Village of Lemont

VILLAGE BOARD COMMITTEE OF THE WHOLE MEETING
March 18, 2024 – 6:30 PM
Village Hall
AGENDA

I. Call to Order

II. Roll Call

III. Discussion Items

III.A A Discussion of Case 2024-02 CITGO Annexation & Rezoning

III.B A Discussion of Case 2023-12 State Express Preliminary Planned Unit Development

III.C Proposed FY25 Annual Operating Budget, Fee Ordinance and Pay Plan

III.D FY24-25 Schedule of Positions & Pay Plan

IV. Unfinished Business

V. New Business
- *Village Hall Minor Renovation / Old PD Concept Update and Next Steps*
- *Downtown / Other Corridor Studies*

VI. Audience Participation

VII. Executive Session Discussion Under Chapter 5 ILCS 120
(1) Acquisition of Real Estate
(2) Pending, Probable, or Imminent Litigation
(3) Personnel
(4) Collective Bargaining
(5) Sale or Lease of Real Estate

VIII. Adjourn

418 Main Street | Lemont, IL 60439

TO: Village Board Committee of the Whole Meeting
FROM: Jamie Tate, Community Development
THROUGH: Jason Berry, CEcD, AICP, Economic & Community Development Director
SUBJECT: A Discussion of Case 2024-02 CITGO Annexation & Rezoning
DATE: March 18, 2024

SUMMARY/BACKGROUND

PDV Midwest Refining, LLC, known as CITGO, represented by attorneys from Elrod Friedman LLP, and the owner of the 9.3-acre subject property, is requesting annexation into the Village of Lemont with rezoning to Open Lands (OL) District. The subject property is currently zoned A-1, Agricultural in Unincorporated Will County. There are no modifications proposed for this vacant land and the it shall continue to exist as is following annexation and rezoning in the Village of Lemont.

The Village Board approved the Annexation Agreement between PDV Midwest Refining (CITGO) and the Village (O-54-22) that provides directive to annex the 9.3-acre subject property with rezoning to OL District. The Village has annexed two other CITGO parcels and Lemont Park District property (Bambrick Park) prior this proposal, providing continuity to the subject property.

ANALYSIS

Comprehensive Plan

The future land use in the Lemont 2030 Comprehensive Plan for the subject property is Open Space and Recreation District. The annexation and rezoning to Open Lands District is in line with the comprehensive plan.

General Analysis

The purpose of the Open Lands District (OL) district in the UDO is the following:

“The OL Open Lands District is intended to recognize the existence of major open lands and recreational areas in the Village. The Open Lands District is intended for the designation and protection of open lands, farms and parks as well as public recreational facilities, including both active and passive recreation areas and certain ancillary uses.”

The rezoning to OL District for the subject property is in agreement with the purpose of the district and aspects of the Unified Development Ordinance (UDO).

Planning & Zoning Commission (PZC)

A public hearing was held at the PZC meeting to discuss the rezoning following annexation into the Village on March 6, 2024. Following staff presentation and comment from the applicant, there were two members of the public that spoke on the matter. They questioned the future rezoning process, and the Chairman stated any rezoning would have to go through the public procedure again. The public hearing was closed and the PZC voted (6-0) to recommend approval of Case 2024-02 Citgo Annexation and Rezoning.

Consistency with Village Policy
Lemont 2030 Comprehensive Plan

STAFF RECOMMENDATION
Staff is recommending discussion of the item.

BOARD ACTION REQUESTED
Discussion of the item.

ATTACHMENTS
Plat of Annexation
PZC Staff Memo, Analysis and Attachments
Draft PZC Minutes March 2024
Zoning Map with Proposed Subject Property
O-54-22 CITGO Annexation Agreement Ordinance

P.I.N. 12-02-36-400-010

PLAT OF ANNEXATION

TO

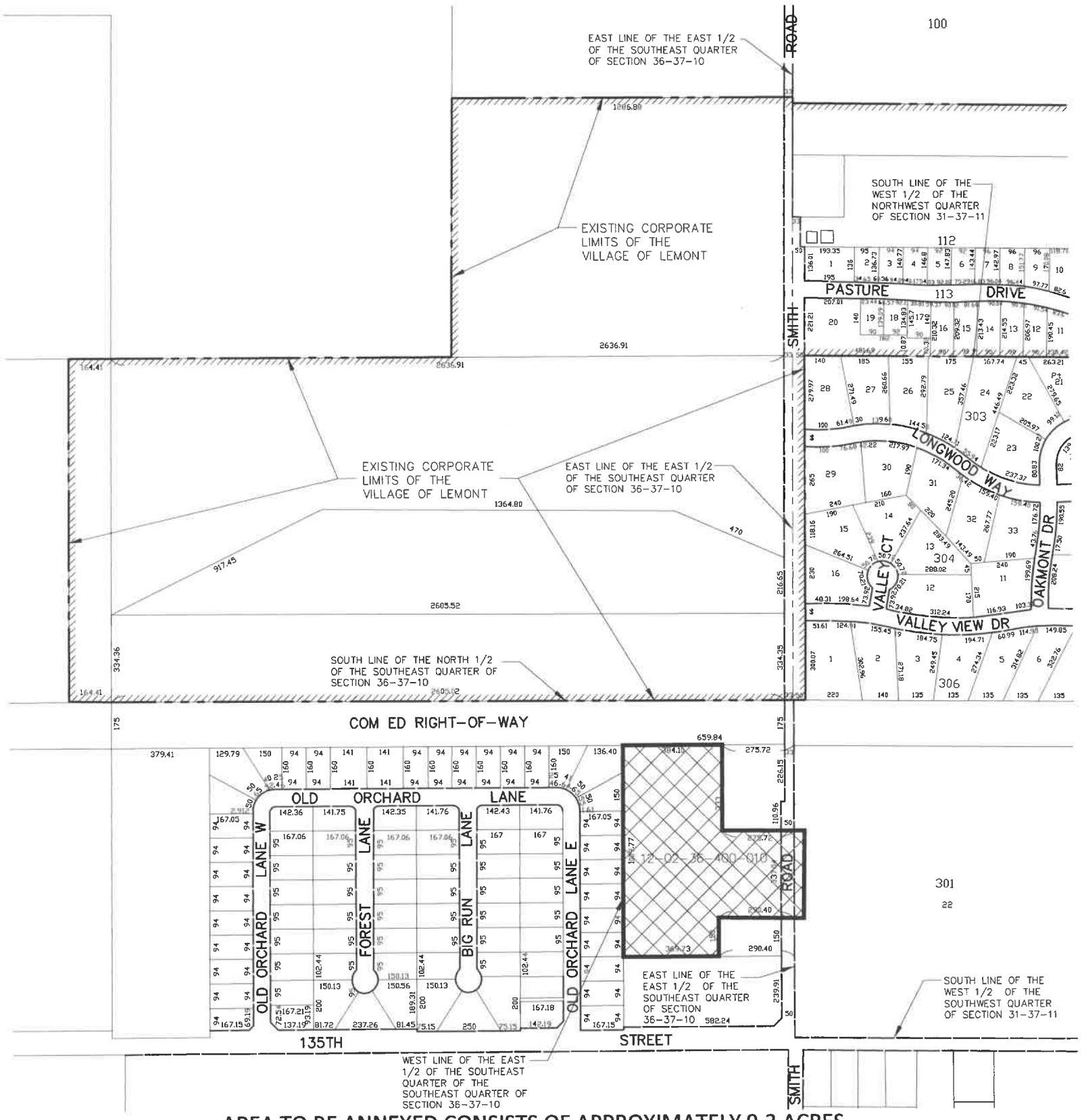
VILLAGE OF LEMONT

OF

SCALE: 1" =500'

THAT PART OF THE EAST 1/2 OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 36, TOWNSHIP 37 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, EXCEPT THE NORTH 175 FEET, AND ALSO EXCEPT THE SOUTH 5 ACRES, DESCRIBED AS FOLLLOWS: COMMENCING AT THE SOUTHEAST CORNER OF SAID TRACT, THENCE NORTH 1 DEGREE 06'50" WEST, ALONG THE EAST LINE OF SAID SOUTHEAST 1/4 OF SECTION 36, A DISTANCE OF 150 FEET TO POINT OF BEGINNING OF THE HEREIN DESCRIBED TRACT; THENCE SOUTH 88 DEGREES 16'46" WEST, ALONG A LINE DRAWN PARALLEL WITH THE NORTH LINE OF THE AFORESAID SOUTH 5 ACRES, 290.40 FEET; THENCE SOUTH 1 DEGREE 06'50" EAST, 150 FEET; THENCE SOUTH 88 DEGREES 16'46" WEST, ALONG THE NORTH LINE OF THE AFORESAID SOUTH 5 ACRES, 369.73 FEET TO THE POINT OF INTERSECTION WITH THE WEST LINE OF THE AFORESAID EAST 1/2 OF THE SOUTHEAST 1/4 OF SOUTHEAST 1/4 OF SECTION 36; THENCE NORTH 1 DEGREE 05'32", ALONG SAID WEST LINE, 820.13 FEET OF THE SOUTH LINE OF THE AFORESAID NORTH 175 FEET OF THE SOUTHEAST 1/4 TO THE SOUTHEAST 1/4 OF SECTION 36; THENCE NORTH 88 DEGREES 16'51" EAST, ALONG SAID SOUTH LINE, 384.10 FEET TO A POINT WHICH 275.72 FEET WEST OF THE AFORESAID EAST LINE OF THE SOUTHEAST 1/4 OF SECTION 36; THENCE SOUTH 1 DEGREE 06'50" WEST, ALONG A LINE DRAWN PARALLEL WITH SAID EAST LINE 333.00 FEET; THENCE NORTH 88 DEGREES 16'51" EAST, ALONG A LINE DRAWN PARALLEL WITH THE AFORESAID SOUTH LINE OF THE NORTH 17 FEET, 275.72 FEET TO THE POINT OF INTERSECTION WITH THE AFORESAID EAST LINE OF THE SOUTHEAST 1/4 OF SECTION 36; THENCE SOUTH 1 DEGREE 06'50" EAST, ALONG SAID EAST LINE, 337.11 FEET TO THE HEREIN ABOVE DESCRIBED POINT OF BEGINNING (EXCEPT THAT PART TAKEN FOR ROAD WIDENING PER R2010-026964),
IN WILL COUNTY, ILLINOIS.

THE NEW BOUNDARY OF THE AREA ANNEXED SHALL EXTEND TO THE FAR SIDE OF ANY ADJACENT HIGHWAY AND SHALL INCLUDE ALL OF EVERY HIGHWAY WITHIN THE AREA ANNEXED.



AREA TO BE ANNEXED CONSISTS OF APPROXIMATELY 9.3 ACRES

LEGEND

DENOTES HEREBY ANNEXED

AFTER RECORDING PLEASE RETURN TO:
THE VILLAGE OF LEMONT
418 MAIN STREET
LEMONT, ILLINOIS 60439

STATE OF ILLINOIS)
COUNTY OF COOK)

APPROVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LEMONT, COOK, WILL, AND DuPAGE COUNTY, ILLINOIS AT A MEETING HELD ON THIS

____ DAY OF _____ A.D., 2022.

BY; _____
PRESIDENT

ATTEST; _____
CLERK

STATE OF ILLINOIS)
COUNTY OF DuPAGE) S.S

I, JAMES L. CAINKAR, AN ILLINOIS PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT THE PLAT AS HEREON DRAWN IS A CORRECT REPRESENTATION OF THE PROPERTY DESCRIBED IN THE FOREGOING CAPTION.

DATED AT WILLOWBROOK, ILLINOIS, THIS 4th DAY OF OCTOBER A.D., 2022.

JAMES L. CAINKAR
ILLINOIS PROFESSIONAL LAND SURVEYOR
No. 2656
EXPIRES 11-30-22

STATE OF ILLINOIS
JAMES LOUIS CAINKAR 2656
PROFESSIONAL LAND SURVEYOR

JAMES L. CAINKAR, P.E.
IL. P.L.S. NO. 2656
EXPIRES 11-30-22

500 0 500
GRAPHIC SCALE
IN FEET

DATE: 10/04/22 JECT NO. 19391 (4)

STAFF REPORT
TO: Planning & Zoning Commission
FROM: Jamie Tate, AICP, Consulting Planner
THRU: Jason Berry, CEcD, AICP, Economic & Community Development Director

CASE NUMBER & NAME	**APPLICANT/PROPERTY OWNER**
2024-02 Citgo Annexation & Rezoning	PDV Midwest Refining, L.L.C. / James Christian, Vice President
DATE	**PROPERTY ADDRESS/LOCATION**
March 6, 2024	Parcel northwest of Smith Road and 135th Street / PIN: 12-02-36-400-010

BRIEF SUMMARY OF REQUEST

PDV Midwest Refining L.L.C, known as CITGO and the owner of the subject property and represented by Elrod Friedman LLP, is requesting annexation into the Village of Lemont with rezoning to Open Lands (OL) District for the 9.3-acre subject property, highlighted in the image.

The property is currently zoned A-1, Agricultural in Unincorporated Will County and appears to be farmed and maintained in the warmer months. There are no development plans for this vacant land at this time and the property shall continue to exist as it has following annexation into the Village.


Source: Will County GIS

EXISTING ZONING	EXISTING LAND USE	SURROUNDING ZONING & LAND USE	REQUESTED ACTIONS	SIZE OF PROPERTY
Unincorporated Will County A-1, Agriculture	Vacant land	The Old Orchard Subdivision is to the west and zoned R-3 with detached single-family homes. Village of Lemont OL District is to the north and Unincorporated Will County A-1 is to the south and east. Across Smith Road is unincorporated Cook County.	Annexation and Rezoning	9.3 acres

PROPERTY HISTORY

The Village Board approved an Annexation Agreement on 1/23/2023 (O-54-22) between PDV Midwest Refining and the Village that provides directive to annex the subject property into the Village of Lemont with rezoning to Open Lands District. Prior to this requested annexation, other vacant CITGO owned parcels were annexed to the north of the subject property along with Bambrick Park, providing continuity to the subject property. This is the last parcel to be annexed for CITGO under the Annexation Agreement.

COMPATIBILITY with the COMPREHENSIVE PLAN	**COMPATIBILITY** with the UNIFIED DEVELOPMENT ORDINANCE
The subject property's future land use in the Lemont 2030 Comprehensive Plan is Open Space and Recreation.	The proposal is compatible with the UDO as there are no improvements planned following annexation and rezoning.

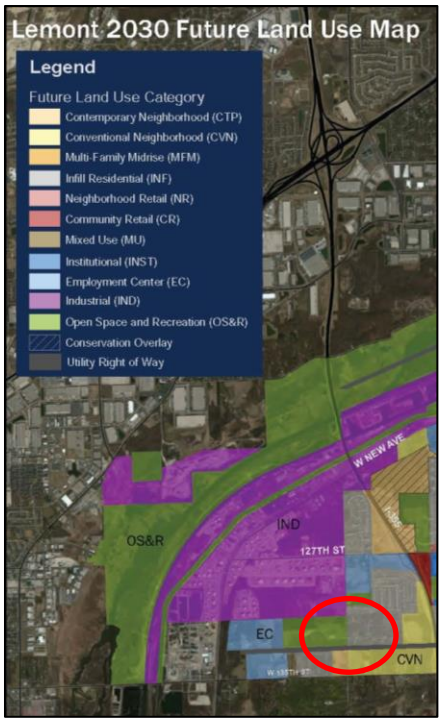
STAFF RECOMMENDATION: **APPROVE** **APPROVAL WITH CONDITIONS** **DENY**

ATTACHMENTS

1. Staff Analysis
2. Site Photograph
3. Annexation Application & Petition
4. Plat of Annexation
5. Annexation Agreement (O-54-22)

Attachment 1 – Staff Analysis – Citgo Annexation and Rezoning

Comprehensive Plan. The Lemont 2030 Comprehensive Plan identifies the subject property's future land use as Open Space & Recreation.



The Open Space and Recreation District in the Comprehensive Plan is characterized by large parks, open green spaces, and outdoor commercial recreation, such as golf courses. Although most of the land in this area will remain open, structures such as parking facilities, recreation equipment, and buildings to support recreation uses will be present on sites in this district. Sites may range in size from a 25+ acre community park to large regional open space facilities over 100 acres. Smaller Park sites that primarily serve the surrounding neighborhood are not included in this district.; park sites are considered a component of a residential neighborhood.

Also within the 2030 Plan are goals, objectives and implementation actions that apply to the proposed annexation and rezonings such as:

- Annex Economic Activity Centers that are not already within the Village. The CITGO campus is an Economic Activity Center within the plan.

REZONING ANALYSIS

The purpose of the Open Lands District (OL) district in the UDO is the following:

"The OL Open Lands District is intended to recognize the existence of major open lands and recreational areas in the Village. The Open Lands District is intended for the designation and protection of open lands, farms and parks as well as public recreational facilities, including both active and passive recreation areas and certain ancillary uses."

STANDARDS FOR REZONING

Illinois courts have used an established set of criteria when evaluating the validity of zoning changes. The criteria are known as the LaSalle factors serve as a useful guide to planners and appointed and elected officials who are contemplating zoning changes. The LaSalle factors are as follows:

1. *The compatibility with the existing use and zoning of nearby property;*

2. *The extent to which property values of the subject property are diminished by the existing zoning restrictions;*

3. *The extent to which the proposed amendment promotes the public health, safety, and welfare of the Village;*

4. *The relative gain to the public, as compared to the hardship imposed upon the applicant;*

5. *The suitability of the subject property for the purposes for which it is presently zoned;*

6. *The length of time that the subject property in question has been vacant, as presently zoned, considered in the context of development in the area where the property is located;*

7. *The public need for the proposed use; and*

8. *The thoroughness with which the municipality has planned and zoned its land use.*

The rezoning of the vacant parcel from A-1 (Agricultural) in the county to Open Lands (OL) in the Village of Lemont adequately meets the LaSalle standards. The rezoning is in agreement with the Lemont 2030 Comprehensive plan and the parcel will not change its use following annexation and rezoning.

CONCLUSIONS & RECOMMENDATIONS

The Annexation Agreement between the Village of Lemont and PDV Midwest Refining approved on January 23, 2023 gives direction to the Village to annex the subject property with rezoning to Open Lands District. The annexation and rezoning aligns with the Lemont 2030 Comprehensive Plan and anticipated future land use of the area. The annexation and rezoning will bring the property within the Village's municipal limits allowing for more control and oversight now and in the future. Staff is recommending approval of Case 2024-02 Citgo Annexation with the rezoning in the Village of Lemont.

Attachment 2 - Site Photographs



Figure 1. Subject property looking west from Smith Road.

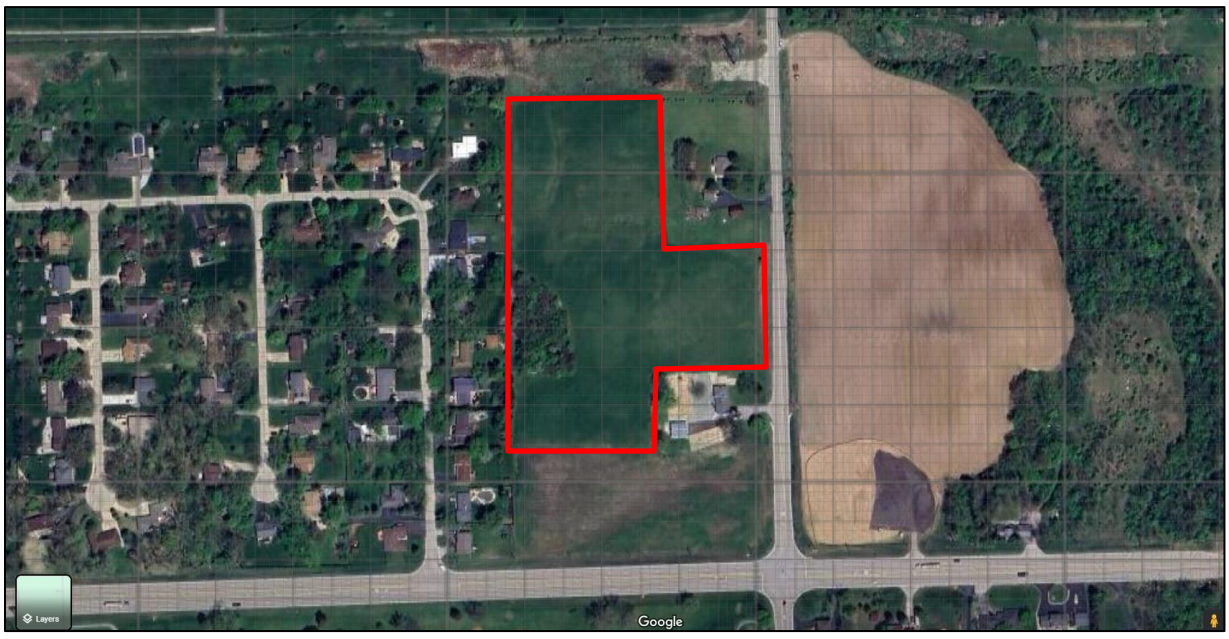


Figure 2. Aerial image of subject property outlined in red.

Village of Lemont
Community Development Department
418 Main Street Lemont, Illinois 60439
phone (630) 257-1595
fax (630) 257-1598

Annexation Application Form (with or without Rezoning)

TYPE OF APPROVAL REQUESTED

CHECK ALL THAT APPLY:

_X_ Annexation and Annexation Agreement
_X_ Rezoning

APPLICANT INFORMATION

PDV Midwest Refining, L.L.C.
Applicant Name

Attn: James Cristman, Vice President
Company/Organization

135th Street and New Avenue, Lemont, IL 60439
Applicant Address

P: (630) 257-4300
Telephone & Fax

jcristm@citgo.com
E-mail

CHECK ONE OF THE FOLLOWING:

_X_ Applicant is the owner of the subject property and is the signer of this application.
_____ Applicant is the contract purchaser of the subject property.
_____ Applicant is acting on behalf of the beneficiary of a trust.
_____ Applicant is acting on behalf of the owner.

PROPERTY INFORMATON

Address of Subject Property/Properties

12-02-36-400-010 — Parcel Identification Number of Subject Property/Properties

9.3 Acres — Size of Subject Property/Properties

DESCRIPTION OF REQUEST

Annexation and rezoning as contemplated by 1/23/23 Annexation Agreement
Brief description of the proposed annexation/rezoning

REQUIRED DOCUMENTS

See Form 506-A, *Annexation Application Checklist of Required Materials,* for items that must accompany this application.

FOR OFFICE USE ONLY

Application received on: _____ By: _____

Application deemed complete on: _____ By: _____

Current Zoning: _____

Fee Amount Enclosed: _____ Escrow Amount Enclosed: _____

Annexation Application Form

Village of Lemont

APPLICATION FEE & ESCROW

Rezoning Application Fee (based on size of property to be rezoned):

< 2 acres = $300
2 to < 5 acres = $500
5 to < 10 acres = $750
10 to < 20 acres = $1,000
20 acres or more = $1,250

Annexation Application Fee = $250 (per zoning lot)

Fee is non-refundable. A zoning lot is defined as "a single tract of land located within a single block that (at the time of filing for a building permit) is designated by its owner or developer as a tract to be used, developed, or built upon, under single ownership or control" (Unified Development Ordinance Chapter 17.02).

Required Escrow = $750 for annexation, plus $500 for rezoning

At the time of application, the applicant shall submit a check for the establishment of an escrow account. The escrow money shall be used to defray costs of public notice, consultants, or other direct costs incurred by the Village in association with the annexation application. Additionally, should the applicant fail to remove the required public notice sign in a timely manner, the escrow account may be used to defray the costs of the sign's removal. After completion of the annexation review process, any unused portion of the escrow account will be refunded upon request.

AFFIRMATION

I hereby affirm that I have full legal capacity to authorize the filing of this application and that all information and exhibits herewith submitted are true and correct to the best of my knowledge. I permit Village representatives to make all reasonable inspections and investigations of the subject property during the period of processing of this application. I understand that as part of this application I am required to establish an escrow account to pay for direct costs associated with the approval of this application, such as the fulfillment of public notice requirements, removal of the public notice sign, taking of minutes at the public hearing and fees for consultants hired by the Village to evaluate this application. I understand that the submitted fee is non-refundable and that any escrow amount leftover upon project completion will be refunded upon request. I understand that I am responsible for the posting of a public hearing sign and for the mailing of legal notice to all surrounding property owners as required by Village ordinances and state law.

James A. Cristman — 1-11-24

Signature of Applicant — Date

Illinois — Will

State — County

I, the undersigned, a Notary Public in and for the aforesaid County and State, do hereby certify that James A. Cristman is personally known to me to be the same person whose name is subscribed to the foregoing instrument, and that said person signed, sealed and delivered the above petition as a free and voluntary act for the uses and purposes set forth.

Patricia L. Moore

Notary Signature

Given under my hand and notary seal this 11th day of January A.D. 20 24.

My commission expires this 19th day of October A.D. 20 24.

Official Seal
Patricia L Moore
Notary Public State of Illinois
My Commission Expires 10/19/2024

STATE OF IILLINOIS)
) SS.
COUNTY OF _____)

IRREVOCABLE PETITION REQUESTING ANNEXATION
TO THE VILLAGE OF LEMONT

TO: THE VILLAGE CLERK, VILLAGE OF LEMONT, ILLINOIS

We, the undersigned Petitioners, owners of record of all of the land herein requesting to be annexed, respectfully represent, under oath, that all conditions required for annexation to the Village of Lemont pursuant to and in accordance with Illinois Municipal Code Chapter 65 Illinois Compiled Statutes Section 5/7-1-8 do hereby state under oath to wit:

1. That the territory requested to be annexed is described as follows:

(See legal description attached hereto on Exhibit A and made a part hereof)

2. That the described territory is not within the corporate limits of any municipality but is contiguous to the Village of Lemont, a municipality organized and existing under the laws of the State of Illinois.

3. That a Plat of Annexation showing the described territory is attached hereto and made a part of this Petition or will be provided prior to adoption of the Ordinance annexing said territory.

4. That this Petition is signed by all of the owners of record of all land in the described territory and at least 51% of the electors residing in the described territory.

5. That this Petition is irrevocable once signed and submitted to the Village of Lemont by the owner(s) of record.

WHEREFORE, your Petitioners respectfully request the Corporate Authorities of the Village of Lemont to annex the above described territory to the Village of Lemont.

NAME (Printed & Signed)	ADDRESS	OWNER (Check all that apply)	ELECTOR
[signature]	135th Street & New Avenue Lemont IL 60439	X	
PDV Midwest Refining, L.L.C.	2651 Warrenville Road Downers Grove, IL 60518	X	

STATE OF ILLINOIS)
)
COUNTY OF Will)

I, the undersigned, a Notary Public DO HEREBY CERTIFY that James A. Crisfman, personally known to me to be the person whose name is subscribed to the foregoing Petition for Annexation, appeared before me this day in person and acknowledged that he/she, being thereunto duly authorized, signed and delivered said Petition for Annexation as his/her own free and voluntary act, for the uses and purposes therein set forth.

GIVEN under my hand and official seal this 11th day of January, 20 24.

Patricia L. Moore
Notary Public

Official Seal
Patricia L Moore
Notary Public State of Illinois
My Commission Expires 10/19/2024

STATE OF ILLINOIS)
)
COUNTY OF _____)

I, the undersigned, a Notary Public DO HEREBY CERTIFY that _____, personally known to me to be the person whose name is subscribed to the foregoing Petition for Annexation, appeared before me this day in person and acknowledged that he/she, being thereunto duly authorized, signed and delivered said Petition for Annexation as his/her own free and voluntary act, for the uses and purposes therein set forth.

GIVEN under my hand and official seal this _____ day of _____, 20____.

_____
Notary Public

P.I.N. 12-02-36-400-010

PLAT OF ANNEXATION

TO

VILLAGE OF LEMONT

OF

SCALE: 1" =500'

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IN WILL COUNTY, ILLINOIS.

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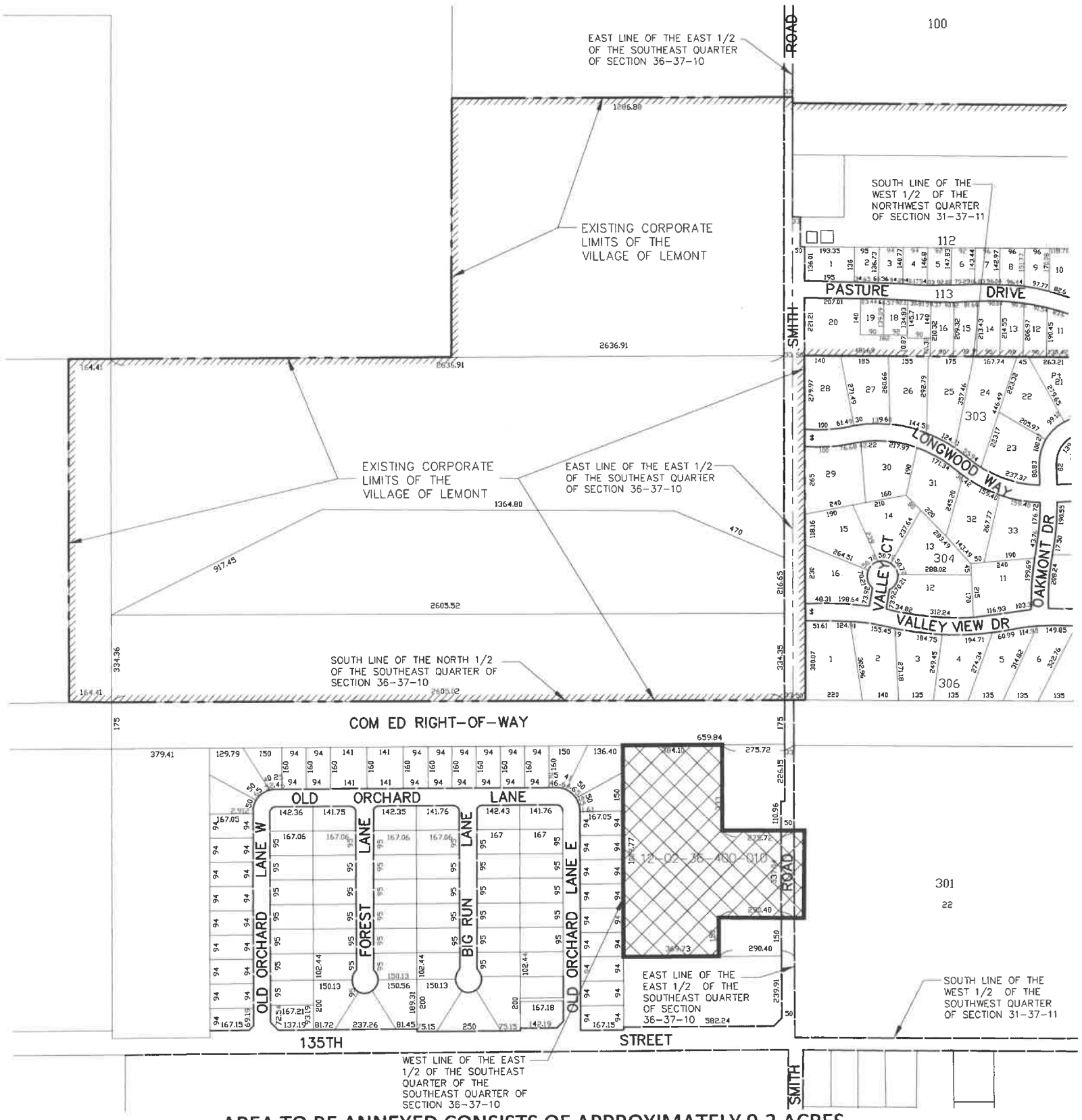


AREA TO BE ANNEXED CONSISTS OF APPROXIMATELY 9.3 ACRES

LEGEND

DENOTES HEREBY ANNEXED

AFTER RECORDING PLEASE RETURN TO:
THE VILLAGE OF LEMONT
418 MAIN STREET
LEMONT, ILLINOIS 60439

STATE OF ILLINOIS)
COUNTY OF COOK)

APPROVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LEMONT, COOK, WILL, AND DuPAGE COUNTY, ILLINOIS AT A MEETING HELD ON THIS

____ DAY OF _____ A.D., 2022.

BY; _____
PRESIDENT

ATTEST; _____
CLERK

STATE OF ILLINOIS)
COUNTY OF DuPAGE) S.S

I, JAMES L. CAINKAR, AN ILLINOIS PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT THE PLAT AS HEREON DRAWN IS A CORRECT REPRESENTATION OF THE PROPERTY DESCRIBED IN THE FOREGOING CAPTION.

DATED AT WILLOWBROOK, ILLINOIS, THIS 4th DAY OF OCTOBER A.D., 2022.

JAMES L. CAINKAR
ILLINOIS PROFESSIONAL LAND SURVEYOR
No. 2656
EXPIRES 11-30-22

STATE OF ILLINOIS
JAMES LOUIS CAINKAR 2656
PROFESSIONAL LAND SURVEYOR

JAMES L. CAINKAR, P.E.
IL. P.L.S. NO. 2656
EXPIRES 11-30-22

500 0 500
GRAPHIC SCALE
IN FEET

DATE: 10/04/22 JECT NO. 19391 (4)

VILLAGE OF LEMONT

ORDINANCE
NUMBER O-54-22

AN ORDINANCE AUTHORIZING THE EXECUTION OF AN ANNEXATION AGREEMENT FOR 104.7 ACRES OF PROPERTY LOCATED WEST OF SMITH ROAD IN LEMONT, ILLINOIS
(PDV Midwest Refining L.L.C.)

JOHN EGOFSKE, Village President
CHARLENE M. SMOLLEN, Clerk

JANELLE KITTRIDGE
DAVE MAHER
KEN MCCLAFFERTY
KEVIN SHAUGHNESSY
RICK SNIEGOWSKI
RON STAPLETON
Trustees

Published in pamphlet form by authority of the Village President and Board of Trustees of the Village of Lemont on 11 14 2022

ORDINANCE NO. O-54-22

AN ORDINANCE AUTHORIZING THE EXECUTION OF AN ANNEXATION AGREEMENT FOR 104.7 ACRES OF PROPERTY LOCATED WEST OF SMITH ROAD IN LEMONT, ILLINOIS
(PDV Midwest Refining L.L.C.)

WHEREAS the Village of Lemont, Counties of Cook, Will and DuPage, Illinois, ("the Village") is a municipality in the state of Illinois with full powers to enact ordinances and adopt resolutions for the benefit of the residents of the Village; and

WHEREAS, the Village of Lemont desires to enter into an Annexation Agreement with PDV Midwest Refining L.L.C., for the subject property described and depicted in Exhibit A attached hereto and made a part hereof: and

WHEREAS, PDV Midwest Refining L.L.C is the owner of the territory subject to said Annexation Agreement and is ready, willing and able to enter into said Annexation Agreement and to perform the obligations required hereunder; and

WHEREAS, the statutory procedures provided for in the Illinois Municipal Code for the approval and execution of said Annexation Agreement have been fully complied with, including but not limited to, the holding of a public hearing on November 14, 2022 before the corporate authorities of the Village of Lemont and the passage of this ordinance by a 2/3 affirmative vote.

NOW, THEREFORE BE IT ORDAINED by the Village President and Board of Trustees of the Village of Lemont, Counties of Cook, DuPage, and Will, Illinois as follows:

SECTION ONE: That the President or his designee is hereby authorized to execute the Agreement in substantially the form attached hereto. The Village President is hereby authorized to make such changes in the Agreement as approved by the Village Attorney, provide that the changes are minor in nature and such changes are reported to the Board of Trustees after the execution thereof.

SECTION TWO: The Village Clerk is authorized and directed to record a certified copy of the Annexation Agreement for the Subject Property in the office of the Will County Recorder of Deeds after its execution and the attachment of all appropriate exhibits.

SECTION THREE: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

ADOPTED AND APPROVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LEMONT, COUNTIES OF COOK, WILL, AND DUPAGE, ILLINOIS, ON THIS 14 DAY OF November 2022.

PRESIDENT AND VILLAGE BOARD MEMBERS:

	AYES:	NAYS:	ABSENT:	ABSTAIN:
Janelle Kittridge	✓			
Dave Maher	✓			
Ken McClafferty	✓			
Kevin Shaughnessy	✓			
Rick Sniegowski	✓			
Ron Stapleton	✓			

John Egofske, Village President

Attest:

Charlene Smollen

Charlene M. Smollen, Village Clerk

by Deputy Clerk
Janet Schatz

VILLAGE OF LEMONT
SEAL
ILLINOIS

Exhibit A
Plat of Survey

Exhibit B
Annexation Agreement

P.I.N. 12-02-36-200-003
P.I.N. 12-02-36-400-011
P.I.N. 12-02-36-400-013

PLAT OF ANNEXATION

TO

VILLAGE OF LEMONT

OF

PARCEL ONE

P.I.N. 12-02-36-200-003

THE SOUTH 30 ACRES OF THE EAST 1/2 OF THE NORTHEAST 1/4 OF SECTION 36, TOWNSHIP 37 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN WILL COUNTY, ILLINOIS

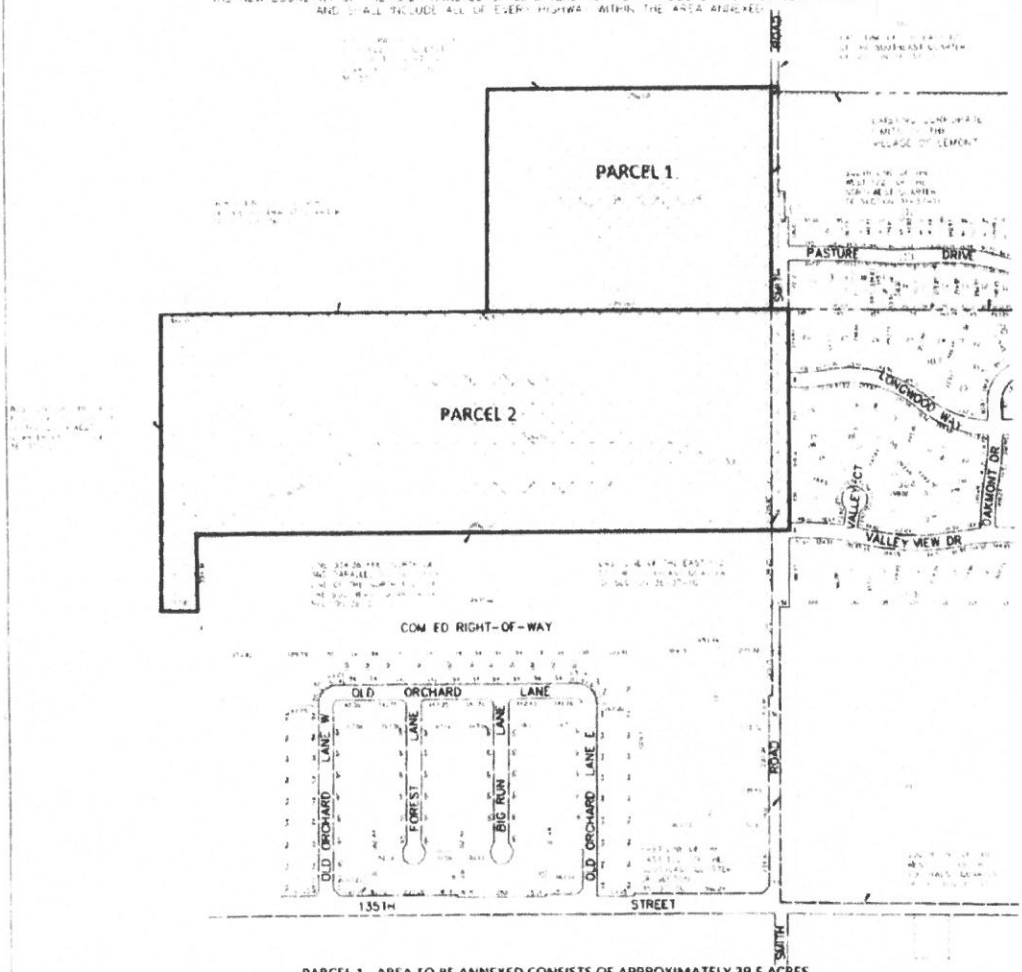
PARCEL TWO

P.I.N. 12-02-36-400-011

P.I.N. 12-02-36-400-013

THE NORTH 1/2 OF THE SOUTHEAST 1/4 OF SECTION 36, TOWNSHIP 37 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN AND THE EAST 5 ACRES OF THE NORTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 36, TOWNSHIP 37 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN (EXCEPT BEGINNING AT A POINT OF INTERSECTION OF THE SOUTH LINE OF THE NORTH 1/2 OF THE SOUTHEAST 1/4 OF SECTION 36, TOWNSHIP 37 NORTH, RANGE 10 EAST, WITH A LINE 33 FEET WEST OF AND PARALLEL WITH THE EAST LINE OF THE SOUTHEAST 1/4 OF SECTION 36 AFORESAID; THENCE SOUTH 88 DEGREES 16' 51" WEST, ALONG SAID SOUTH LINE, 2605.02 FEET TO THE WEST LINE OF THE SOUTHEAST 1/4 OF SECTION 36 AFORESAID; THENCE NORTH 1 DEGREE 01' 38" WEST ALONG THE AFORESAID WEST LINE, 334.36 FEET TO A POINT ON A LINE DRAWN 334.33 FEET NORTH OF AND PARALLEL WITH THE SOUTH LINE OF THE NORTH 1/2 OF SAID SOUTHEAST 1/4; THENCE NORTH 88 DEGREES 16' 51" EAST, ALONG THE AFORESAID PARALLEL LINE, 2605.52 FEET TO A POINT ON A LINE DRAWN 33 FEET WEST OF AND PARALLEL WITH THE EAST LINE OF SAID SOUTHEAST 1/4; THENCE SOUTH 1 DEGREE 06' 50" EAST ALONG THE AFORESAID PARALLEL LINE, 334.35 FEET TO THE HEREINABOVE DESIGNATED POINT OF BEGINNING) IN WILL COUNTY, ILLINOIS.

THE NEW BOUNDARY OF THE AREA ANNEXED SHALL EXTEND TO THE FAR SIDE OF ANY ADJACENT HIGHWAY AND SHALL INCLUDE ALL OF EVERY HIGHWAY WITHIN THE AREA ANNEXED.



LEGEND

DENOTES HEREBY ANNEXED

PARCEL 1 - AREA TO BE ANNEXED CONSISTS OF APPROXIMATELY 29.5 ACRES
PARCEL 2 - AREA TO BE ANNEXED CONSISTS OF APPROXIMATELY 65.9 ACRES
TOTAL AREA TO BE ANNEXED APPROXIMATELY= 95.40 ACRES

AFTER RECORDING PLEASE RETURN TO:
THE VILLAGE OF LEMONT
418 MAIN STREET
LEMONT, ILLINOIS 60439

STATE OF ILLINOIS)
COUNTY OF COOK)

APPROVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LEMONT, COOK, WILL AND DUPAGE COUNTY, ILLINOIS AT A MEETING HELD ON THIS

___ DAY OF ___ A.D. 2022

BY: ___ PRESIDENT

ATTEST: ___ CLERK

STATE OF ILLINOIS)
COUNTY OF COOK)

JAMES L. CAINKAR, AN ILLINOIS PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT THE PLAT AS HEREON DRAWN IS A CORRECT REPRESENTATION OF THE PROPERTY DESCRIBED IN THE FOREGOING CAPTION.

DATED AT WILLOWBROOK, ILLINOIS, THIS 4TH DAY OF OCTOBER A.D. 2022

JAMES L. CAINKAR
ILLINOIS PROFESSIONAL LAND SURVEYOR
NO. 2656
EXPIRES 11-30-22

GRAPHIC SCALE

STATE OF ILLINOIS
JAMES LOUIS CAINKAR 2656
PROFESSIONAL LAND SURVEYOR

JAMES L. CAINKAR, P.E.
IL. P.L.S. NO. 2656
EXPIRES 11-30-22

DATE: 10/04/22
PROJECT NO. 19391-PLAT 1 AND 2

P.I.N. 12-02-36-400-010

PLAT OF ANNEXATION

TO

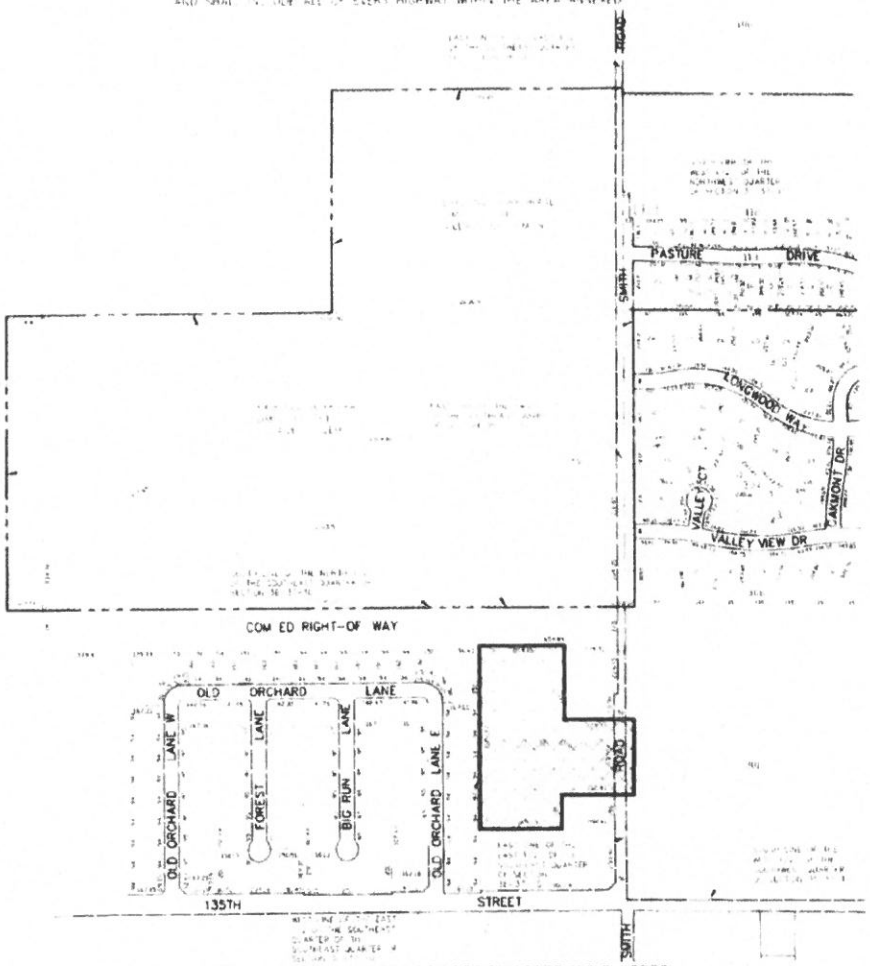
VILLAGE OF LEMONT

OF

THAT PART OF THE EAST 1/2 OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 36, TOWNSHIP 37 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, EXCEPT THE NORTH 175 FEET, AND ALSO EXCEPT THE SOUTH 5 ACRES, DESCRIBED AS FOLLLOWS: COMMENCING AT THE SOUTHEAST CORNER OF SAID TRACT; THENCE NORTH 1 DEGREE 06'50" WEST, ALONG THE EAST LINE OF SAID SOUTHEAST 1/4 OF SECTION 36, A DISTANCE OF 150 FEET TO POINT OF BEGINNING OF THE HEREIN DESCRIBED TRACT; THENCE SOUTH 88 DEGREES 16'46" WEST, ALONG A LINE DRAWN PARALLEL WITH THE NORTH LINE OF THE AFORESAID SOUTH 5 ACRES, 290.40 FEET; THENCE SOUTH 1 DEGREE 06'50" EAST, 150 FEET; THENCE SOUTH 88 DEGREES 16'46" WEST, ALONG THE NORTH LINE OF THE AFORESAID SOUTH 5 ACRES, 369.73 FEET TO THE POINT OF INTERSECTION WITH THE WEST LINE OF THE AFORESAID EAST 1/2 OF THE SOUTHEAST 1/4 OF SOUTHEAST 1/4 OF SECTION 36; THENCE NORTH 1 DEGREE 05'32" ALONG SAID WEST LINE, 820.13 FEET OF THE SOUTH LINE OF THE AFORESAID NORTH 175 FEET OF THE SOUTHEAST 1/4 TO THE SOUTHEAST 1/4 OF SECTION 36; THENCE NORTH 88 DEGREES 16'51" EAST, ALONG SAID SOUTH LINE, 384.19 FEET TO A POINT WHICH 275.72 FEET WEST OF THE AFORESAID EAST LINE OF THE SOUTHEAST 1/4 OF SECTION 36; THENCE SOUTH 1 DEGREE 06'50" WEST, ALONG A LINE DRAWN PARALLEL WITH SAID EAST LINE 333.00 FEET; THENCE NORTH 88 DEGREES 16'51" EAST, ALONG A LINE DRAWN PARALLEL WITH THE AFORESAID SOUTH LINE OF THE NORTH 17 FEET, 275.72 FEET TO THE POINT OF INTERSECTION WITH THE AFORESAID EAST LINE OF THE SOUTHEAST 1/4 OF SECTION 36; THENCE SOUTH 1 DEGREE 06'50" EAST, ALONG SAID EAST LINE, 337.11 FEET TO THE HEREIN ABOVE DESCRIBED POINT OF BEGINNING (EXCEPT THAT PART TAKEN FOR ROAD WIDENING PER R2010-026984).

IN WILL COUNTY, ILLINOIS

THE NEW BOUNDARY OF THE AREA ANNEXED SHALL EXTEND TO THE FAR SIDE OF ANY ADJACENT HIGHWAY AND SHALL INCLUDE ALL OF EVERY HIGHWAY WITHIN THE AREA ANNEXED.



AREA TO BE ANNEXED CONSISTS OF APPROXIMATELY 9.3 ACRES

LEGEND

DENOTES HEREBY ANNEXED

AFTER RECORDING PLEASE RETURN TO:
THE VILLAGE OF LEMONT
418 MAIN STREET
LEMONT, IL 60439

STATE OF ILLINOIS)
COUNTY OF COOK)

APPROVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LEMONT, COOK, WILL AND DUPAGE COUNTY, ILLINOIS AT A MEETING HELD ON THIS

DAY OF A.D. 2022

BY

PRESIDENT

ATTEST

CLERK

STATE OF ILLINOIS)
COUNTY OF DUPAGE)

I, JAMES L. CAINKAR, AN ILLINOIS PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT THE PLAT AS HEREON DRAWN IS A CORRECT REPRESENTATION OF THE PROPERTY DESCRIBED IN THE FOREGOING CAPTION.

DATED AT WILLOWBROOK, ILLINOIS THIS 4TH DAY OF OCTOBER A.D.

JAMES L. CAINKAR
ILLINOIS PROFESSIONAL LAND SURVEYOR
NO. 2656
EXPIRES 11-30-22

STATE OF ILLINOIS
JAMES LOUIS CAINKAR 2656
PROFESSIONAL LAND SURVEYOR

JAMES L. CAINKAR, P.E.
IL. P.L.S. NO. 2656
EXPIRES 11-30-22

GRAPHIC SCALE

DATE 10/04/22 PROJECT NO. 19391 (4)

ANNEXATION AGREEMENT

THIS AGREEMENT (hereinafter "Agreement"), is made and entered into this 23rd day of January, 2023 ("Effective Date"), between the Village of Lemont, an Illinois municipal corporation located in Cook, DuPage, and Will Counties, Illinois (hereinafter "Village") and PDV Midwest Refining L.L.C. (hereinafter "*Owner*").

WITNESSETH

WHEREAS, the Owner is the owner of the property legally described in the Plat of Survey, attached hereto as Exhibit A and made a part hereof (hereinafter referred to as the "*Subject Property*"), which property is subject to this Agreement; and

WHEREAS, the Subject Property constitutes an area that is contiguous to the Village, as provided under the Illinois Municipal Code, 65 ILCS 5/7-1-1, *et seq.*; and

WHEREAS, the parties hereto wish to enter into a binding agreement with respect to the annexation of the Subject Property by the Village, and the zoning, development, and other related matters concerning the Subject Property, all pursuant to the provisions of Division 15.1 of Article Eleven of Chapter 65 of the Illinois Compiled Statutes, upon the terms and conditions contained in this Agreement; and

WHEREAS, all public hearings as required by law have been held by the appropriate departments, commissions, boards, and other governmental bodies of the Village, and each has submitted various reports and recommendations, or both, required of them; and

WHEREAS, the annexation of the Subject Property to the Village will be beneficial to the Village, will properly and beneficially extend the corporate limits and the jurisdiction of the

Village, will permit the sound planning and development of the Village, and will otherwise promote the proper growth and general welfare of the Village; and

WHEREAS, the corporate authorities of the Village have been authorized to execute this Agreement.

NOW, THEREFORE, in consideration of the foregoing preambles and mutual covenants and agreements contained herein, the parties hereto agree as follows:

1. LEGAL CONFORMANCE WITH LAW. This Agreement is made pursuant to, and in accordance with, the provisions of the Lemont Municipal Code and applicable provisions of the Illinois Compiled Statutes and the Illinois Constitution.

2. PETITION TO ANNEX. The Owner agrees to file with the Village Clerk of the Village a duly executed petition, pursuant to and in accordance with the provisions of Section 5/7-1-8 of Chapter 65, Illinois Compiled Statutes, to annex the Subject Property to the Village.

3. ANNEXATION. Within 30 days after the Effective Date of this Agreement, the Village hereby agrees to annex the Subject Property upon the terms and conditions of this Agreement, and the parties respectively agree to do all things necessary and appropriate to cause the Subject Property to be duly and validly annexed to the Village.

4. REZONING.

A. Concurrently with the annexation of the Subject Property to the Village, the Village hereby agrees to adopt the necessary ordinances to zone parcel 12-02-36-200-003 into the M-3 District and 12-02-36-400-011 and 12-02-36-400-010 into the OL District in conformance with the Village of Lemont Unified Development Ordinance ("*UDO*"), except for development parcel specified in 4(B).

B. The Village further agrees that, except as provided in Section 4(C) of this Agreement, it will zone into the OL District (collectively, the "Surrounding Area"): (1) any real property south of 135th Street, including, but not limited to the Big Run Golf Club, designated by property tax identification numbers 11-04-01-200-001-0000, 11-04-01-200-002-0000, and 11-04-01-101-007-0000, that is annexed into the Village during the term of this Agreement; and (2) any other real property that is annexed into the Village during the term of this Agreement that is located in the area bounded by Smith Road to the east, 135th Street to the south, New Avenue to the west, and 127th Street to the north, with the exception of development parcel designated by property tax identification numbers 1202363000190000 and 1202364000030000, which is expected to be rezoned M1-PUD ("Adjacent Development Parcel"). The Village further agrees that, except as provided in Section 4(C) of this Agreement, it will not annex any portion of the Surrounding Area, if the owners thereof do not consent to rezoning into the OL District.

C. Notwithstanding Section 4(B) of this Agreement, the Village may annex a parcel or portion of the Surrounding Area, and zone it into the M-1 District or the M-3 District, but only if both the owner of such property, and the Owner, issues their prior written consent to: (1) rezone that parcel or portion into the M-1 District or the M-3 District, as the case may be; and (2) prohibit truck parking uses on any parcel or portion zoned into the M-3 District. The Owner may refuse to grant its consent to rezoning all or any portion of the Surrounding Area into the M-1 District or the M-3 District, in its sole and absolute discretion.

D. The Parties acknowledge that, as of the date of this Agreement, that portion of the Surrounding Area that is located south of 135th Street is subject to an existing boundary agreement between the Village and the City of Lockport ("Lockport Boundary Agreement"). The Parties further acknowledge that this Agreement does not permit, and should not be deemed or

interpreted as permitting or requiring, annexation by the Village of any property that the Village may not annex pursuant to the Lockport Boundary Agreement. This Agreement only applies to those properties subject to the Lockport Boundary Agreement upon the termination or expiration of the Lockport Boundary Agreement.

5. DEVELOPMENT/CONSTRUCTION STANDARDS. Any future development of or construction on the Subject Property shall be in full compliance with the Village of Lemont's UDO, Subdivision Regulations, Building Code and other ordinances, codes, rules and regulations of the Village pertaining to the development of the Subject Property, except as may be specifically amended pursuant to the terms of this Agreement.

6. OWNER'S REQUIREMENTS. The following requirements shall apply to the development of the Subject Property:

A. Prior to the issuance of any building permit for the Subject Property, the Owner shall dedicate to the Village as right-of-way or grant of easement that 20 feet-wide portion of the Subject Property that abuts Smith Road and that 20 feet-wide portion of the Subject Property that abuts the Com-Ed Right-of-Way to the Village, pursuant to appropriate plans and plats to be approved by the Village Engineer and the Village Board of Trustees, as depicted in the plat attached to this Agreement as Exhibit B ("Plat of Easement");

B. Reserved; and

C. At such time as the Village extends its sanitary sewer at or beyond the Subject Property, the Owner may, in its discretion, connect the Subject Property to the Village's sanitary sewer and decommission Owner's onsite septic system.

The Village is responsible for all costs incurred pursuant to this Section 6, including, without limitation, all costs of construction, installation, and connection of any improvements or utilities, and of preparation of plans or plats, and of third-party fees reasonably necessary to comply with

this Section 6. The Village will reimburse any such costs incurred by the Owner within 30 days after receipt of an invoice therefor.

7. VARIATIONS IN LOCAL CODES. Unless stated in the annexation or rezoning ordinances pertaining to the Subject Property, there shall be no specific variations from the Village's ordinances, rules and codes which have been requested or which are permitted with respect to the development/construction of the Subject Property. The Owner may subsequently apply for specific variations from the Village's ordinances, rules and codes without amending this Agreement, provided, however, such applications shall satisfy all standards related to variations.

8. UTILITIES/SERVICES AND PUBLIC IMPROVEMENTS.

A. The Village agrees to provide water service and sewer service to the Subject Property upon receipt of a written request from the Owner therefor. The Owner understands that any connection to these Village utilities, public services and improvements shall be done in accordance with applicable Village engineering standards and the Village Code. All costs related to the provision of such services, including, without limitation, the construction and installation of any physical improvements or utilities necessary for such services, shall be the responsibility of the Village.

B. The Village agrees not to extend any water, sewer, or other utilities south of 135th Street, or otherwise to serve any portion of the Surrounding Area located south of 135th Street, during the Term of this Agreement, except that the Village may provide potable water to those portions of the Surrounding Area located south of 135th Street that are annexed into the Village and that are zoned and used consistent with the provisions of Section 4 of this Agreement.

9. EASEMENTS AND UTILITIES. The Owner agrees to grant to the Village all necessary easements for the extension, maintenance, replacement and repair of sanitary sewer,

storm sewer, water, street, or other utilities, or for other improvements, subject to the provisions of the Unified Development Ordinance, which may serve not only the Subject Property, but other property in the general area, if requested by the Village, which are specified in the Plat of Easement. Concurrently with the annexation of the Subject Property to the Village, the Owner and the Village agree to take all steps necessary to approve, and to execute, the Plat of Easement.

All such easements to be granted shall name the Village and/or other appropriate entities designated by the Village as grantee thereunder. It shall be the responsibility of the Owner to obtain all easements, both onsite and offsite, necessary to serve the Subject Property.

All electricity, telephone, cable television and gas lines shall be installed underground, the location of which underground utilities shall be at the Owner's option, upon approval of the respective utility companies.

10. FEES AND TAXES.

A. The Village agrees to waive in full the amount of any annexation permit, building permit, license, inspection, tap-on, recapture or connection fees imposed by the Village on the Subject Property, which are applicable to, or required by, Village Ordinances or Resolutions.

B. The Village agrees not to impose any special service area, special assessment, or tax-increment financing (TIF) district on the Subject Property unless either: (1) in its sole and absolute discretion, the Owner has granted its written consent to imposition of a special service area, special assessment, or TIF District; or (2) in connection with the imposition by the Village of a TIF District on all of the Adjacent Development Parcel, the Village must include all or a portion of the Subject Property in order to satisfy the contiguity requirements of the Illinois Tax Increment Allocation Redevelopment Act, in which event the Village must refund or abate in

full any increase in property taxes imposed upon the Subject Property due to the imposition of the TIF District.

11. CONFLICT IN REGULATIONS.

A. The provisions of this Agreement shall supersede the provisions of any ordinances, codes or regulations of the Village, which may be in conflict with the provisions of this Agreement.

B. If during the term of this Agreement, any existing, amended, modified or new ordinances, codes or regulations of general applicability throughout the community to a land developer or subdivider affecting the installation of land improvements (streets, underground utilities, sidewalks, curbs and gutters) upon the Subject Property are amended or modified in any manner to impose additional requirements on the installation of land improvements within the Village that are more stringent or restrictive than those in effect as of the Effective Date of this Agreement or as provided by this Agreement, the burden of such additional requirements shall not apply to the Subject Property.

C. If, during the term of this Agreement, any existing, amended, modified or new ordinances, codes or regulations affecting the zoning, subdivision, development, construction of improvements, buildings or appurtenances or other regulatory ordinances regarding the public health, safety and welfare are amended or modified in any manner to impose less stringent or restrictive requirements on the development of, or construction upon, properties within the Village than those in effect as of the Effective Date of this Agreement or as provided by this Agreement, then the benefit of such less stringent or restrictive requirements shall inure to the benefit of the Owner, and anything to the contrary contained herein notwithstanding, the Owner may elect to proceed with respect to the development of, or construction upon, the Subject Property upon the less stringent or restrictive amendment or modification applicable generally to all properties within the Village.

12. AMENDMENT OF ANNEXATION AGREEMENT. This Agreement and any exhibits attached hereto may be amended pursuant to the provisions of the Lemont Municipal Code, UDO, and Illinois Municipal Code.

13. INVALIDITY. If any provision of this Agreement, or any section, sentence, clause, phrase, or word, or the application thereof in any circumstances is held invalid, the validity of the remainder of this Agreement and the application of such provisions, section, sentence, clause, phrase or word in any other circumstances shall not be affected thereby.

14. TERM OF AGREEMENT. This Agreement shall be binding for a full term of twenty (20) years from the date of this Agreement. Absent good cause from either party, this Agreement shall renew for successive twenty-year periods.

15. RECORDING. This Agreement shall be recorded by the Village Clerk in the Will County Recorder's Office at the expense of the Village.

16. APPROVAL. This Agreement shall not be effective until the Owner of the Subject Property affixes a signature to a true and correct copy of this Agreement, acknowledging that it has reviewed and accepts the provisions of this Agreement. Failure of the Owner to execute this Agreement shall void the annexation of this property.

17. DEFEND AND HOLD HARMLESS. The Village agrees to defend and hold the Owner harmless from any and all actions, causes of action, claims, litigation in law or chancery, attorney's fees, costs required to defend against efforts by anyone to set aside this annexation or the terms of this Agreement.

18. BREACH.

A. The Village agrees that it will have a continuing obligation to provide sewer service, water, other Village utilities, and police protection to the Subject Property even if the

Owner fails to comply with all the terms, conditions and covenants contained in this Agreement. In the instance of a breach of this Agreement by the Owner, the Village's sole remedy will be to seek specific performance of this Agreement in a court of competent jurisdiction.

B. In the event of a breach of this Agreement by the Village, in addition to every other legal and equitable remedy available to the Owner, the Owner will have the absolute right to disconnect the Subject Property from the corporate boundaries of the Village.

19. NOTICES. Notices or other writings which any party is required to, or may wish to serve upon any other party in connection with this Agreement, shall be in writing and shall be delivered personally or sent by certified or registered mail, return receipt requested, postage prepared, to the other parties of this Agreement.

20. SUCCESSORS. This Agreement shall insure the benefit of, and be binding upon, the successors in title of the Owner, and each of them, their respective successors, grantees, lessees, and assigns, and upon successor corporate authorities of the Village and successor municipalities. It is understood that this Agreement shall run with the land and, as such, shall be assignable to and binding upon subsequent grantees, lessees, and successors in interest of the Owner, and each of them, and, as such, this Agreement and all exhibits hereto shall be recorded with the Recorder of Deeds of Will County, Illinois.

IN WITNESS WHEREOF, the Parties hereto have hereunder set their hands and seals on the day and year first above written.

VILLAGE OF LEMONT

Mayor, Village of Lemont

Attest:

Village Clerk

by Deputy Clerk

Date: 1-23-23

OWNER:

By: 1/30/23

Title: Vice President

POV Midwest Refining L.L.C.

CITGO Legal Dept. Approved As To Form

VILLAGE OF LEMONT SEAL ILLINOIS

KIMBERLY A HENDRICK
Official Seal
Notary Public - State of Illinois
My Commission Expires Sep 15, 2025

1-30-23

STATE OF ILLINOIS, County of _____ SS

I, the undersigned, a Notary Public in and for the said County, in the State aforesaid, DO HEREBY CERTIFY that John Egofske is personally known to me to be the same persons whose name is subscribed to the foregoing instrument as such John Egofske appeared before me this day in person and acknowledged that he signed and delivered the said instrument at his own free and voluntary act and as the free and voluntary act of said corporation, for the uses and purposes therein set forth, and the said, as custodian of the corporate seal of said corporation, did affix the corporate seal of said corporation to said instrument, as his own free and voluntary act and as the free and voluntary act of said corporation, for the uses and purposed therein set forth.

GIVEN under my hand and Notary Seal this 23 day of January 2023.

OFFICIAL SEAL
KAY C. ARGO
Notary Public - State of Illinois
My Commission Expires 06/19/2026

K C. Argo
Notary Public

Village of Lemont
Planning and Zoning Commission
Regular Meeting of March 6, 2024

A regular meeting of the Plan Commission for the Village of Lemont was held at 6:30 p.m. on Wednesday, March 6, 2024, in the second floor Board Room of the Village Hall, 418 Main Street, Lemont, Illinois.

I. CALL TO ORDER

A. Pledge of Allegiance

Chairman Studebaker called the meeting to order at 6:32 p.m. He then led the Pledge of Allegiance.

B. Verify Quorum

Upon roll call the following were:
Present: Carmody, Cunningham, O'Connor, Pawlak, Studebaker
Absent: McGleam and Zolecki

Community Development Director Jason Berry and Village Trustee Ron Stapleton were also present.

C. Approval of Minutes

Commissioner Cunningham made a motion, seconded by Commissioner Carmody to approve the minutes from the January 10, 2024 meeting with no changes. A roll call vote was taken:
Ayes: Cunningham, Carmody, O'Connor, Pawlak, Studebaker
Nays: None
Motion passed

II. CHAIRMAN'S COMMENTS

Chairman Studebaker greeted the audience and asked anyone in the audience who was planning on speaking to stand and raise his/her right hand. He then administered the oath.

Commission Zolecki entered the meeting at 6:34 p.m.

III. PUBLIC HEARINGS

A. CASE #2024-02 – CITGO ANNEXATION & REZONING

Chairman Studebaker called for a motion to open the public hearing.

Commissioner O'Connor made a motion, seconded by Commissioner Carmody to open the public hearing for Case #2024-02. A roll call vote was taken:
Ayes: O'Connor, Carmody, Cunningham, Pawlak, Zolecki, Studebaker
Nays: None
Motion passed

Staff Presentation

Jason Berry, Community Development Director, said CITGO is being represented by Elrod Friedman, LLP and is requesting an annexation into the Village. The subject parcel is 9.3 acres and is located west of Smith Road. The property is presently vacant and is zoned A-1 Agricultural in unincorporated Will County. The two homes that front Smith Road are not part of the annexation and they are privately owned. The rectangular parcel at the northwest corner is also not part of the annexation.

The property to the west is residential and Romeoville did annex a strip to the west of that subdivision. Big Run Golf Course is zoned C-6 in Cook County. On the County side of Smith Road, those properties are zoned residential with mostly being R-4. The Will County map does not reflect this yet, but the parcels north of the subject property are in the Village of Lemont and are zoned OL for the Open Lands District. The first annexation from CITGO is zoned M-3 Industrial. The annexation of the property meets the Village's Comprehensive Plan and the Unified Development Ordinance. If approved this property will be zoned OL – Open Lands District which would be the same zoning at Bambrick Park. Staff is recommending approval and is available for any questions.

Chairman Studebaker asked when Romeoville annexed that strip of land.

Mr. Berry stated he was not sure. There are two homes that are on the corner that are also in Romeoville.

Trustee Stapleton asked if it was a legal annexation.

Mr. Berry said he is not an attorney and cannot answer that.

Commissioner O'Connor asked as part of that annexation agreement, are there any remaining parcels.

Mr. Berry stated this was the last of the parcels.

Chairman Studebaker asked if any of the Commissioners had any further questions for staff. None responded. He then asked the applicant to come up and make a presentation.

Applicant Presentation

Caitlyn Culbertson, Elrod Friedman LLP, said there is not much more to add. This is the last annexation that is subject to the 2023 annexation agreement. They have no plans to develop the property or change the current status of the property in any way. She is available to answer any questions the Commission might have.

Chairman Studebaker asked if any of the Commissioners had any questions for the applicant. None responded. He then asked if there was anyone in the audience who wanted to speak in regard to this public hearing.

Public Comment

Jim Novak asked once it is rezoned as Open Land could it be rezoned again.

Chairman Studebaker stated it could but they would have to go through this process again with proper notice.

Mr. Berry said just because they are annexing the property the Village does not own the property. The property owner would have to seek rezoning.

Mr. Novak stated it seems like they are trying to grab up everything in the area. He understands that they want a buffer zone. He asked what the property to the north was rezoned as.

Mr. Berry said the property to the north of him was rezoned Open Lands.

Mr. Novak stated he was talking about the one that is not by Bambrick Park.

Mr. Berry said the existing one was zoned Industrial in the County and was maintained as Industrial within the Village.

Mr. Novak stated it was said that they were not planning on developing the property so they don't have to worry about it being rezoned at this time.

Mr. Berry said that is correct.

Charles Himes asked if Big Run was part of Cook or Will County. He thinks he heard that it was stated as Cook County.

Mr. Berry stated it is commercial zoned C-6 in Will County. He accidentally stated Cook during his presentation.

Chairman Studebaker asked if there was anyone else in the audience who wanted to speak in regard to this public hearing. None responded. He then called for a motion to close the public hearing.

Commissioner Zolecki made a motion, seconded by Commissioner Carmody to close the public hearing for Case #2024-02. A roll call vote was taken:
Ayes: Zolecki, Carmody, Cunningham, O'Connor, Pawlak, Studebaker
Nays: None
Motion passed

Plan Commission Discussion

Chairman Studebaker asked if any of the Commissioners had any further questions or comments. None responded. He then called for a motion for a recommendation.

Plan Commission Recommendation

Commissioner Cunningham made a motion, seconded by Commissioner Pawlak to recommend to the Mayor and Board of Trustees approval of Case #2024-02 Citgo Annexation and Rezoning. A roll call vote was taken:
Ayes: Cunningham, Pawlak, Carmody, O'Connor, Zolecki, Studebaker
Nays: None
Motion passed

Commissioner Carmody made a motion, seconded by Commissioner Cunningham to authorize the Chairman to approve the Findings of Fact for Case #2024-02 as prepared by staff. A roll call vote was taken:
Ayes: Carmody, Cunningham, O'Connor, Pawlak, Zolecki, Studebaker
Nays: None
Motion passed

IV. ACTION ITEMS

None

V. GENERAL DISCUSSION

Commissioner Carmody asked if State Express went before the Village Board for approval.

Mr. Berry said they are still waiting on the review of the Landscaping Plan that will show the buffering that was requested. It did not go before the Committee of the Whole (COW) in February. He does feel it should go before the COW on March 18, 2024. He will ask for staff to update this Commission at the next meeting.

VI. AUDIENCE PARTICIPATION

Mr. Novak asked what advantage is it for Citgo to annex this property into Lemont.

Mr. Berry stated he could not answer that question.

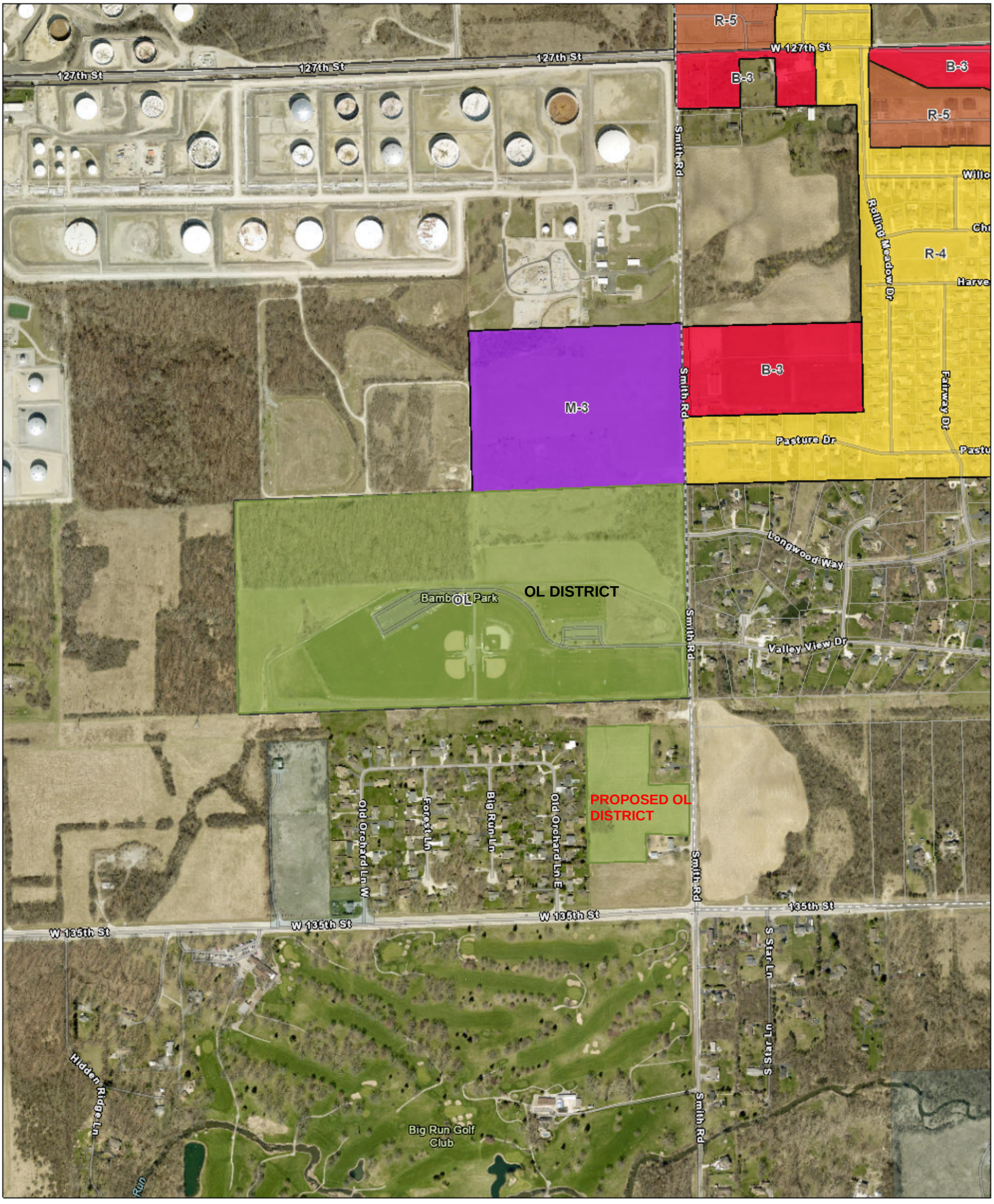
VII. ADJOURNMENT

Chairman Studebaker called for a motion to adjourn the meeting.

Commissioner O'Connor made a motion, seconded by Commissioner Carmody to adjourn the meeting. A voice vote was taken:
Ayes: All
Nays: None
Motion passed

Minutes were prepared by Peggy Billig

ArcGIS Web Map



3/13/2024, 10:30:35 AM

Zoning

- R-4
- R-5
- B-3
- M-3
- Planned Unit Development (PUD)
- Municipal Boundary
- Will County Municipalities
- Parcel (Cook County)

1:9,028

0 0.07 0.15 0.3 mi

0 0.13 0.25 0.5 km

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VILLAGE OF LEMONT

ORDINANCE
NUMBER O-54-22

AN ORDINANCE AUTHORIZING THE EXECUTION OF AN ANNEXATION AGREEMENT FOR 104.7 ACRES OF PROPERTY LOCATED WEST OF SMITH ROAD IN LEMONT, ILLINOIS
(PDV Midwest Refining L.L.C.)

JOHN EGOFSKE, Village President
CHARLENE M. SMOLLEN, Clerk

JANELLE KITTRIDGE
DAVE MAHER
KEN MCCLAFFERTY
KEVIN SHAUGHNESSY
RICK SNIEGOWSKI
RON STAPLETON
Trustees

Published in pamphlet form by authority of the Village President and Board of Trustees of the Village of Lemont on 11 14 2022

ORDINANCE NO. O-54-22

AN ORDINANCE AUTHORIZING THE EXECUTION OF AN ANNEXATION AGREEMENT FOR 104.7 ACRES OF PROPERTY LOCATED WEST OF SMITH ROAD IN LEMONT, ILLINOIS
(PDV Midwest Refining L.L.C.)

WHEREAS the Village of Lemont, Counties of Cook, Will and DuPage, Illinois, ("the Village") is a municipality in the state of Illinois with full powers to enact ordinances and adopt resolutions for the benefit of the residents of the Village; and

WHEREAS, the Village of Lemont desires to enter into an Annexation Agreement with PDV Midwest Refining L.L.C., for the subject property described and depicted in Exhibit A attached hereto and made a part hereof: and

WHEREAS, PDV Midwest Refining L.L.C is the owner of the territory subject to said Annexation Agreement and is ready, willing and able to enter into said Annexation Agreement and to perform the obligations required hereunder; and

WHEREAS, the statutory procedures provided for in the Illinois Municipal Code for the approval and execution of said Annexation Agreement have been fully complied with, including but not limited to, the holding of a public hearing on November 14, 2022 before the corporate authorities of the Village of Lemont and the passage of this ordinance by a 2/3 affirmative vote.

NOW, THEREFORE BE IT ORDAINED by the Village President and Board of Trustees of the Village of Lemont, Counties of Cook, DuPage, and Will, Illinois as follows:

SECTION ONE: That the President or his designee is hereby authorized to execute the Agreement in substantially the form attached hereto. The Village President is hereby authorized to make such changes in the Agreement as approved by the Village Attorney, provide that the changes are minor in nature and such changes are reported to the Board of Trustees after the execution thereof.

SECTION TWO: The Village Clerk is authorized and directed to record a certified copy of the Annexation Agreement for the Subject Property in the office of the Will County Recorder of Deeds after its execution and the attachment of all appropriate exhibits.

SECTION THREE: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

ADOPTED AND APPROVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LEMONT, COUNTIES OF COOK, WILL, AND DUPAGE, ILLINOIS, ON THIS 14 DAY OF November 2022.

PRESIDENT AND VILLAGE BOARD MEMBERS:

	AYES:	NAYS:	ABSENT:	ABSTAIN:
Janelle Kittridge	✓			
Dave Maher	✓			
Ken McClafferty	✓			
Kevin Shaughnessy	✓			
Rick Sniegowski	✓			
Ron Stapleton	✓			

John Egofske, Village President

Attest:

Charlene Smollen

Charlene M. Smollen, Village Clerk

by Deputy Clerk
Janet Schatz

VILLAGE OF LEMONT
SEAL
ILLINOIS

Exhibit A
Plat of Survey

Exhibit B
Annexation Agreement

P.I.N. 12-02-36-200-003
P.I.N. 12-02-36-400-011
P.I.N. 12-02-36-400-013

PLAT OF ANNEXATION

TO

VILLAGE OF LEMONT

OF

PARCEL ONE

P.I.N. 12-02-36-200-003

THE SOUTH 30 ACRES OF THE EAST 1/2 OF THE NORTHEAST 1/4 OF SECTION 36, TOWNSHIP 37 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN WILL COUNTY, ILLINOIS

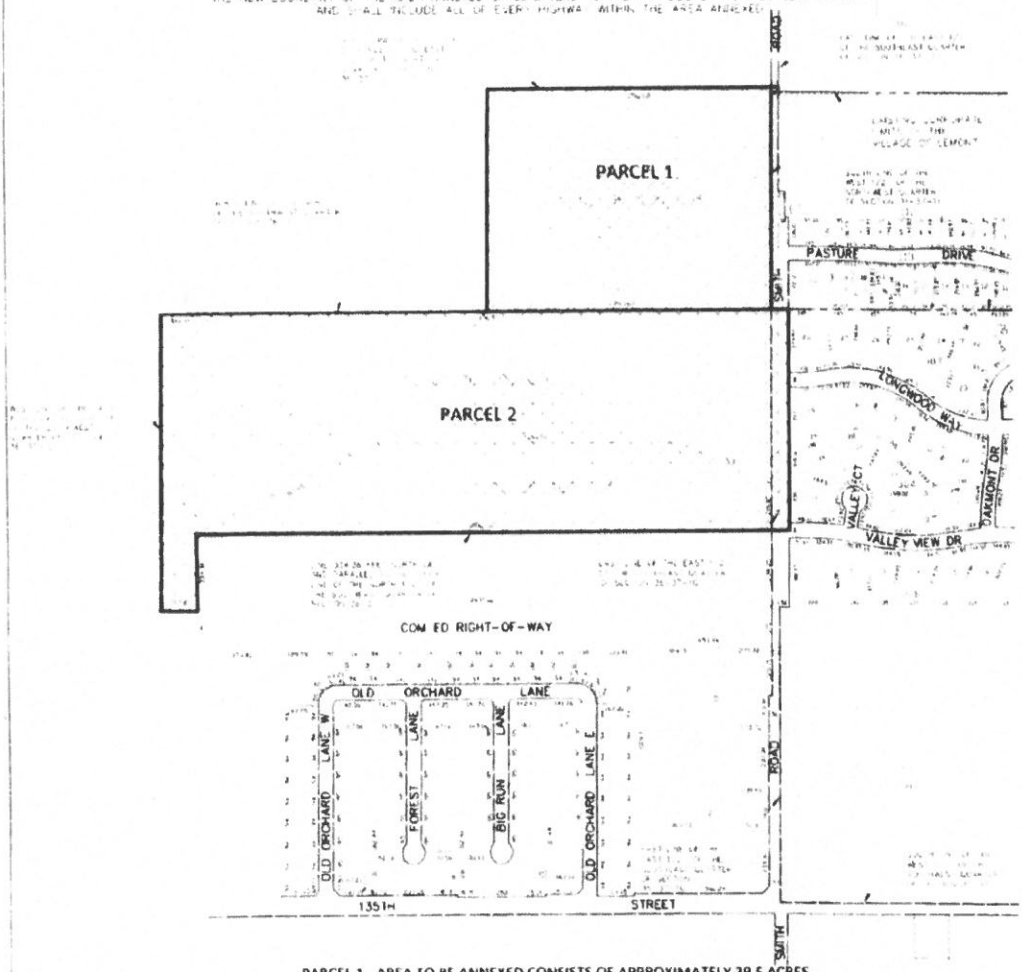
PARCEL TWO

P.I.N. 12-02-36-400-011

P.I.N. 12-02-36-400-013

THE NORTH 1/2 OF THE SOUTHEAST 1/4 OF SECTION 36, TOWNSHIP 37 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN AND THE EAST 5 ACRES OF THE NORTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 36, TOWNSHIP 37 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN (EXCEPT BEGINNING AT A POINT OF INTERSECTION OF THE SOUTH LINE OF THE NORTH 1/2 OF THE SOUTHEAST 1/4 OF SECTION 36, TOWNSHIP 37 NORTH, RANGE 10 EAST, WITH A LINE 33 FEET WEST OF AND PARALLEL WITH THE EAST LINE OF THE SOUTHEAST 1/4 OF SECTION 36 AFORESAID; THENCE SOUTH 88 DEGREES 16' 51" WEST, ALONG SAID SOUTH LINE, 2605.02 FEET TO THE WEST LINE OF THE SOUTHEAST 1/4 OF SECTION 36 AFORESAID; THENCE NORTH 1 DEGREE 01' 38" WEST ALONG THE AFORESAID WEST LINE, 334.36 FEET TO A POINT ON A LINE DRAWN 334.33 FEET NORTH OF AND PARALLEL WITH THE SOUTH LINE OF THE NORTH 1/2 OF SAID SOUTHEAST 1/4; THENCE NORTH 88 DEGREES 16' 51" EAST, ALONG THE AFORESAID PARALLEL LINE, 2605.52 FEET TO A POINT ON A LINE DRAWN 33 FEET WEST OF AND PARALLEL WITH THE EAST LINE OF SAID SOUTHEAST 1/4; THENCE SOUTH 1 DEGREE 06' 50" EAST ALONG THE AFORESAID PARALLEL LINE, 334.35 FEET TO THE HEREINABOVE DESIGNATED POINT OF BEGINNING) IN WILL COUNTY, ILLINOIS.

THE NEW BOUNDARY OF THE AREA ANNEXED SHALL EXTEND TO THE FAR SIDE OF ANY ADJACENT HIGHWAY AND SHALL INCLUDE ALL OF EVERY HIGHWAY WITHIN THE AREA ANNEXED.



LEGEND

DENOTES HEREBY ANNEXED

PARCEL 1 - AREA TO BE ANNEXED CONSISTS OF APPROXIMATELY 29.5 ACRES
PARCEL 2 - AREA TO BE ANNEXED CONSISTS OF APPROXIMATELY 65.9 ACRES
TOTAL AREA TO BE ANNEXED APPROXIMATELY= 95.40 ACRES

AFTER RECORDING PLEASE RETURN TO:
THE VILLAGE OF LEMONT
418 MAIN STREET
LEMONT, ILLINOIS 60439

STATE OF ILLINOIS)
COUNTY OF COOK)

APPROVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LEMONT, COOK, WILL AND DUPAGE COUNTY, ILLINOIS AT A MEETING HELD ON THIS

___ DAY OF ___ A.D. 2022

BY: ___ PRESIDENT

ATTEST: ___ CLERK

STATE OF ILLINOIS)
COUNTY OF COOK)

JAMES L. CAINKAR, AN ILLINOIS PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT THE PLAT AS HEREON DRAWN IS A CORRECT REPRESENTATION OF THE PROPERTY DESCRIBED IN THE FOREGOING CAPTION.

DATED AT WILLOWBROOK, ILLINOIS, THIS 4TH DAY OF OCTOBER A.D. 2022

JAMES L. CAINKAR
ILLINOIS PROFESSIONAL LAND SURVEYOR
NO. 2656
EXPIRES 11-30-22

GRAPHIC SCALE

STATE OF ILLINOIS
JAMES LOUIS CAINKAR 2656
PROFESSIONAL LAND SURVEYOR

JAMES L. CAINKAR, P.E.
IL. P.L.S. NO. 2656
EXPIRES 11-30-22

DATE: 10/04/22
PROJECT NO. 19391-PLAT 1 AND 2

P.I.N. 12-02-36-400-010

PLAT OF ANNEXATION

TO

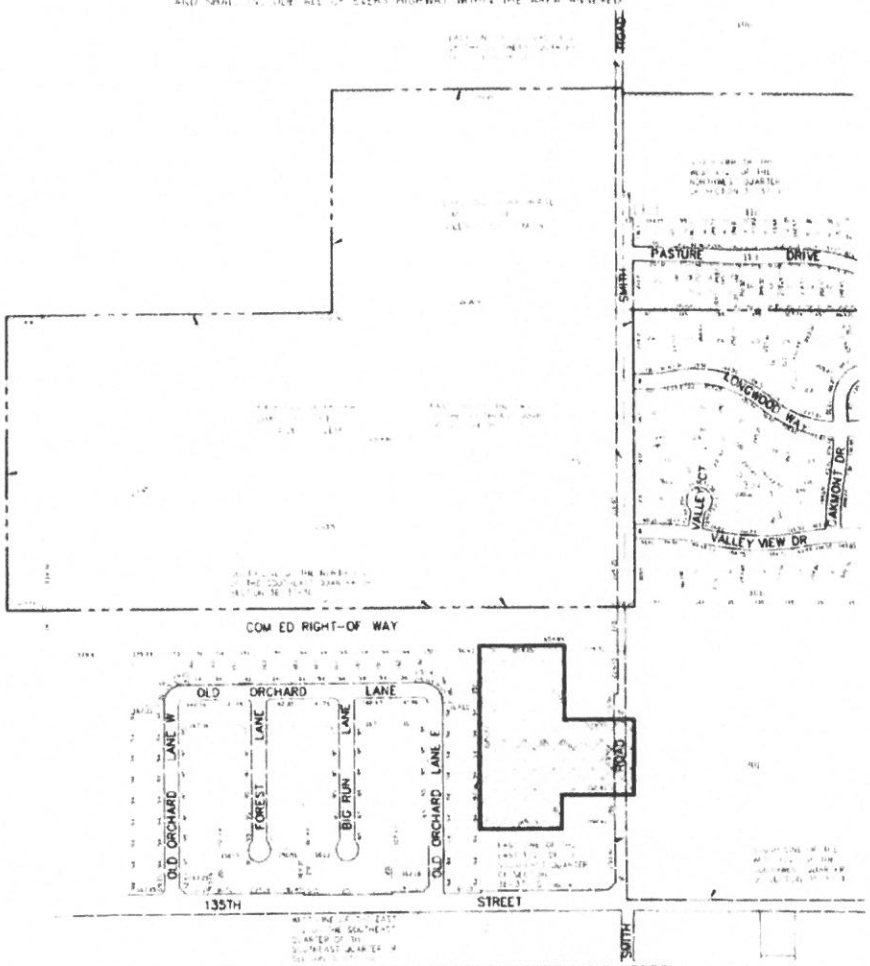
VILLAGE OF LEMONT

OF

THAT PART OF THE EAST 1/2 OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 36, TOWNSHIP 37 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, EXCEPT THE NORTH 175 FEET, AND ALSO EXCEPT THE SOUTH 5 ACRES, DESCRIBED AS FOLLLOWS: COMMENCING AT THE SOUTHEAST CORNER OF SAID TRACT; THENCE NORTH 1 DEGREE 06'50" WEST, ALONG THE EAST LINE OF SAID SOUTHEAST 1/4 OF SECTION 36, A DISTANCE OF 150 FEET TO POINT OF BEGINNING OF THE HEREIN DESCRIBED TRACT; THENCE SOUTH 88 DEGREES 16'46" WEST, ALONG A LINE DRAWN PARALLEL WITH THE NORTH LINE OF THE AFORESAID SOUTH 5 ACRES, 290.40 FEET; THENCE SOUTH 1 DEGREE 06'50" EAST, 150 FEET; THENCE SOUTH 88 DEGREES 16'46" WEST, ALONG THE NORTH LINE OF THE AFORESAID SOUTH 5 ACRES, 369.73 FEET TO THE POINT OF INTERSECTION WITH THE WEST LINE OF THE AFORESAID EAST 1/2 OF THE SOUTHEAST 1/4 OF SOUTHEAST 1/4 OF SECTION 36; THENCE NORTH 1 DEGREE 05'32" ALONG SAID WEST LINE, 820.13 FEET OF THE SOUTH LINE OF THE AFORESAID NORTH 175 FEET OF THE SOUTHEAST 1/4 TO THE SOUTHEAST 1/4 OF SECTION 36; THENCE NORTH 88 DEGREES 16'51" EAST, ALONG SAID SOUTH LINE, 384.19 FEET TO A POINT WHICH 275.72 FEET WEST OF THE AFORESAID EAST LINE OF THE SOUTHEAST 1/4 OF SECTION 36; THENCE SOUTH 1 DEGREE 06'50" WEST, ALONG A LINE DRAWN PARALLEL WITH SAID EAST LINE 333.00 FEET; THENCE NORTH 88 DEGREES 16'51" EAST, ALONG A LINE DRAWN PARALLEL WITH THE AFORESAID SOUTH LINE OF THE NORTH 17 FEET, 275.72 FEET TO THE POINT OF INTERSECTION WITH THE AFORESAID EAST LINE OF THE SOUTHEAST 1/4 OF SECTION 36; THENCE SOUTH 1 DEGREE 06'50" EAST, ALONG SAID EAST LINE, 337.11 FEET TO THE HEREIN ABOVE DESCRIBED POINT OF BEGINNING (EXCEPT THAT PART TAKEN FOR ROAD WIDENING PER R2010-026984).

IN WILL COUNTY, ILLINOIS

THE NEW BOUNDARY OF THE AREA ANNEXED SHALL EXTEND TO THE FAR SIDE OF ANY ADJACENT HIGHWAY AND SHALL INCLUDE ALL OF EVERY HIGHWAY WITHIN THE AREA ANNEXED.



AREA TO BE ANNEXED CONSISTS OF APPROXIMATELY 9.3 ACRES

LEGEND

DENOTES HEREBY ANNEXED

AFTER RECORDING PLEASE RETURN TO:
THE VILLAGE OF LEMONT
418 MAIN STREET
LEMONT, IL 60439

STATE OF ILLINOIS)
COUNTY OF COOK)

APPROVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LEMONT, COOK, WILL AND DUPAGE COUNTY, ILLINOIS AT A MEETING HELD ON THIS

DAY OF A.D. 2022

BY

PRESIDENT

ATTEST

CLERK

STATE OF ILLINOIS)
COUNTY OF DUPAGE)

I, JAMES L. CAINKAR, AN ILLINOIS PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT THE PLAT AS HEREON DRAWN IS A CORRECT REPRESENTATION OF THE PROPERTY DESCRIBED IN THE FOREGOING CAPTION.

DATED AT WILLOWBROOK, ILLINOIS THIS 4TH DAY OF OCTOBER A.D.

JAMES L. CAINKAR
ILLINOIS PROFESSIONAL LAND SURVEYOR
NO. 2656
EXPIRES 11-30-22

STATE OF ILLINOIS
JAMES LOUIS CAINKAR 2656
PROFESSIONAL LAND SURVEYOR

JAMES L. CAINKAR, P.E.
IL. P.L.S. NO. 2656
EXPIRES 11-30-22

GRAPHIC SCALE

DATE 10/04/22 PROJECT NO. 19391 (4)

ANNEXATION AGREEMENT

THIS AGREEMENT (hereinafter "Agreement"), is made and entered into this 23rd day of January, 2023 ("Effective Date"), between the Village of Lemont, an Illinois municipal corporation located in Cook, DuPage, and Will Counties, Illinois (hereinafter "Village") and PDV Midwest Refining L.L.C. (hereinafter "*Owner*").

WITNESSETH

WHEREAS, the Owner is the owner of the property legally described in the Plat of Survey, attached hereto as Exhibit A and made a part hereof (hereinafter referred to as the "*Subject Property*"), which property is subject to this Agreement; and

WHEREAS, the Subject Property constitutes an area that is contiguous to the Village, as provided under the Illinois Municipal Code, 65 ILCS 5/7-1-1, *et seq.*; and

WHEREAS, the parties hereto wish to enter into a binding agreement with respect to the annexation of the Subject Property by the Village, and the zoning, development, and other related matters concerning the Subject Property, all pursuant to the provisions of Division 15.1 of Article Eleven of Chapter 65 of the Illinois Compiled Statutes, upon the terms and conditions contained in this Agreement; and

WHEREAS, all public hearings as required by law have been held by the appropriate departments, commissions, boards, and other governmental bodies of the Village, and each has submitted various reports and recommendations, or both, required of them; and

WHEREAS, the annexation of the Subject Property to the Village will be beneficial to the Village, will properly and beneficially extend the corporate limits and the jurisdiction of the

Village, will permit the sound planning and development of the Village, and will otherwise promote the proper growth and general welfare of the Village; and

WHEREAS, the corporate authorities of the Village have been authorized to execute this Agreement.

NOW, THEREFORE, in consideration of the foregoing preambles and mutual covenants and agreements contained herein, the parties hereto agree as follows:

1. LEGAL CONFORMANCE WITH LAW. This Agreement is made pursuant to, and in accordance with, the provisions of the Lemont Municipal Code and applicable provisions of the Illinois Compiled Statutes and the Illinois Constitution.

2. PETITION TO ANNEX. The Owner agrees to file with the Village Clerk of the Village a duly executed petition, pursuant to and in accordance with the provisions of Section 5/7-1-8 of Chapter 65, Illinois Compiled Statutes, to annex the Subject Property to the Village.

3. ANNEXATION. Within 30 days after the Effective Date of this Agreement, the Village hereby agrees to annex the Subject Property upon the terms and conditions of this Agreement, and the parties respectively agree to do all things necessary and appropriate to cause the Subject Property to be duly and validly annexed to the Village.

4. REZONING.

A. Concurrently with the annexation of the Subject Property to the Village, the Village hereby agrees to adopt the necessary ordinances to zone parcel 12-02-36-200-003 into the M-3 District and 12-02-36-400-011 and 12-02-36-400-010 into the OL District in conformance with the Village of Lemont Unified Development Ordinance ("*UDO*"), except for development parcel specified in 4(B).

B. The Village further agrees that, except as provided in Section 4(C) of this Agreement, it will zone into the OL District (collectively, the "Surrounding Area"): (1) any real property south of 135th Street, including, but not limited to the Big Run Golf Club, designated by property tax identification numbers 11-04-01-200-001-0000, 11-04-01-200-002-0000, and 11-04-01-101-007-0000, that is annexed into the Village during the term of this Agreement; and (2) any other real property that is annexed into the Village during the term of this Agreement that is located in the area bounded by Smith Road to the east, 135th Street to the south, New Avenue to the west, and 127th Street to the north, with the exception of development parcel designated by property tax identification numbers 1202363000190000 and 1202364000030000, which is expected to be rezoned M1-PUD ("Adjacent Development Parcel"). The Village further agrees that, except as provided in Section 4(C) of this Agreement, it will not annex any portion of the Surrounding Area, if the owners thereof do not consent to rezoning into the OL District.

C. Notwithstanding Section 4(B) of this Agreement, the Village may annex a parcel or portion of the Surrounding Area, and zone it into the M-1 District or the M-3 District, but only if both the owner of such property, and the Owner, issues their prior written consent to: (1) rezone that parcel or portion into the M-1 District or the M-3 District, as the case may be; and (2) prohibit truck parking uses on any parcel or portion zoned into the M-3 District. The Owner may refuse to grant its consent to rezoning all or any portion of the Surrounding Area into the M-1 District or the M-3 District, in its sole and absolute discretion.

D. The Parties acknowledge that, as of the date of this Agreement, that portion of the Surrounding Area that is located south of 135th Street is subject to an existing boundary agreement between the Village and the City of Lockport ("Lockport Boundary Agreement"). The Parties further acknowledge that this Agreement does not permit, and should not be deemed or

interpreted as permitting or requiring, annexation by the Village of any property that the Village may not annex pursuant to the Lockport Boundary Agreement. This Agreement only applies to those properties subject to the Lockport Boundary Agreement upon the termination or expiration of the Lockport Boundary Agreement.

5. DEVELOPMENT/CONSTRUCTION STANDARDS. Any future development of or construction on the Subject Property shall be in full compliance with the Village of Lemont's UDO, Subdivision Regulations, Building Code and other ordinances, codes, rules and regulations of the Village pertaining to the development of the Subject Property, except as may be specifically amended pursuant to the terms of this Agreement.

6. OWNER'S REQUIREMENTS. The following requirements shall apply to the development of the Subject Property:

A. Prior to the issuance of any building permit for the Subject Property, the Owner shall dedicate to the Village as right-of-way or grant of easement that 20 feet-wide portion of the Subject Property that abuts Smith Road and that 20 feet-wide portion of the Subject Property that abuts the Com-Ed Right-of-Way to the Village, pursuant to appropriate plans and plats to be approved by the Village Engineer and the Village Board of Trustees, as depicted in the plat attached to this Agreement as Exhibit B ("Plat of Easement");

B. Reserved; and

C. At such time as the Village extends its sanitary sewer at or beyond the Subject Property, the Owner may, in its discretion, connect the Subject Property to the Village's sanitary sewer and decommission Owner's onsite septic system.

The Village is responsible for all costs incurred pursuant to this Section 6, including, without limitation, all costs of construction, installation, and connection of any improvements or utilities, and of preparation of plans or plats, and of third-party fees reasonably necessary to comply with

this Section 6. The Village will reimburse any such costs incurred by the Owner within 30 days after receipt of an invoice therefor.

7. VARIATIONS IN LOCAL CODES. Unless stated in the annexation or rezoning ordinances pertaining to the Subject Property, there shall be no specific variations from the Village's ordinances, rules and codes which have been requested or which are permitted with respect to the development/construction of the Subject Property. The Owner may subsequently apply for specific variations from the Village's ordinances, rules and codes without amending this Agreement, provided, however, such applications shall satisfy all standards related to variations.

8. UTILITIES/SERVICES AND PUBLIC IMPROVEMENTS.

A. The Village agrees to provide water service and sewer service to the Subject Property upon receipt of a written request from the Owner therefor. The Owner understands that any connection to these Village utilities, public services and improvements shall be done in accordance with applicable Village engineering standards and the Village Code. All costs related to the provision of such services, including, without limitation, the construction and installation of any physical improvements or utilities necessary for such services, shall be the responsibility of the Village.

B. The Village agrees not to extend any water, sewer, or other utilities south of 135th Street, or otherwise to serve any portion of the Surrounding Area located south of 135th Street, during the Term of this Agreement, except that the Village may provide potable water to those portions of the Surrounding Area located south of 135th Street that are annexed into the Village and that are zoned and used consistent with the provisions of Section 4 of this Agreement.

9. EASEMENTS AND UTILITIES. The Owner agrees to grant to the Village all necessary easements for the extension, maintenance, replacement and repair of sanitary sewer,

storm sewer, water, street, or other utilities, or for other improvements, subject to the provisions of the Unified Development Ordinance, which may serve not only the Subject Property, but other property in the general area, if requested by the Village, which are specified in the Plat of Easement. Concurrently with the annexation of the Subject Property to the Village, the Owner and the Village agree to take all steps necessary to approve, and to execute, the Plat of Easement.

All such easements to be granted shall name the Village and/or other appropriate entities designated by the Village as grantee thereunder. It shall be the responsibility of the Owner to obtain all easements, both onsite and offsite, necessary to serve the Subject Property.

All electricity, telephone, cable television and gas lines shall be installed underground, the location of which underground utilities shall be at the Owner's option, upon approval of the respective utility companies.

10. FEES AND TAXES.

A. The Village agrees to waive in full the amount of any annexation permit, building permit, license, inspection, tap-on, recapture or connection fees imposed by the Village on the Subject Property, which are applicable to, or required by, Village Ordinances or Resolutions.

B. The Village agrees not to impose any special service area, special assessment, or tax-increment financing (TIF) district on the Subject Property unless either: (1) in its sole and absolute discretion, the Owner has granted its written consent to imposition of a special service area, special assessment, or TIF District; or (2) in connection with the imposition by the Village of a TIF District on all of the Adjacent Development Parcel, the Village must include all or a portion of the Subject Property in order to satisfy the contiguity requirements of the Illinois Tax Increment Allocation Redevelopment Act, in which event the Village must refund or abate in

full any increase in property taxes imposed upon the Subject Property due to the imposition of the TIF District.

11. CONFLICT IN REGULATIONS.

A. The provisions of this Agreement shall supersede the provisions of any ordinances, codes or regulations of the Village, which may be in conflict with the provisions of this Agreement.

B. If during the term of this Agreement, any existing, amended, modified or new ordinances, codes or regulations of general applicability throughout the community to a land developer or subdivider affecting the installation of land improvements (streets, underground utilities, sidewalks, curbs and gutters) upon the Subject Property are amended or modified in any manner to impose additional requirements on the installation of land improvements within the Village that are more stringent or restrictive than those in effect as of the Effective Date of this Agreement or as provided by this Agreement, the burden of such additional requirements shall not apply to the Subject Property.

C. If, during the term of this Agreement, any existing, amended, modified or new ordinances, codes or regulations affecting the zoning, subdivision, development, construction of improvements, buildings or appurtenances or other regulatory ordinances regarding the public health, safety and welfare are amended or modified in any manner to impose less stringent or restrictive requirements on the development of, or construction upon, properties within the Village than those in effect as of the Effective Date of this Agreement or as provided by this Agreement, then the benefit of such less stringent or restrictive requirements shall inure to the benefit of the Owner, and anything to the contrary contained herein notwithstanding, the Owner may elect to proceed with respect to the development of, or construction upon, the Subject Property upon the less stringent or restrictive amendment or modification applicable generally to all properties within the Village.

12. AMENDMENT OF ANNEXATION AGREEMENT. This Agreement and any exhibits attached hereto may be amended pursuant to the provisions of the Lemont Municipal Code, UDO, and Illinois Municipal Code.

13. INVALIDITY. If any provision of this Agreement, or any section, sentence, clause, phrase, or word, or the application thereof in any circumstances is held invalid, the validity of the remainder of this Agreement and the application of such provisions, section, sentence, clause, phrase or word in any other circumstances shall not be affected thereby.

14. TERM OF AGREEMENT. This Agreement shall be binding for a full term of twenty (20) years from the date of this Agreement. Absent good cause from either party, this Agreement shall renew for successive twenty-year periods.

15. RECORDING. This Agreement shall be recorded by the Village Clerk in the Will County Recorder's Office at the expense of the Village.

16. APPROVAL. This Agreement shall not be effective until the Owner of the Subject Property affixes a signature to a true and correct copy of this Agreement, acknowledging that it has reviewed and accepts the provisions of this Agreement. Failure of the Owner to execute this Agreement shall void the annexation of this property.

17. DEFEND AND HOLD HARMLESS. The Village agrees to defend and hold the Owner harmless from any and all actions, causes of action, claims, litigation in law or chancery, attorney's fees, costs required to defend against efforts by anyone to set aside this annexation or the terms of this Agreement.

18. BREACH.

A. The Village agrees that it will have a continuing obligation to provide sewer service, water, other Village utilities, and police protection to the Subject Property even if the

Owner fails to comply with all the terms, conditions and covenants contained in this Agreement. In the instance of a breach of this Agreement by the Owner, the Village's sole remedy will be to seek specific performance of this Agreement in a court of competent jurisdiction.

B. In the event of a breach of this Agreement by the Village, in addition to every other legal and equitable remedy available to the Owner, the Owner will have the absolute right to disconnect the Subject Property from the corporate boundaries of the Village.

19. NOTICES. Notices or other writings which any party is required to, or may wish to serve upon any other party in connection with this Agreement, shall be in writing and shall be delivered personally or sent by certified or registered mail, return receipt requested, postage prepared, to the other parties of this Agreement.

20. SUCCESSORS. This Agreement shall insure the benefit of, and be binding upon, the successors in title of the Owner, and each of them, their respective successors, grantees, lessees, and assigns, and upon successor corporate authorities of the Village and successor municipalities. It is understood that this Agreement shall run with the land and, as such, shall be assignable to and binding upon subsequent grantees, lessees, and successors in interest of the Owner, and each of them, and, as such, this Agreement and all exhibits hereto shall be recorded with the Recorder of Deeds of Will County, Illinois.

IN WITNESS WHEREOF, the Parties hereto have hereunder set their hands and seals on the day and year first above written.

VILLAGE OF LEMONT

Mayor, Village of Lemont

Attest:

Village Clerk

by Deputy Clerk

Date: 1-23-23

OWNER:

By: 1/30/23

Title: Vice President

POV Midwest Refining L.L.C.

CITGO Legal Dept. Approved As To Form

VILLAGE OF LEMONT SEAL ILLINOIS

KIMBERLY A HENDRICK
Official Seal
Notary Public - State of Illinois
My Commission Expires Sep 15, 2025

1-30-23

STATE OF ILLINOIS, County of _____ SS

I, the undersigned, a Notary Public in and for the said County, in the State aforesaid, DO HEREBY CERTIFY that John Egofske is personally known to me to be the same persons whose name is subscribed to the foregoing instrument as such John Egofske appeared before me this day in person and acknowledged that he signed and delivered the said instrument at his own free and voluntary act and as the free and voluntary act of said corporation, for the uses and purposes therein set forth, and the said, as custodian of the corporate seal of said corporation, did affix the corporate seal of said corporation to said instrument, as his own free and voluntary act and as the free and voluntary act of said corporation, for the uses and purposed therein set forth.

GIVEN under my hand and Notary Seal this 23 day of January 2023.

OFFICIAL SEAL
KAY C. ARGO
Notary Public - State of Illinois
My Commission Expires 06/19/2026

K C. Argo
Notary Public

418 Main Street | Lemont, IL 60439

TO:	Village Board Committee of the Whole Meeting
FROM:	Jamie Tate, Community Development
THROUGH:	Jason Berry, CEcD, AICP, Economic & Community Development Director
SUBJECT:	A Discussion of Case 2023-12 State Express Preliminary Planned Unit Development
DATE:	March 18, 2024

SUMMARY/BACKGROUND

State Express, represented by attorney John Antonopoulos, is seeking approval of a Planned Unit Development (PUD) to allow for the use of the property as a fleet maintenance and storage facility with overnight parking of trucks and trailers. The request includes exceptions to allow for the development of the site without connection to Village water and sewer service and any other deviations from the Unified Development Ordinance (UDO) identified that pertain to the request.

The State Express owns property of the following zoning and size:

- 2.03-acre B-3 parcel is former Meno showroom/office now used as State Express office
- 5.23-acre M-2 parcel with maintenance building and truck and trailer parking
- 10.93-acre M-1 vacant parcel fronting Main Street that is not part of this application, except for a driveway

A public hearing for the PUD was held on January 10, 2024 before the Planning and Zoning Commission (PZC). The PZC recommended approval of the PUD with 14 conditions.

State Express has been operating their general freight and logistics company in the former Meno Stone office/showroom building at 10800 Route 83 (zoned B-3 Arterial Commercial) since purchasing the property in 2021. Adjacent to the office building (west) the property is zoned M-2 General Manufacturing (included in the 2021 purchase). There is an existing 17,000 square-foot building that State Express intends to use for repairs, maintenance, and preparation for their fleet. They are requesting associated parking for trucks (60 parking stalls) and trailers (87 parking stalls) to be stored while they wait for service and parts with installation inside the maintenance building. Paving and properly striping this parking area in accordance with the UDO is part of the proposed PUD. State Express has promised to thoroughly screen the trucks and logistics business from Route 83 by berming, fencing and landscaping. They are requesting to continue use of the well and septic systems rather than connecting to the Village's utility system, requiring a deviation from the UDO.

The subject property was owned and operated by Meno Stone for over 30 years, used for fabrication, sales, and outdoor storage of stone material. As trucks and trailers have been parked on the subject property increasingly since State Express occupied the office building, there have been tickets and fines issued through the code enforcement process. The office building obtained occupancy in July 2022 following a misunderstanding of Village procedure with permits and inspections.

In 2020, a proposal for a different trucking user went before the PZC and Committee of the Whole (COW), led by Meno Stone. The PZC and Village Board provided feedback to the user and property owners at that time, requesting similar improvements to the property that have been asked of State Express. This prior application did not move forward following their appearance at the COW.

A building permit was submitted for modifications to the maintenance building such as adding overhead doors and installing proper drains for truck maintenance. The permit has yet to be issued; most recent comments and requested revisions are from January 23, 2024 to the State Express. Occupancy of the maintenance building can be granted in the future with completion of an approved permit, approval of this PUD, implementation of this PUD, plus cooperation on site violations on any of the 3 parcels owned by State Express.

ANALYSIS

Comprehensive Plan

The future land use in the Lemont 2030 Comprehensive Plan identifies the subject site as Employment Center (EC), which is characterized by a mix of uses, all of which generate high employment per square foot of building area. Also within the plan, the subject property is indicated to be a growth target industry area for retail or professional, scientific and technical services. While transportation is not indicated here as a "preservation target industry," there is an opportunity to further the goal and vision of the plan in their location by "Develop Inviting Gateways into Lemont":

- *Gateways are key corridors that represent major points of entry into a community. Ensuring these points are attractive is fundamental to creating a positive first impression of Lemont for visitors. Private development at gateways should reinforce the public improvements and further enhance the aesthetics of these important areas. It is important to enhance this area aesthetically through site improvements, landscaping and investment in order to create an inviting gateway into the Village.*

The Lemont 2030 Comprehensive Plan and other documents refer to the subject property area as the Route 83 and Main Gateway. Over the years, the Village has focused on this area through the attainment of property that has since been sold to Gas N Wash currently under construction, drastically improving the Route 83 and Main Gateway. The improvements in this corridor should continue with the redevelopment of the State Express property.

General Analysis

The site plan generally focuses on the M-2 parcel with the 17,000 square-foot building to be used for fleet maintenance and associated parking of trucks and trailers while they wait for service. Shown on the PUD Site plan is the vacant M-1 parcel, also owned by State Express (and just west of the Gas N Wash property), with no intentions for development at this time. While improvements are not a part of this PUD for the vacant M-1 parcel, State Express has recently graded the property with asphalt grindings and parked trailers. Citations were issued for both and the Village is working through the code enforcement process with the property owner.

Access, Traffic & Circulation. A traffic impact study (TIS) was performed by KLOA for the proposed truck maintenance and parking facility. The main entrance for vehicles is from Route 83 via the full access drive and the trucks will leave and enter the site using the Main Street

curb cut. There are existing access easements between the properties that have been provided by the Applicant and included in the attachments.

In staff's comment letter dated 12/27/2023, it was stated "site circulation and the flow of traffic (both vehicular and truck traffic) should be better designed and visualized. While there is existing curbs and parking along the east side of the maintenance building, they seem to interfere with proposed truck flow. It may be better to remove the curbs and parking surrounding the building in order to create more orderly and straightforward circulation pattern." Staff also requested a narrative and understanding of how the site will operate when under construction to make the proposed improvements to the site. There are many trucks and trailers already parked on the M-1 and M-2 parcels. A cleaner site plan only depicting the final curbs, striping and pavement could assist in better understanding the proposed traffic flow. How the trucks and trailers will enter and exit the maintenance building should also be provided.

Planning & Zoning Commission (PZC) Summary
Following staff's presentation, the Commission questioned the access drive from Main Street to the M-2 lot to be used for truck and trailer storage. It was clarified that Meno Stone did use this curb cut on Main Street and there is a cross access agreement between the adjacent properties (the easement documentation has since been provided and is in the Attachments). The Commission requested clarification and suggested Condition #2 and #3:

- The maintenance and repair building is for State Express trucks only and cannot accept any other truck company for repair or maintenance.
- Tractor and trailers parking spaces are for State Express ONLY and cannot be leased or sold to independent contractors or similar.

Staff stated this condition has been applied to other similar businesses and will be complaint and visibility driven.

The Chairman asked if the vacant property that has the storage of trailers was a part of this PUD. Staff had anticipated and requested the M-1 parcel that fronts Main Street to be a part of this PUD, but the applicant stated they are not ready to develop the parcel at this time. The PIN for this property is listed on the application but the plans state "Area to Remain Undeveloped". However, as stated above, asphalt grindings were recently put down and the property is being used for truck and trailer storage for State Express. The property owner has agreed to remove the trucks and trailers from this property.

Following the Commission's questions for staff, the attorney for the applicant, John Antonopoulos, addressed the Commission stating his client, State Express, purchased the property following staff permission for truck repair in the M-2 zoning district. His client started work on the building without permits and Mr. Antonopoulos advised his client to apply for a PUD and work with the Village. He clarified that this location is not a terminal but a truck repair facility. They have 48 tractors and 60 trailers that are going to need repairs. He stated all trucks will head east on Main Street out of the facility and the company has GPS equipment to track their drivers. A benefit to the community will be the facility purchasing parts from Napa Auto Parts store that just opened in Lemont and trucks utilizing the Gas N Wash next door. Only State Express trucks will be utilizing the site so they can control the access and volume.

Fred Thaete of Cage Engineering addressed the PZC and stated he is also the engineer for

Gas N Wash so he is familiar with the area and traffic. He stated the applicant does not know yet what they intend to do with the M-1 (Main Street) parcel so they did not include in their plan. They understand they will have to do a PUD amendment down the road if they develop that area. Mr. Thaete presented an updated site plan to the PZC at this time and explained they increased the landscape buffer along Route 83 to provide 40-feet of open space. The office building and parking on the B-3 lot is to remain the same. Three buildings will be left on site: one will be the maintenance building and the other 2 are for parts and storage. They would like to keep and use them. The proposed stormwater facility which is located at the north end of the site is sized to accommodate the entire ownership piece. They are sizing the stormwater facility as if they were to pave the entire site so they do not have to expand stormwater facilities in the future.

State Express wants traffic to come out on Main Street versus Route 83 primarily because there are about 26,000 vehicles that go north/south on Route 83. There are only 8,000 vehicles that go on Main Street east/west daily so it is a safety issue. Most of the employees will access the site from Route 83. There are about 15-20 trucks a day and during peak hour it is about 2 trucks entering and 2 trucks leaving the property. There are controls they can enforce to make sure their trucks head east onto Main Street.

Mr. Thaete stated they will have beautiful landscaping around the detention basin. They will enhance the landscaping around the existing office building. They will have an earth and berm but they can only get about 4-feet in height and a small flat surface on top that will allow them to put some opaque fence. They will work with staff and their arborist to create the gateway that Lemont is looking for. The roadway is about the same elevation as the truck parking lot.

The presentation ended and the Commission asked what additional impervious did they assume when calculating the detention buildout. Mr. Thaete responded they assumed a 90% impervious surface. He likes to make sure he's overly conservative rather than having to come back. A Commissioner followed asking how much is already assumed for the vacant M-1 parcel. Mr. Thaete stated the northern half where the grindings were put on would be considered completely impervious. This area does get beat up and it has been compacted gravel since Meno Stone. Every time it rains or snows, they get potholes out there. Even though the grindings were put down, potholes are being created today. Once they receive approval, they want to build a nice roadway and bring it up to quality standards.

A Commissioner asked if all the drivers are State Express employees and Mr. Antonopoulos responded yes. Lighting and spillover was questioned and the applicant's engineer stated they will meet code and are proposing 30-foot poles.

The applicant's architect for the truck repair building, Simon Batistich addressed the Commission. The will be keeping the overhead doors and adding more. All repairs will be done inside. There will be some additional landscaping added to the office area. There will be no truck washing but a trench drain will be down through the middle of the building. Trustee Stapleton asked if the Fire District is requiring sprinklers for the building. Mr. Batistich replied he not sure but there are ways to do it with a well. (Staff has followed up and the Fire District is requiring sprinklers).

David Apanavicius, Operations Manager, stated intend to meet all the requirements and they want to be the gateway into Lemont. They are not looking to have a storage facility, rather a state-of-the-art maintenance facility where they can attract top of the line mechanics to work

for them. A Commissioner followed with concern of transit through downtown Lemont; what company policies they have to train employees and how is the GPS controlled. Mr. Apanavicius stated they will have their own drivers and he has been working in this industry for 20 years. He believes the best way is to speak to drivers. Every time the keys are given to the driver, they are conversing with a service rider. That person will make sure to guide them to head east to Route 83 and out. He feels this will solve 90% of the problems. They will have signage and training when hiring stating how to enter the facility and leave. Currently they do not have anything to direct the drivers. They do not want to go through downtown Lemont because it is a safety concern and there is a lower speed limit. The Commissioner agreed the streets are not the right size for today's semi-trucks.

For the trucks parked on the Main Street parcel, it was explained that State Express is in the process of updating their GPS devices and equipment, so they are here temporarily. They used the vacant land to do those updates. The reason they put asphalt grindings in was to make it look more uniform. They do not plan on using that parcel for trailer storage. They currently have about 500 trucks and 600 trailers. 10% of the fleet will need maintenance every month and it is spread out over the month and year. Some vehicles might have to be stored while waiting for the parts. The storage State Express is asking for is only for the equipment that is waiting for repair. A discussion surrounding fleet monitoring continued. The Commissioners felt that fleet monitoring and setting up a 'zone' notification would be the best tool to control the driver's routes. Mr. Apanavicius stated they did not know that there was a significant number of drivers going that way and once he left this evening, he would take care of it.

A discussion surrounding the visibility from Route 83 ensued. The applicant committed to enhancing the area along Route 83 with a berm and fence. Mr. Apanavicius stated they are thinking of having one of the concrete fences you see along the highway. They are willing to work with the Village to figure out what will look best for the gateway. Staff commented that landscaping should be enhanced along the southern portion of the detention basin to screen the rear of the truck trailers. It was clarified by staff to the PZC that the updated plan that was presented at the meeting was the first-time staff had seen it.

The public hearing was then closed, and the Commission stated that although this is great information, they expressed their disappointment that some of it was not included in the preliminary submittal so all collective bodies could provide input. Discussion surrounding the applicant's commitments at the meeting and how to incorporate them into a motion were presented. The Commission urged the applicant to work closely with staff to follow through with all the things they have stated.

The Commission debated on whether or not to continue the hearing or rely on staff and the Committee of the Whole meeting and make a motion this evening. A Commissioner stated the two biggest things are not getting the drivers to drive through downtown and not seeing the parked trucks when someone drives into town. They would recommend increasing the landscaping so you cannot see the trucks and there is some type of monitoring on the trucks.

A motion was made to recommend approval of Case 2023-12 State Express Preliminary PUD with the following conditions:

1. The special use for a Planned Unit Development is granted to State Express exclusively. If the property is purchased by another user within the time frame of the special use

being approved, the use must follow the UDO procedures.
2. The maintenance and repair building is for State Express trucks only and cannot accept any other truck company for repair or maintenance.
3. Tractor and trailer parking spaces are for State Express ONLY and cannot be leased or sold to independent contractors or similar.
4. Provide a landscape plan within the 40-foot setback line along Route 83 that will include significant landscaping, berming and fencing. In previous projects, the Village Arborist has suggested staggering the landscaping with fence panels to create an interesting and effective screening wall. Work with the Village Arborist and Consulting Planner to create the most effective and appealing plan for this area. A sight line exhibit should be provided to verify effectiveness.
5. All truck traffic must travel east. Signs should be posted and this should be relayed to all drivers on a consistent basis. State Express trucks visible in the downtown may result in the revocation of the special use.
6. Update the traffic study to reflect all truck traffic traveling east on Main Street.
7. Submit to Illinois Department of Transportation for the review of the change in use and Main Street access. The access point should be improved prior to use. The change in material from asphalt grindings and gravel to the solid pavement on Main Street is messy and dangerous.
8. Provide agreement and communication between adjacent property owner for construction and maintenance of the proposed access road to Main Street. A valid agreement must be provided to the Village for any gate or fence that will block access.
9. Address and remediate all outstanding code violations for properties owned and associated by State Express or Greenway Holdings LLC prior to Village Board approval of the Preliminary PUD.
10. Obtain and provide wall and septic report.
11. Verify no tractor or trailer parking stalls encroach into the B-3 zoned property. The site plan shows some tractor parking stalls to be on existing pavement and it is unclear if this is a B-3 zoned property.
12. Address any outstanding comments from staff and consultants, including the Fire District, Village Engineer, Village Arborist, Village Ecologist, Village Traffic Consultant and Consulting Planner.
13. The applicant needs to provide the description of the software application that they are going to deploy to ensure that there won't be any truck traffic going west on Main Street and traveling through the downtown of Lemont.
14. The Planning and Zoning Commission was only able to review the conception materials that were provided by the applicant and they are in support of the conceptual information. The applicant needs to provide a lot of additional details before it is reviewed by the Village Board. Specifically, additional engineering related to fencing, berming, and landscaping along Route 83 and the south end of the proposed detention pond.

A response from the applicant's engineer to the PZC's conditions has been provided in the attachments. Comments #13 and #14 were added at the hearing and not a part of the staff report, therefore not included in the engineer's response. An updated landscape plan was provided following the hearing with a sight line exhibit from Route 83. The updated landscape plan is under review by the Village Arborist and Engineer to provide feedback and ensure thorough screening.

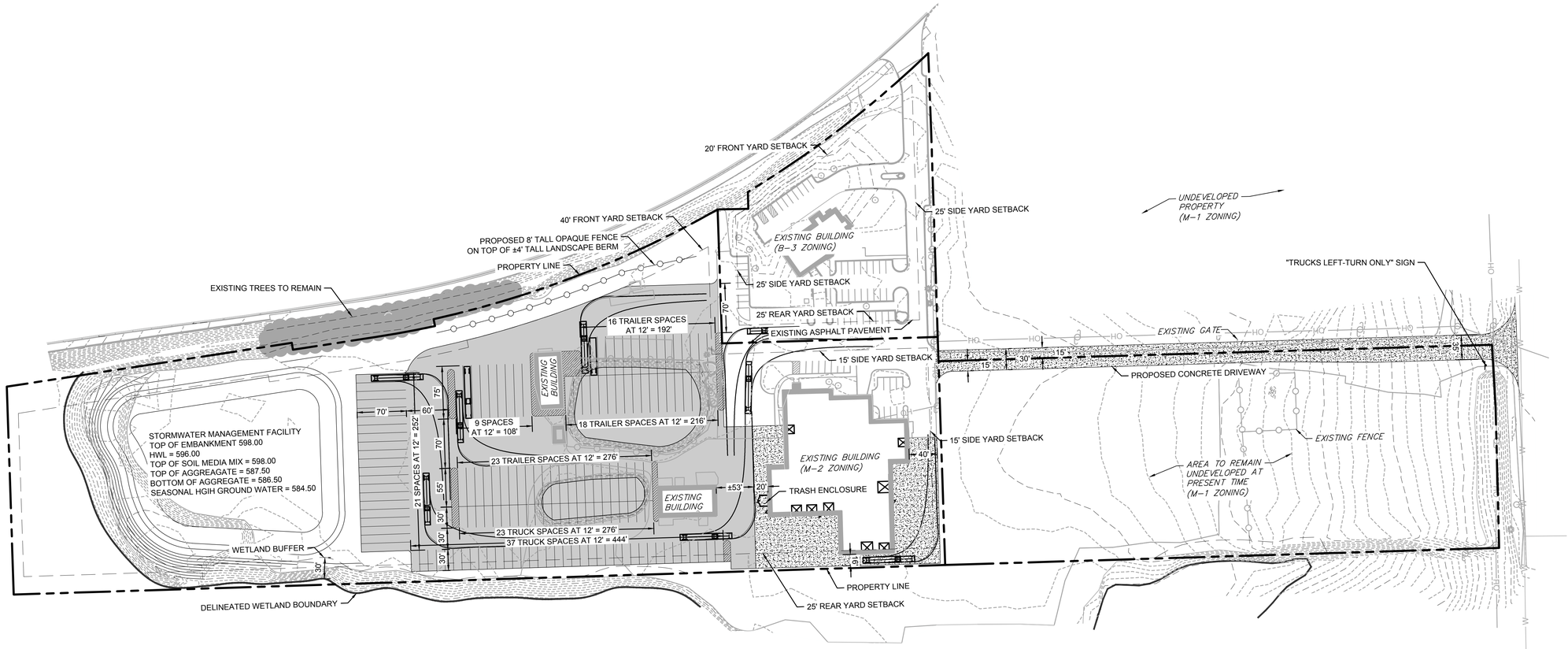
Consistency with Village Policy

Lemont 2030 Comprehensive Plan

STAFF RECOMMENDATION
Staff is recommending discussion of the proposal.

BOARD ACTION REQUESTED
Discussion of the proposal.

ATTACHMENTS
Updated PUD Site Plan since PZC Meeting
Itemized Response Letter to PZC Recommended Conditions
Updated Landscape Plan following PZC Meeting
PUD Sight Line Exhibit following PZC Request
PZC Staff Memo, Analysis and Attachments for State Express Proposal January 10 2024
PUD Lighting Plan
State Express Preliminary PUD Review UDO Review
87114312 Grant of Easement
87045408 Grant of Easement
86428778 Grant of Easement
86628706 Grant of Easement
Updated PUD Site Plan with Berm Topo
Updated PUD Site Circulation Plan



SITE DATA TABLE			
	BUSINESS DISTRICT (B-3)	MANUFACTURING (M-1)	MANUFACTURING (M-2)
SITE AREA (ACRES)	2.03	10.93	5.23
SITE AREA (SQ. FT.)	88,210	476,113	227,679
FRONT YARD SETBACK (FT.)	20 FT	30 FT	40 FT
SIDE YARD SETBACK (FT.)	25 FT	15 FT	15 FT
CORNER YARD SETBACK (FT.)	30 FT	25 FT	50 FT
REAR YARD SETBACK (FT.)	25 FT	25 FT	25 FT

SITE PINS:

22-14-401-027-0000
22-14-401-030-0000
22-14-401-031-0000

LEGAL DESCRIPTION:

PARCEL 1 (M-1 ZONING):

THE WEST 1/2, AS MEASURED ON THE NORTH AND SOUTH LINES, OF THAT PART OF LOT 2 OF DOOLIN AND KIRK'S RESUBDIVISION OF THE EAST 404.7 FEET OF THE SOUTH WEST 1/4 OF THE SOUTH EAST 1/4 AND OF THE SOUTH EAST ¼ OF THE SOUTH EAST ¼ (EXCEPT THEREFROM LOTS 1, 2, 3, 4 AND 5 OF CHRISTIAN BOE'S SUBDIVISION OF CERTAIN PARTS THEREOF) OF SECTION 14, TOWNSHIP 37 NORTH, RANGE 11 EAST O FTHE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS, ACCORDING TO THE PLAT THEREOF RECORDED, OF SAID DOOLIN AND KIRK'S RESUBDIVISION ON AUGUST 30, 1889 AS DOCUMENTS NUMBER 1149383, IN BOOK 37 OF PLATS, PAGE 18, DESCRIBED AS FOLLOWS: COMMENCING AT A POINT ON THE CENTER LINE OF SAG-LEMONT ROAD 300.00 FEET WESTERLY OF THE SOUTH EAST CORNER OF SAID LOT 2, AS MEASURED ALONG THE SOUTH LINE OF SAID LOT 2; THENCE NORTHERLY ON A LINE PARALLEL TO THE EAST LINE OF SAID LOT 2, A DISTANCE OF 851.40 FEET TO THE NORTH LINE OF SAID LOT 2, BEING ALSO THE NORTH LINE OF THE SOUTH ½ OF THE SOUTH EAST ¼ OF SAID SECTION 14; THENCE WETERLY ALONG SDAID NORTH LINE, A DISTANCE OF 578.94 FEET TO THE EAST LINE OF THE COMMONWELTH EDISON COMPANY RIGHT OF WAY; THENCE SOUTHERLY ALONG THE EAST LINE OF SAID COMMONWEALTH EDISON COMPANY RIGHT OF WAY A DISCTANCE OF 848.63 FEET TO THE CENTER LINE OF SAG-LEMONT ROAD, BEING ALSO THE SOUTH LINE OF SAID LOT 2; THENCE EASTERLY ALONG SAID CENTER LINE A DISTANCE OF 578.2 FEET TO THE PLACE OF BEGINNING, (EXCEPTING THEREFORM THAT PARCEL OF LAND CONDEMNED BY THE DEPATRTMENT OF PUBLIC WORKS AND BUILDINGS OF THE STATE OF ILLINOIS FOR AND ON BEHALF OF THE PEOPLE OF THE STATE OF ILLINOIS IN CASE NO. 69L13193 OF THE CIRCUIT COURT OF COOK COUNTY, ILLINOIS) ALL IN COOK COUNTY, ILLINOIS

PIN: 22-14-401-027-0000

PARECL 2 (M-2 ZONING):

LOT 1 OF MENO'S SUBDIVISION OF PART OF THE NORTHEAST ¼ OF THE SOUTHEAST ¼ OF SECTION 14, TWONSHIP 37 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN ACCORDING TO THE PLAT THEREOF RECORDED DECEMBER 30, 2004 AS DOCUMENT 0436539088 IN COOK COUNTY, ILLINOIS

PIN: 22-14-401-030-0000

PARCEL 3 (B-3 ZONING):

LOT 2 OF MENO'S SUBDIVISION OF PART OF THE NORTHEAST ¼ OF THE SOUTHEAST ¼ OF SECTION 14, TWONSHIP 37 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN ACCORDING TO THE PLAT THEREOF RECORDED DECEMBER 30, 2004 AS DOCUMENT 0436539088 IN COOK COUNTY, ILLINOIS

PIN: 22-14-401-031-0000

LOCATION MAP



SECTION 14 TOWNSHIP 37N, RANGE 11E

0 80' 160'
1" = 80' (HORIZONTAL)

2200 CABOT DRIVE
SUITE 325
LISLE, IL 60532
P: 630.996.0007
WWW.CAGECIVIL.COM

CAGE CIVIL ENGINEERING

REVISIONS △

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PRELIMINARY IMPROVEMENT PLANS FOR
STATE EXPRESS INC.
NORTHWEST CORNER OF IL ROUTE 83 AND JOLIET ROAD
LEMONT, IL

PROJ NO: 210231
ENG : KHH
DATE : 02.20.2024

SHEET TITLE
PLANNED UNIT DEVELOPMENT SITE PLAN

SHEET NUMBER
PUD-1
1 OF 1

February 20, 2024

Ms. Jamie Tate, AICP
Consulting Planner
Village of Lemont
Email: jtate@lemont.il.us

CASE: 2023-12 State Express

Dear Ms. Tate,

The development team for the State Express site has made changes and updates to the proposed preliminary PUD drawings in response to the feedback received from the Planning & Zoning Commission during the January 10, 2024 public hearing in concert with the conditions of approval from said PZC meeting. In response to the conditions, we offer the following:

1) The special use for a Planned Unit Development is granted to State Express exclusively. If the property is purchased by another user within the time frame of the special use being approved, the use must follow the UDO procedures.
   RESPONSE: So noted and accepted.
2) The maintenance and repair building is for State Express trucks only and cannot accept any other truck company for repair or maintenance.
   RESPOSNE: So noted and accepted.
3) Tractor and trailers parking spaces are for State Express ONLY and cannot be leased or sold to independent contractors or similar.
   RESPONSE: So noted and accepted.
4) Provide a landscape plan within the 40-foot setback line along Route 83 that will include significant landscaping, berming and fencing. In previous projects, the Village Arborist has suggested staggering the landscaping with fence panels to create an interesting and effective screening wall. Work with the Village Arborist and Consulting Planner to create the most effective and appealing plan for this area. A sight line exhibit should be provided to verify effectiveness.
   RESPONSE: The property owner and development team will work with the Village Arborist and planning staff for an effective and appealing plan for this area. Attached is an updated landscape plan for consideration and direction. A sight line exhibit is also attached and was presented to the PZC to demonstrate effective screening.
5) All truck traffic must travel east. Signs should be posted and this should be relayed to all drivers on a consistent basis. State Express trucks visible in the downtown may result in the revocation of the special use.
   RESPONSE: So noted and accepted. The Preliminary PUD Plan includes signage.

6) Update the traffic study to reflect all truck traffic traveling east on Main Street.
RESPONSE: The traffic impact analysis that was prepared already considered ALL truck traffic generated by the development to travel east on Main Street.
7) Submit to Illinois Department of Transportation for the review of the change in use and Main Street access. The access point should be improved prior to use. The change in material from asphalt grindings and gravel to the solid pavement on Main Street is messy and dangerous.
RESPONSE: The traffic impact analysis and the Preliminary PUD Plan were submitted to IDOT on January 10, 2024.
8) Provide agreement and communication between adjacent property owner for construction and maintenance of the proposed access road to Main Street. A valid agreement must be provided to the Village for any gate or fence that will block access.
RESPONSE: The access is currently governed by a 66' Easement for Ingress and Egress, recorded September 22, 1986 as Doc No. 86428778 and re-recording of such document. In addition, State Express has been in conversations with Lenny's Gas N Wash regarding the shared driveway and future use of said driveway. The existing agreement and re-recordings are enclosed.
9) Address and remediate all outstanding code violations for properties owned and associated by State Express or Greenway Holdings LLC prior to Village Board approval of the Preliminary PUD.
RESPONSE: The property owner is working through addressing and remediating outstanding code violations.
10) Obtain and provide wall and septic report.
RESPONSE: The property owners has contracted with a well/septic company to have the facilities further evaluated. Said report and findings will be submitted under separate cover.
11) Verify no tractor or trailer parking stalls encroach into the B-3 zoned property. The site plan shows some tractor parking stalls to be on existing pavement and it is unclear if this is B-3 zoned property.
RESPONSE: The revised site plan has removed all the proposed tractor/trailer parking from the B-3 zoned property.
12) Address any outstanding comments from staff and consultants, including the Fire District, Village Engineer, Village Arborist, Village Ecologist, Village Traffic Consultant and Consulting Planner.
RESPONSE: So noted. Upon approval of the site plan by the Village Board, the development team will proceed with permit drawings and will work with staff to address all outstanding and any new comments related to said permit drawings.

Please find enclosed the following documents for further consideration by the Village Board:
1) PUD Site Plan – Dated 2/20/2024
2) Sight Line Exhibit – Dated 2/20/2024
3) PUD Lighting Plan – Revised 2/20/2024
4) PUD Landscape Plan – Revised 1/31/2024

Should you have any questions or concerns, please do not hesitate to contact me.

Sincerely,
CAGE Engineering, Inc.

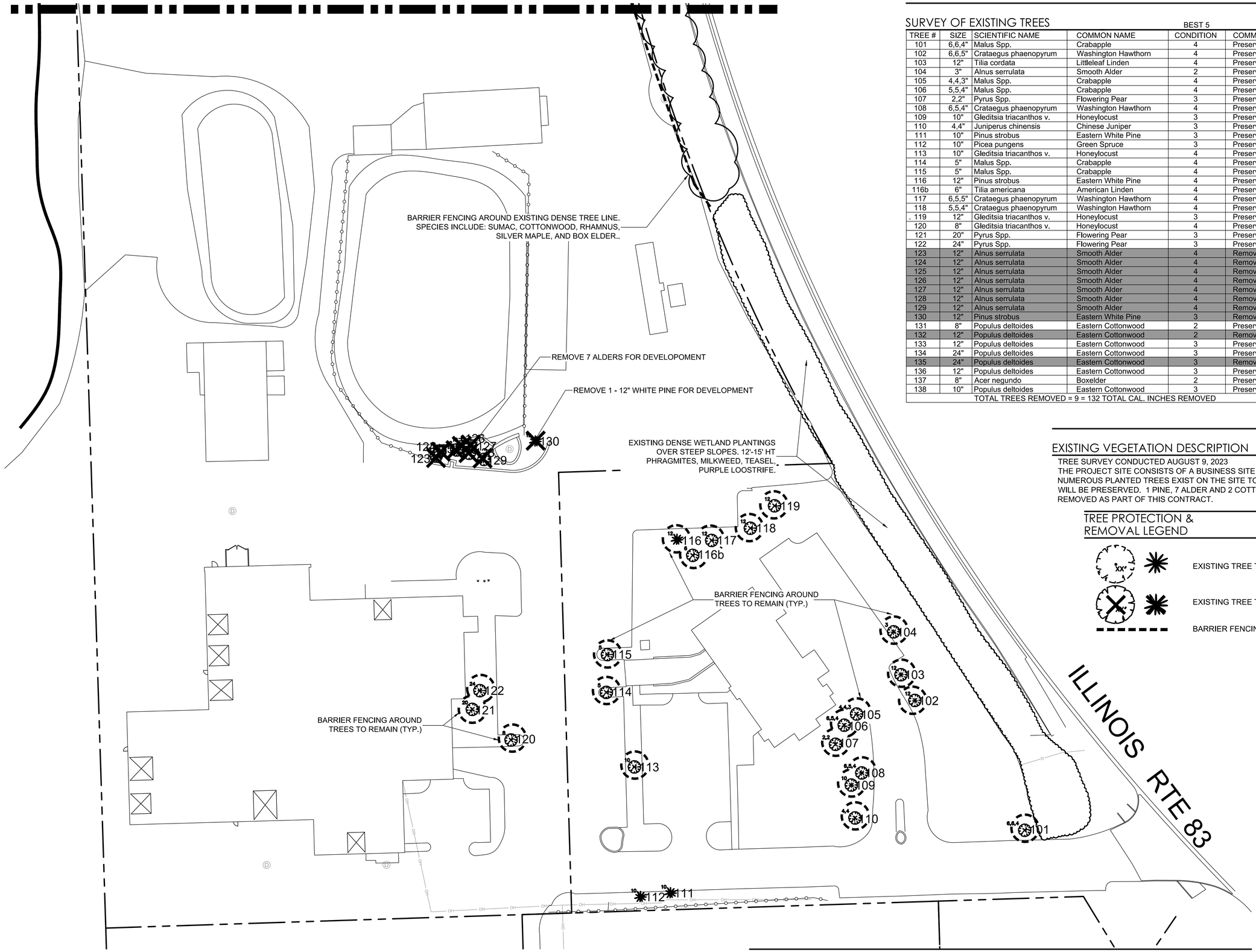


Frederick W. Thaete, P.E.
Principal

2200 Cabot Drive
Suite 325
Lisle, IL 60532

www.cagecivil.com

Ph: 630.598.0007



1 TREE PROTECTION & REMOVAL PLAN - SOUTH

SCALE 1"=30'
0' 15' 30' 60' 90'

SURVEY OF EXISTING TREES

BEST 5

TREE #	SIZE	SCIENTIFIC NAME	COMMON NAME	CONDITION	COMMENTS
101	6,6,4"	Malus Spp.	Crabapple	4	Preserve
102	6,6,5"	Crataegus phaenopyrum	Washington Hawthorn	4	Preserve
103	12"	Tilia cordata	Littleleaf Linden	4	Preserve
104	3"	Alnus serrulata	Smooth Alder	2	Preserve
105	4,4,3"	Malus Spp.	Crabapple	4	Preserve
106	5,5,4"	Malus Spp.	Crabapple	4	Preserve
107	2,2"	Pyrus Spp.	Flowering Pear	3	Preserve
108	6,5,4"	Crataegus phaenopyrum	Washington Hawthorn	4	Preserve
109	10"	Gleditsia triacanthos v.	Honeylocust	3	Preserve
110	4,4"	Juniperus chinensis	Chinese Juniper	3	Preserve
111	10"	Pinus strobus	Eastern White Pine	3	Preserve
112	10"	Picea pungens	Green Spruce	3	Preserve
113	10"	Gleditsia triacanthos v.	Honeylocust	4	Preserve
114	5"	Malus Spp.	Crabapple	4	Preserve
115	5"	Malus Spp.	Crabapple	4	Preserve
116	12"	Pinus strobus	Eastern White Pine	4	Preserve
116b	6"	Tilia americana	American Linden	4	Preserve
117	6,5,5"	Crataegus phaenopyrum	Washington Hawthorn	4	Preserve
118	5,5,4"	Crataegus phaenopyrum	Washington Hawthorn	4	Preserve
. 119	12"	Gleditsia triacanthos v.	Honeylocust	3	Preserve
120	8"	Gleditsia triacanthos v.	Honeylocust	4	Preserve
121	20"	Pyrus Spp.	Flowering Pear	3	Preserve
122	24"	Pyrus Spp.	Flowering Pear	3	Preserve
123	12"	Alnus serrulata	Smooth Alder	4	Remove
124	12"	Alnus serrulata	Smooth Alder	4	Remove
125	12"	Alnus serrulata	Smooth Alder	4	Remove
126	12"	Alnus serrulata	Smooth Alder	4	Remove
127	12"	Alnus serrulata	Smooth Alder	4	Remove
128	12"	Alnus serrulata	Smooth Alder	4	Remove
129	12"	Alnus serrulata	Smooth Alder	4	Remove
130	12"	Pinus strobus	Eastern White Pine	3	Remove
131	8"	Populus deltoides	Eastern Cottonwood	2	Preserve
132	12"	Populus deltoides	Eastern Cottonwood	2	Remove
133	12"	Populus deltoides	Eastern Cottonwood	3	Preserve
134	24"	Populus deltoides	Eastern Cottonwood	3	Preserve
135	24"	Populus deltoides	Eastern Cottonwood	3	Remove
136	12"	Populus deltoides	Eastern Cottonwood	3	Preserve
137	8"	Acer negundo	Boxelder	2	Preserve
138	10"	Populus deltoides	Eastern Cottonwood	3	Preserve
TOTAL TREES REMOVED = 9 = 132 TOTAL CAL. INCHES REMOVED					

EXISTING VEGETATION DESCRIPTION

TREE SURVEY CONDUCTED AUGUST 9, 2023
THE PROJECT SITE CONSISTS OF A BUSINESS SITE AND VACANT LAND. NUMEROUS PLANTED TREES EXIST ON THE SITE TO THE SOUTH AND WILL BE PRESERVED. 1 PINE, 7 ALDER AND 2 COTTONWOODS WILL BE REMOVED AS PART OF THIS CONTRACT.

TREE PROTECTION & REMOVAL LEGEND

- EXISTING TREE TO REMAIN
- EXISTING TREE TO BE REMOVED
- BARRIER FENCING TO BE INSTALLED

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Illustration
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Chicago, IL 60647
ph. 773.697.4388
www.LGWLA.com

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LICENSED LANDSCAPE ARCHITECT
LARRY C. GLASSCOCK JR
157-001000
STATE OF ILLINOIS

EXPIRES 08/2025

PROJECT TEAM

CIVIL ENGINEER:

CAGE CIVIL ENGINEERING

PROJECT NAME

STATE EXPRESS

10800 IL-83, Lemont, IL 60439

DRAWING ISSUED

NO.	TITLE	DATE
1.	Revised per Comment	01/31/2024

SET TYPE
LANDSCAPE PLANS

PROJECT NUMBER
2308042

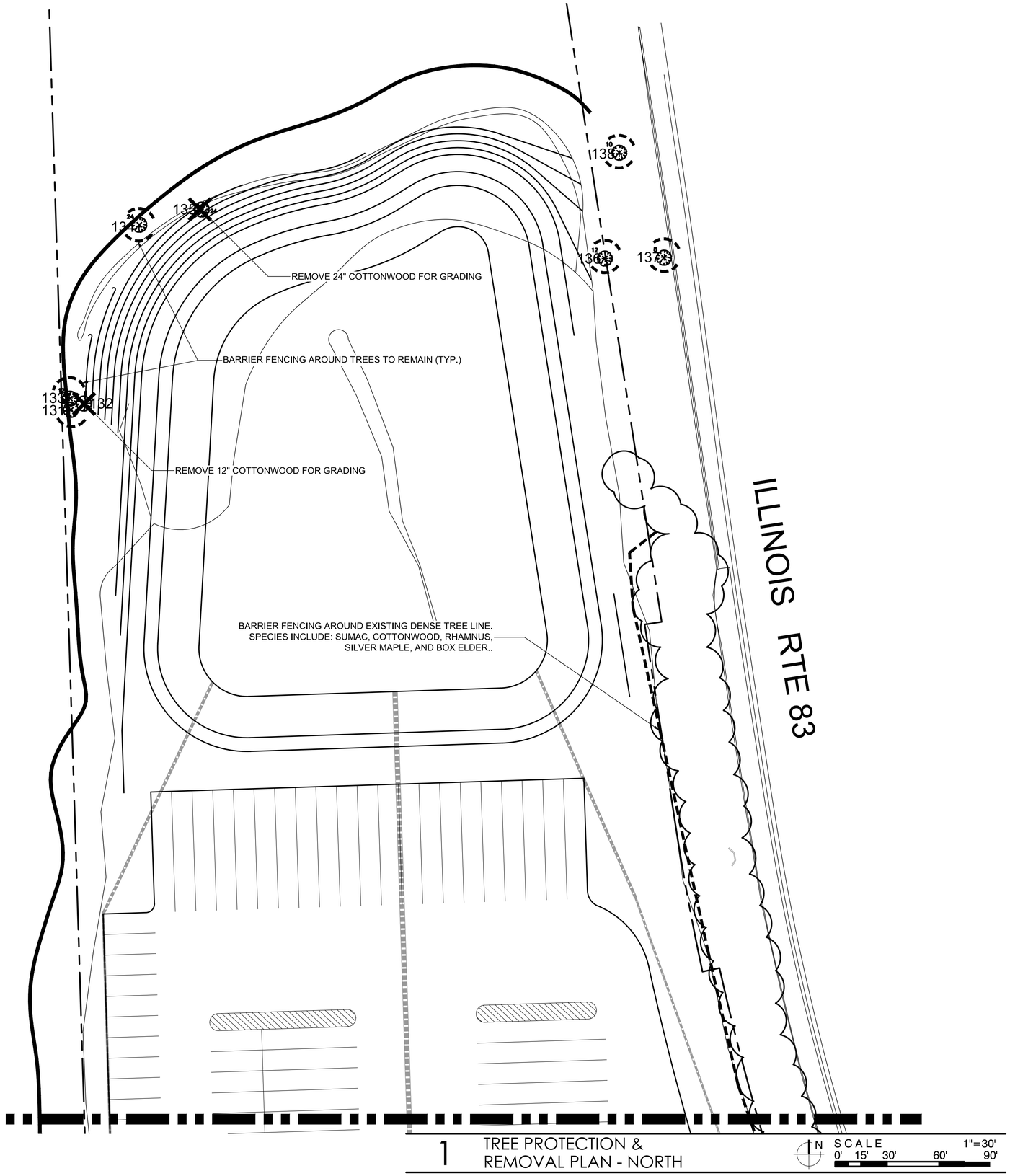
DATE
08-28-2023

DRAWN BY:	APPROVED BY:
LCG	LCG

SHEET TITLE
TREE PROTECTION & REMOVAL PLAN - SOUTH

SHEET NUMBER

L1.1



1 TREE PROTECTION & REMOVAL PLAN - NORTH

TREE PROTECTION & REMOVAL NOTES

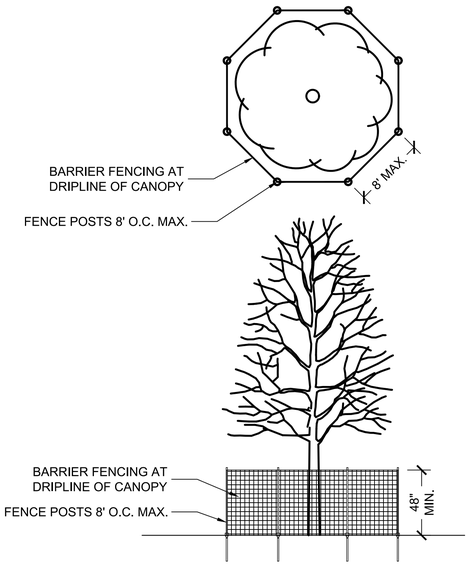
1. CONTRACTOR SHALL OBTAIN ALL NECESSARY STATE AND LOCAL PERMITS AND PERMISSIONS TO PRUNE, REMOVE, AND/OR TRANSPLANT ANY TREES ON SITE.
2. DEAD AND DYING MATERIAL ON THE SITE SHALL BE REMOVED OR PRUNED. MATERIALS NOT LABELED ON THE PROTECTION PLAN SHALL BE BROUGHT TO THE ATTENTION OF THE LANDSCAPE ARCHITECT FOR REMEDIATION.
3. DURING CONSTRUCTION EXISTING TREES OVER FOUR INCHES IN CALIPER SHALL BE PROTECTED WITH BARRIER FENCING.
4. BARRIER SHALL BE CONSTRUCTED OF A MIN. 3' TALL SNOW FENCE OR SIMILAR AND SUPPORT POSTS MIN. 6' O.C. AND SHALL BE ERECTED ONE FOOT BEYOND THE DRIP LINE OFF ALL EXISTING TREES ON SITE AND ADJACENT SITES TO REMAIN.
5. BARRIER FENCING SHOWN ON THE PLAN IS APPROXIMATE. CONTRACTOR SHALL ADJUST LOCATION OF BARRIER TO POSITION OUTLINED IN COMMENT 4.
6. NO EXCESS SOIL OR ADDITIONAL FILL, BUILDING MATERIALS OR DEBRIS SHALL BE PLACED WITHIN THE PROTECTIVE BARRIER.
7. NO VEHICLES OR HEAVY MACHINERY SHALL BE ALLOWED TO WORK WITHIN THE BARRIER AREA.
8. NO ATTACHMENTS OR WIRES, OTHER THAN PROTECTIVE GUY WIRES, SHALL BE ATTACHED TO ANY OF THE TREES WHICH ARE WITHIN PROTECTIVE BARRIER.
9. STUMPS OR TREE REMAINS NOT TO BE FULLY EXCAVATED SHALL BE REMOVEED. A STUMP GRINDER SHALL BE USED TO REMOVE ALL REMAINING ROOTS AND WOODY MATERIAL. WITHIN A 24" RADIUS OF THE TREE TRUNK TO MIN. 6" BELOW GRADE. DISTURBED AREA SHALL BE BACKFILLED WITH COMPACTED TOPSOIL TO MEET SURROUNDING GRADES.

TREE PROTECTION & REMOVAL LEGEND

EXISTING TREE TO REMAIN

EXISTING TREE TO BE REMOVED

BARRIER FENCING TO BE INSTALLED



2 TREE PRESERVATION BARRIER FENCING DETAIL — NOT TO SCALE

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Chicago, IL 60647
ph. 773.697.4388
www.LGWLA.com

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SHEET NUMBER
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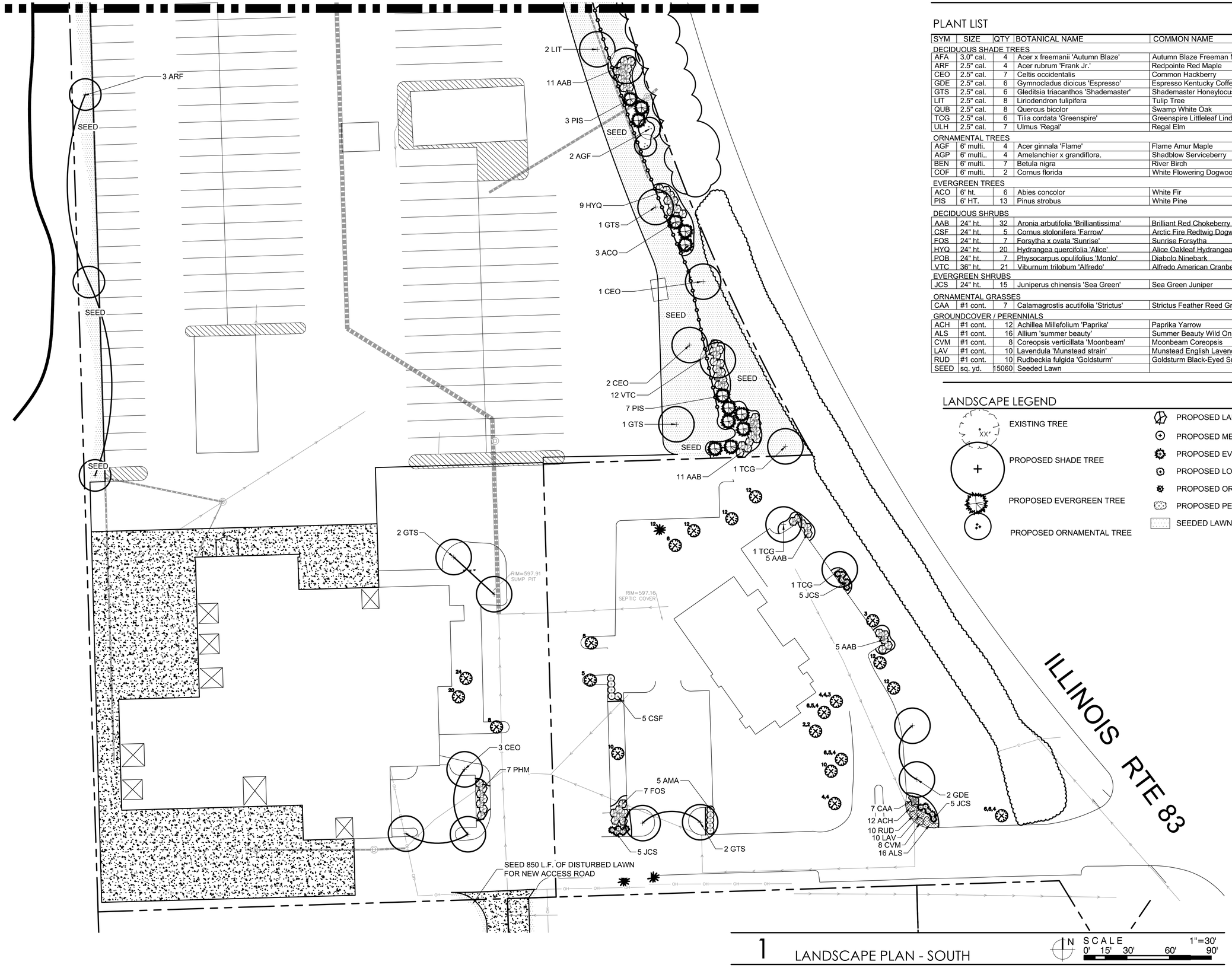

1 LANDSCAPE PLAN - SOUTH

SCALE 1"=30'
0' 15' 30' 60' 90'

PLANT LIST

SYM	SIZE	QTY	BOTANICAL NAME	COMMON NAME	COMMENT
DECIDUOUS SHADE TREES					
AFA	3.0" cal.	4	Acer x freemanii 'Autumn Blaze'	Autumn Blaze Freeman Maple	B&B
ARF	2.5" cal.	4	Acer rubrum 'Frank Jr.'	Redpointe Red Maple	B&B
CEO	2.5" cal.	7	Celtis occidentalis	Common Hackberry	B&B
GDE	2.5" cal.	6	Gymnocladus dioicus 'Espresso'	Espresso Kentucky Coffeetree	B&B
GTS	2.5" cal.	6	Gleditsia triacanthos 'Shademaster'	Shademaster Honeylocust	B&B
LIT	2.5" cal.	8	Liriodendron tulipifera	Tulip Tree	B&B
QUB	2.5" cal.	8	Quercus bicolor	Swamp White Oak	B&B
TCG	2.5" cal.	6	Tilia cordata 'Greenspire'	Greenspire Littleleaf Linden	B&B
ULH	2.5" cal.	7	Ulmus 'Regal'	Regal Elm	B&B
ORNAMENTAL TREES					
AGF	6' multi.	4	Acer ginnala 'Flame'	Flame Amur Maple	B&B
AGP	6' multi.,	4	Amelanchier x grandiflora.	Shadblow Serviceberry	B&B
BEN	6' multi.	7	Betula nigra	River Birch	B&B
COF	6' multi.	2	Cornus florida	White Flowering Dogwood	B&B
EVERGREEN TREES					
ACO	6' ht.	6	Abies concolor	White Fir	B&B
PIS	6' HT.	13	Pinus strobus	White Pine	B&B
DECIDUOUS SHRUBS					
AAB	24" ht.	32	Aronia arbutifolia 'Brilliantissima'	Brilliant Red Chokeberry	B&B
CSF	24" ht.	5	Cornus stolonifera 'Farrow'	Arctic Fire Redtwig Dogwood	B&B
FOS	24" ht.	7	Forsythia x ovata 'Sunrise'	Sunrise Forsythia	B&B
HYQ	24" ht.	20	Hydrangea quercifolia 'Alice'	Alice Oakleaf Hydrangea	B&B
POB	24" ht.	7	Physocarpus opulifolius 'Monlo'	Diabolo Ninebark	B&B
VTC	36" ht.	21	Viburnum trilobum 'Alfredo'	Alfredo American Cranberrybush	B&B
EVERGREEN SHRUBS					
JCS	24" ht.	15	Juniperus chinensis 'Sea Green'	Sea Green Juniper	B&B
ORNAMENTAL GRASSES					
CAA	#1 cont.	7	Calamagrostis acutifolia 'Strictus'	Strictus Feather Reed Grass	
GROUNDCOVER / PERENNIALS					
ACH	#1 cont.	12	Achillea Millefolium 'Paprika'	Paprika Yarrow	18" O.C.
ALS	#1 cont.	16	Allium 'summer beauty'	Summer Beauty Wild Onion	18" O.C.
CVM	#1 cont.	8	Coreopsis verticillata 'Moonbeam'	Moonbeam Coreopsis	18" O.C.
LAV	#1 cont.	10	Lavendula 'Munstead strain'	Munstead English Lavender	24" O.C.
RUD	#1 cont.	10	Rudbeckia fulgida 'Goldsturm'	Goldsturm Black-Eyed Susan	18" O.C.
SEED	sq. yd.	15060	Seeded Lawn		

LANDSCAPE LEGEND

- EXISTING TREE
- PROPOSED SHADE TREE
- PROPOSED EVERGREEN TREE
- PROPOSED ORNAMENTAL TREE
- PROPOSED LARGE SHRUB
- PROPOSED MEDIUM SHRUB
- PROPOSED EVERGREEN SHRUB
- PROPOSED LOW SHRUB
- PROPOSED ORNAMENTAL GRASS
- PROPOSED PERENNIAL PLANTING
- SEEDED LAWN

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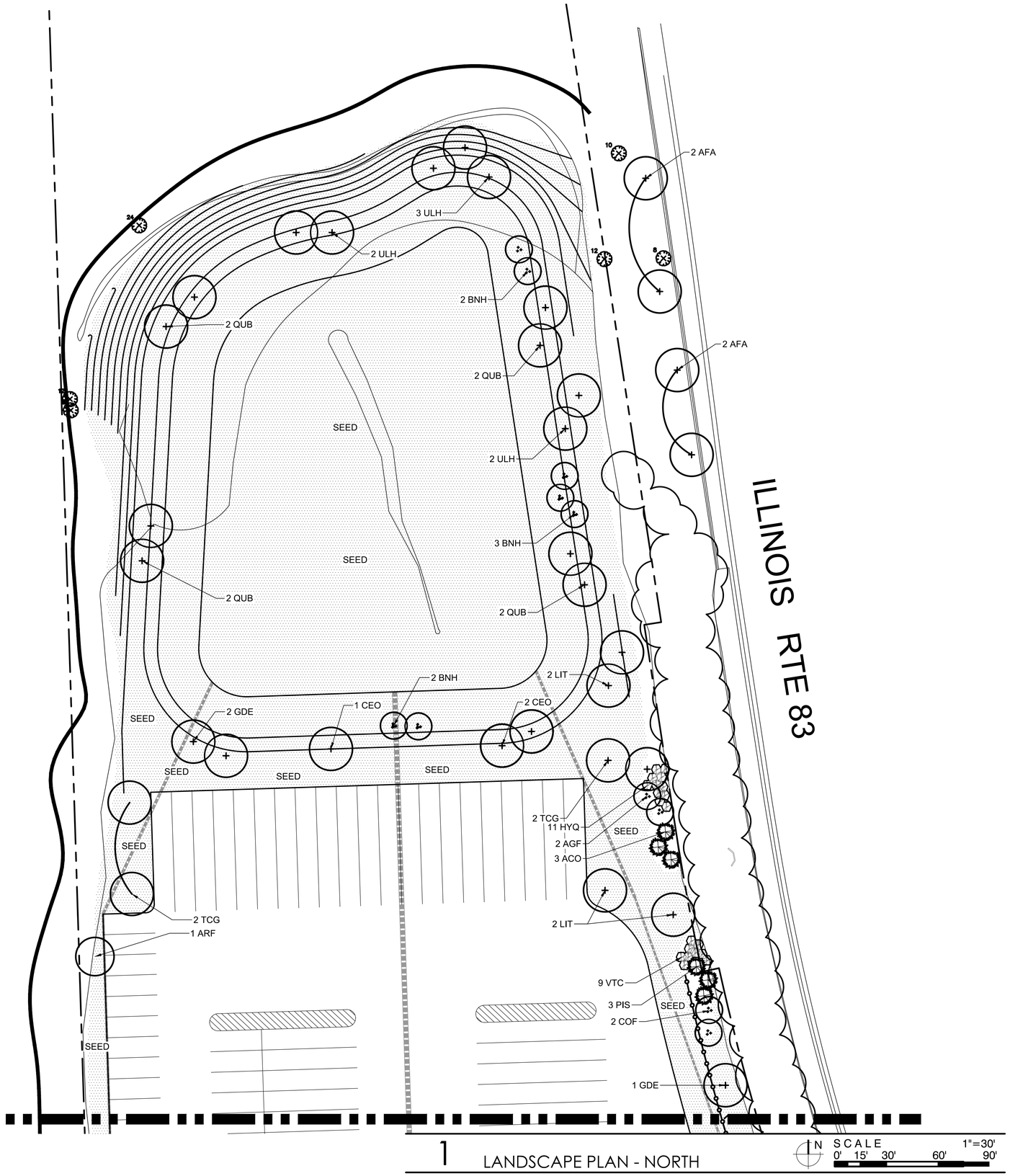
SHEET TITLE
LANDSCAPE PLAN - SOUTH

SHEET NUMBER
L2.1



1 LANDSCAPE PLAN - NORTH

LANDSCAPE LEGEND

- EXISTING TREE
- PROPOSED SHADE TREE
- PROPOSED EVERGREEN TREE
- PROPOSED ORNAMENTAL TREE
- PROPOSED LARGE SHRUB
- PROPOSED MEDIUM SHRUB
- PROPOSED EVERGREEN SHRUB
- PROPOSED LOW SHRUB
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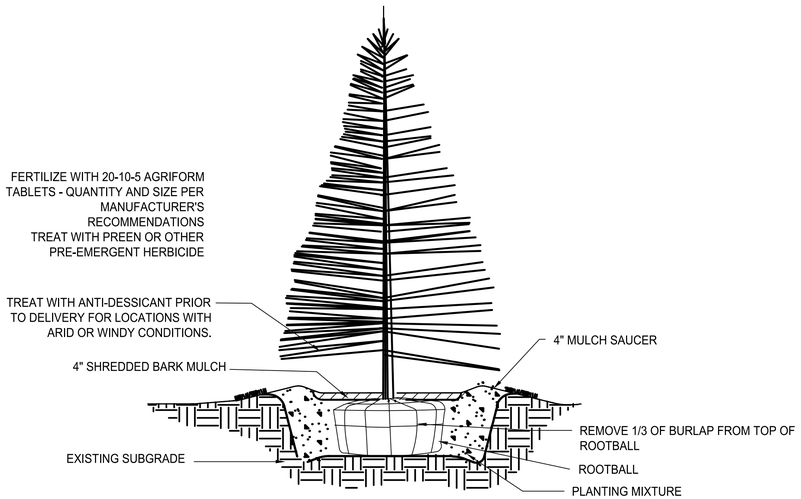
LANDSCAPE PLAN - NORTH

SHEET NUMBER
L2.2

LANDSCAPE NOTES

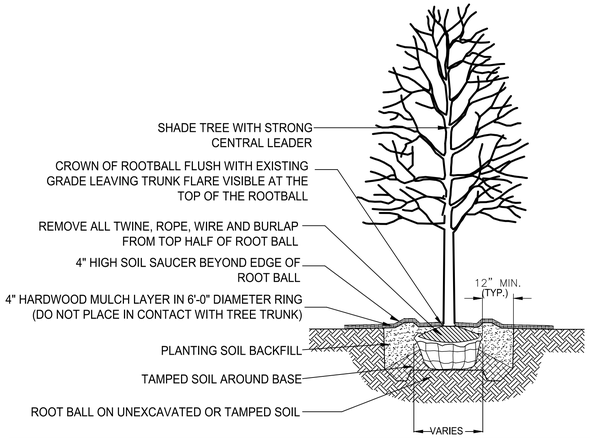
1. CONTRACTOR SHALL OBTAIN ALL NECESSARY LOCAL PERMITS AND PERMISSIONS TO INSTALL THE PROPOSED IMPROVEMENTS
2. ALL LANDSCAPE MATERIALS SHALL BE INSTALLED IN ACCORDANCE WITH THE VILLAGE OF LEMONT LANDSCAPING CODES AND ZONING ORDINANCES.
3. PRIOR TO COMMENCING ANY WORK, CONTRACTOR SHALL HAVE DIGGERS HOTLINE LOCATE AND MARK ALL UNDERGROUND UTILITY FACILITIES AND LINES.
4. ALL PLANT MATERIALS (EXCEPT FOR GROUNDCOVER, ANNUALS, AND PERENNIALS) SHALL BE BALLED AND BURLAPPED STOCK AND MEET CURRENT STANDARDS OF THE AMERICAN ASSOCIATION OF NURSERYMEN'S STANDARD FOR NURSERY STOCK (ANSI 260.1-1986) OR EQUAL. PLANT MATERIALS MUST BE SUPPLIED WITHIN A 150 MILE RADIUS OF PROJECT SITE. CONTRACTOR MAY SUBSTITUTE CONTAINER STOCK FOR SHRUBS IF SIZES ARE EQUAL TO SPECIFIED B&B STOCK, WITH THE APPROVAL OF THE LANDSCAPE ARCHITECT.
5. IF SPECIFIED PLANTS ARE NOT AVAILABLE AT THE TIME OF ORDERING, PLANTS WITH SIMILAR WHOLESALE VALUE AND LANDSCAPE CHARACTERISTICS MAY BE SUBSTITUTED UPON THE APPROVAL OF THE LANDSCAPE ARCHITECT AND VILLAGE STAFF.
6. SOIL IN GROUNDCOVER BEDS SHALL BE AMENDED USING 2 INCHES OF MUSHROOM COMPOST INCORPORATED INTO THE TOP 4 INCHES OF SOIL.
7. DISTURBED AREAS TO RECEIVE SOD SHALL BE TILLED TO 6" DEPTH AND FINE GRADED TO PROVIDE SMOOTH BASE SURFACE. IF EXISTING SOIL IS A MAJORITY OF CLAY OR UNSUITABLE, 2" OF FINE GRADED TOPSOIL SHALL BE ADDED PRIOR TO TILLING. EXISTING SOD AREAS SHALL HAVE TURF REMOVED WITH AUTOMATED SODCUTTER OR HAND SPACE TO REMOVE ALL BLADES AND ROOTS. 1" OF FIND GRADED TOPSOIL SHALL BE TILLED AND GRADED.
8. TREE AND SHRUB BACKFILL MIXTURE SHALL BE 2 PARTS EXIST. NATIVE TOPSOIL AND 1 PART SPHAGNUM PEAT MOSS W/ DECOMPOSED MANURE.
9. ALL SHRUB BEDS AND INDIVIDUAL TREE PLANTINGS, UNLESS OTHERWISE NOTED, SHALL RECEIVE A 4 INCH LAYER OF SHREDDED HARDWOOD MULCH. ALL GROUNDCOVER, ANNUAL AND PERENNIAL BEDS SHALL RECEIVE A 2 INCH LAYER OF THE SAME MULCH MATERIAL. COSTS FOR MULCH SHALL BE CONSIDERED INCIDENTAL AND SHALL BE INCLUDED IN THE COST OF PLANTINGS.
10. NURSERY TAGS (SPECIES, SIZE) FOR ALL SHADE TREES SHALL REMAIN ATTACHED TO TREES UNTIL FINAL APPROVAL FROM MUNICIPALITY.
11. THE LANDSCAPE CONTRACTOR SHALL PROVIDE THE OWNER A BONDED WRITTEN ONE-YEAR WARRANTY AGREEMENT (BEGINNING ON THE OWNER'S POSSESSION DATE). THIS AGREEMENT SHALL COVER MAINTENANCE, REPAIR, AND REPLACEMENT OF ALL DEAD OR DAMAGED LANDSCAPING TO PRESERVE THE SAME QUANTITY AND QUALITY AS INITIALLY APPROVED.
12. SEEDED LAWN AREAS SHALL BE BID WITH A BID ALTERNATE FOR HYDROSEEDED LAWN. PRIOR TO SEEDING, 2" OF FINE TOPSOIL SHALL BE TILLED INTO EXIST SOIL MIXTURE. A MIX CONSISTING OF ROUGHLY 30 % BLUEGRASS / 30% FINE FESCUES / 40% RYE GRASSES (AND TACKIFIER FOR HYDROSEEDING) SHALL BE APPLIED AT MANUFACTURERS SPECIFIED RATES FOR NEW LAWNS BETWEEN 5 AND 10 LBS PER 1,0000 SF.
13. TREES AND SHRUBS SHALL NOT BE LOCATED CLOSER THAN TEN (10) FEET TO FIRE HYDRANTS, TRANSFORMERS OR OTHER ABOVE GROUND UTILITIES. ANY DISCREPANCY ON THE PLAN RELATED TO THESE PROXIMATE UTILITIES SHALL BE BROUGHT TO THE ATTENTION OF THE LANDSCAPE ARCHITECT FOR RESOLUTION.



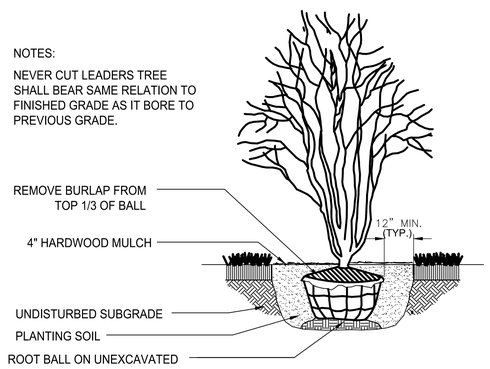
5 EVERGREEN PLANTING DETAIL — NOT TO SCALE

VILLAGE LANDSCAPE REQUIREMENT CALCULATIONS

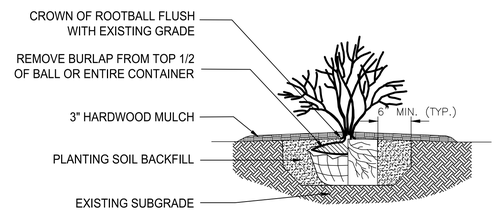
DESCRIPTION	REQUIREMENT	AREA / LENGTH	DETAILS	
TOTAL SITE		476,113 SQ. FT. 10.93 Acres		
TOTAL BUILDING		46,000 SQ. FT.		
TOTAL PARKING	Square footage of parking area / vehicle use area	287,148 SQ. FT.		
LANDSCAPING REQUIREMENTS ALONG STREETS	Along a Public Street. Along the property line of any M-zoned property that fronts a public street: 2. A wood fence with a minimum of 95% opacity and with a minimum height of six feet plus at least one plant unit per 100 linear feet shall be installed and maintained.	8' HT. FENCE 1,253 L.F. / 100 = 12.5 POINTS	7 Existing trees x 0.5 pts = 14 Shade trees x 0.5 pts = 9 Evergreen trees x 1 pt = 63 Shrubs x.16 =	3.5 pts 7 pts 9 pts 10 pts 19.5 pts
EXTERIOR PARKING LOT LANDSCAPING	The exterior of parking lots shall be landscaped with at least three plant units per 100 feet of linear distance surrounding the parking area.	123 L.F. / 100 = 1.23 X 3 = 3.69 POINTS	3 Shade trees x 0.5 pts = 16 Shrubs x 0.16 pts. =	1.5 pts 2.5 pts 4.0 pts



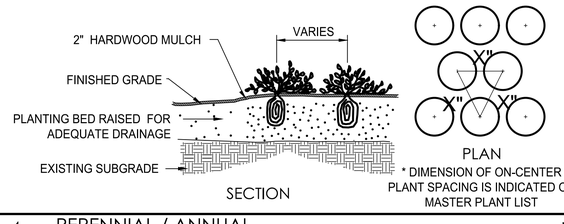
1 SHADE TREE PLANTING DETAIL — NOT TO SCALE



2 ORNAMENTAL TREE PLANTING DETAIL — NOT TO SCALE



3 SHRUB PLANTING DETAIL — NOT TO SCALE



4 PERENNIAL / ANNUAL PLANTING DETAIL — NOT TO SCALE

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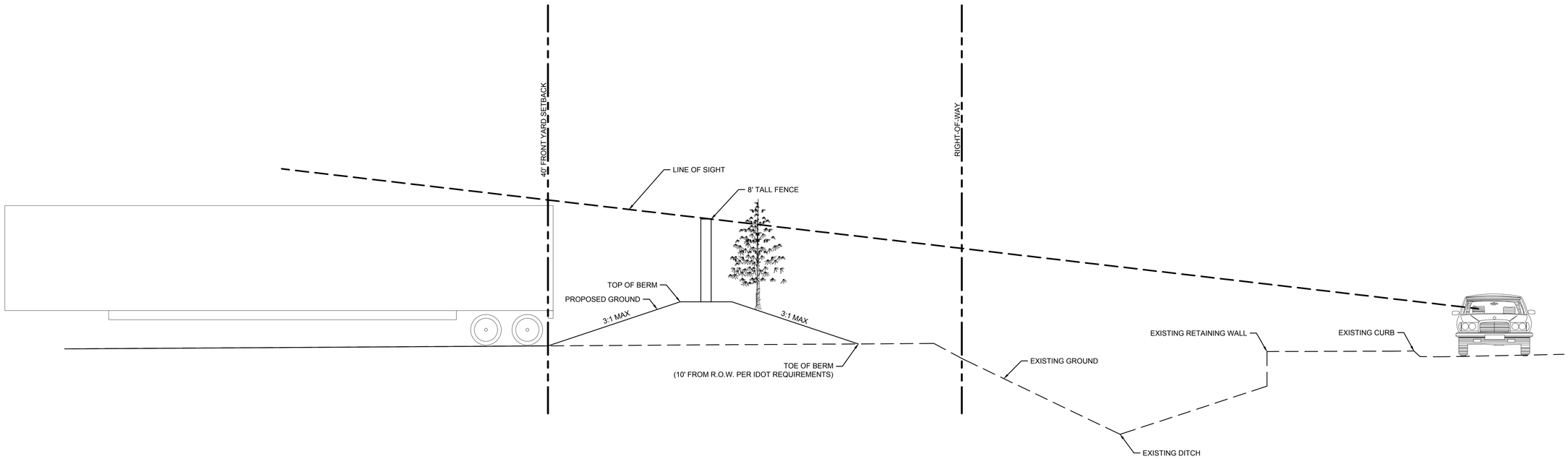
LANDSCAPE DETAILS & NOTES

SHEET NUMBER
L3.1



0 80' 160'

1" = 5' (HORIZONTAL)

1" = 5' (VERTICAL)

CAGE CIVIL ENGINEERING

2200 CABOT DRIVE
SUITE 325
LISLE, IL 60532
P: 630.396.0007
WWW.CAGECIVIL.COM

REVISIONS △

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PRELIMINARY IMPROVEMENT PLANS FOR

STATE EXPRESS INC.

NORTHWEST CORNER OF IL ROUTE 83 AND JOLIET ROAD
LEMONT, IL

PROJ NO: 210231

ENG.: KHH

DATE : 02.20.2024

SHEET TITLE

SIGHT LINES FROM ILLINOIS 83

SHEET NUMBER

PUD-2

1 OF 1

STAFF REPORT
TO: Planning & Zoning Commission
FROM: Jamie Tate, AICP, Consulting Planner
THRU: Jason Berry, CEcD, AICP, Economic & Community Development Director

CASE NUMBER & NAME
2023-12 State Express

APPLICANT/ ACTING ON BEHALF OF OWNER
Frederick Thaete of CAGE Engineering, INC. / State Express

DATE
January 10, 2024

PROPERTY ADDRESS/LOCATION
12959 Main Street & 10800 Route 83

BRIEF SUMMARY OF REQUEST

State Express has been operating their general freight/logistics company from the former (B-3 zoned) Meno Stone office/showroom building near the intersection of Route 83 and Main Street since purchasing the property in 2021. Adjacent to the office building is M-2 zoned land and accessory buildings in which State Express wishes to utilize for repairs, maintenance and preparation of trucks and trailers for service. The parking of trucks and trailers accompanies the State Express business requiring a special use for outdoor storage and/or a freight transportation terminal. Due to the generality of the industrial uses defined in the UDO, the Planned Unit Development (PUD) approach to allow State Express fully operating their trucking and logistics business on both B-3, M-1 and M-2 zoned property with overnight truck and trailer parking is most appropriate. A PUD allows for all uses associated with the trucking business, whether permitted or special, to be discussed, defined, rejected, or entitled within the PUD ordinance. State express has applied for a Preliminary PUD to fully operate their business on the 17.23 acres they own, proposing to upgrade the property with pavement, curbs, stormwater detention and landscaping while requesting to not connect and extend Village utilities.



Map source: Cook County GIS
PIN: 22-14-401-031, 22-14-401-030 & 22-14-401-027

EXISTING ZONING	EXISTING LAND USE	SURROUNDING ZONING & LAND USE	REQUESTED ACTIONS	SIZE OF PROPERTY
M-2, Heavy Manufacturing District	Truck and Trailer Storage	**North**: Unincorporated Cook County Public Land District / Vacant **South:** R-4 Single Family Residential / Montefiore Subdivision **East:** Unincorporated Cook County Public Land District (Vacant Slough) **West:** M-2, General Manufacturing District / Lemont Business Park (Special Use for Outdoor Storage)	Preliminary Planned Unit Development (PUD)	17.23 acres

PROPERTY HISTORY
The subject property was owned and operated by Meno Stone for over 30 years, used for stone and steel fabrication, related sales, and outdoor storage of material. State Express purchased the subject property in 2021 operating their general freight/logistics company out of the former Meno Stone office/showroom building since the purchase. While trucks and trailers have been parked on the subject property increasingly since occupying the office building, this has been done without proper Village approval resulting in tickets and fines through the code enforcement process. The office building obtained occupancy on 7/22/22 following a misunderstanding of Village procedure with permits and inspections.

In 2020, a proposal for a different trucking/logistics company went before PZC with a similar business model and prior to the sale of the property from Meno Stone to State Express. The Plan Commission and Village Board provided feedback to the applicant and Meno at that time, requesting similar improvements to the property that has been communicated to State Express since purchasing the property. The prior applicant did not move forward with the Meno acquisition after appearing before PZC and Committee of the Whole (COW), then making it available for State Express to purchase.

COMPATIBILITY with the COMPREHENSIVE PLAN	**COMPATIBILITY** with the UNIFIED DEVELOPMENT ORDINANCE
The Lemont 2030 Comprehensive Plan's future land use map designates the subject property as Employment Center (EC) land use.	The proposed PUD will bring the subject property into greater compliance with the UDO.

ATTACHMENTS
1. Staff Analysis
2. Route 83 & Main Zoning Map
3. PUD Application & Narrative
4. Alta Survey
5. Preliminary PUD Plan
6. Preliminary Engineering Plan
7. Preliminary Landscape Plan
8. Photometrics Plan and Light Cut Sheet
9. Traffic Study
10. TRC Review Comments and Submittal
11. Preliminary PUD Comment Letters

Attachment 1 – Staff Analysis – State Express

COMPREHENSIVE PLAN

The Lemont 2030 Comprehensive Plan identifies the subject site as Employment Center (EC). The plan describes the area as:

Characterized by a mix of uses, all of which generate high employment per square-foot of building area. The Employment Center district shares some characteristics with the retail districts, but the primary purpose of the EC district has the primary benefit of generating local employment and may have a secondary benefit of providing useful services to local residents. Retail districts primarily exist to provide services of use to residents and visitors, with the secondary benefit of adding employment.

The buildings in this district generally house professional offices, but these offices are typically larger than the professional offices that would be found in a retail district. The buildings may vary widely in size but are generally no more than three stories high. On-site parking is typically provided and is primarily for employees, while also accommodating visitors. New development in this district will be designed to accommodate non-motorized access, both for local employees who wish to bike to work and to provide pedestrian and bicycle connections to nearby retail destinations.

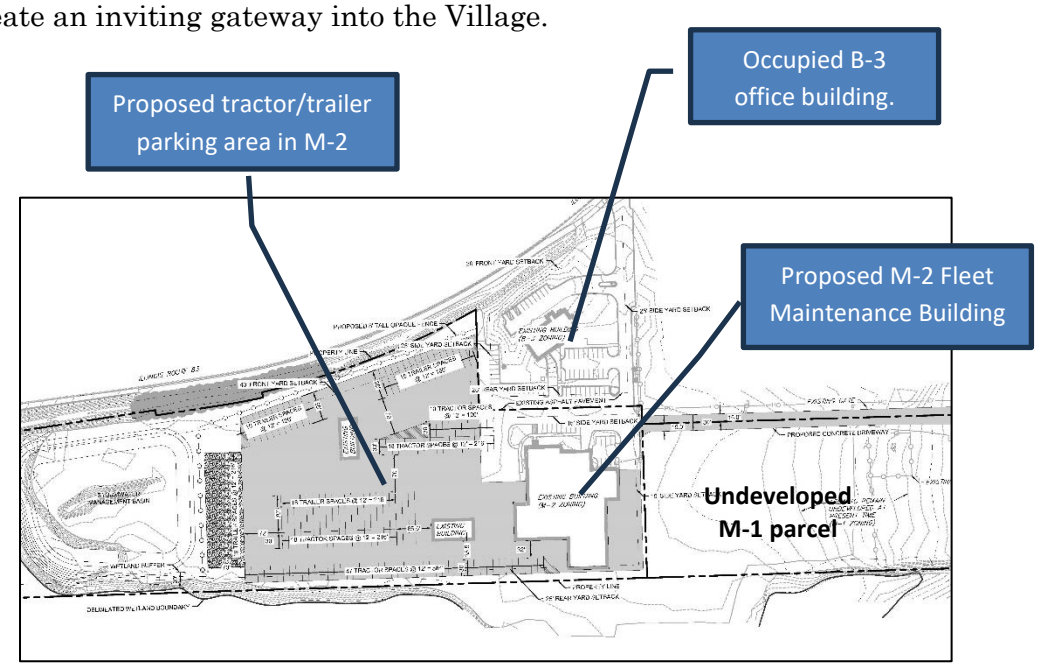
In preparation of the Lemont 2030 comprehensive plan, a Target Industries Report was created based on careful examination of Lemont's competitive position in the marketplace, its assets and its liabilities. Target Industries are industries or groups of industries that are compatible with the community vision and industries that are likely to choose to locate, remain or grow in Lemont because of the economic, geographic, or other comparable advantages. After careful evaluations of industry sectors, the Target Industries Report ultimately identified six industry sectors toward which the Village should concentrate its economic development efforts. While 'manufacturing' and 'transportation and wholesale' are considered a Preservation Target Industry within this report for Lemont in the Comprehensive Plan, they are *not* encouraged to be preserved in this area of the Village.

Rather, the subject property is indicated to be a growth target industry area for retail or professional, scientific and technical services. Manufacturing, transportation and wholesale is encouraged to be preserved along the Sanitary and Ship Canal, the area including and surrounding Citgo, and Maley Road. The Lemont 2030 Comprehensive Plan states 'the Village should not reduce its amount of manufacturing zoned property, except in the Route 83 and Main Gateway', which includes the subject property.

Most importantly in relation to the proposal, the Comprehensive Plan guides and initiates the Village to "Develop Inviting Gateways into Lemont". Gateways are key corridors that represent major points of entry into a community. Ensuring these points are attractive is fundamental to creating a positive first impression of Lemont for visitors. Private development at gateways should reinforce the public improvements and further enhance the aesthetics of these important areas. The Lemont 2030 Comprehensive Plan and other documents refer to the subject property area as the Route 83 and Main Gateway. It is important to enhance this area aesthetically through site improvements, landscaping and investment in order to create an inviting gateway into the Village.

GENERAL ANALYSIS

Site Plan & Summary. The site plan focuses on the M-2 parcel related to the existing building to be used for fleet maintenance, see proposed site plan to the right. The existing office building on the B-3 property is shown greyed out and the M-1 parcel is to remain 'undeveloped at this time'. While improvements are not proposed for the M-1 parcel at this time and within this PUD request, asphalt grindings have recently been deposited and both vehicle and truck parking are happening on this property related to the State Express business. A site development permit was not granted from the Village for this work and the proper enforcement procedures have commenced. The Village has always expressed the anticipation of development on the M-1 property along Main Street to include a sizeable building rather than a stand-alone truck parking lot. Nonetheless, any disturbance of land on this property necessitates a site development permit and this has not been applied for or obtained at this time.




View looking south toward Main Street at "undeveloped" M-1 parcel.

Approximately 93 tractor parking stalls and 61 trailer parking stalls are shown on the M-2 property, with 71 vehicle parking

stalls split between the B-3 and M-2 zoned property. The dark grey improvements depicted on the site plan will be 'standard duty concrete pavement' with curbs, while the 18 trailer parking spaces nearest to the stormwater management basin on the north end of the property is shown as 'aggregate'. The aggregate material has been requested to be removed from the plan in staff's PUD review letter dated December 27, 2023 and in the TRC Comments from July 2023.

The existing building proposed to be used for fleet maintenance on the M-2 lot has a [recently submitted] building permit under review with the Fire District and Village Building Department. A truck maintenance and repair facility is an allowed use in the M-2 district with proper occupancy and permits, but the adjacent parking lot with outdoor storage of tractors and trailers requires a special use and improvements such as stormwater detention and pavement of a solid surface as defined in the UDO (i.e. not gravel or grindings).

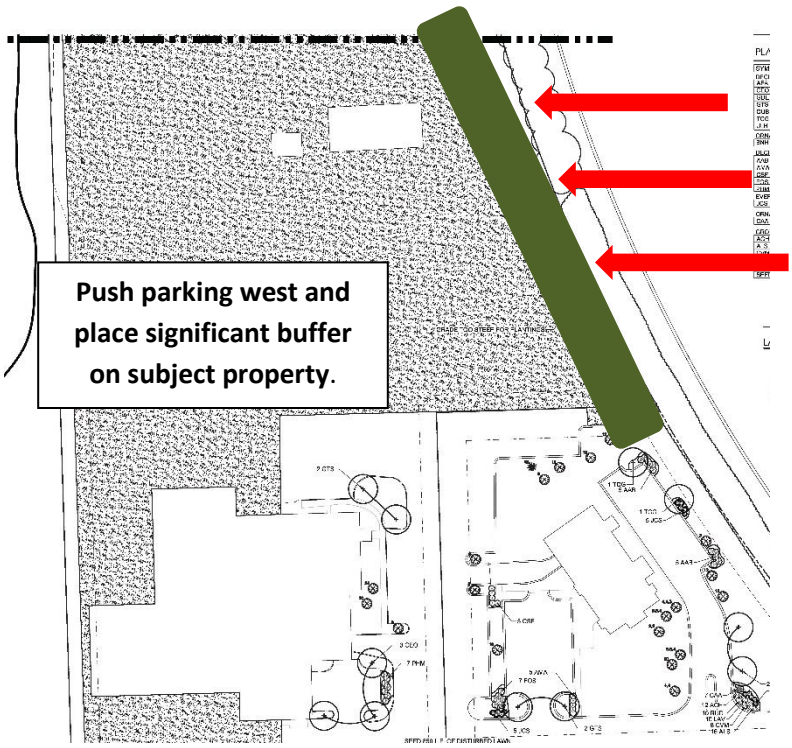
While the existing pavement and parking is proposed to remain adjacent to the proposed maintenance building, it causes awkward maneuvering for trucks entering and exiting the site. Staff and the traffic consultant have requested a maneuvering exhibit to demonstrate on-site circulation. The plan may need to remove and replace existing pavement and parking in order to facilitate safe and proper movement through the site for the change in use on the subject property.

Landscaping. A landscape plan has been provided showing an 8-foot barrier fencing behind the existing tree line along Route 83. Landscape improvements are shown on Page L2.1 with the addition of shade trees, ornamental trees, evergreen shrubs and perennials surrounding the existing B-3 office building and in the existing parking islands of the proposed maintenance building. Four new shade trees are shown in the parkway between the stormwater detention basin and Route 83. The addition of only 4 new parkway trees does not meet the code for parkway trees along an arterial street.

Staff believes a berm along Route 83 with a combination of fencing and landscaping to thoroughly screen the tractor and trailer parking should be included within the PUD request. The applicant replied on the PUD submittal that the grade is too steep to allow for any additional plantings in this area, instead relying on the existing deciduous landscaping in the right-of-way and not under control of



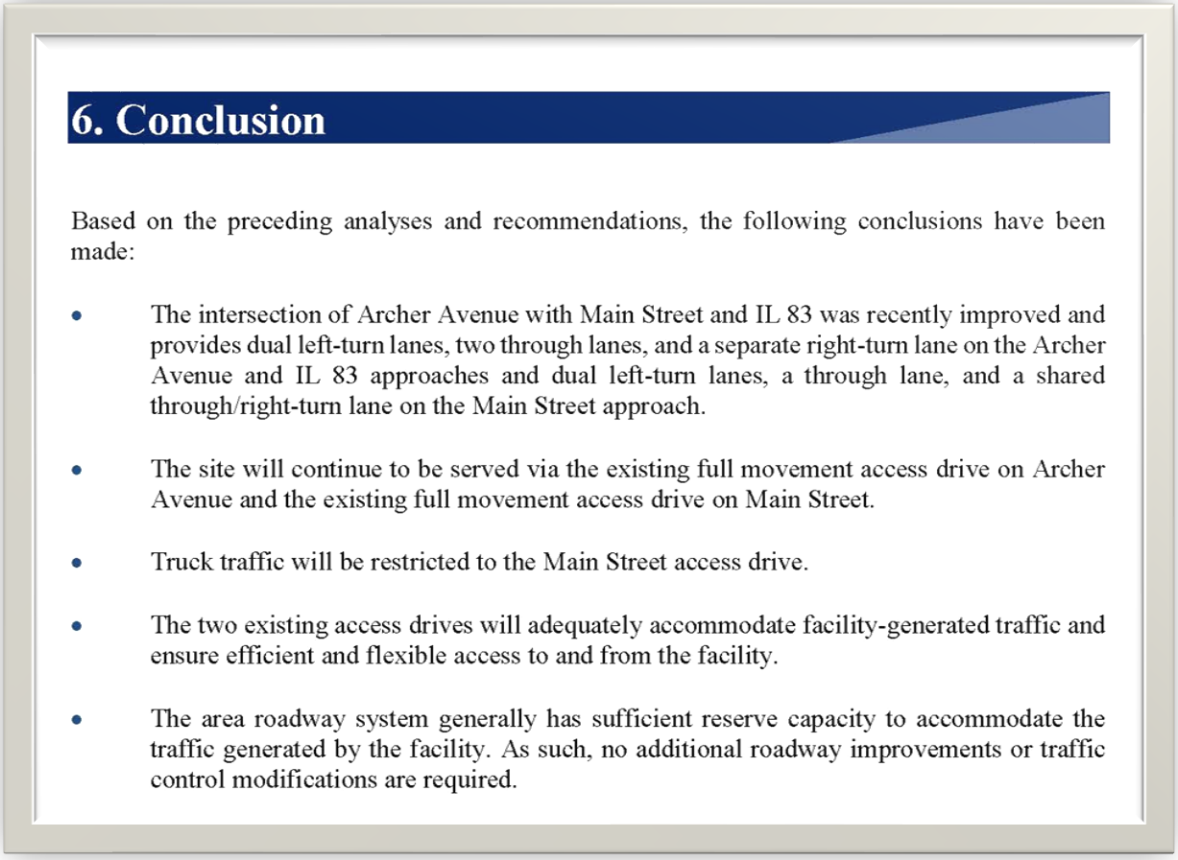
State Express. Keeping the existing vegetation buffer will help to screen the site from the right-of-way, but this off-site buffer cannot be relied upon as the only landscape cushion. The site plan and trailer parking spaces along Route 83 can shift west and allow for a proper berm and screening on the applicant's property as a part of the PUD request. On the site plan, the 40-foot setback line is shown and the space between the Route 83 property line and the setback line can be used for a signifcant buffer. There is an excellent opportunity to meet and further the Village's Comprehensive Plan's goal of 'creating inviting gateways into the Village' with the redevelopment of this property.



Access, Traffic & Circulation. KLOA was retained by CAGE Engineering to perform a traffic impact study (TIS) for the proposed truck facility near the intersection of Route 83 and Main Street. Access to the facility will be provided via an existing full access drive on Archer Avenue (Route 83) and an existing unimproved full access drive on Main Street. The facility is to provide 71 passenger car parking spaces, 93 tractor truck cab parking spaces, and 62 trailer parking spaces. All truck traffic will be directed to use the Main Street access drive. The following is removed from the TIS and summarizes the operation of the facility as provided by the operator (applicant):

- The facility will typically be open from 8am to 6pm Monday through Friday.
- The facility is anticipated to have 30 office employees and 20 maintenance/repair employees for a total of 50 employees. It was assumed that 75% of the employees will arrive and depart during the morning and evening peak hours.
- The facility is anticipated to generate a total of 15 to 20 truck trips on a typical day that will be distributed evenly throughout the day.

The traffic impact study by KLOA concluded with a synopsis of the proposal without any recommendations:



6. Conclusion

Based on the preceding analyses and recommendations, the following conclusions have been made:

- The intersection of Archer Avenue with Main Street and IL 83 was recently improved and provides dual left-turn lanes, two through lanes, and a separate right-turn lane on the Archer Avenue and IL 83 approaches and dual left-turn lanes, a through lane, and a shared through/right-turn lane on the Main Street approach.
- The site will continue to be served via the existing full movement access drive on Archer Avenue and the existing full movement access drive on Main Street.
- Truck traffic will be restricted to the Main Street access drive.
- The two existing access drives will adequately accommodate facility-generated traffic and ensure efficient and flexible access to and from the facility.
- The area roadway system generally has sufficient reserve capacity to accommodate the traffic generated by the facility. As such, no additional roadway improvements or traffic control modifications are required.

There was no mention of IDOT (Illinois Department of Transportation) and their review and potential input on the Main Street intersection. Main Street is an east/west minor arterial under the jurisdiction of IDOT. The Village's traffic consultant, TranSystems, stated the applicant should need to send the plans to IDOT for approval, even if the existing gravel (now asphalt grindings) are to be replaced with solid pavement at a minimum. This process should be started, if not already, as soon as possible.

TranSystems reviewed the KLOA study for the Village and provided comments to the applicant dated December 28, 2023. Like staff, they questioned the truck turning movements interior in the site to confirm sufficient space is provided for the proposed layout. Particularly at the north end of the site to confirm trucks can utilize the provided spots without leaving the pavement. TranSystems also requests verification that there is adequate site distance provided at both entrances for the appropriate design vehicles. They encourage the applicant evaluate the Main Street transition area from one lane to two lanes when traveling east and to consider restriping the turn lanes to include a short eastbound left turn lane and twelve foot east bound and west bound through lanes. All

TranSystems comments and concerns should be addressed by the applicant in a response and updated study, if necessary.

Engineering. The Village Engineer has reviewed the State Express preliminary plans and provided general comments to the petitioner in a letter dated December 27, 2023. Stormwater detention calculations are necessary to evaluate in the next review. He is requesting approval from the Cook County Health Department if the site is going to continue to use the existing well and septic system. In regard to the request to not connect to utilities, the Village Engineer stated it is not ideal but recognizes their request. Revisited in the 2020 review of the previous [different applicant] proposal, the Village Engineer estimated the water main to be approximately 815 feet from the property line at that time and around 875 feet from the existing building to be used for truck repair. At that time, he stated he did not have an issue with the continued use of the well and septic system, as long as the Cook County Health Department approves the continued use. He also stated that since 2014, MWRD (Metropolitan Water Reclamation District) considers HMA grindings to be impervious, therefore affecting the stormwater calculations.

With grindings considered impervious, the M-1 lot owned by State Express and recently filled with grindings, is even more an MWRD concern moving forward with this project and PUD. It will be necessary to clear any violations or discrepancies prior to any approvals granted to State Express.

Planning. A comment letter has been generated for the applicant dated December 27, 2023 reviewing the Preliminary PUD submittal. The consulting planner requests clarification on the use of the accessory buildings to remain on the M-2 property (except the maintenance building). A truck maneuvering exhibit should be provided to ensure the trailer and tractor stalls are property spaced. This should be updated to reflect the shifted trailer parking stalls along Route 83 allowing for the berm and landscaping to be constructed. The adherence to the Comprehensive Plan's objective to create inviting gateways into the Village is imperative with this development. The full comment letter is provided in the attachments.

Fire District. The plans are currently under review by the Lemont Fire District. For TRC, they had standard comments that were given to the applicant and relayed at the TRC meeting.

PLANNED UNIT DEVELOPMENTS (PUDs)

The background statement in Section 17.08.010 for PUDs in the UDO reads "Within the framework of a PUD normal zoning standards may be modified. The resulting flexibility is intended to encourage a development that is more environmentally sensitive, economically viable, and aesthetically pleasing than might otherwise be possible under strict adherence to the underlying zoning district's standards". The UDO also states "while adherence to the Comprehensive Plan is not mandatory, PUDs should nevertheless remain in substantial

compliance with densities, land use policies and other aspects of development outlined in the Comprehensive Plan. Each proposal for a PUD shall be presented and judged on its own merits, and approval shall not be based exclusively on a comparison to an already existing PUD".

EXCEPTIONS IN THE PLANNED UNIT DEVELOPMENT

The following exceptions from the UDO are requested within the PUD for State Express:

Code Section	UDO Requirement	Proposal
§17.27.020	All developments shall include provisions for the construction of water distribution facilities complete with valves, fire hydrants, and other such appurtenances designed with this Section.	The applicant is requesting to maintain and utilize the existing water well and not connect to the Village water system.
§17.28.020	All development shall include provisions for the construction of sanitary sewers and appurtenances designed in accordance with this section.	The applicant is requesting to maintain and utilize the existing septic system and not connect to the Village sewer system.

Consistency with PUD Objectives. UDO Section 17.08.010.C lists 11 different objectives to be achieved through Planned Unit Developments with the applicable objectives stated below.

1. *To ensure that future growth and development which occurs is in accordance with the policies and goals of the Village.* The Comprehensive Plan designates the subject property and area as Employment Center. The redevelopment of the property should include a significant berm with fencing and landscaping to further the goal of the plan to create inviting gateways into the Village. Currently, the proposal is not in line with the policies and goals of the Village.

2. *To stimulate creative approaches to the residential, commercial and industrial development of land.* The proposal is a standard plan for redevelopment of a former natural stone manufacturer and sales to a trucking and logistics company office, maintenance and storage lot.

3. *To encourage and stimulate economic development with the Village.* The redevelopment of the subject property to the appropriate standards of the UDO maintains the expected standards for trucking and logistics companies locating in the Village of Lemont.

4. *To preserve or enhance natural features on the site.* Trees are proposed to be preserved in locations without disturbance and additional landscaping is proposed around the new stormwater detention basin.

5. *To facilitate, in a cost effective manner, the development and maintenance of adequate public services.* The applicant is not extending the Village's water and sewer lines to continue to maintain adequate public services. There are no sidewalks or public infrastructure associated with the redevelopment of the site.

6. *To encourage the introduction of related and complementary land uses*. The Gas N Wash fuel station is under construction south of the subject property with diesel fuel pumps for trucks. State Express may utilize this facility for fuel and convenience purposes to stay within the Village for sales tax purposes. The proposal does not involve rezoning or a major modification to the land use, maintaining an industrial type use, and the surrounding land uses are primarily non-residential uses.

Technical Review Committee (TRC) Meeting

A TRC meeting was held on July 18, 2023 with staff, the Village Engineer, the Lemont Fire District, Public Works and the Applicant and their representatives. The plan did not change much following the TRC meeting except the fence height went from 12-feet to 8-feet and the amount of proposed aggregate was reduced. The TRC plan did not show striped stalls rather it was simple with pavement and existing conditions shown. The applicant is open to any height of fence that the Village desires along Route 83, but staff conveyed the idea of a mix of berming, fencing and landscaping to fully screen the business during all seasons. During the TRC meeting, staff and consultants provided feedback and guidance to the applicant. A comment letter generated by the Consulting Planner that offers similar suggestions as found in the suggested conditions and PUD review letter.

CONCLUSIONS & RECOMMENDATIONS

The subject property encompasses land zoned B-3, M-1 and M-2 on approximately 17 acres and a trucking logistics company with associated parking has been a popular use in the redevelopment of large industrial sites. Providing a functional and attractive screen along Route 83 effective during all seasons has always been imperative to the redevelopment of the subject property. As stated in the Comprehensive Plan, gateways into Lemont should be enhanced, beautiful and attractive. It is recognized this is an industrial/manufacturing zoned lot with limited uses not always considered attractive, but there are measures the Village and the applicant can take to ensure the best outcome for both entities, even considering the use. The redevelopment of this property is an opportunity to continue the process of upgrading this redevelopment area of the Village that is a gateway into the community.

If the PZC were to recommend approval of Case 2023-12 State Express Preliminary PUD for a trucking and logistics company with fleet maintenance and outdoor storage of tractors and trailers, the following conditions should be considered:

1. The special use for a Planned Unit Development is granted to State Express exclusively. If the property is purchased by another user within the time frame of the special use being approved, the use must follow the UDO procedures.
2. The maintenance and repair building is for State Express trucks only and cannot accept any other truck company for repair or maintenance.
3. Tractor and trailers parking spaces are for State Express ONLY and cannot be leased or sold to independent contractors or similar.
4. Provide a landscape plan within the 40-foot setback line along Route 83 that will include significant landscaping, berming and fencing. In previous projects, the Village Arborist has suggested staggering the landscaping with fence panels to create and interesting and effective screening wall. Work with the Village Arborist and Consulting Planner to create the most effective and appealing plan for this area. A sight line exhibit should be provided to verify effectiveness.
5. All truck traffic must travel east. Signs should be posted and this should be relayed to all drivers on a consistent basis. State Express trucks visible in the downtown may result in the revocation of the special use.
6. Update the traffic study to reflect all truck traffic traveling east on Main Street.
7. Submit to Illinois Department of Transportation for the review of the change in use and Main Street access. The access point should be improved prior to use. The change in material from asphalt grindings and gravel to the solid pavement on Main Street is messy and dangerous.
8. Provide agreement and communication between adjacent property owner for construction and maintenance of the proposed access road to Main Street. A valid agreement must be provided to the Village for any gate or fence that will block access.
9. Address and remediate all outstanding code violations for properties owned and associated by State Express or Greenway Holdings LLC prior to Village Board approval of the Preliminary PUD.
10. Obtain and provide wall and septic report.
11. Verify no tractor or trailer parking stalls encroach into the B-3 zoned property. The site plan shows some tractor parking stalls to be on existing pavement and it is unclear if this is B-3 zoned property.
12. Address any outstanding comments from staff and consultants, including the Fire District, Village Engineer, Village Arborist, Village Ecologist, Village Traffic Consultant and Consulting Planner.

Attachment 2 - Site Photographs



Figure 1: Subject property aerial from Cook County GIS dated April 6, 2023



Figure 2: View looking west at proposed fleet maintenance building.



Figure 3: Entrance (east side of building) to proposed fleet maintenance building.



Figure 4: Vehicles parked adjacent to fence on south portion of M-1 parcel.



Figure 5: View looking south with Montefiori homes in background and access road leading to Main Street



Figure 6: View exiting Main Street access road looking left (east).



Figure 7: Entrance off Route 83/Archer with office building on the right. Proposed maintenance building is ahead.



Figure 8: Southwest view of State Express tractors parked and office building



Figure 9: Southwest view coming up on State Express business. Future stormwater detention basin will be ahead on the right. Opportunity to screen from this location as well.



Figure 10: View looking south toward Main Street. Fleet maintenance building on right with vehicle parking. Area of uncomfortable truck movements through vehicle parking. Drive aisle should be better defined and delineated.



Figure 11: Google streetview traveling north on Route 83 looking west into subject property June 2023.

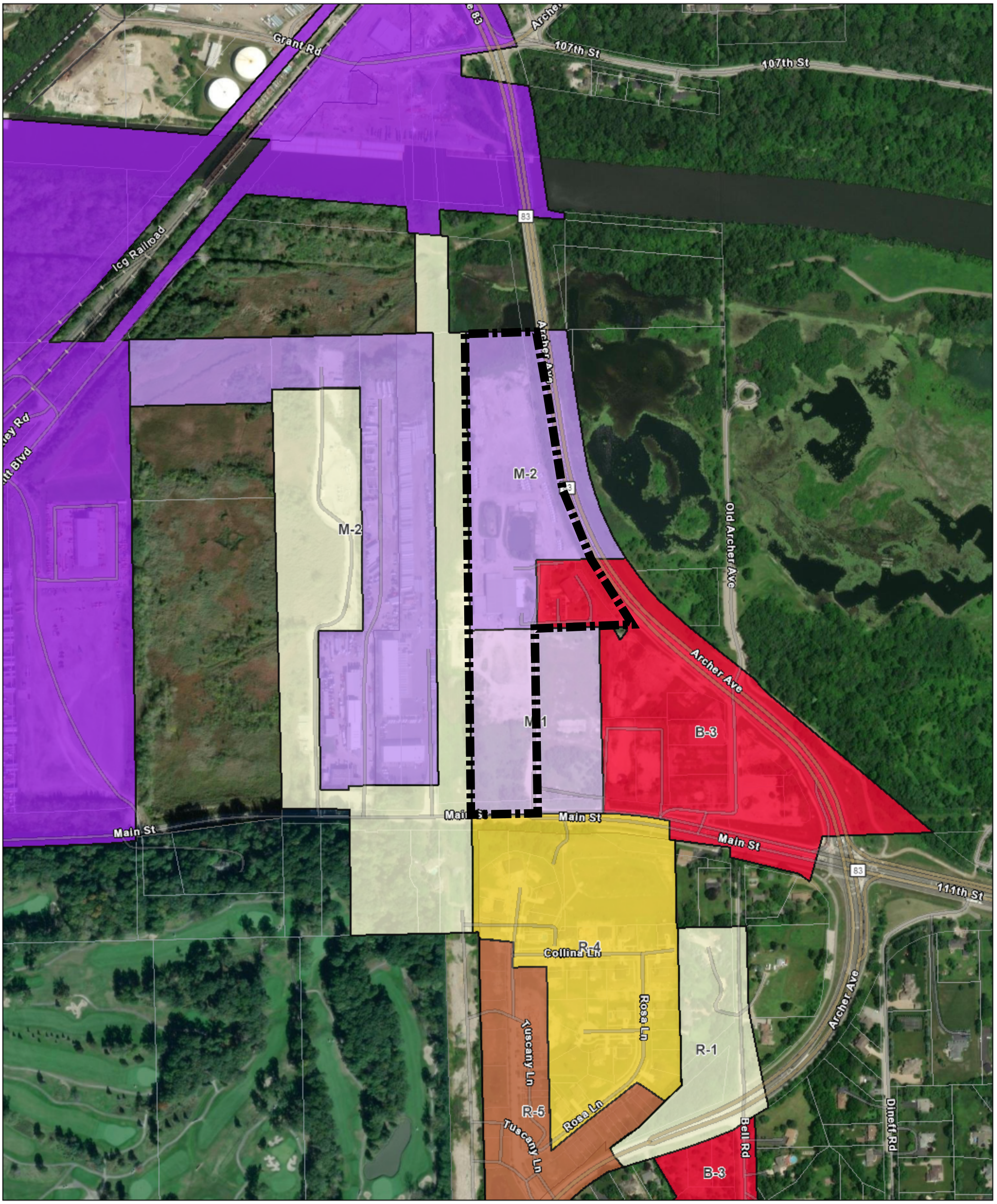


Figure 12: Google streetview looking west onto subject property June 2023.

Attachment 2

Route 83 & Main Zoning Map

Route 83 & Main Zoning



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County of Will, Maxar, Esri Community Maps Contributors, City of Chicago, County of DuPage, County of Will, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

LEGEND

State Express
Property Limits

Attachment 3

PUD Application & Narrative

Village of Lemont
Community Development Department
418 Main Street Lemont, Illinois 60439
phone (630) 257-1595
fax (630) 257-1598

PUD Preliminary Plan/ Plat Application Form

APPLICANT INFORMATION

Frederick W. Thaete, P.E.
Applicant Name

CAGE Engineering, Inc.
Company/Organization

2200 Cabot Drive, Suite 325, Lisle, IL 60532
Applicant Address

630-598-0007
Telephone & Fax

fwthaete@cagecivil.com
E-mail

CHECK ONE OF THE FOLLOWING:

_____ Applicant is the owner of the subject property and is the signer of this application.
_____ Applicant is the contract purchaser of the subject property.
_____ Applicant is acting on behalf of the beneficiary of a trust.
__X__ Applicant is acting on behalf of the owner.

PROPERTY INFORMATON

10800 Route 83, Lemont, IL & 12959 Main St, Lemont, IL
Address of Subject Property/Properties

22-14-401-031-0000 , 22-14-401-030-0000, 22-14-401-027-0000
Parcel Identification Number of Subject Property/Properties

17.23 acres
Size of Subject Property/Properties

REQUIRED DOCUMENTS

See Form 507-A, *PUD Preliminary Plan/Plat Application Checklist of Required Materials,* for items that must accompany this application.

FOR OFFICE USE ONLY

Application received on: _____ By: _____

Application deemed complete on: _____ By: _____

Current Zoning: _____

Fee Amount Enclosed: _____ Escrow Amount Enclosed: _____

APPLICATION FEE & ESCROW

Application Fee:
$500 for properties less than 10 acres, $750 for properties 10 acres or larger

AND

If the PUD includes a preliminary plat of subdivsion, the following fee applies (based on size of property and number of proposed and/or existing dwelling units):
< 3 acres = $300, plus $50 per existing and/or proposed dwelling unit
3 to <5 acres = $600, plus $50 per existing and/or proposed dwelling unit
5 to <10 acres = $1000, plus $50 per existing and/or proposed dwelling unit
10 acres or more = $1200, plus $50 per existing and/or proposed dwelling unit

Fee is non-refundable.

Required Escrow = $2,000
At the time of application, the applicant shall submit a check for the establishment of an escrow account. The escrow money shall be used to defray costs of public notice, consultants, or other direct costs incurred by the Village in association with the PUD preliminary plan/plat application. After completion of the review process, any unused portion of the escrow account will be refunded upon request.

AFFIRMATION

I hereby affirm that I have full legal capacity to authorize the filing of this application and that all information and exhibits herewith submitted are true and correct to the best of my knowledge. I permit Village representatives to make all reasonable inspections and investigations of the subject property during the period of processing of this application. I understand that as part of this application I am required to establish an escrow account to pay for direct costs associated with the approval of this application, such as the fulfillment of public notice requirements, removal of the public notice sign, taking of minutes at the public hearing and fees for consultants hired by the Village to evaluate this application. I understand that the submitted fee is non-refundable and that any escrow amount leftover upon project completion will be refunded upon request.

Signature of Applicant Date

State County

I, the undersigned, a Notary Public in and for the aforesaid County and State, do hereby certify that _____ is personally known to me to be the same person whose name is subscribed to the foregoing instrument, and that said person signed, sealed and delivered the above petition as a free and voluntary act for the uses and purposes set forth.

Notary Signature

Given under my hand and notary seal this _____ day of _____ A.D. 20 _____.
My commission expires this _____ day of _____ A.D. 20 _____.

CAGE

September 11, 2023

Jamie Tate, AICP
Village of Lemont
418 Main Street
Lemont, IL 60439

RE: State Express
10800 Route 83
PINS: 22-14-401-030-0000
22-14-401-031-0000
22-14-401-027-0000

Dear Ms. Tate:

CAGE Engineering, Inc. has been retained by State Express, Inc. to represent them in an application for Planned Unit Development (PUD) for their property located at 10800 Route 83 in Lemont, Illinois. This property was previously operated as Meno Stone but upon transfer of ownership in August 2021, State Express has been operating their general freight/logistics company from the former Meno Stone office/showroom building. There are accessory buildings that State Express would like to utilize for repairs/maintenance/preparation of trucks and trailers for service. The Village staff have informed State Express that the parking of trucks and/or trailers on the property would require a Special Use and that said special use should be applied for by way of a Planned Unit Development (PUD) application to the Village.

The applicant met with Village of Lemont for a Technical Review Committee on July 18, 2023 for a review of the conceptual site plan. The Village provided written comments dated July 21, 2023 and the response to those comments are as follows:

Village Comment #1
The following use will require a special use permit in the M-2 zoning district:

a. Freight Transportation Terminal
b. Outdoor Storage

Response #1 – The property will NOT be used as a Freight Transportation Terminal. All trailers entering the site will be empty load. The proposed use of the office building is for office/administrative activities associated with the logistics planning, scheduling and human resources needs of the business. The additional buildings onsite will be used for miscellaneous maintenance, repair and preparation of trucks and trailers for deployment. There will be temporary storage of trucks and/or trailers and as such may qualify as "Outdoor Storage". A special use permit is being applied for.

Village Comment #2
The special use standards will need to be addressed and met for the request. They can be found in §17.04.140.
Response #2 – The special use standards have been addressed later in this letter.

Village Comment #3
The proposal will require a traffic study to be prepared and reviewed by the Village prior to public hearing at Plan Commission.
Response #3 – KLOA, Inc. has been contracted to perform the traffic impact analysis. The traffic counts are ongoing and the full analysis will be provided to the Village. A traffic impact statement has been provided later in this letter stating that the access points are appropriate and that due to the limited passenger car and truck/trailer movements anticipated for the operation, no offsite roadway improvements will be required from the State of Illinois Department of Transportation.

Village Comment #4
Clarify the 'proposed aggregate' area of the plan. Parking of trucks and vehicles and any outdoor storage must be on a solid surface
Response #4 – This aggregate area is in a location where the detention basin could be expanded should there be an opportunity and a desire to acquire the excess lot at the Gas N Wash development. Consolidation of stormwater is more efficient and the applicant would like the flexibility should an acquisition of that property from Gas N Wash materialize. This aggregate could be revised to pavement if the Village so requires.

Village Comment #5
Clarify the uses for the 'existing buildings'.
Response to Comment #5 – The uses of the building have been further clarified on the site plan.

Village Comment #6
A 12-foot fence will require a variance. The proposal should consider moving forward as a Planned Unit Development (PUD). The impact of the entire State Express business should be considered wholly, including the existing office building currently being occupied. A PUD requires a public hearing at the Planning & Zoning Commission, a discussion meeting at the Committee of the Whole with the Village Trustees and a ordinance to be voted on at a regularly scheduled Village Board meeting.
Response to Comment #6 – The 12-foot fence was only proposed assuming the Village of Lemont would want the most screening as possible. The applicant does not need to propose a fence any taller than code would allow unless it is requested by the Plan Commission and/or Village Board. The applicant is proposing to move this project through the PUD process.

Village Comment #7
If not connecting to Village water, the proposal will require an exception in the PUD from §17.27.020 that states 'all developments shall include provisions for the construction of water distribution facilities complete with valves, fire hydrants, and other such appurtenances designed according with this Section'.
Response to Comment #7 – The applicant does not wish to connect to Village water as there will be no new buildings and or increase in water demand than what the existing private water system can currently deliver.

Village Comment #8
If not connecting to Village sewer, the proposal will require an exception in the PUD from §17.28.020 that states 'all developments shall include provisions for the construction of sanitary sewers and appurtenances designed in accordance with this section'.

Response to Comment #8 – The applicant does not wish to connect to Village sewer as there will be no new buildings and or increase in waste produced beyond what the existing private waste disposal system can currently treat.

Village Comment #9
The truck and trailer storage yard must be striped. Provide a maneuvering exhibit.
Response to Comment #9 – The site plan has been revised to include pavement striping and truck maneuvering has been added to the plan.

Village Comment #10
A landscape plan is required. The plan should encompass the office building that is currently utilized by State Express. The area along Route 83 should be bermed with significant coverage and screening. There are other transition yard landscaping requirements for Manufacturing districts. §17.20 is the Landscaping Section.
Response to Comment #10 – A landscape plan has been prepared and is included with this submittal.

Village Comment #11
Provide a photometric plan to ensure proper lighting of the site. There are lighting standards in the UDO (§17.14.020 Illumination Standards). For example, fully shielded lights, maximum and minimum footcandle requirements, etc.
Response to Comment #11 – A photometric plans has been prepared and is included with this submittal.

Village Comment #12
What are business hours? All non-residential lighting is required to be turned off no later than 60 minutes after business hours, only leaving lighting necessary for site security.
Response to Comment #12 – The business operates very similar to any other office use. Generally employees are onsite between the hours of 8:00 AM and 6:00 PM.

Village Comment #13
Luminaires shall not be mounted in excess of 30' above grade or the height of the primary structure, whichever is less.
Response to Comment #13 – The maximum height of luminaires is proposed at 30-feet. This is well below the existing height of the principal structure.

Village Comment #14
Obtain necessary approvals from adjacent property owners to install a gate on the access drive from Main Street.
Response to Comment #14 – The applicant has been in contact with the parent company of Gas N Wash to discuss the construction, shared use and access/fencing associated with the driveway.

Village Comment #15
Provide easement information regarding proposed concrete access road to Main Street.
Response to Comment #15 – There is an existing 66' wide (33' on each side of the property line) easement for ingress and egress recorded September 22, 1986 as Doc 86428778.

Village Comment #16
Parking lot detail shall be designed in accordance with Detail NO LS-7 in the UDO. All off-street parking shall be improved with protective curb and gutters. Wheel stops shall be used in all

instances where the front/rear end of the parking space does not abut a curb. Verify the parking areas meet this section.
Response to Comment #16 – The existing parking facilities meet the dimensional standards and are improved with protective curb & gutters.

Village Comment #17
Unenclosed off-street parking spaces shall not be used for the repair, dismantling or servicing of any vehicles, equipment, materials or supplies.
Response to Comment #17 – So noted. All repairs and servicing shall be conducted within the maintenance buildings.

Village Comment #18
Inoperable vehicles shall not be parked or stored in unenclosed parking areas.
Response to Comment #18 – So noted. Inoperable vehicles will not be parked or storage in unenclosed parking areas.

Village Comment #19
Provide signage details when available.
Response to Village Comment #19 – The applicant is not proposing any signage for the property.

Village Comment #20
Provide details on trash enclosure.
Response to Comment #20 – The applicant does not expect the need for an exterior trash enclosure. Waste bins may be kept inside of building until collection at which time bins may be wheeled out for collection.

Village Comment #21
Clarify if there is any remodeling, altering or modifying of the building onsite. If so, it must meet the building design standards in §17.06.190 Industrial Regulations.
Response to Comment #21 – There will be no exterior remodeling, expansion or alteration of the existing buildings.

Village Comment #22
All business, servicing or processing shall be conducted within completely enclosed permanent buildings.
Response to Comment #22 – So noted.

Village Comment #23
Container storage is a separate special use. Verify no storage containers are proposed for the site.
Response to Comment #23 – There will be no storage of containers on the premises.

STANDARDS FOR SPECIAL USE (UDO Section 17.04.140)

No special use shall be recommended by the Planning and Zoning Commission unless the special use:

1) Is deemed necessary for the public convenience at that location; and

Justification: The subject location is along two major thoroughfares that have the capacity and infrastructure to support the weight of the trucks and trailers that will access the site. This operation at this location would not inconvenience other motorists and the traveling public as it could should this type of operation be located elsewhere in the community

2) Is so designed, located and proposed to be operated that the public health, safety, and welfare will be protected; and
   Justification: The subject site improvements will bring the site to current codes, including stormwater management and runoff control and will also require permitting review of roadway access by the Illinois Department of Transportation. These permitting procedures will ensure the protection of public health, safety and welfare by requiring conformance with current code requirements.
3) Will not cause substantial injury to the value of other property in the neighborhood in which it is located; and
   Justification: The neighborhood in which the property is located is primarily industrial in nature. The proposed plan or special use will be compatible with adjacent uses and will not cause substantial injury to the value of other property.
4) Shall not create excessive demands on Village service or impair the ability of the Village to maintain the peace and provide adequate protection for its citizens; and
   Justification: The proposed special use will not create additional demands on Village services as outdoor parking/storage of trucks and trailers causes no demand on Village services.
5) Is consistent with standards enumerated elsewhere in this ordinance for the specific use, including planned unit developments.
   Justification: The proposed plan will adhere to the requirements of planned unit developments and other standards located elsewhere within the UDO
6) Meets, as applicable, the standards for planned unit developments found in Chapter 17.08 of this ordinance.
   Justification: The proposed planned will be presented to the Village as a Planned Unit Development.

TRAFFIC IMPACT STATEMENT

As stated earlier in this letter, Kenig, Lindgren, O'Hara, Aboona, Inc. (KLOA, Inc.) has been contracted to perform a full traffic impacts analysis as would be required of the Illinois Department of Transportation (IDOT) for evaluation of the traffic on surrounding intersections and traffic facilities. KLOA is currently in the process of conducting data collection and traffic counts. Based upon the operational information provided by the applicant, there will be a maximum of 20 trucks entering and 20 trucks exiting the facility on any given day. This traffic will be distributed throughout the day. The office operations will have approximately 30 employees while the maintenance facility would have approximately 20 employees (50 total employees per day).

The property has two existing access points to adjacent roadways: 1) Full access to Illinois Route 83 (north-south) and 2) Full access to Main Street (east-west). Both of these adjacent roadways are under the jurisdiction of the Illinois Department of Transportation. The applicant is proposing that employee traffic be able to access the site via the two existing access points while truck traffic be restricted to a single access off of Main Street. North of Main Street, IL 83 carries an annual average daily traffic (AADT) of 25,600 vehicle (IDOT 2021). West of IL 83, Main Street carries an annual average daily traffic (AADT) of 5,850 vehicles (IDOT 2021).

As KLOA, Inc. conducts current traffic counts, it should be noted that KLOA did conduct a traffic impact analysis for the adjacent Gas N Wash development dated May 31, 2022. In that analysis, KLOA included traffic volumes at the two entrances to the State Express development. In the AM Peak Hour (7:15-8:15 AM), KLOA noted there are three (three) vehicles entering the IL 83 entrance from a southbound direction and zero vehicles entering from the northbound direction. The Main Street entrance sees four (4) vehicles entering from a westbound direction and two (2) vehicles entering from an eastbound direction. In the PM Peak Hour (4:30-5:30 PM), there are two (2) vehicles exiting at the IL 83 driveway headed in a southbound direction and zero vehicles existing in a northbound direction. The Main Street driveway sees four (4) vehicles exiting eastbound and four (4) vehicles existing westbound. The 2022 KLOA study indicated a single truck entering the facility during the AM Peak Hour and a single Truck existing the site during the PM Peak Hour. The minimal traffic entering and existing the subject site is unlikely to have any impact on the operational capacity of the adjacent roadways.

The 2022 analysis also included a capacity analysis of the State Express driveways.

YEAR 2022 BASE CONDITIONS

Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay	LOS	Delay
IL 83 Driveway				
Northbound Left Turn	--	--	--	--
Eastbound OUT	D	31.1	C	21.1
Main Street Driveway				
Eastbound Left Turn	A	7.9	A	7.9
Southbound OUT	B	14.7	C	15.9

YEAR 2028 PROJECTED CONDITIONS

Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay	LOS	Delay
IL 83 Driveway				
Northbound Left Turn	--	--	--	--
Eastbound OUT	E	37.8	D	26.3
Main Street Driveway				
Eastbound Left Turn	A	8.0	A	8.2
Southbound OUT	C	16.0	C	19.4

Based upon the findings of the May 2022 traffic impact analysis, it is our opinion that the Illinois Department of Transportation is unlikely to require any additional roadway improvements associated with the proposed use. Warrants for any auxiliary turn lanes would not be met with such low volume of traffic accessing the driveways and the intersections have acceptable reserve capacity. The KLOA traffic impact analysis currently under preparation will come to similar findings and recommendations.

Please find enclosed the following documents for the Village's consideration of the PUD Preliminary Plan:

1) Application Form
2) Proof of Ownership (Trustee's Deed & Warranty Deed)
3) Legal Description
4) Preliminary PUD Plan
5) Site Plan / Preliminary Engineering Plans
6) Landscape Plans
7) Photometric Plan
8) ALTA Survey

Should you have any questions or concerns, please do not hesitate to contact me at 630-688-8621 or fwthaete@cagecivil.com.

Sincerely,
CAGE ENGINEERING, INC.



Frederick W. Thaete, P.E.
Principal

Enclosures

Attachment 4

Alta Survey

ALTA / NSPS LAND TITLE SURVEY

of

PARCEL 1:
LOT 1 OF MENO'S SUBDIVISION OF PART OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 14, TOWNSHIP 37 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN ACCORDING TO THE PLAT THEREOF RECORDED DECEMBER 30, 2004 AS DOCUMENT 0436539088 IN COOK COUNTY, ILLINOIS

TAX ID NUMBER: 22-14-401-030-0000
AREA = 476,872.4 SQ. FT. / 10.95 ACRES

PARCEL 2:
THE WEST 1/2, AS MEASURED ON THE NORTH AND SOUTH LINES, OF THAT PART OF LOT 2 OF DOOLIN AND KIRK'S RESUBDIVISION OF THE EAST 404.7 FEET OF THE SOUTH WEST 1/4 OF THE SOUTH EAST 1/4 AND OF THE SOUTH EAST 1/4 OF THE SOUTH EAST 1/4 (EXCEPT THEREFROM LOTS 1, 2, 3, 4, AND 5 OF CHRISTIAN BOE'S SUBDIVISION OF CERTAIN PARTS THEREOF) OF SECTION 14, TOWNSHIP 37 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS, ACCORDING TO THE PLAT THEREOF RECORDED, OF SAID DOOLIN
AND KIRK'S RESUBDIVISION ON AUGUST 30, 1889 AS DOCUMENT NUMBER 1149383, IN BOOK 37 OF PLATS, PAGE 18, DESCRIBED AS FOLLOWS: COMMENCING AT A POINT ON THE CENTER LINE OF SAG-LEMONT ROAD 300.00 FEET WESTERLY OF THE SOUTH EAST CORNER OF SAID LOT 2, AS MEASURED ALONG THE SOUTH LINE OF SAID LOT 2; THENCE NORTHERLY ON A LINE PARALLEL TO THE EAST LINE OF SAID LOT 2, A DISTANCE OF 851.40 FEET TO THE NORTH LINE OF SAID LOT 2, BEING ALSO THE NORTH LINE OF THE SOUTH 1/2 OF THE SOUTH EAST 1/4 OF SAID SECTION 14; THENCE WESTERLY ALONG SAID NORTH LINE, A DISTANCE OF 578.94 FEET TO THE EAST LINE OF THE COMMONWEALTH EDISON COMPANY RIGHT OF WAY; THENCE SOUTHERLY ALONG THE EAST LINE OF SAID COMMONWEALTH EDISON COMPANY RIGHT OF WAY A DISTANCE OF 848.63 FEET TO THE CENTER LINE OF SAG-LEMONT ROAD, BEING ALSO THE SOUTH LINE OF SAID LOT 2; THENCE EASTERLY ALONG SAID CENTER LINE A DISTANCE OF 578.2 FEET TO THE PLACE OF BEGINNING, (EXCEPTING THEREFROM THAT PARCEL OF LAND CONDEMNED BY THE DEPARTMENT OF PUBLIC WORKS AND BUILDINGS OF THE STATE OF ILLINOIS FOR AND ON BEHALF OF THE PEOPLE OF THE STATE OF ILLINOIS IN CASE NO. 69L13193 OF THE CIRCUIT COURT OF COOK COUNTY, ILLINOIS) ALL IN COOK COUNTY, ILLINOIS

TAX ID NUMBER: 22-14-401-027-0000
AREA = 228,183.6 SQ. FT. / 5.23 ACRES

THE PROPERTY DESCRIBED AND SHOWN HEREON IS THE SAME PROPERTY AS DESCRIBED IN FIDELITY NATIONAL TITLE INSURANCE COMPANY COMMITMENT NUMBER OC18020974, DATED APRIL 29, 2019.

TOTAL AREA = 705056.0 SQ. FT. / 16.18 ACRES
COMMON ADDRESS: 12959 MAIN STREET, LEMONT, IL 60439

NOTES CORRESPONDING TO TITLE COMMITMENT PREPARED BY FIDELITY NATIONAL TITLE INSURANCE CO. COMMITMENT NO. OC18020974 DATED 4-29-19

SCHEDULE "B"-PART 1 REQUIREMENTS:

ITEM 1 THRU 33 (BOTH INCLUSIVE) ARE NOT SURVEY MATTERS AND ARE NOT HEREON DRAWN.

SCHEDULE "B"- PART 2 EXCEPTIONS:

ITEM 1 THRU 7 (BOTH INCLUSIVE) AND ITEMS 21 THRU 24 (BOTH INCLUSIVE) ARE NOT SURVEY MATTERS AND ARE NOT HEREON DRAWN.

ITEM 8, DOCUMENT # 0436539088 BUILDING SETBACK LINES AS RECORDED BY MENO'S SUDIVISION FINAL PLAT ARE HEREON DRAWN.

ITEM 9, DOCUMENT #0436539088 THE 7.5 FOOT, THE 10 FOOT, AND THE 15 FOOT PUBLIC UTILITY & DRAINAGE EASEMENTS ARE HEREON DRAWN.

ITEM 10, DOCUMENT # 0812054054 PIPE LINE RIGHT-OF-WAY AGREEMENT IS HEREON DRAWN.

ITEM 11, DOCUMENT # 86371636 EASEMENT TO IBT ALONG THE WEST & SOUTH SIDE OF LOT 1 IN MENO'S SUBDIVISION IS HEREON DRAWN.

ITEM 12, DOCUMENT # 96760100 EASEMENT TO DEPARTMENT OF TRANSPORTATION DOES NOT APPLY TO THE SURVEY.

ITEM 13, DOCUMENT # 86628706 AND DOCUMENT # 87114312 THE 66.00 FOOT EASEMENT OR RIGHT-OF-WAY OVER A PRIVATE ROAD AND IS HEREON DRAWN.

ITEM 14, DOCUMENT # 1802247043 CATHODIC PROTECTION EASEMENT IS HEREON DRAWN.

ITEM 15, DOCUMENT # 86428778 & DOCUMENT # 87045408 REFER TO THE SAME EASEMENT AS ITEM 13.

ITEM 16, DOCUMENT # 17891861 IS AN EASEMENT FOR PETROLEUM PRODUCTS AS SHOWN ON AN EXHIBIT THAT WAS NOT INCLUDED WITH THE DOCUMENT AND IS NOT HEREON DRAWN.

ITEM 17, DOCUMENT # 18785600 IS AN EASEMENT FOR GAS LINES ACROSS THE SOUTHERLY PORTION OF LOT 2 IN DOOLIN & KIRK'S SUBDIVISION AND SHALL REFER TO THE DOCUMENT FOR LOCATION.

ITEM 18, DOCUMENT # 19048159 IS AN EASEMENT TO NORTHERN ILL GAS TO OPERATE AN UNDERGROUND GAS MAIN AS SHOWN ON EXHIBIT A THAT WAS NOT INCLUDED WITH THE DOCUMENT AND IS NOT HEREON DRAWN.

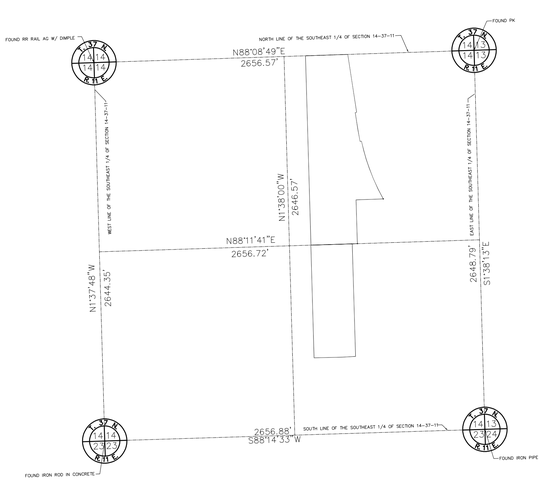
ITEM 19, DOCUMENT # 21837297 IS AN EASEMENT TO COMMONWEALTH EDISON FOR POLE LINES, CONDUIT & MAINTENANCE AND IS NOT HEREON DRAWN.

ITEM 20, DOCUMENT # 2088980 IS AN EASEMENT FOR PIPELINES AND IS NOT HEREON DRAWN.

ITEM 20, DOCUMENT # 2088980 IS AN EASEMENT FOR PIPELINES AND IS NOT HEREON DRAWN.



VICINITY MAP
(NOT TO SCALE)



DETAIL OF SE 1/4 OF 14-37-11

ABBREVIATIONS

DIP = DUCTILE IRON PIPE
FF = FINISHED FLOOR
GUTTER = GUTTER OF CURB
RCP = REINFORCED CONCRETE PIPE
TCBC = TOP OF CURB BACK OF CURB
TCBC DEP = TOP OF DEPRESSED CURB
TF = TOP OF FOUNDATION
VCP = VITRIFIED CLAY PIPE
FND X = FOUND CROSS CUT
FIP = FOUND IRON PIPE
FIR = FOUND IRON ROD
FND RBR = FOUND REBAR
FND PK = FOUND PK NAIL
FBP = FOUND BRASS MONUMENT
REC.= RECORD VALUE
MEAS.= MEASURED VALUE

LEGEND:

WSO = WATER SHUT OFF
WV = WATER VALVE BOX
WVV = WATER VALVE IN VAULT
2' STORM CATCH BASIN
4' STORM CATCH BASIN
STORM MANHOLE
SANITARY MANHOLE
POWER POLE
LIGHT POLE
HYDRANT
SIGN
METAL FENCE
WOOD FENCE
OVERHEAD WIRES
SANITARY SEWER
STORM SEWER
WATER SERVICE
FENCE

BRICK WALKWAY
CONCRETE PAVEMENT
ASPHALT PAVEMENT
GRAVEL
TELEPHONE SERVICE BOX
ELECTRIC METER
GAS METER
DOWN SPOUT
GAS VALVE

PROPERTY PARKING: 1 ADA ACCESSIBLE PARKING STALL
19 PARKING STALLS

GENERAL NOTES:

1. COMPARE THIS PLAT, LEGAL DESCRIPTION, AND ALL SURVEY POINTS AND MONUMENTS BEFORE ANY CONSTRUCTION, AND IMMEDIATELY REPORT ANY DISCREPANCIES TO THE SURVEYOR.
2. DO NOT SCALE DIMENSIONS FROM THIS PLAT.
3. THE LOCATION OF THE PROPERTY SHOWN ON THE FACE OF THIS PLAT ARE BASED UPON THE DESCRIPTION AND THE INFORMATION FURNISHED BY THE CLIENT, TOGETHER WITH THE TITLE COMMITMENT. THE PARCEL WHICH IS DEFINED MAY NOT REFLECT ACTUAL OWNERSHIP, BUT REFLECTS WHAT WAS SURVEYED. FOR OWNERSHIP, CONSULT YOUR TITLE COMPANY.
4. THIS SURVEY CONFORMS WITH A TITLE COMMITMENT PREPARED BY FIDELITY NATIONAL TITLE INSURANCE COMPANY COMMITMENT NUMBER OC18020974, DATED APRIL 29, 2019.
5. MANHOLES, INLETS AND OTHER UTILITY GRATES SHOWN HEREON ARE FROM FIELD LOCATION OF SUCH AND ONLY REPRESENT SUCH UTILITY IMPROVEMENTS WHICH ARE VISIBLE FROM ABOVE GROUND AT THE TIME OF SURVEY, THROUGH A NORMAL SEARCH AND WALK THROUGH OF THE SITE. THE LABELING OF THESE MANHOLES (SANITARY, STORM, WATER, ECT.) IS BASED SOLEY ON THE "STAMPED" MARKINGS OF THE RIM. NO UNDERGROUND OBSERVATIONS HAVE BEEN MADE TO VERIFY THE ACTUAL USE OR EXISTENCE OF THE UNDERGROUND UTILITIES.
6. NO UNDERGROUND UTILITIES OR DRAIN TILES, IF ANY EXIST, ARE SHOWN HEREON.
7. THIS SURVEY MAY NOT REFLECT ALL UTILITIES OR IMPROVEMENTS IF SUCH ITEMS ARE HIDDEN BY LANDSCAPING OR ARE COVERED BY SUCH ITEMS AS DUMPSTERS, TRAILERS, CARS, DIRT, PAVING OR SNOW. AT THE TIME OF THIS SURVEY, SNOW DID NOT COVER THE SITE, LAWN SPRINKLERS, IF ANY, ARE NOT SHOWN ON THIS SURVEY.
8. OTHER THAN VISIBLE OBSERVATIONS NOTED HEREON, THIS SURVEY MAKES NO STATEMENT REGARDING THE ACTUAL PRESENCE OR ABSENCE OF ANY SERVICE.
9. CALL J.U.L.I.E. AT 1-800-892-0123 FOR FIELD LOCATION OF UNDERGROUND UTILITIES PRIOR TO DOING ANY CONSTRUCTION WORK.
10. PUBLIC AND/OR PRIVATE RECORDS HAVE NOT BEEN SEARCHED TO PROVIDE ADDITIONAL INFORMATION. OVERHEAD WIRES AND POLES (IF ANY EXIST) ARE SHOWN HEREON, HOWEVER THEIR FUNCTION AND DIMENSIONS HAVE NOT BEEN SHOWN.
11. RESTRICTIONS THAT MAY BE FOUND IN LOCAL BUILDING AND/OR ZONING CODES HAVE NOT BEEN SHOWN. HEIGHTS AND BUILDING RESTRICTIONS (IF ANY) HAVE NOT BEEN SHOWN. ONLY THOSE SETBACK RESTRICTIONS SHOWN ON THE RECORDED SUBDIVISION OR IN THE TITLE COMMITMENT HAVE BEEN SHOWN. THIS PROPERTY IS SUBJECT TO SETBACKS AS ESTABLISHED BY THE GOVERNING JURISDICTION'S ZONING ORDINANCES AND/OR CODED AS AMENDED.
12. THIS PARCEL HAS BEEN IDENTIFIED AS BEING IN "ZONE X" PER THE FLOOD INSURANCE RATE MAP IN COOK COUNTY, AS SHOWN ON MAP NO. 17031C0583J WITH AN EFFECTIVE MAP DATE OF AUGUST 19, 2008.

CERTIFY TO: PURCHASER WITH CONTRACTUAL RIGHTS UNDER A PURCHASE AGREEMENT WITH THE VESTED OWNER IDENTIFIED BELOW.
FIDELITY NATIONAL TITLE INSURANCE COMPANY
HERITAGE STANDARD BANK AND TRUST COMPANY: PARCEL 1
STANDARD BANK AND TRUST COMPANY: PARCEL 2

THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND THE SURVEY ON WHICH IT IS BASED WAS MADE IN ACCORDANCE WITH THE 2016 MINIMUM STANDARD DETAIL REQUIREMENTS FOR ALTA/NSPS LAND TITLE SURVEYS, JOINTLY ESTABLISHED AND ADOPTED BY ALTA AND NSPS, AND INCLUDES ITEMS 2,3,4,7a,8 & 9 OF TABLE A THEREOF.
THE FIELD WORK WAS COMPLETED ON JULY 18, 2019 .

DATE OF MAP OR PLAT: NOVEMBER 11, 2019.

Thomas J Cesal
THOMAS J. CESAL
ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 2205

EXPIRES 11-30-20

PROFESSIONAL LAND SURVEYOR
THOMAS J. CESAL 2205
STATE OF ILLINOIS

NO	DESCRIPTION	BY	DATE
1			
2			
3			
4			
5			
6			

REVISIONS

DRAWN BY: JFZ
CHECKED BY: ALH
APPROVED BY: TJC
DATE: 10.31.19
SCALE: 1"=50'

PREPARED BY:
hbe **Hoefferle-Butler Engineering, Inc.**
Consulting Civil Engineers · Land Surveyors
PROFESSIONAL DESIGN FIRM LICENSE NO. 184-000819-0002
8714 S. ROBERTS ROAD HICKORY HILLS, ILLINOIS 60457
(708) 599-8980 FAX(708) 599-8790

ALTA / NSPS LAND TITLE SURVEY
12959 MAIN STREET
LEMONT, IL 60439

PREPARED FOR:
JOSEPH MENO C/O ROBERT J. HUGUELET, JR. PC
10749 WINTERSET DRIVE ORLAND PARK, IL 60467

PROJECT NO:
19-026

DRAWING FILE:
ALTA_11.6.19.DWG

ALTA / NSPS LAND TITLE SURVEY

NORTH
SCALE:1"=50'
THE BASIS OF BEARINGS FOR THIS SURVEY IS THE NORTH LINE OF THE SOUTHEAST 1/4 OF 14-37-11 S88°08'40"W ASSUMED

T. 37 N.
R. 11 E.
14 13
14 13

NORTH LINE OF THE SOUTHEAST 1/4 OF SECTION 14-37-11
1328.28' MEAS.
883.35' (REC.)
664.14'
295.35'
S88°08'40"W
150.00'
WEST LINE OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 14-37-11
EAST LINE OF THE NORTHEAST 1/2 OF THE SOUTHEAST 1/4 OF SECTION 14-37-11
EAST LINE OF THE SOUTHEAST 1/4 OF SECTION 14-37-11

15' SIDE YARD BUILDING SETBACK PER DOCUMENT #0436539088
7.5' PUBLIC UTILITY & DRAINAGE EASEMENT PER DOCUMENT #0436539088
10' PUBLIC UTILITY & DRAINAGE EASEMENT PER DOCUMENT #0436539088
25' BACK YARD BUILDING SETBACK PER DOCUMENT #0436539088
10' PUBLIC UTILITY & DRAINAGE EASEMENT PER DOCUMENT #0436539088 & CE PER DOCUMENT #86371636
100.00'
49.97'
ASPHALT PATH
WESTERLY RIGHT OF WAY LINE OF ILLINOIS ROUTE 83 PER DOCUMENT #12010923
409.54'
S08°41'31"E
BOTTOM OF BANK
EDGE OF GRINDINGS/FILL
SIGNBOARD OF 3693
GRAVEL/GRINDINGS
STMH
INLET
CONCRETE PATH
CENTERLINE OF 200' R.O.W.
N81°18'29"E
10.00'
118.33'
N08°41'31"W
40' FRONT YARD BUILDING SETBACK PER DOCUMENT #0436539088
P.C.
86.40'
R=1459.50'
FOUND IRON PIPE
10.09'
S77°54'58"W
ROUTE 83
EAST LINE OF COMMONWEALTH EDISON RIGHT OF WAY
1323.45'
N1°46'00"W
PARCEL 1
LOT 1 OF
MENO'S SUBDIVISION
PER DOCUMENT #0436539088
COMMONWEALTH EDISON
(NOT INCLUDED)
TOP OF BANK
EDGE OF WATER
POND
COVERED FOUNDATION
CONCRETE
FRAME/BRICK BLDG.
METAL FENCE
2' CONCRETE BLOCK WALL TYPICAL
SCALE
SCALE HOUSE COVERED PORCH
GRAVEL AREA
SUMP PUMP
78.64'
43.62'
CONCRETE PAVEMENT
82.55'
GARAGE
82.76'
ASPHALT PAVEMENT
78.09'
43.50'
12" RCP
12" PVC
30" RCP FES
PVC DRAIN
STONE WALL
EDGE OF PAVEMENT
DISPLAY AREA
190.32'
S88°09'58"W
73.60'
CB
GRAVEL AREA
ASPHALT PAVEMENT
CONCRETE CURB
18" DIA COVERS (3)
SANMH
70.32'
64.27'
81.77'
24.95'
107.63'
14.39'
10.00'
9.94'
98.72'
150.00'
BRICK AND METAL BUILDING
45.96'
10.11'
WELL
18.10'
46.17'
76.37'
55.70'
35.23'
80.74'
306.42'
N1°39'15"W
17.83'
METAL OVERHANG
127.68'
24.95'
62.66'
282.55'
INLET
70.07'
44.68'
44.41'
53.00'
20.00'
40.5'
15' SIDE YARD BUILDING SETBACK PER DOCUMENT #0436539088
323.95'
N88°11'41"E
288.89' MEAS.
289.47' REC.
S88°11'41"W
EDGE OF ASPHALT PAVEMENT
GRAVEL
FIR
0.36'W
1.47'S
ELECTRIC METER
289.47' REC.
FIR
0.37'E
0.66'S
NORTH LINE OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 14-37-11 & THE NORTH LINE OF LOT 2 IN DOOLIN & KIRK'S SUBDIVISION
EDGE OF GRAVEL
METAL TRAILER
IGS
15' PUBLIC UTILITY & DRAINAGE EASEMENT PER DOCUMENT #0436539088
10' EASEMENT FOR IBT & CE AS PER DOCUMENT #86371636
7'x4' RACK EASEMENT FOR WEST-SHORE PIPE LINE COMPANY PER DOCUMENT #1802247043
4' CONCRETE BLOCK WALL
322.17'
TO WEST LINE OF EASEMENT PER DOCUMENT #86628706
ROW AGREEMENT TO BADGER PIPELINE PER DOCUMENT #0812054054
53.00' NORTH OF SOUTH LINE OF LOT 2
GUY WIRES (2)
CONCRETE CURB & GUTTER
10' EASEMENT FOR IBT & CE AS PER DOCUMENT #86371636
NOT INCLUDED
LOT 2 OF
MENO'S SUBDIVISION
DOCUMENT #0436539088
EXISTING 18" RCP INVERT 588.30
10' PUBLIC UTILITY & DRAINAGE EASEMENT PER DOCUMENT #0436539088
40' SIDE YARD BUILDING SETBACK PER DOCUMENT #0436539088
FLOOD LIGHT
FLAGPOLE
24" WALL
NORTH LINE OF THE SOUTH 4.0 ACRES OF THE EAST 1/2 OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 14-37-11
SIGNBOARD
R=1453.75'
2134.75'

2 OF 3

DRAWING FILE: ALTA_11.6.19.DWG

PROJECT NO: 19-026

ALTA / NSPS LAND TITLE SURVEY
12959 MAIN STREET
LEMONT, IL 60439

PREPARED FOR:
JOSEPH MENO C/O ROBERT J. HUGUELET, JR. PC
10749 WINTERSET DRIVE ORLAND PARK, IL 60467

PREPARED BY:
hbe **Hoefferle-Butler Engineering, Inc.**
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PROFESSIONAL DESIGN FIRM LICENSE NO. 184-000819-0002
8714 S. ROBERTS ROAD HICKORY HILLS, ILLINOIS 60457
(708) 599-8980 FAX:(708) 599-8790

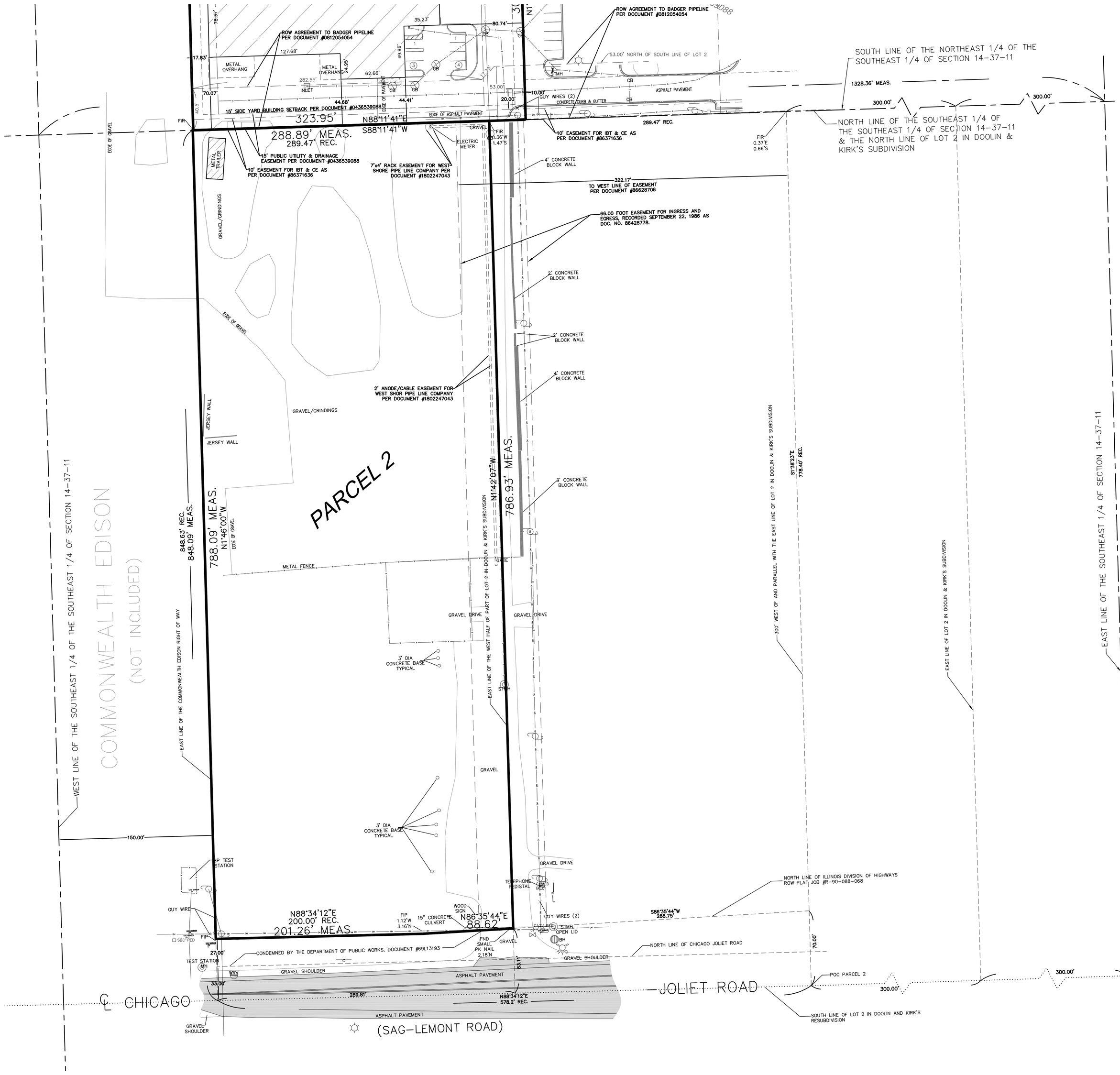
DRAWN BY: JFZ
CHECKED BY: ALH
APPROVED BY: TJC
DATE: 10.31.19
SCALE: 1"=50'

NO	DESCRIPTION	BY	DATE
6			
5			
4			
3			
2			
1			

REVISIONS

ALTA / NSPS LAND TITLE SURVEY

NORTH
SCALE:**1"=50'**
THE BASIS OF BEARINGS FOR THIS SURVEY IS THE NORTH LINE OF THE SOUTHEAST 1/4 OF 14-37-11 S88°08'40"W ASSUMED



3 OF 3

DRAWING FILE: ALTA_11.6.19.DWG

PROJECT NO: 19-026

ALTA / NSPS LAND TITLE SURVEY
12959 MAIN STREET
LEMONT, IL 60439

PREPARED FOR:
JOSEPH MENO C/O ROBERT J. HUGUELET, JR. PC
10749 WINTERSET DRIVE ORLAND PARK, IL 60467

PREPARED BY:
hbe **Hoefferle-Butler Engineering, Inc.**
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8714 S. ROBERTS ROAD HICKORY HILLS, ILLINOIS 60457
(708) 599-8980 FAX:(708) 599-8790

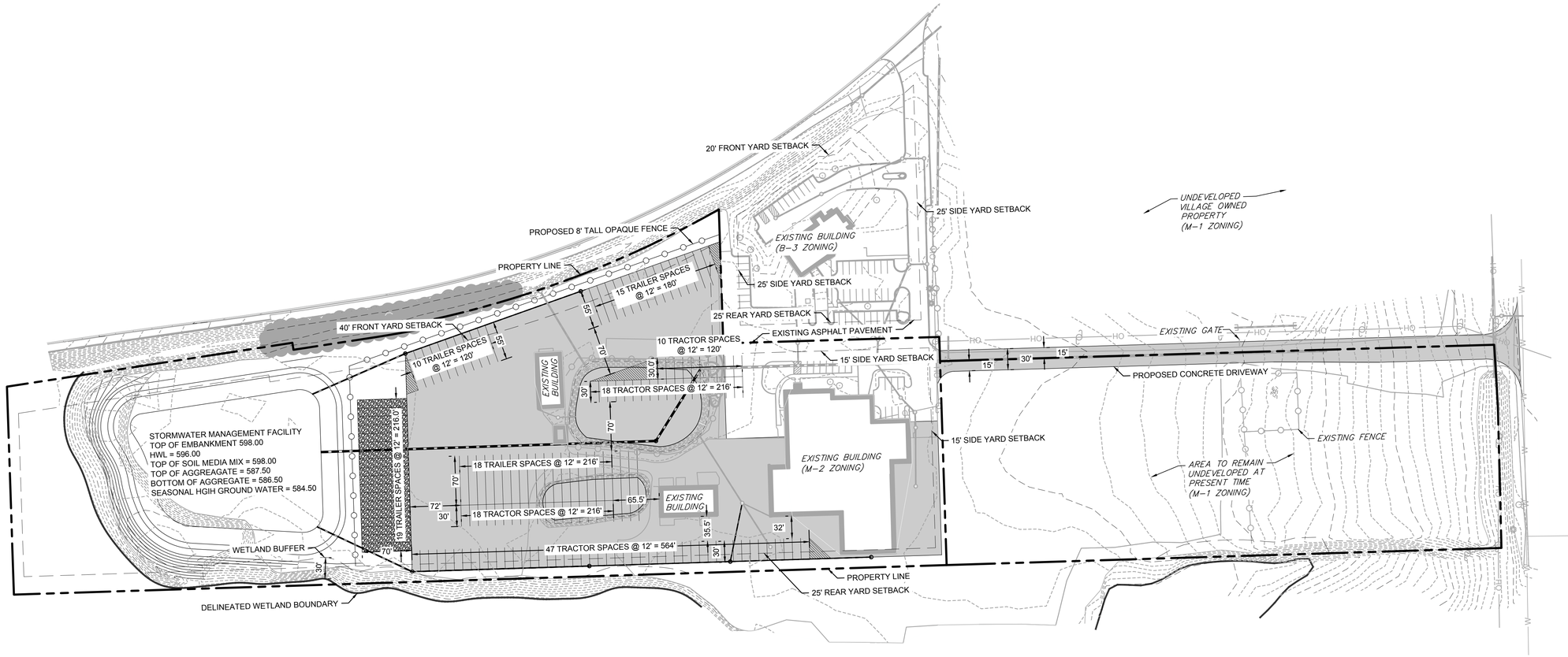
DRAWN BY: JFZ
CHECKED BY: ALH
APPROVED BY: TJC
DATE: 10.31.19
SCALE: 1"=50'

NO	DESCRIPTION	BY	DATE
6			
5			
4			
3			
2			
1			

REVISIONS

Attachment 5

Preliminary PUD Plan



SITE DATA TABLE			
	BUSINESS DISTRICT (B-3)	MANUFACTURING (M-1)	MANUFACTURING (M-2)
SITE AREA (ACRES)	2.03	10.93	5.23
SITE AREA (SQ. FT.)	88,210	476,113	227,679
FRONT YARD SETBACK (FT.)	20 FT	30 FT	40 FT
SIDE YARD SETBACK (FT.)	25 FT	15 FT	15 FT
CORNER YARD SETBACK (FT.)	30 FT	25 FT	50 FT
REAR YARD SETBACK (FT.)	25 FT	25 FT	25 FT

SITE PINS:

22-14-401-027-0000
22-14-401-030-0000
22-14-401-031-0000

LEGAL DESCRIPTION:

PARCEL 1 (M-1 ZONING):

THE WEST 1/2, AS MEASURED ON THE NORTH AND SOUTH LINES, OF THAT PART OF LOT 2 OF DOOLIN AND KIRK'S RESUBDIVISION OF THE EAST 404.7 FEET OF THE SOUTH WEST 1/4 OF THE SOUTH EAST 1/4 AND OF THE SOUTH EAST ¼ OF THE SOUTH EAST ¼ (EXCEPT THEREFROM LOTS 1, 2, 3, 4 AND 5 OF CHRISTIAN BOE'S SUBDIVISION OF CERTAIN PARTS THEREOF) OF SECTION 14, TOWNSHIP 37 NORTH, RANGE 11 EAST O FTHE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS, ACCORDING TO THE PLAT THEREOF RECORDED, OF SAID DOOLIN AND KIRK'S RESUBDIVISION ON AUGUST 30, 1889 AS DOCUMENTS NUMBER 1149383, IN BOOK 37 OF PLATS, PAGE 18, DESCRIBED AS FOLLOWS: COMMENCING AT A POINT ON THE CENTER LINE OF SAG-LEMONT ROAD 300.00 FEET WESTERLY OF THE SOUTH EAST CORNER OF SAID LOT 2, AS MEASURED ALONG THE SOUTH LINE OF SAID LOT 2; THENCE NORTHERLY ON A LINE PARALLEL TO THE EAST LINE OF SAID LOT 2, A DISTANCE OF 851.40 FEET TO THE NORTH LINE OF SAID LOT 2, BEING ALSO THE NORTH LINE OF THE SOUTH ½ OF THE SOUTH EAST ¼ OF SAID SECTION 14; THENCE WETERLY ALONG SDAID NORTH LINE, A DISTANCE OF 578.94 FEET TO THE EAST LINE OF THE COMMONWELTH EDISON COMPANY RIGHT OF WAY; THENCE SOUTHERLY ALONG THE EAST LINE OF SAID COMMONWEALTH EDISON COMPANY RIGHT OF WAY A DISCTANCE OF 848.63 FEET TO THE CENTER LINE OF SAG-LEMONT ROAD, BEING ALSO THE SOUTH LINE OF SAID LOT 2; THENCE EASTERLY ALONG SAID CENTER LINE A DISTANCE OF 578.2 FEET TO THE PLACE OF BEGINNING, (EXCEPTING THEREFORM THAT PARCEL OF LAND CONDEMNED BY THE DEPATRTMENT OF PUBLIC WORKS AND BUILDINGS OF THE STATE OF ILLINOIS FOR AND ON BEHALF OF THE PEOPLE OF THE STATE OF ILLINOIS IN CASE NO. 69L13193 OF THE CIRCUIT COURT OF COOK COUNTY, ILLINOIS) ALL IN COOK COUNTY, ILLINOIS

PIN: 22-14-401-027-0000

PARECL 2 (M-2 ZONING):

LOT 1 OF MENO'S SUBDIVISION OF PART OF THE NORTHEAST ¼ OF THE SOUTHEAST ¼ OF SECTION 14, TWONSHIP 37 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN ACCORDING TO THE PLAT THEREOF RECORDED DECEMBER 30, 2004 AS DOCUMENT 0436539088 IN COOK COUNTY, ILLINOIS

PIN: 22-14-401-030-0000

PARCEL 3 (B-3 ZONING):

LOT 2 OF MENO'S SUBDIVISION OF PART OF THE NORTHEAST ¼ OF THE SOUTHEAST ¼ OF SECTION 14, TWONSHIP 37 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN ACCORDING TO THE PLAT THEREOF RECORDED DECEMBER 30, 2004 AS DOCUMENT 0436539088 IN COOK COUNTY, ILLINOIS

PIN: 22-14-401-031-0000

LOCATION MAP



SECTION 14 TOWNSHIP 37N, RANGE 11E

0 80' 160'
1" = 80' (HORIZONTAL)

2200 CABOT DRIVE
SUITE 325
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P: 630.596.0007
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PRELIMINARY IMPROVEMENT PLANS FOR
STATE EXPRESS INC.
NORTHWEST CORNER OF IL ROUTE 83 AND JOLIET ROAD
LEMONT, IL

PROJ NO: 210231
ENG : KHH
DATE : 09.11.2023

SHEET TITLE
PLANNED UNIT DEVELOPMENT SITE PLAN

SHEET NUMBER
PUD-1
1 OF 1

Attachment 6

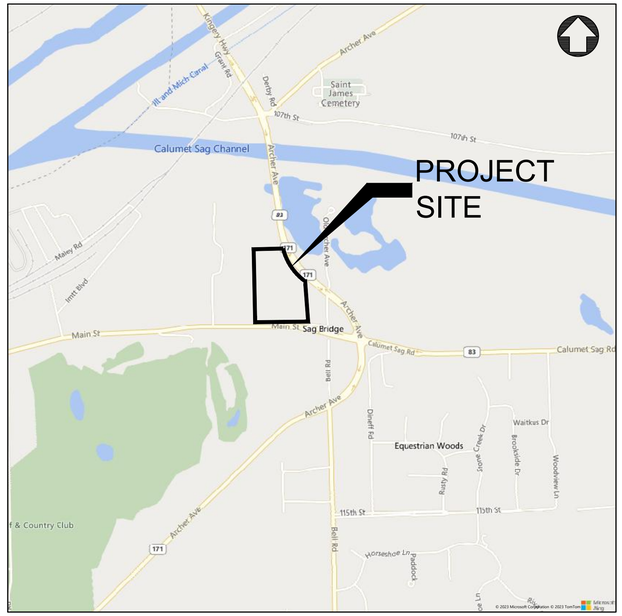
Preliminary Engineering Plan

PROPOSED IMPROVEMENTS FOR

STATE EXPRESS INC - LEMONT

NORTHWEST CORNER OF IL ROUTE 83 AND JOLIET ROAD LEMONT, IL

LOCATION MAP



SECTION 14 TOWNSHIP 37N, RANGE 11E

EXISTING LEGEND		PROPOSED LEGEND	
	EXISTING TREE		CURB & GUTTER
	CURB & GUTTER		REVERSE PITCH CURB & GUTTER
	EXISTING BUILDING		DEPRESSED CURB & GUTTER
	PCC SIDEWALK		PROPOSED BUILDING
G	GAS SERVICE		PCC SIDEWALK
E	ELECTRIC SERVICE		STANDARD DUTY PAVEMENT
	STORM SEWER		HEAVY DUTY PAVEMENT
	SANITARY SEWER	G	GAS SERVICE
W	WATER MAIN	E	ELECTRIC SERVICE
TV	CABLE LINE		STORM SEWER
OH	OVERHEAD UTILITY LINE		SANITARY SEWER
T	COMMUNICATION LINE	W	WATER MAIN
FO	FIBER OPTIC LINE	X	FENCE
X	FENCE	D	STORM STRUCTURE
D	STORM STRUCTURE		DOWNSPOUT CONNECTION
S	SANITARY MANHOLE	S	SANITARY MANHOLE
	CLEANOUT		CLEANOUT
W	WATER METER	W	WATER METER
W	VALVE VAULT	W	VALVE VAULT
	VALVE BOX		VALVE BOX
	HYDRANT		HYDRANT
G	GAS METER	G	GAS METER
E	ELECTRIC METER	E	ELECTRIC METER
	PARKING LOT LIGHT		PARKING LOT LIGHT
	UTILITY POLE		FLOW ARROW
	GUY WIRE		OVERLAND FLOOD ROUTE
	TRANSFORMER	100.00 TW	TOP OF SIDEWALK GRADE
FO	FIBER OPTIC BOX	100.00 TC	TOP OF CURB GRADE
FO	FIBER OPTIC PEDESTAL	100.00 P	PAVEMENT GRADE
TV	CABLE PEDESTAL	100.00 G	GROUND GRADE
T	PHONE PEDESTAL	100	MAJOR CONTOUR
E	ELECTRIC PEDESTAL	100	MINOR CONTOUR
100	MAJOR CONTOUR		
100	MINOR CONTOUR		

811 Know what's below. Call before you dig.

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PRELIMINARY IMPROVEMENT PLANS FOR
STATE EXPRESS INC.
NORTHWEST CORNER OF IL ROUTE 83 AND JOLIET ROAD
LEMONT, IL

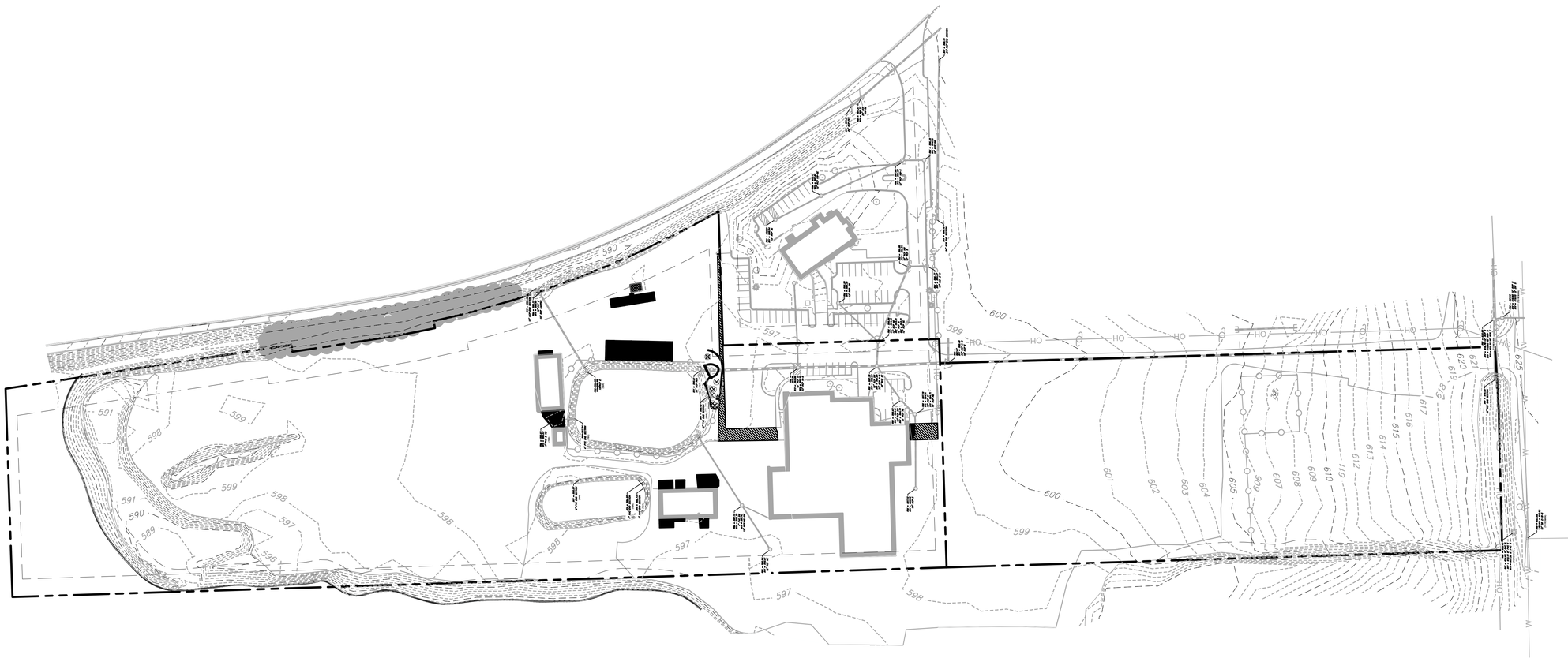
PROJ NO: 210231
ENG : KHH
DATE : 09.11.2023

SHEET TITLE
COVER SHEET

SHEET NUMBER
C1.0
1 OF 4

DEMOLITION LEGEND

- BUILDING DEMOLITION
- ASPHALT PAVEMENT REMOVAL, FULL DEPTH
- CONCRETE PAVEMENT / SIDEWALK REMOVAL, FULL DEPTH
- SAWCUT PAVEMENT, FULL DEPTH
- CURB & GUTTER REMOVAL
- UTILITY REMOVAL
- TREE/BUSH REMOVAL
- UTILITY STRUCTURE REMOVAL
- (TBR) TO BE REMOVED



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PRELIMINARY IMPROVEMENT PLANS FOR

STATE EXPRESS INC.

NORTHWEST CORNER OF IL ROUTE 83 AND JOLIET ROAD
LEMONT, IL

JULIE
CALL BEFORE
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811

0 80' 160'
1" = 80' (HORIZONTAL)

PROJ NO: 210231
ENG : KHH
DATE : 09.11.2023

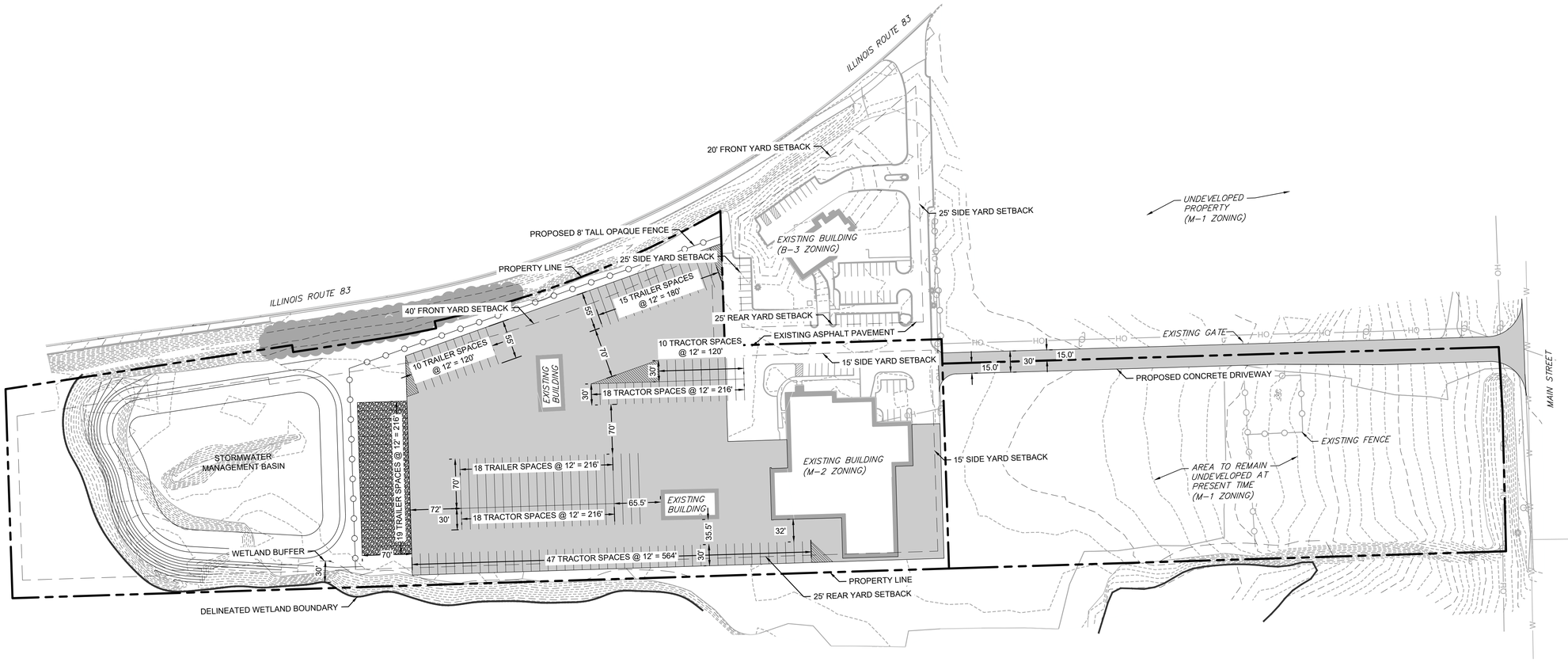
SHEET TITLE
EXISTING CONDITIONS

SHEET NUMBER
C2.0
2 OF 4

PAVEMENT LEGEND

STANDARD DUTY CONCRETE PAVEMENT

AGGREGATE LOT AREA



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PRELIMINARY IMPROVEMENT PLANS FOR

STATE EXPRESS INC.

NORTHWEST CORNER OF IL ROUTE 83 AND JOLIET ROAD
LEMONT, IL

JULIE CALL BEFORE YOU DIG 811

0 80' 160'

1" = 80' (HORIZONTAL)

PROJ NO: 210231

ENG : KHH

DATE : 09.11.2023

SHEET TITLE

SITE PLAN

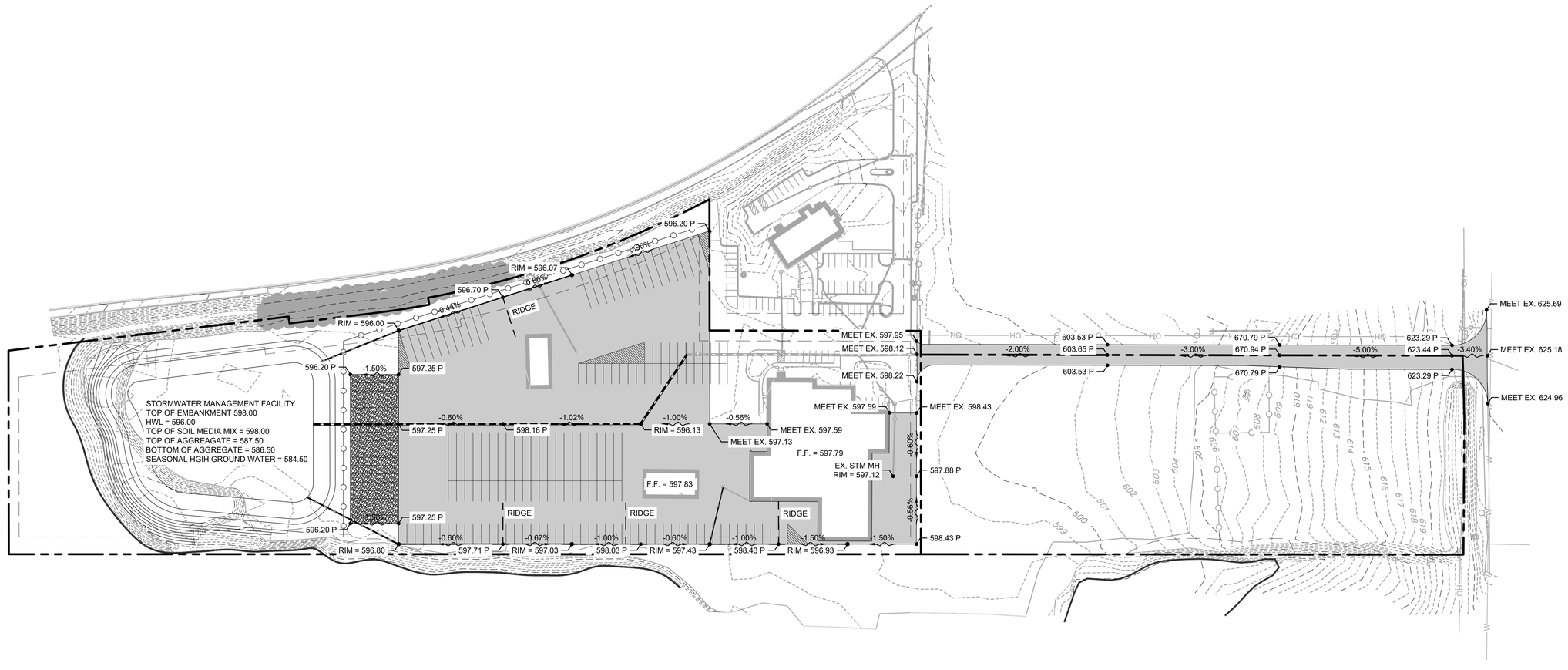
SHEET NUMBER

C3.0

3 OF 4

GRADING LEGEND

- 1.0% — DRAINAGE ARROW
- OVERLAND FLOOD ROUTE
- 100.00 P — SPOT ELEVATION
- PROPOSED MAJOR CONTOUR
- PROPOSED MINOR CONTOUR
- EXISTING MAJOR CONTOUR
- EXISTING MINOR CONTOUR



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PRELIMINARY IMPROVEMENT PLANS FOR

STATE EXPRESS INC.

NORTHWEST CORNER OF IL ROUTE 83 AND JOLIET ROAD
LEMONT, IL

JULIE
CALL BEFORE
YOU DIG
811

0 80' 160'
1" = 80' (HORIZONTAL)

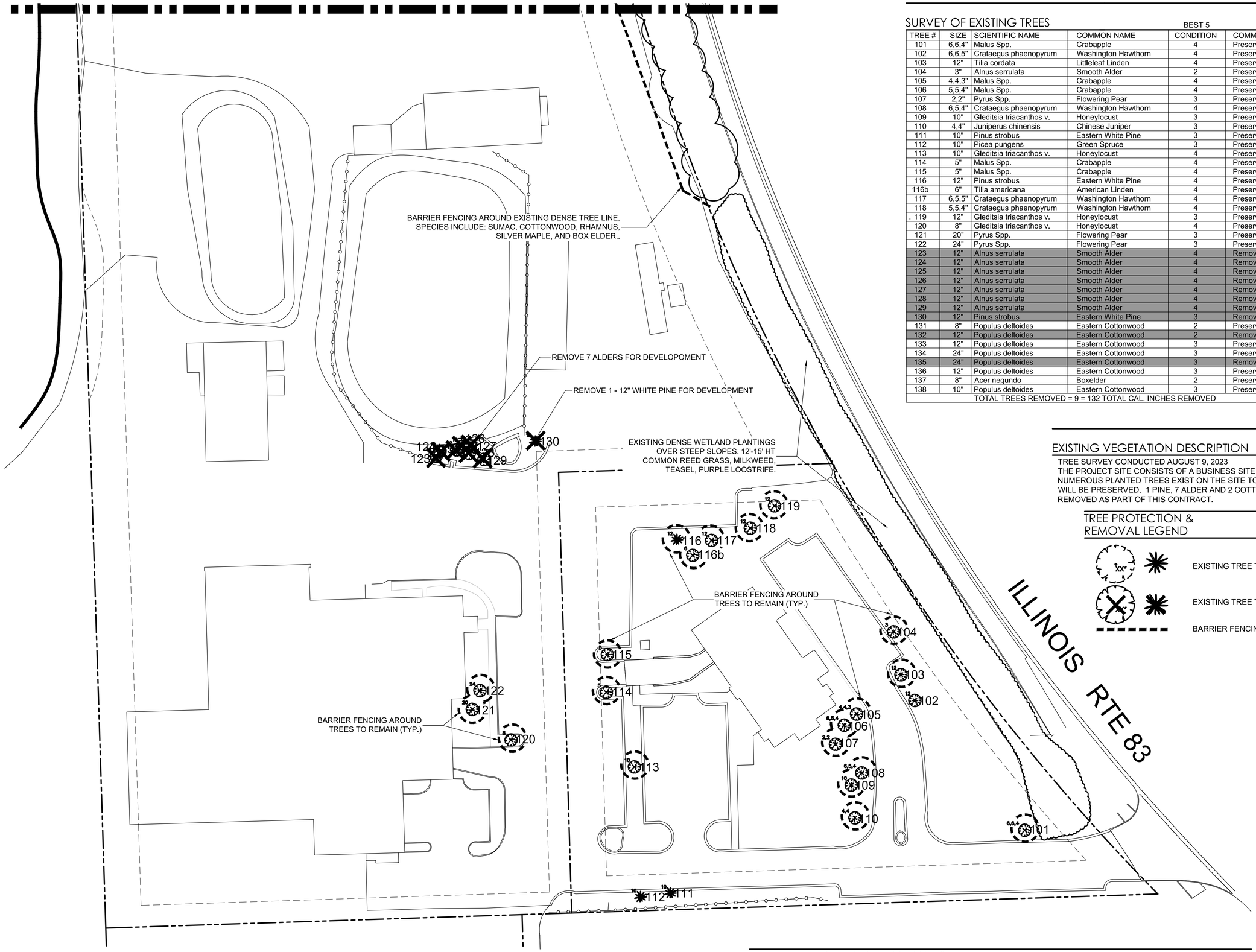
PROJ NO: 210231
ENG : KHH
DATE : 09.11.2023

SHEET TITLE
GRADING & DRAINAGE

SHEET NUMBER
C4.0
4 OF 4

Attachment 7

Preliminary Landscape Plan



SURVEY OF EXISTING TREES

BEST 5

TREE #	SIZE	SCIENTIFIC NAME	COMMON NAME	CONDITION	COMMENTS
101	6,6,4"	Malus Spp.	Crabapple	4	Preserve
102	6,6,5"	Crataegus phaenopyrum	Washington Hawthorn	4	Preserve
103	12"	Tilia cordata	Littleleaf Linden	4	Preserve
104	3"	Alnus serrulata	Smooth Alder	2	Preserve
105	4,4,3"	Malus Spp.	Crabapple	4	Preserve
106	5,5,4"	Malus Spp.	Crabapple	4	Preserve
107	2,2"	Pyrus Spp.	Flowering Pear	3	Preserve
108	6,5,4"	Crataegus phaenopyrum	Washington Hawthorn	4	Preserve
109	10"	Gleditsia triacanthos v.	Honeylocust	3	Preserve
110	4,4"	Juniperus chinensis	Chinese Juniper	3	Preserve
111	10"	Pinus strobus	Eastern White Pine	3	Preserve
112	10"	Picea pungens	Green Spruce	3	Preserve
113	10"	Gleditsia triacanthos v.	Honeylocust	4	Preserve
114	5"	Malus Spp.	Crabapple	4	Preserve
115	5"	Malus Spp.	Crabapple	4	Preserve
116	12"	Pinus strobus	Eastern White Pine	4	Preserve
116b	6"	Tilia americana	American Linden	4	Preserve
117	6,5,5"	Crataegus phaenopyrum	Washington Hawthorn	4	Preserve
118	5,5,4"	Crataegus phaenopyrum	Washington Hawthorn	4	Preserve
. 119	12"	Gleditsia triacanthos v.	Honeylocust	3	Preserve
120	8"	Gleditsia triacanthos v.	Honeylocust	4	Preserve
121	20"	Pyrus Spp.	Flowering Pear	3	Preserve
122	24"	Pyrus Spp.	Flowering Pear	3	Preserve
123	12"	Alnus serrulata	Smooth Alder	4	Remove
124	12"	Alnus serrulata	Smooth Alder	4	Remove
125	12"	Alnus serrulata	Smooth Alder	4	Remove
126	12"	Alnus serrulata	Smooth Alder	4	Remove
127	12"	Alnus serrulata	Smooth Alder	4	Remove
128	12"	Alnus serrulata	Smooth Alder	4	Remove
129	12"	Alnus serrulata	Smooth Alder	4	Remove
130	12"	Pinus strobus	Eastern White Pine	3	Remove
131	8"	Populus deltoides	Eastern Cottonwood	2	Preserve
132	12"	Populus deltoides	Eastern Cottonwood	2	Remove
133	12"	Populus deltoides	Eastern Cottonwood	3	Preserve
134	24"	Populus deltoides	Eastern Cottonwood	3	Preserve
135	24"	Populus deltoides	Eastern Cottonwood	3	Remove
136	12"	Populus deltoides	Eastern Cottonwood	3	Preserve
137	8"	Acer negundo	Boxelder	2	Preserve
138	10"	Populus deltoides	Eastern Cottonwood	3	Preserve
TOTAL TREES REMOVED = 9 = 132 TOTAL CAL. INCHES REMOVED					

EXISTING VEGETATION DESCRIPTION

TREE SURVEY CONDUCTED AUGUST 9, 2023
THE PROJECT SITE CONSISTS OF A BUSINESS SITE AND VACANT LAND. NUMEROUS PLANTED TREES EXIST ON THE SITE TO THE SOUTH AND WILL BE PRESERVED. 1 PINE, 7 ALDER AND 2 COTTONWOODS WILL BE REMOVED AS PART OF THIS CONTRACT.

TREE PROTECTION & REMOVAL LEGEND

- EXISTING TREE TO REMAIN
- EXISTING TREE TO BE REMOVED
- BARRIER FENCING TO BE INSTALLED

1 TREE PROTECTION & REMOVAL PLAN - SOUTH

SCALE 1"=30'
0' 15' 30' 60' 90'

LG Workshop LLC
Landscape Architecture
Site Planning
Illustration
1955 N. Wilmot Ave
Chicago, IL 60647
ph. 773.697.4388
www.LGWLA.com

SEAL

LICENSED LANDSCAPE ARCHITECT
LARRY C. GLASSCOCK JR
157-001000
STATE OF ILLINOIS

EXPIRES 08/2025

PROJECT TEAM

CIVIL ENGINEER:

CAGE CIVIL ENGINEERING

PROJECT NAME

STATE EXPRESS

10800 IL-83, Lemont, IL 60439

DRAWING ISSUED

NO.	TITLE	DATE
1.	Preliminary Review	08/29/2023

SET TYPE
LANDSCAPE PLANS

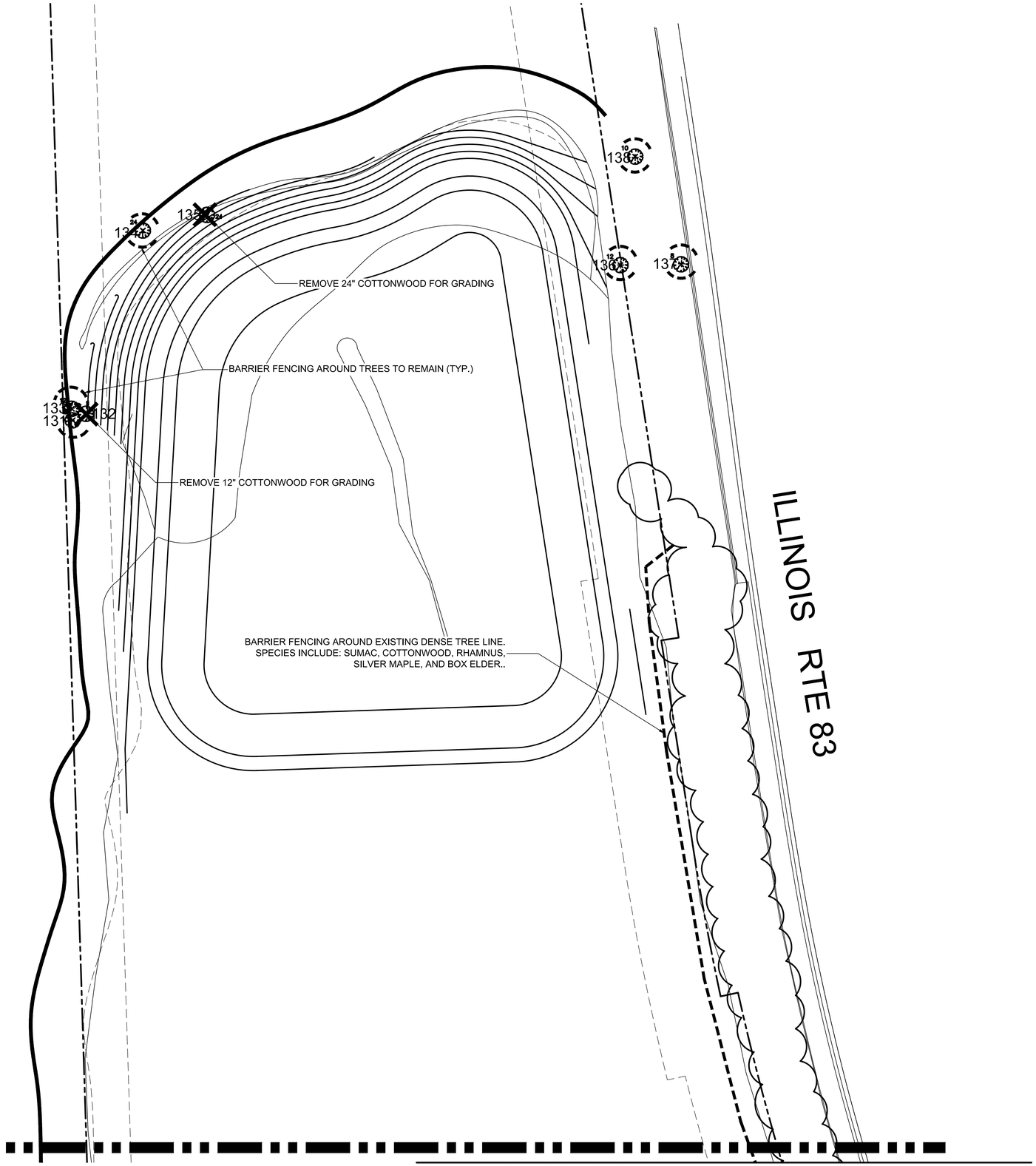
PROJECT NUMBER
2308042

DATE
08-28-2023

DRAWN BY: LCG | APPROVED BY: LCG

SHEET TITLE
TREE PROTECTION & REMOVAL PLAN - SOUTH

SHEET NUMBER
L1.1



1 TREE PROTECTION & REMOVAL PLAN - NORTH

TREE PROTECTION & REMOVAL NOTES

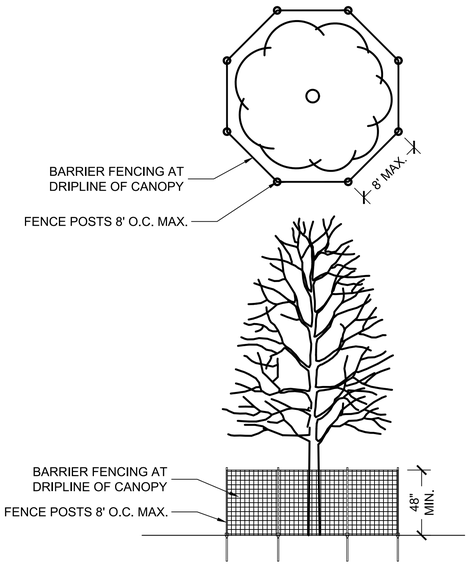
1. CONTRACTOR SHALL OBTAIN ALL NECESSARY STATE AND LOCAL PERMITS AND PERMISSIONS TO PRUNE, REMOVE, AND/OR TRANSPLANT ANY TREES ON SITE.
2. DEAD AND DYING MATERIAL ON THE SITE SHALL BE REMOVED OR PRUNED. MATERIALS NOT LABELED ON THE PROTECTION PLAN SHALL BE BROUGHT TO THE ATTENTION OF THE LANDSCAPE ARCHITECT FOR REMEDIATION.
3. DURING CONSTRUCTION EXISTING TREES OVER FOUR INCHES IN CALIPER SHALL BE PROTECTED WITH BARRIER FENCING.
4. BARRIER SHALL BE CONSTRUCTED OF A MIN. 3' TALL SNOW FENCE OR SIMILAR AND SUPPORT POSTS MIN. 6' O.C. AND SHALL BE ERECTED ONE FOOT BEYOND THE DRIP LINE OFF ALL EXISTING TREES ON SITE AND ADJACENT SITES TO REMAIN.
5. BARRIER FENCING SHOWN ON THE PLAN IS APPROXIMATE. CONTRACTOR SHALL ADJUST LOCATION OF BARRIER TO POSITION OUTLINED IN COMMENT 4.
6. NO EXCESS SOIL OR ADDITIONAL FILL, BUILDING MATERIALS OR DEBRIS SHALL BE PLACED WITHIN THE PROTECTIVE BARRIER.
7. NO VEHICLES OR HEAVY MACHINERY SHALL BE ALLOWED TO WORK WITHIN THE BARRIER AREA.
8. NO ATTACHMENTS OR WIRES, OTHER THAN PROTECTIVE GUY WIRES, SHALL BE ATTACHED TO ANY OF THE TREES WHICH ARE WITHIN PROTECTIVE BARRIER.
9. STUMPS OR TREE REMAINS NOT TO BE FULLY EXCAVATED SHALL BE REMOVEED. A STUMP GRINDER SHALL BE USED TO REMOVE ALL REMAINING ROOTS AND WOODY MATERIAL. WITHIN A 24" RADIUS OF THE TREE TRUNK TO MIN. 6" BELOW GRADE. DISTURBED AREA SHALL BE BACKFILLED WITH COMPACTED TOPSOIL TO MEET SURROUNDING GRADES.

TREE PROTECTION & REMOVAL LEGEND

EXISTING TREE TO REMAIN

EXISTING TREE TO BE REMOVED

BARRIER FENCING TO BE INSTALLED



2 TREE PRESERVATION BARRIER FENCING DETAIL — NOT TO SCALE

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ph. 773.697.4388
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SEAL

LICENSED LANDSCAPE ARCHITECT
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EXPIRES 08/2025

PROJECT TEAM

CIVIL ENGINEER:

CAGE CIVIL ENGINEERING

PROJECT NAME

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PROJECT NUMBER
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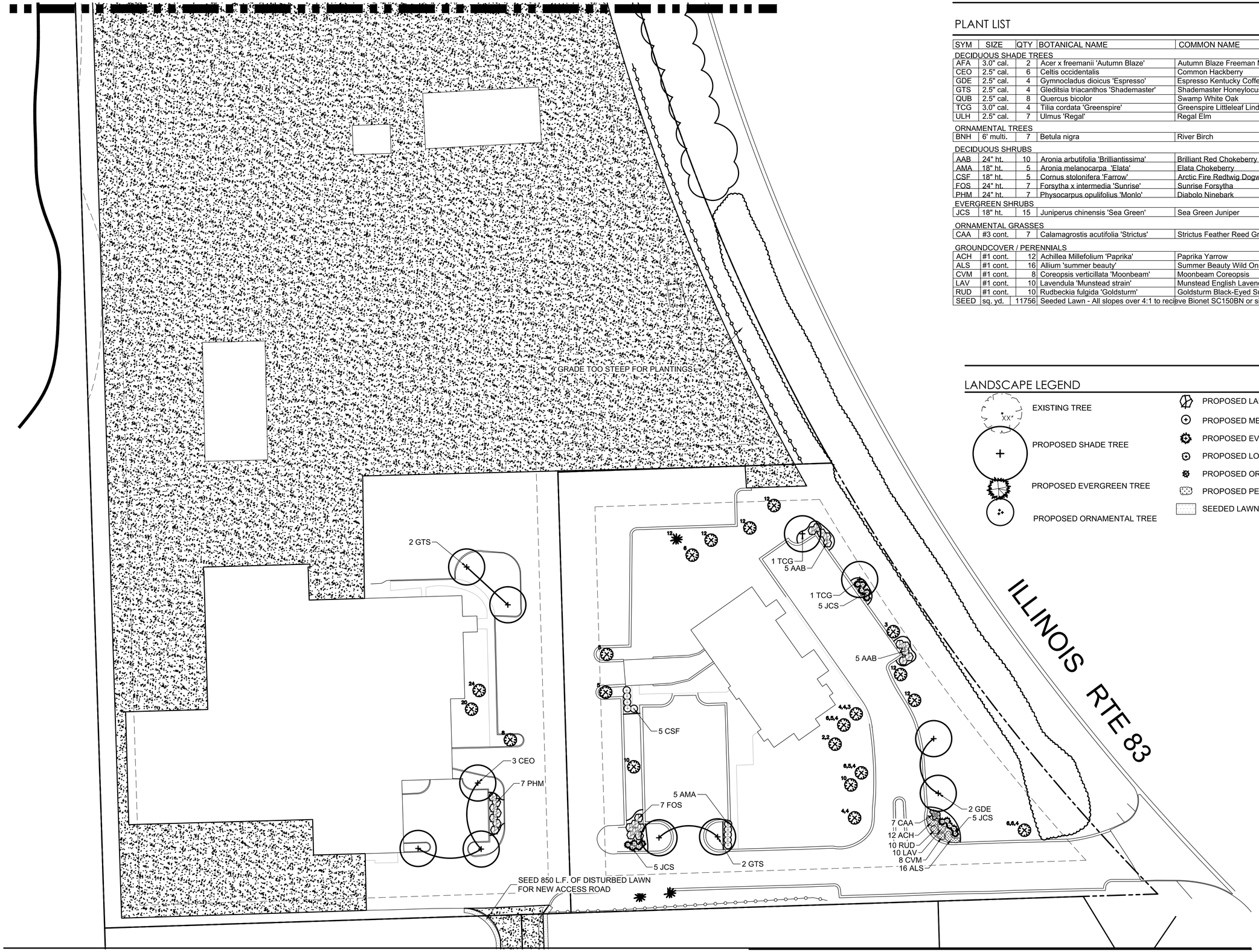
DATE
08-28-2023

DRAWN BY:	APPROVED BY:
LCG	LCG

SHEET TITLE
TREE PROTECTION & REMOVAL PLAN - NORTH

SHEET NUMBER
L1.2



1 LANDSCAPE PLAN - SOUTH

N SCALE 1"=30'
0' 15' 30' 60' 90'

PLANT LIST

SYM	SIZE	QTY	BOTANICAL NAME	COMMON NAME	COMMENT
DECIDUOUS SHADE TREES					
AFA	3.0" cal.	2	Acer x freemanii 'Autumn Blaze'	Autumn Blaze Freeman Maple	B&B
CEO	2.5" cal.	6	Celtis occidentalis	Common Hackberry	B&B
GDE	2.5" cal.	4	Gymnocladus dioicus 'Espresso'	Espresso Kentucky Coffeetree	B&B
GTS	2.5" cal.	4	Gleditsia triacanthos 'Shademaster'	Shademaster Honeylocust	B&B
QUB	2.5" cal.	8	Quercus bicolor	Swamp White Oak	B&B
TCG	3.0" cal.	4	Tilia cordata 'Greenspire'	Greenspire Littleleaf Linden	B&B
ULH	2.5" cal.	7	Ulmus 'Regal'	Regal Elm	B&B
ORNAMENTAL TREES					
BNH	6' multi.	7	Betula nigra	River Birch	B&B
DECIDUOUS SHRUBS					
AAB	24" ht.	10	Aronia arbutifolia 'Brilliantissima'	Brilliant Red Chokeberry	B&B
AMA	18" ht.	5	Aronia melanocarpa 'Elata'	Elata Chokeberry	B&B
CSF	18" ht.	5	Cornus stolonifera 'Farrow'	Arctic Fire Redtwig Dogwood	B&B
FOS	24" ht.	7	Forsythia x intermedia 'Sunrise'	Sunrise Forsythia	B&B
PHM	24" ht.	7	Physocarpus opulifolius 'Monlo'	Diabolo Ninebark	B&B
EVERGREEN SHRUBS					
JCS	18" ht.	15	Juniperus chinensis 'Sea Green'	Sea Green Juniper	B&B
ORNAMENTAL GRASSES					
CAA	#3 cont.	7	Calamagrostis acutifolia 'Strictus'	Strictus Feather Reed Grass	
GROUNDCOVER / PERENNIALS					
ACH	#1 cont.	12	Achillea Millefolium 'Paprika'	Paprika Yarrow	18" O.C.
ALS	#1 cont.	16	Allium 'summer beauty'	Summer Beauty Wild Onion	18" O.C.
CVM	#1 cont.	8	Coreopsis verticillata 'Moonbeam'	Moonbeam Coreopsis	18" O.C.
LAV	#1 cont.	10	Lavendula 'Munstead strain'	Munstead English Lavender	24" O.C.
RUD	#1 cont.	10	Rudbeckia fulgida 'Goldsturm'	Goldsturm Black-Eyed Susan	18" O.C.
SEED	sq. yd.	11756	Seeded Lawn - All slopes over 4:1 to receive Bionet SC150BN or similar		

LANDSCAPE LEGEND

EXISTING TREE

PROPOSED SHADE TREE

PROPOSED EVERGREEN TREE

PROPOSED ORNAMENTAL TREE

PROPOSED LARGE SHRUB

PROPOSED MEDIUM SHRUB

PROPOSED EVERGREEN SHRUB

PROPOSED LOW SHRUB

PROPOSED ORNAMENTAL GRASS

PROPOSED PERENNIAL PLANTING

SEEDED LAWN

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SEAL

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LCG	LCG

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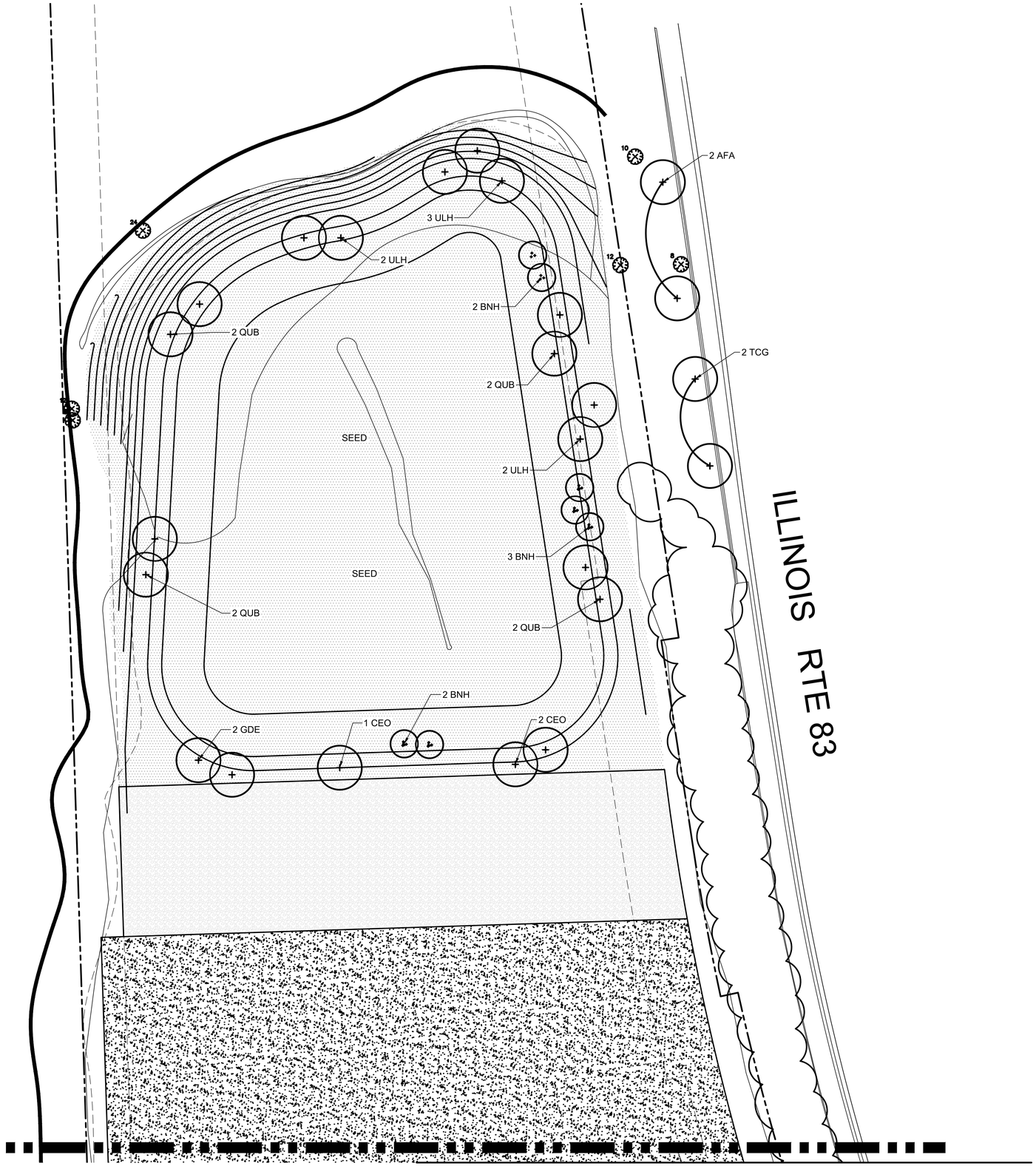
LANDSCAPE PLAN - SOUTH

SHEET NUMBER

L2.1



1 LANDSCAPE PLAN - NORTH

SCALE 1"=30'
0' 15' 30' 60' 90'

LANDSCAPE LEGEND

- EXISTING TREE
- PROPOSED SHADE TREE
- PROPOSED EVERGREEN TREE
- PROPOSED ORNAMENTAL TREE
- PROPOSED LARGE SHRUB
- PROPOSED MEDIUM SHRUB
- PROPOSED EVERGREEN SHRUB
- PROPOSED LOW SHRUB
- PROPOSED ORNAMENTAL GRASS
- PROPOSED PERENNIAL PLANTING
- SEEDED LAWN

LG Workshop, LLC
Landscape Architecture
Site Planning
Illustration
1955 N. Wilmot Ave
Chicago, IL 60647
ph. 773.697.4388
www.LGWLA.com

SEAL

LICENSED LANDSCAPE ARCHITECT
LARRY C. GLASSCOCK JR
157-001000
STATE OF ILLINOIS

EXPIRES 08/2025

PROJECT TEAM

CIVIL ENGINEER:

CAGE CIVIL ENGINEERING

PROJECT NAME

STATE EXPRESS

10800 IL-83, Lemont, IL
60439

DRAWING ISSUED

NO.	TITLE	DATE
1.	Preliminary Review	08/29/2023

SET TYPE
LANDSCAPE PLANS

PROJECT NUMBER
2308042

DATE
08-28-2023

DRAWN BY: LCG | APPROVED BY: LCG

SHEET TITLE
LANDSCAPE PLAN - NORTH

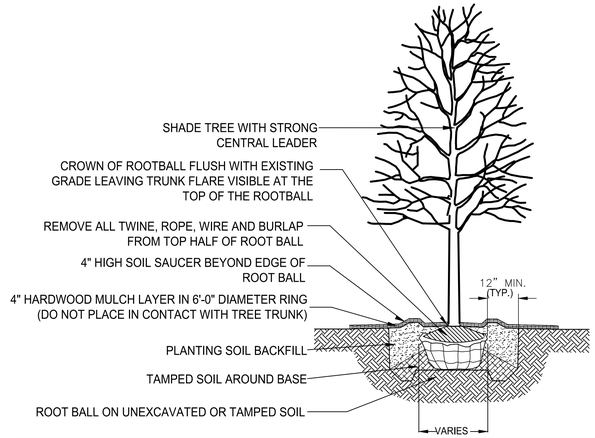
SHEET NUMBER
L2.2

LANDSCAPE NOTES

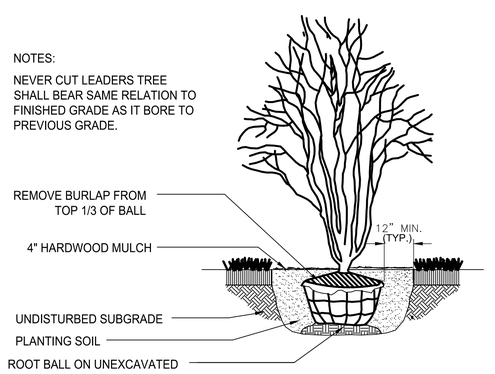
1. CONTRACTOR SHALL OBTAIN ALL NECESSARY LOCAL PERMITS AND PERMISSIONS TO INSTALL THE PROPOSED IMPROVEMENTS
2. ALL LANDSCAPE MATERIALS SHALL BE INSTALLED IN ACCORDANCE WITH THE VILLAGE OF LEMONT LANDSCAPING CODES AND ZONING ORDINANCES.
3. PRIOR TO COMMENCING ANY WORK, CONTRACTOR SHALL HAVE DIGGERS HOTLINE LOCATE AND MARK ALL UNDERGROUND UTILITY FACILITIES AND LINES.
4. ALL PLANT MATERIALS (EXCEPT FOR GROUNDCOVER, ANNUALS, AND PERENNIALS) SHALL BE BALLED AND BURLAPPED STOCK AND MEET CURRENT STANDARDS OF THE AMERICAN ASSOCIATION OF NURSERYMEN'S STANDARD FOR NURSERY STOCK (ANSI 260.1-1986) OR EQUAL. PLANT MATERIALS MUST BE SUPPLIED WITHIN A 150 MILE RADIUS OF PROJECT SITE. CONTRACTOR MAY SUBSTITUTE CONTAINER STOCK FOR SHRUBS IF SIZES ARE EQUAL TO SPECIFIED B&B STOCK, WITH THE APPROVAL OF THE LANDSCAPE ARCHITECT.
5. IF SPECIFIED PLANTS ARE NOT AVAILABLE AT THE TIME OF ORDERING, PLANTS WITH SIMILAR WHOLESALE VALUE AND LANDSCAPE CHARACTERISTICS MAY BE SUBSTITUTED UPON THE APPROVAL OF THE LANDSCAPE ARCHITECT AND VILLAGE STAFF.
6. SOIL IN GROUNDCOVER BEDS SHALL BE AMENDED USING 2 INCHES OF MUSHROOM COMPOST INCORPORATED INTO THE TOP 4 INCHES OF SOIL.
7. DISTURBED AREAS TO RECEIVE SOD SHALL BE TILLED TO 6" DEPTH AND FINE GRADED TO PROVIDE SMOOTH BASE SURFACE. IF EXISTING SOIL IS A MAJORITY OF CLAY OR UNSUITABLE, 2" OF FINE GRADED TOPSOIL SHALL BE ADDED PRIOR TO TILLING. EXISTING SOD AREAS SHALL HAVE TURF REMOVED WITH AUTOMATED SODCUTTER OR HAND SPACE TO REMOVE ALL BLADES AND ROOTS. 1" OF FIND GRADED TOPSOIL SHALL BE TILLED AND GRADED.
8. TREE AND SHRUB BACKFILL MIXTURE SHALL BE 2 PARTS EXIST. NATIVE TOPSOIL AND 1 PART SPHAGNUM PEAT MOSS W/ DECOMPOSED MANURE.
9. ALL SHRUB BEDS AND INDIVIDUAL TREE PLANTINGS, UNLESS OTHERWISE NOTED, SHALL RECEIVE A 4 INCH LAYER OF SHREDDED HARDWOOD MULCH. ALL GROUNDCOVER, ANNUAL AND PERENNIAL BEDS SHALL RECEIVE A 2 INCH LAYER OF THE SAME MULCH MATERIAL. COSTS FOR MULCH SHALL BE CONSIDERED INCIDENTAL AND SHALL BE INCLUDED IN THE COST OF PLANTINGS.
10. NURSERY TAGS (SPECIES, SIZE) FOR ALL SHADE TREES SHALL REMAIN ATTACHED TO TREES UNTIL FINAL APPROVAL FROM MUNICIPALITY.
11. THE LANDSCAPE CONTRACTOR SHALL PROVIDE THE OWNER A BONDED WRITTEN ONE-YEAR WARRANTY AGREEMENT (BEGINNING ON THE OWNER'S POSSESSION DATE). THIS AGREEMENT SHALL COVER MAINTENANCE, REPAIR, AND REPLACEMENT OF ALL DEAD OR DAMAGED LANDSCAPING TO PRESERVE THE SAME QUANTITY AND QUALITY AS INITIALLY APPROVED.
12. SEEDED LAWN AREAS SHALL BE BID WITH A BID ALTERNATE FOR HYDROSEEDED LAWN. PRIOR TO SEEDING, 2" OF FINE TOPSOIL SHALL BE TILLED INTO EXIST SOIL MIXTURE. A MIX CONSISTING OF ROUGHLY 30 % BLUEGRASS / 30% FINE FESCUES / 40% RYE GRASSES (AND TACKIFIER FOR HYDROSEEDING) SHALL BE APPLIED AT MANUFACTURERS SPECIFIED RATES FOR NEW LAWNS BETWEEN 5 AND 10 LBS PER 1,0000 SF.
13. TREES AND SHRUBS SHALL NOT BE LOCATED CLOSER THAN TEN (10) FEET TO FIRE HYDRANTS, TRANSFORMERS OR OTHER ABOVE GROUND UTILITIES. ANY DISCREPANCY ON THE PLAN RELATED TO THESE PROXIMATE UTILITIES SHALL BE BROUGHT TO THE ATTENTION OF THE LANDSCAPE ARCHITECT FOR RESOLUTION.

VILLAGE LANDSCAPE REQUIREMENT CALCULATIONS

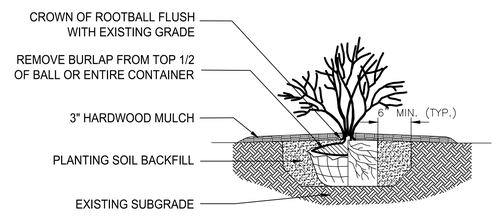
DESCRIPTION	REQUIREMENT	AREA / CALC.	PROPOSED
TOTAL SITE		564,691 SQ. FT. 12.96 ACRES	
TOTAL BUILDING		46,375 SQ. FT.	
TOTAL PARKING	Perimeter of parking area Total number of spaces	640 L.F. 71 SPACES	
FRONTAGE PLANTINGS	B-1 Arterial frontage One and a half plant units per 100 ft of street frontage	312 L.F. / 100= 3.12 X 1.5 = 4.68 POINTS	3 EXIST TREES 1.5 4 SHADE TREES 2.0 15 LARGE SHRUBS 2.5 6.0
	M-1 Districts Arterial frontage A wood fence with a minimum of 95% opacity and with a minimum height of six feet plus at least one plant unit per 100 linear feet shall be installed and maintained.	1124 L.F. / 100= 11.24 X 1.0= 11.24 POINTS	EXISTING DENSE TREE PLANTINGS 6 SHADE TREES 3.0 NOTE: DENSE FOREST ON STEEP GRADE PREVENTS ADDITIONAL PLANTINGS.
EXTERIOR PARKING LOT LANDSCAPING	The exterior of parking lots shall be landscaped with at least three plant units per 100 feet of linear distance surrounding the parking area..	640 L.F. / 100= 6.4 POINTS	6 EXISTING SHADE TREES 3.0 3 SHADE TREES 1.5 37 SHRUBS 6.0 10.5
INTERIOR PARKING LOT LANDSCAPING	Landscaped areas totaling at least 35 square feet per parking stall shall be provided on the interior of the parking lot.	71 SPACES X 35 = 2590 S.F.	4736 S.F. PROPOSED
	At least one canopy tree shall be installed in each required landscaped island.	10 TOTAL ISLANDS	5 EXISTING TREES 5 PROPOSED TREES



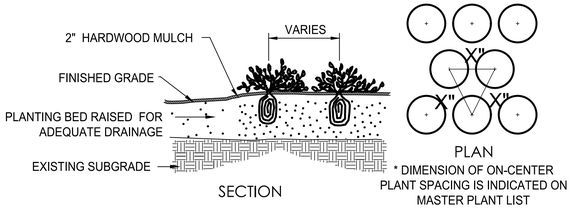
1 SHADE TREE PLANTING DETAIL — NOT TO SCALE



2 ORNAMENTAL TREE PLANTING DETAIL — NOT TO SCALE



3 SHRUB PLANTING DETAIL — NOT TO SCALE



4 PERENNIAL / ANNUAL PLANTING DETAIL — NOT TO SCALE

LG Workshop LLC
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Site Planning
Illustration
1955 N. Wilmot Ave
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ph. 773.697.4388
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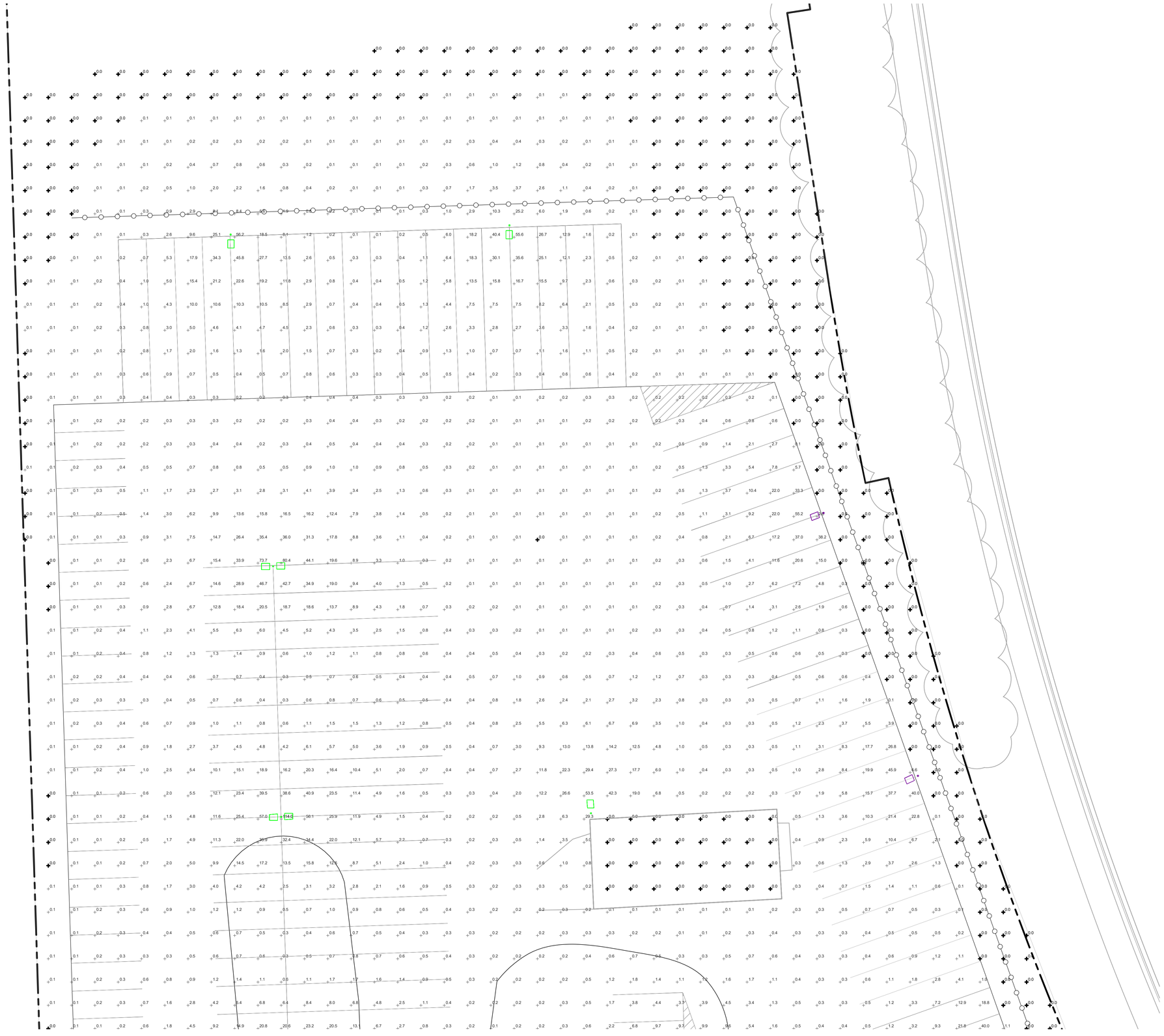
SHEET TITLE
LANDSCAPE DETAILS & NOTES

SHEET NUMBER
L3.1

Attachment 8

Photometric Plan and Cut Sheet



LIGHTING LEGEND

- LITHONIA LIGHTING DSX2 LED P7 50K 70CRI BLC4 LUMINAIRE MOUNTED 30' HIGH ON POLE (SINGLE ARRANGEMENT)
- LITHONIA LIGHTING DSX2 LED P7 50K 70CRI TFTM LUMINAIRE MOUNTED 30' HIGH ON POLE (SINGLE ARRANGEMENT)
- LITHONIA LIGHTING DSX2 LED P7 50K 70CRI TFTM LUMINAIRE MOUNTED 30' HIGH ON POLE (DOUBLE ARRANGEMENT - 180°)
- LITHONIA LIGHTING DSX2 LED P7 50K 70CRI T2M LUMINAIRE MOUNTED 30' HIGH ON POLE (SINGLE ARRANGEMENT)

2200 CABOT DRIVE
SUITE 325
LISLE, IL 60532
P: 630.596.0007
WWW.CAGECIVIL.COM

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PRELIMINARY IMPROVEMENT PLANS FOR

STATE EXPRESS INC.

NORTHWEST CORNER OF IL ROUTE 83 AND JOLIET ROAD
LEMONT, IL

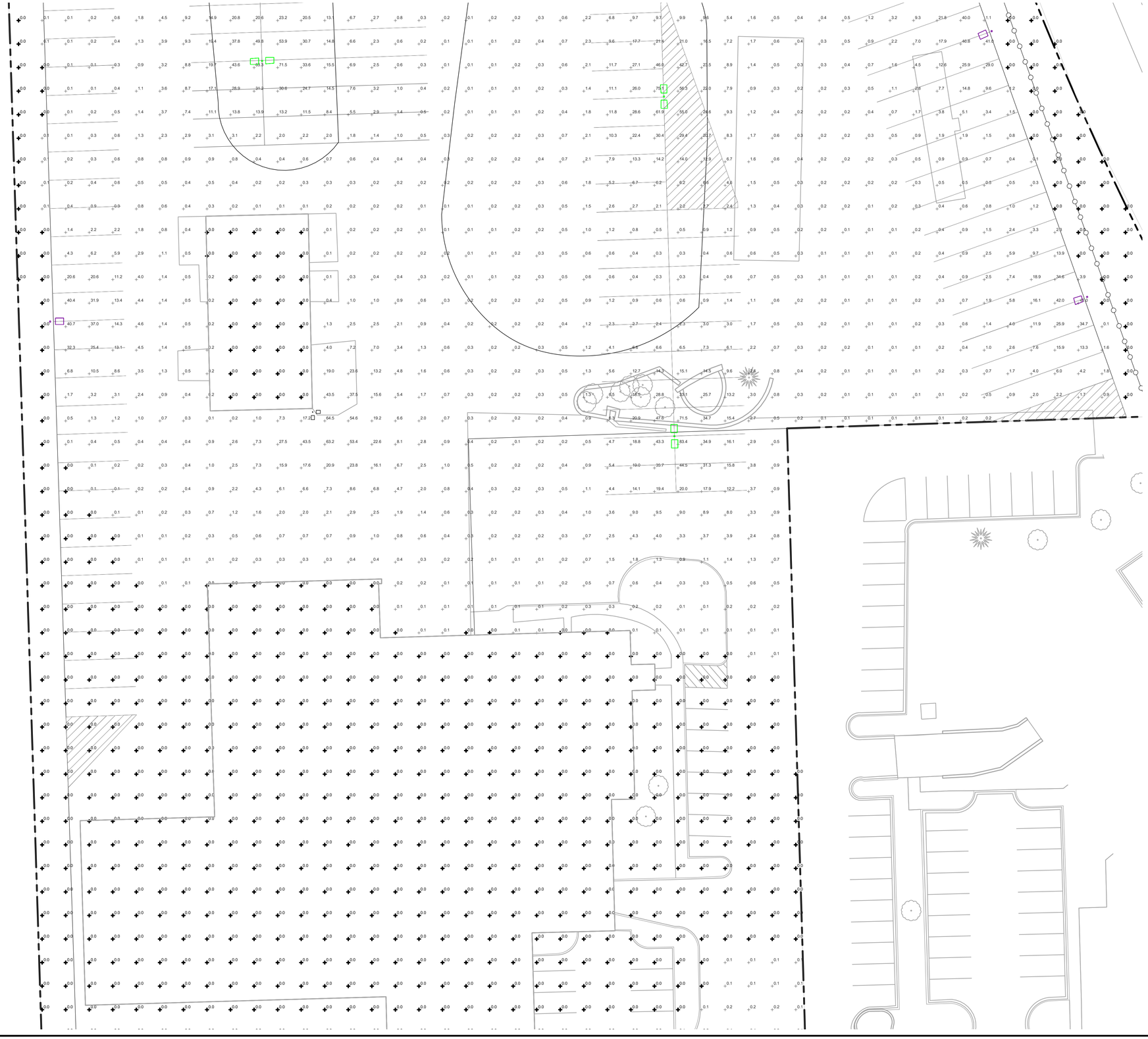
811 JULIE CALL BEFORE YOU DIG 811

0 20' 40'
1" = 20' (HORIZONTAL)

PROJ NO: 210231
ENG : KHH
DATE : 09.11.2023

SHEET TITLE
LIGHTING PLAN - NORTH

SHEET NUMBER
E1.0
1 OF 4



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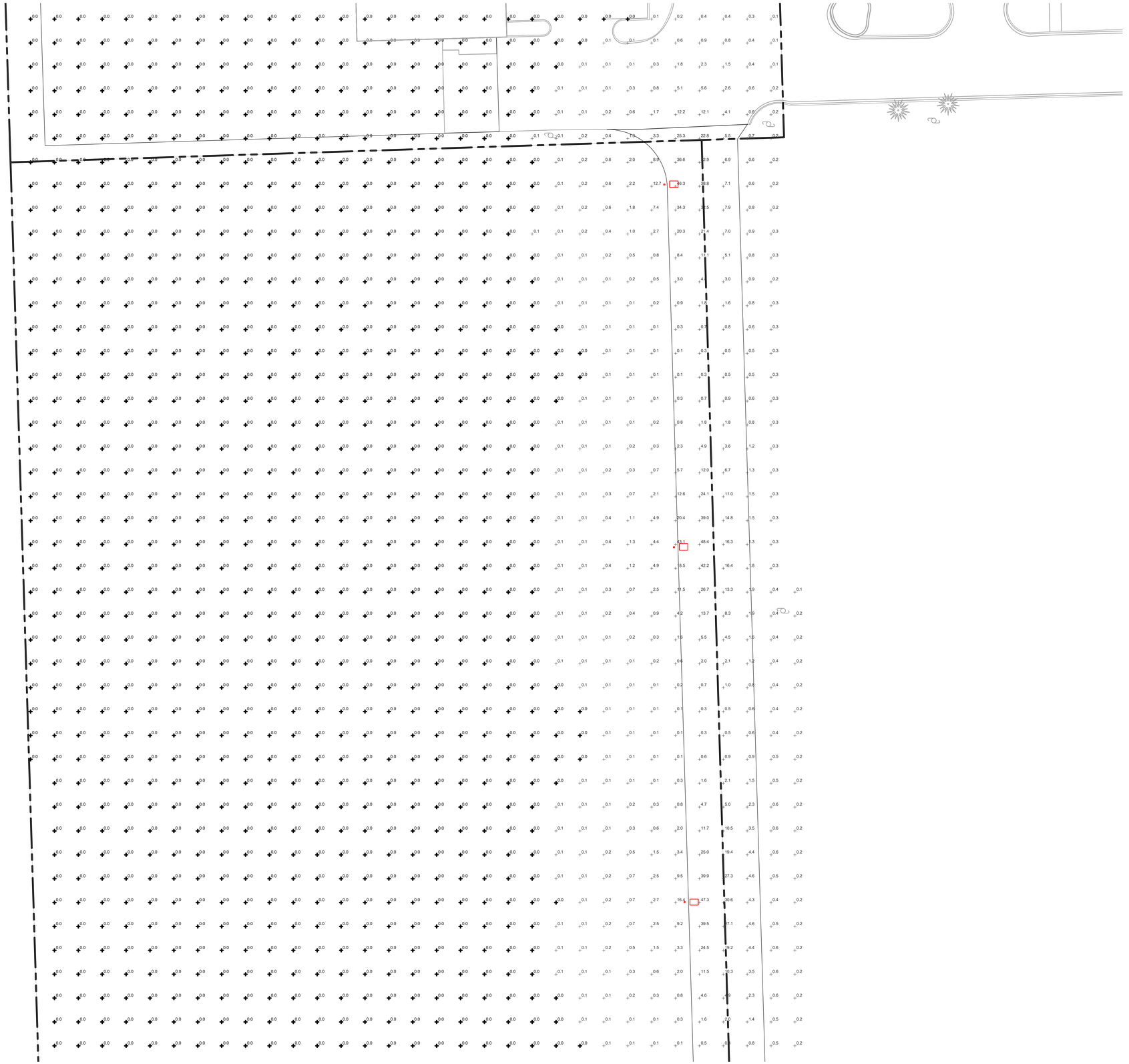
SHEET TITLE

LIGHTING PLAN - NORTH CENTRAL

SHEET NUMBER

E2.0

2 OF 4



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PROJ NO: 210231
ENG : KHH
DATE : 09.11.2023

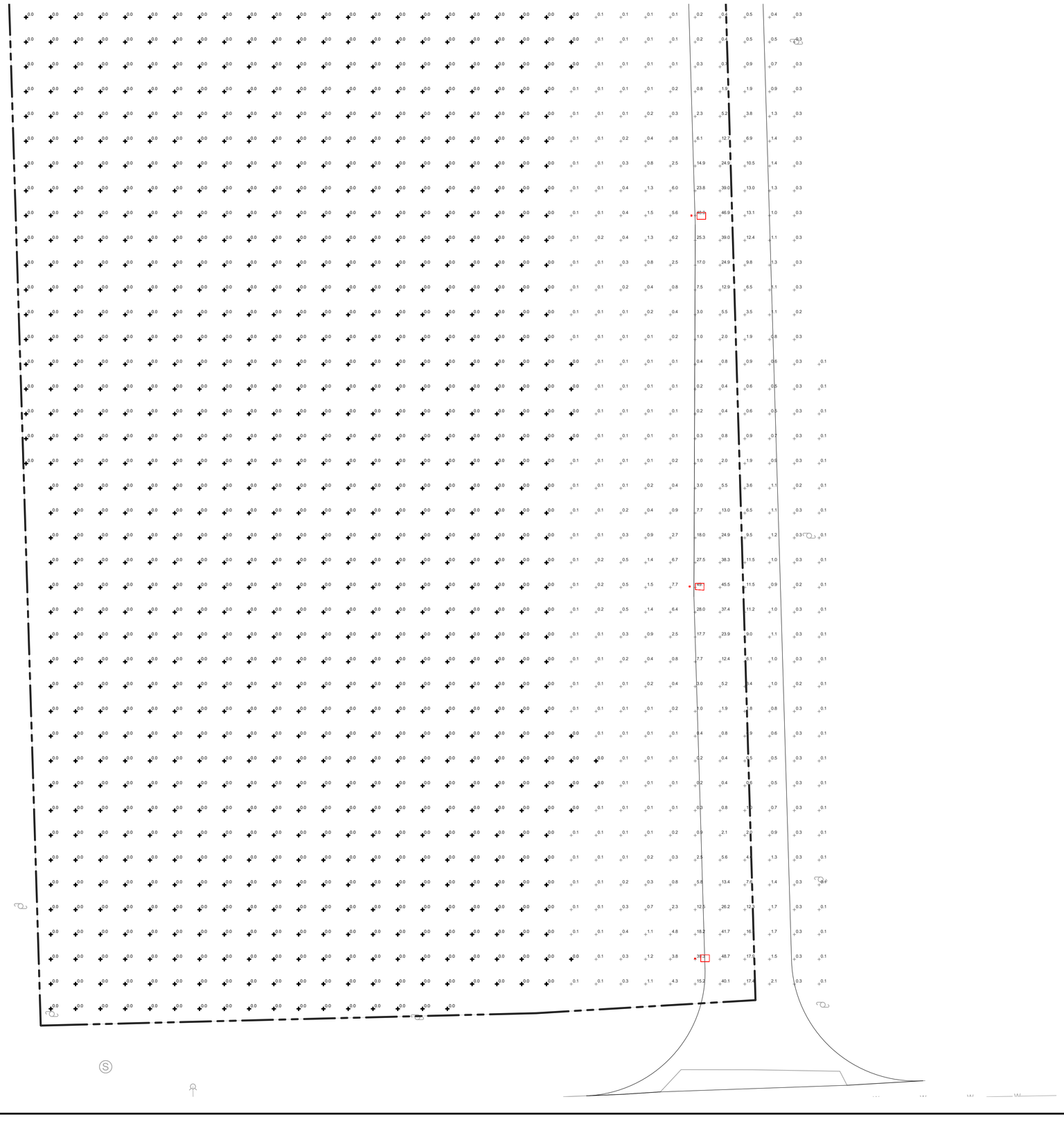
SHEET TITLE

LIGHTING PLAN - SOUTH CENTRAL

SHEET NUMBER

E3.0

3 OF 4



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LIGHTING PLAN - SOUTH

SHEET NUMBER

E4.0

4 OF 4



D-Series Size 2
LED Area Luminaire

Catalog Number

Notes

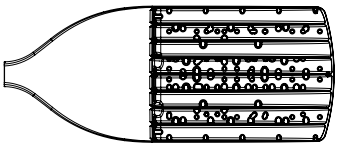
Type

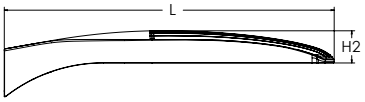
Hit the Tab key or mouse over the page to see all interactive elements.

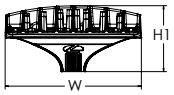
d-series

Specifications

EPA:	1.06 ft² (0.10 m²)
Length:	40.59" (103.1 cm)
Width:	16.76" (42.6 cm)
Height H1:	8.11" (20.6 cm)
Height H2:	3.96" (10.1 cm)
Weight:	46 lbs (20.9 kg)







Introduction

The modern styling of the D-Series features a highly refined aesthetic that blends seamlessly with its environment. The D-Series offers the benefits of the latest in LED technology into a high performance, high efficacy, long-life luminaire.

The outstanding photometric performance results in sites with excellent uniformity, greater pole spacing and lower power density. D-Series outstanding photometry aids in reducing the number of poles required in area lighting applications with typical energy savings of up to 80% vs. 1000W HID and expected service life of over 100,000 hours.

Ordering Information

EXAMPLE: DSX2 LED P7 40K 70CRI T3M MVOLT SPA NLTAIR2 PIRHN DDBXD

DSX2 LED

Series	LEDs	Color temperature [2]	Color Rendering Index [2]	Distribution	Voltage	Mounting
DSX2 LED	**Forward optics** P1 P5 P2 P6 P3 P7 P4 P8 **Rotated optics** P10 [1] P13 [1] P11 [1] P14 [1] P12 [1]	(this section 70CRI only) 30K 3000K 40K 4000K 50K 5000K (this section 80CRI only, extended lead times apply) 27K 2700K 30K 3000K 35K 3500K 40K 4000K 50K 5000K	70CRI 70CRI 70CRI 80CRI 80CRI 80CRI 80CRI 80CRI	AFR Automotive front row T1S Type I short T2M Type II medium T3M Type III medium T3LG Type III low glare [3] T4M Type IV medium T4LG Type IV low glare [3] TFTM Forward throw medium T5M Type V medium T5LG Type V low glare T5W Type V wide BLC3 Type III backlight control [3] BLC4 Type IV backlight control [3] LCCO Left corner cutoff [3] RCCO Right corner cutoff [3]	MVOLT (120V-277V) [4] HVOLT (347V-480V) [5,6] XVOLT (277V - 480V) [7,8] 120 [16,26] 208 [16,26] 240 [16,26] 277 [16,26] 347 [16,26] 480 [16,26]	**Shipped included** SPA Square pole mounting (#8 drilling) RPA Round pole mounting (#8 drilling) SPA5 Square pole mounting #5 drilling [9] RPA5 Round pole mounting #5 drilling [9] SPA8N Square narrow pole mounting #8 drilling WBA Wall bracket [10] MA Mast arm adapter (mounts on 2 3/8" OD horizontal tenon)

Control options

Shipped installed

NLTAIR2 PIRHN	nLight AIR gen 2 enabled with bi-level motion / ambient senso, 8-40' mounting height, ambient sensor enabled at 2fc. [11,12,20,21]
PIR	High/low, motion/ambient sensor, 8-40' mounting height, ambient sensor enabled at 2fc [13,20,21]
PER	NEMA twist-lock receptacle only (controls ordered separate) [14]
PER5	Five-pin receptacle only (controls ordered separate) [14,21]
PER7	Seven-pin receptacle only (controls ordered separate) [14,21]
FAO	Field adjustable output [15,21]
BL30	Bi-level switched dimming, 30% [16,21]
BL50	Bi-level switched dimming, 50% [16,21]
DMG	0-10v dimming wires pulled outside fixture (for use with an external control, ordered separately) [17]
DS	Dual switching [18,19,21]

Other options

Shipped installed

SPD20KV	20KV surge protection
HS	Houseside shield (black finish standard) [22]
L90	Left rotated optics [1]
R90	Right rotated optics [1]
CCE	Coastal Construction [23]
HA	50°C ambient operation [24]
BAA	Buy America(n) Act Compliant
SF	Single fuse (120, 277, 347V) [26]
DF	Double fuse (208, 240, 480V) [26]
3G	Vibration rated for 3G [27]

Shipped separately

EGSR	External Glare Shield (reversible, field install required, matches housing finish)
BSDB	Bird Spikes (field install required)

Finish *(required)*

DDBXD	Dark Bronze
DBLXD	Black
DNAXD	Natural Aluminum
DWHXD	White
DDBTXD	Textured dark bronze
DBLBXD	Textured black
DNATXD	Textured natural aluminum
DWHGXD	Textured white

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Ordering Information

Accessories

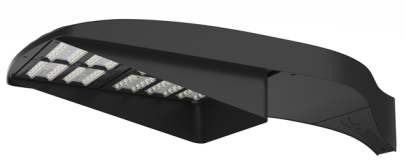
Ordered and shipped separately.

DLL127F 1.5 JU	Photocell - SSL twist-lock (120-277V) [25]
DLL347F 1.5 CUL JU	Photocell - SSL twist-lock (347V) [25]
DLL480F 1.5 CUL JU	Photocell - SSL twist-lock (480V) [25]
DSHORT SBK	Shorting cap [25]
DSX2HS P#	House-side shield (enter package number 1-13 in place of #)
DSXRPA (FINISH)	Round pole adapter (#8 drilling, specify finish)
DSXSPA5 (FINISH)	Square pole adapter #5 drilling (specify finish)
DSXRPA5 (FINISH)	Round pole adapter #5 drilling (specify finish)
DSX1EGSR (FINISH)	External glare shield (specify finish)
DSX2BSDB (FINISH)	Bird spike deterrent bracket (specify finish)

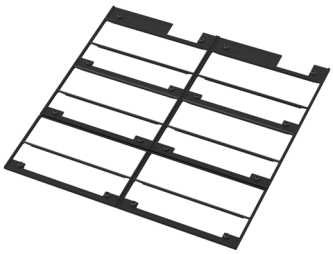
NOTES

1 Rotated optics available with packages P10, P11, P12, P13 and P14. Must be combined with option L90 or R90.
2 30K, 40K, and 50K available in 70CRI and 80CRI. 27K and 35K only available with 80CRI. Contact Technical Support for other possible combinations.
3 T3LG, T4LG, BLC3, BLC4, LCCO, RCCO not available with option HS.
4 MVOLT driver operates on any line voltage from 120-277V (50/60 Hz).
5 HVOLT driver operates on any line voltage from 347-480V (50/60 Hz).
6 HVOLT not available with package P10 when combined with option NLTAIR2 PIRHN or option PIR.
7 XVOLT operates with any voltage between 277V and 480V (50/60 Hz).
8 XVOLT not available in package P10. XVOLT not available with fusing (SF or DF).
9 SPA5 and RPA5 for use with #5 drilling only (Not for use with #8 drilling).
10 WBA cannot be combined with Type 5 distributions plus photocell (PER).
11 NLTAIR2 and PIRHN must be ordered together. For more information on nLight AIR2 visit this link
12 NLTAIR2 PIRHN not available with other controls including PIR, PER, PER5, PER7, FAO, BL30, BL50, DMG and DS. NLTAIR2 PIRHN not available with P10 using HVOLT. NLTAIR2 PIRHN not available with P10 using XVOLT.
13 PIR not available with NLTAIR2 PIRHN, PER, PER5, PER7, FAO BL30, BL50, DMG and DS. PIR not available with P10 using HVOLT. PIR not available with P10 using XVOLT.
14 14) PER/PER5/PER7 not available with NLTAIR2 PIRHN, PIR, BL30, BL50, FAO, DMG and DS. Photocell ordered and shipped as a separate line item from Acuity Brands Controls. See accessories. Shorting Cap included.
15 FAO not available with other dimming control options NLTAIR2 PIRHN, PIR, PER5, PER7, BL30, BL50, DMG and DS.
16 BL30 and BL50 are not available with NLTAIR2 PIRHN, PIR, PER, PER5, PER7, FAO, DMG and DS. BL30 or BL50 must specify 120, 277 or 347V. Consult tech support for 208, 240 or 480V.
17 DMG not available with NLTAIR2 PIRHN, PIR, PER, PER5, PER7, BL30, BL50, FAO and DS.
18 DS not available with NLTAIR2 PIRHN, PIR, PER, PER5, PER7, BL30, BL50, FAO and DMG.
19 DS requires (2) separately switched circuits. DS provides 50/50 fixture operation via (2) different sets of leads on P1, P2, P3, P4, P5 (2 drivers). Note: Provides 60/40 operation using (2) different sets of leads on P6, P7, P8, P9, P10, P11, P12, P13, P14 (3 drivers).
20 Reference Motion Sensor Default Settings table on page 4 to see functionality.
21 Reference Controls Options table on page 4.
22 HS not available with T3LG, T4LG, BLC3, BLC4, LCCO and RCCO distribution. Also available as a separate accessory; see Accessories information.
23 CCE option not available with option BS and EGSR. Contact Technical Support for availability.
24 Option HA not available with performance packages P5, P6, P7, P8, P13 and P14.
25 Requires luminaire to be specified with PER, PER5 or PER7 option. See Controls Table on page 4.
26 Single fuse (SF) requires 120V, 277V, or 347V. Double fuse (DF) requires 208V, 240V or 480V. XVOLT not available with fusing (SF or DF).
27 Option 3G for use with (MA) mast arm mount only when 3G vibration is required.

Shield Accessories



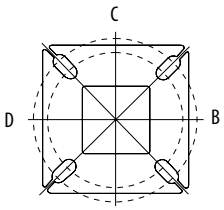
External Glare Shield (EGSR)



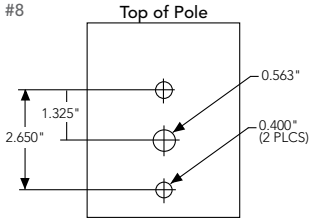
House Side Shield (HS)

Drilling

HANDHOLE ORIENTATION



Template #8



Tenon Mounting Slipfitter

Tenon O.D.	Mounting	Single Unit	2 @ 180	2 @ 90	3 @ 90	3 @120	4 @ 90
2-3/8"	RPA	AS3-5 190	AS3-5 280	AS3-5 290	AS3-5 390	AS3-5 320	AS3-5 490
2-7/8"	RPA	AST25-190	AST25-280	AST25-290	AST25-390	AST25-320	AST25-490
4"	RPA	AST35-190	AST35-280	AST35-290	AST35-390	AST35-320	AST35-490

Mounting Option	Drilling Template	Single	2 @ 180	2 @ 90	3 @ 90	3 @ 120	4 @ 90
Head Location		Side B	Side B & D	Side B & C	Side B, C & D	Round Pole Only	Side A, B, C & D
Drill Nomenclature	#8	DM19AS	DM28AS	DM29AS	DM39AS	DM32AS	DM49AS
		Minimum Acceptable Outside Pole Dimension					
SPA	#8	3.5"	3.5"	3.5"	3.5"		3.5"
RPA	#8	3"	3"	3"	3"	3"	3"
SPA5	#5	3"	3"	3"	3"		3"
RPA5	#5	3"	3"	3"	3"	3"	3"
SPA8N	#8	3"	3"	3"	3"		3"

DSX2 Area Luminaire - EPA

*Includes luminaire and integral mounting arm. Other tenons, arms, brackets or other accessories are not included in this EPA data.

Fixture Quantity & Mounting Configuration	Single DM19	2 @ 180 DM28	2 @ 90 DM29	3 @ 90 DM39	3 @ 120 DM32	4 @ 90 DM49
Mounting Type						
DSX2 with SPA	1.06	2.12	1.84	2.32	---	2.33
DSX2 with SPA5, SPA8N	1.07	2.14	1.90	2.43	---	2.44
DSX2 with RPA, RPA5	1.07	2.14	1.90	2.43	2.31	2.44
DSX2 with MA	1.20	2.40	2.12	3.00	2.92	3.00

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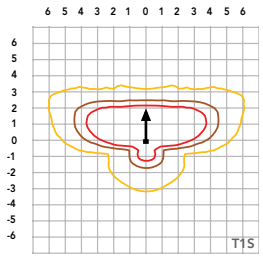
Photometric Diagrams

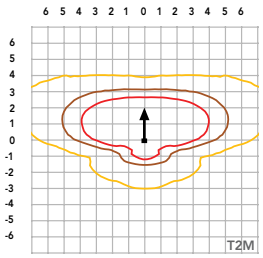
To see complete photometric reports or download .ies files for this product, visit Lithonia Lighting's homepage.

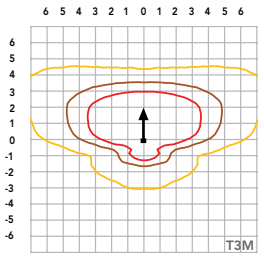
Isofootcandle plots for the DSX2 LED P8 40K 70CRI. Distances are in units of mounting height (40').

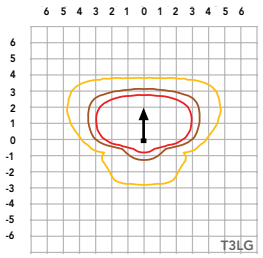
LEGEND

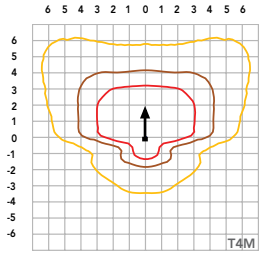
- 0.1 fc
- 0.5 fc
- 1.0 fc

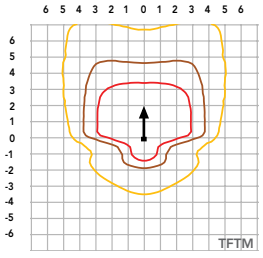


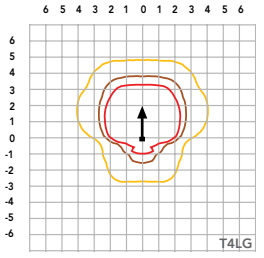


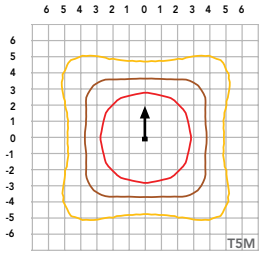


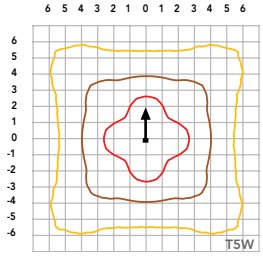


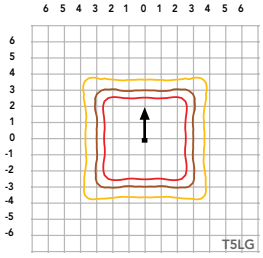


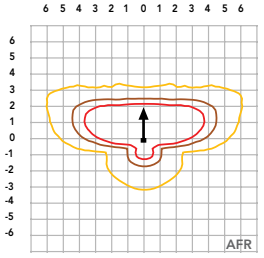


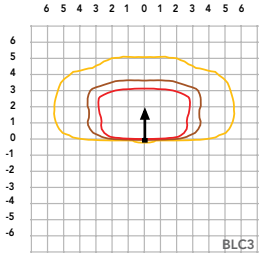


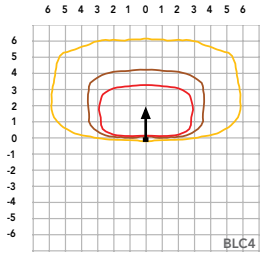


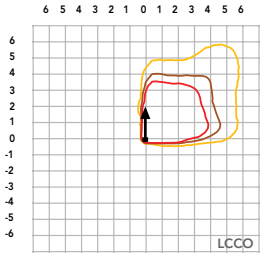


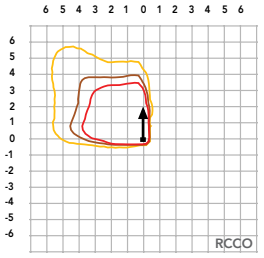












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Performance Data

Lumen Ambient Temperature (LAT) Multipliers

Use these factors to determine relative lumen output for average ambient temperatures from 0-40°C (32-104°F).

Ambient		Lumen Multiplier
0°C	32°F	1.04
5°C	41°F	1.03
10°C	50°F	1.03
15°C	50°F	1.02
20°C	68°F	1.01
25°C	**77°F**	**1.00**
30°C	86°F	0.99
35°C	95°F	0.98
40°C	104°F	0.97

Projected LED Lumen Maintenance

Data references the extrapolated performance projections for the platforms noted in a **25°C ambient**, based on 10,000 hours of LED testing (tested per IESNA LM-80-08 and projected per IESNA TM-21-11).

To calculate LLF, use the lumen maintenance factor that corresponds to the desired number of operating hours below. For other lumen maintenance values, contact factory.

Operating Hours	Lumen Maintenance Factor
0	1.00
25,000	0.95
50,000	0.90
100,000	0.82

FAO Dimming Settings

FAO Position	% Wattage	% Lumen Output
8	100%	100%
7	93%	95%
6	80%	85%
5	66%	73%
4	54%	61%
3	41%	49%
2	29%	36%
1	15%	20%

*Note: Calculated values are based on original performance package data. When calculating new values for given FAO position, use published values for each package based on input watts and lumens by optic type.

Electrical Load

	Performance Package	LED Count	Drive Current (mA)	Wattage	Current (A) 120V	208V	240V	277V	347V	480V
Forward Optics (Non-Rotated)	P1	80	530	135	1.12	0.65	0.56	0.49	0.39	0.28
	P2	80	700	181	1.49	0.86	0.75	0.65	0.52	0.37
	P3	80	850	222	1.83	1.05	0.91	0.79	0.63	0.46
	P4	80	1050	277	2.27	1.31	1.14	0.98	0.79	0.57
	P5	80	1250	333	2.72	1.57	1.36	1.18	0.94	0.68
	P6	100	1050	345	2.85	1.64	1.42	1.23	0.98	0.71
	P7	100	1250	414	3.41	1.97	1.70	1.48	1.18	0.85
	P8	100	1400	466	3.85	2.22	1.93	1.67	1.33	0.96
Rotated Optics (Requires L90 or R90)	P10	90	530	152	1.27	0.73	0.63	0.55	0.44	0.32
	P11	90	700	203	1.69	0.97	0.84	0.73	0.58	0.42
	P12	90	850	249	2.06	1.19	1.03	0.89	0.71	0.52
	P13	90	1200	358	2.95	1.70	1.47	1.28	1.02	0.74
	P14	90	1400	421	3.46	2.00	1.73	1.50	1.20	0.87

LED Color Temperature / Color Rendering Multipliers

	70 CRI		80CRI		90CRI	
	Lumen Multiplier	Availability	Lumen Multiplier	Availability	Lumen Multiplier	Availability
5000K	102%	Standard	92%	Extended lead-time	71%	(see note)
4000K	100%	Standard	92%	Extended lead-time	67%	(see note)
3500K	100%	(see note)	90%	Extended lead-time	63%	(see note)
3000K	96%	Standard	87%	Extended lead-time	61%	(see note)
2700K	94%	(see note)	85%	Extended lead-time	57%	(see note)

Note: Some LED types are available as per special request. Contact Technical Support for more information.

Motion Sensor Default Settings

Option	Unoccupied Dimmed Level	High Level (when occupied)	Photocell Operation	Dwell Time	Ramp-up Time	Dimming Fade Rate
PIR	30%	100%	Enabled @ 2FC	7.5 min	3 sec	5 min
PIRHN	30%	100%	Enabled @ 2FC	7.5 min	3 sec	5 min

Controls Options

Nomenclature	Description	Functionality	Primary control device	Notes
FAO	Field adjustable output device installed inside the luminaire; wired to the driver dimming leads.	Allows the luminaire to be manually dimmed, effectively trimming the light output.	FAO device	Cannot be used with other controls options that need the 0-10V leads
DS (not available on DSX0)	Drivers wired independently for 50/50 luminaire operation	The luminaire is wired to two separate circuits, allowing for 50/50 operation.	Independently wired drivers	Requires two separately switched circuits. Consider nLight AIR as a more cost effective alternative.
PER5 or PER7	Twist-lock photocell receptacle	Compatible with standard twist-lock photocells for dusk to dawn operation, or advanced control nodes that provide 0-10V dimming signals.	Twist-lock photocells such as DLL Elite or advanced control nodes such as ROAM.	Pins 4 & 5 to dimming leads on driver, Pins 6 & 7 are capped inside luminaire. Cannot be used with other controls options that need the 0-10V leads.
PIR	Motion sensor with integral photocell. Sensor suitable for 8' to 40' mounting height.	Luminaires dim when no occupancy is detected.	Acuity Controls rSBG	Cannot be used with other controls options that need the 0-10V leads.
NLTAIR2 PIRHN	nLight AIR enabled luminaire for motion sensing, photocell and wireless communication.	Motion and ambient light sensing with group response. Scheduled dimming with motion sensor over-ride when wirelessly connected to the nLight Eclypse.	nLight Air rSBG	nLight AIR sensors can be programmed and commissioned from the ground using the CIAIRity Pro app. Cannot be used with other controls options that need the 0-10V leads.
BL30 or BL50	Integrated bi-level device that allows a second control circuit to switch all light engines to either 30% or 50% light output	BLC device provides input to 0-10V dimming leads on all drivers providing either 100% or dimmed (30% or 50%) control by a secondary circuit	BLC UVOLT1	BLC device is powered off the 0-10V dimming leads, thus can be used with any input voltage from 120 to 480V

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Performance Data

Lumen Output

Lumen values are from photometric tests performed in accordance with IESNA LM-79-08. Data is considered to be representative of configurations shown within the tolerances described within LM-79. Contact factory for performance data on any configurations not shown here.

Forward Optics

Performance Package	System Watts	LED Count	Drive Current (mA)	Distribution Type	30K (3000K, 70 CRI)					40K (4000K, 70 CRI)					50K (5000K, 70 CRI)				
					Lumens	B	U	G	LPW	Lumens	B	U	G	LPW	Lumens	B	U	G	LPW
P1	135W	80	530	T1S	19,946	2	0	3	148	20,787	2	0	3	155	21,192	2	0	3	158
				T2M	18,477	3	0	4	137	19,256	3	0	4	143	19,632	3	0	4	146
				T3M	18,691	3	0	5	139	19,480	3	0	5	145	19,859	3	0	5	148
				T3LG	16,696	2	0	2	124	17,400	2	0	2	129	17,740	2	0	2	132
				T4M	18,970	3	0	5	141	19,770	3	0	5	147	20,155	3	0	5	150
				T4LG	17,253	2	0	2	128	17,981	2	0	2	134	18,331	2	0	2	136
				TFTM	19,101	3	0	5	142	19,907	3	0	5	148	20,295	3	0	5	151
				T5M	19,517	5	0	3	145	20,341	5	0	3	151	20,737	5	0	3	154
				T5W	19,834	5	0	3	147	20,670	5	0	3	154	21,073	5	0	3	157
				T5LG	19,574	4	0	2	146	20,400	4	0	2	152	20,797	4	0	2	155
				BLC3	13,595	0	0	3	101	14,169	0	0	3	105	14,445	0	0	3	107
				BLC4	14,042	0	0	4	104	14,634	0	0	4	109	14,919	0	0	4	111
				RCCO	13,718	1	0	3	102	14,297	1	0	3	106	14,576	1	0	3	108
				LCCO	13,718	1	0	3	102	14,297	1	0	3	106	14,576	1	0	3	108
				AFR	19,946	2	0	3	148	20,787	2	0	3	155	21,192	2	0	3	158
P2	179W	80	700	T1S	25,520	3	0	3	142	26,597	3	0	3	148	27,116	3	0	3	151
				T2M	23,641	3	0	5	132	24,638	3	0	5	137	25,118	3	0	5	140
				T3M	23,915	3	0	5	133	24,924	3	0	5	139	25,410	3	0	5	142
				T3LG	21,363	3	0	3	119	22,264	3	0	3	124	22,698	3	0	3	127
				T4M	24,272	3	0	5	135	25,296	3	0	5	141	25,789	3	0	5	144
				T4LG	22,075	3	0	3	123	23,006	3	0	3	128	23,455	3	0	3	131
				TFTM	24,440	3	0	5	136	25,471	3	0	5	142	25,967	3	0	5	145
				T5M	24,972	5	0	3	139	26,026	5	0	3	145	26,533	5	0	4	148
				T5W	25,377	5	0	4	142	26,448	5	0	4	148	26,963	5	0	4	150
				T5LG	25,045	4	0	2	140	26,101	4	0	2	146	26,610	4	0	2	148
				BLC3	17,395	0	0	4	97	18,129	0	0	4	101	18,482	0	0	4	103
				BLC4	17,966	0	0	4	100	18,724	0	0	5	104	19,089	0	0	5	107
				RCCO	17,552	1	0	4	98	18,293	1	0	4	102	18,649	1	0	4	104
				LCCO	17,552	1	0	4	98	18,293	1	0	4	102	18,649	1	0	4	104
				AFR	25,520	3	0	3	142	26,597	3	0	3	148	27,116	3	0	3	151
P3	219W	80	850	T1S	30,127	3	0	4	137	31,398	3	0	4	143	32,010	3	0	4	146
				T2M	27,908	3	0	5	127	29,085	3	0	5	133	29,652	3	0	5	135
				T3M	28,232	3	0	5	129	29,423	3	0	5	134	29,996	3	0	5	137
				T3LG	25,218	3	0	3	115	26,282	3	0	3	120	26,794	3	0	3	122
				T4M	28,652	3	0	5	131	29,861	3	0	5	136	30,443	3	0	5	139
				T4LG	26,059	3	0	3	119	27,159	3	0	3	124	27,688	3	0	3	126
				TFTM	28,851	3	0	5	132	30,068	3	0	5	137	30,654	3	0	5	140
				T5M	29,479	5	0	4	134	30,723	5	0	4	140	31,322	5	0	4	143
				T5W	29,957	5	0	4	137	31,221	5	0	4	142	31,830	5	0	4	145
				T5LG	29,565	4	0	2	135	30,812	5	0	2	140	31,413	5	0	2	143
				BLC3	20,535	0	0	4	94	21,401	0	0	4	98	21,818	0	0	4	99
				BLC4	21,209	0	0	5	97	22,104	0	0	5	101	22,534	0	0	5	103
				RCCO	20,720	1	0	4	94	21,594	1	0	4	98	22,015	1	0	4	100
				LCCO	20,720	1	0	4	94	21,594	1	0	4	98	22,015	1	0	4	100
				AFR	30,127	3	0	4	137	31,398	3	0	4	143	32,010	3	0	4	146
P4	273W	80	1050	T1S	35,879	3	0	4	132	37,392	3	0	4	137	38,121	3	0	4	140
				T2M	33,236	3	0	5	122	34,638	3	0	5	127	35,313	3	0	5	130
				T3M	33,622	3	0	5	123	35,040	3	0	5	129	35,723	3	0	5	131
				T3LG	30,033	3	0	4	110	31,300	3	0	4	115	31,910	3	0	4	117
				T4M	34,123	3	0	5	125	35,562	3	0	5	130	36,255	3	0	5	133
				T4LG	31,035	3	0	4	114	32,344	3	0	4	119	32,974	3	0	4	121
				TFTM	34,359	3	0	5	126	35,808	3	0	5	131	36,506	3	0	5	134
				T5M	35,108	5	0	4	129	36,589	5	0	4	134	37,302	5	0	4	137
				T5W	35,677	5	0	4	131	37,182	5	0	5	136	37,907	5	0	5	139
				T5LG	35,209	5	0	3	129	36,695	5	0	3	135	37,410	5	0	3	137
				BLC3	24,456	0	0	4	90	25,487	0	0	4	93	25,984	0	0	5	95
				BLC4	25,258	0	0	5	93	26,324	0	0	5	97	26,837	0	0	5	98
				RCCO	24,676	1	0	4	91	25,717	1	0	4	94	26,218	1	0	4	96
				LCCO	24,676	1	0	4	91	25,717	1	0	4	94	26,218	1	0	4	96
				AFR	35,879	3	0	4	132	37,392	3	0	4	137	38,121	3	0	4	140

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Performance Data

Lumen Output

Lumen values are from photometric tests performed in accordance with IESNA LM-79-08. Data is considered to be representative of configurations shown within the tolerances described within LM-79.
Contact factory for performance data on any configurations not shown here.

Forward Optics

Performance Package	System Watts	LED Count	Drive Current (mA)	Distribution Type	30K (3000K, 70 CRI)					40K (4000K, 70 CRI)					50K (5000K, 70 CRI)				
					Lumens	B	U	G	LPW	Lumens	B	U	G	LPW	Lumens	B	U	G	LPW
P5	327W	80	1250	T1S	41,149	3	0	4	126	42,885	3	0	4	131	43,721	3	0	4	134
				T2M	38,118	4	0	5	117	39,727	4	0	5	122	40,501	4	0	5	124
				T3M	38,561	3	0	5	118	40,187	3	0	5	123	40,971	3	0	5	125
				T3LG	34,445	3	0	4	105	35,898	3	0	4	110	36,598	3	0	4	112
				T4M	39,135	3	0	5	120	40,786	3	0	5	125	41,581	3	0	5	127
				T4LG	35,594	3	0	4	109	37,095	3	0	4	114	37,818	3	0	4	116
				TFTM	39,406	3	0	5	121	41,069	3	0	5	126	41,869	3	0	5	128
				T5M	40,265	5	0	4	123	41,964	5	0	4	128	42,782	5	0	5	131
				T5W	40,918	5	0	5	125	42,644	5	0	5	131	43,475	5	0	5	133
				T5LG	40,382	5	0	3	124	42,085	5	0	3	129	42,906	5	0	3	131
				BLC3	28,048	0	0	5	86	29,231	0	0	5	90	29,801	0	0	5	91
				BLC4	28,969	0	0	5	89	30,191	0	0	5	92	30,779	0	0	5	94
				RCCO	28,301	2	0	5	87	29,495	2	0	5	90	30,070	2	0	5	92
				LCCO	28,301	2	0	5	87	29,495	2	0	5	90	30,070	2	0	5	92
				AFR	41,149	3	0	4	126	42,885	3	0	4	131	43,721	3	0	4	134
P6	342W	100	1050	T1S	45,968	3	0	4	135	47,907	3	0	5	140	48,841	3	0	5	143
				T2M	42,582	4	0	5	125	44,379	4	0	5	130	45,244	4	0	5	132
				T3M	43,076	4	0	5	126	44,894	4	0	5	131	45,769	4	0	5	134
				T3LG	38,479	3	0	4	113	40,102	3	0	4	117	40,884	3	0	4	120
				T4M	43,719	4	0	5	128	45,563	4	0	5	133	46,451	4	0	5	136
				T4LG	39,762	3	0	4	116	41,439	3	0	4	121	42,247	3	0	4	124
				TFTM	44,021	3	0	5	129	45,878	4	0	5	134	46,772	4	0	5	137
				T5M	44,980	5	0	5	132	46,878	5	0	5	137	47,792	5	0	5	140
				T5W	45,710	5	0	5	134	47,638	5	0	5	139	48,566	5	0	5	142
				T5LG	45,111	5	0	3	132	47,014	5	0	3	138	47,930	5	0	3	140
				BLC3	31,333	0	0	5	92	32,655	0	0	5	96	33,291	0	0	5	97
				BLC4	32,361	0	0	5	95	33,726	0	0	5	99	34,384	0	0	5	101
				RCCO	31,615	2	0	5	93	32,949	2	0	5	96	33,591	2	0	5	98
				LCCO	31,615	2	0	5	93	32,949	2	0	5	96	33,591	2	0	5	98
				AFR	45,968	3	0	4	135	47,907	3	0	5	140	48,841	3	0	5	143
P7	409W	100	1250	T1S	52,692	3	0	5	129	54,915	3	0	5	134	55,986	3	0	5	137
				T2M	48,811	4	0	5	119	50,871	4	0	5	124	51,862	4	0	5	127
				T3M	49,378	4	0	5	121	51,461	4	0	5	126	52,464	4	0	5	128
				T3LG	44,107	3	0	4	108	45,968	3	0	4	112	46,864	3	0	5	115
				T4M	50,114	4	0	5	122	52,228	4	0	5	128	53,246	4	0	5	130
				T4LG	45,579	3	0	4	111	47,501	3	0	4	116	48,427	3	0	4	118
				TFTM	50,460	4	0	5	123	52,589	4	0	5	129	53,614	4	0	5	131
				T5M	51,560	5	0	5	126	53,735	5	0	5	131	54,783	5	0	5	134
				T5W	52,396	5	0	5	128	54,607	5	0	5	133	55,671	5	0	5	136
				T5LG	51,710	5	0	4	126	53,891	5	0	4	132	54,941	5	0	4	134
				BLC3	35,916	1	0	5	88	37,431	1	0	5	91	38,161	1	0	5	93
				BLC4	37,095	0	0	5	91	38,660	0	0	5	94	39,413	0	0	5	96
				RCCO	36,240	2	0	5	89	37,769	2	0	5	92	38,505	2	0	5	94
				LCCO	36,240	2	0	5	89	37,769	2	0	5	92	38,505	2	0	5	94
				AFR	52,692	3	0	5	129	54,915	3	0	5	134	55,986	3	0	5	137
P8	462W	100	1400	T1S	57,662	3	0	5	125	60,094	4	0	5	130	61,266	4	0	5	132
				T2M	53,415	4	0	5	116	55,668	4	0	5	120	56,753	4	0	5	123
				T3M	54,034	4	0	5	117	56,314	4	0	5	122	57,412	4	0	5	124
				T3LG	48,267	3	0	5	104	50,304	3	0	5	109	51,284	4	0	5	111
				T4M	54,840	4	0	5	119	57,154	4	0	5	124	58,268	4	0	5	126
				T4LG	49,877	3	0	5	108	51,981	3	0	5	112	52,994	3	0	5	115
				TFTM	55,219	4	0	5	119	57,549	4	0	5	124	58,671	4	0	5	127
				T5M	56,423	5	0	5	122	58,803	5	0	5	127	59,949	5	0	5	130
				T5W	57,338	5	0	5	124	59,757	5	0	5	129	60,921	5	0	5	132
				T5LG	56,586	5	0	4	122	58,974	5	0	4	128	60,123	5	0	4	130
				BLC3	39,303	1	0	5	85	40,962	1	0	5	89	41,760	1	0	5	90
				BLC4	40,593	0	0	5	88	42,306	0	0	5	91	43,130	0	0	5	93
				RCCO	39,658	2	0	5	86	41,331	2	0	5	89	42,137	2	0	5	91
				LCCO	39,658	2	0	5	86	41,331	2	0	5	89	42,137	2	0	5	91
				AFR	57,662	3	0	5	125	60,094	4	0	5	130	61,266	4	0	5	132

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Performance Data

Lumen Output

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Contact factory for performance data on any configurations not shown here.

Rotated Optics

Performance Package	System Watts	LED Count	Drive Current (mA)	Distribution Type	30K (3000K, 70 CRI)					40K (4000K, 70 CRI)					50K (5000K, 70 CRI)				
					Lumens	B	U	G	LPW	Lumens	B	U	G	LPW	Lumens	B	U	G	LPW
P10	152W	90	530	T1S	22,798	4	0	4	150	23,760	4	0	4	156	24,223	4	0	4	159
				T2M	21,119	5	0	5	139	22,010	5	0	5	145	22,439	5	0	5	148
				T3M	21,361	5	0	5	141	22,262	5	0	5	147	22,696	5	0	5	149
				T3LG	19,084	4	0	4	126	19,889	4	0	4	131	20,277	4	0	4	133
				T4M	21,679	5	0	5	143	22,594	5	0	5	149	23,034	5	0	5	152
				T4LG	19,717	4	0	4	130	20,549	4	0	4	135	20,950	4	0	4	138
				TFTM	21,833	5	0	5	144	22,754	5	0	5	150	23,197	5	0	5	153
				T5M	22,305	5	0	3	147	23,246	5	0	3	153	23,699	5	0	3	156
				T5W	22,667	5	0	3	149	23,623	5	0	4	155	24,084	5	0	4	158
				T5LG	22,370	4	0	2	147	23,314	4	0	2	153	23,768	4	0	2	156
				BLC3	15,539	4	0	4	102	16,194	4	0	4	107	16,510	4	0	4	109
				BLC4	16,048	4	0	4	106	16,725	4	0	4	110	17,051	4	0	4	112
				RCCO	15,679	1	0	3	103	16,340	1	0	3	108	16,659	1	0	3	110
				LCCO	15,679	1	0	3	103	16,340	1	0	3	108	16,659	1	0	3	110
				AFR	22,798	4	0	4	150	23,760	4	0	4	156	24,223	4	0	4	159
P11	203W	90	700	T1S	29,222	4	0	4	144	30,455	4	0	4	150	31,048	4	0	4	153
				T2M	27,070	5	0	5	134	28,212	5	0	5	139	28,762	5	0	5	142
				T3M	27,380	5	0	5	135	28,535	5	0	5	141	29,091	5	0	5	144
				T3LG	24,462	4	0	4	121	25,493	4	0	4	126	25,990	4	0	4	128
				T4M	27,788	5	0	5	137	28,960	5	0	5	143	29,525	5	0	5	146
				T4LG	25,273	4	0	4	125	26,339	4	0	4	130	26,853	4	0	4	133
				TFTM	27,985	5	0	5	138	29,165	5	0	5	144	29,734	5	0	5	147
				T5M	28,591	5	0	4	141	29,797	5	0	4	147	30,377	5	0	4	150
				T5W	29,054	5	0	4	143	30,280	5	0	4	149	30,870	5	0	4	152
				T5LG	28,673	4	0	2	142	29,883	4	0	2	148	30,465	5	0	2	150
				BLC3	19,917	4	0	4	98	20,757	4	0	4	102	21,162	4	0	4	104
				BLC4	20,570	5	0	5	102	21,437	5	0	5	106	21,855	5	0	5	108
				RCCO	20,097	1	0	4	99	20,945	1	0	4	103	21,353	1	0	4	105
				LCCO	20,097	1	0	4	99	20,945	1	0	4	103	21,353	1	0	4	105
				AFR	29,222	4	0	4	144	30,455	4	0	4	150	31,048	4	0	4	153
P12	248W	90	850	T1S	34,526	5	0	5	139	35,983	5	0	5	145	36,684	5	0	5	148
				T2M	31,984	5	0	5	129	33,333	5	0	5	135	33,983	5	0	5	137
				T3M	32,350	5	0	5	131	33,715	5	0	5	136	34,372	5	0	5	139
				T3LG	28,902	4	0	4	117	30,121	4	0	4	122	30,708	4	0	4	124
				T4M	32,832	5	0	5	133	34,217	5	0	5	138	34,884	5	0	5	141
				T4LG	29,861	4	0	4	121	31,120	4	0	4	126	31,727	5	0	4	128
				TFTM	33,064	5	0	5	134	34,459	5	0	5	139	35,131	5	0	5	142
				T5M	33,780	5	0	4	136	35,205	5	0	4	142	35,891	5	0	4	145
				T5W	34,327	5	0	4	139	35,776	5	0	4	145	36,473	5	0	4	147
				T5LG	33,878	5	0	3	137	35,307	5	0	3	143	35,995	5	0	3	145
				BLC3	23,532	5	0	5	95	24,525	5	0	5	99	25,003	5	0	5	101
				BLC4	24,303	5	0	5	98	25,328	5	0	5	102	25,822	5	0	5	104
				RCCO	23,745	1	0	4	96	24,747	1	0	4	100	25,229	1	0	4	102
				LCCO	23,745	1	0	4	96	24,747	1	0	4	100	25,229	1	0	4	102
				AFR	34,526	5	0	5	139	35,983	5	0	5	145	36,684	5	0	5	148

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Performance Data

Lumen Output

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Contact factory for performance data on any configurations not shown here.

Rotated Optics

Performance Package	System Watts	LED Count	Drive Current (mA)	Distribution Type	30K (3000K, 70 CRI)					40K (4000K, 70 CRI)					50K (5000K, 70 CRI)				
					Lumens	B	U	G	LPW	Lumens	B	U	G	LPW	Lumens	B	U	G	LPW
P13	354W	90	1200	T1S	45,748	5	0	5	129	47,678	5	0	5	135	48,608	5	0	5	137
				T2M	42,380	5	0	5	120	44,168	5	0	5	125	45,029	5	0	5	127
				T3M	42,865	5	0	5	121	44,673	5	0	5	126	45,544	5	0	5	129
				T3LG	38,296	5	0	5	108	39,911	5	0	5	113	40,689	5	0	5	115
				T4M	43,503	5	0	5	123	45,339	5	0	5	128	46,222	5	0	5	131
				T4LG	39,566	5	0	5	112	41,235	5	0	5	117	42,039	5	0	5	119
				TFTM	43,811	5	0	5	124	45,659	5	0	5	129	46,549	5	0	5	132
				T5M	44,760	5	0	5	126	46,648	5	0	5	132	47,557	5	0	5	134
				T5W	45,485	5	0	5	129	47,404	5	0	5	134	48,328	5	0	5	137
				T5LG	44,889	5	0	3	127	46,783	5	0	3	132	47,695	5	0	3	135
				BLC3	31,181	5	0	5	88	32,496	5	0	5	92	33,130	5	0	5	94
				BLC4	32,202	5	0	5	91	33,561	5	0	5	95	34,215	5	0	5	97
				RCCO	31,463	2	0	5	89	32,790	2	0	5	93	33,429	2	0	5	94
				LCCO	31,463	2	0	5	89	32,790	2	0	5	93	33,429	2	0	5	94
				AFR	45,748	5	0	5	129	47,678	5	0	5	135	48,608	5	0	5	137
P14	415W	90	1400	T1S	51,272	5	0	5	123	53,435	5	0	5	129	54,476	5	0	5	131
				T2M	47,497	5	0	5	114	49,500	5	0	5	119	50,465	5	0	5	121
				T3M	48,040	5	0	5	116	50,067	5	0	5	121	51,043	5	0	5	123
				T3LG	42,919	5	0	5	103	44,730	5	0	5	108	45,602	5	0	5	110
				T4M	48,756	5	0	5	117	50,813	5	0	5	122	51,803	5	0	5	125
				T4LG	44,343	5	0	5	107	46,214	5	0	5	111	47,115	5	0	5	113
				TFTM	49,101	5	0	5	118	51,172	5	0	5	123	52,169	5	0	5	126
				T5M	50,164	5	0	5	121	52,280	5	0	5	126	53,299	5	0	5	128
				T5W	50,977	5	0	5	123	53,127	5	0	5	128	54,163	5	0	5	130
				T5LG	50,309	5	0	4	121	52,432	5	0	4	126	53,453	5	0	4	129
				BLC3	34,945	5	0	5	84	36,420	5	0	5	88	37,130	5	0	5	89
				BLC4	36,090	5	0	5	87	37,613	5	0	5	91	38,346	5	0	5	92
				RCCO	35,261	2	0	5	85	36,749	2	0	5	88	37,465	2	0	5	90
				LCCO	35,261	2	0	5	85	36,749	2	0	5	88	37,465	2	0	5	90
				AFR	51,272	5	0	5	123	53,435	5	0	5	129	54,476	5	0	5	131

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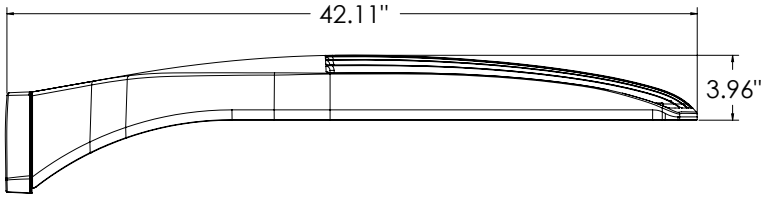
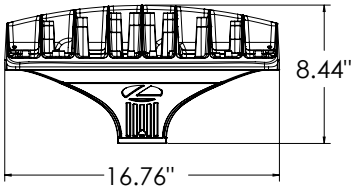
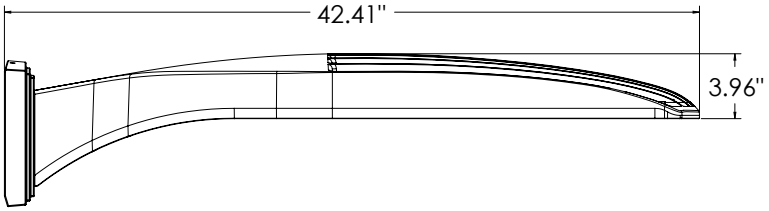
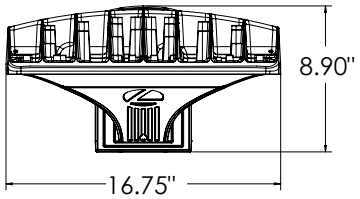
Dimensions



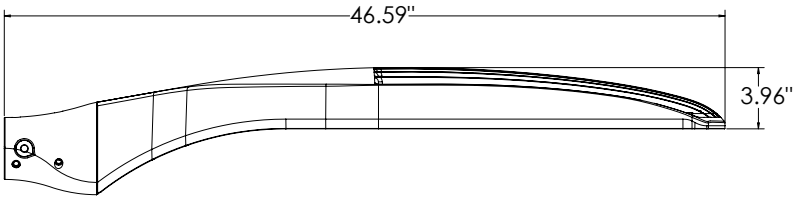


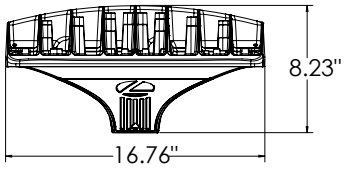
DSX2 with RPA, RPA5, SPA5, SPA8N mount
Weight: 48 lbs





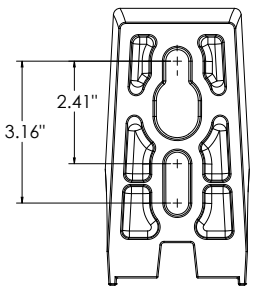
DSX2 with WBA mount
Weight: 50 lbs



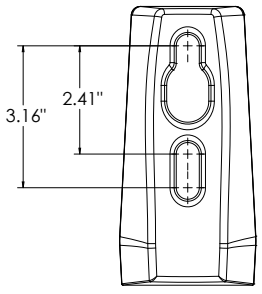


DSX2 with MA mount
Weight: 50 lbs

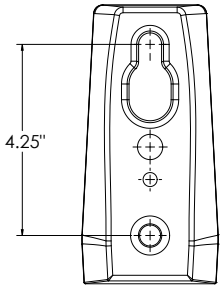
SPA (STANDARD ARM)



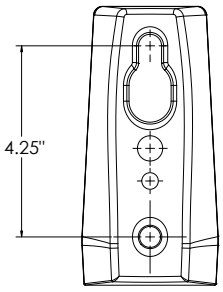
RPA



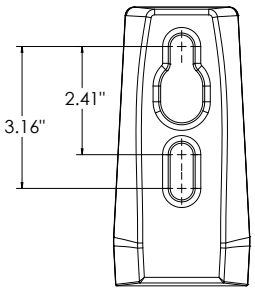
SPA5



RPA5



SPA8N



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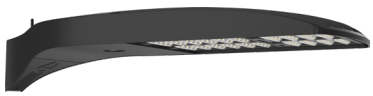
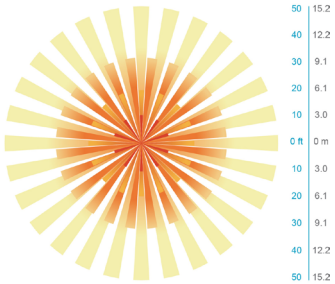
nLight Control - Sensor Coverage and Settings

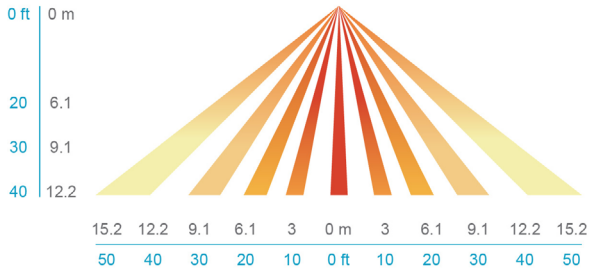
nLight Sensor Coverage Pattern

NLTAIR2 PIRHN





Top



Side

FEATURES & SPECIFICATIONS

INTENDED USE

The sleek design of the D-Series Area Size 2 reflects the embedded high performance LED technology. It is ideal for applications like car dealerships and large parking lots adjacent to malls, transit stations, grocery stores, home centers, and other big-box retailers.

CONSTRUCTION

Single-piece die-cast aluminum housing has integral heat sink fins to optimize thermal management through conductive and convective cooling. Modular design allows for ease of maintenance and future light engine upgrades. The LED drivers are mounted in direct contact with the casting to promote low operating temperature and long life. Housing driver compartment is completely sealed against moisture and environmental contaminants (IP66). Vibration rated per ANSI C136.31 for 1.5G. 3G vibration rated available for (MA) mast arm mount when specifying option 3G. Low EPA (1.06 ft^2) for optimized pole wind loading.

FINISH

Exterior parts are protected by a zinc-infused Super Durable TGIC thermoset powder coat finish that provides superior resistance to corrosion and weathering. A tightly controlled multi-stage process ensures a minimum 3 mils thickness for a finish that can withstand extreme climate changes without cracking or peeling. Available in both textured and non-textured finishes.

Coastal Construction (CCE)

Optional corrosion resistant construction is engineered with added corrosion protection in materials and/or pre-treatment of base material under super durable paint. Provides additional corrosion protection for applications near coastal areas. Finish is salt spray tested to over 5,000 hours per ASTM B117 with scribe rating of 10. Additional lead-times may apply.

OPTICS

Precision-molded proprietary silicone lenses are engineered for superior area lighting distribution, uniformity, and pole spacing. Light engines are available in 3000 K, 4000 K, or 5000 K (70 CRI) configurations. 80CRI configurations are also available. The D-Series Size 2 has zero uplight and qualifies as a Nighttime Friendly™ product, meaning it is consistent with the LEED® and Green Globes™ criteria for eliminating wasteful uplight.

ELECTRICAL

Light engine configurations consist of high-efficacy LEDs mounted to metal-core circuit boards to maximize heat dissipation and promote long life (up to L82/100,000 hrs at 25°C). Class 1 electronic drivers are designed to have a power factor >90%, THD <20%, and an expected life of 100,000 hours with <1% failure rate. Easily-serviceable 10kV surge protection device meets a minimum Category C Low operation (per ANSI/IEEE C62.41.2).

INSTALLATION

Integral mounting arm allows for fast mounting using Lithonia standard #8 drilling and accommodates pole drilling's from 2.41 to 3.12" on center. The standard "SPA" option for square poles and the "RPA" option for round poles use the #8 drilling. For #5 pole drillings, use SPA5 or RPA5. Additional mountings are available including a wall bracket (WBA) and mast arm (MA) option that allows luminaire attachment to a 2 3/8" horizontal mast arm.

STANDARD CONTROLS

The DSX2 LED area luminaire has a number of control options. DSX Size 2, comes standard with 0-10V dimming drivers. Dusk to dawn controls can be utilized via optional NEMA twist-lock photocell receptacles. Integrated motion sensor with on-board photocells feature field-adjustable programing and are suitable for mounting heights up to 40 feet. Control option BL features a bi-level device that allows a second control circuit to switch all light engines to either 30% or 50% light output.

nLIGHT AIR CONTROLS

The DSX2 LED area luminaire is also available with nLight® AIR for the ultimate in wireless control. This powerful controls platform provides out-of-the-box basic motion sensing and photocontrol functionality and is suitable for mounting heights up to 40 feet. Once commissioned using a smartphone and the easy-to-use CLAIRITY app, nLight AIR equipped luminaries can be grouped, resulting in motion sensor and photocell group response without the need for additional equipment. Scheduled dimming with motion sensor over-ride can be achieved when used with the nLight Eclypse. Additional information about nLight Air can be found here.

LISTINGS

UL listed to meet U.S. and Canadian standards. UL Listed for wet locations. Light engines are IP66 rated; luminaire is IP66 rated. Rated for -40°C minimum ambient.

DesignLights Consortium® (DLC) Premium qualified product and DLC qualified product. Not all versions of this product may be DLC Premium qualified or DLC qualified. Please check the DLC Qualified Products List at www.designlights.org/QPL to confirm which versions are qualified.

International Dark-Sky Association (IDA) Fixture Seal of Approval (FSA) is available for all products on this page utilizing 3000K color temperature only.

BUY AMERICAN ACT

Product with the BAA option is assembled in the USA and meets the Buy America(n) government procurement requirements under FAR, DFARS and DOT regulations. Please refer to www.acuitybrands.com/buy-american for additional information.

WARRANTY

5-year limited warranty. This is the only warranty provided and no other statements in this specification sheet create any warranty of any kind. All other express and implied warranties are disclaimed. Complete warranty terms located at: www.acuitybrands.com/support/warranty/terms-and-conditions

Note: Actual performance may differ as a result of end-user environment and application. All values are design or typical values, measured under laboratory conditions at 25 °C. Specifications subject to change without notice.

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Attachment 9

Traffic Study

Traffic Impact Study
Proposed Truck Facility

Lemont, Illinois



Prepared For:

Cage Engineering

Kenig, Lindgren, O'Hara, Aboona, Inc.

November 16, 2023

1. Introduction

This report summarizes the methodologies, results, and findings of a traffic impact study conducted by Kenig, Lindgren, O'Hara, Aboona, Inc. (KLOA, Inc.) for a proposed truck facility to be located in Lemont, Illinois. The site, which currently contains several independent masonry companies, is located on the east side of Archer Avenue approximately 875 feet north of Main Street. As proposed, the facility is to provide several buildings that will be used for general office and operations activities and the repair, maintenance, and preparation of truck cabs and trailers for over the road operations. Access to the facility will be provided via an existing full access drive on Archer Avenue and an existing full access drive on Main Street that serve the existing site and adjacent uses.

The purpose of this study was to examine background traffic conditions, assess the impact that the proposed facility will have on traffic conditions in the area, and determine if any roadway or access improvements are necessary to accommodate traffic generated by the proposed facility. **Figure 1** shows the location of the site in relation to the area roadway system. **Figure 2** shows an aerial view of the site.

The sections of this report present the following:

- Existing roadway conditions
- A description of the proposed facility
- Directional distribution of the facility traffic
- Vehicle trip generation for the facility
- Future traffic conditions including access to the facility
- Traffic analyses for the weekday morning and weekday evening peak hours
- Recommendations with respect to adequacy of the site access and adjacent roadway system

Traffic capacity analyses were conducted for the weekday morning and weekday evening peak hours for the following conditions:

1. Existing Conditions – Analyzes the capacity of the existing roadway system using existing peak hour traffic volumes in the surrounding area.

2. Year 2029 No-Build Conditions – Analyzes the capacity of the existing roadway system using existing peak hour traffic volumes increased by an ambient area growth not attributable to any particular development and the traffic to be generated by area developments.

3. Year 2029 Total Projected Conditions – Analyzes the capacity of the future roadway system using the projected traffic volumes that include the existing traffic volumes, ambient area growth, the traffic to be generated by area developments, and the increase in traffic estimated to be generated by the proposed facility.



Site Location **Figure 1**



Aerial View of Site **Figure 2**

2. Existing Conditions

Existing transportation conditions in the vicinity of the site were documented based on field visits conducted by KLOA, Inc. in order to obtain a database for projecting future conditions. The following provides a description of the geographical location of the site, physical characteristics of the area roadway system including lane usage and traffic control devices, and existing peak hour traffic volumes.

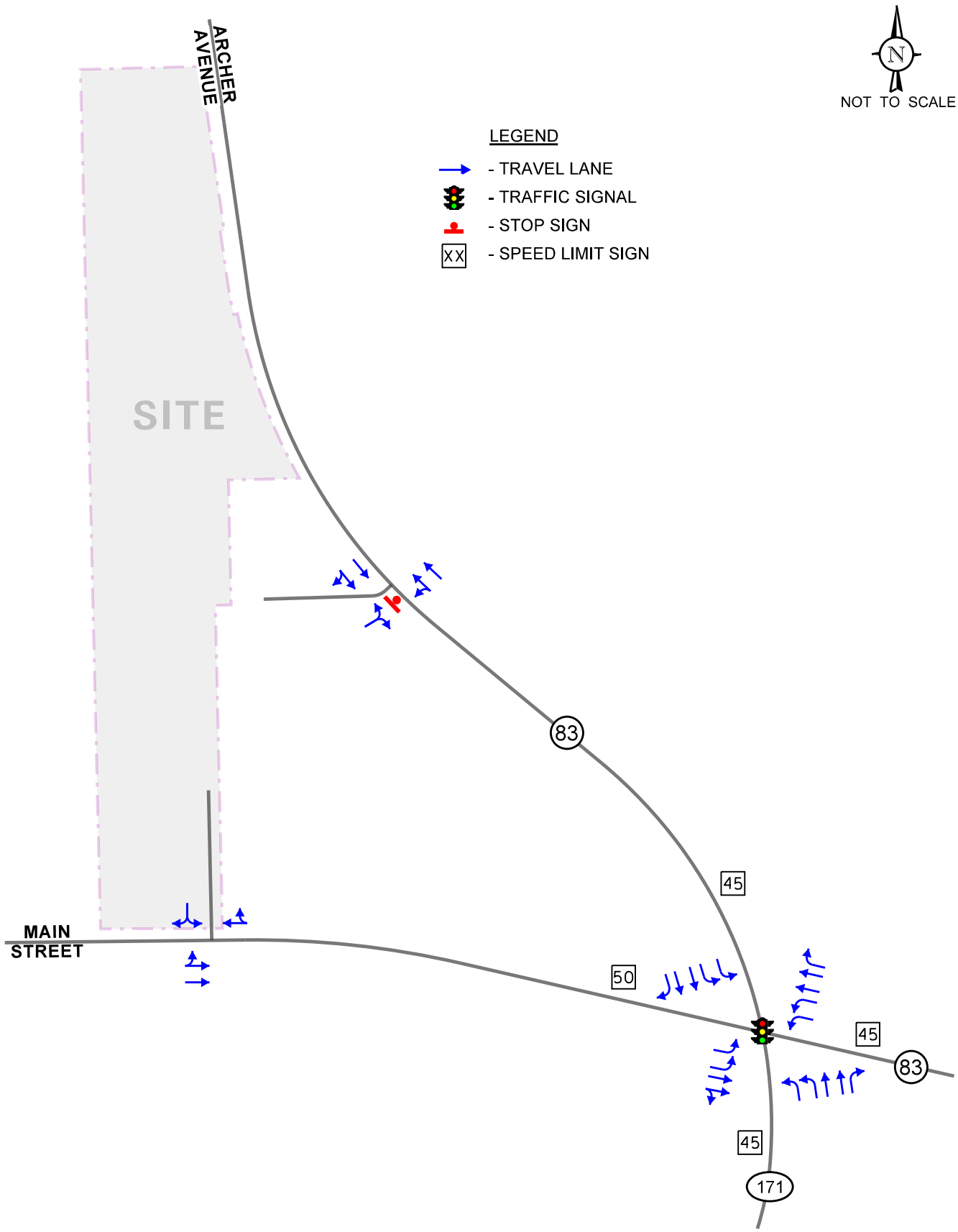
Site Location

The site, which currently contains several independent masonry companies, is located on the east side of Archer Avenue approximately 875 feet north of Main Street. Land uses in the vicinity of the site include the Sag Quarries Park (SQP) to the east, single-family homes to the south, and industrial uses to the west. It should be noted that a mixed-use development is under construction in the northwest quadrant of the Archer Avenue/IL 83/Main Street intersection.

Existing Roadway System Characteristics

The characteristics of the existing roadways near the facility are described below and illustrated in **Figure 3**.

Archer Avenue (IL 171/83, IL 171) is generally a northeast-to-southwest, principal arterial roadway that generally provides two through lanes in each direction. The Archer Avenue/IL 83/ Main Street intersection provides dual left-turn lanes, two through lanes, and an exclusive right-turn lane on both approaches of Archer Avenue. At its unsignalized intersection with the existing access drive serving the site and other adjacent uses, Archer Avenue provides a through lane and a shared through/left-turn lane on the northbound approach and a through lane and a shared through/right-turn lane on the southbound approach. At its unsignalized intersection with Old Archer Avenue and the SQP access road, Archer Avenue provides an exclusive left-turn lane, two through lanes, and an exclusive right-turn lane on the northbound approach and an exclusive left-turn lane, a through lane, and a shared through/right-turn lane on the southbound approach. Archer Avenue is under the jurisdiction of the Illinois Department of Transportation (IDOT), is designated as a Strategic Regional Arterial (SRA) route, and has a posted speed limit of 45 miles per hour. North of Main Street, Archer Avenue is designated as IL 171/IL 83 and carries an annual average daily traffic (AADT) volume of 25,600 vehicles (IDOT 2021). South of Main Street, Archer Avenue is designated as IL 171 and carries an AADT volume of 19,900 vehicles (IDOT 2021).



Truck Facility
Lemont, Illinois

Existing Roadway Characteristics

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Job No: 23-250 Figure: 3

IL 83 (111th Street) is an east-west, principal arterial roadway that provides one through lane in each direction widening to two lanes at its intersection with Archer Avenue. At its signalized intersection with Archer Avenue, IL 83 is aligned opposite Main Street, and provides dual left-turn lanes, two through lanes, and an exclusive right-turn lane on the IL 83 approach. IL 83 is under the jurisdiction of IDOT, carries an AADT volume of 12,400 vehicles (IDOT 2021), is not designated as an SRA route, and has a posted speed limit of 45 miles per hour.

Main Street is an east-west minor arterial roadway that provides two through lanes in each direction in the vicinity of the site narrowing to one lane in each direction approximately one quarter mile west of Archer Avenue. At its signalized intersection with Archer Avenue, Main Street is aligned opposite IL 83 and provides dual left-turn lanes, a through lanes, and a shared through/right-turn lane on the Main Street approach. At its unsignalized intersection with the existing access drive serving the site and other adjacent uses, Main Street provides a shared through/left-turn lane on the eastbound approach and a shared through/right-turn lane on the westbound approach. At its unsignalized intersection with Old Archer Avenue, Main Street provides an exclusive left-turn lane and two through lanes on the eastbound approach and a through lane and a shared through/right-turn lane on the westbound approach. Main Street is under the jurisdiction of IDOT, carries an AADT volume of 7,750 vehicles (IDOT 2021), is not designated as an SRA route, and has a posted speed limit of 50 miles per hour.

Proposed Mixed-Use Development and the Vacation of Old Archer Avenue

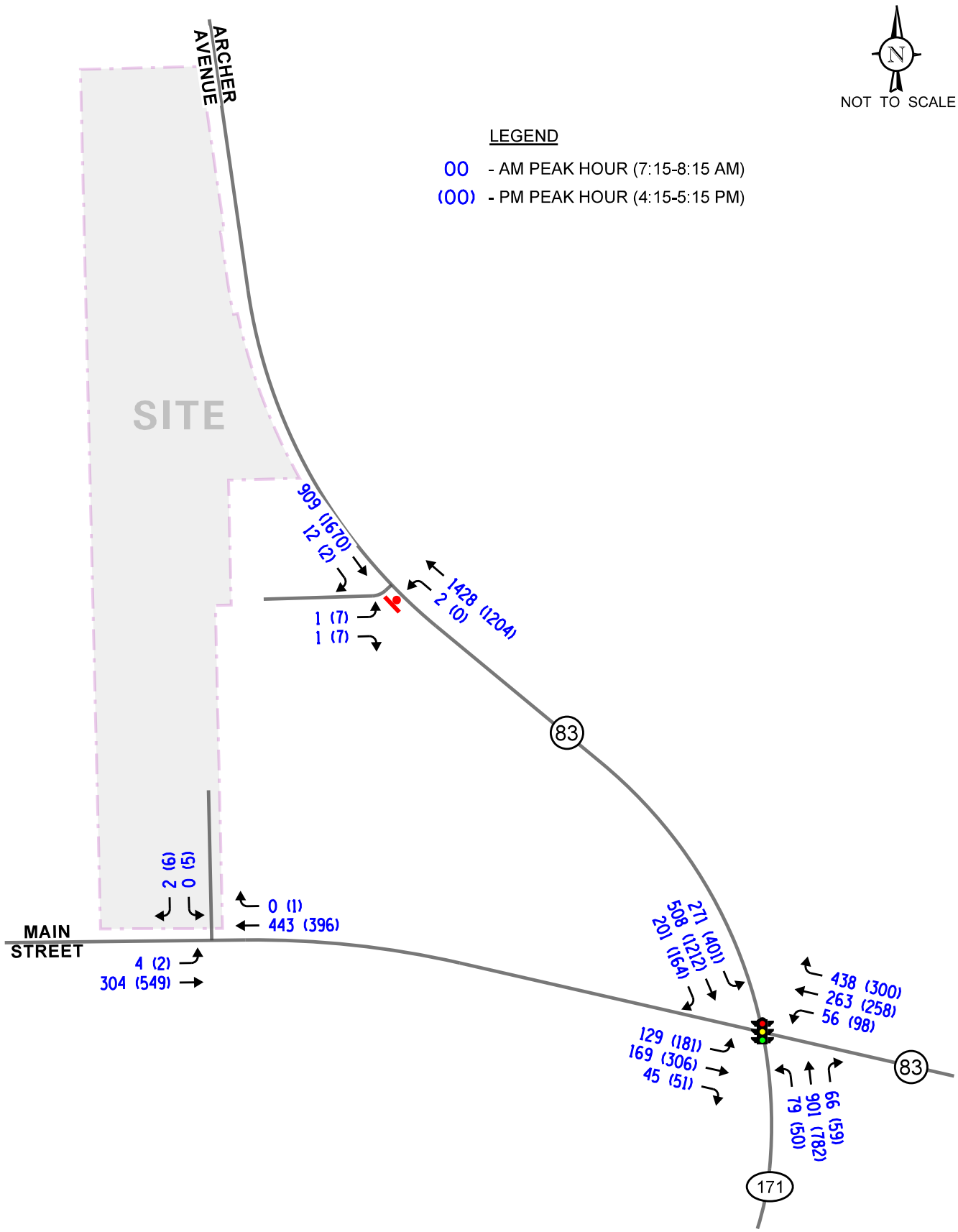
A mixed-use development containing a fuel center with 20 passenger vehicle fueling positions, three truck fueling positions, and a convenience store, and an approximate 10,800 square-foot commercial building is under construction in the northwest quadrant of the Archer Avenue/IL 83/Main Street intersection. Access to this proposed development will be provided via a full movement access drive located on Archer Avenue opposite the SQP access road and a full movement access drive located on the north side of Main Street at the location of the vacated Old Archer Avenue.

Existing Traffic Volumes

In order to determine current traffic conditions within the study area, KLOA, Inc. conducted peak period traffic counts at the following intersections:

- Archer Avenue with Main Street/IL 83 (Thursday, October 5, 2023)
- Archer Avenue with the existing site access drive (Tuesday, June 25, 2019)
- Archer Avenue with the SQP access road and Old Archer Avenue (Tuesday, June 25, 2019)
- Main Street with the existing site access drive (Tuesday, June 25, 2019)

The traffic counts were conducted during the weekday morning (7:00 A.M. to 9:00 A.M.) and weekday evening (4:00 P.M. to 6:00 P.M.) peak periods. The results of the traffic counts show that the peak hours of traffic generally occur between 7:00 A.M. and 8:00 A.M. during the morning peak period and between 4:30 P.M. and 5:30 P.M. during the evening peak period. The existing traffic volumes inclusive of heavy vehicle traffic are illustrated in **Figure 4. Figure 5** illustrates the exiting heavy vehicle traffic volumes. Copies of the traffic count summary sheets are included in the Appendix.



Truck Facility
Lemont, Illinois

Existing Traffic Volumes

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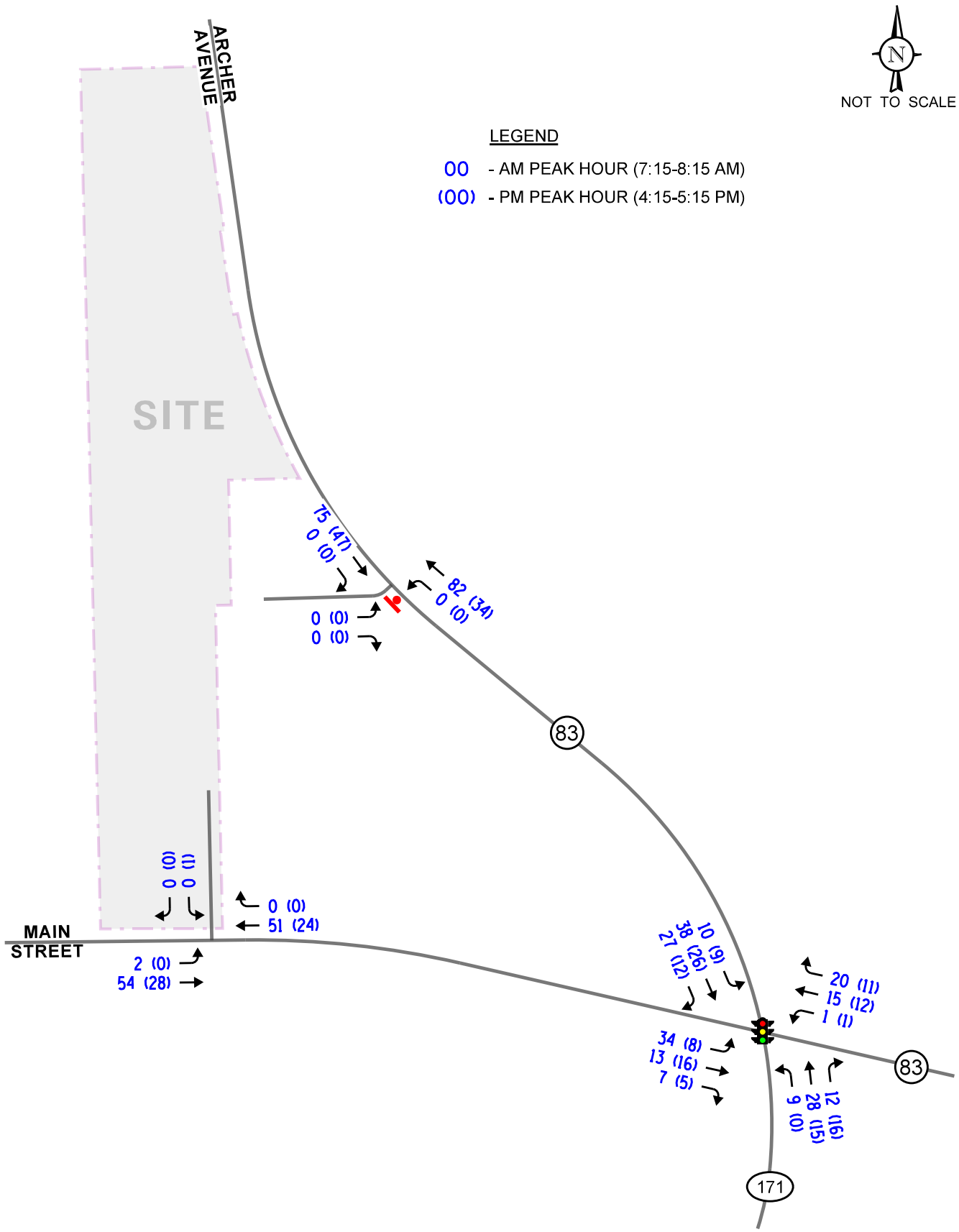
Job No: 23-250 Figure: 4



Truck Facility
Lemont, Illinois

Existing Traffic Volumes
Trucks

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Job No: 23-250 Figure: 5

Crash Analysis

KLOA, Inc. obtained crash data[1] for the most recent available past five years (2018 to 2022) for the intersections of Archer Avenue with Main Street and IL 83, Archer Avenue with the existing access drive, and Main Street with the existing access drive. The crash data for the Archer Avenue/IL 83/Main Street intersection is summarized in **Table 1.** A review of the crash data indicated that no crashes occurred at the intersections of Main Street with the existing access drive and Archer Avenue with the existing access drive during the review period. Further, no fatalities were reported at any of the studied intersections between 2018 and 2022.

Table 1
ARCHER AVENUE WITH MAIN STREET AND IL 83 - CRASH SUMMARY

Year	Type of Crash Frequency						
	Angle	Object	Rear End	Sideswipe	Turning	Other	Total
2018	1	0	21	3	12	0	37
2019	0	1	12	1	10	0	24
2020	1	0	10	3	19	0	33
2021	1	1	16	1	14	0	33
2022	0	1	14	2	11	0	28
Total	**3**	**3**	**73**	**10**	**66**	**0**	**155**
Average/Year	**<1.0**	**<1.0**	**14.6**	**2.0**	**13.2**	**0.0**	**31.0**

[1] IDOT DISCLAIMER: The motor vehicle crash data referenced herein was provided by the Illinois Department of Transportation. Any conclusions drawn from analysis of the aforementioned data are the sole responsibility of the data recipient(s).

3. Traffic Characteristics of the Proposed Facility

In order to properly evaluate future traffic conditions in the surrounding area, it was necessary to determine the traffic characteristics of the proposed facility, including the directional distribution and volumes of traffic that it will generate.

Proposed Site and Facility Plan

As proposed, the facility is to occupy several buildings that will be used for general office and operations activities and the repair, maintenance and preparation of truck cabs and trailers for over the road operations. The facility is to provide 71 passenger car parking spaces, 93 tractor truck cab parking spaces, and 62 trailer parking spaces. Access to the facility will be provided as follows:

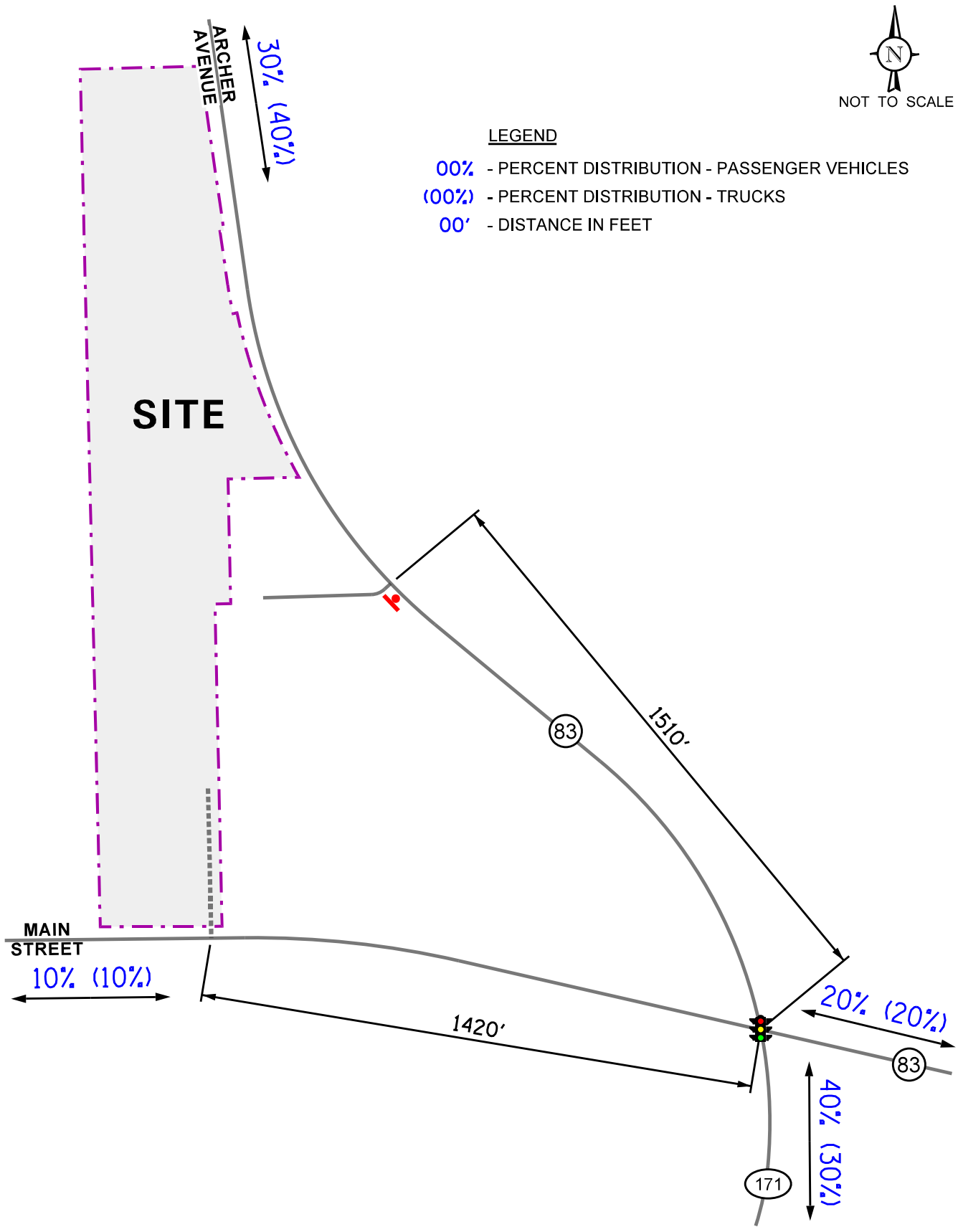
- The existing full movement access drive is located on the west side of Archer Avenue approximately 1,500 feet northwest of IL 83/Main Street which currently serves the subject site and adjacent uses. This access drive will continue to provide one inbound lane and one outbound lane with outbound movements under stop sign control.

- The existing full movement access drive is located on the north side of Main Street approximately 1,425 feet west of Archer Avenue which currently serves the subject site and adjacent uses. This access drive will continue to provide one inbound lane and one outbound lane with outbound movements under stop sign control.

It should be noted that all truck traffic will be directed to use the Main Street access drive. A copy of the proposed site plan is included in the Appendix.

Directional Distribution

The directions from which traffic generated by the proposed facility will approach and depart the site were estimated based on existing travel patterns, as determined from the traffic counts. **Figure 6** illustrates the directional distribution of the facility-generated traffic.



Truck Facility
Lemont, Illinois

Directional Distribution

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Job No: 23-250 Figure: 6

Facility Traffic Volumes

The following summarizes the operation of the facility as provided by the operator:

- The facility will typically be open from 8:00 A.M. to 6:00 P.M. Monday through Friday.
- The facility is anticipated to have approximately 30 office employees and 20 maintenance/repair employees for a total of approximately 50 employees. It was assumed that 75 percent of the employees will arrive and depart during the morning and evening peak hours.
- The facility is anticipated to generate a total of 15 to 20 trucks trips on a typical day that will generally be distributed evenly throughout the day.

Table 2 illustrates the projected traffic to be generated by the facility during the critical morning and evening peak hours.

Table 1
PROJECTED FACILITY-GENERATED TRAFFIC VOLUMES

	Weekday Morning Peak Hour			Weekday Evening Peak Hour		
	In	**Out**	**Total**	**In**	**Out**	**Total**
Passenger Vehicles	37	5	42	5	37	22
Truck Traffic	3	3	6	3	3	6
Total	**40**	**8**	**48**	**8**	**40**	**48**

4. Projected Traffic Conditions

The total projected traffic volumes include the existing traffic volumes, increase in background traffic due to growth, and the traffic estimated to be generated by the proposed subject facility.

Facility Traffic Assignment

The estimated weekday morning and weekday evening peak hour traffic volumes that will be generated by the proposed facility were assigned to the roadway system in accordance with the previously described directional distribution (Figure 6). **Figure 7** illustrates the traffic assignment of the passenger vehicle trips and **Figure 8** illustrates the traffic assignment of the truck trips projected to be generated by the proposed facility.

Background Traffic Conditions

The following additional traffic growth was also included in the projected traffic volumes:

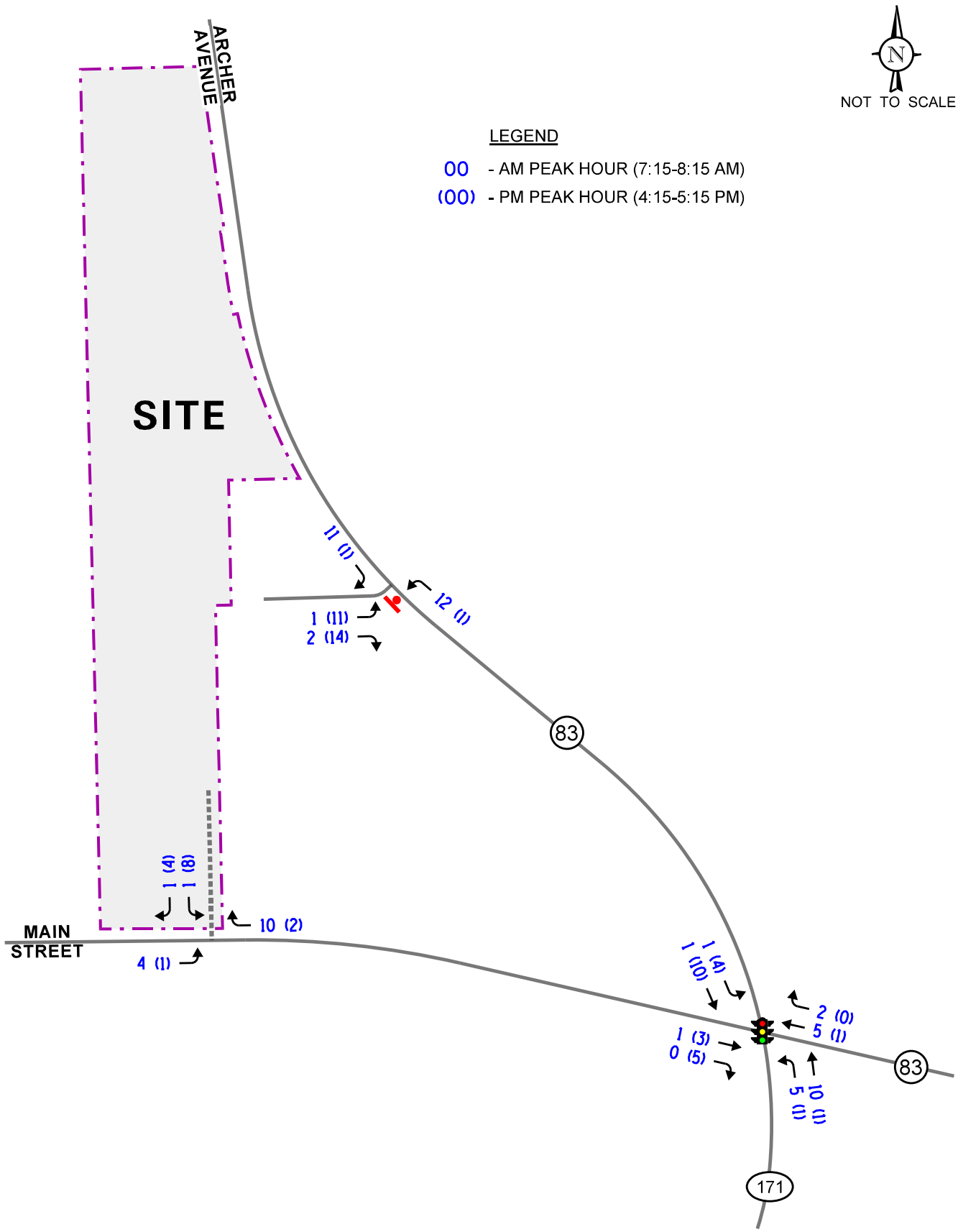
- The traffic projected to be generated by the mixed-use development that is under construction in the northwest quadrant of the Archer Avenue/IL 83/Main Street intersection.

- The existing traffic volumes (Figure 4) were increased by a regional growth factor to account for the increase in existing traffic related to regional growth in the area (i.e., not attributable to any particular planned development). Based on ADT projections provided by the Chicago Metropolitan Agency for Planning (CMAP) in a letter, the existing traffic volumes are projected to increase by a compound annual growth rate of 0.3 percent per year. As such, traffic volumes were increased by approximately 3.7 percent total to represent Year 2029 conditions (one-year buildout plus five years). A copy of the CMAP projections letter is included in the Appendix.

The Year 2029 no-build traffic volumes, which include the existing traffic volumes increased by the regional growth factor and the traffic to be generated by the proposed mixed-use development, are illustrated in **Figure 9.**

Total Projected Traffic Volumes

The facility-generated traffic (Figures 7 and 8) was added to the year 2029 no-build volumes (Figure 9) to determine the Year 2029 total projected traffic volumes, as shown in **Figure 10**.



Truck Facility
Lemont, Illinois

Site-Generated Traffic Volumes
Passenger Vehicles

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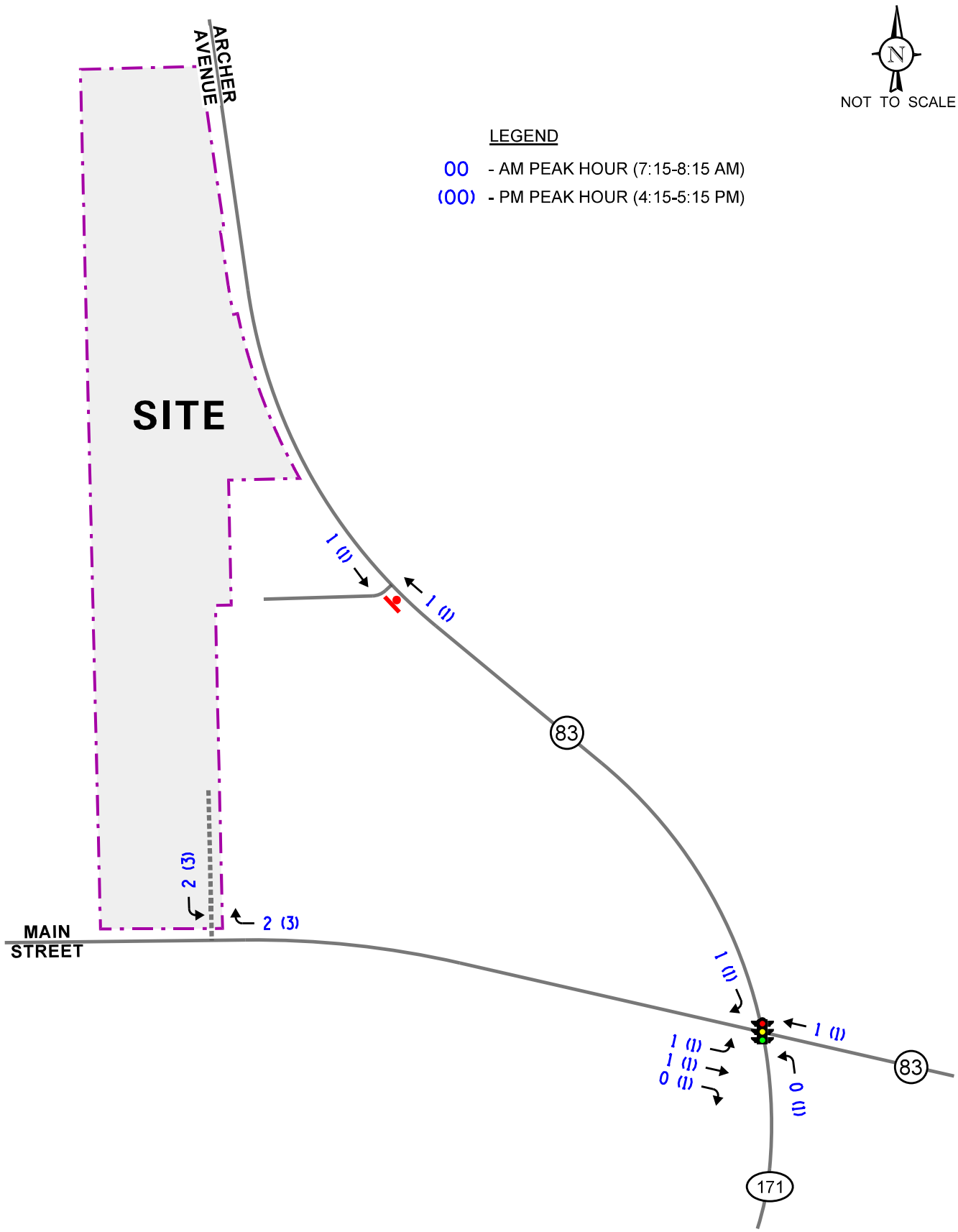
Job No: 23-250 Figure: 7



Truck Facility
Lemont, Illinois

Site-Generated Traffic Volumes
Trucks

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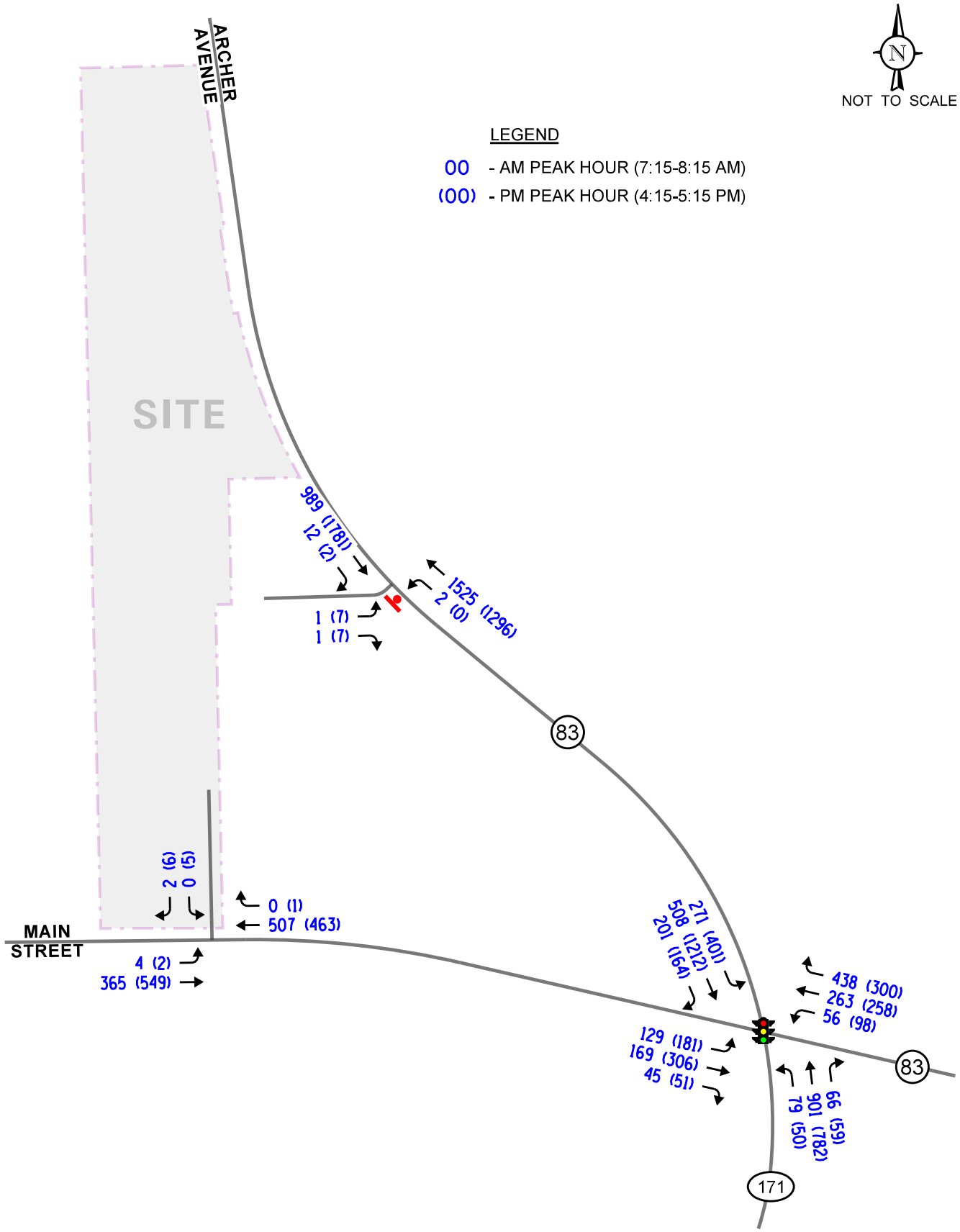
Job No: 23-250 Figure: 8



Truck Facility
Lemont, Illinois

Year 2029 No-Build Traffic Volumes

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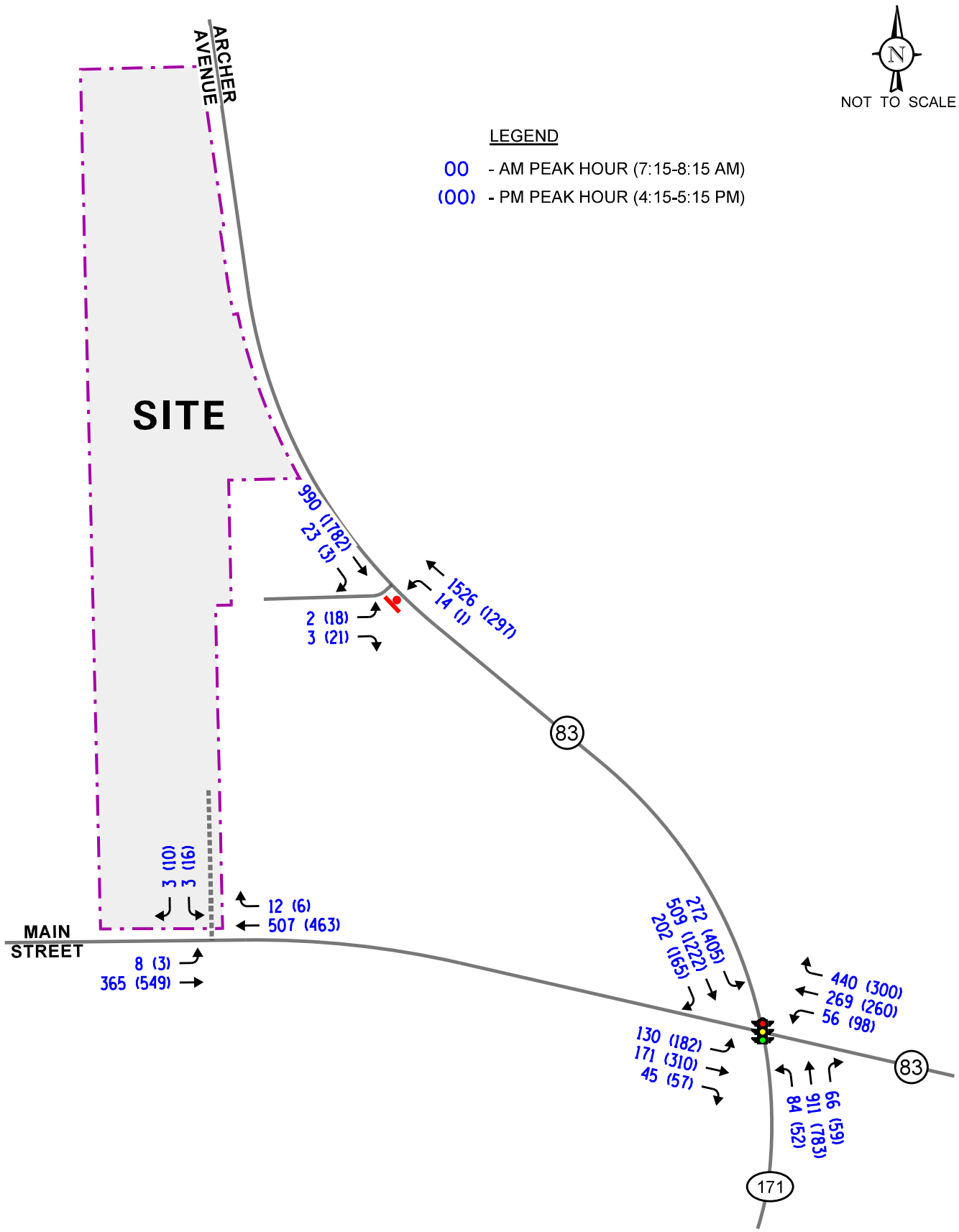
Job No: 23-250 Figure: 9



Truck Facility
Lemont, Illinois

Year 2029 Total Traffic Volumes

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Job No: 23-250 Figure: 10

5. Traffic Analysis and Recommendations

The following provides an evaluation conducted for the weekday morning and weekday evening peak hours. The analysis includes conducting capacity analyses to determine how well the roadway system and access drives are projected to operate and whether any roadway improvements or modifications are required.

Traffic Analyses

Roadway and adjacent or nearby intersection analyses were performed for the weekday morning and weekday evening peak hours for existing, Year 2029 no-build projected traffic volumes, and Year 2029 total projected traffic volumes.

The traffic analyses were performed using the methodologies outlined in the Transportation Research Board's *Highway Capacity Manual (HCM),* 6th Edition and analyzed using Synchro/SimTraffic 11 software. The analysis for the traffic-signal controlled intersections were accomplished using field measured cycle lengths and phasings to determine the average overall vehicle delay and levels of service.

The analyses for the unsignalized intersections determine the average control delay to vehicles at an intersection. Control delay is the elapsed time from a vehicle joining the queue at a stop sign (includes the time required to decelerate to a stop) until its departure from the stop sign and resumption of free flow speed. The methodology analyzes each intersection approach controlled by a stop sign and considers traffic volumes on all approaches and lane characteristics.

The ability of an intersection to accommodate traffic flow is expressed in terms of level of service, which is assigned a letter from A to F based on the average control delay experienced by vehicles passing through the intersection. The *Highway Capacity Manual* definitions for levels of service and the corresponding control delay for signalized intersections and unsignalized intersections are included in the Appendix of this report.

Summaries of the traffic analysis results showing the level of service and overall intersection delay (measured in seconds) for the existing, no-build, and total projected conditions are presented in **Tables 3** through **6**. A discussion of each intersection follows. Summary sheets for the capacity analyses are included in the Appendix.

Table 3
CAPACITY ANALYSIS RESULTS – ARCHER AVENUE WITH MAIN STREET AND IL 83 – SIGNALIZED

	Peak Hour	Eastbound Main Street			Westbound 111th Street			Northbound Archer Avenue			Southbound Archer Avenue			Overall
		L	T	R	L	T	R	L	T	R	L	T	R	
Existing Traffic Volumes	Weekday Morning Peak Hour	E 75.7	E 62.1		E 72.7	E 73.6	D 52.9	E 72.5	C 33.1	B 18.0	D 49.8	B 11.9	A 5.6	D 39.8
		E – 68.4			E – 60.8			C – 33.0			C – 21.0			
	Weekday Evening Peak Hour	E 74.1	E 73.2		E 73.6	E 72.8	E 56.3	E 70.5	C 23.0	B 12.5	E 78.8	B 14.4	A 4.5	D 39.1
		E – 73.5			E – 65.1			C – 23.0			C – 27.4			
Year 2029 No-Build Traffic Volumes	Weekday Morning Peak Hour	E 75.8	E 61.9		E 72.6	E 72.6	D 52.7	E 74.0	C 34.2	B 18.0	D 52.0	B 15.5	A 7.9	D 41.8
		E – 67.1			E – 61.1			C – 36.1			C – 24.0			
	Weekday Evening Peak Hour	E 74.1	E 70.0		E 73.5	E 67.3	D 49.8	E 72.4	C 27.1	B 14.9	E 74.7	C 20.4	A 7.1	D 41.3
		E – 71.4			E – 60.2			C – 28.8			C – 31.4			
Year 2029 Projected Traffic Volumes	Weekday Morning Peak Hour	E 76.0	E 61.6		E 72.6	E 72.5	D 52.6	E 74.0	C 34.5	B 18.1	D 52.1	B 15.8	A 8.1	D 42.0
		E – 67.0			E – 61.1			C – 36.6			C – 24.3			
	Weekday Evening Peak Hour	E 74.2	E 69.3		E 73.5	E 66.6	D 48.7	E 72.5	C 27.8	B 15.3	E 74.4	C 21.1	A 7.4	D 41.5
		E – 70.9			E – 59.4			C – 29.5			C – 31.9			

Letter denotes Level of Service L – Left Turns R – Right Turns
Delay is measured in seconds. T – Through

Table 4
CAPACITY ANALYSIS RESULTS
EXISTING CONDITIONS – UNSIGNALIZED

Intersection	Weekday Morning Peak Hour		Weekday Evening Peak Hour	
	LOS	Delay	LOS	Delay
Archer Avenue with the Existing Site Access Drive				
• Northbound Left Turns	B	10.0	--	--
• Eastbound Approach	D	30.9	F	92.6
Main Street with the Existing Site Access Drive				
• Eastbound Left Turns	A	9.2	A	8.1
• Southbound Approach	B	11.2	B	14.0

LOS = Level of Service
Delay is measured in seconds.

Table 5
CAPACITY ANALYSIS RESULTS
YEAR 2029 NO-BUILD CONDITIONS – UNSIGNALIZED

Intersection	Weekday Morning Peak Hour		Weekday Evening Peak Hour	
	LOS	Delay	LOS	Delay
Archer Avenue with the Existing Site Access Drive				
• Northbound Left Turns	B	10.4	--	--
• Eastbound Approach	E	36.9	F	99+
Main Street with the Existing Site Access Drive				
• Eastbound Left Turns	A	9.5	A	8.3
• Southbound Approach	B	11.8	C	15.6

LOS = Level of Service
Delay is measured in seconds.

Table 6
CAPACITY ANALYSIS RESULTS
YEAR 2029 TOTAL PROJECTED CONDITIONS – UNSIGNALIZED

Intersection	Weekday Morning Peak Hour		Weekday Evening Peak Hour	
	LOS	Delay	LOS	Delay
Archer Avenue with the Existing Site Access Drive				
• Northbound Left Turns	B	10.6	C	15.9
• Eastbound Approach	E	39.7	F	99+
Main Street with the Existing Site Access Drive				
• Eastbound Left Turns	A	9.0	A	8.3
• Southbound Approach	C	17.3	C	18.1

LOS = Level of Service
Delay is measured in seconds.

Discussion and Recommendations

The following summarizes how the intersections are projected to operate and identifies any roadway and traffic control improvements necessary to accommodate the facility-generated traffic.

Archer Avenue with Main Street and IL 83

The results of the capacity analyses indicate that the intersection currently operates at Level of Service (LOS) D during the weekday morning and weekday evening peak hours. It should be noted that several movements currently operate at LOS E, which is due in part to the long cycle length and the reduced green time provided to the left-turn movements, which operate under a protected phase only, and the IL 83/Main Street movements. The Archer Avenue through movements are projected to operate at LOS C or better.

Under Year 2029 no-build conditions, this intersection is projected to continue to operate at LOS D during the weekday morning and weekday evening peak hours. In addition, the intersection movements are generally projected to operate at the same levels of service.

Under Year 2029 total projected conditions, this intersection is projected to continue to operate at LOS D during the weekday morning and weekday evening peak hours. In addition, the intersection movements are generally projected to operate at the same levels of service. As such, the intersection has sufficient reserve capacity to accommodate the traffic to be generated by the facility and no roadway improvements or traffic control modifications are required.

Archer Avenue with the Access Drive Serving the Site and Adjacent Uses

The results of the capacity analyses indicate that the access drive approach currently operates at LOS D during the weekday morning peak hour and LOS F during the weekday evening peak hour. The lower level of service is due to the higher volume of traffic along Archer Avenue and the reduced number of gaps in the traffic stream. This traffic can exit the access drive but experiences additional delay during the evening peak hour. This is typical for a stop sign controlled approach along an arterial road such as Archer Avenue. Further, this analysis does not take into consideration the signalized intersection of Archer Avenue with IL 83 and Main Street, which will create additional gaps in the traffic stream. The northbound left-turn movement currently operates at LOS B during both peak hours.

Under Year 2029 no-build conditions, the access drive approach is projected to operate at LOS E during the weekday morning peak hour and LOS F during the weekday evening peak hour. In addition, the northbound left-turn movement is projected to continue to operate at LOS B during both peak hours.

As proposed, access to the facility will be provided by this full access drive which will continue to provide one inbound lane and one outbound lane under stop sign control. The results of the capacity analyses indicate that the access drive approach is projected to continue to operate at LOS E during the weekday morning peak hour and LOS F during the weekday evening peak hour. As discussed previously, the lower level of service is typical and expected at a stop sign controlled approach with an arterial roadway such as Archer Avenue. In addition, outbound movements are projected to operate with a volume to capacity ratio of less than 1.0 during the weekday evening peak hour and 95th percentile queues of three to four vehicles, indicating that vehicles will continue to be able to turn onto Archer Avenue. Left-turn movements to the access drive are projected to operate at LOS C or better during both peak hours with 95th percentile queues of one to two vehicles. As such, the access drive will be sufficient to accommodate the traffic projected to be generated by the proposed facility with limited impact on the through traffic on Archer Avenue.

Archer Avenue with the Access Drive Serving the Site and the Adjacent Uses

The results of the capacity analyses indicate that the access drive approach currently operates at LOS B during the weekday morning and weekday evening peak hours. The eastbound left-turn movement operates at LOS A during both peak hours.

Under Year 2029 no-build conditions, the access drive approach is projected to continue to operate at LOS B during the weekday morning peak hour and LOS C during the weekday evening peak hour. The eastbound left-turn movement is projected to continue to operate at LOS A during both peak hours.

As proposed, the site will continue to be served by this full access drive which will continue to provide one inbound lane and one outbound lane and should be under stop sign control. The results of the capacity analyses indicate that the access drive approach is projected to operate at LOS C during the weekday morning and weekday evening peak hours. The eastbound left-turn movement is projected to continue to operate at LOS A during both peak hours with 95th percentile queues of one to two vehicles. As such, the proposed access drive will be sufficient to accommodate the traffic projected to be generated by the proposed facility with limited impact on the through traffic on Main Street.

6. Conclusion

Based on the preceding analyses and recommendations, the following conclusions have been made:

- The intersection of Archer Avenue with Main Street and IL 83 was recently improved and provides dual left-turn lanes, two through lanes, and a separate right-turn lane on the Archer Avenue and IL 83 approaches and dual left-turn lanes, a through lane, and a shared through/right-turn lane on the Main Street approach.

- The site will continue to be served via the existing full movement access drive on Archer Avenue and the existing full movement access drive on Main Street.

- Truck traffic will be restricted to the Main Street access drive.

- The two existing access drives will adequately accommodate facility-generated traffic and ensure efficient and flexible access to and from the facility.

- The area roadway system generally has sufficient reserve capacity to accommodate the traffic generated by the facility. As such, no additional roadway improvements or traffic control modifications are required.

Appendix

Traffic Count Summary Sheets
Preliminary Site Plan
CMAP Projections Letter
Level of Service Criteria
Capacity Analysis Summary Sheets

Traffic Count Summary Sheets

Kenig Lindgren O'Hara Aboona, Inc.
9575 W. Higgins Rd., Suite 400

Rosemont, Illinois, United States 60018
(847)518-9990 abowen@kloainc.com

Count Name: IL+171+and+CBS+Access TMC
Site Code:
Start Date: 10/05/2023

Turning Movement Data

Start Time	Access Drive Eastbound					IL 171 Northbound					IL 171 Southbound					
	U-Turn	Left	Right	Peds	App. Total	U-Turn	Left	Thru	Peds	App. Total	U-Turn	Thru	Right	Peds	App. Total	Int. Total
4:00 PM	0	0	0	0	0	0	0	258	0	258	0	460	0	0	460	718
4:15 PM	0	0	0	0	0	0	0	321	0	321	0	424	0	0	424	745
4:30 PM	1	0	1	0	2	0	0	315	0	315	0	438	1	0	439	756
4:45 PM	0	0	0	0	0	0	0	291	0	291	0	411	0	0	411	702
Hourly Total	1	0	1	0	2	0	0	1185	0	1185	0	1733	1	0	1734	2921
5:00 PM	0	6	6	0	12	0	0	277	0	277	0	397	1	0	398	687
5:15 PM	0	4	1	0	5	0	0	256	0	256	0	347	0	0	347	608
5:30 PM	0	2	0	0	2	0	0	254	0	254	0	430	0	0	430	686
5:45 PM	0	1	0	0	1	0	0	258	0	258	0	408	1	0	409	668
Hourly Total	0	13	7	0	20	0	0	1045	0	1045	0	1582	2	0	1584	2649
*** BREAK ***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6:00 AM	0	1	0	0	1	0	1	248	0	249	0	105	2	0	107	357
6:15 AM	0	0	0	0	0	0	0	359	0	359	0	140	0	0	140	499
6:30 AM	0	0	0	0	0	0	2	390	0	392	0	164	0	0	164	556
6:45 AM	0	0	0	0	0	0	0	375	0	375	0	202	2	0	204	579
Hourly Total	0	1	0	0	1	0	3	1372	0	1375	0	611	4	0	615	1991
7:00 AM	0	0	0	0	0	0	0	422	0	422	0	151	3	0	154	576
7:15 AM	0	0	1	0	1	0	1	363	0	364	0	201	3	0	204	569
7:30 AM	0	0	0	1	0	0	1	350	0	351	0	237	1	0	238	589
7:45 AM	0	0	0	0	0	0	0	345	0	345	0	271	6	0	277	622
Hourly Total	0	0	1	1	1	0	2	1480	0	1482	0	860	13	0	873	2356
8:00 AM	0	1	0	0	1	0	0	370	0	370	0	200	2	0	202	573
8:15 AM	0	0	1	1	1	0	0	351	0	351	0	221	1	0	222	574
8:30 AM	0	0	0	0	0	0	0	312	0	312	0	210	1	0	211	523
8:45 AM	0	1	0	0	1	0	0	282	0	282	0	190	4	0	194	477
Hourly Total	0	2	1	1	3	0	0	1315	0	1315	0	821	8	0	829	2147
Grand Total	1	16	10	2	27	0	5	6397	0	6402	0	5607	28	0	5635	12064
Approach %	3.7	59.3	37.0	-	-	0.0	0.1	99.9	-	-	0.0	99.5	0.5	-	-	-
Total %	0.0	0.1	0.1	-	0.2	0.0	0.0	53.0	-	53.1	0.0	46.5	0.2	-	46.7	-
Lights	1	16	10	-	27	0	5	6114	-	6119	0	5316	27	-	5343	11489
% Lights	100.0	100.0	100.0	-	100.0	-	100.0	95.6	-	95.6	-	94.8	96.4	-	94.8	95.2
Buses	0	0	0	-	0	0	0	6	-	6	0	5	0	-	5	11
% Buses	0.0	0.0	0.0	-	0.0	-	0.0	0.1	-	0.1	-	0.1	0.0	-	0.1	0.1
Single-Unit Trucks	0	0	0	-	0	0	0	134	-	134	0	148	0	-	148	282
% Single-Unit Trucks	0.0	0.0	0.0	-	0.0	-	0.0	2.1	-	2.1	-	2.6	0.0	-	2.6	2.3
Articulated Trucks	0	0	0	-	0	0	0	143	-	143	0	138	1	-	139	282

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Site Code:
Start Date: 10/05/2023

Turning Movement Peak Hour Data (4:15 PM)

Start Time	Access Drive Eastbound					IL 171 Northbound					IL 171 Southbound					
	U-Turn	Left	Right	Peds	App. Total	U-Turn	Left	Thru	Peds	App. Total	U-Turn	Thru	Right	Peds	App. Total	Int. Total
4:15 PM	0	0	0	0	0	0	0	321	0	321	0	424	0	0	424	745
4:30 PM	1	0	1	0	2	0	0	315	0	315	0	438	1	0	439	756
4:45 PM	0	0	0	0	0	0	0	291	0	291	0	411	0	0	411	702
5:00 PM	0	6	6	0	12	0	0	277	0	277	0	397	1	0	398	687
Total	1	6	7	0	14	0	0	1204	0	1204	0	1670	2	0	1672	2890
Approach %	7.1	42.9	50.0	-	-	0.0	0.0	100.0	-	-	0.0	99.9	0.1	-	-	-
Total %	0.0	0.2	0.2	-	0.5	0.0	0.0	41.7	-	41.7	0.0	57.8	0.1	-	57.9	-
PHF	0.250	0.250	0.292	-	0.292	0.000	0.000	0.938	-	0.938	0.000	0.953	0.500	-	0.952	0.956
Lights	1	6	7	-	14	0	0	1170	-	1170	0	1623	2	-	1625	2809
% Lights	100.0	100.0	100.0	-	100.0	-	-	97.2	-	97.2	-	97.2	100.0	-	97.2	97.2
Buses	0	0	0	-	0	0	0	2	-	2	0	0	0	-	0	2
% Buses	0.0	0.0	0.0	-	0.0	-	-	0.2	-	0.2	-	0.0	0.0	-	0.0	0.1
Single-Unit Trucks	0	0	0	-	0	0	0	14	-	14	0	19	0	-	19	33
% Single-Unit Trucks	0.0	0.0	0.0	-	0.0	-	-	1.2	-	1.2	-	1.1	0.0	-	1.1	1.1
Articulated Trucks	0	0	0	-	0	0	0	18	-	18	0	28	0	-	28	46
% Articulated Trucks	0.0	0.0	0.0	-	0.0	-	-	1.5	-	1.5	-	1.7	0.0	-	1.7	1.6
Bicycles on Road	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0
% Bicycles on Road	0.0	0.0	0.0	-	0.0	-	-	0.0	-	0.0	-	0.0	0.0	-	0.0	0.0
Pedestrians	-	-	-	0	-	-	-	-	0	-	-	-	-	0	-	-
% Pedestrians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Site Code:
Start Date: 10/05/2023

Turning Movement Peak Hour Data (7:15 AM)

Start Time	Access Drive Eastbound					IL 171 Northbound					IL 171 Southbound					
	U-Turn	Left	Right	Peds	App. Total	U-Turn	Left	Thru	Peds	App. Total	U-Turn	Thru	Right	Peds	App. Total	Int. Total
7:15 AM	0	0	1	0	1	0	1	363	0	364	0	201	3	0	204	569
7:30 AM	0	0	0	1	0	0	1	350	0	351	0	237	1	0	238	589
7:45 AM	0	0	0	0	0	0	0	345	0	345	0	271	6	0	277	622
8:00 AM	0	1	0	0	1	0	0	370	0	370	0	200	2	0	202	573
Total	0	1	1	1	2	0	2	1428	0	1430	0	909	12	0	921	2353
Approach %	0.0	50.0	50.0	-	-	0.0	0.1	99.9	-	-	0.0	98.7	1.3	-	-	-
Total %	0.0	0.0	0.0	-	0.1	0.0	0.1	60.7	-	60.8	0.0	38.6	0.5	-	39.1	-
PHF	0.000	0.250	0.250	-	0.500	0.000	0.500	0.965	-	0.966	0.000	0.839	0.500	-	0.831	0.946
Lights	0	1	1	-	2	0	2	1348	-	1350	0	834	12	-	846	2198
% Lights	-	100.0	100.0	-	100.0	-	100.0	94.4	-	94.4	-	91.7	100.0	-	91.9	93.4
Buses	0	0	0	-	0	0	0	0	-	0	0	3	0	-	3	3
% Buses	-	0.0	0.0	-	0.0	-	0.0	0.0	-	0.0	-	0.3	0.0	-	0.3	0.1
Single-Unit Trucks	0	0	0	-	0	0	0	43	-	43	0	42	0	-	42	85
% Single-Unit Trucks	-	0.0	0.0	-	0.0	-	0.0	3.0	-	3.0	-	4.6	0.0	-	4.6	3.6
Articulated Trucks	0	0	0	-	0	0	0	37	-	37	0	30	0	-	30	67
% Articulated Trucks	-	0.0	0.0	-	0.0	-	0.0	2.6	-	2.6	-	3.3	0.0	-	3.3	2.8
Bicycles on Road	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0
% Bicycles on Road	-	0.0	0.0	-	0.0	-	0.0	0.0	-	0.0	-	0.0	0.0	-	0.0	0.0
Pedestrians	-	-	-	1	-	-	-	-	0	-	-	-	-	0	-	-
% Pedestrians	-	-	-	100.0	-	-	-	-	-	-	-	-	-	-	-	-

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Count Name: Main Street with IL 83/IL 171 TMC
Site Code:
Start Date: 10/05/2023

Turning Movement Data

Start Time	Main Street Eastbound						IL 83 Westbound						IL 171 Northbound						IL 171 Southbound						Int. Total
	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	
4:00 PM	0	50	69	8	0	127	0	16	37	56	0	109	0	4	146	0	0	150	0	88	274	4	0	366	752
4:15 PM	0	33	62	5	0	100	0	27	41	74	0	142	0	2	199	0	0	201	0	103	302	1	0	406	849
4:30 PM	0	44	69	7	0	120	0	23	49	77	0	149	0	4	177	0	0	181	0	85	279	2	0	366	816
4:45 PM	0	46	82	5	0	133	0	28	36	90	0	154	0	3	156	0	0	159	0	92	256	4	0	352	798
Hourly Total	0	173	282	25	0	480	0	94	163	297	0	554	0	13	678	0	0	691	0	368	1111	11	0	1490	3215
5:00 PM	0	48	63	4	0	115	0	21	41	46	0	108	0	5	168	0	0	173	0	97	300	1	0	398	794
5:15 PM	0	47	74	14	0	135	0	35	61	61	0	157	0	0	147	0	0	147	0	85	213	0	0	298	737
5:30 PM	0	35	35	6	0	76	0	30	53	74	0	157	0	1	152	0	0	153	0	74	284	5	0	363	749
5:45 PM	0	30	55	5	0	90	0	19	40	79	0	138	0	7	144	0	0	151	0	99	264	10	0	373	752
Hourly Total	0	160	227	29	0	416	0	105	195	260	0	560	0	13	611	0	0	624	0	355	1061	16	0	1432	3032
*** BREAK ***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6:00 AM	0	22	22	0	0	44	0	5	40	61	0	106	0	0	169	0	0	169	0	29	46	19	0	94	413
6:15 AM	0	33	28	1	0	62	0	9	38	97	0	144	0	5	235	0	0	240	0	31	58	20	0	109	555
6:30 AM	0	24	32	1	0	57	0	9	51	91	0	151	0	3	277	0	0	280	0	41	100	5	0	146	634
6:45 AM	0	24	28	1	0	53	0	10	53	105	0	168	0	5	238	0	0	243	0	44	105	7	0	156	620
Hourly Total	0	103	110	3	0	216	0	33	182	354	0	569	0	13	919	0	0	932	0	145	309	51	0	505	2222
7:00 AM	0	28	23	1	0	52	0	10	46	114	0	170	0	2	250	0	0	252	0	39	84	5	0	128	602
7:15 AM	0	35	41	2	0	78	0	13	60	96	0	169	0	4	214	0	0	218	0	46	97	6	0	149	614
7:30 AM	0	32	39	5	0	76	0	20	59	105	0	184	0	6	199	0	0	205	0	68	116	6	0	190	655
7:45 AM	0	32	32	9	0	73	0	13	46	95	0	154	0	12	193	0	0	205	0	75	127	8	0	210	642
Hourly Total	0	127	135	17	0	279	0	56	211	410	0	677	0	24	856	0	0	880	0	228	424	25	0	677	2513
8:00 AM	0	34	29	8	0	71	0	12	50	136	0	198	0	3	225	0	0	228	0	63	97	14	0	174	671
8:15 AM	0	35	23	1	0	59	0	11	26	104	0	141	0	6	213	0	0	219	0	57	113	6	0	176	595
8:30 AM	0	27	30	3	0	60	0	10	47	93	0	150	0	5	186	0	0	191	0	64	103	8	0	175	576
8:45 AM	0	24	20	5	0	49	0	13	25	84	0	122	0	8	171	0	0	179	0	58	92	6	0	156	506
Hourly Total	0	120	102	17	0	239	0	46	148	417	0	611	0	22	795	0	0	817	0	242	405	34	0	681	2348
Grand Total	0	683	856	91	0	1630	0	334	899	1738	0	2971	0	85	3859	0	0	3944	0	1338	3310	137	0	4785	13330
Approach %	0.0	41.9	52.5	5.6	-	-	0.0	11.2	30.3	58.5	-	-	0.0	2.2	97.8	0.0	-	-	0.0	28.0	69.2	2.9	-	-	-
Total %	0.0	5.1	6.4	0.7	-	12.2	0.0	2.5	6.7	13.0	-	22.3	0.0	0.6	28.9	0.0	-	29.6	0.0	10.0	24.8	1.0	-	35.9	-
Lights	0	581	800	71	-	1452	0	324	835	1666	-	2825	0	67	3750	0	-	3817	0	1281	3189	86	-	4556	12650
% Lights	-	85.1	93.5	78.0	-	89.1	-	97.0	92.9	95.9	-	95.1	-	78.8	97.2	-	-	96.8	-	95.7	96.3	62.8	-	95.2	94.9
Buses	0	1	3	1	-	5	0	0	3	0	-	3	0	1	3	0	-	4	0	0	3	0	-	3	15
% Buses	-	0.1	0.4	1.1	-	0.3	-	0.0	0.3	0.0	-	0.1	-	1.2	0.1	-	-	0.1	-	0.0	0.1	0.0	-	0.1	0.1
Single-Unit Trucks	0	42	22	4	-	68	0	4	21	25	-	50	0	8	45	0	-	53	0	17	55	33	-	105	276
% Single-Unit Trucks	-	6.1	2.6	4.4	-	4.2	-	1.2	2.3	1.4	-	1.7	-	9.4	1.2	-	-	1.3	-	1.3	1.7	24.1	-	2.2	2.1

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Start Date: 10/05/2023

Turning Movement Peak Hour Data (4:15 PM)

Start Time	Main Street Eastbound						IL 83 Westbound						IL 171 Northbound						IL 171 Southbound						Int. Total
	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	
4:15 PM	0	33	62	5	0	100	0	27	41	74	0	142	0	2	199	0	0	201	0	103	302	1	0	406	849
4:30 PM	0	44	69	7	0	120	0	23	49	77	0	149	0	4	177	0	0	181	0	85	279	2	0	366	816
4:45 PM	0	46	82	5	0	133	0	28	36	90	0	154	0	3	156	0	0	159	0	92	256	4	0	352	798
5:00 PM	0	48	63	4	0	115	0	21	41	46	0	108	0	5	168	0	0	173	0	97	300	1	0	398	794
Total	0	171	276	21	0	468	0	99	167	287	0	553	0	14	700	0	0	714	0	377	1137	8	0	1522	3257
Approach %	0.0	36.5	59.0	4.5	-	-	0.0	17.9	30.2	51.9	-	-	0.0	2.0	98.0	0.0	-	-	0.0	24.8	74.7	0.5	-	-	-
Total %	0.0	5.3	8.5	0.6	-	14.4	0.0	3.0	5.1	8.8	-	17.0	0.0	0.4	21.5	0.0	-	21.9	0.0	11.6	34.9	0.2	-	46.7	-
PHF	0.000	0.891	0.841	0.750	-	0.880	0.000	0.884	0.852	0.797	-	0.898	0.000	0.700	0.879	0.000	-	0.888	0.000	0.915	0.941	0.500	-	0.937	0.959
Lights	0	161	261	16	-	438	0	98	155	276	-	529	0	14	685	0	-	699	0	368	1117	0	-	1485	3151
% Lights	-	94.2	94.6	76.2	-	93.6	-	99.0	92.8	96.2	-	95.7	-	100.0	97.9	-	-	97.9	-	97.6	98.2	0.0	-	97.6	96.7
Buses	0	0	0	0	-	0	0	0	1	0	-	1	0	0	0	0	-	0	0	0	0	0	-	0	1
% Buses	-	0.0	0.0	0.0	-	0.0	-	0.0	0.6	0.0	-	0.2	-	0.0	0.0	-	-	0.0	-	0.0	0.0	0.0	-	0.0	0.0
Single-Unit Trucks	0	5	6	2	-	13	0	0	6	6	-	12	0	0	7	0	-	7	0	2	11	4	-	17	49
% Single-Unit Trucks	-	2.9	2.2	9.5	-	2.8	-	0.0	3.6	2.1	-	2.2	-	0.0	1.0	-	-	1.0	-	0.5	1.0	50.0	-	1.1	1.5
Articulated Trucks	0	5	9	3	-	17	0	1	5	5	-	11	0	0	8	0	-	8	0	7	9	4	-	20	56
% Articulated Trucks	-	2.9	3.3	14.3	-	3.6	-	1.0	3.0	1.7	-	2.0	-	0.0	1.1	-	-	1.1	-	1.9	0.8	50.0	-	1.3	1.7
Bicycles on Road	0	0	0	0	-	0	0	0	0	0	-	0	0	0	0	0	-	0	0	0	0	0	-	0	0
% Bicycles on Road	-	0.0	0.0	0.0	-	0.0	-	0.0	0.0	0.0	-	0.0	-	0.0	0.0	-	-	0.0	-	0.0	0.0	0.0	-	0.0	0.0
Pedestrians	-	-	-	-	0	-	-	-	-	-	0	-	-	-	-	-	0	-	-	-	-	-	0	-	-
% Pedestrians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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9575 W. Higgins Rd., Suite 400

Rosemont, Illinois, United States 60018
(847)518-9990 abowen@kloainc.com

Count Name: Main Street with IL 83/IL 171 TMC
Site Code:
Start Date: 10/05/2023

Turning Movement Peak Hour Data (7:15 AM)

Start Time	Main Street Eastbound						IL 83 Westbound						IL 171 Northbound						IL 171 Southbound						
	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	Int. Total
7:15 AM	0	35	41	2	0	78	0	13	60	96	0	169	0	4	214	0	0	218	0	46	97	6	0	149	614
7:30 AM	0	32	39	5	0	76	0	20	59	105	0	184	0	6	199	0	0	205	0	68	116	6	0	190	655
7:45 AM	0	32	32	9	0	73	0	13	46	95	0	154	0	12	193	0	0	205	0	75	127	8	0	210	642
8:00 AM	0	34	29	8	0	71	0	12	50	136	0	198	0	3	225	0	0	228	0	63	97	14	0	174	671
Total	0	133	141	24	0	298	0	58	215	432	0	705	0	25	831	0	0	856	0	252	437	34	0	723	2582
Approach %	0.0	44.6	47.3	8.1	-	-	0.0	8.2	30.5	61.3	-	-	0.0	2.9	97.1	0.0	-	-	0.0	34.9	60.4	4.7	-	-	-
Total %	0.0	5.2	5.5	0.9	-	11.5	0.0	2.2	8.3	16.7	-	27.3	0.0	1.0	32.2	0.0	-	33.2	0.0	9.8	16.9	1.3	-	28.0	-
PHF	0.000	0.950	0.860	0.667	-	0.955	0.000	0.725	0.896	0.794	-	0.890	0.000	0.521	0.923	0.000	-	0.939	0.000	0.840	0.860	0.607	-	0.861	0.962
Lights	0	99	131	17	-	247	0	57	200	412	-	669	0	16	803	0	-	819	0	242	400	20	-	662	2397
% Lights	-	74.4	92.9	70.8	-	82.9	-	98.3	93.0	95.4	-	94.9	-	64.0	96.6	-	-	95.7	-	96.0	91.5	58.8	-	91.6	92.8
Buses	0	1	1	0	-	2	0	0	1	0	-	1	0	1	0	0	-	1	0	0	1	0	-	1	5
% Buses	-	0.8	0.7	0.0	-	0.7	-	0.0	0.5	0.0	-	0.1	-	4.0	0.0	-	-	0.1	-	0.0	0.2	0.0	-	0.1	0.2
Single-Unit Trucks	0	15	5	1	-	21	0	0	4	9	-	13	0	2	12	0	-	14	0	2	19	11	-	32	80
% Single-Unit Trucks	-	11.3	3.5	4.2	-	7.0	-	0.0	1.9	2.1	-	1.8	-	8.0	1.4	-	-	1.6	-	0.8	4.3	32.4	-	4.4	3.1
Articulated Trucks	0	18	4	6	-	28	0	1	10	11	-	22	0	6	16	0	-	22	0	8	17	3	-	28	100
% Articulated Trucks	-	13.5	2.8	25.0	-	9.4	-	1.7	4.7	2.5	-	3.1	-	24.0	1.9	-	-	2.6	-	3.2	3.9	8.8	-	3.9	3.9
Bicycles on Road	0	0	0	0	-	0	0	0	0	0	-	0	0	0	0	0	-	0	0	0	0	0	-	0	0
% Bicycles on Road	-	0.0	0.0	0.0	-	0.0	-	0.0	0.0	0.0	-	0.0	-	0.0	0.0	-	-	0.0	-	0.0	0.0	0.0	-	0.0	0.0
Pedestrians	-	-	-	-	0	-	-	-	-	-	0	-	-	-	-	-	0	-	-	-	-	-	0	-	-
% Pedestrians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Count Name: Main Street with Meno Stone Access Drive TMC
Site Code:
Start Date: 10/05/2023

Turning Movement Data

Start Time	Main Street Eastbound					Main Street Westbound					Access Drive Southbound					
	U-Turn	Left	Thru	Peds	App. Total	U-Turn	Thru	Right	Peds	App. Total	U-Turn	Left	Right	Peds	App. Total	Int. Total
4:00 PM	0	0	127	0	127	0	101	0	0	101	0	0	1	0	1	229
4:15 PM	0	2	114	0	116	0	108	0	0	108	0	1	0	0	1	225
4:30 PM	0	0	119	0	119	0	104	0	0	104	0	1	1	0	2	225
4:45 PM	0	0	120	0	120	0	90	1	0	91	0	1	0	0	1	212
Hourly Total	0	2	480	0	482	0	403	1	0	404	0	3	2	0	5	891
5:00 PM	0	0	126	0	126	0	94	0	0	94	0	2	5	0	7	227
5:15 PM	0	1	126	0	127	0	82	0	0	82	0	0	2	0	2	211
5:30 PM	0	0	79	0	79	0	109	0	0	109	0	0	0	0	0	188
5:45 PM	0	0	96	0	96	0	107	0	0	107	0	0	0	0	0	203
Hourly Total	0	1	427	0	428	0	392	0	0	392	0	2	7	0	9	829
*** BREAK ***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6:00 AM	0	0	48	0	48	0	62	0	0	62	0	0	0	0	0	110
6:15 AM	0	0	64	0	64	0	65	0	0	65	0	0	0	0	0	129
6:30 AM	0	0	62	0	62	0	84	0	0	84	0	0	0	0	0	146
6:45 AM	0	0	62	0	62	0	109	0	0	109	0	0	0	0	0	171
Hourly Total	0	0	236	0	236	0	320	0	0	320	0	0	0	0	0	556
7:00 AM	0	0	54	0	54	0	79	0	0	79	0	0	0	0	0	133
7:15 AM	0	0	78	0	78	0	117	0	0	117	0	0	0	0	0	195
7:30 AM	0	2	77	0	79	0	100	0	0	100	0	0	0	0	0	179
7:45 AM	0	0	78	0	78	0	128	0	0	128	0	0	1	0	1	207
Hourly Total	0	2	287	0	289	0	424	0	0	424	0	0	1	0	1	714
8:00 AM	0	2	71	0	73	0	98	0	0	98	0	0	1	4	1	172
8:15 AM	0	2	64	0	66	0	81	0	0	81	0	0	1	0	1	148
8:30 AM	0	0	51	0	51	0	85	1	0	86	0	0	0	0	0	137
8:45 AM	0	2	53	0	55	0	61	1	0	62	0	1	3	0	4	121
Hourly Total	0	6	239	0	245	0	325	2	0	327	0	1	5	4	6	578
Grand Total	0	11	1669	0	1680	0	1864	3	0	1867	0	6	15	4	21	3568
Approach %	0.0	0.7	99.3	-	-	0.0	99.8	0.2	-	-	0.0	28.6	71.4	-	-	-
Total %	0.0	0.3	46.8	-	47.1	0.0	52.2	0.1	-	52.3	0.0	0.2	0.4	-	0.6	-
Lights	0	9	1491	-	1500	0	1690	1	-	1691	0	5	11	-	16	3207
% Lights	-	81.8	89.3	-	89.3	-	90.7	33.3	-	90.6	-	83.3	73.3	-	76.2	89.9
Buses	0	0	6	-	6	0	8	0	-	8	0	0	0	-	0	14
% Buses	-	0.0	0.4	-	0.4	-	0.4	0.0	-	0.4	-	0.0	0.0	-	0.0	0.4
Single-Unit Trucks	0	2	73	-	75	0	58	0	-	58	0	0	2	-	2	135
% Single-Unit Trucks	-	18.2	4.4	-	4.5	-	3.1	0.0	-	3.1	-	0.0	13.3	-	9.5	3.8
Articulated Trucks	0	0	99	-	99	0	108	2	-	110	0	1	2	-	3	212

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Count Name: Main Street with Meno Stone Access Drive TMC
Site Code:
Start Date: 10/05/2023

Turning Movement Peak Hour Data (4:15 PM)

Start Time	Main Street Eastbound					Main Street Westbound					Access Drive Southbound					
	U-Turn	Left	Thru	Peds	App. Total	U-Turn	Thru	Right	Peds	App. Total	U-Turn	Left	Right	Peds	App. Total	Int. Total
4:15 PM	0	2	114	0	116	0	108	0	0	108	0	1	0	0	1	225
4:30 PM	0	0	119	0	119	0	104	0	0	104	0	1	1	0	2	225
4:45 PM	0	0	120	0	120	0	90	1	0	91	0	1	0	0	1	212
5:00 PM	0	0	126	0	126	0	94	0	0	94	0	2	5	0	7	227
Total	0	2	479	0	481	0	396	1	0	397	0	5	6	0	11	889
Approach %	0.0	0.4	99.6	-	-	0.0	99.7	0.3	-	-	0.0	45.5	54.5	-	-	-
Total %	0.0	0.2	53.9	-	54.1	0.0	44.5	0.1	-	44.7	0.0	0.6	0.7	-	1.2	-
PHF	0.000	0.250	0.950	-	0.954	0.000	0.917	0.250	-	0.919	0.000	0.625	0.300	-	0.393	0.979
Lights	0	2	451	-	453	0	372	1	-	373	0	4	6	-	10	836
% Lights	-	100.0	94.2	-	94.2	-	93.9	100.0	-	94.0	-	80.0	100.0	-	90.9	94.0
Buses	0	0	0	-	0	0	1	0	-	1	0	0	0	-	0	1
% Buses	-	0.0	0.0	-	0.0	-	0.3	0.0	-	0.3	-	0.0	0.0	-	0.0	0.1
Single-Unit Trucks	0	0	13	-	13	0	7	0	-	7	0	0	0	-	0	20
% Single-Unit Trucks	-	0.0	2.7	-	2.7	-	1.8	0.0	-	1.8	-	0.0	0.0	-	0.0	2.2
Articulated Trucks	0	0	15	-	15	0	16	0	-	16	0	1	0	-	1	32
% Articulated Trucks	-	0.0	3.1	-	3.1	-	4.0	0.0	-	4.0	-	20.0	0.0	-	9.1	3.6
Bicycles on Road	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0
% Bicycles on Road	-	0.0	0.0	-	0.0	-	0.0	0.0	-	0.0	-	0.0	0.0	-	0.0	0.0
Pedestrians	-	-	-	0	-	-	-	-	0	-	-	-	-	0	-	-
% Pedestrians	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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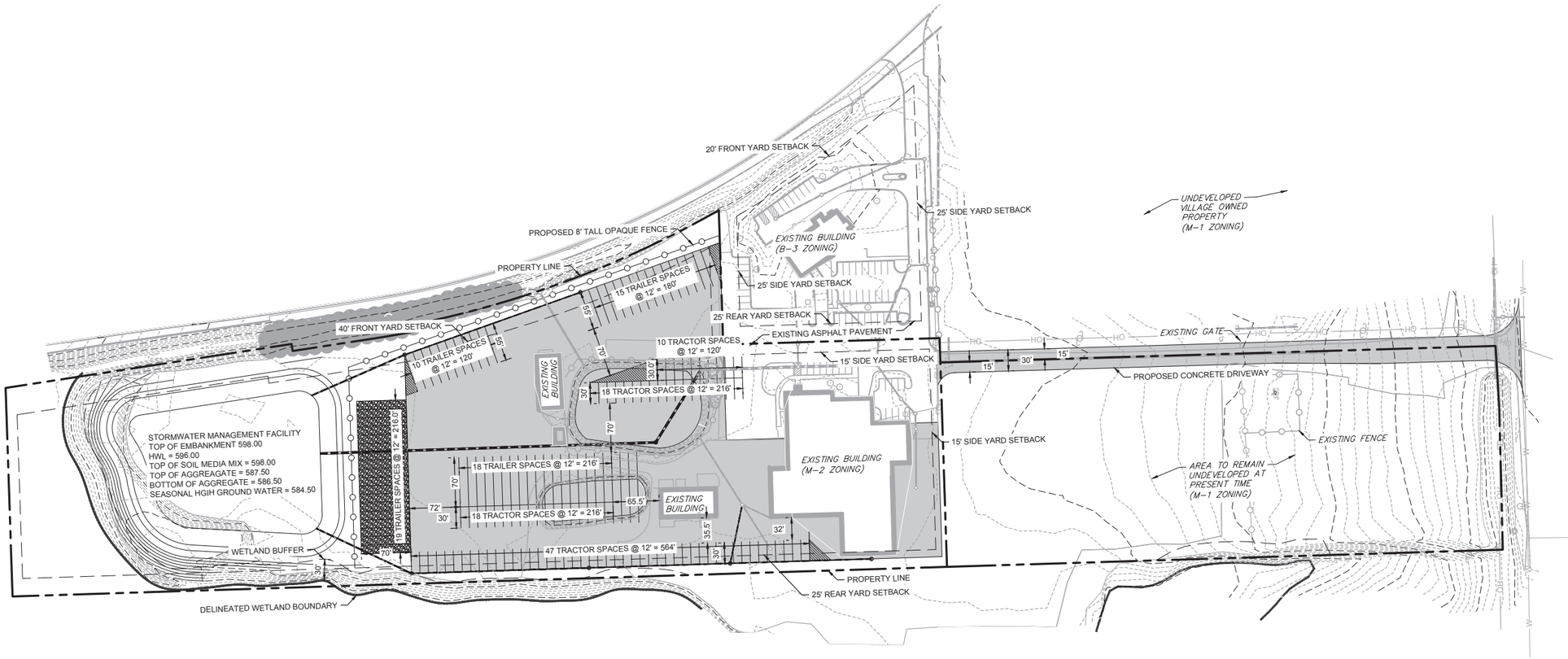
Count Name: Main Street with Meno Stone Access Drive TMC
Site Code:
Start Date: 10/05/2023

Turning Movement Peak Hour Data (7:15 AM)

Start Time	Main Street Eastbound					Main Street Westbound					Access Drive Southbound					
	U-Turn	Left	Thru	Peds	App. Total	U-Turn	Thru	Right	Peds	App. Total	U-Turn	Left	Right	Peds	App. Total	Int. Total
7:15 AM	0	0	78	0	78	0	117	0	0	117	0	0	0	0	0	195
7:30 AM	0	2	77	0	79	0	100	0	0	100	0	0	0	0	0	179
7:45 AM	0	0	78	0	78	0	128	0	0	128	0	0	1	0	1	207
8:00 AM	0	2	71	0	73	0	98	0	0	98	0	0	1	4	1	172
Total	0	4	304	0	308	0	443	0	0	443	0	0	2	4	2	753
Approach %	0.0	1.3	98.7	-	-	0.0	100.0	0.0	-	-	0.0	0.0	100.0	-	-	-
Total %	0.0	0.5	40.4	-	40.9	0.0	58.8	0.0	-	58.8	0.0	0.0	0.3	-	0.3	-
PHF	0.000	0.500	0.974	-	0.975	0.000	0.865	0.000	-	0.865	0.000	0.000	0.500	-	0.500	0.909
Lights	0	2	250	-	252	0	392	0	-	392	0	0	2	-	2	646
% Lights	-	50.0	82.2	-	81.8	-	88.5	-	-	88.5	-	-	100.0	-	100.0	85.8
Buses	0	0	2	-	2	0	4	0	-	4	0	0	0	-	0	6
% Buses	-	0.0	0.7	-	0.6	-	0.9	-	-	0.9	-	-	0.0	-	0.0	0.8
Single-Unit Trucks	0	2	24	-	26	0	18	0	-	18	0	0	0	-	0	44
% Single-Unit Trucks	-	50.0	7.9	-	8.4	-	4.1	-	-	4.1	-	-	0.0	-	0.0	5.8
Articulated Trucks	0	0	28	-	28	0	29	0	-	29	0	0	0	-	0	57
% Articulated Trucks	-	0.0	9.2	-	9.1	-	6.5	-	-	6.5	-	-	0.0	-	0.0	7.6
Bicycles on Road	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0
% Bicycles on Road	-	0.0	0.0	-	0.0	-	0.0	-	-	0.0	-	-	0.0	-	0.0	0.0
Pedestrians	-	-	-	0	-	-	-	-	0	-	-	-	-	4	-	-
% Pedestrians	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0	-	-

Preliminary Site Plan



SITE DATA TABLE			
	BUSINESS DISTRICT (B-3)	MANUFACTURING (M-1)	MANUFACTURING (M-2)
SITE AREA (ACRES)	2.03	10.93	5.23
SITE AREA (SQ. FT.)	88,210	476,113	227,679
FRONT YARD SETBACK (FT.)	20 FT	30 FT	40 FT
SIDE YARD SETBACK (FT.)	25 FT	15 FT	15 FT
CORNER YARD SETBACK (FT.)	30 FT	25 FT	50 FT
REAR YARD SETBACK (FT.)	25 FT	25 FT	25 FT

SITE PINS:

22-14-401-027-0000
22-14-401-030-0000
22-14-401-031-0000

LEGAL DESCRIPTION:

PARCEL 1 (M-1 ZONING):

THE WEST 1/2, AS MEASURED ON THE NORTH AND SOUTH LINES, OF THAT PART OF LOT 2 OF DOOLIN AND KIRK'S RESUBDIVISION OF THE EAST 404.7 FEET OF THE SOUTH WEST 1/4 OF THE SOUTH EAST 1/4 AND OF THE SOUTH EAST ¼ OF THE SOUTH EAST ¼ (EXCEPT THEREFROM LOTS 1, 2, 3, 4 AND 5 OF CHRISTIAN BOE'S SUBDIVISION OF CERTAIN PARTS THEREOF) OF SECTION 14, TOWNSHIP 37 NORTH, RANGE 11 EAST O FTHE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS, ACCORDING TO THE PLAT THEREOF RECORDED, OF SAID DOOLIN AND KIRK'S RESUBDIVISION ON AUGUST 30, 1889 AS DOCUMENTS NUMBER 1149383, IN BOOK 37 OF PLATS, PAGE 18, DESCRIBED AS FOLLOWS: COMMENCING AT A POINT ON THE CENTER LINE OF SAG-LEMONT ROAD 300.00 FEET WESTERLY OF THE SOUTH EAST CORNER OF SAID LOT 2, AS MEASURED ALONG THE SOUTH LINE OF SAID LOT 2; THENCE NORTHERLY ON A LINE PARALLEL TO THE EAST LINE OF SAID LOT 2, A DISTANCE OF 851.40 FEET TO THE NORTH LINE OF SAID LOT 2, BEING ALSO THE NORTH LINE OF THE SOUTH ½ OF THE SOUTH EAST ¼ OF SAID SECTION 14; THENCE WETERLY ALONG SDAID NORTH LINE, A DISTANCE OF 578.94 FEET TO THE EAST LINE OF THE COMMONWELTH EDISON COMPANY RIGHT OF WAY; THENCE SOUTHERLY ALONG THE EAST LINE OF SAID COMMONWEALTH EDISON COMPANY RIGHT OF WAY A DISCTANCE OF 848.63 FEET TO THE CENTER LINE OF SAG-LEMONT ROAD, BEING ALSO THE SOUTH LINE OF SAID LOT 2; THENCE EASTERLY ALONG SAID CENTER LINE A DISTANCE OF 578.2 FEET TO THE PLACE OF BEGINNING, (EXCEPTING THEREFROM THAT PARCEL OF LAND CONDEMNED BY THE DEPATRTMENT OF PUBLIC WORKS AND BUILDINGS OF THE STATE OF ILLINOIS FOR AND ON BEHALF OF THE PEOPLE OF THE STATE OF ILLINOIS IN CASE NO. 69L13193 OF THE CIRCUIT COURT OF COOK COUNTY, ILLINOIS) ALL IN COOK COUNTY, ILLINOIS

PIN: 22-14-401-027-0000

PARECL 2 (M-2 ZONING):

LOT 1 OF MENO'S SUBDIVISION OF PART OF THE NORTHEAST ¼ OF THE SOUTHEAST ¼ OF SECTION 14, TWONSHIP 37 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN ACCORDING TO THE PLAT THEREOF RECORDED DECEMBER 30, 2004 AS DOCUMENT 0436539088 IN COOK COUNTY, ILLINOIS

PIN: 22-14-401-030-0000

PARCEL 3 (B-3 ZONING):

LOT 2 OF MENO'S SUBDIVISION OF PART OF THE NORTHEAST ¼ OF THE SOUTHEAST ¼ OF SECTION 14, TWONSHIP 37 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN ACCORDING TO THE PLAT THEREOF RECORDED DECEMBER 30, 2004 AS DOCUMENT 0436539088 IN COOK COUNTY, ILLINOIS

PIN: 22-14-401-031-0000

LOCATION MAP



SECTION 14 TOWNSHIP 37N, RANGE 11E

0 80' 160'
1" = 80' (HORIZONTAL)

2200 CABOT DRIVE
SUITE 325
LISLE, IL 60532
P: 630.598.0007
WWW.CAGECIVIL.COM

CAGE CIVIL ENGINEERING

REVISIONS

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PRELIMINARY IMPROVEMENT PLANS FOR

STATE EXPRESS INC.

NORTHWEST CORNER OF IL ROUTE 83 AND JOLIET ROAD
LEMONT, IL

PROJ NO: 210231
ENG : KHH
DATE : 09.11.2023

SHEET TITLE

PLANNED UNIT DEVELOPMENT SITE PLAN

SHEET NUMBER

PUD-1

1 OF 1

CMAP Projections Letter

Chicago Metropolitan Agency for Planning

433 West Van Buren Street, Suite 450
Chicago, IL 60607
cmap.illinois.gov | 312-454-0400

October 12, 2023

Ryan May
Project Coordinator
Kenig, Lindgren, O'Hara and Aboona, Inc.
9575 West Higgins Road
Suite 400
Rosemont, IL 60018

Subject: Main St & IL 171
IDOT

Dear Mr. May:

In response to a request made on your behalf and dated October 11, 2023, we have developed year 2050 average daily traffic (ADT) projections for the subject location.

ROAD SEGMENT	Current ADT	Year 2050 ADT
Main St East of IL 171	12,400	13,500
Main St West of IL 171	7,750	10,800
IL 171 North of Main St	25,600	29,900
IL 171 South of Main St	19,900	22,200

Traffic projections are developed using existing ADT data provided in the request letter and the results from the June 2023 CMAP Travel Demand Analysis. The regional travel model uses CMAP 2050 socioeconomic projections and assumes the implementation of the ON TO 2050 Comprehensive Regional Plan for the Northeastern Illinois area. The provision of this data in support of your request does not constitute a CMAP endorsement of the proposed development or any subsequent developments.

If you have any questions, please call me at (312) 386-8806 or email me at jrodriguez@cmap.illinois.gov

Jose Rodriguez, PTP, AICP
Senior Planner, Research & Analysis

cc: Rios (IDOT)
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Level of Service Criteria

LEVEL OF SERVICE CRITERIA

Signalized Intersections		
Level of Service	**Interpretation**	**Average Control Delay (seconds per vehicle)**
A	Favorable progression. Most vehicles arrive during the green indication and travel through the intersection without stopping.	≤10
B	Good progression, with more vehicles stopping than for Level of Service A.	>10 - 20
C	Individual cycle failures (i.e., one or more queued vehicles are not able to depart as a result of insufficient capacity during the cycle) may begin to appear. Number of vehicles stopping is significant, although many vehicles still pass through the intersection without stopping.	>20 - 35
D	The volume-to-capacity ratio is high and either progression is ineffective or the cycle length is too long. Many vehicles stop and individual cycle failures are noticeable.	>35 - 55
E	Progression is unfavorable. The volume-to-capacity ratio is high and the cycle length is long. Individual cycle failures are frequent.	>55 - 80
F	The volume-to-capacity ratio is very high, progression is very poor, and the cycle length is long. Most cycles fail to clear the queue.	>80.0

Unsignalized Intersections	
Level of Service	Average Total Delay (SEC/VEH)
A	0 - 10
B	> 10 - 15
C	> 15 - 25
D	> 25 - 35
E	> 35 - 50
F	> 50

Source: *Highway Capacity Manual*, 6th Edition.

Capacity Analysis Summary Sheets

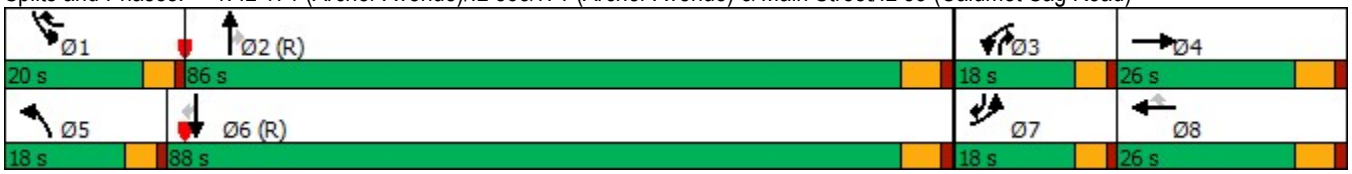
Existing Weekday Morning Peak Hour Conditions

Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	139	141	24	58	215	432	25	859	72	252	455	203
Future Volume (vph)	139	141	24	58	215	432	25	859	72	252	455	203
Ideal Flow (vphpl)	1900	1900	1900	1900	2000	1900	1900	2000	1900	1900	2000	1900
Lane Width (ft)	12	12	12	12	12	12	12	12	12	12	12	12
Grade (%)		0%			0%			0%			0%	
Storage Length (ft)	300		0	340		360	215		310	345		230
Storage Lanes	2		0	2		1	2		0	2		1
Taper Length (ft)	235			250			300			285		
Lane Util. Factor	0.97	0.95	0.95	0.97	0.95	1.00	0.97	0.95	1.00	0.97	0.95	1.00
Ped Bike Factor												
Frt		0.978				0.850			0.850			0.850
Flt Protected	0.950			0.950			0.950			0.950		
Satd. Flow (prot)	2824	3155	0	3433	3551	1538	2575	3689	1380	3367	3519	1429
Flt Permitted	0.950			0.950			0.950			0.950		
Satd. Flow (perm)	2824	3155	0	3433	3551	1538	2575	3689	1380	3367	3519	1429
Right Turn on Red			No			No			No			No
Satd. Flow (RTOR)												
Link Speed (mph)		45			45			45			45	
Link Distance (ft)		1072			1130			1271			1483	
Travel Time (s)		16.2			17.1			19.3			22.5	
Confl. Peds. (#/hr)												
Confl. Bikes (#/hr)												
Peak Hour Factor	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Growth Factor	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Heavy Vehicles (%)	24%	9%	29%	2%	7%	5%	36%	3%	17%	4%	8%	13%
Bus Blockages (#/hr)	0	0	0	0	0	0	0	0	0	0	0	0
Parking (#/hr)												
Mid-Block Traffic (%)		0%			0%			0%			0%	
Shared Lane Traffic (%)												
Lane Group Flow (vph)	145	172	0	60	224	450	26	895	75	263	474	211
Turn Type	Prot	NA		Prot	NA	pm+ov	Prot	NA	pm+ov	Prot	NA	pm+ov
Protected Phases	7	4		3	8	1	5	2	3	1	6	7
Permitted Phases						8			2			6
Detector Phase	7	4		3	8	1	5	2	3	1	6	7
Switch Phase												
Minimum Initial (s)	3.0	8.0		3.0	8.0	3.0	3.0	15.0	3.0	3.0	15.0	3.0
Minimum Split (s)	7.5	16.0		7.5	16.0	7.5	7.5	21.0	7.5	7.5	21.0	7.5
Total Split (s)	18.0	26.0		18.0	26.0	20.0	18.0	86.0	18.0	20.0	88.0	18.0
Total Split (%)	12.0%	17.3%		12.0%	17.3%	13.3%	12.0%	57.3%	12.0%	13.3%	58.7%	12.0%
Yellow Time (s)	3.5	4.5		3.5	4.5	3.5	3.5	4.5	3.5	3.5	4.5	3.5
All-Red Time (s)	1.0	1.5		1.0	1.5	1.0	1.0	1.5	1.0	1.0	1.5	1.0
Lost Time Adjust (s)	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Lost Time (s)	4.5	6.0		4.5	6.0	4.5	4.5	6.0	4.5	4.5	6.0	4.5
Lead/Lag	Lead	Lag		Lead	Lag	Lead	Lead	Lag	Lead	Lead	Lag	Lead
Lead-Lag Optimize?	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	None		None	None	None	None	C-Min	None	None	C-Min	None
Act Effct Green (s)	13.0	19.7		8.0	14.7	56.2	7.0	65.8	79.9	35.5	98.4	117.4
Actuated g/C Ratio	0.09	0.13		0.05	0.10	0.37	0.05	0.44	0.53	0.24	0.66	0.78

Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
v/c Ratio	0.59	0.42		0.33	0.64	0.78	0.22	0.55	0.10	0.33	0.21	0.19
Control Delay	75.7	62.1		72.7	73.6	52.9	72.5	33.1	18.0	49.8	11.9	5.6
Queue Delay	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	75.7	62.1		72.7	73.6	52.9	72.5	33.1	18.0	49.8	11.9	5.6
LOS	E	E		E	E	D	E	C	B	D	B	A
Approach Delay		68.4			60.8			33.0			21.0	
Approach LOS		E			E			C			C	
Queue Length 50th (ft)	71	82		29	113	397	12	328	34	112	99	53
Queue Length 95th (ft)	107	117		54	156	518	29	438	69	155	151	94
Internal Link Dist (ft)		992			1050			1191			1403	
Turn Bay Length (ft)	300			340		360	215		310	345		230
Base Capacity (vph)	271	451		308	473	575	231	1967	785	795	2308	1132
Starvation Cap Reductn	0	0		0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0		0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0		0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.54	0.38		0.19	0.47	0.78	0.11	0.46	0.10	0.33	0.21	0.19

Intersection Summary			
Area Type:	Other		
Cycle Length: 150			
Actuated Cycle Length: 150			
Offset: 103 (69%), Referenced to phase 2:NBT and 6:SBT, Start of Green			
Natural Cycle: 65			
Control Type: Actuated-Coordinated			
Maximum v/c Ratio: 0.78			
Intersection Signal Delay: 39.8		Intersection LOS: D	
Intersection Capacity Utilization 65.8%		ICU Level of Service C	
Analysis Period (min) 15			

Splits and Phases: 1: IL 171 (Archer Avenue)/IL 83&171 (Archer Avenue) & Main Street/IL 83 (Calumet Sag Road)



Intersection	
Int Delay, s/veh	0.1

Movement	EBL	EBR	SET	SER	NWL	NWT
Lane Configurations						
Traffic Vol, veh/h	1	1	909	12	2	1428
Future Vol, veh/h	1	1	909	12	2	1428
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	0	0	8	0	0	6
Mvmt Flow	1	1	957	13	2	1503

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	1720	485	0	0	970	0
Stage 1	964	-	-	-	-	-
Stage 2	756	-	-	-	-	-
Critical Hdwy	6.8	6.9	-	-	4.1	-
Critical Hdwy Stg 1	5.8	-	-	-	-	-
Critical Hdwy Stg 2	5.8	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	-	-	2.2	-
Pot Cap-1 Maneuver	82	533	-	-	719	-
Stage 1	335	-	-	-	-	-
Stage 2	430	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	81	533	-	-	719	-
Mov Cap-2 Maneuver	81	-	-	-	-	-
Stage 1	335	-	-	-	-	-
Stage 2	423	-	-	-	-	-

Approach	EB	SE	NW
HCM Control Delay, s	30.9	0	0.1
HCM LOS	D		

Minor Lane/Major Mvmt	NWL	NWT	EBLn1	SET	SER
Capacity (veh/h)	719	-	141	-	-
HCM Lane V/C Ratio	0.003	-	0.015	-	-
HCM Control Delay (s)	10	0.1	30.9	-	-
HCM Lane LOS	B	A	D	-	-
HCM 95th %tile Q(veh)	0	-	0	-	-

Intersection	
Int Delay, s/veh	0.1

Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations						
Traffic Vol, veh/h	4	304	443	0	0	2
Future Vol, veh/h	4	304	443	0	0	2
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	91	91	91	91	91	91
Heavy Vehicles, %	50	18	12	0	0	0
Mvmt Flow	4	334	487	0	0	2

Major/Minor	Major1		Major2		Minor2	
Conflicting Flow All	487	0	-	0	829	487
Stage 1	-	-	-	-	487	-
Stage 2	-	-	-	-	342	-
Critical Hdwy	4.6	-	-	-	6.4	6.2
Critical Hdwy Stg 1	-	-	-	-	5.4	-
Critical Hdwy Stg 2	-	-	-	-	5.4	-
Follow-up Hdwy	2.65	-	-	-	3.5	3.3
Pot Cap-1 Maneuver	868	-	-	-	343	585
Stage 1	-	-	-	-	622	-
Stage 2	-	-	-	-	724	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	868	-	-	-	341	585
Mov Cap-2 Maneuver	-	-	-	-	341	-
Stage 1	-	-	-	-	618	-
Stage 2	-	-	-	-	724	-

Approach	EB	WB	SB
HCM Control Delay, s	0.1	0	11.2
HCM LOS			B

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	868	-	-	-	585
HCM Lane V/C Ratio	0.005	-	-	-	0.004
HCM Control Delay (s)	9.2	0	-	-	11.2
HCM Lane LOS	A	A	-	-	B
HCM 95th %tile Q(veh)	0	-	-	-	0

Capacity Analysis Summary Sheets

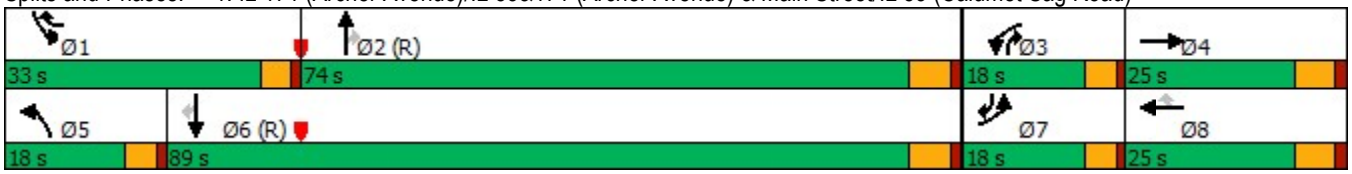
Existing Weekday Evening Peak Hour Conditions

Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	187	276	21	99	220	287	14	730	61	377	1137	163
Future Volume (vph)	187	276	21	99	220	287	14	730	61	377	1137	163
Ideal Flow (vphpl)	1900	1900	1900	1900	2000	1900	1900	2000	1900	1900	2000	1900
Lane Width (ft)	12	12	12	12	12	12	12	12	12	12	12	12
Grade (%)		0%			0%			0%			0%	
Storage Length (ft)	300		0	340		360	215		310	345		230
Storage Lanes	2		0	2		1	2		0	2		1
Taper Length (ft)	235			250			300			285		
Lane Util. Factor	0.97	0.95	0.95	0.97	0.95	1.00	0.97	0.95	1.00	0.97	0.95	1.00
Ped Bike Factor												
Frt		0.989				0.850			0.850			0.850
Flt Protected	0.950			0.950			0.950			0.950		
Satd. Flow (prot)	3367	3328	0	3467	3619	1553	3502	3725	1282	3433	3725	1509
Flt Permitted	0.950			0.950			0.950			0.950		
Satd. Flow (perm)	3367	3328	0	3467	3619	1553	3502	3725	1282	3433	3725	1509
Right Turn on Red			No			No			No			No
Satd. Flow (RTOR)												
Link Speed (mph)		45			45			45			45	
Link Distance (ft)		1072			1130			1271			1483	
Travel Time (s)		16.2			17.1			19.3			22.5	
Confl. Peds. (#/hr)												
Confl. Bikes (#/hr)												
Peak Hour Factor	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Growth Factor	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Heavy Vehicles (%)	4%	6%	24%	1%	5%	4%	0%	2%	26%	2%	2%	7%
Bus Blockages (#/hr)	0	0	0	0	0	0	0	0	0	0	0	0
Parking (#/hr)												
Mid-Block Traffic (%)		0%			0%			0%			0%	
Shared Lane Traffic (%)												
Lane Group Flow (vph)	195	310	0	103	229	299	15	760	64	393	1184	170
Turn Type	Prot	NA		Prot	NA	pm+ov	Prot	NA	pm+ov	Prot	NA	pm+ov
Protected Phases	7	4		3	8	1	5	2	3	1	6	7
Permitted Phases						8			2			6
Detector Phase	7	4		3	8	1	5	2	3	1	6	7
Switch Phase												
Minimum Initial (s)	3.0	8.0		3.0	8.0	3.0	3.0	15.0	3.0	3.0	15.0	3.0
Minimum Split (s)	7.5	16.0		7.5	16.0	7.5	7.5	21.0	7.5	7.5	21.0	7.5
Total Split (s)	18.0	25.0		18.0	25.0	33.0	18.0	74.0	18.0	33.0	89.0	18.0
Total Split (%)	12.0%	16.7%		12.0%	16.7%	22.0%	12.0%	49.3%	12.0%	22.0%	59.3%	12.0%
Yellow Time (s)	3.5	4.5		3.5	4.5	3.5	3.5	4.5	3.5	3.5	4.5	3.5
All-Red Time (s)	1.0	1.5		1.0	1.5	1.0	1.0	1.5	1.0	1.0	1.5	1.0
Lost Time Adjust (s)	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Lost Time (s)	4.5	6.0		4.5	6.0	4.5	4.5	6.0	4.5	4.5	6.0	4.5
Lead/Lag	Lead	Lag		Lead	Lag	Lead	Lead	Lag	Lead	Lead	Lag	Lead
Lead-Lag Optimize?	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	None		None	None	None	None	C-Min	None	None	C-Min	None
Act Effct Green (s)	14.0	19.1		9.8	15.0	42.0	6.2	79.0	94.8	21.0	100.1	120.0
Actuated g/C Ratio	0.09	0.13		0.07	0.10	0.28	0.04	0.53	0.63	0.14	0.67	0.80

Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
v/c Ratio	0.62	0.73		0.46	0.64	0.69	0.10	0.39	0.08	0.82	0.48	0.14
Control Delay	74.1	73.2		73.6	72.8	56.3	70.5	23.0	12.5	76.6	14.4	4.5
Queue Delay	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	74.1	73.2		73.6	72.8	56.3	70.5	23.0	12.5	76.6	14.4	4.5
LOS	E	E		E	E	E	E	C	B	E	B	A
Approach Delay		73.5			65.1			23.0			27.4	
Approach LOS		E			E			C			C	
Queue Length 50th (ft)	96	156		51	115	263	7	226	23	195	250	26
Queue Length 95th (ft)	136	203		82	158	347	20	323	51	248	434	72
Internal Link Dist (ft)		992			1050			1191			1403	
Turn Bay Length (ft)	300			340		360	215		310	345		230
Base Capacity (vph)	333	453		312	458	512	315	1963	842	652	2484	1216
Starvation Cap Reductn	0	0		0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0		0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0		0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.59	0.68		0.33	0.50	0.58	0.05	0.39	0.08	0.60	0.48	0.14

Intersection Summary			
Area Type:	Other		
Cycle Length: 150			
Actuated Cycle Length: 150			
Offset: 18 (12%), Referenced to phase 2:NBT and 6:SBT, Start of Green			
Natural Cycle: 60			
Control Type: Actuated-Coordinated			
Maximum v/c Ratio: 0.82			
Intersection Signal Delay: 39.1		Intersection LOS: D	
Intersection Capacity Utilization 62.7%		ICU Level of Service B	
Analysis Period (min) 15			

Splits and Phases: 1: IL 171 (Archer Avenue)/IL 83&171 (Archer Avenue) & Main Street/IL 83 (Calumet Sag Road)



Intersection	
Int Delay, s/veh	0.4

Movement	EBL	EBR	SET	SER	NWL	NWT
Lane Configurations						
Traffic Vol, veh/h	7	7	1670	2	0	1204
Future Vol, veh/h	7	7	1670	2	0	1204
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	96	96	96	96	96	96
Heavy Vehicles, %	0	0	3	0	0	3
Mvmt Flow	7	7	1740	2	0	1254

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	2368	871	0	0	1742	0
Stage 1	1741	-	-	-	-	-
Stage 2	627	-	-	-	-	-
Critical Hdwy	6.8	6.9	-	-	4.1	-
Critical Hdwy Stg 1	5.8	-	-	-	-	-
Critical Hdwy Stg 2	5.8	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	-	-	2.2	-
Pot Cap-1 Maneuver	30	298	-	-	366	-
Stage 1	129	-	-	-	-	-
Stage 2	500	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	30	298	-	-	366	-
Mov Cap-2 Maneuver	30	-	-	-	-	-
Stage 1	129	-	-	-	-	-
Stage 2	500	-	-	-	-	-

Approach	EB	SE	NW
HCM Control Delay, s	92.6	0	0
HCM LOS	F		

Minor Lane/Major Mvmt	NWL	NWT	EBLn1	SET	SER
Capacity (veh/h)	366	-	55	-	-
HCM Lane V/C Ratio	-	-	0.265	-	-
HCM Control Delay (s)	0	-	92.6	-	-
HCM Lane LOS	A	-	F	-	-
HCM 95th %tile Q(veh)	0	-	0.9	-	-

Intersection	
Int Delay, s/veh	0.2

Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations						
Traffic Vol, veh/h	2	479	396	1	5	6
Future Vol, veh/h	2	479	396	1	5	6
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	98	98	98	98	98	98
Heavy Vehicles, %	0	6	6	0	20	0
Mvmt Flow	2	489	404	1	5	6

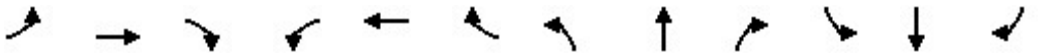
Major/Minor	Major1		Major2		Minor2	
Conflicting Flow All	405	0	-	0	898	405
Stage 1	-	-	-	-	405	-
Stage 2	-	-	-	-	493	-
Critical Hdwy	4.1	-	-	-	6.6	6.2
Critical Hdwy Stg 1	-	-	-	-	5.6	-
Critical Hdwy Stg 2	-	-	-	-	5.6	-
Follow-up Hdwy	2.2	-	-	-	3.68	3.3
Pot Cap-1 Maneuver	1165	-	-	-	288	650
Stage 1	-	-	-	-	636	-
Stage 2	-	-	-	-	578	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	1165	-	-	-	287	650
Mov Cap-2 Maneuver	-	-	-	-	287	-
Stage 1	-	-	-	-	635	-
Stage 2	-	-	-	-	578	-

Approach	EB	WB	SB
HCM Control Delay, s	0	0	14
HCM LOS			B

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	1165	-	-	-	413
HCM Lane V/C Ratio	0.002	-	-	-	0.027
HCM Control Delay (s)	8.1	0	-	-	14
HCM Lane LOS	A	A	-	-	B
HCM 95th %tile Q(veh)	0	-	-	-	0.1

Capacity Analysis Summary Sheets

No Build Weekday Morning Peak Hour Conditions

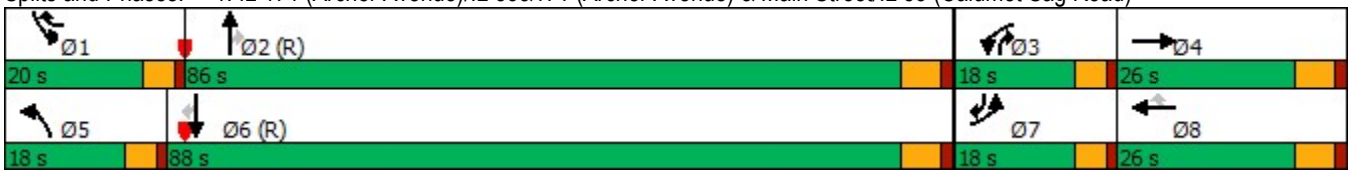


Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	129	169	45	56	263	438	79	907	66	271	508	201
Future Volume (vph)	129	169	45	56	263	438	79	907	66	271	508	201
Ideal Flow (vphpl)	1900	1900	1900	1900	2000	1900	1900	2000	1900	1900	2000	1900
Lane Width (ft)	12	12	12	12	12	12	12	12	12	12	12	12
Grade (%)		0%			0%			0%			0%	
Storage Length (ft)	300		0	340		360	215		310	345		230
Storage Lanes	2		0	2		1	2		0	2		1
Taper Length (ft)	235			250			300			285		
Lane Util. Factor	0.97	0.95	0.95	0.97	0.95	1.00	0.97	0.95	1.00	0.97	0.95	1.00
Ped Bike Factor												
Frt		0.968				0.850			0.850			0.850
Flt Protected	0.950			0.950			0.950			0.950		
Satd. Flow (prot)	2757	3186	0	3433	3551	1538	3155	3654	1369	3367	3486	1417
Flt Permitted	0.950			0.950			0.950			0.950		
Satd. Flow (perm)	2757	3186	0	3433	3551	1538	3155	3654	1369	3367	3486	1417
Right Turn on Red			No			No			No			No
Satd. Flow (RTOR)												
Link Speed (mph)		45			45			45			45	
Link Distance (ft)		1072			1130			1271			1483	
Travel Time (s)		16.2			17.1			19.3			22.5	
Confl. Peds. (#/hr)												
Confl. Bikes (#/hr)												
Peak Hour Factor	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Growth Factor	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Heavy Vehicles (%)	27%	8%	16%	2%	7%	5%	11%	4%	18%	4%	9%	14%
Bus Blockages (#/hr)	0	0	0	0	0	0	0	0	0	0	0	0
Parking (#/hr)												
Mid-Block Traffic (%)		0%			0%			0%			0%	
Shared Lane Traffic (%)												
Lane Group Flow (vph)	134	223	0	58	274	456	82	945	69	282	529	209
Turn Type	Prot	NA		Prot	NA	pm+ov	Prot	NA	pm+ov	Prot	NA	pm+ov
Protected Phases	7	4		3	8	1	5	2	3	1	6	7
Permitted Phases						8			2			6
Detector Phase	7	4		3	8	1	5	2	3	1	6	7
Switch Phase												
Minimum Initial (s)	3.0	8.0		3.0	8.0	3.0	3.0	15.0	3.0	3.0	15.0	3.0
Minimum Split (s)	7.5	16.0		7.5	16.0	7.5	7.5	21.0	7.5	7.5	21.0	7.5
Total Split (s)	18.0	26.0		18.0	26.0	20.0	18.0	86.0	18.0	20.0	88.0	18.0
Total Split (%)	12.0%	17.3%		12.0%	17.3%	13.3%	12.0%	57.3%	12.0%	13.3%	58.7%	12.0%
Yellow Time (s)	3.5	4.5		3.5	4.5	3.5	3.5	4.5	3.5	3.5	4.5	3.5
All-Red Time (s)	1.0	1.5		1.0	1.5	1.0	1.0	1.5	1.0	1.0	1.5	1.0
Lost Time Adjust (s)	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Lost Time (s)	4.5	6.0		4.5	6.0	4.5	4.5	6.0	4.5	4.5	6.0	4.5
Lead/Lag	Lead	Lag		Lead	Lag	Lead	Lead	Lag	Lead	Lead	Lag	Lead
Lead-Lag Optimize?	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	None		None	None	None	None	C-Min	None	None	C-Min	None
Act Effct Green (s)	12.6	21.6		7.9	17.0	56.8	9.3	65.6	79.6	33.8	90.2	108.8
Actuated g/C Ratio	0.08	0.14		0.05	0.11	0.38	0.06	0.44	0.53	0.23	0.60	0.73

Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
v/c Ratio	0.58	0.49		0.32	0.68	0.78	0.42	0.59	0.10	0.37	0.25	0.20
Control Delay	75.8	61.9		72.6	72.5	52.7	74.0	34.2	18.0	52.0	15.5	7.9
Queue Delay	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	75.8	61.9		72.6	72.5	52.7	74.0	34.2	18.0	52.0	15.5	7.9
LOS	E	E		E	E	D	E	C	B	D	B	A
Approach Delay		67.1			61.1			36.1			24.0	
Approach LOS		E			E			D			C	
Queue Length 50th (ft)	66	107		28	137	409	40	347	31	125	122	60
Queue Length 95th (ft)	100	144		53	182	526	69	471	64	170	188	110
Internal Link Dist (ft)		992			1050			1191			1403	
Turn Bay Length (ft)	300			340		360	215		310	345		230
Base Capacity (vph)	261	484		308	482	581	283	1948	777	758	2111	1043
Starvation Cap Reductn	0	0		0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0		0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0		0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.51	0.46		0.19	0.57	0.78	0.29	0.49	0.09	0.37	0.25	0.20

Intersection Summary			
Area Type:	Other		
Cycle Length: 150			
Actuated Cycle Length: 150			
Offset: 103 (69%), Referenced to phase 2:NBT and 6:SBT, Start of Green			
Natural Cycle: 65			
Control Type: Actuated-Coordinated			
Maximum v/c Ratio: 0.78			
Intersection Signal Delay: 41.8		Intersection LOS: D	
Intersection Capacity Utilization 67.1%		ICU Level of Service C	
Analysis Period (min) 15			

Splits and Phases: 1: IL 171 (Archer Avenue)/IL 83&171 (Archer Avenue) & Main Street/IL 83 (Calumet Sag Road)



Intersection	
Int Delay, s/veh	0.1

Movement	EBL	EBR	SET	SER	NWL	NWT
Lane Configurations						
Traffic Vol, veh/h	1	1	989	12	2	1525
Future Vol, veh/h	1	1	989	12	2	1525
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	0	0	8	0	0	6
Mvmt Flow	1	1	1041	13	2	1605

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	1855	527	0	0	1054	0
Stage 1	1048	-	-	-	-	-
Stage 2	807	-	-	-	-	-
Critical Hdwy	6.8	6.9	-	-	4.1	-
Critical Hdwy Stg 1	5.8	-	-	-	-	-
Critical Hdwy Stg 2	5.8	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	-	-	2.2	-
Pot Cap-1 Maneuver	67	501	-	-	668	-
Stage 1	303	-	-	-	-	-
Stage 2	404	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	65	501	-	-	668	-
Mov Cap-2 Maneuver	65	-	-	-	-	-
Stage 1	303	-	-	-	-	-
Stage 2	393	-	-	-	-	-

Approach	EB	SE	NW
HCM Control Delay, s	36.9	0	0.1
HCM LOS	E		

Minor Lane/Major Mvmt	NWL	NWT	EBLn1	SET	SER
Capacity (veh/h)	668	-	115	-	-
HCM Lane V/C Ratio	0.003	-	0.018	-	-
HCM Control Delay (s)	10.4	0.1	36.9	-	-
HCM Lane LOS	B	A	E	-	-
HCM 95th %tile Q(veh)	0	-	0.1	-	-

Intersection	
Int Delay, s/veh	0.1

Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations						
Traffic Vol, veh/h	4	365	507	0	0	2
Future Vol, veh/h	4	365	507	0	0	2
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	91	91	91	91	91	91
Heavy Vehicles, %	50	16	11	0	0	0
Mvmt Flow	4	401	557	0	0	2

Major/Minor	Major1		Major2		Minor2	
Conflicting Flow All	557	0	-	0	966	557
Stage 1	-	-	-	-	557	-
Stage 2	-	-	-	-	409	-
Critical Hdwy	4.6	-	-	-	6.4	6.2
Critical Hdwy Stg 1	-	-	-	-	5.4	-
Critical Hdwy Stg 2	-	-	-	-	5.4	-
Follow-up Hdwy	2.65	-	-	-	3.5	3.3
Pot Cap-1 Maneuver	813	-	-	-	285	534
Stage 1	-	-	-	-	578	-
Stage 2	-	-	-	-	675	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	813	-	-	-	283	534
Mov Cap-2 Maneuver	-	-	-	-	283	-
Stage 1	-	-	-	-	575	-
Stage 2	-	-	-	-	675	-

Approach	EB	WB	SB
HCM Control Delay, s	0.1	0	11.8
HCM LOS			B

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	813	-	-	-	534
HCM Lane V/C Ratio	0.005	-	-	-	0.004
HCM Control Delay (s)	9.5	0	-	-	11.8
HCM Lane LOS	A	A	-	-	B
HCM 95th %tile Q(veh)	0	-	-	-	0

Capacity Analysis Summary Sheets

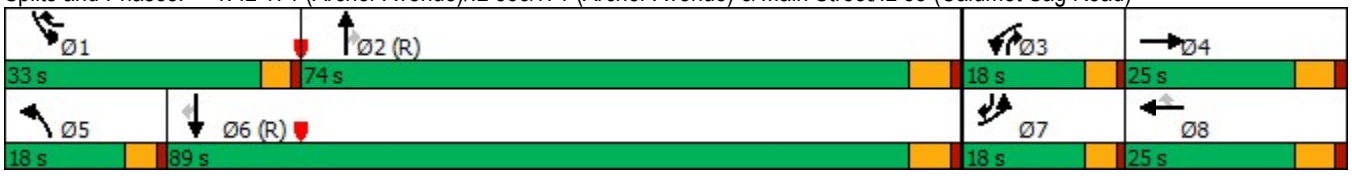
No Build Weekday Evening Peak Hour Conditions

Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	181	306	51	98	258	300	50	782	59	401	1212	164
Future Volume (vph)	181	306	51	98	258	300	50	782	59	401	1212	164
Ideal Flow (vphpl)	1900	1900	1900	1900	2000	1900	1900	2000	1900	1900	2000	1900
Lane Width (ft)	12	12	12	12	12	12	12	12	12	12	12	12
Grade (%)		0%			0%			0%			0%	
Storage Length (ft)	300		0	340		360	215		310	345		230
Storage Lanes	2		0	2		1	2		0	2		1
Taper Length (ft)	235			250			300			285		
Lane Util. Factor	0.97	0.95	0.95	0.97	0.95	1.00	0.97	0.95	1.00	0.97	0.95	1.00
Ped Bike Factor												
Frt		0.979				0.850			0.850			0.850
Flt Protected	0.950			0.950			0.950			0.950		
Satd. Flow (prot)	3367	3316	0	3467	3619	1553	3502	3689	1252	3433	3689	1509
Flt Permitted	0.950			0.950			0.950			0.950		
Satd. Flow (perm)	3367	3316	0	3467	3619	1553	3502	3689	1252	3433	3689	1509
Right Turn on Red			No			No			No			No
Satd. Flow (RTOR)												
Link Speed (mph)		45			45			45			45	
Link Distance (ft)		1072			1130			1271			1483	
Travel Time (s)		16.2			17.1			19.3			22.5	
Confl. Peds. (#/hr)												
Confl. Bikes (#/hr)												
Peak Hour Factor	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Growth Factor	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Heavy Vehicles (%)	4%	6%	10%	1%	5%	4%	0%	3%	29%	2%	3%	7%
Bus Blockages (#/hr)	0	0	0	0	0	0	0	0	0	0	0	0
Parking (#/hr)												
Mid-Block Traffic (%)		0%			0%			0%			0%	
Shared Lane Traffic (%)												
Lane Group Flow (vph)	189	372	0	102	269	313	52	815	61	418	1263	171
Turn Type	Prot	NA		Prot	NA	pm+ov	Prot	NA	pm+ov	Prot	NA	pm+ov
Protected Phases	7	4		3	8	1	5	2	3	1	6	7
Permitted Phases						8			2			6
Detector Phase	7	4		3	8	1	5	2	3	1	6	7
Switch Phase												
Minimum Initial (s)	3.0	8.0		3.0	8.0	3.0	3.0	15.0	3.0	3.0	15.0	3.0
Minimum Split (s)	7.5	16.0		7.5	16.0	7.5	7.5	21.0	7.5	7.5	21.0	7.5
Total Split (s)	18.0	25.0		18.0	25.0	33.0	18.0	74.0	18.0	33.0	89.0	18.0
Total Split (%)	12.0%	16.7%		12.0%	16.7%	22.0%	12.0%	49.3%	12.0%	22.0%	59.3%	12.0%
Yellow Time (s)	3.5	4.5		3.5	4.5	3.5	3.5	4.5	3.5	3.5	4.5	3.5
All-Red Time (s)	1.0	1.5		1.0	1.5	1.0	1.0	1.5	1.0	1.0	1.5	1.0
Lost Time Adjust (s)	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Lost Time (s)	4.5	6.0		4.5	6.0	4.5	4.5	6.0	4.5	4.5	6.0	4.5
Lead/Lag	Lead	Lag		Lead	Lag	Lead	Lead	Lag	Lead	Lead	Lag	Lead
Lead-Lag Optimize?	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	None		None	None	None	None	C-Min	None	None	C-Min	None
Act Effct Green (s)	13.7	22.7		9.8	18.8	47.2	7.6	74.1	89.9	22.4	90.9	110.6
Actuated g/C Ratio	0.09	0.15		0.07	0.13	0.31	0.05	0.49	0.60	0.15	0.61	0.74

Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
v/c Ratio	0.62	0.74		0.45	0.59	0.64	0.29	0.45	0.08	0.81	0.56	0.15
Control Delay	74.1	70.0		73.5	67.3	49.8	72.4	27.1	14.9	74.7	20.4	7.1
Queue Delay	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	74.1	70.0		73.5	67.3	49.8	72.4	27.1	14.9	74.7	20.4	7.1
LOS	E	E		E	E	D	E	C	B	E	C	A
Approach Delay		71.4			60.2			28.8			31.4	
Approach LOS		E			E			C			C	
Queue Length 50th (ft)	93	185		50	132	262	25	268	24	207	388	48
Queue Length 95th (ft)	132	236		81	178	340	48	382	55	257	525	84
Internal Link Dist (ft)		992			1050			1191			1403	
Turn Bay Length (ft)	300			340		360	215		310	345		230
Base Capacity (vph)	329	507		312	482	551	315	1854	780	652	2251	1122
Starvation Cap Reductn	0	0		0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0		0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0		0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.57	0.73		0.33	0.56	0.57	0.17	0.44	0.08	0.64	0.56	0.15

Intersection Summary			
Area Type:	Other		
Cycle Length: 150			
Actuated Cycle Length: 150			
Offset: 18 (12%), Referenced to phase 2:NBT and 6:SBT, Start of Green			
Natural Cycle: 65			
Control Type: Actuated-Coordinated			
Maximum v/c Ratio: 0.81			
Intersection Signal Delay: 41.3		Intersection LOS: D	
Intersection Capacity Utilization 66.1%		ICU Level of Service C	
Analysis Period (min) 15			

Splits and Phases: 1: IL 171 (Archer Avenue)/IL 83&171 (Archer Avenue) & Main Street/IL 83 (Calumet Sag Road)



Intersection	
Int Delay, s/veh	0.6

Movement	EBL	EBR	SET	SER	NWL	NWT
Lane Configurations						
Traffic Vol, veh/h	7	7	1781	2	0	1296
Future Vol, veh/h	7	7	1781	2	0	1296
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	96	96	96	96	96	96
Heavy Vehicles, %	0	0	3	0	0	3
Mvmt Flow	7	7	1855	2	0	1350

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	2531	929	0	0	1857	0
Stage 1	1856	-	-	-	-	-
Stage 2	675	-	-	-	-	-
Critical Hdwy	6.8	6.9	-	-	4.1	-
Critical Hdwy Stg 1	5.8	-	-	-	-	-
Critical Hdwy Stg 2	5.8	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	-	-	2.2	-
Pot Cap-1 Maneuver	23	273	-	-	330	-
Stage 1	112	-	-	-	-	-
Stage 2	473	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	23	273	-	-	330	-
Mov Cap-2 Maneuver	23	-	-	-	-	-
Stage 1	112	-	-	-	-	-
Stage 2	473	-	-	-	-	-

Approach	EB	SE	NW
HCM Control Delay, s	130.8	0	0
HCM LOS	F		

Minor Lane/Major Mvmt	NWL	NWT	EBLn1	SET	SER
Capacity (veh/h)	330	-	42	-	-
HCM Lane V/C Ratio	-	-	0.347	-	-
HCM Control Delay (s)	0	-	130.8	-	-
HCM Lane LOS	A	-	F	-	-
HCM 95th %tile Q(veh)	0	-	1.2	-	-

Intersection	
Int Delay, s/veh	0.2

Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations						
Traffic Vol, veh/h	2	549	463	1	5	6
Future Vol, veh/h	2	549	463	1	5	6
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	98	98	98	98	98	98
Heavy Vehicles, %	0	6	6	0	20	0
Mvmt Flow	2	560	472	1	5	6

Major/Minor	Major1		Major2		Minor2	
Conflicting Flow All	473	0	-	0	1037	473
Stage 1	-	-	-	-	473	-
Stage 2	-	-	-	-	564	-
Critical Hdwy	4.1	-	-	-	6.6	6.2
Critical Hdwy Stg 1	-	-	-	-	5.6	-
Critical Hdwy Stg 2	-	-	-	-	5.6	-
Follow-up Hdwy	2.2	-	-	-	3.68	3.3
Pot Cap-1 Maneuver	1099	-	-	-	237	595
Stage 1	-	-	-	-	591	-
Stage 2	-	-	-	-	535	-
Platoon blocked, %			-	-	-	
Mov Cap-1 Maneuver	1099	-	-	-	236	595
Mov Cap-2 Maneuver	-	-	-	-	236	-
Stage 1	-	-	-	-	589	-
Stage 2	-	-	-	-	535	-

Approach	EB	WB	SB
HCM Control Delay, s	0	0	15.6
HCM LOS			C

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	1099	-	-	-	352
HCM Lane V/C Ratio	0.002	-	-	-	0.032
HCM Control Delay (s)	8.3	0	-	-	15.6
HCM Lane LOS	A	A	-	-	C
HCM 95th %tile Q(veh)	0	-	-	-	0.1

Capacity Analysis Summary Sheets

Projected Weekday Morning Peak Hour Conditions

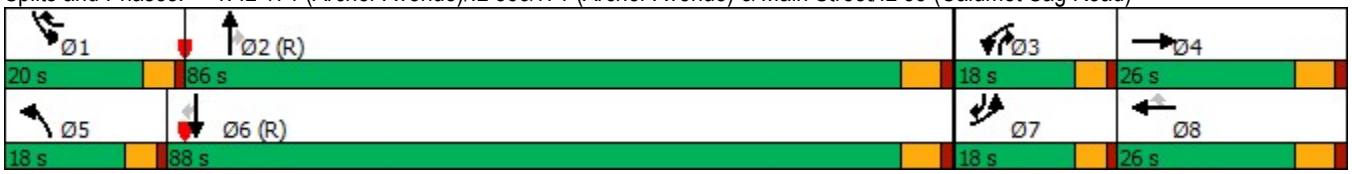
Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	130	171	45	56	269	440	84	911	66	272	509	202
Future Volume (vph)	130	171	45	56	269	440	84	911	66	272	509	202
Ideal Flow (vphpl)	1900	1900	1900	1900	2000	1900	1900	2000	1900	1900	2000	1900
Lane Width (ft)	12	12	12	12	12	12	12	12	12	12	12	12
Grade (%)		0%			0%			0%			0%	
Storage Length (ft)	300		0	340		360	215		310	345		230
Storage Lanes	2		0	2		1	2		0	2		1
Taper Length (ft)	235			250			300			285		
Lane Util. Factor	0.97	0.95	0.95	0.97	0.95	1.00	0.97	0.95	1.00	0.97	0.95	1.00
Ped Bike Factor												
Frt		0.969				0.850			0.850			0.850
Flt Protected	0.950			0.950			0.950			0.950		
Satd. Flow (prot)	2736	3167	0	3433	3551	1538	3155	3654	1369	3367	3486	1417
Flt Permitted	0.950			0.950			0.950			0.950		
Satd. Flow (perm)	2736	3167	0	3433	3551	1538	3155	3654	1369	3367	3486	1417
Right Turn on Red			No			No			No			No
Satd. Flow (RTOR)												
Link Speed (mph)		45			45			45			45	
Link Distance (ft)		1072			1130			1271			1483	
Travel Time (s)		16.2			17.1			19.3			22.5	
Confl. Peds. (#/hr)												
Confl. Bikes (#/hr)												
Peak Hour Factor	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Growth Factor	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Heavy Vehicles (%)	28%	9%	16%	2%	7%	5%	11%	4%	18%	4%	9%	14%
Bus Blockages (#/hr)	0	0	0	0	0	0	0	0	0	0	0	0
Parking (#/hr)												
Mid-Block Traffic (%)		0%			0%			0%			0%	
Shared Lane Traffic (%)												
Lane Group Flow (vph)	135	225	0	58	280	458	88	949	69	283	530	210
Turn Type	Prot	NA		Prot	NA	pm+ov	Prot	NA	pm+ov	Prot	NA	pm+ov
Protected Phases	7	4		3	8	1	5	2	3	1	6	7
Permitted Phases						8			2			6
Detector Phase	7	4		3	8	1	5	2	3	1	6	7
Switch Phase												
Minimum Initial (s)	3.0	8.0		3.0	8.0	3.0	3.0	15.0	3.0	3.0	15.0	3.0
Minimum Split (s)	7.5	16.0		7.5	16.0	7.5	7.5	21.0	7.5	7.5	21.0	7.5
Total Split (s)	18.0	26.0		18.0	26.0	20.0	18.0	86.0	18.0	20.0	88.0	18.0
Total Split (%)	12.0%	17.3%		12.0%	17.3%	13.3%	12.0%	57.3%	12.0%	13.3%	58.7%	12.0%
Yellow Time (s)	3.5	4.5		3.5	4.5	3.5	3.5	4.5	3.5	3.5	4.5	3.5
All-Red Time (s)	1.0	1.5		1.0	1.5	1.0	1.0	1.5	1.0	1.0	1.5	1.0
Lost Time Adjust (s)	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Lost Time (s)	4.5	6.0		4.5	6.0	4.5	4.5	6.0	4.5	4.5	6.0	4.5
Lead/Lag	Lead	Lag		Lead	Lag	Lead	Lead	Lag	Lead	Lead	Lag	Lead
Lead-Lag Optimize?	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	None		None	None	None	None	C-Min	None	None	C-Min	None
Act Effct Green (s)	12.7	22.0		7.9	17.2	57.0	9.6	65.3	79.3	33.8	89.5	108.2
Actuated g/C Ratio	0.08	0.15		0.05	0.11	0.38	0.06	0.44	0.53	0.23	0.60	0.72

Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
v/c Ratio	0.58	0.48		0.32	0.69	0.78	0.44	0.60	0.10	0.37	0.25	0.21
Control Delay	76.0	61.6		72.6	72.5	52.6	74.0	34.5	18.1	52.1	15.8	8.1
Queue Delay	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	76.0	61.6		72.6	72.5	52.6	74.0	34.5	18.1	52.1	15.8	8.1
LOS	E	E		E	E	D	E	C	B	D	B	A
Approach Delay		67.0			61.1			36.6			24.3	
Approach LOS		E			E			D			C	
Queue Length 50th (ft)	67	107		28	141	412	43	350	31	126	124	61
Queue Length 95th (ft)	101	145		53	186	531	73	471	64	172	191	112
Internal Link Dist (ft)		992			1050			1191			1403	
Turn Bay Length (ft)	300			340		360	215		310	345		230
Base Capacity (vph)	260	485		308	483	584	283	1948	774	757	2099	1037
Starvation Cap Reductn	0	0		0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0		0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0		0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.52	0.46		0.19	0.58	0.78	0.31	0.49	0.09	0.37	0.25	0.20

Intersection Summary

Area Type: Other
Cycle Length: 150
Actuated Cycle Length: 150
Offset: 103 (69%), Referenced to phase 2:NBT and 6:SBT, Start of Green
Natural Cycle: 65
Control Type: Actuated-Coordinated
Maximum v/c Ratio: 0.78
Intersection Signal Delay: 42.0 Intersection LOS: D
Intersection Capacity Utilization 67.4% ICU Level of Service C
Analysis Period (min) 15

Splits and Phases: 1: IL 171 (Archer Avenue)/IL 83&171 (Archer Avenue) & Main Street/IL 83 (Calumet Sag Road)



Intersection	
Int Delay, s/veh	0.8

Movement	EBL	EBR	SET	SER	NWL	NWT
Lane Configurations						
Traffic Vol, veh/h	2	3	990	23	14	1526
Future Vol, veh/h	2	3	990	23	14	1526
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	95	95	95	95	95	95
Heavy Vehicles, %	0	0	8	0	0	6
Mvmt Flow	2	3	1042	24	15	1606

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	1887	533	0	0	1066	0
Stage 1	1054	-	-	-	-	-
Stage 2	833	-	-	-	-	-
Critical Hdwy	6.8	6.9	-	-	4.1	-
Critical Hdwy Stg 1	5.8	-	-	-	-	-
Critical Hdwy Stg 2	5.8	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	-	-	2.2	-
Pot Cap-1 Maneuver	64	496	-	-	661	-
Stage 1	301	-	-	-	-	-
Stage 2	392	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	50	496	-	-	661	-
Mov Cap-2 Maneuver	50	-	-	-	-	-
Stage 1	301	-	-	-	-	-
Stage 2	309	-	-	-	-	-

Approach	EB	SE	NW
HCM Control Delay, s	39.7	0	1.2
HCM LOS	E		

Minor Lane/Major Mvmt	NWL	NWT	EBLn1	SET	SER
Capacity (veh/h)	661	-	109	-	-
HCM Lane V/C Ratio	0.022	-	0.048	-	-
HCM Control Delay (s)	10.6	1.1	39.7	-	-
HCM Lane LOS	B	A	E	-	-
HCM 95th %tile Q(veh)	0.1	-	0.1	-	-

Intersection	
Int Delay, s/veh	0.2

Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations						
Traffic Vol, veh/h	8	365	507	12	3	3
Future Vol, veh/h	8	365	507	12	3	3
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	91	91	91	91	91	91
Heavy Vehicles, %	25	16	11	17	67	0
Mvmt Flow	9	401	557	13	3	3

Major/Minor	Major1		Major2		Minor2	
Conflicting Flow All	570	0	-	0	983	564
Stage 1	-	-	-	-	564	-
Stage 2	-	-	-	-	419	-
Critical Hdwy	4.35	-	-	-	7.07	6.2
Critical Hdwy Stg 1	-	-	-	-	6.07	-
Critical Hdwy Stg 2	-	-	-	-	6.07	-
Follow-up Hdwy	2.425	-	-	-	4.103	3.3
Pot Cap-1 Maneuver	898	-	-	-	212	529
Stage 1	-	-	-	-	460	-
Stage 2	-	-	-	-	544	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	898	-	-	-	209	529
Mov Cap-2 Maneuver	-	-	-	-	209	-
Stage 1	-	-	-	-	454	-
Stage 2	-	-	-	-	544	-

Approach	EB	WB	SB
HCM Control Delay, s	0.2	0	17.3
HCM LOS			C

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	898	-	-	-	300
HCM Lane V/C Ratio	0.01	-	-	-	0.022
HCM Control Delay (s)	9	0	-	-	17.3
HCM Lane LOS	A	A	-	-	C
HCM 95th %tile Q(veh)	0	-	-	-	0.1

Capacity Analysis Summary Sheets

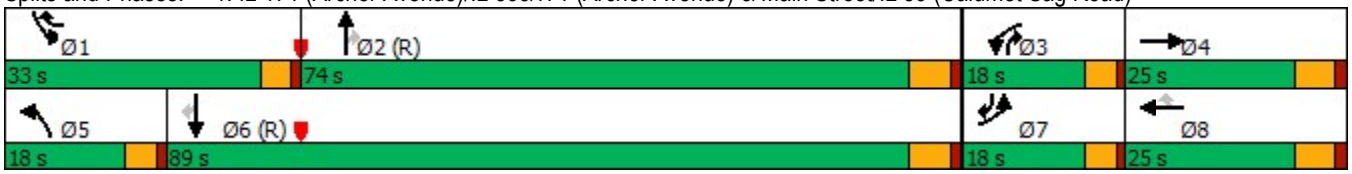
Projected Weekday Evening Peak Hour Conditions

Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	182	310	57	98	260	300	52	783	59	405	1222	165
Future Volume (vph)	182	310	57	98	260	300	52	783	59	405	1222	165
Ideal Flow (vphpl)	1900	1900	1900	1900	2000	1900	1900	2000	1900	1900	2000	1900
Lane Width (ft)	12	12	12	12	12	12	12	12	12	12	12	12
Grade (%)		0%			0%			0%			0%	
Storage Length (ft)	300		0	340		360	215		310	345		230
Storage Lanes	2		0	2		1	2		0	2		1
Taper Length (ft)	235			250			300			285		
Lane Util. Factor	0.97	0.95	0.95	0.97	0.95	1.00	0.97	0.95	1.00	0.97	0.95	1.00
Ped Bike Factor												
Frt		0.977				0.850			0.850			0.850
Flt Protected	0.950			0.950			0.950			0.950		
Satd. Flow (prot)	3335	3303	0	3467	3585	1553	3433	3689	1252	3433	3689	1495
Flt Permitted	0.950			0.950			0.950			0.950		
Satd. Flow (perm)	3335	3303	0	3467	3585	1553	3433	3689	1252	3433	3689	1495
Right Turn on Red			No			No			No			No
Satd. Flow (RTOR)												
Link Speed (mph)		45			45			45			45	
Link Distance (ft)		1072			1130			1271			1483	
Travel Time (s)		16.2			17.1			19.3			22.5	
Confl. Peds. (#/hr)												
Confl. Bikes (#/hr)												
Peak Hour Factor	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Growth Factor	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Heavy Vehicles (%)	5%	6%	11%	1%	6%	4%	2%	3%	29%	2%	3%	8%
Bus Blockages (#/hr)	0	0	0	0	0	0	0	0	0	0	0	0
Parking (#/hr)												
Mid-Block Traffic (%)		0%			0%			0%			0%	
Shared Lane Traffic (%)												
Lane Group Flow (vph)	190	382	0	102	271	313	54	816	61	422	1273	172
Turn Type	Prot	NA		Prot	NA	pm+ov	Prot	NA	pm+ov	Prot	NA	pm+ov
Protected Phases	7	4		3	8	1	5	2	3	1	6	7
Permitted Phases						8			2			6
Detector Phase	7	4		3	8	1	5	2	3	1	6	7
Switch Phase												
Minimum Initial (s)	3.0	8.0		3.0	8.0	3.0	3.0	15.0	3.0	3.0	15.0	3.0
Minimum Split (s)	7.5	16.0		7.5	16.0	7.5	7.5	21.0	7.5	7.5	21.0	7.5
Total Split (s)	18.0	25.0		18.0	25.0	33.0	18.0	74.0	18.0	33.0	89.0	18.0
Total Split (%)	12.0%	16.7%		12.0%	16.7%	22.0%	12.0%	49.3%	12.0%	22.0%	59.3%	12.0%
Yellow Time (s)	3.5	4.5		3.5	4.5	3.5	3.5	4.5	3.5	3.5	4.5	3.5
All-Red Time (s)	1.0	1.5		1.0	1.5	1.0	1.0	1.5	1.0	1.0	1.5	1.0
Lost Time Adjust (s)	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Lost Time (s)	4.5	6.0		4.5	6.0	4.5	4.5	6.0	4.5	4.5	6.0	4.5
Lead/Lag	Lead	Lag		Lead	Lag	Lead	Lead	Lag	Lead	Lead	Lag	Lead
Lead-Lag Optimize?	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recall Mode	None	None		None	None	None	None	C-Min	None	None	C-Min	None
Act Effct Green (s)	13.8	23.4		9.8	19.4	48.1	7.8	73.1	88.9	22.7	90.1	109.9
Actuated g/C Ratio	0.09	0.16		0.07	0.13	0.32	0.05	0.49	0.59	0.15	0.60	0.73

Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
v/c Ratio	0.62	0.74		0.45	0.59	0.63	0.31	0.45	0.08	0.81	0.57	0.16
Control Delay	74.2	69.3		73.5	66.6	48.7	72.5	27.8	15.3	74.4	21.1	7.4
Queue Delay	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	74.2	69.3		73.5	66.6	48.7	72.5	27.8	15.3	74.4	21.1	7.4
LOS	E	E		E	E	D	E	C	B	E	C	A
Approach Delay		70.9			59.4			29.5			31.9	
Approach LOS		E			E			C			C	
Queue Length 50th (ft)	93	189		50	133	260	26	273	25	208	401	50
Queue Length 95th (ft)	133	242		81	180	336	50	386	56	258	537	86
Internal Link Dist (ft)		992			1050			1191			1403	
Turn Bay Length (ft)	300			340		360	215		310	345		230
Base Capacity (vph)	328	518		312	484	558	308	1836	773	653	2233	1104
Starvation Cap Reductn	0	0		0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0		0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0		0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.58	0.74		0.33	0.56	0.56	0.18	0.44	0.08	0.65	0.57	0.16

Intersection Summary			
Area Type:	Other		
Cycle Length: 150			
Actuated Cycle Length: 150			
Offset: 18 (12%), Referenced to phase 2:NBT and 6:SBT, Start of Green			
Natural Cycle: 65			
Control Type: Actuated-Coordinated			
Maximum v/c Ratio: 0.81			
Intersection Signal Delay: 41.5		Intersection LOS: D	
Intersection Capacity Utilization 66.6%		ICU Level of Service C	
Analysis Period (min) 15			

Splits and Phases: 1: IL 171 (Archer Avenue)/IL 83&171 (Archer Avenue) & Main Street/IL 83 (Calumet Sag Road)



Intersection	
Int Delay, s/veh	3.1

Movement	EBL	EBR	SET	SER	NWL	NWT
Lane Configurations						
Traffic Vol, veh/h	18	21	1782	3	1	1297
Future Vol, veh/h	18	21	1782	3	1	1297
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	96	96	96	96	96	96
Heavy Vehicles, %	0	0	3	0	0	3
Mvmt Flow	19	22	1856	3	1	1351

Major/Minor	Minor1		Major1		Major2	
Conflicting Flow All	2536	930	0	0	1859	0
Stage 1	1858	-	-	-	-	-
Stage 2	678	-	-	-	-	-
Critical Hdwy	6.8	6.9	-	-	4.1	-
Critical Hdwy Stg 1	5.8	-	-	-	-	-
Critical Hdwy Stg 2	5.8	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	-	-	2.2	-
Pot Cap-1 Maneuver	23	273	-	-	330	-
Stage 1	111	-	-	-	-	-
Stage 2	471	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	23	273	-	-	330	-
Mov Cap-2 Maneuver	23	-	-	-	-	-
Stage 1	111	-	-	-	-	-
Stage 2	465	-	-	-	-	-

Approach	EB	SE	NW
HCM Control Delay, s	244.7	0	0.1
HCM LOS	F		

Minor Lane/Major Mvmt	NWL	NWT	EBLn1	SET	SER
Capacity (veh/h)	330	-	45	-	-
HCM Lane V/C Ratio	0.003	-	0.903	-	-
HCM Control Delay (s)	15.9	0.1	244.7	-	-
HCM Lane LOS	C	A	F	-	-
HCM 95th %tile Q(veh)	0	-	3.6	-	-

Intersection	
Int Delay, s/veh	0.4

Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations						
Traffic Vol, veh/h	3	549	463	6	16	10
Future Vol, veh/h	3	549	463	6	16	10
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	98	98	98	98	98	98
Heavy Vehicles, %	0	6	6	50	25	0
Mvmt Flow	3	560	472	6	16	10

Major/Minor	Major1		Major2		Minor2	
Conflicting Flow All	478	0	-	0	1041	475
Stage 1	-	-	-	-	475	-
Stage 2	-	-	-	-	566	-
Critical Hdwy	4.1	-	-	-	6.65	6.2
Critical Hdwy Stg 1	-	-	-	-	5.65	-
Critical Hdwy Stg 2	-	-	-	-	5.65	-
Follow-up Hdwy	2.2	-	-	-	3.725	3.3
Pot Cap-1 Maneuver	1095	-	-	-	231	594
Stage 1	-	-	-	-	580	-
Stage 2	-	-	-	-	525	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	1095	-	-	-	230	594
Mov Cap-2 Maneuver	-	-	-	-	230	-
Stage 1	-	-	-	-	578	-
Stage 2	-	-	-	-	525	-

Approach	EB	WB	SB
HCM Control Delay, s	0	0	18.1
HCM LOS			C

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	1095	-	-	-	301
HCM Lane V/C Ratio	0.003	-	-	-	0.088
HCM Control Delay (s)	8.3	0	-	-	18.1
HCM Lane LOS	A	A	-	-	C
HCM 95th %tile Q(veh)	0	-	-	-	0.3

Attachment 10

TRC Review Comments and Submittal

Application for Concept Plan Review (TRC Review)

Village of Lemont
Planning & Economic Development Department
418 Main Street
Lemont, Illinois 60439
phone (630) 257-1595
fax (630) 257-1598

APPLICANT INFORMATION

GREEN WAY HOLDINGS LLC (STATE EXPRESS INC)

Applicant Name

10800 ROUTE 83, LEMONT, IL 60439-4700

Applicant Address

(708) 888-7700 / DAVID@STATEEXPRESS.US

Telephone / Fax / e-mail

PROPOSAL INFORMATION

10800 ROUTE 83, LEMONT, IL 60439-4700

Proposal Address

22-14-401-030-0000 & 22-14-401-027-0000

PINs

CONSTRUCTION OF A PAVED SURFACE LOT & ASSOCIATED STORMWATER MANAGEMENT FACILITIES

Description of Proposal (e.g. 12-unit townhouse development)

STATEMENT OF UNDERSTANDING

I understand that this application is for concept plan review by the Technical Review Committee (TRC) and that the TRC offers a design and code review intended to help developers better understand the requirements and issues a project would raise if formally submitted for land use approval. Furthermore, I understand that the TRC is advisory in nature; its recommendations are compiled and communicated to the Planning and Zoning Commission and/or Village Board.

06/27/2023

Signature of Applicant **Date**

SUBMISSION REQUIREMENTS–ALL PLANS MUST BE FOLDED

(1) 6 copies of site plan/engineering plans showing: contours, location of existing buildings, location of proposed buildings, utilities, preliminary grading and drainage

(2) 6 copies of architectural elevations of proposed buildings

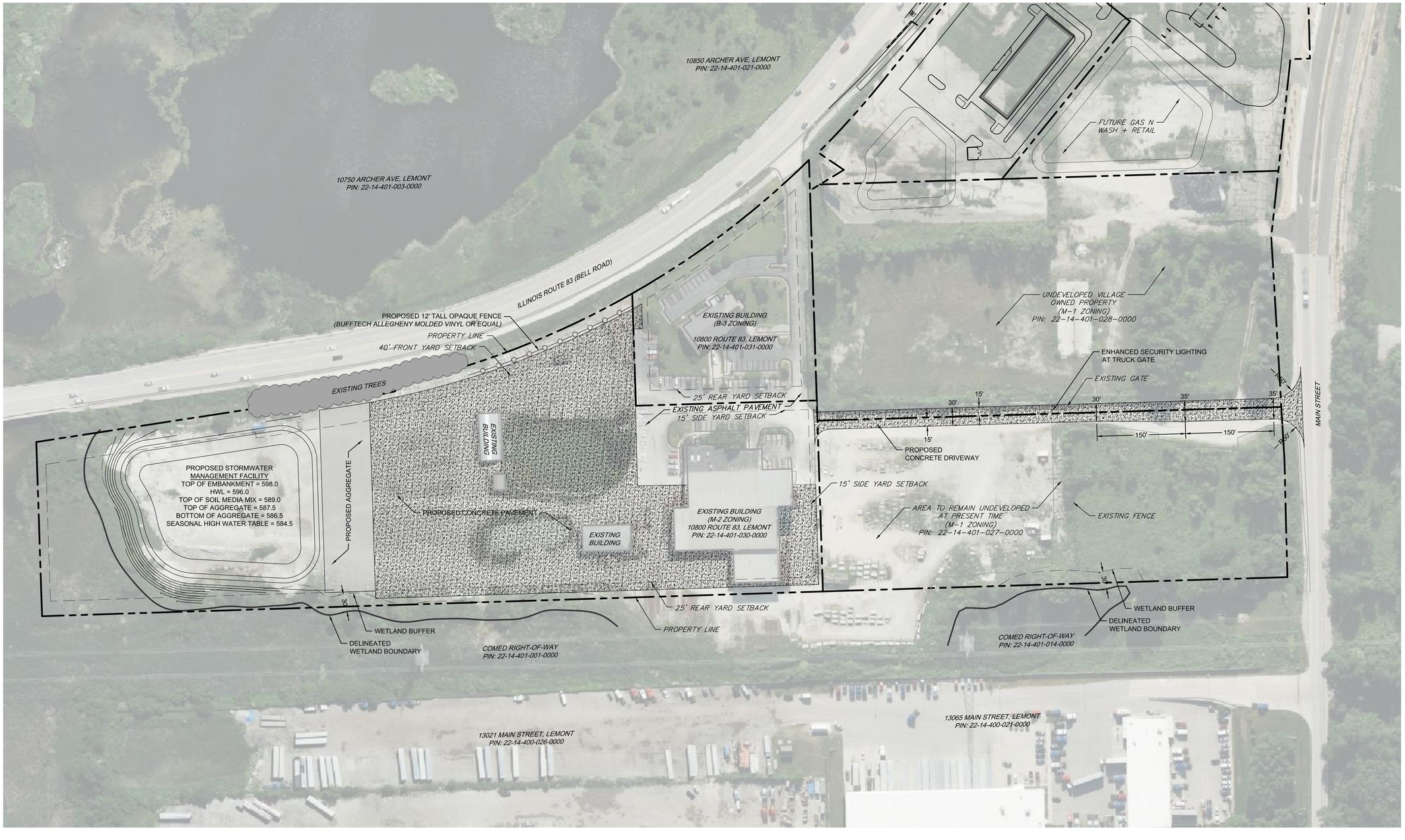
(3) 6 copies of preliminary landscape plans

(4) Site location map showing surrounding properties and identifying PINs of subject property and the surrounding properties

FOR OFFICE USE

Application received on: By:

Application reviewed and deemed complete on: By:



0 80.0002 160.0003

180.0002' (HORIZONTAL)

3110 WOODCREEK DRIVE
DOWNERS GROVE, IL 60515
P: 630.398.0007
WWW.CAGECIVIL.COM

CAGE CIVIL ENGINEERING

REVISIONS △

THIS DESIGN AND THESE DRAWINGS ARE THE PROPERTY OF CAGE ENGINEERING, INC. AND SHALL NOT BE USED OR REPRODUCED WITHOUT PRIOR WRITTEN PERMISSION FROM CAGE ENGINEERING, INC.

STATE EXPRESS

STATE EXPRESS SITE DEVELOPMENT

10800 ILLINOIS ROUTE 83
LEMONT, ILLINOIS

PROJ NO: 210231

ENG : FWT

DATE : 6/12/2023

SHEET TITLE

SITE PLAN

SHEET NUMBER

C1.0

1 OF 1

LEMONT FIRE DISTRICT

INTEGRITY – HONOR - DEDICATION

15900 New Avenue, Lemont IL 60439

(630) 257-2376

www.lemontfire.com

July 17, 2023

Building Department
Village of Lemont
418 Main Street
Lemont, IL. 60439

Re: TRC-State Express
10800 Route 83

Dear Community Development;

This Department is in receipt of the plans for the above-mentioned project. The 2006 edition of the International Fire Code along with local amendments were used for this review. These plans are subjected to the following comments:

1. All newly constructed buildings or tenant spaces are required to install an approved key box in an accessible location approved by the code official in accordance with the International Fire Code, 2012 Edition (Section 506). If the gate changes, please advise Fire District for approval.

Sincerely,

Jennifer Murray
Fire Marshal

VILLAGE OF LEMONT

www.lemont.il.us

Green Way Holdings LLC (State Express)
10800 Route 83
Lemont, IL 60439

Proposal:
10800 Route 83
PINS: 22-14-401-030-0000 & 027-0000
Zoning: M-2, General Manufacturing District
Proposed Use: Truck, OTR trailers, truck repair, storage and parking use.

July 21, 2023

Dear State Express:

The Village of Lemont has the application and plan for a Technical Review Committee (TRC) review. The TRC meeting was held on Tuesday, July 18th 2023 and the following Planning and Zoning comments from the Unified Development Ordinance (UDO) were presented and discussed. They are preliminary in nature and may not include all requirements set forth the by the UDO and other codes and policies. The Lemont UDO is available here:

https://library.municode.com/il/lemont/codes/code_of_ordinances?nodeId=TIT17UNDEOR_ARTIIZOZOOR

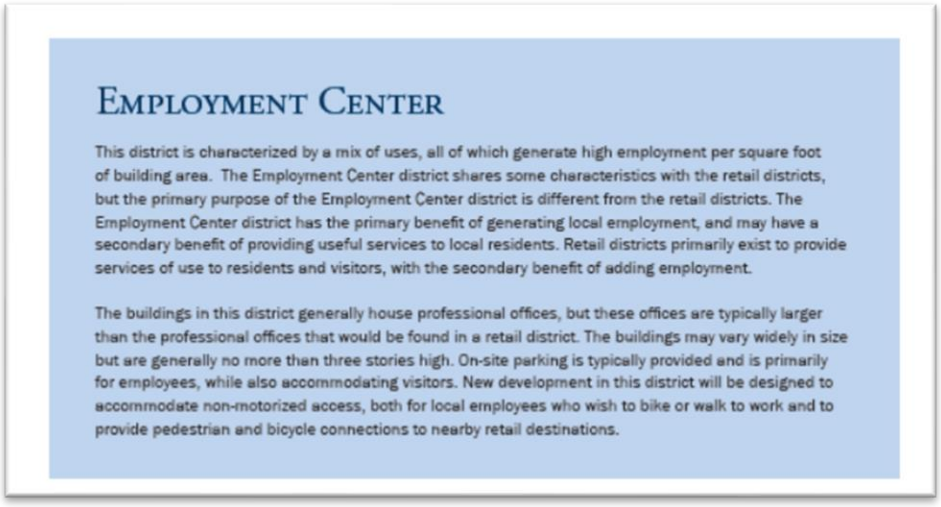
SURROUNDING ZONING & LAND USE

Direction	Surrounding Zoning / Land Use
North	Unincorporated Cook County Public Land District (P-1) Vacant
South	M-1, Vacant Light Manufacturing & B-3, Arterial Commercial District (State Express office building)
East	Unincorporated Cook County Public Land District (P-1) Vacant Slough and B-3, Arterial Commercial District
West	M-2, General Manufacturing District, Lemont Business Park (SUP For outdoor storage)

COMPREHENSIVE PLAN

The Future Land Use map in the Lemont 2030 Comprehensive Plan shows this area as EC (Employment Center). Also within the Comprehensive Plan, it directs private development to enhance gateways into the Community. The visibility of the subject property from the adjacent right-of-way should be well

screened, enhanced and orderly. The Employment Center excerpt from plan for further explanation of this area:



Employment Center

This district is characterized by a mix of uses, all of which generate high employment per square foot of building area. The Employment Center district shares some characteristics with the retail districts, but the primary purpose of the Employment Center district is different from the retail districts. The Employment Center district has the primary benefit of generating local employment, and may have a secondary benefit of providing useful services to local residents. Retail districts primarily exist to provide services of use to residents and visitors, with the secondary benefit of adding employment.

The buildings in this district generally house professional offices, but these offices are typically larger than the professional offices that would be found in a retail district. The buildings may vary widely in size but are generally no more than three stories high. On-site parking is typically provided and is primarily for employees, while also accommodating visitors. New development in this district will be designed to accommodate non-motorized access, both for local employees who wish to bike or walk to work and to provide pedestrian and bicycle connections to nearby retail destinations.

UDO PLANNING & ZONING COMMENTS

Please provide a written response to each comment with your next submittal:

1. The following use will require a special use permit in the M-2 zoning district:
    a. Freight Transportation Terminal
    b. Outdoor Storage
2. The special use standards will need to be addressed and met for the request. They can be found in §17.04.140.
3. The proposal will require a traffic study to be prepared and reviewed by the Village prior to public hearing at Plan Commission.
4. Clarify the ‘proposed aggregate’ area of the plan. Parking of trucks and vehicles and any outdoor storage must be on a solid surface.
5. Clarify the uses for the ‘existing buildings’.
6. A 12-foot fence will require a variance. The proposal should consider moving forward as a Planned Unit Development (PUD). The impact of the entire State Express business should be considered wholly, including the existing office building currently being occupied. A PUD requires a public hearing at the Planning & Zoning Commission, a discussion meeting at the Committee of the Whole with the Village Trustees and a ordinance to be voted on at a regularly scheduled Village Board meeting.
7. If not connecting to Village water, the proposal will require an exception in the PUD from §17.27.020 that states ‘all developments shall include provisions for the construction of water

distribution facilities complete with valves, fire hydrants, and other such appurtenances designed according with this Section'.

8. If not connecting to Village sewer, the proposal will require an exception in the PUD from §17.28.020 that states 'all developments shall include provisions for the construction of sanitary sewers and appurtenances designed in accordance with this section'.
9. The truck and trailer storage yard must be striped. Provide a maneuvering exhibit.
10. A landscape plan is required. The plan should encompass the office building that is currently utilized by State Express. The area along Route 83 should be bermed with significant coverage and screening. There are other transition yard landscaping requirements for Manufacturing districts. §17.20 is the Landscaping Section.
11. Provide a photometric plan to ensure proper lighting of the site. There are lighting standards in the UDO (§17.14.020 Illumination Standards). For example, fully shielded lights, maximum and minimum footcandle requirements, etc.
12. What are business hours? All non-residential lighting is required to be turned off no later than 60 minutes after business hours, only leaving lighting necessary for site security.
13. Luminaires shall not be mounted in excess of 30' above grade or the height of the primary structure, whichever is less.
14. Obtain necessary approvals from adjacent property owners to install a gate on the access drive from Main Street.
15. Provide easement information regarding proposed concrete access road to Main Street.
16. Parking lot detail shall be designed in accordance with Detail NO LS-7 in the UDO. All off-street parking shall be improved with protective curb and gutters. Wheel stops shall be used in all instances where the front/rear end of the parking space does not abut a curb. Verify the parking areas meet this section.
17. Unenclosed off-street parking spaces shall not be used for the repair, dismantling or servicing of any vehicles, equipment, materials or supplies.
18. Inoperable vehicles shall not be parked or stored in unenclosed parking areas.
19. Provide signage details when available.
20. Provide details on trash enclosure.
21. Clarify if there is any remodeling, altering or modifying of the building onsite. If so, it must meet the building design standards in §17.06.190 Industrial Regulations.
22. All business, servicing or processing shall be conducted within completely enclosed permanent buildings.
23. Container storage is a separate special use. Verify no storage containers are proposed for the site.

The purpose of this review is to make certain its general compliance with Village ordinances and standard practices regarding site development, landscaping and design. This review is only for general conformance with the design criteria established by the Village and is subject to both the completeness of the information submitted by the

developer's professional staff and also the actual ability of the plan to perform in accordance with its intent. Actual field conditions may vary and additional items may arise which are not readily apparent based on this submittal. The developer's design professionals are responsible for performing and checking all design computations, dimensions, and details relating to design, construction, compliance with all applicable codes and regulations, and obtaining all permits. Additionally, other bodies of government may have jurisdiction over various aspects of this development. The developer should be advised that additional measures may be required based on actual field conditions and formal approvals of the other agencies.

Sincerely,



Jamie Tate, AICP
Consulting Planner
jtate@lemont.il.us
630.640.5860

Attachment 11

Preliminary PUD Review Comments

VILLAGE OF LEMONT

www.lemont.il.us

CAGE Engineering, Inc.
2200 Cabot Drive Suite 325
Lisle, IL 60532

RE: Preliminary Planned Unit Development (PUD) and Plat Application for State Express at 10800 Route 83 in Lemont, IL

December 27, 2023

Dear Applicant:

The Village of Lemont has received an application for a Preliminary Planned Unit Development the application and plan for Preliminary PUD. The TRC meeting was held on Tuesday, July 18th, 2023, and the following review letter were comments provided at that meeting. Thank you for the response to the comments provided in the Preliminary PUD application. They are preliminary in nature and may not include all requirements set forth by the UDO and other codes and policies. The Lemont UDO is available here:

https://library.municode.com/il/lemont/codes/code_of_ordinances?nodeId=TIT17UNDEOR_ARTIIZOZOOR

Please provide a written response to each comment with your next submittal:

1. The special use for outdoor storage of trucks and trailers is a part of the Planned Unit Development request. The applicant has stated that they are not requesting a Freight Transportation Terminal special use as a part of the development as all trailers entering the site will be empty. The site appears to have drivers coming to the facility and parking their personal vehicles, leaving them while driving the trucks. This type of trucking operation is considered a freight transportation terminal (FTT). The Village has a general definition of a FTT that applies to most every kind of trucking company, whether or not there is freight in the truck or not.
2. ***Acknowledged***. The applicant response to the special use standards will be provided to the Planning & Zoning commission.
3. The traffic study for the proposed use has been provided and is under review by the Village's traffic engineer consultant. Comments should be received shortly.
4. Only solid surface should be used for parking or storage. If an area should be left for stormwater detention expansion, it should be grass or another approvable pervious material. Gravel and/or aggregate is not allowable.

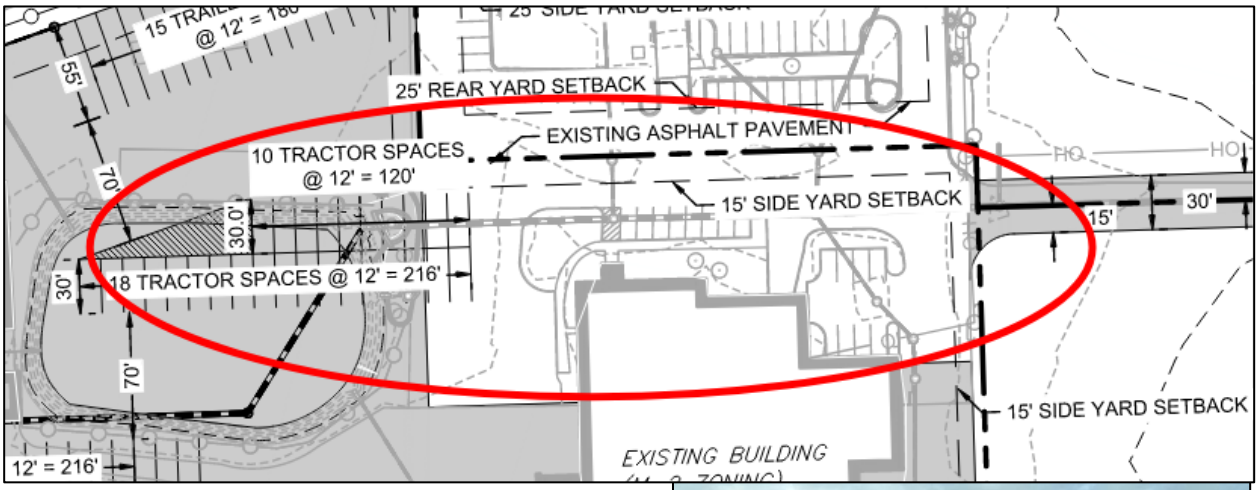
5. **Repeat Comment.** The clarification of the existing buildings is not found on the site plan. Please clarify. The buildings float in the middle of proposed trailer and truck parking so it must be understood how they are being used and if they are necessary to remain.
6. ***Acknowledged***. The use of a fence greater than 8-feet in height will only be utilized if determined to be appropriate through the review process and public hearing.
7. Without connecting to the Village water system, the proposal will require an exception in the PUD from §17.27.020 that states 'all developments shall include provisions for the construction of water distribution facilities complete with valves, fire hydrants, and other such appurtenances designed according with this Section'. A service report of the existing well should be provided.
8. Without connecting to the Village water system, the proposal will require an exception in the PUD from §17.28.020 that states 'all developments shall include provisions for the construction of sanitary sewers and appurtenances designed in accordance with this section'. A service report of the existing septic system should be provided.
9. The truck maneuvering exhibit was not located within the plans. Please provide.
10. **Repeat Comment.** The area along Route 83 should be bermed with significant coverage and screening. More effort should be made to create an aesthetically pleasing entrance into the Village of Lemont as directed in the Comprehensive Plan and as discussed at the TRC. The truck parking stalls can be shifted to allow for a proper berm and screening. Utilize the 40-foot front yard setback to incorporate significant landscaping and berming.
11. The photometric plan includes the parcel along Main Street in the calculations. If this parcel is a part of the PUD request, a modification to the application and the other plans (landscaping, engineering, etc.) should be included in the request.
12. The response letter states the business hours are between 8am-6pm. All non-residential lighting is required to be turned off no later than 60 minutes after business hours, only leaving lighting necessary for site security. The site should only have emergency/security lighting on in the hours of no operation.
13. ***Compliant***. The light poles are no greater than 30-feet.
14. Provide an update on the discussions with adjacent property owner (Gas N Wash) for construction of access road from Main Street and possibility of a gate.
15. ***Compliant***.
16. ***Compliant***. Curb and Gutter is shown in appropriate locations and wheel stops are to be used in the parking stalls where not abutting a curb.
17. ***Acknowledged.***
18. ***Acknowledged***.
19. Following the PUD application, the applicant has stated they desire to use the non-conforming pole sign along Archer avenue for the business. The Village has requested this sign be removed as it is 'vacant' for well over one year and is non-conforming in regard to size, location and

height. The B-3 parcel with the office building was not included in the PUD request. In order to allow the sign to be a part of this request, the applicant should modify the application to include the B-3 parcel and it will be addressed and discussed within the PUD. There is a "Meno Stone" sign along Main Street that should also be removed.

20. ***Acknowledged***. Trash cans or trash receptables will not be located outside the building.
21. ***Acknowledged***. There will be no exterior remodeling to the building.
22. ***Acknowledged.***
23. ***Acknowledged.*** There will be no container storage.
24. **New Comment.** An explanation of site circulation will be necessary at the public hearing. How was the proposed striping plan designed? Will the parking along the maintenance building remain as is? There are currently vehicles parked in non-vehicle parking stalls and tractors parked in areas that are not marked. Should a site plan with marked stalls in this area be proposed instead?



25. **New Comment**. Site circulation and the flow of traffic (both vehicular and truck traffic) should be better designed and thought through. While there is existing curbs around the 'maintenance building' they seem to interfere with proposed truck flow. It may be better to remove the curbs and parking surrounding the building (especially if this is not an area vehicles are parking even today) in order to direct traffic to the appropriate locations. Also, there should be striped islands at the end of every





parking row. It is understood that curbed islands are not ideal for maneuvering, but striped islands are required.



26. **New Comment**. It is understood that signs are not proposed at this time but there should be directional signage for drivers. Will the existing signage remain? If so, it should be adjusted to state that all truck traffic should travel east toward Archer Avenue rather than through Lemont's downtown. This will be a requested condition of the PUD.
27. **New Comment**. The tractor and trailer parking is ancillary to the maintenance building. Are all the trucks and trailers parked in the lot waiting to be serviced? How long will drivers park their vehicles on the property to take a tractor/trailer out? It is recognized that there is no freight in the trailers.



28. **New Comment**. There appears to be asphalt grindings put down on the M-1 lot that is not a part of this PUD and the lot is being utilized for trailer and vehicle parking. This lot is owned by the same entity as the property included in the PUD application. The future operation and desired use should be included in the PUD discussion. Truck and trailer storage on an unimproved lot (asphalt grindings are not an approved surface in the Village of Lemont) is not an approved use in the M-1 zoning district. This feedback has been provided to the applicant and property owner in the past and should not be new information.



29. **New Comment**. Provide a narrative on how the site will operate when under construction to make the proposed improvements to the site. There are many trucks and trailers already parked on the property in areas that will be under construction.
30. **New Comment.** The PUD site plan is confusing. In the center of the site, it shows "65.5 feet" from the edge of the existing building to the 18 trailer spaces, but there are additional spaces shown striped.
31. **New Comment.** Clarify why some trailer spaces are dimensioned 12' x 55' and others are 12'x70'.
32. **New Comment.** Concrete ribbons should be used in any location where there will be trailer arms. The type of proposed pavement is unclear.
33. The drive aisle and entrance/exit at Main Street should be improved **prior** to any use. It has been recently cleared and widened with asphalt grindings put on the surface. The mix of materials and improper use of the drive aisle currently is unsafe and unapproved. The proper jurisdictions (i.e. IDOT) should review and approve the access onto their roadway.
34. Other comments may be generated following the public hearing at the PZC and when plans are modified.

The purpose of this review is to make certain its general compliance with Village ordinances and standard practices regarding site development, landscaping and design. This review is only for general conformance with the design criteria established by the Village and is subject to both the completeness of the information submitted by the developer's professional staff and also the actual ability of the plan to perform in accordance with its intent. Actual field conditions may vary and additional items may arise which are not readily apparent based on this submittal. The developer's design professionals are responsible for performing and checking all design computations, dimensions, and details relating to design, construction, compliance with all applicable codes and regulations, and obtaining all permits. Additionally, other bodies of government may have jurisdiction over various aspects of this development. The developer should be advised that additional measures may be required based on actual field conditions and formal approvals of the other agencies.

Sincerely,



Jamie Tate, AICP
Consulting Planner
jtate@lemont.il.us
630.640.5860

TRUCK PARKING FACILITY
PRELIMINARY SUBMITTAL - REVIEW COMMENTS AND DISPOSITION

RESPONSES FOR ACT
A: AGREE FULLY WILL
B: AGREE PARTLY, EX
C: DISAGREE FULLY. F
D: COMMENT HAS BEE
E: QUESTION ONLY. AN

TSC Project # : 12/28/23 (TranSystems)
Project Information : Truck Facility - Main Street and Archer Avenue — Traffic Impact Study (Dated 11/16/23)
Agency: Village of Lemont, Illinois

NO.	DWG NO./ SPEC NO./ SECTION NO., ETC.	Section/Page	REVIEWED BY (Name & Company)	COMMENTS	RESPONSES	CURRENT STATUS (Open/ Closed)
1	Traffic Impact Study		MNB - TSC	Have truck turning movements been reviewed for the site to confirm sufficient space is provided for the proposed site layout? Particularly at the north end of the site to confirm trucks can utilize the provided spots without leaving the pavement.		
2	Traffic Impact Study		MNB - TSC	Please verify adequate site distance will be provided at both proposed entrances for the appropriate design vehicles.		
3	Traffic Impact Study	p.1, p.4	KP - TSC	Site is located west of Archer Ave, not east (typo).		
4	Traffic Impact Study	p.4	KP - TSC	Existing roadway system - there are two sets of double yellow lines that are more than 2' apart on Archer Ave at existing Access Drive, NB left turns should not be made from the median. There is a horizontal curve which restricts the visibility of oncoming SB vehicles for the NB LT vehicles, with a 45 mph speed limit and high ADT. Restricting left turns at that location should be considered. For the same reasons, restricting left turns from the access drive at IL 171 should be also considered. If the number of crashes at the Archer Avenue entrance increases after development, and a safety study indicates limiting access is warranted,		
5	Traffic Impact Study	p.6	KP - TSC	Existing roadway system - Disagree with the statement that there are two existing eastbound lanes on Main St at the Site Access. The roadway at this location is transitioning from 1 to 2 EB lanes and is not striped for 2 EB lanes. As noted on page 6, the existing lane configuration is 1 shared EB thru/left lane. The Main St width is approximately 40 ft at this intersection, please evaluate if this transition area can be restriped without roadway widening to include a short EB LT lane and 12 ft EB and WB thru lanes. Otherwise, the traffic		
6	Traffic Impact Study		KP - TSC	Existing AM and PM volumes from Fig 4 were used in Synchro 2029 No Build analysis at IL 171 @ IL 83/Main. Please clarify.		
7	Traffic Impact Study		KP - TSC	Volumes used in Existing Conditions Synchro analysis for both AM and PM at IL 171 @ IL 83/Main don't match volumes in Fig. 4 (Exist Traffic Volumes). Please clarify.		
8	Traffic Impact Study		KP - TSC	EB volume used in Exist Conditions Synchro Analysis for PM at Main St @ Access Dr don't match the volume in Fig. 4 (Exist Traffic Volumes). Please clarify.		
9	Traffic Impact Study		KP - TSC	Considering the above comments 6, 7, 8, and 9, please ensure that analysis for 2029 No Build and Build conditions account for the projected traffic growth.		

RESPONSES FOR ACTION REQ'D
A: AGREE FULLY WILL COMPLY.
B: AGREE PARTLY, EXCEPTIONS NOTED.
C: DISAGREE FULLY. REASONS NOTED.
D: COMMENT HAS BEEN SUPERSEDED BY DESIGN DEVELOPMENT.
E: QUESTION ONLY. ANSWER PROVIDED.

File:

TRUCK PARKING FACILITY
PRELIMINARY SUBMITTAL - REVIEW COMMENTS AND DISPOSITION

RESPONSES FOR ACT
A: AGREE FULLY WILL
B: AGREE PARTLY, EX
C: DISAGREE FULLY. F
D: COMMENT HAS BEE
E: QUESTION ONLY. AN

TSC Project # : 12/28/23 (TranSystems)
Project Information : Truck Facility - Main Street and Archer Avenue — Traffic Impact Study (Dated 11/16/23)
Agency: Village of Lemont, Illinois

NO.	DWG NO./ SPEC NO./ SECTION NO., ETC.	Section/Page	REVIEWED BY (Name & Company)	COMMENTS	RESPONSES	CURRENT STATUS (Open/ Closed)

Action Required Codes

A Agree fully, will comply.
B Agree partly, exceptions noted.
C Disagree fully, reasons noted.
D Comment has been superseded by design development.
E Question only, answer provided.

323 Alana Drive
New Lenox, IL 60451
Main 815.462.9324 + **Fax** 713.965.0044

HRGREEN.COM

December 27, 2023

Ms. Jamie Tate, AICP
Consulting Planner
Village of Lemont
418 Main Street
Lemont, Illinois 60439

Re: **State Express – 10800 Route 83**
Preliminary PUD Review

Dear Jamie:

This letter is to certify that I have reviewed the very preliminary plans from Cage Engineering, on behalf of State Express, Inc., dated 9/11/23, as part of an application for Planned Unit Development (PUD). Here are a few comments on what was submitted and what I will be looking for going forward:

- If the site is going to continue using the existing well and septic system, the owner will need approval from the Cook County Health Department to do so.
- The proposed stormwater detention will need to be reviewed.
- The photometric plans do not show basic calculations for max/min/average values for the parking lot. Please supply those calcs.
- The proposed parking lot grading will need to be reviewed when final engineering plans are submitted.
- All necessary permits should be submitted to the Village when received.

Should you have any questions concerning this matter, please do not hesitate to contact me.

Sincerely,

HR GREEN, INC.

Bruce A. Hill, P.E.

cc: Mr. George Schafer, Village Administrator, w/Enc.
Mr. Ralph Pukula, Director of Public Works, w/Enc.
Mr. Jason Berry, CEcD, AICP, Economic & Community Development Director
Mr. Jim Begy, P.E., LEED AP BD+C, Building Commissioner, w/ Enc.
File No. 2303454

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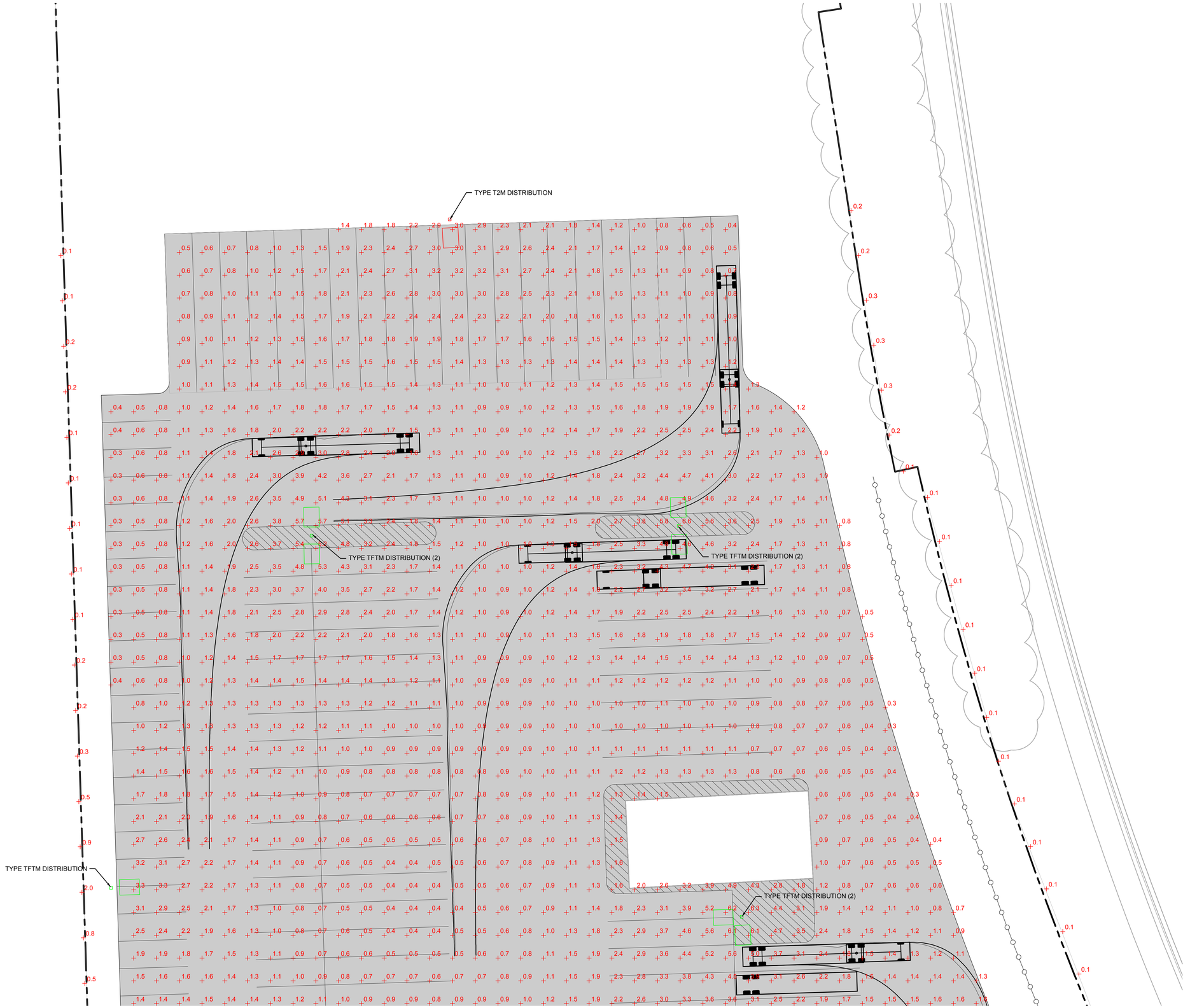

LIGHTING LEGEND

- LITHONIA LIGHTING DSX2 LED P3 40K 70CRI T4M LUMINAIRE MOUNTED 30' HIGH ON POLE (SINGLE ARRANGEMENT)
- LITHONIA LIGHTING DSX2 LED P3 40K 70CRI TFTM LUMINAIRE MOUNTED 30' HIGH ON POLE (SINGLE ARRANGEMENT)
- LITHONIA LIGHTING DSX2 LED P3 40K 70CRI TFTM LUMINAIRE MOUNTED 30' HIGH ON POLE (DOUBLE ARRANGEMENT - 180°)
- LITHONIA LIGHTING DSX2 LED P3 40K 70CRI TFTM LUMINAIRE MOUNTED 30' HIGH ON POLE (DOUBLE ARRANGEMENT - 90°)
- LITHONIA LIGHTING DSX2 LED P3 40K 70CRI T2M LUMINAIRE MOUNTED 30' HIGH ON POLE (SINGLE ARRANGEMENT)

LIGHTING STATISTICS

PARKING LOT/DRIVE AISLES
AVERAGE: 1.7 fc
MAXIMUM: 6.7 fc
MINIMUM: 0.3 fc (0.15 fc - 0.60 FC PER CODE)
MAX/MIN: 22.3:1
AVG/MIN: 5.7:1

EAST PROPERTY LINE
MAXIMUM: 0.8 fc

SOUTH PROPERTY LINE
MAXIMUM: 3.3 fc

WEST PROPERTY LINE
MAXIMUM: 3.4 fc

NOTE: ALL CALCULATION POINTS ARE AT GROUND SURFACE

CAGE CIVIL ENGINEERING
2200 CABOT DRIVE
SUITE 325
LISLE, IL 60532
P: 630.596.0007
WWW.CAGECIVIL.COM

REVISIONS

02-20-2023
REVISED PER VILLAGE
01-08-2023
REVISED PER VILLAGE

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PRELIMINARY IMPROVEMENT PLANS FOR
STATE EXPRESS INC.
NORTHWEST CORNER OF IL ROUTE 83 AND JOLIET ROAD
LEMONT, IL

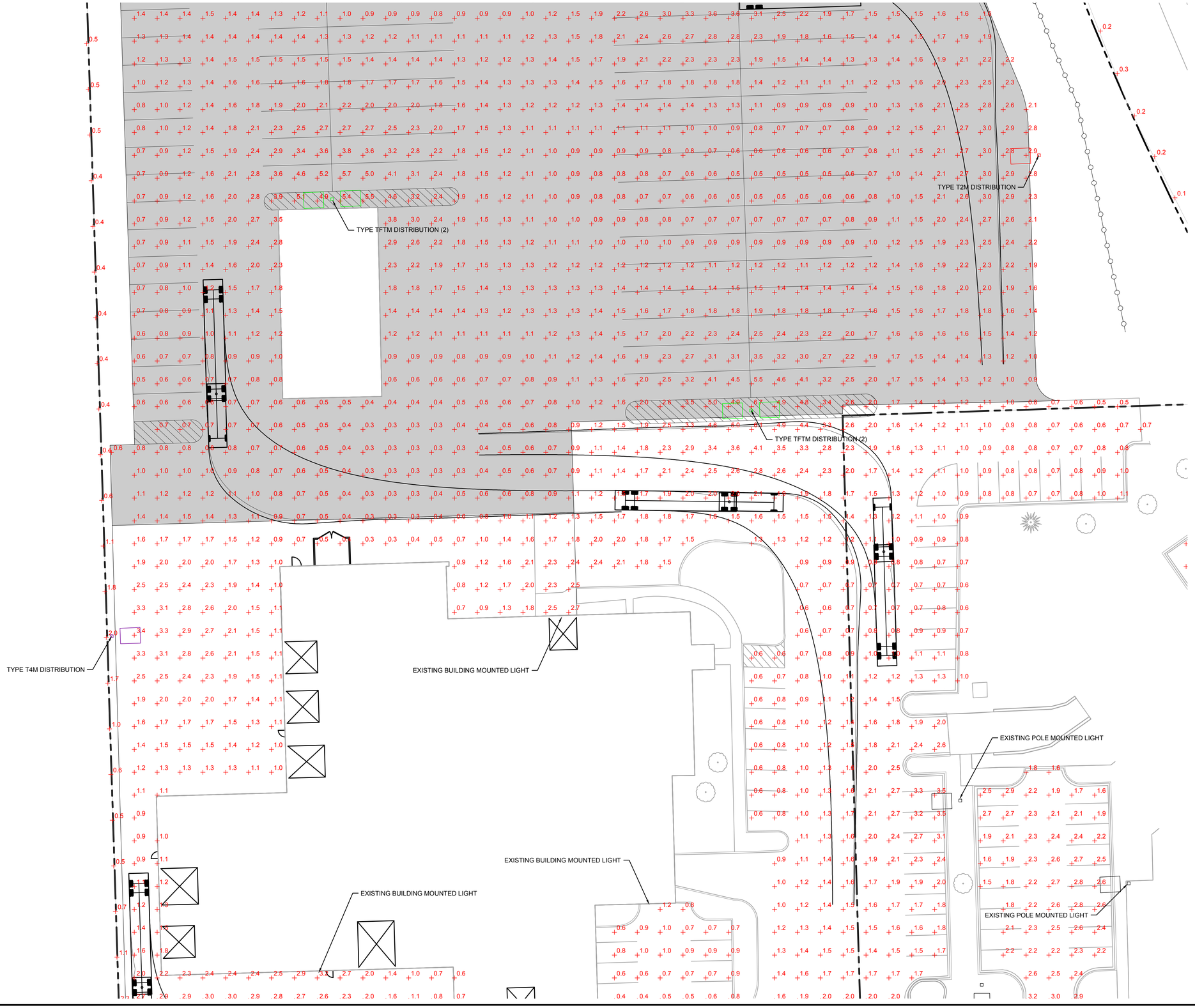
JULIE
CALL BEFORE
YOU DIG
811

0 20' 40'
1" = 20' (HORIZONTAL)

PROJ NO: 210231
ENG : KHH
DATE : 09.11.2023

SHEET TITLE
LIGHTING PLAN - NORTH

SHEET NUMBER
E1.0
1 OF 4



LIGHTING LEGEND

- LITHONIA LIGHTING DSX2 LED P3 40K 70CRI T4M LUMINAIRE MOUNTED 30' HIGH ON POLE (SINGLE ARRANGEMENT)
- LITHONIA LIGHTING DSX2 LED P3 40K 70CRI TFTM LUMINAIRE MOUNTED 30' HIGH ON POLE (SINGLE ARRANGEMENT)
- LITHONIA LIGHTING DSX2 LED P3 40K 70CRI TFTM LUMINAIRE MOUNTED 30' HIGH ON POLE (DOUBLE ARRANGEMENT - 180°)
- LITHONIA LIGHTING DSX2 LED P3 40K 70CRI TFTM LUMINAIRE MOUNTED 30' HIGH ON POLE (DOUBLE ARRANGEMENT - 90°)
- LITHONIA LIGHTING DSX2 LED P3 40K 70CRI T2M LUMINAIRE MOUNTED 30' HIGH ON POLE (SINGLE ARRANGEMENT)

LIGHTING STATISTICS

PARKING LOT/DRIVE AISLES
AVERAGE: 1.7 fc
MAXIMUM: 6.7 fc
MINIMUM: 0.3 fc (0.15 fc - 0.60 FC PER CODE)
MAX/MIN: 22.3:1
AVG/MIN: 5.7:1

EAST PROPERTY LINE
MAXIMUM: 0.8 fc

SOUTH PROPERTY LINE
MAXIMUM: 3.3 fc

WEST PROPERTY LINE
MAXIMUM: 3.4 fc

NOTE: ALL CALCULATION POINTS ARE AT GROUND SURFACE

CAGE CIVIL ENGINEERING
2200 CABOT DRIVE
SUITE 325
LISLE, IL 60532
P: 630.996.0007
WWW.CAGECIVIL.COM

REVISIONS

02-20-2023 REVISED PER VILLAGE
01-09-2023 REVISED PER VILLAGE

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PRELIMINARY IMPROVEMENT PLANS FOR
STATE EXPRESS INC.
NORTHWEST CORNER OF IL ROUTE 83 AND JOLIET ROAD
LEMONT, IL

JULIE CALL BEFORE YOU DIG 811

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PROJ NO: 210231
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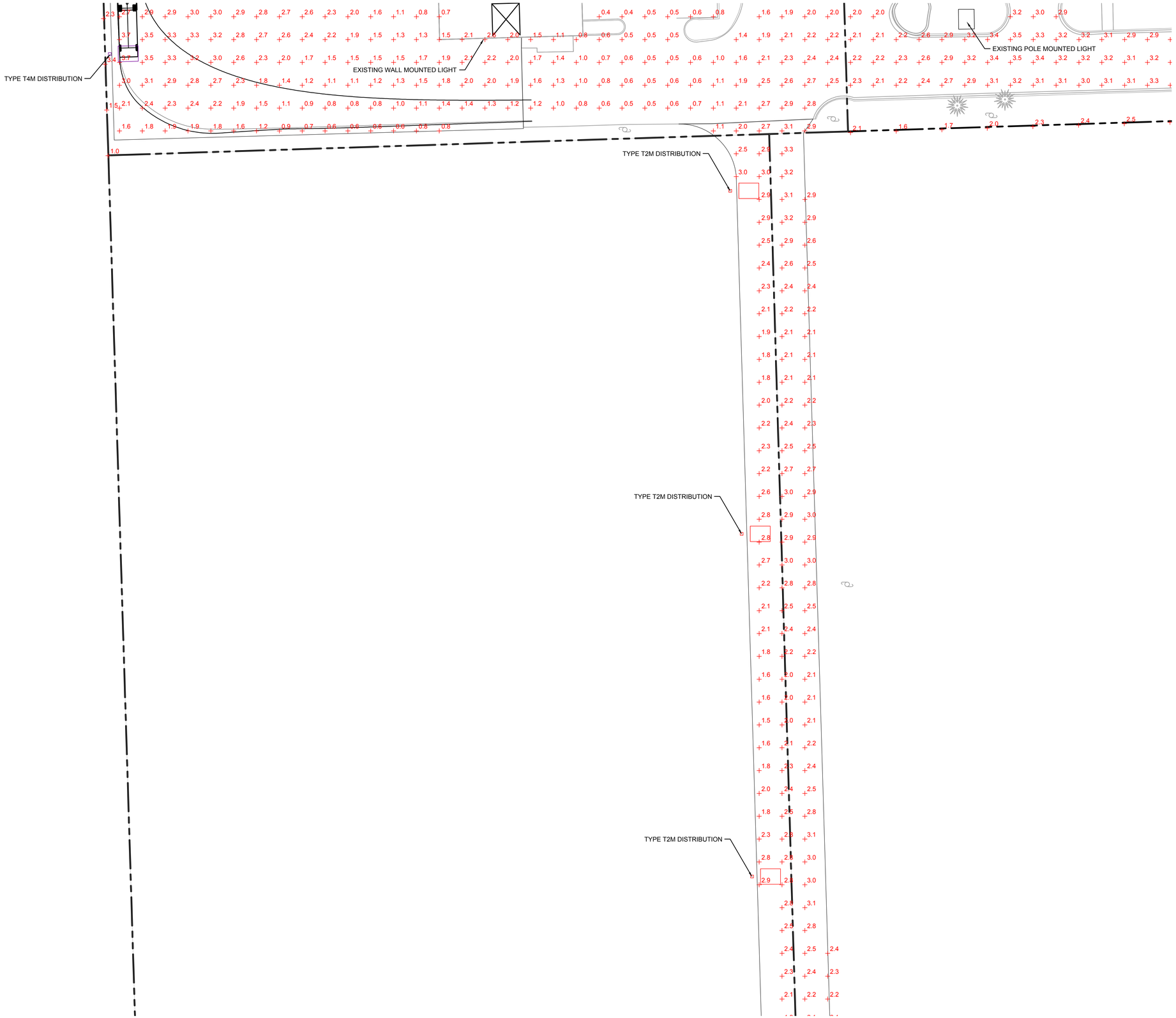
SHEET TITLE
LIGHTING PLAN - NORTH CENTRAL

SHEET NUMBER
E2.0
2 OF 4



LIGHTING LEGEND

- LITHONIA LIGHTING DSX2 LED P3 40K 70CRI T4M LUMINAIRE MOUNTED 30' HIGH ON POLE (SINGLE ARRANGEMENT)
- LITHONIA LIGHTING DSX2 LED P3 40K 70CRI TFTM LUMINAIRE MOUNTED 30' HIGH ON POLE (SINGLE ARRANGEMENT)
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MAX/MIN: 22.3:1
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EAST PROPERTY LINE
MAXIMUM: 0.8 fc

SOUTH PROPERTY LINE
MAXIMUM: 3.3 fc

WEST PROPERTY LINE
MAXIMUM: 3.4 fc

NOTE: ALL CALCULATION POINTS ARE AT GROUND SURFACE

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CAGE CIVIL ENGINEERING

REVISIONS

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REVISED PER VILLAGE
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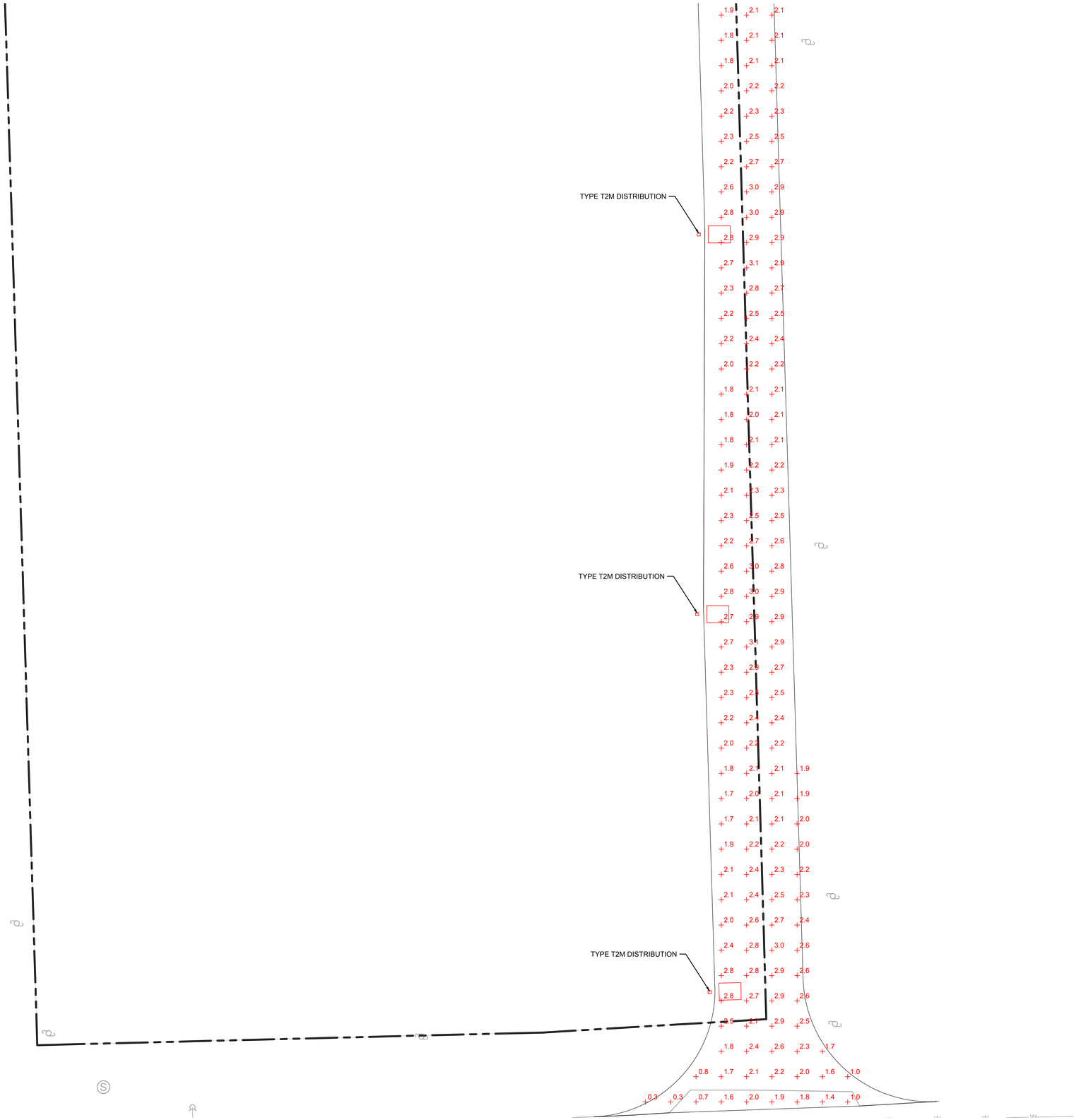
PRELIMINARY IMPROVEMENT PLANS FOR
STATE EXPRESS INC.
NORTHWEST CORNER OF IL ROUTE 83 AND JOLIET ROAD
LEMONT, IL

PROJ NO: 210231
ENG : KHH
DATE : 09.11.2023

SHEET TITLE
LIGHTING PLAN - SOUTH CENTRAL

SHEET NUMBER
E3.0
3 OF 4



LIGHTING LEGEND

- LITHONIA LIGHTING DSX2 LED P3 40K 70CRI T4M LUMINAIRE MOUNTED 30' HIGH ON POLE (SINGLE ARRANGEMENT)
- LITHONIA LIGHTING DSX2 LED P3 40K 70CRI TFTM LUMINAIRE MOUNTED 30' HIGH ON POLE (SINGLE ARRANGEMENT)
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SHEET TITLE
LIGHTING PLAN - SOUTH

SHEET NUMBER
E4.0
4 OF 4

VILLAGE OF LEMONT

www.lemont.il.us

CAGE Engineering, Inc.
2200 Cabot Drive Suite 325
Lisle, IL 60532

RE: Preliminary Planned Unit Development (PUD) and Plat Application for State Express at 10800 Route 83 in Lemont, IL

December 27, 2023

Dear Applicant:

The Village of Lemont has received an application for a Preliminary Planned Unit Development the application and plan for Preliminary PUD. The TRC meeting was held on Tuesday, July 18th, 2023, and the following review letter were comments provided at that meeting. Thank you for the response to the comments provided in the Preliminary PUD application. They are preliminary in nature and may not include all requirements set forth by the UDO and other codes and policies. The Lemont UDO is available here:

https://library.municode.com/il/lemont/codes/code_of_ordinances?nodeId=TIT17UNDEOR_ARTIIZOZOOR

Please provide a written response to each comment with your next submittal:

1. The special use for outdoor storage of trucks and trailers is a part of the Planned Unit Development request. The applicant has stated that they are not requesting a Freight Transportation Terminal special use as a part of the development as all trailers entering the site will be empty. The site appears to have drivers coming to the facility and parking their personal vehicles, leaving them while driving the trucks. This type of trucking operation is considered a freight transportation terminal (FTT). The Village has a general definition of a FTT that applies to most every kind of trucking company, whether or not there is freight in the truck or not.
2. ***Acknowledged***. The applicant response to the special use standards will be provided to the Planning & Zoning commission.
3. The traffic study for the proposed use has been provided and is under review by the Village's traffic engineer consultant. Comments should be received shortly.
4. Only solid surface should be used for parking or storage. If an area should be left for stormwater detention expansion, it should be grass or another approvable pervious material. Gravel and/or aggregate is not allowable.

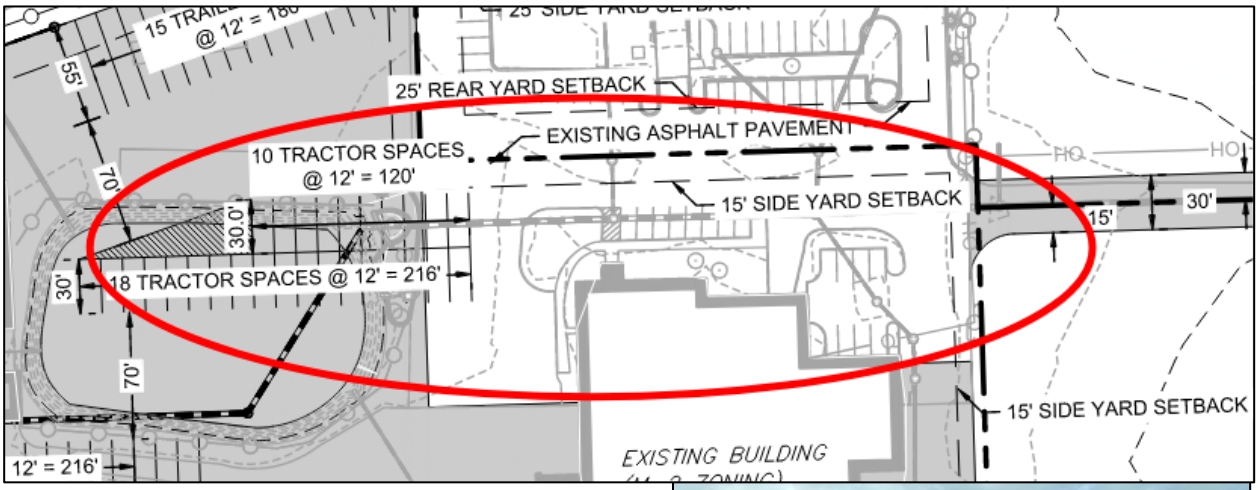
5. **Repeat Comment.** The clarification of the existing buildings is not found on the site plan. Please clarify. The buildings float in the middle of proposed trailer and truck parking so it must be understood how they are being used and if they are necessary to remain.
6. ***Acknowledged***. The use of a fence greater than 8-feet in height will only be utilized if determined to be appropriate through the review process and public hearing.
7. Without connecting to the Village water system, the proposal will require an exception in the PUD from §17.27.020 that states 'all developments shall include provisions for the construction of water distribution facilities complete with valves, fire hydrants, and other such appurtenances designed according with this Section'. A service report of the existing well should be provided.
8. Without connecting to the Village water system, the proposal will require an exception in the PUD from §17.28.020 that states 'all developments shall include provisions for the construction of sanitary sewers and appurtenances designed in accordance with this section'. A service report of the existing septic system should be provided.
9. The truck maneuvering exhibit was not located within the plans. Please provide.
10. **Repeat Comment.** The area along Route 83 should be bermed with significant coverage and screening. More effort should be made to create an aesthetically pleasing entrance into the Village of Lemont as directed in the Comprehensive Plan and as discussed at the TRC. The truck parking stalls can be shifted to allow for a proper berm and screening. Utilize the 40-foot front yard setback to incorporate significant landscaping and berming.
11. The photometric plan includes the parcel along Main Street in the calculations. If this parcel is a part of the PUD request, a modification to the application and the other plans (landscaping, engineering, etc.) should be included in the request.
12. The response letter states the business hours are between 8am-6pm. All non-residential lighting is required to be turned off no later than 60 minutes after business hours, only leaving lighting necessary for site security. The site should only have emergency/security lighting on in the hours of no operation.
13. ***Compliant***. The light poles are no greater than 30-feet.
14. Provide an update on the discussions with adjacent property owner (Gas N Wash) for construction of access road from Main Street and possibility of a gate.
15. ***Compliant***.
16. ***Compliant***. Curb and Gutter is shown in appropriate locations and wheel stops are to be used in the parking stalls where not abutting a curb.
17. ***Acknowledged.***
18. ***Acknowledged***.
19. Following the PUD application, the applicant has stated they desire to use the non-conforming pole sign along Archer avenue for the business. The Village has requested this sign be removed as it is 'vacant' for well over one year and is non-conforming in regard to size, location and

height. The B-3 parcel with the office building was not included in the PUD request. In order to allow the sign to be a part of this request, the applicant should modify the application to include the B-3 parcel and it will be addressed and discussed within the PUD. There is a "Meno Stone" sign along Main Street that should also be removed.

20. ***Acknowledged***. Trash cans or trash receptables will not be located outside the building.
21. ***Acknowledged***. There will be no exterior remodeling to the building.
22. ***Acknowledged.***
23. ***Acknowledged.*** There will be no container storage.
24. **New Comment.** An explanation of site circulation will be necessary at the public hearing. How was the proposed striping plan designed? Will the parking along the maintenance building remain as is? There are currently vehicles parked in non-vehicle parking stalls and tractors parked in areas that are not marked. Should a site plan with marked stalls in this area be proposed instead?



25. **New Comment**. Site circulation and the flow of traffic (both vehicular and truck traffic) should be better designed and thought through. While there is existing curbs around the 'maintenance building' they seem to interfere with proposed truck flow. It may be better to remove the curbs and parking surrounding the building (especially if this is not an area vehicles are parking even today) in order to direct traffic to the appropriate locations. Also, there should be striped islands at the end of every





parking row. It is understood that curbed islands are not ideal for maneuvering, but striped islands are required.



26. **New Comment**. It is understood that signs are not proposed at this time but there should be directional signage for drivers. Will the existing signage remain? If so, it should be adjusted to state that all truck traffic should travel east toward Archer Avenue rather than through Lemont's downtown. This will be a requested condition of the PUD.
27. **New Comment**. The tractor and trailer parking is ancillary to the maintenance building. Are all the trucks and trailers parked in the lot waiting to be serviced? How long will drivers park their vehicles on the property to take a tractor/trailer out? It is recognized that there is no freight in the trailers.



28. **New Comment**. There appears to be asphalt grindings put down on the M-1 lot that is not a part of this PUD and the lot is being utilized for trailer and vehicle parking. This lot is owned by the same entity as the property included in the PUD application. The future operation and desired use should be included in the PUD discussion. Truck and trailer storage on an unimproved lot (asphalt grindings are not an approved surface in the Village of Lemont) is not an approved use in the M-1 zoning district. This feedback has been provided to the applicant and property owner in the past and should not be new information.



29. **New Comment**. Provide a narrative on how the site will operate when under construction to make the proposed improvements to the site. There are many trucks and trailers already parked on the property in areas that will be under construction.
30. **New Comment.** The PUD site plan is confusing. In the center of the site, it shows "65.5 feet" from the edge of the existing building to the 18 trailer spaces, but there are additional spaces shown striped.
31. **New Comment.** Clarify why some trailer spaces are dimensioned 12' x 55' and others are 12'x70'.
32. **New Comment.** Concrete ribbons should be used in any location where there will be trailer arms. The type of proposed pavement is unclear.
33. The drive aisle and entrance/exit at Main Street should be improved **prior** to any use. It has been recently cleared and widened with asphalt grindings put on the surface. The mix of materials and improper use of the drive aisle currently is unsafe and unapproved. The proper jurisdictions (i.e. IDOT) should review and approve the access onto their roadway.
34. Other comments may be generated following the public hearing at the PZC and when plans are modified.

The purpose of this review is to make certain its general compliance with Village ordinances and standard practices regarding site development, landscaping and design. This review is only for general conformance with the design criteria established by the Village and is subject to both the completeness of the information submitted by the developer's professional staff and also the actual ability of the plan to perform in accordance with its intent. Actual field conditions may vary and additional items may arise which are not readily apparent based on this submittal. The developer's design professionals are responsible for performing and checking all design computations, dimensions, and details relating to design, construction, compliance with all applicable codes and regulations, and obtaining all permits. Additionally, other bodies of government may have jurisdiction over various aspects of this development. The developer should be advised that additional measures may be required based on actual field conditions and formal approvals of the other agencies.

Sincerely,



Jamie Tate, AICP
Consulting Planner
jtate@lemont.il.us
630.640.5860

87114312

86628706

13 00

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R.I.

GRANT OF EASEMENT

Indenture, made the 11th day of August, 1986 between ROBERT B. MAC NEAL, a married man and HERITAGE STANDARD BANK & TRUST COMPANY as Trustee under Trust Agreement dated May 14, 1985 and known as Trust Number 9635, Grantee.

Whereas the Grantor is seised of an estate in fee simple of a parcel of land described as:

87114312

THE WEST 1/2 OF
That part of Lot 2 of Doolin and Kirk's Resubdivision of the East 404.7 feet of the Southwest Quarter of the Southeast Quarter and of the Southeast Quarter of the Southeast Quarter (except therefrom Lots 1, 2, 3, 4 and 5 of Christian Boe's Subdivision of certain parts thereof) of Section 14, Township 37 North, Range 11 East of the Third Principal Meridian, in Cook County, Illinois, according to the plat of said Doolin and Kirk's Resubdivision recorded August 30, 1889 as Document No. 1149383, in Book 37 of Plats, Page 18, described as follows: Commencing at a point on the center line of Sag-Lemont Road 300.0 feet Westerly of the Southeast corner of said Lot 2, as measured along the South line of said Lot 2: thence Northerly on a line parallel to the East line of said Lot 2 a distance of 851.40 feet to the North line of said Lot 2, being also the North line of the South half of the Southeast quarter of said Section 14; thence Westerly along said North line a distance of 578.94 feet to the East line of Commonwealth Edison Company right of way; thence Southerly along the East line of said Commonwealth Edison Company right of way a distance of 848.63 feet to the center line of Sag-Lemont Road, being also the South line of said Lot 2: thence Easterly along said center line a distance of 578.2 feet to the place of beginning, (excepting therefrom that parcel of land condemned by the Department of Public Works and Buildings of the State of Illinois for and on behalf of the people of the State of Illinois in Case No. 69 L 13193 of the Circuit Court of Cook County, Illinois) all in Cook County, Illinois.

86628706

Permanent Tax Index No.: 22-14-401-028
-027

Non-Order Search
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Page 1 of 4
Requested By: Timothy Vongkhasun , Printed: 6/5/2019 3:37 PM

MARCH 3 87

IBM R.I.

across which there runs a private road legally described as:

The West 66.00 feet of the East 322.17 feet of that part of Lot 2 of Doolin and Kirk's Resubdivision of the East 404.7 feet of the Southwest 1/4 of the Southeast 1/4 and of the Southeast 1/4 of the Southeast 1/4 (except therefrom Lots 1, 2, 3, 4 and 5 of Christian Boe's Subdivision of certain parts thereof) of Section 14, Township 37 North, Range 11, East of the Third Principal Meridian, in Cook County, Illinois, according to the plat of said Doolin and Kirk's resubdivision recorded August 30, 1889 as document no. 1149383, in Book 37 of plats, page 18, described as follows: commencing at a point on the center line of Sag-Lemont Road 300.00 feet westerly of the Southeast corner of said Lot 2, as measured along the South line of said Lot 2; thence Northerly on a line parallel to the East line of said Lot 2 a distance of 851.40 feet to the North line of said Lot 2, being also the North line of the South 1/2 of the Southeast 1/4 of said Section 14; thence Westerly along said North line a distance of 578.94 feet to the East line of Commonwealth Edison Company right of way; thence Southerly along the East line of said Commonwealth Edison Company right of way a distance of 848.63 feet to the center line of Sag-Lemont Road, being also the South line of said Lot 2; thence Easterly along said center line a distance of 578.2 feet to the place of beginning, (excepting therefrom that parcel of land condemned by the Department of Public Works and Buildings of the State of Illinois for and on behalf of the people of the State of Illinois in case no. 69 L 13193 on the Circuit Court of Cook County, Illinois) all in Cook County, Illinois.

87114312

22-14-401-027+028

Whereas the Grantee is seised in fee simple of another parcel of land described as:

The West 1/2 of the Northeast 1/4 of the Southeast 1/4 (except the West 150 feet thereof, and except that part dedicated for public highway by document 12010923, and except that part lying East of that part dedicated for public highway by document 12010923) in Section 14, Township 37 North, Range 11, East of the Third Principal Meridian;

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Requested By: Timothy Vongkhasun , Printed: 6/5/2019 3:37 PM

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AND

The South 4 acres (except that part lying Easterly of State Highway 83) of the East 1/2 of the Northeast 1/4 of the Southeast 1/4 of Section 14, Township 37 North, Range 11, East of the Third Principal Meridian, except that part dedicated for public highway by document 12010925, in Cook County, Illinois.

Permanent Tax Index No.: 22-14-401-019
22-14-401-020

Whereas, the Grantor has agreed in consideration of Grantee having paid for the construction of said private road, to grant to the Grantee an easement or right of way over the said private road:

Witnesseth, that in pursuance of the said agreement and the above recited consideration received by the Grantor, the receipt whereof is hereby acknowledged, the Grantor hereby grants to the Grantee, its successors and assigns:

Full and free right and liberty for it, its tenants, servants, visitors, and licensees, in common with all others having the like right, at all times hereafter, with or without vehicles of any description, for all purposes connected with the use and enjoyment of the said land of the Grantee, to pass and repass along the said private road.

To have and to hold the easement or right of way hereby granted unto the Grantee, his heirs and assigns, as appurtenant

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Requested By: Timothy Vongkhasun , Printed: 6/5/2019 3:37 PM

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86628706

COOK COUNTY, ILLINOIS
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1986 DEC 31 AM 10 49 86628706

to the said land of the Grantee.

Grantor does not occupy the subject property as his residence and does not intend to do so in the future. Property therefore is not subject to homestead rights.

In Witness Whereof, the Grantor has hereunto set his hand and seal the day and year first above written.

Robert Mac Neal

Robert Mac Neal

COOK COUNTY, ILLINOIS
FILED FOR RECORD

Subscribed and Sworn to 1987 MAR -3 PM 12 21 87114312

before me this 30th

day of December, 1986.

" OFFICIAL SEAL "
JILL D. SEAMAN
NOTARY PUBLIC, STATE OF ILLINOIS
MY COMMISSION EXPIRES

This instrument was prepared by: + mail
Scott L. Hillstrom
10731 South Western Avenue
Chicago, Illinois 60643

Bnf 333 L-83

Address of Property:

Vacant property
107th Street and Route 83

87114312

86628706

Non-Order Search
Doc: 87114312 REC ALL
Page 4 of 4
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10-84-132 L

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GRANT OF EASEMENT

13 00

Indenture, made the 11th day of August 1986 between J. MARICH & SONS, INC., an Illinois corporation and Heritage Standard Bank & Trust Company as Trustee under Trust Agreement dated May 14, 1985 and known as Trust Number 9635, Grantee.

Whereas the Grantor is seised of an estate in fee simple of a parcel of land described as: The East 1/2 of the following land: THAT PART OF LOT 2 OF DOOLIN AND KIRK'S RESUBDIVISION OF THE EAST 404.7 FEET OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER AND OF THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER (EXCEPT THEREFROM LOTS 1, 2, 3, 4 AND 5 OF CHRISTIAN BOE'S SUBDIVISION OF CERTAIN PARTS THEREOF) OF SECTION 14, TOWNSHIP 37 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS, ACCORDING TO THE PLAT OF SAID DOOLIN AND KIRK'S RESUBDIVISION RECORDED AUGUST 30, 1889 AS DOCUMENT NO. 1149383, IN BOOK 37 OF PLATS, PAGE 18, DESCRIBED AS FOLLOWS: COMMENCING AT A POINT ON THE CENTER LINE OF SAG-LEMONT ROAD 300.0 FEET WESTERLY OF THE SOUTHEAST CORNER OF SAID LOT 2, AS MEASURED ALONG THE SOUTH LINE OF SAID LOT 2: THENCE NORTHERLY ON A LINE PARALLEL TO THE EAST LINE OF SAID LOT 2 A DISTANCE OF 851.40 FEET TO THE NORTH LINE OF SAID LOT 2, BEING ALSO THE NORTH LINE OF THE SOUTH HALF OF THE SOUTHEAST QUARTER OF SAID SECTION 14; THENCE WESTERLY ALONG SAID NORTH LINE A DISTANCE OF 578.94 FEET TO THE EAST LINE OF COMMONWEALTH EDISON COMPANY RIGHT OF WAY: THENCE SOUTHERLY ALONG THE EAST LINE OF SAID COMMONWEALTH EDISON COMPANY RIGHT OF WAY A DISTANCE OF 848.63 FEET TO THE CENTER LINE OF SAG-LEMONT ROAD, BEING ALSO THE SOUTH LINE OF SAID LOT 2: THENCE EASTERLY ALONG SAID CENTER LINE A DISTANCE OF 578.2 FEET TO THE PLACE OF BEGINNING, (EXCEPTING THEREFROM THAT PARCEL OF LAND CONDEMNED BY THE DEPARTMENT OF PUBLIC WORKS AND BUILDINGS OF THE STATE OF ILLINOIS FOR AND ON BEHALF OF THE PEOPLE OF THE STATE OF ILLINOIS IN CASE NO. 69 L 13193 OF THE CIRCUIT COURT OF COOK COUNTY, ILLINOIS) ALL IN COOK COUNTY, ILLINOIS.

22-14-401-028 AH

COOK COUNTY, ILLINOIS
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9 JANUARY 23 87

R.I.

across which there runs a private road legally described as:

The West 66.00 feet of the East ~~256.17~~ 322.11 feet of that part of Lot 2 of Doolin and Kirk's Resubdivision of the East 404.7 feet of the Southwest 1/4 of the Southeast 1/4 and of the Southeast 1/4 of the Southeast 1/4 (except therefrom Lots 1, 2, 3, 4 and 5 of Christian Boe's Subdivision of certain parts thereof) of Section 14, Township 37 North, Range 11, East of the Third Principal Meridian, in Cook County, Illinois, according to the plat of said Doolin and Kirk's resubdivision recorded August 30, 1889 as document no. 1149383, in Book 37 of plats, page 18, described as follows: commencing at a point on the center line of Sag-Lemont Road 300.00 feet westerly of the Southeast corner of said Lot 2, as measured along the South line of said Lot 2; thence Northerly on a line parallel to the East line of said Lot 2 a distance of 851.40 feet to the North line of said Lot 2, being also the North line of the South 1/2 of the Southeast 1/4 of said Section 14; thence Westerly along said North line a distance of 578.94 feet to the East line of Commonwealth Edison Company right of way; thence Southerly along the East line of said Commonwealth Edison Company right of way a distance of 848.63 feet to the center line of Sag-Lemont Road, being also the South line of said Lot 2; thence Easterly along said center line a distance of 578.2 feet to the place of beginning, (excepting therefrom that parcel of land condemned by the Department of Public Works and Buildings of the State of Illinois for and on behalf of the people of the State of Illinois in case no. 69 L 13193 on the Circuit Court of Cook County, Illinois) all in Cook County, Illinois.

Whereas the Grantee is seised in fee simple of another parcel of land described as:

The West 1/2 of the Northeast 1/4 of the Southeast 1/4 (except the West 150 feet thereof, and except that part dedicated for public highway by document 12010923, and except that part lying East of that part dedicated for public highway by document 12010923) in Section 14, Township 37 North, Range 11, East of the Third Principal Meridian;

AND

The South 4 acres (except that part lying Easterly of State Highway 83) of the East 1/2 of the Northeast 1/4 of the Southeast 1/4 of Section 14, Township 37 North, Range 11, East of the Third Principal Meridian, except that part dedicated for public highway by document 12010925, in Cook County, Illinois.

Permanent Tax Index No.: 22-14-401-019 W/S
22-14-401-020

Non-Order Search
Doc: 87045408 REC ALL
Page 2 of 4
Requested By: Timothy Vongkhasun , Printed: 6/5/2019 3:37 PM

9 JANUARY 23 87

IBM 3
R.I.

Whereas, the Grantor has agreed in consideration of Grantee having paid for the construction of said private road, to grant to the Grantee an easement or right of way over the said private road:

Witnesseth, that in pursuance of the said agreement and the above recited consideration received by the Grantor, the receipt whereof is hereby acknowledged, the Grantor hereby grants to the Grantee, its successors and assigns:

Full and free right and liberty for it, its tenants, servants, visitors, and licensees, in common with all others having the like right, at all times hereafter, with or without vehicles of any description, for all purposes connected with the use and enjoyment of the said land of the Grantee, to pass and repass along the said private road.

To have and to hold the easement or right of way hereby granted unto the Grantee, his heirs and assigns, as appurtenant to the said land of the Grantee.

In Witness Whereof, the Grantor has hereunto set his hand and seal the day and year first above written.

In Witness Whereof, said Grantor has caused its corporate seal to be hereto affixed, and has cause its name to be signed to this presents by its _____ President, and attested by its _____ Secretary, this 1st day of August, 1986.

Impress Corporate Seal Here

J. Marich & Sons, Inc.
(Name of Corporation)

BY: John J. Marich
President

ATTEST: John E. Stutler
Secretary

8642877B

Non-Order Search
Doc: 87045408 REC ALL

Requested By: Timothy Vongkhasun , Printed: 6/5/2019 3:37 PM

JANUARY 23 87

86423778

IBM 3
R.I.

State of Illinois, County of Cook ss. I, the undersigned, a Notary Public in and for the County and State aforesaid, DO HEREBY CERTIFY, that John J. Marich personally known to me to be the — President of the

corporation, and John J. Stepter personally known to me to be the — Secretary of said corporation, and personally known to me to be the same persons whose names are subscribed to the foregoing instrument, appeared before me this day in person and severally acknowledged that as such ____ President and ____ Secretary, they signed and delivered the said instrument and caused the corporate seal of said corporation to be affixed thereto, pursuant to authority given by the Board of ____ of said corporation, as their free and voluntary act, and as the free and voluntary act and deed of said corporation, for the uses and purposes therein set forth.

Impress Notarial Seal Here

Given under my hand and official seal, this 11TH day of AUGUST, 1986.

Commission expires JULY 8, 1990

"OFFICIAL SEAL"
RAYMOND S. KLARICH
NOTARY PUBLIC, STATE OF ILLINOIS
MY COMMISSION EXPIRES 7-8-90

Raymond S. Klarich
Notary Public

86423778

This instrument was prepared by: Scott L. Hillstrom, 10731 S. Western Ave., Chicago, Illinois 60643

Address of Property:

Vacant property

107th Street and Route 83

87045408

86423778

Non-Order Search
Doc: 87045408 REC ALL
Page 4 of 4
Requested By: Timothy Vongkhasun , Printed: 6/5/2019 3:37 PM

11 SEPTEMBER 22 '86

86428778

GRANT OF EASEMENT

Indenture, made the 11th day of August, 1986 between J. MARICH & SONS, INC., an Illinois corporation and Heritage Standard Bank & Trust Company as Trustee under Trust Agreement dated May 14, 1985 and known as Trust Number 9635, Grantee.

Whereas the Grantor is seised of an estate in fee simple of a parcel of land described as: THAT PART OF LOT 2 OF DOOLIN AND KIRK'S RESUBDIVISION OF THE EAST 404.7 FEET OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER AND OF THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER (EXCEPT THEREFROM LOTS 1, 2, 3, 4 AND 5 OF CHRISTIAN BOE'S SUBDIVISION OF CERTAIN PARTS THEREOF) OF SECTION 14, TOWNSHIP 37 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS, ACCORDING TO THE PLAT OF SAID DOOLIN AND KIRK'S RESUBDIVISION RECORDED AUGUST 30, 1940 AS DOCUMENT NO. 1149383, IN BOOK 37 OF PLATS, PAGE 18, DESCRIBED AS FOLLOWS: COMMENCING AT A POINT ON THE CENTER LINE OF SAG-LEMONT ROAD 300.0 FEET WESTERLY OF THE SOUTHEAST CORNER OF SAID LOT 2, AS MEASURED ALONG THE SOUTH LINE OF SAID LOT 2: THENCE NORTHERLY ON A LINE PARALLEL TO THE EAST LINE OF SAID LOT 2 A DISTANCE OF 831.40 FEET TO THE NORTH LINE OF SAID LOT 2, BEING ALSO THE NORTH LINE OF THE SOUTH HALF OF THE SOUTHEAST QUARTER OF SAID SECTION 14; THENCE WESTERLY ALONG SAID NORTH LINE A DISTANCE OF 578.94 FEET TO THE EAST LINE OF COMMONWEALTH EDISON COMPANY RIGHT OF WAY: THENCE SOUTHERLY ALONG THE EAST LINE OF SAID COMMONWEALTH EDISON COMPANY RIGHT OF WAY A DISTANCE OF 848.65 FEET TO THE CENTER LINE OF SAG-LEMONT ROAD, BEING ALSO THE SOUTH LINE OF SAID LOT 2: THENCE EASTERLY ALONG SAID CENTER LINE A DISTANCE OF 578.2 FEET TO THE PLACE OF BEGINNING, (EXCEPTING THEREFROM THAT PARCEL OF LAND CONDEMNED BY THE DEPARTMENT OF PUBLIC WORKS AND BUILDINGS OF THE STATE OF ILLINOIS FOR AND ON BEHALF OF THE PEOPLE OF THE STATE OF ILLINOIS IN CASE NO. 69 L 16193 OF THE CIRCUIT COURT OF COOK COUNTY, ILLINOIS) ALL IN COOK COUNTY, ILLINOIS.

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Non-Order Search
Doc: 86428778 REC ALL

Requested By: Timothy Vongkhasun , Printed: 6/5/2019 3:37 PM

11 SEPTEMBER 22 86

across which there runs a private road legally described as:

The West 66.00 feet of the East ~~256.17~~ 329.11 feet of that part of Lot 2 of Doolin and Kirk's Resubdivision of the East 404.7 feet of the Southwest 1/4 of the Southeast 1/4 and of the Southeast 1/4 of the Southeast 1/4 (except therefrom Lots 1, 2, 3, 4 and 5 of Christian Boe's Subdivision of certain parts thereof) of Section 14, Township 37 North, Range 11, East of the Third Principal Meridian, in Cook County, Illinois, according to the plat of said Doolin and Kirk's resubdivision recorded August 30, 1889 as document no. 1149383, in Book 37 of plats, page 18, described as follows: commencing at a point on the center line of Sag-Lemont Road 300.00 feet westerly of the Southeast corner of said Lot 2, as measured along the South line of said Lot 2; thence Northerly on a line parallel to the East line of said Lot 2 a distance of 851.40 feet to the North line of said Lot 2, being also the North line of the South 1/2 of the Southeast 1/4 of said Section 14; thence Westerly along said North line a distance of 578.94 feet to the East line of Commonwealth Edison Company right of way; thence Southerly along the East line of said Commonwealth Edison Company right of way a distance of 848.63 feet to the center line of Sag-Lemont Road, being also the South line of said Lot 2; thence Easterly along said center line a distance of 578.2 feet to the place of beginning, (excepting therefrom that parcel of land condemned by the Department of Public Works and Buildings of the State of Illinois for and on behalf of the people of the State of Illinois in case no. 69 L 13193 on the Circuit Court of Cook County, Illinois) all in Cook County, Illinois.

86428778

Whereas the Grantee is seised in fee simple of another parcel of land described as:

The West 1/2 of the Northeast 1/4 of the Southeast 1/4 (except the West 150 feet thereof, and except that part dedicated for public highway by document 12010923, and except that part lying East of that part dedicated for public highway by document 12010923) in Section 14, Township 37 North, Range 11, East of the Third Principal Meridian;

AND

The South 4 acres (except that part lying Easterly of State Highway 83) of the East 1/2 of the Northeast 1/4 of the Southeast 1/4 of Section 14, Township 37 North, Range 11, East of the Third Principal Meridian, except that part dedicated for public highway by document 12010925, in Cook County, Illinois.

Permanent Tax Index No.: 22-14-401-019
22-14-401-020

Non-Order Search
Doc: 86428778 REC ALL
Page 2 of 4
Requested By: Timothy Vongkhasun , Printed: 6/5/2019 3:37 PM

11 SEPTEMBER 22 86

Whereas, the Grantor has agreed in consideration of Grantee having paid for the construction of said private road, to grant to the Grantee an easement or right of way over the said private road:

Witnesseth, that in pursuance of the said agreement and the above recited consideration received by the Grantor, the receipt whereof is hereby acknowledged, the Grantor hereby grants to the Grantee, its successors and assigns:

Full and free right and liberty for it, its tenants, servants, visitors, and licensees, in common with all others having the like right, at all times hereafter, with or without vehicles of any description, for all purposes connected with the use and enjoyment of the said land of the Grantee, to pass and repass along the said private road.

To have and to hold the easement or right of way hereby granted unto the Grantee, his heirs and assigns, as appurtenant to the said land of the Grantee.

In Witness Whereof, the Grantor has hereunto set his hand and seal the day and year first above written.

In Witness Whereof, said Grantor has caused its corporate seal to be hereto affixed, and has cause its name to be signed to this presents by its _____ President, and attested by its _____ Secretary, this 1st day of August, 19 86.

Impress Corporate Seal Here

J. Marich & Sons, Inc.
(Name of Corporation)

BY: John J. Marich
President

ATTEST: John E. Stelter
Secretary

-3-

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Non-Order Search
Doc: 86428778 REC ALL

Requested By: Timothy Vongkhasun , Printed: 6/5/2019 3:37 PM

11 SEPTEMBER 22 86

State of Illinois, County of Cook ss. I, the undersigned, a Notary Public in and for the County and State aforesaid, DO HEREBY CERTIFY, that John J. Marich personally known to me to be the — President of the

corporation, and John J. Stelter personally known to me to be the — Secretary of said corporation, and personally known to me to be the same persons whose names are subscribed to the foregoing instrument, appeared before me this day in person and severally acknowledged that as such _____ President and _____ Secretary, they signed and delivered the said instrument and caused the corporate seal of said corporation to be affixed thereto, pursuant to authority given by the Board of _____ of said corporation, as their free and voluntary act, and as the free and voluntary act and deed of said corporation, for the uses and purposes therein set forth.

Impress Notarial Seal Here

Given under my hand and official seal, this 11TH day of AUGUST, 1986.

Commission expires JULY 8, 1990

"OFFICIAL SEAL"
RAYMOND S. KLARICH
NOTARY PUBLIC, STATE OF ILLINOIS
MY COMMISSION EXPIRES 7.8.90

Raymond S. Klarich
Notary Public

86428778

This instrument was prepared by: Scott L. Hillstrom, 10731 S. Western Ave., Chicago, Illinois 60643

Address of Property:

Vacant property

107th Street and Route 83

-4-

Non-Order Search
Doc: 86428778 REC ALL

Requested By: Timothy Vongkhasun , Printed: 6/5/2019 3:37 PM

9 DECEMBER 31 86

86628706

GRANT OF EASEMENT

13 00

IBM R.I.

Indenture, made the 11th day of August, 1986 between ROBERT B. MAC NEAL, a married man and HERITAGE STANDARD BANK & TRUST COMPANY as Trustee under Trust Agreement dated May 14, 1985 and known as Trust Number 9635, Grantee.

Whereas the Grantor is seised of an estate in fee simple of a parcel of land described as:

That part of Lot 2 of Doolin and Kirk's Resubdivision of the East 404.7 feet of the Southwest Quarter of the Southeast Quarter and of the Southeast Quarter of the Southeast Quarter (except therefrom Lots 1, 2, 3, 4 and 5 of Christian Boe's Subdivision of certain parts thereof) of Section 14, Township 37 North, Range 11 East of the Third Principal Meridian, in Cook County, Illinois, according to the plat of said Doolin and Kirk's Resubdivision recorded August 30, 1889 as Document No. 1149383, in Book 37 of Plats, Page 18, described as follows: Commencing at a point on the center line of Sag-Lemont Road 300.0 feet Westerly of the Southeast corner of said Lot 2, as measured along the South line of said Lot 2: thence Northerly on a line parallel to the East line of said Lot 2 a distance of 851.40 feet to the North line of said Lot 2, being also the North line of the South half of the Southeast quarter of said Section 14; thence Westerly along said North line a distance of 578.94 feet to the East line of Commonwealth Edison Company right of way; thence Southerly along the East line of said Commonwealth Edison Company right of way a distance of 848.63 feet to the center line of Sag-Lemont Road, being also the South line of said Lot 2: thence Easterly along said center line a distance of 578.2 feet to the place of beginning, (excepting therefrom that parcel of land condemned by the Department of Public Works and Buildings of the State of Illinois for and on behalf of the people of the State of Illinois in Case No. 69 L 13193 of the Circuit Court of Cook County, Illinois) all in Cook County, Illinois.

86628706

Permanent Tax Index No.: 22-14-401-028

9 DECEMBER 31 86

IBM # 4
R.I.

across which there runs a private road legally described as:

The West 66.00 feet of the East 322.17 feet of that part of Lot 2 of Doolin and Kirk's Resubdivision of the East 404.7 feet of the Southwest 1/4 of the Southeast 1/4 and of the Southeast 1/4 of the Southeast 1/4 (except therefrom Lots 1, 2, 3, 4 and 5 of Christian Boe's Subdivision of certain parts thereof) of Section 14, Township 37 North, Range 11, East of the Third Principal Meridian, in Cook County, Illinois, according to the plat of said Doolin and Kirk's resubdivision recorded August 30, 1889 as document no. 1149383, in Book 37 of plats, page 18, described as follows: commencing at a point on the center line of Sag-Lemont Road 300.00 feet westerly of the Southeast corner of said Lot 2, as measured along the South line of said Lot 2; thence Northerly on a line parallel to the East line of said Lot 2 a distance of 851.40 feet to the North line of said Lot 2, being also the North line of the South 1/2 of the Southeast 1/4 of said Section 14; thence Westerly along said North line a distance of 578.94 feet to the East line of Commonwealth Edison Company right of way; thence Southerly along the East line of said Commonwealth Edison Company right of way a distance of 848.63 feet to the center line of Sag-Lemont Road, being also the South line of said Lot 2; thence Easterly along said center line a distance of 578.2 feet to the place of beginning, (excepting therefrom that parcel of land condemned by the Department of Public Works and Buildings of the State of Illinois for and on behalf of the people of the State of Illinois in case no. 69 L 13193 on the Circuit Court of Cook County, Illinois) all in Cook County, Illinois.

Whereas the Grantee is seised in fee simple of another parcel of land described as:

The West 1/2 of the Northeast 1/4 of the Southeast 1/4 (except the West 150 feet thereof, and except that part dedicated for public highway by document 12010923, and except that part lying East of that part dedicated for public highway by document 12010923) in Section 14, Township 37 North, Range 11, East of the Third Principal Meridian;

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Non-Order Search Page 2 of 4 Requested By: Timothy Vongkhasun , Printed: 6/5/2019 3:37 PM
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9 DECEMBER 31 86

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AND

The South 4 acres (except that part lying Easterly of State Highway 83) of the East 1/2 of the Northeast 1/4 of the Southeast 1/4 of Section 14, Township 37 North, Range 11, East of the Third Principal Meridian, except that part dedicated for public highway by document 12010925, in Cook County, Illinois.

Permanent Tax Index No.: 22-14-401-019
22-14-401-020

Whereas, the Grantor has agreed in consideration of Grantee having paid for the construction of said private road, to grant to the Grantee an easement or right of way over the said private road:

Witnesseth, that in pursuance of the said agreement and the above recited consideration received by the Grantor, the receipt whereof is hereby acknowledged, the Grantor hereby grants to the Grantee, its successors and assigns:

Full and free right and liberty for it, its tenants, servants, visitors, and licensees, in common with all others having the like right, at all times hereafter, with or without vehicles of any description, for all purposes connected with the use and enjoyment of the said land of the Grantee, to pass and repass along the said private road.

86628706

To have and to hold the easement or right of way hereby granted unto the Grantee, his heirs and assigns, as appurtenant

Non-Order Search Page 3 of 4 Requested By: Timothy Vongkhasun , Printed: 6/5/2019 3:37 PM
Doc: 86628706 REC ALL

COOK COUNTY, ILLINOIS
FILED FOR RECORD

1986 DEC 31 AM 10: 49 86628706

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R.I.

to the said land of the Grantee.

Grantor does not occupy the subject property as his residence and does not intend to do so in the future. Property therefore is not subject to homestead rights.

In Witness Whereof, the Grantor has hereunto set his hand and seal the day and year first above written.

Robert Mac Neal

Subscribed and Sworn to
before me this 30th
day of December, 1986.

Jill D Seaman

OFFICIAL SEAL
JILL D SEAMAN
NOTARY PUBLIC, STATE OF ILLINOIS
MY COMMISSION EXPIRES

This instrument was prepared by: + Mail
Scott L. Hillstrom
10731 South Western Avenue
Chicago, Illinois 60643

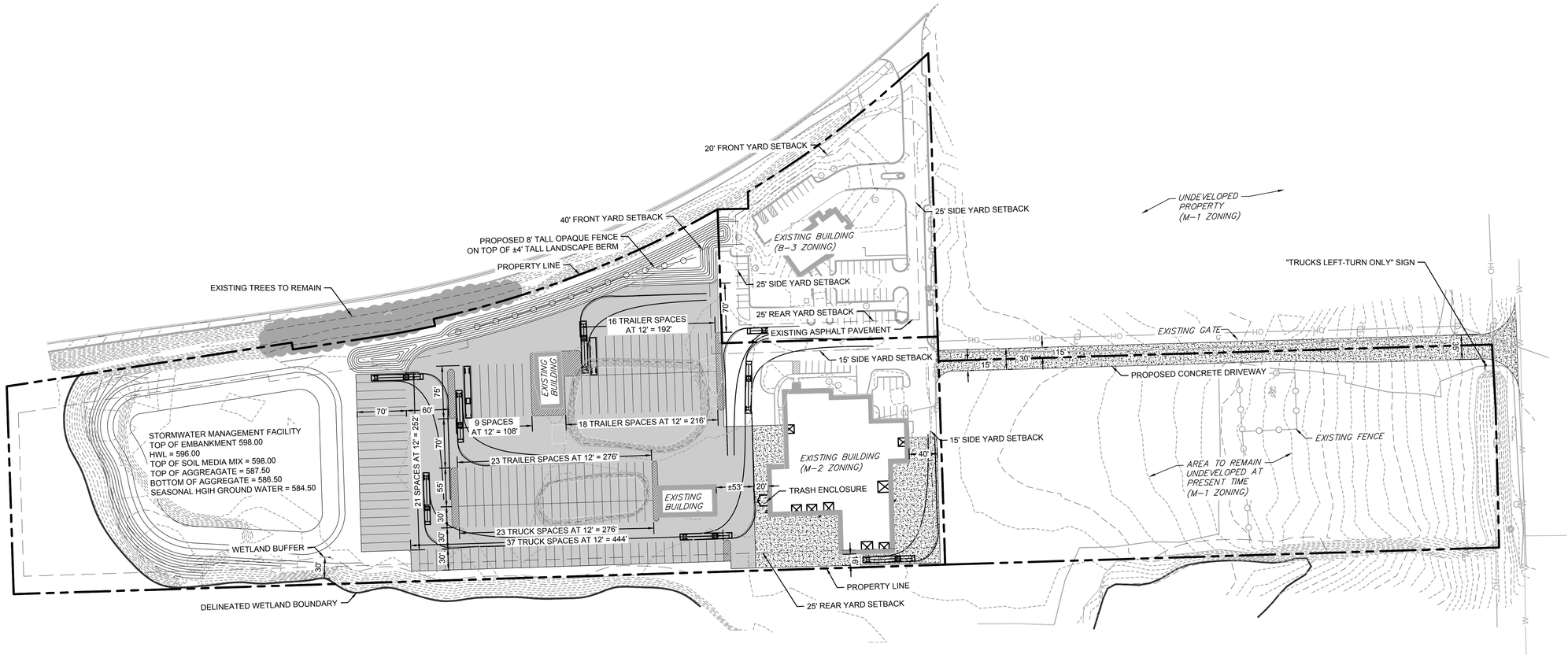
Bnf 333 L-(88)

86628706

Address of Property:

Vacant property
107th Street and Route 83

Non-Order Search Page 4 of 4 Requested By: Timothy Vongkhasun , Printed: 6/5/2019 3:37 PM
Doc: 86628706 REC ALL



SITE DATA TABLE			
	BUSINESS DISTRICT (B-3)	MANUFACTURING (M-1)	MANUFACTURING (M-2)
SITE AREA (ACRES)	2.03	10.93	5.23
SITE AREA (SQ. FT.)	88,210	476,113	227,679
FRONT YARD SETBACK (FT.)	20 FT	30 FT	40 FT
SIDE YARD SETBACK (FT.)	25 FT	15 FT	15 FT
CORNER YARD SETBACK (FT.)	30 FT	25 FT	50 FT
REAR YARD SETBACK (FT.)	25 FT	25 FT	25 FT

SITE PINS:

22-14-401-027-0000
22-14-401-030-0000
22-14-401-031-0000

LEGAL DESCRIPTION:

PARCEL 1 (M-1 ZONING):

THE WEST 1/2, AS MEASURED ON THE NORTH AND SOUTH LINES, OF THAT PART OF LOT 2 OF DOOLIN AND KIRK'S RESUBDIVISION OF THE EAST 404.7 FEET OF THE SOUTH WEST 1/4 OF THE SOUTH EAST 1/4 AND OF THE SOUTH EAST ¼ OF THE SOUTH EAST ¼ (EXCEPT THEREFROM LOTS 1, 2, 3, 4 AND 5 OF CHRISTIAN BOE'S SUBDIVISION OF CERTAIN PARTS THEREOF) OF SECTION 14, TOWNSHIP 37 NORTH, RANGE 11 EAST O FTHE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS, ACCORDING TO THE PLAT THEREOF RECORDED, OF SAID DOOLIN AND KIRK'S RESUBDIVISION ON AUGUST 30, 1889 AS DOCUMENTS NUMBER 1149383, IN BOOK 37 OF PLATS, PAGE 18, DESCRIBED AS FOLLOWS: COMMENCING AT A POINT ON THE CENTER LINE OF SAG-LEMONT ROAD 300.00 FEET WESTERLY OF THE SOUTH EAST CORNER OF SAID LOT 2, AS MEASURED ALONG THE SOUTH LINE OF SAID LOT 2; THENCE NORTHERLY ON A LINE PARALLEL TO THE EAST LINE OF SAID LOT 2, A DISTANCE OF 851.40 FEET TO THE NORTH LINE OF SAID LOT 2, BEING ALSO THE NORTH LINE OF THE SOUTH ½ OF THE SOUTH EAST ¼ OF SAID SECTION 14; THENCE WETERLY ALONG SDAID NORTH LINE, A DISTANCE OF 578.94 FEET TO THE EAST LINE OF THE COMMONWELTH EDISON COMPANY RIGHT OF WAY; THENCE SOUTHERLY ALONG THE EAST LINE OF SAID COMMONWEALTH EDISON COMPANY RIGHT OF WAY A DISCTANCE OF 848.63 FEET TO THE CENTER LINE OF SAG-LEMONT ROAD, BEING ALSO THE SOUTH LINE OF SAID LOT 2; THENCE EASTERLY ALONG SAID CENTER LINE A DISTANCE OF 578.2 FEET TO THE PLACE OF BEGINNING, (EXCEPTING THEREFORM THAT PARCEL OF LAND CONDEMNED BY THE DEPATRTMENT OF PUBLIC WORKS AND BUILDINGS OF THE STATE OF ILLINOIS FOR AND ON BEHALF OF THE PEOPLE OF THE STATE OF ILLINOIS IN CASE NO. 69L13193 OF THE CIRCUIT COURT OF COOK COUNTY, ILLINOIS) ALL IN COOK COUNTY, ILLINOIS

PIN: 22-14-401-027-0000

PARECL 2 (M-2 ZONING):

LOT 1 OF MENO'S SUBDIVISION OF PART OF THE NORTHEAST ¼ OF THE SOUTHEAST ¼ OF SECTION 14, TWONSHIP 37 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN ACCORDING TO THE PLAT THEREOF RECORDED DECEMBER 30, 2004 AS DOCUMENT 0436539088 IN COOK COUNTY, ILLINOIS

PIN: 22-14-401-030-0000

PARCEL 3 (B-3 ZONING):

LOT 2 OF MENO'S SUBDIVISION OF PART OF THE NORTHEAST ¼ OF THE SOUTHEAST ¼ OF SECTION 14, TWONSHIP 37 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN ACCORDING TO THE PLAT THEREOF RECORDED DECEMBER 30, 2004 AS DOCUMENT 0436539088 IN COOK COUNTY, ILLINOIS

PIN: 22-14-401-031-0000

LOCATION MAP



SECTION 14 TOWNSHIP 37N, RANGE 11E

0 80' 160'
1" = 80' (HORIZONTAL)

CAGE CIVIL ENGINEERING
2200 CABOT DRIVE
SUITE 325
LISLE, IL 60532
P: 630.596.0007
WWW.CAGECIVIL.COM

REVISIONS

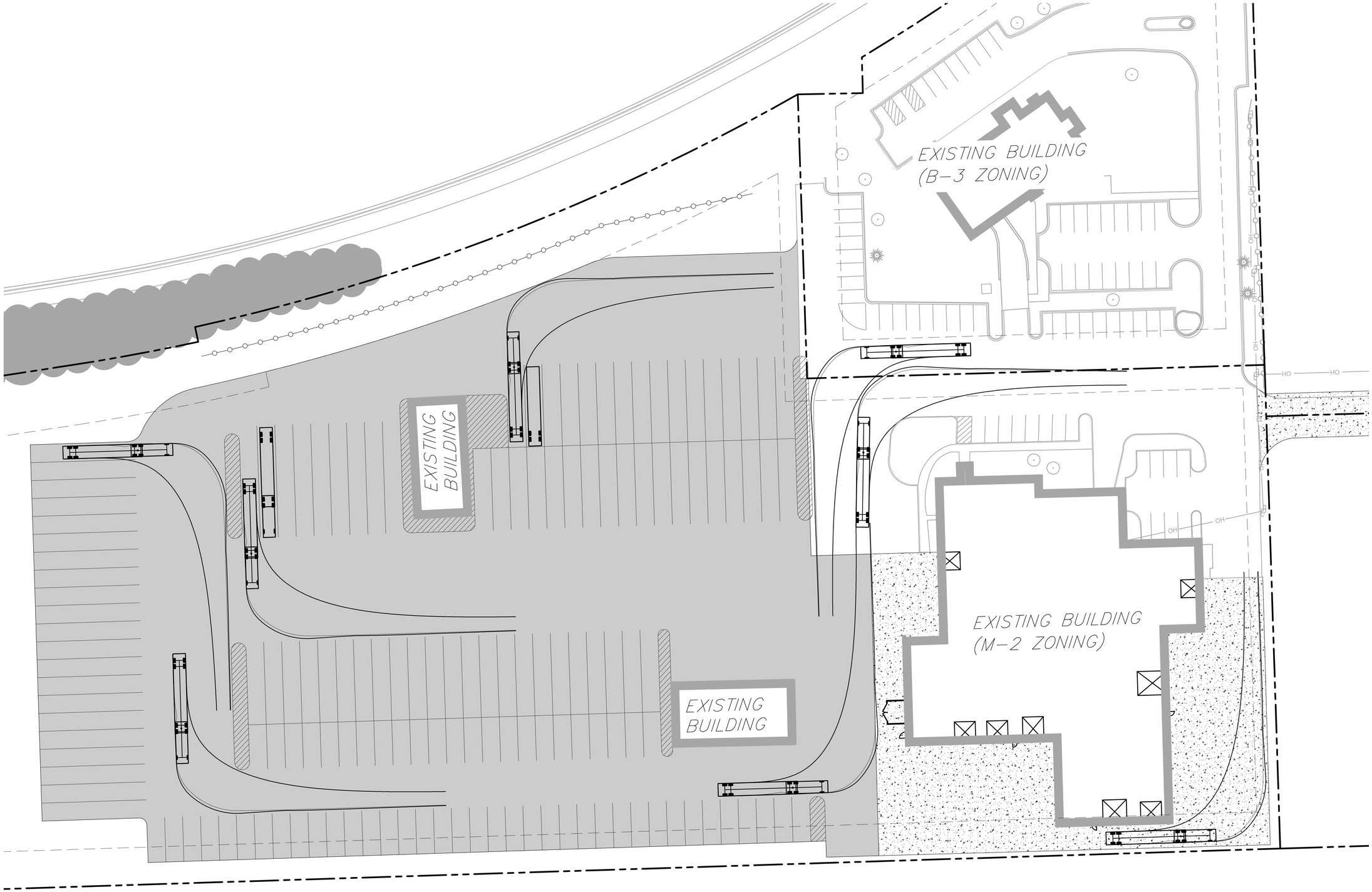
THIS DESIGN AND THESE DRAWINGS ARE THE PROPERTY OF CAGE ENGINEERING, INC. AND SHALL NOT BE USED OR REPRODUCED WITHOUT PRIOR WRITTEN PERMISSION FROM CAGE ENGINEERING, INC.

PRELIMINARY IMPROVEMENT PLANS FOR
STATE EXPRESS INC.
NORTHWEST CORNER OF IL ROUTE 83 AND JOLIET ROAD
LEMONT, IL

PROJ NO: 210231
ENG : KHH
DATE : 02.20.2024

SHEET TITLE
PLANNED UNIT DEVELOPMENT SITE PLAN

SHEET NUMBER
PUD-1
1 OF 1



2200 CABOT DRIVE
SUITE 325
LISLE, IL 60532
P: 630.996.0007
WWW.CAGECIVIL.COM

CAGE
CIVIL ENGINEERING

REVISIONS △

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PRELIMINARY IMPROVEMENT PLANS FOR
STATE EXPRESS INC.
NORTHWEST CORNER OF IL ROUTE 83 AND JOLIET ROAD
LEMONT, IL

PROJ NO. 210231
ENG : KHH
DATE : 02.20.2024

SHEET TITLE
TRUCK MANEUVERING PLAN

SHEET NUMBER
PUD-3
1 OF 1

418 Main Street | Lemont, IL 60439

TO: Village Board Committee of the Whole Meeting
FROM: Darshana Prakash, Finance
THROUGH: George Schafer, Village Administrator
SUBJECT: Proposed FY25 Annual Operating Budget, Fee Ordinance and Pay Plan
DATE: March 18, 2024

SUMMARY/BACKGROUND

Staff has worked diligently to prepare and present the Village's FY25 Annual Operating Budget to the Board and residents. The budget is based on meeting the objectives stated in the Village's Strategic plan. Revenues and expenditures are budgeted very conservatively, taking into consideration their performance in the current fiscal year as well IML (Illinois Municipal League) estimates, economic outlook, aging infrastructure, continued growth in the Village.

- Property tax revenue remains the largest source of revenue for the Village, however, revenues from sales tax, non-home rule sales tax and building permit revenues have been strong, largely due to the Board's commitment and investment efforts in the continued economic development of the Village.
- A new municipal motor fuel tax of $0.03/gallon went into effect Jan 1.
- A new water/sewer rate and rate structure went into effect Feb 1, resulting in increased revenue in FY25.
- 25% of the non-home rule sales tax will continue to be diverted to the Water Fund.
- Commuter travel has not returned to pre pandemic volume, therefore, the revenues are declining.
- Expenditures were budgeted keeping in mind the increasing cost of materials and supplies and inflation.

The proposed budget has been available on the Village's website since February 26 th. The first public hearing was held on March 11th. The second public hearing, adoption of the FY24-25 Budget Ordinance and Fee Ordinance are scheduled for March 25th.

Attachments included are:
(1) Approved FY25-29 CIP
(2) Proposed FY25 Annual Budget Report
(3) Proposed version of budget on website Feb 26
(4) Budget slides for discussion Mar 18

ANALYSIS

Consistency with Village Policy
Budget (if applicable)

STAFF RECOMMENDATION
Discuss the FY25 Annual Operating Budget, Fee Ordinance and Pay Plan

BOARD ACTION REQUESTED
Discuss and direct staff on the FY25 Annual Operating Budget, Fee Ordinance and Pay Plan

ATTACHMENTS
FY25 CIP capitalspreadsheet - FINAL.pdf
Proposed FY25 Annual Budget Report.pdf
Proposed Version of budget on website Feb 26.pdf
Budget Slides for Discussion Mar 18.pdf

VILLAGE OF LEMONT - FY2025 - 2029 APPROVED CAPITAL IMPROVEMENT PROGRAM

FINAL

Project	FY25 Engg PROPOSED	FY25 Const PROPOSED	FY26	FY27	FY28	FY29	Funding Sources
Stephen Street Bicycle & Pedestrian Path (Terra Engg)	$ 50,000		$ 600,000	$ 3,400,000			Canal TIF - Eco. Stab & Vib - $2M SW Conf of Mayors & Mgrs
Stephen St/BNSF Retaining Wall & ADA Sidewalk	$ 85,000	$ 850,000					Canal TIF - Safety
Downtown Railway Safety Improvements (@ Lemont, Holmes, Stephen) (Veenstra & Kimm)	$ 114,500		$ 1,950,000				TOD TIF - Safety; construction 100% ICC grant
Canal & Lemont St and Peterson Park (Marbella)		$ 350,000					I&M TIF - Economic Stability and Vibrancy; ARPA $350k
Pedestrian Bridge East of Holmes Street	$ 8,750	$ 150,000					I&M TIF (50%) & Infrastructure (50%) - Safety - DCEO Grant $125K; ARPA $75k
Downtown Underground Utility - Canal St		$ 150,000	$ 150,000				I&M TIF - Economic Stability and Vibrancy; ComEd RIDER 19 program
Illinois/Main/Pruxne Redesign & Rail Improvements (Veenstra & Kimm)	$ 158,150			$ 2,000,000			I&M TIF - Safety; construction 100% ICC grant
Pedestrian Bridge East of Holmes Street	$ 8,750	$ 150,000					Infrastructure (50%) & I&M TIF (50%) - Safety - DCEO Grant $125K; ARPA $75k
Archer Ave. & Derby Rd. Public Works Annex Sitework (Storage Barn)	$ 60,000	$ 400,000					Infrastructure Fund - Infrastructure
Archer Ave. & Derby Rd. Public Works Annex Salt Dome	$ 40,000	$ 400,000					Infrastructure Fund - Infrastructure
State Street Resurfacing (Cass Street to 127th Street Phase I,II, III Engg)	$ 40,000		$ 429,000				Infrastructure Fund - Infrastructure; 80% IDOT
Centennial Trail Gap (Terra Engg)	$ 100,000						Infrastructure Fund - Quality of Life; Invest in Cook $125k
Derby Road Bridge Expansion Joints - **Carry Forward to FY25**	$ 35,000	$ 145,000					Infrastructure Fund - Safety
East Street Bridge - **carryforward to FY25**	$ 12,500	$ 75,000					Infrastructure Fund - Safety
Copper Ridge & Township Trail Connection	$ 32,000	$ 135,000					Infrastructure Fund - Quality of Life
Industrial Drive Paving	$ 150,000		$ 1,300,000				Infrastructure Fund - Infrastructure; SSA creation
127th Street Crossing at Rolling Meadows Drive Pedestrian Crosswalk	$ 20,000	$ 125,000					Infrastructure Fund - Safety - Invest in Cook (ARPA) grant $150k
Signage and Pedestrian Signal at Central School	$ 13,500	$ 75,000					Infrastructure Fund - Safety
Public Works Building Roof		$ 300,000					Property Maintenance Fund - Infrastructure
Well #5 Roof		$ 140,000					Water/Sewer Fund - Infrastructure
Annual Water Main Replacement Program - Construct & Const. Engineering (Army Corp)- **carry forward FY25**	$ 90,000	$ 360,000					Water/Sewer Fund - Infrastructure; ARPA $450k & 75% Army Corp
Archer Ave. & Derby Rd. Public Works Annex (landscaping and misc work)	$ 12,000	$ 100,000					Water/Sewer Fund - Infrastructure; 2022 bond $
Archer Ave. & Derby Rd. Public Works Annex Sitework (Road Material Storage Bins backfilling gravel after water leaks)	$ 12,500	$ 90,000					Water/Sewer Fund - Infrastructure; 2022 bond $
Annual Water Main Replacement Program - Design Engineering	$ 60,000		$ 60,000	$ 60,000	$ 60,000	$ 60,000	Water/Sewer Fund - Infrastructure
CAPITAL PROJECTS TOTAL	**$ 1,102,650**	**$ 3,995,000**	**$ 4,489,000**	**$ 5,460,000**	**$ 60,000**	**$ 60,000**	
Annual Detention Basin Maintenance		$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	General Fund - Infrastructure (EXPENSE - 10.25.310.0000.548.05)
Annual Tree Replacement	$ 5,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	General Fund - Quality of Life (EXPENSE - 10.25.310.0000.548.05)
Annual Hazardous Sidewalk Replacement incl Czacki (include ADA improvements for years 26-29)	$ 24,000	$ 170,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	General Fund - Safety (EXPENSE - 10.25.310.0000.548.05)
Athens Park site contribution		$ 100,000					Canal TIF - Quality of Life (EXPENSE - 32.45.001.0000.523.45)
Village Green Park - signage, fencing, landscaping		$ 40,000					TOD TIF - Quality of Life (EXPENSE - 33.25.001.0000.565.20)
Outdoor Dining Safety Improvements		$ 30,000					TOD TIF - Safety (EXPENSE - 33.25.001.0000.565.20)

VILLAGE OF LEMONT - FY2025 - 2029 APPROVED CAPITAL IMPROVEMENT PROGRAM

FINAL

Project	FY25 Engg PROPOSED	FY25 Const PROPOSED	FY26	FY27	FY28	FY29	Funding Sources
Annual MFT Road Resurfacing	$ 238,460	$ 1,630,500	$ 770,000	$ 770,000	$ 770,000	$ 770,000	MFT & RBI (50%) & Infrastructure (50%) Fund - Infrastructure
Miscellaneous Water Main installments		$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	Water/Sewer Fund - Infrastructure (EXPENSE - 70.70.360.0000.552.00)
Sewer Lining Program/Smoke Testing	$ 10,000	$ 120,000	$ 120,000	$ 120,000	$ 120,000	$ 120,000	Water/Sewer Fund - Infrastructure (EXPENSE - 70.72.370.0000.553.00)
OTHER PROJECTS TOTAL	**$ 1,380,110**	**$ 6,285,500**	**$ 5,779,000**	**$ 6,750,000**	**$ 1,350,000**	**$ 1,350,000**	
FY 26 - FY 29 projects							
Downtown Underground Utility - Stephen St Alley			$ 250,000				TOD TIF - Economic Stability and Vibrancy; ComEd RIDER 19 program
Bridge Repairs Old Lemont Road			$ 119,000				Infrastructure Fund -Safety
I&M Canal Restoration - Hydraulic Study - Section 219 Environmental Infrastructure			$ 300,000	$ 300,000			I&M TIF - Quality of Life; 75% Army Corp
5th St Improvements			$ 30,000	$ 250,000			Infrastructure Fund - Infrastructure
Timberline Dr Bicycle/Pedestrian Improvements (Copper Ridge Dr north to New Ave)			$ 27,000	$ 180,000			Infrastructure Fund - Safety; Developer contribution $27k to be spent by Jan 2026
Freehauf Sidewalk Completion State Street to Hillview Drive			$ 21,000	$ 110,000			Infrastructure Fund -Safety
McCarthy Rd Bicycle/Pedestrian Improvements Phase II (extend east to St.James)			$ 20,000	$ 300,000	$ 900,000		Infrastructure Fund - Safety; Federal STP/State funding
McCarthy Rd Bicycle/Pedestrian Improvements Phase III (east of Gleneagles to Bell Rd)			$ 10,000	$ 20,000	$ 300,000		Infrastructure Fund - Safety; Federal STP/State funding
Lead Pipe Replacement Program			$ 250,000	$ 250,000	$ 250,000	$ 250,000	Water/Sewer Fund - Infrastructure; IEPA Loan
Annual Water Main Replacement Program - Construct & Construction Engineering			$ 880,000	$ 880,000	$ 880,000	$ 880,000	Water/Sewer Fund - Infrastructure
Parking Garage Structural Improvements			$ 200,000	$ 200,000	$ 200,000	$ 200,000	Infrastructure Fund - Safety
Centennial Trail Loop (West of I-355)			$ 15,000	$ 30,000	$ 300,000	$ 50,000	Infrastructure Fund - Quality of Life
Bell Rd Bicycle/Pedestrian Improvements			$ 10,000	$ 100,000	$ 200,000	$ 1,200,000	Infrastructure Fund - Safety; Federal STP/State funding
Downtown EV charging stations (2 each)			$ 50,000	$ 50,000	$ 50,000		Infrastructure Fund - Economic Stability and Vibrancy - ComEd Rebate $8k/charger
Walker Road Extension & Railroad Crossing (Veenstra & Kimm)			$ 275,000		$ 3,000,000		Infrastructure Fund - Economic Stability and Vibrancy; construction 100% ICC grant
131st St & Derby Road/Pedestrian Improvements (131st from Derby to Bell Rd)				$ 1,500,000			Infrastructure Fund; 80% Federal STP/State funding - Safety
Drainage Ditch Logan to Cass				$ 300,000			Infrastructure Fund - Infrastructure
Sidewalk at 127th east of Ashbury - Marble Landing				$ 50,000			Infrastructure Fund - Safety; Developer contribution to be spent by FY2029
Industrial Drive Rail Improvements				$ 350,000			Infrastructure Fund - Safety; construction State grant
The Forge - resurfacing roads and all parking areas and parking lots				$ 500,000			Infrastructure Fund - Quality of Life
Bridge Repairs Ed Bossert Drive				$ 99,000			Infrastructure Fund - Safety
Illinois St ADA sidewalk improvement (State to Main) - Structural Wall Repair - Phase I Eng				$ 34,000			Infrastructure Fund -Safety - Still waiting on grading of this application - 80% STP $
Illinois St ADA sidewalk improvement (State to Main) - ADA Sidewalk - Phase I Eng				$ 17,000			Infrastructure Fund -Safety - Still waiting on grading of this application - 80% STP $
Kotlin - Watermain and Road			$ 200,000				Infrastructure Fund (50%) and Water/Sewer Fund (50%) - Infrastructure (only if CDBG awarded)
Bell Rd Water Main Extension				$ 300,000	$ 1,600,000		Water/Sewer Fund - Infrastructure
Bluff Rd/Old Lemont Rd Improvements				$ 200,000		$ 200,000	Infrastructure Fund - Safety
Bridge Repairs Stephen Street (portion over I&M Canal)					$ 55,000		Infrastructure Fund - Safety
Metra Platform Crossing Improvements					$ 350,000		Infrastructure Fund - Safety; construction State grant

VILLAGE OF LEMONT - FY2025 - 2029 APPROVED CAPITAL IMPROVEMENT PROGRAM **FINAL**

Project	FY25 Engg PROPOSED	FY25 Const PROPOSED	FY26	FY27	FY28	FY29	Funding Sources
Illinois St ADA sidewalk improvement (State to Main) - Structural Wall Repair - Phase II Eng					$ 51,000		Infrastructure Fund -Safety - Still waiting on grading of this application - 80% STP $
Illinois St ADA sidewalk improvement (State to Main) - ADA Sidewalk - Phase II Eng					$ 21,000		Infrastructure Fund -Safety - Still waiting on grading of this application - 80% STP $
Illinois St ADA sidewalk improvement (State to Main) - Structural Wall Repair - Phase III Eng						$ 51,000	Infrastructure Fund -Safety - Still waiting on grading of this application - 80% STP $
Illinois St ADA sidewalk improvement (State to Main) - ADA Sidewalk - Phase III Eng						$ 21,000	Infrastructure Fund -Safety - Still waiting on grading of this application - 80% STP $
Illinois St ADA sidewalk improvement (State to Main) - Structural Wall Repair - Construction						$ 340,000	Infrastructure Fund -Safety - Still waiting on grading of this application - 80% STP $
Illinois St ADA sidewalk improvement (State to Main) - ADA Sidewalk - Construction						$ 168,000	Infrastructure Fund -Safety - Still waiting on grading of this application - 80% STP $
GRAND TOTAL	**$ 1,380,110**	**$ 6,285,500**	**$ 8,436,000**	**$ 12,770,000**	**$ 9,507,000**	**$ 4,710,000**	

FY25 Proposed Annual Budget

Budget Year 2025

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
REVENUE				
Department	**01 - Revenues**			
Division	**000 - Non Division**			
Program	**0000 - Non Program**			
Fines and Fees				
440.05	Fees General	73,685.00	50,000.00	50,000.00
440.10	Fees Towing Fees	15,000.00	15,000.00	15,000.00
440.15	Fees Bonding Fees	2,450.00	2,000.00	2,000.00
440.20	Fees Annexation	2,200.00	20,000.00	15,000.00
440.25	Fees Public Safety Land Cash	31,000.00	80,000.00	40,000.00
440.30	Fees Park District Land Cash	.00	50,000.00	20,000.00
441.05	Fines General	196,751.91	210,000.00	100,000.00
	Fines and Fees Totals	$321,086.91	$427,000.00	$242,000.00
Intergovernmental Revenues				
420.05	Shared Revenue Sales Tax	3,379,780.74	3,300,000.00	3,200,000.00
420.10	Shared Revenue Income Tax	2,712,952.41	2,756,205.00	2,750,124.00
420.15	Shared Revenue Local Use Tax	720,888.02	639,933.00	705,160.00
420.20	Shared Revenue PPRT	111,011.01	60,000.00	79,080.00
420.21	Shared Revenue Cannabis Excise Tax	27,755.82	35,258.00	27,502.00
420.30	Shared Revenue Road & Bridge Tax	115,875.93	100,000.00	100,000.00
420.35	Shared Revenue Video Gaming	460,747.39	450,000.00	450,000.00
445.10	Grants Miscellaneous PD Grants	10,000.00	.00	.00
445.20	Grants Transportation State Highway	20,527.50	30,000.00	30,000.00
446.20	Contributions Odor Alert Network	24,195.00	24,000.00	24,000.00
446.25	Contributions LEMA Township	28,000.00	28,000.00	28,000.00
450.05	Reimbursements Fuel/Salt Reimbursement	47,322.09	45,000.00	35,000.00
450.10	Reimbursements Schools P/R Reimbursement	191,896.92	190,000.00	200,000.00
450.15	Reimbursements Special Detail Reimbursement	43,244.50	40,000.00	40,000.00
450.30	Reimbursements Police Training	2,386.00	.00	.00
450.70	Reimbursements Water & Sewer Shared Services	557,500.00	.00	.00
	Intergovernmental Revenues Totals	$8,454,083.33	$7,698,396.00	$7,668,866.00
Interest Income				
470.05	Interest Income Interest on Investments	252,698.57	280,000.00	100,000.00
472.10	Investment Income Unrealized Gain/Loss	(34,577.27)	.00	.00
	Interest Income Totals	$218,121.30	$280,000.00	$100,000.00
Licenses and Permits				
415.05	Franchise Revenue Cable TV	336,092.89	300,000.00	300,000.00
415.10	Franchise Revenue PEG Fees	21,534.61	20,000.00	20,000.00
430.05	Business Licenses & Permits Building Permits	361,978.67	515,000.00	500,000.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
REVENUE				
Department	**01 - Revenues**			
Division	**000 - Non Division**			
Program	**0000 - Non Program**			
Licenses and Permits				
430.10	Business Licenses & Permits Engineering Grading Review Fee	41,008.50	85,000.00	100,000.00
430.12	Business Licenses & Permits Engineering Admin Fee	8,230.50	19,400.00	15,000.00
430.15	Business Licenses & Permits Site Development Fees	237,547.46	15,000.00	10,000.00
430.20	Business Licenses & Permits Contractor Licenses	74,800.00	50,000.00	45,000.00
430.25	Business Licenses & Permits Reinspections Fees	43,100.00	35,000.00	40,000.00
430.30	Business Licenses & Permits Reinspection Fees - Engineering	8,720.00	10,000.00	1,500.00
430.35	Business Licenses & Permits Planning & Zoning Applications	243,090.14	15,000.00	25,000.00
430.40	Business Licenses & Permits Impact Fees	2,500.00	.00	.00
430.45	Business Licenses & Permits Building Plan Review	64,844.98	85,000.00	100,000.00
430.50	Business Licenses & Permits Building Plan Review Admin Fee	8,497.13	6,000.00	60,000.00
430.55	Business Licenses & Permits Stop Work Order Fee	4,600.00	2,000.00	2,000.00
432.05	Business Licenses & Permits Business Licenses	51,725.07	60,000.00	50,000.00
432.10	Business Licenses & Permits Liquor Licenses	141,550.00	140,000.00	140,000.00
432.15	Business Licenses & Permits Amusement Licenses	2,200.00	.00	.00
432.20	Business Licenses & Permits Scavenger Licenses	13,000.00	16,000.00	16,000.00
432.25	Business Licenses & Permits Cigarette & Misc License	2,050.25	600.00	.00
432.30	Business Licenses & Permits Health Inspection	22,054.93	20,000.00	600.00
432.32	Business Licenses & Permits Grease Trap	195.00	.00	.00
434.05	Vehicle Licenses Licenses	560,443.50	545,000.00	545,000.00
436.05	Parking Fees Permits	.00	.00	5,700.00
438.00	Parking Condo Assessments	25,282.80	26,000.00	32,304.00
	Licenses and Permits Totals	$2,275,046.43	$1,965,000.00	$2,008,104.00
Miscellaneous Revenues				
450.25	Reimbursements Property Maintenance	925.00	5,000.00	.00
450.35	Reimbursements Insurance	49,882.09	40,000.00	20,000.00
450.36	Reimbursements Retiree Insurance	59,693.08	84,000.00	82,800.00
450.40	Reimbursements Developer/Agency	16,025.59	.00	.00
476.05	Rental Income Buildings	150.00	.00	.00
476.10	Rental Income Canal Leases	3,000.00	.00	.00
476.20	Rental Income Range Rental	12,460.00	10,000.00	12,000.00
476.25	Rental Income Chamber of Commerce	6,000.00	6,000.00	.00
478.05	Event Revenue General Revenue	3,375.00	59,247.00	.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
REVENUE				
Department	**01 - Revenues**			
Division	**000 - Non Division**			
Program	**0000 - Non Program**			
Miscellaneous Revenues				
480.90	Other Miscellaneous income	52,824.87	25,002.00	50,000.00
481.05	Proceeds from Sale Surplus Property	1,423.30	.00	.00
490.00	Reallocated Prior Year Funds Budget Carryover	.00	800,000.00	1,294,725.00
	Miscellaneous Revenues Totals	$205,758.93	$1,029,249.00	$1,459,525.00
Taxes				
410.05	Property Tax Corporate	1,621,422.82	1,794,210.00	2,502,841.00
410.10	Property Tax Garbage	(35.54)	.00	.00
410.15	Property Tax Street & Bridge	107,113.34	114,600.00	117,969.00
410.20	Property Tax Police Protection	204,122.02	217,068.00	400,000.00
410.25	Property Tax Street Lighting	59,506.91	63,802.00	75,000.00
410.30	Property Tax Civil Defense	3,062.40	3,235.00	3,331.00
410.35	Property Tax Audit	24,745.54	26,446.00	48,000.00
410.40	Property Tax Liability Insurance	51,976.34	56,199.00	57,852.00
410.45	Property Tax Workers Compensation	16,802.91	18,734.00	19,285.00
410.50	Property Tax Crossing Guards	6,016.29	6,612.00	10,000.00
410.65	Property Tax Police Pension	1,117,581.40	1,300,000.00	1,100,000.00
410.70	Property Tax I.M.R.F.	415,460.35	390,000.00	200,000.00
410.75	Property Tax Social Security	299,104.98	300,000.00	100,000.00
412.05	UT Tax Telecommunications	288,841.89	294,000.00	250,000.00
412.10	UT Tax Electric	582,869.57	600,000.00	550,000.00
412.15	UT Tax Gas	532,010.73	460,000.00	360,000.00
413.50	Taxes Hotel/Motel	11,571.01	7,000.00	12,000.00
	Taxes Totals	$5,342,172.96	$5,651,906.00	$5,806,278.00
	Program **0000 - Non Program** Totals	$16,816,269.86	$17,051,551.00	$17,284,773.00
	Division **000 - Non Division** Totals	$16,816,269.86	$17,051,551.00	$17,284,773.00
	Department **01 - Revenues** Totals	$16,816,269.86	$17,051,551.00	$17,284,773.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
REVENUE				
Department	**15 - Finance**			
Division	**950 - interfund**			
Program	**0000 - Non Program**			
Other Financing Sources				
482.54	Interfund Transfer In ARPA Fund	75,601.73	57,000.00	30,450.00
	Other Financing Sources Totals	$75,601.73	$57,000.00	$30,450.00
	Program **0000 - Non Program** Totals	$75,601.73	$57,000.00	$30,450.00
	Division **950 - interfund** Totals	$75,601.73	$57,000.00	$30,450.00
	Department **15 - Finance** Totals	$75,601.73	$57,000.00	$30,450.00
Department	**20 - Police**			
Division	**130 - Community Relations**			
Program	**0000 - Non Program**			
Miscellaneous Revenues				
478.05	Event Revenue General Revenue	210.00	.00	.00
	Miscellaneous Revenues Totals	$210.00	$0.00	$0.00
	Program **0000 - Non Program** Totals	$210.00	$0.00	$0.00
Program	**1010 - Kops N Kidz**			
Miscellaneous Revenues				
478.05	Event Revenue General Revenue	27.36	.00	.00
	Miscellaneous Revenues Totals	$27.36	$0.00	$0.00
	Program **1010 - Kops N Kidz** Totals	$27.36	$0.00	$0.00
	Division **130 - Community Relations** Totals	$237.36	$0.00	$0.00
	Department **20 - Police** Totals	$237.36	$0.00	$0.00
	REVENUE TOTALS	$16,892,108.95	$17,108,551.00	$17,315,223.00
EXPENSE				
Department	**05 - Village Board**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Professional Development				
515.05	Personnel Development Meetings/Activities/Expenses	1,455.69	1,000.00	.00
515.10	Personnel Development Training and Conferences	2,158.26	7,700.00	7,700.00
515.20	Personnel Development Membership and Dues	22,046.11	25,050.00	24,225.00
515.25	Personnel Development Publications-Subscriptions	2,000.00	2,000.00	2,750.00
	Professional Development Totals	$27,660.06	$35,750.00	$34,675.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**05 - Village Board**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Outside Services				
523.25	Other Services Events	2,500.00	1,000.00	1,000.00
523.70	Other Services Public Relations/Marketing	1,990.00	6,100.00	4,450.00
524.20	Subscription Services Organizational Memberships	777.60	850.00	850.00
	Outside Services Totals	$5,267.60	$7,950.00	$6,300.00
Materials & Supplies				
560.05	Office Supplies General	.00	500.00	500.00
565.40	Operating Supplies Events	.00	1,000.00	1,000.00
	Materials & Supplies Totals	$0.00	$1,500.00	$1,500.00
	Program **0000 - Non Program** Totals	$32,927.66	$45,200.00	$42,475.00
	Division **001 - Administration** Totals	$32,927.66	$45,200.00	$42,475.00
Division	**010 - Mayor and Village Board**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	48,275.76	48,275.76	48,275.76
	Salaries Totals	$48,275.76	$48,275.76	$48,275.76
Taxes & Benefits				
510.10	Fringe Benefits Medicare	699.96	700.02	700.02
510.12	Fringe Benefits Social Security	2,993.09	2,993.09	2,993.09
	Taxes & Benefits Totals	$3,693.05	$3,693.11	$3,693.11
	Personnel Services Totals	$51,968.81	$51,968.87	$51,968.87
	Program **0000 - Non Program** Totals	$51,968.81	$51,968.87	$51,968.87
	Division **010 - Mayor and Village Board** Totals	$51,968.81	$51,968.87	$51,968.87
Division	**020 - Art & Culture Commission**			
Program	**0000 - Non Program**			
Outside Services				
525.05	Communications Postage	6.89	.00	.00
525.10	Communications Telephone	957.18	.00	.00
	Outside Services Totals	$964.07	$0.00	$0.00
	Program **0000 - Non Program** Totals	$964.07	$0.00	$0.00
	Division **020 - Art & Culture Commission** Totals	$964.07	$0.00	$0.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
	Department **05 - Village Board** Totals	$85,860.54	$97,168.87	$94,443.87
Department	**10 - Administration**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	255,625.41	280,075.00	300,709.00
500.02	Salaries Overtime	10.46	8,210.00	9,450.00
500.04	Salaries Part-Time	9,320.37	.00	81,291.00
	Salaries Totals	$264,956.24	$288,285.00	$391,450.00
Taxes & Benefits				
510.05	Fringe Benefits Deferred Compensation	3,249.84	3,250.00	3,250.00
510.10	Fringe Benefits Medicare	3,876.85	4,196.00	5,845.00
510.12	Fringe Benefits Social Security	14,752.47	16,245.00	23,119.00
510.15	Fringe Benefits IMRF Er Contribution	28,547.17	28,807.00	31,408.00
510.25	Fringe Benefits Medical/Dental Insurance	29,020.19	40,295.00	42,021.00
510.30	Fringe Benefits Vision Insurance	298.30	299.00	299.00
510.40	Fringe Benefits Life Insurance	654.36	627.00	711.00
510.45	Fringe Benefits Vehicle Reimbursement	3,900.00	3,900.00	6,240.00
510.46	Fringe Benefits Phone Allowance	390.00	390.00	390.00
	Taxes & Benefits Totals	$84,689.18	$98,009.00	$113,283.00
	Personnel Services Totals	$349,645.42	$386,294.00	$504,733.00
Professional Development				
515.05	Personnel Development Meetings/Activities/Expenses	2,410.74	2,000.00	2,000.00
515.10	Personnel Development Training and Conferences	8,420.60	7,750.00	6,400.00
515.20	Personnel Development Membership and Dues	5,760.30	2,850.00	2,800.00
515.25	Personnel Development Publications-Subscriptions	2,374.99	2,200.00	2,330.00
	Professional Development Totals	$18,966.63	$14,800.00	$13,530.00
Outside Services				
523.10	Other Services Consulting	200,844.41	215,250.00	210,600.00
523.25	Other Services Events	404.82	5,000.00	7,000.00
523.35	Other Services Document Destruction	674.01	.00	.00
523.55	Other Services Ordinance Codification	3,859.00	7,500.00	5,000.00
523.70	Other Services Public Relations/Marketing	19,006.00	4,600.00	4,000.00
523.90	Other Services Appraisal	4,900.00	3,600.00	4,000.00
524.20	Subscription Services Organizational Memberships	112.98	12,000.00	12,000.00
525.05	Communications Postage	10,482.08	9,000.00	9,000.00
525.10	Communications Telephone	4,021.45	3,500.00	3,500.00
527.05	Insurance IRMA Premium	28,508.00	40,000.00	36,000.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**10 - Administration**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Outside Services				
527.10	Insurance IRMA Deductible	230.77	.00	500.00
540.05	Printing/Advertising Recording and Legal Notices	6,033.16	2,000.00	2,000.00
540.10	Printing/Advertising Outside Print Services	.00	1,000.00	1,000.00
540.15	Printing/Advertising Newsletter	157.48	.00	.00
558.05	Rent/Lease Office Equipment	1,562.16	2,000.00	1,820.00
	Outside Services Totals	$280,796.32	$305,450.00	$296,420.00
Materials & Supplies				
560.05	Office Supplies General	6,725.22	5,000.00	5,700.00
560.10	Office Supplies Paper	169.93	.00	500.00
565.20	Operating Supplies Safety	785.37	3,000.00	3,000.00
	Materials & Supplies Totals	$7,680.52	$8,000.00	$9,200.00
Other Expenses				
830.10	Incentives Residential	7,449.77	10,000.00	10,000.00
	Other Expenses Totals	$7,449.77	$10,000.00	$10,000.00
Program	**0000 - Non Program** Totals	$664,538.66	$724,544.00	$833,883.00
Division	**001 - Administration** Totals	$664,538.66	$724,544.00	$833,883.00
Division	**120 - Human Resources**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	88,481.32	69,270.00	63,901.00
	Salaries Totals	$88,481.32	$69,270.00	$63,901.00
Taxes & Benefits				
510.10	Fringe Benefits Medicare	1,276.56	1,005.00	927.00
510.12	Fringe Benefits Social Security	5,458.51	4,295.00	3,962.00
510.15	Fringe Benefits IMRF Er Contribution	8,974.36	6,859.00	5,353.00
510.25	Fringe Benefits Medical/Dental Insurance	53,548.30	84,196.00	.00
510.30	Fringe Benefits Vision Insurance	1,199.23	707.00	42.00
510.40	Fringe Benefits Life Insurance	171.55	110.00	110.00
510.50	Fringe Benefits EAP Benefit	1,985.16	1,000.00	.00
510.52	Fringe Benefits Wellness	575.00	.00	.00
510.70	Fringe Benefits Other Benefits	457.56	.00	.00
	Taxes & Benefits Totals	$73,646.23	$98,172.00	$10,394.00
	Personnel Services Totals	$162,127.55	$167,442.00	$74,295.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**10 - Administration**			
Division	**120 - Human Resources**			
Program	**0000 - Non Program**			
Professional Development				
515.05	Personnel Development Meetings/Activities/Expenses	190.99	1,000.00	1,000.00
515.10	Personnel Development Training and Conferences	5,305.18	36,000.00	31,500.00
515.20	Personnel Development Membership and Dues	2,824.00	3,000.00	3,000.00
515.25	Personnel Development Publications-Subscriptions	2,581.13	7,000.00	4,500.00
515.30	Personnel Development Employee Recognition Activities	170.11	3,000.00	5,000.00
	Professional Development Totals	$11,071.41	$50,000.00	$45,000.00
Outside Services				
523.05	Other Services Medical	7,594.02	5,000.00	6,500.00
523.10	Other Services Consulting	3,872.39	6,000.00	6,000.00
527.15	Insurance Retiree Med Den Vision	.00	.00	82,800.00
540.05	Printing/Advertising Recording and Legal Notices	1,882.25	.00	2,500.00
	Outside Services Totals	$13,348.66	$11,000.00	$97,800.00
Materials & Supplies				
565.20	Operating Supplies Safety	490.70	1,000.00	1,000.00
565.50	Operating Supplies Wellness	9,751.91	10,000.00	12,500.00
	Materials & Supplies Totals	$10,242.61	$11,000.00	$13,500.00
	Program **0000 - Non Program** Totals	$196,790.23	$239,442.00	$230,595.00
	Division **120 - Human Resources** Totals	$196,790.23	$239,442.00	$230,595.00
Division	**130 - Community Relations**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	63,657.67	.90	.00
500.02	Salaries Overtime	421.50	.00	.00
	Salaries Totals	$64,079.17	$0.90	$0.00
Taxes & Benefits				
510.10	Fringe Benefits Medicare	906.88	.86	.00
510.12	Fringe Benefits Social Security	3,877.67	.43	.00
510.15	Fringe Benefits IMRF Er Contribution	6,709.20	.89	.00
510.25	Fringe Benefits Medical/Dental Insurance	8,412.51	.20	.00
510.30	Fringe Benefits Vision Insurance	181.44	.56	.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**10 - Administration**			
Division	**130 - Community Relations**			
Program	**0000 - Non Program**			
Personnel Services				
Taxes & Benefits				
510.40	Fringe Benefits Life Insurance	168.00	.00	.00
	Taxes & Benefits Totals	$20,255.70	$2.94	$0.00
	Personnel Services Totals	$84,334.87	$3.84	$0.00
Outside Services				
523.25	Other Services Events	38,902.97	108,550.00	60,110.00
523.70	Other Services Public Relations/Marketing	45.00	11,145.00	1,475.00
525.15	Communications Cell Phones	.00	500.00	500.00
540.10	Printing/Advertising Outside Print Services	264.00	1,500.00	.00
540.15	Printing/Advertising Newsletter	19,433.65	14,000.00	15,000.00
	Outside Services Totals	$58,645.62	$135,695.00	$77,085.00
Materials & Supplies				
565.00	Operating Supplies General	46,994.31	70,808.00	35,185.00
	Materials & Supplies Totals	$46,994.31	$70,808.00	$35,185.00
	Program **0000 - Non Program** Totals	$189,974.80	$206,506.84	$112,270.00
Program	**0015 - St. Patrick's Day**			
Outside Services				
523.25	Other Services Events	1,350.00	2,900.00	2,900.00
	Outside Services Totals	$1,350.00	$2,900.00	$2,900.00
Materials & Supplies				
565.00	Operating Supplies General	939.40	100.00	100.00
	Materials & Supplies Totals	$939.40	$100.00	$100.00
	Program **0015 - St. Patrick's Day** Totals	$2,289.40	$3,000.00	$3,000.00
Program	**0020 - Halloween Hoedown**			
Outside Services				
523.25	Other Services Events	2,311.66	2,600.00	1,400.00
	Outside Services Totals	$2,311.66	$2,600.00	$1,400.00
Materials & Supplies				
560.05	Office Supplies General	57.71	100.00	100.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**10 - Administration**			
Division	**130 - Community Relations**			
Program	**0020 - Halloween Hoedown**			
Materials & Supplies				
565.00	Operating Supplies General	447.15	500.00	500.00
	Materials & Supplies Totals	$504.86	$600.00	$600.00
Program	**0020 - Halloween Hoedown** Totals	$2,816.52	$3,200.00	$2,000.00
Program	**0030 - Hometown Holiday**			
Outside Services				
523.25	Other Services Events	21,514.31	20,000.00	25,000.00
	Outside Services Totals	$21,514.31	$20,000.00	$25,000.00
Materials & Supplies				
565.40	Operating Supplies Events	791.60	500.00	500.00
	Materials & Supplies Totals	$791.60	$500.00	$500.00
Program	**0030 - Hometown Holiday** Totals	$22,305.91	$20,500.00	$25,500.00
Program	**0045 - Keepataw Days**			
Outside Services				
523.25	Other Services Events	.00	2,000.00	2,000.00
	Outside Services Totals	$0.00	$2,000.00	$2,000.00
Program	**0045 - Keepataw Days** Totals	$0.00	$2,000.00	$2,000.00
Program	**0055 - Mayor's Charity Drive**			
Materials & Supplies				
565.40	Operating Supplies Events	78.00	.00	.00
	Materials & Supplies Totals	$78.00	$0.00	$0.00
Program	**0055 - Mayor's Charity Drive** Totals	$78.00	$0.00	$0.00
Program	**0060 - Fireworks**			
Outside Services				
523.25	Other Services Events	10,000.00	10,000.00	12,000.00
	Outside Services Totals	$10,000.00	$10,000.00	$12,000.00
Program	**0060 - Fireworks** Totals	$10,000.00	$10,000.00	$12,000.00
Division	**130 - Community Relations** Totals	$227,464.63	$245,206.84	$156,770.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund **10 - General Fund**				
EXPENSE				
Department **10 - Administration**				
Division **140 - Legal- Corporate**				
Program **0000 - Non Program**				
Outside Services				
530.10	Legal Adjudication	12,500.00	12,000.00	.00
	Outside Services Totals	$12,500.00	$12,000.00	$0.00
	Program **0000 - Non Program** Totals	$12,500.00	$12,000.00	$0.00
	Division **140 - Legal- Corporate** Totals	$12,500.00	$12,000.00	$0.00
Division **420 - Economic Development**				
Program **0000 - Non Program**				
Professional Development				
515.10	Personnel Development Training and Conferences	.00	1,500.00	1,500.00
515.20	Personnel Development Membership and Dues	.00	7,000.00	7,000.00
	Professional Development Totals	$0.00	$8,500.00	$8,500.00
Outside Services				
523.45	Other Services Economic Development	21,761.17	44,000.00	69,000.00
540.10	Printing/Advertising Outside Print Services	741.27	5,000.00	5,000.00
	Outside Services Totals	$22,502.44	$49,000.00	$74,000.00
	Program **0000 - Non Program** Totals	$22,502.44	$57,500.00	$82,500.00
	Division **420 - Economic Development** Totals	$22,502.44	$57,500.00	$82,500.00
Division **470 - General Engineering**				
Program **0000 - Non Program**				
Outside Services				
523.50	Other Services General Engineering	37,305.00	45,000.00	70,000.00
	Outside Services Totals	$37,305.00	$45,000.00	$70,000.00
	Program **0000 - Non Program** Totals	$37,305.00	$45,000.00	$70,000.00
	Division **470 - General Engineering** Totals	$37,305.00	$45,000.00	$70,000.00
Division **500 - Capital**				
Program **0000 - Non Program**				
Capital Outlay				
612.10	Capital Outlay Office Equipment Small Inventory Asset	4,360.00	.00	.00
	Capital Outlay Totals	$4,360.00	$0.00	$0.00
	Program **0000 - Non Program** Totals	$4,360.00	$0.00	$0.00
	Division **500 - Capital** Totals	$4,360.00	$0.00	$0.00
	Department **10 - Administration** Totals	$1,165,460.96	$1,323,692.84	$1,373,748.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**12 - Lemont TV**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Outside Services				
523.15	Other Services Data Processing / Technology	7,079.35	7,090.00	7,090.00
	Outside Services Totals	$7,079.35	$7,090.00	$7,090.00
	Program **0000 - Non Program** Totals	$7,079.35	$7,090.00	$7,090.00
	Division **001 - Administration** Totals	$7,079.35	$7,090.00	$7,090.00
Division	**500 - Capital**			
Program	**0000 - Non Program**			
Capital Outlay				
610.10	Capital Outlay Machinery & Equipment Small Inventory Asset	.00	22,000.00	35,000.00
	Capital Outlay Totals	$0.00	$22,000.00	$35,000.00
	Program **0000 - Non Program** Totals	$0.00	$22,000.00	$35,000.00
	Division **500 - Capital** Totals	$0.00	$22,000.00	$35,000.00
	Department **12 - Lemont TV** Totals	$7,079.35	$29,090.00	$42,090.00
Department	**14 - Legal**			
Division	**140 - Legal- Corporate**			
Program	**0000 - Non Program**			
Outside Services				
523.10	Other Services Consulting	2,114.78	2,000.00	2,000.00
530.05	Legal Corporate	211,367.56	159,102.00	170,000.00
	Outside Services Totals	$213,482.34	$161,102.00	$172,000.00
	Program **0000 - Non Program** Totals	$213,482.34	$161,102.00	$172,000.00
	Division **140 - Legal- Corporate** Totals	$213,482.34	$161,102.00	$172,000.00
Division	**141 - Legal-Litigation**			
Program	**0000 - Non Program**			
Outside Services				
530.07	Legal Litigation	.00	5,000.00	5,000.00
530.10	Legal Adjudication	17,054.00	10,000.00	32,000.00
	Outside Services Totals	$17,054.00	$15,000.00	$37,000.00
	Program **0000 - Non Program** Totals	$17,054.00	$15,000.00	$37,000.00
	Division **141 - Legal-Litigation** Totals	$17,054.00	$15,000.00	$37,000.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**14 - Legal**			
Division	**142 - Legal-Prosecution**			
Program	**0000 - Non Program**			
Outside Services				
530.15	Legal Prosecution	23,300.00	25,000.00	25,000.00
	Outside Services Totals	$23,300.00	$25,000.00	$25,000.00
	Program **0000 - Non Program** Totals	$23,300.00	$25,000.00	$25,000.00
	Division **142 - Legal-Prosecution** Totals	$23,300.00	$25,000.00	$25,000.00
	Department **14 - Legal** Totals	$253,836.34	$201,102.00	$234,000.00
Department	**15 - Finance**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	209,625.36	271,116.00	161,809.70
500.02	Salaries Overtime	2,035.90	.00	.00
500.04	Salaries Part-Time	68,599.09	76,781.00	82,128.87
	Salaries Totals	$280,260.35	$347,897.00	$243,938.57
Taxes & Benefits				
510.10	Fringe Benefits Medicare	4,004.37	5,076.00	3,559.37
510.12	Fringe Benefits Social Security	17,121.66	21,703.00	15,218.76
510.15	Fringe Benefits IMRF Er Contribution	39,410.50	34,871.00	20,573.27
510.25	Fringe Benefits Medical/Dental Insurance	15,069.35	37,899.00	11,728.08
510.30	Fringe Benefits Vision Insurance	96.00	82.00	81.36
510.40	Fringe Benefits Life Insurance	319.27	450.00	221.75
510.46	Fringe Benefits Phone Allowance	300.00	390.00	390.00
	Taxes & Benefits Totals	$76,321.15	$100,471.00	$51,772.59
	Personnel Services Totals	$356,581.50	$448,368.00	$295,711.16
Professional Development				
515.05	Personnel Development Meetings/Activities/Expenses	1,416.36	300.00	500.00
515.10	Personnel Development Training and Conferences	8,771.37	8,500.00	11,115.00
515.15	Personnel Development Tuition Reimbursement	1,188.00	.00	.00
	Professional Development Totals	$11,375.73	$8,800.00	$11,615.00
Outside Services				
520.05	Financial Services Banking	19,288.25	40,000.00	30,000.00
520.20	Financial Services Audit	44,680.00	45,000.00	59,690.00
520.30	Financial Services Third Party Benefits Fee	459.00	500.00	790.00
523.10	Other Services Consulting	6,160.00	17,404.00	5,000.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**15 - Finance**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Outside Services				
523.15	Other Services Data Processing / Technology	24,547.86	40,000.00	29,000.00
524.20	Subscription Services Organizational Memberships	9,156.30	17,790.00	2,029.00
525.05	Communications Postage	3,544.44	4,000.00	5,500.00
540.05	Printing/Advertising Recording and Legal Notices	2,099.92	3,000.00	2,160.00
558.05	Rent/Lease Office Equipment	1,182.14	1,000.00	.00
	Outside Services Totals	$111,117.91	$168,694.00	$134,169.00
Materials & Supplies				
560.05	Office Supplies General	2,521.13	3,000.00	4,500.00
560.10	Office Supplies Paper	275.94	500.00	500.00
	Materials & Supplies Totals	$2,797.07	$3,500.00	$5,000.00
Other Expenses				
520.40	Financial Services Retail Sales Tax Rebate	142,225.69	125,000.00	150,000.00
520.41	Financial Services Property Taxes	53,297.39	.00	.00
	Other Expenses Totals	$195,523.08	$125,000.00	$150,000.00
	Program **0000 - Non Program** Totals	$677,395.29	$754,362.00	$596,495.16
	Division **001 - Administration** Totals	$677,395.29	$754,362.00	$596,495.16
Division	**170 - Accounting Services**			
Program	**0000 - Non Program**			
Other Expenses				
850.90	Bad Debt Miscellaneous	765.00	.00	.00
	Other Expenses Totals	$765.00	$0.00	$0.00
	Program **0000 - Non Program** Totals	$765.00	$0.00	$0.00
	Division **170 - Accounting Services** Totals	$765.00	$0.00	$0.00
Division	**950 - interfund**			
Program	**0000 - Non Program**			
Other Financing Uses				
900.18	Interfund Transfer Out Debt Service Fund	829,319.27	970,305.00	958,514.00
900.55	Interfund Transfer Out Property Maintenance Fund	300,000.00	1,200,000.00	1,000,000.00
	Other Financing Uses Totals	$1,129,319.27	$2,170,305.00	$1,958,514.00
	Program **0000 - Non Program** Totals	$1,129,319.27	$2,170,305.00	$1,958,514.00
	Division **950 - interfund** Totals	$1,129,319.27	$2,170,305.00	$1,958,514.00
	Department **15 - Finance** Totals	$1,807,479.56	$2,924,667.00	$2,555,009.16

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**20 - Police**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	147,180.86	153,118.00	161,687.00
	Salaries Totals	$147,180.86	$153,118.00	$161,687.00
Taxes & Benefits				
510.10	Fringe Benefits Medicare	2,110.97	2,229.00	2,354.00
510.25	Fringe Benefits Medical/Dental Insurance	9,474.69	17,892.00	18,400.00
510.30	Fringe Benefits Vision Insurance	118.80	119.00	119.00
510.40	Fringe Benefits Life Insurance	236.88	247.00	247.00
510.46	Fringe Benefits Phone Allowance	600.08	601.00	601.00
	Taxes & Benefits Totals	$12,541.42	$21,088.00	$21,721.00
	Personnel Services Totals	$159,722.28	$174,206.00	$183,408.00
Professional Development				
515.15	Personnel Development Tuition Reimbursement	.00	3,000.00	3,000.00
	Professional Development Totals	$0.00	$3,000.00	$3,000.00
Outside Services				
525.10	Communications Telephone	7,295.35	7,000.00	.00
527.05	Insurance IRMA Premium	110,000.00	110,000.00	206,000.00
527.10	Insurance IRMA Deductible	66,499.81	65,000.00	65,000.00
	Outside Services Totals	$183,795.16	$182,000.00	$271,000.00
Other Expenses				
512.00	Police Pension Plan Employer Contribution	1,117,581.41	1,300,000.00	1,100,000.00
	Other Expenses Totals	$1,117,581.41	$1,300,000.00	$1,100,000.00
	Program **0000 - Non Program** Totals	$1,461,098.85	$1,659,206.00	$1,557,408.00
	Division **001 - Administration** Totals	$1,461,098.85	$1,659,206.00	$1,557,408.00
Division	**050 - Police Commission**			
Program	**0000 - Non Program**			
Outside Services				
523.65	Other Services Police Testing	578.00	4,000.00	9,500.00
540.05	Printing/Advertising Recording and Legal Notices	397.00	2,500.00	2,500.00
	Outside Services Totals	$975.00	$6,500.00	$12,000.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**20 - Police**			
Division	**050 - Police Commission**			
Program	**0000 - Non Program**			
Materials & Supplies				
560.05	Office Supplies General	.00	1,000.00	1,000.00
	Materials & Supplies Totals	$0.00	$1,000.00	$1,000.00
	Program **0000 - Non Program** Totals	$975.00	$7,500.00	$13,000.00
	Division **050 - Police Commission** Totals	$975.00	$7,500.00	$13,000.00
Division	**130 - Community Relations**			
Program	**0000 - Non Program**			
Outside Services				
523.70	Other Services Public Relations/Marketing	.00	500.00	500.00
540.10	Printing/Advertising Outside Print Services	646.25	800.00	800.00
	Outside Services Totals	$646.25	$1,300.00	$1,300.00
Materials & Supplies				
565.40	Operating Supplies Events	3,532.07	4,000.00	4,000.00
	Materials & Supplies Totals	$3,532.07	$4,000.00	$4,000.00
	Program **0000 - Non Program** Totals	$4,178.32	$5,300.00	$5,300.00
Program	**1005 - Drug Education**			
Materials & Supplies				
560.05	Office Supplies General	500.00	500.00	500.00
	Materials & Supplies Totals	$500.00	$500.00	$500.00
	Program **1005 - Drug Education** Totals	$500.00	$500.00	$500.00
Program	**1010 - Kops N Kidz**			
Materials & Supplies				
565.40	Operating Supplies Events	.00	5,000.00	5,000.00
	Materials & Supplies Totals	$0.00	$5,000.00	$5,000.00
	Program **1010 - Kops N Kidz** Totals	$0.00	$5,000.00	$5,000.00
Program	**1015 - Cadet Program**			
Materials & Supplies				
564.45	Public Safety Supplies Cadet	.00	500.00	500.00
	Materials & Supplies Totals	$0.00	$500.00	$500.00
	Program **1015 - Cadet Program** Totals	$0.00	$500.00	$500.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**20 - Police**			
Division	**130 - Community Relations**			
Program	**1020 - Crime Prevention**			
Outside Services				
523.25	Other Services Events	250.00	250.00	250.00
	Outside Services Totals	$250.00	$250.00	$250.00
Materials & Supplies				
565.40	Operating Supplies Events	250.00	250.00	250.00
	Materials & Supplies Totals	$250.00	$250.00	$250.00
Program	**1020 - Crime Prevention** Totals	$500.00	$500.00	$500.00
Program	**1029 - High School Other**			
Personnel Services				
Salaries				
500.06	Salaries Special Detail	2,308.81	.00	.00
	Salaries Totals	$2,308.81	$0.00	$0.00
Taxes & Benefits				
510.10	Fringe Benefits Medicare	33.45	.00	.00
510.12	Fringe Benefits Social Security	143.18	.00	.00
	Taxes & Benefits Totals	$176.63	$0.00	$0.00
	Personnel Services Totals	$2,485.44	$0.00	$0.00
Program	**1029 - High School Other** Totals	$2,485.44	$0.00	$0.00
Program	**1039 - High School Traffic**			
Personnel Services				
Salaries				
500.06	Salaries Special Detail	540.00	.00	.00
	Salaries Totals	$540.00	$0.00	$0.00
Taxes & Benefits				
510.10	Fringe Benefits Medicare	7.82	.00	.00
510.12	Fringe Benefits Social Security	33.48	.00	.00
	Taxes & Benefits Totals	$41.30	$0.00	$0.00
	Personnel Services Totals	$581.30	$0.00	$0.00
Program	**1039 - High School Traffic** Totals	$581.30	$0.00	$0.00
Division	**130 - Community Relations** Totals	$8,245.06	$11,800.00	$11,800.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**20 - Police**			
Division	**210 - Operations**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	1,955,259.37	2,097,955.19	2,399,049.12
500.02	Salaries Overtime	164,303.93	391,634.00	276,353.24
500.03	Salaries Mandatory Overtime	34,750.03	.00	.00
500.04	Salaries Part-Time	45,856.66	97,345.76	166,174.55
500.05	Salaries Crossing Guards	12,811.50	21,314.00	13,720.00
500.06	Salaries Special Detail	53,505.81	.00	.00
500.20	Salaries Uniform Allowance	18,000.00	18,700.00	21,000.00
	Salaries Totals	$2,284,487.30	$2,626,948.95	$2,876,296.91
Taxes & Benefits				
510.10	Fringe Benefits Medicare	32,490.93	38,103.92	41,757.13
510.12	Fringe Benefits Social Security	6,633.15	8,897.06	14,303.48
510.15	Fringe Benefits IMRF Er Contribution	3,194.04	2,484.00	4,298.24
510.25	Fringe Benefits Medical/Dental Insurance	335,965.35	334,210.24	382,358.32
510.30	Fringe Benefits Vision Insurance	2,612.41	2,141.60	2,629.92
510.40	Fringe Benefits Life Insurance	3,458.28	3,068.00	4,647.00
	Taxes & Benefits Totals	$384,354.16	$388,904.82	$449,994.09
	Personnel Services Totals	$2,668,841.46	$3,015,853.77	$3,326,291.00
Professional Development				
515.05	Personnel Development Meetings/Activities/Expenses	.00	1,500.00	1,500.00
515.10	Personnel Development Training and Conferences	8,293.61	10,800.00	10,800.00
515.20	Personnel Development Membership and Dues	11,795.00	10,500.00	12,500.00
	Professional Development Totals	$20,088.61	$22,800.00	$24,800.00
Outside Services				
522.10	Public Safety Services Prisoner Care	.00	2,000.00	2,000.00
522.15	Public Safety Services Animal Control	.00	1,500.00	1,500.00
522.45	Public Safety Services Other	.00	4,000.00	1,000.00
524.05	Subscription Services Database	1,296.00	5,000.00	2,500.00
525.15	Communications Cell Phones	13,368.19	13,300.00	15,070.00
525.20	Communications Dispatch	279,972.96	330,000.00	370,000.00
525.30	Communications Radios	407.16	6,906.00	1,500.00
540.10	Printing/Advertising Outside Print Services	400.55	700.00	700.00
546.00	Equipment Maintenance General	1,940.60	2,000.00	2,000.00
546.10	Equipment Maintenance Radars	1,284.00	2,000.00	2,000.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**20 - Police**			
Division	**210 - Operations**			
Program	**0000 - Non Program**			
Outside Services				
570.25	Maintenance Supplies Communications	2,800.00	5,000.00	5,000.00
	Outside Services Totals	$301,469.46	$372,406.00	$403,270.00
Materials & Supplies				
562.10	Uniforms Full Time Sworn	4,380.36	3,300.00	15,750.00
562.15	Uniforms Part Time Sworn	3,548.25	4,000.00	3,000.00
562.25	Uniforms Community Service Officer	813.83	1,000.00	1,000.00
562.35	Uniforms Crossing Guards	201.95	500.00	500.00
564.15	Public Safety Supplies Prisoner	141.56	1,000.00	1,000.00
564.20	Public Safety Supplies Animal Control	188.22	200.00	200.00
564.50	Public Safety Supplies Vests	4,377.06	10,000.00	6,250.00
565.20	Operating Supplies Safety	1,919.76	9,200.00	9,200.00
566.00	Range Supplies General Supplies	568.70	2,000.00	2,000.00
566.05	Range Supplies Ammunition	2,218.80	12,000.00	12,000.00
566.10	Range Supplies Weapons	2,515.81	8,000.00	8,000.00
	Materials & Supplies Totals	$20,874.30	$51,200.00	$58,900.00
	Program **0000 - Non Program** Totals	$3,011,273.83	$3,462,259.77	$3,813,261.00
	Division **210 - Operations** Totals	$3,011,273.83	$3,462,259.77	$3,813,261.00
Division	**220 - Support Services**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	544,255.61	620,368.68	651,358.14
500.02	Salaries Overtime	10,701.59	.00	.00
500.04	Salaries Part-Time	64,209.19	89,703.00	82,836.47
500.06	Salaries Special Detail	60.75	.00	.00
	Salaries Totals	$619,227.14	$710,071.68	$734,194.61
Taxes & Benefits				
510.10	Fringe Benefits Medicare	8,947.22	10,373.04	10,721.96
510.12	Fringe Benefits Social Security	20,424.95	26,361.63	26,859.34
510.15	Fringe Benefits IMRF Er Contribution	33,993.46	39,831.82	35,438.58
510.25	Fringe Benefits Medical/Dental Insurance	62,665.11	71,398.04	93,821.60
510.30	Fringe Benefits Vision Insurance	852.01	852.68	852.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**20 - Police**			
Division	**220 - Support Services**			
Program	**0000 - Non Program**			
Personnel Services				
Taxes & Benefits				
510.40	Fringe Benefits Life Insurance	1,098.57	1,148.00	1,157.49
	Taxes & Benefits Totals	$127,981.32	$149,965.21	$168,850.97
	Personnel Services Totals	$747,208.46	$860,036.89	$903,045.58
Professional Development				
515.05	Personnel Development Meetings/Activities/Expenses	3,633.46	4,500.00	7,500.00
515.10	Personnel Development Training and Conferences	145.00	2,000.00	2,000.00
515.20	Personnel Development Membership and Dues	1,665.00	2,300.00	2,300.00
	Professional Development Totals	$5,443.46	$8,800.00	$11,800.00
Outside Services				
522.05	Public Safety Services Accredidation	12,905.02	14,500.00	15,700.00
523.15	Other Services Data Processing / Technology	40,040.04	45,250.00	45,250.00
523.35	Other Services Document Destruction	549.10	1,000.00	1,000.00
525.05	Communications Postage	2,168.99	.00	.00
525.15	Communications Cell Phones	7,262.43	6,350.00	6,500.00
540.10	Printing/Advertising Outside Print Services	971.17	1,500.00	1,500.00
540.30	Printing/Advertising Citations	.00	1,000.00	1,000.00
540.35	Printing/Advertising Forms	57.27	1,000.00	1,000.00
540.40	Printing/Advertising Awards	.00	500.00	500.00
547.00	Vehicle Maintenance General	195.00	.00	.00
558.05	Rent/Lease Office Equipment	3,253.37	.00	.00
570.25	Maintenance Supplies Communications	386.47	1,000.00	1,000.00
	Outside Services Totals	$67,788.86	$72,100.00	$73,450.00
Materials & Supplies				
560.05	Office Supplies General	5,377.84	6,000.00	7,650.00
560.10	Office Supplies Paper	2,208.17	2,300.00	2,300.00
560.15	Office Supplies Data Processing	799.96	750.00	750.00
562.00	Uniforms Full Time Employees	2,480.41	2,600.00	2,600.00
562.05	Uniforms Sworn Command	2,590.25	3,000.00	3,000.00
562.20	Uniforms Part Time	185.97	500.00	500.00
562.40	Uniforms Volunteers	.00	100.00	100.00
565.00	Operating Supplies General	3,564.43	6,800.00	7,000.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**20 - Police**			
Division	**220 - Support Services**			
Program	**0000 - Non Program**			
Materials & Supplies				
565.20	Operating Supplies Safety	143.71	500.00	500.00
	Materials & Supplies Totals	$17,350.74	$22,550.00	$24,400.00
	Program **0000 - Non Program** Totals	$837,791.52	$963,486.89	$1,012,695.58
	Division **220 - Support Services** Totals	$837,791.52	$963,486.89	$1,012,695.58
Division	**230 - Investigations**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	320,627.47	338,989.00	328,391.65
500.02	Salaries Overtime	22,775.32	.00	.00
500.03	Salaries Mandatory Overtime	4,325.65	.00	.00
500.06	Salaries Special Detail	720.95	.00	.00
500.20	Salaries Uniform Allowance	3,000.00	3,300.00	3,000.00
	Salaries Totals	$351,449.39	$342,289.00	$331,391.65
Taxes & Benefits				
510.10	Fringe Benefits Medicare	4,848.51	4,964.17	4,805.19
510.25	Fringe Benefits Medical/Dental Insurance	79,026.23	70,765.00	73,398.72
510.30	Fringe Benefits Vision Insurance	544.31	545.00	544.32
510.40	Fringe Benefits Life Insurance	518.39	541.00	540.75
	Taxes & Benefits Totals	$84,937.44	$76,815.17	$79,288.98
	Personnel Services Totals	$436,386.83	$419,104.17	$410,680.63
Professional Development				
515.05	Personnel Development Meetings/Activities/Expenses	56.22	2,000.00	2,000.00
515.10	Personnel Development Training and Conferences	3,594.67	4,500.00	4,500.00
515.20	Personnel Development Membership and Dues	6,500.00	8,000.00	8,000.00
	Professional Development Totals	$10,150.89	$14,500.00	$14,500.00
Outside Services				
522.35	Public Safety Services Investigations	2,899.25	3,500.00	4,500.00
522.36	Public Safety Services Large Investigations	.00	9,000.00	9,000.00
524.05	Subscription Services Database	10,612.35	15,000.00	22,955.00
525.15	Communications Cell Phones	7,262.43	6,350.00	6,500.00
540.10	Printing/Advertising Outside Print Services	.00	300.00	300.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**20 - Police**			
Division	**230 - Investigations**			
Program	**0000 - Non Program**			
Outside Services				
570.25	Maintenance Supplies Communications	.00	750.00	750.00
	Outside Services Totals	$20,774.03	$34,900.00	$44,005.00
Materials & Supplies				
560.05	Office Supplies General	200.28	1,000.00	1,000.00
560.10	Office Supplies Paper	.00	100.00	100.00
562.00	Uniforms Full Time Employees	169.50	500.00	500.00
564.25	Public Safety Supplies Investigation Supplies	528.28	2,500.00	2,500.00
564.26	Public Safety Supplies Large Investigations	.00	1,000.00	1,000.00
	Materials & Supplies Totals	$898.06	$5,100.00	$5,100.00
	Program **0000 - Non Program** Totals	$468,209.81	$473,604.17	$474,285.63
	Division **230 - Investigations** Totals	$468,209.81	$473,604.17	$474,285.63
Division	**320 - Vehicle Maintenance Division**			
Program	**0000 - Non Program**			
Outside Services				
547.00	Vehicle Maintenance General	13,563.67	50,936.00	50,000.00
547.05	Vehicle Maintenance Vehicle Wash	2,027.00	3,000.00	3,000.00
	Outside Services Totals	$15,590.67	$53,936.00	$53,000.00
Materials & Supplies				
572.10	Vehicle Maintenance Supplies Public Safety	24.39	1,000.00	1,000.00
	Materials & Supplies Totals	$24.39	$1,000.00	$1,000.00
	Program **0000 - Non Program** Totals	$15,615.06	$54,936.00	$54,000.00
	Division **320 - Vehicle Maintenance Division** Totals	$15,615.06	$54,936.00	$54,000.00
Division	**500 - Capital**			
Program	**0000 - Non Program**			
Capital Outlay				
608.10	Capital Outlay Vehicles Small Inventory Assets	214,369.00	386,000.00	266,000.00
612.10	Capital Outlay Office Equipment Small Inventory Asset	.00	.00	6,500.00
614.10	Capital Outlay Software & Technology Software & Cloud Based Software	.00	22,500.00	8,500.00
614.90	Capital Outlay Software & Technology Contra Account	23,938.24	.00	.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**20 - Police**			
Division	**500 - Capital**			
Program	**0000 - Non Program**			
Capital Outlay				
616.10	Capital Outlay Computer Equipment Small Inventory Asset	149,995.38	108,950.00	131,500.00
	Capital Outlay Totals	$388,302.62	$517,450.00	$412,500.00
	Program **0000 - Non Program** Totals	$388,302.62	$517,450.00	$412,500.00
	Division **500 - Capital** Totals	$388,302.62	$517,450.00	$412,500.00
	Department **20 - Police** Totals	$6,191,511.75	$7,150,242.83	$7,348,950.21
Department	**22 - Emergency Management**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	14,950.21	17,189.60	.00
500.04	Salaries Part-Time	.00	.00	39,176.80
	Salaries Totals	$14,950.21	$17,189.60	$39,176.80
Taxes & Benefits				
510.10	Fringe Benefits Medicare	216.76	829.24	568.07
510.12	Fringe Benefits Social Security	926.91	3,545.76	2,428.96
510.15	Fringe Benefits IMRF Er Contribution	129.92	.00	.00
	Taxes & Benefits Totals	$1,273.59	$4,375.00	$2,997.03
	Personnel Services Totals	$16,223.80	$21,564.60	$42,173.83
Professional Development				
515.05	Personnel Development Meetings/Activities/Expenses	109.60	1,200.00	1,200.00
515.10	Personnel Development Training and Conferences	2,458.33	3,000.00	3,000.00
515.20	Personnel Development Membership and Dues	.00	300.00	800.00
	Professional Development Totals	$2,567.93	$4,500.00	$5,000.00
Outside Services				
524.20	Subscription Services Organizational Memberships	6,496.69	6,200.00	14,850.00
525.05	Communications Postage	.00	200.00	200.00
525.15	Communications Cell Phones	309.14	600.00	600.00
	Outside Services Totals	$6,805.83	$7,000.00	$15,650.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**22 - Emergency Management**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Materials & Supplies				
560.05	Office Supplies General	534.65	800.00	800.00
	Materials & Supplies Totals	$534.65	$800.00	$800.00
	Program **0000 - Non Program** Totals	$26,132.21	$33,864.60	$63,623.83
	Division **001 - Administration** Totals	$26,132.21	$33,864.60	$63,623.83
Division	**210 - Operations**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	75.00	.00	.00
500.04	Salaries Part-Time	12,529.21	15,552.19	.00
	Salaries Totals	$12,604.21	$15,552.19	$0.00
Taxes & Benefits				
510.10	Fringe Benefits Medicare	182.77	51.51	.00
510.12	Fringe Benefits Social Security	781.41	220.24	.00
	Taxes & Benefits Totals	$964.18	$271.75	$0.00
	Personnel Services Totals	$13,568.39	$15,823.94	$0.00
Outside Services				
525.15	Communications Cell Phones	4,841.61	5,700.00	5,700.00
525.30	Communications Radios	1,467.85	3,000.00	3,000.00
545.05	Maintenance Contract Equipment	.00	500.00	500.00
546.00	Equipment Maintenance General	2,475.25	2,500.00	2,500.00
547.00	Vehicle Maintenance General	1,225.53	2,000.00	2,000.00
570.25	Maintenance Supplies Communications	.99	250.00	250.00
	Outside Services Totals	$10,011.23	$13,950.00	$13,950.00
Materials & Supplies				
562.45	Uniforms Emergency Management	1,130.15	3,000.00	3,000.00
565.15	Operating Supplies Tools & Equipment	236.00	400.00	400.00
565.20	Operating Supplies Safety	1,124.95	1,000.00	1,000.00
	Materials & Supplies Totals	$2,491.10	$4,400.00	$4,400.00
	Program **0000 - Non Program** Totals	$26,070.72	$34,173.94	$18,350.00
	Division **210 - Operations** Totals	$26,070.72	$34,173.94	$18,350.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**22 - Emergency Management**			
Division	**320 - Vehicle Maintenance Division**			
Program	**0000 - Non Program**			
Outside Services				
547.00	Vehicle Maintenance General	3,335.81	2,000.00	2,000.00
547.05	Vehicle Maintenance Vehicle Wash	375.00	400.00	500.00
	Outside Services Totals	$3,710.81	$2,400.00	$2,500.00
Materials & Supplies				
572.10	Vehicle Maintenance Supplies Public Safety	459.75	2,000.00	2,000.00
	Materials & Supplies Totals	$459.75	$2,000.00	$2,000.00
Program	**0000 - Non Program** Totals	$4,170.56	$4,400.00	$4,500.00
Division	**320 - Vehicle Maintenance Division** Totals	$4,170.56	$4,400.00	$4,500.00
Division	**500 - Capital**			
Program	**0000 - Non Program**			
Capital Outlay				
610.10	Capital Outlay Machinery & Equipment Small Inventory Asset	25,050.37	20,000.00	12,000.00
	Capital Outlay Totals	$25,050.37	$20,000.00	$12,000.00
Program	**0000 - Non Program** Totals	$25,050.37	$20,000.00	$12,000.00
Division	**500 - Capital** Totals	$25,050.37	$20,000.00	$12,000.00
Department	**22 - Emergency Management** Totals	$81,423.86	$92,438.54	$98,473.83
Department	**23 - Odor Alert Network**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	122.27	.00	.00
	Salaries Totals	$122.27	$0.00	$0.00
Taxes & Benefits				
510.10	Fringe Benefits Medicare	1.78	.00	.00
510.12	Fringe Benefits Social Security	7.58	.00	.00
	Taxes & Benefits Totals	$9.36	$0.00	$0.00
	Personnel Services Totals	$131.63	$0.00	$0.00
Materials & Supplies				
565.20	Operating Supplies Safety	.00	1,500.00	1,500.00
	Materials & Supplies Totals	$0.00	$1,500.00	$1,500.00
Program	**0000 - Non Program** Totals	$131.63	$1,500.00	$1,500.00
Division	**001 - Administration** Totals	$131.63	$1,500.00	$1,500.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**23 - Odor Alert Network**			
Division	**270 - OAN Consulting**			
Program	**0000 - Non Program**			
Outside Services				
523.10	Other Services Consulting	11,168.13	20,000.00	30,000.00
	Outside Services Totals	$11,168.13	$20,000.00	$30,000.00
	Program **0000 - Non Program** Totals	$11,168.13	$20,000.00	$30,000.00
	Division **270 - OAN Consulting** Totals	$11,168.13	$20,000.00	$30,000.00
	Department **23 - Odor Alert Network** Totals	$11,299.76	$21,500.00	$31,500.00
Department	**25 - Public Works**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	175,471.82	146,170.42	126,886.00
500.04	Salaries Part-Time	21,182.40	43,850.00	40,163.00
	Salaries Totals	$196,654.22	$190,020.42	$167,049.00
Taxes & Benefits				
510.10	Fringe Benefits Medicare	2,783.95	2,396.62	2,425.25
510.12	Fringe Benefits Social Security	11,902.57	10,244.74	10,369.78
510.15	Fringe Benefits IMRF Er Contribution	19,238.46	12,117.64	10,735.07
510.25	Fringe Benefits Medical/Dental Insurance	33,068.66	20,707.96	18,461.00
510.30	Fringe Benefits Vision Insurance	324.76	152.96	121.40
510.40	Fringe Benefits Life Insurance	389.91	201.00	201.00
	Taxes & Benefits Totals	$67,708.31	$45,820.92	$42,313.50
	Personnel Services Totals	$264,362.53	$235,841.34	$209,362.50
Professional Development				
515.20	Personnel Development Membership and Dues	1,840.24	1,850.00	1,850.00
	Professional Development Totals	$1,840.24	$1,850.00	$1,850.00
Outside Services				
523.70	Other Services Public Relations/Marketing	1,426.14	1,500.00	1,500.00
524.20	Subscription Services Organizational Memberships	34.00	.00	.00
525.05	Communications Postage	61.35	300.00	300.00
525.10	Communications Telephone	6,594.30	7,000.00	7,200.00
525.15	Communications Cell Phones	1,607.72	2,000.00	2,000.00
527.05	Insurance IRMA Premium	20,000.00	55,501.00	38,000.00
527.10	Insurance IRMA Deductible	12,811.35	20,000.00	25,000.00
540.05	Printing/Advertising Recording and Legal Notices	1,635.50	2,000.00	2,000.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund **10 - General Fund**				
EXPENSE				
Department **25 - Public Works**				
Division **001 - Administration**				
Program **0000 - Non Program**				
Outside Services				
558.05	Rent/Lease Office Equipment	845.69	800.00	.00
	Outside Services Totals	$45,016.05	$89,101.00	$76,000.00
Materials & Supplies				
560.05	Office Supplies General	1,621.41	3,000.00	4,000.00
560.10	Office Supplies Paper	.00	200.00	200.00
	Materials & Supplies Totals	$1,621.41	$3,200.00	$4,200.00
	Program **0000 - Non Program** Totals	$312,840.23	$329,992.34	$291,412.50
	Division **001 - Administration** Totals	$312,840.23	$329,992.34	$291,412.50
Division **070 - Downtown Commission**				
Program **0000 - Non Program**				
Outside Services				
523.25	Other Services Events	3,334.50	3,000.00	3,500.00
	Outside Services Totals	$3,334.50	$3,000.00	$3,500.00
Materials & Supplies				
565.35	Operating Supplies Quarry/Path	.00	5,000.00	5,000.00
	Materials & Supplies Totals	$0.00	$5,000.00	$5,000.00
	Program **0000 - Non Program** Totals	$3,334.50	$8,000.00	$8,500.00
	Division **070 - Downtown Commission** Totals	$3,334.50	$8,000.00	$8,500.00
Division **120 - Human Resources**				
Program **0000 - Non Program**				
Professional Development				
515.05	Personnel Development Meetings/Activities/Expenses	20.62	250.00	250.00
515.10	Personnel Development Training and Conferences	2,457.33	2,000.00	4,000.00
	Professional Development Totals	$2,477.95	$2,250.00	$4,250.00
Outside Services				
523.05	Other Services Medical	472.50	1,000.00	1,000.00
	Outside Services Totals	$472.50	$1,000.00	$1,000.00
	Program **0000 - Non Program** Totals	$2,950.45	$3,250.00	$5,250.00
	Division **120 - Human Resources** Totals	$2,950.45	$3,250.00	$5,250.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**25 - Public Works**			
Division	**310 - Streets Division**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	431,889.22	491,086.77	513,812.30
500.02	Salaries Overtime	67,050.28	164,190.00	118,125.00
	Salaries Totals	$498,939.50	$655,276.77	$631,937.30
Taxes & Benefits				
510.10	Fringe Benefits Medicare	7,098.52	9,531.05	9,204.48
510.12	Fringe Benefits Social Security	30,350.68	40,499.98	39,353.06
510.15	Fringe Benefits IMRF Er Contribution	49,225.69	65,616.22	53,610.95
510.25	Fringe Benefits Medical/Dental Insurance	87,527.92	103,452.40	102,698.76
510.30	Fringe Benefits Vision Insurance	683.53	768.72	736.56
510.40	Fringe Benefits Life Insurance	1,134.67	1,234.50	1,238.97
	Taxes & Benefits Totals	$176,021.01	$221,102.87	$206,842.78
	Personnel Services Totals	$674,960.51	$876,379.64	$838,780.08
Outside Services				
523.50	Other Services General Engineering	84,015.13	90,000.00	90,000.00
525.15	Communications Cell Phones	9,678.22	7,000.00	7,000.00
545.10	Maintenance Contract Streets and Alleys	522.50	2,500.00	2,500.00
546.00	Equipment Maintenance General	25,568.86	20,000.00	22,000.00
547.00	Vehicle Maintenance General	28,420.38	15,000.00	15,000.00
548.05	Streets & Alley Maintenance Services General	174,918.72	491,795.00	545,500.00
548.10	Streets & Alley Maintenance Services Dumping	8,740.00	7,000.00	7,000.00
	Outside Services Totals	$331,863.81	$633,295.00	$689,000.00
Materials & Supplies				
562.00	Uniforms Full Time Employees	6,919.20	7,500.00	8,000.00
565.15	Operating Supplies Tools & Equipment	5,613.48	7,500.00	7,500.00
565.20	Operating Supplies Safety	1,553.82	2,000.00	5,000.00
565.25	Operating Supplies Sidewalk Salt	3,267.00	5,000.00	5,000.00
568.00	Streets & Alleys Maintenance Supplies General Supplies	66,164.31	103,500.00	145,000.00
	Materials & Supplies Totals	$83,517.81	$125,500.00	$170,500.00
Other Expenses				
558.25	Rent/Lease Storage	.00	10,000.00	.00
558.30	Rent/Lease Construction Equipment	.00	5,000.00	5,000.00
	Other Expenses Totals	$0.00	$15,000.00	$5,000.00
	Program **0000 - Non Program** Totals	$1,090,342.13	$1,650,174.64	$1,703,280.08

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**25 - Public Works**			
Division	**310 - Streets Division** Totals	$1,090,342.13	$1,650,174.64	$1,703,280.08
Division	**320 - Vehicle Maintenance Division**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	71,405.33	73,923.30	77,182.93
500.02	Salaries Overtime	606.20	.00	.00
	Salaries Totals	$72,011.53	$73,923.30	$77,182.93
Taxes & Benefits				
510.10	Fringe Benefits Medicare	1,003.08	1,071.94	1,119.19
510.12	Fringe Benefits Social Security	4,288.82	4,583.37	4,785.44
510.15	Fringe Benefits IMRF Er Contribution	8,305.19	7,392.33	6,529.96
510.25	Fringe Benefits Medical/Dental Insurance	17,381.23	23,321.76	24,555.60
510.30	Fringe Benefits Vision Insurance	181.57	181.44	181.44
510.40	Fringe Benefits Life Insurance	154.86	175.00	175.00
	Taxes & Benefits Totals	$31,314.75	$36,725.84	$37,346.63
	Personnel Services Totals	$103,326.28	$110,649.14	$114,529.56
Professional Development				
515.05	Personnel Development Meetings/Activities/Expenses	.00	500.00	500.00
515.10	Personnel Development Training and Conferences	.00	250.00	250.00
	Professional Development Totals	$0.00	$750.00	$750.00
Outside Services				
545.70	Maintenance Contract Vehicle Maintenance	4,066.13	5,000.00	5,500.00
546.00	Equipment Maintenance General	695.00	1,800.00	1,800.00
547.00	Vehicle Maintenance General	13,319.82	15,000.00	15,000.00
	Outside Services Totals	$18,080.95	$21,800.00	$22,300.00
Materials & Supplies				
565.10	Operating Supplies Motor Fuel	191,219.56	200,000.00	210,000.00
565.15	Operating Supplies Tools & Equipment	4,838.32	6,000.00	6,000.00
565.20	Operating Supplies Safety	1,700.01	2,000.00	2,000.00
572.05	Vehicle Maintenance Supplies General	56,753.77	50,000.00	50,000.00
572.10	Vehicle Maintenance Supplies Public Safety	12,852.70	15,000.00	15,000.00
572.25	Vehicle Maintenance Supplies Emergency Management	1,377.16	3,000.00	3,000.00
	Materials & Supplies Totals	$268,741.52	$276,000.00	$286,000.00
Program	**0000 - Non Program** Totals	$390,148.75	$409,199.14	$423,579.56
Division	**320 - Vehicle Maintenance Division** Totals	$390,148.75	$409,199.14	$423,579.56

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**25 - Public Works**			
Division	**330 - Facilities Management Division**			
Program	**0000 - Non Program**			
Personnel Services				
Taxes & Benefits				
510.25	Fringe Benefits Medical/Dental Insurance	4,748.68	.00	.00
	Taxes & Benefits Totals	$4,748.68	$0.00	$0.00
	Personnel Services Totals	$4,748.68	$0.00	$0.00
Outside Services				
545.15	Maintenance Contract Village Hall	42,546.19	44,038.00	47,229.00
545.20	Maintenance Contract Old Police Station	1,475.00	1,367.00	1,143.00
545.30	Maintenance Contract Parking Garage	19,001.79	16,983.00	19,384.00
545.55	Maintenance Contract Public Works Facility	8,726.30	10,689.00	9,529.00
545.60	Maintenance Contract Police Building	59,009.06	61,748.00	62,890.00
545.85	Maintenance Contract Sirens	5,580.00	5,775.00	5,979.00
550.05	Building and Grounds Maintenance Village Hall	18,234.52	20,000.00	41,790.00
550.10	Building and Grounds Maintenance Old Police Station	2,602.87	2,000.00	2,000.00
550.15	Building and Grounds Maintenance Public Works Facility	11,447.24	15,000.00	20,000.00
550.20	Building and Grounds Maintenance Police Facility	18,551.07	28,136.00	57,490.00
550.30	Building and Grounds Maintenance Parking Garage	8,355.49	12,000.00	10,000.00
550.50	Building and Grounds Maintenance Range	2,195.80	10,000.00	10,000.00
	Outside Services Totals	$197,725.33	$227,736.00	$287,434.00
Materials & Supplies				
585.05	Building & Grounds Supplies Village Hall	3,792.55	2,000.00	2,000.00
585.15	Building & Grounds Supplies Public Works Facility	1,348.50	4,000.00	4,000.00
585.20	Building & Grounds Supplies Police Facility	.00	1,500.00	1,500.00
585.30	Building & Grounds Supplies Parking Garage	.00	1,000.00	1,000.00
	Materials & Supplies Totals	$5,141.05	$8,500.00	$8,500.00
	Program **0000 - Non Program** Totals	$207,615.06	$236,236.00	$295,934.00
Division	**330 - Facilities Management Division** Totals	$207,615.06	$236,236.00	$295,934.00
Division	**390 - Utilities**			
Program	**0000 - Non Program**			
Materials & Supplies				
580.10	Electric Expense Street Lighting	111,772.02	125,000.00	150,000.00
580.15	Electric Expense Parking Garage Lighting	8,133.43	10,000.00	12,000.00
590.05	Water Expense Village Hall	1,616.37	2,000.00	3,000.00
590.15	Water Expense Public Works	7,015.82	8,000.00	9,000.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund **10 - General Fund**				
EXPENSE				
Department **25 - Public Works**				
Division **390 - Utilities**				
Program **0000 - Non Program**				
Materials & Supplies				
590.20	Water Expense Police	1,881.10	2,400.00	2,400.00
	Materials & Supplies Totals	$130,418.74	$147,400.00	$176,400.00
	Program **0000 - Non Program** Totals	$130,418.74	$147,400.00	$176,400.00
	Division **390 - Utilities** Totals	$130,418.74	$147,400.00	$176,400.00
Division **500 - Capital**				
Program **0000 - Non Program**				
Capital Outlay				
608.05	Capital Outlay Vehicles Capitalized Assets	96,296.00	547,602.00	221,912.00
610.10	Capital Outlay Machinery & Equipment Small Inventory Asset	47,511.93	50,000.00	450,000.00
612.10	Capital Outlay Office Equipment Small Inventory Asset	3,381.00	.00	.00
616.10	Capital Outlay Computer Equipment Small Inventory Asset	.00	.00	65,000.00
	Capital Outlay Totals	$147,188.93	$597,602.00	$736,912.00
	Program **0000 - Non Program** Totals	$147,188.93	$597,602.00	$736,912.00
	Division **500 - Capital** Totals	$147,188.93	$597,602.00	$736,912.00
	Department **25 - Public Works** Totals	$2,284,838.79	$3,381,854.12	$3,641,268.14
Department **35 - Building**				
Division **440 - Building Permits & Inspections**				
Program **0000 - Non Program**				
Outside Services				
521.40	Building & Planning Services Building Plan Review	(405.00)	.00	.00
	Outside Services Totals	($405.00)	$0.00	$0.00
	Program **0000 - Non Program** Totals	($405.00)	$0.00	$0.00
	Division **440 - Building Permits & Inspections** Totals	($405.00)	$0.00	$0.00
	Department **35 - Building** Totals	($405.00)	$0.00	$0.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**40 - Engineering**			
Division	**470 - General Engineering**			
Program	**0000 - Non Program**			
Outside Services				
523.50	Other Services General Engineering	618.50	.00	.00
	Outside Services Totals	$618.50	$0.00	$0.00
	Program **0000 - Non Program** Totals	$618.50	$0.00	$0.00
	Division **470 - General Engineering** Totals	$618.50	$0.00	$0.00
	Department **40 - Engineering** Totals	$618.50	$0.00	$0.00
Department	**45 - Community Development**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	146,467.39	217,154.10	211,243.32
500.02	Salaries Overtime	640.46	.00	.00
500.04	Salaries Part-Time	12,189.62	.00	14,704.74
	Salaries Totals	$159,297.47	$217,154.10	$225,948.06
Taxes & Benefits				
510.10	Fringe Benefits Medicare	2,330.06	3,174.14	3,301.61
510.12	Fringe Benefits Social Security	9,963.22	13,572.57	14,117.26
510.15	Fringe Benefits IMRF Er Contribution	16,976.43	21,891.11	19,263.18
510.25	Fringe Benefits Medical/Dental Insurance	22,091.89	1,751.00	18,682.32
510.30	Fringe Benefits Vision Insurance	38.37	.00	245.04
510.40	Fringe Benefits Life Insurance	243.46	16,387.00	379.96
	Taxes & Benefits Totals	$51,643.43	$56,775.82	$55,989.37
	Personnel Services Totals	$210,940.90	$273,929.92	$281,937.43
Outside Services				
524.20	Subscription Services Organizational Memberships	35.00	.00	.00
525.05	Communications Postage	16.10	.00	.00
558.05	Rent/Lease Office Equipment	1,182.16	1,000.00	.00
	Outside Services Totals	$1,233.26	$1,000.00	$0.00
Materials & Supplies				
560.05	Office Supplies General	1,645.79	1,500.00	750.00
560.10	Office Supplies Paper	325.63	250.00	.00
565.70	Operating Supplies Other	.00	250.00	.00
	Materials & Supplies Totals	$1,971.42	$2,000.00	$750.00
	Program **0000 - Non Program** Totals	$214,145.58	$276,929.92	$282,687.43

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**45 - Community Development**			
Division	**001 - Administration** Totals	$214,145.58	$276,929.92	$282,687.43
Division	**030 - Planning Commission**			
Program	**0000 - Non Program**			
Professional Development				
515.10	Personnel Development Training and Conferences	.00	525.00	525.00
	Professional Development Totals	$0.00	$525.00	$525.00
Program	**0000 - Non Program** Totals	$0.00	$525.00	$525.00
Division	**030 - Planning Commission** Totals	$0.00	$525.00	$525.00
Division	**060 - Historic District Commission**			
Program	**0000 - Non Program**			
Professional Development				
515.10	Personnel Development Training and Conferences	.00	525.00	525.00
	Professional Development Totals	$0.00	$525.00	$525.00
Program	**0000 - Non Program** Totals	$0.00	$525.00	$525.00
Division	**060 - Historic District Commission** Totals	$0.00	$525.00	$525.00
Division	**410 - Planning Division**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	.00	.80	.00
500.04	Salaries Part-Time	.00	.70	.00
	Salaries Totals	$0.00	$1.50	$0.00
Taxes & Benefits				
510.10	Fringe Benefits Medicare	.00	.50	.00
510.12	Fringe Benefits Social Security	.00	.97	.00
510.15	Fringe Benefits IMRF Er Contribution	.00	.48	.00
	Taxes & Benefits Totals	$0.00	$1.95	$0.00
	Personnel Services Totals	$0.00	$3.45	$0.00
Professional Development				
515.05	Personnel Development Meetings/Activities/Expenses	411.18	300.00	300.00
515.10	Personnel Development Training and Conferences	1,919.00	2,500.00	2,000.00
515.20	Personnel Development Membership and Dues	1,085.00	1,200.00	1,200.00
515.25	Personnel Development Publications-Subscriptions	126.97	150.00	150.00
	Professional Development Totals	$3,542.15	$4,150.00	$3,650.00
Outside Services				
521.05	Building & Planning Services General Engineering	617.50	1,000.00	1,000.00
521.55	Building & Planning Services Mapping	2,646.75	2,000.00	5,000.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**45 - Community Development**			
Division	**410 - Planning Division**			
Program	**0000 - Non Program**			
Outside Services				
521.70	Building & Planning Services Other Services	65,101.69	55,000.00	60,000.00
521.80	Building & Planning Services Eng. Services-Zoning Entitlement	8,247.50	9,500.00	20,000.00
521.90	Building & Planning Services Other Services-Zoning Entitlemen	1,733.21	5,000.00	2,000.00
521.95	Building & Planning Services Other Services-Site Development	1,932.50	2,500.00	1,000.00
523.60	Other Services Geographic Info System	28,820.97	46,451.00	22,880.00
525.05	Communications Postage	.00	50.00	50.00
540.05	Printing/Advertising Recording and Legal Notices	1,761.99	1,000.00	1,000.00
540.10	Printing/Advertising Outside Print Services	16.10	50.00	50.00
545.05	Maintenance Contract Equipment	2,120.00	2,120.00	2,000.00
	Outside Services Totals	$112,998.21	$124,671.00	$114,980.00
	Program **0000 - Non Program** Totals	$116,540.36	$128,824.45	$118,630.00
	Division **410 - Planning Division** Totals	$116,540.36	$128,824.45	$118,630.00
Division	**420 - Economic Development**			
Program	**0000 - Non Program**			
Professional Development				
515.05	Personnel Development Meetings/Activities/Expenses	.00	1,000.00	500.00
515.10	Personnel Development Training and Conferences	.00	2,500.00	2,000.00
515.20	Personnel Development Membership and Dues	705.00	1,000.00	1,500.00
515.25	Personnel Development Publications-Subscriptions	669.05	400.00	400.00
	Professional Development Totals	$1,374.05	$4,900.00	$4,400.00
Outside Services				
523.10	Other Services Consulting	67,924.32	72,000.00	66,120.00
523.45	Other Services Economic Development	50,291.77	50,000.00	50,000.00
523.70	Other Services Public Relations/Marketing	3,480.00	3,500.00	6,000.00
524.20	Subscription Services Organizational Memberships	623.12	1,000.00	13,000.00
525.05	Communications Postage	436.47	100.00	100.00
540.10	Printing/Advertising Outside Print Services	38,748.35	13,000.00	13,000.00
	Outside Services Totals	$161,504.03	$139,600.00	$148,220.00
Materials & Supplies				
560.05	Office Supplies General	241.72	300.00	300.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**45 - Community Development**			
Division	**420 - Economic Development**			
Program	**0000 - Non Program**			
Materials & Supplies				
560.10	Office Supplies Paper	.00	100.00	100.00
	Materials & Supplies Totals	$241.72	$400.00	$400.00
	Program **0000 - Non Program** Totals	$163,119.80	$144,900.00	$153,020.00
	Division **420 - Economic Development** Totals	$163,119.80	$144,900.00	$153,020.00
Division	**440 - Building Permits & Inspections**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	292,796.62	298,632.00	313,917.00
500.02	Salaries Overtime	14,917.24	.00	15,000.00
500.04	Salaries Part-Time	29,712.06	60,922.00	105,651.00
	Salaries Totals	$337,425.92	$359,554.00	$434,568.00
Taxes & Benefits				
510.10	Fringe Benefits Medicare	4,747.88	5,214.00	6,302.00
510.12	Fringe Benefits Social Security	20,301.07	22,293.00	26,944.00
510.15	Fringe Benefits IMRF Er Contribution	32,469.32	29,864.00	27,827.00
510.25	Fringe Benefits Medical/Dental Insurance	59,313.86	69,568.00	83,247.00
510.30	Fringe Benefits Vision Insurance	550.31	553.00	427.00
510.40	Fringe Benefits Life Insurance	658.49	705.00	705.00
	Taxes & Benefits Totals	$118,040.93	$128,197.00	$145,452.00
	Personnel Services Totals	$455,466.85	$487,751.00	$580,020.00
Professional Development				
515.05	Personnel Development Meetings/Activities/Expenses	936.05	200.00	200.00
515.10	Personnel Development Training and Conferences	3,986.55	5,500.00	4,000.00
515.20	Personnel Development Membership and Dues	2,649.26	1,870.00	2,000.00
515.25	Personnel Development Publications-Subscriptions	245.92	850.00	1,300.00
	Professional Development Totals	$7,817.78	$8,420.00	$7,500.00
Outside Services				
521.15	Building & Planning Services Grading - Residential	34,248.00	40,000.00	40,000.00
521.25	Building & Planning Services Grading Inspections	7,316.75	5,700.00	5,700.00
521.40	Building & Planning Services Building Plan Review	88,675.05	66,000.00	30,000.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**45 - Community Development**			
Division	**440 - Building Permits & Inspections**			
Program	**0000 - Non Program**			
Outside Services				
521.45	Building & Planning Services Building Inspections	70,266.00	70,000.00	70,000.00
521.50	Building & Planning Services Health Inspections	16,075.00	15,000.00	12,000.00
521.70	Building & Planning Services Other Services	328.00	23,920.00	5,000.00
521.85	Building & Planning Services Eng. Services-Site Development	5,352.00	22,000.00	50,000.00
521.95	Building & Planning Services Other Services-Site Development	5,212.13	6,000.00	6,000.00
523.10	Other Services Consulting	44,657.50	14,643.00	.00
523.15	Other Services Data Processing / Technology	77.00	100.00	.00
524.20	Subscription Services Organizational Memberships	8,762.59	2,305.00	1,800.00
525.05	Communications Postage	1,041.80	1,000.00	1,000.00
525.10	Communications Telephone	.00	750.00	.00
540.10	Printing/Advertising Outside Print Services	881.80	500.00	500.00
	Outside Services Totals	$282,893.62	$267,918.00	$222,000.00
Materials & Supplies				
560.05	Office Supplies General	2,308.75	2,250.00	2,250.00
565.00	Operating Supplies General	.00	500.00	500.00
565.20	Operating Supplies Safety	569.41	500.00	500.00
	Materials & Supplies Totals	$2,878.16	$3,250.00	$3,250.00
Program	**0000 - Non Program** Totals	$749,056.41	$767,339.00	$812,770.00
Division	**440 - Building Permits & Inspections** Totals	$749,056.41	$767,339.00	$812,770.00
Division	**450 - Code Enforcement**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	71,370.57	71,563.00	74,353.68
500.02	Salaries Overtime	684.88	.00	.00
	Salaries Totals	$72,055.45	$71,563.00	$74,353.68
Taxes & Benefits				
510.10	Fringe Benefits Medicare	1,000.20	1,038.00	1,078.13
510.12	Fringe Benefits Social Security	4,276.70	4,437.00	4,609.93
510.15	Fringe Benefits IMRF Er Contribution	7,526.86	7,157.00	6,290.36
510.25	Fringe Benefits Medical/Dental Insurance	25,238.23	23,021.00	24,309.12
510.30	Fringe Benefits Vision Insurance	181.44	182.00	181.44

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**10 - General Fund**			
EXPENSE				
Department	**45 - Community Development**			
Division	**450 - Code Enforcement**			
Program	**0000 - Non Program**			
Personnel Services				
Taxes & Benefits				
510.40	Fringe Benefits Life Insurance	168.00	175.00	175.00
	Taxes & Benefits Totals	$38,391.43	$36,010.00	$36,643.98
	Personnel Services Totals	$110,446.88	$107,573.00	$110,997.66
Professional Development				
515.05	Personnel Development Meetings/Activities/Expenses	.00	100.00	100.00
515.10	Personnel Development Training and Conferences	.00	500.00	500.00
515.20	Personnel Development Membership and Dues	.00	400.00	400.00
	Professional Development Totals	$0.00	$1,000.00	$1,000.00
Outside Services				
523.95	Other Services Property Maintenance	800.00	2,500.00	1,000.00
	Outside Services Totals	$800.00	$2,500.00	$1,000.00
	Program **0000 - Non Program** Totals	$111,246.88	$111,073.00	$112,997.66
	Division **450 - Code Enforcement** Totals	$111,246.88	$111,073.00	$112,997.66
	Department **45 - Community Development** Totals	$1,354,109.03	$1,430,116.37	$1,481,155.09
Department	**50 - Information Technology**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Personnel Services				
Taxes & Benefits				
510.25	Fringe Benefits Medical/Dental Insurance	329.09	.00	.00
	Taxes & Benefits Totals	$329.09	$0.00	$0.00
	Personnel Services Totals	$329.09	$0.00	$0.00
Outside Services				
523.15	Other Services Data Processing / Technology	76,892.78	40,000.00	46,800.00
525.10	Communications Telephone	19,418.19	30,000.00	36,000.00
525.15	Communications Cell Phones	4,838.64	4,000.00	4,800.00
525.25	Communications Internet Service	942.36	3,000.00	3,000.00
525.35	Communications Cable TV	353.52	600.00	600.00
545.75	Maintenance Contract Software	78,439.86	196,300.00	178,385.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund **10 - General Fund**				
EXPENSE				
Department **50 - Information Technology**				
Division **001 - Administration**				
Program **0000 - Non Program**				
Outside Services				
558.05	Rent/Lease Office Equipment	1,153.98	800.00	.00
	Outside Services Totals	$182,039.33	$274,700.00	$269,585.00
Materials & Supplies				
565.00	Operating Supplies General	99.74	7,000.00	7,000.00
	Materials & Supplies Totals	$99.74	$7,000.00	$7,000.00
	Program **0000 - Non Program** Totals	$182,468.16	$281,700.00	$276,585.00
Program **7001 - NWS ERP Software Implementation**				
Outside Services				
545.75	Maintenance Contract Software	909.18	.00	.00
	Outside Services Totals	$909.18	$0.00	$0.00
	Program **7001 - NWS ERP Software Implementation** Totals	$909.18	$0.00	$0.00
	Division **001 - Administration** Totals	$183,377.34	$281,700.00	$276,585.00
Division **500 - Capital**				
Program **0000 - Non Program**				
Outside Services				
545.15	Maintenance Contract Village Hall	736.51	600.00	600.00
546.05	Equipment Maintenance Warranty/Service	(150.00)	35,000.00	24,000.00
	Outside Services Totals	$586.51	$35,600.00	$24,600.00
Capital Outlay				
612.10	Capital Outlay Office Equipment Small Inventory Asset	7,253.63	.00	.00
614.10	Capital Outlay Software & Technology Software & Cloud Based Software	60,047.93	74,340.00	93,400.00
616.10	Capital Outlay Computer Equipment Small Inventory Asset	3,116.28	7,000.00	5,000.00
616.15	Capital Outlay Computer Equipment Small Inventory-Computers	8,701.23	12,000.00	15,000.00
	Capital Outlay Totals	$79,119.07	$93,340.00	$113,400.00
	Program **0000 - Non Program** Totals	$79,705.58	$128,940.00	$138,000.00
	Division **500 - Capital** Totals	$79,705.58	$128,940.00	$138,000.00
	Department **50 - Information Technology** Totals	$263,082.92	$410,640.00	$414,585.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund **10 - General Fund**				
EXPENSE				
Department **90 - General Government**				
Division **000 - Non Division**				
Program **0000 - Non Program**				
Outside Services				
523.50	Other Services General Engineering	6,400.00	.00	.00
	Outside Services Totals	$6,400.00	$0.00	$0.00
	Program **0000 - Non Program** Totals	$6,400.00	$0.00	$0.00
	Division **000 - Non Division** Totals	$6,400.00	$0.00	$0.00
Division **500 - Capital**				
Program **0000 - Non Program**				
Capital Outlay				
600.00	Capital Outlay Land Land	84,305.00	.00	.00
612.10	Capital Outlay Office Equipment Small Inventory Asset	27,732.74	4,880.00	.00
	Capital Outlay Totals	$112,037.74	$4,880.00	$0.00
	Program **0000 - Non Program** Totals	$112,037.74	$4,880.00	$0.00
	Division **500 - Capital** Totals	$112,037.74	$4,880.00	$0.00
	Department **90 - General Government** Totals	$118,437.74	$4,880.00	$0.00
	EXPENSE TOTALS	$13,624,634.10	$17,067,392.57	$17,315,223.30
	Fund **10 - General Fund** Totals			
	REVENUE TOTALS	$16,892,108.95	$17,108,551.00	$17,315,223.00
	EXPENSE TOTALS	$13,624,634.10	$17,067,392.57	$17,315,223.30
	Fund **10 - General Fund** Totals	$3,267,474.85	$41,158.43	($0.30)
Fund **18 - Debt Service Fund**				
REVENUE				
Department **15 - Finance**				
Division **950 - interfund**				
Program **0000 - Non Program**				
Other Financing Sources				
482.10	Interfund Transfer In General Fund	829,319.27	970,305.00	958,514.00
	Other Financing Sources Totals	$829,319.27	$970,305.00	$958,514.00
	Program **0000 - Non Program** Totals	$829,319.27	$970,305.00	$958,514.00
	Division **950 - interfund** Totals	$829,319.27	$970,305.00	$958,514.00
	Department **15 - Finance** Totals	$829,319.27	$970,305.00	$958,514.00
	REVENUE TOTALS	$829,319.27	$970,305.00	$958,514.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**18 - Debt Service Fund**			
EXPENSE				
Department	**15 - Finance**			
Division	**900 - Debt**			
Program	**9090 - 2014A GO Refunding Bond (ARS)**			
Debt Service				
700.00	Principal Payment Debt Payment	105,000.00	105,000.00	105,000.00
705.00	Interest Payment Debt Payment	9,450.00	6,300.00	3,150.00
715.00	Bond Service Fees	475.00	475.00	475.00
	Debt Service Totals	$114,925.00	$111,775.00	$108,625.00
Program	**9090 - 2014A GO Refunding Bond (ARS)** Totals	$114,925.00	$111,775.00	$108,625.00
Program	**9095 - 2014B GO (ARS) Bond**			
Debt Service				
715.00	Bond Service Fees	.00	475.00	.00
	Debt Service Totals	$0.00	$475.00	$0.00
Program	**9095 - 2014B GO (ARS) Bond** Totals	$0.00	$475.00	$0.00
Program	**9100 - Quarry Mortgage Note**			
Debt Service				
700.00	Principal Payment Debt Payment	9,814.17	10,265.00	10,736.00
705.00	Interest Payment Debt Payment	3,955.71	3,505.00	3,033.00
	Debt Service Totals	$13,769.88	$13,770.00	$13,769.00
Program	**9100 - Quarry Mortgage Note** Totals	$13,769.88	$13,770.00	$13,769.00
Program	**9110 - 2015B GO Refunding Bond (ARS)**			
Debt Service				
700.00	Principal Payment Debt Payment	15,000.00	15,000.00	15,000.00
705.00	Interest Payment Debt Payment	103,725.00	103,260.00	102,795.00
715.00	Bond Service Fees	475.00	475.00	475.00
	Debt Service Totals	$119,200.00	$118,735.00	$118,270.00
Program	**9110 - 2015B GO Refunding Bond (ARS)** Totals	$119,200.00	$118,735.00	$118,270.00
Program	**9116 - 2017A Refunding Bonds**			
Debt Service				
700.00	Principal Payment Debt Payment	385,000.00	400,000.00	405,000.00
705.00	Interest Payment Debt Payment	88,550.00	77,000.00	65,000.00
715.00	Bond Service Fees	475.00	475.00	475.00
	Debt Service Totals	$474,025.00	$477,475.00	$470,475.00
Program	**9116 - 2017A Refunding Bonds** Totals	$474,025.00	$477,475.00	$470,475.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund **18 - Debt Service Fund**				
EXPENSE				
Department **15 - Finance**				
Division **900 - Debt**				
Program **9124 - 2020A Refunding 2012A Bond**				
Debt Service				
700.00	Principal Payment Debt Payment	185,000.00	190,000.00	195,000.00
705.00	Interest Payment Debt Payment	63,150.00	57,600.00	51,900.00
715.00	Bond Service Fees	475.00	475.00	475.00
	Debt Service Totals	$248,625.00	$248,075.00	$247,375.00
	Program **9124 - 2020A Refunding 2012A Bond** Totals	$248,625.00	$248,075.00	$247,375.00
	Division **900 - Debt** Totals	$970,544.88	$970,305.00	$958,514.00
	Department **15 - Finance** Totals	$970,544.88	$970,305.00	$958,514.00
	EXPENSE TOTALS	$970,544.88	$970,305.00	$958,514.00
	Fund **18 - Debt Service Fund** Totals			
	REVENUE TOTALS	$829,319.27	$970,305.00	$958,514.00
	EXPENSE TOTALS	$970,544.88	$970,305.00	$958,514.00
	Fund **18 - Debt Service Fund** Totals	($141,225.61)	$0.00	$0.00
Fund **24 - Motor Fuel Tax Fund**				
REVENUE				
Department **01 - Revenues**				
Division **000 - Non Division**				
Program **0000 - Non Program**				
Intergovernmental Revenues				
420.25	Shared Revenue Motor Fuel Tax	697,537.91	721,027.00	740,418.00
445.85	Grants Rebuild IL MFT	175,743.83	.00	.00
	Intergovernmental Revenues Totals	$873,281.74	$721,027.00	$740,418.00
Interest Income				
470.05	Interest Income Interest on Investments	51,444.74	51,000.00	40,000.00
	Interest Income Totals	$51,444.74	$51,000.00	$40,000.00
Miscellaneous Revenues				
490.00	Reallocated Prior Year Funds Budget Carryover	.00	823,573.00	290,228.00
	Miscellaneous Revenues Totals	$0.00	$823,573.00	$290,228.00
	Program **0000 - Non Program** Totals	$924,726.48	$1,595,600.00	$1,070,646.00
	Division **000 - Non Division** Totals	$924,726.48	$1,595,600.00	$1,070,646.00
	Department **01 - Revenues** Totals	$924,726.48	$1,595,600.00	$1,070,646.00
	REVENUE TOTALS	$924,726.48	$1,595,600.00	$1,070,646.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund **24 - Motor Fuel Tax Fund**				
EXPENSE				
Department **25 - Public Works**				
Division **310 - Streets Division**				
Program **0000 - Non Program**				
Outside Services				
545.80	Maintenance Contract Street Lighting	12,000.00	12,000.00	12,000.00
548.15	Streets & Alley Maintenance Services Traffic Signals	4,485.50	6,000.00	6,000.00
	Outside Services Totals	$16,485.50	$18,000.00	$18,000.00
Materials & Supplies				
582.00	Streets & Alleys Maintenance Supplies General	145,527.38	448,913.00	205,000.00
	Materials & Supplies Totals	$145,527.38	$448,913.00	$205,000.00
	Program **0000 - Non Program** Totals	$162,012.88	$466,913.00	$223,000.00
Program **3000 - Traffic Signal - Stephen & Main**				
Outside Services				
548.15	Streets & Alley Maintenance Services Traffic Signals	6,002.40	7,000.00	6,000.00
	Outside Services Totals	$6,002.40	$7,000.00	$6,000.00
	Program **3000 - Traffic Signal - Stephen & Main** Totals	$6,002.40	$7,000.00	$6,000.00
Program **3001 - Traffic Signal - State & Keepata**				
Outside Services				
548.15	Streets & Alley Maintenance Services Traffic Signals	4,336.35	6,000.00	6,000.00
	Outside Services Totals	$4,336.35	$6,000.00	$6,000.00
	Program **3001 - Traffic Signal - State & Keepata** Totals	$4,336.35	$6,000.00	$6,000.00
Program **3002 - 127th and Timberline Dr**				
Outside Services				
548.15	Streets & Alley Maintenance Services Traffic Signals	18,676.23	15,223.00	20,396.00
	Outside Services Totals	$18,676.23	$15,223.00	$20,396.00
	Program **3002 - 127th and Timberline Dr** Totals	$18,676.23	$15,223.00	$20,396.00
Program **5047 - 2013 Motor Fuel Tax**				
Materials & Supplies				
582.00	Streets & Alleys Maintenance Supplies General	671,008.09	1,100,000.00	815,250.00
	Materials & Supplies Totals	$671,008.09	$1,100,000.00	$815,250.00
	Program **5047 - 2013 Motor Fuel Tax** Totals	$671,008.09	$1,100,000.00	$815,250.00
	Division **310 - Streets Division** Totals	$862,035.95	$1,595,136.00	$1,070,646.00
	Department **25 - Public Works** Totals	$862,035.95	$1,595,136.00	$1,070,646.00
	EXPENSE TOTALS	$862,035.95	$1,595,136.00	$1,070,646.00
	Fund **24 - Motor Fuel Tax Fund** Totals			
	REVENUE TOTALS	$924,726.48	$1,595,600.00	$1,070,646.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
	EXPENSE TOTALS	$862,035.95	$1,595,136.00	$1,070,646.00
	Fund **24 - Motor Fuel Tax Fund** Totals	$62,690.53	$464.00	$0.00
Fund	**27 - State DUI Fund**			
	REVENUE			
	Department **01 - Revenues**			
	Division **000 - Non Division**			
	Program **0000 - Non Program**			
	Fines and Fees			
441.10	Fines State DUI Restricted	376.28	.00	.00
	Fines and Fees Totals	$376.28	$0.00	$0.00
	Program **0000 - Non Program** Totals	$376.28	$0.00	$0.00
	Division **000 - Non Division** Totals	$376.28	$0.00	$0.00
	Department **01 - Revenues** Totals	$376.28	$0.00	$0.00
	REVENUE TOTALS	$376.28	$0.00	$0.00
	Fund **27 - State DUI Fund** Totals			
	REVENUE TOTALS	$376.28	$0.00	$0.00
	Fund **27 - State DUI Fund** Totals	$376.28	$0.00	$0.00
Fund	**28 - Vehicle Replacement Fund**			
	REVENUE			
	Department **01 - Revenues**			
	Division **000 - Non Division**			
	Program **0000 - Non Program**			
	Fines and Fees			
441.15	Fines Vehicle Replacement Fund	27.82	.00	.00
	Fines and Fees Totals	$27.82	$0.00	$0.00
	Program **0000 - Non Program** Totals	$27.82	$0.00	$0.00
	Division **000 - Non Division** Totals	$27.82	$0.00	$0.00
	Department **01 - Revenues** Totals	$27.82	$0.00	$0.00
	REVENUE TOTALS	$27.82	$0.00	$0.00
	Fund **28 - Vehicle Replacement Fund** Totals			
	REVENUE TOTALS	$27.82	$0.00	$0.00
	Fund **28 - Vehicle Replacement Fund** Totals	$27.82	$0.00	$0.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**31 - Main/Archer Avenue TIF Fund**			
REVENUE				
Department	**01 - Revenues**			
Division	**000 - Non Division**			
Program	**0000 - Non Program**			
Miscellaneous Revenues				
476.30	Rental Income Bill Board	6,000.00	1,000.00	.00
480.90	Other Miscellaneous income	.00	43,663.00	.00
481.05	Proceeds from Sale Surplus Property	.00	1,181,496.00	.00
490.00	Reallocated Prior Year Funds Budget Carryover	.00	.00	281,810.00
	Miscellaneous Revenues Totals	$6,000.00	$1,226,159.00	$281,810.00
	Program **0000 - Non Program** Totals	$6,000.00	$1,226,159.00	$281,810.00
	Division **000 - Non Division** Totals	$6,000.00	$1,226,159.00	$281,810.00
	Department **01 - Revenues** Totals	$6,000.00	$1,226,159.00	$281,810.00
	REVENUE TOTALS	$6,000.00	$1,226,159.00	$281,810.00
EXPENSE				
Department	**10 - Administration**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Outside Services				
520.20	Financial Services Audit	1,160.00	1,190.00	1,500.00
523.10	Other Services Consulting	50,000.00	.00	.00
	Outside Services Totals	$51,160.00	$1,190.00	$1,500.00
	Program **0000 - Non Program** Totals	$51,160.00	$1,190.00	$1,500.00
	Division **001 - Administration** Totals	$51,160.00	$1,190.00	$1,500.00
	Department **10 - Administration** Totals	$51,160.00	$1,190.00	$1,500.00
Department	**14 - Legal**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Outside Services				
530.05	Legal Corporate	707.00	6,350.00	475.00
	Outside Services Totals	$707.00	$6,350.00	$475.00
	Program **0000 - Non Program** Totals	$707.00	$6,350.00	$475.00
	Division **001 - Administration** Totals	$707.00	$6,350.00	$475.00
	Department **14 - Legal** Totals	$707.00	$6,350.00	$475.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**31 - Main/Archer Avenue TIF Fund**			
EXPENSE				
Department	**15 - Finance**			
Division	**900 - Debt**			
Program	**9122 - 2019B Refunding 2012B Bond**			
Debt Service				
700.00	Principal Payment Debt Payment	249,000.00	255,000.00	261,000.00
705.00	Interest Payment Debt Payment	29,422.50	24,318.00	18,835.00
715.00	Bond Service Fees	.00	475.00	.00
	Debt Service Totals	$278,422.50	$279,793.00	$279,835.00
Program	**9122 - 2019B Refunding 2012B Bond** Totals	$278,422.50	$279,793.00	$279,835.00
Division	**900 - Debt** Totals	$278,422.50	$279,793.00	$279,835.00
Department	**15 - Finance** Totals	$278,422.50	$279,793.00	$279,835.00
Department	**40 - Engineering**			
Division	**470 - General Engineering**			
Program	**0000 - Non Program**			
Outside Services				
523.50	Other Services General Engineering	125.50	.00	.00
	Outside Services Totals	$125.50	$0.00	$0.00
Program	**0000 - Non Program** Totals	$125.50	$0.00	$0.00
Division	**470 - General Engineering** Totals	$125.50	$0.00	$0.00
Department	**40 - Engineering** Totals	$125.50	$0.00	$0.00
	EXPENSE TOTALS	$330,415.00	$287,333.00	$281,810.00
Fund	**31 - Main/Archer Avenue TIF Fund** Totals			
	REVENUE TOTALS	$6,000.00	$1,226,159.00	$281,810.00
	EXPENSE TOTALS	$330,415.00	$287,333.00	$281,810.00
Fund	**31 - Main/Archer Avenue TIF Fund** Totals	($324,415.00)	$938,826.00	$0.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**32 - Canal TIF District Fund**			
REVENUE				
Department	**01 - Revenues**			
Division	**000 - Non Division**			
Program	**0000 - Non Program**			
Miscellaneous Revenues				
490.00	Reallocated Prior Year Funds Budget Carryover	.00	.00	1,099,145.00
	Miscellaneous Revenues Totals	$0.00	$0.00	$1,099,145.00
Taxes				
410.82	Property Tax Canal TIF District Fund	295,344.62	316,000.00	300,000.00
	Taxes Totals	$295,344.62	$316,000.00	$300,000.00
	Program **0000 - Non Program** Totals	$295,344.62	$316,000.00	$1,399,145.00
	Division **000 - Non Division** Totals	$295,344.62	$316,000.00	$1,399,145.00
	Department **01 - Revenues** Totals	$295,344.62	$316,000.00	$1,399,145.00
	REVENUE TOTALS	$295,344.62	$316,000.00	$1,399,145.00
EXPENSE				
Department	**10 - Administration**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Outside Services				
520.20	Financial Services Audit	1,160.00	1,190.00	1,500.00
	Outside Services Totals	$1,160.00	$1,190.00	$1,500.00
	Program **0000 - Non Program** Totals	$1,160.00	$1,190.00	$1,500.00
	Division **001 - Administration** Totals	$1,160.00	$1,190.00	$1,500.00
	Department **10 - Administration** Totals	$1,160.00	$1,190.00	$1,500.00
Department	**14 - Legal**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Outside Services				
530.05	Legal Corporate	377.00	450.00	475.00
	Outside Services Totals	$377.00	$450.00	$475.00
	Program **0000 - Non Program** Totals	$377.00	$450.00	$475.00
	Division **001 - Administration** Totals	$377.00	$450.00	$475.00
	Department **14 - Legal** Totals	$377.00	$450.00	$475.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**32 - Canal TIF District Fund**			
EXPENSE				
Department	**15 - Finance**			
Division	**900 - Debt**			
Program	**9115 - 2015C GO Refunding Bond (ARS)**			
Debt Service				
700.00	Principal Payment Debt Payment	170,000.00	175,000.00	180,000.00
705.00	Interest Payment Debt Payment	34,370.00	30,120.00	25,220.00
715.00	Bond Service Fees	475.00	475.00	475.00
	Debt Service Totals	$204,845.00	$205,595.00	$205,695.00
Program	**9115 - 2015C GO Refunding Bond (ARS)** Totals	$204,845.00	$205,595.00	$205,695.00
Program	**9117 - 2017B Refunding TIF Bonds**			
Debt Service				
700.00	Principal Payment Debt Payment	60,000.00	65,000.00	65,000.00
705.00	Interest Payment Debt Payment	44,125.00	42,625.00	41,000.00
715.00	Bond Service Fees	475.00	475.00	475.00
	Debt Service Totals	$104,600.00	$108,100.00	$106,475.00
Program	**9117 - 2017B Refunding TIF Bonds** Totals	$104,600.00	$108,100.00	$106,475.00
Division	**900 - Debt** Totals	$309,445.00	$313,695.00	$312,170.00
Department	**15 - Finance** Totals	$309,445.00	$313,695.00	$312,170.00
Department	**40 - Engineering**			
Division	**470 - General Engineering**			
Program	**0000 - Non Program**			
Outside Services				
523.50	Other Services General Engineering	7,495.25	.00	.00
	Outside Services Totals	$7,495.25	$0.00	$0.00
Program	**0000 - Non Program** Totals	$7,495.25	$0.00	$0.00
Division	**470 - General Engineering** Totals	$7,495.25	$0.00	$0.00
Department	**40 - Engineering** Totals	$7,495.25	$0.00	$0.00
Department	**45 - Community Development**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Outside Services				
523.45	Other Services Economic Development	.00	.00	100,000.00
	Outside Services Totals	$0.00	$0.00	$100,000.00
Program	**0000 - Non Program** Totals	$0.00	$0.00	$100,000.00
Division	**001 - Administration** Totals	$0.00	$0.00	$100,000.00
Department	**45 - Community Development** Totals	$0.00	$0.00	$100,000.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund **32 - Canal TIF District Fund**				
EXPENSE				
Department **90 - General Government**				
Division **500 - Capital**				
Program **5000 - General Capital Projects**				
Capital Outlay				
604.05	Infrastructure Engineering	17,001.86	.00	135,000.00
604.10	Infrastructure Construction	.00	.00	850,000.00
	Capital Outlay Totals	$17,001.86	$0.00	$985,000.00
	Program **5000 - General Capital Projects** Totals	$17,001.86	$0.00	$985,000.00
	Division **500 - Capital** Totals	$17,001.86	$0.00	$985,000.00
	Department **90 - General Government** Totals	$17,001.86	$0.00	$985,000.00
	EXPENSE TOTALS	$335,479.11	$315,335.00	$1,399,145.00
	Fund **32 - Canal TIF District Fund** Totals			
	REVENUE TOTALS	$295,344.62	$316,000.00	$1,399,145.00
	EXPENSE TOTALS	$335,479.11	$315,335.00	$1,399,145.00
	Fund **32 - Canal TIF District Fund** Totals	($40,134.49)	$665.00	$0.00
Fund **33 - Transit-Oriented Dev TIF Fund**				
REVENUE				
Department **01 - Revenues**				
Division **001 - Administration**				
Program **0000 - Non Program**				
Miscellaneous Revenues				
490.00	Reallocated Prior Year Funds Budget Carryover	.00	.00	150,475.00
	Miscellaneous Revenues Totals	$0.00	$0.00	$150,475.00
Taxes				
410.87	Property Tax TOD TIF	96,596.38	80,000.00	75,000.00
	Taxes Totals	$96,596.38	$80,000.00	$75,000.00
	Program **0000 - Non Program** Totals	$96,596.38	$80,000.00	$225,475.00
	Division **001 - Administration** Totals	$96,596.38	$80,000.00	$225,475.00
	Department **01 - Revenues** Totals	$96,596.38	$80,000.00	$225,475.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**33 - Transit-Oriented Dev TIF Fund**			
REVENUE				
Department	**15 - Finance**			
Division	**950 - interfund**			
Program	**0000 - Non Program**			
Other Financing Sources				
482.54	Interfund Transfer In ARPA Fund	50,000.00	.00	.00
	Other Financing Sources Totals	$50,000.00	$0.00	$0.00
	Program **0000 - Non Program** Totals	$50,000.00	$0.00	$0.00
	Division **950 - interfund** Totals	$50,000.00	$0.00	$0.00
	Department **15 - Finance** Totals	$50,000.00	$0.00	$0.00
	REVENUE TOTALS	$146,596.38	$80,000.00	$225,475.00
EXPENSE				
Department	**10 - Administration**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Outside Services				
520.20	Financial Services Audit	1,160.00	1,190.00	1,500.00
	Outside Services Totals	$1,160.00	$1,190.00	$1,500.00
	Program **0000 - Non Program** Totals	$1,160.00	$1,190.00	$1,500.00
	Division **001 - Administration** Totals	$1,160.00	$1,190.00	$1,500.00
	Department **10 - Administration** Totals	$1,160.00	$1,190.00	$1,500.00
Department	**14 - Legal**			
Division	**140 - Legal- Corporate**			
Program	**0000 - Non Program**			
Outside Services				
530.05	Legal Corporate	1,752.00	450.00	475.00
	Outside Services Totals	$1,752.00	$450.00	$475.00
	Program **0000 - Non Program** Totals	$1,752.00	$450.00	$475.00
	Division **140 - Legal- Corporate** Totals	$1,752.00	$450.00	$475.00
	Department **14 - Legal** Totals	$1,752.00	$450.00	$475.00
Department	**25 - Public Works**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Materials & Supplies				
565.20	Operating Supplies Safety	.00	.00	70,000.00
	Materials & Supplies Totals	$0.00	$0.00	$70,000.00
	Program **0000 - Non Program** Totals	$0.00	$0.00	$70,000.00
	Division **001 - Administration** Totals	$0.00	$0.00	$70,000.00
	Department **25 - Public Works** Totals	$0.00	$0.00	$70,000.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**33 - Transit-Oriented Dev TIF Fund**			
EXPENSE				
Department	**40 - Engineering**			
Division	**470 - General Engineering**			
Program	**0000 - Non Program**			
Outside Services				
523.50	Other Services General Engineering	7,093.50	3,000.00	.00
	Outside Services Totals	$7,093.50	$3,000.00	$0.00
	Program **0000 - Non Program** Totals	$7,093.50	$3,000.00	$0.00
	Division **470 - General Engineering** Totals	$7,093.50	$3,000.00	$0.00
	Department **40 - Engineering** Totals	$7,093.50	$3,000.00	$0.00
Department	**45 - Community Development**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Outside Services				
523.10	Other Services Consulting	2,872.50	5,000.00	.00
523.45	Other Services Economic Development	50,000.00	.00	.00
	Outside Services Totals	$52,872.50	$5,000.00	$0.00
Other Expenses				
830.05	Incentives Developer	35,773.18	40,000.00	39,000.00
	Other Expenses Totals	$35,773.18	$40,000.00	$39,000.00
	Program **0000 - Non Program** Totals	$88,645.68	$45,000.00	$39,000.00
	Division **001 - Administration** Totals	$88,645.68	$45,000.00	$39,000.00
	Department **45 - Community Development** Totals	$88,645.68	$45,000.00	$39,000.00
Department	**92 - Public Works Capital**			
Division	**500 - Capital**			
Program	**0000 - Non Program**			
Capital Outlay				
604.05	Infrastructure Engineering	.00	.00	114,500.00
604.10	Infrastructure Construction	4,650.00	.00	.00
	Capital Outlay Totals	$4,650.00	$0.00	$114,500.00
	Program **0000 - Non Program** Totals	$4,650.00	$0.00	$114,500.00
	Division **500 - Capital** Totals	$4,650.00	$0.00	$114,500.00
	Department **92 - Public Works Capital** Totals	$4,650.00	$0.00	$114,500.00
	EXPENSE TOTALS	$103,301.18	$49,640.00	$225,475.00
	Fund **33 - Transit-Oriented Dev TIF Fund** Totals			
	REVENUE TOTALS	$146,596.38	$80,000.00	$225,475.00
	EXPENSE TOTALS	$103,301.18	$49,640.00	$225,475.00
	Fund **33 - Transit-Oriented Dev TIF Fund** Totals	$43,295.20	$30,360.00	$0.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**34 - Gateway TIF District Fund**			
REVENUE				
Department	**01 - Revenues**			
Division	**000 - Non Division**			
Program	**0000 - Non Program**			
Miscellaneous Revenues				
481.05	Proceeds from Sale Surplus Property	.00	552,744.00	.00
	Miscellaneous Revenues Totals	$0.00	$552,744.00	$0.00
Taxes				
410.84	Property Tax Gateway TIF District	518,413.54	400,000.00	500,000.00
	Taxes Totals	$518,413.54	$400,000.00	$500,000.00
	Program **0000 - Non Program** Totals	$518,413.54	$952,744.00	$500,000.00
	Division **000 - Non Division** Totals	$518,413.54	$952,744.00	$500,000.00
	Department **01 - Revenues** Totals	$518,413.54	$952,744.00	$500,000.00
	REVENUE TOTALS	$518,413.54	$952,744.00	$500,000.00
EXPENSE				
Department	**10 - Administration**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Outside Services				
520.20	Financial Services Audit	1,160.00	1,190.00	1,500.00
	Outside Services Totals	$1,160.00	$1,190.00	$1,500.00
	Program **0000 - Non Program** Totals	$1,160.00	$1,190.00	$1,500.00
	Division **001 - Administration** Totals	$1,160.00	$1,190.00	$1,500.00
	Department **10 - Administration** Totals	$1,160.00	$1,190.00	$1,500.00
Department	**14 - Legal**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Outside Services				
530.05	Legal Corporate	2,137.00	450.00	475.00
	Outside Services Totals	$2,137.00	$450.00	$475.00
	Program **0000 - Non Program** Totals	$2,137.00	$450.00	$475.00
	Division **001 - Administration** Totals	$2,137.00	$450.00	$475.00
	Department **14 - Legal** Totals	$2,137.00	$450.00	$475.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**34 - Gateway TIF District Fund**			
EXPENSE				
Department	**15 - Finance**			
Division	**900 - Debt**			
Program	**9095 - 2014B GO (ARS) Bond**			
Debt Service				
700.00	Principal Payment Debt Payment	115,000.00	130,000.00	145,000.00
705.00	Interest Payment Debt Payment	29,200.00	24,600.00	19,400.00
715.00	Bond Service Fees	475.00	475.00	475.00
	Debt Service Totals	$144,675.00	$155,075.00	$164,875.00
Program	**9095 - 2014B GO (ARS) Bond** Totals	$144,675.00	$155,075.00	$164,875.00
Program	**9122 - 2019B Refunding 2012B Bond**			
Debt Service				
700.00	Principal Payment Debt Payment	166,000.00	170,000.00	174,000.00
705.00	Interest Payment Debt Payment	19,615.00	16,212.00	12,557.00
715.00	Bond Service Fees	475.00	475.00	475.00
	Debt Service Totals	$186,090.00	$186,687.00	$187,032.00
Program	**9122 - 2019B Refunding 2012B Bond** Totals	$186,090.00	$186,687.00	$187,032.00
Division	**900 - Debt** Totals	$330,765.00	$341,762.00	$351,907.00
Department	**15 - Finance** Totals	$330,765.00	$341,762.00	$351,907.00
	EXPENSE TOTALS	$334,062.00	$343,402.00	$353,882.00
Fund	**34 - Gateway TIF District Fund** Totals			
	REVENUE TOTALS	$518,413.54	$952,744.00	$500,000.00
	EXPENSE TOTALS	$334,062.00	$343,402.00	$353,882.00
Fund	**34 - Gateway TIF District Fund** Totals	$184,351.54	$609,342.00	$146,118.00
Fund	**35 - I & M TIF Fund**			
REVENUE				
Department	**01 - Revenues**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Intergovernmental Revenues				
445.30	Grants CDBG, DCEO	.00	250,000.00	75,000.00
	Intergovernmental Revenues Totals	$0.00	$250,000.00	$75,000.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**35 - I & M TIF Fund**			
REVENUE				
Department	**01 - Revenues**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Miscellaneous Revenues				
450.40	Reimbursements Developer/Agency	4,000.00	.00	.00
490.00	Reallocated Prior Year Funds Budget Carryover	.00	.00	208,875.00
	Miscellaneous Revenues Totals	$4,000.00	$0.00	$208,875.00
Taxes				
410.88	Property Tax I & M TIF	1,139.88	120,000.00	110,000.00
	Taxes Totals	$1,139.88	$120,000.00	$110,000.00
	Program **0000 - Non Program** Totals	$5,139.88	$370,000.00	$393,875.00
	Division **001 - Administration** Totals	$5,139.88	$370,000.00	$393,875.00
	Department **01 - Revenues** Totals	$5,139.88	$370,000.00	$393,875.00
Department	**15 - Finance**			
Division	**950 - interfund**			
Program	**0000 - Non Program**			
Other Financing Sources				
482.54	Interfund Transfer In ARPA Fund	29,051.00	600,000.00	425,000.00
	Other Financing Sources Totals	$29,051.00	$600,000.00	$425,000.00
	Program **0000 - Non Program** Totals	$29,051.00	$600,000.00	$425,000.00
	Division **950 - interfund** Totals	$29,051.00	$600,000.00	$425,000.00
	Department **15 - Finance** Totals	$29,051.00	$600,000.00	$425,000.00
	REVENUE TOTALS	$34,190.88	$970,000.00	$818,875.00
EXPENSE				
Department	**10 - Administration**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Outside Services				
520.20	Financial Services Audit	1,160.00	1,190.00	1,500.00
	Outside Services Totals	$1,160.00	$1,190.00	$1,500.00
	Program **0000 - Non Program** Totals	$1,160.00	$1,190.00	$1,500.00
	Division **001 - Administration** Totals	$1,160.00	$1,190.00	$1,500.00
	Department **10 - Administration** Totals	$1,160.00	$1,190.00	$1,500.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund **35 - I & M TIF Fund**				
EXPENSE				
Department **14 - Legal**				
Division **001 - Administration**				
Program **0000 - Non Program**				
Outside Services				
530.05	Legal Corporate	377.00	.00	475.00
	Outside Services Totals	$377.00	$0.00	$475.00
	Program **0000 - Non Program** Totals	$377.00	$0.00	$475.00
	Division **001 - Administration** Totals	$377.00	$0.00	$475.00
Division **140 - Legal- Corporate**				
Program **0000 - Non Program**				
Outside Services				
530.05	Legal Corporate	66,423.74	450.00	.00
	Outside Services Totals	$66,423.74	$450.00	$0.00
	Program **0000 - Non Program** Totals	$66,423.74	$450.00	$0.00
	Division **140 - Legal- Corporate** Totals	$66,423.74	$450.00	$0.00
	Department **14 - Legal** Totals	$66,800.74	$450.00	$475.00
Department **25 - Public Works**				
Division **001 - Administration**				
Program **0000 - Non Program**				
Outside Services				
548.05	Streets & Alley Maintenance Services General	13,050.01	.00	.00
	Outside Services Totals	$13,050.01	$0.00	$0.00
Materials & Supplies				
565.45	Operating Supplies Public Relations/Marketing	.00	12,000.00	.00
	Materials & Supplies Totals	$0.00	$12,000.00	$0.00
	Program **0000 - Non Program** Totals	$13,050.01	$12,000.00	$0.00
	Division **001 - Administration** Totals	$13,050.01	$12,000.00	$0.00
	Department **25 - Public Works** Totals	$13,050.01	$12,000.00	$0.00
Department **40 - Engineering**				
Division **470 - General Engineering**				
Program **0000 - Non Program**				
Outside Services				
523.50	Other Services General Engineering	16,560.00	.00	.00
	Outside Services Totals	$16,560.00	$0.00	$0.00
	Program **0000 - Non Program** Totals	$16,560.00	$0.00	$0.00
	Division **470 - General Engineering** Totals	$16,560.00	$0.00	$0.00
	Department **40 - Engineering** Totals	$16,560.00	$0.00	$0.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund **35 - I & M TIF Fund**				
EXPENSE				
Department **45 - Community Development**				
Division **001 - Administration**				
Program **0000 - Non Program**				
Outside Services				
523.10	Other Services Consulting	8,962.50	.00	.00
523.45	Other Services Economic Development	29,051.00	.00	.00
540.05	Printing/Advertising Recording and Legal Notices	658.28	.00	.00
	Outside Services Totals	$38,671.78	$0.00	$0.00
Other Expenses				
830.05	Incentives Developer	.00	350,000.00	.00
	Other Expenses Totals	$0.00	$350,000.00	$0.00
	Program **0000 - Non Program** Totals	$38,671.78	$350,000.00	$0.00
	Division **001 - Administration** Totals	$38,671.78	$350,000.00	$0.00
	Department **45 - Community Development** Totals	$38,671.78	$350,000.00	$0.00
Department **90 - General Government**				
Division **500 - Capital**				
Program **0000 - Non Program**				
Capital Outlay				
600.00	Capital Outlay Land Land	87,726.00	.00	.00
	Capital Outlay Totals	$87,726.00	$0.00	$0.00
	Program **0000 - Non Program** Totals	$87,726.00	$0.00	$0.00
	Division **500 - Capital** Totals	$87,726.00	$0.00	$0.00
	Department **90 - General Government** Totals	$87,726.00	$0.00	$0.00
Department **92 - Public Works Capital**				
Division **500 - Capital**				
Program **0000 - Non Program**				
Capital Outlay				
604.05	Infrastructure Engineering	38,285.42	82,500.00	166,900.00
604.10	Infrastructure Construction	17,398.21	850,000.00	650,000.00
	Capital Outlay Totals	$55,683.63	$932,500.00	$816,900.00
	Program **0000 - Non Program** Totals	$55,683.63	$932,500.00	$816,900.00
	Division **500 - Capital** Totals	$55,683.63	$932,500.00	$816,900.00
	Department **92 - Public Works Capital** Totals	$55,683.63	$932,500.00	$816,900.00
	EXPENSE TOTALS	$279,652.16	$1,296,140.00	$818,875.00
	Fund **35 - I & M TIF Fund** Totals			
	REVENUE TOTALS	$34,190.88	$970,000.00	$818,875.00
	EXPENSE TOTALS	$279,652.16	$1,296,140.00	$818,875.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
	Fund **35 - I & M TIF Fund** Totals	($245,461.28)	($326,140.00)	$0.00
Fund	**53 - Infrastructure Fund**			
REVENUE				
Department	**01 - Revenues**			
Division	**000 - Non Division**			
Program	**0000 - Non Program**			
Intergovernmental Revenues				
420.26	Shared Revenue Municipal Motor Fuel Tax	.00	.00	50,000.00
445.05	Grants Capital Project Grants	36,061.30	62,500.00	212,500.00
445.30	Grants CDBG, DCEO	.00	250,000.00	75,000.00
450.20	Reimbursements Engineering	18,000.00	.00	.00
	Intergovernmental Revenues Totals	$54,061.30	$312,500.00	$337,500.00
Interest Income				
470.05	Interest Income Interest on Investments	122,771.20	126,500.00	5,000.00
	Interest Income Totals	$122,771.20	$126,500.00	$5,000.00
Licenses and Permits				
432.40	Business Licenses & Permits Oversize, Overweight	31,175.00	25,000.00	25,000.00
	Licenses and Permits Totals	$31,175.00	$25,000.00	$25,000.00
Miscellaneous Revenues				
490.00	Reallocated Prior Year Funds Budget Carryover	.00	1,491,138.00	677,960.00
	Miscellaneous Revenues Totals	$0.00	$1,491,138.00	$677,960.00
Taxes				
420.06	Shared Revenue Non Home Rule Sales Tax	2,558,714.30	1,897,500.00	1,950,000.00
	Taxes Totals	$2,558,714.30	$1,897,500.00	$1,950,000.00
	Program **0000 - Non Program** Totals	$2,766,721.80	$3,852,638.00	$2,995,460.00
	Division **000 - Non Division** Totals	$2,766,721.80	$3,852,638.00	$2,995,460.00
	Department **01 - Revenues** Totals	$2,766,721.80	$3,852,638.00	$2,995,460.00
Department	**15 - Finance**			
Division	**950 - interfund**			
Program	**0000 - Non Program**			
Other Financing Sources				
482.54	Interfund Transfer In ARPA Fund	.00	250,000.00	75,000.00
	Other Financing Sources Totals	$0.00	$250,000.00	$75,000.00
	Program **0000 - Non Program** Totals	$0.00	$250,000.00	$75,000.00
	Division **950 - interfund** Totals	$0.00	$250,000.00	$75,000.00
	Department **15 - Finance** Totals	$0.00	$250,000.00	$75,000.00
	REVENUE TOTALS	$2,766,721.80	$4,102,638.00	$3,070,460.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund **53 - Infrastructure Fund**				
EXPENSE				
Department **92 - Public Works Capital**				
Division **500 - Capital**				
Program **0000 - Non Program**				
Capital Outlay				
604.05	Infrastructure Engineering	478,795.44	1,302,843.00	750,210.00
604.10	Infrastructure Construction	1,978,795.96	2,799,795.00	2,320,250.00
	Capital Outlay Totals	$2,457,591.40	$4,102,638.00	$3,070,460.00
	Program **0000 - Non Program** Totals	$2,457,591.40	$4,102,638.00	$3,070,460.00
	Division **500 - Capital** Totals	$2,457,591.40	$4,102,638.00	$3,070,460.00
	Department **92 - Public Works Capital** Totals	$2,457,591.40	$4,102,638.00	$3,070,460.00
	EXPENSE TOTALS	$2,457,591.40	$4,102,638.00	$3,070,460.00
	Fund **53 - Infrastructure Fund** Totals			
	REVENUE TOTALS	$2,766,721.80	$4,102,638.00	$3,070,460.00
	EXPENSE TOTALS	$2,457,591.40	$4,102,638.00	$3,070,460.00
	Fund **53 - Infrastructure Fund** Totals	$309,130.40	$0.00	$0.00
Fund **54 - ARPA Fund**				
REVENUE				
Department **01 - Revenues**				
Division **000 - Non Division**				
Program **0000 - Non Program**				
Intergovernmental Revenues				
445.05	Grants Capital Project Grants	189,461.70	1,794,500.00	1,098,900.00
	Intergovernmental Revenues Totals	$189,461.70	$1,794,500.00	$1,098,900.00
Interest Income				
470.05	Interest Income Interest on Investments	55,934.10	90,000.00	.00
	Interest Income Totals	$55,934.10	$90,000.00	$0.00
	Program **0000 - Non Program** Totals	$245,395.80	$1,884,500.00	$1,098,900.00
	Division **000 - Non Division** Totals	$245,395.80	$1,884,500.00	$1,098,900.00
	Department **01 - Revenues** Totals	$245,395.80	$1,884,500.00	$1,098,900.00
	REVENUE TOTALS	$245,395.80	$1,884,500.00	$1,098,900.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund **54 - ARPA Fund**				
EXPENSE				
Department **15 - Finance**				
Division **950 - interfund**				
Program **0000 - Non Program**				
Other Financing Uses				
900.10	Interfund Transfer Out General Fund	75,601.73	57,000.00	30,450.00
900.33	Interfund Transfer Out TOD TIF	50,000.00	.00	.00
900.35	Interfund Transfer Out I&M TIF Fund	29,051.00	600,000.00	425,000.00
900.53	Interfund Transfer Out Infrastructure Fund	.00	250,000.00	75,000.00
900.70	Interfund Transfer Out Water & Sewer Fund	34,433.97	887,500.00	568,450.00
900.76	Interfund Transfer Out Parking Lot Fund	375.00	.00	.00
	Other Financing Uses Totals	$189,461.70	$1,794,500.00	$1,098,900.00
	Program **0000 - Non Program** Totals	$189,461.70	$1,794,500.00	$1,098,900.00
	Division **950 - interfund** Totals	$189,461.70	$1,794,500.00	$1,098,900.00
	Department **15 - Finance** Totals	$189,461.70	$1,794,500.00	$1,098,900.00
	EXPENSE TOTALS	$189,461.70	$1,794,500.00	$1,098,900.00
	Fund **54 - ARPA Fund** Totals			
	REVENUE TOTALS	$245,395.80	$1,884,500.00	$1,098,900.00
	EXPENSE TOTALS	$189,461.70	$1,794,500.00	$1,098,900.00
	Fund **54 - ARPA Fund** Totals	$55,934.10	$90,000.00	$0.00
Fund **55 - Property Maintenance Fund**				
REVENUE				
Department **15 - Finance**				
Division **950 - interfund**				
Program **0000 - Non Program**				
Other Financing Sources				
482.10	Interfund Transfer In General Fund	300,000.00	1,200,000.00	1,000,000.00
	Other Financing Sources Totals	$300,000.00	$1,200,000.00	$1,000,000.00
	Program **0000 - Non Program** Totals	$300,000.00	$1,200,000.00	$1,000,000.00
	Division **950 - interfund** Totals	$300,000.00	$1,200,000.00	$1,000,000.00
	Department **15 - Finance** Totals	$300,000.00	$1,200,000.00	$1,000,000.00
	REVENUE TOTALS	$300,000.00	$1,200,000.00	$1,000,000.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund **55 - Property Maintenance Fund**				
EXPENSE				
Department **25 - Public Works**				
Division **330 - Facilities Management Division**				
Program **0000 - Non Program**				
Outside Services				
550.05	Building and Grounds Maintenance Village Hall	45,200.66	150,000.00	500,000.00
550.15	Building and Grounds Maintenance Public Works Facility	11,879.50	.00	.00
	Outside Services Totals	$57,080.16	$150,000.00	$500,000.00
	Program **0000 - Non Program** Totals	$57,080.16	$150,000.00	$500,000.00
	Division **330 - Facilities Management Division** Totals	$57,080.16	$150,000.00	$500,000.00
	Department **25 - Public Works** Totals	$57,080.16	$150,000.00	$500,000.00
	EXPENSE TOTALS	$57,080.16	$150,000.00	$500,000.00
	Fund **55 - Property Maintenance Fund** Totals			
	REVENUE TOTALS	$300,000.00	$1,200,000.00	$1,000,000.00
	EXPENSE TOTALS	$57,080.16	$150,000.00	$500,000.00
	Fund **55 - Property Maintenance Fund** Totals	$242,919.84	$1,050,000.00	$500,000.00
Fund **70 - Water & Sewer Fund**				
REVENUE				
Department **00 - Non Department**				
Division **000 - Non Division**				
Program **0000 - Non Program**				
Miscellaneous Revenues				
490.00	Reallocated Prior Year Funds Budget Carryover	.00	1,233,430.00	.00
	Miscellaneous Revenues Totals	$0.00	$1,233,430.00	$0.00
	Program **0000 - Non Program** Totals	$0.00	$1,233,430.00	$0.00
	Division **000 - Non Division** Totals	$0.00	$1,233,430.00	$0.00
	Department **00 - Non Department** Totals	$0.00	$1,233,430.00	$0.00
Department **01 - Revenues**				
Division **000 - Non Division**				
Program **0000 - Non Program**				
Intergovernmental Revenues				
445.30	Grants CDBG, DCEO	500,000.00	.00	.00
	Intergovernmental Revenues Totals	$500,000.00	$0.00	$0.00
Interest Income				
470.05	Interest Income Interest on Investments	280,171.89	.00	.00
472.10	Investment Income Unrealized Gain/Loss	(27,714.79)	.00	.00
	Interest Income Totals	$252,457.10	$0.00	$0.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
REVENUE				
Department	**01 - Revenues**			
Division	**000 - Non Division**			
Program	**0000 - Non Program**			
Miscellaneous Revenues				
450.60	Reimbursements Water & Sewer	866.35	.00	.00
480.90	Other Miscellaneous income	17,954.44	.00	.00
	Miscellaneous Revenues Totals	$18,820.79	$0.00	$0.00
Taxes				
420.06	Shared Revenue Non Home Rule Sales Tax	.00	632,500.00	650,000.00
	Taxes Totals	$0.00	$632,500.00	$650,000.00
	Program **0000 - Non Program** Totals	$771,277.89	$632,500.00	$650,000.00
Program	**9907 - NW corner-Bell McCarthy Recaptur**			
Miscellaneous Revenues				
450.75	Reimbursements Recapture Settlement	145,533.32	.00	.00
	Miscellaneous Revenues Totals	$145,533.32	$0.00	$0.00
	Program **9907 - NW corner-Bell McCarthy Recaptur** Totals	$145,533.32	$0.00	$0.00
	Division **000 - Non Division** Totals	$916,811.21	$632,500.00	$650,000.00
	Department **01 - Revenues** Totals	$916,811.21	$632,500.00	$650,000.00
Department	**15 - Finance**			
Division	**900 - Debt**			
Program	**9080 - 2012C W&S Refunding Bonds**			
Miscellaneous Revenues				
487.00	Bond Premium Current Year Amortization	4,166.00	.00	.00
	Miscellaneous Revenues Totals	$4,166.00	$0.00	$0.00
	Program **9080 - 2012C W&S Refunding Bonds** Totals	$4,166.00	$0.00	$0.00
Program	**9105 - 2015A W&S GO(ARS) Bond**			
Miscellaneous Revenues				
487.00	Bond Premium Current Year Amortization	15,773.00	.00	.00
	Miscellaneous Revenues Totals	$15,773.00	$0.00	$0.00
	Program **9105 - 2015A W&S GO(ARS) Bond** Totals	$15,773.00	$0.00	$0.00
Program	**9121 - 2019A Refunding 2010A BAB Bond**			
Miscellaneous Revenues				
487.00	Bond Premium Current Year Amortization	50,673.53	.00	.00
	Miscellaneous Revenues Totals	$50,673.53	$0.00	$0.00
	Program **9121 - 2019A Refunding 2010A BAB Bond** Totals	$50,673.53	$0.00	$0.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
REVENUE				
Department	**15 - Finance**			
Division	**900 - Debt**			
Program	**9123 - 2019C W&S (ARS) GO Bond**			
Miscellaneous Revenues				
487.00	Bond Premium Current Year Amortization	26,077.63	.00	.00
	Miscellaneous Revenues Totals	$26,077.63	$0.00	$0.00
Program	**9123 - 2019C W&S (ARS) GO Bond** Totals	$26,077.63	$0.00	$0.00
Program	**9125 - 2022 W&S GO (ARS) Bond**			
Miscellaneous Revenues				
487.00	Bond Premium Current Year Amortization	21,399.24	.00	.00
	Miscellaneous Revenues Totals	$21,399.24	$0.00	$0.00
Program	**9125 - 2022 W&S GO (ARS) Bond** Totals	$21,399.24	$0.00	$0.00
Division	**900 - Debt** Totals	$118,089.40	$0.00	$0.00
Division	**950 - interfund**			
Program	**0000 - Non Program**			
Other Financing Sources				
482.54	Interfund Transfer In ARPA Fund	34,433.97	887,500.00	568,450.00
	Other Financing Sources Totals	$34,433.97	$887,500.00	$568,450.00
Program	**0000 - Non Program** Totals	$34,433.97	$887,500.00	$568,450.00
Division	**950 - interfund** Totals	$34,433.97	$887,500.00	$568,450.00
Department	**15 - Finance** Totals	$152,523.37	$887,500.00	$568,450.00
Department	**70 - Water**			
Division	**000 - Non Division**			
Program	**0000 - Non Program**			
Charges for Services				
460.05	Water Service Water Usage	4,189,499.10	5,125,000.00	5,637,500.00
460.10	Water Service Water Penalties	47,682.86	40,000.00	40,000.00
460.15	Water Service Fees - Meter Fees	45,084.35	65,000.00	75,000.00
460.20	Water Service Fees - Turn On	200.00	500.00	200.00
460.25	Water Service Fees - Metered Water Use	7,326.75	10,000.00	10,000.00
460.40	Water Service Connection	145,750.00	225,000.00	250,000.00
	Charges for Services Totals	$4,435,543.06	$5,465,500.00	$6,012,700.00
Fines and Fees				
460.12	Water Service NSF Fees	625.00	500.00	500.00
	Fines and Fees Totals	$625.00	$500.00	$500.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
REVENUE				
Department	**70 - Water**			
Division	**000 - Non Division**			
Program	**0000 - Non Program**			
Intergovernmental Revenues				
445.30	Grants CDBG, DCEO	275,000.00	.00	.00
446.05	Contributions Developer	2,261,139.08	100,000.00	90,000.00
	Intergovernmental Revenues Totals	$2,536,139.08	$100,000.00	$90,000.00
Licenses and Permits				
430.25	Business Licenses & Permits Reinspections Fees	865.00	.00	.00
	Licenses and Permits Totals	$865.00	$0.00	$0.00
	Program **0000 - Non Program** Totals	$6,973,172.14	$5,566,000.00	$6,103,200.00
	Division **000 - Non Division** Totals	$6,973,172.14	$5,566,000.00	$6,103,200.00
	Department **70 - Water** Totals	$6,973,172.14	$5,566,000.00	$6,103,200.00
Department	**72 - Sewer**			
Division	**000 - Non Division**			
Program	**0000 - Non Program**			
Charges for Services				
462.05	Sewer Service Sewer Usage	1,465,214.40	1,625,000.00	1,787,500.00
462.10	Sewer Service Sewer Penalty	19,115.18	13,000.00	13,000.00
462.20	Sewer Service Connection Fees	129,750.00	200,000.00	225,000.00
	Charges for Services Totals	$1,614,079.58	$1,838,000.00	$2,025,500.00
	Program **0000 - Non Program** Totals	$1,614,079.58	$1,838,000.00	$2,025,500.00
	Division **000 - Non Division** Totals	$1,614,079.58	$1,838,000.00	$2,025,500.00
	Department **72 - Sewer** Totals	$1,614,079.58	$1,838,000.00	$2,025,500.00
	REVENUE TOTALS	$9,656,586.30	$10,157,430.00	$9,347,150.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**14 - Legal**			
Division	**140 - Legal- Corporate**			
Program	**0000 - Non Program**			
Outside Services				
530.05	Legal Corporate	.00	10,000.00	10,000.00
	Outside Services Totals	$0.00	$10,000.00	$10,000.00
	Program **0000 - Non Program** Totals	$0.00	$10,000.00	$10,000.00
	Division **140 - Legal- Corporate** Totals	$0.00	$10,000.00	$10,000.00
	Department **14 - Legal** Totals	$0.00	$10,000.00	$10,000.00
Department	**15 - Finance**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Personnel Services				
Taxes & Benefits				
510.15	Fringe Benefits IMRF Er Contribution	3,922.00	.00	.00
	Taxes & Benefits Totals	$3,922.00	$0.00	$0.00
	Personnel Services Totals	$3,922.00	$0.00	$0.00
Other Expenses				
860.00	Shared Expense Reimbursement	557,500.00	.00	.00
	Other Expenses Totals	$557,500.00	$0.00	$0.00
	Program **0000 - Non Program** Totals	$561,422.00	$0.00	$0.00
	Division **001 - Administration** Totals	$561,422.00	$0.00	$0.00
Division	**900 - Debt**			
Program	**9080 - 2012C W&S Refunding Bonds**			
Debt Service				
700.00	Principal Payment Debt Payment	405,000.00	425,000.00	180,000.00
700.90	Principal Payment Contra Account	(405,000.00)	.00	.00
705.00	Interest Payment Debt Payment	21,211.00	15,305.00	4,680.00
715.00	Bond Service Fees	475.00	475.00	475.00
	Debt Service Totals	$21,686.00	$440,780.00	$185,155.00
Other Financing Uses				
705.30	Interest Payment Interest Exp Loss on Refunding	22,491.00	.00	.00
	Other Financing Uses Totals	$22,491.00	$0.00	$0.00
	Program **9080 - 2012C W&S Refunding Bonds** Totals	$44,177.00	$440,780.00	$185,155.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**15 - Finance**			
Division	**900 - Debt**			
Program	**9105 - 2015A W&S GO(ARS) Bond**			
Debt Service				
700.00	Principal Payment Debt Payment	355,000.00	365,000.00	375,000.00
700.90	Principal Payment Contra Account	(355,000.00)	.00	.00
705.00	Interest Payment Debt Payment	130,612.00	124,400.00	113,450.00
715.00	Bond Service Fees	475.00	475.00	475.00
	Debt Service Totals	$131,087.00	$489,875.00	$488,925.00
Program	**9105 - 2015A W&S GO(ARS) Bond** Totals	$131,087.00	$489,875.00	$488,925.00
Program	**9118 - 2017C Refunding SSA- Water/Sewer**			
Debt Service				
700.00	Principal Payment Debt Payment	130,000.00	135,000.00	135,000.00
700.90	Principal Payment Contra Account	(130,000.00)	.00	.00
705.00	Interest Payment Debt Payment	7,457.00	5,940.00	2,970.00
715.00	Bond Service Fees	475.00	475.00	475.00
	Debt Service Totals	$7,932.00	$141,415.00	$138,445.00
Program	**9118 - 2017C Refunding SSA-Water/Sewer** Totals	$7,932.00	$141,415.00	$138,445.00
Program	**9121 - 2019A Refunding 2010A BAB Bond**			
Debt Service				
700.00	Principal Payment Debt Payment	70,000.00	60,000.00	315,000.00
700.90	Principal Payment Contra Account	(70,000.00)	.00	.00
705.00	Interest Payment Debt Payment	172,633.00	171,000.00	168,600.00
715.00	Bond Service Fees	475.00	475.00	475.00
	Debt Service Totals	$173,108.00	$231,475.00	$484,075.00
Program	**9121 - 2019A Refunding 2010A BAB Bond** Totals	$173,108.00	$231,475.00	$484,075.00
Program	**9123 - 2019C W&S (ARS) GO Bond**			
Debt Service				
700.00	Principal Payment Debt Payment	160,000.00	165,000.00	175,000.00
700.90	Principal Payment Contra Account	(160,000.00)	.00	.00
705.00	Interest Payment Debt Payment	161,334.00	157,600.00	151,000.00
715.00	Bond Service Fees	475.00	475.00	475.00
	Debt Service Totals	$161,809.00	$323,075.00	$326,475.00
Program	**9123 - 2019C W&S (ARS) GO Bond** Totals	$161,809.00	$323,075.00	$326,475.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**15 - Finance**			
Division	**900 - Debt**			
Program	**9125 - 2022 W&S GO (ARS) Bond**			
Debt Service				
700.00	Principal Payment Debt Payment	290,000.00	265,000.00	270,000.00
700.90	Principal Payment Contra Account	(290,000.00)	.00	.00
705.00	Interest Payment Debt Payment	181,709.52	182,763.00	174,813.00
715.00	Bond Service Fees	475.00	475.00	475.00
	Debt Service Totals	$182,184.52	$448,238.00	$445,288.00
Program	**9125 - 2022 W&S GO (ARS) Bond** Totals	$182,184.52	$448,238.00	$445,288.00
Division	**900 - Debt** Totals	$700,297.52	$2,074,858.00	$2,068,363.00
Department	**15 - Finance** Totals	$1,261,719.52	$2,074,858.00	$2,068,363.00
Department	**40 - Engineering**			
Division	**470 - General Engineering**			
Program	**0000 - Non Program**			
Outside Services				
523.50	Other Services General Engineering	39,944.74	50,000.00	47,000.00
	Outside Services Totals	$39,944.74	$50,000.00	$47,000.00
Program	**0000 - Non Program** Totals	$39,944.74	$50,000.00	$47,000.00
Division	**470 - General Engineering** Totals	$39,944.74	$50,000.00	$47,000.00
Department	**40 - Engineering** Totals	$39,944.74	$50,000.00	$47,000.00
Department	**50 - Information Technology**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Outside Services				
523.15	Other Services Data Processing / Technology	21,812.21	30,000.00	31,200.00
523.60	Other Services Geographic Info System	27,749.97	46,451.00	22,880.00
525.10	Communications Telephone	17,674.83	18,000.00	18,000.00
545.75	Maintenance Contract Software	62,577.48	70,950.00	60,480.00
	Outside Services Totals	$129,814.49	$165,401.00	$132,560.00
Program	**0000 - Non Program** Totals	$129,814.49	$165,401.00	$132,560.00
Division	**001 - Administration** Totals	$129,814.49	$165,401.00	$132,560.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**50 - Information Technology**			
Division	**500 - Capital**			
Program	**0000 - Non Program**			
Capital Outlay				
614.10	Capital Outlay Software & Technology Software & Cloud Based Software	9,844.20	26,560.00	14,400.00
616.15	Capital Outlay Computer Equipment Small Inventory-Computers	.00	9,000.00	3,400.00
	Capital Outlay Totals	$9,844.20	$35,560.00	$17,800.00
	Program **0000 - Non Program** Totals	$9,844.20	$35,560.00	$17,800.00
	Division **500 - Capital** Totals	$9,844.20	$35,560.00	$17,800.00
	Department **50 - Information Technology** Totals	$139,658.69	$200,961.00	$150,360.00
Department	**70 - Water**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	184,356.01	169,492.00	189,583.00
500.02	Salaries Overtime	174.48	.00	.00
500.04	Salaries Part-Time	14,627.33	23,374.00	30,753.00
	Salaries Totals	$199,157.82	$192,866.00	$220,336.00
Taxes & Benefits				
510.05	Fringe Benefits Deferred Compensation	875.04	876.00	876.00
510.10	Fringe Benefits Medicare	2,796.60	2,829.00	3,241.00
510.12	Fringe Benefits Social Security	11,466.22	11,640.00	13,354.00
510.15	Fringe Benefits IMRF Er Contribution	20,915.87	19,501.00	18,901.00
510.25	Fringe Benefits Medical/Dental Insurance	29,855.36	22,053.00	22,541.00
510.30	Fringe Benefits Vision Insurance	244.81	163.00	88.00
510.40	Fringe Benefits Life Insurance	363.57	278.00	225.00
510.45	Fringe Benefits Vehicle Reimbursement	1,050.00	1,050.00	1,680.00
510.46	Fringe Benefits Phone Allowance	185.84	211.00	211.00
	Taxes & Benefits Totals	$67,753.31	$58,601.00	$61,117.00
	Personnel Services Totals	$266,911.13	$251,467.00	$281,453.00
Professional Development				
515.05	Personnel Development Meetings/Activities/Expenses	520.20	2,500.00	1,000.00
515.10	Personnel Development Training and Conferences	545.86	.00	115.00
515.20	Personnel Development Membership and Dues	518.00	550.00	550.00
	Professional Development Totals	$1,584.06	$3,050.00	$1,665.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**70 - Water**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Outside Services				
520.05	Financial Services Banking	20,150.06	22,000.00	26,800.00
523.10	Other Services Consulting	122,098.81	184,528.00	49,000.00
525.05	Communications Postage	13,161.30	15,000.00	20,000.00
525.15	Communications Cell Phones	328.99	2,000.00	2,000.00
527.05	Insurance IRMA Premium	32,000.00	32,000.00	25,000.00
527.10	Insurance IRMA Deductible	.00	5,000.00	5,000.00
540.05	Printing/Advertising Recording and Legal Notices	818.98	1,500.00	1,500.00
540.10	Printing/Advertising Outside Print Services	3,699.18	4,000.00	5,875.00
558.05	Rent/Lease Office Equipment	4,459.91	3,700.00	2,945.00
	Outside Services Totals	$196,717.23	$269,728.00	$138,120.00
Materials & Supplies				
560.05	Office Supplies General	1,802.36	2,500.00	3,000.00
560.10	Office Supplies Paper	35.05	200.00	200.00
565.15	Operating Supplies Tools & Equipment	913.90	.00	.00
	Materials & Supplies Totals	$2,751.31	$2,700.00	$3,200.00
	Program **0000 - Non Program** Totals	$467,963.73	$526,945.00	$424,438.00
	Division **001 - Administration** Totals	$467,963.73	$526,945.00	$424,438.00
Division	**120 - Human Resources**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	23,588.99	18,650.00	17,203.94
	Salaries Totals	$23,588.99	$18,650.00	$17,203.94
Taxes & Benefits				
510.10	Fringe Benefits Medicare	341.45	271.00	249.49
510.12	Fringe Benefits Social Security	1,460.00	1,157.00	1,066.72
510.15	Fringe Benefits IMRF Er Contribution	2,440.29	1,865.00	1,455.48
510.25	Fringe Benefits Medical/Dental Insurance	1,483.77	3,045.00	.00
510.30	Fringe Benefits Vision Insurance	22.96	21.00	11.04
510.40	Fringe Benefits Life Insurance	30.63	30.00	29.28
	Taxes & Benefits Totals	$5,779.10	$6,389.00	$2,812.01
	Personnel Services Totals	$29,368.09	$25,039.00	$20,015.95

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**70 - Water**			
Division	**120 - Human Resources**			
Program	**0000 - Non Program**			
Professional Development				
515.10	Personnel Development Training and Conferences	1,381.50	1,500.00	3,000.00
	Professional Development Totals	$1,381.50	$1,500.00	$3,000.00
Outside Services				
523.05	Other Services Medical	236.25	.00	500.00
	Outside Services Totals	$236.25	$0.00	$500.00
	Program **0000 - Non Program** Totals	$30,985.84	$26,539.00	$23,515.95
	Division **120 - Human Resources** Totals	$30,985.84	$26,539.00	$23,515.95
Division	**320 - Vehicle Maintenance Division**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	35,679.39	36,962.00	38,591.71
500.02	Salaries Overtime	91.98	28,500.00	.00
	Salaries Totals	$35,771.37	$65,462.00	$38,591.71
Taxes & Benefits				
510.10	Fringe Benefits Medicare	498.55	950.00	559.80
510.12	Fringe Benefits Social Security	2,131.81	4,059.00	2,392.82
510.15	Fringe Benefits IMRF Er Contribution	4,152.60	6,547.00	3,264.86
510.25	Fringe Benefits Medical/Dental Insurance	8,648.22	11,661.00	12,277.92
510.30	Fringe Benefits Vision Insurance	90.78	91.00	90.72
510.40	Fringe Benefits Life Insurance	77.00	88.00	87.50
	Taxes & Benefits Totals	$15,598.96	$23,396.00	$18,673.62
	Personnel Services Totals	$51,370.33	$88,858.00	$57,265.33
Professional Development				
515.10	Personnel Development Training and Conferences	.00	2,000.00	.00
	Professional Development Totals	$0.00	$2,000.00	$0.00
Outside Services				
545.70	Maintenance Contract Vehicle Maintenance	2,666.18	2,500.00	2,750.00
546.00	Equipment Maintenance General	15,098.13	12,700.00	15,000.00
	Outside Services Totals	$17,764.31	$15,200.00	$17,750.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**70 - Water**			
Division	**320 - Vehicle Maintenance Division**			
Program	**0000 - Non Program**			
Materials & Supplies				
565.10	Operating Supplies Motor Fuel	19,858.29	25,000.00	25,000.00
565.15	Operating Supplies Tools & Equipment	2,967.94	5,000.00	5,000.00
572.20	Vehicle Maintenance Supplies Water & Sewer	10,196.98	10,000.00	12,000.00
	Materials & Supplies Totals	$33,023.21	$40,000.00	$42,000.00
	Program **0000 - Non Program** Totals	$102,157.85	$146,058.00	$117,015.33
	Division **320 - Vehicle Maintenance Division** Totals	$102,157.85	$146,058.00	$117,015.33
Division	**330 - Facilities Management Division**			
Program	**0000 - Non Program**			
Outside Services				
545.55	Maintenance Contract Public Works Facility	4,545.29	4,915.00	4,765.00
548.10	Streets & Alley Maintenance Services Dumping	2,117.50	3,500.00	3,500.00
550.15	Building and Grounds Maintenance Public Works Facility	9,582.28	5,000.00	10,000.00
	Outside Services Totals	$16,245.07	$13,415.00	$18,265.00
Materials & Supplies				
565.20	Operating Supplies Safety	1,105.84	2,000.00	2,000.00
585.15	Building & Grounds Supplies Public Works Facility	1,403.56	2,000.00	2,000.00
	Materials & Supplies Totals	$2,509.40	$4,000.00	$4,000.00
	Program **0000 - Non Program** Totals	$18,754.47	$17,415.00	$22,265.00
Program	**8020 - Well #3**			
Outside Services				
545.05	Maintenance Contract Equipment	3,460.55	15,000.00	6,000.00
550.35	Building and Grounds Maintenance Well Houses	1,576.54	3,000.00	3,000.00
	Outside Services Totals	$5,037.09	$18,000.00	$9,000.00
Materials & Supplies				
570.10	Maintenance Supplies Wells	22.46	100.00	100.00
	Materials & Supplies Totals	$22.46	$100.00	$100.00
	Program **8020 - Well #3** Totals	$5,059.55	$18,100.00	$9,100.00
Program	**8021 - Well #4**			
Outside Services				
545.05	Maintenance Contract Equipment	169,624.15	15,000.00	7,500.00
550.35	Building and Grounds Maintenance Well Houses	1,499.31	3,000.00	3,000.00
	Outside Services Totals	$171,123.46	$18,000.00	$10,500.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**70 - Water**			
Division	**330 - Facilities Management Division**			
Program	**8021 - Well #4**			
Materials & Supplies				
570.10	Maintenance Supplies Wells	.00	100.00	100.00
	Materials & Supplies Totals	$0.00	$100.00	$100.00
	Program **8021 - Well #4** Totals	$171,123.46	$18,100.00	$10,600.00
Program	**8022 - Well #5**			
Outside Services				
545.05	Maintenance Contract Equipment	13,745.28	20,200.00	11,000.00
550.35	Building and Grounds Maintenance Well Houses	6,231.72	12,000.00	3,000.00
	Outside Services Totals	$19,977.00	$32,200.00	$14,000.00
Materials & Supplies				
570.10	Maintenance Supplies Wells	.00	100.00	100.00
	Materials & Supplies Totals	$0.00	$100.00	$100.00
	Program **8022 - Well #5** Totals	$19,977.00	$32,300.00	$14,100.00
Program	**8023 - Well #6**			
Outside Services				
545.05	Maintenance Contract Equipment	10,362.39	15,000.00	6,000.00
550.35	Building and Grounds Maintenance Well Houses	1,086.59	2,000.00	3,000.00
	Outside Services Totals	$11,448.98	$17,000.00	$9,000.00
Materials & Supplies				
570.10	Maintenance Supplies Wells	.00	100.00	100.00
	Materials & Supplies Totals	$0.00	$100.00	$100.00
	Program **8023 - Well #6** Totals	$11,448.98	$17,100.00	$9,100.00
Division	**330 - Facilities Management Division** Totals	$226,363.46	$103,015.00	$65,165.00
Division	**360 - Water Division**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	347,357.83	392,746.94	410,854.78
500.02	Salaries Overtime	44,657.01	.00	34,200.00
500.04	Salaries Part-Time	10,954.70	21,925.00	20,081.25
	Salaries Totals	$402,969.54	$414,671.94	$465,136.03

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**70 - Water**			
Division	**360 - Water Division**			
Program	**0000 - Non Program**			
Personnel Services				
Taxes & Benefits				
510.10	Fringe Benefits Medicare	5,621.41	6,036.36	6,777.08
510.12	Fringe Benefits Social Security	24,036.02	25,808.57	28,976.35
510.15	Fringe Benefits IMRF Er Contribution	38,411.73	39,320.25	37,726.29
510.25	Fringe Benefits Medical/Dental Insurance	73,098.48	80,844.32	81,650.46
510.30	Fringe Benefits Vision Insurance	532.98	596.28	579.60
510.40	Fringe Benefits Life Insurance	849.16	933.25	934.83
	Taxes & Benefits Totals	$142,549.78	$153,539.03	$156,644.61
	Personnel Services Totals	$545,519.32	$568,210.97	$621,780.64
Outside Services				
523.40	Other Services Water Testing	8,674.54	15,000.00	15,000.00
525.15	Communications Cell Phones	4,838.64	4,000.00	4,800.00
552.00	Maintenance Services Water System General	114,832.54	120,000.00	120,000.00
	Outside Services Totals	$128,345.72	$139,000.00	$139,800.00
Materials & Supplies				
562.00	Uniforms Full Time Employees	3,565.53	3,750.00	4,500.00
565.15	Operating Supplies Tools & Equipment	2,415.69	7,000.00	7,000.00
570.05	Maintenance Supplies Water System Supplies	60,774.32	55,000.00	55,000.00
	Materials & Supplies Totals	$66,755.54	$65,750.00	$66,500.00
Other Expenses				
558.30	Rent/Lease Construction Equipment	2,500.00	2,500.00	2,500.00
	Other Expenses Totals	$2,500.00	$2,500.00	$2,500.00
	Program **0000 - Non Program** Totals	$743,120.58	$775,460.97	$830,580.64
Program	**8020 - Well #3**			
Materials & Supplies				
570.10	Maintenance Supplies Wells	3,484.59	2,000.00	2,000.00
570.15	Maintenance Supplies Softener	44,143.61	50,000.00	65,000.00
	Materials & Supplies Totals	$47,628.20	$52,000.00	$67,000.00
	Program **8020 - Well #3** Totals	$47,628.20	$52,000.00	$67,000.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**70 - Water**			
Division	**360 - Water Division**			
Program	**8021 - Well #4**			
Materials & Supplies				
570.10	Maintenance Supplies Wells	3,484.60	2,000.00	2,000.00
570.15	Maintenance Supplies Softener	15,619.30	22,000.00	35,000.00
	Materials & Supplies Totals	$19,103.90	$24,000.00	$37,000.00
	Program **8021 - Well #4** Totals	$19,103.90	$24,000.00	$37,000.00
Program	**8022 - Well #5**			
Materials & Supplies				
570.10	Maintenance Supplies Wells	3,484.60	2,000.00	2,000.00
570.15	Maintenance Supplies Softener	12,451.83	22,000.00	35,000.00
	Materials & Supplies Totals	$15,936.43	$24,000.00	$37,000.00
	Program **8022 - Well #5** Totals	$15,936.43	$24,000.00	$37,000.00
Program	**8023 - Well #6**			
Materials & Supplies				
570.10	Maintenance Supplies Wells	3,484.60	2,000.00	2,000.00
570.15	Maintenance Supplies Softener	42,237.71	40,000.00	55,000.00
	Materials & Supplies Totals	$45,722.31	$42,000.00	$57,000.00
	Program **8023 - Well #6** Totals	$45,722.31	$42,000.00	$57,000.00
	Division **360 - Water Division** Totals	$871,511.42	$917,460.97	$1,028,580.64
Division	**390 - Utilities**			
Program	**8020 - Well #3**			
Outside Services				
525.10	Communications Telephone	2,131.81	2,500.00	3,000.00
	Outside Services Totals	$2,131.81	$2,500.00	$3,000.00
Materials & Supplies				
575.10	Natural Gas Expense Pump House	2,231.84	1,500.00	1,500.00
580.20	Electric Expense Pump Stations	39,199.24	65,000.00	65,000.00
	Materials & Supplies Totals	$41,431.08	$66,500.00	$66,500.00
	Program **8020 - Well #3** Totals	$43,562.89	$69,000.00	$69,500.00
Program	**8021 - Well #4**			
Outside Services				
525.10	Communications Telephone	.00	.00	3,000.00
	Outside Services Totals	$0.00	$0.00	$3,000.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**70 - Water**			
Division	**390 - Utilities**			
Program	**8021 - Well #4**			
Materials & Supplies				
575.10	Natural Gas Expense Pump House	1,968.83	1,000.00	1,500.00
580.20	Electric Expense Pump Stations	51,175.62	60,000.00	60,000.00
	Materials & Supplies Totals	$53,144.45	$61,000.00	$61,500.00
	Program **8021 - Well #4** Totals	$53,144.45	$61,000.00	$64,500.00
Program	**8022 - Well #5**			
Outside Services				
525.10	Communications Telephone	3,177.84	3,000.00	3,000.00
	Outside Services Totals	$3,177.84	$3,000.00	$3,000.00
Materials & Supplies				
580.20	Electric Expense Pump Stations	54,221.40	70,000.00	90,000.00
	Materials & Supplies Totals	$54,221.40	$70,000.00	$90,000.00
	Program **8022 - Well #5** Totals	$57,399.24	$73,000.00	$93,000.00
Program	**8023 - Well #6**			
Outside Services				
525.10	Communications Telephone	2,123.10	2,500.00	3,000.00
	Outside Services Totals	$2,123.10	$2,500.00	$3,000.00
Materials & Supplies				
575.10	Natural Gas Expense Pump House	1,263.36	1,000.00	1,000.00
580.20	Electric Expense Pump Stations	68,237.71	75,000.00	85,000.00
	Materials & Supplies Totals	$69,501.07	$76,000.00	$86,000.00
	Program **8023 - Well #6** Totals	$71,624.17	$78,500.00	$89,000.00
Program	**8100 - Derby Rd Water Tower**			
Outside Services				
525.10	Communications Telephone	.00	.00	3,000.00
	Outside Services Totals	$0.00	$0.00	$3,000.00
Materials & Supplies				
575.10	Natural Gas Expense Pump House	.00	.00	2,000.00
580.20	Electric Expense Pump Stations	.00	.00	5,000.00
	Materials & Supplies Totals	$0.00	$0.00	$7,000.00
	Program **8100 - Derby Rd Water Tower** Totals	$0.00	$0.00	$10,000.00
	Division **390 - Utilities** Totals	$225,730.75	$281,500.00	$326,000.00
	Department **70 - Water** Totals	$1,924,713.05	$2,001,517.97	$1,984,714.92

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**72 - Sewer**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	162,938.75	148,562.00	167,646.00
500.02	Salaries Overtime	174.48	.00	.00
500.04	Salaries Part-Time	14,627.18	23,374.00	30,753.00
	Salaries Totals	$177,740.41	$171,936.00	$198,399.00
Taxes & Benefits				
510.05	Fringe Benefits Deferred Compensation	875.04	876.00	876.00
510.10	Fringe Benefits Medicare	2,503.58	2,526.00	2,923.00
510.12	Fringe Benefits Social Security	10,214.39	10,343.00	11,994.00
510.15	Fringe Benefits IMRF Er Contribution	18,985.77	17,670.00	17,355.00
510.25	Fringe Benefits Medical/Dental Insurance	26,803.09	22,050.00	22,535.00
510.30	Fringe Benefits Vision Insurance	201.06	163.00	88.00
510.40	Fringe Benefits Life Insurance	325.82	279.00	227.00
510.45	Fringe Benefits Vehicle Reimbursement	1,050.00	1,050.00	1,680.00
510.46	Fringe Benefits Phone Allowance	185.84	211.00	211.00
	Taxes & Benefits Totals	$61,144.59	$55,168.00	$57,889.00
	Personnel Services Totals	$238,885.00	$227,104.00	$256,288.00
Outside Services				
520.05	Financial Services Banking	18,547.94	22,000.00	24,800.00
525.05	Communications Postage	13,000.00	15,000.00	20,000.00
525.15	Communications Cell Phones	328.99	2,000.00	2,000.00
527.05	Insurance IRMA Premium	31,000.00	31,000.00	25,000.00
527.10	Insurance IRMA Deductible	.00	5,000.00	5,000.00
540.05	Printing/Advertising Recording and Legal Notices	564.12	1,500.00	1,500.00
540.10	Printing/Advertising Outside Print Services	3,579.32	4,000.00	5,550.00
558.05	Rent/Lease Office Equipment	2,996.69	3,700.00	2,945.00
	Outside Services Totals	$70,017.06	$84,200.00	$86,795.00
Materials & Supplies				
560.05	Office Supplies General	1,467.51	2,500.00	3,000.00
560.10	Office Supplies Paper	.00	200.00	200.00
	Materials & Supplies Totals	$1,467.51	$2,700.00	$3,200.00
	Program **0000 - Non Program** Totals	$310,369.57	$314,004.00	$346,283.00
	Division **001 - Administration** Totals	$310,369.57	$314,004.00	$346,283.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**72 - Sewer**			
Division	**120 - Human Resources**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	23,588.98	18,650.00	17,203.94
	Salaries Totals	$23,588.98	$18,650.00	$17,203.94
Taxes & Benefits				
510.10	Fringe Benefits Medicare	341.48	271.00	249.45
510.12	Fringe Benefits Social Security	1,460.03	1,157.00	1,066.58
510.15	Fringe Benefits IMRF Er Contribution	2,530.17	1,934.00	1,509.04
510.25	Fringe Benefits Medical/Dental Insurance	1,536.64	3,156.00	.00
510.30	Fringe Benefits Vision Insurance	23.77	22.00	11.52
510.40	Fringe Benefits Life Insurance	30.62	30.00	29.52
	Taxes & Benefits Totals	$5,922.71	$6,570.00	$2,866.11
	Personnel Services Totals	$29,511.69	$25,220.00	$20,070.05
Professional Development				
515.10	Personnel Development Training and Conferences	1,061.50	2,500.00	3,000.00
	Professional Development Totals	$1,061.50	$2,500.00	$3,000.00
Outside Services				
523.05	Other Services Medical	236.25	.00	500.00
	Outside Services Totals	$236.25	$0.00	$500.00
	Program **0000 - Non Program** Totals	$30,809.44	$27,720.00	$23,570.05
	Division **120 - Human Resources** Totals	$30,809.44	$27,720.00	$23,570.05
Division	**320 - Vehicle Maintenance Division**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	35,679.22	36,961.65	38,591.20
500.02	Salaries Overtime	91.98	.00	.00
	Salaries Totals	$35,771.20	$36,961.65	$38,591.20
Taxes & Benefits				
510.10	Fringe Benefits Medicare	498.54	535.78	559.32
510.12	Fringe Benefits Social Security	2,131.72	2,291.45	2,392.43
510.15	Fringe Benefits IMRF Er Contribution	4,152.34	3,696.03	3,264.58
510.25	Fringe Benefits Medical/Dental Insurance	8,648.21	11,660.88	12,277.68
510.30	Fringe Benefits Vision Insurance	90.78	90.72	90.72

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**72 - Sewer**			
Division	**320 - Vehicle Maintenance Division**			
Program	**0000 - Non Program**			
Personnel Services				
Taxes & Benefits				
510.40	Fringe Benefits Life Insurance	76.90	87.50	87.50
	Taxes & Benefits Totals	$15,598.49	$18,362.36	$18,672.23
	Personnel Services Totals	$51,369.69	$55,324.01	$57,263.43
Outside Services				
545.70	Maintenance Contract Vehicle Maintenance	2,161.56	2,500.00	2,750.00
546.00	Equipment Maintenance General	15,179.70	12,700.00	15,000.00
	Outside Services Totals	$17,341.26	$15,200.00	$17,750.00
Materials & Supplies				
565.10	Operating Supplies Motor Fuel	19,858.29	25,000.00	25,000.00
565.15	Operating Supplies Tools & Equipment	2,724.06	5,000.00	5,000.00
572.20	Vehicle Maintenance Supplies Water & Sewer	10,112.86	10,000.00	12,000.00
	Materials & Supplies Totals	$32,695.21	$40,000.00	$42,000.00
	Program **0000 - Non Program** Totals	$101,406.16	$110,524.01	$117,013.43
	Division **320 - Vehicle Maintenance Division** Totals	$101,406.16	$110,524.01	$117,013.43
Division	**330 - Facilities Management Division**			
Program	**0000 - Non Program**			
Outside Services				
545.55	Maintenance Contract Public Works Facility	4,545.28	4,915.00	4,765.00
548.10	Streets & Alley Maintenance Services Dumping	1,212.50	3,500.00	3,500.00
550.15	Building and Grounds Maintenance Public Works Facility	7,356.32	5,000.00	10,000.00
	Outside Services Totals	$13,114.10	$13,415.00	$18,265.00
Materials & Supplies				
565.20	Operating Supplies Safety	505.55	2,000.00	2,000.00
585.15	Building & Grounds Supplies Public Works Facility	1,298.53	2,000.00	2,000.00
	Materials & Supplies Totals	$1,804.08	$4,000.00	$4,000.00
	Program **0000 - Non Program** Totals	$14,918.18	$17,415.00	$22,265.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**72 - Sewer**			
Division	**330 - Facilities Management Division**			
Program	**8000 - Chestnut Crossing Lift Station**			
Outside Services				
545.05	Maintenance Contract Equipment	25,012.93	500.00	850.00
550.40	Building and Grounds Maintenance Lift Stations	.00	10.00	10.00
	Outside Services Totals	$25,012.93	$510.00	$860.00
Materials & Supplies				
585.60	Building & Grounds Supplies Lift Stations	.00	10.00	10.00
	Materials & Supplies Totals	$0.00	$10.00	$10.00
Program	**8000 - Chestnut Crossing Lift Station** Totals	$25,012.93	$520.00	$870.00
Program	**8001 - Oak Tree Lift Station**			
Outside Services				
545.05	Maintenance Contract Equipment	3,484.70	500.00	850.00
550.40	Building and Grounds Maintenance Lift Stations	.00	10.00	10.00
	Outside Services Totals	$3,484.70	$510.00	$860.00
Materials & Supplies				
585.60	Building & Grounds Supplies Lift Stations	.00	10.00	10.00
	Materials & Supplies Totals	$0.00	$10.00	$10.00
Program	**8001 - Oak Tree Lift Station** Totals	$3,484.70	$520.00	$870.00
Program	**8002 - Eagle Ridge Lift Station**			
Outside Services				
545.05	Maintenance Contract Equipment	.00	500.00	850.00
550.40	Building and Grounds Maintenance Lift Stations	.00	2,000.00	10.00
	Outside Services Totals	$0.00	$2,500.00	$860.00
Materials & Supplies				
585.60	Building & Grounds Supplies Lift Stations	.00	10.00	10.00
	Materials & Supplies Totals	$0.00	$10.00	$10.00
Program	**8002 - Eagle Ridge Lift Station** Totals	$0.00	$2,510.00	$870.00
Program	**8003 - Kohls - Target Lift Station**			
Outside Services				
545.05	Maintenance Contract Equipment	.00	500.00	850.00
550.40	Building and Grounds Maintenance Lift Stations	.00	10.00	10.00
	Outside Services Totals	$0.00	$510.00	$860.00
Materials & Supplies				
585.60	Building & Grounds Supplies Lift Stations	.00	10.00	10.00
	Materials & Supplies Totals	$0.00	$10.00	$10.00
Program	**8003 - Kohls - Target Lift Station** Totals	$0.00	$520.00	$870.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**72 - Sewer**			
Division	**330 - Facilities Management Division**			
Program	**8004 - Glens of Connemara Lift Station**			
Outside Services				
545.05	Maintenance Contract Equipment	16,936.11	12,500.00	850.00
550.40	Building and Grounds Maintenance Lift Stations	.00	2,000.00	10.00
	Outside Services Totals	$16,936.11	$14,500.00	$860.00
Materials & Supplies				
585.60	Building & Grounds Supplies Lift Stations	.00	10.00	10.00
	Materials & Supplies Totals	$0.00	$10.00	$10.00
Program	**8004 - Glens of Connemara Lift Station** Totals	$16,936.11	$14,510.00	$870.00
Program	**8005 - Ruffled Feathers Lift Station**			
Outside Services				
545.05	Maintenance Contract Equipment	45,941.00	500.00	850.00
550.40	Building and Grounds Maintenance Lift Stations	.00	10.00	10.00
	Outside Services Totals	$45,941.00	$510.00	$860.00
Materials & Supplies				
585.60	Building & Grounds Supplies Lift Stations	.00	10.00	10.00
	Materials & Supplies Totals	$0.00	$10.00	$10.00
Program	**8005 - Ruffled Feathers Lift Station** Totals	$45,941.00	$520.00	$870.00
Program	**8006 - Harpers Grove Lift Station**			
Outside Services				
545.05	Maintenance Contract Equipment	12,205.00	500.00	850.00
550.40	Building and Grounds Maintenance Lift Stations	.00	2,000.00	10.00
	Outside Services Totals	$12,205.00	$2,500.00	$860.00
Materials & Supplies				
585.60	Building & Grounds Supplies Lift Stations	.00	10.00	10.00
	Materials & Supplies Totals	$0.00	$10.00	$10.00
Program	**8006 - Harpers Grove Lift Station** Totals	$12,205.00	$2,510.00	$870.00
Program	**8007 - Keepataw Trails Lift Station**			
Outside Services				
545.05	Maintenance Contract Equipment	2,054.50	500.00	850.00
550.40	Building and Grounds Maintenance Lift Stations	286.19	2,000.00	10.00
	Outside Services Totals	$2,340.69	$2,500.00	$860.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**72 - Sewer**			
Division	**330 - Facilities Management Division**			
Program	**8007 - Keepataw Trails Lift Station**			
Materials & Supplies				
585.60	Building & Grounds Supplies Lift Stations	.00	10.00	10.00
	Materials & Supplies Totals	$0.00	$10.00	$10.00
Program	**8007 - Keepataw Trails Lift Station** Totals	$2,340.69	$2,510.00	$870.00
Program	**8008 - Smith Farms Lift Station**			
Outside Services				
545.05	Maintenance Contract Equipment	12,602.00	12,500.00	850.00
550.40	Building and Grounds Maintenance Lift Stations	.00	2,000.00	10.00
	Outside Services Totals	$12,602.00	$14,500.00	$860.00
Materials & Supplies				
585.60	Building & Grounds Supplies Lift Stations	.00	10.00	10.00
	Materials & Supplies Totals	$0.00	$10.00	$10.00
Program	**8008 - Smith Farms Lift Station** Totals	$12,602.00	$14,510.00	$870.00
Program	**8009 - Main Street Lift Station**			
Outside Services				
545.05	Maintenance Contract Equipment	13,117.95	500.00	2,400.00
550.40	Building and Grounds Maintenance Lift Stations	5.93	2,000.00	10.00
	Outside Services Totals	$13,123.88	$2,500.00	$2,410.00
Materials & Supplies				
585.60	Building & Grounds Supplies Lift Stations	.00	10.00	10.00
	Materials & Supplies Totals	$0.00	$10.00	$10.00
Program	**8009 - Main Street Lift Station** Totals	$13,123.88	$2,510.00	$2,420.00
Program	**8010 - Catherine St Lift Station**			
Outside Services				
545.05	Maintenance Contract Equipment	.00	500.00	500.00
550.40	Building and Grounds Maintenance Lift Stations	.00	10.00	10.00
	Outside Services Totals	$0.00	$510.00	$510.00
Materials & Supplies				
585.60	Building & Grounds Supplies Lift Stations	.00	10.00	10.00
	Materials & Supplies Totals	$0.00	$10.00	$10.00
Program	**8010 - Catherine St Lift Station** Totals	$0.00	$520.00	$520.00
Division	**330 - Facilities Management Division** Totals	$146,564.49	$59,075.00	$33,035.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**72 - Sewer**			
Division	**370 - Sanitary Sewer**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	347,354.42	392,745.44	410,853.72
500.02	Salaries Overtime	1,103.67	28,500.00	34,200.00
500.04	Salaries Part-Time	10,128.40	21,924.86	20,081.25
	Salaries Totals	$358,586.49	$443,170.30	$465,134.97
Taxes & Benefits				
510.10	Fringe Benefits Medicare	4,996.69	6,447.34	6,774.75
510.12	Fringe Benefits Social Security	21,367.68	27,572.10	28,973.71
510.15	Fringe Benefits IMRF Er Contribution	38,409.26	42,166.55	37,723.85
510.25	Fringe Benefits Medical/Dental Insurance	73,084.71	80,841.10	81,647.10
510.30	Fringe Benefits Vision Insurance	531.68	594.00	578.16
510.40	Fringe Benefits Life Insurance	757.06	932.22	934.59
	Taxes & Benefits Totals	$139,147.08	$158,553.31	$156,632.16
	Personnel Services Totals	$497,733.57	$601,723.61	$621,767.13
Outside Services				
523.50	Other Services General Engineering	35,482.69	50,000.00	57,000.00
523.80	Other Services MWRD	.00	30,000.00	40,000.00
523.85	Other Services NPDES	7,486.25	40,800.00	32,000.00
525.15	Communications Cell Phones	4,838.64	3,750.00	4,800.00
553.00	Maintenance Services Sewer System General	8,358.87	186,750.00	221,750.00
	Outside Services Totals	$56,166.45	$311,300.00	$355,550.00
Materials & Supplies				
562.00	Uniforms Full Time Employees	3,245.72	3,750.00	4,500.00
565.15	Operating Supplies Tools & Equipment	1,581.37	7,000.00	7,000.00
570.20	Maintenance Supplies Sewer System	1,310.98	15,000.00	15,000.00
	Materials & Supplies Totals	$6,138.07	$25,750.00	$26,500.00
	Program **0000 - Non Program** Totals	$560,038.09	$938,773.61	$1,003,817.13
Program	**8020 - Well #3**			
Outside Services				
523.80	Other Services MWRD	883.96	1,000.00	1,100.00
	Outside Services Totals	$883.96	$1,000.00	$1,100.00
	Program **8020 - Well #3** Totals	$883.96	$1,000.00	$1,100.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**72 - Sewer**			
Division	**370 - Sanitary Sewer**			
Program	**8021 - Well #4**			
Outside Services				
523.80	Other Services MWRD	344.04	1,000.00	1,000.00
	Outside Services Totals	$344.04	$1,000.00	$1,000.00
	Program **8021 - Well #4** Totals	$344.04	$1,000.00	$1,000.00
Program	**8022 - Well #5**			
Outside Services				
523.80	Other Services MWRD	588.63	1,000.00	1,000.00
	Outside Services Totals	$588.63	$1,000.00	$1,000.00
	Program **8022 - Well #5** Totals	$588.63	$1,000.00	$1,000.00
Program	**8023 - Well #6**			
Outside Services				
523.80	Other Services MWRD	2,154.61	3,000.00	3,000.00
	Outside Services Totals	$2,154.61	$3,000.00	$3,000.00
	Program **8023 - Well #6** Totals	$2,154.61	$3,000.00	$3,000.00
	Division **370 - Sanitary Sewer** Totals	$564,009.33	$944,773.61	$1,009,917.13
Division	**390 - Utilities**			
Program	**8000 - Chestnut Crossing Lift Station**			
Outside Services				
525.10	Communications Telephone	540.00	600.00	600.00
	Outside Services Totals	$540.00	$600.00	$600.00
Materials & Supplies				
575.15	Natural Gas Expense Lift Stations	635.87	600.00	700.00
580.30	Electric Expense Lift Stations	1,864.19	2,500.00	2,500.00
	Materials & Supplies Totals	$2,500.06	$3,100.00	$3,200.00
	Program **8000 - Chestnut Crossing Lift Station** Totals	$3,040.06	$3,700.00	$3,800.00
Program	**8001 - Oak Tree Lift Station**			
Outside Services				
525.10	Communications Telephone	540.00	600.00	600.00
	Outside Services Totals	$540.00	$600.00	$600.00
Materials & Supplies				
575.15	Natural Gas Expense Lift Stations	568.53	600.00	800.00
580.30	Electric Expense Lift Stations	1,749.28	2,500.00	5,000.00
	Materials & Supplies Totals	$2,317.81	$3,100.00	$5,800.00
	Program **8001 - Oak Tree Lift Station** Totals	$2,857.81	$3,700.00	$6,400.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**72 - Sewer**			
Division	**390 - Utilities**			
Program	**8002 - Eagle Ridge Lift Station**			
Outside Services				
525.10	Communications Telephone	540.00	600.00	600.00
	Outside Services Totals	$540.00	$600.00	$600.00
Materials & Supplies				
575.15	Natural Gas Expense Lift Stations	600.38	600.00	700.00
580.30	Electric Expense Lift Stations	470.47	1,500.00	1,500.00
	Materials & Supplies Totals	$1,070.85	$2,100.00	$2,200.00
Program	**8002 - Eagle Ridge Lift Station** Totals	$1,610.85	$2,700.00	$2,800.00
Program	**8003 - Kohls - Target Lift Station**			
Outside Services				
525.10	Communications Telephone	540.00	600.00	600.00
	Outside Services Totals	$540.00	$600.00	$600.00
Materials & Supplies				
575.15	Natural Gas Expense Lift Stations	602.13	600.00	700.00
580.30	Electric Expense Lift Stations	2,019.94	2,500.00	3,000.00
	Materials & Supplies Totals	$2,622.07	$3,100.00	$3,700.00
Program	**8003 - Kohls - Target Lift Station** Totals	$3,162.07	$3,700.00	$4,300.00
Program	**8004 - Glens of Connemara Lift Station**			
Outside Services				
525.10	Communications Telephone	1,358.92	1,500.00	600.00
	Outside Services Totals	$1,358.92	$1,500.00	$600.00
Materials & Supplies				
575.15	Natural Gas Expense Lift Stations	630.07	600.00	800.00
580.30	Electric Expense Lift Stations	2,038.98	2,500.00	3,000.00
	Materials & Supplies Totals	$2,669.05	$3,100.00	$3,800.00
Program	**8004 - Glens of Connemara Lift Station** Totals	$4,027.97	$4,600.00	$4,400.00
Program	**8005 - Ruffled Feathers Lift Station**			
Outside Services				
525.10	Communications Telephone	440.00	1,200.00	1,200.00
	Outside Services Totals	$440.00	$1,200.00	$1,200.00
Materials & Supplies				
575.15	Natural Gas Expense Lift Stations	2,659.73	1,800.00	2,500.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**72 - Sewer**			
Division	**390 - Utilities**			
Program	**8005 - Ruffled Feathers Lift Station**			
Materials & Supplies				
580.30	Electric Expense Lift Stations	7,792.10	9,000.00	12,000.00
	Materials & Supplies Totals	$10,451.83	$10,800.00	$14,500.00
Program	**8005 - Ruffled Feathers Lift Station** Totals	$10,891.83	$12,000.00	$15,700.00
Program	**8006 - Harpers Grove Lift Station**			
Outside Services				
525.10	Communications Telephone	1,405.59	600.00	600.00
	Outside Services Totals	$1,405.59	$600.00	$600.00
Materials & Supplies				
575.15	Natural Gas Expense Lift Stations	636.45	600.00	700.00
580.30	Electric Expense Lift Stations	704.65	1,000.00	1,000.00
	Materials & Supplies Totals	$1,341.10	$1,600.00	$1,700.00
Program	**8006 - Harpers Grove Lift Station** Totals	$2,746.69	$2,200.00	$2,300.00
Program	**8007 - Keepataw Trails Lift Station**			
Outside Services				
525.10	Communications Telephone	540.00	600.00	600.00
	Outside Services Totals	$540.00	$600.00	$600.00
Materials & Supplies				
575.15	Natural Gas Expense Lift Stations	781.19	700.00	800.00
580.30	Electric Expense Lift Stations	2,118.36	2,500.00	2,500.00
	Materials & Supplies Totals	$2,899.55	$3,200.00	$3,300.00
Program	**8007 - Keepataw Trails Lift Station** Totals	$3,439.55	$3,800.00	$3,900.00
Program	**8008 - Smith Farms Lift Station**			
Outside Services				
525.10	Communications Telephone	1,917.98	1,800.00	600.00
	Outside Services Totals	$1,917.98	$1,800.00	$600.00
Materials & Supplies				
575.15	Natural Gas Expense Lift Stations	604.81	600.00	800.00
580.30	Electric Expense Lift Stations	1,168.89	1,000.00	1,000.00
	Materials & Supplies Totals	$1,773.70	$1,600.00	$1,800.00
Program	**8008 - Smith Farms Lift Station** Totals	$3,691.68	$3,400.00	$2,400.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**70 - Water & Sewer Fund**			
EXPENSE				
Department	**72 - Sewer**			
Division	**390 - Utilities**			
Program	**8009 - Main Street Lift Station**			
Outside Services				
525.10	Communications Telephone	440.00	600.00	600.00
	Outside Services Totals	$440.00	$600.00	$600.00
Materials & Supplies				
580.30	Electric Expense Lift Stations	1,190.28	1,500.00	1,800.00
	Materials & Supplies Totals	$1,190.28	$1,500.00	$1,800.00
Program	**8009 - Main Street Lift Station** Totals	$1,630.28	$2,100.00	$2,400.00
Program	**8011 - Marble Landing Lift Station**			
Materials & Supplies				
575.15	Natural Gas Expense Lift Stations	.00	.00	800.00
580.30	Electric Expense Lift Stations	.00	.00	3,600.00
	Materials & Supplies Totals	$0.00	$0.00	$4,400.00
Program	**8011 - Marble Landing Lift Station** Totals	$0.00	$0.00	$4,400.00
Division	**390 - Utilities** Totals	$37,098.79	$41,900.00	$52,800.00
Department	**72 - Sewer** Totals	$1,190,257.78	$1,497,996.62	$1,582,618.61
Department	**93 - Water & Sewer Capital**			
Division	**500 - Capital**			
Program	**0000 - Non Program**			
Capital Outlay				
604.05	Infrastructure Engineering	180,224.64	467,208.00	174,500.00
604.10	Infrastructure Construction	5,039,386.60	3,065,888.00	690,000.00
604.90	Infrastructure Infrastructure Contra Account	(4,968,582.77)	.00	.00
608.05	Capital Outlay Vehicles Capitalized Assets	179,513.21	104,000.00	300,000.00
608.90	Capital Outlay Vehicles Contra Account	(178,170.21)	.00	.00
610.05	Capital Outlay Machinery & Equipment Capitalized Asset	128,987.82	.00	.00
610.10	Capital Outlay Machinery & Equipment Small Inventory Asset	210,415.72	685,000.00	150,000.00
610.90	Capital Outlay Machinery & Equipment Contra Account	(131,643.32)	.00	.00
612.10	Capital Outlay Office Equipment Small Inventory Asset	3,381.00	.00	.00
614.05	Capital Outlay Software & Technology Capitalized Asset	.00	.00	30,000.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund **70 - Water & Sewer Fund**				
EXPENSE				
Department **93 - Water & Sewer Capital**				
Division **500 - Capital**				
Program **0000 - Non Program**				
Capital Outlay				
800.00	Depreciation Expense Current Year	1,338,151.89	.00	.00
	Capital Outlay Totals	$1,801,664.58	$4,322,096.00	$1,344,500.00
Other Expenses				
820.00	Loss on Disposal Fixed Assets	(33,000.00)	.00	.00
	Other Expenses Totals	($33,000.00)	$0.00	$0.00
	Program **0000 - Non Program** Totals	$1,768,664.58	$4,322,096.00	$1,344,500.00
Program **5045 - Lemont East-Bell Road W&S Ext**				
Outside Services				
523.50	Other Services General Engineering	5,264.00	.00	.00
	Outside Services Totals	$5,264.00	$0.00	$0.00
	Program **5045 - Lemont East-Bell Road W&S Ext** Totals	$5,264.00	$0.00	$0.00
	Division **500 - Capital** Totals	$1,773,928.58	$4,322,096.00	$1,344,500.00
	Department **93 - Water & Sewer Capital** Totals	$1,773,928.58	$4,322,096.00	$1,344,500.00
	EXPENSE TOTALS	$6,330,222.36	$10,157,429.59	$7,187,556.53
	Fund **70 - Water & Sewer Fund** Totals			
	REVENUE TOTALS	$9,656,586.30	$10,157,430.00	$9,347,150.00
	EXPENSE TOTALS	$6,330,222.36	$10,157,429.59	$7,187,556.53
	Fund **70 - Water & Sewer Fund** Totals	$3,326,363.94	$0.41	$2,159,593.47

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund **76 - Parking Lot Fund**				
REVENUE				
Department **01 - Revenues**				
Division **000 - Non Division**				
Program **0000 - Non Program**				
Fines and Fees				
440.05	Fees General	8,236.05	5,000.00	7,500.00
	Fines and Fees Totals	$8,236.05	$5,000.00	$7,500.00
Licenses and Permits				
436.05	Parking Fees Permits	425.00	.00	.00
436.10	Parking Fees Meters	29,683.04	25,000.00	30,000.00
	Licenses and Permits Totals	$30,108.04	$25,000.00	$30,000.00
Miscellaneous Revenues				
480.90	Other Miscellaneous income	7.92	.00	.00
490.00	Reallocated Prior Year Funds Budget Carryover	.00	47,711.00	1,006.00
	Miscellaneous Revenues Totals	$7.92	$47,711.00	$1,006.00
	Program **0000 - Non Program** Totals	$38,352.01	$77,711.00	$38,506.00
	Division **000 - Non Division** Totals	$38,352.01	$77,711.00	$38,506.00
	Department **01 - Revenues** Totals	$38,352.01	$77,711.00	$38,506.00
Department **15 - Finance**				
Division **950 - interfund**				
Program **0000 - Non Program**				
Other Financing Sources				
482.54	Interfund Transfer In ARPA Fund	375.00	.00	.00
	Other Financing Sources Totals	$375.00	$0.00	$0.00
	Program **0000 - Non Program** Totals	$375.00	$0.00	$0.00
	Division **950 - interfund** Totals	$375.00	$0.00	$0.00
	Department **15 - Finance** Totals	$375.00	$0.00	$0.00
	REVENUE TOTALS	$38,727.01	$77,711.00	$38,506.00
EXPENSE				
Department **10 - Administration**				
Division **001 - Administration**				
Program **0000 - Non Program**				
Outside Services				
520.05	Financial Services Banking	1,182.15	948.00	948.00
	Outside Services Totals	$1,182.15	$948.00	$948.00
	Program **0000 - Non Program** Totals	$1,182.15	$948.00	$948.00
	Division **001 - Administration** Totals	$1,182.15	$948.00	$948.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**76 - Parking Lot Fund**			
EXPENSE				
Department	**10 - Administration**			
Division	**350 - Parking Operations**			
Program	**0000 - Non Program**			
Outside Services				
523.20	Other Services Custodial	3,960.00	3,996.00	4,356.00
525.10	Communications Telephone	3,931.97	4,000.00	4,000.00
525.25	Communications Internet Service	1,633.44	1,800.00	1,800.00
	Outside Services Totals	$9,525.41	$9,796.00	$10,156.00
Materials & Supplies				
565.00	Operating Supplies General	.00	500.00	.00
	Materials & Supplies Totals	$0.00	$500.00	$0.00
Other Expenses				
558.10	Rent/Lease Parking Lot	2,940.00	3,900.00	2,940.00
	Other Expenses Totals	$2,940.00	$3,900.00	$2,940.00
	Program **0000 - Non Program** Totals	$12,465.41	$14,196.00	$13,096.00
	Division **350 - Parking Operations** Totals	$12,465.41	$14,196.00	$13,096.00
	Department **10 - Administration** Totals	$13,647.56	$15,144.00	$14,044.00
Department	**20 - Police**			
Division	**350 - Parking Operations**			
Program	**0000 - Non Program**			
Personnel Services				
Salaries				
500.01	Salaries Regular Salaries	22,999.25	23,962.52	.00
	Salaries Totals	$22,999.25	$23,962.52	$0.00
Taxes & Benefits				
510.10	Fringe Benefits Medicare	343.77	360.12	.00
510.12	Fringe Benefits Social Security	1,470.04	1,539.82	.00
510.15	Fringe Benefits IMRF Er Contribution	3,032.59	2,483.73	.00
510.25	Fringe Benefits Medical/Dental Insurance	7,339.09	875.04	.00
510.40	Fringe Benefits Life Insurance	67.65	87.50	.00
	Taxes & Benefits Totals	$12,253.14	$5,346.21	$0.00
	Personnel Services Totals	$35,252.39	$29,308.73	$0.00
	Program **0000 - Non Program** Totals	$35,252.39	$29,308.73	$0.00
	Division **350 - Parking Operations** Totals	$35,252.39	$29,308.73	$0.00
	Department **20 - Police** Totals	$35,252.39	$29,308.73	$0.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**76 - Parking Lot Fund**			
EXPENSE				
Department	**25 - Public Works**			
Division	**330 - Facilities Management Division**			
Program	**0000 - Non Program**			
Outside Services				
545.45	Maintenance Contract Metra Building	1,650.65	1,865.00	1,875.00
550.45	Building and Grounds Maintenance Metra Lot	517.60	.00	.00
550.47	Building and Grounds Maintenance Metra Building	5,808.47	21,500.00	.00
	Outside Services Totals	$7,976.72	$23,365.00	$1,875.00
Materials & Supplies				
585.45	Building & Grounds Supplies Metra Lot	.00	2,000.00	1,500.00
585.50	Building & Grounds Supplies Metra Building	.00	.00	500.00
	Materials & Supplies Totals	$0.00	$2,000.00	$2,000.00
	Program **0000 - Non Program** Totals	$7,976.72	$25,365.00	$3,875.00
	Division **330 - Facilities Management Division** Totals	$7,976.72	$25,365.00	$3,875.00
Division	**390 - Utilities**			
Program	**0000 - Non Program**			
Materials & Supplies				
580.25	Electric Expense Metra Lot	333.32	400.00	400.00
590.50	Water Expense Metra	.00	500.00	.00
	Materials & Supplies Totals	$333.32	$900.00	$400.00
	Program **0000 - Non Program** Totals	$333.32	$900.00	$400.00
	Division **390 - Utilities** Totals	$333.32	$900.00	$400.00
	Department **25 - Public Works** Totals	$8,310.04	$26,265.00	$4,275.00
Department	**50 - Information Technology**			
Division	**500 - Capital**			
Program	**0000 - Non Program**			
Outside Services				
545.40	Maintenance Contract Metra Lot	6,660.00	6,993.00	7,227.00
	Outside Services Totals	$6,660.00	$6,993.00	$7,227.00
	Program **0000 - Non Program** Totals	$6,660.00	$6,993.00	$7,227.00
	Division **500 - Capital** Totals	$6,660.00	$6,993.00	$7,227.00
	Department **50 - Information Technology** Totals	$6,660.00	$6,993.00	$7,227.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund **76 - Parking Lot Fund**				
EXPENSE				
Department **94 - Parking Capital**				
Division **500 - Capital**				
Program **0000 - Non Program**				
Capital Outlay				
610.05	Capital Outlay Machinery & Equipment Capitalized Asset	.00	.00	12,360.00
614.10	Capital Outlay Software & Technology Software & Cloud Based Software	.00	.00	600.00
800.00	Depreciation Expense Current Year	13,828.88	.00	.00
	Capital Outlay Totals	$13,828.88	$0.00	$12,960.00
	Program **0000 - Non Program** Totals	$13,828.88	$0.00	$12,960.00
	Division **500 - Capital** Totals	$13,828.88	$0.00	$12,960.00
	Department **94 - Parking Capital** Totals	$13,828.88	$0.00	$12,960.00
	EXPENSE TOTALS	$77,698.87	$77,710.73	$38,506.00
	Fund **76 - Parking Lot Fund** Totals			
	REVENUE TOTALS	$38,727.01	$77,711.00	$38,506.00
	EXPENSE TOTALS	$77,698.87	$77,710.73	$38,506.00
	Fund **76 - Parking Lot Fund** Totals	($38,971.86)	$0.27	$0.00
Fund **80 - Police Pension Fund**				
REVENUE				
Department **01 - Revenues**				
Division **000 - Non Division**				
Program **0000 - Non Program**				
Interest Income				
470.05	Interest Income Interest on Investments	287.39	.00	.00
470.10	Interest Income Edward Jones	(39,352.96)	.00	.00
470.20	Interest Income Charles Schwab	82,174.75	.00	.00
471.15	Investment Income Dividends Charles Schwab	49,745.01	.00	.00
471.20	Investment Income IPOPIF Consolidated Pool	126,025.67	200,000.00	.00
472.10	Investment Income Unrealized Gain/Loss	477,248.08	.00	.00
	Interest Income Totals	$696,127.94	$200,000.00	$0.00
Miscellaneous Revenues				
475.05	Pension Contributions Employer Contributions	1,117,581.41	1,300,000.00	1,100,000.00
475.10	Pension Contributions Employee Contributions	259,483.86	240,000.00	250,000.00
475.15	Pension Contributions Transfer of Service Employer	108,794.45	.00	.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**80 - Police Pension Fund**			
REVENUE				
Department	**01 - Revenues**			
Division	**000 - Non Division**			
Program	**0000 - Non Program**			
Miscellaneous Revenues				
475.20	Pension Contributions Transfer of Service Employee	125,778.78	.00	.00
	Miscellaneous Revenues Totals	$1,611,638.50	$1,540,000.00	$1,350,000.00
	Program **0000 - Non Program** Totals	$2,307,766.44	$1,740,000.00	$1,350,000.00
	Division **000 - Non Division** Totals	$2,307,766.44	$1,740,000.00	$1,350,000.00
	Department **01 - Revenues** Totals	$2,307,766.44	$1,740,000.00	$1,350,000.00
	REVENUE TOTALS	$2,307,766.44	$1,740,000.00	$1,350,000.00
EXPENSE				
Department	**15 - Finance**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Professional Development				
515.20	Personnel Development Membership and Dues	5,820.36	6,000.00	6,000.00
	Professional Development Totals	$5,820.36	$6,000.00	$6,000.00
Outside Services				
520.05	Financial Services Banking	172.96	500.00	200.00
520.15	Financial Services Actuarial	2,690.00	2,185.00	5,870.00
520.25	Financial Services Accounting	14,655.00	16,000.00	16,000.00
520.45	Financial Services Investment Manager Fee	9,891.58	38,000.00	.00
523.12	Other Services Insurance	28,112.58	4,200.00	5,000.00
	Outside Services Totals	$55,522.12	$60,885.00	$27,070.00
Other Expenses				
505.01	Pension Service	1,106,036.74	.00	1,150,000.00
505.05	Pension Surviving Spouse	95,199.12	.00	100,000.00
505.10	Pension Refund of Contributions	49,829.79	.00	.00

Account	Account Description	2023 Actual Amount	2024 Amended Budget	2025 Village Board Review
Fund	**80 - Police Pension Fund**			
EXPENSE				
Department	**15 - Finance**			
Division	**001 - Administration**			
Program	**0000 - Non Program**			
Other Expenses				
505.15	Pension Transfer of Contributions	65,488.45	1,540,000.00	.00
	Other Expenses Totals	$1,316,554.10	$1,540,000.00	$1,250,000.00
Program	**0000 - Non Program** Totals	$1,377,896.58	$1,606,885.00	$1,283,070.00
Division	**001 - Administration** Totals	$1,377,896.58	$1,606,885.00	$1,283,070.00
Department	**15 - Finance** Totals	$1,377,896.58	$1,606,885.00	$1,283,070.00
	EXPENSE TOTALS	$1,377,896.58	$1,606,885.00	$1,283,070.00
Fund	**80 - Police Pension Fund** Totals			
	REVENUE TOTALS	$2,307,766.44	$1,740,000.00	$1,350,000.00
	EXPENSE TOTALS	$1,377,896.58	$1,606,885.00	$1,283,070.00
Fund	**80 - Police Pension Fund** Totals	$929,869.86	$133,115.00	$66,930.00
	Net Grand Totals			
	REVENUE GRAND TOTALS	$34,962,301.57	$42,381,638.00	$38,474,704.00
	EXPENSE GRAND TOTALS	$27,330,075.45	$39,813,846.89	$35,602,062.83
	Net Grand Totals	$7,632,226.12	$2,567,791.11	$2,872,641.17

Village of Lemont, Illinois
FY2024-2025 Annual Operating Budget and Capital Improvement Plan



Proposed Version

Last updated 02/20/24

TABLE OF CONTENTS

Introduction **4**
- Officials 5
- Transmittal Letter 6
- Mission Statement 6
- History of Village 7
- Reader's Guide 8
- GFOA award 9
- Demographics 11
- Strategic Plan 16
- Organization Chart 18
- Summary of Significant Accounting Policies 19
- Fund Structure 20
- Basis of Budgeting 25
- Budget Process and Calendar 26
- Acronyms 27

Budget Overview **28**
- Executive Overview 29
- Summary of Revenue 36
- Summary of Expenditures 37
- Fund Balance Summary 38
- Revenue Highlights 44
- Personnel Changes 52
- Long Term Financial Planning 55

Fund Summaries **55**
- General Fund 56
- Debt Service Funds 67
- Motor Fuel Tax 73
- Infrastructure Fund 78
- Main & Archer Avenue TIF Fund 84
- Canal TIF District 89
- Gateway TIF District 94
- Transit Oriented Dev TIF Fund 99
- I&M TIF Fund 104
- Property Maintenance Fund 109
- Water/Sewer Fund 114
- Parking Lot Fund 122

Departments **130**
- Village Board 131
- Administration 141
- Finance 151
- Police 160
- Public Works 172
- Community Development 185

Lemont Emergency Management Agency ... 195
Policies ... **206**
Financial Policies and Procedures ... 207
Capital Improvements ... **208**
One year plan ... 209
Multi-year plan ... 215
Appendix ... **224**
Administration Requests ... 225
Emergency Management Requests ... 228
Lemont TV Requests ... 232
Planning & Economic Development Requests ... 236
Police Requests ... 255
Public Works Requests ... 264
Sanitary Sewer Requests ... 331
Water Division Requests ... 334
Glossary ... 352

INTRODUCTION

Village Elected Officials

MAYOR

John Egofske

TRUSTEES

Janelle Kitteridge
Dave Maher
Rick Sniegowski
Ken McClafferty
Kevin Shaughnessy
Ron Stapleton

VILLAGE CLERK

Charlene Smollen

Village Administration

Village Administrator
George Schafer

Community & Economic Development Director
Jason Berry

Finance Director
Darshana Prakash

Police Chief
Marc Maton

Public Works Director
Ralph Pukula

Emergency Management Director
Tom Ballard

Mission Statement

The Village of Lemont's mission is to maintain the quality and character of our community and to preserve its heritage while fostering its growth. We accomplish this through cost-effective services, delivered with the highest degree of professionalism.

History of Village



The Village of Lemont is located 25 miles southwest of Chicago near the intersection of interstates 55 (Stevenson Expressway) and 355 (North-South Tollway). From I355, exit 127th Street and drive east; or exit Lemont Road from I55 and travel south to Lemont.

Lemont is a southwestern Chicago suburb with a rich past. Settled in 1836 by workers digging the Illinois and Michigan Canal, Lemont today is home to more than 17,000 residents. It is a non-home rule community. The hilly topography and skyline of steeples provides a breathtaking view as visitors cross the Lemont Road Bridge into town. Like no other Chicago area suburb, Lemont offers a charming place to visit within reach of the city.

Lemont operates under a Village President-Trustee form of government in which six Trustees, a Clerk and a Village President are elected b the Village at large. The Village employs a professional Village Administrator and department heads to oversee the day-to-day operations of the Village.

Municipal Owned Facilities



Reader’s Guide

The Annual Operating Budget is prepared in a format that strives to reduce the level of difficulty for readers who are not familiar with public budgeting systems, yet provides comprehensive information for staff to utilize as financial policy and a planning document.
The introductory and budget overview sections provide a high level overview of the Village’s financial policies and position. The section includes:

- Officials
- Community Profile
- Strategic Plan
- Organization Information
- Summary of Financial Policies
- Fund Structure
- Basis of Budgeting
- Budget Calendar/Process
- Fund Balance Summary
- Bonded Debt Obligation
- Personnel Changes
- Revenue/Expenditures Summaries
- Revenue Highlights

Following the introductory section is the Village of Lemont’s budget, which is organized by fund.
The funds appear as follows:

1. General Fund
2. Other Funds, including Special Revenue Funds, Internal Service Funds, Debt Service Funds,
3. TIF Funds, among others;
4. Enterprise Funds

A description of each fund precedes the departmental detail. For example, the General Fund presentation begins with tables and figures that show revenues and expenditures by both function and department. Each department presentation contains financial information as well as key services and responsibilities, the mission statement, and accomplishments.

The last section of this document contains the Capital Improvement Program, a majority of the projects are funded from existing revenues.

GFOA award

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the Village of Lemont, Illinois for the Annual Budget beginning May 01, 2023. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device. This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

Village of Lemont
Illinois

For the Fiscal Year Beginning

May 01, 2023

Christopher P. Morrill

Executive Director

Population Overview

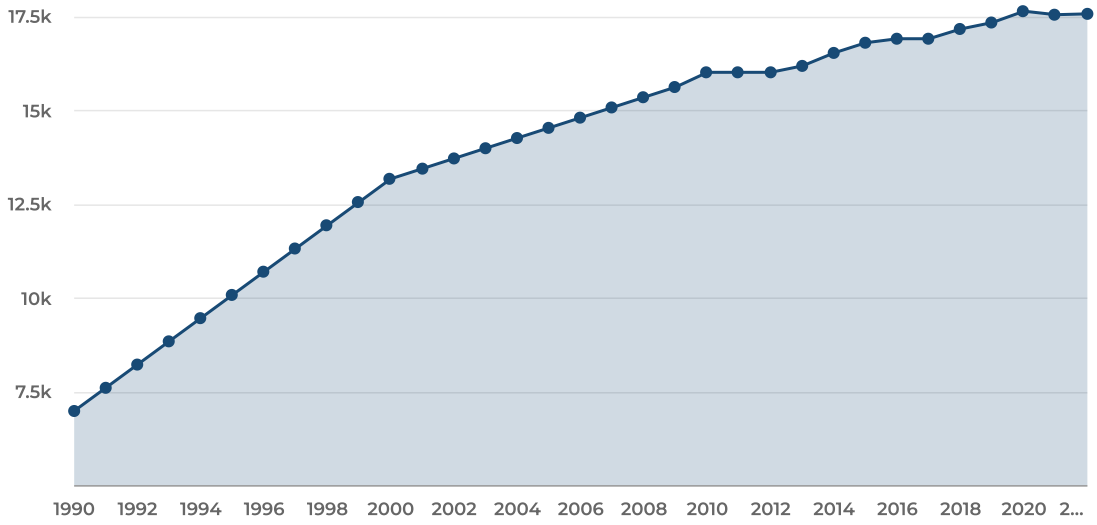
TOTAL POPULATION

17,558

▲ .1%
vs. 2021

GROWTH RANK

1079 out of **2732**
Municipalities in Illinois



** Data Source: U.S. Census Bureau American Community Survey 5-year Data and the 2020, 2010, 2000, and 1990 Decennial Censuses*

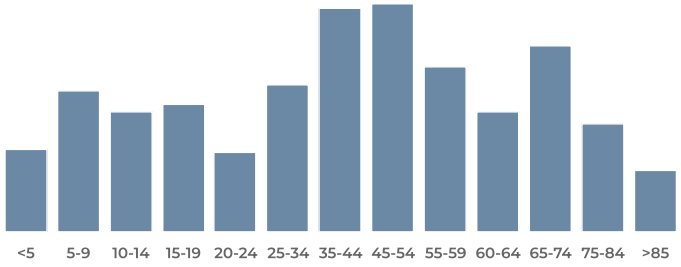
DAYTIME POPULATION

16,266

Daytime population represents the effect of persons coming into or leaving a community for work, entertainment, shopping, etc. during the typical workday. An increased daytime population puts greater demand on host community services which directly impacts operational costs.

** Data Source: American Community Survey 5-year estimates*

POPULATION BY AGE GROUP



Aging affects the needs and lifestyle choices of residents. Municipalities must adjust and plan services accordingly.

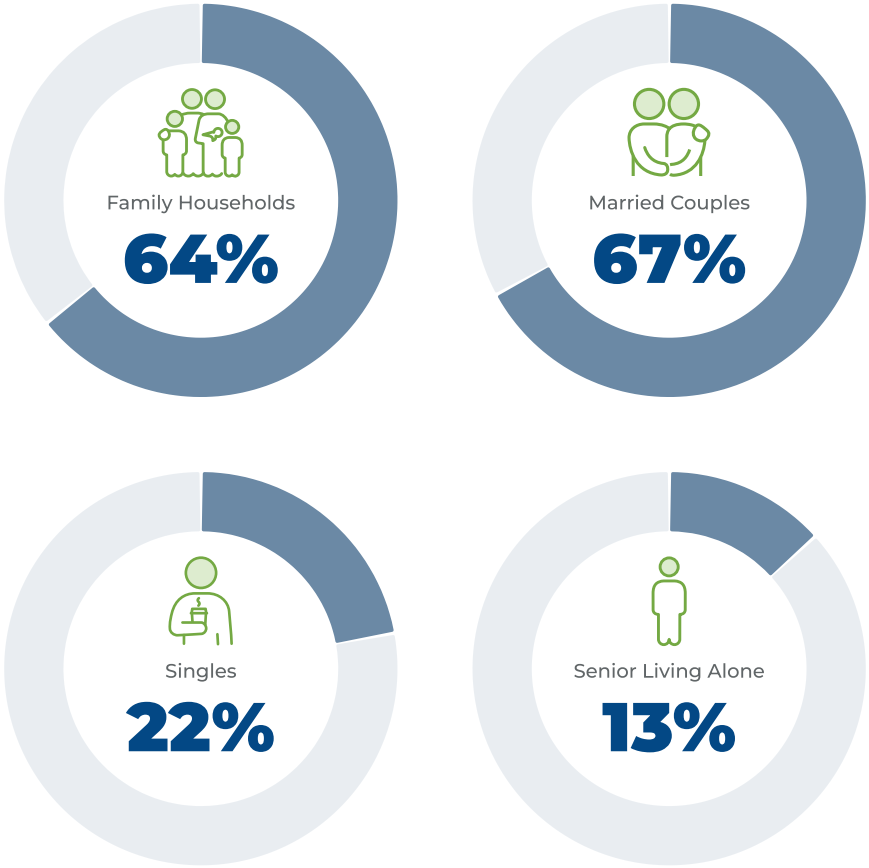
** Data Source: American Community Survey 5-year estimates*

Household Analysis

TOTAL HOUSEHOLDS

6,235

Municipalities must consider the dynamics of household types to plan for and provide services effectively. Household type also has a general correlation to income levels which affect the municipal tax base.



** Data Source: American Community Survey 5-year estimates*

Economic Analysis

Household income is a key data point in evaluating a community's wealth and spending power. Pay levels and earnings typically vary by geographic regions and should be looked at in context of the overall cost of living.



HOUSEHOLD INCOME

Above $200,000

22%

Median Income

$128,694

Below $25,000

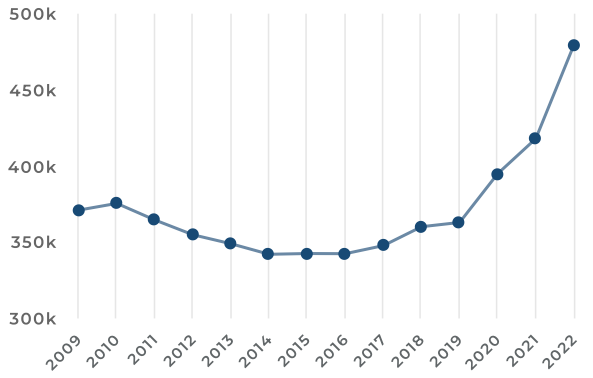
5%

** Data Source: American Community Survey 5-year estimates*

Housing Overview

2022 MEDIAN HOME VALUE

$479,438



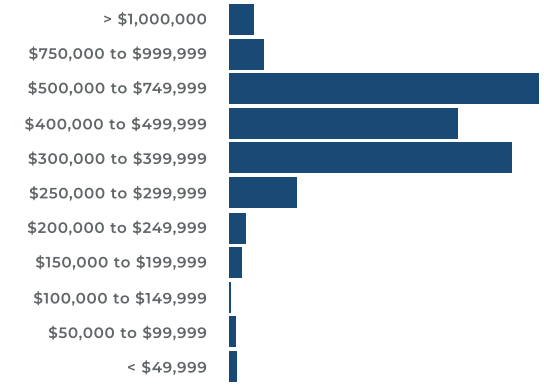
** Data Source: Lemont, IL 2022*

HOME OWNERS VS RENTERS



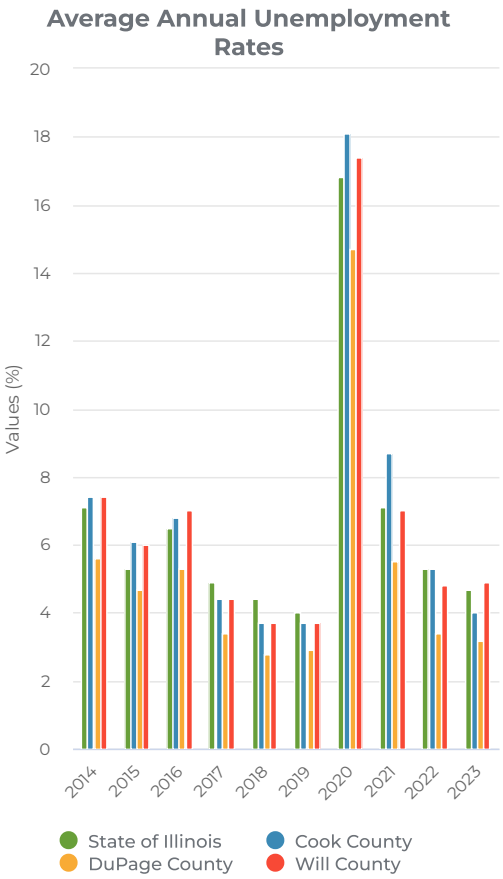
** Data Source: 2022 US Census Bureau (http://www.census.gov/data/developers/data-sets.html), American Community Survey. Home value data includes all types of owner-occupied housing.*

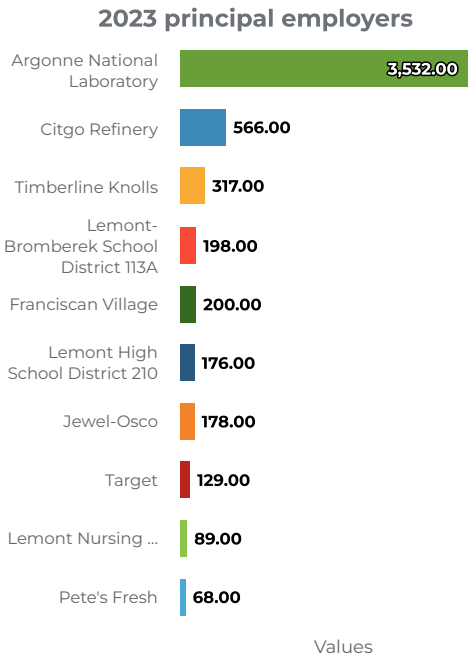
HOME VALUE DISTRIBUTION



** Data Source: 2022 US Census Bureau (http://www.census.gov/data/developers/data-sets.html), American Community Survey. Home value data includes all types of owner-occupied housing.*

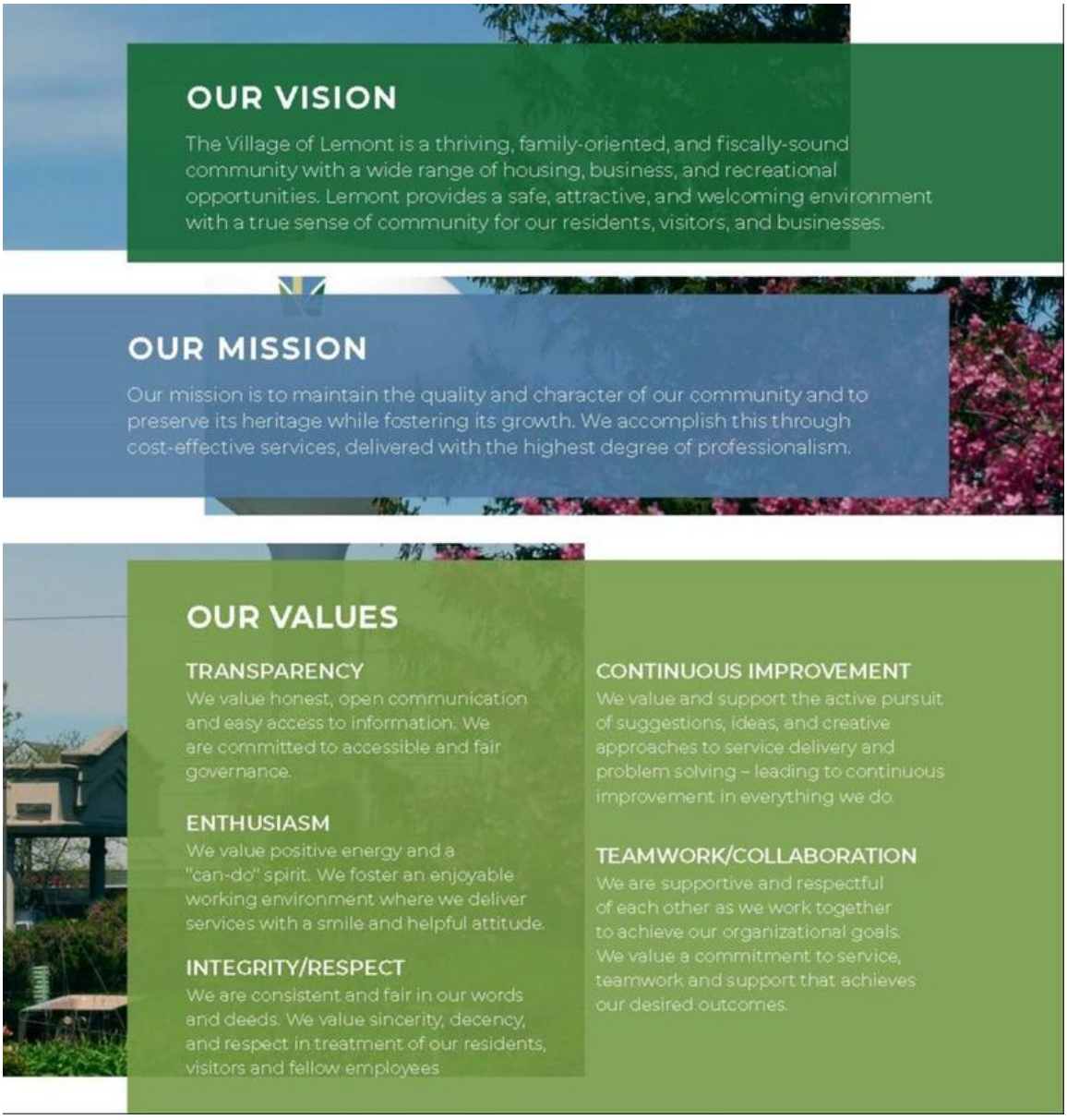
Employment


Average Annual Unemployment Rates
Values (%)
20
18
16
14
12
10
8
6
4
2
0
2014
2015
2016
2017
2018
2019
2020
2021
2022
2023
State of Illinois
Cook County
DuPage County
Will County


2023 principal employers
Argonne National Laboratory
3,532.00
Citgo Refinery
566.00
Timberline Knolls
317.00
Lemont-Bromberek School District 113A
198.00
Franciscan Village
200.00
Lemont High School District 210
176.00
Jewel-Osco
178.00
Target
129.00
Lemont Nursing ...
89.00
Pete's Fresh
68.00
Values

Strategic Plan

In 2022, the Village Board and several staff members created a three-year strategic plan which outlined the Village's strategic priorities and desired outcomes.
The major elements of the Strategic Plan are the Vision Statement, which describes the future direction of the Village; a Mission Statement, which expresses the purpose of the Village and what it exists to do; a set of Strategic Priorities, which are the highest priority issues for the next three years; a set of Key Performance Indicators, which describe the desired outcomes and measures of success in addressing each Strategic Priority; and a set of Strategic Initiatives, which lists the actions that will be taken on each Priority to ensure successful effort.



Strategic Priorities

The next step to the strategic plan was to develop strategic priorities linking the values with desired outcomes. The following strategic priorities were established by the Village Board. In the development of the budget as well as the 5 year capital plan, staff used the strategic priorities and the desired outcomes as a basis and guideline. In the department section of this document, each department lists their goals and accomplishments based upon the strategic priority. Many departments listed historical and future performance measures pertaining to the desired goals.

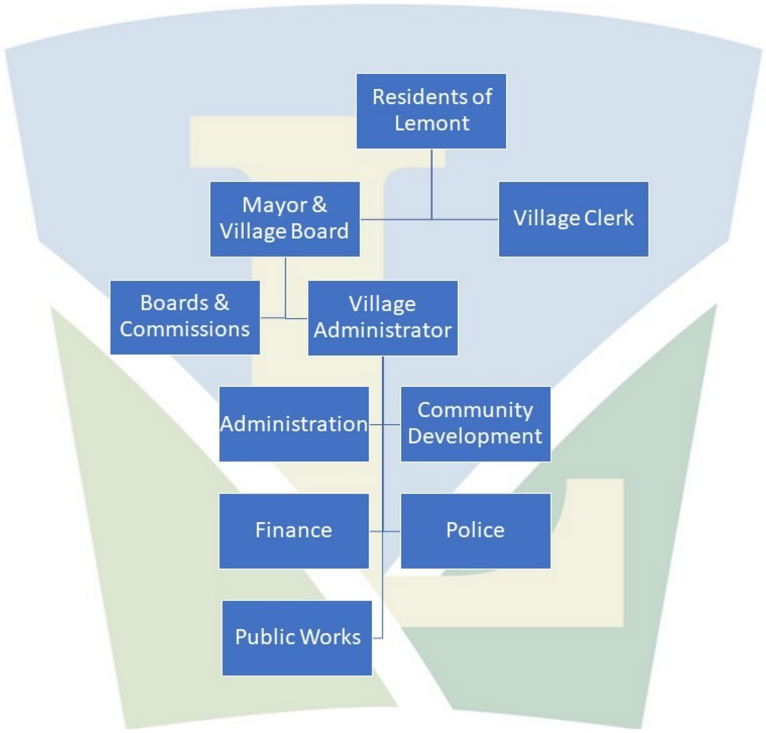
Strategic Priority #1 - Financial Stability ***(A financially strong community)***
Desired Outcomes:
Diverse Revenue Base - obtain new external funding, new water/sewer rate structure by 2023
Maintain minimum financial ratios - annual compliance with general fund balance, capital/operating spending

Strategic Priority #2 - Operational Excellence ***(An organization that delivers results)***
Desired Outcomes:
A safe, reliable, and sustainable water supply - maintain 2 times average day storage by 2024
Technology enhanced service delivery - LPR operating model by 2025, body cameras deployed by 2023
Cost Efficient Operations - GIS implemented by 2025, improve average permit time by 10%

Strategic Priority #3 - Workforce Development ***(A capable, well-trained workforce)***
Desired Outcomes:
A right sized organization - address operational capacity needs
A stable, well-managed organization - adopt succession plan by 2025
An employer of choice - reduce time to fill vacancies, positive employee satisfaction surveys

Strategic Priority #4 - Community Pride ***(A forward-looking community with a proud history)***
Desired Outcomes:
A beautiful community - resolve distressed properties by 2025
A stable, growing business environment - reduce downtown vacancy rate to under 10% by 2025
Expanded recreation opportunities and access - develop 3 civic/amenity spaces by 2025

Organization Chart



Summary of Significant Accounting Policies

Accounting Entity and Basis of Presentation

The accounting policies of the Village of Lemont, Illinois (the Village) are in accordance with accounting principles generally accepted in the United States of America, as applied to governmental units (hereinafter referred to as generally accepted accounting principles (GAAP). The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The following is a summary of the significant accounting policies of the Village.

a. Reporting Entity

The Village is a municipal corporation established under Illinois Compiled Statutes (ILCS) governed by an elected Mayor and Board of Trustees. The Village was incorporated in 1873. The Village operates under a Board Administrator form of government and provides the following services as authorized by statute: public safety (police), emergency management, streets, water and sewer, commuter parking, public improvements, planning and zoning, financial and general administrative services. The Village has defined its reporting entity in accordance with GASB Statement No. 14. Financial accountability is defined as the appointment of a voting majority of the component unit's board, and either (1) the Village's ability to impose its will over the component unit or (2) the possibility that the component unit will provide a financial benefit to or impose a financial burden on the Village. The Police Pension Fund is a legally separate organization from the Village. However, although legally separate, this fund is reported as a fiduciary fund of the Village, because it is fiscally dependent on the Village and administered exclusively for the benefit of the Village's police personnel.

b. Fund Accounting

The Village uses funds to report its financial position and the changes in its financial position. Fund accounting is designed to demonstrate legal compliance and to aid financial management by segregating transactions related to certain government functions or activities. A fund is a separate accounting entity with a self-balancing set of accounts.

Funds are classified into the following categories: governmental, proprietary and fiduciary.

For a complete detailed version of the financial policies, please see the "Policies" section of the budget document.

Fund Structure

This table depicts the relationship between functional units, major funds and non-major funds in the aggregate. The major funds are based on the definition by the Governmental Accounting Standards Board (GASB). All other funds are listed as non-major funds. The listed funds are included in the Village's audited Annual Comprehensive Financial Report (ACFR). The budgets for all the funds listed below (except Fiduciary Fund) are included in this budget document.

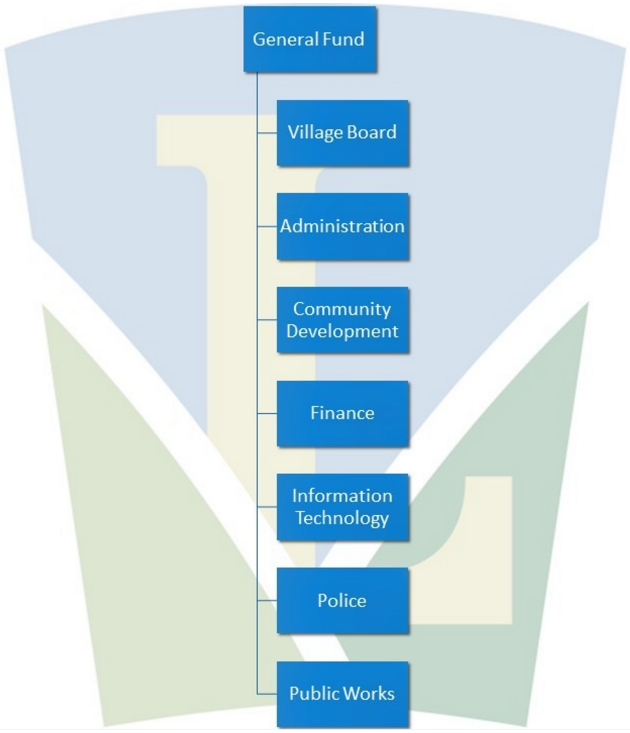
	Major Fund	Non Major Fund
Governmental Funds		
General Fund	X	
- Village Board		
* - Administration		
- Community Development		
- Finance		
- Police		
- Public Works		
Debt Service Fund	X	
Special Revenue Funds		
- Motor Fuel Tax Fund		X
- State Forfeiture Fund		X
- State DUI Fund		X
- Vehicle Replacement Fund		X
- Working Cash Fund		X
- ARPA Fund		X
Capital Projects Fund		
- Infrastructure Fund	X	
- Property Maintenance Fund		X
-Transit Oriented Development TIF Fund		X
- Canal TIF Fund		X
- Gateway TIF Fund		X
- I&M TIF Fund		X
- Main/Archer TIF Fund		X
Proprietary Funds		
Water/Sewer Fund	X	
Parking Lot Fund		X
Fiduciary Fund		
- Police Pension Fund		X

* includes Community Relations, Human Resources, IT, Legal

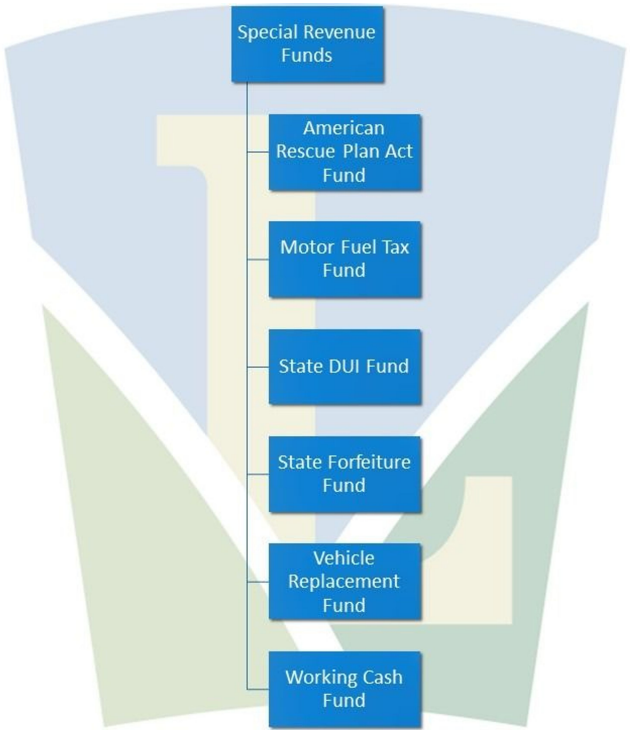
Fund Structure



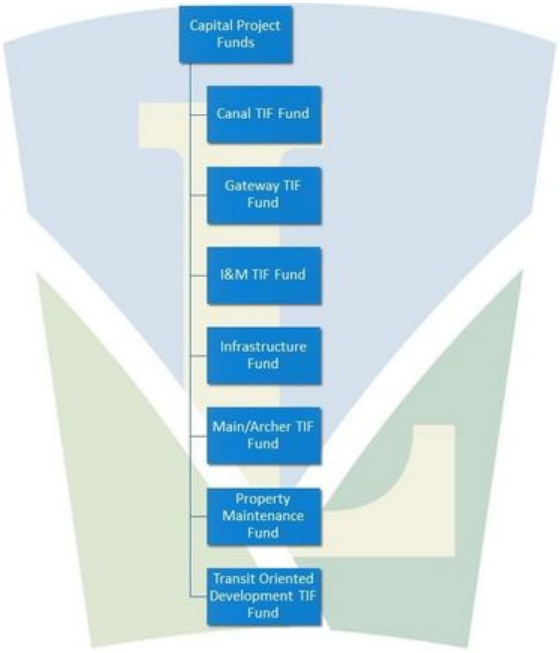
General Fund Structure



Special Revenue Funds Structure



Capital Project Funds Structure



Basis of Budgeting

BASIS OF BUDGETING

This budget is prepared on a basis consistent with Generally Accepted Accounting Principles (GAAP). During the year, the Village's accounting system is maintained on the same basis as the budget. This enables departmental budgets to be easily monitored on a monthly basis. The Village operates on a cash basis throughout the year. Revenues are budgeted based upon trends and economic indicators. Staff utilizes outside resources such as Illinois Municipal League for predictions of certain revenue sources.

ANNUAL FINANCIAL REPORTING

The modified accrual basis of accounting is used by all governmental and agency fund types. Under the modified accrual basis of accounting, revenue is recognized when it becomes both measurable and available. "Measurable" means the amount can be determined and "available" means collectible within the current period or soon enough thereafter to pay current liabilities. Expenditures are recognized when the related fund liability is incurred, except for principal and interest on general long term debt, which is recognized when due. This is the same basis of accounting used in the Village's audited financial statements.

BUDGET MONITORING

The Finance Department maintains a system for monitoring the Village's budget performance. Interim financial reports comparing actual experience against budgeted revenues and expenditures in the current fiscal period are distributed and reviewed by the Village Board on a quarterly basis. The Department Heads have primary responsibility for ensuring their departments stay within their annual adopted budget.

BUDGET ADJUSTMENTS AND AMENDMENTS

During the course of the year, the Village may determine that the budget needs to be amended due to a grant received, unplanned expenditure, etc. The Village may adjust the original budget by Board approval. On a quarterly basis, staff prepares a report outlining year to date revenues and expenditures and proposes any needed budget adjustments.

Budget Process

The Village of Lemont's budget process began in September 2023 with tax levy discussions and preliminary financial estimates. The budget process was completed in April 2024. The Village is located in three different counties - Cook, DuPage and Will.

Per State Statute, the public hearings for the tax levy and the budget need to be communicated in the local newspaper. The Village uses two different paper publications and websites to reach as many residents as possible. Staff and the Village Board discussed the proposed budget throughout the months of February and March. The proposed budget document was made available to the public via the Village's website and in person on March 5, 2023. Two public hearings were held: one was held March 11, 2024 and the other one was held on April 8, 2024. After the conclusion of the April 8th public hearing, the FY2024-25 Annual Operating Budget and Capital Improvement Plan was approved. All certified copies and state mandated documents were filed with each County (Cook, Dupage, Will) per the State Statute.



Acronyms

Acronyms

A	AP	Accounts Payable
B	BA	Budget Amendment
C	CDBG	Community Development Block Grant
	CIP	Capital Improvement Program
D	DEA	Drug Enforcement Agency
E	EAV	Equalized Assessed Valuation
	EMA	Emergency Management
F	FOIA	Freedom of Information Act
	FTE	Full Time Equivalent
	FY	Fiscal Year
G	GAAP	General Accepted Accounting Principles
	GASB	Government Accounting Standards Board
	GFOA	Government Finance Officers Association
	GO	General Obligation
I	IDOT	Illinois Department of Transportation
	IML	Illinois Municipal League
	IMRF	Illinois Municipal Retirement Fund
M	MFT	Motor Fuel Tax Fund
O	OPEB	Other Post-Employment Benefits
P	PD	Police Department
	PW	Public Works
	PTELL	Illinois Property Tax Extension Limitation Law
R	RFP	Request for Proposal
T	TIF	Tax Increment Financing District
	TIC	True Interest Cost

BUDGET OVERVIEW

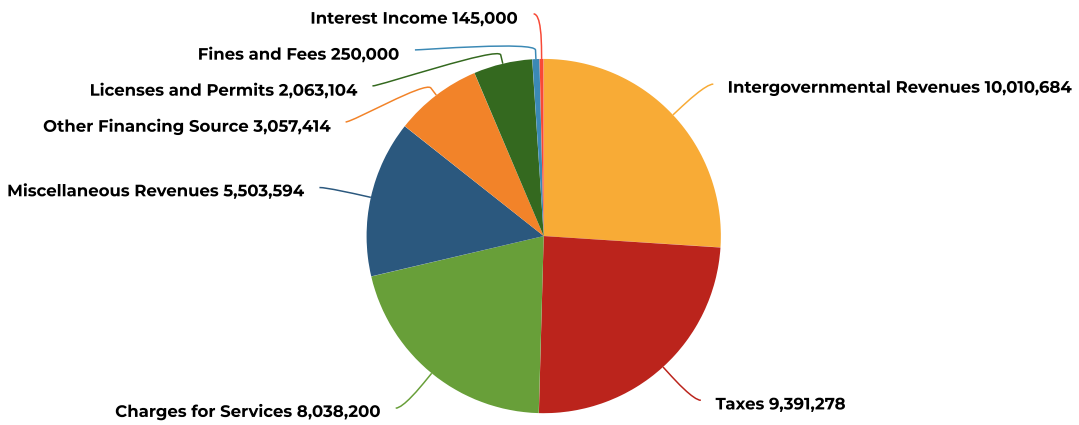
Executive Overview

The Village of Lemont Board and staff strive to continue to maintain a strong financial position through revenue enhancements and control of expenditures. The Village's financials are classified into fund groups using fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

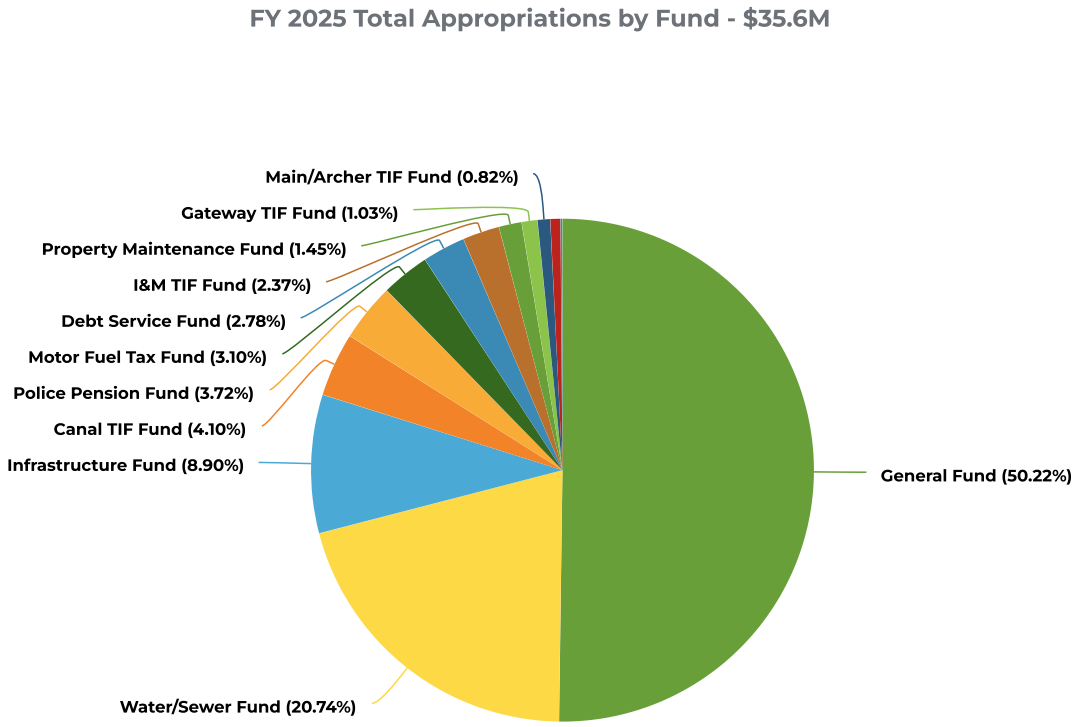
The FY25 budget includes infrastructure expenditures, pension as well as the traditional operating expenditures. Various funds fluctuate due to the amount of capital expenditures that are budgeted. Significant road resurfacing and rehabilitation will continue into FY25, drawing down on the MFT and Infrastructure Funds. The revenues used for the projects are fund balances accumulated over several years, grants and Rebuild IL funds. The use of prior years funds is listed under the Intergovernmental Revenues.

Currently, the Village maintains seventeen individual governmental funds. The two top funds (General Fund and Water/Sewer Fund) account for close to 70% of the expenditures. The General Fund supports the Public Works and Police expenditures along with other internal departments. Total expenditures, including the Water/Sewer Fund and other Special Funds are $35.6 million.

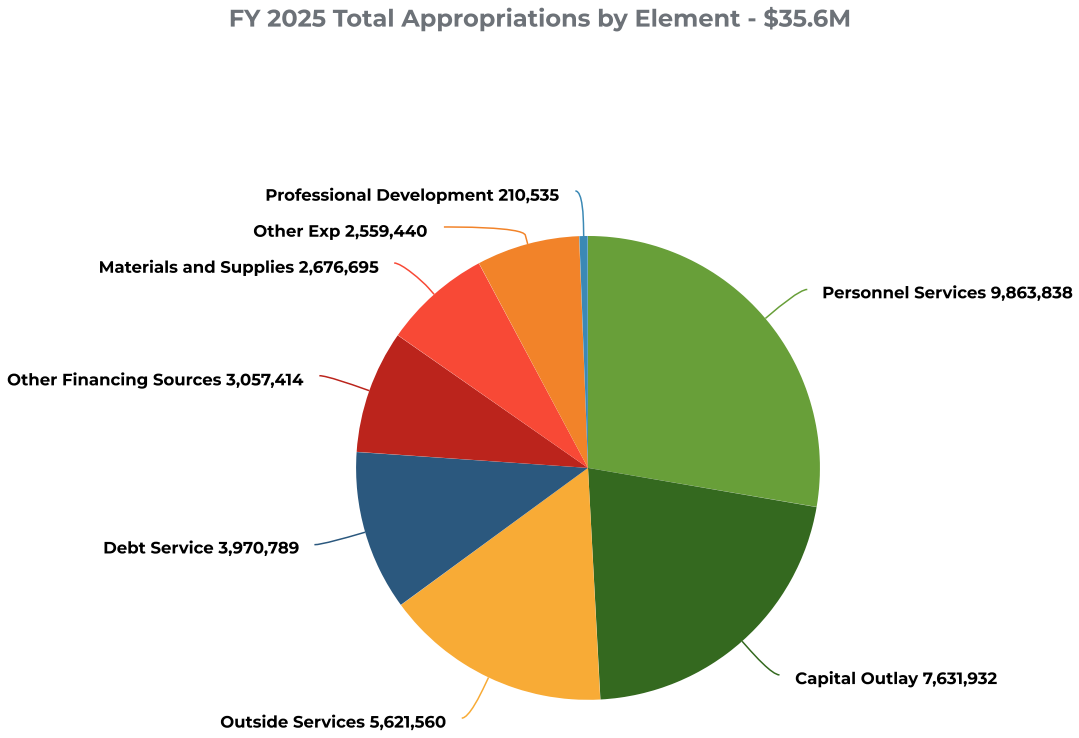
Total Revenues by Source



Total Appropriations by Fund



Total Appropriations by Element



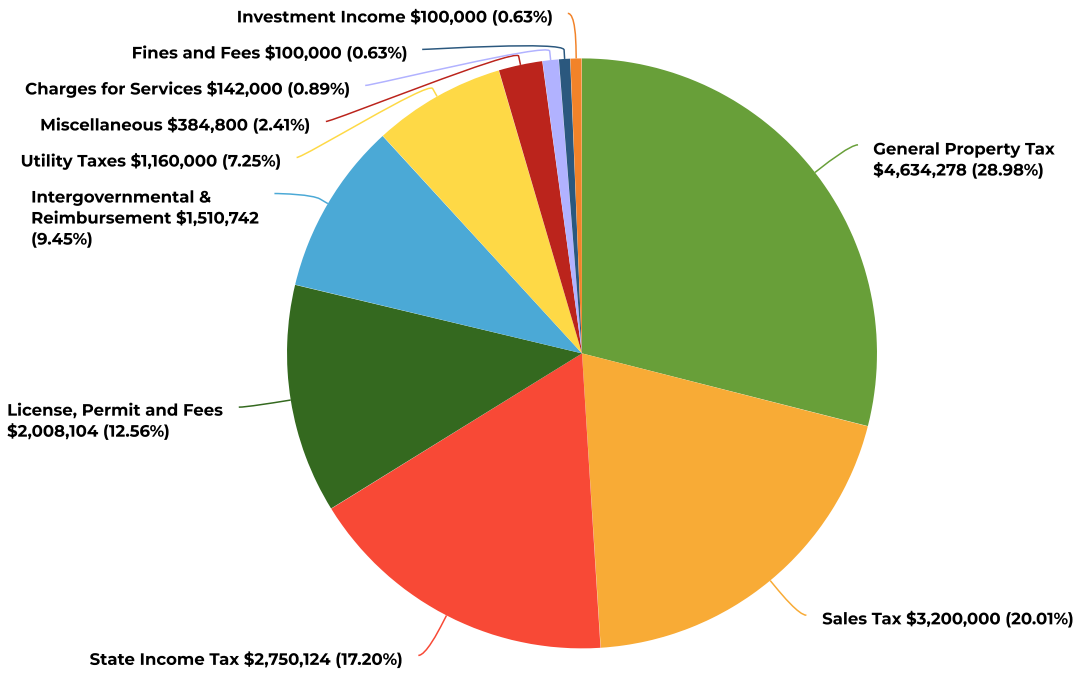
Personnel (salary, benefits, and development) account for 1/3 of the Village's expenditures and are vital to the success of this organization. As previously stated, capital outlay includes various capital expenditures per year. The FY25 budget includes year one of the five-year capital plan. This capital plan varies from year to year. FY25 includes significant bridge, park and watermain projects as well as completion of the water tower's construction that began in FY23.

General Fund

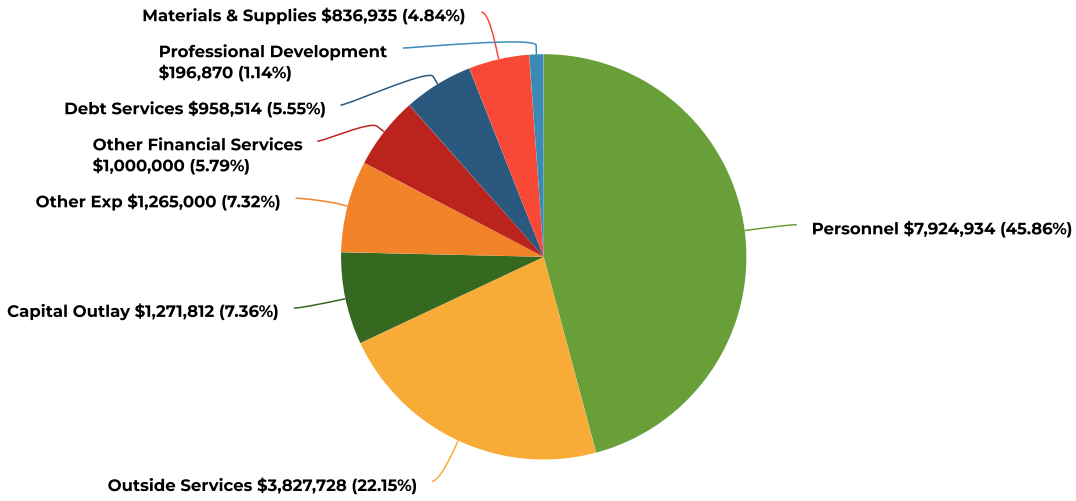
In the FY25 budget, general property tax is the largest component of the General Fund revenues at 28%. This revenue source is fairly consistent with increases due to growth in the Village. The general property tax supports all aspects of village services. The budget for retail sales tax and income tax fluctuate with the economy. The sales tax is 1% of total retail purchases made in the Village. Starting in January 2021, the State Statute changed regarding online sales. If the company does not have an Illinois presence, the tax will be charged a sales tax rate based on destination not purchase. This change dramatically increased the retail sales tax portion and reduced the local use tax. Income tax revenue is a State shared revenue based on the Village's per capita.

Per the graph below, 46% of the expenditures in the General Fund are personnel related.

FY 2025 General Fund Revenues - $17.3M

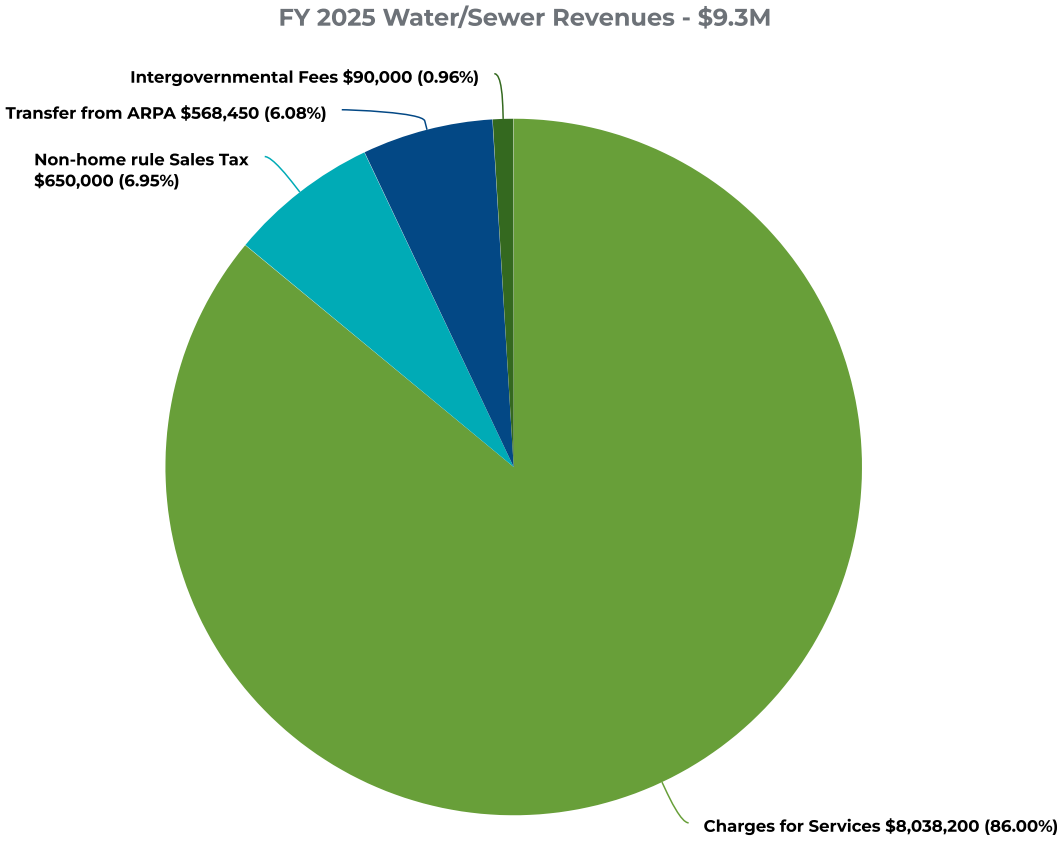


FY25 General Fund Appropriations by Element-$17.3M

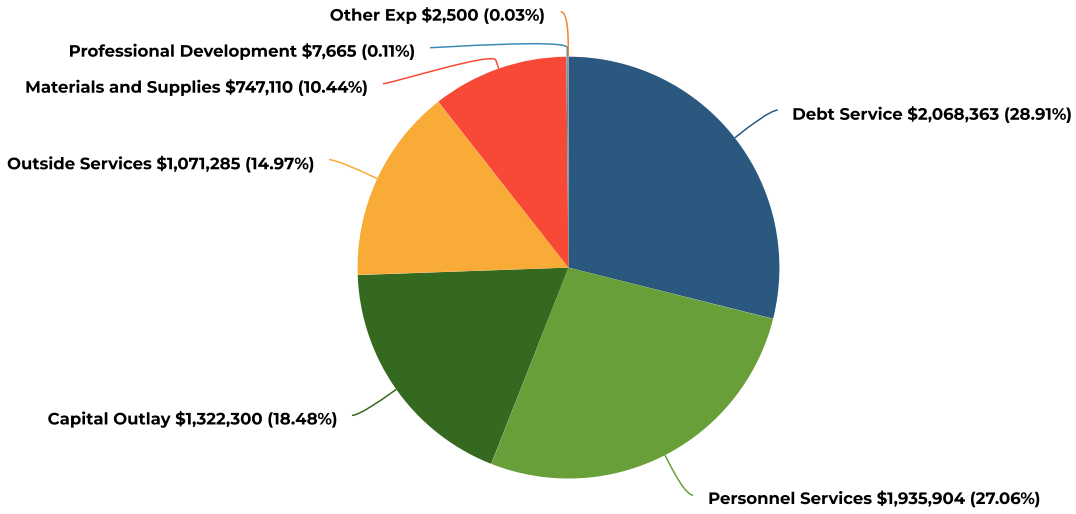


Water/Sewer Fund

The Water/Sewer fund is a fund that is supported by the users of the service. Charges for services, which make up 86% of the Water/Sewer budget, are affected by development and weather. Similar to the General Fund, personnel make up a large portion of the operating expenditures. In FY25, the Village is concentrating on capital expenditures related to infrastructure. The intergovernmental fees include grants.



FY 2025 Water/Sewer Expenditures by Element-$7.2M



Other Fund Highlights

The remainder of the appropriations for the Village comprises twelve funds that account for approximately 31% of the total appropriations. Special revenue funds are supported by intergovernmental revenue such as transfers, motor fuel tax, ARPA, etc. The other funds include debt service, TIF funds and various capital project funds. The revenue sources for a majority of these funds are property tax, transfers, and non-home rule sales tax.

Capital Improvement Program

The FY25 Capital Improvement Program total is $7,680,610 for the first year of a five-year program. The total five-year program is $43,103,610 consisting of developing and maintaining the Village's infrastructure such as watermains, pedestrian bridges, roof repairs and railway safety projects. The Village Board and staff design the program to ensure the success of Lemont's current infrastructure as well as future capital projects.

Staff worked hard to implement a new online interactive Capital Improvement Program for the residents. This program is designed to communicate to the residents the status of each current project and will be available in FY25.

Projects included in the CIP must have a minimum value of $10,000, a multi-year useful life, and result in a fixed asset. This proactive program was prepared to address the Village's capital needs while remaining fiscally responsible. The plan establishes priorities and addresses capital needs and the capabilities of funding the projects. All budgetary impacts relating to capital expenditures have been included in the FY25 Annual Operating Budget. The Village has funded the FY25 capital projects with existing funds, grants, ARPA funds and prior bond funds.

Summary of Revenue

	Actual 2022-23	Adopted 2023-24	Amended 2023-24	Proposed 2024-25
General Fund	$16,892,109	$15,113,304	$17,108,551	$17,315,223
Debt Service Fund	829,319	970,305	970,305	958,514
Motor Fuel Tax Fund	924,726	1,176,600	1,595,600	1,070,646
Main/Archer TIF Fund	6,000	281,433	1,226,159	281,810
Canal TIF Fund	295,345	316,000	316,000	1,399,145
TOD TIF Fund	146,596	50,000	80,000	225,475
Gateway TIF Fund	518,414	400,000	952,744	500,000
I&M TIF Fund	34,191	946,140	970,000	818,875
Infrastructure Fund	2,766,722	2,540,215	4,102,638	3,070,460
ARPA Fund	245,395	1,794,500	1,884,500	1,098,900
Property Maintenance Fund	300,000	150,000	1,200,000	1,000,000
Water & Sewer Fund	9,656,586	8,924,000	10,157,430	9,347,150
Parking Lot Fund	38,727	77,711	77,711	38,506
Police Pension Fund	2,307,766	1,740,000	1,740,000	1,350,000
Revenue Totals	$34,961,896	$34,480,208	$42,381,638	$38,474,704

Summary of Appropriations

	Actual 2022-23	Adopted 2023-24	Amended 2023-24	Proposed 2024-2025
General Fund	$13,624,634	$15,113,304	$17,067,393	$17,315,223
Debt Service Fund	970,545	970,305	970,305	958,514
Motor Fuel Tax Fund	862,036	1,176,600	1,595,136	1,070,646
Main/Archer TIF Fund	330,415	281,433	287,333	281,810
Canal TIF Fund	335,479	315,335	315,335	1,399,145
TOD TIF Fund	103,301	49,640	49,640	225,475
Gateway TIF Fund	334,062	343,402	343,402	353,882
I&M TIF Fund	279,652	946,140	1,296,140	818,875
Infrastructure Fund	2,457,591	2,540,215	4,102,638	3,070,460
ARPA Fund	189,462	1,794,500	1,794,500	1,098,900
Property Maintenance Fund	57,080	150,000	150,000	500,000
Water & Sewer Fund	6,323,697	8,201,255	10,157,430	7,187,557
Parking Lot Fund	77,699	77,711	77,711	38,506
Police Pension Fund	1,378,668	1,606,885	1,606,885	1,283,070
Expenditure Totals	$27,324,321	$33,566,725	$39,813,848	$35,602,063

Fund Balance Summary

The Village Board has made solid financial policies that provide strong fund balances. This commitment has been beneficial for the community and the financial stability of the Village. Increases in fund balance for all the funds is a strategic priority of the Village.

Below is the summary of all Village Funds. The negative fund balances in the TIF funds are due to capital projects undertaken to develop the TIF areas and will be recouped when the TIF produces increments.

	Actual FY2021-22	Actual FY2022-23	Adopted FY2023-24	Amended FY2023-24	Proposed FY2024-25
General Fund	$ 6,734,604	$ 10,002,077	$ 10,033,833	$ 9,243,235	$ 7,948,510
Working Cash Fund	815,763	815,763	815,763	815,763	815,763
Debt Service Fund	141,226	-	-	-	-
Motor Fuel Tax Fund	1,235,961	1,298,650	844,080	475,541	185,313
Main/Archer TIF Fund	(25,832)	(350,247)	(350,248)	588,578	306,768
Canal TIF Fund	93,861	53,727	54,392	54,392	(1,044,753)
TOD TIF Fund	(19,733)	23,562	23,922	53,922	(96,553)
Gateway TIF Fund	(147,753)	36,599	93,197	645,941	792,059
I&M TIF Fund	73,827	(171,634)	(171,635)	(497,774)	(706,649)
Gateway Property Acq Fund	(1,024,991)	(1,024,991)	(1,024,991)	(1,024,991)	-
Infrastructure Fund	4,287,040	4,596,171	4,596,172	3,105,033	2,427,073
ARPA Fund	726	56,659	56,660	146,659	146,659
Property Maintenance Fund	754,196	997,116	847,116	2,047,116	2,547,116
Water and Sewer Fund	48,981,633	52,314,526	52,839,511	51,081,097	53,240,690
Parking Lot Fund	622,310	583,339	583,338	535,628	534,622

General Fund Detail Fund Balance

	Actual 2021-22	Actual 2022-23	Amended 2023-24	Proposed 2024-25
REVENUES				
Property Taxes	$3,959,775	$3,926,878	$4,290,906	$4,634,278
Other Taxes	1,372,996	1,415,294	1,361,000	1,187,000
Intergovernmental and contributions	7,300,720	7,654,979	7,463,396	7,433,866
Licenses, permits and inspections	1,946,483	2,275,048	1,965,000	2,008,104
Charges for services	127,614	124,335	217,000	142,000
Fines, forfeitures and penalties	253,544	196,752	210,000	100,000
Investment income	(205,149)	218,114	280,000	100,000
Miscellaneous income	822,132	1,003,468	464,249	384,800
Total Revenues	15,578,115	16,814,868	16,251,551	15,990,048
EXPENDITURES				
General government	3,953,368	4,407,605	5,132,576	5,294,162
Public safety	6,058,789	5,870,670	6,836,289	7,051,511
Highways and streets	1,537,554	1,539,887	1,793,171	1,849,624
Capital outlay	495,536	676,939	1,135,052	1,161,412
Debt - Principal	20,061	-	-	-
Debt - Interest and fiscal charges	820	-	-	-
Total Expenditures	12,066,128	12,495,101	14,897,088	15,356,709
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,511,987	4,319,767	1,354,463	633,339
OTHER FINANCING SOURCES				
Transfers in	244,797	75,602	57,000	30,450
Transfers out	(2,421,140)	(1,129,319)	(2,170,305)	(1,958,514)
Proceeds from sale of capital assets	1,763	1,423	-	-
Total Other Financing Uses	(2,174,580)	(1,052,294)	(2,113,305)	(1,928,064)
NET CHANGE IN FUND BALANCE	1,337,407	3,267,473	(758,842)	(1,294,725)
BEGINNING FUND BALANCE, MAY 1	5,397,197	6,734,604	10,002,077	9,243,235
ENDING FUND BALANCE, APRIL 30	$ 6,734,604	$ 10,002,077	$ 9,243,235	$ 7,948,510

Debt Service Fund Balance

	Actual 2021-22	Actual 2022-23	Amended 2023-24	Proposed 2024-2025
REVENUES				
Total Revenues	-	-	-	-
EXPENDITURES				
General government	-	-	-	-
Debt - Principal	$679,383	$699,814	$720,265	$730,736
Debt - Interest and fiscal charges	291,751	270,731	250,040	227,778
Bonds Issued	-	-	-	-
Payment into Escrow	-	-	-	-
Bonds Issuance Premium	-	-	-	-
Total Expenditures	971,134	970,545	970,305	958,514
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(971,134)	(970,545)	(970,305)	(958,514)
OTHER FINANCING SOURCES (USES)				
Transfers in	$1,093,935	$829,319	$970,305	$958,514
Transfers Out	-	-	-	-
Total Other Financing Sources (Uses)	1,093,935	829,319	970,305	958,514
NET CHANGE IN FUND BALANCE	122,801	(141,226)	-	-
BEGINNING FUND BALANCE, MAY 1	$ 2,693	$ 122,801	$ (141,226)	$ -
ENDING FUND BALANCE, APRIL 30	$ 122,801	$ (141,226)	$ -	$ -

Special Revenue Detail Fund Balance

	Actual 2021-22	Actual 2022-23	Amended 2023-24	Proposed 2024-2025
REVENUES				
Property Taxes				
Other Taxes	$1,018,778	$873,282	$721,027	$740,418
Intergovernmental and contributions	185,628	189,462	1,794,500	1,098,900
Licenses, permits and inspections				
Charges for services				
Fines, forfeitures and penalties	192	28	-	-
Investment income	2,232	107,377	141,000	40,000
Miscellaneous income	271	376	-	-
Total Revenues	1,207,101	1,170,525	2,656,527	1,879,318
EXPENDITURES				
General government		-		
Public safety		-	0	0
Highways and streets	1,182,466	862,037	1,595,136	1,070,647
Capital Outlay				
Total Expenditures	1,182,466	862,037	1,595,136	1,070,647
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	24,635	308,488	1,061,391	808,671
OTHER FINANCING SOURCES (USES)				
Transfers in & Other Financing Sources	-	-	-	-
Transfers out & Other Financing Uses	(185,628)	(189,462)	(1,794,500)	(1,098,900)
Total Other Financing Uses	(185,628)	(189,462)	(1,794,500)	(1,098,900)
NET CHANGE IN FUND BALANCE	(160,993)	119,026	(733,109)	(290,229)
FUND BALANCE, MAY 1	1,417,632	1,256,639	1,375,665	642,556
FUND BALANCE, APRIL 30	$ 1,256,639	$1,375,665	$ 642,556	$ 352,327

Capital Projects Detail Fund Balance

	Actual 2021-2022	Actual 2022-2023	Amended 2023-2024	Proposed 2024-2025
REVENUES				
Property Taxes	$1,074,926	$911,495	$916,000	$985,000
Other Taxes	2,300,228	2,558,714	3,631,740	2,000,000
Intergovernmental and contributions	333,936	58,061	562,500	362,500
Licenses, permits and inspections	29,925	31,175	25,000	25,000
Investment income	5,926	122,772	170,163	5,000
Miscellaneous income	5,100	6,000	1,000	-
Total Revenues	3,750,041	3,688,217	5,306,403	3,377,500
EXPENDITURES				
General government	359,729	342,046	226,475	620,775
Public safety	80,750	-	-	-
Highways and streets	703,447	2,612,879	4,452,638	4,155,460
Capital outlay	86,117	24,497	932,500	931,400
Principal	725,000	760,000	795,000	825,000
Interest and fiscal charges	174,251	158,158	137,875	117,012
Total Expenditures	2,129,294	3,897,580	6,544,488	6,649,647
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,620,747	(209,363)	(1,238,085)	(3,272,147)
OTHER FINANCING SOURCES (USES)				
Transfers in	1,177,702	379,051	2,050,000	1,500,000
Transfers Out	(114,000)	-	-	-
Proceeds from sale of capital assets				
Bonds issued				
Bonds issuance premium				
Total Other Financing Sources (Uses)	1,063,702	379,051	2,050,000	1,500,000
NET CHANGE IN FUND BALANCE	2,684,449	169,688	811,915	(1,772,147)
FUND BALANCE, MAY 1	1,306,165	3,990,614	4,160,302	4,972,217
FUND BALANCE, APRIL 30	$ 3,990,614	$ 4,160,302	$ 4,972,217	$ 3,200,070

Enterprise Fund Detail Fund Balance

	Actual 2021-2022	Actual 2022-2023	Amended 2023-2024	Proposed 2024-2025
OPERATING REVENUES				
Charges for services	$5,315,421	$5,991,925	$7,256,000	$7,993,200
Licenses, permits and inspections	12,844	30,108	25,000	30,000
Penalties	57,527	67,423	53,000	53,000
Miscellaneous income	86,060	164,361	-	-
Total Operating Revenues	5,471,852	6,253,817	7,334,000	8,076,200
OPERATING EXPENDITURES				
Water and sewer operations	2,498,853	3,157,585	3,760,475	3,774,694
Parking lot operations	56,272	63,869	77,711	25,546
Other	1,616,671	1,160,672	4,322,096	1,357,460
Depreciation and Amortization	1,275,701	1,351,981	1,415,000	1,450,000
Total Operating Expenditures	5,447,497	5,734,107	9,575,282	6,607,700
OPERATING INCOME	24,355	519,710	(2,241,282)	1,468,500
NON OPERATING REVENUES (EXPENSES)				
Non Home Rule Sales Tax	-	-	632,500	650,000
Grants	-	775,000	-	-
Bond Issuance Fees	(123,726)	-	-	-
Interest and fiscal charges	(481,281)	(582,208)	(659,858)	(618,363)
Proceeds from sale of capital assets	36,646	33,000	-	-
Intergovernmental and contributions	-	-	-	-
Investment income	(141,100)	252,472	-	-
Total Non Operating Revenues (Expenses)	(709,461)	478,264	(27,358)	31,637
NET INCOME (LOSS) BEFORE TRANSFERS AND CONTRIBUTIONS	(685,106)	997,974	(2,268,640)	1,500,137
TRANSFERS				
Transfers in	335,165	34,809	887,500	568,450
Transfers out	(26,000)	-	-	-
Total Transfer	309,165	34,809	887,500	568,450
CAPITAL GRANT AND CONTRIBUTION	1,639,070	2,261,139	100,000	90,000
CHANGE IN NET POSITION	1,263,129	3,293,922	(1,281,140)	2,158,587
NET POSITION, MAY 1	48,340,814	49,603,943	52,897,865	51,616,725
Prior period adjustment				
NET POSITION, APRIL 30	$ 49,603,943	$ 52,897,865	$ 51,616,725	$53,775,312

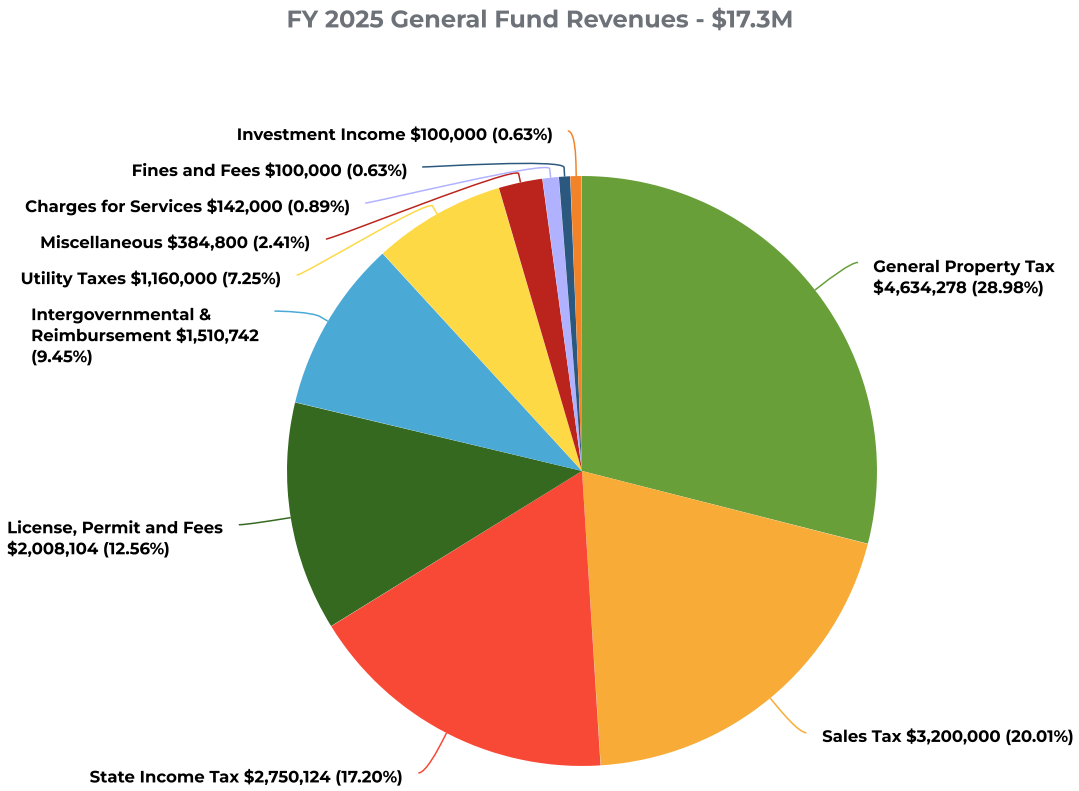
Revenue Highlights

The Village of Lemont's sources of revenue consist of property taxes, sales tax, state shared revenues, user fees, grants and beginning balance.

GENERAL FUND

Property Tax, Sales Tax, Income tax, Utility tax and Intergovernmental Revenue (Use tax, video gaming, reimbursements) account for **86%** of the revenues collected to support the General Fund. The remainder are fees such as permits, fines, vehicle stickers, etc. The Village strives to maintain a healthy distribution of revenues to minimize risk.

General Fund Revenue by Type

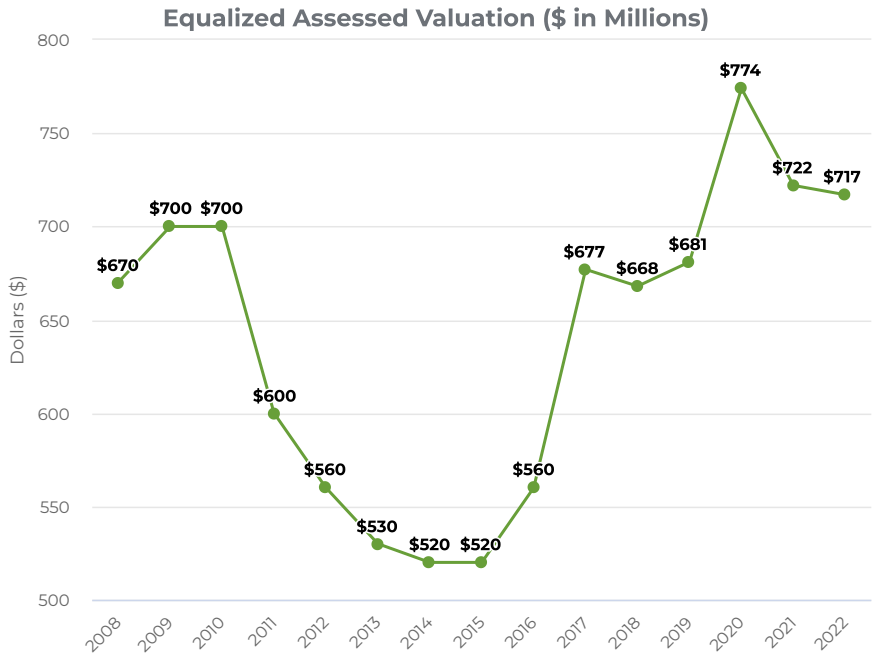


Property Tax

Growth in the Village's assessed valuation has increased from levy years 2002 to 2020. However, in 2021, Cook County Assessor's reevaluation of property values decreased the overall EAV in the County which also affected the overall EAV of the Village. The 2022 EAV is $716,584,154, a 0.7% reduction from the previous year.

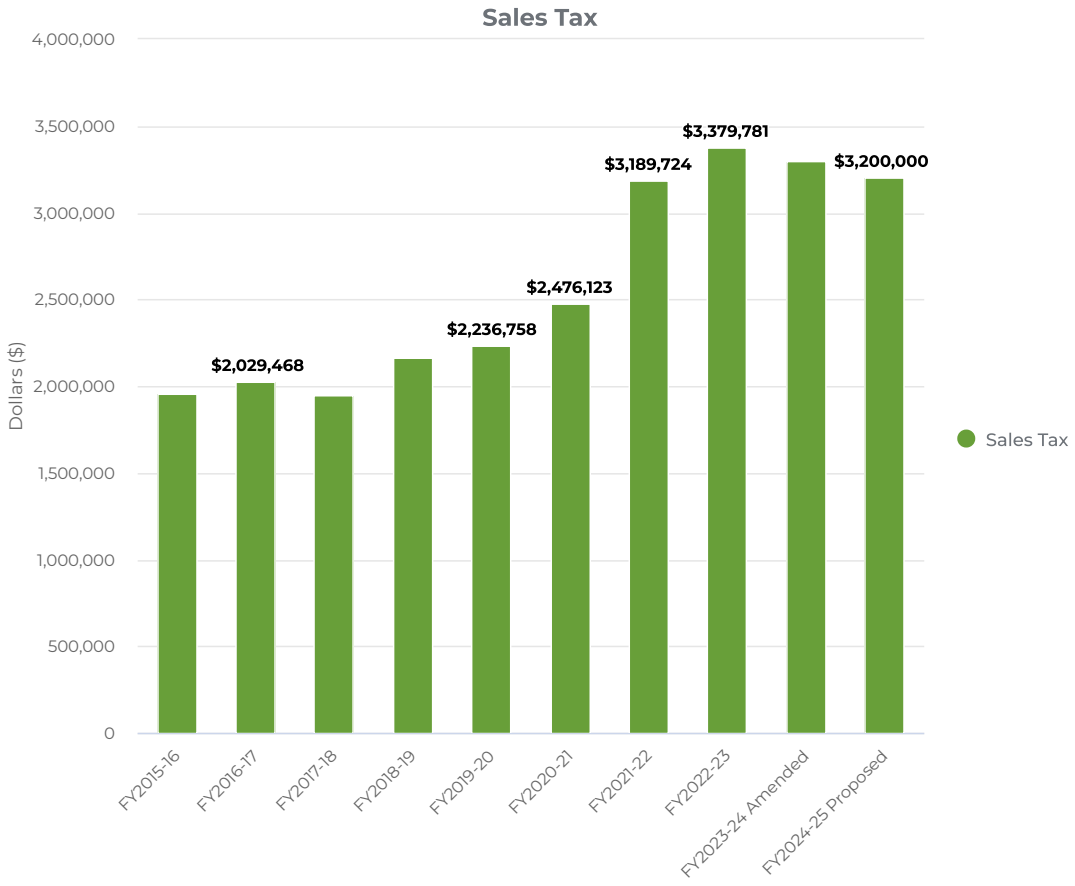
Due to the fact that the Village is non-home rule, the Village is subject to Property Tax Extension Law Limit (PTELL), which is designed to limit the increase in property tax extensions. For 2023 levy year, the PTELL increase was limited to 5.00% of the prior year EAV plus 2.95% of new growth.

EAV



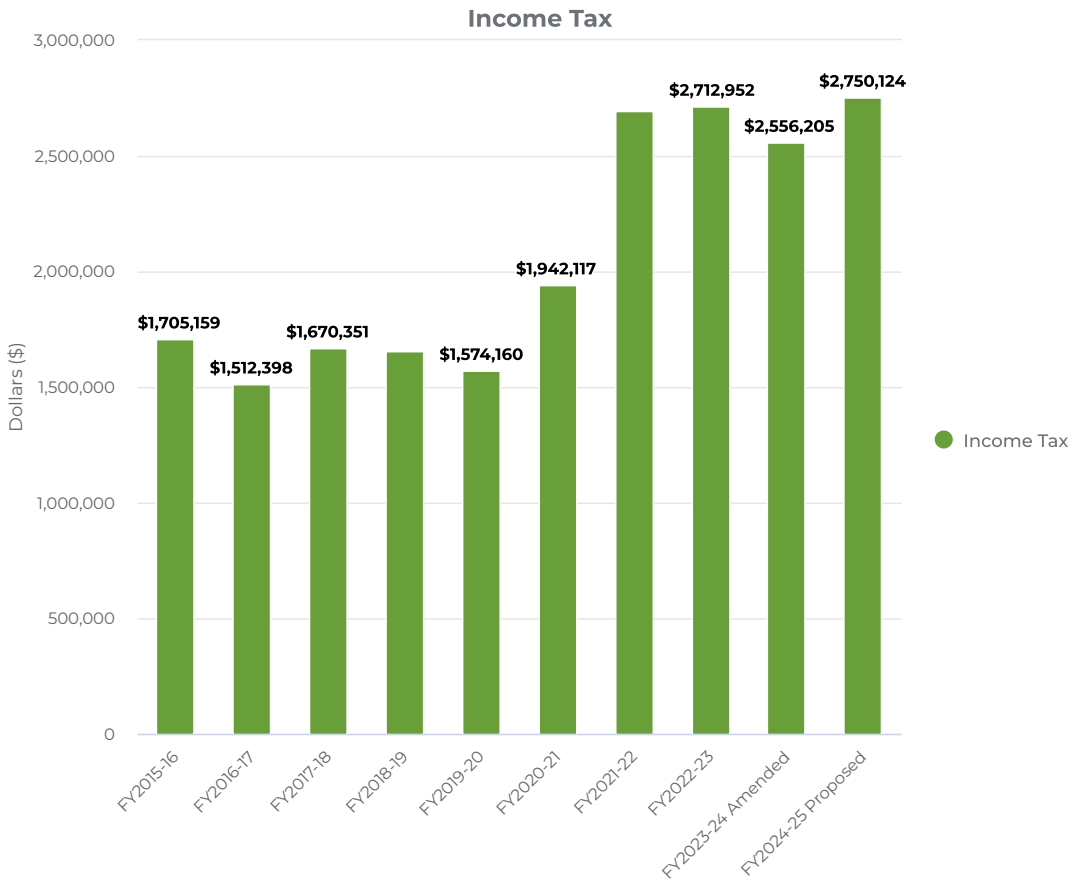
Retail Sales Tax

Retail sales tax is collected by the State of Illinois. The municipality where the tax is collected receives 1% of the revenue. For several years, sales tax was increasing at a rate of 4-5% per year. In FY22, sales tax revenue spiked to record highs. The large increases can be attributed to the new online sales tax, inflation, as well as low retail vacancy rates in the Village. This trend continued over the past few years with strong consumer spending. However, in keeping with a conservative outlook for FY25, the estimated revenue is slightly lower due to the uncertainty in the global and local economies. This revenue is monitored by staff on a monthly basis. Should the revenue show a drastic improvement, staff will seek a budget amendment.



Income Tax

The Village receives a portion of state income tax receipts on a per-capita basis. The 2020 Census number for the Village of Lemont is 17,629. Per the chart below, FY2019-2020 was an unusual year. Income taxes due date for individuals were moved from April 15, 2020 to July 15, 2020. This movement caused the taxes to be collected in a different fiscal year. The $1.9 million represents a portion of 2 years of tax collections. Staff utilizes the Illinois Municipal League's estimate during the budget process.



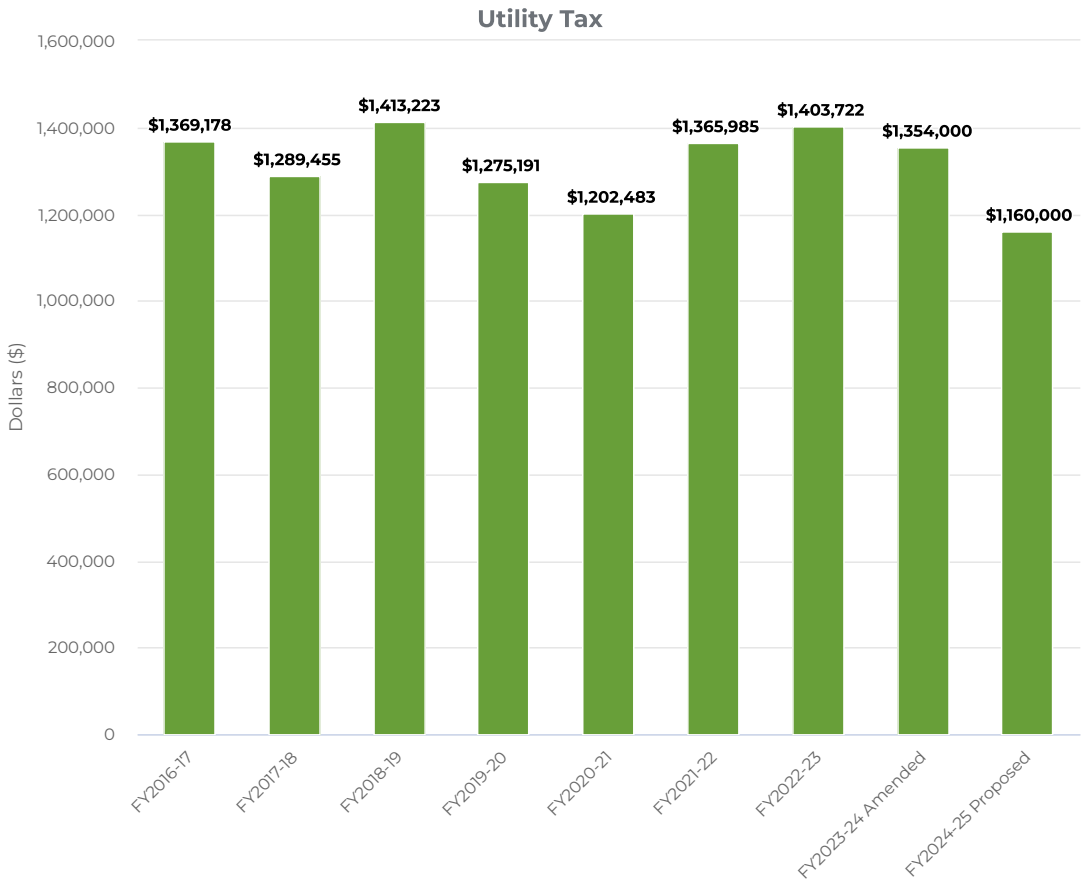
Utility Tax

Utility tax consists of a natural gas tax, electricity, and telecommunications tax. These funds are deposited into the general fund to assist with debt service payments and general operations of the Village.

A six percent tax on gross natural gas sales within the Village continues to generate revenue. Revenue received from this tax depends largely upon changes in the cost of natural gas, changes in population, and temperatures. Over the last few years, this revenue has fluctuated from $255k to $532K; however, in 2022 the price of natural gas increased significantly which resulted higher than budgeted revenues in FY23. FY24 will see a correction as natural gas prices dropped. Due to the unpredictable nature, staff estimated a conservative $360k for FY25.

The Village's revenue from electric tax is on a consumption basis versus gross sale. As with the gas tax, this revenue is very volatile and temperature-driven. FY25 revenues are conservatively projected to be slightly lower than FY24.

The municipality receives six percent of the revenues collected on inter/intra voice lines, cellular phones, and any other telecommunication devices. This revenue source has a history of being volatile and decreasing. Over the last few years, revenues are declining, mainly due to several factors, including but not limited data lines (not taxed), companies reducing their call centers etc. Staff remains conservative and is projecting a decrease in this revenue for FY25.



Intergovernmental Revenue

Intergovernmental revenue is revenue received from the state as well as other agencies. The revenues represent fees and reimbursement of services. There are three main revenues in this category and several small ones. The three main revenues are 1) Local Use Tax 2) Video Gaming Tax 3) Reimbursement. The local use tax is per capita revenue received from the State. This tax is on out of state sales. Receipts for the local use tax decreased in prior years due to the new process in which online sales tax is recorded. However, in FY23, staff saw a dramatic increase, causing this revenue to exceed the budget by $140K. Video gaming revenues have recovered from the shut-down during the pandemic. It is anticipated that at the end of FY24, revenues will exceed the FY24 amended budget by $20k. In keeping with the slight increase over FY24, staff increased the FY25 projections to $450k. Revenue from various reimbursements remain consistent with prior years.

Motor Fuel Tax Fund

MOTOR FUEL TAX FUND

The Village receives a portion of the motor fuel tax on a per capita basis from two different state funds: 1) Motor Fuel Tax 2) Transportation Renewal. Due to the reduced consumption of fuel, the per capita amount has been decreasing every year. The Village's is estimating the same per capita revenue as in FY24.

Infrastructure Fund

INFRASTRUCTURE FUND

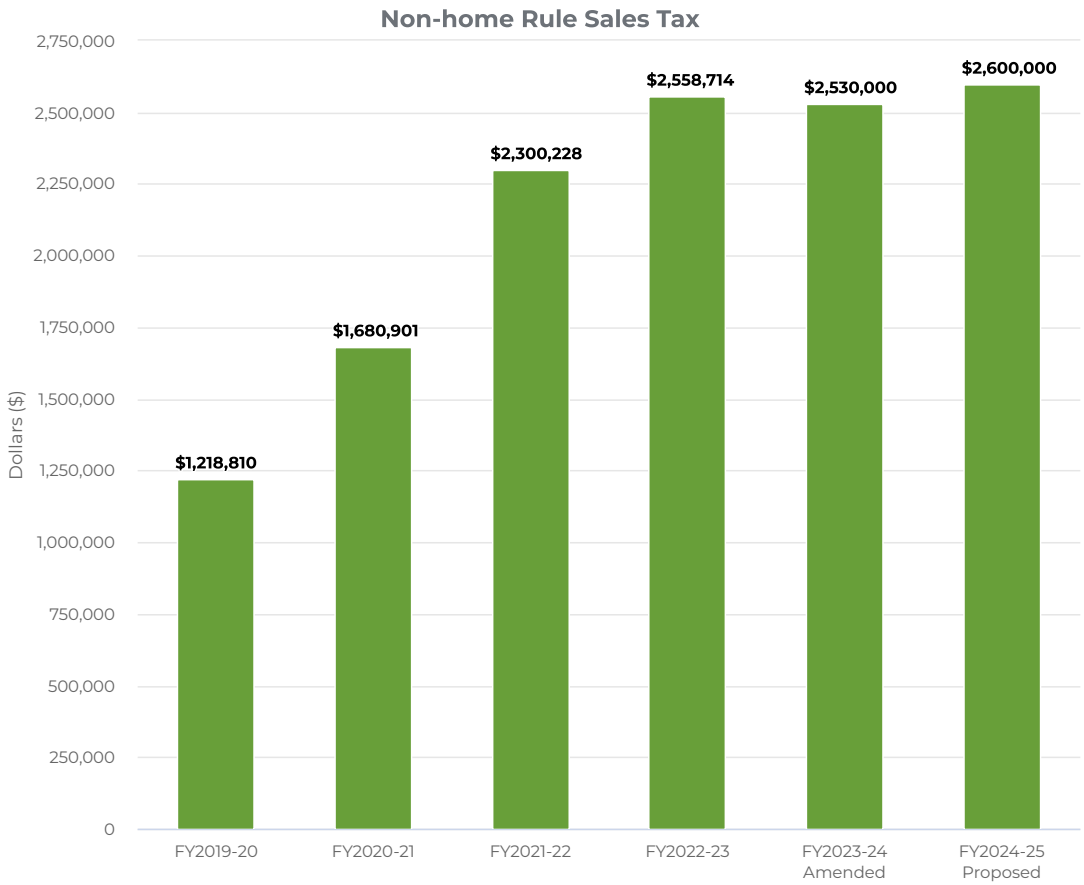
In FY2019, the Road Improvement Fund has been renamed to the Infrastructure Fund. Historically, this fund was supported by utility tax and funded road projects as well as debt service. After 2019, the utility tax is now deposited into the General Fund and debt service is supported by the General Fund as well. The new Infrastructure Fund is supported by a non-home rule sales tax and funds infrastructure projects. Additionally, in FY24, in an effort to meet the increased operational costs, 25% of the non-home sales tax was diverted from the Infrastructure Fund to the Water/Sewer Fund. This will continue in FY25 where approximately $650k will be credited to the Water/Sewer Fund.

Non-home Rule Sales Tax

In July 2019, the Village implemented its first non-home sales tax. The voters approved a referendum in April. The 1% sales tax supports many infrastructure projects. Similar to the sales tax, this non-home rule sales tax had a dramatic increase in FY22. This revenue stream follows the same trend as the sales tax revenues, resulting in slightly higher than budgeted results. In FY25, 25% of this revenue received will be credited to the Water & Sewer Fund for infrastructure projects.

Municipal Motor Fuel Tax

The Village board approved a $0.03/gallon municipal motor fuel tax which went into effect January 1, 2024. There are 4 gas stations within the Village and a modest $50k revenue stream is anticipated in FY25. The reason for the conservative estimate is that one of the 4 gas stations will not be operational until late Fall 2024.



TIF Funds

The Village currently has five active TIF funds. Four of the funds: Canal, Gateway, I&M and Transit Oriented Development are currently receiving property tax increments. The Main/Archer TIF is 100% village owned, and thus does not receive an increment. For FY25, staff is budgeting $985,000 in property increment tax. This will support debt service and other projects.

The properties located in the Main/Archer TIF are 100% owned by the Village. In FY24, the Village sold the properties within this TIF and is developing the area as a commercial site, including a gas station and car wash facility. Once operational in the fall of 2024, this TIF will receive property tax increments in FY26.

Water/Sewer Fund

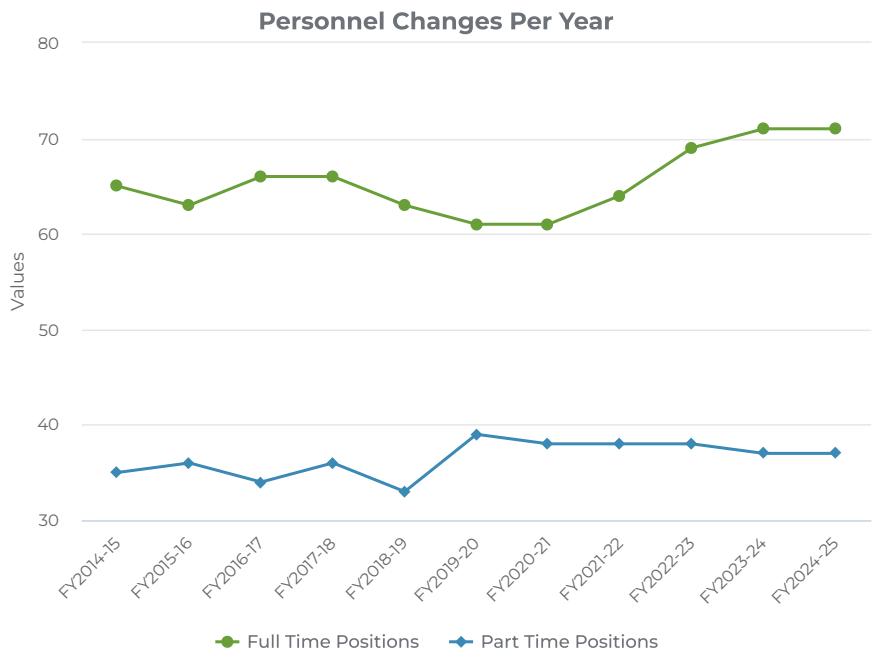
The Water/Sewer Fund is fully funded by charges for services, connection fees, and miscellaneous income. Water sales revenues are difficult to predict due to the effect that the weather has on water consumption. Per the Annual Revenue Ordinance, water rates are increased each year to cover the cost of infrastructure improvement and cost of operations. In FY23, the Village conducted a water rate study to assess the current rate structure and water & sewer rates. The effort was to ensure that the user fees adequately meet the water & sewer operational and capital expenses. Other objectives in developing a new rate structure were to promote water conservation and an equitable distribution of cost among the user categories. The new water/sewer rate structure and rates went into effect February 2024 and are reflected in the FY25 budget.
Additionally, in FY25, in an effort to meet the increased operational costs, 25% (approximately $650K) of the non-home sales tax will be diverted from the Infrastructure Fund to the Water/Sewer Fund.

Personnel Changes

The Village of Lemont has been and continues to be very conscientious in reviewing personnel changes. Per the charts, the Village has maintained low levels of personnel despite continued growth. Each new employee request is evaluated to determine type of position (salaried or hourly) as well as full time or part time.

Per the graph below, various full-time positions in FY2018-19 were converted from full time to part time. In FY 24, the number of part-time patrol officers has decreased due to lack of candidates willing to work a part-time schedule and the overall decline in the general sentiment of working in public safety. There is no further fluctuation anticipated in FY25 with regard to hiring part-time patrol officers as the department will be adding 2 full time officers.

Personnel Changes Per Year - Graph



Position Summary

FULL-TIME POSITIONS

	Authorized FY2022-23	Authorized FY2023-24	Proposed FY 2024-2025
Administration			
Village Administrator	1	1	1
Human Resources Manager	1	1	1
Communications Manager	1	1	1
Special Events and Digital Media Coordinator	1	0	0
Executive Admin./Deputy Clerk	1	1	1
Community Development			
Community Development Director	1	1	1
Planner*	1	1	1
Building Commissioner	1	1	1
Building Code Compliance Inspector	1	1	1
Building Inspector/Plan Reviewer	1	1	1
Permit Tech/Spec.	2	2	2
Community Development Specialist	0	1	1
Finance Department			
Finance Director/Treasurer	1	1	1
Accounting Manager	1	1	1
Accountant II**	1	1	1
Billing/Customer Service Specialist	0	0	1
Police			
Chief of Police	1	1	1
Commander	2	2	2
Sergeants	4	4	4
Police Officers**	18	20	20
Community Service Officer	1	1	1
Police Office Manager	1	1	1
Police Records Manager	1	1	1
Police Records Specialist	1	1	1
Public Safety Specialist (Enforcement)	1	1	1
Public Safety Specialist (Systems)	1	0	0
Public Works			
Public Works Director	1	1	1
Water/Sewer Operations Superintendent	1	1	1
Water Operator/Inspector	1	1	1
Public Works Operations Superintendent	1	1	1
Procurement and Budget Coordinator	1	1	1
Fleet Manager	1	1	1
Mechanic	1	1	1
Crew Leaders	3	3	3
Maint Workers 1 & II**	12	12	12
Water Billing Supervisor	1	1	0
Administrative Assistant	1	1	1
TOTAL	**70**	**71**	**71**

*Currently filled by consultant
**Currently 1 unfilled position

Position Summary

PART-TIME POSITIONS

		Authorized FY2022-23	Authorized FY2023-24	Proposed FY2024-25
Administration				
	Admin Asst/Analyst	0	0	0
	Events Specialist	0	0	0
Community Development				
	Plumbing Inspectors	2	2	2
	Electrical Inspectors	1	1	1
	Records Clerk	0.5	0.5	0.5
Finance Department				
	Records Clerk	0.5	0.5	0.5
	Accounting Assistant	1	1	1
	Customer Service Rep.	2	2	2
Police				
	Police Officers	11	11	11
	Crossing Guards	3	3	3
	Records Clerk	2	2	2
	Records Assistant	1	1	1
	LEMA Director	1	1	1
	LEMA Deputy Director	1	1	1
Public Works				
	Meter Reader	1	1	1
	Summer Worker	10	10	10
	TOTAL	**37**	**37**	**37**
Police				
	LEMA Workers	11	11	11

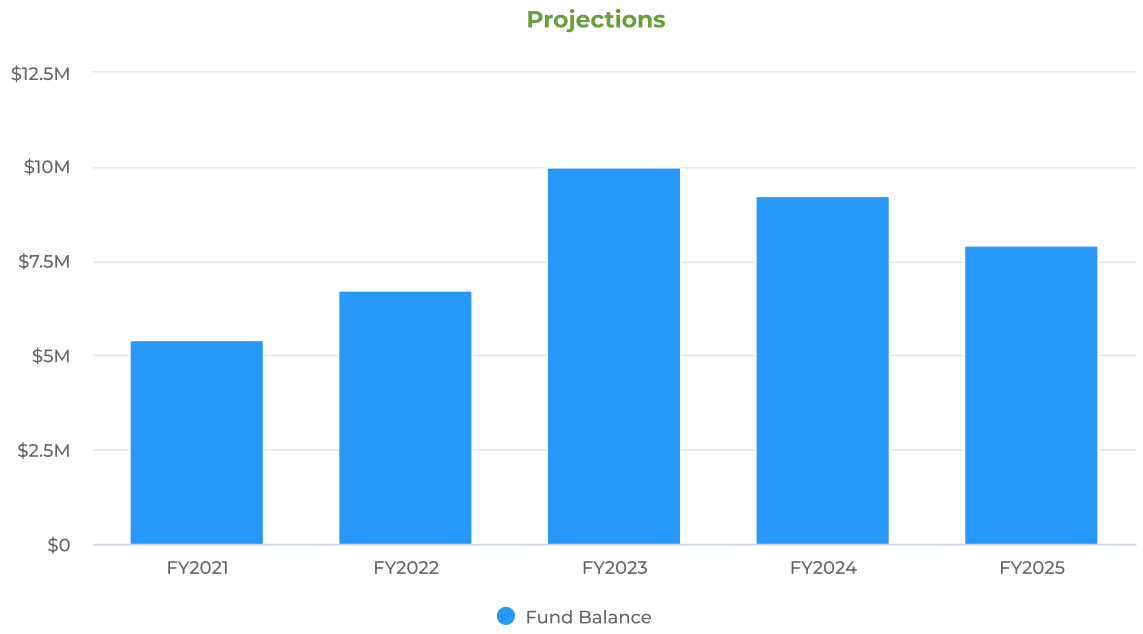
FUND SUMMARIES

General Fund

The General Fund is the largest operating fund of the Village. It accounts for most of the financial resources of the government, including sales tax, property tax, licenses, fines and permits. This fund houses most of the Village's departmental expenditures including Administration, Finance, Legal, Police, Public Works, Building, Planning and Economic Development, and Information Technology.

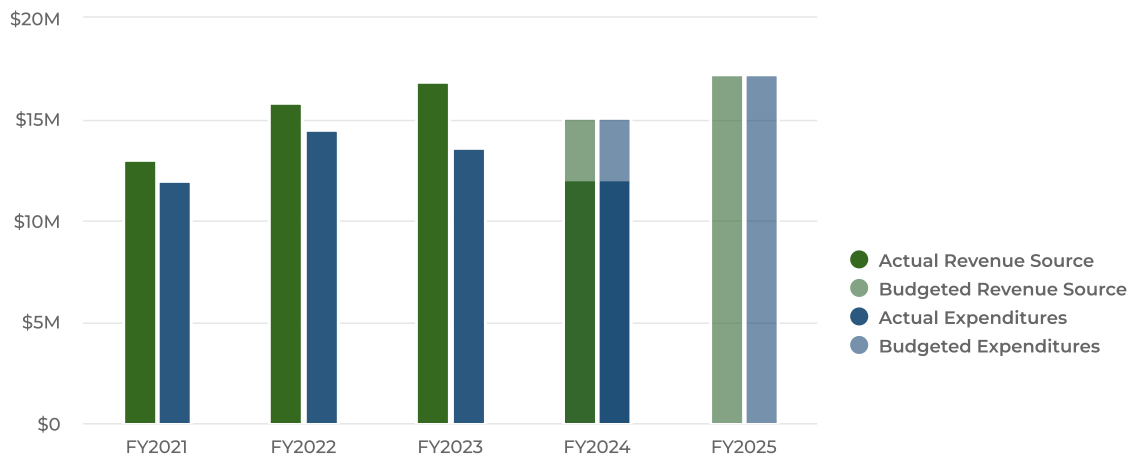
Fund Balance

The General Fund is the chief operating fund of the Village. The FY23-24 fund balance is expected to be $9,243,236, at 67% of expenditures less capital and transfers. The adopted budget FY24-25 is balanced. Thus, revenues equal expenditures. It is anticipated that the fund balance remains at $7,940,941; however, due to the increase in expenditures, the balance will be 56% of expenditures less capital and transfers. The 56% is still above the 35% policy. A strong fund balance ensures the Village will remain financially stable in a volatile economy.



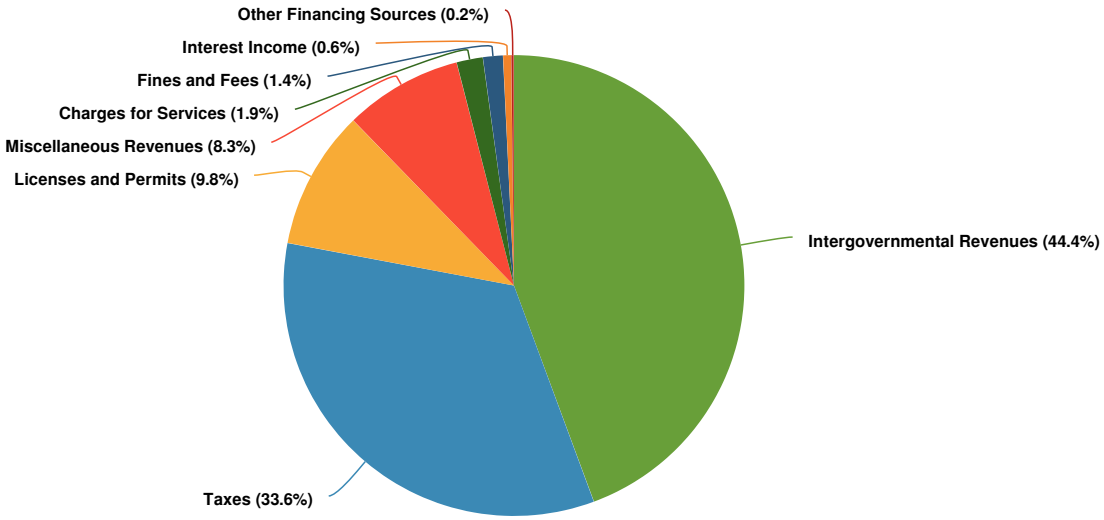
Summary

The Village of Lemont is projecting $15.99M of revenue in FY25 which represents a negligible 0.02% decrease over the prior year. The Village remains conservative in its revenue projections. Budgeted expenditures are projected to increase by 0.03% to $15.4M in FY2025 over FY24 actual (unaudited). A few of the capital equipment budgeted in FY24 were not purchased, due to long lead times, the Village will take delivery of the equipment in FY25.

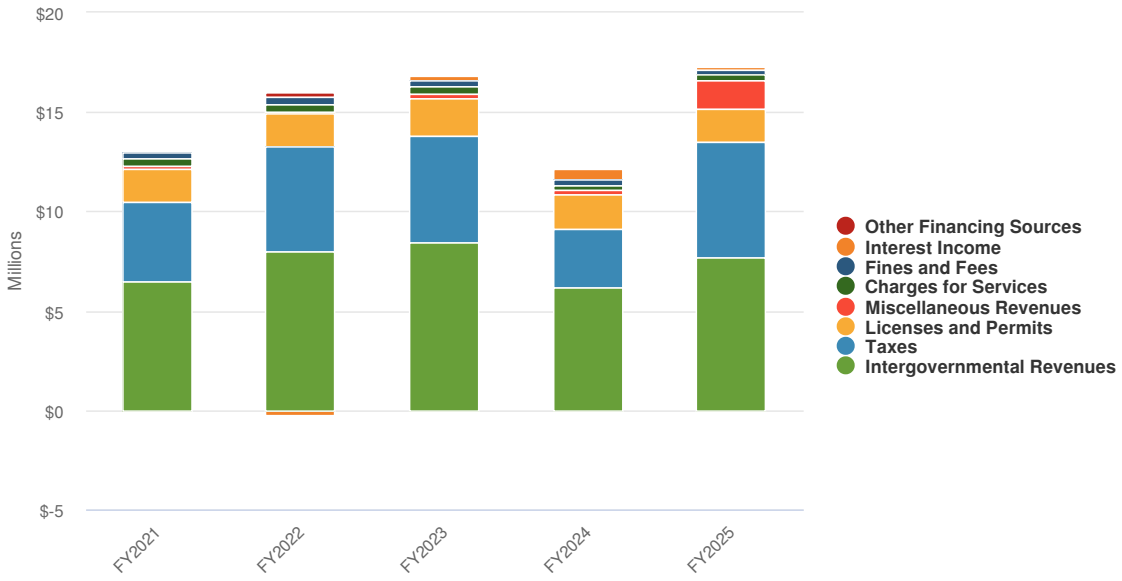


Revenues by Source

Projected 2025 Revenues by Source



Budgeted and Historical 2025 Revenues by Source



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Revenue Source					
Taxes					
Property Tax Corporate	$1,513,033	$1,621,423	$1,794,210	$2,502,841	39.5%
Property Tax Garbage	-$3	-$36	$0	$0	0%
Property Tax Street & Bridge	$106,343	$107,113	$114,600	$117,969	2.9%
Property Tax Police Protection	$201,535	$204,122	$217,068	$400,000	84.3%
Property Tax Street Lighting	$59,061	$59,507	$63,802	$75,000	17.6%
Property Tax Civil Defense	$3,019	$3,062	$3,235	$3,331	3%
Property Tax Audit	$24,507	$24,746	$26,446	$48,000	81.5%
Property Tax Liability Insurance	$52,069	$51,976	$56,199	$57,852	2.9%
Property Tax Workers Compensation	$17,065	$16,803	$18,734	$19,285	2.9%
Property Tax Crossing Guards	$6,035	$6,016	$6,612	$10,000	51.2%
Property Tax Police Pension	$1,202,393	$1,117,581	$1,300,000	$1,100,000	-15.4%
Property Tax I.M.R.F.	$462,483	$415,460	$390,000	$200,000	-48.7%
Property Tax Social Security	$312,234	$299,105	$300,000	$100,000	-66.7%
UT Tax Telecommunications	$316,867	$288,842	$294,000	$250,000	-15%
UT Tax Electric	$605,116	$582,870	$600,000	$550,000	-8.3%
UT Tax Gas	$444,002	$532,011	$460,000	$360,000	-21.7%
Taxes Hotel/Motel	$7,011	$11,571	$7,000	$12,000	71.4%
Total Taxes:	**$5,332,770**	**$5,342,173**	**$5,651,906**	**$5,806,278**	**2.7%**
Charges for Services					

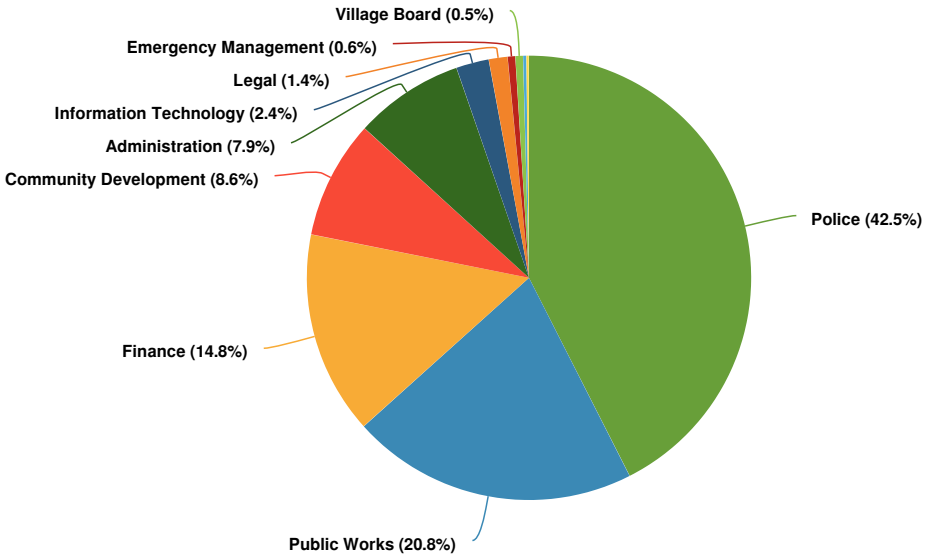
Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Franchise Revenue Cable TV	$334,200	$336,093	$300,000	$300,000	0%
Franchise Revenue PEG Fees	$23,417	$21,535	$20,000	$20,000	0%
Total Charges for Services:	**$357,617**	**$357,628**	**$320,000**	**$320,000**	**0%**
Intergovernmental Revenues					
Shared Revenue Sales Tax	$3,189,724	$3,379,781	$3,300,000	$3,200,000	-3%
Shared Revenue Income Tax	$2,693,421	$2,712,952	$2,756,205	$2,750,124	-0.2%
Shared Revenue Local Use Tax	$660,363	$720,888	$639,933	$705,160	10.2%
Shared Revenue PPRT	$98,220	$111,011	$60,000	$79,080	31.8%
Shared Revenue Cannabis Excise Tax	$26,216	$27,756	$35,258	$27,502	-22%
Shared Revenue Road & Bridge Tax	$113,669	$115,876	$100,000	$100,000	0%
Shared Revenue Video Gaming	$394,806	$460,747	$450,000	$450,000	0%
Shared Revenue Pulltabs & Jar Games	$101	$0	$0	$0	0%
Shared Revenue Charitable Games	$674	$0	$0	$0	0%
Grants Miscellaneous PD Grants	$0	$10,000	$0	$0	0%
Grants OJP Vest Grants	$1,388	$0	$0	$0	0%
Grants Transportation State Highway	$40,729	$20,528	$30,000	$30,000	0%
Grants Other Miscellaneous	$1,500	$0	$0	$0	0%
Contributions Odor Alert Network	$22,510	$24,195	$24,000	$24,000	0%
Contributions LEMA Township	$28,000	$28,000	$28,000	$28,000	0%
Reimbursements Fuel/Salt Reimbursement	$43,811	$47,322	$45,000	$35,000	-22.2%
Reimbursements Schools P/R Reimbursement	$79,765	$191,897	$190,000	$200,000	5.3%
Reimbursements Special Detail Reimbursement	$29,399	$43,245	$40,000	$40,000	0%
Reimbursements Police Training	$422	$2,386	$0	$0	0%
Reimbursements Water & Sewer Shared Services	$557,500	$557,500	$0	$0	0%
Total Intergovernmental Revenues:	**$7,982,218**	**$8,454,083**	**$7,698,396**	**$7,668,866**	**-0.4%**
Licenses and Permits					
Business Licenses & Permits Building Permits	$364,805	$361,979	$515,000	$500,000	-2.9%
Business Licenses & Permits Engineering Grading Review Fee	$48,708	$41,009	$85,000	$100,000	17.6%
Business Licenses & Permits Engineering Admin Fee	$9,361	$8,231	$19,400	$15,000	-22.7%
Business Licenses & Permits Site Development Fees	$92,664	$237,547	$15,000	$10,000	-33.3%
Business Licenses & Permits Contractor Licenses	$73,100	$74,800	$50,000	$45,000	-10%
Business Licenses & Permits Reinspections Fees	$37,005	$43,100	$35,000	$40,000	14.3%

Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Business Licenses & Permits Reinspection Fees - Engineering	$7,850	$8,720	$10,000	$1,500	-85%
Business Licenses & Permits Planning & Zoning Applications	$13,475	$243,090	$15,000	$25,000	66.7%
Business Licenses & Permits Impact Fees	$2,500	$2,500	$0	$0	0%
Business Licenses & Permits Building Plan Review	$79,670	$64,845	$85,000	$100,000	17.6%
Business Licenses & Permits Building Plan Review Admin Fee	$12,390	$8,497	$6,000	$60,000	900%
Business Licenses & Permits Stop Work Order Fee	$2,600	$4,600	$2,000	$2,000	0%
Business Licenses & Permits Business Licenses	$51,726	$51,725	$60,000	$50,000	-16.7%
Business Licenses & Permits Liquor Licenses	$110,150	$141,550	$140,000	$140,000	0%
Business Licenses & Permits Amusement Licenses	$3,000	$2,200	$0	$0	0%
Business Licenses & Permits Scavenger Licenses	$14,000	$13,000	$16,000	$16,000	0%
Business Licenses & Permits Cigarette & Misc License	$2,650	$2,050	$600	$0	-100%
Business Licenses & Permits Health Inspection	$23,149	$22,055	$20,000	$600	-97%
Business Licenses & Permits Grease Trap	$130	$195	$0	$0	0%
Vehicle Licenses Licenses	$614,651	$560,444	$545,000	$545,000	0%
Parking Fees Permits	$250	$0	$0	$5,700	N/A
Parking Condo Assessments	$25,032	$25,283	$26,000	$32,304	24.2%
Total Licenses and Permits:	**$1,588,867**	**$1,917,419**	**$1,645,000**	**$1,688,104**	**2.6%**
Fines and Fees					
Fees General	$51,387	$73,685	$50,000	$50,000	0%
Fees Towing Fees	$17,507	$15,000	$15,000	$15,000	0%
Fees Bonding Fees	$2,300	$2,450	$2,000	$2,000	0%
Fees Annexation	$39,500	$2,200	$20,000	$15,000	-25%
Fees Public Safety Land Cash	$16,920	$31,000	$80,000	$40,000	-50%
Fees Park District Land Cash	$0	$0	$50,000	$20,000	-60%
Fines General	$253,544	$196,752	$210,000	$100,000	-52.4%
Total Fines and Fees:	**$381,158**	**$321,087**	**$427,000**	**$242,000**	**-43.3%**
Miscellaneous Revenues					
Reimbursements Property Maintenance	$1,683	$925	$5,000	$0	-100%
Reimbursements Insurance	$30,411	$49,882	$40,000	$20,000	-50%
Reimbursements Retiree Insurance	$48,732	$59,693	$84,000	$82,800	-1.4%
Reimbursements Developer/Agency	$7,860	$16,026	$0	$0	0%

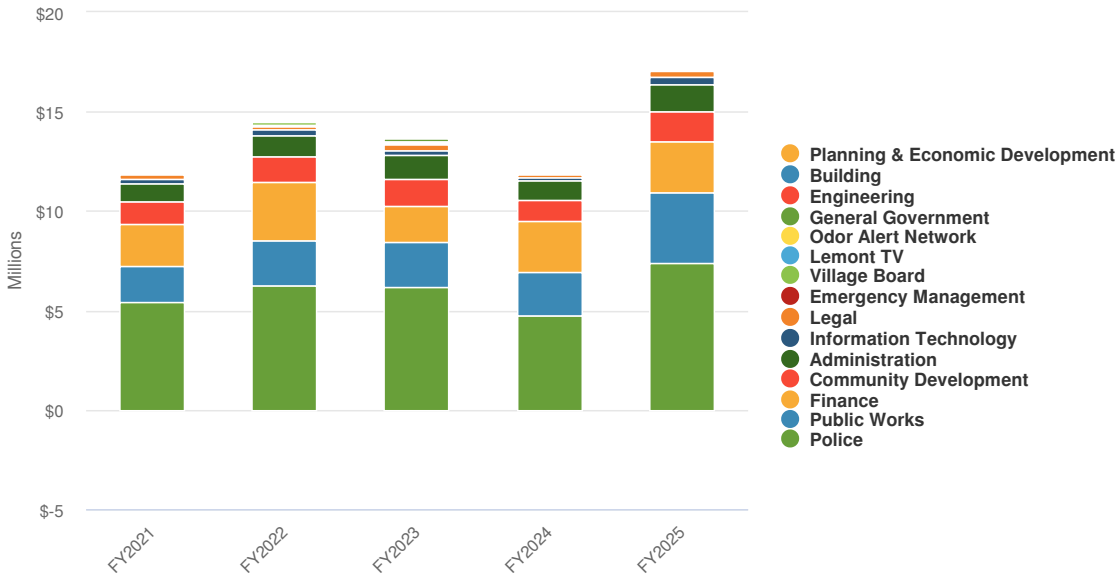
Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Rental Income Buildings	$75	$150	$0	$0	0%
Rental Income Canal Leases	$0	$3,000	$0	$0	0%
Rental Income Range Rental	$11,960	$12,460	$10,000	$12,000	20%
Rental Income Chamber of Commerce	$6,000	$6,000	$6,000	$0	-100%
Event Revenue General Revenue	$0	$3,375	$59,247	$0	-100%
Other Miscellaneous income	$33,913	$52,825	$25,002	$50,000	100%
Proceeds from Sale Surplus Property	$1,763	$1,423	$0	$0	0%
Reallocated Prior Year Funds Budget Carryover	$0	$0	$800,000	$1,264,295	58%
Event Revenue General Revenue	$0	$210	$0	$0	0%
Event Revenue General Revenue	$0	$27	$0	$0	0%
Total Miscellaneous Revenues:	**$142,398**	**$205,996**	**$1,029,249**	**$1,429,095**	**38.8%**
Interest Income					
Interest Income Interest on Investments	$80,951	$252,699	$280,000	$100,000	-64.3%
Investment Income Unrealized Gain/Loss	-$286,106	-$34,577	$0	$0	0%
Total Interest Income:	**-$205,155**	**$218,121**	**$280,000**	**$100,000**	**-64.3%**
Other Financing Sources					
Interfund Transfer In IMRF	$96,420	$0	$0	$0	0%
Interfund Transfer In Social Security Fund	$8,411	$0	$0	$0	0%
Interfund Transfer In ARPA Fund	$113,966	$75,602	$57,000	$30,450	-46.6%
Interfund Transfer In Water & Sewer Fund	$26,000	$0	$0	$0	0%
Total Other Financing Sources:	**$244,797**	**$75,602**	**$57,000**	**$30,450**	**-46.6%**
Total Revenue Source:	**$15,824,670**	**$16,892,109**	**$17,108,551**	**$17,284,793**	**1%**

Expenditures by Department

Budgeted Expenditures by Function



Budgeted and Historical Expenditures by Department

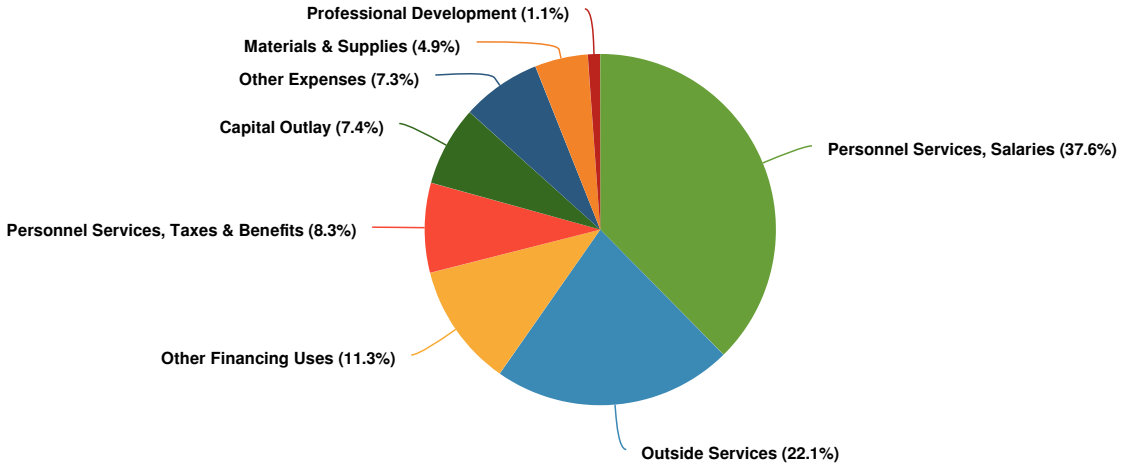


Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expenditures					
Village Board	$91,740	$85,861	$97,169	$94,444	-2.8%
Total Village Board:	**$91,740**	**$85,861**	**$97,169**	**$94,444**	**-2.8%**
Administration	$1,052,640	$1,165,461	$1,323,693	$1,373,748	3.8%
Total Administration:	**$1,052,640**	**$1,165,461**	**$1,323,693**	**$1,373,748**	**3.8%**
Lemont TV					
Administration	$5,000	$7,079	$7,090	$7,090	0%
Capital	$1,432	$0	$22,000	$35,000	59.1%
Total Lemont TV:	**$6,432**	**$7,079**	**$29,090**	**$42,090**	**44.7%**
Legal	$197,037	$253,836	$201,102	$234,000	16.4%
Total Legal:	**$197,037**	**$253,836**	**$201,102**	**$234,000**	**16.4%**
Finance	$2,950,476	$1,807,480	$2,924,667	$2,555,009	-12.6%
Total Finance:	**$2,950,476**	**$1,807,480**	**$2,924,667**	**$2,555,009**	**-12.6%**
Police	$6,288,327	$6,191,512	$7,150,243	$7,348,950	2.8%
Total Police:	**$6,288,327**	**$6,191,512**	**$7,150,243**	**$7,348,950**	**2.8%**
Emergency Management	$96,618	$81,424	$92,439	$98,474	6.5%
Total Emergency Management:	**$96,618**	**$81,424**	**$92,439**	**$98,474**	**6.5%**
Odor Alert Network	$12,458	$11,300	$21,500	$31,500	46.5%
Total Odor Alert Network:	**$12,458**	**$11,300**	**$21,500**	**$31,500**	**46.5%**
Public Works	$2,259,040	$2,284,839	$3,381,854	$3,603,268	6.5%
Total Public Works:	**$2,259,040**	**$2,284,839**	**$3,381,854**	**$3,603,268**	**6.5%**
Planning & Economic Development	$5,098	$0	$0	$0	0%
Total Planning & Economic Development:	**$5,098**	**$0**	**$0**	**$0**	**0%**
Building	$0	-$405	$0	$0	0%
Total Building:	**$0**	**-$405**	**$0**	**$0**	**0%**
Engineering					
General Engineering	$0	$619	$0	$0	0%
Total Engineering:	**$0**	**$619**	**$0**	**$0**	**0%**
Community Development	$1,223,519	$1,354,109	$1,430,116	$1,488,725	4.1%
Total Community Development:	**$1,223,519**	**$1,354,109**	**$1,430,116**	**$1,488,725**	**4.1%**

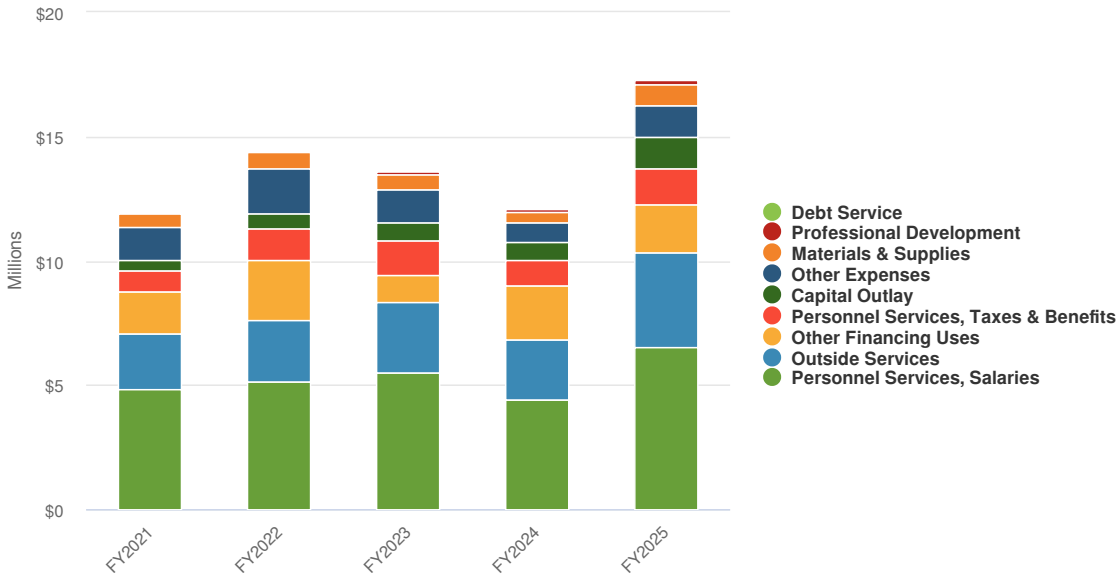
Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Information Technology	$303,872	$263,083	$410,640	$414,585	1%
Total Information Technology:	**$303,872**	**$263,083**	**$410,640**	**$414,585**	**1%**
General Government	$0	$118,438	$4,880	$0	-100%
Total General Government:	**$0**	**$118,438**	**$4,880**	**$0**	**-100%**
Total Expenditures:	**$14,487,258**	**$13,624,634**	**$17,067,393**	**$17,284,793**	**1.3%**

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



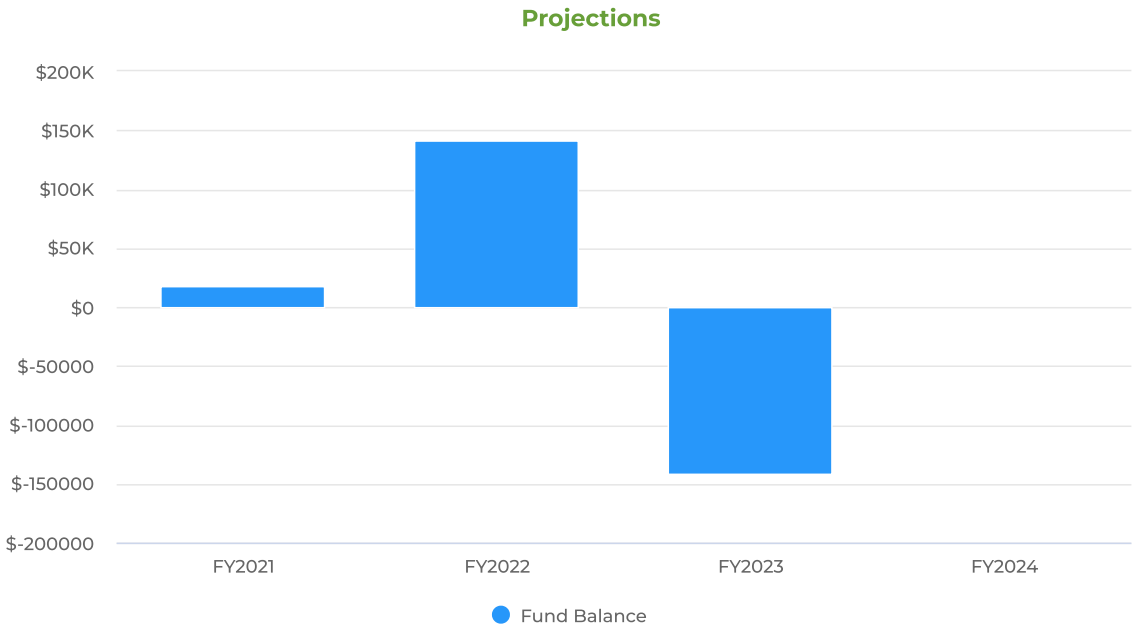
Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expense Objects					
Personnel Services, Salaries	$5,121,316	$5,515,307	$6,186,391	$6,501,351	5.1%

Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Other Expenses	$1,818,671	$1,321,319	$1,450,000	$1,265,000	-12.8%
Personnel Services, Taxes & Benefits	$1,295,657	$1,359,082	$1,466,402	$1,426,583	-2.7%
Professional Development	$86,781	$124,377	$195,820	$196,870	0.5%
Outside Services	$2,463,757	$2,796,727	$3,562,161	$3,820,344	7.2%
Materials & Supplies	$651,594	$622,443	$781,041	$844,319	8.1%
Capital Outlay	$607,460	$756,059	$1,255,272	$1,271,812	1.3%
Debt Service	$20,881	$0	$0	$0	0%
Other Financing Uses	$2,421,140	$1,129,319	$2,170,305	$1,958,514	-9.8%
Total Expense Objects:	**$14,487,258**	**$13,624,634**	**$17,067,393**	**$17,284,793**	**1.3%**

Debt Service Funds

The Debt Service Fund is used to account for principal, interest, and agent fees for debt issued by the Village. Utility tax revenues, sales tax, and charges for services are transferred from the various funds to the debt service fund to finance the payment requirements.

Fund Balance

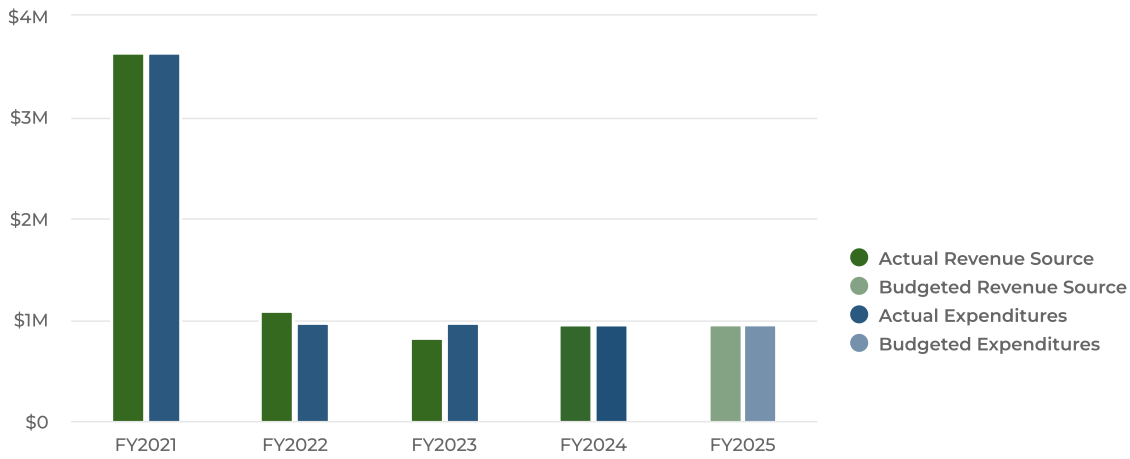


Debt Service Funds Comprehensive Summary

Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget
Beginning Fund Balance:	**$18,424**	**$141,226**	**-$141,226**	**N/A**
Revenues				
Other Financing Sources	$1,093,935	$829,319	$970,305	$958,514
Total Revenues:	**$1,093,935**	**$829,319**	**$970,305**	**$958,514**
Expenditures				
Debt Service	$971,135	$970,545	$970,305	$958,514
Total Expenditures:	**$971,135**	**$970,545**	**$970,305**	**$958,514**
Total Revenues Less Expenditures:	**$122,800**	**-$141,226**	**$0**	**$0**
Ending Fund Balance:	**$141,224**	**$0**	**-$141,226**	**N/A**

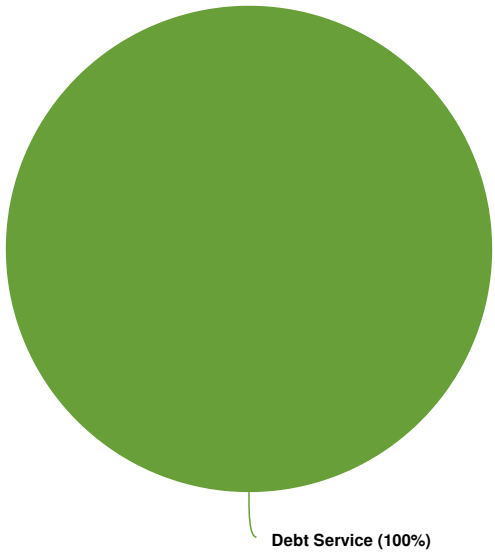
Summary

The Village of Lemont is projecting $970,305 of revenues and expenditures in FY2024, this is consistent with the prior year.

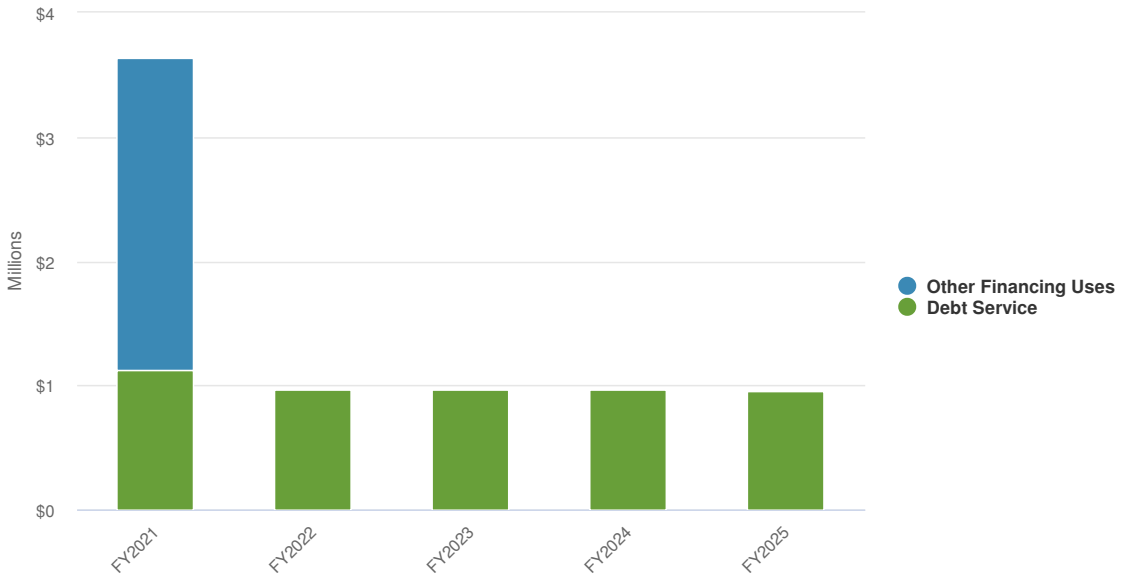


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expense Objects					
Debt Service					
Finance	$971,135	$970,545	$970,305	$958,514	-1.2%
Total Debt Service:	**$971,135**	**$970,545**	**$970,305**	**$958,514**	**-1.2%**
Total Expense Objects:	**$971,135**	**$970,545**	**$970,305**	**$958,514**	**-1.2%**

Debt Obligations

Fiscal Year End 30-Apr	2012C General Obligation Bonds (Alternate Revenue Source) Issued: September 1, 2012 Maturity: December 1, 2024 Amount: $3,400,000 Advance Refunded portion 2004 Principal	Interest	Total
2024	425,000	15,305	440,305
2025	180,000	4,680	184,680
2026			
2027			
2028			
2029			
2030			
2031			
2032			
2033			

Fiscal Year End 30-Apr	2014A General Obligation Bonds (Alternate Revenue Source) Issued: September 3, 2014 Maturity: December 1, 2024 Amount: $955,000 Refunded Series 2005 Principal	Interest	Total
2024	105,000	6,300	111,300
2025	105,000	3,150	108,150
2026			
2027			
2028			
2029			
2030			
2031			
2032			
2033			

Fiscal Year End 30-Apr	2014B Taxable General Obligation Bonds (Alternate Revenue Source) Issued: September 3, 2014 Maturity: December 1, 2026 Amount: $960,000 Restructured 2012 B Principal	Interest	Total
2024	130,000	24,600	154,600
2025	145,000	19,400	164,400
2026	165,000	13,600	178,600
2027	175,000	7,000	182,000
2028			
2029			
2030			
2031			
2032			
2033			

Fiscal Year End 30-Apr	2015A General Obligation Bonds (Waterworks and Sewerage/ALT Rev) Issued: July 23, 2015 Maturity: December 1, 2030 Amount: $5,580,000 Principal	Interest	Total
2024	365,000	124,400	489,400
2025	375,000	113,450	488,450
2026	385,000	102,200	487,200
2027	400,000	86,800	486,800
2028	415,000	70,800	485,800
2029	435,000	54,200	489,200
2030	450,000	36,800	486,800
2031	470,000	18,800	488,800
2032			
2033			

Debt Obligations continued

Fiscal Year End 30-Apr	2015B General Obligation Bonds (Alternate Revenue Source) Issued: July 23, 2015 Maturity: December 1, 2030 Amount: $2,690,000 Refunded Series Principal	Interest	Total
2024	15,000	103,260	118,260
2025	15,000	102,795	117,795
2026	15,000	102,330	117,330
2027	15,000	101,865	116,865
2028	315,000	101,400	416,400
2029	410,000	88,800	498,800
2030	425,000	72,400	497,400
2031	445,000	55,400	500,400
2032	460,000	37,600	497,600
2033	480,000	19,200	499,200

Fiscal Year End 30-Apr	2015C Taxable General Obligation Bonds (Alternate Revenue Source) Issued: July 23, 2015 Maturity: December 1, 2030 Amount: $1,180,000 Refunded Series Principal	Interest	Total
2024	175,000	30,120	205,120
2025	180,000	25,220	205,220
2026	185,000	20,180	205,180
2027	190,000	12,780	202,780
2028	200,000	6,700	206,700
2029			
2030			
2031			
2032			
2033			

Fiscal Year End 30-Apr	2017A General Obligation Bonds (Waterworks and Sewerage/ALT Rev) Issued: December 1, 2017 Maturity: December 1, 2032 Amount: $4,160,000 Refunded Series Principal	Interest	Total
2024	400,000	77,000	477,000
2025	405,000	65,000	470,000
2026	420,000	52,850	472,850
2027	435,000	40,250	475,250
2028	145,000	27,200	172,200
2029	100,000	21,400	121,400
2030	105,000	17,400	122,400
2031	105,000	13,200	118,200
2032	110,000	9,000	119,000
2033	115,000	4,600	119,600

Fiscal Year End 30-Apr	2017B General Obligation Bonds (Alternate Revenue Source) Issued: December 1, 2017 Maturity: December 1, 2029 Amount: $1,940,000 Refunded Series Principal	Interest	Total
2024	65,000	42,625	107,625
2025	65,000	41,000	106,000
2026	70,000	39,375	109,375
2027	65,000	37,625	102,625
2028	285,000	36,000	321,000
2029	300,000	24,600	324,600
2030	315,000	12,600	327,600
2031			-
2032			-
2033			-

Debt Obligations- continued

2017C General Obligation Bonds W&S (Alternate Revenue Source)
Issued: December 1, 2017
Maturity: December 1, 2024
Amount: $890,000
Refunded Series

Fiscal Year End 30-Apr	Principal	Interest	Total
2024	135,000	5,940	140,940
2025	135,000	2,970	137,970
2026			-
2027			-
2028			-
2029			
2030			
2031			
2032			
2033			

2019A General Obligation BondsW&S (Alternate Revenue Source)
Issued: November 14, 2019
Maturity: December 1, 2031
Amount: $4,475,000
Refunded Series

Fiscal Year End 30-Apr	Principal	Interest	Total
2024	60,000	171,000	231,000
2025	315,000	168,600	483,600
2026	595,000	156,000	751,000
2027	610,000	132,200	742,200
2028	635,000	107,800	742,800
2029	665,000	82,400	747,400
2030	685,000	55,800	740,800
2031	710,000	28,400	738,400
2032			-
2033			-

2019B General Obligation (Alternate Revenue Source)
Issued: November 14, 2019
Maturity: December 1, 2027
Amount: $3,375,000
Refunded Series

Fiscal YEnd 30-Apr	Principal	Interest	Total
2024	425,000	40,530	465,530
2025	435,000	31,393	466,393
2026	445,000	21,605	466,605
2027	455,000	11,148	466,148
2028			-
2029			
2030			
2031			
2032			
2033			

2019C General Obligation Bonds W&S (Alternate Revenue Source)
Issued: November 14, 2019
Maturity: December 1, 2040
Amount: $4,395,000

Fiscal YEnd 30-Apr	Principal	Interest	Total
2024	165,000	157,600	322,600
2025	175,000	151,000	326,000
2026	180,000	144,000	324,000
2027	185,000	136,800	321,800
2028	195,000	129,400	324,400
2029	205,000	121,600	326,600
2030	210,000	113,400	323,400
2031	220,000	105,000	325,000
2032	230,000	96,200	326,200
2033	235,000	87,000	322,000
2034	245,000	77,600	322,600
2035	255,000	67,800	322,800
2036	265,000	57,600	322,600
2037	275,000	47,000	322,000
2038	290,000	36,000	326,000
2039	300,000	24,400	324,400
2040	310,000	12,400	322,400

2020 General Obligation Bor (Alternate Revenue Source)
Issued: October 29, 2020
Maturity: January 1,2032
Amount: $2,285,000
Refunded Series

Fiscal YEnd 30-Apr	Principal	Interest	
2024	190,000	57,600	2
2025	195,000	51,900	2
2026	200,000	46,050	2
2027	205,000	40,050	2
2028	210,000	33,900	2
2029	220,000	27,600	2
2030	225,000	21,000	2
2031	235,000	14,250	2
2032	240,000	7,200	2
2033			

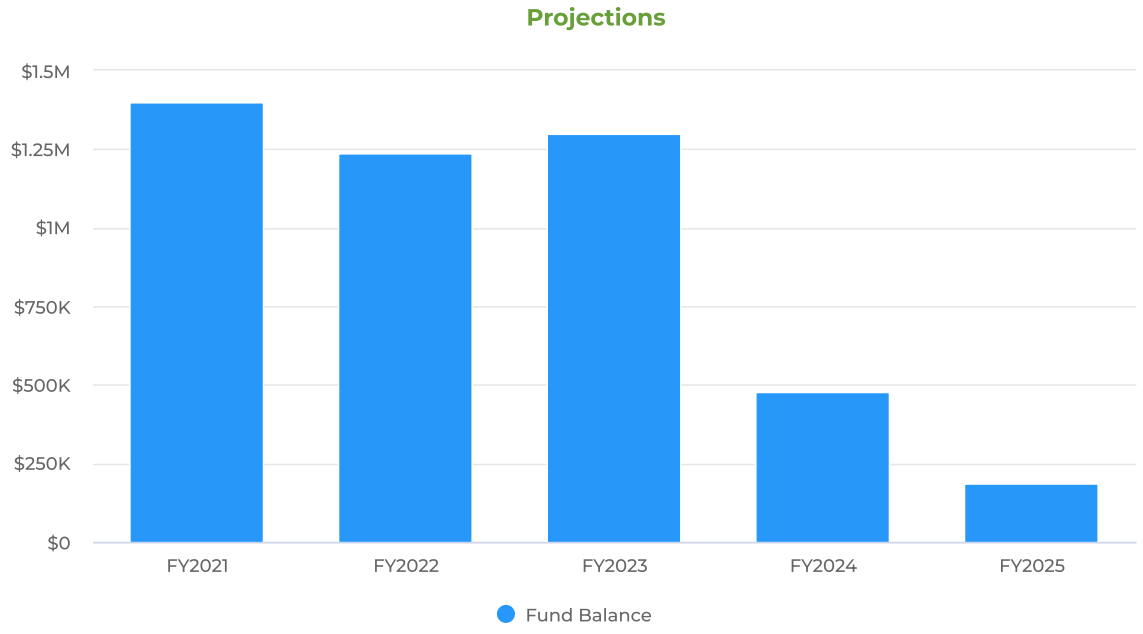
Motor Fuel Tax

The Motor Fuel Tax Fund (MFT) accounts for motor fuel tax revenues received from the State of Illinois and expenditures related to maintaining the Village's roads. The Village's streets are selected for resurfacing or rehabilitation based on analysis conducted by the Public Works Department and the Village's Engineer. The annual program is awarded to an outside contractor through a formal bid process.

MFT funds are disbursed to the Village from the Illinois Department of Transportation on a per capita basis. Motor Fuel Tax operations include; micro-surfacing, concrete curb and gutter replacement, street rebuilding and improvements.

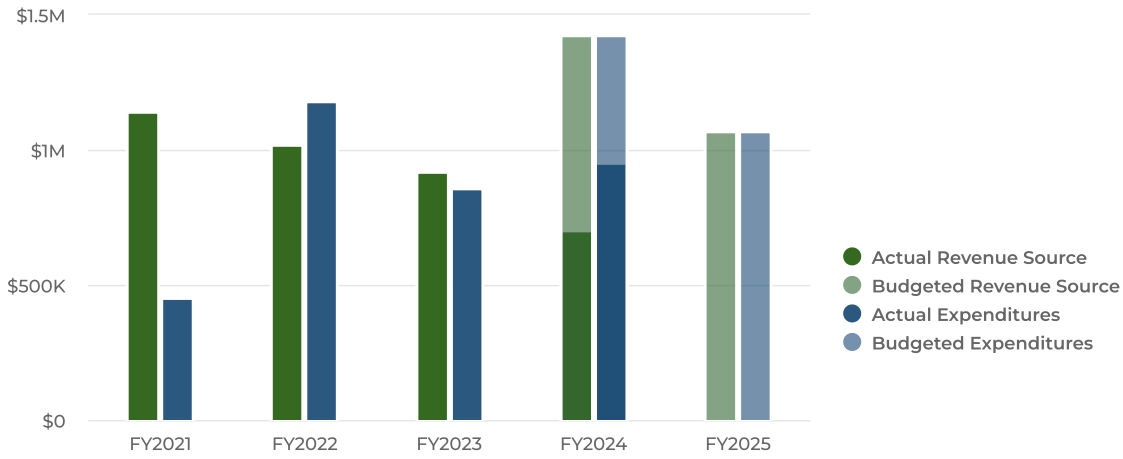
Fund Balance

As previously stated, Motor Fund Tax fund is supported by revenues received from the State of Illinois. Two years ago, the state issued bonds to support a Rebuild IL initiative. Apart of this initiative was to grant funds to municipalities for road infrastructure projects. A large portion of the revenue was recognized in FY21. FY22-FY24 many road infrastructure projects used the allocated funds.



Summary

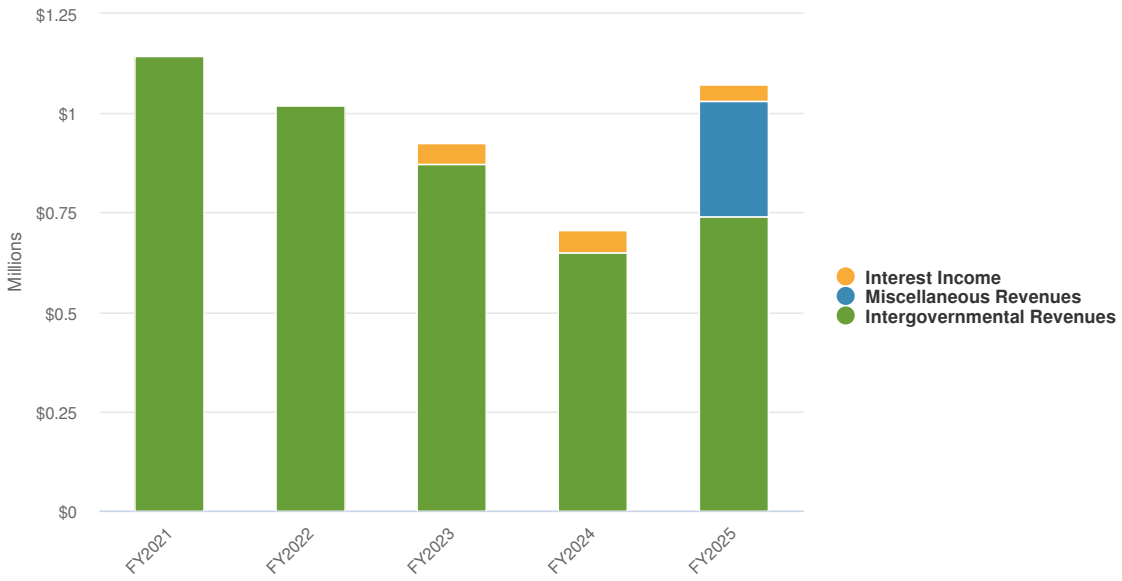
The Village of Lemont is projecting $1,070,646 of revenue in FY2025. A portion of the revenue represents funds from prior years. Staff is projecting an aggressive roadway project for FY2025.



Revenues by Source

Intergovernmental revenues include the local MFT state shared gas tax and a new transportation tax. Starting in FY21, the Village has been receiving Rebuild Illinois funds.

Budgeted and Historical 2025 Revenues by Source

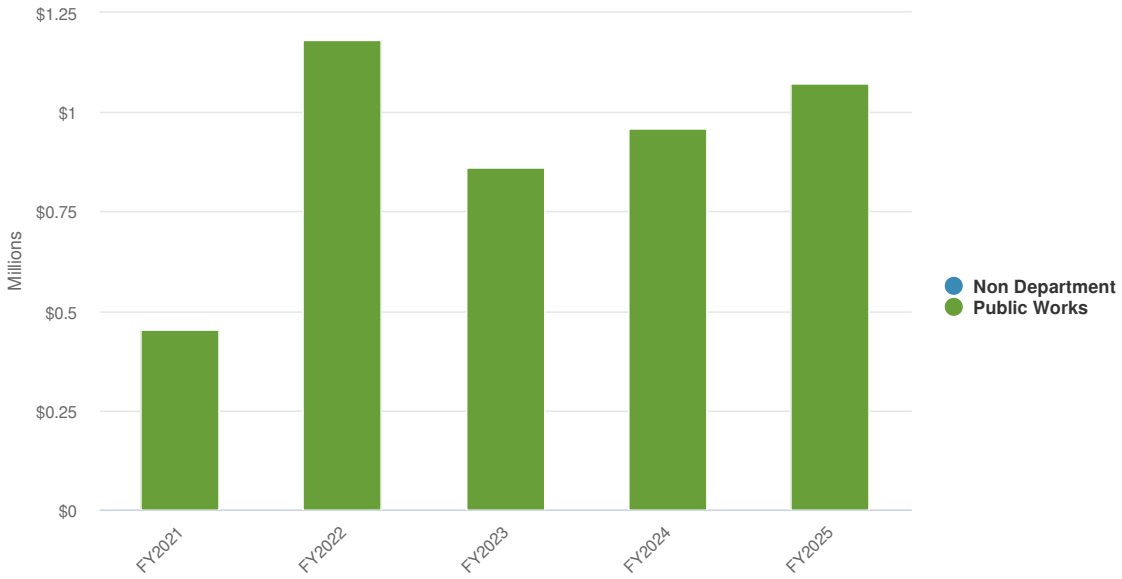


Please note the miscellaneous revenues represents the use of prior year funds.

Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Revenue Source					
Intergovernmental Revenues					
Shared Revenue Motor Fuel Tax	$667,290	$697,538	$721,027	$740,418	2.7%
Grants Rebuild IL MFT	$351,488	$175,744	$0	$0	0%
Total Intergovernmental Revenues:	**$1,018,777**	**$873,282**	**$721,027**	**$740,418**	**2.7%**
Miscellaneous Revenues					
Reallocated Prior Year Funds Budget Carryover	$0	$0	$823,573	$290,228	-64.8%
Total Miscellaneous Revenues:	**$0**	**$0**	**$823,573**	**$290,228**	**-64.8%**
Interest Income					
Interest Income Interest on Investments	$1,506	$51,445	$51,000	$40,000	-21.6%
Total Interest Income:	**$1,506**	**$51,445**	**$51,000**	**$40,000**	**-21.6%**
Total Revenue Source:	**$1,020,283**	**$924,726**	**$1,595,600**	**$1,070,646**	**-32.9%**

Expenditures by Function

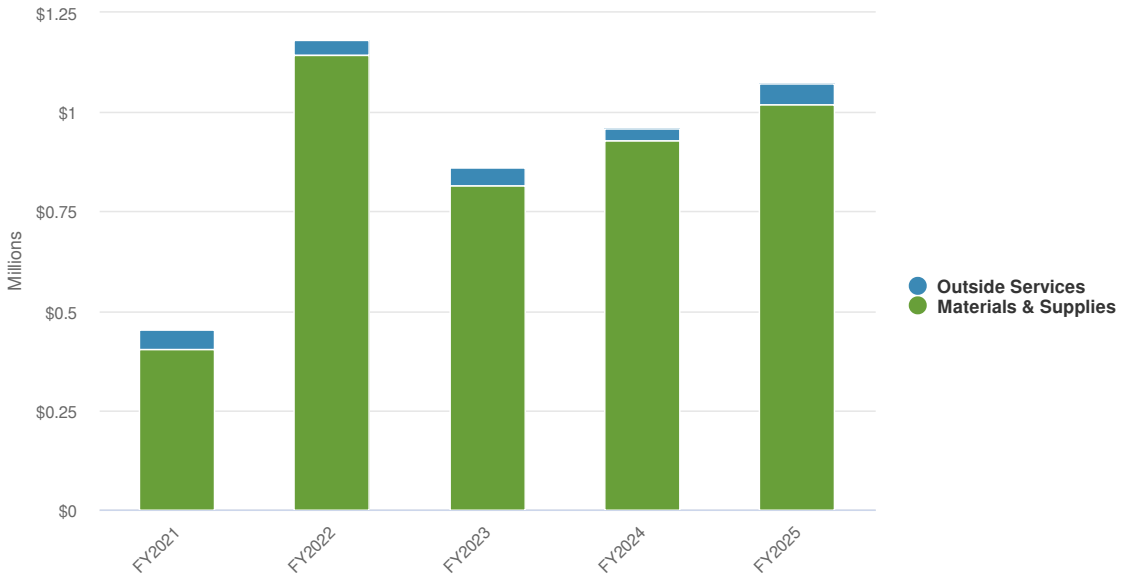
Budgeted and Historical Expenditures by Function



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expenditures					
Public Works	$1,182,466	$862,036	$1,595,136	$1,070,646	-32.9%
Total Public Works:	**$1,182,466**	**$862,036**	**$1,595,136**	**$1,070,646**	**-32.9%**
Total Expenditures:	**$1,182,466**	**$862,036**	**$1,595,136**	**$1,070,646**	**-32.9%**

Expenditures by Expense Type

Budgeted and Historical Expenditures by Expense Type

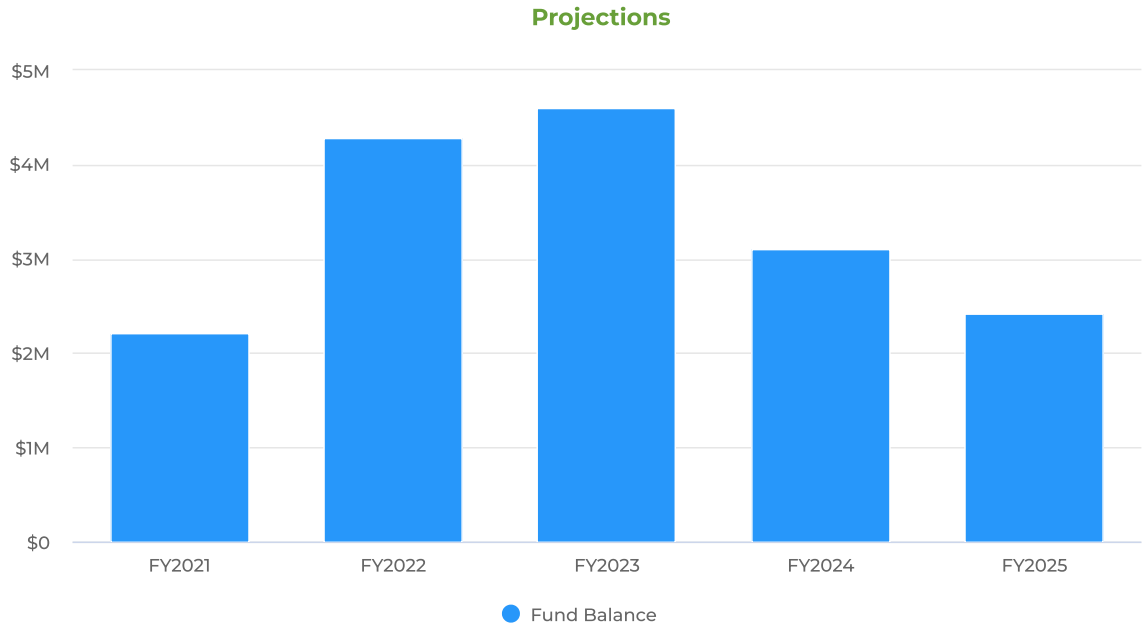


Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expense Objects					
Outside Services	$39,268	$45,500	$46,223	$50,396	9%
Materials & Supplies	$1,143,198	$816,535	$1,548,913	$1,020,250	-34.1%
Total Expense Objects:	**$1,182,466**	**$862,036**	**$1,595,136**	**$1,070,646**	**-32.9%**

Infrastructure Fund

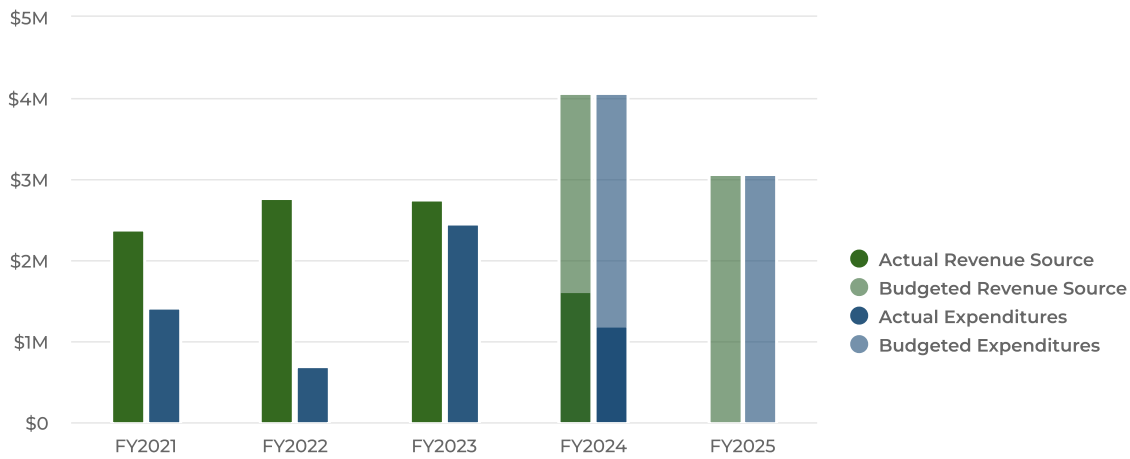
The Infrastructure Fund was created in FY20 and is supported by non-home rule retail sales tax and funds infrastructure projects. Prior to FY20, it was called the Road Improvement Fund which was supported by Utility taxes to fund road projects.

Fund Balance



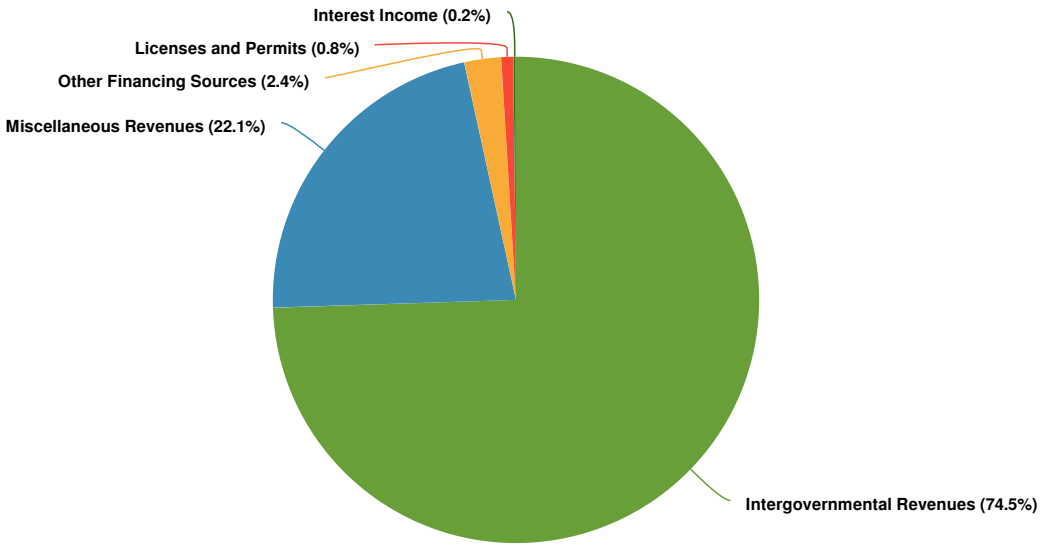
Summary

Village of Lemont, Illinois is projecting $3.07M of revenue in FY2025, which represents a 10% decrease over the prior year. Budgeted expenditures are projected to decrease by 10% or $1M in FY205.

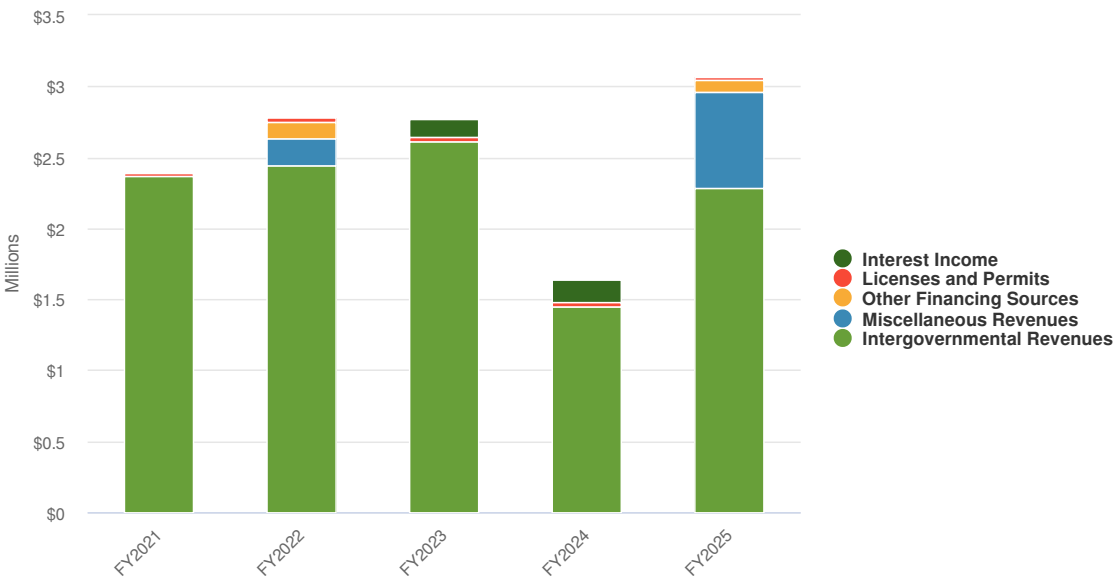


Revenues by Source

Projected 2025 Revenues by Source



Budgeted and Historical 2025 Revenues by Source

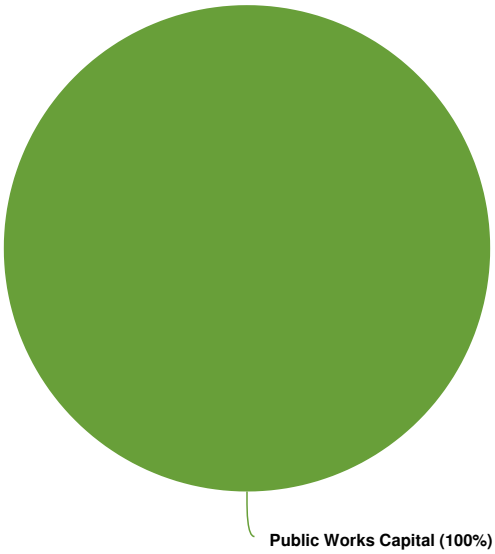


Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Revenue Source					

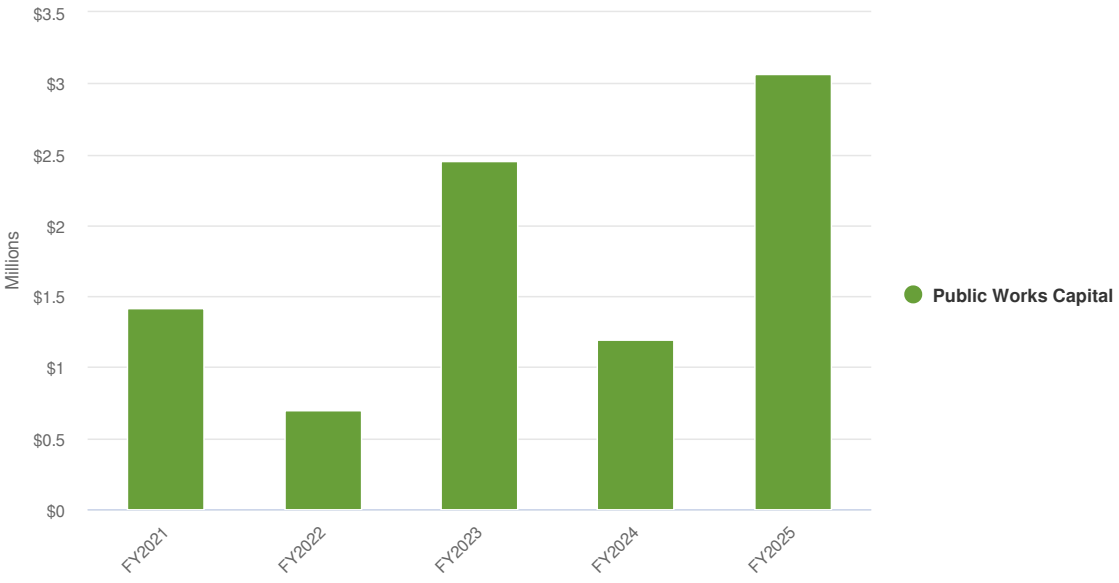
Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Intergovernmental Revenues	$2,443,164	$2,612,776	$2,210,000	$2,287,500	3.5%
Licenses and Permits	$29,925	$31,175	$25,000	$25,000	0%
Miscellaneous Revenues	$191,000	$0	$1,491,138	$677,960	-54.5%
Interest Income	$1,926	$122,771	$126,500	$5,000	-96%
Other Financing Sources	$113,540	$0	$250,000	$75,000	-70%
Total Revenue Source:	**$2,779,555**	**$2,766,722**	**$4,102,638**	**$3,070,460**	**-25.2%**

Expenditures by Function

Budgeted Expenditures by Function



Budgeted and Historical Expenditures by Function

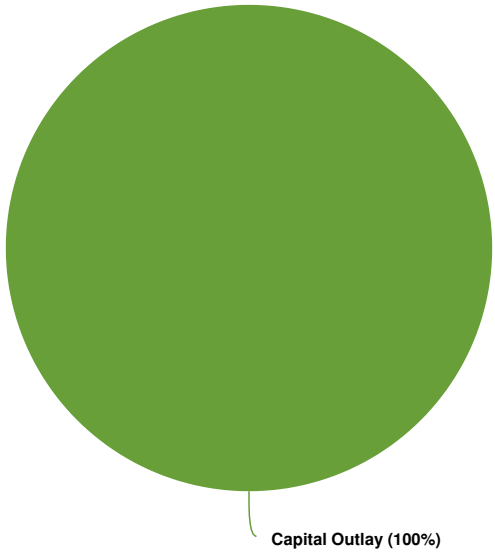


Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expenditures					

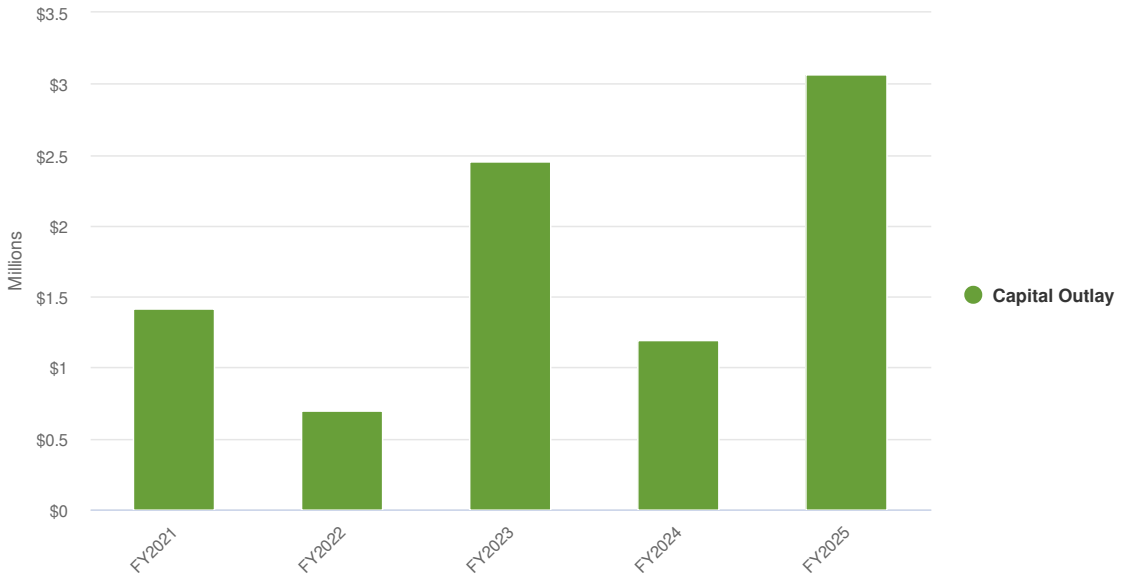
Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Public Works Capital	$699,047	$2,457,591	$4,102,638	$3,070,460	-25.2%
Total Expenditures:	**$699,047**	**$2,457,591**	**$4,102,638**	**$3,070,460**	**-25.2%**

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



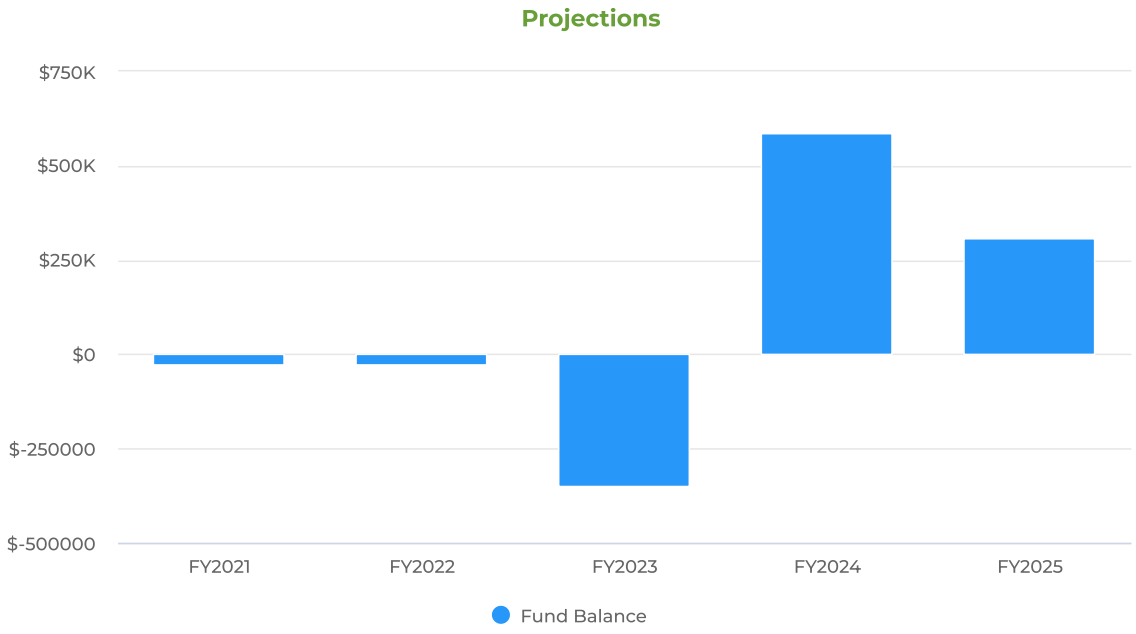
Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expense Objects					
Capital Outlay	$699,047	$2,457,591	$4,102,638	$3,070,460	-25.2%
Total Expense Objects:	**$699,047**	**$2,457,591**	**$4,102,638**	**$3,070,460**	**-25.2%**

Main & Archer Avenue TIF Fund

The Main & Archer TIF district encompasses 16.2 acres of Village-owned property located at IL Route 83/Archer Avenue and Main Street/111th Street. All properties within the TIF are currently tax exempt. Additionally, it is contiguous to the Gateway TIF, creating the potential of a 27-acre opportunity site. The goal of the Main & Archer TIF district is to utilize a high visibility location and develop it with a fueling station and other commercial development to stimulate the local economy. The intersection is being expanded with additional left-turn lanes by IDOT and has easy access to I-55.

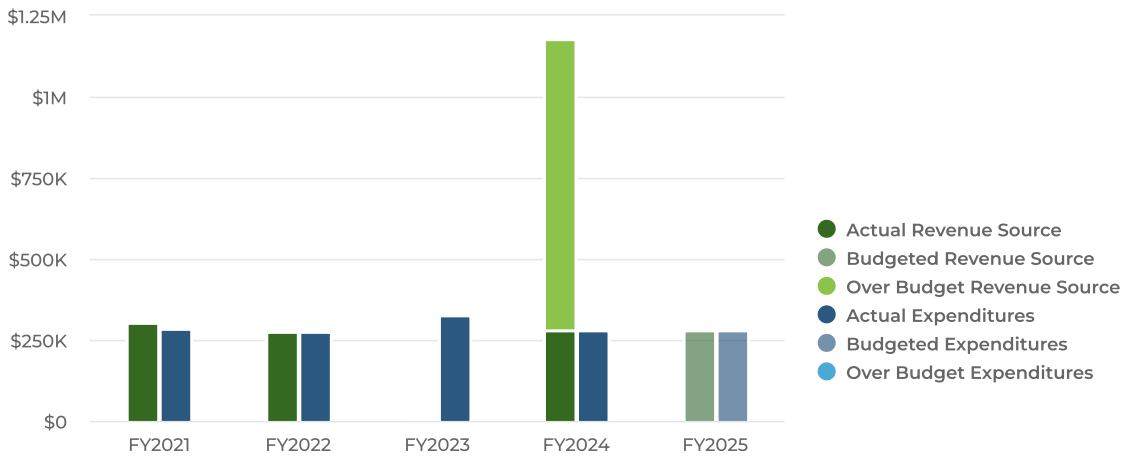
Fund Balance

As previously stated, the properties in this TIF are village owned. Thus, it does not produce increment. It is anticipated that these properties will be sold and developed in the next several years, producing increment.



Summary

The Village of Lemont is projecting $282K of revenue in FY2024, this is a direct transfer from the General Fund. A majority of the expenditures for debt service payments.

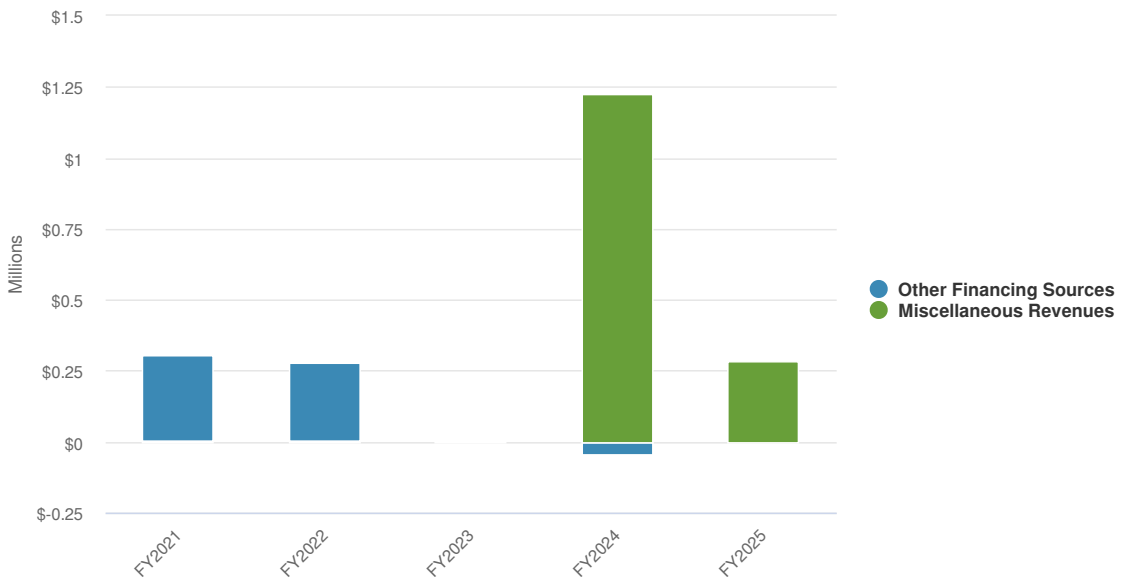


FY20 Revenue and expenditures are refunding of taxable bonds.

Revenues by Source

The properties in the Main/Archer TIF are Village owned, thus producing zero increment. The revenue that occurred in FY20 is due to a refunding of several taxable bonds. There is an offsetting expenditure to the bond holders.

Budgeted and Historical 2025 Revenues by Source

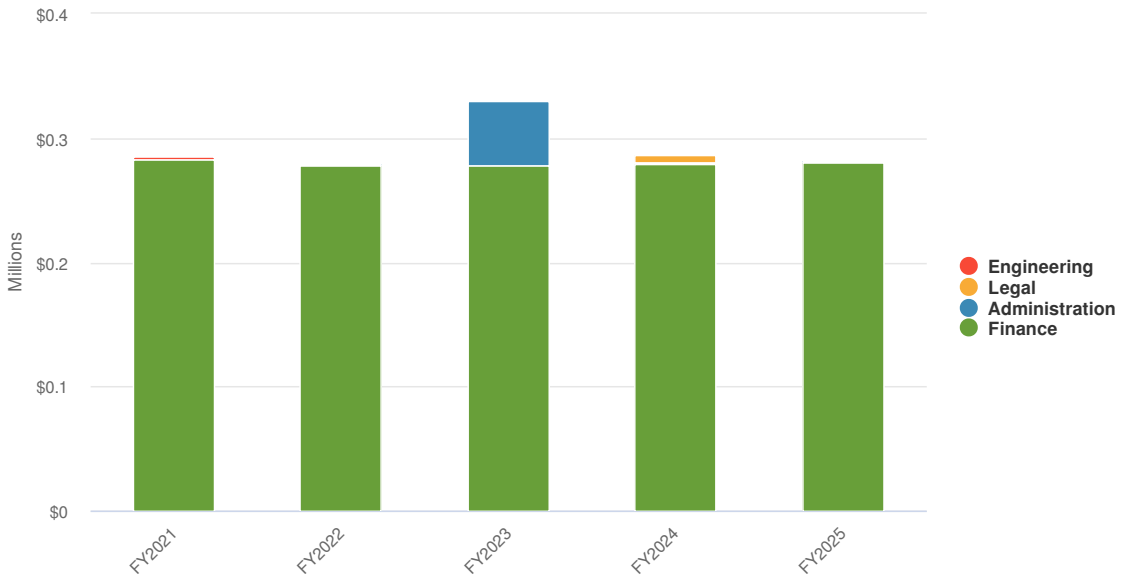


Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Revenue Source					
Miscellaneous Revenues	$5,100	$6,000	$1,226,159	$281,810	-77%
Other Financing Sources	$274,000	$0	$0	$0	0%
Total Revenue Source:	**$279,100**	**$6,000**	**$1,226,159**	**$281,810**	**-77%**

Expenditures by Function

The properties in the Main/Archer TIF are village-owned thus producing zero increment. The expenditure that occurred in FY20 is due to the refunding of several taxable bonds.

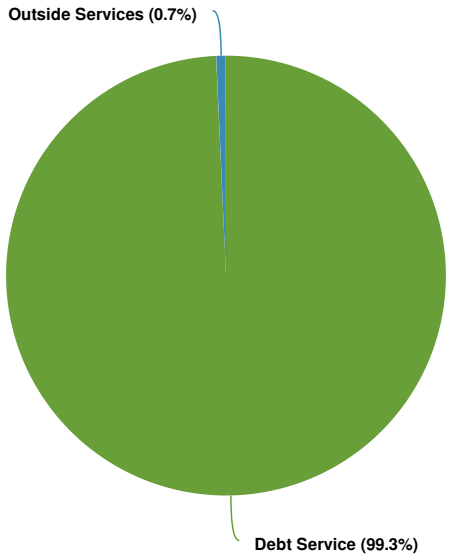
Budgeted and Historical Expenditures by Function



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expenditures					
Administration	$1,130	$51,160	$1,190	$1,500	26.1%
Legal	$275	$707	$6,350	$475	-92.5%
Finance	$277,568	$278,423	$279,793	$279,835	0%
Engineering	$254	$126	$0	$0	0%
Total Expenditures:	**$279,226**	**$330,415**	**$287,333**	**$281,810**	**-1.9%**

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



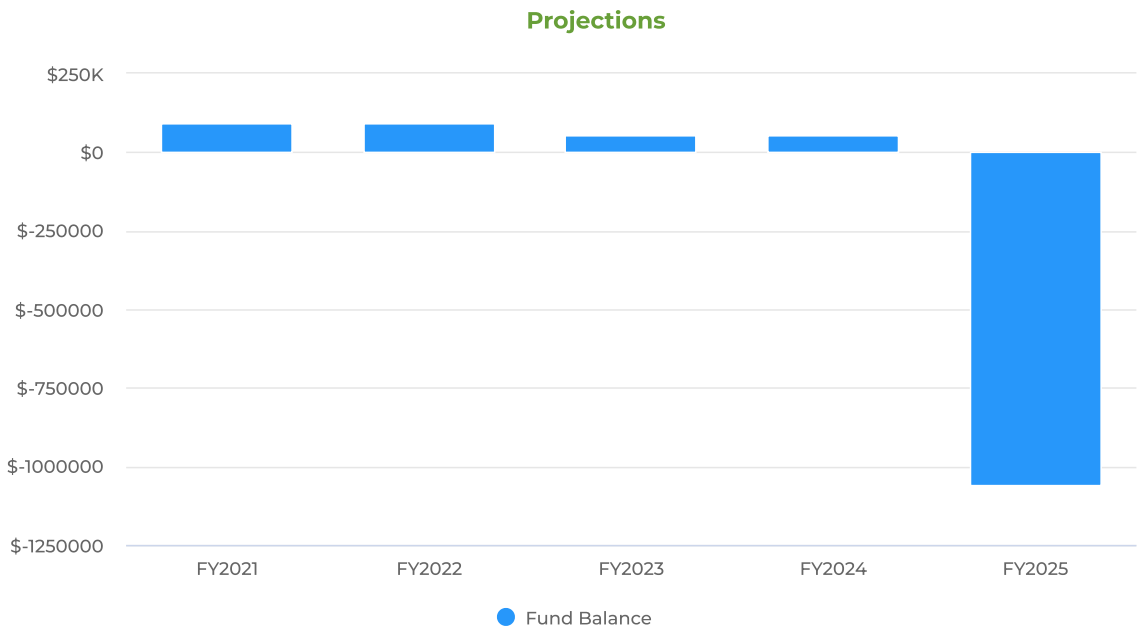
Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expense Objects					
Outside Services	$1,659	$51,993	$7,540	$1,975	-73.8%
Debt Service	$277,568	$278,423	$279,793	$279,835	0%
Total Expense Objects:	**$279,226**	**$330,415**	**$287,333**	**$281,810**	**-1.9%**

Canal TIF District

The Canal TIF District was created to provide TIF district funding to the portion of downtown Lemont that was not included in the original Downtown TIF district. The goal of both the Canal and Downtown TIF districts is to promote a vibrant downtown Lemont, characterized by a complementary mix of retail and residential uses. Projects within the TIF district have included:

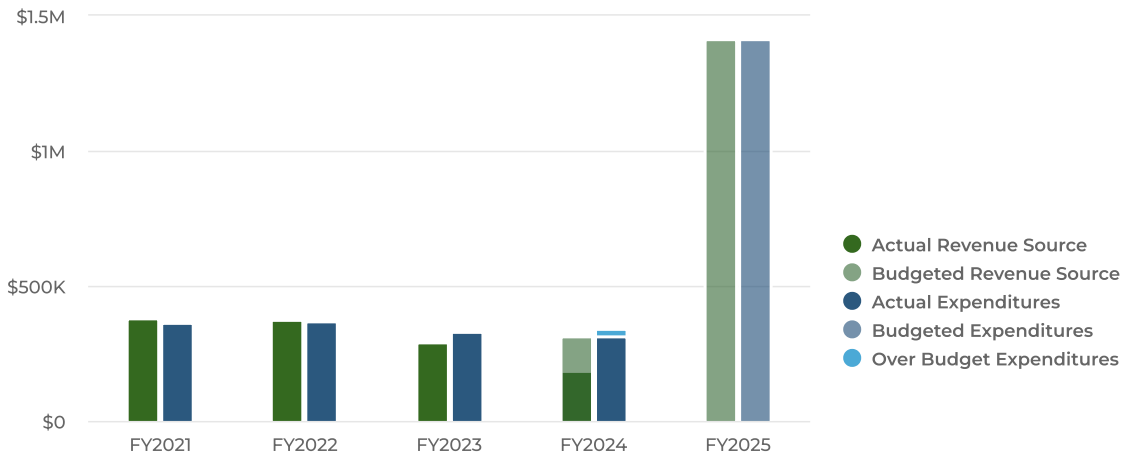
- Construction of a 262-space public parking structure. Opened in 2009, the parking structure provides free parking for downtown residents, business owners, and visitors.
- Reconstruction of River Road and Front Street. Reconstruction included new water and sewer mains, curb and gutter, sidewalks/pavers, street lights, pavement, etc.
- Relocation of overhead ComEd, AT&T, and Comcast utilities along River and Front Street to underground. The relocated utilities serve 340 River, parcels west of 340 River, and the Post Office block.

Fund Balance



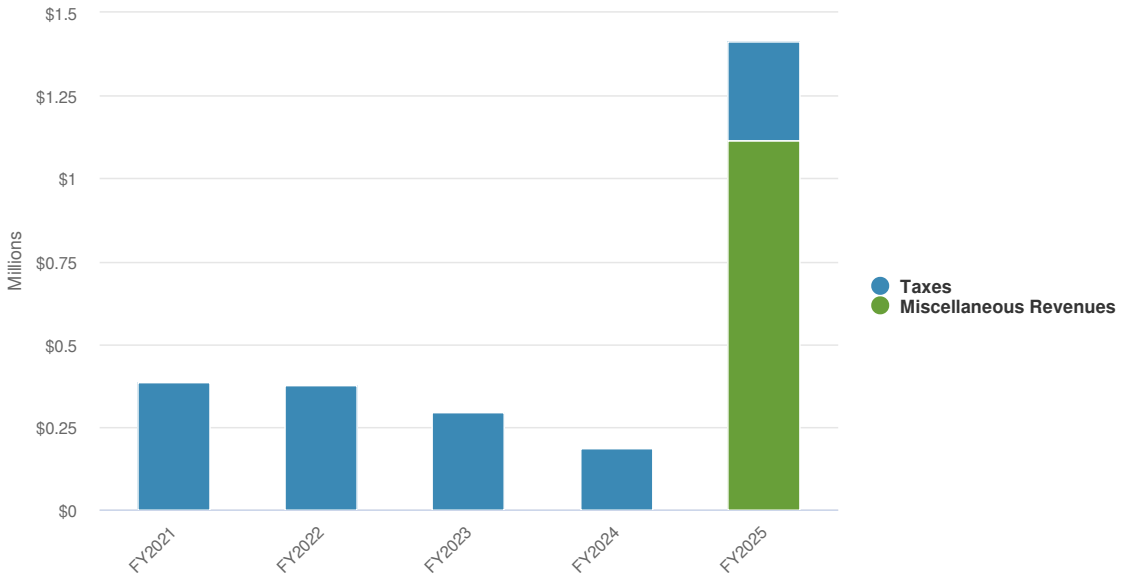
Summary

The Village of Lemont is projecting $316,000 of revenue in FY2024. The amount budgeted in FY24 is 100% for debt service. The revenues support the debt service.



Revenues by Source

Budgeted and Historical 2025 Revenues by Source

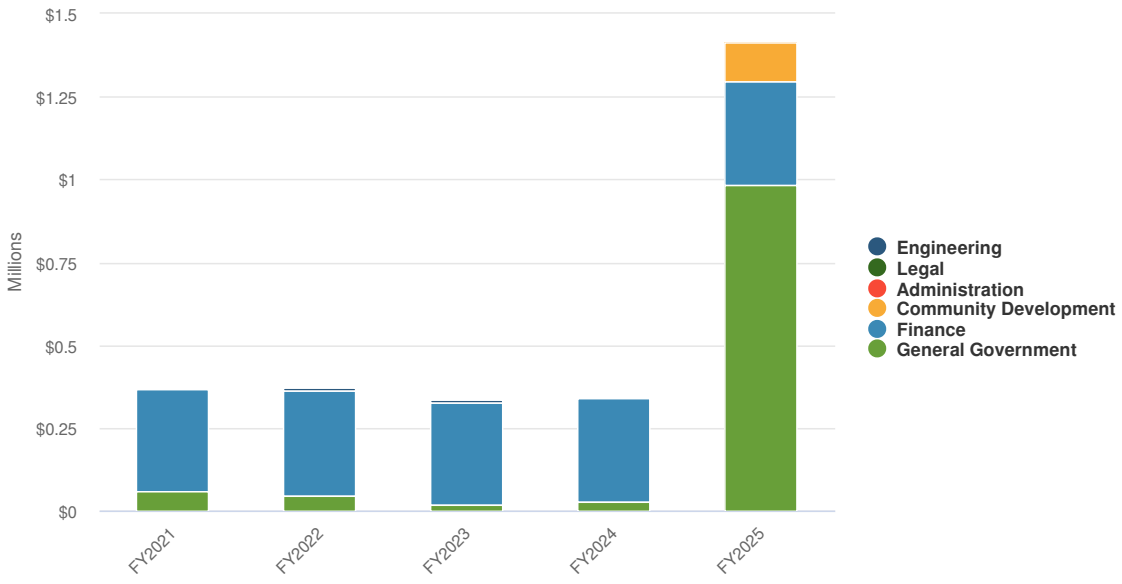


Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Revenue Source					
Taxes	$375,945	$295,345	$316,000	$300,000	-5.1%
Miscellaneous Revenues	$0	$0	$0	$1,114,145	N/A
Total Revenue Source:	**$375,945**	**$295,345**	**$316,000**	**$1,414,145**	**347.5%**

Expenditures by Function

A majority of the expenditures are for debt service payments.

Budgeted and Historical Expenditures by Function

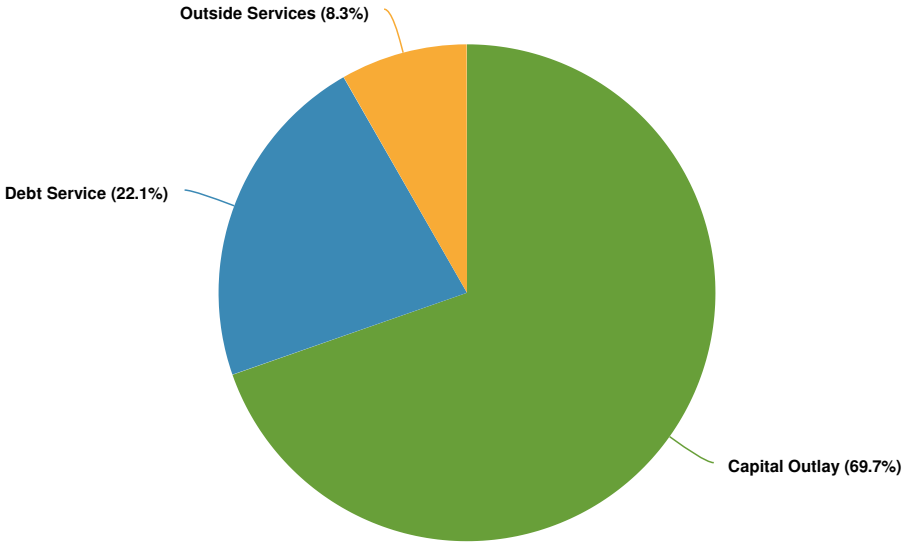


Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expenditures					
Administration	$1,130	$1,160	$1,190	$1,500	26.1%
Total Administration:	**$1,130**	**$1,160**	**$1,190**	**$1,500**	**26.1%**
Legal	$275	$377	$450	$475	5.6%
Total Legal:	**$275**	**$377**	**$450**	**$475**	**5.6%**
Finance	$313,585	$309,445	$313,695	$312,170	-0.5%
Total Finance:	**$313,585**	**$309,445**	**$313,695**	**$312,170**	**-0.5%**
Engineering					
General Engineering	$10,111	$7,495	$0	$0	0%
Total Engineering:	**$10,111**	**$7,495**	**$0**	**$0**	**0%**
Community Development	$0	$0	$0	$115,000	N/A
Total Community Development:	**$0**	**$0**	**$0**	**$115,000**	**N/A**
General Government	$47,460	$17,002	$0	$985,000	N/A
Total General Government:	**$47,460**	**$17,002**	**$0**	**$985,000**	**N/A**

Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Total Expenditures:	**$372,560**	**$335,479**	**$315,335**	**$1,414,145**	**348.5%**

Expenditures by Expense Type

Budgeted Expenditures by Expense Type

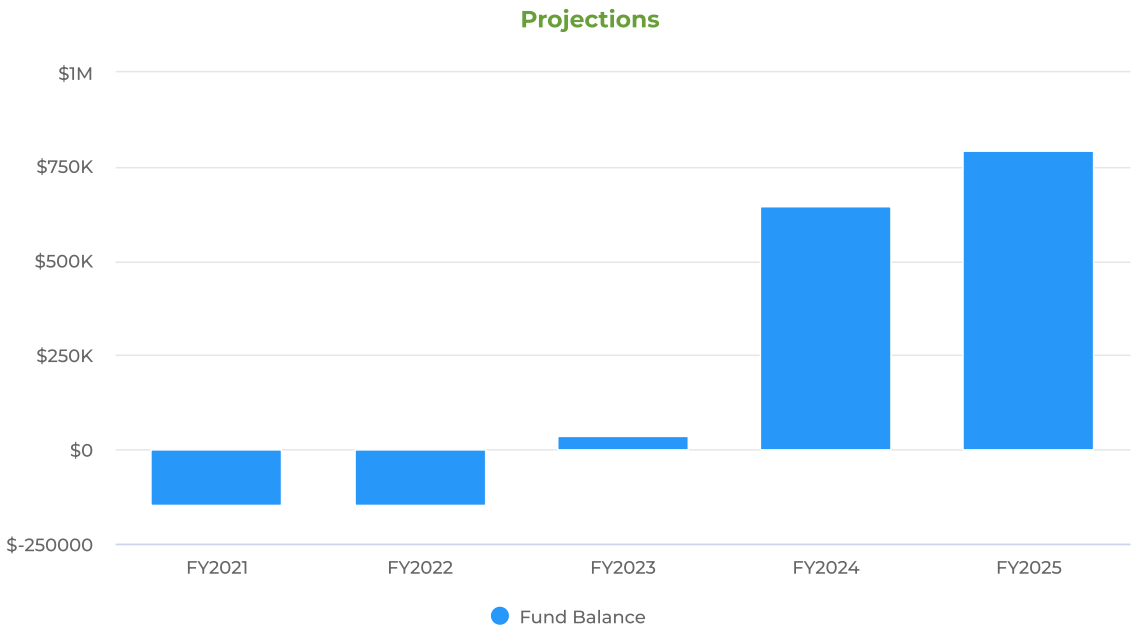


Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expense Objects					
Outside Services	$11,516	$9,032	$1,640	$116,975	7,032.6%
Capital Outlay	$47,460	$17,002	$0	$985,000	N/A
Debt Service	$313,585	$309,445	$313,695	$312,170	-0.5%
Total Expense Objects:	**$372,560**	**$335,479**	**$315,335**	**$1,414,145**	**348.5%**

Gateway TIF District

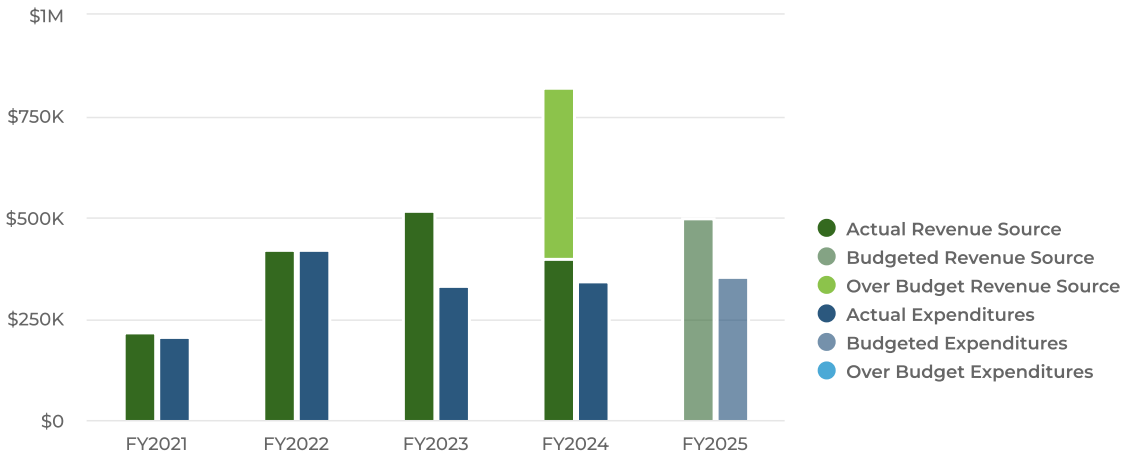
The Gateway TIF encompasses approximately 75 acres of property between the Cal-Sag Channel and Archer Avenue. The goal of the Gateway TIF district is to spur economic growth in an area that has inadequate utilities, deleterious land use, and deteriorating infrastructure. Redevelopment projects have not yet begun in the Gateway TIF District. However, through the assistance of a Special Service Area (SSA) within the TIF District, water and sewer utilities have been extended along Main Street to IL-83. The SSA was rescinded in 2017.

Fund Balance



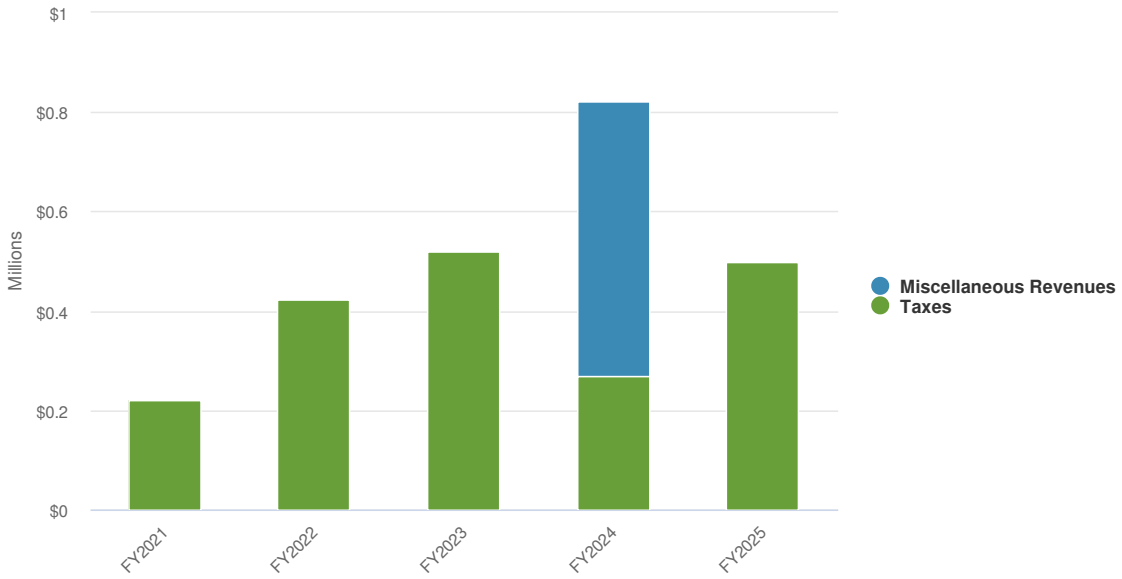
Summary

The Village of Lemont is projecting $400K of revenue in FY2024, which represents a 22% decrease over the prior year due to the possible recession. Budgeted expenditures are projected to increase by 3% to $343K in FY2024. A majority of expenditures are debt service payments.



Revenues by Source

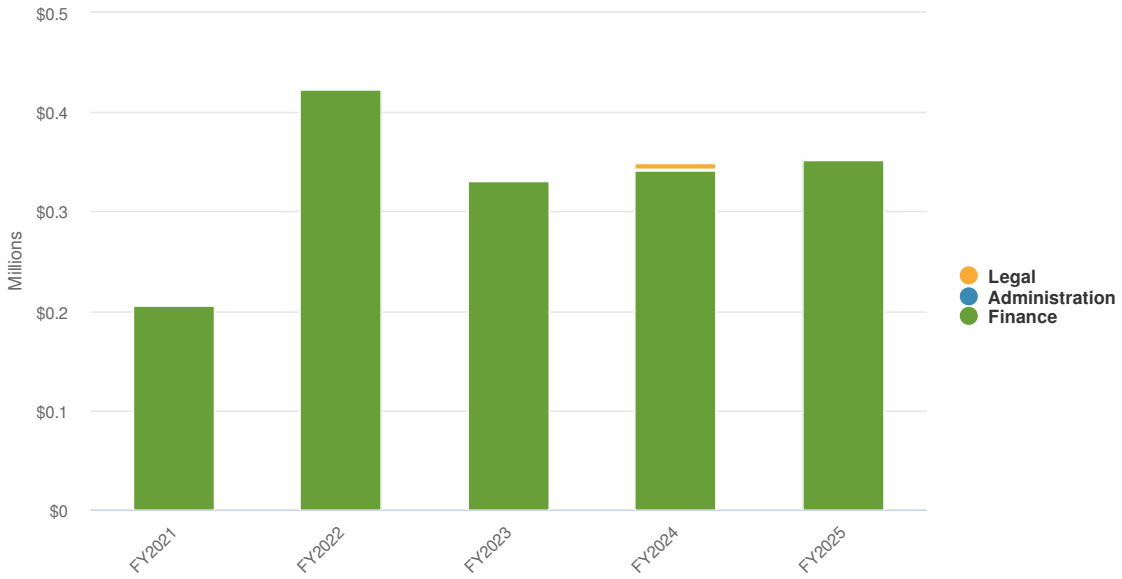
Budgeted and Historical 2025 Revenues by Source



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Revenue Source					
Taxes	$423,802	$518,414	$400,000	$500,000	25%
Miscellaneous Revenues	$0	$0	$552,744	$0	-100%
Total Revenue Source:	**$423,802**	**$518,414**	**$952,744**	**$500,000**	**-47.5%**

Expenditures by Function

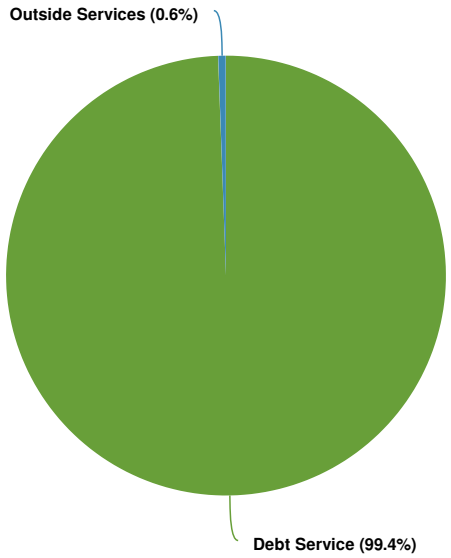
Budgeted and Historical Expenditures by Function



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expenditures					
Administration	$1,130	$1,160	$1,190	$1,500	26.1%
Total Administration:	**$1,130**	**$1,160**	**$1,190**	**$1,500**	**26.1%**
Legal	$275	$2,137	$450	$475	5.6%
Total Legal:	**$275**	**$2,137**	**$450**	**$475**	**5.6%**
Finance	$422,320	$330,765	$341,762	$351,907	3%
Total Finance:	**$422,320**	**$330,765**	**$341,762**	**$351,907**	**3%**
Total Expenditures:	**$423,725**	**$334,062**	**$343,402**	**$353,882**	**3.1%**

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



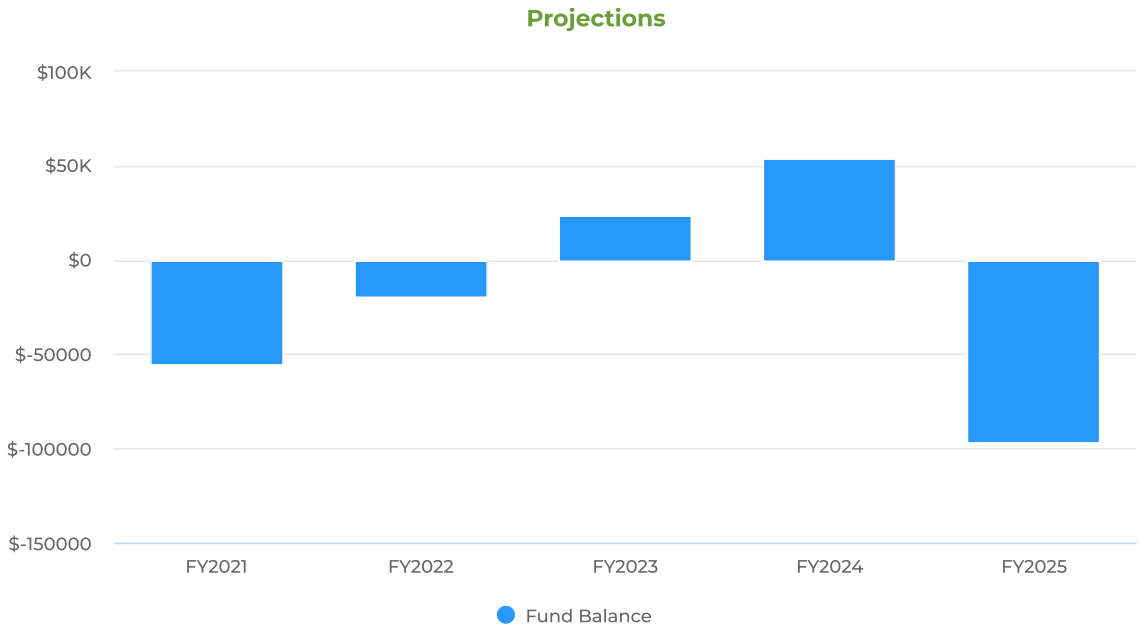
Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expense Objects					
Outside Services	$1,405	$3,297	$1,640	$1,975	20.4%
Debt Service	$308,320	$330,765	$341,762	$351,907	3%
Other Financing Uses	$114,000	$0	$0	$0	0%
Total Expense Objects:	**$423,725**	**$334,062**	**$343,402**	**$353,882**	**3.1%**

Transit Oriented Dev TIF Fund

The TOD TIF District was created to assist the Village in redeveloping the downtown area near the Metra Station, a planning strategy known as Transit-Oriented Development (TOD). The redevelopment area is focused on properties to the south of Lemont's Metra Station, primarily along Main Street and Illinois Street. A majority of the properties were in the Village's Downtown TIF, which expired in 2014. All but one property is in the Downtown zoning district.

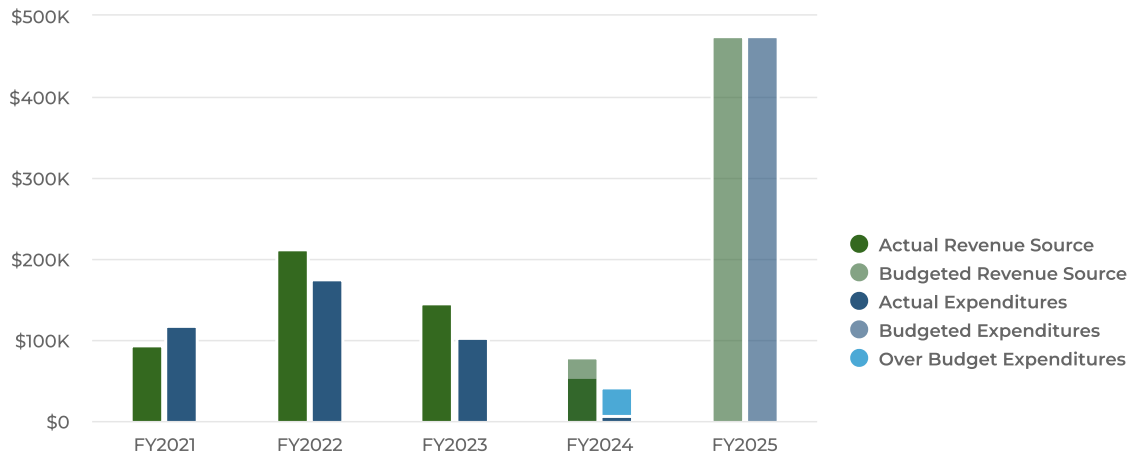
Fund Balance

The TOD TIF should receive increment to offset the expenditures when development occurs.



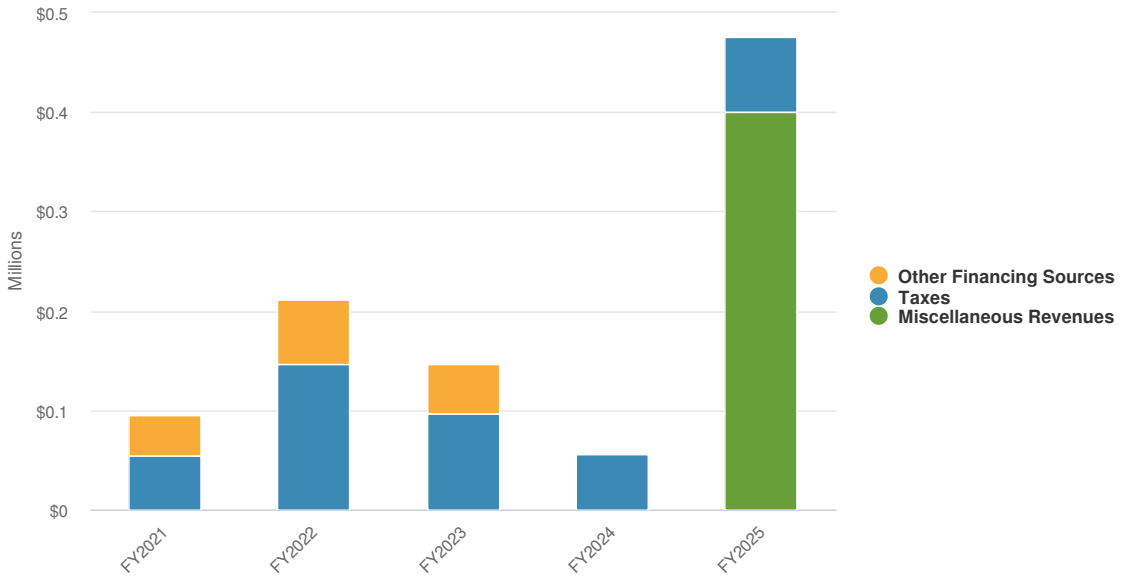
Summary

The Village of Lemont is projecting $50K of revenue in FY2024. Budgeted expenditures have been decreased to only account for past obligations. The FY24 does not include any small business grants.



Revenues by Source

Budgeted and Historical 2025 Revenues by Source

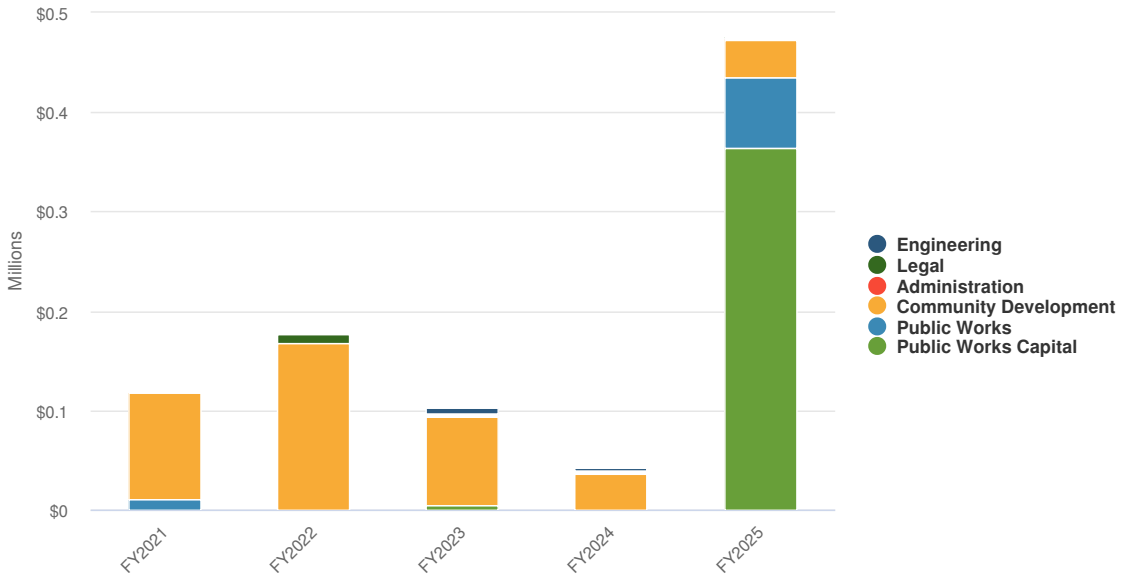


Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Revenue Source					
Taxes	$146,898	$96,596	$80,000	$75,000	-6.2%
Miscellaneous Revenues	$0	$0	$0	$400,475	N/A
Other Financing Sources	$65,162	$50,000	$0	$0	0%
Total Revenue Source:	**$212,060**	**$146,596**	**$80,000**	**$475,475**	**494.3%**

Expenditures by Function

Expenditures include some small business grant funding.

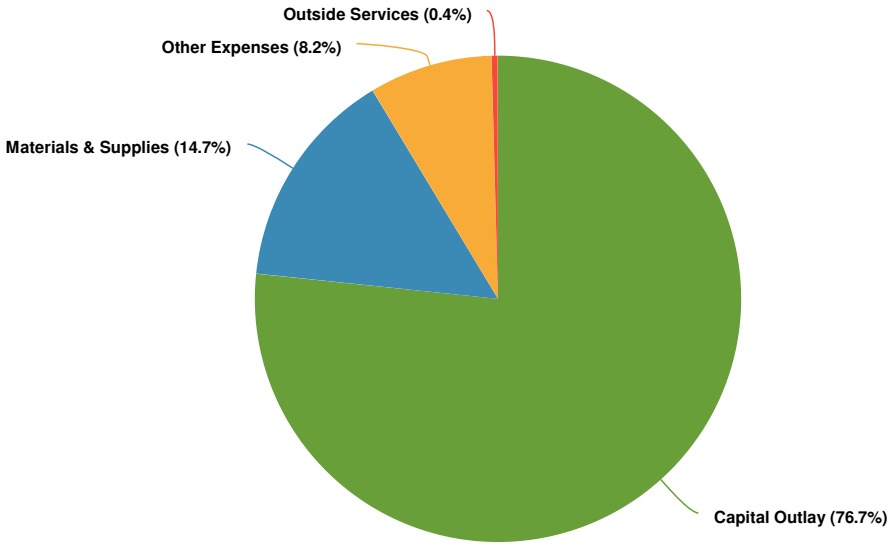
Budgeted and Historical Expenditures by Function



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expenditures					
Administration	$1,130	$1,160	$1,190	$1,500	26.1%
Legal- Corporate	$8,088	$1,752	$450	$475	5.6%
Public Works	$0	$0	$0	$70,000	N/A
General Engineering	$0	$7,094	$3,000	$0	-100%
Community Development	$167,246	$88,646	$45,000	$39,000	-13.3%
Public Works Capital	$0	$4,650	$0	$364,500	N/A
Total Expenditures:	**$176,463**	**$103,301**	**$49,640**	**$475,475**	**857.8%**

Expenditures by Expense Type

Budgeted Expenditures by Expense Type

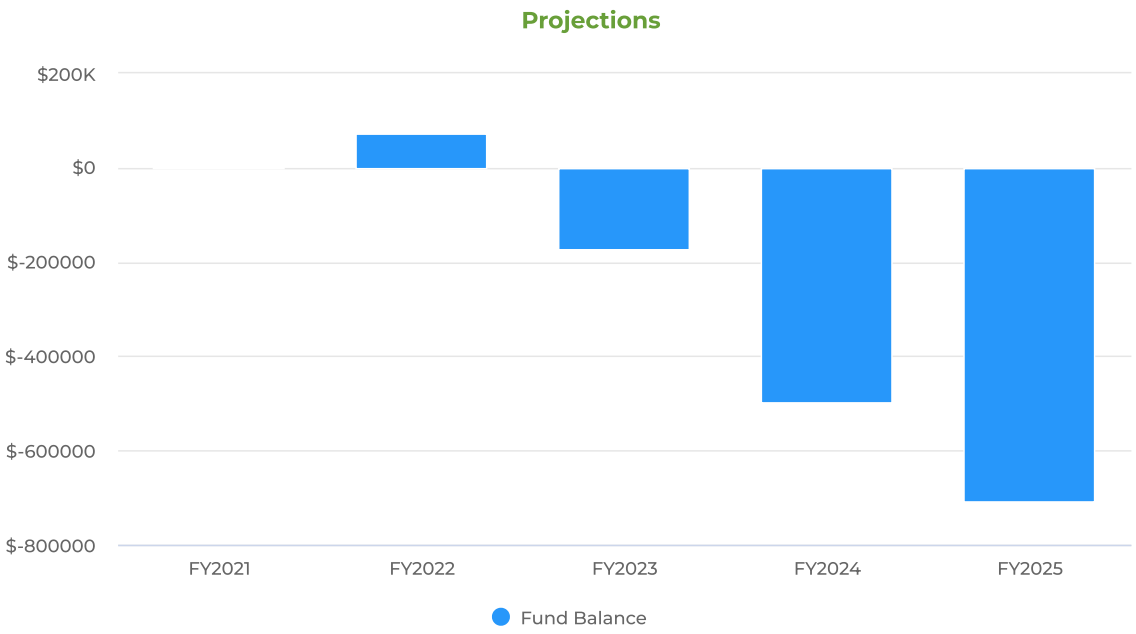


Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expense Objects					
Other Expenses	$36,149	$35,773	$40,000	$39,000	-2.5%
Outside Services	$140,315	$62,878	$9,640	$1,975	-79.5%
Materials & Supplies	$0	$0	$0	$70,000	N/A
Capital Outlay	$0	$4,650	$0	$364,500	N/A
Total Expense Objects:	**$176,463**	**$103,301**	**$49,640**	**$475,475**	**857.8%**

I&M TIF Fund

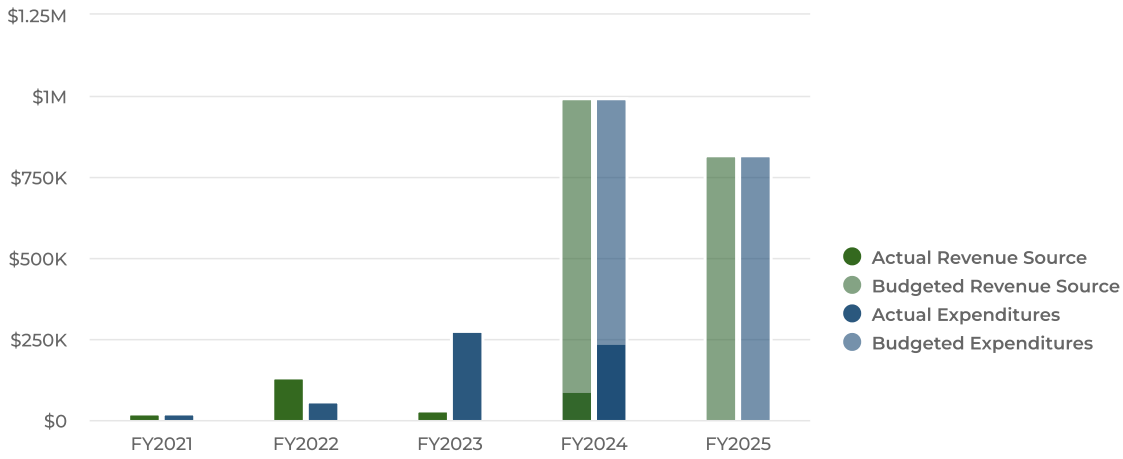
The I&M TIF District was created to assist the Village in the redevelopment of properties adjacent to the historic I&M Canal, as well as provide assistance for the restoration and maintenance of the canal. Properties from the Canal TIF that had been reclassified due to a drop in EAV below the base were remapped for the I&M TIF. Properties on the east side of Stephen Street and along Talcott Avenue that were previous not in a TIF were included in the boundaries.

Fund Balance



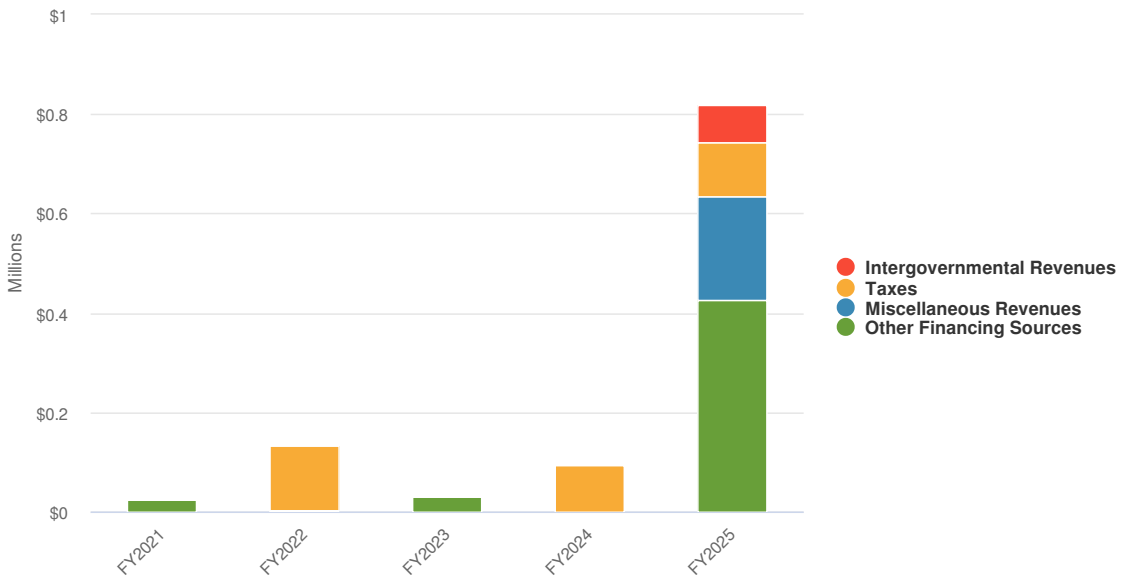
Summary

The Village of Lemont is projecting $997K of revenue in FY2024 only $30k is from increment the balance is from ARPA funds, grant and infrastructure fund. The Village has budgeted several infrastructure projects.



Revenues by Source

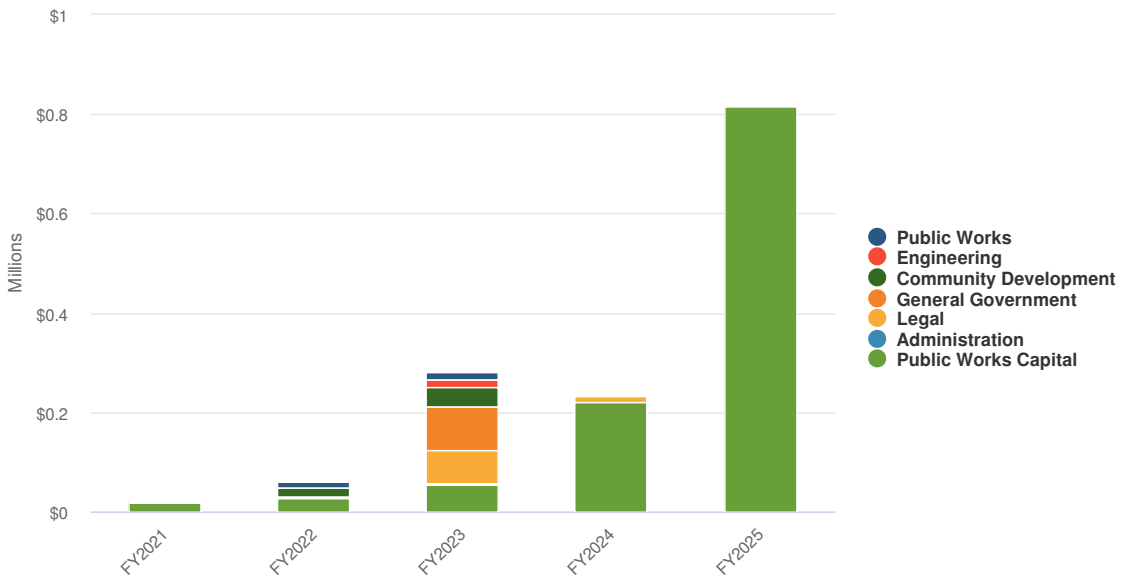
Budgeted and Historical 2025 Revenues by Source



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Revenue Source					
Taxes	$128,281	$1,140	$120,000	$110,000	-8.3%
Intergovernmental Revenues	$0	$0	$250,000	$75,000	-70%
Miscellaneous Revenues	$4,000	$4,000	$0	$208,875	N/A
Other Financing Sources	$0	$29,051	$600,000	$425,000	-29.2%
Total Revenue Source:	**$132,281**	**$34,191**	**$970,000**	**$818,875**	**-15.6%**

Expenditures by Function

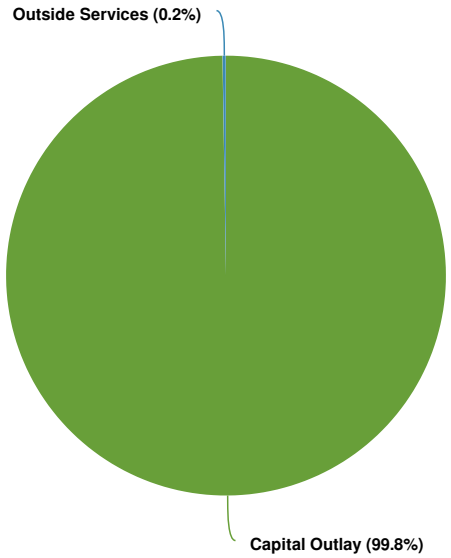
Budgeted and Historical Expenditures by Function



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expenditures					
Administration	$1,130	$1,160	$1,190	$1,500	26.1%
Legal	$275	$66,801	$450	$475	5.6%
Public Works	$12,000	$13,050	$12,000	$0	-100%
Engineering	$0	$16,560	$0	$0	0%
Community Development	$19,518	$38,672	$350,000	$0	-100%
General Government	$0	$87,726	$0	$0	0%
Public Works Capital	$28,547	$55,684	$932,500	$816,900	-12.4%
Total Expenditures:	**$61,470**	**$279,652**	**$1,296,140**	**$818,875**	**-36.8%**

Expenditures by Expense Type

Budgeted Expenditures by Expense Type

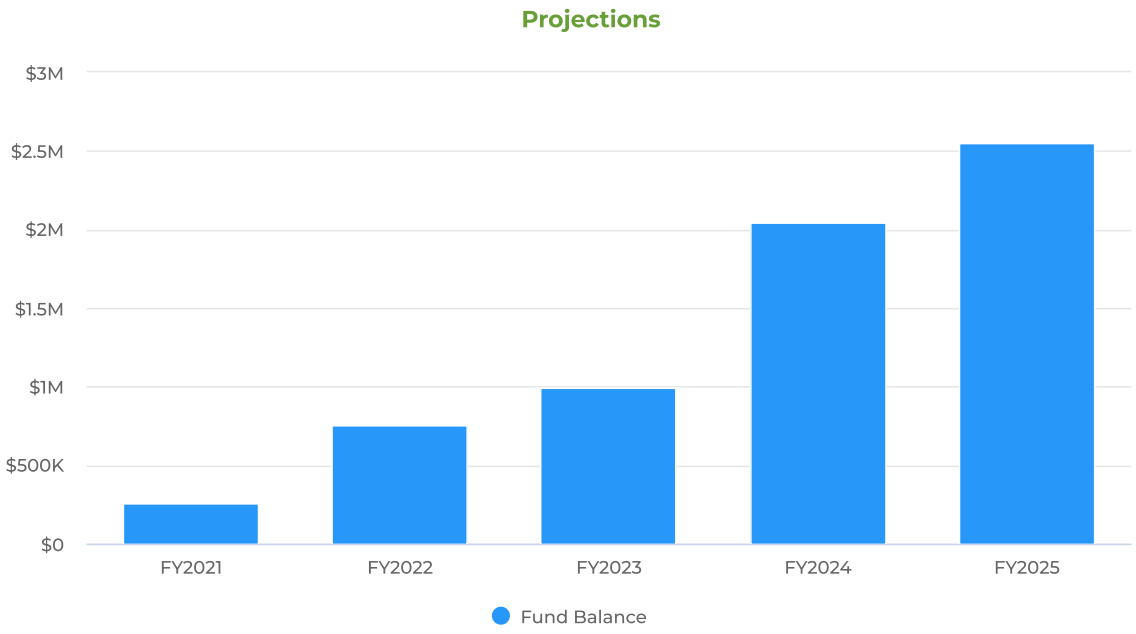


Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expense Objects					
Other Expenses	$0	$0	$350,000	$0	-100%
Outside Services	$20,923	$136,243	$1,640	$1,975	20.4%
Materials & Supplies	$12,000	$0	$12,000	$0	-100%
Capital Outlay	$28,547	$143,410	$932,500	$816,900	-12.4%
Total Expense Objects:	**$61,470**	**$279,652**	**$1,296,140**	**$818,875**	**-36.8%**

Property Maintenance Fund

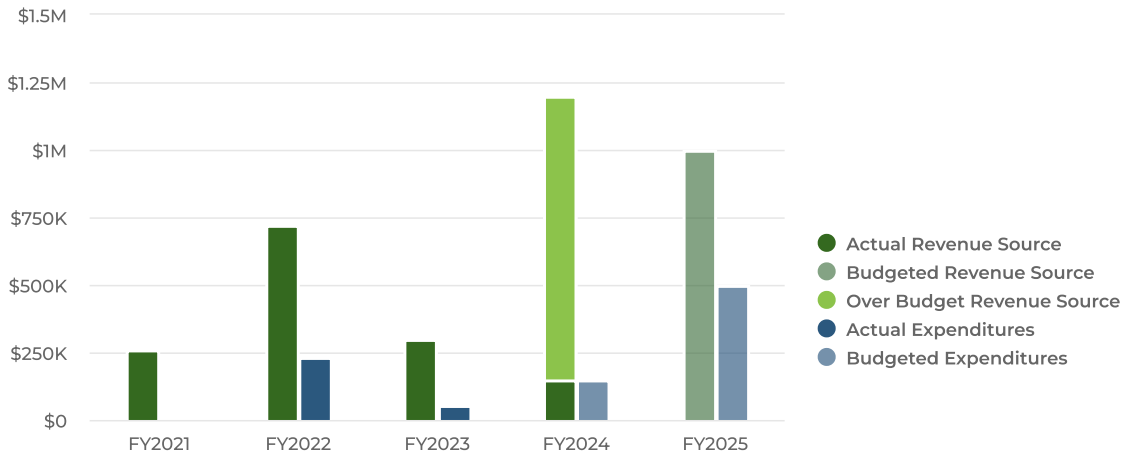
The property maintenance fund was setup late in FY21 to assist with a long term maintenance fund. During FY21, staff met with consultants to discuss the maintenance of Village facilities and equipment. The plan outlined funding needed over the course of 10 years. It was determined that the General Fund would support this fund with an annual transfer.

Fund Balance



Summary

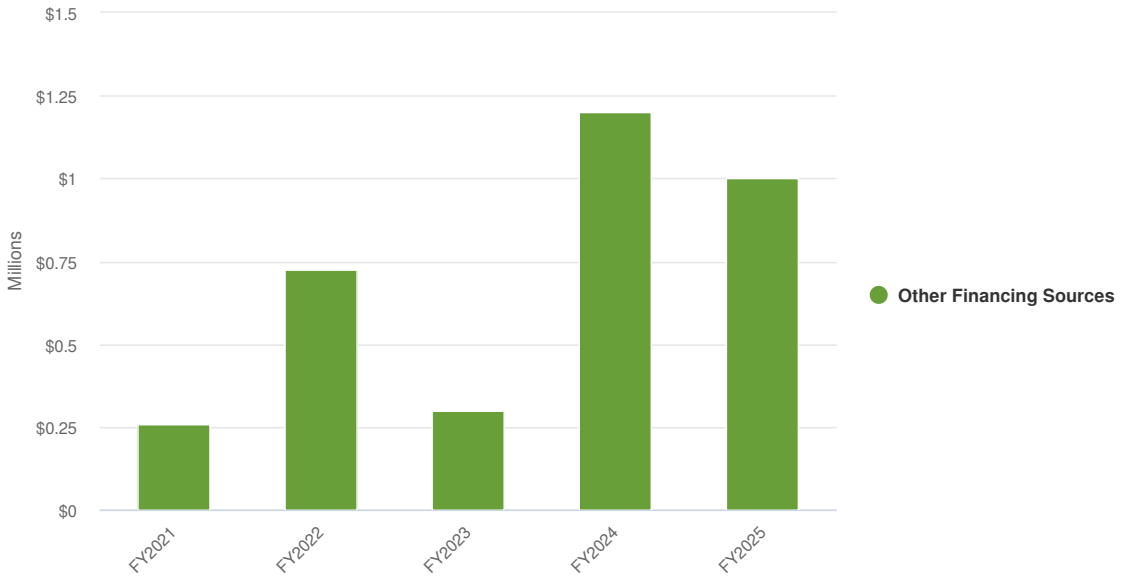
The Village of Lemont is projecting $150K of revenue in FY2024, which represents a decrease over the prior year. Please note this fund is funded by transfers from the General Fund. Budgeted expenditures are projected to be $150k in FY2024.



Revenues by Source

The fund is supported by a transfer from the General Fund.

Budgeted and Historical 2025 Revenues by Source



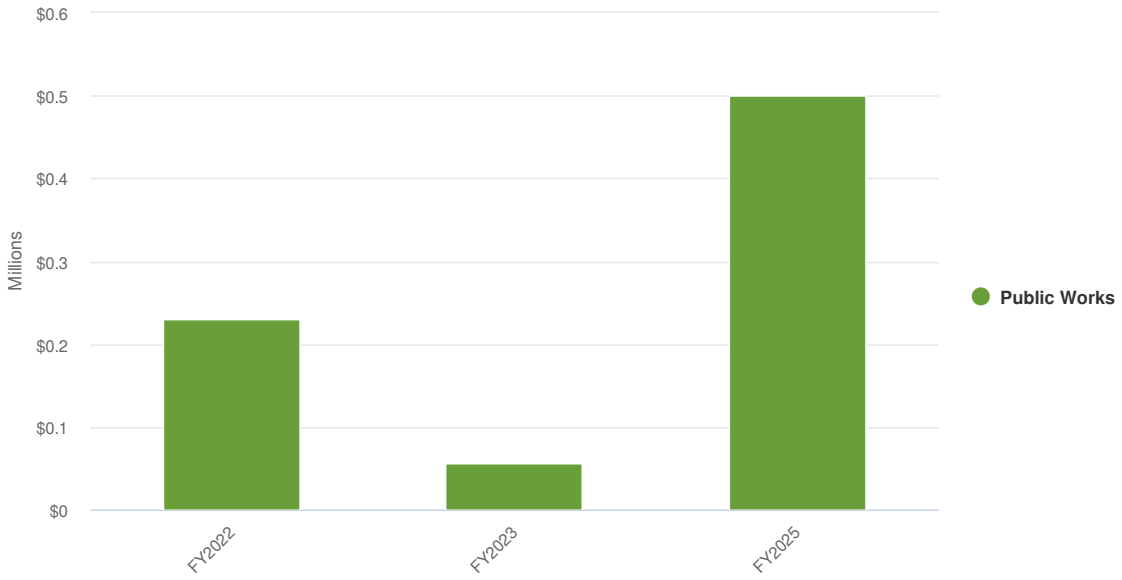
The other funding source represents a transfer from the General Fund to the Property

Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Revenue Source					
Other Financing Sources					
Interfund Transfer In General Fund	$725,000	$300,000	$1,200,000	$1,000,000	-16.7%
Total Other Financing Sources:	**$725,000**	**$300,000**	**$1,200,000**	**$1,000,000**	**-16.7%**
Total Revenue Source:	**$725,000**	**$300,000**	**$1,200,000**	**$1,000,000**	**-16.7%**

Expenditures by Function

This is a newly created fund in FY22.

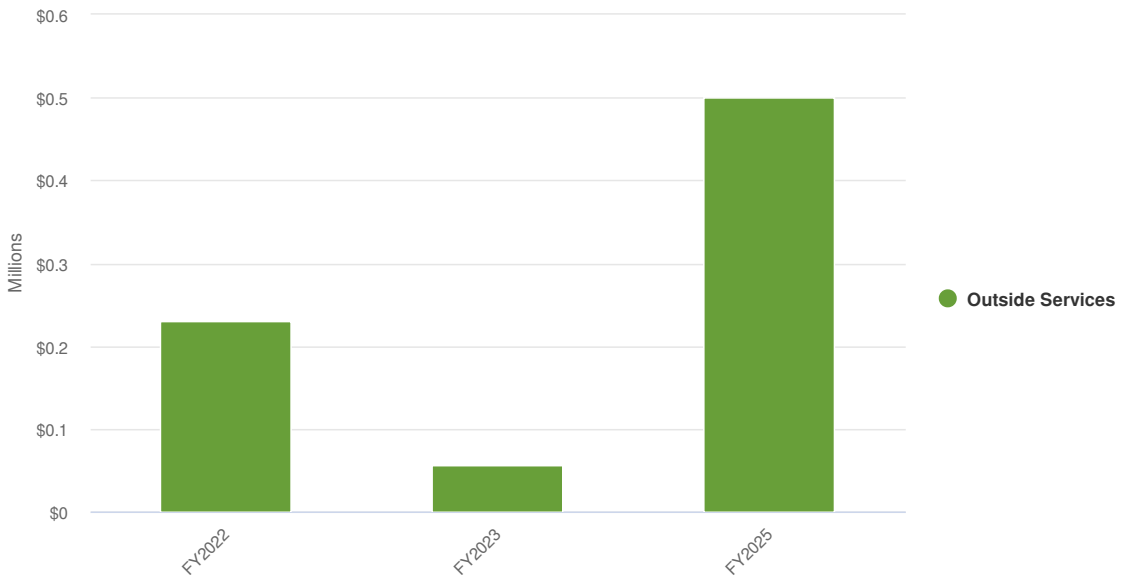
Budgeted and Historical Expenditures by Function



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expenditures					
Public Works	$230,804	$57,080	$150,000	$500,000	233.3%
Total Expenditures:	**$230,804**	**$57,080**	**$150,000**	**$500,000**	**233.3%**

Expenditures by Expense Type

Budgeted and Historical Expenditures by Expense Type



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expense Objects					
Outside Services	$230,804	$57,080	$150,000	$500,000	233.3%
Total Expense Objects:	**$230,804**	**$57,080**	**$150,000**	**$500,000**	**233.3%**

Mission Statement

As a team, The Water Department is committed to providing for the enhancement of the Village infrastructure through aggressive planning and maintenance.

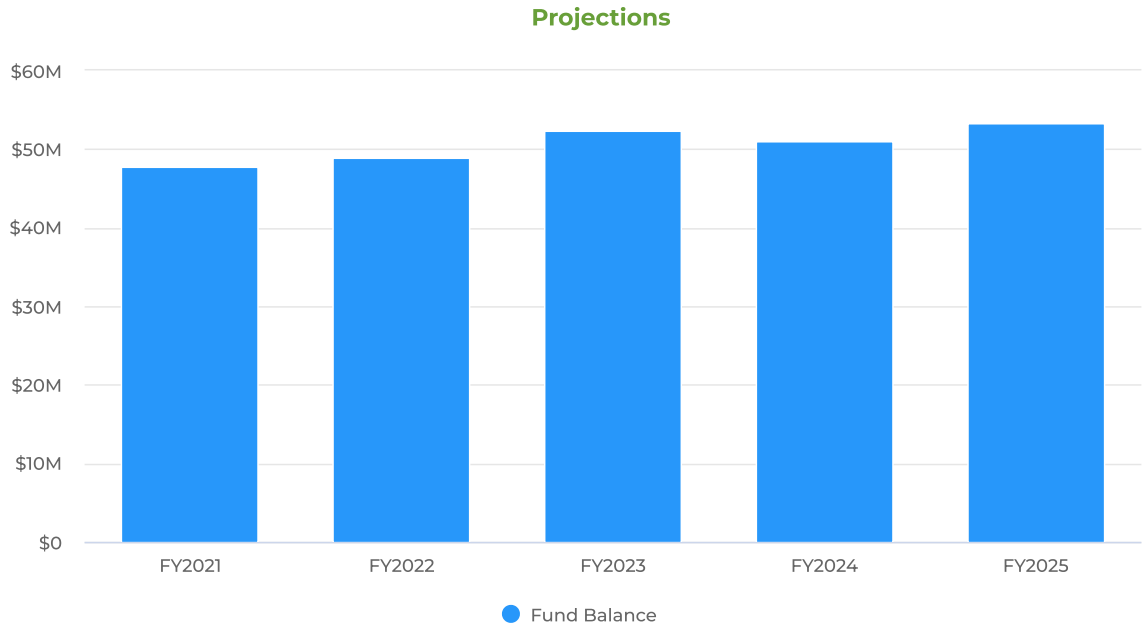
Water/Sewer Fund

Services and Responsibilities

- Maintain administration of the water, wastewater and storm sewer services
- Provide high quality drinking water to Lemont's utility customers through effective maintenance of the Village's wells and the distribution lines
- Ensure that the Village is in compliance with all regulations
- Direct and coordinate all capital projects relating to the water, wastewater and storm sewer services

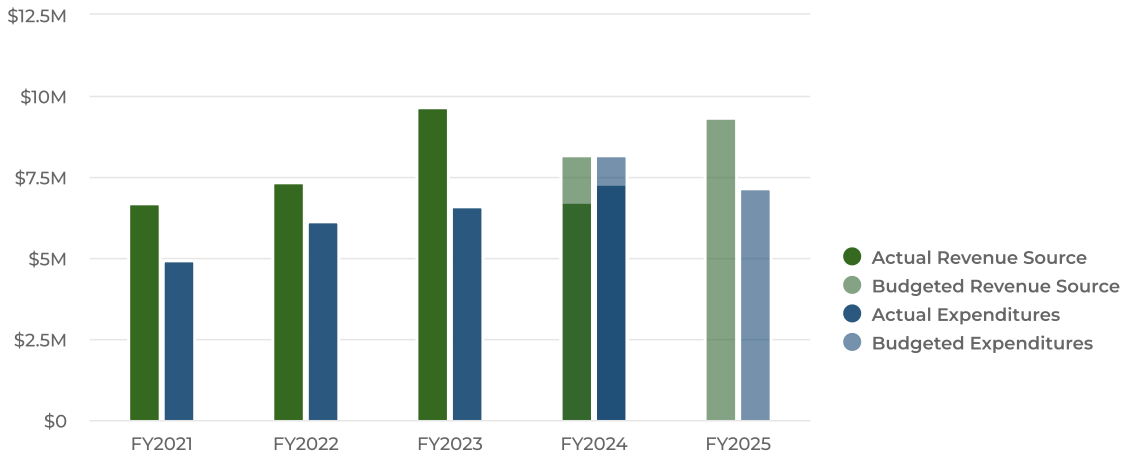
Fund Balance

The Water/Sewer fund is an enterprise fund, which is classifed with assets and accumulated depreciation. The fund balance below is net position.



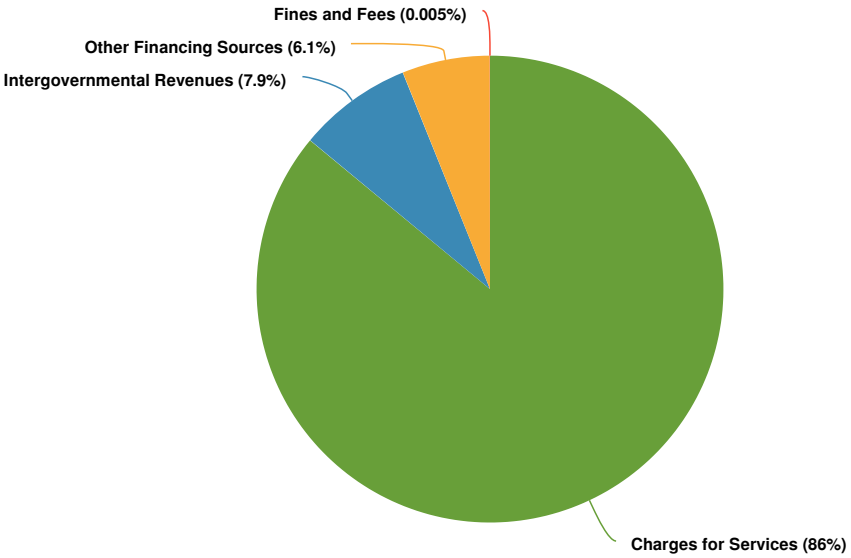
Summary

Village of Lemont, Illinois is projecting $9.35M of revenue in FY2025, which represents a 14% increase over the prior year. Budgeted expenditures are projected to decrease by 12.7% or $1.04M to $7.16M in FY2025.

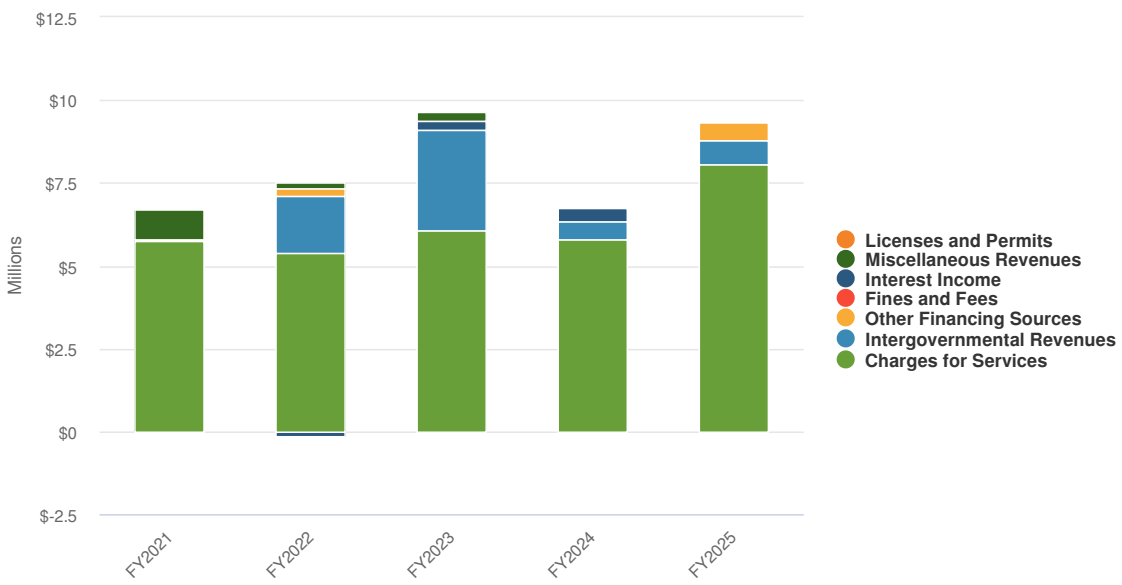


Revenues by Source

Projected 2025 Revenues by Source



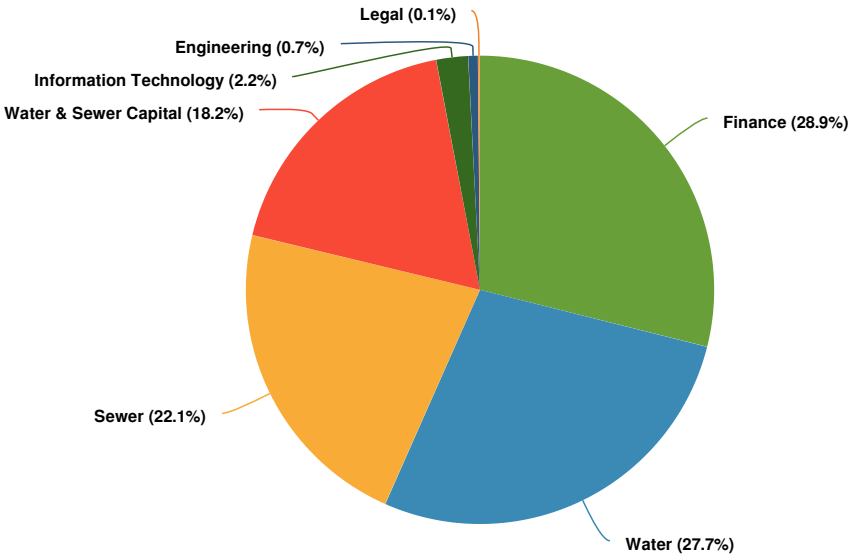
Budgeted and Historical 2025 Revenues by Source



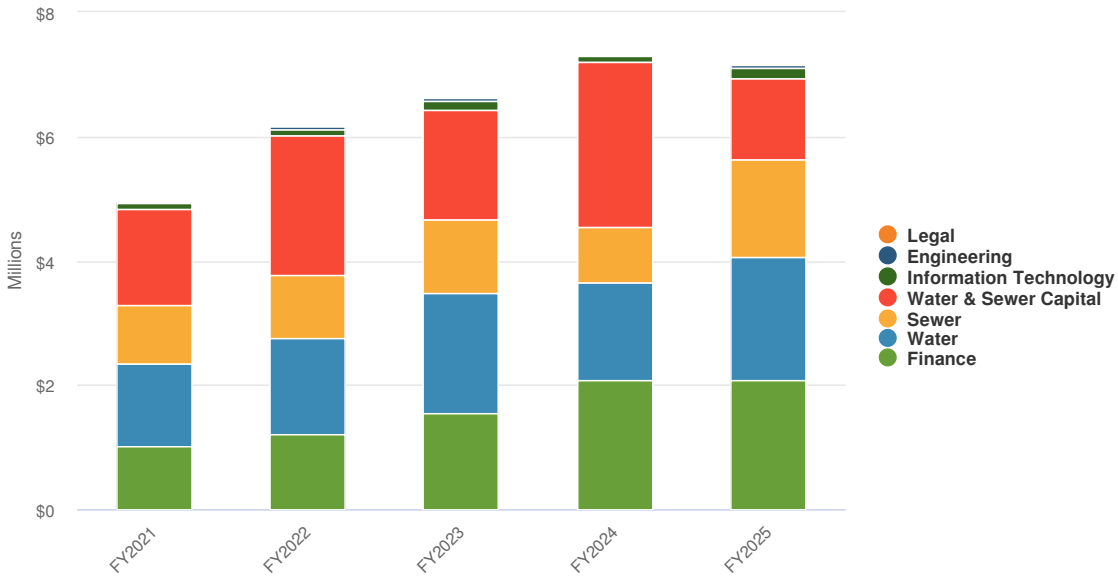
Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Revenue Source					
Charges for Services	$5,365,338	$6,049,623	$7,303,500	$8,038,200	10.1%
Intergovernmental Revenues	$1,720,286	$3,036,139	$732,500	$740,000	1%
Licenses and Permits	$960	$865	$0	$0	0%
Fines and Fees	$400	$625	$500	$500	0%
Miscellaneous Revenues	$189,227	$282,444	$1,233,430	$0	-100%
Interest Income	-$141,101	$252,457	$0	$0	0%
Other Financing Sources	$232,460	$34,434	$887,500	$568,450	-35.9%
Total Revenue Source:	**$7,367,570**	**$9,656,586**	**$10,157,430**	**$9,347,150**	**-8%**

Expenditures by Function

Budgeted Expenditures by Function



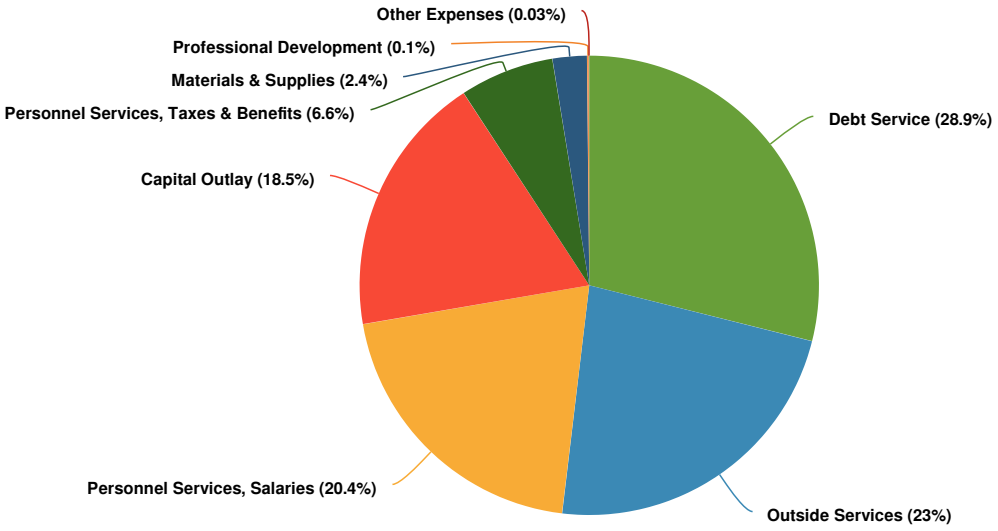
Budgeted and Historical Expenditures by Function



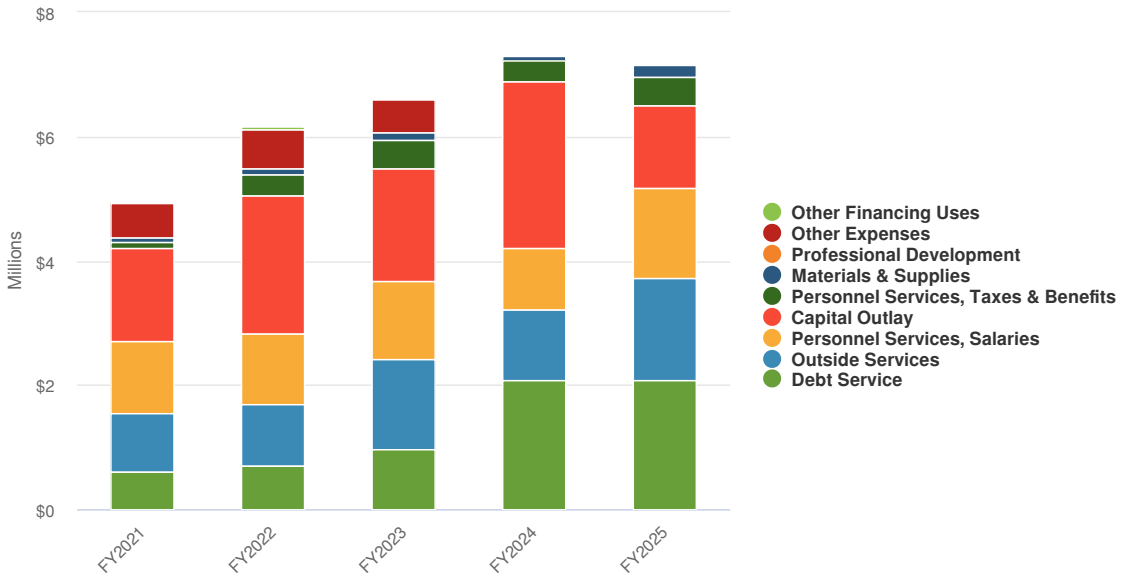
Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expenditures					
Legal- Corporate	$8,640	$0	$10,000	$10,000	0%
Total Legal- Corporate:	**$8,640**	**$0**	**$10,000**	**$10,000**	**0%**
Finance	$1,206,967	$1,551,720	$2,074,858	$2,068,363	-0.3%
Total Finance:	**$1,206,967**	**$1,551,720**	**$2,074,858**	**$2,068,363**	**-0.3%**
General Engineering	$44,758	$39,945	$50,000	$47,000	-6%
Total General Engineering:	**$44,758**	**$39,945**	**$50,000**	**$47,000**	**-6%**
Information Technology	$106,556	$139,659	$200,961	$157,930	-21.4%
Total Information Technology:	**$106,556**	**$139,659**	**$200,961**	**$157,930**	**-21.4%**
Water	$1,548,136	$1,924,713	$2,001,518	$1,984,715	-0.8%
Total Water:	**$1,548,136**	**$1,924,713**	**$2,001,518**	**$1,984,715**	**-0.8%**
Sewer	$1,014,483	$1,190,258	$1,497,997	$1,582,619	5.6%
Total Sewer:	**$1,014,483**	**$1,190,258**	**$1,497,997**	**$1,582,619**	**5.6%**
Water & Sewer Capital					
Capital	$2,238,981	$1,773,929	$4,322,096	$1,304,500	-69.8%
Total Water & Sewer Capital:	**$2,238,981**	**$1,773,929**	**$4,322,096**	**$1,304,500**	**-69.8%**
Total Expenditures:	**$6,168,520**	**$6,620,222**	**$10,157,430**	**$7,155,127**	**-29.6%**

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expense Objects					
Personnel Services, Salaries	$1,148,887	$1,257,175	$1,362,368	$1,460,597	7.2%

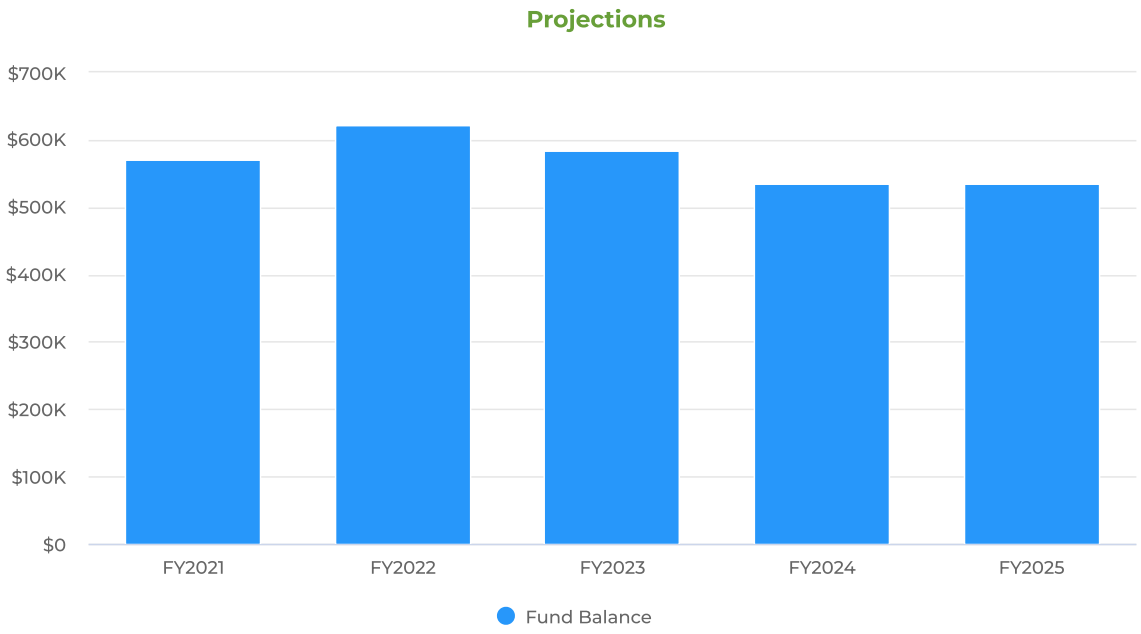
Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Other Expenses	$632,966	$527,000	$2,500	$2,500	0%
Personnel Services, Taxes & Benefits	$330,807	$457,416	$480,579	$475,307	-1.1%
Professional Development	$2,102	$4,027	$9,050	$7,665	-15.3%
Outside Services	$988,593	$1,453,439	$1,718,709	$1,644,685	-4.3%
Materials & Supplies	$106,687	$119,359	$151,710	$173,710	14.5%
Capital Outlay	$2,209,382	$1,811,509	$4,357,656	$1,322,300	-69.7%
Debt Service	$700,606	$967,807	$2,074,858	$2,068,363	-0.3%
Other Financing Uses	$48,491	$22,491	$0	$0	0%
Total Expense Objects:	**$6,168,520**	**$6,620,222**	**$10,157,430**	**$7,155,127**	**-29.6%**

Parking Lot Fund

The Parking Lot Fund is a fund that is used to account for all the revenues and expenditures in the Metra commuter lot.

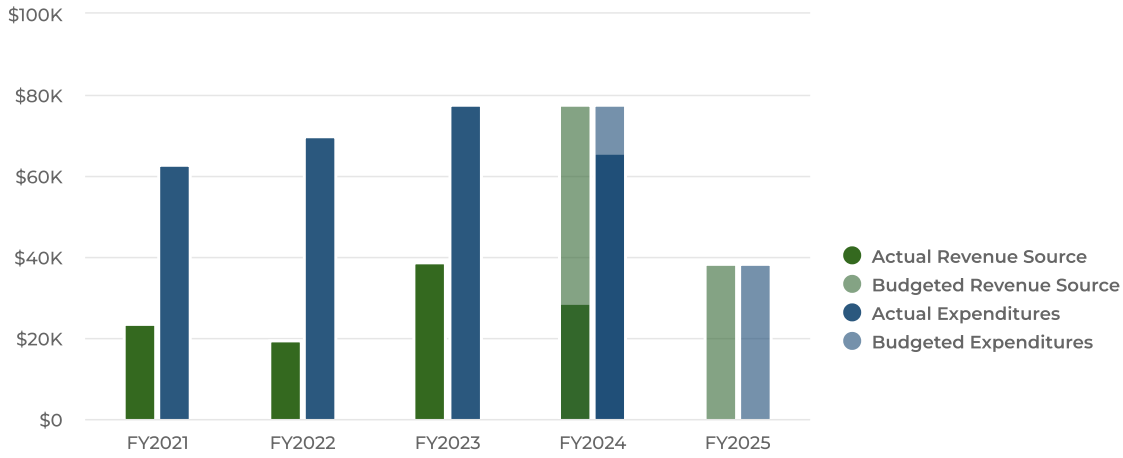
Prior to FY22, this fund also consisted of the Parking Garage Fund. The Parking Garage fund provided all the necessary expenses related to the downtown parking garage. It was supported by General Fund transfers and a small amount of revenue from annual parking permits. All of the expenditures have been moved to the General Fund.

Fund Balance



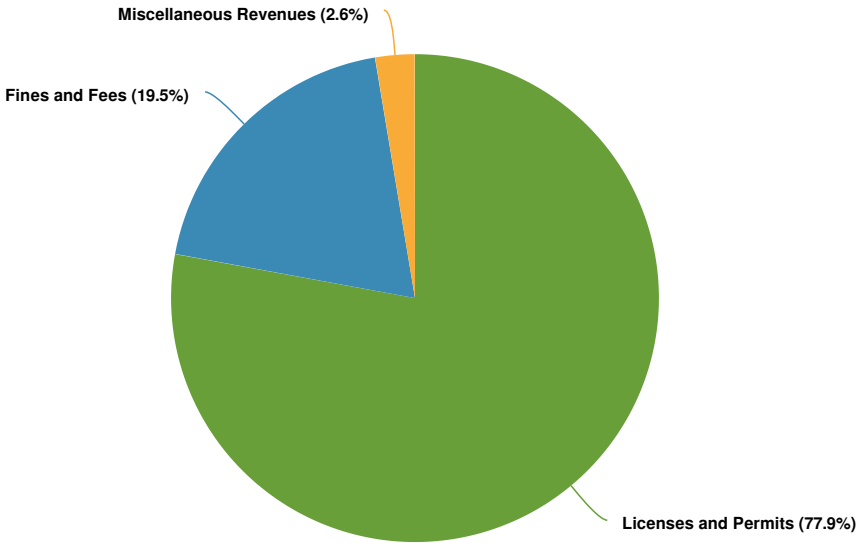
Summary

Village of Lemont, Illinois is projecting $77.71K of revenue in FY2024, which represents a 23.3% increase over the prior year. Budgeted expenditures are projected to increase by 23.3% or $14.69K to $77.71K in FY2024.

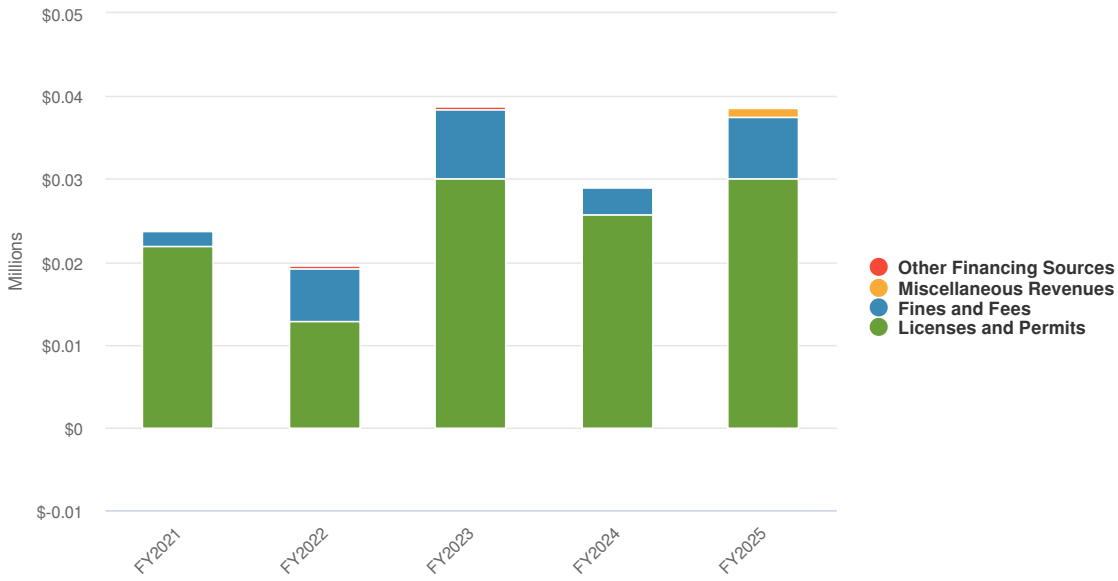


Revenues by Source

Projected 2025 Revenues by Source



Budgeted and Historical 2025 Revenues by Source

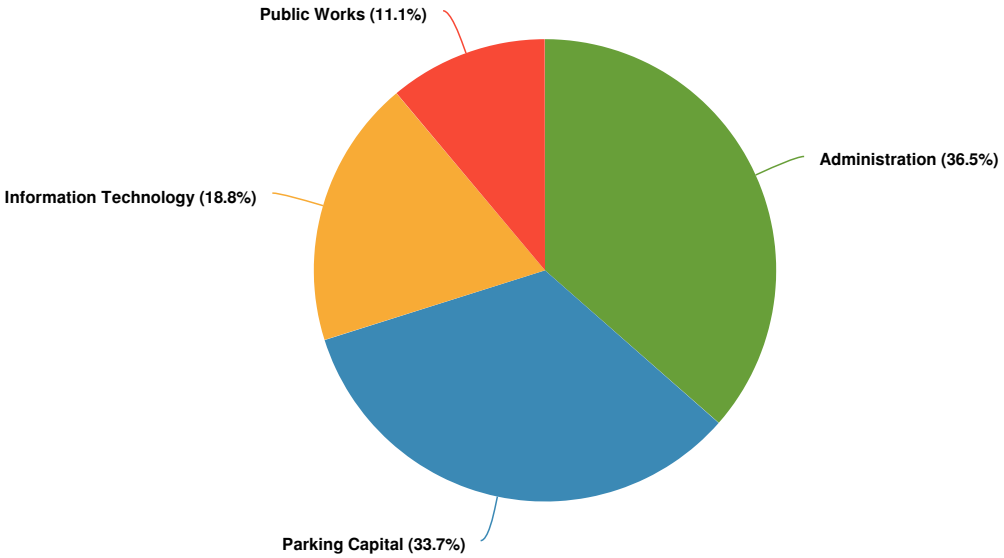


Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Revenue Source					
Licenses and Permits	$12,844	$30,108	$25,000	$30,000	20%
Fines and Fees	$6,250	$8,236	$5,000	$7,500	50%

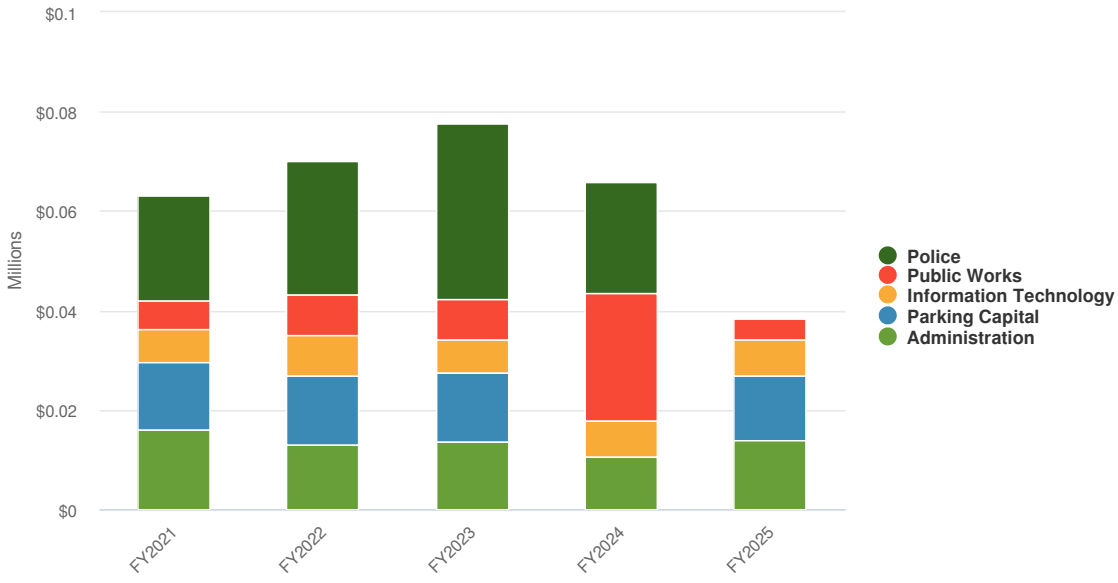
Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Miscellaneous Revenues	$8	$8	$47,711	$1,006	-97.9%
Other Financing Sources	$500	$375	$0	$0	0%
Total Revenue Source:	**$19,602**	**$38,727**	**$77,711**	**$38,506**	**-50.4%**

Expenditures by Function

Budgeted Expenditures by Function



Budgeted and Historical Expenditures by Function

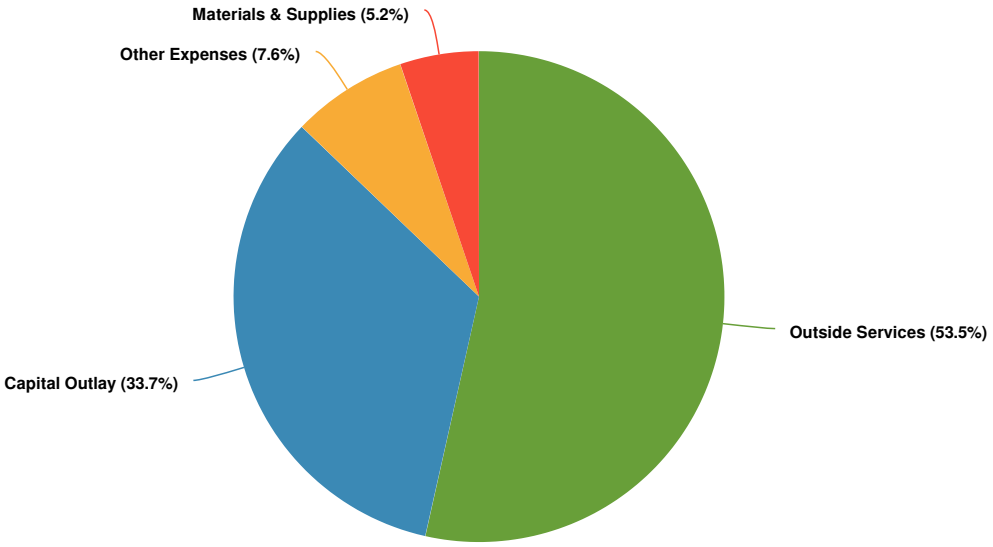


Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expenditures					
Administration	$13,006	$13,648	$15,144	$14,044	-7.3%

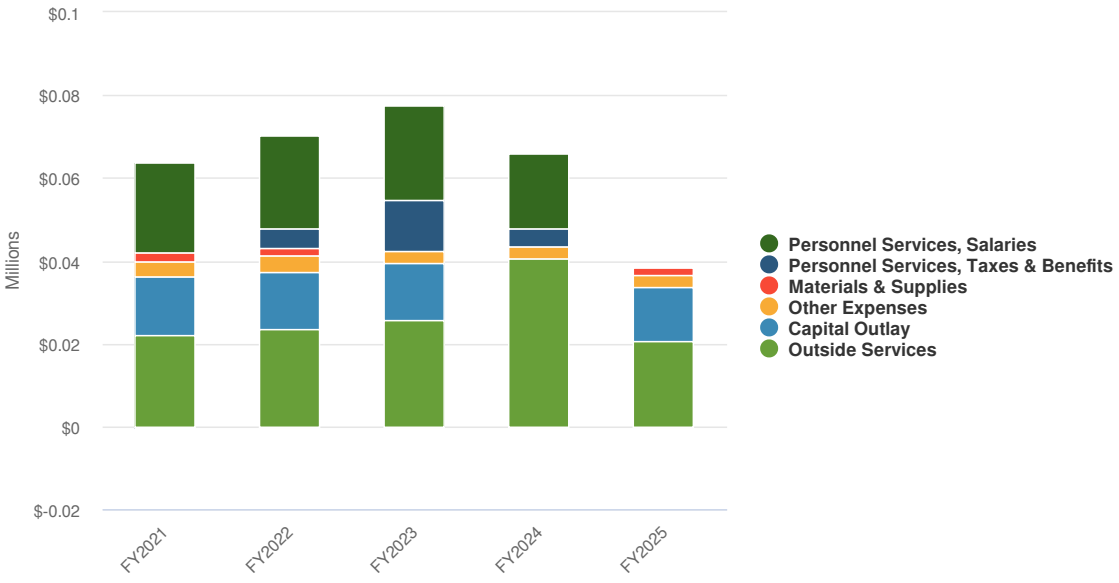
Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Police	$26,911	$35,252	$29,309	$0	-100%
Public Works	$8,136	$8,310	$26,265	$4,275	-83.7%
Information Technology	$8,220	$6,660	$6,993	$7,227	3.3%
Parking Capital	$13,829	$13,829	$0	$12,960	N/A
Total Expenditures:	**$70,102**	**$77,699**	**$77,711**	**$38,506**	**-50.4%**

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expense Objects					
Personnel Services, Salaries	$22,170	$22,999	$23,963	$0	-100%

Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Other Expenses	$3,900	$2,940	$3,900	$2,940	-24.6%
Personnel Services, Taxes & Benefits	$4,741	$12,253	$5,346	$0	-100%
Outside Services	$23,558	$25,678	$41,502	$20,606	-50.3%
Materials & Supplies	$1,903	$0	$3,000	$2,000	-33.3%
Capital Outlay	$13,829	$13,829	$0	$12,960	N/A
Total Expense Objects:	**$70,102**	**$77,699**	**$77,711**	**$38,506**	**-50.4%**

DEPARTMENTS

Village Board

- ***Mission Statement***

- ***Description of Functions***

Illinois State Statutes define the overall structure of cities and villages within the state and detail the legislative structure at the local government level. The Village of Lemont, a non-home rule municipality, is governed by a Village President (Mayor) and a board of six trustees. The six members of the Board of Trustees are elected at large on a staggered four-year term. The Village Clerk is an elected position that is responsible for maintaining records for the Village.

- ***Services and Responsibilities***

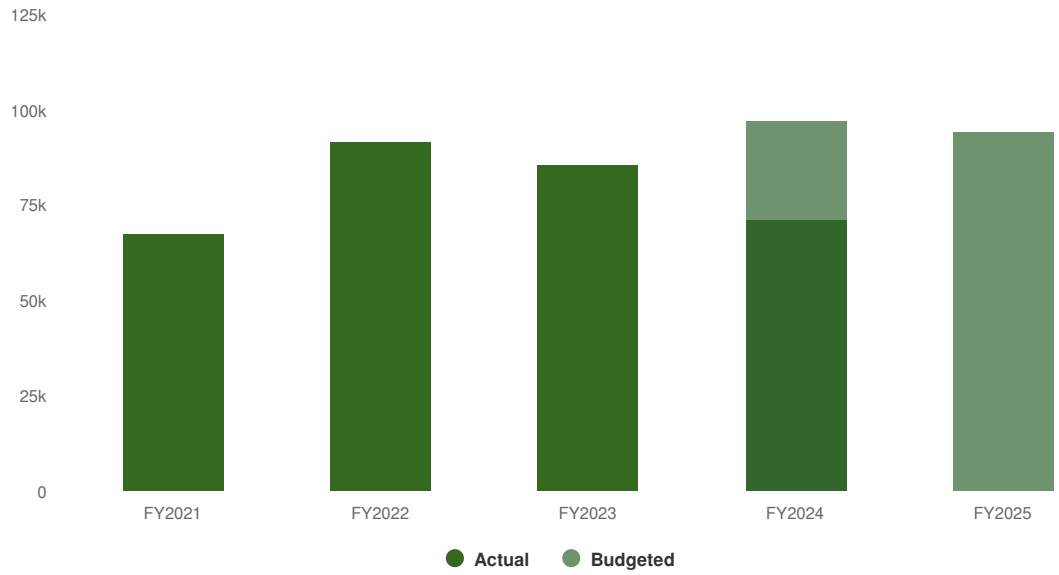
The Village Board meets as the Committee of the Whole on the third Monday of every month, and conducts Board meetings on the second and fourth Monday of every month. In addition, the Village President acts as the Village's Liquor Commission.

The Village Board establishes policies and procedures for the Village and is responsible for all legislative matters of the Village. The Board employs a professional Village Administrator and department heads to oversee the day-to-day operations of the Village.

Expenditures Summary

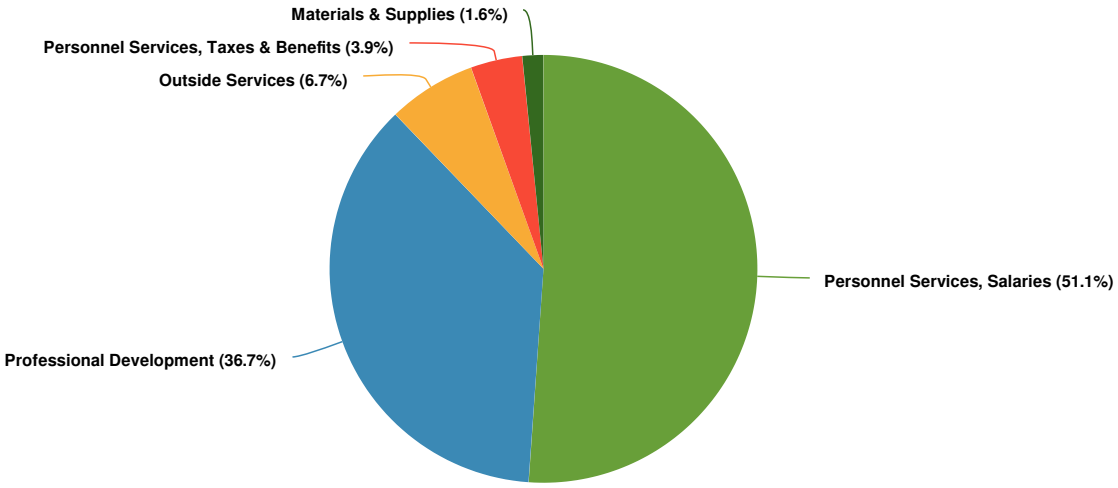
$94,444 -$2,725
(-2.80% vs. prior year)

Village Board Adopted and Historical Budget vs. Actual

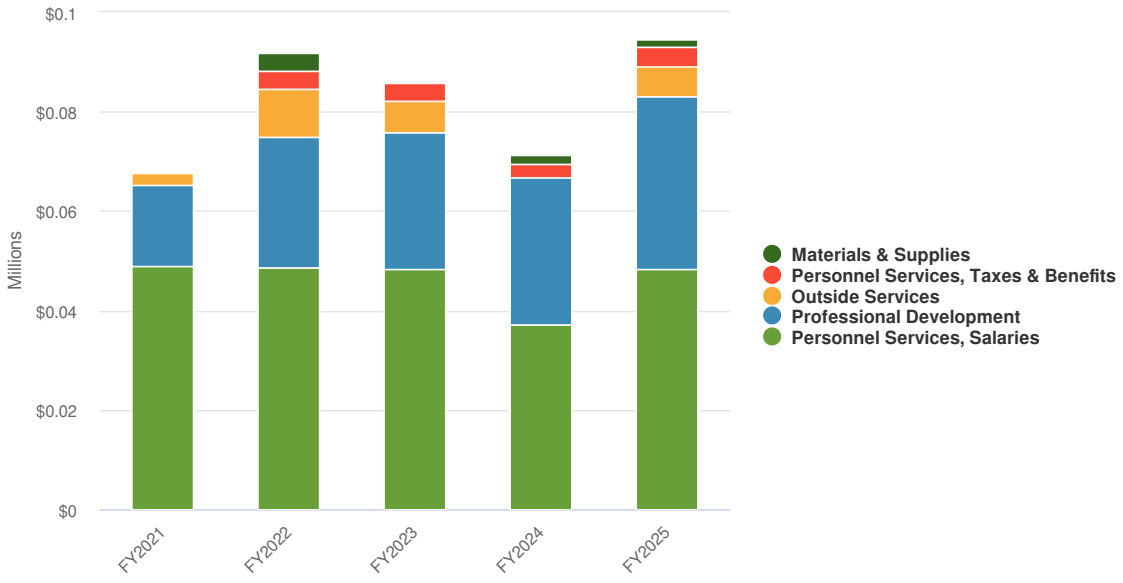


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



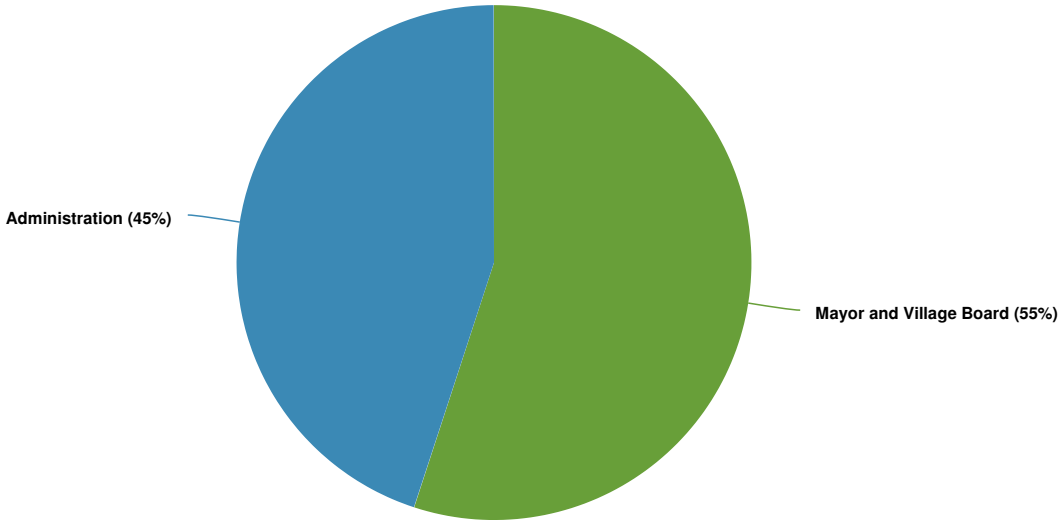
Budgeted and Historical Expenditures by Expense Type



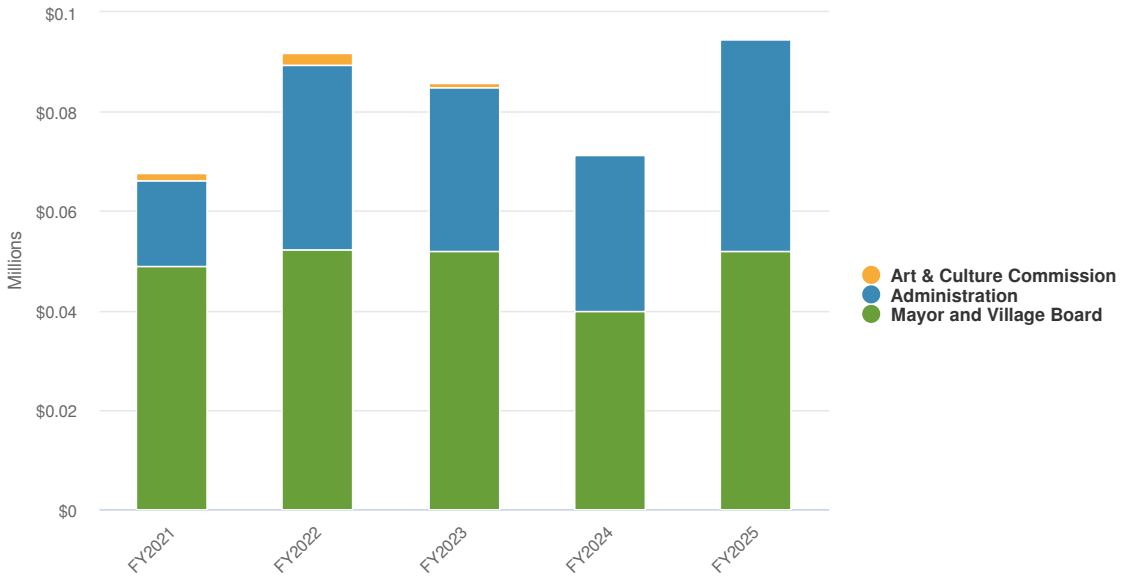
Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expense Objects					
Personnel Services, Salaries					
Salaries Regular Salaries	$48,516	$48,276	$48,276	$48,276	0%
Total Personnel Services, Salaries:	**$48,516**	**$48,276**	**$48,276**	**$48,276**	**0%**
Personnel Services, Taxes & Benefits					
Fringe Benefits Medicare	$703	$700	$700	$700	0%
Fringe Benefits Social Security	$3,008	$2,993	$2,993	$2,993	0%
Total Personnel Services, Taxes & Benefits:	**$3,711**	**$3,693**	**$3,693**	**$3,693**	**0%**
Professional Development					
Personnel Development Meetings/Activities/Expenses	$856	$1,456	$1,000	$0	-100%
Personnel Development Training and Conferences	$4,521	$2,158	$7,700	$7,700	0%
Personnel Development Membership and Dues	$19,798	$22,046	$25,050	$24,225	-3.3%
Personnel Development Publications-Subscriptions	$1,320	$2,000	$2,000	$2,750	37.5%
Total Professional Development:	**$26,495**	**$27,660**	**$35,750**	**$34,675**	**-3%**
Outside Services					
Other Services Events	$5,550	$2,500	$1,000	$1,000	0%
Other Services Public Relations/Marketing	$800	$1,990	$6,100	$4,450	-27%
Subscription Services Organizational Memberships	$827	$778	$850	$850	0%
Communications Postage	$3	$7	$0	$0	0%
Communications Telephone	$2,372	$957	$0	$0	0%
Total Outside Services:	**$9,552**	**$6,232**	**$7,950**	**$6,300**	**-20.8%**
Materials & Supplies					
Office Supplies General	$2,650	$0	$500	$500	0%
Operating Supplies Events	$816	$0	$1,000	$1,000	0%
Total Materials & Supplies:	**$3,466**	**$0**	**$1,500**	**$1,500**	**0%**
Total Expense Objects:	**$91,740**	**$85,861**	**$97,169**	**$94,444**	**-2.8%**

Expenditures by Function

Budgeted Expenditures by Function



Budgeted and Historical Expenditures by Function



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expenditures					
Village Board					
Administration					
Professional Development					
Personnel Development Meetings/Activities/Expenses	$856	$1,456	$1,000	$0	-100%
Personnel Development Training and Conferences	$4,521	$2,158	$7,700	$7,700	0%
Personnel Development Membership and Dues	$19,798	$22,046	$25,050	$24,225	-3.3%
Personnel Development Publications-Subscriptions	$1,320	$2,000	$2,000	$2,750	37.5%
Total Professional Development:	**$26,495**	**$27,660**	**$35,750**	**$34,675**	**-3%**
Outside Services					
Other Services Events	$5,550	$2,500	$1,000	$1,000	0%
Other Services Public Relations/Marketing	$800	$1,990	$6,100	$4,450	-27%
Subscription Services Organizational Memberships	$827	$778	$850	$850	0%
Total Outside Services:	**$7,177**	**$5,268**	**$7,950**	**$6,300**	**-20.8%**
Materials & Supplies					
Office Supplies General	$2,650	$0	$500	$500	0%
Operating Supplies Events	$816	$0	$1,000	$1,000	0%
Total Materials & Supplies:	**$3,466**	**$0**	**$1,500**	**$1,500**	**0%**
Total Administration:	**$37,138**	**$32,928**	**$45,200**	**$42,475**	**-6%**
Mayor and Village Board					
Personnel Services, Salaries					
Salaries Regular Salaries	$48,516	$48,276	$48,276	$48,276	0%
Total Personnel Services, Salaries:	**$48,516**	**$48,276**	**$48,276**	**$48,276**	**0%**
Personnel Services, Taxes & Benefits					
Fringe Benefits Medicare	$703	$700	$700	$700	0%
Fringe Benefits Social Security	$3,008	$2,993	$2,993	$2,993	0%
Total Personnel Services, Taxes & Benefits:	**$3,711**	**$3,693**	**$3,693**	**$3,693**	**0%**
Total Mayor and Village Board:	**$52,227**	**$51,969**	**$51,969**	**$51,969**	**0%**
Art & Culture Commission					
Outside Services					
Communications Postage	$3	$7	$0	$0	0%

Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Communications Telephone	$2,372	$957	$0	$0	0%
Total Outside Services:	**$2,375**	**$964**	**$0**	**$0**	**0%**
Total Art & Culture Commission:	**$2,375**	**$964**	**$0**	**$0**	**0%**
Total Village Board:	**$91,740**	**$85,861**	**$97,169**	**$94,444**	**-2.8%**
Total Expenditures:	**$91,740**	**$85,861**	**$97,169**	**$94,444**	**-2.8%**

Expenditures by Fund

Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
General Fund					
Salaries Regular Salaries	$48,516	$48,276	$48,276	$48,276	0%
Fringe Benefits Medicare	$703	$700	$700	$700	0%
Fringe Benefits Social Security	$3,008	$2,993	$2,993	$2,993	0%
Personnel Development Meetings/Activities/Expenses	$856	$1,456	$1,000	$0	-100%
Personnel Development Training and Conferences	$4,521	$2,158	$7,700	$7,700	0%
Personnel Development Membership and Dues	$19,798	$22,046	$25,050	$24,225	-3.3%
Personnel Development Publications-Subscriptions	$1,320	$2,000	$2,000	$2,750	37.5%
Other Services Events	$5,550	$2,500	$1,000	$1,000	0%
Other Services Public Relations/Marketing	$800	$1,990	$6,100	$4,450	-27%
Subscription Services Organizational Memberships	$827	$778	$850	$850	0%
Communications Postage	$3	$7	$0	$0	0%
Communications Telephone	$2,372	$957	$0	$0	0%
Office Supplies General	$2,650	$0	$500	$500	0%
Operating Supplies Events	$816	$0	$1,000	$1,000	0%
Total General Fund:	**$91,740**	**$85,861**	**$97,169**	**$94,444**	**-2.8%**

Accomplishments and Goals

FY 2023-24 Accomplishments

Strategic Priority #1 – Financial Stability

- Approve and implement new water and sewer rate structure
- Approve sale of 83 and Main Village owned properties
- Approve annual property tax abatements

Strategic Priority #2 – Operational Excellence

- Approve body camera contracts for Police Department

Strategic Priority #3 – Workforce Development

- Conduct board training at Illinois Municipal Conference
- Approve 2021 International Building Codes

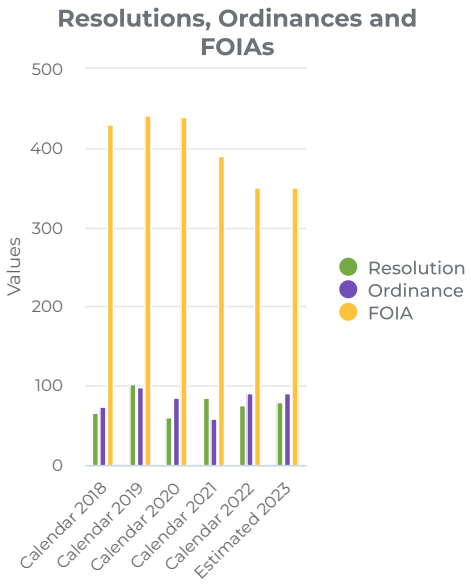
Strategic Priority #4 – Community Pride

- Approve Lemont West Annexations
- Finalize I&M Canal improvement plan
- Approved acquisition of civic space property on Main and Canal Street

FY2024-25 Goals and Objectives

Operational Effectiveness- Approve Resolutions and Ordinances

Operational Effectiveness:
The Mayor and Trustees are responsible for approving all Resolutions and Ordinances, and provide direction and focus for the Village. The Village Clerk and Deputy Clerk are the keeper of the records and maintain all documents approved by the Village Board.



Administration

- ***Mission Statement***

- ***Description of Functions***

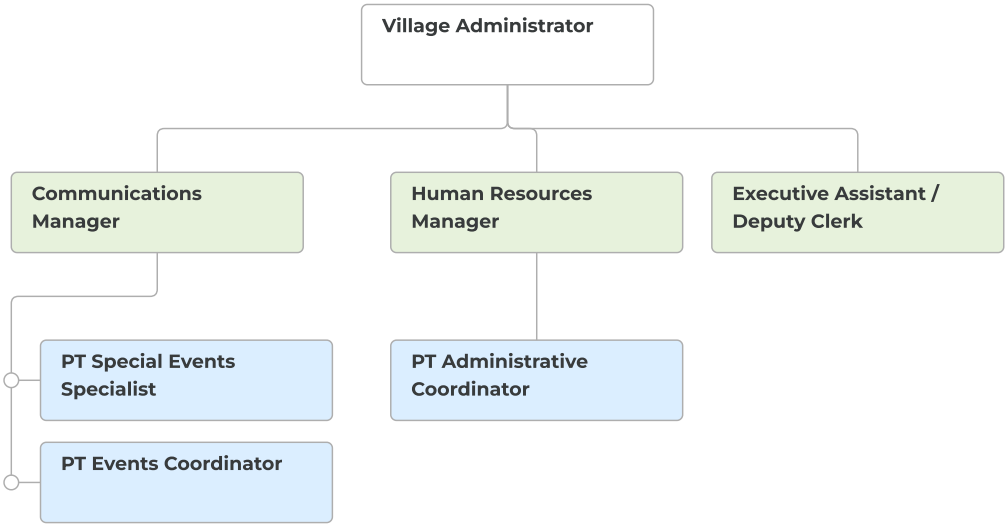
The Village Administrator is appointed by the Mayor and Village Board to implement Village Board policies and directives and to provide leadership and direction to all Village departments.

- ***Services and Responsibilities***

In addition to overseeing and coordinating the Village's day-to-day operations, the Administration Department is responsible for the preparation and administration of the human resource and employee benefits administration, Village board and committee meeting agendas, solid waste and recycling contracts, risk management and claims management, computer network administration, and intergovernmental relations. Under the direction of the Village Administrator and the Communications Manager, the Administration oversees and coordinates the Village-sponsored events and oversees all public information efforts including websites, newsletters, social media, etc. Also, under the direction of the Village Administrator, the Administration is responsible for the oversight of the legal services function within the organization, including corporate legal services, litigation services, labor services, Village prosecution services and bond/TIF counsel service. Information Technology administration for the Village is also under the umbrella of the Administration Department, including the Village's information technology function and Lemont Community Television programs.

Organizational Chart

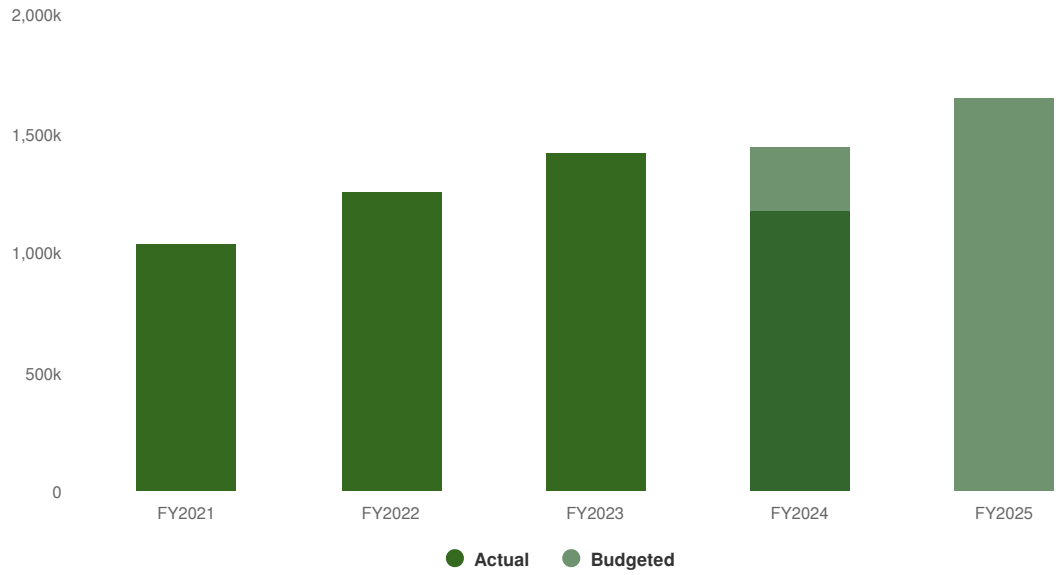
	FY2022-23	FY2023-24	FY2024-25
Full Time Positions	5	4	4
Part Time Positions		3	3


Village Administrator
Communications Manager
Human Resources Manager
Executive Assistant / Deputy Clerk
PT Special Events Specialist
PT Events Coordinator
PT Administrative Coordinator

Expenditures Summary

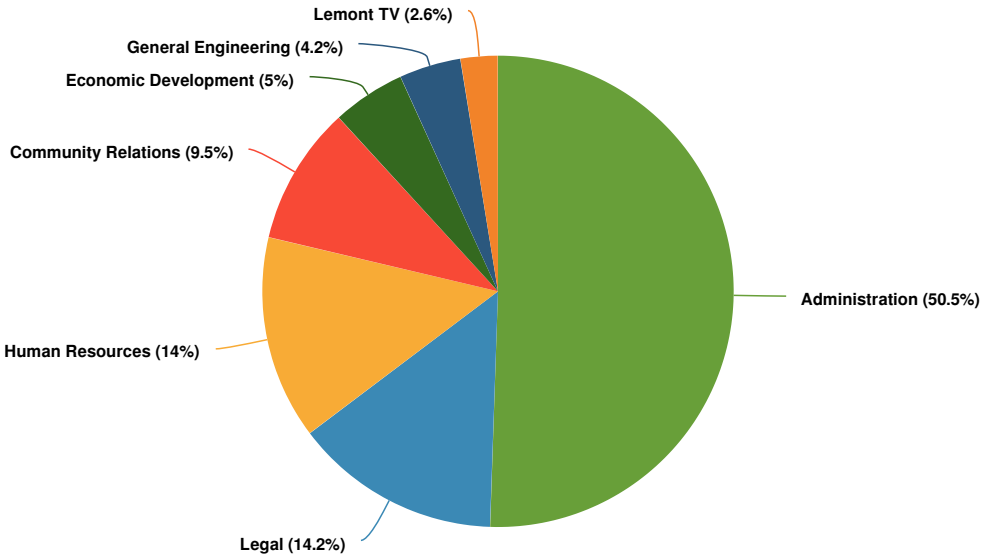
$1,649,838 $202,962
(14.03% vs. prior year)

Administration Historical Budget vs. Actual

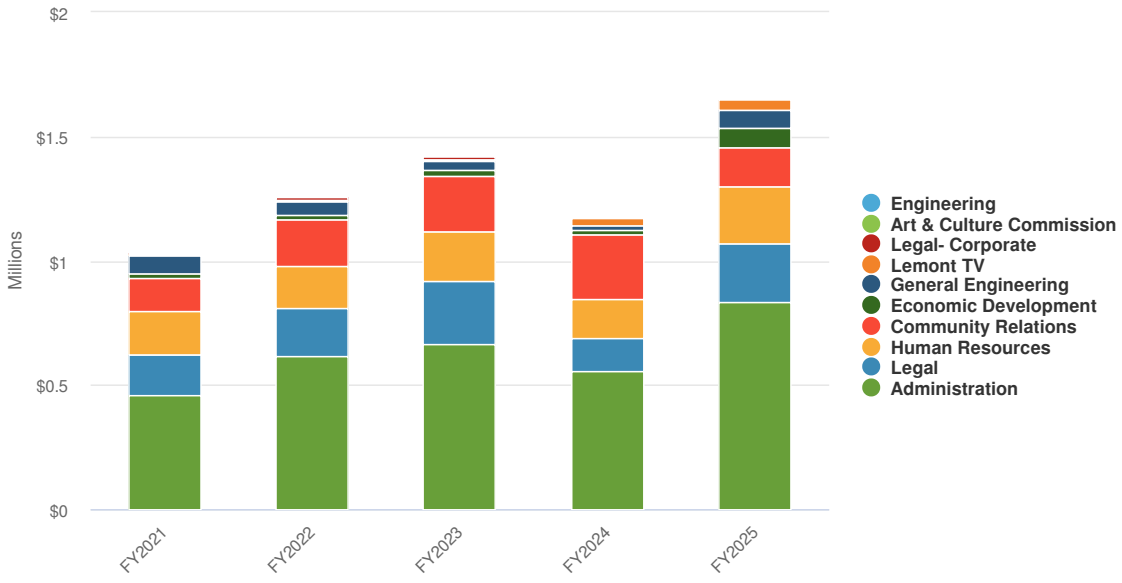


Expenditures by Function

Budgeted Expenditures by Function



Budgeted and Historical Expenditures by Function

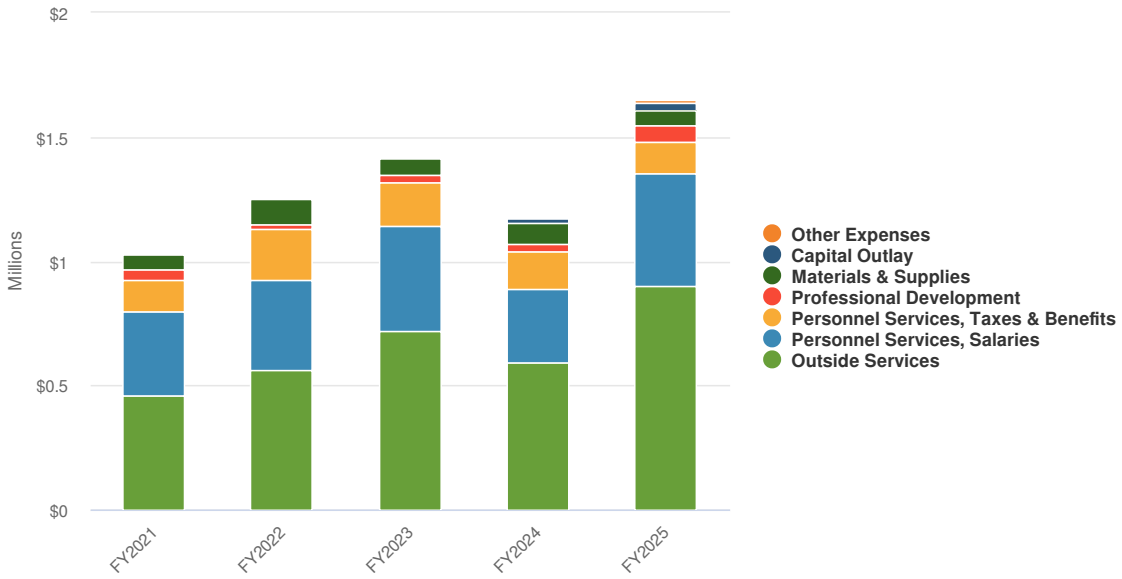


Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expenditures					
Administration					
Administration					
Personnel Services, Salaries	$235,660	$264,956	$288,285	$391,450	35.8%
Other Expenses	$5,865	$7,450	$10,000	$10,000	0%
Personnel Services, Taxes & Benefits	$90,083	$84,689	$98,009	$113,283	15.6%
Professional Development	$16,224	$18,967	$14,800	$13,530	-8.6%
Outside Services	$242,689	$280,796	$305,450	$296,420	-3%
Materials & Supplies	$25,037	$7,681	$8,000	$9,200	15%
Total Administration:	**$615,558**	**$664,539**	**$724,544**	**$833,883**	**15.1%**
Human Resources					
Personnel Services, Salaries	$63,149	$88,481	$69,270	$63,901	-7.8%
Personnel Services, Taxes & Benefits	$83,579	$73,646	$98,172	$10,394	-89.4%
Professional Development	$7,519	$11,071	$50,000	$45,000	-10%
Outside Services	$8,465	$13,349	$11,000	$97,800	789.1%
Materials & Supplies	$5,809	$10,243	$11,000	$13,500	22.7%
Total Human Resources:	**$168,522**	**$196,790**	**$239,442**	**$230,595**	**-3.7%**
Community Relations					
Personnel Services, Salaries	$64,150	$64,079	$1	$0	-100%
Personnel Services, Taxes & Benefits	$28,115	$20,256	$3	$0	-100%
Outside Services	$24,905	$93,822	$173,195	$120,385	-30.5%
Materials & Supplies	$68,276	$49,308	$72,008	$36,385	-49.5%
Total Community Relations:	**$185,445**	**$227,465**	**$245,207**	**$156,770**	**-36.1%**
Legal- Corporate					
Outside Services	$10,500	$12,500	$12,000	$0	-100%
Total Legal- Corporate:	**$10,500**	**$12,500**	**$12,000**	**$0**	**-100%**
Economic Development					
Professional Development	$0	$0	$8,500	$8,500	0%
Outside Services	$15,322	$22,502	$49,000	$74,000	51%
Total Economic Development:	**$15,322**	**$22,502**	**$57,500**	**$82,500**	**43.5%**
General Engineering					
Outside Services	$57,292	$37,305	$45,000	$70,000	55.6%
Total General Engineering:	**$57,292**	**$37,305**	**$45,000**	**$70,000**	**55.6%**
Total Administration:	**$1,052,640**	**$1,161,101**	**$1,323,693**	**$1,373,748**	**3.8%**

Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Lemont TV					
Administration					
Outside Services	$5,000	$7,079	$7,090	$7,090	0%
Total Administration:	**$5,000**	**$7,079**	**$7,090**	**$7,090**	**0%**
Capital					
Outside Services	$1,000	$0	$0	$0	0%
Capital Outlay	$432	$0	$22,000	$35,000	59.1%
Total Capital:	**$1,432**	**$0**	**$22,000**	**$35,000**	**59.1%**
Total Lemont TV:	**$6,432**	**$7,079**	**$29,090**	**$42,090**	**44.7%**
Legal					
Legal- Corporate					
Outside Services	$158,674	$213,482	$161,102	$172,000	6.8%
Total Legal- Corporate:	**$158,674**	**$213,482**	**$161,102**	**$172,000**	**6.8%**
Legal-Litigation					
Outside Services	$8,267	$17,054	$15,000	$37,000	146.7%
Total Legal-Litigation:	**$8,267**	**$17,054**	**$15,000**	**$37,000**	**146.7%**
Legal-Prosecution					
Outside Services	$17,325	$23,300	$25,000	$25,000	0%
Total Legal-Prosecution:	**$17,325**	**$23,300**	**$25,000**	**$25,000**	**0%**
Legal-Labor					
Outside Services	$12,772	$0	$0	$0	0%
Total Legal-Labor:	**$12,772**	**$0**	**$0**	**$0**	**0%**
Total Legal:	**$197,037**	**$253,836**	**$201,102**	**$234,000**	**16.4%**
Engineering					
General Engineering					
Outside Services	$0	$619	$0	$0	0%
Total General Engineering:	**$0**	**$619**	**$0**	**$0**	**0%**
Total Engineering:	**$0**	**$619**	**$0**	**$0**	**0%**
Total Expenditures:	**$1,256,109**	**$1,422,635**	**$1,553,885**	**$1,649,838**	**6.2%**

Expenditures by Expense Type

Budgeted and Historical Expenditures by Expense Type



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expense Objects					
Personnel Services, Salaries	$362,959	$417,517	$357,556	$455,351	27.4%
Other Expenses	$5,865	$7,450	$10,000	$10,000	0%
Personnel Services, Taxes & Benefits	$201,776	$178,591	$196,184	$123,677	-37%
Professional Development	$23,743	$30,038	$73,300	$67,030	-8.6%
Outside Services	$562,211	$721,808	$803,837	$899,695	11.9%
Materials & Supplies	$99,122	$67,231	$91,008	$59,085	-35.1%
Capital Outlay	$432	$0	$22,000	$35,000	59.1%
Total Expense Objects:	**$1,256,109**	**$1,422,635**	**$1,553,885**	**$1,649,838**	**6.2%**

Accomplishments and Goals

FY 2023-2024 Accomplishments

Strategic Priority #1 - Financial Stability

- Negotiate long-term labor agreements
- Finalize agreements with MWRD on Lemont West industrial development potential on sanitary sewer provision; approve and negotiate TIF redevelopment agreements for Lemont West Industrial development where applicable
- Oversee land use, development agreements and infrastructure planning for Lemont east residential developments
- Implement updated water rates and new rate structures
- Finalize agreements with US Army Corp of Engineers for federal water main improvements in FY 24 and storm water improvements to the I&M Canal in FY 25-26

Strategic Priority #2 - Operational Excellence

- Evaluate year 2 GIS consortium services and evaluate long-term membership services for organization
- Implement new leadership development program for next level employees
- Approve and implement new strategic plan initiatives and action plans
- Pay Structure and Classification plan study for non-union staff implementation
- Secure Lake Michigan water supply allocation from the IDNR and finalize maintenance plan of allocation going forward

Strategic Priority #3 - Workforce Development

- Maintain reserves in excess of financial policies in the General Fund
- Fund Pension funds above the required actuarial contract; evaluate investment assumptions and fund pension accordingly – establish relevant targets and policies
- Complete permit fee analysis and update fee ordinance accordingly

Strategic Priority #4 - Community Pride

- Continue / enhance social media program and partnerships and downtown branding initiatives
- Special event planning for Village's upcoming 150th Anniversary year
- Finalize a new dashboard for the new Village strategic plan.
- Obtain permit and funding plan for all downtown rail improvements and path forward for Walker Road – leading to quiet zone permit path identification
- Construct ADA ramp at Lemont Street and pedestrian bridge east of Holmes Street; finalize grant close-out paperwork
- Approve / finalize the design for Peterson Park / parking plan as part of the Village-owned green space west of Marbella Park

FY2024-25 Goals and Objectives

Performance Measurements

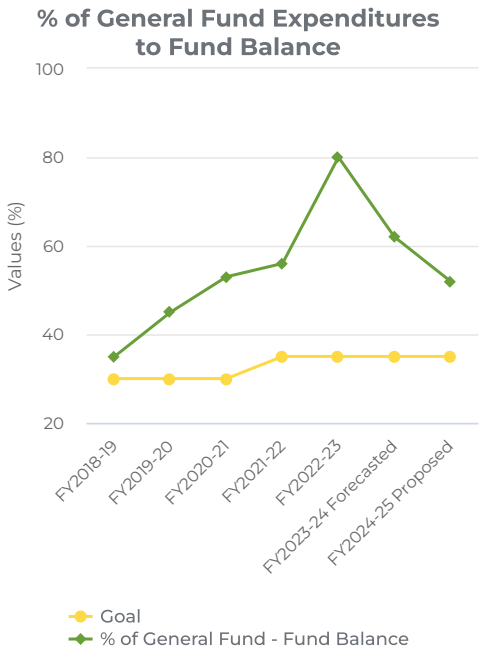
	ACTUAL	ACTUAL	ACTUAL	PROJECTED
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Polco subscribers *	735	881	1,190	1,300
Resolutions Passed*	103	81	85	75
Ordinances Passed*	99	86	59	90
Facebook Followers*	5,030	5,656	6,106	6,500
Facebook Likes*	4,918	5,461	5,853	6,000
Facebook Posts*	290	300	295	305
Website Visits*	264,643	280,000	305,000	350,000
FOIA*	441	440	391	350
Annexed Acres*	0	50	64.73	280
Health Care Costs	$1,167,872	$1,156,440	$1,134,312	$1,191,027
% of General Fund Fund Balance	35.2%	46%	56%	51%
Legal Expenditures	284,494	203,043	185,346	190,000
Police Pension Funded Ratio	63.88	81.91	77.24	82.00
Police Pension Contributions	898,378	1,213,945	1,702,395	1,300,000
Police Pension Unfunded Liability	10,501,653	5,525,365	7,142,651	5,000,000
Police Pension Assets	18,569,847	25,024,055	24,246,499	25,000,000

*Represents calendar year

% of General Fund -Fund Balance

Strategic Priority 1- Financial Stability

Goal to maintain reserves in excess of 35% of expenditures in the General Fund



Finance

- ***Mission Statement***

To provide municipal and financial services of the highest quality to the residents and businesses of the Village of Lemont, the Village Board, and the Staff, in an efficient and progressive manner, while safeguarding Village assets and upholding the Public Trust.

- ***Description of Functions***

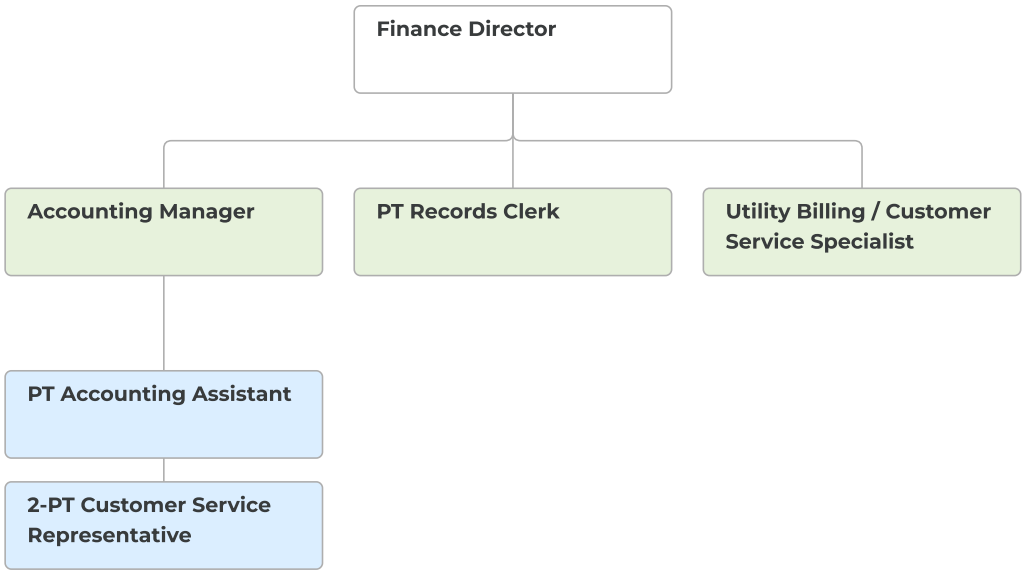
The Finance Department is responsible for maintaining the integrity of all financial systems, records, and ensures they function in accordance with applicable laws, ordinances, policies, and procedures.

- ***Services and Responsibilities***

  - Maintain the accounting system and procurement standards
  - Manage revenue collections & manage cash position
  - Provide a system of internal control
  - Prepare interim and annual financial statements
  - Prepare Annual Operating Budget, Capital Improvement Program, and Annual Comprehensive Financial Report
  - Process biweekly payroll and accounts payable
  - Monitor all revenues and expenditures against approved budget
  - Regulatory Filings - 941, AFR, Treasurer's Report, TIF

Organizational Chart

	FY2022-23	FY2023-24	FY2024-25
Full Time Positions	3	3	3
Part Time Positions	3.5	3.5	3.5

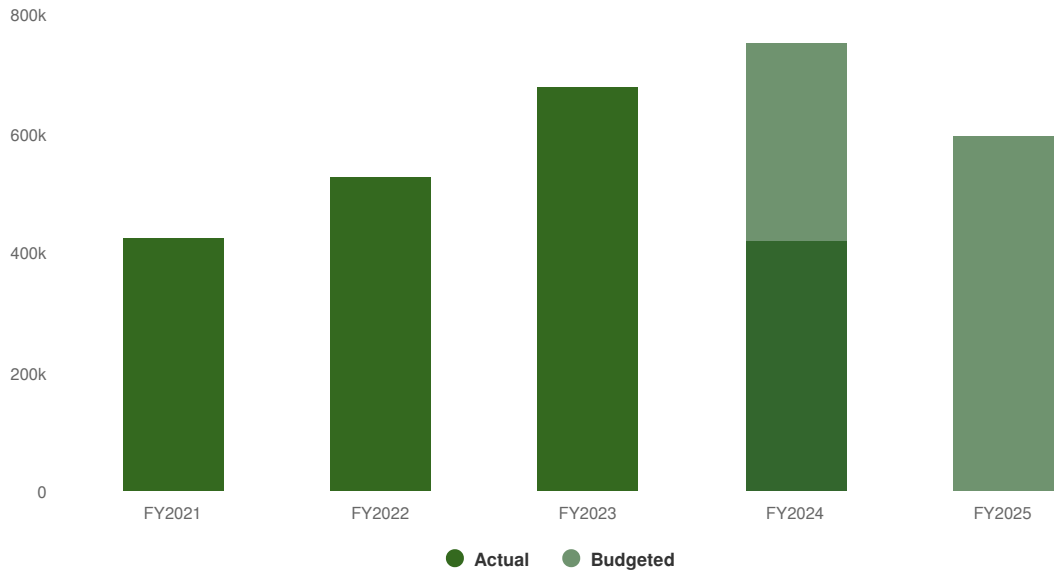


Expenditures Summary

The total expenditures in this section for finance does not included interfund transfers.

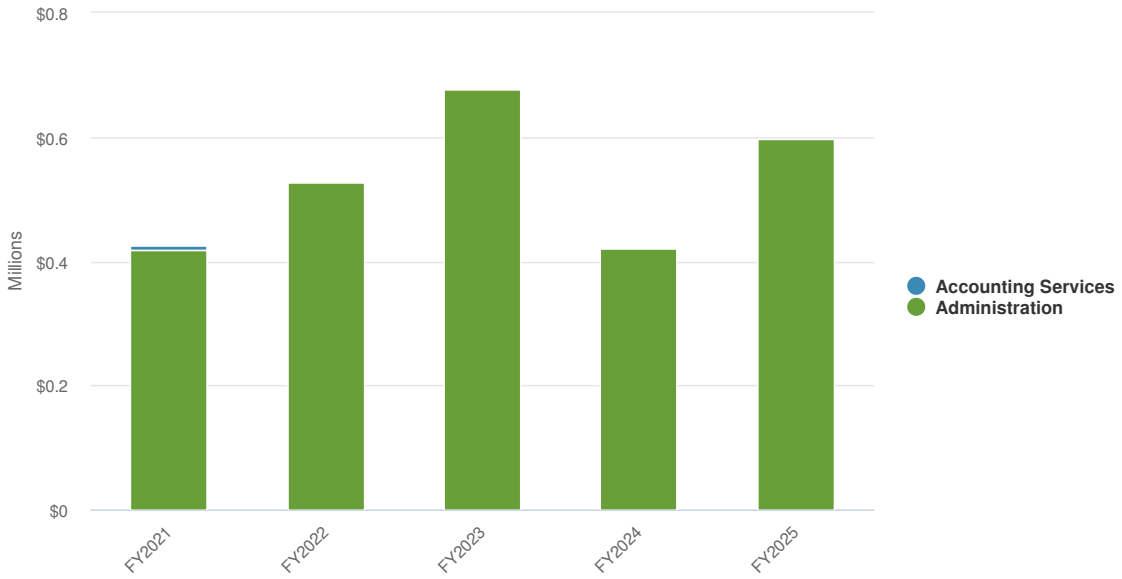
$596,495 **-$155,267**
(-20.65% vs. prior year)

Finance Historical Budget vs. Actual



Expenditures by Function

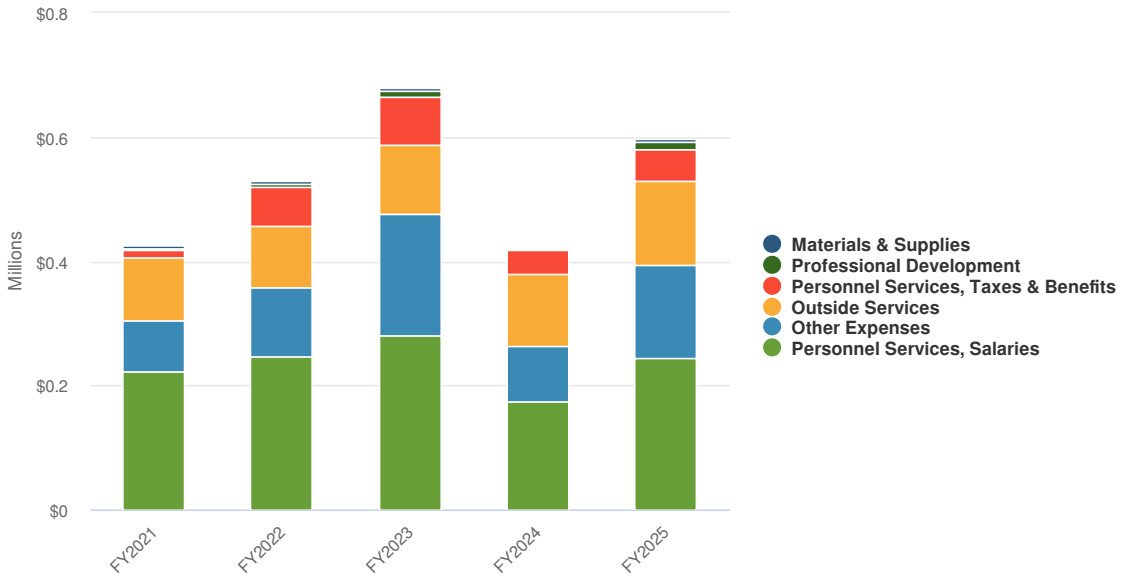
Budgeted and Historical Expenditures by Function



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expenditures					
Finance					
Administration					
Personnel Services, Salaries	$246,165	$280,260	$347,897	$243,939	-29.9%
Other Expenses	$108,913	$195,523	$125,000	$150,000	20%
Personnel Services, Taxes & Benefits	$63,263	$76,321	$100,471	$51,773	-48.5%
Professional Development	$5,457	$11,376	$8,800	$11,615	32%
Outside Services	$100,102	$111,118	$168,694	$134,169	-20.5%
Materials & Supplies	$3,936	$2,797	$3,500	$5,000	42.9%
Total Administration:	**$527,836**	**$677,395**	**$754,362**	**$596,495**	**-20.9%**
Accounting Services					
Other Expenses	$1,500	$765	$0	$0	0%
Total Accounting Services:	**$1,500**	**$765**	**$0**	**$0**	**0%**
Total Finance:	**$529,336**	**$678,160**	**$754,362**	**$596,495**	**-20.9%**
Total Expenditures:	**$529,336**	**$678,160**	**$754,362**	**$596,495**	**-20.9%**

Expenditures by Expense Type

Budgeted and Historical Expenditures by Expense Type



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expense Objects					
Personnel Services, Salaries	$246,165	$280,260	$347,897	$243,939	-29.9%
Other Expenses	$110,413	$196,288	$125,000	$150,000	20%
Personnel Services, Taxes & Benefits	$63,263	$76,321	$100,471	$51,773	-48.5%
Professional Development	$5,457	$11,376	$8,800	$11,615	32%
Outside Services	$100,102	$111,118	$168,694	$134,169	-20.5%
Materials & Supplies	$3,936	$2,797	$3,500	$5,000	42.9%
Total Expense Objects:	**$529,336**	**$678,160**	**$754,362**	**$596,495**	**-20.9%**

Accomplishments and Goals

FY 2023-24 Accomplishments

- **Strategic Priority #1 - Financial Stability**
- Maintained reserve in excess of 35% of expenditures in General Fund
- Completed water and sewer rate study and implemented new water rate structure
- Continued funding of Property Maintenance Fund to assist with the high cost of maintaining municipal facilities
- Developed a plan to use American Rescue Plan Act funds
- Processed sales tax rebates per agreements
- Reviewed funding of the Village of Lemont's Tax Increment Districts

- **Strategic Priority #2 - Operational Excellence**
- Continued to update the process and procedure manual
- Cross-trained staff on various job responsibilities
- Continued to review operating contracts
- Assisted and provided guidance to the Village Board and Staff
- Implement software to compile and manage the Capital Improvement Plan
- Received the Government Finance Officers Association (GFOA) Certificate of Excellence in Financial Reporting Award and Distinguished Budget Presentation Award
- Received an unqualified audit opinion and minimal management letter comments

FY 2024-25 Goals and Objectives

- **Strategic Priority #1- Financial Stability**
- Maintain reserves in excess of 35% of expenditures in the General Fund
- Develop financial ratios

- **Strategic Priority #2 - Operational Excellence**
- Increase the number of utility residents on direct bank draft
- Increase the number of vendors paid electronically
- Increase the number of utility customers that pay electronically
- Enhance and fully implement the Capital Improvement Plan software
- Publish and earn the Popular Annual Financial Report Award

Performance Measurements

	ACTUAL	ACTUAL	ESTIMATED	PROJECTED
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Number of vendors paid	518	514	530	530
Number of invoices processed	5,271	5,519	5,700	5,700
Payroll Direct Deposit	100%	100%	100%	100%
Vehicle Sticker Compliance	87%	75%	72%	75%

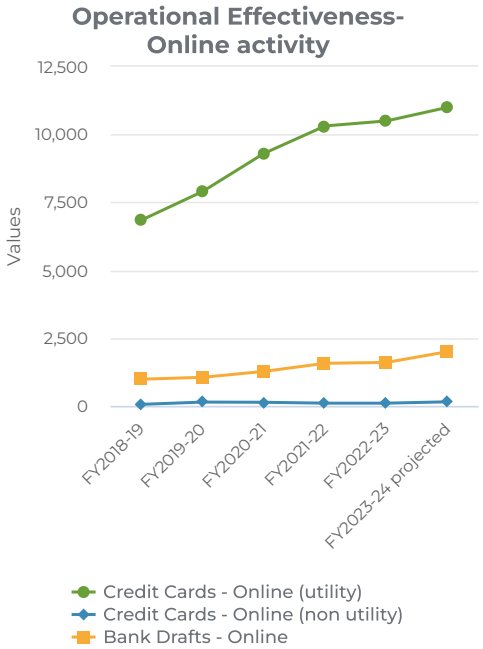
	ACTUAL	ACTUAL	ESTIMATED	PROJECTED
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Volume of Receipts processed:				
Credit Cards – Online	10,315	11,368	11,750	11,750
# of Bank Draft customers (utility)	1,514	1,570	1,556	1,590

	ACTUAL	ACTUAL	ACTUAL	PROJECTED
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Received the GFOA ACFR Award	1	1	1	1
Received the GFOA Distinguished Budget Presentation Award	1	1	1	1

On-Line Opportunities

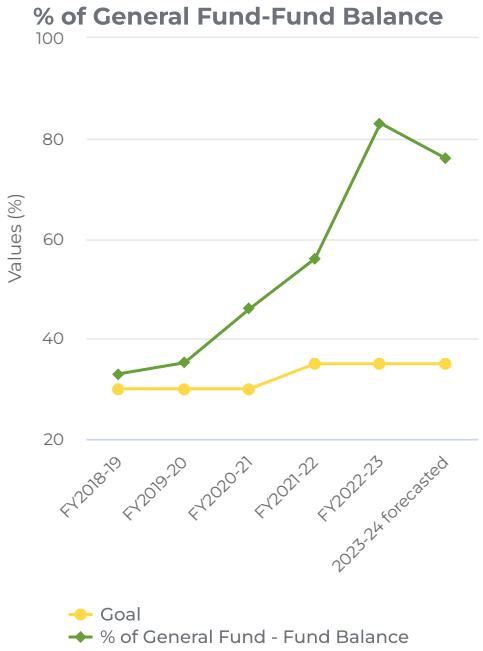
Strategic Priority 2- Operational Effectiveness

Goal is to provide as many on line opportunities for the residents and to promote the utilizaiton of the services offered.



Fund Balance

Maintain a 35%or higher General Fund fund balance.



Police

- ## *Mission Statement*

  It is the mission of the Lemont Police Department to safeguard the lives and property of the people we serve, to reduce the incidence of fear and crime and to enhance the public safety while partnering with our residents to improve their quality of life.

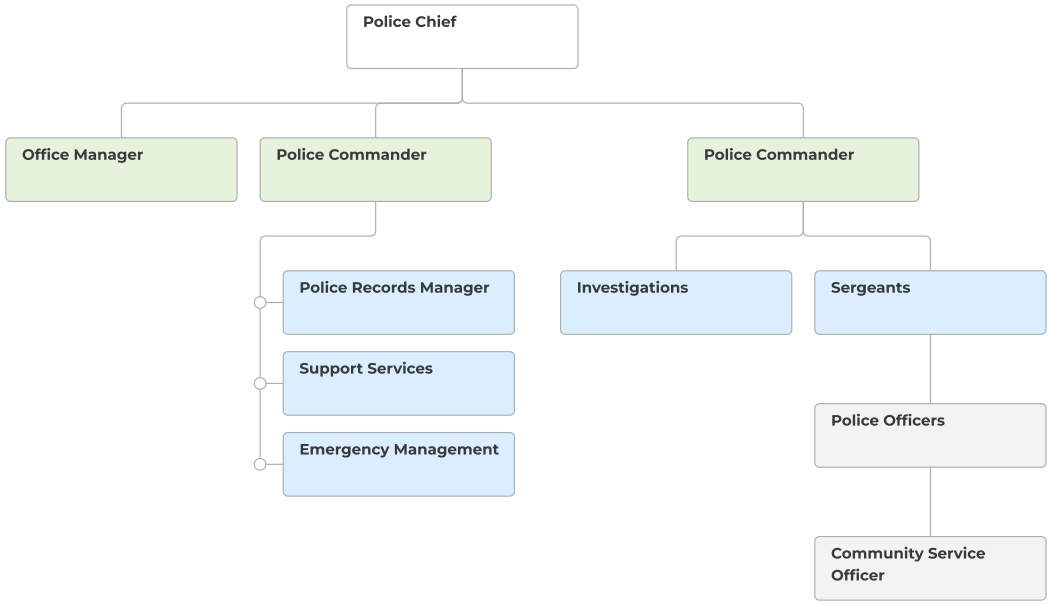
- ## *Description of Functions*

  The Village of Lemont Police Department provides law enforcement services to citizens and visitors of the Village of Lemont. The Police Department provides these services through the enforcement of local, state, and federal laws, along with the education of citizens on law enforcement issues.

- ## *Services and Responsibilities*

Organizational Chart

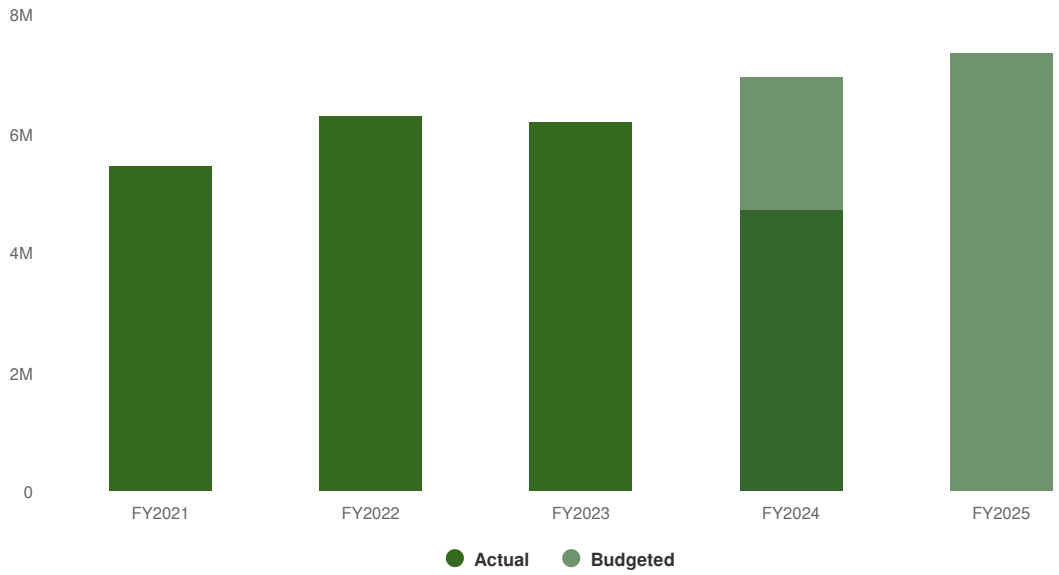
	FY2022-23	FY2023-24	FY2024-25
Full Time Sworn	24	25	27
Full Time Civilian	5	5	5
Part Time Sworn	4	3	2
Part Time Civilian	3	3	4



Expenditures Summary

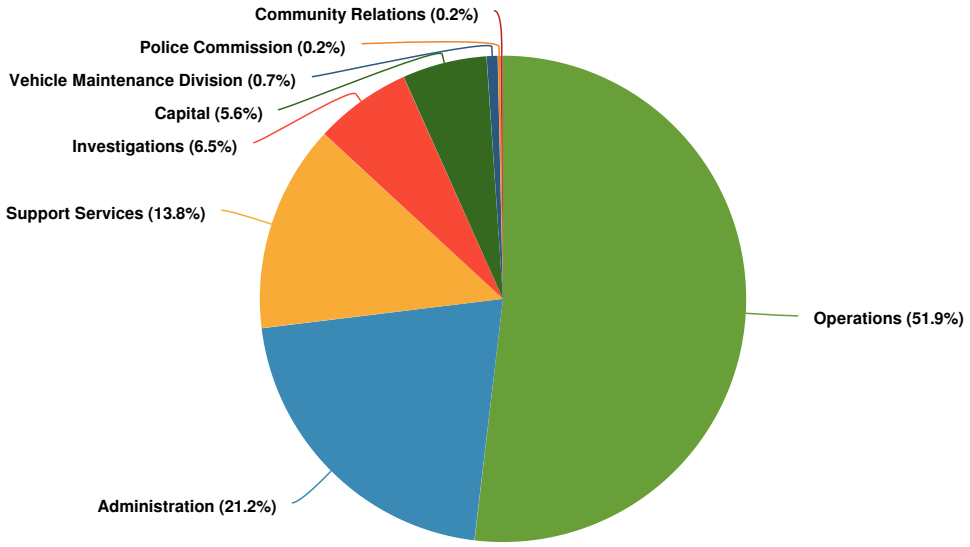
$7,348,950 $405,999
(5.85% vs. prior year)

Police Historical Budget vs. Actual

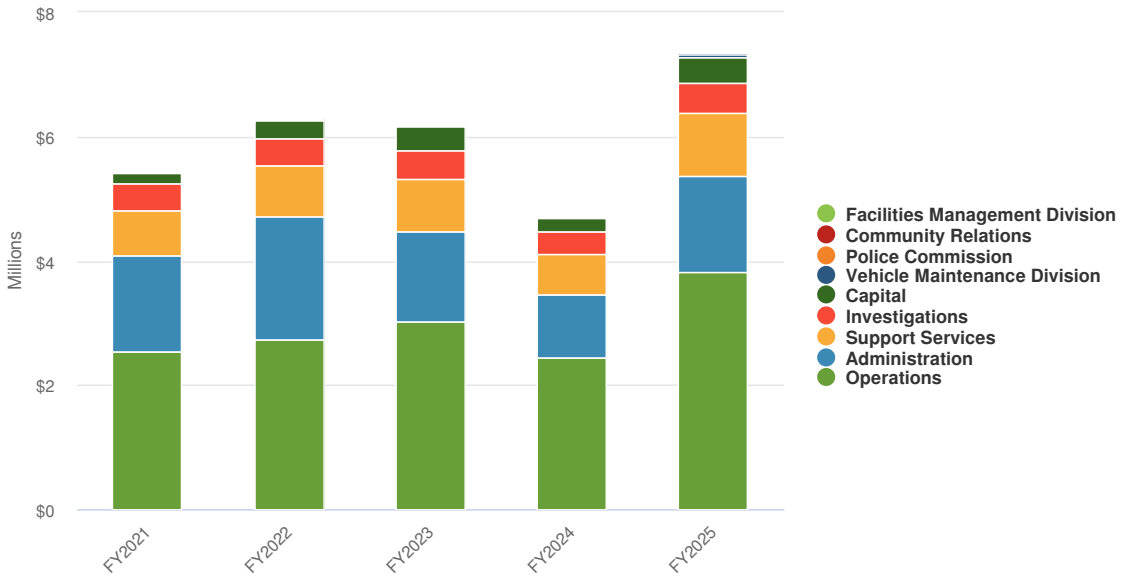


Expenditures by Function

Budgeted Expenditures by Function



Budgeted and Historical Expenditures by Function

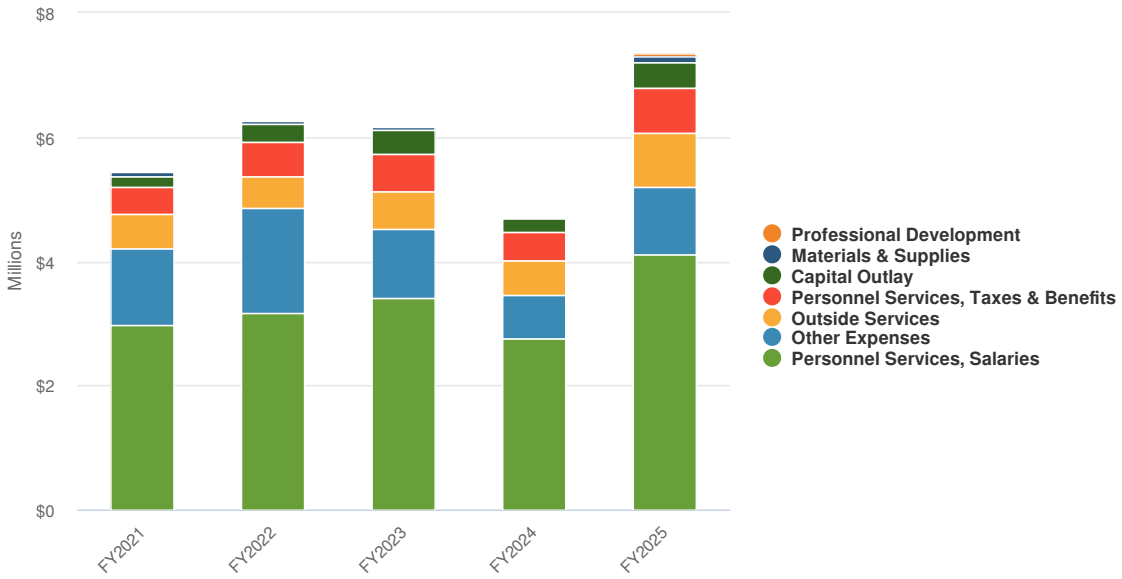


Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expenditures					
Police					
Administration					
Personnel Services, Salaries	$142,438	$147,181	$153,118	$161,687	5.6%
Other Expenses	$1,702,393	$1,117,581	$1,300,000	$1,100,000	-15.4%
Personnel Services, Taxes & Benefits	$20,536	$12,541	$21,088	$21,721	3%
Professional Development	$0	$0	$3,000	$3,000	0%
Outside Services	$110,640	$183,795	$182,000	$271,000	48.9%
Total Administration:	**$1,976,007**	**$1,461,099**	**$1,659,206**	**$1,557,408**	**-6.1%**
Police Commission					
Outside Services	$9,235	$975	$6,500	$12,000	84.6%
Materials & Supplies	$0	$0	$1,000	$1,000	0%
Total Police Commission:	**$9,235**	**$975**	**$7,500**	**$13,000**	**73.3%**
Community Relations					
Personnel Services, Salaries	$2,077	$2,849	$0	$0	0%
Personnel Services, Taxes & Benefits	$159	$218	$0	$0	0%
Outside Services	$1,332	$896	$1,550	$1,550	0%
Materials & Supplies	$2,366	$4,282	$10,250	$10,250	0%
Total Community Relations:	**$5,934**	**$8,245**	**$11,800**	**$11,800**	**0%**
Operations					
Personnel Services, Salaries	$2,068,162	$2,284,487	$2,626,949	$2,876,297	9.5%
Personnel Services, Taxes & Benefits	$326,566	$384,354	$388,905	$449,994	15.7%
Professional Development	$10,542	$20,089	$22,800	$24,800	8.8%
Outside Services	$300,869	$301,469	$372,406	$403,270	8.3%
Materials & Supplies	$35,887	$20,874	$51,200	$58,900	15%
Total Operations:	**$2,742,025**	**$3,011,274**	**$3,462,260**	**$3,813,261**	**10.1%**
Support Services					
Personnel Services, Salaries	$599,453	$619,227	$710,072	$734,195	3.4%
Personnel Services, Taxes & Benefits	$132,244	$127,981	$149,965	$168,851	12.6%
Professional Development	$4,159	$5,443	$8,800	$11,800	34.1%
Outside Services	$62,712	$67,789	$72,100	$73,450	1.9%
Materials & Supplies	$12,131	$17,351	$22,550	$24,400	8.2%
Total Support Services:	**$810,699**	**$837,792**	**$963,487**	**$1,012,696**	**5.1%**
Investigations					
Personnel Services, Salaries	$348,959	$351,449	$342,289	$331,392	-3.2%

Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Personnel Services, Taxes & Benefits	$65,544	$84,937	$76,815	$79,289	3.2%
Professional Development	$5,428	$10,151	$14,500	$14,500	0%
Outside Services	$17,269	$20,774	$34,900	$44,005	26.1%
Materials & Supplies	$2,701	$898	$5,100	$5,100	0%
Total Investigations:	**$439,901**	**$468,210**	**$473,604**	**$474,286**	**0.1%**
Vehicle Maintenance Division					
Outside Services	$11,376	$15,591	$53,936	$53,000	-1.7%
Materials & Supplies	$309	$24	$1,000	$1,000	0%
Total Vehicle Maintenance Division:	**$11,684**	**$15,615**	**$54,936**	**$54,000**	**-1.7%**
Capital					
Capital Outlay	$292,841	$388,303	$517,450	$412,500	-20.3%
Total Capital:	**$292,841**	**$388,303**	**$517,450**	**$412,500**	**-20.3%**
Total Police:	**$6,288,327**	**$6,191,512**	**$7,150,243**	**$7,348,950**	**2.8%**
Total Expenditures:	**$6,288,327**	**$6,191,512**	**$7,150,243**	**$7,348,950**	**2.8%**

Expenditures by Expense Type

Budgeted and Historical Expenditures by Expense Type



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expense Objects					
Personnel Services, Salaries	$3,161,088	$3,405,194	$3,832,428	$4,103,570	7.1%
Other Expenses	$1,702,393	$1,117,581	$1,300,000	$1,100,000	-15.4%
Personnel Services, Taxes & Benefits	$545,050	$610,032	$636,773	$719,855	13%
Professional Development	$20,129	$35,683	$49,100	$54,100	10.2%
Outside Services	$513,432	$591,289	$723,392	$858,275	18.6%
Materials & Supplies	$53,394	$43,430	$91,100	$100,650	10.5%
Capital Outlay	$292,841	$388,303	$517,450	$412,500	-20.3%
Total Expense Objects:	**$6,288,327**	**$6,191,512**	**$7,150,243**	**$7,348,950**	**2.8%**

Accomplishment and Goals

FY 2023-24 Accomplishments

Strategic Priority #2: Operational Excellence

- Continue with vehicle replacement program by purchasing four patrol vehicles and an administrative vehicle
- Replace the carpeting throughout the police department
- Install security pole camera system in Downtown Lemont area
- Implement new body worn camera program
- Implement a new citizen emergency communication medium, Federal Signal Commander 1
- Successfully attain re-accreditation by completing the assessment for the ILEAP Accreditation program
- Send a detective to Magnet Forensic Training to learn cellphone interrogation
- Add additional license plate readers to fill-in gaps in the village boundaries
- Replace the School Resource Officer in High School District 210
- Complete a recruitment process and provide a recruitment test, establishing a new eligibility list
- Conduct a multi-agency, full-scale, armed intruder drill

FY2024 - 25 Goals and Objectives

Strategic Priority #4: Operational Excellence

- Continue with vehicle replacement program by purchasing four patrol vehicles and an administrative vehicle
- Replace the gate leading to employee parking at the police department
- Purchase new UTV (Utility Task Vehicle) paid-in part with Citgo CAER grant award funds
- Proceed with new less than lethal weapons acquisition plan
- Purchase dedicated laptops to view video evidence received from outside sources
- Add additional license plate readers to fill-in gaps in the village boundaries
- Complete process to be compliant with the CESSA Act

Strategic Priority #3: Workforce Development

- Implement “We Never Walk Alone” peer support & mental health program for officers
- Successfully attain re-accreditation by completing the assessment for the ILEAP Accreditation program
- Administer a Sergeants Promotional Exam to establish a new eligibility list

Performance Measurements

Objective	Strategy/Measurements	2023-24 Actual	2024-25 Target
Provide for increased safety on Lemont's roadways through enforcement and education	# Traffic Violations Enforced	4,163	4,000
	# Overall Roadway Traffic Related Crashes	412	400
Continue to build upon the Department's strategies for reducing crime and the community's perception and fear of crime.	Crime Prevention Patrols	8,909	9,000
	Burglary/Theft from Motor Vehicle	15	10
To achieve excellence in service, we will increase the amount of training for our officers	Supervisors Sent to the Northwestern University's Center of Public Safety's School of Police Staff and Command	0	0
	# of Hours Officers Spent on Average Training Annually	85	80
	# of School Drills Completed by Police Personnel	6	5
	% of Sworn Officers Completing Monthly Online Police Law Training	100%	100%
	% of Sworn Officers Completing Lexipol Daily Training Bulletin	100%	100%
	# of Patrol Officers to Develop for Leadership and Make Available Advanced Supervisory Training	1	1
Improve the Department's engagement with the Community at Large	Resume SALT (Seniors & Law Enforcement Together) Monthly Meetings (Post COVID-19)	Y	Y

Performance Measures	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual
Criminal Offenses	**589**	**618**	**722**	**623**	**689**
○ Domestic	140	111	109	99	116

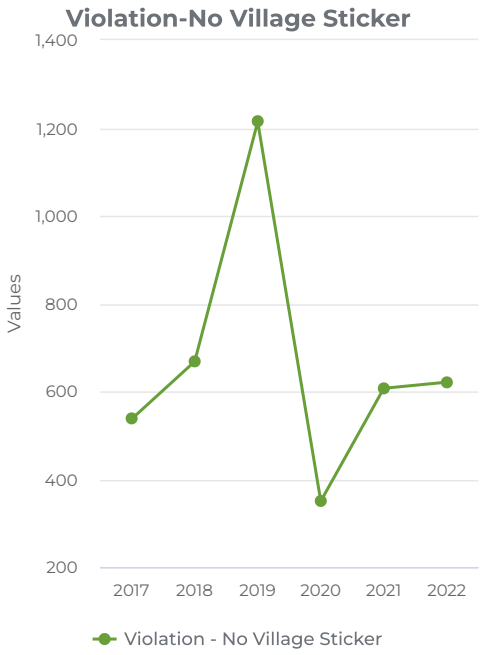
Crashes					
○ 10-50 PI	44	30	95	105	108
○ 10-50 PD	363	215	280	239	236
- Hit & Runs			54	44	68
Assists & Community Contact					
○ County, State & Other PD	195	188	193	178	192
○ Fire Department	1,471	764	818	660	737
○ Public Works	110	130	94	94	100
○ Citizen Assist	1,084	1,061	1,337	1,192	1,445
○ Crime Prevention	2,103	13,210	11,841	8,417	8,909
○ Burglar/Hold Up Alarm	552	449	394	471	447
TOTAL CALLS	**15,767**	**29,209**	**27,252**	**24,387**	**24,921**
State Citations	**1,676**	**1,221**	**1,836**	**1,498**	**1,429**
○ Speeding	1,067	773	1,098	816	632
○ DUI	14	19	23	16	20
○ Stop Sign	36	38	34	57	71
○ Illegal Tran. Of Alcohol	7	7	18	11	10
○ Uninsured Motor Vehicle	126	76	154	144	168
○ Suspended/Revoked DL	95	60	92	75	60
Warning Citations	**2,784**	**1,488**	**2,034**	**2,561**	**2,955**
○ Speeding	995	732	909		
○ Texting	34	8	18		
○ Stop Sign	122	103	156		
○ Expired Registration	222	45	172		
○ **Quarry (Swimming, Fishing, Etc.)**		**40**			
Ordinance Citations	**720**	**544**	**517**	**565**	**645**
○ Poss. Of Drug Paraph.	42	9	7	4	6
○ Consumption of Alcohol	7	13	8	15	7
○ Poss. Of Cannabis	39	45	40	22	27
○ Theft	30	23	1	7	7
○ **Quarry (Swimming, Fishing, Etc.)**	**89**				
Parking & Compliance Citations	**2,025**	**866**	**1,127**	**1,197**	**1,479**
○ No Village Sticker/Registration	1,214	350	607	621	912
○ Parking Violations	395	271	278	385	404

Performance Measurements

Performance Measures	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Actual 2022
Criminal Offenses	**719**	**589**	**618**	**722**	**623**
○ Domestic	111	140	111	109	99
Crashes					
○ 10-50 PI	54	44	30	95	105
○ 10-50 PD	344	363	215	280	239
- Hit & Runs				54	44
Assists & Community Contact					
○ County, State & Other PD	212	195	188	193	178
○ Fire Department	1,265	1,471	764	818	660
○ Public Works	130	110	130	94	94
○ Citizen Assist	954	1,084	1,061	1,337	1,192
○ Crime Prevention	1,953	2,103	13,210	11,841	8,417
○ Burglar/Hold Up Alarm	547	552	449	394	471
TOTAL CALLS	**11,218**	**15,767**	**29,209**	**27,252**	**24,387**
State Citations	**1,610**	1,676	**1,221**	**1,836**	**1,498**
○ Speeding	847	1,067	773	1,098	816
○ DUI	28	14	19	23	16
○ Stop Sign	39	36	38	34	57
○ Illegal Tran. Of Alcohol	6	7	7	18	11
○ Uninsured Motor Vehicle	197	126	76	154	144
○ Suspended/Revoked DL	108	95	60	92	75
Warning Citations	**2,800**	**2,784**	**1,488**	**2,034**	**2,561**
○ Speeding	997	995	732	909	
○ Texting	60	34	8	18	
○ Stop Sign	151	122	103	156	
○ Expired Registration	194	222	45	172	
○ **Quarry (Swimming, Fishing, Etc.)**			**40**		
Ordinance Citations	**764**	**720**	**544**	**517**	**565**
○ Poss. Of Drug Paraph.	54	42	9	7	4
○ Consumption of Alcohol	11	7	13	8	15
○ Poss. Of Cannabis	46	39	45	40	22
○ Theft	16	30	23	1	7
○ **Quarry (Swimming, Fishing, Etc.)**	**73**	**89**			
Parking & Compliance Citations	**1,179**	**2,025**	**866**	**1,127**	**1,197**
○ No Village Sticker/Registration	668	1,214	350	607	621
○ Parking Violations	341	395	271	278	385

Violations- No Sticker

Reduce amount of No Vehicle Sticker violations through education and communication



Public Works

- ## *Mission Statement*

  As a team, The Public Works Department is committed to providing for the enhancement of the village's infrastructure through aggressive planning and maintenance.

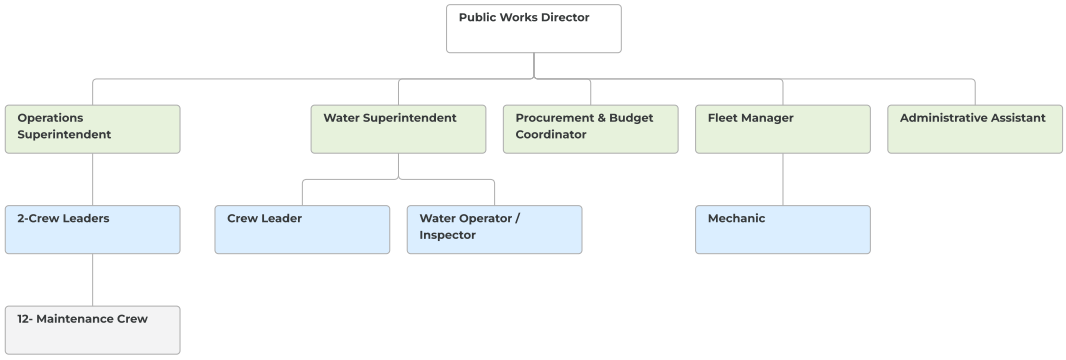
- ## *Description of Functions*

- ## *Services and Responsibilities*

  - Maintain public assets including streets, bridges, and streetlight system
  - Operate and maintain the Village’s public water system.
  - Operate and maintain the Village’s sanitary and storm sewer systems.
  - Maintain the Village’s parkways, medians, quarries, and right of ways
  - Provide snow and ice removal
  - Managing the Village’s forestry program
    - Parkway tree trimming and removal
    - Managing the Emerald Ash Borer Program and replanting program
  - Provide timely and effective external services for the village’s residents.
  - Maintain the village’s facilities and buildings.
  - Oversee Environmental and Heritage commissions.
  - Perform vehicle maintenance on all village-owned vehicles/equipment.
  - Assist in all Village sponsored events.

Organizational Chart

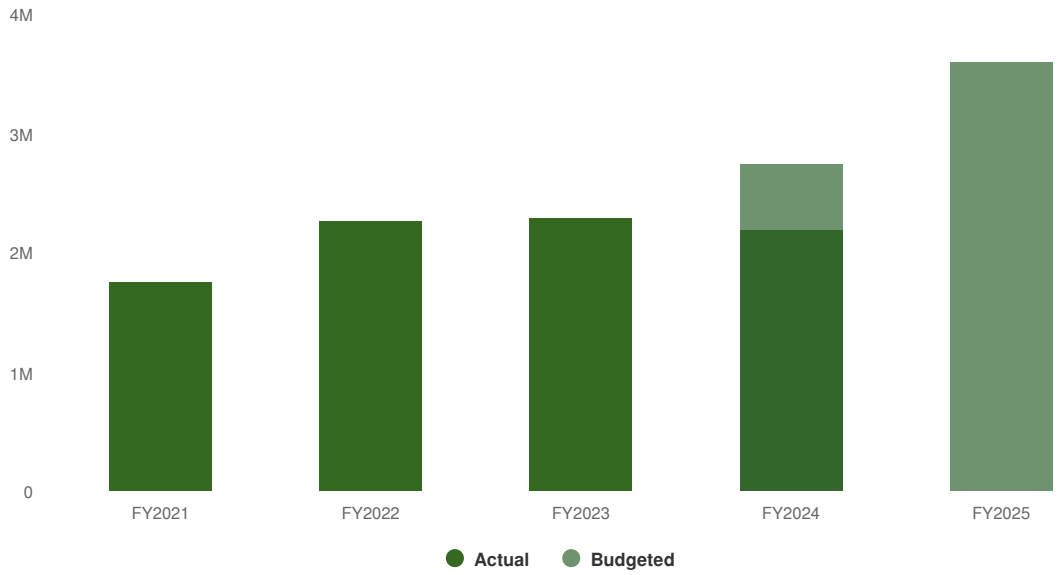
Total Positions	FY2022-23	FY2023-24	FY2024-25
Full Time	24	24	24
Part Time	1	1	1



Expenditures Summary

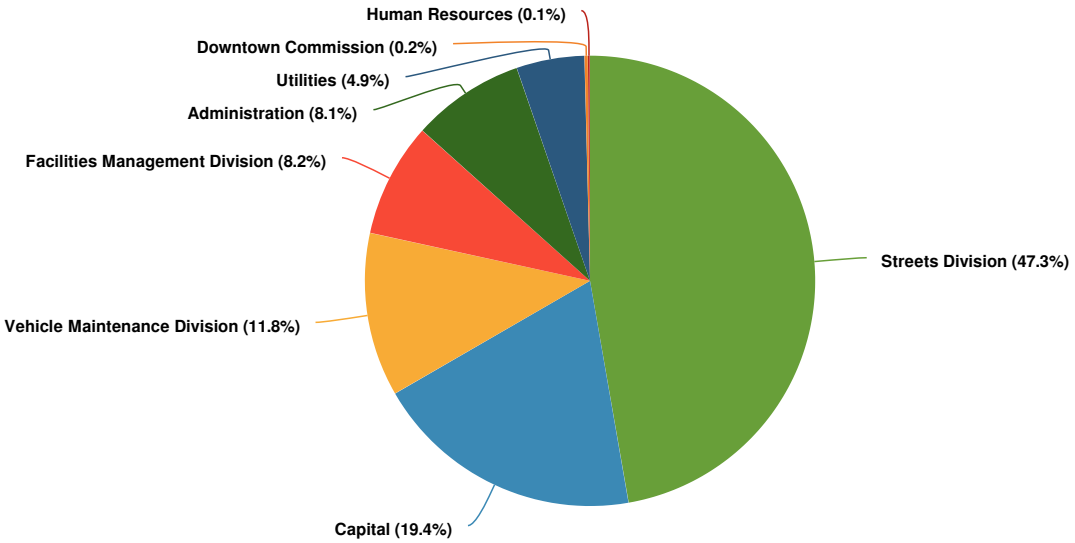
$3,603,268 **$857,311**
(31.22% vs. prior year)

Public Works Budget vs. Actual

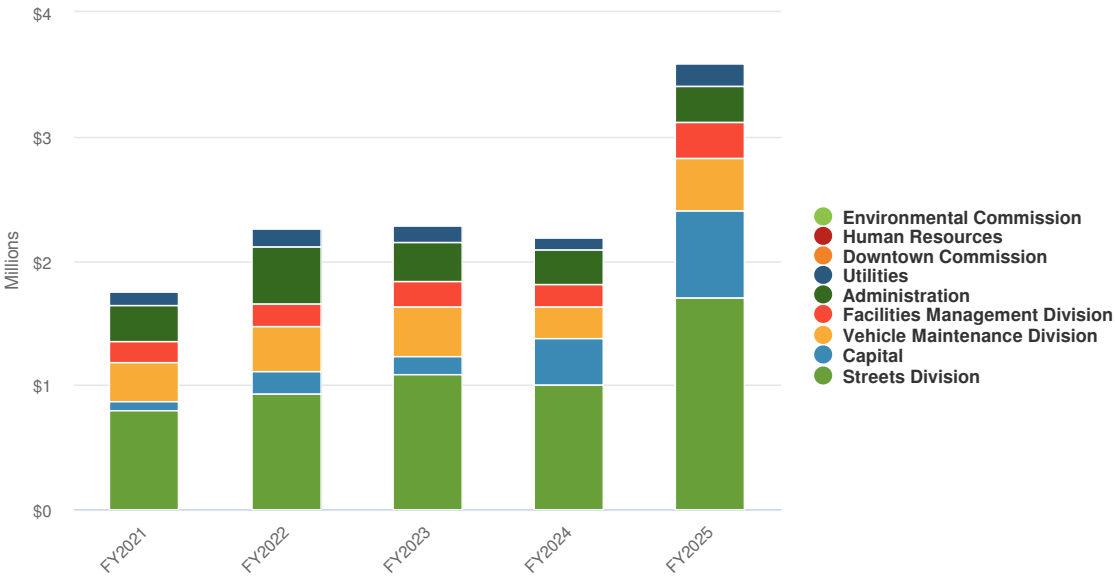


Expenditures by Function

Budgeted Expenditures by Function



Budgeted and Historical Expenditures by Function

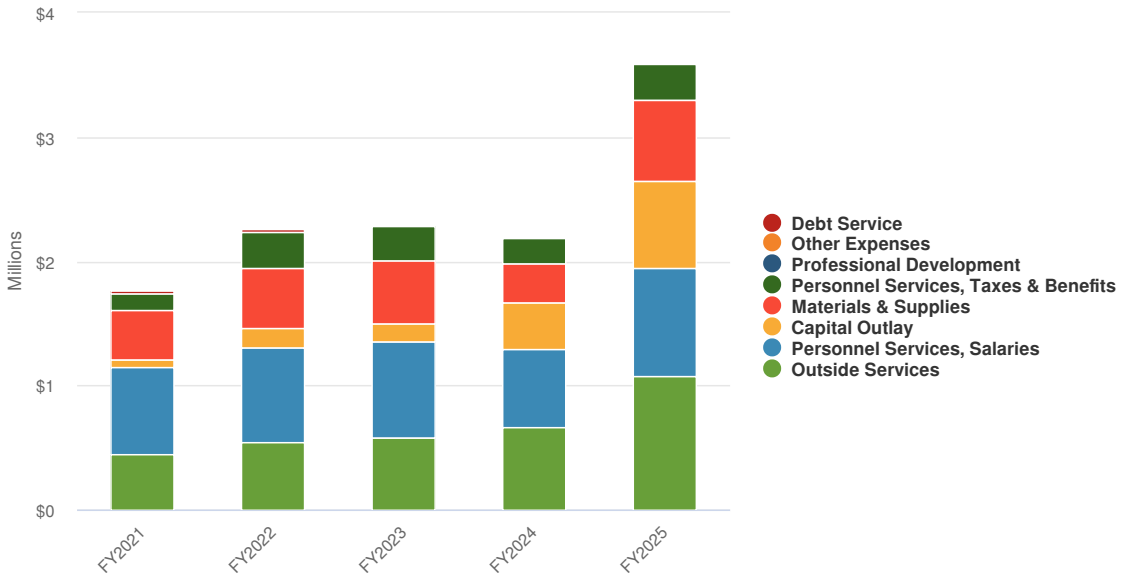


Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expenditures					
Public Works					
Administration					
Personnel Services, Salaries	$261,315	$196,654	$190,020	$167,049	-12.1%
Personnel Services, Taxes & Benefits	$110,112	$67,708	$45,821	$42,314	-7.7%
Professional Development	$740	$1,840	$1,850	$1,850	0%
Outside Services	$84,850	$45,016	$89,101	$76,000	-14.7%
Materials & Supplies	$1,006	$1,621	$3,200	$4,200	31.3%
Total Administration:	**$458,022**	**$312,840**	**$329,992**	**$291,413**	**-11.7%**
Environmental Commission					
Materials & Supplies	$77	$0	$0	$0	0%
Total Environmental Commission:	**$77**	**$0**	**$0**	**$0**	**0%**
Downtown Commission					
Outside Services	$2,501	$3,335	$3,000	$3,500	16.7%
Materials & Supplies	$511	$0	$5,000	$5,000	0%
Total Downtown Commission:	**$3,013**	**$3,335**	**$8,000**	**$8,500**	**6.3%**
Human Resources					
Professional Development	$1,828	$2,478	$2,250	$4,250	88.9%
Outside Services	$0	$473	$1,000	$1,000	0%
Total Human Resources:	**$1,828**	**$2,950**	**$3,250**	**$5,250**	**61.5%**
Streets Division					
Personnel Services, Salaries	$438,285	$498,940	$655,277	$631,937	-3.6%
Other Expenses	$0	$0	$15,000	$5,000	-66.7%
Personnel Services, Taxes & Benefits	$146,042	$176,021	$221,103	$206,843	-6.4%
Outside Services	$271,772	$331,864	$633,295	$689,000	8.8%
Materials & Supplies	$79,879	$83,518	$125,500	$170,500	35.9%
Total Streets Division:	**$935,978**	**$1,090,342**	**$1,650,175**	**$1,703,280**	**3.2%**
Vehicle Maintenance Division					
Personnel Services, Salaries	$67,657	$72,012	$73,923	$77,183	4.4%
Personnel Services, Taxes & Benefits	$36,538	$31,315	$36,726	$37,347	1.7%
Professional Development	$0	$0	$750	$750	0%
Outside Services	$12,692	$18,081	$21,800	$22,300	2.3%
Materials & Supplies	$249,177	$268,742	$276,000	$286,000	3.6%
Total Vehicle Maintenance Division:	**$366,064**	**$390,149**	**$409,199**	**$423,580**	**3.5%**

Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Facilities Management Division					
Personnel Services, Taxes & Benefits	-$975	$4,749	$0	$0	0%
Outside Services	$158,900	$178,724	$210,753	$268,050	27.2%
Materials & Supplies	$20,111	$24,143	$25,483	$27,884	9.4%
Total Facilities Management Division:	**$178,036**	**$207,615**	**$236,236**	**$295,934**	**25.3%**
Utilities					
Outside Services	$9,674	$8,133	$10,000	$12,000	20%
Materials & Supplies	$128,981	$122,285	$137,400	$164,400	19.7%
Total Utilities:	**$138,654**	**$130,419**	**$147,400**	**$176,400**	**19.7%**
Capital					
Capital Outlay	$156,487	$147,189	$597,602	$698,912	17%
Debt Service	$20,881	$0	$0	$0	0%
Total Capital:	**$177,368**	**$147,189**	**$597,602**	**$698,912**	**17%**
Total Public Works:	**$2,259,040**	**$2,284,839**	**$3,381,854**	**$3,603,268**	**6.5%**
Total Expenditures:	**$2,259,040**	**$2,284,839**	**$3,381,854**	**$3,603,268**	**6.5%**

Expenditures by Expense Type

Budgeted and Historical Expenditures by Expense Type



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expense Objects					
Personnel Services, Salaries					
Public Works	$767,257	$767,605	$919,220	$876,169	-4.7%
Total Personnel Services, Salaries:	**$767,257**	**$767,605**	**$919,220**	**$876,169**	**-4.7%**
Other Expenses					
Public Works	$0	$0	$15,000	$5,000	-66.7%
Total Other Expenses:	**$0**	**$0**	**$15,000**	**$5,000**	**-66.7%**
Personnel Services, Taxes & Benefits					
Public Works	$291,716	$279,793	$303,650	$286,503	-5.6%
Total Personnel Services, Taxes & Benefits:	**$291,716**	**$279,793**	**$303,650**	**$286,503**	**-5.6%**
Professional Development					
Public Works	$2,568	$4,318	$4,850	$6,850	41.2%
Total Professional Development:	**$2,568**	**$4,318**	**$4,850**	**$6,850**	**41.2%**
Outside Services					
Public Works	$540,389	$585,625	$968,949	$1,071,850	10.6%
Total Outside Services:	**$540,389**	**$585,625**	**$968,949**	**$1,071,850**	**10.6%**

Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Materials & Supplies					
Public Works	$479,741	$500,309	$572,583	$657,984	14.9%
Total Materials & Supplies:	**$479,741**	**$500,309**	**$572,583**	**$657,984**	**14.9%**
Capital Outlay					
Public Works	$156,487	$147,189	$597,602	$698,912	17%
Total Capital Outlay:	**$156,487**	**$147,189**	**$597,602**	**$698,912**	**17%**
Debt Service					
Public Works	$20,881	$0	$0	$0	0%
Total Debt Service:	**$20,881**	**$0**	**$0**	**$0**	**0%**
Total Expense Objects:	**$2,259,040**	**$2,284,839**	**$3,381,854**	**$3,603,268**	**6.5%**

Accomplishment and Goals

FY 2023-24 Accomplishments:

Strategic Priority #2 - Operational Effectiveness

- Continue execution and review of IRMA procedures and policies.
- Revisit and adjust hazard inspection reporting and archiving.
- Utilize all employee positions to provide an all-hands- on deck atmosphere.
- Involve leadership group in succession planning within the department.
- Adjust call out process with Police Department and LEMA

Strategic Priority #4 - Community Pride

- Facilitate the Light up Lemont season for all to enjoy.
- Install new water main:
  - Lintz Street from 300 block Lintz Street to East Street.
  - East Street from 900 block East Street to Lintz Street.
- Continue construction of a municipal complex site for a new water storage tower.
- Resurfacing Program:
  - Singer Avenue from Cemetery to Cass Street
  - Warner Avenue from Cass Street to Logan Street
  - Warner Avenue from Ridge Road to Wend Street.
  - Sobieski Street from Ledochowski Street to Czacki Street.
- Completed sewer and manhole smoke testing for 2023-2024.
- Update the water supply/demand study.
- Update the Village vehicle fleet with replacement units.
- Continue improving relations with other taxing bodies by equipment sharing and project coordination.
- Completed 2023 sidewalk repairs.
- Completed 2023 tree replacement.
- Completed Target/Kohl's lift station generator replacement.

FY 2024-25 Goals and Objectives

Strategic Priority #2 - Operational Excellence

- Continue execution and review of IRMA procedures and policies.
- Revisit and adjust hazard inspection reporting and archiving.
- Utilize all employee positions to provide an all-hands- on deck atmosphere.
- Involve leadership group in succession planning within the department.
- Adjust call out process with Police Department and LEMA
- Continue improving relations with other taxing bodies by equipment sharing and project coordination for Athens Park.
- Update Village fleet and equipment, as necessary.

Strategic Priority #4 - Community Pride

- Complete 2024 parkway tree replacement program.
- Increase the size and scope of Light up Lemont with volunteer groups.
- Continue working with consultants on the lead service line replacement program.
- Complete annual sewer smoke testing program for 2024-2025.
- Complete 2024 sidewalk repairs.
- Stephen Street retaining wall and ADA sidewalk.
- Complete I&M Canal South stairway, ADA ramp and pedestrian bridge East of Holmes Street.

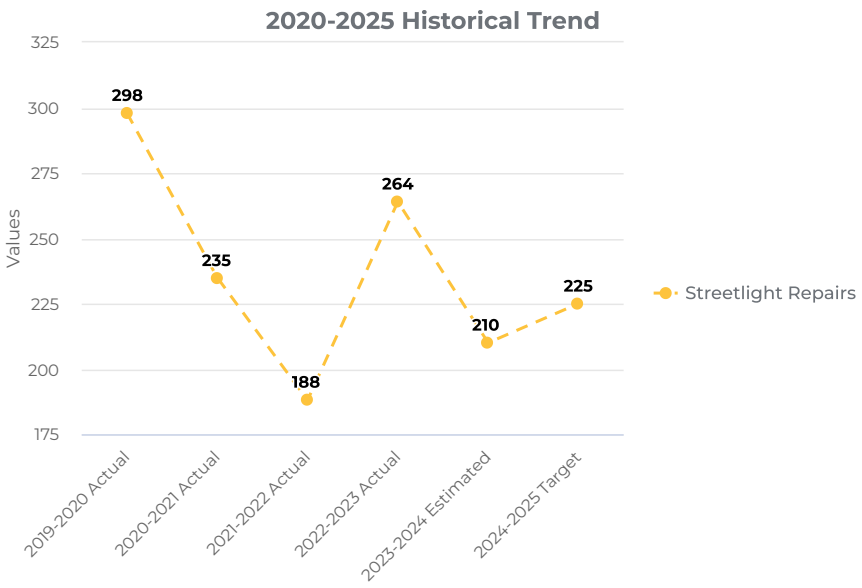
- Continue construction of a municipal complex site for a new water storage tower including a salt storage dome, equipment storage barn, material storage bins, and site landscaping.
- Annual resurfacing program:
  - Hillview Drive – 127th Street to Schultz Street
  - Logan Street – Peiffer Avenue to Valley Drive
  - Logan Street – Valley Drive to State Street
- Water Main Replacement:
  - Walter Street from Weimer Avenue to Peiffer Avenue
  - Peiffer Avenue from Walter Street to Warner Avenue
  - Glenys Drive from Hillview Drive to Glenys Drive
- Resurface parking lots:
  - Lot behind La Dolce Vita
  - Lot across Talcott from La Dolce Vita
  - Alley across Talcott from La Dolce Vita

Performance Measurements

Performance Measures	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24 Estimated	FY2024-25 Target
Streetlights Repaired	298	235	188	264	210	225
Water Main Repairs	31	19	17	27	14	15
Freedom of Information Requests	20	9	7	9	8	10
J.U.L.I.E. Locates*	3810	4801	5967	4177	5000	5200
Water Accounts in Service	6228	6310	6456	6573	6600	6700

*Represents calendar year

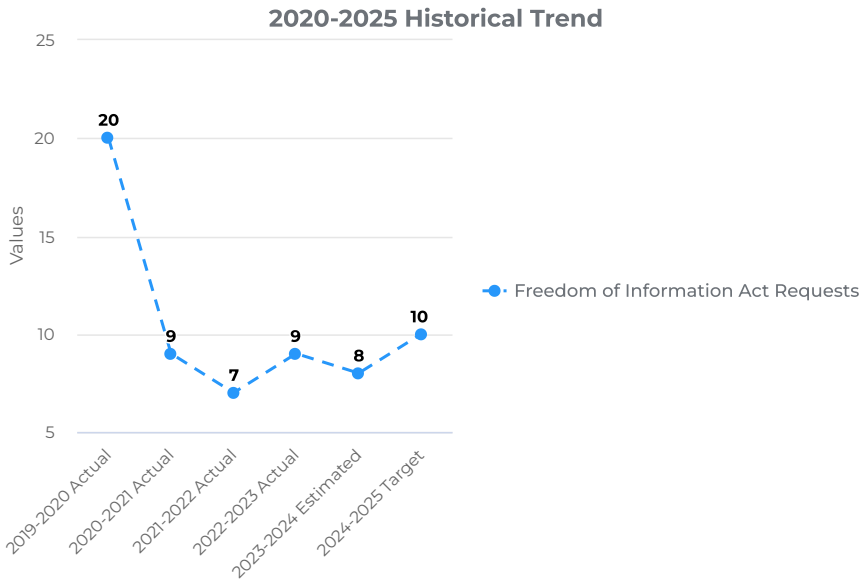
Streetlight Repairs



Water Main Repairs



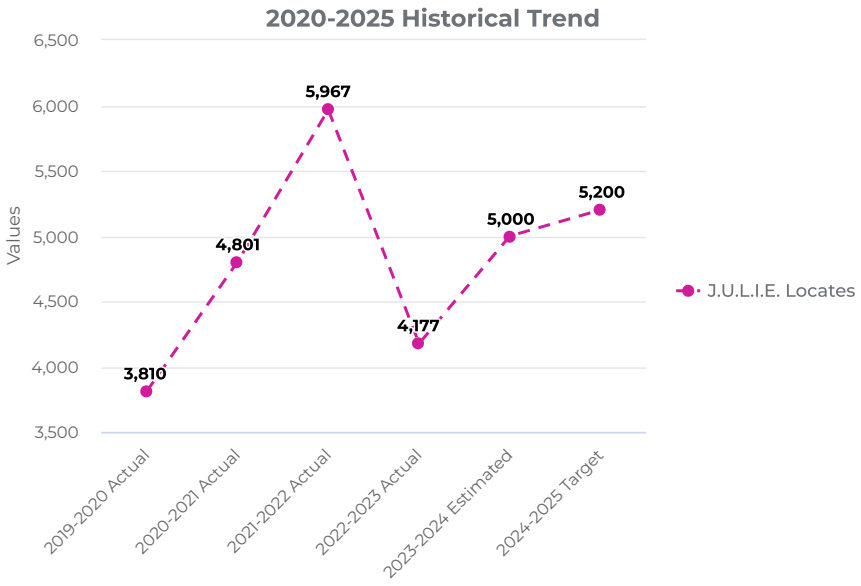
Freedom of Information Act Requests



J.U.L.I.E. Locates



Water Accounts in Service



Community Development

- ***Mission Statement***

Our mission is to maintain the quality and character of our community and to preserve its heritage while fostering its growth. We accomplish this through cost-effective services, delivered with the highest degree of professionalism.

- ***Description of Function***

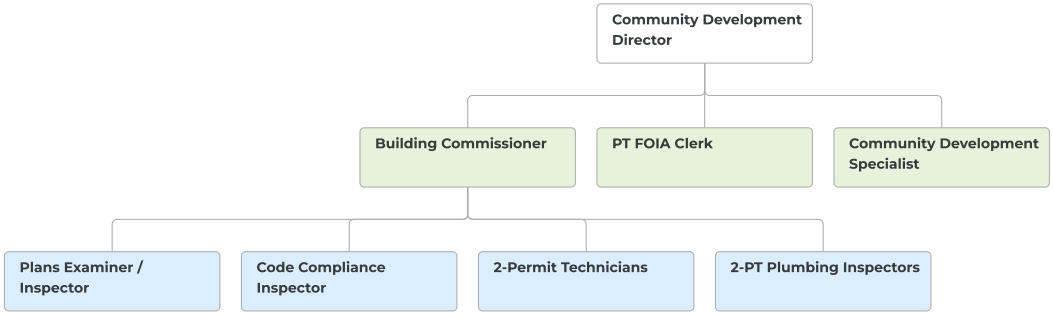
The Community Development Department is made up of three separate divisions: Planning & Economic Development, Building, and Engineering (split with Public Works). The Department is responsible for permitting, licensing, and development of all types of property within the Village.

- ***Services and Responsibilities***

  - Promotion of local economic development.
  - Creation and implementation of long and short-range plans.
  - Take in and process all building permits
  - Perform plan review and inspections on all building permits and special events
  - Take in and process contractor licensing and registration
  - Oversight of business licensing.
  - Zoning Administration, including review of proposed new developments.
  - Oversight and evaluation of annexation requests.
  - Staff support to Village Commissions including Planning and Zoning, Historic Preservation, and others.
  - Update Building and Municipal codes as needed
  - Enforce Municipal, Zoning, Building, Property Maintenance, and State adopted codes for the welfare and safety of the residents of Lemont
  - Enforce compliance with contractors for licensing and registration

Organizational Chart

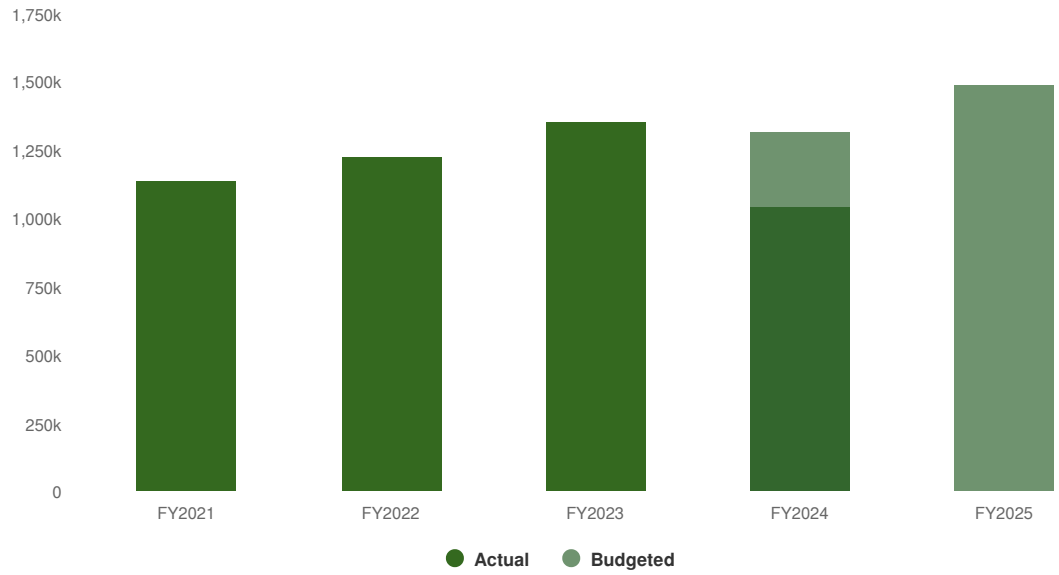
	FY2022-23	FY2023-24	FY2024-25
Full Time Positions	7	7	7
Part Time Positions	3	2	3



Expenditures Summary

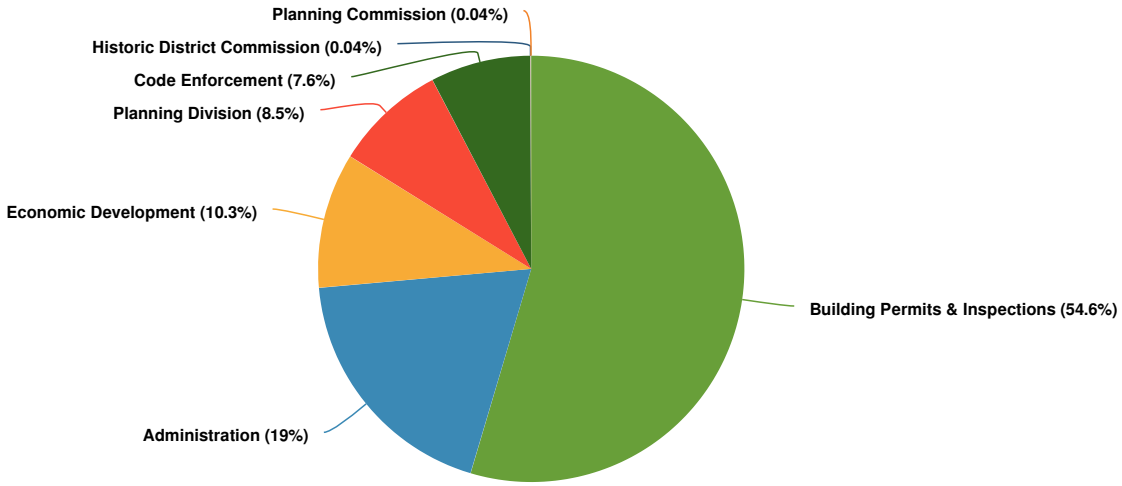
$1,488,725 **$168,453**
(12.76% vs. prior year)

Community Development Historical Budget vs. Actual

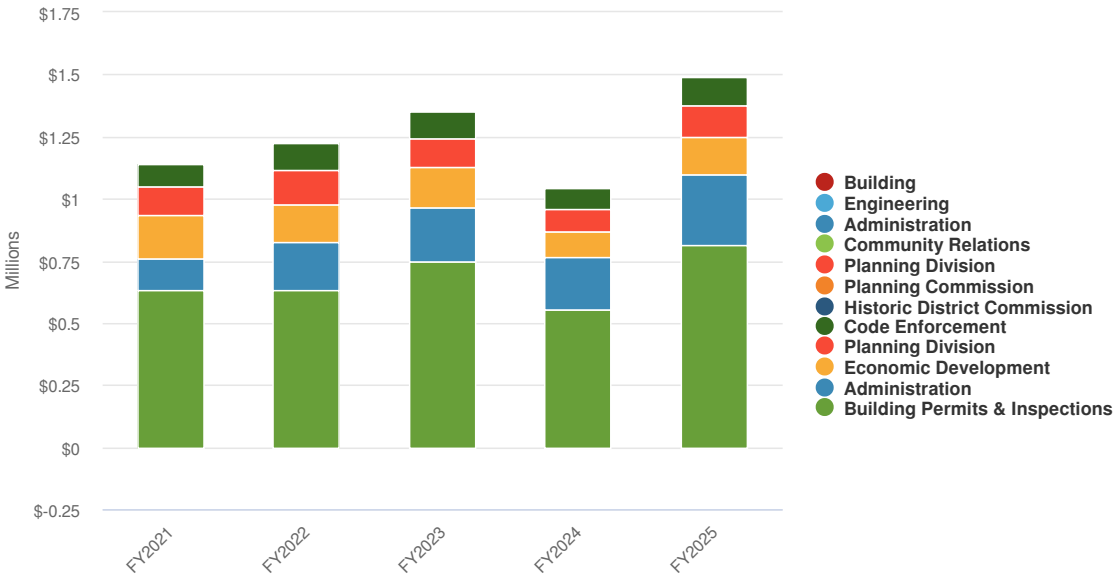


Expenditures by Function

Budgeted Expenditures by Function



Budgeted and Historical Expenditures by Function

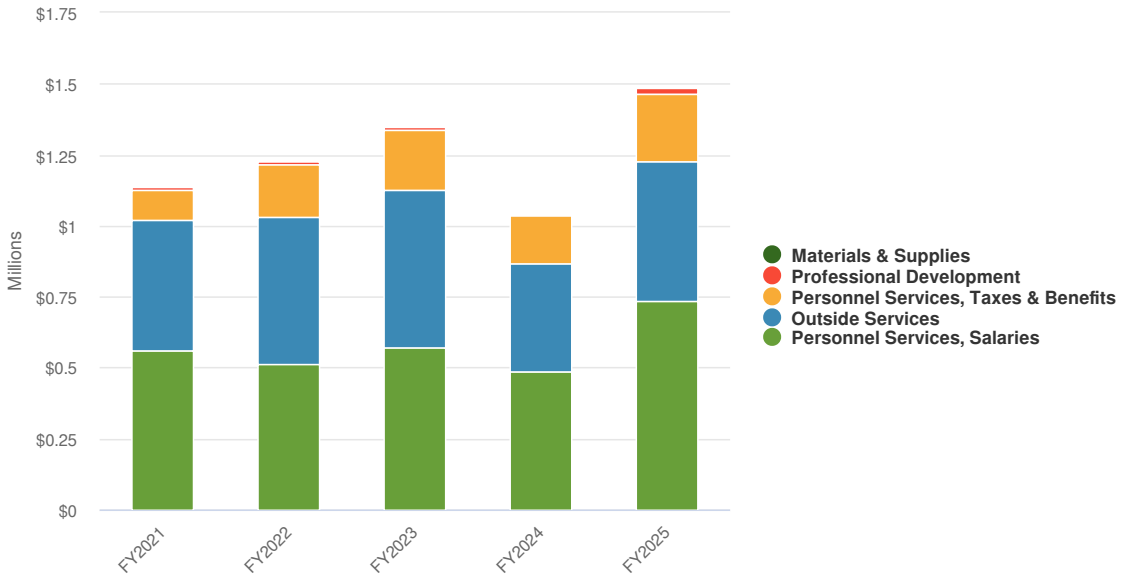


Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expenditures					
Planning & Economic Development					
Community Relations					
Outside Services	$5,098	$0	$0	$0	0%
Total Community Relations:	**$5,098**	**$0**	**$0**	**$0**	**0%**
Total Planning & Economic Development:	**$5,098**	**$0**	**$0**	**$0**	**0%**
Building					
Building Permits & Inspections					
Outside Services	$0	-$405	$0	$0	0%
Total Building Permits & Inspections:	**$0**	**-$405**	**$0**	**$0**	**0%**
Total Building:	**$0**	**-$405**	**$0**	**$0**	**0%**
Engineering					
General Engineering					
Outside Services	$0	$619	$0	$0	0%
Total General Engineering:	**$0**	**$619**	**$0**	**$0**	**0%**
Total Engineering:	**$0**	**$619**	**$0**	**$0**	**0%**
Community Development					
Administration					
Personnel Services, Salaries	$143,664	$159,297	$217,154	$225,948	4%
Personnel Services, Taxes & Benefits	$28,274	$51,643	$56,776	$55,989	-1.4%
Outside Services	$21,033	$1,233	$1,000	$0	-100%
Materials & Supplies	$2,099	$1,971	$2,000	$750	-62.5%
Total Administration:	**$195,069**	**$214,146**	**$276,930**	**$282,687**	**2.1%**
Planning Commission					
Professional Development	$0	$0	$525	$525	0%
Total Planning Commission:	**$0**	**$0**	**$525**	**$525**	**0%**
Historic District Commission					
Professional Development	$0	$0	$525	$525	0%
Total Historic District Commission:	**$0**	**$0**	**$525**	**$525**	**0%**
Planning Division					
Personnel Services, Salaries	$14,114	$0	$2	$0	-100%

Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Personnel Services, Taxes & Benefits	$5,711	$0	$2	$0	-100%
Professional Development	$2,670	$3,542	$4,150	$3,650	-12%
Outside Services	$121,109	$112,998	$124,671	$122,550	-1.7%
Total Planning Division:	**$143,605**	**$116,540**	**$128,824**	**$126,200**	**-2%**
Economic Development					
Professional Development	$3,100	$1,374	$4,900	$4,400	-10.2%
Outside Services	$144,359	$161,504	$139,600	$148,220	6.2%
Materials & Supplies	$465	$242	$400	$400	0%
Total Economic Development:	**$147,923**	**$163,120**	**$144,900**	**$153,020**	**5.6%**
Building Permits & Inspections					
Personnel Services, Salaries	$286,189	$337,426	$359,554	$434,568	20.9%
Personnel Services, Taxes & Benefits	$120,241	$118,041	$128,197	$145,452	13.5%
Professional Development	$1,782	$7,818	$8,420	$7,500	-10.9%
Outside Services	$221,114	$282,894	$267,918	$222,000	-17.1%
Materials & Supplies	$1,414	$2,878	$3,250	$3,250	0%
Total Building Permits & Inspections:	**$630,739**	**$749,056**	**$767,339**	**$812,770**	**5.9%**
Code Enforcement					
Personnel Services, Salaries	$69,498	$72,055	$71,563	$74,354	3.9%
Personnel Services, Taxes & Benefits	$34,310	$38,391	$36,010	$36,644	1.8%
Professional Development	$0	$0	$1,000	$1,000	0%
Outside Services	$2,375	$800	$2,500	$1,000	-60%
Total Code Enforcement:	**$106,183**	**$111,247**	**$111,073**	**$112,998**	**1.7%**
Total Community Development:	**$1,223,519**	**$1,354,109**	**$1,430,116**	**$1,488,725**	**4.1%**
Total Expenditures:	**$1,228,617**	**$1,354,323**	**$1,430,116**	**$1,488,725**	**4.1%**

Expenditures by Expense Type

Budgeted and Historical Expenditures by Expense Type



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expense Objects					
Personnel Services, Salaries	$513,465	$568,779	$648,273	$734,870	13.4%
Personnel Services, Taxes & Benefits	$188,536	$208,076	$220,985	$238,085	7.7%
Professional Development	$7,552	$12,734	$19,520	$17,600	-9.8%
Outside Services	$515,088	$559,643	$535,689	$493,770	-7.8%
Materials & Supplies	$3,977	$5,091	$5,650	$4,400	-22.1%
Total Expense Objects:	**$1,228,617**	**$1,354,323**	**$1,430,116**	**$1,488,725**	**4.1%**

Accomplishment and Goals

FY 2023-24 Accomplishments:

Strategic Priority #2 – Operational Effectiveness

- New agreements for consultants
- Create a poll for contractors on customer service levels
- Adopt new ICC codes

Strategic Priority #4 – Community Pride

- Consistent levels of new and redeveloped housing
- Complete design for a new downtown park and parking
- Begin construction for Gas-N-Wash
- IGA with LFPD
- Installation of gateway signs
    - Downtown branding and expanded events for 150th Village anniversary.
- Established a robust business retention and expansion (BRE) program
- Implement target business recruitment

FY 2024-25 Goals and Objectives:

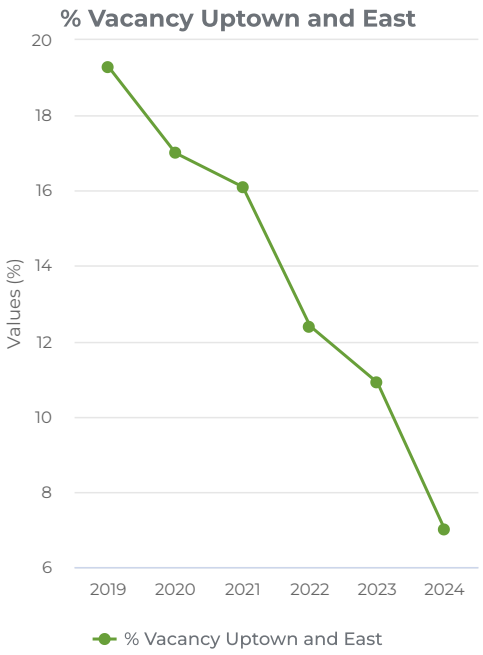
Performance Measurements

	ACTUAL	ACTUAL	ACTUAL	ESTIMATED	PROJECTED
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
% Vacancy Uptown & East *	17%	16.1%	12.4%	10.9%	7%
EAV increase from Growth	$13,852,805	$17,630,391	$13,694,614	$21,863,036	$15,742,801
Total Number of Permits*	1,366	1,259	1,180	605	1,200
Total Number of Inspections*	5,627	5,826	4,934	5,107	5,500

Reduce Commercial Vacancy

Strategic Priority – Economic Vitality

Goal Reduce the amount of uptown and East Vacancy



Lemont Emergency Management Agency

- ***Mission Statement***

The Lemont Emergency Management Agency (LEMA) is designed to coordinate the efforts of the Village and Township to prepare for, respond to, mitigate and recover from disasters, both natural and man-made. The Lemont EMA also provides unique and supplemental emergency services to protect the general welfare and safety of the public.

- ***Description of Functions***
-

- ***Services and Responsibilities***

For the Village and Township of Lemont, the Lemont EMA is the primary provider of the following:

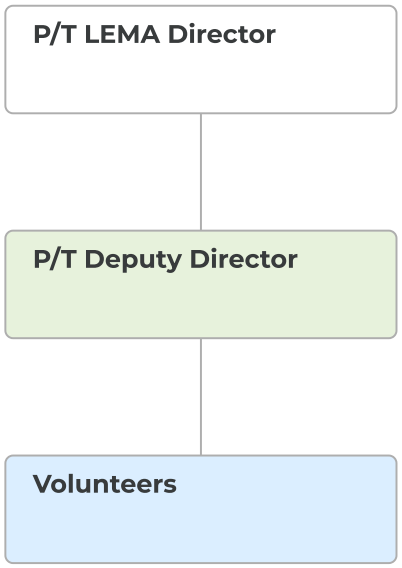
- Disaster Coordination
- Emergency Communications
- Public Notification and Warning
- Tornado Spotting
- Search and Rescue
- Emergency Sheltering (in conjunction with the American Red Cross)
- Emergency Evacuation
- Emergency Power and Lighting

The Lemont EMA is the supplemental provider of the following:

- Traffic Control
- Security
- General Assistance as needed by any Village Department
  The Lemont EMA, as a member of the Will County Mutual Aid Association and Southwest Council of Mayors and Managers, provides assistance to other agencies as needed.

Organizational Chart

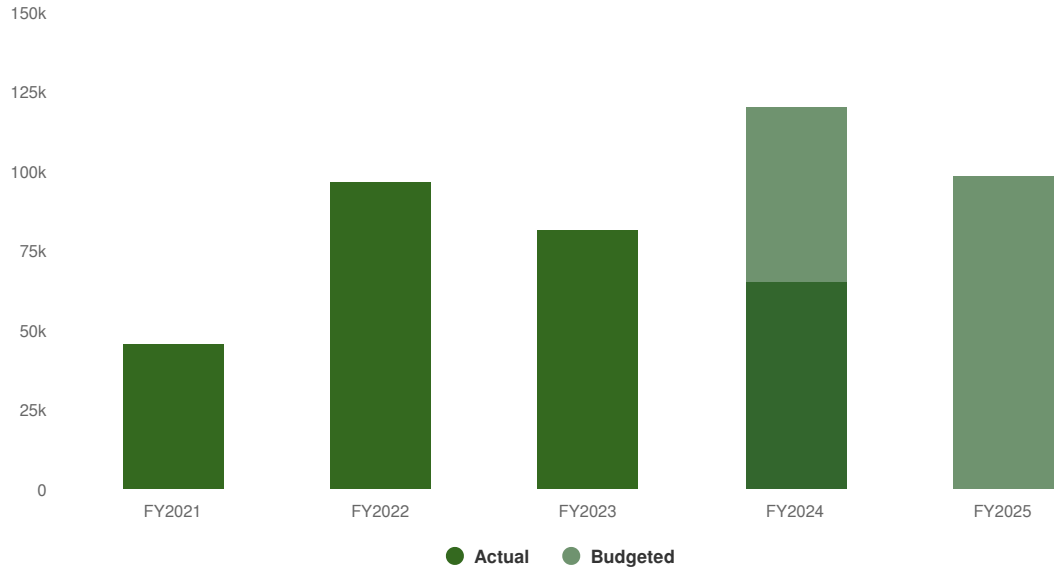
Total Positions	FY2022-2023	FY2023-2024	FY2024-25
Part Time	2	2	2
Volunteer	12	11	13



Expenditures Summary

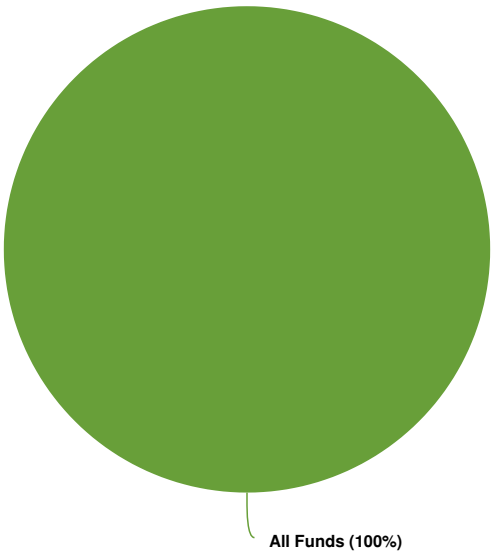
$98,474 -$21,965
(-18.24% vs. prior year)

Lemont Emergency Management Agency Proposed and Historical Budget vs. Actual

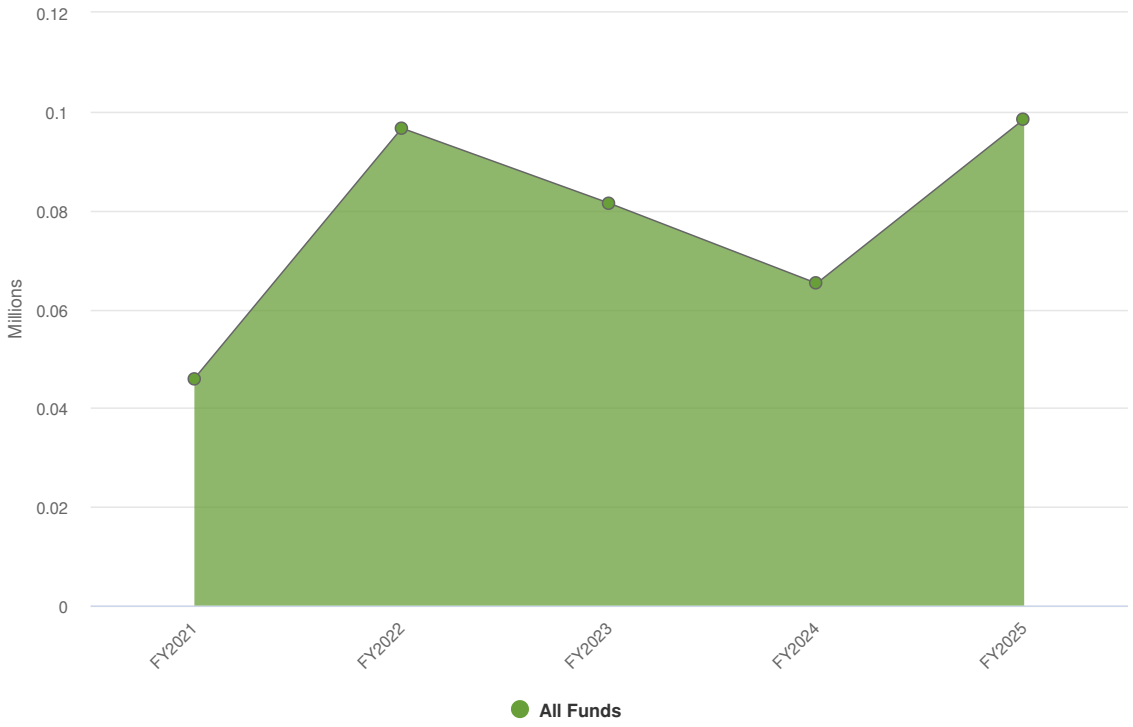


Expenditures by Fund

2025 Expenditures by Fund



Budgeted and Historical 2025 Expenditures by Fund

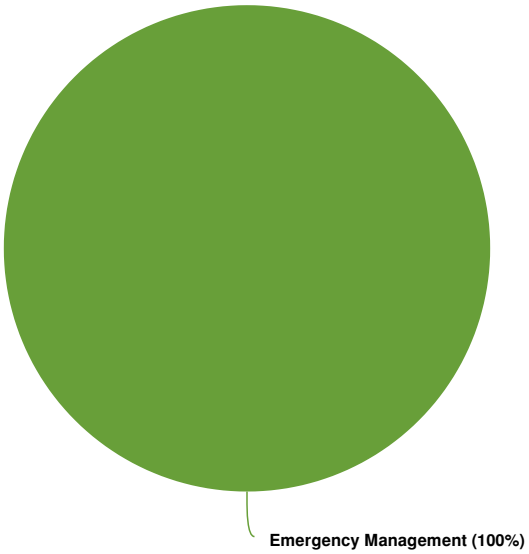


Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
All Funds					
Governmental Funds					
General Fund					
Salaries Regular Salaries	$14,361	$14,950	$17,190	$0	-100%
Salaries Part-Time	$15	$0	$0	$39,177	N/A
Salaries Regular Salaries	$745	$75	$12,000	$0	-100%
Salaries Part-Time	$6,647	$12,529	$3,552	$0	-100%
Salaries Special Detail	$44	$0	$0	$0	0%
Fringe Benefits Medicare	$208	$217	$829	$568	-31.5%
Fringe Benefits Social Security	$891	$927	$3,546	$2,429	-31.5%
Fringe Benefits IMRF Er Contribution	$0	$130	$0	$0	0%
Fringe Benefits Medicare	$108	$183	$52	$0	-100%
Fringe Benefits Social Security	$461	$781	$220	$0	-100%
Personnel Development Meetings/Activities/Expenses	$413	$110	$1,200	$1,200	0%
Personnel Development Training and Conferences	$358	$2,458	$3,000	$3,000	0%
Personnel Development Membership and Dues	$65	$0	$300	$800	166.7%

Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Subscription Services Organizational Memberships	$5,936	$6,497	$6,200	$14,850	139.5%
Communications Postage	$121	$0	$200	$200	0%
Communications Cell Phones	$15	$309	$600	$600	0%
Communications Cell Phones	$3,382	$4,842	$5,700	$5,700	0%
Communications Radios	$2,961	$1,468	$3,000	$3,000	0%
Maintenance Contract Equipment	$0	$0	$500	$500	0%
Equipment Maintenance General	$2,539	$2,475	$2,500	$2,500	0%
Vehicle Maintenance General	$1,025	$1,226	$2,000	$2,000	0%
Maintenance Supplies Communications	$14	$1	$250	$250	0%
Vehicle Maintenance General	$7,972	$3,336	$2,000	$2,000	0%
Vehicle Maintenance Vehicle Wash	$115	$375	$400	$500	25%
Office Supplies General	$140	$535	$800	$800	0%
Uniforms Emergency Management	$1,778	$1,130	$3,000	$3,000	0%
Operating Supplies Tools & Equipment	$120	$236	$400	$400	0%
Operating Supplies Safety	$400	$1,125	$1,000	$1,000	0%
Vehicle Maintenance Supplies Public Safety	$8	$460	$2,000	$2,000	0%
Capital Outlay Machinery & Equipment Small Inventory Asset	$45,775	$25,050	$20,000	$12,000	-40%
Total General Fund:	**$96,618**	**$81,424**	**$92,439**	**$98,474**	**6.5%**
Total Governmental Funds:	**$96,618**	**$81,424**	**$92,439**	**$98,474**	**6.5%**
Total All Funds:	**$96,618**	**$81,424**	**$92,439**	**$98,474**	**6.5%**

Expenditures by Function

Budgeted Expenditures by Function



Budgeted and Historical Expenditures by Function

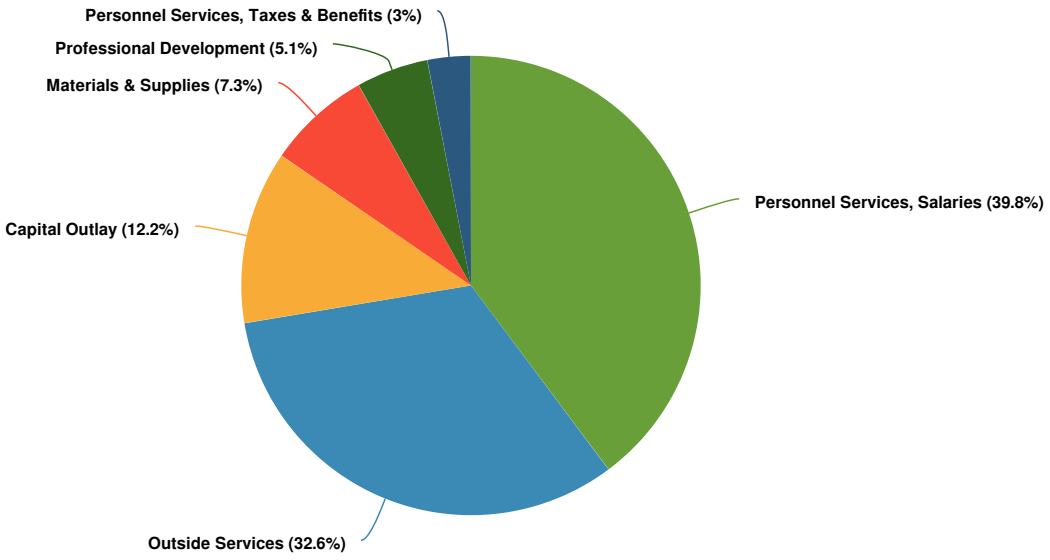


Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expenditures					
Emergency Management					
Administration					
Salaries Regular Salaries	$14,361	$14,950	$17,190	$0	-100%
Salaries Part-Time	$15	$0	$0	$39,177	N/A
Fringe Benefits Medicare	$208	$217	$829	$568	-31.5%
Fringe Benefits Social Security	$891	$927	$3,546	$2,429	-31.5%
Fringe Benefits IMRF Er Contribution	$0	$130	$0	$0	0%
Personnel Development Meetings/Activities/Expenses	$413	$110	$1,200	$1,200	0%
Personnel Development Training and Conferences	$358	$2,458	$3,000	$3,000	0%
Personnel Development Membership and Dues	$65	$0	$300	$800	166.7%
Subscription Services Organizational Memberships	$5,936	$6,497	$6,200	$14,850	139.5%
Communications Postage	$121	$0	$200	$200	0%
Communications Cell Phones	$15	$309	$600	$600	0%
Office Supplies General	$140	$535	$800	$800	0%
Total Administration:	**$22,524**	**$26,132**	**$33,865**	**$63,624**	**87.9%**
Operations					
Salaries Regular Salaries	$745	$75	$12,000	$0	-100%
Salaries Part-Time	$6,647	$12,529	$3,552	$0	-100%
Salaries Special Detail	$44	$0	$0	$0	0%
Fringe Benefits Medicare	$108	$183	$52	$0	-100%
Fringe Benefits Social Security	$461	$781	$220	$0	-100%
Communications Cell Phones	$3,382	$4,842	$5,700	$5,700	0%
Communications Radios	$2,961	$1,468	$3,000	$3,000	0%
Maintenance Contract Equipment	$0	$0	$500	$500	0%
Equipment Maintenance General	$2,539	$2,475	$2,500	$2,500	0%
Vehicle Maintenance General	$1,025	$1,226	$2,000	$2,000	0%
Maintenance Supplies Communications	$14	$1	$250	$250	0%
Uniforms Emergency Management	$1,778	$1,130	$3,000	$3,000	0%
Operating Supplies Tools & Equipment	$120	$236	$400	$400	0%
Operating Supplies Safety	$400	$1,125	$1,000	$1,000	0%
Total Operations:	**$20,224**	**$26,071**	**$34,174**	**$18,350**	**-46.3%**
Vehicle Maintenance Division					
Vehicle Maintenance General	$7,972	$3,336	$2,000	$2,000	0%
Vehicle Maintenance Vehicle Wash	$115	$375	$400	$500	25%
Vehicle Maintenance Supplies Public Safety	$8	$460	$2,000	$2,000	0%

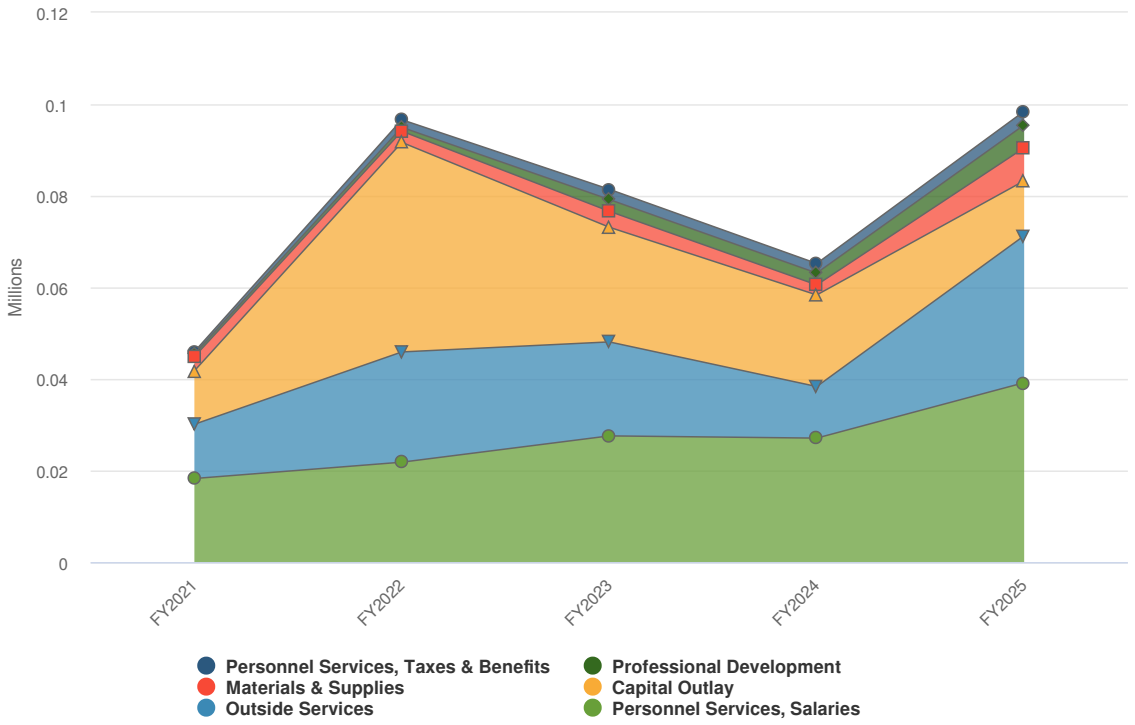
Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Total Vehicle Maintenance Division:	**$8,095**	**$4,171**	**$4,400**	**$4,500**	**2.3%**
Capital					
Capital Outlay Machinery & Equipment Small Inventory Asset	$45,775	$25,050	$20,000	$12,000	-40%
Total Capital:	**$45,775**	**$25,050**	**$20,000**	**$12,000**	**-40%**
Total Emergency Management:	**$96,618**	**$81,424**	**$92,439**	**$98,474**	**6.5%**
Total Expenditures:	**$96,618**	**$81,424**	**$92,439**	**$98,474**	**6.5%**

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Expense Objects					
Personnel Services, Salaries					
Salaries Regular Salaries	$14,361	$14,950	$17,190	$0	-100%
Salaries Part-Time	$15	$0	$0	$39,177	N/A
Salaries Regular Salaries	$745	$75	$12,000	$0	-100%
Salaries Part-Time	$6,647	$12,529	$3,552	$0	-100%
Salaries Special Detail	$44	$0	$0	$0	0%
Total Personnel Services, Salaries:	**$21,812**	**$27,554**	**$32,742**	**$39,177**	**19.7%**
Personnel Services, Taxes & Benefits					
Fringe Benefits Medicare	$208	$217	$829	$568	-31.5%
Fringe Benefits Social Security	$891	$927	$3,546	$2,429	-31.5%
Fringe Benefits IMRF Er Contribution	$0	$130	$0	$0	0%
Fringe Benefits Medicare	$108	$183	$52	$0	-100%
Fringe Benefits Social Security	$461	$781	$220	$0	-100%
Total Personnel Services, Taxes & Benefits:	**$1,669**	**$2,238**	**$4,647**	**$2,997**	**-35.5%**
Professional Development					

Name	FY2022 Actual	FY2023 Actual	FY2024 Amended Budget	FY2025 Proposed Budget	FY2024 Amended Budget vs. FY2025 Proposed Budget (% Change)
Personnel Development Meetings/Activities/Expenses	$413	$110	$1,200	$1,200	0%
Personnel Development Training and Conferences	$358	$2,458	$3,000	$3,000	0%
Personnel Development Membership and Dues	$65	$0	$300	$800	166.7%
Total Professional Development:	**$837**	**$2,568**	**$4,500**	**$5,000**	**11.1%**
Outside Services					
Subscription Services Organizational Memberships	$5,936	$6,497	$6,200	$14,850	139.5%
Communications Postage	$121	$0	$200	$200	0%
Communications Cell Phones	$15	$309	$600	$600	0%
Communications Cell Phones	$3,382	$4,842	$5,700	$5,700	0%
Communications Radios	$2,961	$1,468	$3,000	$3,000	0%
Maintenance Contract Equipment	$0	$0	$500	$500	0%
Equipment Maintenance General	$2,539	$2,475	$2,500	$2,500	0%
Vehicle Maintenance General	$1,025	$1,226	$2,000	$2,000	0%
Maintenance Supplies Communications	$14	$1	$250	$250	0%
Vehicle Maintenance General	$7,972	$3,336	$2,000	$2,000	0%
Vehicle Maintenance Vehicle Wash	$115	$375	$400	$500	25%
Total Outside Services:	**$24,079**	**$20,528**	**$23,350**	**$32,100**	**37.5%**
Materials & Supplies					
Office Supplies General	$140	$535	$800	$800	0%
Uniforms Emergency Management	$1,778	$1,130	$3,000	$3,000	0%
Operating Supplies Tools & Equipment	$120	$236	$400	$400	0%
Operating Supplies Safety	$400	$1,125	$1,000	$1,000	0%
Vehicle Maintenance Supplies Public Safety	$8	$460	$2,000	$2,000	0%
Total Materials & Supplies:	**$2,447**	**$3,486**	**$7,200**	**$7,200**	**0%**
Capital Outlay					
Capital Outlay Machinery & Equipment Small Inventory Asset	$45,775	$25,050	$20,000	$12,000	-40%
Total Capital Outlay:	**$45,775**	**$25,050**	**$20,000**	**$12,000**	**-40%**
Total Expense Objects:	**$96,618**	**$81,424**	**$92,439**	**$98,474**	**6.5%**

Accomplishments and Goals

FY 2023-24 Accomplishments

Strategic Priority #2: Operational Excellence

- Obtain and integrate a new arrow board into the LPD/LEMA inventory to be used as a replacement for the LPD radar unit, the LEMA arrow trailer and a message board.
- Integrate the sUAS drone that was purchased utilizing Citgo grant monies as partial funding into the LEMA (Lemont Emergency Management Agency) Drone Program.

FY 2024-25 Goals and Objectives

Strategic Priority #3: Workforce Development

- Update the Emergency Operations Plan for the Village of Lemont and Lemont Township
- Update Continuity of Operations Plan (COOP) for Village and Township
- Update the Tornado Siren MOU between the Village and the Township
- Update the Continuity of Government Plan (COG)
- Conduct a Three-Year Simulated Exercise for the Village, Township, Park District and Fire Protection District

Strategic Priority #2: Operational Excellence

- Add tornado siren at Archer Avenue/127th Street

Goal #2

POLICIES

Financial Policies and Procedures

The Village's financial policies were updated in November 2021. The individual policies listed below can be found at this link:

1. Budget Policy
2. Purchasing Authority Policy & Procedures
3. Purchasing Card Policy & Procedure
4. Capital Asset Policy & Procedure
5. Debt Management Policy
6. Fund Balance Policy
7. Investment Policy
8. Investment Procedures and Internal Controls Manual
9. Revenue and Cash Management Policy
10. Police Pension Fund Policy

CAPITAL IMPROVEMENTS

Capital Improvements: One-year Plan

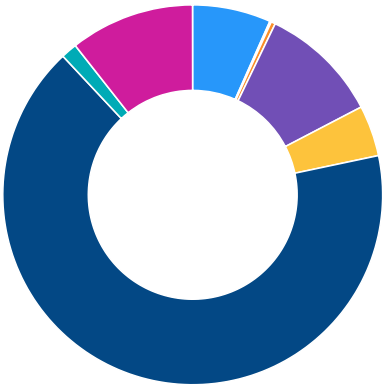
Listed below are the capital projects that are planned for FY25.

Total Capital Requested

$9,516,730

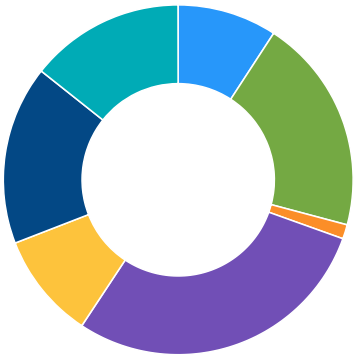
34 Capital Improvement Projects

Total Funding Requested by Department



Administration (7%)	$635,010.00
Emergency Management (0%)	$12,000.00
Lemont TV (0%)	$34,348.00
Planning & Economic Development (10%)	$970,500.00
Police (4%)	$412,500.00
Public Works (66%)	$6,312,372.00
Sanitary Sewer (1%)	$130,000.00
Water Division (11%)	$1,010,000.00
TOTAL	**$9,516,730.00**

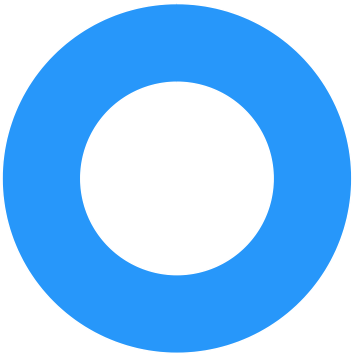
Total Funding Requested by Source



ARPA Fund (9%)	$875,000.00
General Fund (20%)	$1,900,120.00
Grant - DCEO (1%)	$125,000.00
Infrastructure Fund (29%)	$2,742,980.00
Motor Fuel Tax Fund (10%)	$934,480.00
TIF Fund (17%)	$1,577,650.00
Water/Sewer Fund (14%)	$1,361,500.00
TOTAL	**$9,516,730.00**

The significant capital projects undertaken for FY25 are identified based on the Village's strategic goals and objectives. As part of the budget process, a team consisting of the Village Administrator, staff and Village Engineer identify various projects. The projects are categorized to meet the following objectives: improving safety, enhancing infrastructure, improving the quality of life, improving economic vibrancy and stability. The funding for all of these projects is primarily through various state shared revenues and water/sewer user fees. For very large projects, the Village issued bonds for e.g. to construct a water tower. The ARPA funds and DCEO grants will be utilized to fund the water main replacements and the I&M Canal Stairway and ADA Ramp projects. Staff continues to actively seek grants at local and state level to fund capital projects. The projects are limited to the projected revenues and if there is a shortfall, the projects are modified, if possible.

Capital Costs Breakdown



Capital Costs (100%)	$9,516,730.00
TOTAL	**$9,516,730.00**

Administration Requests

Itemized Requests for 2025

104: Downtown Railway Safety Improvements — **$114,500**

Construction is 100% funded by ICC- TOD TIF Location: Lemont, Homes, Stephen

106: Illinois/Main/Pruxne Redesign & Rail Improvements — **$158,150**

Construction is 100% funded by ICC

Total: $272,650

Sanitary Sewer Requests

Itemized Requests for 2025

010: Sewer Lining Program — **$130,000**

Village wide Sewer lining program

Total: $130,000

Water Division Requests

Itemized Requests for 2025

005. Miscellaneous Water Main Installments **$50,000**

Installation of various water mains throughout the Village.

006: Annual Water Main Replacement Program **$510,000**

Water main replacements throughout the Village

507: WS Vehicles and Related Equipment **$300,000**

Vehicles and Related Equipment for the Water Sewer Department. FY25 Scope: 2.5 Ton Dump with Plow and Spreader FY26 Scope: 3/4 Ton pickup and 2 F250 Trucks FY27 Scope: 2.5 Ton Dump with plow and spreader FY28...

508: WS Other Technical Equipment **$150,000**

Technical Equipment for the Water Sewer Department. FY25 Scope: Water meters FY26 Scope: Water Meters State St Well #4 Softener Tank Collectors for meter readings FY27 Scope: Water Meters Collectors...

Total: $1,010,000

Planning & Economic Development Requests

Itemized Requests for 2025

007: Signage and Wayfinding **$233,500**

Signage and Wayfinding throughout the Village: FY25 Scope: Signage and Pedestrian Signal at Central School 127th Street Pedestrian Crossing Sign at Rolling Meadows Drive Crosswalk

009: Village Park Enhancements **$490,000**

Community Park Enhancements throughout the Village. FY25 Scop: Canal & Lemont St and Peterson Park (Marbella) Athens Park - site contribution Village Green Park - signage, fencing landscaping

101: Stephen Street Bicycle and Pedestrian Path **$50,000**

$2.1 million Southwest Mayors and Managers grant. This project will provide a needed connection between regional trails and the downtown. The Lemont bike trail connection will begin at the existing Centennial Trail along the Des...

109: Outdoor Dining Safety Improvements **$30,000**

Enhance safety around outdoor dining areas throughout the Village.

111: Copper Ridge & Township Trail Connection **$167,000**

Connecting path between Copper Ridge subdivision and the Township Trail.

Total: $970,500

Public Works Requests

Itemized Requests for 2025

001. Annual MFT Road Resurfacing **$1,868,960**

FY24 Roads Resurfaced; Singer Avenue, Cemetery to Cass St, Warner Avenue Cass St to Logan St, Warner Avenue Ridge Rd to Wend St, Sobieski St Ledochowski St to Czacki St. Total 1.24 Miles. FY25 Proposed Resurfacing; Hillview Drive 127th St...

002. Annual Detention Basin Maintenance **$100,000**

Annual detention basin maintenance.

003. Annual Tree Replacement **$55,000**

Plant 40 trees in the Fall to provide for better roadway aesthetics and a higher quality of life. Also, replace dead ash trees and plant new trees as needed

004. Annual Hazardous Sidewalk Replacement **$194,000**

Provide a safe passage for pedestrians on Village sidewalks. Village-wide replacement of sunken and damaged sidewalk slabs and broken curbs and gutters.

008: Bridge Maintenance **$585,000**

Pedestrian and vehicle bridge repairs throughout the Village. FY25 Scope: Pedestrian Bridge East of Holmes Derby Road Bridge Expansion Joints East Street Bridge FY26 Proposed: Bridge Repairs Old Lemont Road FY27...

102: Stephen Street/BNSF Retaining Wall & ADA Sidewalk **$935,000**

Stephen Street Retaining Wall and ADA Sidewalk Repair

105: Archer Ave & Derby Public Works Annex **$1,114,500**

Public Works Annex Storage Barn & Salt Dome located at Archer & Derby

107: Industrial Drive Paving **$150,000**

Industrial Drive Paving

108: State Street Resurfacing **$40,000**

State Street resurfacing Cass Street to 127th Street.

110: Centennial Trail Gap **$100,000**

A 1.2 mile stretch of the Centennial Trial. Looking to receive Invest in Cook funding of $125k.

112: Public Works Building Roof **$300,000**

Roof Replacement on Public Works Building.

113: Well Roof #5 **$140,000**

FY25 Scope: Roof for Well #5

505: PW Vehicles and Capital Equipment **$671,912**

Vehicles and Capital Equipment for Public Works. FY25 Scope: End Loader for Annex Site Salt Dome Elevator FY22 PO 2022-172/173 Truck FY26 Scope: 2.5 Ton Truck with plow and spreader Mowers F600: 1Ton Truck with plow...

506: PW Computers and Related Equipment **$58,000**

Computers and related technology equipment for the Public Works Department. FY25 Scope: Security Cameras

Total: $6,312,372

Emergency Management Requests

Itemized Requests for 2025

501: LEMA Vehicles & Equipment **$12,000**

Vehicles and Capital Equipment for the Emergency Management Department. FY25 Scope: Light Unit FY26 Scope: Pickup Truck FY27 Scope: Gator FY28 Scope: Arrow Board FY29 Scope: Pickup Truck

Total: $12,000

Police Requests

Itemized Requests for 2025

502: PD Vehicles **$266,000**

Patrol and Admin Vehicles for the Police Department

503: PD Computers and Related Equipment **$140,000**

Computers, Radios and Cameras for Police Department. FY25 Scope: Computers/Software Radios & Batteries 3 In-Car Cameras Body Cameras FY26 Scope: Computers/Software 3 In-Car Cameras FY27...

504: PD Office and Technical Equipment **$6,500**

Office and technical safety equipment for the police department. FY25 Scope: Office/Bldg/Training Room Chairs FY26 Scope: Police Training Room FY27 Scope: Tasers FY28 Scope: Tasers FY29 Scope: Tasers

Total: $412,500

Lemont TV Requests

Itemized Requests for 2025

510: Lemont TV Computers and Related Equipment **$34,348**

Computers and Related Technology Computer Equipment for Lemont TV. FY25 Scope: Camera Controller Switcher Converter Router Recorer FY26 Scope: Camcorder Media Cards Tripod

Total: $34,348

Administration Requests

Itemized Requests for 2025

103: Downtown Underground Utility **$150,000**

Provide a plan to underground the electric utility. FY25 Location: Canal St FY26 Location: Canal St & Stephen St. Alley

511: Administration Improvements **$200,000**

Various Capital Improvements throughout Village Facilities. FY25 Scope: Administration Office Remodel FY26 Scope Ford Explorer

512: Metra Station Computer and Related Equipment **$12,360**

Computers and Related Equipment for the Metra Station. FY25 Scope: Paystation Machine Upgrades FY26 Scope: Mobile LPR FY27 Scope: Security Cameras

Total: $362,360

Capital Improvements: Multi-year Plan

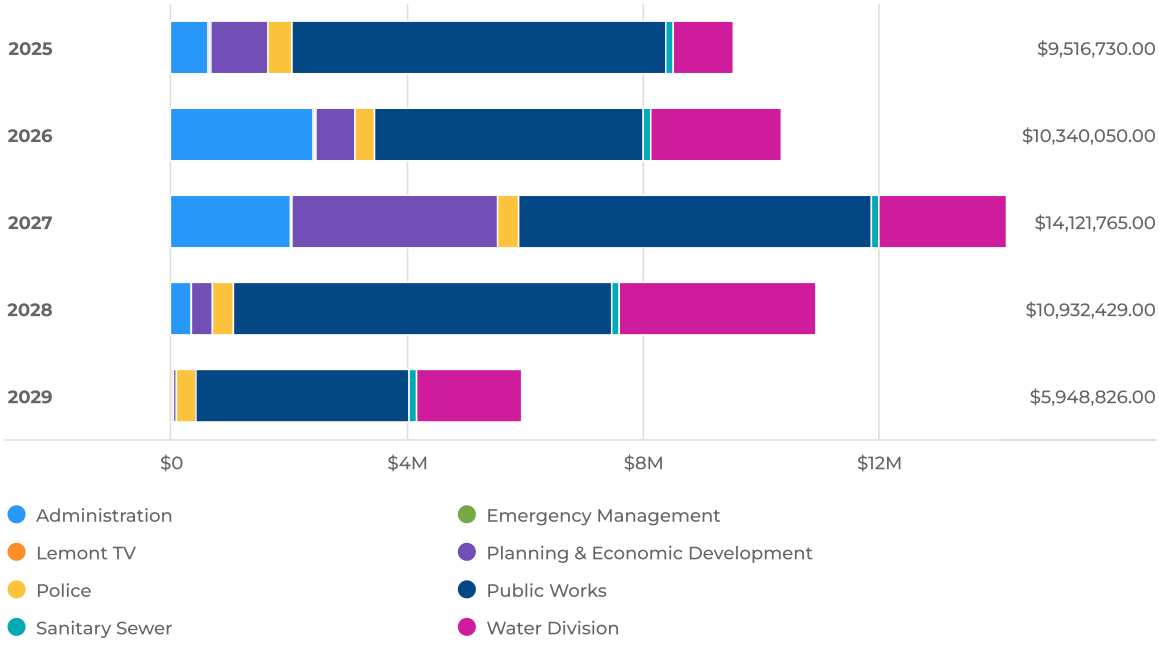
Listed below are the capital projects that are planned for FY2025-FY2028. The multi year plan is part of the budget process where all the projects are identified and discussed by a team including the Village Administrator, staff and Village Engineer. They are categorized to achieve the Village's strategic goals and objectives.

Total Capital Requested

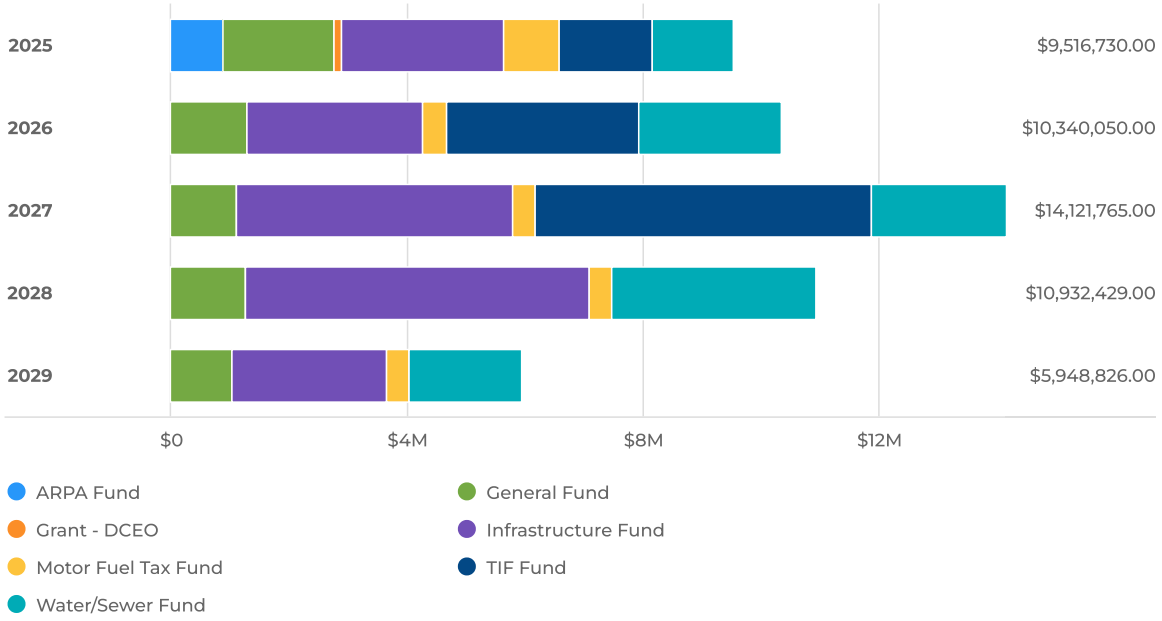
$50,859,800

56 Capital Improvement Projects

Total Funding Requested by Department



Total Funding Requested by Source



The significant multi-year capital projects undertaken are identified based on the Village's strategic goals and objectives. As part of the budget process, a team consisting of the Village Administrator, staff and Village Engineer identify various projects. The projects are categorized as achieving the following objectives: improving safety, enhancing infrastructure, improving the quality of life, improving economic vibrancy and stability. The funding for all of these projects is primarily through various state shared revenues and water and sewer user fees. For certain projects, such as the lead pipe replacement, IEPA loan will be obtained. Staff continues to actively seek grants at local and state level to fund capital projects. The projects are limited to the projected revenues and if there is a shortfall, the projects are modified, if possible.

Administration Requests

Itemized Requests for 2025-2030

Metra Platform Crossing Improvements	**$350,000**
Metra Platform Crossing Improvements	

Total: $350,000

Administration Requests

Itemized Requests for 2025-2030

104: Downtown Railway Safety Improvements	**$2,064,500**
Construction is 100% funded by ICC- TOD TIF Location: Lemont, Homes, Stephen	
106: Illinois/Main/Pruxne Redesign & Rail Improvements	**$2,158,150**
Construction is 100% funded by ICC	

Total: $4,222,650

Sanitary Sewer Requests

Itemized Requests for 2025-2030

010: Sewer Lining Program	**$610,000**
Village wide Sewer lining program	

Total: $610,000

Water Division Requests

Itemized Requests for 2025-2030

005. Miscellaneous Water Main Installments **$250,000**

Installation of various water mains throughout the Village.

006: Annual Water Main Replacement Program **$4,270,000**

Water main replacements throughout the Village

507: WS Vehicles and Related Equipment **$1,340,000**

Vehicles and Related Equipment for the Water Sewer Department. FY25 Scope: 2.5 Ton Dump with Plow and Spreader FY26 Scope: 3/4 Ton pickup and 2 F250 Trucks FY27 Scope: 2.5 Ton Dump with plow and spreader FY28...

508: WS Other Technical Equipment **$1,700,000**

Technical Equipment for the Water Sewer Department. FY25 Scope: Water meters FY26 Scope: Water Meters State St Well #4 Softener Tank Collectors for meter readings FY27 Scope: Water Meters Collectors...

509: WS Computer & Related Equipment **$30,000**

Computers and Related Equipment for the Water Sewer Department. FY26 Scope: Security Cameras for Wells and Pump Stations

Bell Road Water Main Extension **$1,900,000**

Water Main Extension at Bell Road

Lead Pipe Replacement **$1,000,000**

Replacement of lead water pipes throughout the Village.

Total: $10,490,000

Planning & Economic Development Requests

Itemized Requests for 2025-2030

007: Signage and Wayfinding **$233,500**

Signage and Wayfinding throughout the Village: FY25 Scope: Signage and Pedestrian Signal at Central School 127th Street Pedestrian Crossing Sign at Rolling Meadows Drive Crosswalk

009: Village Park Enhancements **$490,000**

Community Park Enhancements throughout the Village. FY25 Scop: Canal & Lemont St and Peterson Park (Marbella) Athens Park - site contribution Village Green Park - signage, fencing landscaping

101: Stephen Street Bicycle and Pedestrian Path **$4,050,000**

$2.1 million Southwest Mayors and Managers grant. This project will provide a needed connection between regional trails and the downtown. The Lemont bike trail connection will begin at the existing Centennial Trail along the Des...

109: Outdoor Dining Safety Improvements **$30,000**

Enhance safety around outdoor dining areas throughout the Village.

111: Copper Ridge & Township Trail Connection **$167,000**

Connecting path between Copper Ridge subdivision and the Township Trail.

Centennial Trail Loop **$395,000**

Centennial Trail Loop

Downtown EV Charging Station **$150,000**

2 Electric Vehicle Charging Station installed each year in downtown.

Total: $5,515,500

Public Works Requests

Itemized Requests for 2025-2030

001. Annual MFT Road Resurfacing **$4,948,960**

FY24 Roads Resurfaced; Singer Avenue, Cemetery to Cass St, Warner Avenue Cass St to Logan St, Warner Avenue Ridge Rd to Wend St, Sobieski St Ledochowski St to Czacki St. Total 1.24 Miles. FY25 Proposed Resurfacing; Hillview Drive 127th St...

002. Annual Detention Basin Maintenance **$500,000**

Annual detention basin maintenance.

003. Annual Tree Replacement **$255,000**

Plant 40 trees in the Fall to provide for better roadway aesthetics and a higher quality of life. Also, replace dead ash trees and plant new trees as needed

004. Annual Hazardous Sidewalk Replacement **$994,000**

Provide a safe passage for pedestrians on Village sidewalks. Village-wide replacement of sunken and damaged sidewalk slabs and broken curbs and gutters.

008: Bridge Maintenance **$858,000**

Pedestrian and vehicle bridge repairs throughout the Village. FY25 Scope: Pedestrian Bridge East of Holmes Derby Road Bridge Expansion Joints East Street Bridge FY26 Proposed: Bridge Repairs Old Lemont Road FY27...

102: Stephen Street/BNSF Retaining Wall & ADA Sidewalk **$935,000**

Stephen Street Retaining Wall and ADA Sidewalk Repair

105: Archer Ave & Derby Public Works Annex **$1,114,500**

Public Works Annex Storage Barn & Salt Dome located at Archer & Derby

107: Industrial Drive Paving **$1,450,000**

Industrial Drive Paving

108: State Street Resurfacing **$469,000**

State Street resurfacing Cass Street to 127th Street.

110: Centennial Trail Gap **$100,000**

A 1.2 mile stretch of the Centennial Trial. Looking to receive Invest in Cook funding of $125k.

112: Public Works Building Roof **$300,000**

Roof Replacement on Public Works Building.

113: Well Roof #5 **$140,000**

FY25 Scope: Roof for Well #5

131st & Derby Road Pedestrian Improvements **$1,500,000**

131st & Derby Road Pedestrian Improvements - 131st from Derby to Bell Rd

505: PW Vehicles and Capital Equipment **$2,386,912**

Vehicles and Capital Equipment for Public Works. FY25 Scope: End Loader for Annex Site Salt Dome Elevator FY22 PO 2022-172/173 Truck FY26 Scope: 2.5 Ton Truck with plow and spreader Mowers F600: 1Ton Truck with plow...

506: PW Computers and Related Equipment	**$58,000**
Computers and related technology equipment for the Public Works Department. FY25 Scope: Security Cameras	
5th Street Improvements	**$280,000**
Improvements on 5th Street	
Bell Road Bicycle / Pedestrian Improvements	**$1,510,000**
Bell Road Bicycle Pedestrain Improvements	
Bluff Road / Old Lemont Road Improvements	**$400,000**
Bluff Road / Old Lemont Road Pedestrian Improvements	
Drainage Ditch	**$300,000**
Drainage Ditch - Logan to Cass	
Freehauf Sidewalk Completion	**$131,000**
Freehauf Sidewalk Completion	
I&M Canal Restoration	**$600,000**
Hydraulic Study - Section 219 Environmental Infrastructure	
Illinois Street ADA Sidewalk Improvement	**$703,000**
Illinois Street ADA Sidewalk Improvements and Structural Wall Repair - State to Main FY27 - Phase I FY28 - Phase II FY29 - Phase III	
Industrial Drive Rail Improvements	**$350,000**
Industrial Rail Imrpovements	
Koltin- Watermain and Road	**$200,000**
Water main and raod repair on Koltin	
Marble Landing Sidewalk	**$50,000**
Marble Landing Sidewalk - at 127th east of Ashbury Paid by Developer contribution to be spent by FY2029	
McCarthy Road Bicycle / Pedestrian Improvments	**$1,550,000**
Phase II: Extend to East James Phase III: East of Gleneagles to Bell	
Parking Garage Structural Improvements	**$800,000**
Structural Improvements to the Downtown Parking Garage	
The Forge - Parking Lot Resurfacing	**$500,000**
Resurfacing raod and ll aprking areas and parking lots at The Forge	
Timberline Dr Bicycle / Pedestrian Improvements	**$207,000**
Timberline Dr Bicycle / Pedestrian Improvements	
Walker Road Extension & Railroad Crossing	**$3,275,000**
Walker Road Extension & Railroad Crossing	

Total: $26,865,372

Emergency Management Requests

Itemized Requests for 2025-2030

501: LEMA Vehicles & Equipment $112,000

Vehicles and Capital Equipment for the Emergency Management Department. FY25 Scope: Light Unit FY26 Scope: Pickup Truck FY27 Scope: Gator FY28 Scope: Arrow Board FY29 Scope: Pickup Truck

Total: $112,000

Police Requests

Itemized Requests for 2025-2030

502: PD Vehicles $1,469,820

Patrol and Admin Vehicles for the Police Department

503: PD Computers and Related Equipment $266,000

Computers, Radios and Cameras for Police Department. FY25 Scope: Computers/Software Radios & Batteries 3 In-Car Cameras Body Cameras FY26 Scope: Computers/Software 3 In-Car Cameras FY27...

504: PD Office and Technical Equipment $68,500

Office and technical safety equipment for the police department. FY25 Scope: Office/Bldg/Training Room Chairs FY26 Scope: Police Training Room FY27 Scope: Tasers FY28 Scope: Tasers FY29 Scope: Tasers

Total: $1,804,320

Lemont TV Requests

Itemized Requests for 2025-2030

510: Lemont TV Computers and Related Equipment $45,298

Computers and Related Technology Computer Equipment for Lemont TV. FY25 Scope: Camera Controller Switcher Converter Router Recorer FY26 Scope: Camcorder Media Cards Tripod

Total: $45,298

Administration Requests

Itemized Requests for 2025-2030

103: Downtown Underground Utility **$550,000**

Provide a plan to underground the electric utility. FY25 Location: Canal St FY26 Location: Canal St & Stephen St. Alley

511: Administration Improvements **$230,000**

Various Capital Improvements throughout Village Facilities. FY25 Scope: Administration Office Remodel FY26 Scope Ford Explorer

512: Metra Station Computer and Related Equipment **$64,660**

Computers and Related Equipment for the Metra Station. FY25 Scope: Paystation Machine Upgrades FY26 Scope: Mobile LPR FY27 Scope: Security Cameras

Total: $844,660

APPENDIX

ADMINISTRATION REQUESTS

Metra Platform Crossing Improvements

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Administration
Type	Capital Improvement

Description

Metra Platform Crossing Improvements

Details

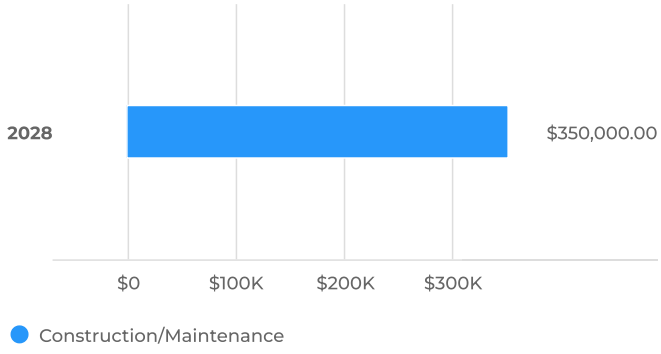
Strategic Priority	Operational Excellence
Category	Safety

Capital Cost

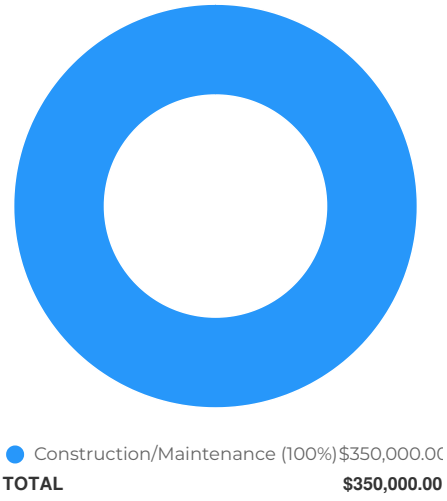
Total Budget (all years)
$350K

Project Total
$350K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

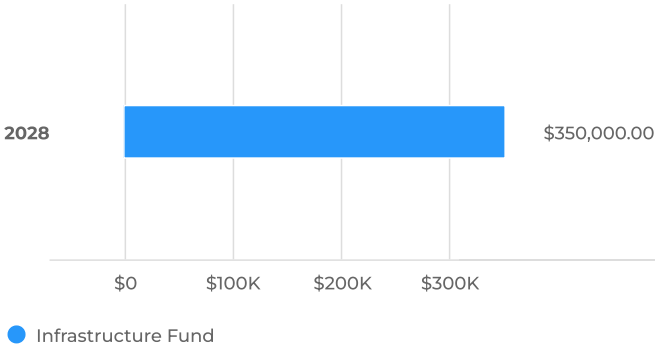
Capital Cost	FY2028	Total
Construction/Maintenance	$350,000	$350,000
Total	**$350,000**	**$350,000**

Funding Sources

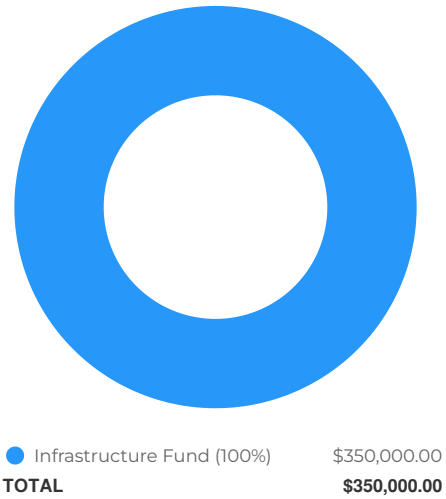
Total Budget (all years)
$350K

Project Total
$350K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2028	Total
Infrastructure Fund	$350,000	$350,000
Total	**$350,000**	**$350,000**

EMERGENCY MANAGEMENT REQUESTS

501: LEMA Vehicles & Equipment

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Emergency Management
Type	Capital Equipment
Project Number	CIPV 501: LEMA

Description

Vehicles and Capital Equipment for the Emergency Management Department.

FY25 Scope:

Light Unit

FY26 Scope:

Pickup Truck

FY27 Scope:

Gator

FY28 Scope:

Arrow Board

FY29 Scope:

Pickup Truck

Details

New or Used Vehicle	New Vehicle
Strategic Priority	Operational Excellence
Category	Safety

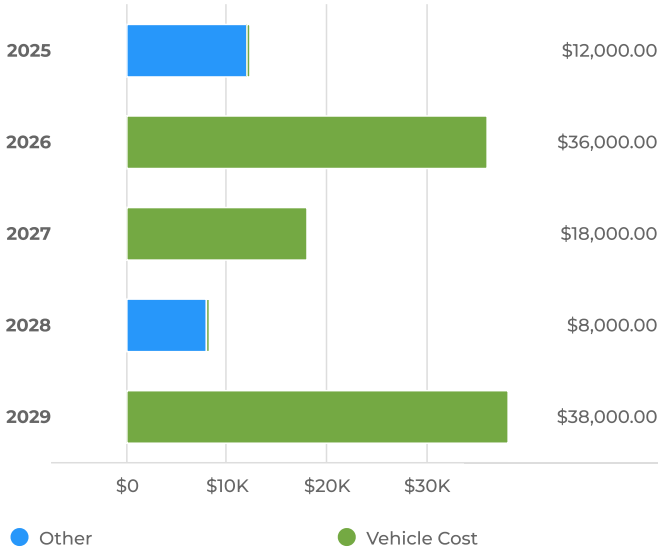
Capital Cost

FY2025 Budget
$12,000

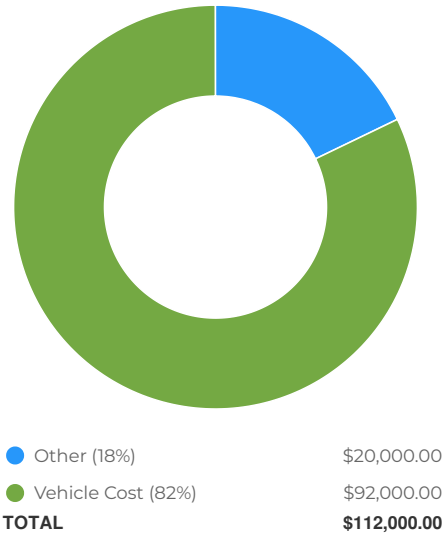
Total Budget (all years)
$112K

Project Total
$112K

Capital Cost by Year



Capital Cost for Budgeted Years



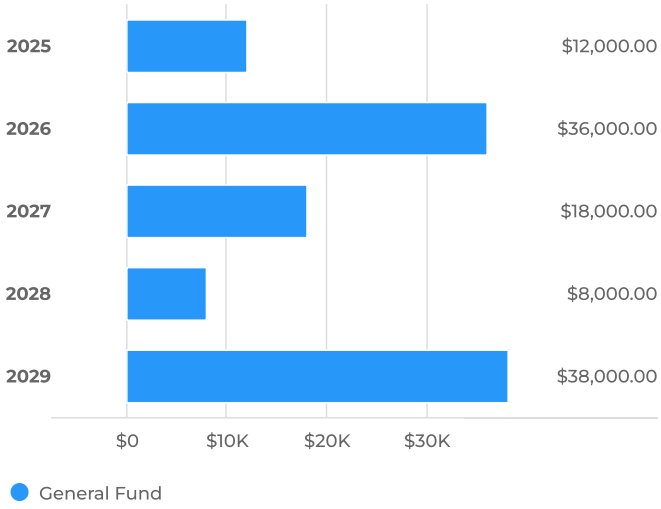
Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Vehicle Cost		$36,000	$18,000		$38,000	$92,000
Other	$12,000			$8,000		$20,000
Total	**$12,000**	**$36,000**	**$18,000**	**$8,000**	**$38,000**	**$112,000**

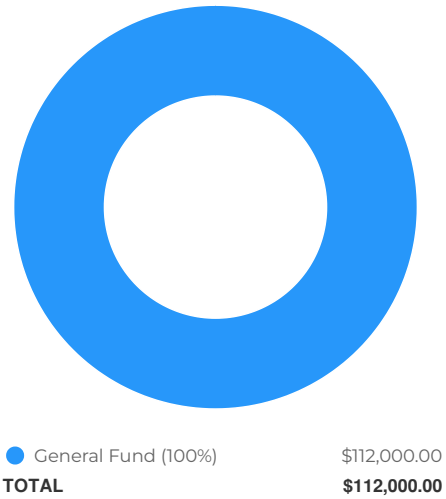
Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$12,000	$112K	$112K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	FY2029	Total
General Fund	$12,000	$36,000	$18,000	$8,000	$38,000	$112,000
Total	**$12,000**	**$36,000**	**$18,000**	**$8,000**	**$38,000**	**$112,000**

LEMONT TV REQUESTS

510: Lemont TV Computers and Related Equipment

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Lemont TV
Type	Capital Equipment
Project Number	CIP 510: Lemont TV

Description

Computers and Related Technology Computer Equipment for Lemont TV.

FY25 Scope:

Camera

Controller

Switcher

Converter

Router

Recorer

FY26 Scope:

Camcorder

Media Cards

Tripod

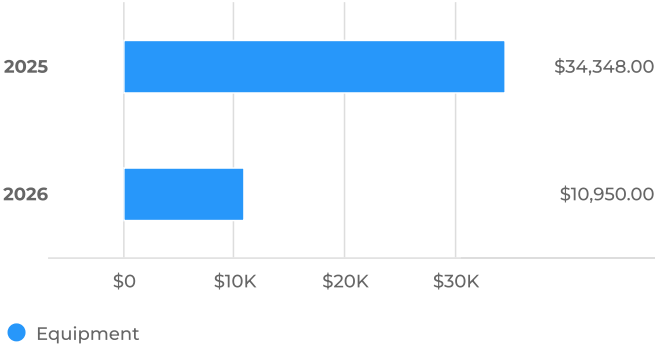
Details

Strategic Priority	Operational Excellence
Category	Quality of Life

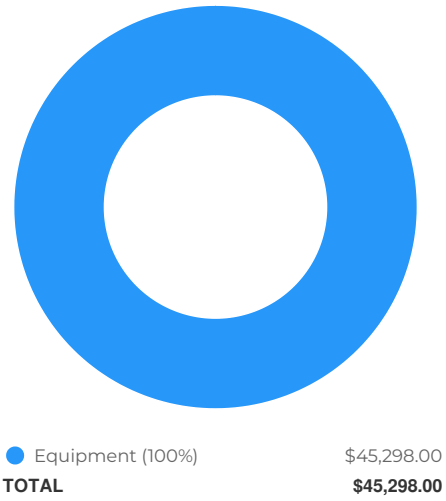
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$34,348	$45.298K	$45.298K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2025	FY2026	Total
Equipment	$34,348	$10,950	$45,298
Total	**$34,348**	**$10,950**	**$45,298**

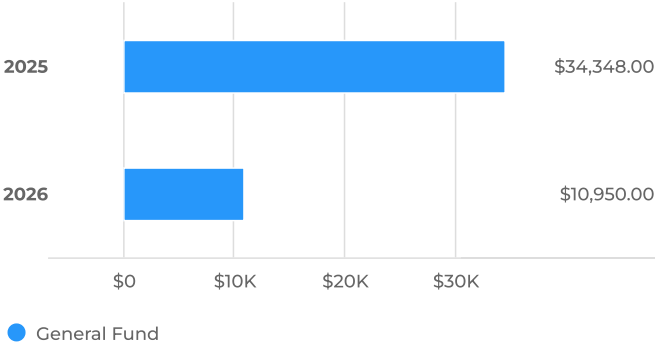
Funding Sources

FY2025 Budget
$34,348

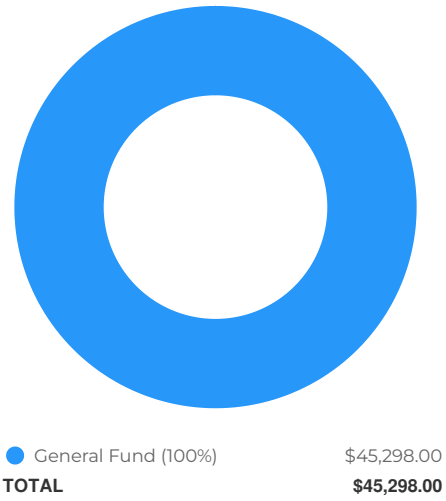
Total Budget (all years)
$45.298K

Project Total
$45.298K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	Total
General Fund	$34,348	$10,950	$45,298
Total	**$34,348**	**$10,950**	**$45,298**

PLANNING & ECONOMIC DEVELOPMENT REQUESTS

007: Signage and Wayfinding

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Planning & Economic Development
Type	Capital Improvement
Project Number	007: Signage

Description

Signage and Wayfinding throughout the Village:

FY25 Scope:

Signage and Pedestrian Signal at Central School

127th Street Pedestrian Crossing Sign at Rolling Meadows Drive Crosswalk

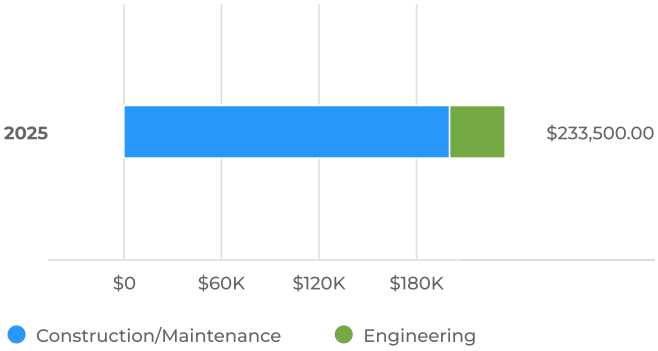
Details

Type of Project	Other improvement
Strategic Priority	Community Pride
Category	Safety

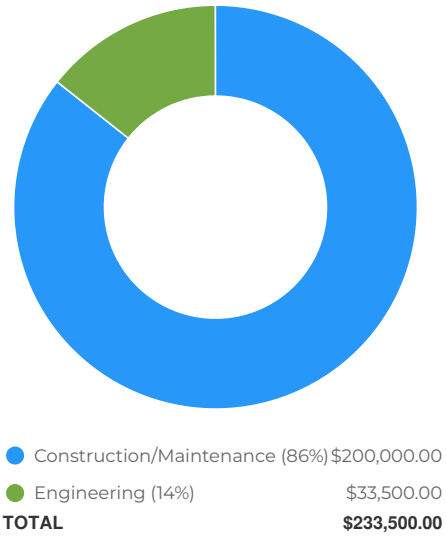
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$233,500	$233.5K	$233.5K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2025	Total
Engineering	$33,500	$33,500
Construction/Maintenance	$200,000	$200,000
Total	**$233,500**	**$233,500**

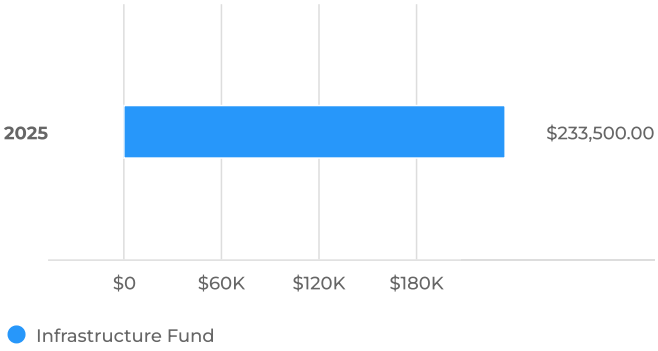
Funding Sources

FY2025 Budget
$233,500

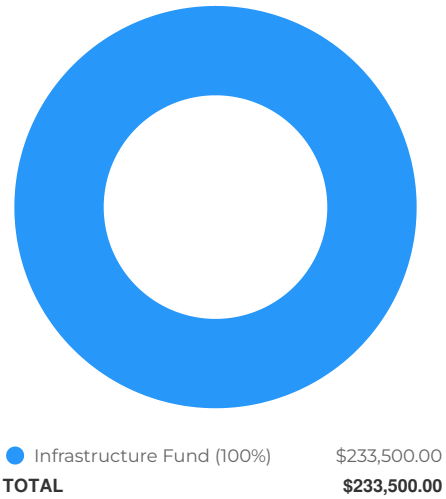
Total Budget (all years)
$233.5K

Project Total
$233.5K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	Total
Infrastructure Fund	$233,500	$233,500
Total	**$233,500**	**$233,500**

009: Village Park Enhancements

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Planning & Economic Development
Type	Capital Improvement
Project Number	009: Park

Description

Community Park Enhancements throughout the Village.

FY25 Scop:

Canal & Lemont St and Peterson Park (Marbella)

Athens Park - site contribution

Village Green Park - signage, fencing landscaping

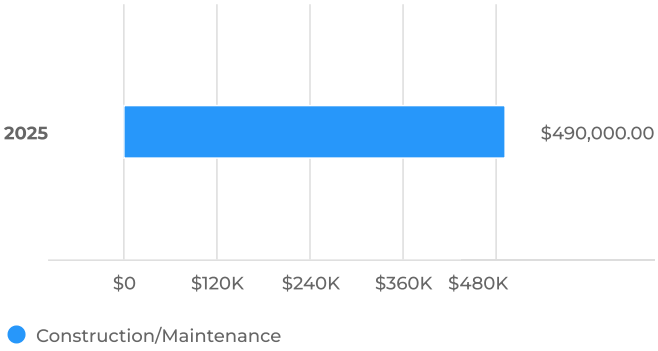
Details

Type of Project	Other improvement
Strategic Priority	Community Pride
Category	Quality of Life

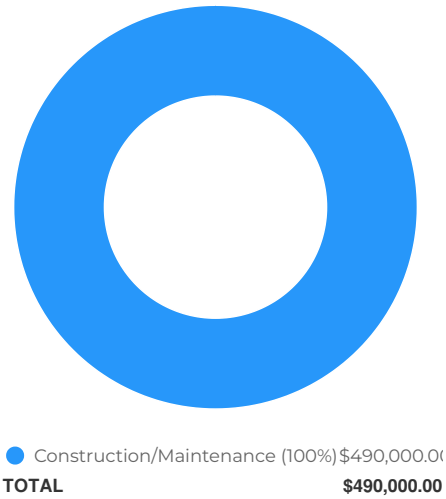
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$490,000	$490K	$490K

Capital Cost by Year



Capital Cost for Budgeted Years



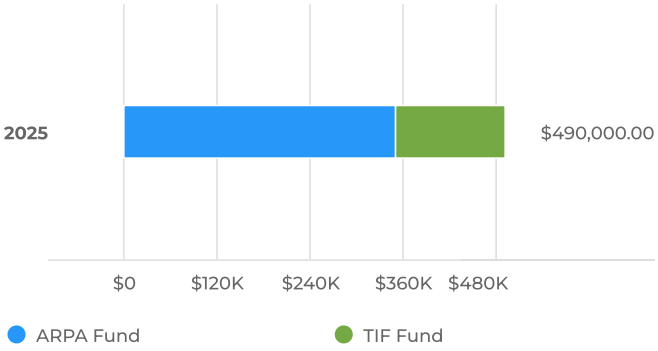
Capital Cost Breakdown

Capital Cost	FY2025	Total
Construction/Maintenance	$490,000	$490,000
Total	**$490,000**	**$490,000**

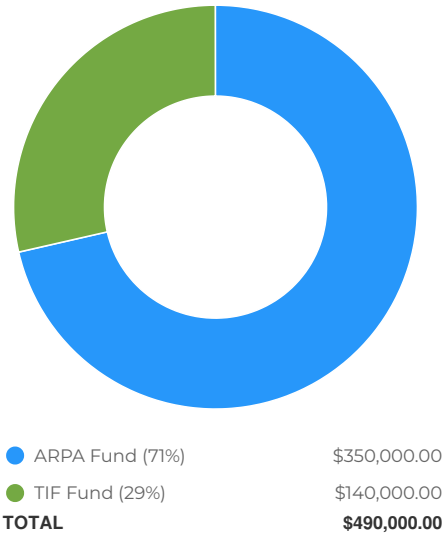
Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$490,000	$490K	$490K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	Total
TIF Fund	$140,000	$140,000
ARPA Fund	$350,000	$350,000
Total	**$490,000**	**$490,000**

101: Stephen Street Bicycle and Pedestrian Path

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Planning & Economic Development
Type	Capital Improvement

Description

$2.1 million Southwest Mayors and Managers grant. This project will provide a needed connection between regional trails and the downtown. The Lemont bike trail connection will begin at the existing Centennial Trail along the Des Plaines River

Details

Type of Project	New Road
Strategic Priority	Community Pride
Category	Economic Sustainability and Vibrancy

Location



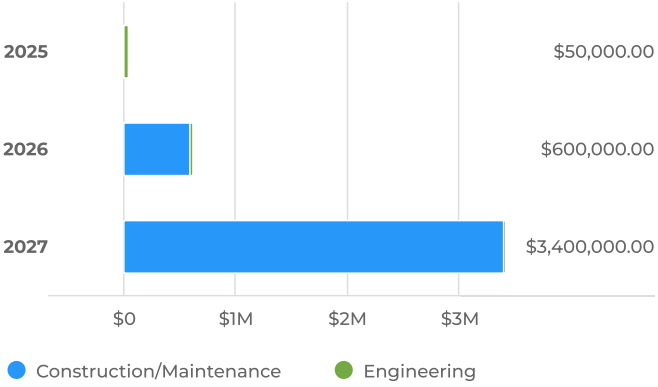
Supplemental Attachments

stephen street(/resource/cleargov-prod/projects/documents/d6d6bc85b8f75e0cf7db.pdf)

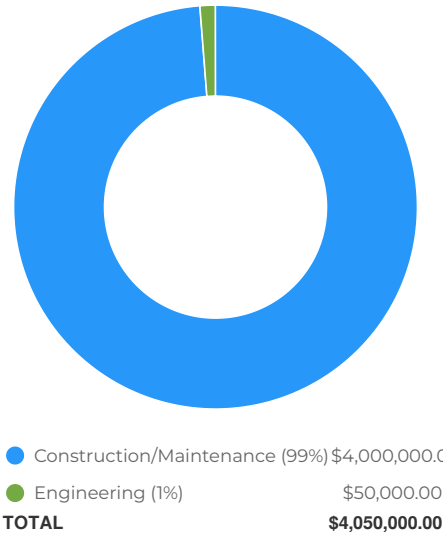
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$50,000	$4.05M	$4.05M

Capital Cost by Year



Capital Cost for Budgeted Years



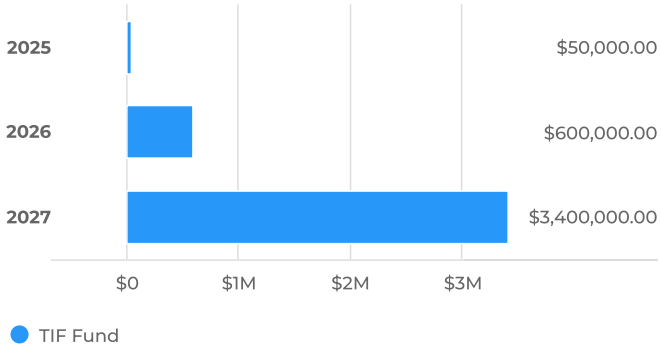
Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	Total
Engineering	$50,000			$50,000
Construction/Maintenance		$600,000	$3,400,000	$4,000,000
Total	**$50,000**	**$600,000**	**$3,400,000**	**$4,050,000**

Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$50,000	$4.05M	$4.05M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	Total
TIF Fund	$50,000	$600,000	$3,400,000	$4,050,000
Total	**$50,000**	**$600,000**	**$3,400,000**	**$4,050,000**

109: Outdoor Dining Safety Improvements

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Planning & Economic Development
Type	Capital Improvement
Project Number	CIP 109: Outdoor Dining

Description

Enhance safety around outdoor dining areas throughout the Village.

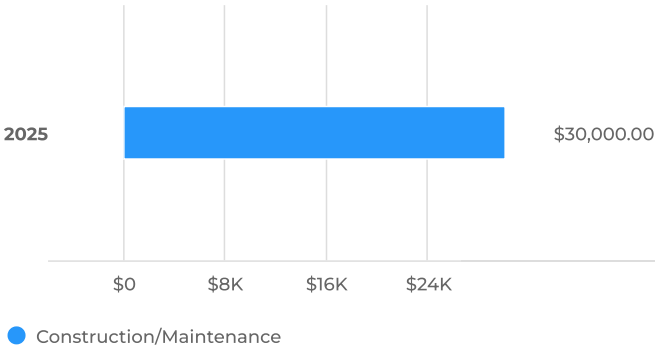
Details

Strategic Priority	Community Pride
Category	Safety

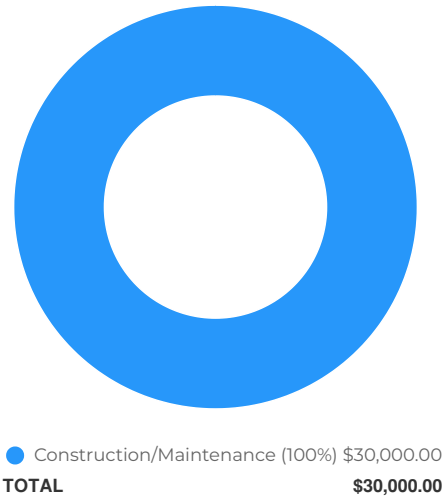
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$30,000	$30K	$30K

Capital Cost by Year



Capital Cost for Budgeted Years



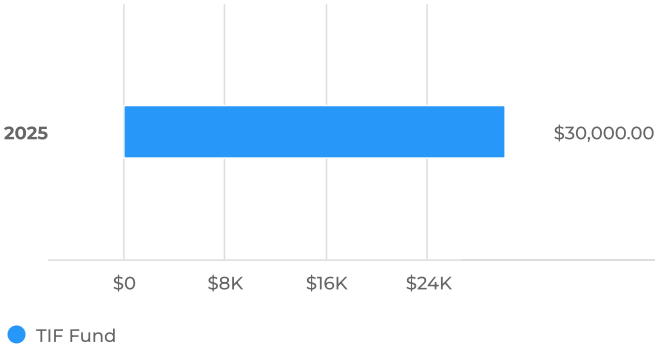
Capital Cost Breakdown

Capital Cost	FY2025	Total
Construction/Maintenance	$30,000	$30,000
Total	**$30,000**	**$30,000**

Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$30,000	$30K	$30K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	Total
TIF Fund	$30,000	$30,000
Total	**$30,000**	**$30,000**

111: Copper Ridge & Township Trail Connection

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Planning & Economic Development
Type	Capital Improvement

Description

Connecting path between Copper Ridge subdivision and the Township Trail.

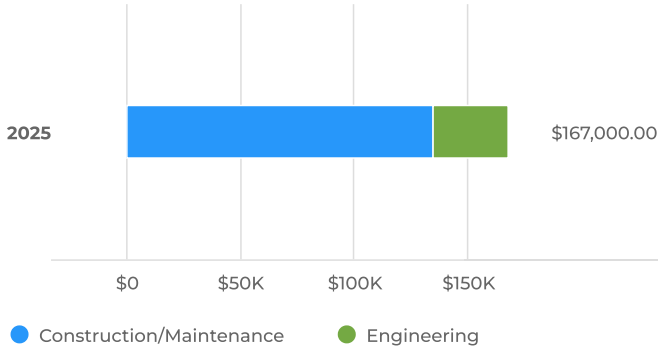
Details

Strategic Priority	Community Pride
Category	Quality of Life

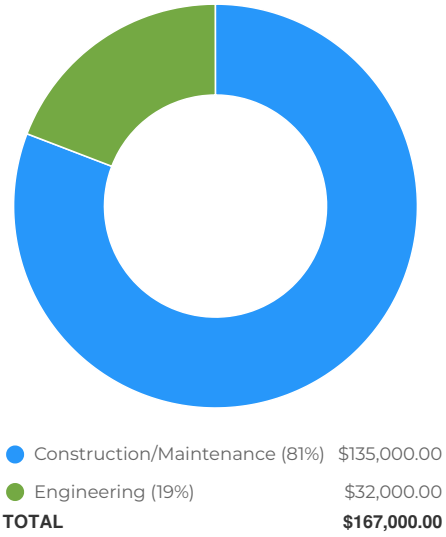
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$167,000	$167K	$167K

Capital Cost by Year



Capital Cost for Budgeted Years



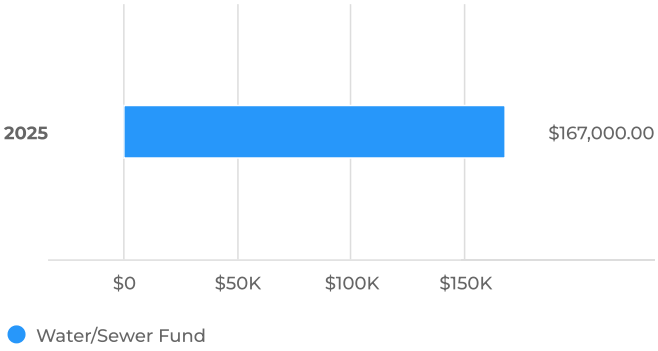
Capital Cost Breakdown

Capital Cost	FY2025	Total
Engineering	$32,000	$32,000
Construction/Maintenance	$135,000	$135,000
Total	**$167,000**	**$167,000**

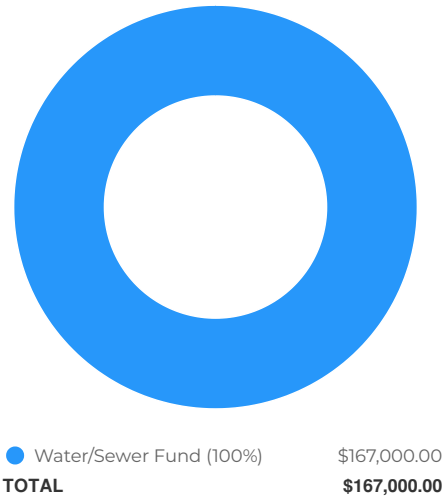
Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$167,000	$167K	$167K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	Total
Water/Sewer Fund	$167,000	$167,000
Total	**$167,000**	**$167,000**

Centennial Trail Loop

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Planning & Economic Development
Type	Capital Improvement

Description

Centennial Trail Loop

Details

Type of Project	New Construction
Strategic Priority	Community Pride
Category	Quality of Life

Benefit to Community

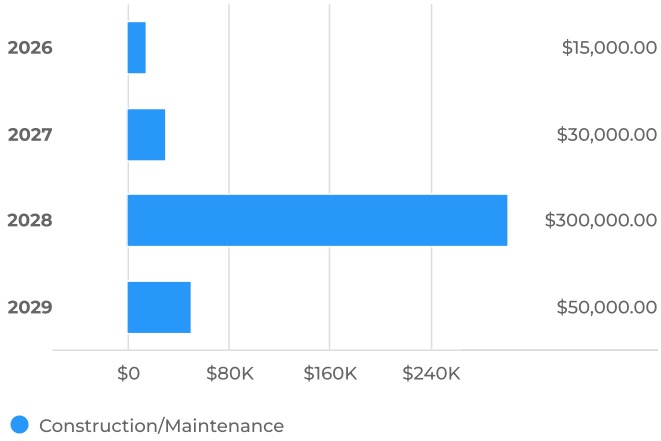
Centennial Trail Loop west of I-355

Capital Cost

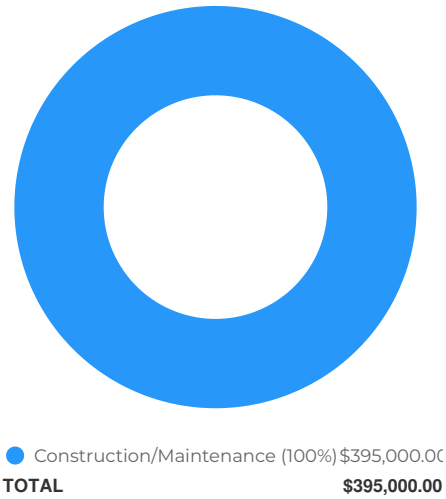
Total Budget (all years)
$395K

Project Total
$395K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

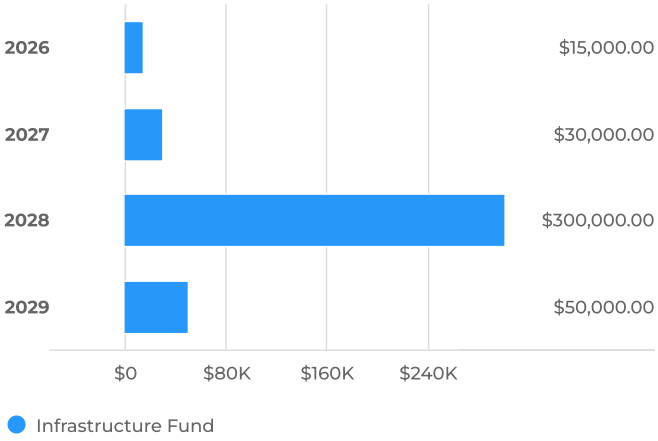
Capital Cost	FY2026	FY2027	FY2028	FY2029	Total
Construction/Maintenance	$15,000	$30,000	$300,000	$50,000	$395,000
Total	**$15,000**	**$30,000**	**$300,000**	**$50,000**	**$395,000**

Funding Sources

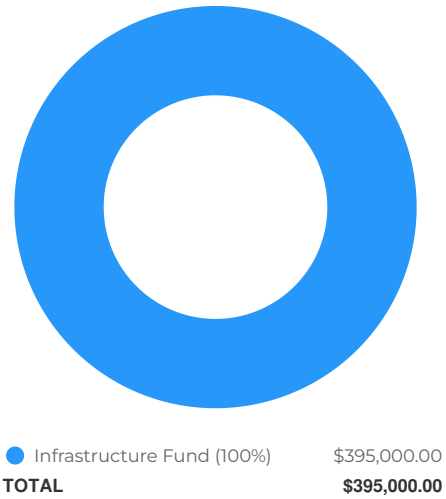
Total Budget (all years)
$395K

Project Total
$395K

Funding Sources by Year



Funding Sources for Budgeted Years



Infrastructure Fund (100%)	$395,000.00
TOTAL	**$395,000.00**

Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	FY2029	Total
Infrastructure Fund	$15,000	$30,000	$300,000	$50,000	$395,000
Total	**$15,000**	**$30,000**	**$300,000**	**$50,000**	**$395,000**

Downtown EV Charging Station

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Planning & Economic Development
Type	Capital Improvement

Description

2 Electric Vehicle Charging Station installed each year in downtown.

Details

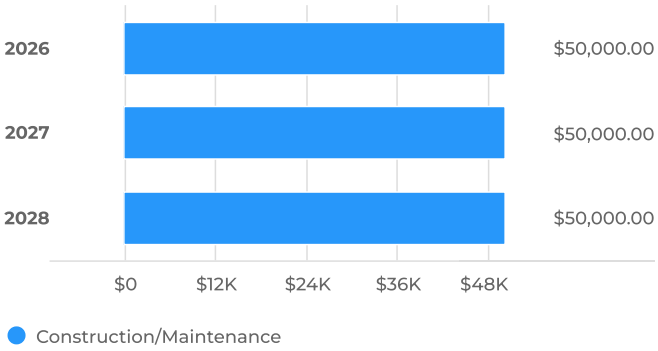
Type of Project	Other improvement
Strategic Priority	Operational Excellence
Category	Infrastructure

Capital Cost

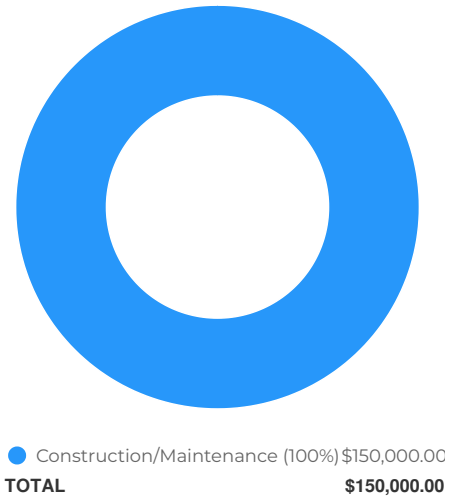
Total Budget (all years)
$150K

Project Total
$150K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

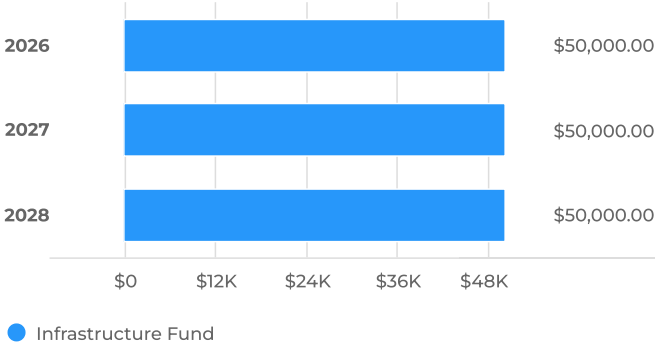
Capital Cost	FY2026	FY2027	FY2028	Total
Construction/Maintenance	$50,000	$50,000	$50,000	$150,000
Total	**$50,000**	**$50,000**	**$50,000**	**$150,000**

Funding Sources

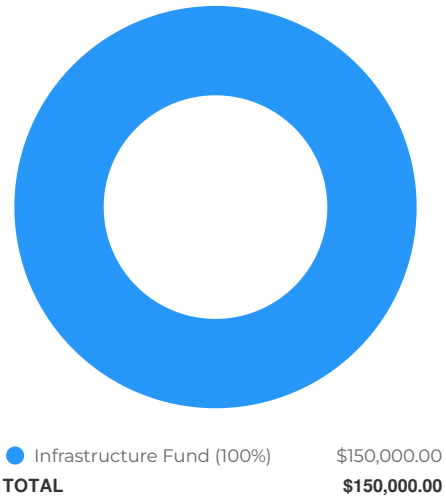
Total Budget (all years)
$150K

Project Total
$150K

Funding Sources by Year



Funding Sources for Budgeted Years



Infrastructure Fund (100%)	$150,000.00
TOTAL	**$150,000.00**

Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	Total
Infrastructure Fund	$50,000	$50,000	$50,000	$150,000
Total	**$50,000**	**$50,000**	**$50,000**	**$150,000**

POLICE REQUESTS

502: PD Vehicles

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Police
Type	Capital Equipment
Project Number	502: PD Vehicles

Description

Patrol and Admin Vehicles for the Police Department

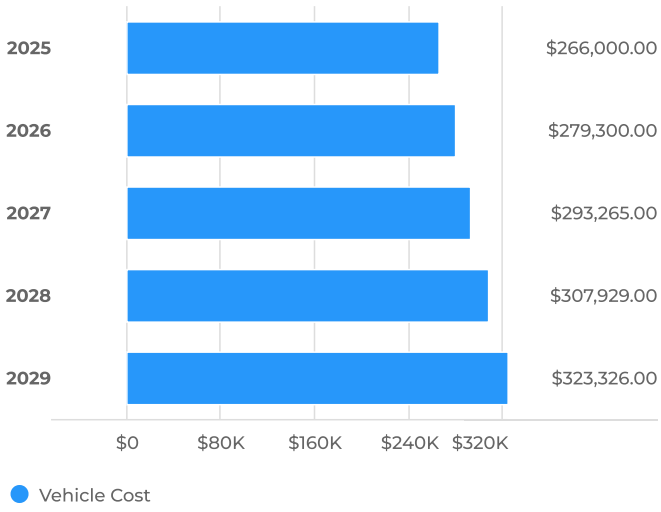
Details

New or Used Vehicle	New Vehicle
Strategic Priority	Operational Excellence
Category	Safety

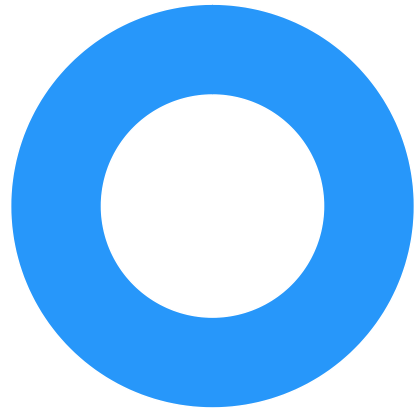
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$266,000	$1.47M	$1.47M

Capital Cost by Year



Capital Cost for Budgeted Years



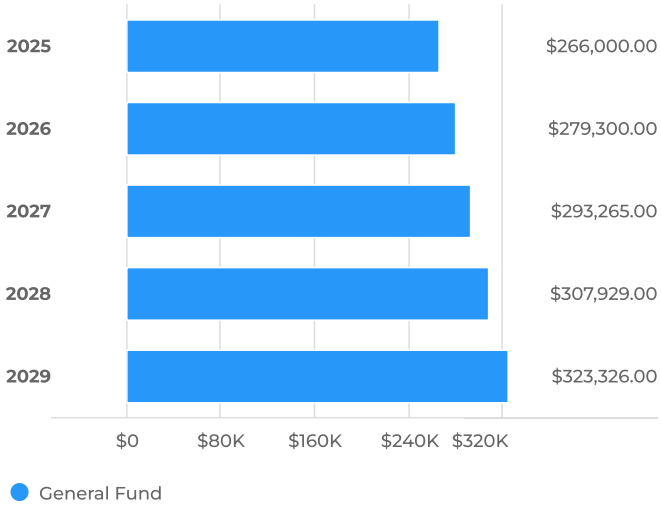
Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Vehicle Cost	$266,000	$279,300	$293,265	$307,929	$323,326	$1,469,820
Total	**$266,000**	**$279,300**	**$293,265**	**$307,929**	**$323,326**	**$1,469,820**

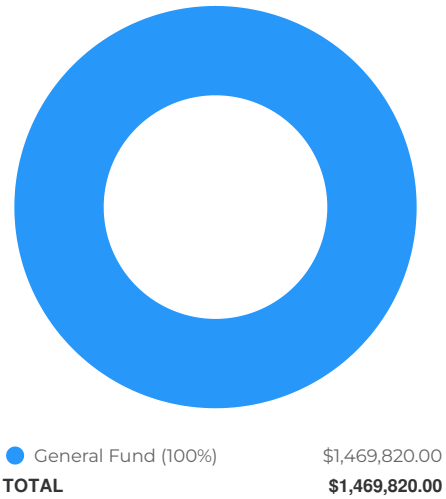
Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$266,000	$1.47M	$1.47M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	FY2029	Total
General Fund	$266,000	$279,300	$293,265	$307,929	$323,326	$1,469,820
Total	**$266,000**	**$279,300**	**$293,265**	**$307,929**	**$323,326**	**$1,469,820**

503: PD Computers and Related Equipment

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Police
Type	Capital Equipment
Project Number	503: PD Computers

Description

Computers, Radios and Cameras for Police Department.

FY25 Scope:

Computers/Software

Radios & Batteries

3 In-Car Cameras

Body Cameras

FY26 Scope:

Computers/Software

3 In-Car Cameras

FY27 Scope:

Computers/Software

Radios & Batteries

3 In-Car Cameras

Body Cameras

FY28 Scope:

Computers/Software

2 In-Car Cameras

FY29 Scope:

Computers/Software

Details

New Purchase or Replacement	New
Strategic Priority	Operational Excellence
Category	Safety

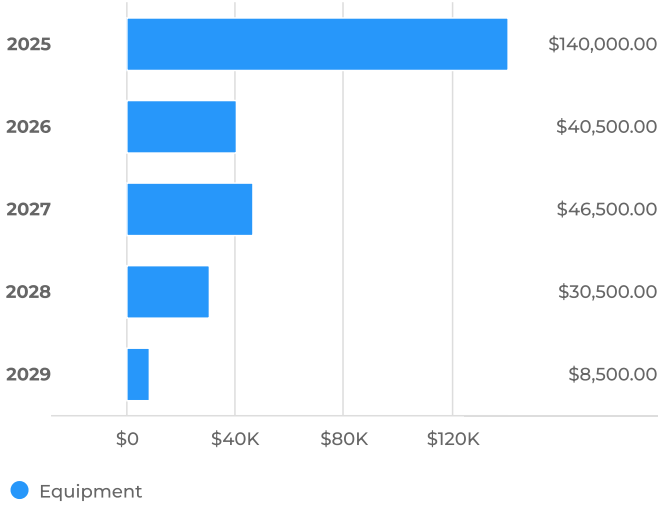
Capital Cost

FY2025 Budget
$140,000

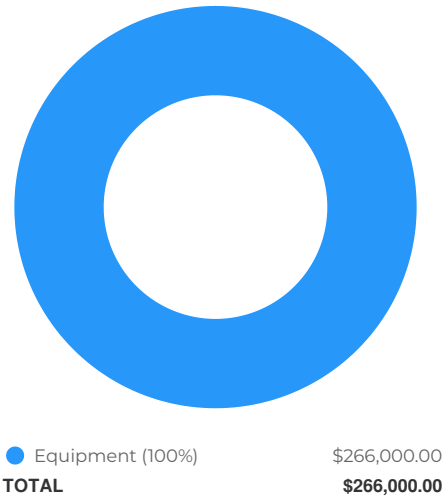
Total Budget (all years)
$266K

Project Total
$266K

Capital Cost by Year



Capital Cost for Budgeted Years



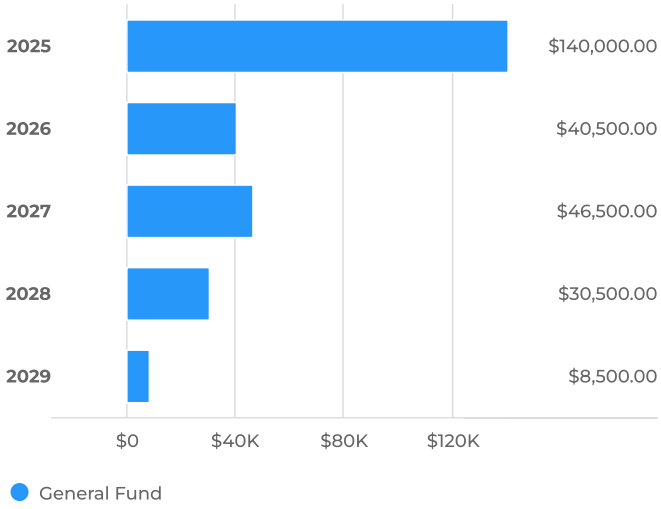
Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Equipment	$140,000	$40,500	$46,500	$30,500	$8,500	$266,000
Total	**$140,000**	**$40,500**	**$46,500**	**$30,500**	**$8,500**	**$266,000**

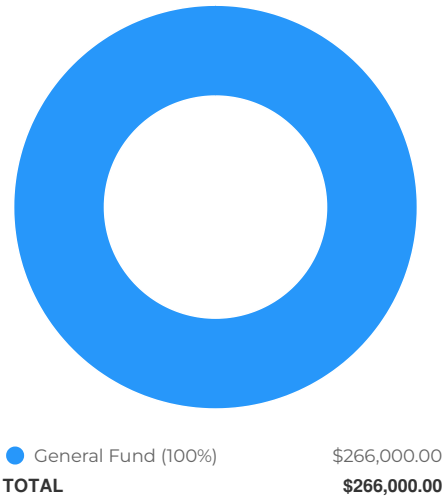
Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$140,000	$266K	$266K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	FY2029	Total
General Fund	$140,000	$40,500	$46,500	$30,500	$8,500	$266,000
Total	**$140,000**	**$40,500**	**$46,500**	**$30,500**	**$8,500**	**$266,000**

504: PD Office and Technical Equipment

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Police
Type	Capital Equipment
Project Number	504: PD Office

Description

Office and technical safety equipment for the police department.

FY25 Scope:

Office/Bldg/Training Room Chairs

FY26 Scope:

Police Training Room

FY27 Scope:

Tasers

FY28 Scope:

Tasers

FY29 Scope:

Tasers

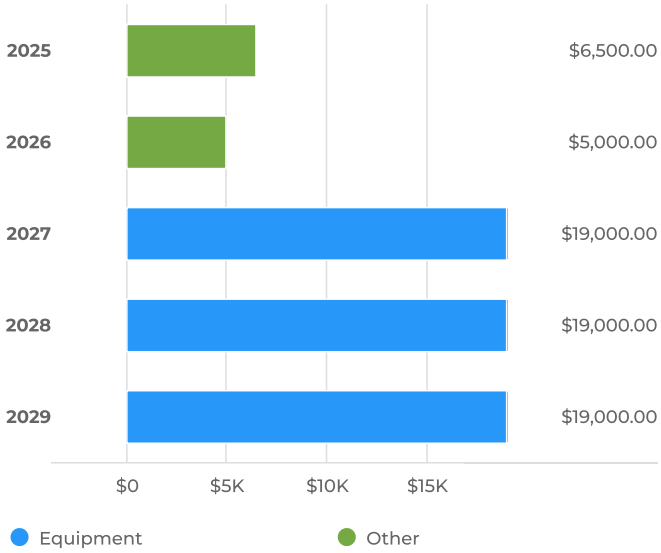
Details

Strategic Priority	Operational Excellence
Category	Safety

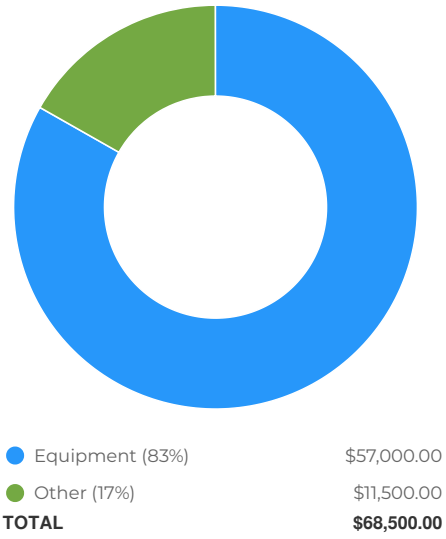
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$6,500	$68.5K	$68.5K

Capital Cost by Year



Capital Cost for Budgeted Years



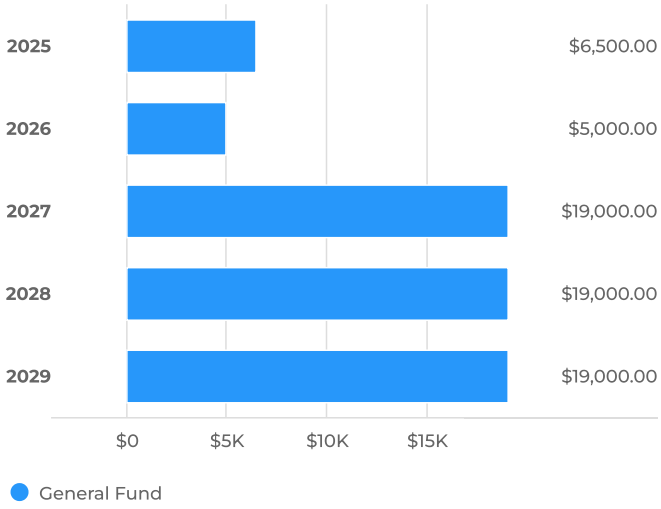
Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Equipment			$19,000	$19,000	$19,000	$57,000
Other	$6,500	$5,000				$11,500
Total	**$6,500**	**$5,000**	**$19,000**	**$19,000**	**$19,000**	**$68,500**

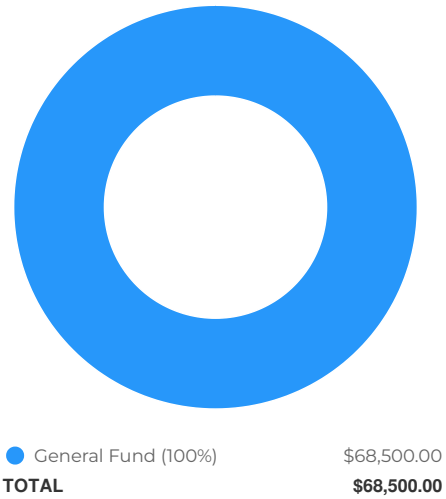
Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$6,500	$68.5K	$68.5K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	FY2029	Total
General Fund	$6,500	$5,000	$19,000	$19,000	$19,000	$68,500
Total	**$6,500**	**$5,000**	**$19,000**	**$19,000**	**$19,000**	**$68,500**

PUBLIC WORKS REQUESTS

001. Annual MFT Road Resurfacing

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

FY24 Roads Resurfaced; Singer Avenue, Cemetery to Cass St, Warner Avenue Cass St to Logan St, Warner Avenue Ridge Rd to Wend St, Sobieski St Ledochowski St to Czacki St. Total 1.24 Miles.

FY25 Proposed Resurfacing; Hillview Drive 127th St to Schultz St, Logan St Peiffer Ave to Valley Dr, Logan St Valley Dr to State St. Also proposed is the resurfacing of the parking lot behind La Dolce Vita, the parking lot across Talcott from La Dolce Vita, and the alley across Talcott from La Dolce Vita.

Details

Type of Project	Resurface Current Road
Strategic Priority	Operational Excellence
Category	Infrastructure

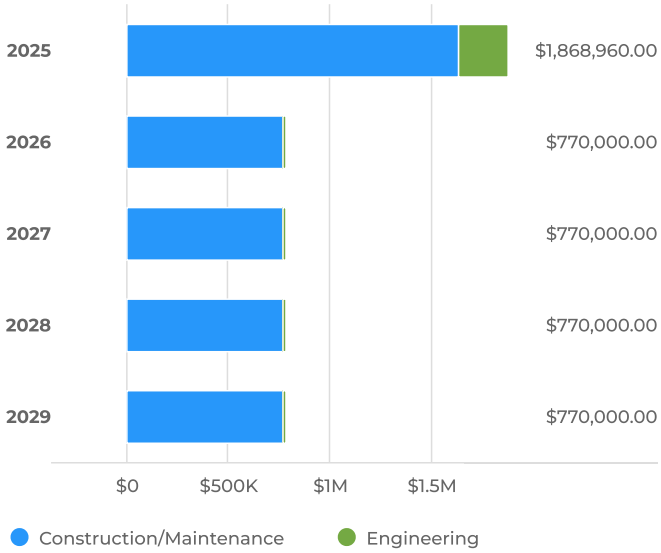
Capital Cost

FY2025 Budget
$1,868,960

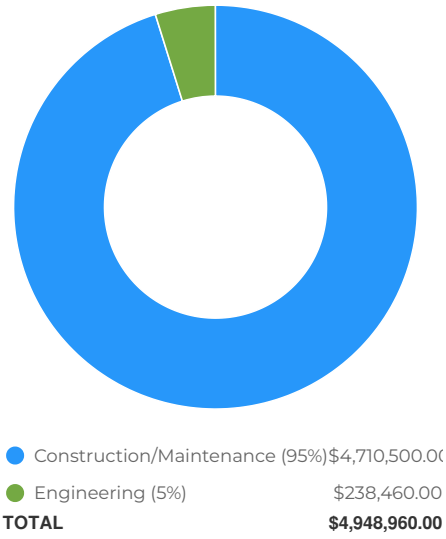
Total Budget (all years)
$4.949M

Project Total
$4.949M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Engineering	$238,460					$238,460
Construction/Maintenance	$1,630,500	$770,000	$770,000	$770,000	$770,000	$4,710,500
Total	**$1,868,960**	**$770,000**	**$770,000**	**$770,000**	**$770,000**	**$4,948,960**

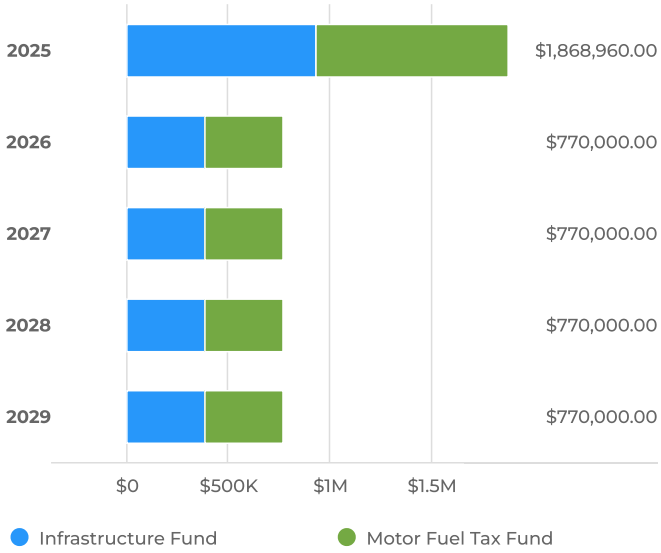
Funding Sources

FY2025 Budget
$1,868,960

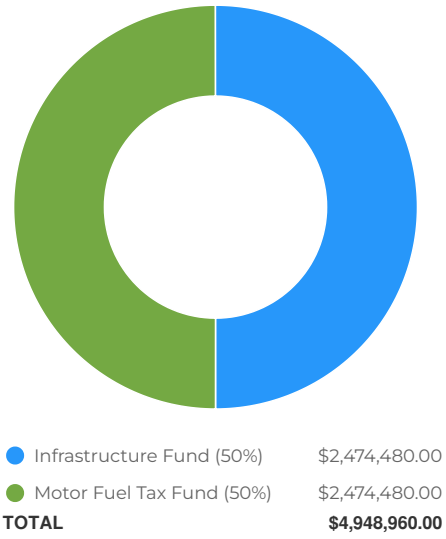
Total Budget (all years)
$4.949M

Project Total
$4.949M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Infrastructure Fund	$934,480	$385,000	$385,000	$385,000	$385,000	$2,474,480
Motor Fuel Tax Fund	$934,480	$385,000	$385,000	$385,000	$385,000	$2,474,480
Total	**$1,868,960**	**$770,000**	**$770,000**	**$770,000**	**$770,000**	**$4,948,960**

002. Annual Detention Basin Maintenance

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement
Project Number	CIP 2 - Annual Basin

Description

Annual detention basin maintenance.

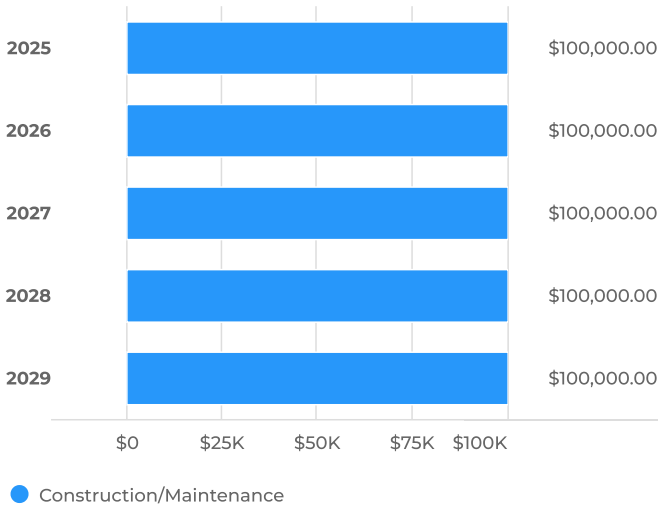
Details

Type of Project	Other improvement
Strategic Priority	Operational Excellence
Category	Infrastructure

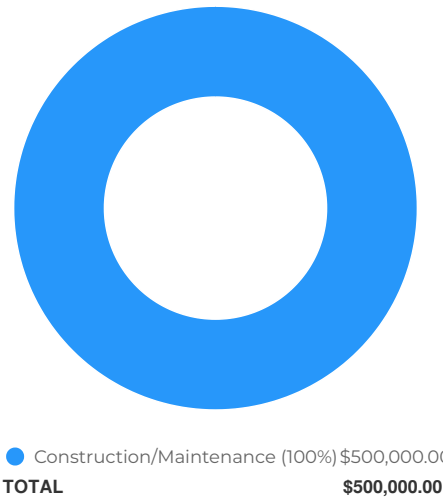
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$100,000	$500K	$500K

Capital Cost by Year



Capital Cost for Budgeted Years



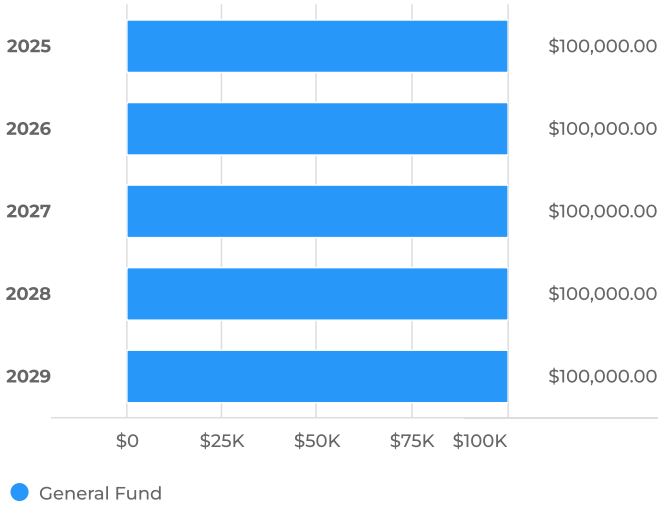
Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Construction/Maintenance	$100,000	$100,000	$100,000	$100,000	$100,000	$500,000
Total	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**

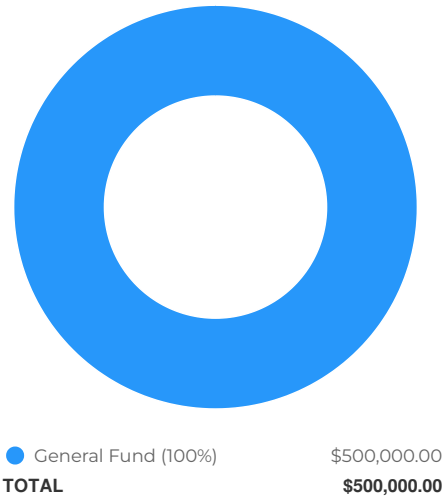
Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$100,000	$500K	$500K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	FY2029	Total
General Fund	$100,000	$100,000	$100,000	$100,000	$100,000	$500,000
Total	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**

003. Annual Tree Replacement

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement
Project Number	CIP 3 - Annual Tree

Description

Plant 40 trees in the Fall to provide for better roadway aesthetics and a higher quality of life. Also, replace dead ash trees and plant new trees as needed

Images



Tree Replacement

Details

Type of Project	Other improvement
Strategic Priority	Community Pride
Category	Quality of Life

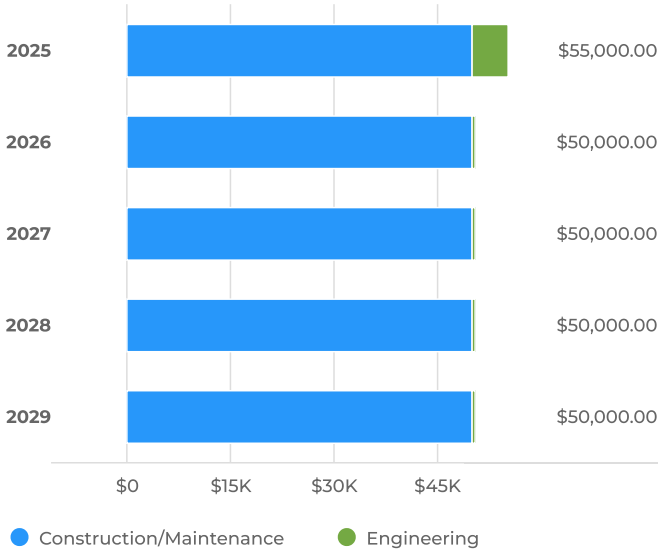
Benefit to Community

It will beautify the community.

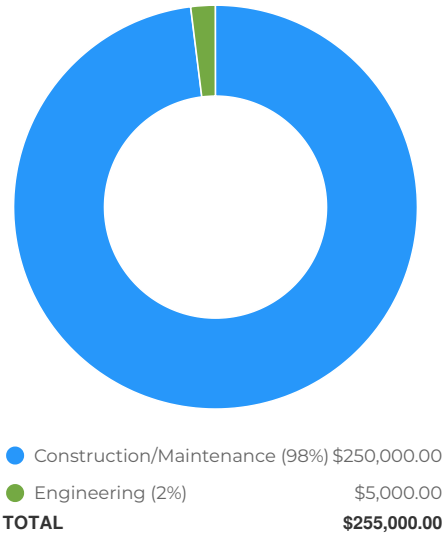
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$55,000	$255K	$255K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Engineering	$5,000	$0	$0	$0	$0	$5,000
Construction/Maintenance	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
Total	**$55,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$255,000**

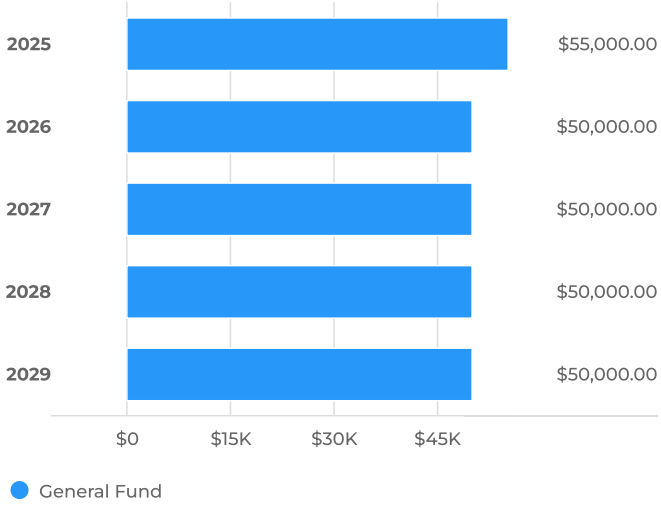
Funding Sources

FY2025 Budget
$55,000

Total Budget (all years)
$255K

Project Total
$255K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	FY2029	Total
General Fund	$55,000	$50,000	$50,000	$50,000	$50,000	$255,000
Total	**$55,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$255,000**

004. Annual Hazardous Sidewalk Replacement

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement
Project Number	CIP 4 - Annual Sidewalk

Description

Provide a safe passage for pedestrians on Village sidewalks. Village-wide replacement of sunken and damaged sidewalk slabs and broken curbs and gutters.

Images



Sidewalk Replacement

Details

Type of Project	Other improvement
Strategic Priority	Community Pride
Category	Safety

Benefit to Community

The sidewalk replacement program provides a safe passage for our residents.

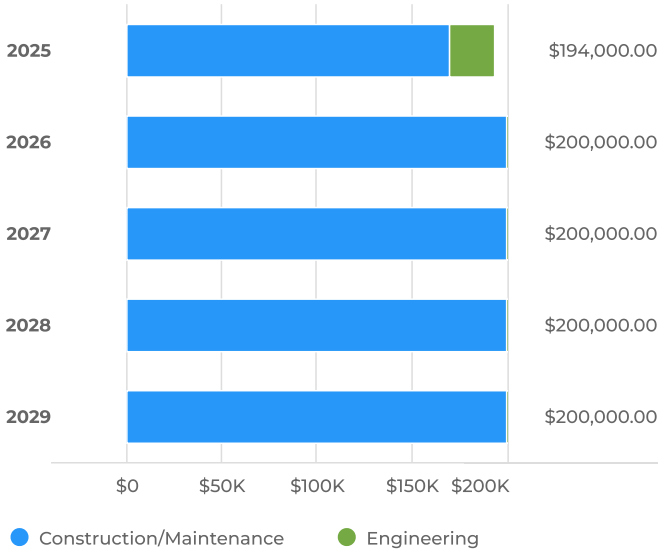
Capital Cost

FY2025 Budget
$194,000

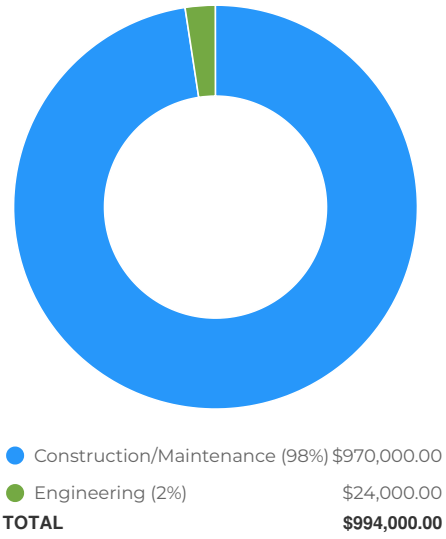
Total Budget (all years)
$994K

Project Total
$994K

Capital Cost by Year



Capital Cost for Budgeted Years



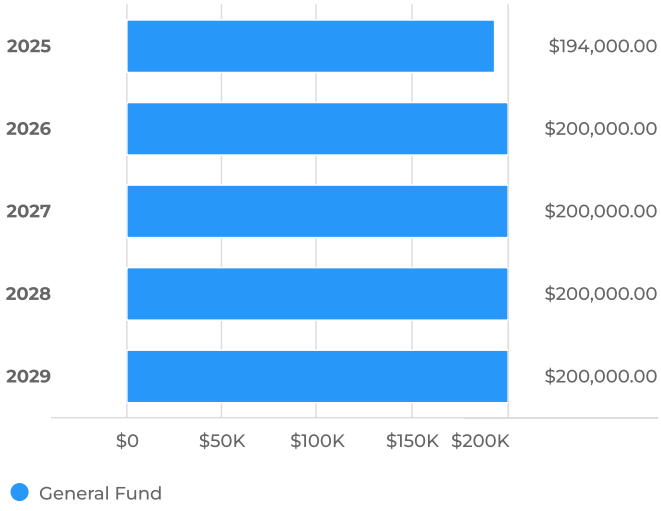
Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Engineering	$24,000					$24,000
Construction/Maintenance	$170,000	$200,000	$200,000	$200,000	$200,000	$970,000
Total	**$194,000**	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$994,000**

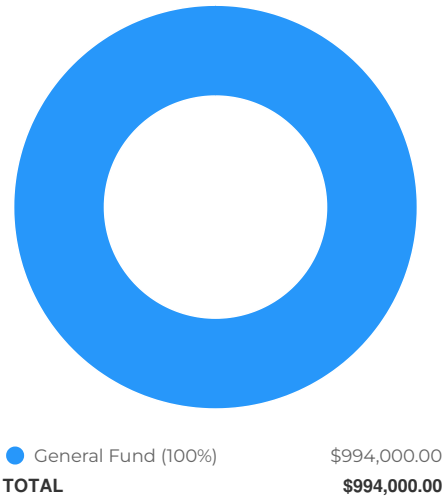
Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$194,000	$994K	$994K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	FY2029	Total
General Fund	$194,000	$200,000	$200,000	$200,000	$200,000	$994,000
Total	**$194,000**	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$994,000**

008: Bridge Maintenance

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

Pedestrian and vehicle bridge repairs throughout the Village.

FY25 Scope:

Pedestrian Bridge East of Holmes

Derby Road Bridge Expansion Joints

East Street Bridge

FY26 Proposed:

Bridge Repairs Old Lemont Road

FY27 Proposed:

Bridge Repairs Ed Bossert Drive

FY28 Proposed:

Bridge Repairs Stephen Street- portion over I&M Canal

Details

Type of Project	Resurface Current Road
Strategic Priority	Operational Excellence

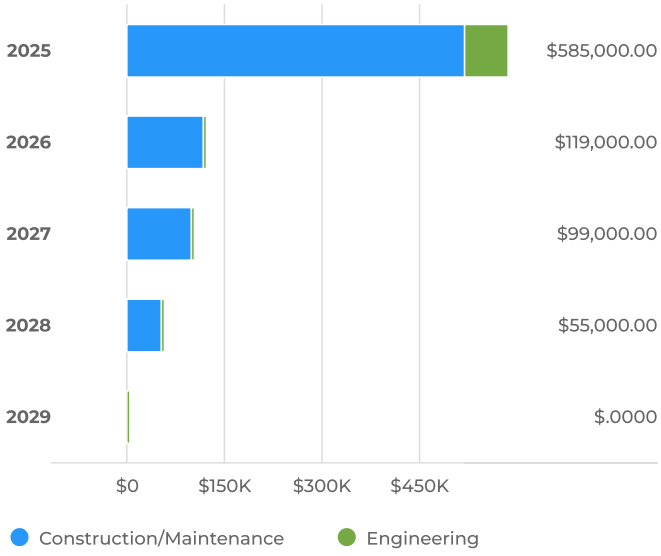
Capital Cost

FY2025 Budget
$585,000

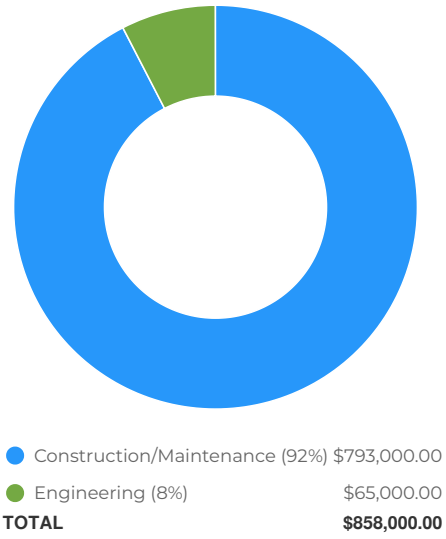
Total Budget (all years)
$858K

Project Total
$858K

Capital Cost by Year



Capital Cost for Budgeted Years



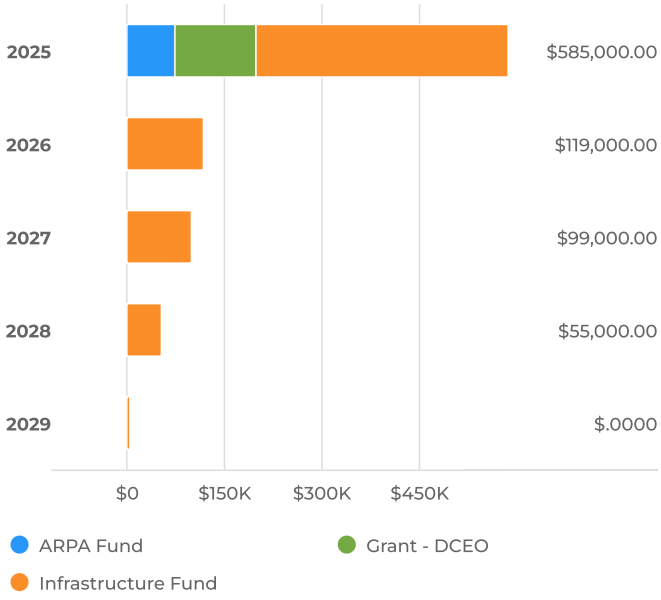
Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Engineering	$65,000					$65,000
Construction/Maintenance	$520,000	$119,000	$99,000	$55,000	$0	$793,000
Total	**$585,000**	**$119,000**	**$99,000**	**$55,000**	**$0**	**$858,000**

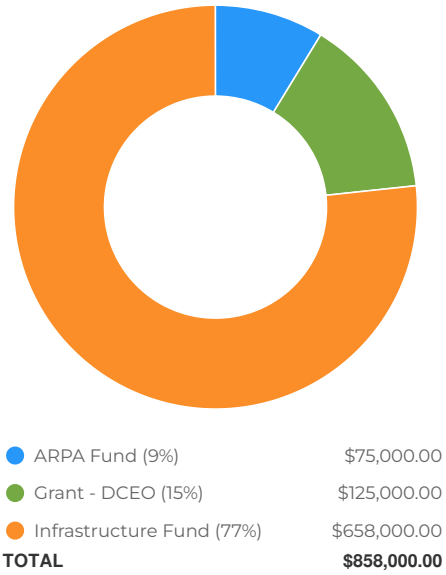
Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$585,000	$858K	$858K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Infrastructure Fund	$385,000	$119,000	$99,000	$55,000	$0	$658,000
ARPA Fund	$75,000					$75,000
Grant - DCEO	$125,000					$125,000
Total	**$585,000**	**$119,000**	**$99,000**	**$55,000**	**$0**	**$858,000**

102: Stephen Street/BNSF Retaining Wall & ADA Sidewalk

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement
Project Number	CIP 102: Stephen St

Description

Stephen Street Retaining Wall and ADA Sidewalk Repair

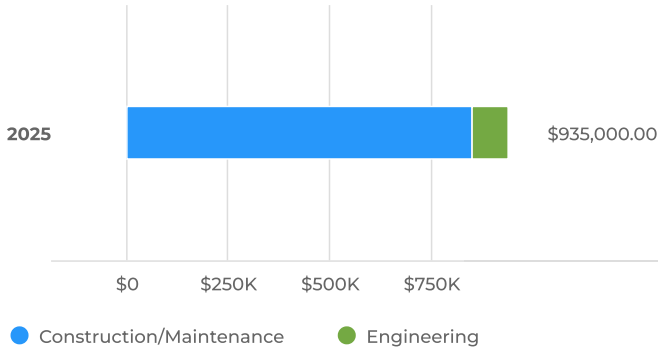
Details

Strategic Priority	Operational Excellence
Category	Safety

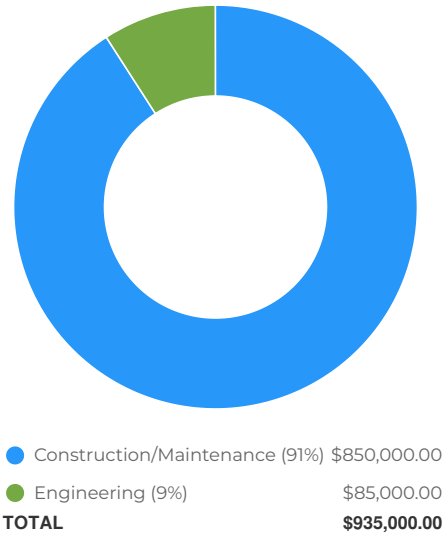
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$935,000	$935K	$935K

Capital Cost by Year



Capital Cost for Budgeted Years



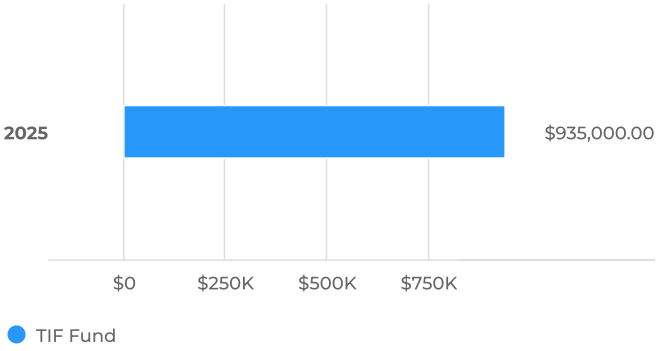
Capital Cost Breakdown

Capital Cost	FY2025	Total
Engineering	$85,000	$85,000
Construction/Maintenance	$850,000	$850,000
Total	**$935,000**	**$935,000**

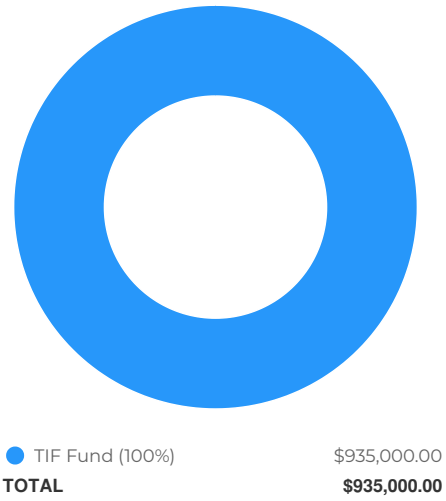
Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$935,000	$935K	$935K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	Total
TIF Fund	$935,000	$935,000
Total	**$935,000**	**$935,000**

105: Archer Ave & Derby Public Works Annex

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement
Project Number	CIP 105: Public Works

Description

Public Works Annex Storage Barn & Salt Dome located at Archer & Derby

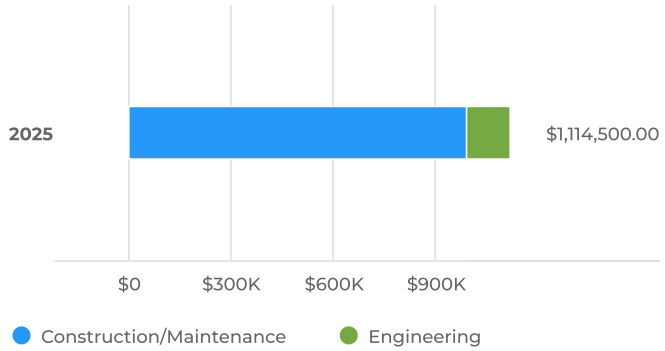
Details

Type of Project	Other
Strategic Priority	Operational Excellence

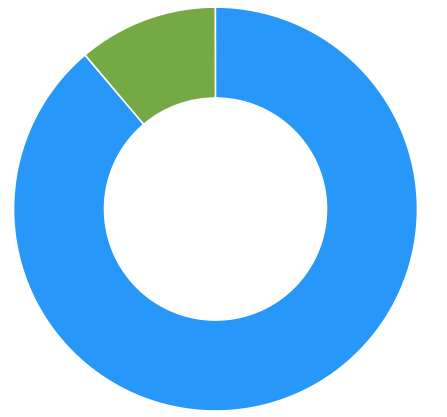
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$1,114,500	$1.115M	$1.115M

Capital Cost by Year



Capital Cost for Budgeted Years



Construction/Maintenance (89%)	$990,000.00
Engineering (11%)	$124,500.00
TOTAL	**$1,114,500.00**

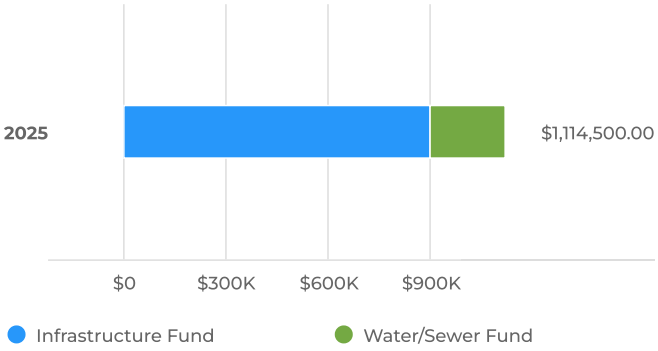
Capital Cost Breakdown

Capital Cost	FY2025	Total
Engineering	$124,500	$124,500
Construction/Maintenance	$990,000	$990,000
Total	**$1,114,500**	**$1,114,500**

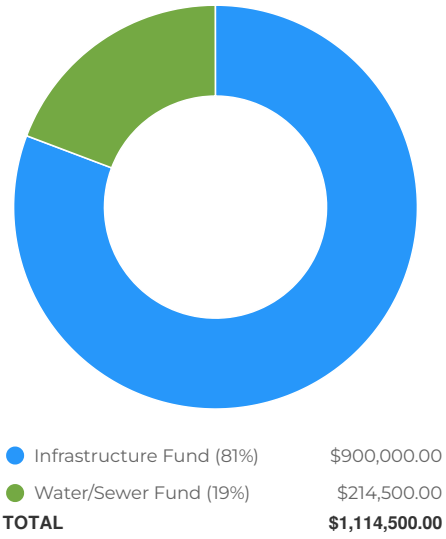
Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$1,114,500	$1.115M	$1.115M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	Total
Water/Sewer Fund	$214,500	$214,500
Infrastructure Fund	$900,000	$900,000
Total	**$1,114,500**	**$1,114,500**

107: Industrial Drive Paving

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

Industrial Drive Paving

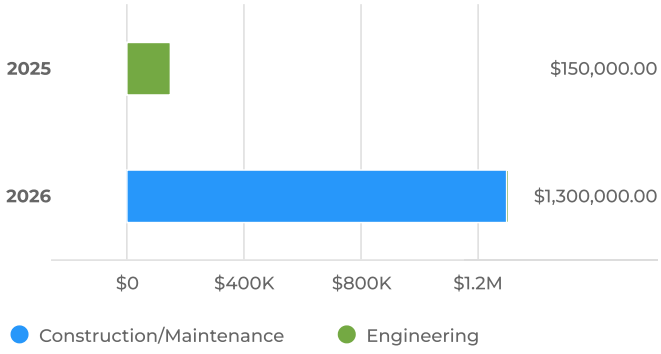
Details

Strategic Priority	Operational Excellence
Category	Infrastructure

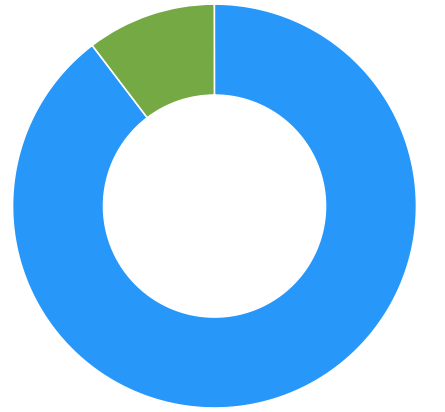
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$150,000	$1.45M	$1.45M

Capital Cost by Year



Capital Cost for Budgeted Years



Construction/Maintenance (90%)	$1,300,000.0
Engineering (10%)	$150,000.00
TOTAL	**$1,450,000.00**

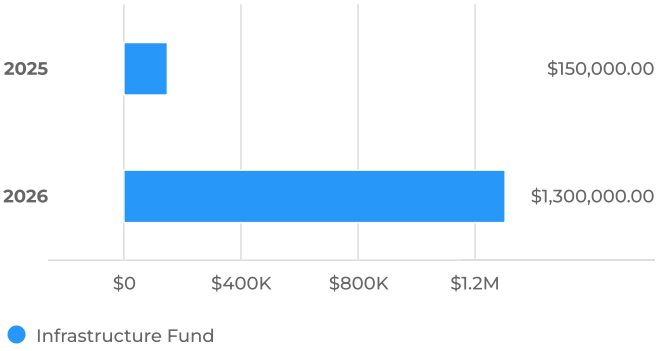
Capital Cost Breakdown

Capital Cost	FY2025	FY2026	Total
Engineering	$150,000		$150,000
Construction/Maintenance		$1,300,000	$1,300,000
Total	**$150,000**	**$1,300,000**	**$1,450,000**

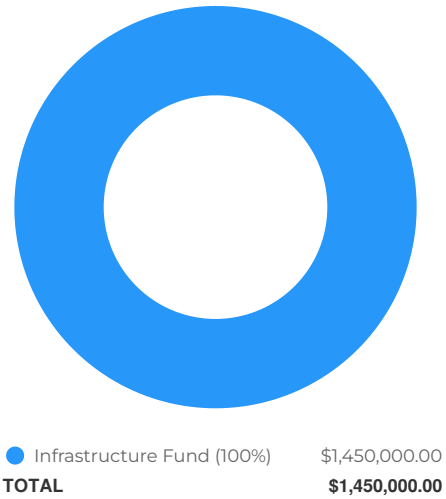
Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$150,000	$1.45M	$1.45M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	Total
Infrastructure Fund	$150,000	$1,300,000	$1,450,000
Total	**$150,000**	**$1,300,000**	**$1,450,000**

108: State Street Resurfacing

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

State Street resurfacing Cass Street to 127th Street.

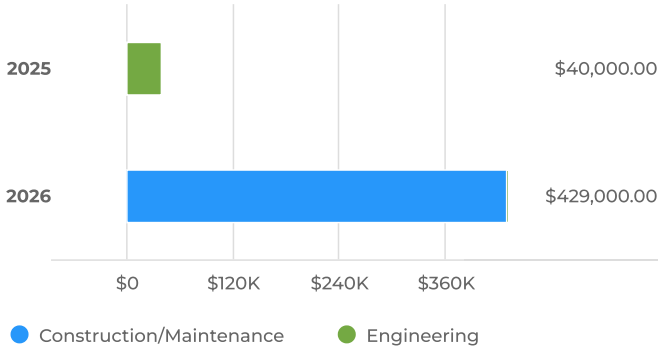
Details

Type of Project	Resurface Current Road
Strategic Priority	Operational Excellence

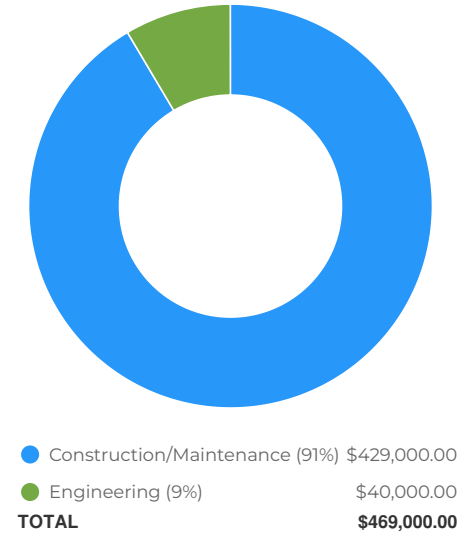
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$40,000	$469K	$469K

Capital Cost by Year



Capital Cost for Budgeted Years



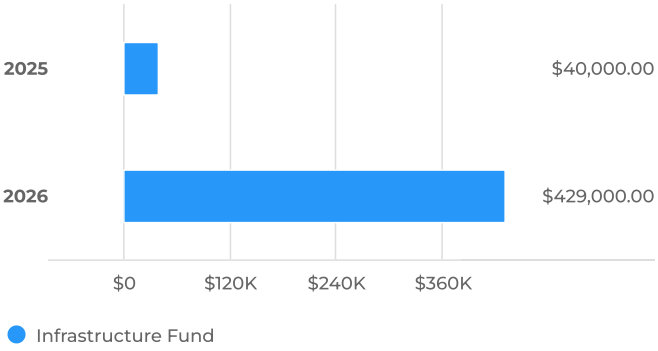
Capital Cost Breakdown

Capital Cost	FY2025	FY2026	Total
Engineering	$40,000		$40,000
Construction/Maintenance		$429,000	$429,000
Total	**$40,000**	**$429,000**	**$469,000**

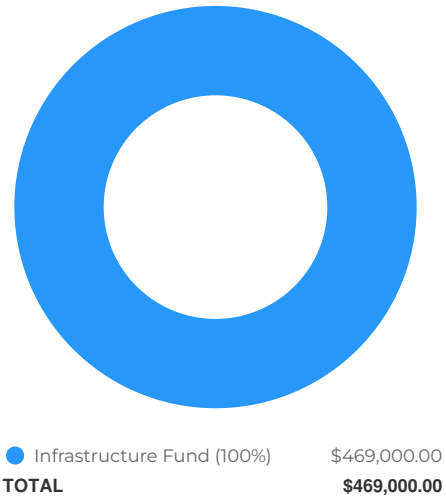
Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$40,000	$469K	$469K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	Total
Infrastructure Fund	$40,000	$429,000	$469,000
Total	**$40,000**	**$429,000**	**$469,000**

110: Centennial Trail Gap

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

A 1.2 mile stretch of the Centennial Trial. Looking to receive Invest in Cook funding of $125k.

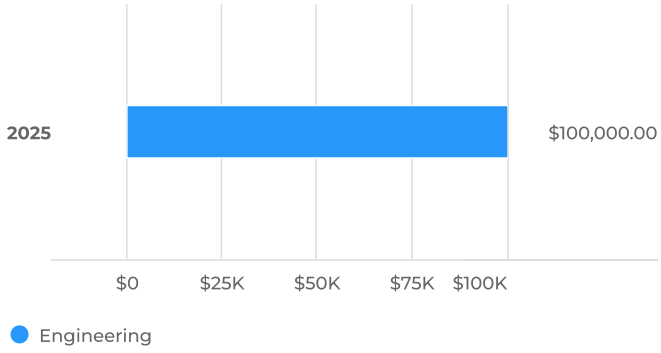
Details

Type of Project	New Road
Strategic Priority	Community Pride
Category	Quality of Life

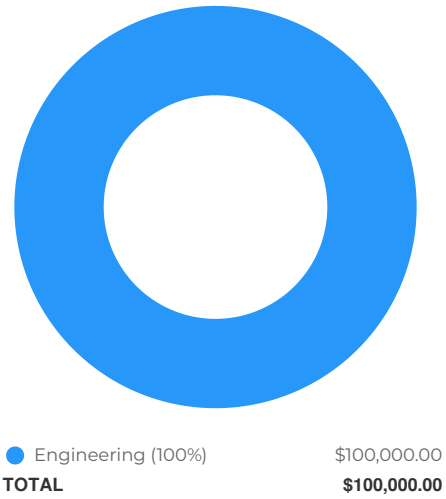
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$100,000	$100K	$100K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2025	Total
Engineering	$100,000	$100,000
Total	**$100,000**	**$100,000**

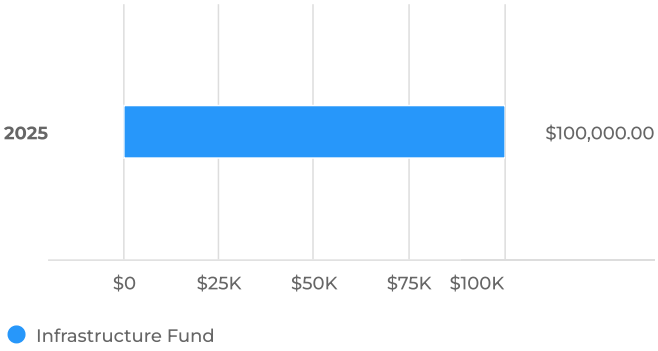
Funding Sources

FY2025 Budget
$100,000

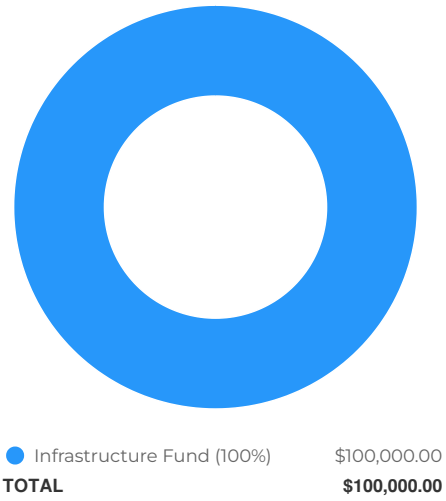
Total Budget (all years)
$100K

Project Total
$100K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	Total
Infrastructure Fund	$100,000	$100,000
Total	**$100,000**	**$100,000**

112: Public Works Building Roof

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement
Project Number	112: PW ROOF

Description

Roof Replacement on Public Works Building.

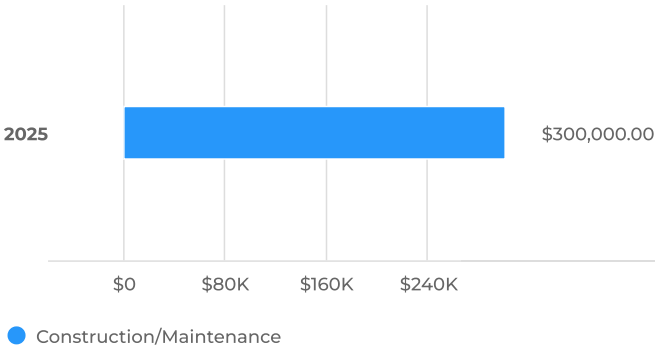
Details

Strategic Priority	Operational Excellence
Category	Safety

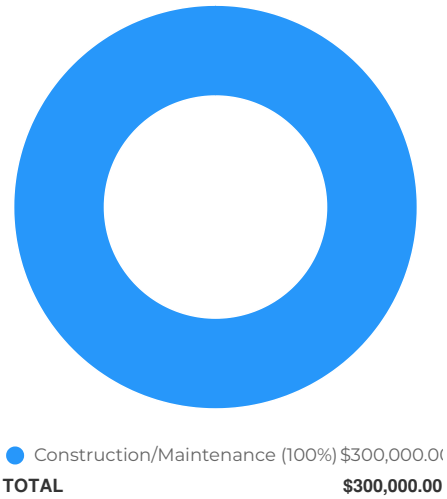
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$300,000	$300K	$300K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2025	Total
Construction/Maintenance	$300,000	$300,000
Total	**$300,000**	**$300,000**

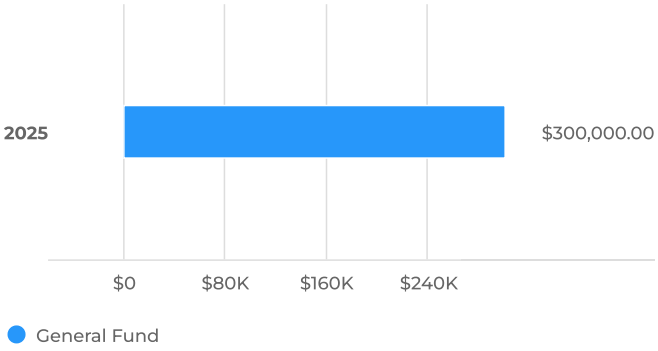
Funding Sources

FY2025 Budget
$300,000

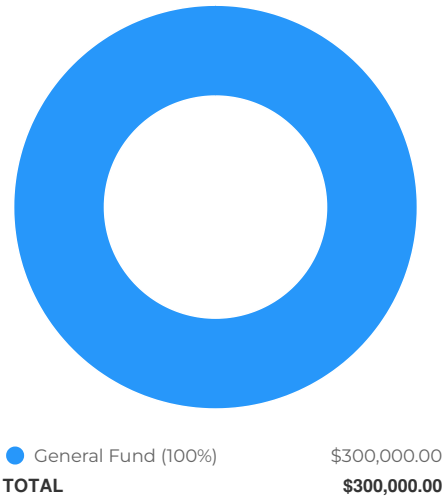
Total Budget (all years)
$300K

Project Total
$300K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	Total
General Fund	$300,000	$300,000
Total	**$300,000**	**$300,000**

113: Well Roof #5

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement
Project Number	113: Well

Description

FY25 Scope:

Roof for Well #5

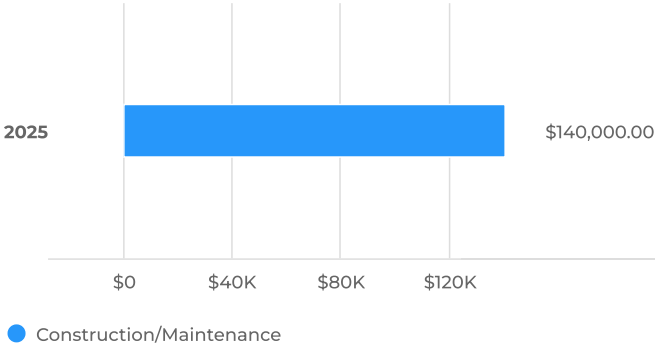
Details

Strategic Priority	Operational Excellence

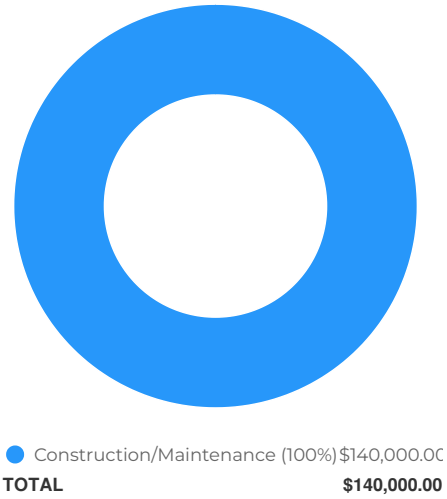
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$140,000	$140K	$140K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	**FY2025**	**Total**
Construction/Maintenance	$140,000	$140,000
Total	**$140,000**	**$140,000**

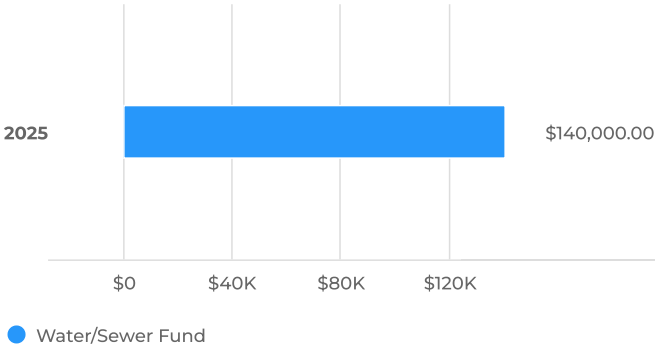
Funding Sources

FY2025 Budget
$140,000

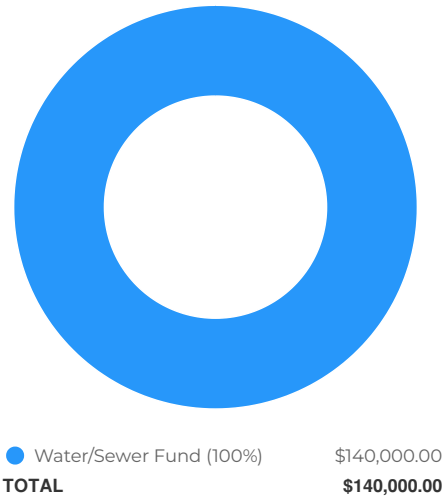
Total Budget (all years)
$140K

Project Total
$140K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	Total
Water/Sewer Fund	$140,000	$140,000
Total	**$140,000**	**$140,000**

131st & Derby Road Pedestrian Improvements

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

131st & Derby Road Pedestrian Improvements - 131st from Derby to Bell Rd

Details

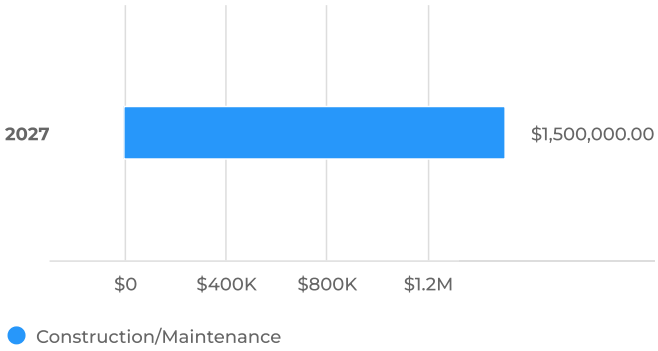
Type of Project	Other improvement
Strategic Priority	Operational Excellence
Category	Safety

Capital Cost

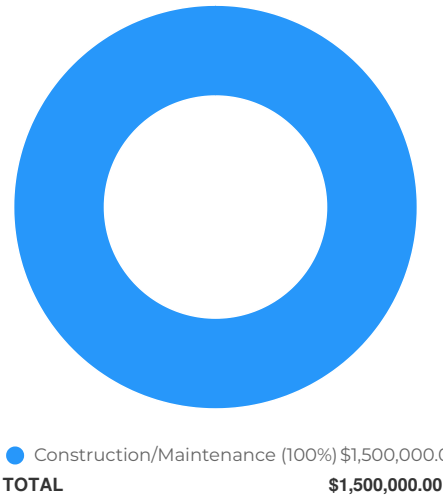
Total Budget (all years)
$1.5M

Project Total
$1.5M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

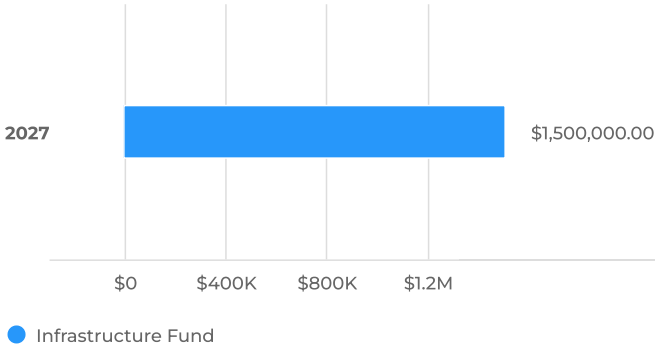
Capital Cost	FY2027	Total
Construction/Maintenance	$1,500,000	$1,500,000
Total	**$1,500,000**	**$1,500,000**

Funding Sources

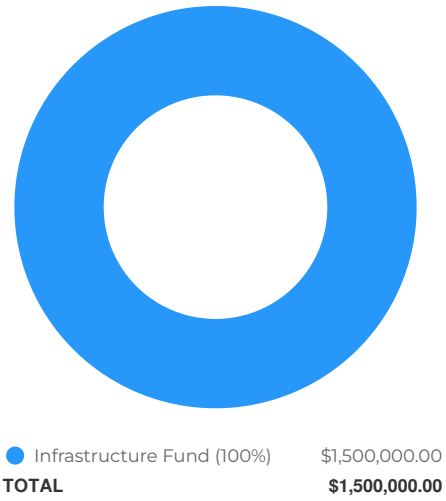
Total Budget (all years)
$1.5M

Project Total
$1.5M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2027	Total
Infrastructure Fund	$1,500,000	$1,500,000
Total	**$1,500,000**	**$1,500,000**

505: PW Vehicles and Capital Equipment

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Equipment
Project Number	505: PW Vehicles

Description

Vehicles and Capital Equipment for Public Works.

FY25 Scope:

End Loader for Annex Site

Salt Dome Elevator

FY22 PO 2022-172/173 Truck

FY26 Scope:

2.5 Ton Truck with plow and spreader

Mowers

F600: 1Ton Truck with plow and spreader

FY27 Scope:

F250/F150 Trucks

Mowers

F600: 1 Ton Truck with Plow and spreader

FY28 Scope:

2.5 Ton truck with plow and spreader

Mowers

F600 Truck with plow and spreader

FY29 Scope:

F250/F150 Trucks

F600 Truck with plow and spreader

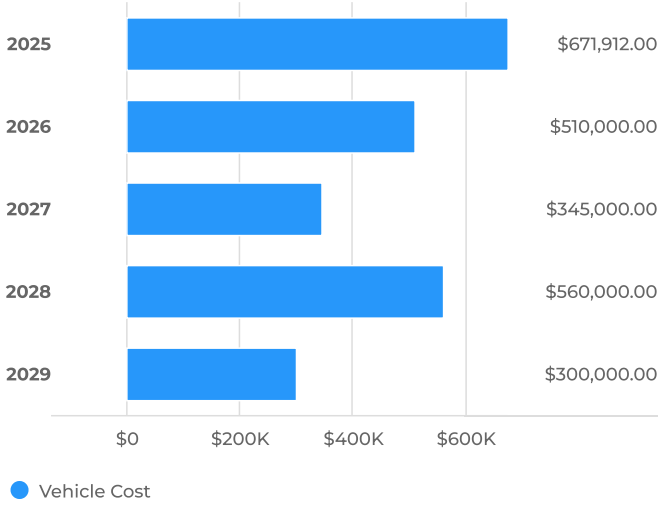
Details

New Purchase	Replacement
New or Used Vehicle	New Vehicle
Strategic Priority	Operational Excellence
Category	Safety

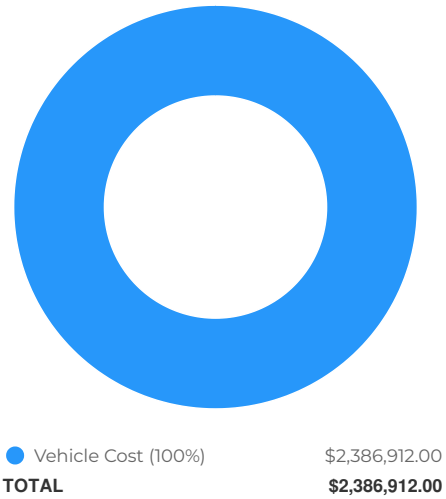
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$671,912	$2.387M	$2.387M

Capital Cost by Year



Capital Cost for Budgeted Years



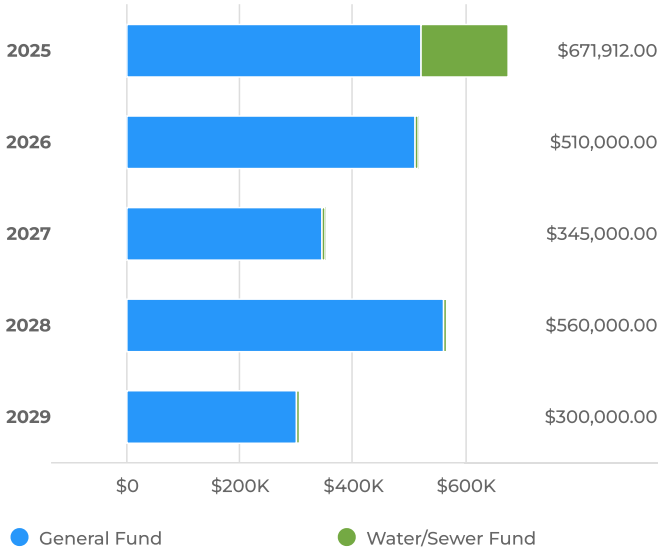
Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Vehicle Cost	$671,912	$510,000	$345,000	$560,000	$300,000	$2,386,912
Total	**$671,912**	**$510,000**	**$345,000**	**$560,000**	**$300,000**	**$2,386,912**

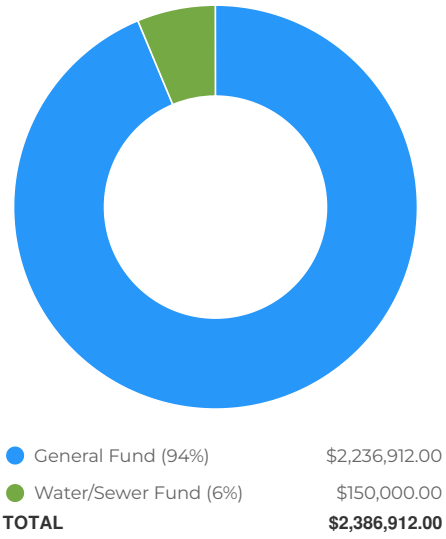
Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$671,912	$2.387M	$2.387M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	FY2029	Total
General Fund	$521,912	$510,000	$345,000	$560,000	$300,000	$2,236,912
Water/Sewer Fund	$150,000					$150,000
Total	**$671,912**	**$510,000**	**$345,000**	**$560,000**	**$300,000**	**$2,386,912**

506: PW Computers and Related Equipment

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Equipment
Project Number	506: PW Computers

Description

Computers and related technology equipment for the Public Works Department.

FY25 Scope:

Security Cameras

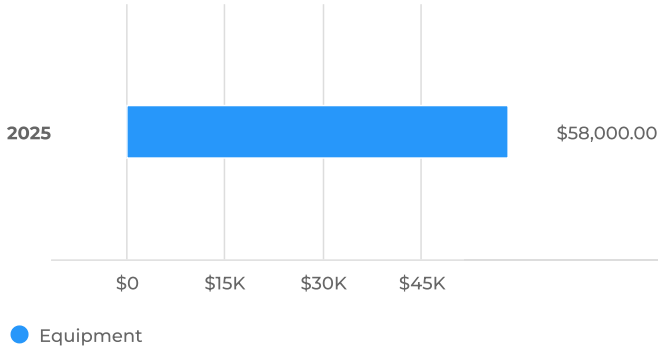
Details

Strategic Priority	Operational Excellence
Category	Safety

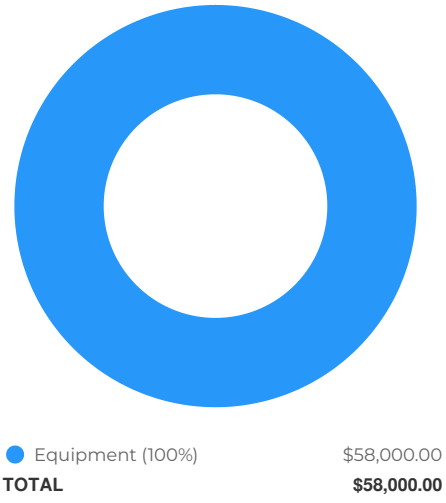
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$58,000	$58K	$58K

Capital Cost by Year



Capital Cost for Budgeted Years



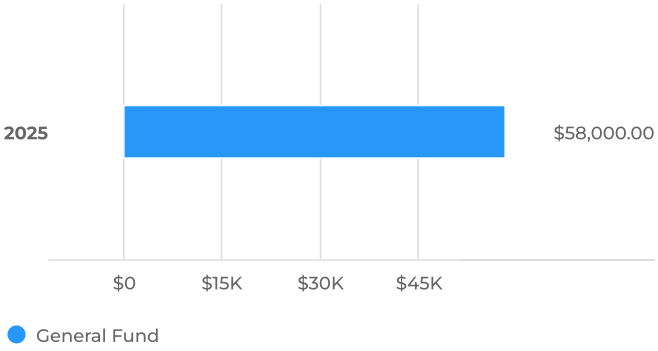
Capital Cost Breakdown

Capital Cost	FY2025	Total
Equipment	$58,000	$58,000
Total	**$58,000**	**$58,000**

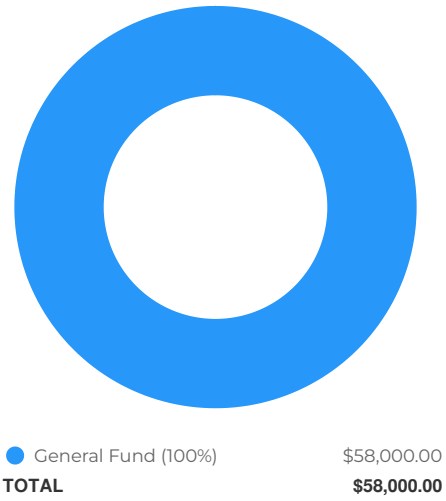
Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$58,000	$58K	$58K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	Total
General Fund	$58,000	$58,000
Total	**$58,000**	**$58,000**

5th Street Improvements

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

Improvements on 5th Street

Details

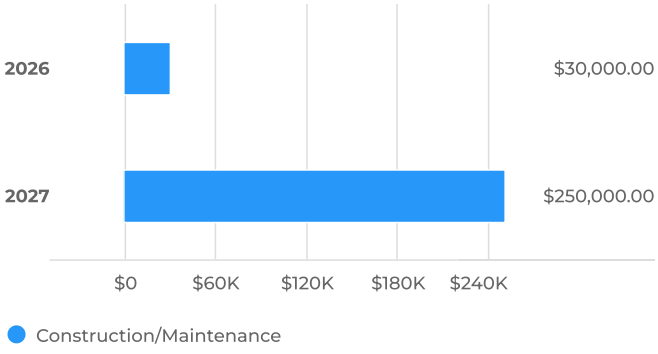
Type of Project	Other
Category	Infrastructure

Capital Cost

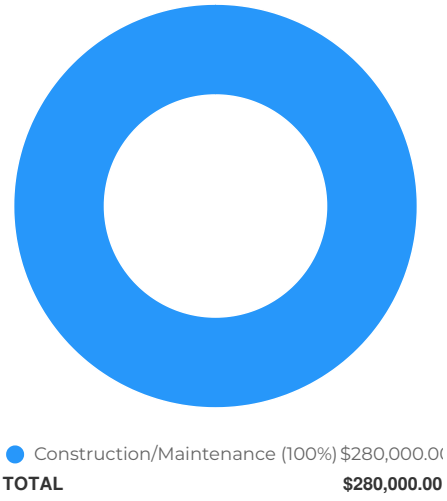
Total Budget (all years)
$280K

Project Total
$280K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

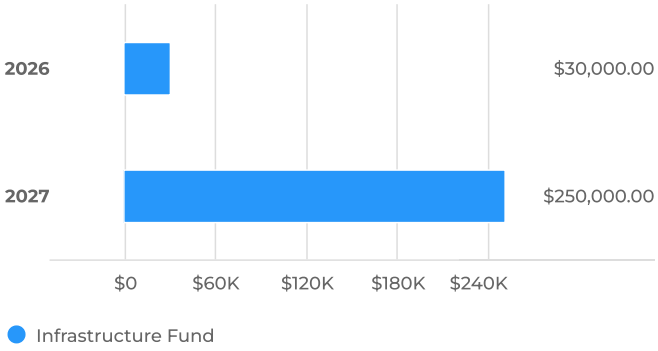
Capital Cost	FY2026	FY2027	Total
Construction/Maintenance	$30,000	$250,000	$280,000
Total	**$30,000**	**$250,000**	**$280,000**

Funding Sources

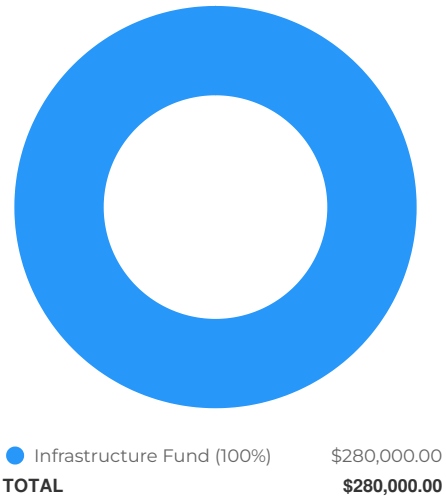
Total Budget (all years)
$280K

Project Total
$280K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	FY2027	Total
Infrastructure Fund	$30,000	$250,000	$280,000
Total	**$30,000**	**$250,000**	**$280,000**

Bell Road Bicycle / Pedestrian Improvements

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

Bell Road Bicycle Pedestrain Improvements

Details

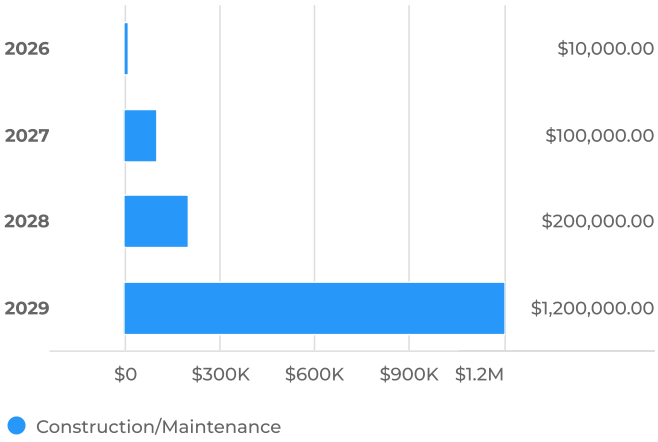
Type of Project	Refurbishment
Strategic Priority	Operational Excellence
Category	Safety

Capital Cost

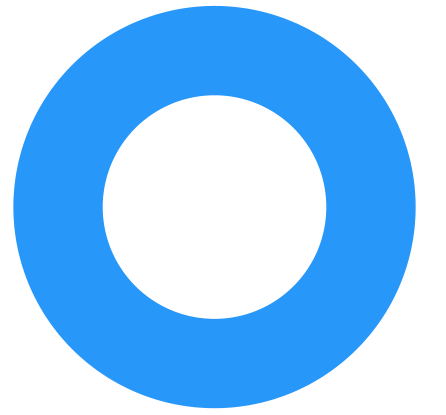
Total Budget (all years)
$1.51M

Project Total
$1.51M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

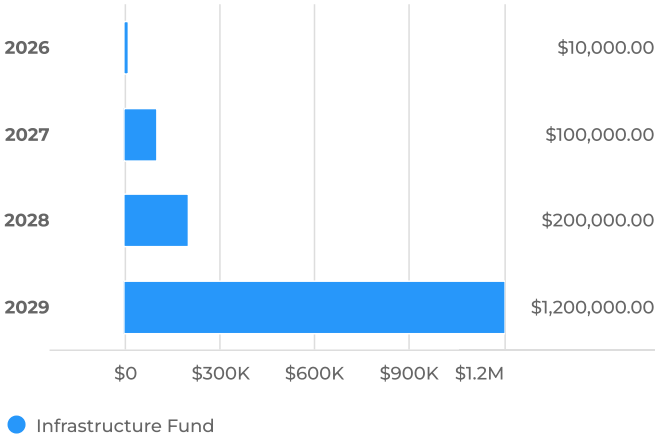
Capital Cost	FY2026	FY2027	FY2028	FY2029	Total
Construction/Maintenance	$10,000	$100,000	$200,000	$1,200,000	$1,510,000
Total	**$10,000**	**$100,000**	**$200,000**	**$1,200,000**	**$1,510,000**

Funding Sources

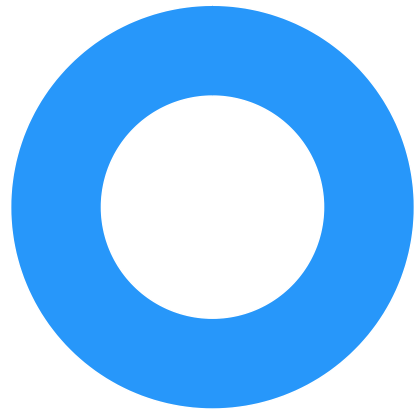
Total Budget (all years)
$1.51M

Project Total
$1.51M

Funding Sources by Year



Funding Sources for Budgeted Years



Infrastructure Fund (100%)	$1,510,000.00
TOTAL	**$1,510,000.00**

Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	FY2029	Total
Infrastructure Fund	$10,000	$100,000	$200,000	$1,200,000	$1,510,000
Total	**$10,000**	**$100,000**	**$200,000**	**$1,200,000**	**$1,510,000**

Bluff Road / Old Lemont Road Improvements

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

Bluff Road / Old Lemont Road Pedestrian Improvements

Details

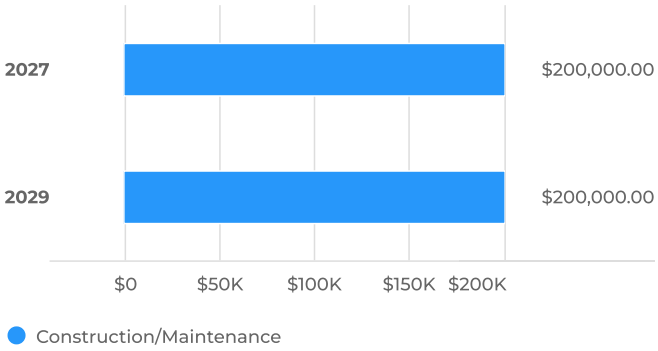
Type of Project	Other improvement
Strategic Priority	Operational Excellence
Category	Safety

Capital Cost

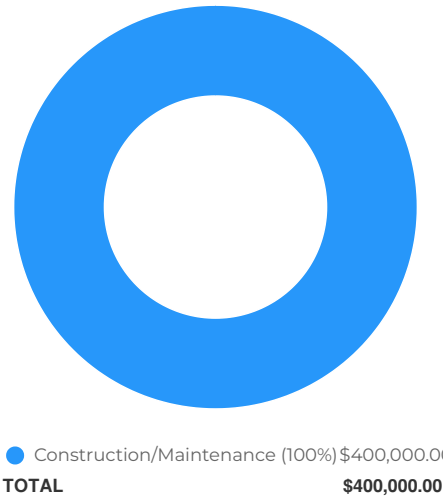
Total Budget (all years)
$400K

Project Total
$400K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

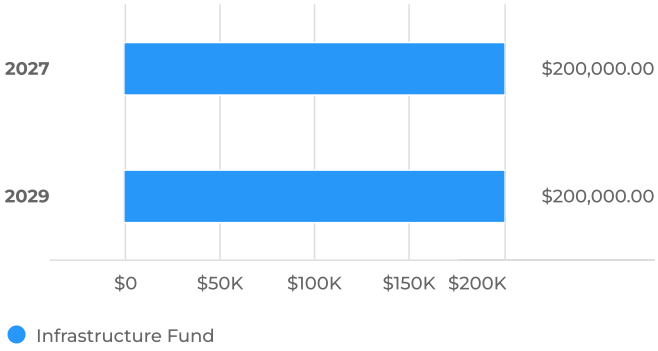
Capital Cost	FY2027	FY2029	Total
Construction/Maintenance	$200,000	$200,000	$400,000
Total	**$200,000**	**$200,000**	**$400,000**

Funding Sources

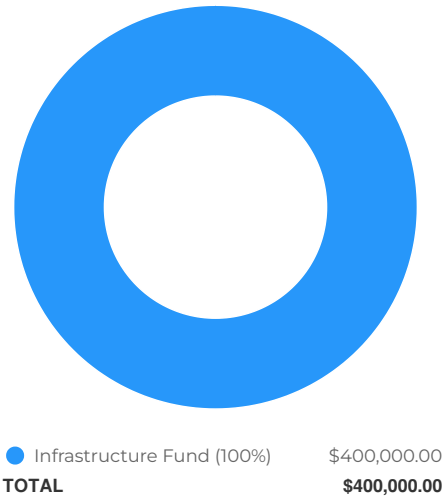
Total Budget (all years)
$400K

Project Total
$400K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2027	FY2029	Total
Infrastructure Fund	$200,000	$200,000	$400,000
Total	**$200,000**	**$200,000**	**$400,000**

Drainage Ditch

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

Drainage Ditch - Logan to Cass

Details

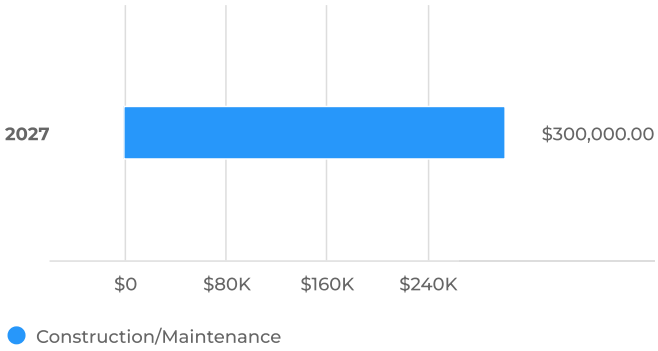
Type of Project	Other improvement
Strategic Priority	Operational Excellence
Category	Infrastructure

Capital Cost

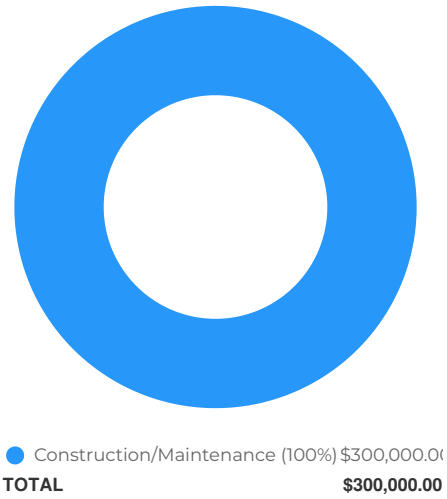
Total Budget (all years)
$300K

Project Total
$300K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

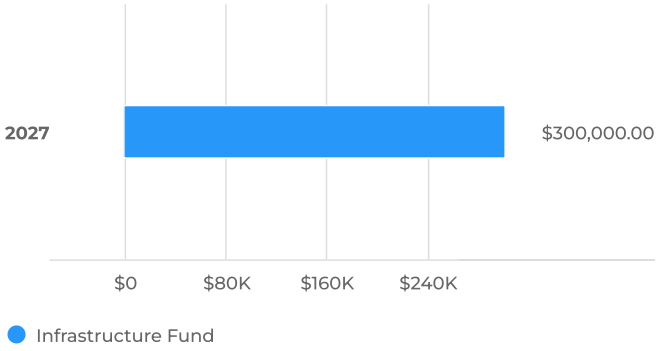
Capital Cost	FY2027	Total
Construction/Maintenance	$300,000	$300,000
Total	**$300,000**	**$300,000**

Funding Sources

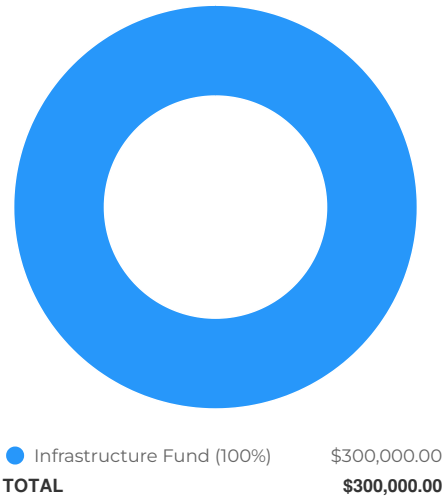
Total Budget (all years)
$300K

Project Total
$300K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2027	Total
Infrastructure Fund	$300,000	$300,000
Total	**$300,000**	**$300,000**

Freehauf Sidewalk Completion

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

Freehauf Sidewalk Completion

Details

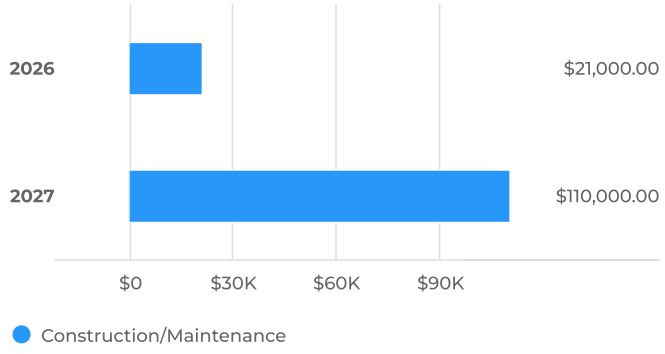
Strategic Priority	Operational Excellence
Category	Safety

Capital Cost

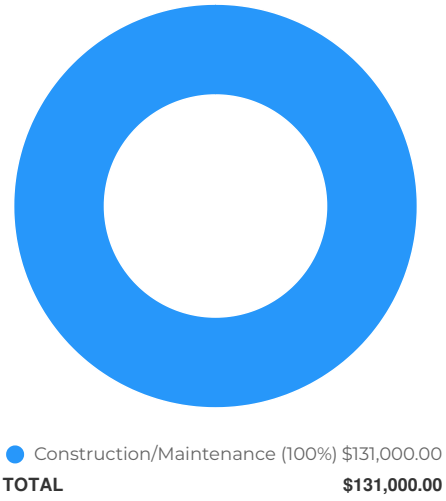
Total Budget (all years)
$131K

Project Total
$131K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

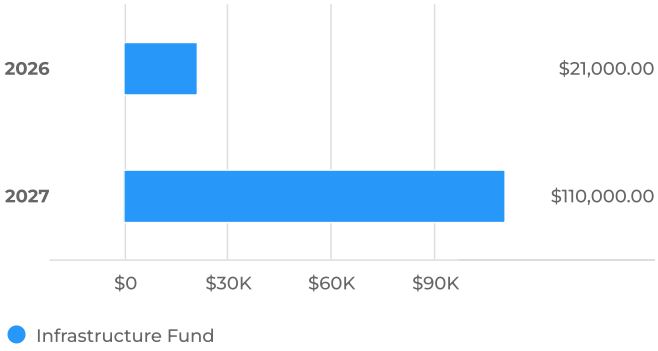
Capital Cost	FY2026	FY2027	Total
Construction/Maintenance	$21,000	$110,000	$131,000
Total	**$21,000**	**$110,000**	**$131,000**

Funding Sources

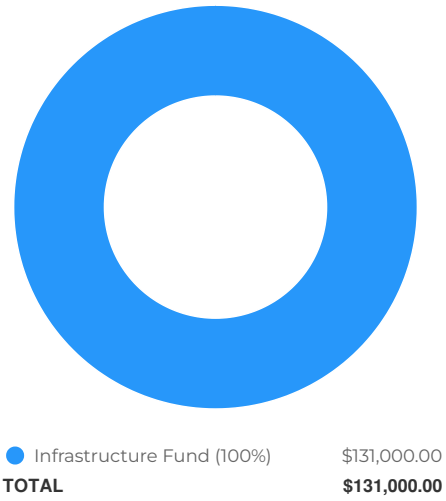
Total Budget (all years)
$131K

Project Total
$131K

Funding Sources by Year



Funding Sources for Budgeted Years



Infrastructure Fund (100%)	$131,000.00
TOTAL	**$131,000.00**

Funding Sources Breakdown

Funding Sources	FY2026	FY2027	Total
Infrastructure Fund	$21,000	$110,000	$131,000
Total	**$21,000**	**$110,000**	**$131,000**

I&M Canal Restoration

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

Hydraulic Study - Section 219 Environmental Infrastructure

Details

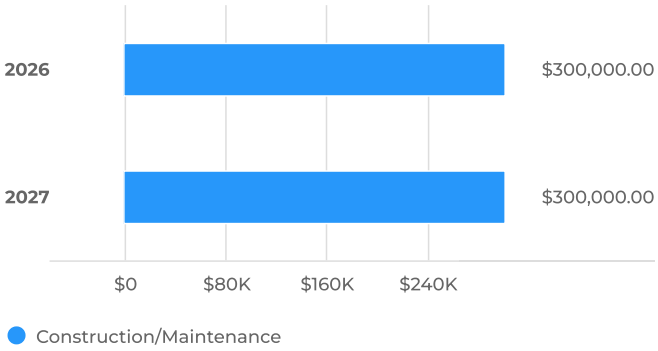
Type of Project	Refurbishment
Strategic Priority	Operational Excellence
Category	Infrastructure

Capital Cost

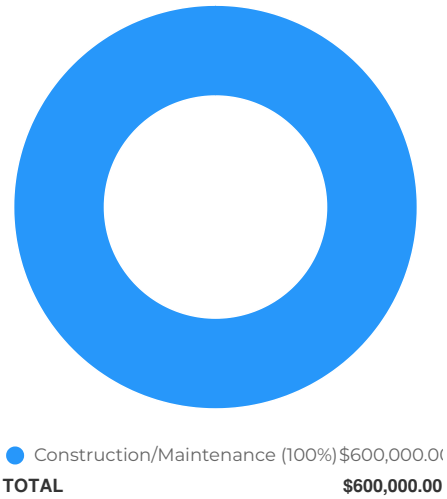
Total Budget (all years)
$600K

Project Total
$600K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

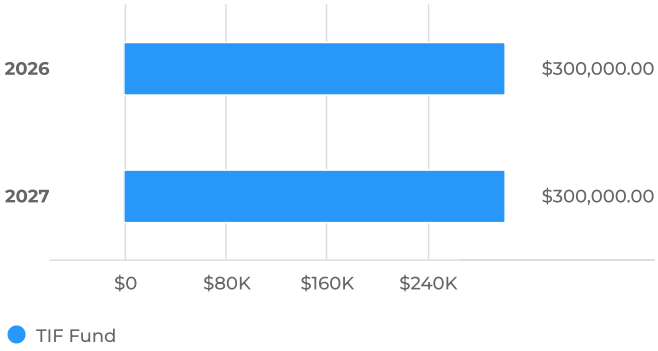
Capital Cost	FY2026	FY2027	Total
Construction/Maintenance	$300,000	$300,000	$600,000
Total	**$300,000**	**$300,000**	**$600,000**

Funding Sources

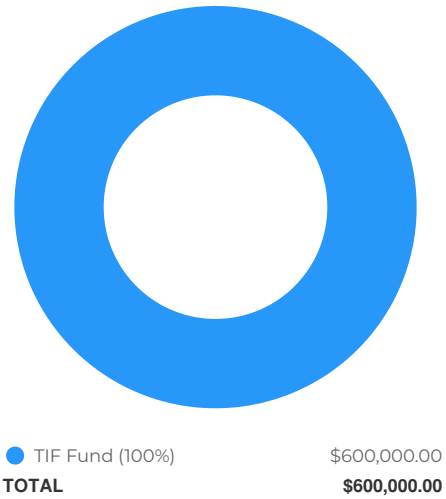
Total Budget (all years)
$600K

Project Total
$600K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	FY2027	Total
TIF Fund	$300,000	$300,000	$600,000
Total	**$300,000**	**$300,000**	**$600,000**

Illinois Street ADA Sidewalk Improvement

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

Illinois Street ADA Sidewalk Improvements and Structural Wall Repair - State to Main

FY27 - Phase I

FY28 - Phase II

FY29 - Phase III

Details

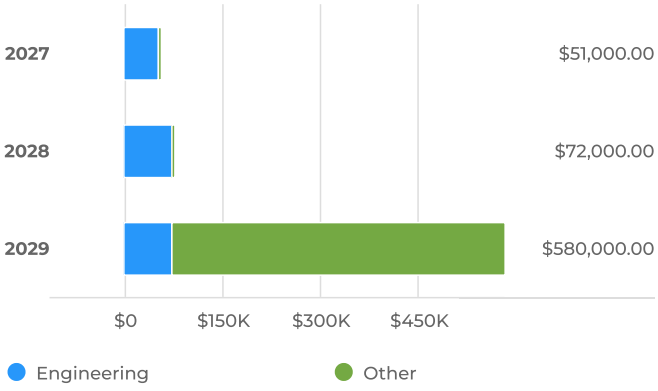
Type of Project	Other improvement
Strategic Priority	Operational Excellence
Category	Safety

Capital Cost

Total Budget (all years)
$703K

Project Total
$703K

Capital Cost by Year



Capital Cost for Budgeted Years



Engineering (28%)	$195,000.00
Other (72%)	$508,000.00
TOTAL	**$703,000.00**

Capital Cost Breakdown

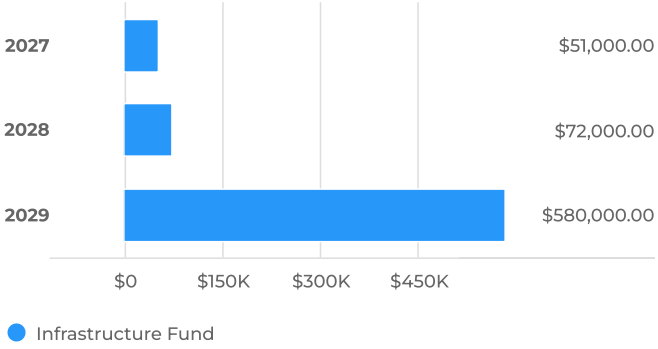
Capital Cost	FY2027	FY2028	FY2029	Total
Engineering	$51,000	$72,000	$72,000	$195,000
Other			$508,000	$508,000
Total	**$51,000**	**$72,000**	**$580,000**	**$703,000**

Funding Sources

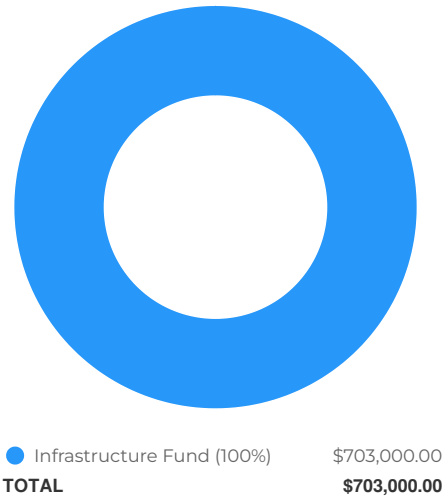
Total Budget (all years)
$703K

Project Total
$703K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2027	FY2028	FY2029	Total
Infrastructure Fund	$51,000	$72,000	$580,000	$703,000
Total	**$51,000**	**$72,000**	**$580,000**	**$703,000**

Industrial Drive Rail Improvements

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

Industrial Rail Imrpovements

Details

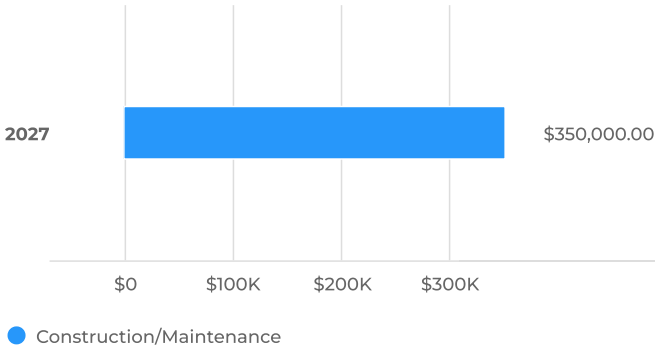
Type of Project	Other improvement
Strategic Priority	Operational Excellence
Category	Safety

Capital Cost

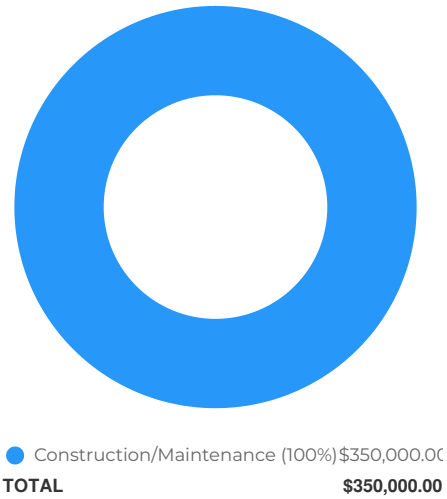
Total Budget (all years)
$350K

Project Total
$350K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

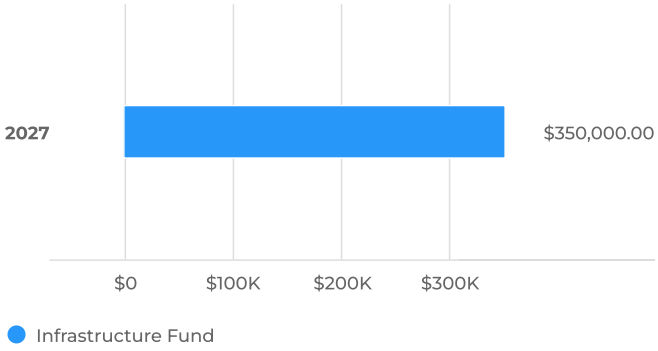
Capital Cost	FY2027	Total
Construction/Maintenance	$350,000	$350,000
Total	**$350,000**	**$350,000**

Funding Sources

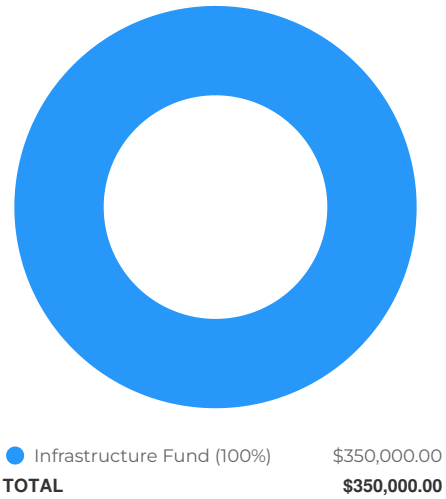
Total Budget (all years)
$350K

Project Total
$350K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2027	Total
Infrastructure Fund	$350,000	$350,000
Total	**$350,000**	**$350,000**

Koltin- Watermain and Road

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

Water main and raod repair on Koltin

Details

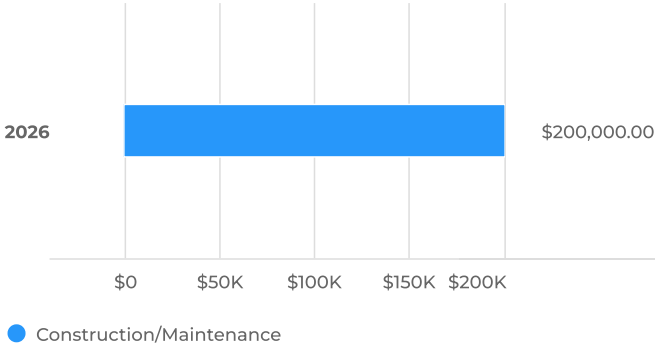
Category	Infrastructure

Capital Cost

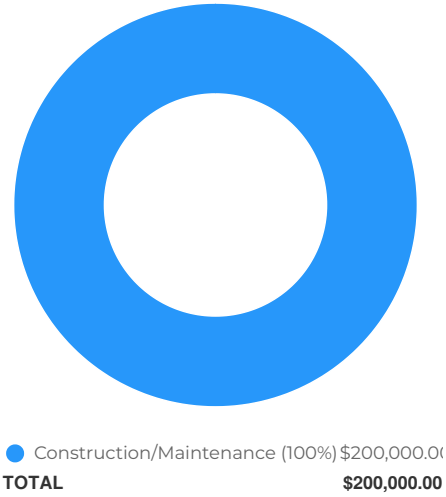
Total Budget (all years)
$200K

Project Total
$200K

Capital Cost by Year



Capital Cost for Budgeted Years



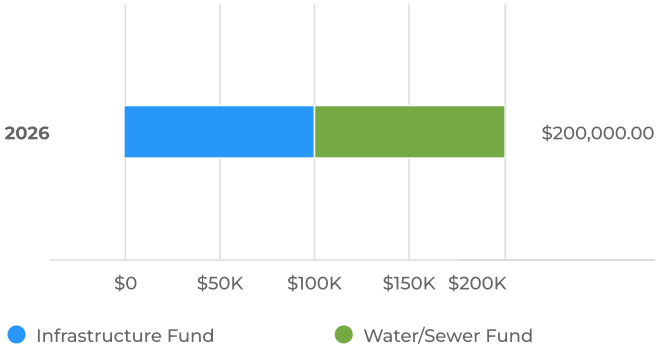
Capital Cost Breakdown		
Capital Cost	**FY2026**	**Total**
Construction/Maintenance	$200,000	$200,000
Total	**$200,000**	**$200,000**

Funding Sources

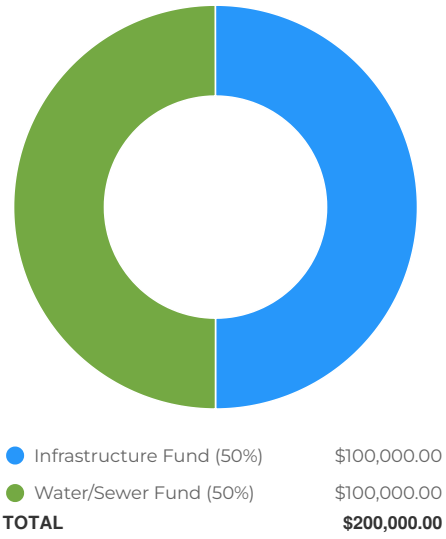
Total Budget (all years)
$200K

Project Total
$200K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	Total
Infrastructure Fund	$100,000	$100,000
Water/Sewer Fund	$100,000	$100,000
Total	**$200,000**	**$200,000**

Marble Landing Sidewalk

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

Marble Landing Sidewalk - at 127th east of Ashbury

Paid by Developer contribution to be spent by FY2029

Details

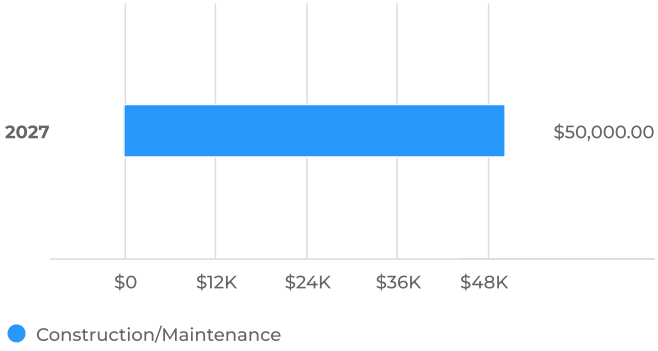
Strategic Priority	Operational Excellence
Category	Safety

Capital Cost

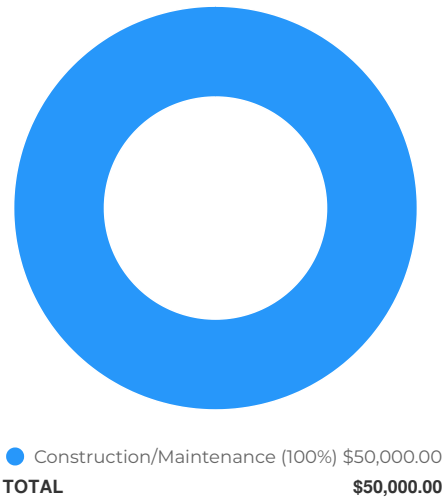
Total Budget (all years)
$50K

Project Total
$50K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

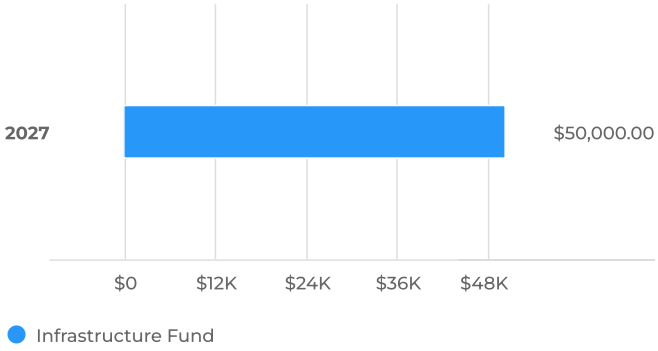
Capital Cost	FY2027	Total
Construction/Maintenance	$50,000	$50,000
Total	**$50,000**	**$50,000**

Funding Sources

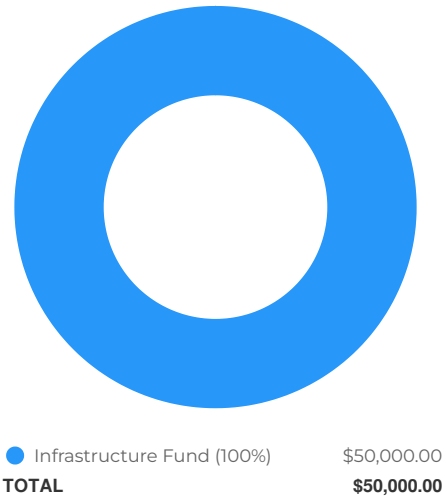
Total Budget (all years)
$50K

Project Total
$50K

Funding Sources by Year



Funding Sources for Budgeted Years



Infrastructure Fund (100%)	$50,000.00
TOTAL	**$50,000.00**

Funding Sources Breakdown

Funding Sources	FY2027	Total
Infrastructure Fund	$50,000	$50,000
Total	**$50,000**	**$50,000**

McCarthy Road Bicycle / Pedestrian Improvments

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

Phase II: Extend to East James

Phase III: East of Gleneagles to Bell

Details

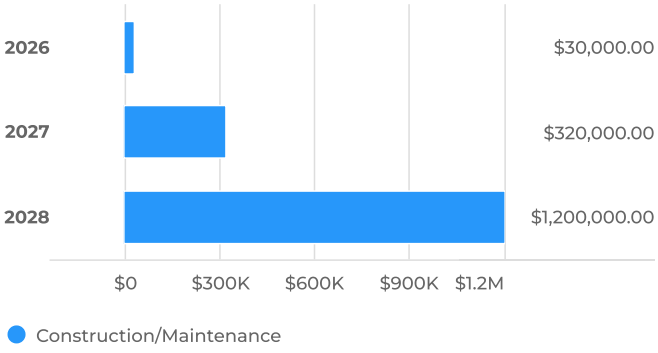
Type of Project	Other improvement
Strategic Priority	Operational Excellence
Category	Safety

Capital Cost

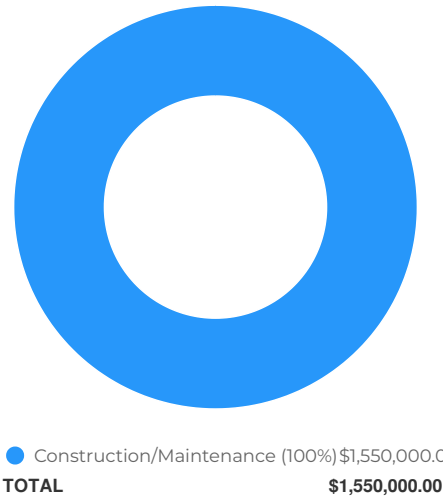
Total Budget (all years)
$1.55M

Project Total
$1.55M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

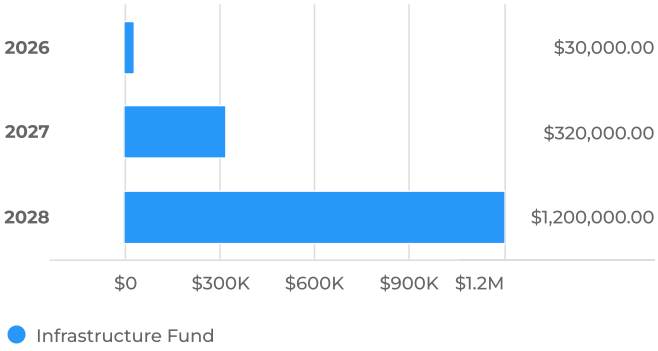
Capital Cost	FY2026	FY2027	FY2028	Total
Construction/Maintenance	$30,000	$320,000	$1,200,000	$1,550,000
Total	**$30,000**	**$320,000**	**$1,200,000**	**$1,550,000**

Funding Sources

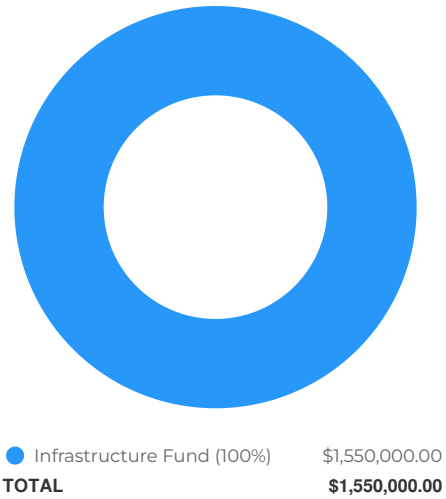
Total Budget (all years)
$1.55M

Project Total
$1.55M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	Total
Infrastructure Fund	$30,000	$320,000	$1,200,000	$1,550,000
Total	**$30,000**	**$320,000**	**$1,200,000**	**$1,550,000**

Parking Garage Structural Improvements

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

Structural Improvements to the Downtown Parking Garage

Details

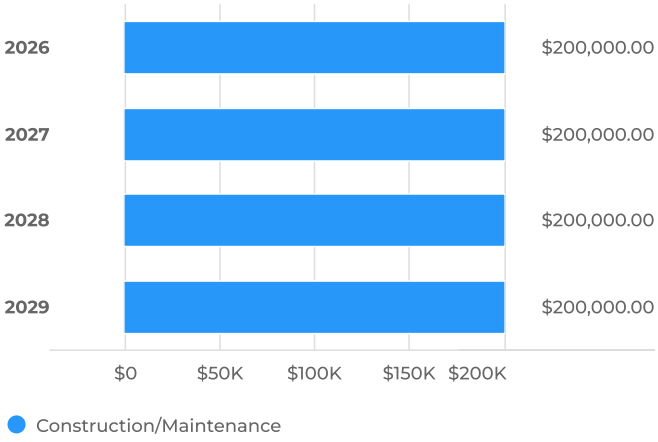
Strategic Priority	Operational Excellence
Category	Infrastructure

Capital Cost

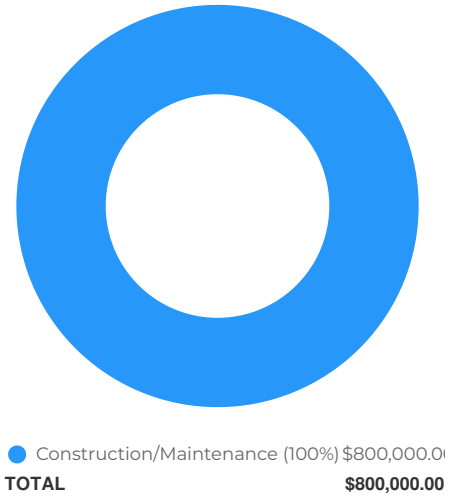
Total Budget (all years)
$800K

Project Total
$800K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

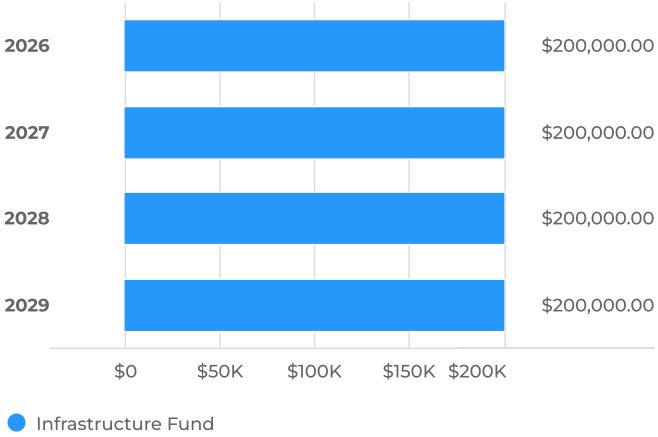
Capital Cost	FY2026	FY2027	FY2028	FY2029	Total
Construction/Maintenance	$200,000	$200,000	$200,000	$200,000	$800,000
Total	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$800,000**

Funding Sources

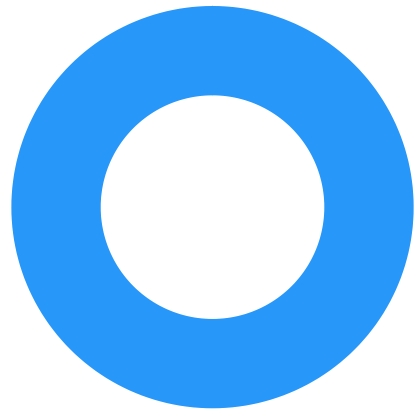
Total Budget (all years)
$800K

Project Total
$800K

Funding Sources by Year



Funding Sources for Budgeted Years



Infrastructure Fund (100%)	$800,000.00
TOTAL	**$800,000.00**

Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	FY2029	Total
Infrastructure Fund	$200,000	$200,000	$200,000	$200,000	$800,000
Total	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$800,000**

The Forge - Parking Lot Resurfacing

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

Resurfacing raod and ll aprking areas and parking lots at The Forge

Details

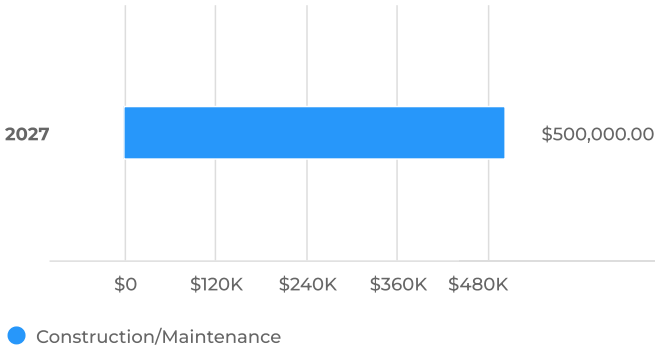
Type of Project	Refurbishment
Strategic Priority	Community Pride
Category	Quality of Life

Capital Cost

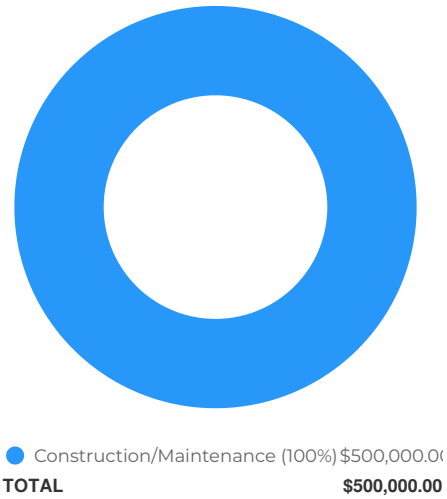
Total Budget (all years)
$500K

Project Total
$500K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

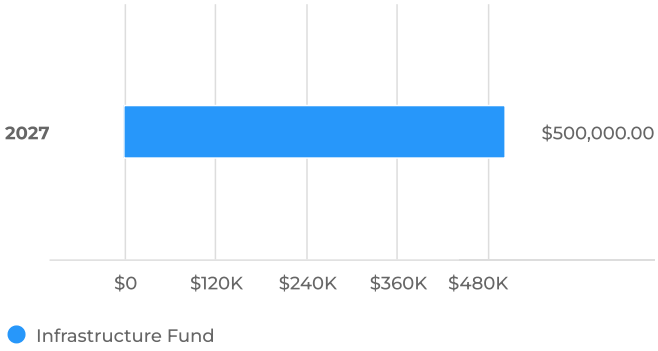
Capital Cost	FY2027	Total
Construction/Maintenance	$500,000	$500,000
Total	**$500,000**	**$500,000**

Funding Sources

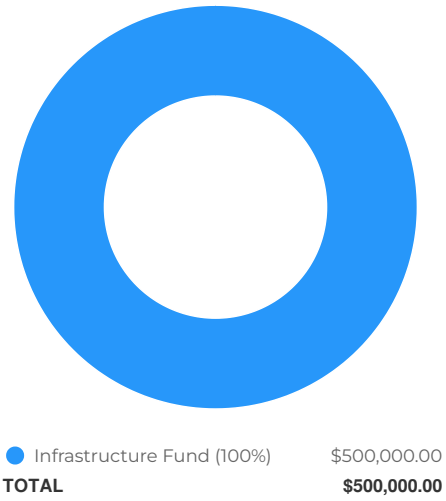
Total Budget (all years)
$500K

Project Total
$500K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2027	Total
Infrastructure Fund	$500,000	$500,000
Total	**$500,000**	**$500,000**

Timberline Dr Bicycle / Pedestrian Improvements

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

Timberline Dr Bicycle / Pedestrian Improvements

Details

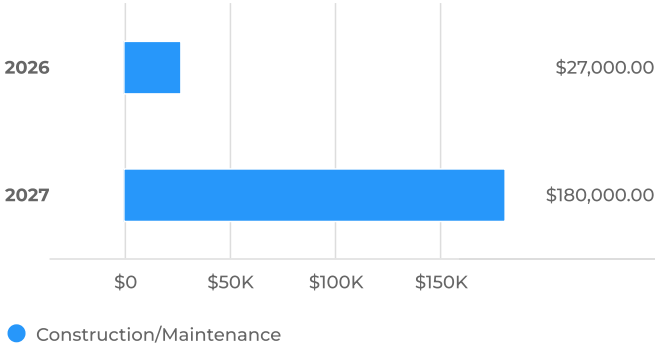
Type of Project	Resurface Current Road

Capital Cost

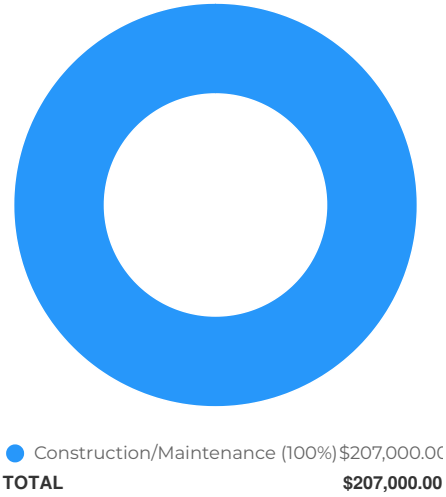
Total Budget (all years)
$207K

Project Total
$207K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

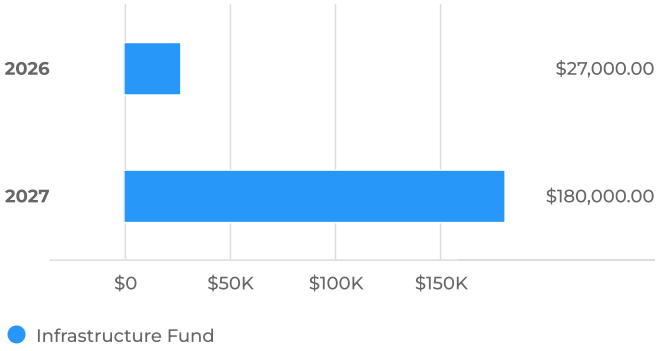
Capital Cost	FY2026	FY2027	Total
Construction/Maintenance	$27,000	$180,000	$207,000
Total	**$27,000**	**$180,000**	**$207,000**

Funding Sources

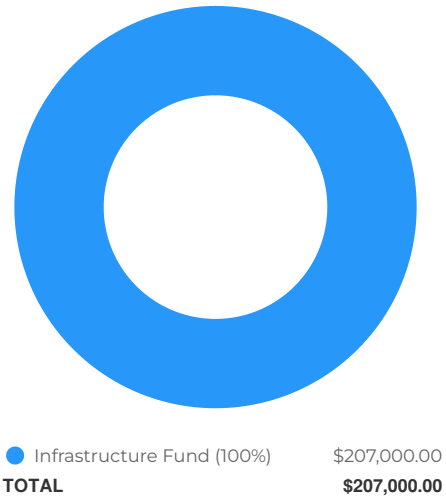
Total Budget (all years)
$207K

Project Total
$207K

Funding Sources by Year



Funding Sources for Budgeted Years



Infrastructure Fund (100%)	$207,000.00
TOTAL	**$207,000.00**

Funding Sources Breakdown

Funding Sources	FY2026	FY2027	Total
Infrastructure Fund	$27,000	$180,000	$207,000
Total	**$27,000**	**$180,000**	**$207,000**

Walker Road Extension & Railroad Crossing

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Public Works
Type	Capital Improvement

Description

Walker Road Extension & Railroad Crossing

Details

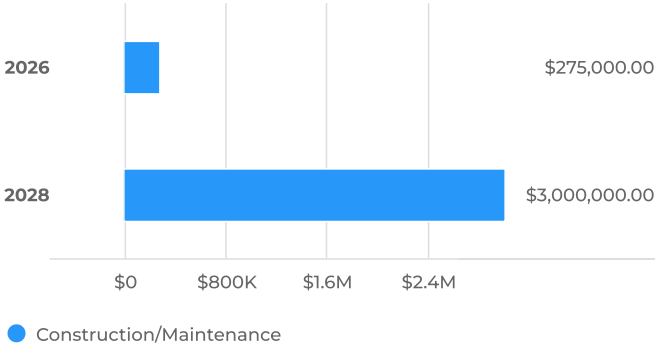
Category	Economic Sustainability and Vibrancy

Capital Cost

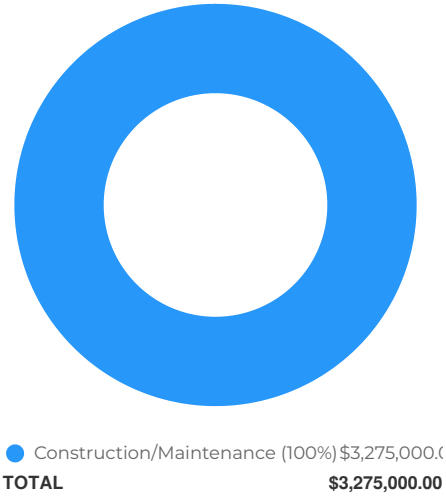
Total Budget (all years)
$3.275M

Project Total
$3.275M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

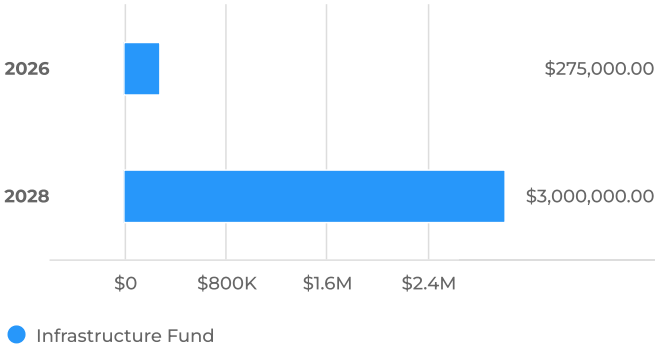
Capital Cost	FY2026	FY2028	Total
Construction/Maintenance	$275,000	$3,000,000	$3,275,000
Total	**$275,000**	**$3,000,000**	**$3,275,000**

Funding Sources

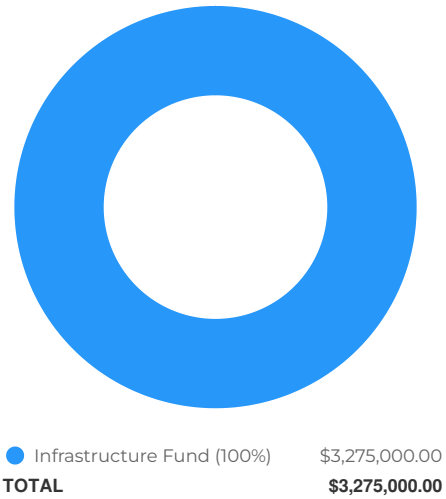
Total Budget (all years)
$3.275M

Project Total
$3.275M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	FY2028	Total
Infrastructure Fund	$275,000	$3,000,000	$3,275,000
Total	**$275,000**	**$3,000,000**	**$3,275,000**

SANITARY SEWER REQUESTS

010: Sewer Lining Program

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Sanitary Sewer
Type	Capital Improvement
Project Number	010: Sewer Lining

Description

Village wide Sewer lining program

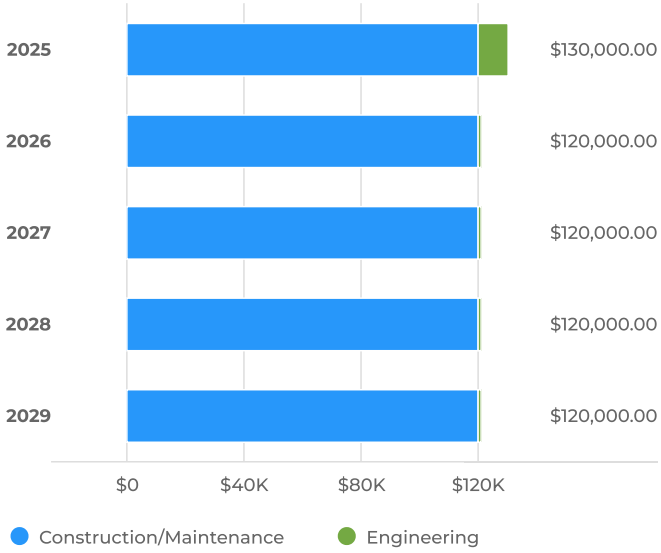
Details

Type of Project	Improvement
Strategic Priority	Operational Excellence
Category	Infrastructure

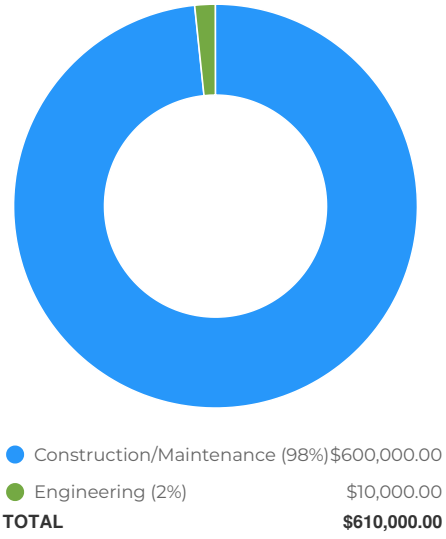
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$130,000	$610K	$610K

Capital Cost by Year



Capital Cost for Budgeted Years



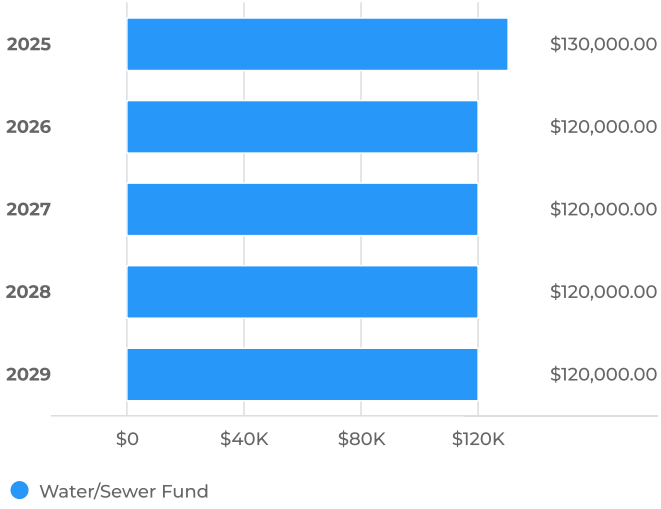
Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Engineering	$10,000					$10,000
Construction/Maintenance	$120,000	$120,000	$120,000	$120,000	$120,000	$600,000
Total	**$130,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$610,000**

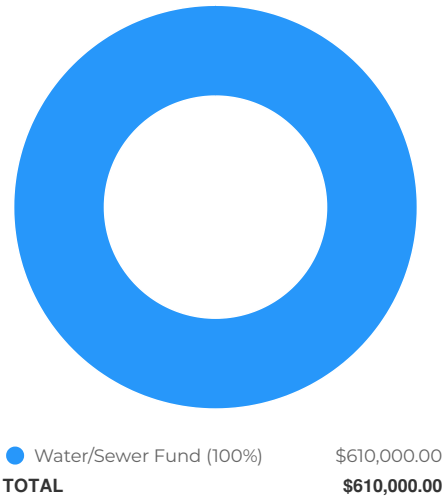
Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$130,000	$610K	$610K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Water/Sewer Fund	$130,000	$120,000	$120,000	$120,000	$120,000	$610,000
Total	**$130,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$610,000**

WATER DIVISION REQUESTS

005. Miscellaneous Water Main Installments

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Water Division
Type	Capital Improvement
Project Number	CIP 5 - Water Main

Description

Installation of various water mains throughout the Village.

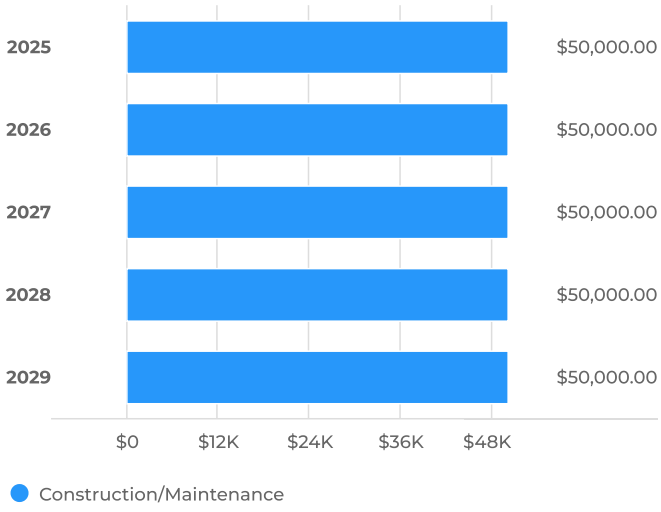
Details

Strategic Priority	Operational Excellence
Category	Infrastructure

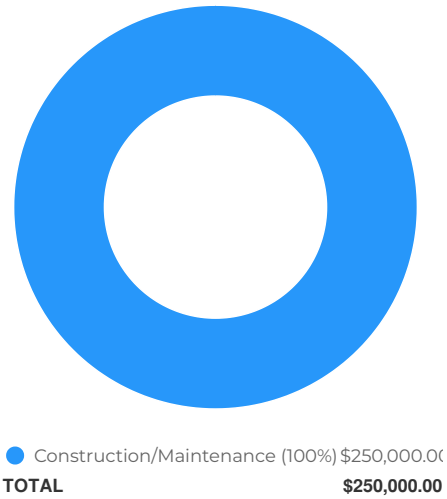
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$50,000	$250K	$250K

Capital Cost by Year



Capital Cost for Budgeted Years



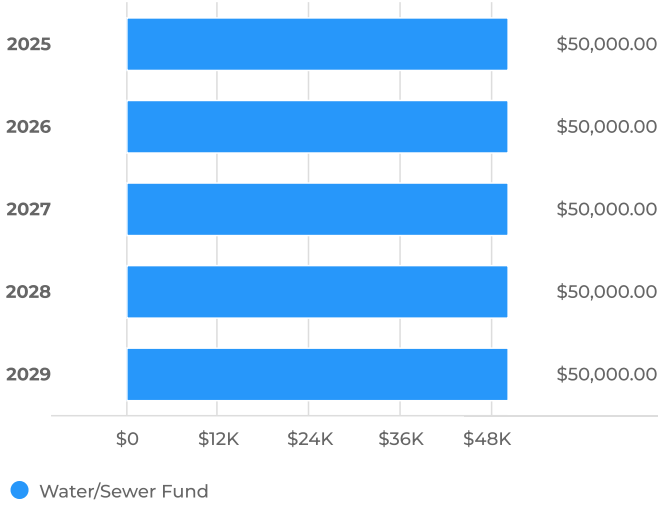
Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Construction/Maintenance	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
Total	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

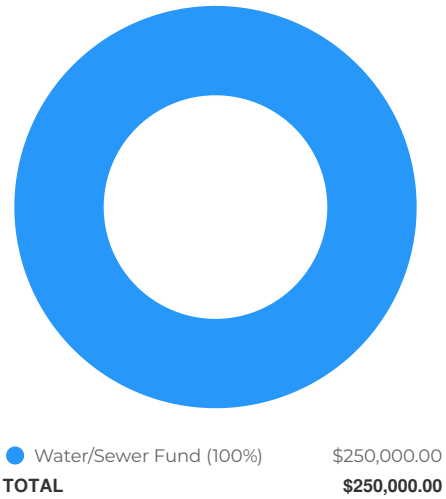
Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$50,000	$250K	$250K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Water/Sewer Fund	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
Total	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

006: Annual Water Main Replacement Program

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Water Division
Type	Capital Improvement
Project Number	006: Water Replacement

Description

Water main replacements throughout the Village

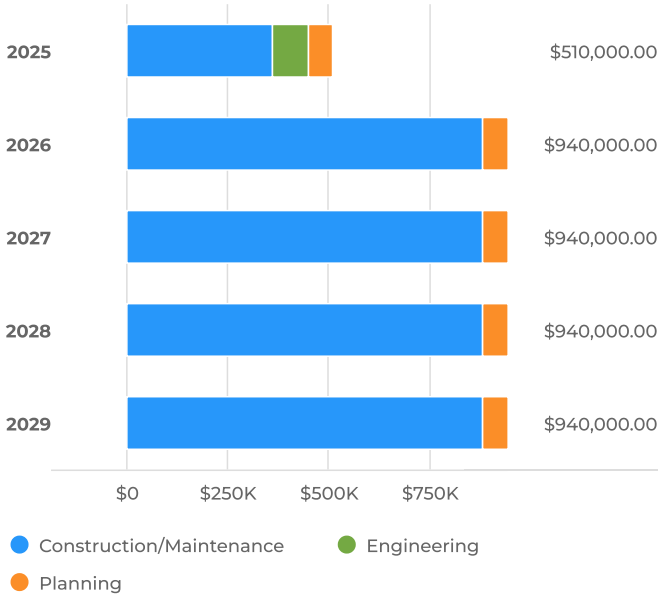
Details

Type of Project	Improvement
Strategic Priority	Operational Excellence
Category	Infrastructure

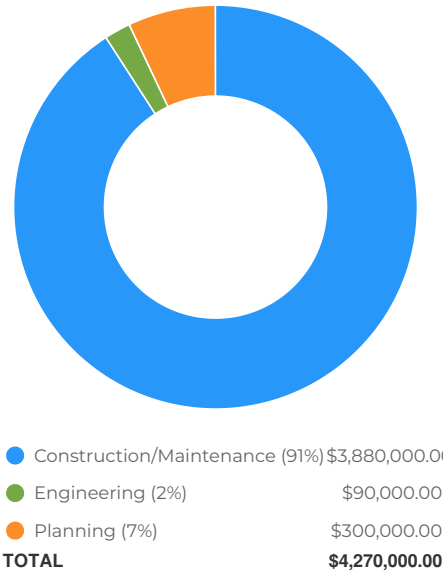
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$510,000	$4.27M	$4.27M

Capital Cost by Year



Capital Cost for Budgeted Years



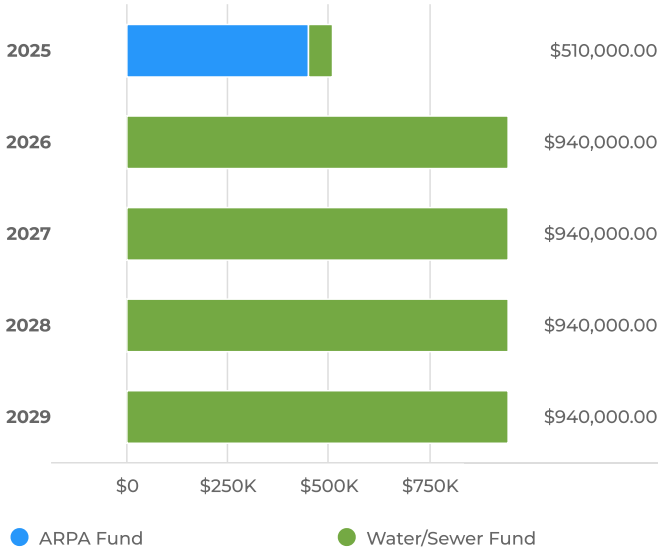
Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning	$60,000	$60,000	$60,000	$60,000	$60,000	$300,000
Engineering	$90,000					$90,000
Construction/Maintenance	$360,000	$880,000	$880,000	$880,000	$880,000	$3,880,000
Total	**$510,000**	**$940,000**	**$940,000**	**$940,000**	**$940,000**	**$4,270,000**

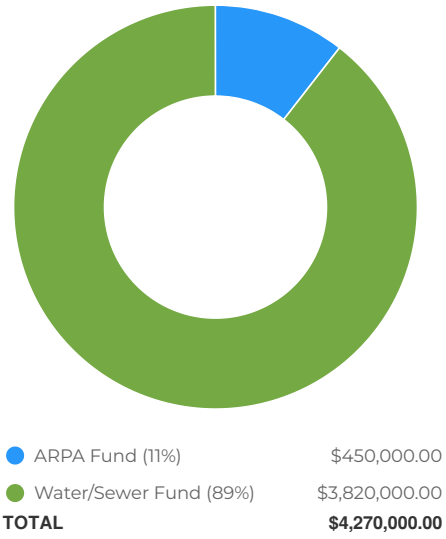
Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$510,000	$4.27M	$4.27M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Water/Sewer Fund	$60,000	$940,000	$940,000	$940,000	$940,000	$3,820,000
ARPA Fund	$450,000					$450,000
Total	**$510,000**	**$940,000**	**$940,000**	**$940,000**	**$940,000**	**$4,270,000**

507: WS Vehicles and Related Equipment

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Water Division
Type	Capital Equipment
Project Number	507: WS Vehicles

Description

Vehicles and Related Equipment for the Water Sewer Department.

FY25 Scope:

2.5 Ton Dump with Plow and Spreader

FY26 Scope:

3/4 Ton pickup and 2 F250 Trucks

FY27 Scope:

2.5 Ton Dump with plow and spreader

FY28 Scope:

3/4 Ton pickup and 2 F250 Trucks

FY29 Scope:

Double Axle Dump with plow and spreader

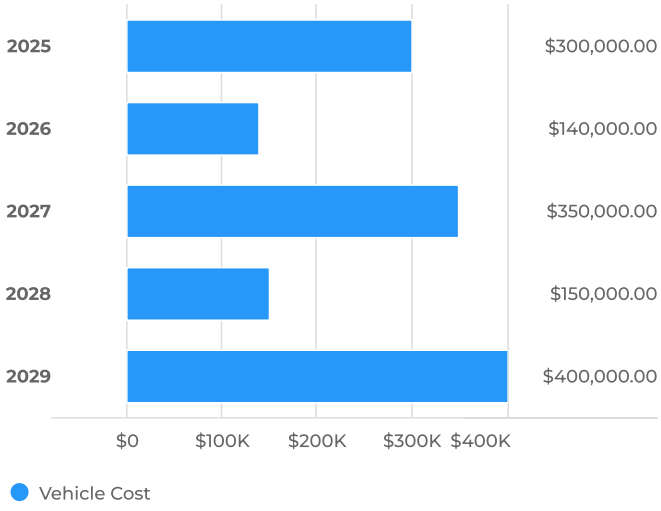
Details

New or Used Vehicle	New Vehicle
Strategic Priority	Operational Excellence
Category	Safety

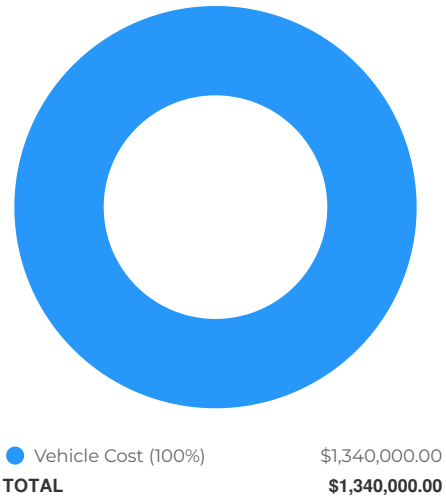
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$300,000	$1.34M	$1.34M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Vehicle Cost	$300,000	$140,000	$350,000	$150,000	$400,000	$1,340,000
Total	**$300,000**	**$140,000**	**$350,000**	**$150,000**	**$400,000**	**$1,340,000**

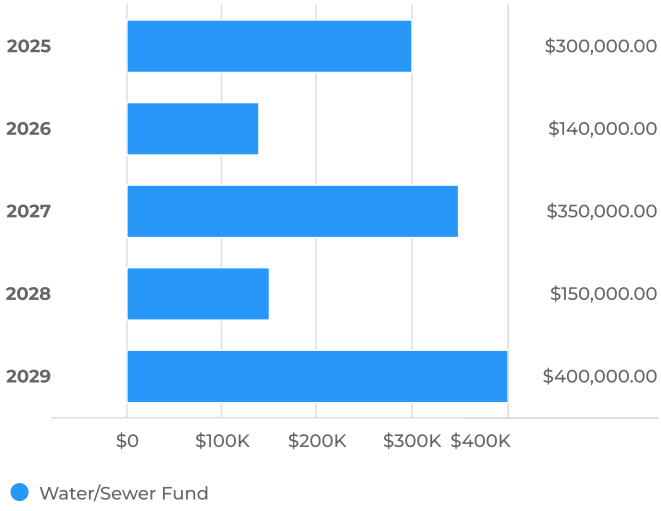
Funding Sources

FY2025 Budget
$300,000

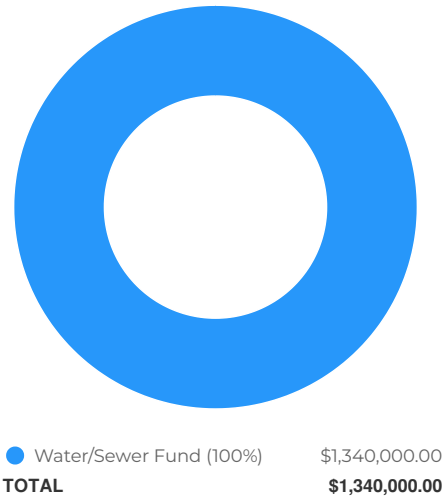
Total Budget (all years)
$1.34M

Project Total
$1.34M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Water/Sewer Fund	$300,000	$140,000	$350,000	$150,000	$400,000	$1,340,000
Total	**$300,000**	**$140,000**	**$350,000**	**$150,000**	**$400,000**	**$1,340,000**

508: WS Other Technical Equipment

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Water Division
Type	Capital Equipment
Project Number	508: WS Other

Description

Technical Equipment for the Water Sewer Department.

FY25 Scope:

Water meters

FY26 Scope:

Water Meters

State St Well #4 Softener Tank

Collectors for meter readings

FY27 Scope:

Water Meters

Collectors for Meter Readings

Fy28 Scope:

Sewer Jetter

Water Meters

FY29 Scope:

Water Meters

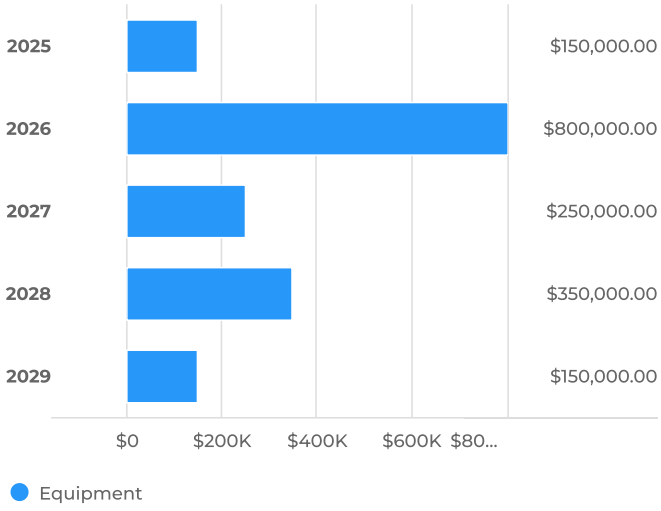
Details

Strategic Priority	Operational Excellence
Category	Safety

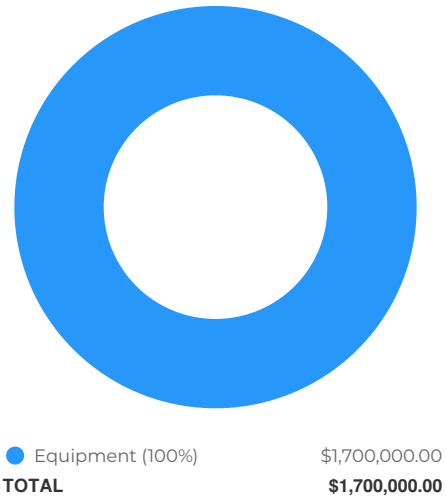
Capital Cost

FY2025 Budget	Total Budget (all years)	Project Total
$150,000	$1.7M	$1.7M

Capital Cost by Year



Capital Cost for Budgeted Years



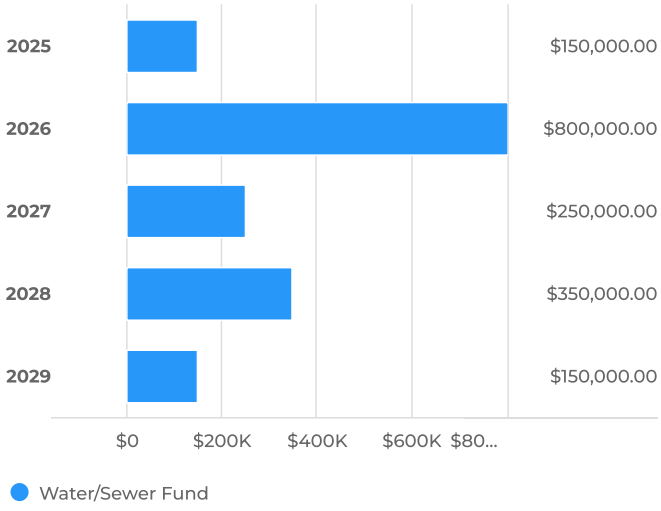
Capital Cost Breakdown

Capital Cost	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Equipment	$150,000	$800,000	$250,000	$350,000	$150,000	$1,700,000
Total	**$150,000**	**$800,000**	**$250,000**	**$350,000**	**$150,000**	**$1,700,000**

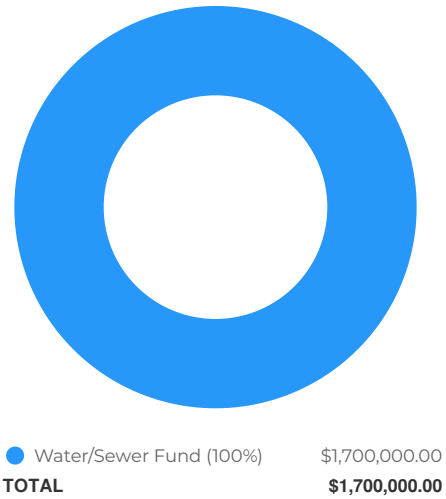
Funding Sources

FY2025 Budget	Total Budget (all years)	Project Total
$150,000	$1.7M	$1.7M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Water/Sewer Fund	$150,000	$800,000	$250,000	$350,000	$150,000	$1,700,000
Total	**$150,000**	**$800,000**	**$250,000**	**$350,000**	**$150,000**	**$1,700,000**

509: WS Computer & Related Equipment

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Water Division
Type	Capital Equipment
Project Number	509: WS Computer

Description

Computers and Related Equipment for the Water Sewer Department.

FY26 Scope:

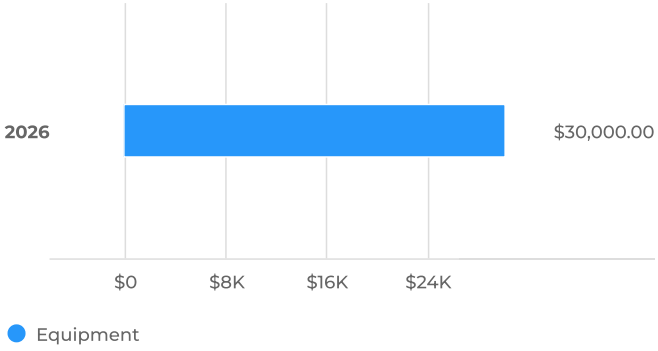
Security Cameras for Wells and Pump Stations

Capital Cost

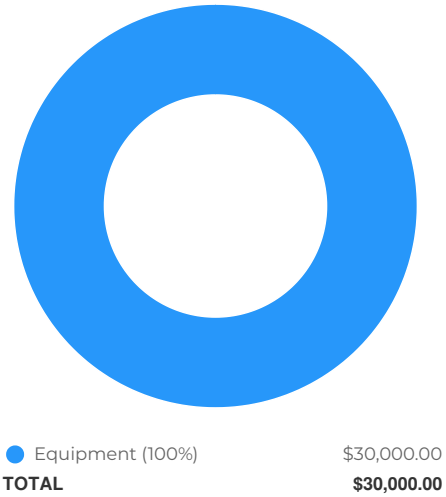
Total Budget (all years)
$30K

Project Total
$30K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

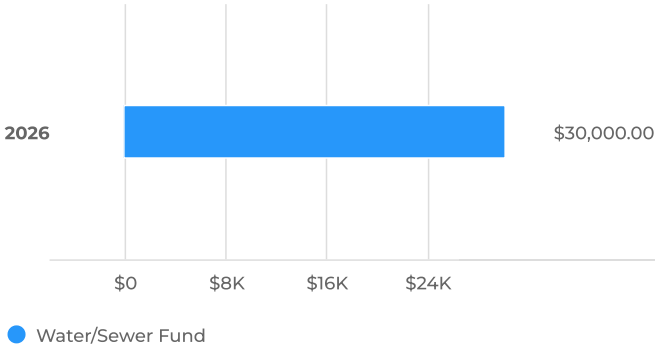
Capital Cost	FY2026	Total
Equipment	$30,000	$30,000
Total	**$30,000**	**$30,000**

Funding Sources

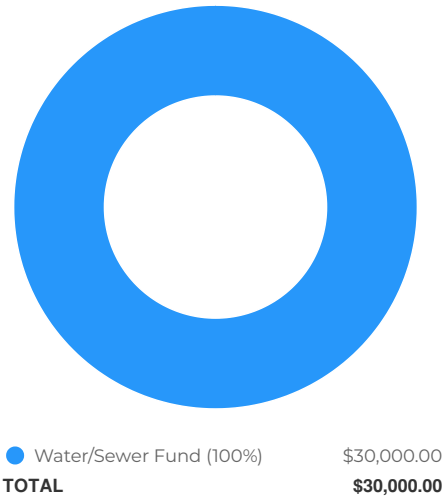
Total Budget (all years)
$30K

Project Total
$30K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	Total
Water/Sewer Fund	$30,000	$30,000
Total	**$30,000**	**$30,000**

Bell Road Water Main Extension

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Water Division
Type	Capital Improvement

Description

Water Main Extension at Bell Road

Details

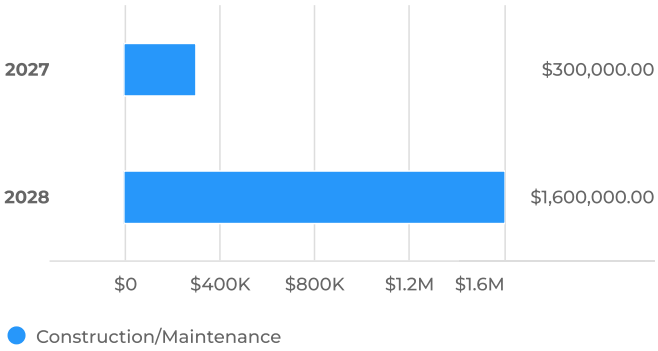
Type of Project	Improvement
Strategic Priority	Operational Excellence
Category	Infrastructure

Capital Cost

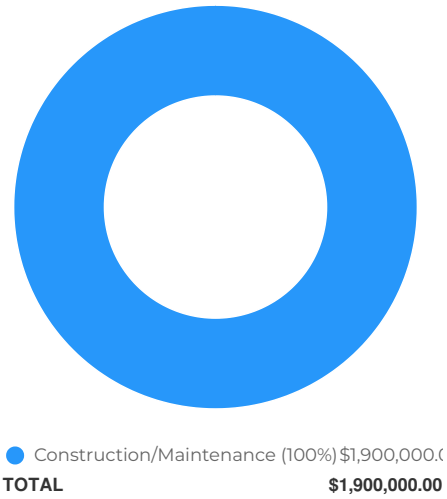
Total Budget (all years)
$1.9M

Project Total
$1.9M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

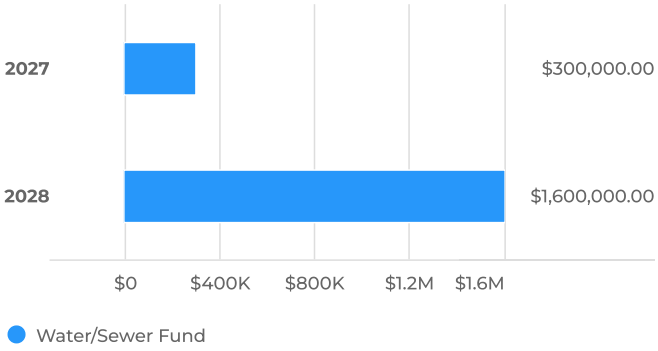
Capital Cost	FY2027	FY2028	Total
Construction/Maintenance	$300,000	$1,600,000	$1,900,000
Total	**$300,000**	**$1,600,000**	**$1,900,000**

Funding Sources

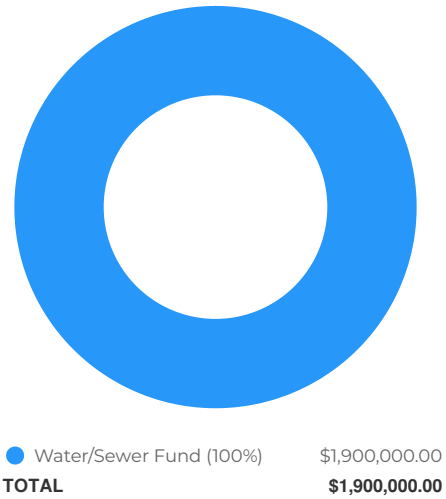
Total Budget (all years)
$1.9M

Project Total
$1.9M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2027	FY2028	Total
Water/Sewer Fund	$300,000	$1,600,000	$1,900,000
Total	**$300,000**	**$1,600,000**	**$1,900,000**

Lead Pipe Replacement

Overview

Request Owner	Kate Ambrosini, Accounting Manager
Department	Water Division
Type	Capital Improvement

Description

Replacement of lead water pipes throughout the Village.

Details

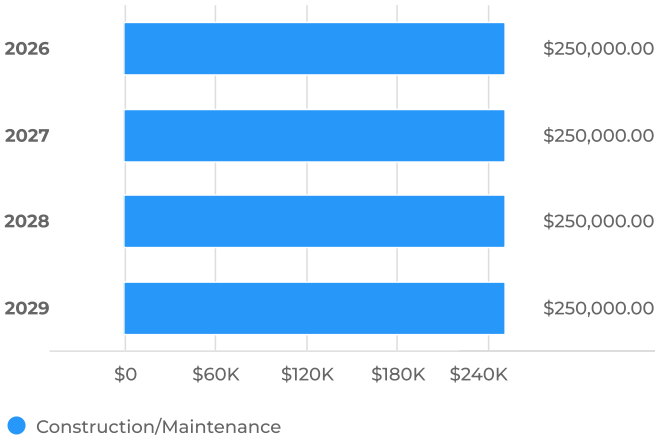
Type of Project	Improvement
Strategic Priority	Operational Excellence
Category	Infrastructure

Capital Cost

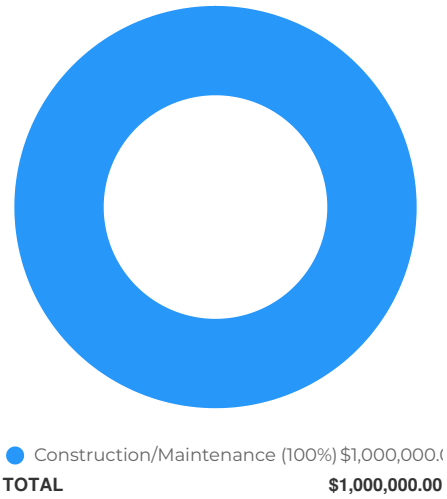
Total Budget (all years)
$1M

Project Total
$1M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

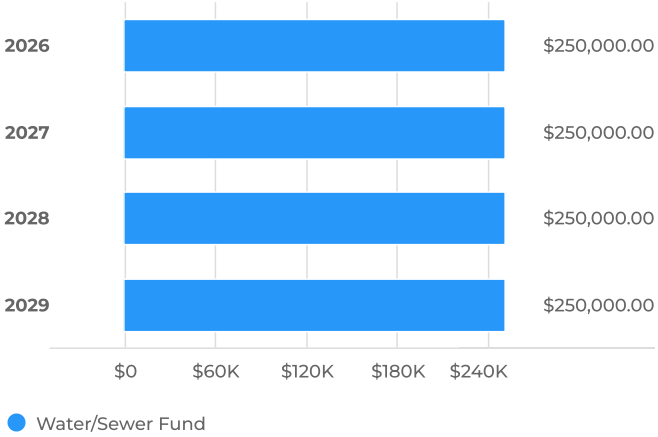
Capital Cost	FY2026	FY2027	FY2028	FY2029	Total
Construction/Maintenance	$250,000	$250,000	$250,000	$250,000	$1,000,000
Total	**$250,000**	**$250,000**	**$250,000**	**$250,000**	**$1,000,000**

Funding Sources

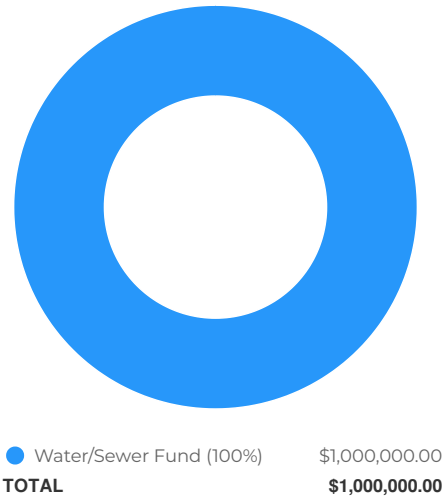
Total Budget (all years)
$1M

Project Total
$1M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2026	FY2027	FY2028	FY2029	Total
Water/Sewer Fund	$250,000	$250,000	$250,000	$250,000	$1,000,000
Total	**$250,000**	**$250,000**	**$250,000**	**$250,000**	**$1,000,000**

Glossary

Abatement: A reduction or elimination of a real or personal property tax, motor vehicle excise, a fee, charge, or special assessment imposed by a governmental unit. Granted only on application of the person seeking the abatement and only by the committing governmental unit.

Accounting System: The total structure of records and procedures that identify record, classify, and report information on the financial position and operations of a governmental unit or any of its funds, account groups, and organizational components.

Accrued Interest: The amount of interest that has accumulated on the debt since the date of the last interest payment, and on the sale of a bond, the amount accrued up to but not including the date of delivery (settlement date). (See Interest)

Amortization: The gradual repayment of an obligation over time and in accordance with a predetermined payment schedule.

Appropriation: A legal authorization from the community's legislative body to expend money and incur obligations for specific public purposes. An appropriation is usually limited in amount and as to the time period within which it may be expended.

Arbitrage: As applied to municipal debt, the investment of tax-exempt bonds or note proceeds in higher yielding, taxable securities. Section 103 of the Internal Revenue Service (IRS) Code restricts this practice and requires (beyond certain limits) that earnings be rebated (paid) to the IRS.

Assessed Valuation: A value assigned to real estate or other property by a government as the basis for levying taxes.

Audit: An examination of a community's financial systems, procedures, and data by a certified public accountant (independent auditor), and a report on the fairness of financial statements and on local compliance with statutes and regulations. The audit serves as a valuable management tool in evaluating the fiscal performance of a community.

Audit Report: Prepared by an independent auditor, an audit report includes: (a) a statement of the scope of the audit; (b) explanatory comments as to application of auditing procedures; (c) findings and opinions. It is almost always accompanied by a management letter which contains supplementary comments and recommendations.

Available Funds: Balances in the various fund types that represent non-recurring revenue sources. As a matter of sound practice, they are frequently appropriated to meet unforeseen expenses, for capital expenditures or other one-time costs.

Balance Sheet: A statement that discloses the assets, liabilities, reserves and equities of a fund or governmental unit at a specified date.

Betterments (Special Assessments): Whenever a specific area of a community receives benefit from a public improvement (e.g., water, sewer, sidewalk, etc.), special property taxes may be assessed to reimburse the governmental entity for all or part of the costs it incurred. Each parcel receiving benefit from the improvement is assessed for its proportionate share of the cost of such improvements. The proportionate share may be paid in full or the property owner may request that the assessors apportion the betterment over 20 years. Over the life of the betterment, one year's apportionment along with one year's committed interest computed from October 1 to October 1 is added to the tax bill until the betterment has been paid.

Bond: A means to raise money through the issuance of debt. A bond issuer/borrower promises in writing to repay a specified sum of money, alternately referred to as face value, par value or bond principal, to the buyer of the bond on a specified future date (maturity date), together with periodic interest at a specified rate. The term of a bond is always greater than one year. (See Note)

Bond and Interest Record: (Bond Register) – The permanent and complete record maintained by a treasurer for each bond issue. It shows the amount of interest and principal coming due each date and all other pertinent information concerning the bond issue.

Bonds Authorized and Unissued: Balance of a bond authorization not yet sold. Upon completion or abandonment of a project, any remaining balance of authorized and unissued bonds may not be used for other purposes, but must be rescinded by the community's legislative body to be removed from community's books.

Bond Issue: Generally, the sale of a certain number of bonds at one time by a governmental unit.

Bond Rating (Municipal): A credit rating assigned to a municipality to help investors assess the future ability, legal obligation, and willingness of the municipality (bond issuer) to make timely debt service payments. Stated otherwise, a rating helps prospective investors determine the level of risk associated with a given fixed-income investment. Rating agencies, such as Moody's and Standard and Poors, use rating systems, which designate a letter or a combination of letters and numerals where AAA is the highest rating and C1 is a very low rating.

Budget: A plan for allocating resources to support particular services, purposes and functions over a specified period of time. (See Performance Budget, Program Budget)

Capital Assets: All real and tangible property used in the operation of government, which is not easily converted into cash, and has an initial useful live extending beyond a single financial reporting period. Capital assets include land and land improvements; infrastructure such as roads, bridges, water and sewer lines; easements; buildings and building improvements; vehicles, machinery and equipment. Communities typically define capital assets in terms of a minimum useful life and a minimum initial cost. (See Fixed Assets)

Capital Budget: An appropriation or spending plan that uses borrowing or direct outlay for capital or fixed asset improvements. Among other information, a capital budget should identify the method of financing each recommended expenditure, i.e., tax levy or rates, and identify those items that were not recommended. (See Capital Assets, Fixed Assets)

Cash: Currency, coin, checks, postal and express money orders and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits.

Cash Management: The process of monitoring the ebb and flow of money in an out of municipal accounts to ensure cash availability to pay bills and to facilitate decisions on the need for short- term borrowing and investment of idle cash.

Certificate of Deposit (CD): A bank deposit evidenced by a negotiable or non-negotiable instrument, which provides on its face that the amount of such deposit plus a specified interest payable to a bearer or to any specified person on a certain specified date, at the expiration of a certain specified time, or upon notice in writing.

Classification of Real Property: Assessors are required to classify all real property according to use into one of four classes: residential, open space, commercial, and industrial. Having classified its real properties, local officials are permitted to determine locally, within limitations established by statute and the Commissioner of Revenue, what percentage of the tax burden is to be borne by each class of real property and by personal property owners.

Collective Bargaining: The process of negotiating workers' wages, hours, benefits, working conditions, etc., between an employer and some or all of its employees, who are represented by a recognized labor union. regarding wages, hours and working conditions.

Consumer Price Index: The statistical measure of changes, if any, in the overall price level of consumer goods and services. The index is often called the "cost-of-living index."

Cost-Benefit Analysis: A decision-making tool that allows a comparison of options based on the level of benefit derived and the cost to achieve the benefit from different alternatives.

Debt Burden: The amount of debt carried by an issuer usually expressed as a measure of value (i.e., debt as a percentage of assessed value, debt per capita, etc.). Sometimes debt burden refers to debt service costs as a percentage of the total annual budget.

Debt Service: The repayment cost, usually stated in annual terms and based on an amortization schedule, of the principal and interest on any particular bond issue.

Encumbrance: A reservation of funds to cover obligations arising from purchase orders, contracts, or salary commitments that are chargeable to, but not yet paid from, a specific appropriation account.

Enterprise Funds: An enterprise fund is a separate accounting and financial reporting mechanism for municipal services for which a fee is charged in exchange for goods or services. It allows a community to demonstrate to the public the portion of total costs of a service that is recovered through user charges and the portion that is subsidized by the tax levy, if any. With an enterprise fund, all costs of service delivery--direct, indirect, and capital costs—are identified. This allows the community to recover total service costs through user fees if it chooses. Enterprise accounting also enables communities to reserve the "surplus" or net assets unrestricted generated by the operation of the enterprise rather than closing it out to the general fund at year-end. Services that may be treated as enterprises include, but are not limited to, water, sewer, hospital, and airport services.

Equalized Valuations (EQVs): The determination of the full and fair cash value of all property in the community that is subject to local taxation.

Estimated Receipts: A term that typically refers to anticipated local revenues often based on the previous year's receipts and represent funding sources necessary to support a community's annual budget. (See Local Receipts)

Exemptions: A discharge, established by statute, from the obligation to pay all or a portion of a property tax. The exemption is available to particular categories of property or persons upon the timely submission and approval of an application to the assessors. Properties exempt from taxation include hospitals, schools, houses of worship, and cultural institutions. Persons who may qualify for exemptions include disabled veterans, blind individuals, surviving spouses, and seniors.

Expenditure: An outlay of money made by municipalities to provide the programs and services within their approved budget.

Fiduciary Funds: Repository of money held by a municipality in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and other funds. These include pension (and other employee benefit) trust funds, investment trust funds, private- purpose trust funds, and agency funds.

Fixed Assets: Long-lived, assets such as buildings, equipment and land obtained or controlled as a result of past transactions or circumstances.

Fixed Costs: Costs that are legally or contractually mandated such as retirement, FICA/Social Security, insurance, debt service costs or interest on loans.

Float: The difference between the bank balance for a local government’s account and its book balance at the end of the day. The primary factor creating float is clearing time on checks and deposits. Delays in receiving deposit and withdrawal information also influence float.

Full Faith and Credit: A pledge of the general taxing powers for the payment of governmental obligations. Bonds carrying such pledges are usually referred to as general obligation or full faith and credit bonds.

Fund: An accounting entity with a self-balancing set of accounts that are segregated for the purpose of carrying on identified activities or attaining certain objectives in accordance with specific regulations, restrictions, or limitations.

Fund Accounting: Organizing financial records into multiple, segregated locations for money. A fund is a distinct entity within the municipal government in which financial resources and activity (assets, liabilities, fund balances, revenues, and expenditures) are accounted for independently in accordance with specific regulations, restrictions or limitations. Examples of funds include the general fund and enterprise funds. Communities whose accounting records are organized according to the Uniform Municipal Accounting System (UMAS) use multiple funds.

GASB 34: A major pronouncement of the Governmental Accounting Standards Board that establishes new criteria on the form and content of governmental financial statements. GASB 34 requires a report on overall financial health, not just on individual funds. It requires more complete information on the cost of delivering value estimates on public infrastructure assets, such as bridges, road, sewers, etc. It also requires the presentation of a narrative statement the government's financial performance, trends and prospects for the future.

GASB 45: This is another Governmental Accounting Standards Board major pronouncement that each public entity account for and report other postemployment benefits in its accounting statements. Through actuarial analysis, municipalities must identify the true costs of the OPEB earned by employees over their estimated years of actual service.

General Fund: The fund used to account for most financial resources and activities governed by the normal appropriation process.

General Obligation Bonds: Bonds issued by a municipality for purposes allowed by statute that are backed by the full faith and credit of its taxing authority.

Governing Body: A board, committee, commission, or other executive or policymaking bodyof a municipality or school district.

Indirect Cost: Costs of a service not reflected in the operating budget of the entity providing the service. An example of an indirect cost of providing water service would be the value of time spent by non-water department employees processing water bills. A determination of these costs is necessary to analyze the total cost of service delivery. The matter of indirect costs arises most often in the context of enterprise funds.

Interest: Compensation paid or to be paid for the use of money, including amounts payable at periodic intervals or discounted at the time a loan is made. In the case of municipal bonds, interest payments accrue on a day-to-day basis, but are paid every six months.

Interest Rate: The interest payable, expressed as a percentage of the principal available for use during a specified period of time. It is always expressed in annual terms.

Investments: Securities and real estate held for the production of income in the form of interest, dividends, rentals or lease payments. The term does not include fixed assets used in governmental operations.

Line Item Budget: A budget that separates spending into categories, or greater detail, such as supplies, equipment, maintenance, or salaries, as opposed to a program budget.

Local Aid: Revenue allocated by the state or counties to municipalities and school districts.

Maturity Date: The date that the principal of a bond becomes due and payable in full.

Municipal(s): (As used in the bond trade) "Municipal" refers to any state or subordinate governmental unit. "Municipals" (i.e., municipal bonds) include not only the bonds of all political subdivisions, such as cities, towns, school districts, special districts, counties but also bonds of the state and agencies of the state.

Note: A short-term loan, typically with a maturity date of a year or less.

Objects of Expenditures: A classification of expenditures that is used for coding any department disbursement, such as “personal services,” “expenses,” or “capital outlay.”

Official Statement: A document prepared for potential investors that contains information about a prospective bond or note issue and the issuer. The official statement is typically published with the notice of sale. It is sometimes called an offering circular or prospectus.

Operating Budget: A plan of proposed expenditures for personnel, supplies, and other expenses for the coming fiscal year.

Overlapping Debt: A community's proportionate share of the debt incurred by an overlapping government entity, such as a regional school district, regional transit authority, etc.

Performance Budget: A budget that stresses output both in terms of economy and efficiency.

Principal: The face amount of a bond, exclusive of accrued interest.

Program: A combination of activities to accomplish an end.

Program Budget: A budget that relates expenditures to the programs they fund. The emphasis of a program budget is on output.

Purchased Services: The cost of services that are provided by a vendor.

Refunding of Debt: Transaction where one bond issue is redeemed and replaced by a new bond issue under conditions generally more favorable to the issuer.

Reserve Fund: An amount set aside annually within the budget of a town to provide a funding source for extraordinary or unforeseen expenditures.

Revaluation: The assessors of each community are responsible for developing a reasonable and realistic program to achieve the fair cash valuation of property in accordance with constitutional and statutory requirements. The nature and extent of that program will depend on the assessors’ analysis and consideration of many factors, including, but not limited to, the status of the existing valuation system, the results of an in-depth sales ratio study, and the accuracy of existing property record information.

Revenue Anticipation Note (RAN): A short-term loan issued to be paid off by revenues, such as tax collections and state aid. RANs are full faith and credit obligations.

Revenue Bond: A bond payable from and secured solely by specific revenues and thereby not a full faith and credit obligation.

Revolving Fund: Allows a community to raise revenues from a specific service and use those revenues without appropriation to support the service.

Sale of Real Estate Fund: A fund established to account for the proceeds of the sale of municipal real estate other than proceeds acquired through tax title foreclosure.

Stabilization Fund: A fund designed to accumulate amounts for capital and other future spending purposes, although it may be appropriated for any lawful purpose.

Surplus Revenue: The amount by which cash, accounts receivable, and other assets exceed liabilities and reserves.

Tax Rate: The amount of property tax stated in terms of a unit of the municipal tax base; for example, $14.80 per $1,000 of assessed valuation of taxable real and personal property.

Tax Title Foreclosure: The procedure initiated by a municipality to obtain legal title to real property already in tax title and on which property taxes are overdue.

Trust Fund: In general, a fund for money donated or transferred to a municipality with specific instructions on its use. As custodian of trust funds, the treasurer invests and expends such funds as stipulated by trust agreements, as directed by the commissioners of trust funds or by the community's legislative body. Both principal and interest may be used if the trust is established as an expendable trust. For nonexpendable trust funds, only interest (not principal) may be expended as directed.

Uncollected Funds: Recently deposited checks included in an account's balance but drawn on other banks and not yet credited by the Federal Reserve Bank or local clearinghouse to the bank cashing the checks. (These funds may not be loaned or used as part of the bank's reserves and they are not available for disbursement.)

Undesignated Fund Balance: Monies in the various government funds as of the end of the fiscal year that are neither encumbered nor reserved, and are therefore available for expenditure once certified as part of free cash.

Unreserved Fund Balance (Surplus Revenue Account): The amount by which cash, accounts receivable, and other assets exceed liabilities and restricted reserves. It is akin to a "stockholders' equity" account on a corporate balance sheet. It is not, however, available for appropriation in full because a portion of the assets listed as "accounts receivable" may be taxes receivable and uncollected. (See Free Cash)

Valuation (100 Percent): The legal requirement that a community's assessed value on property must reflect its market, or full and fair cash value.

Village of Lemont

FY 2025 Budget

Presented on March 18, 2024

Budget Approach

Based on Strategic Priorities:

- ❖ Financially strong community
- ❖ Cost efficient operations
- ❖ Stable, well managed organization
- ❖ Stable, growing business environment

Objectives:

- Efficient use of municipal resources while maintaining service levels
- Invest in capital improvement plan – infrastructure, capital equipment, facilities
- Recruit and retain workforce

Challenges:

- Uncertainty of US economic growth
- State Legislative actions – grocery sales tax, PPRT, enrich Police Pension Tier 2 benefit
- Renewing Labor agreements (Patrol/Sergeants expiring 2024)
- EAV decline (anomaly) – short term effect on TIF revenue
- Legacy project costs – McCarthy Bike Path (IDOT billing delays)
- Unfunded mandates – lead pipe replacement, body cameras
- Unexpected capital expenditures – aging infrastructure

Look Back & Ahead

Year in Review:

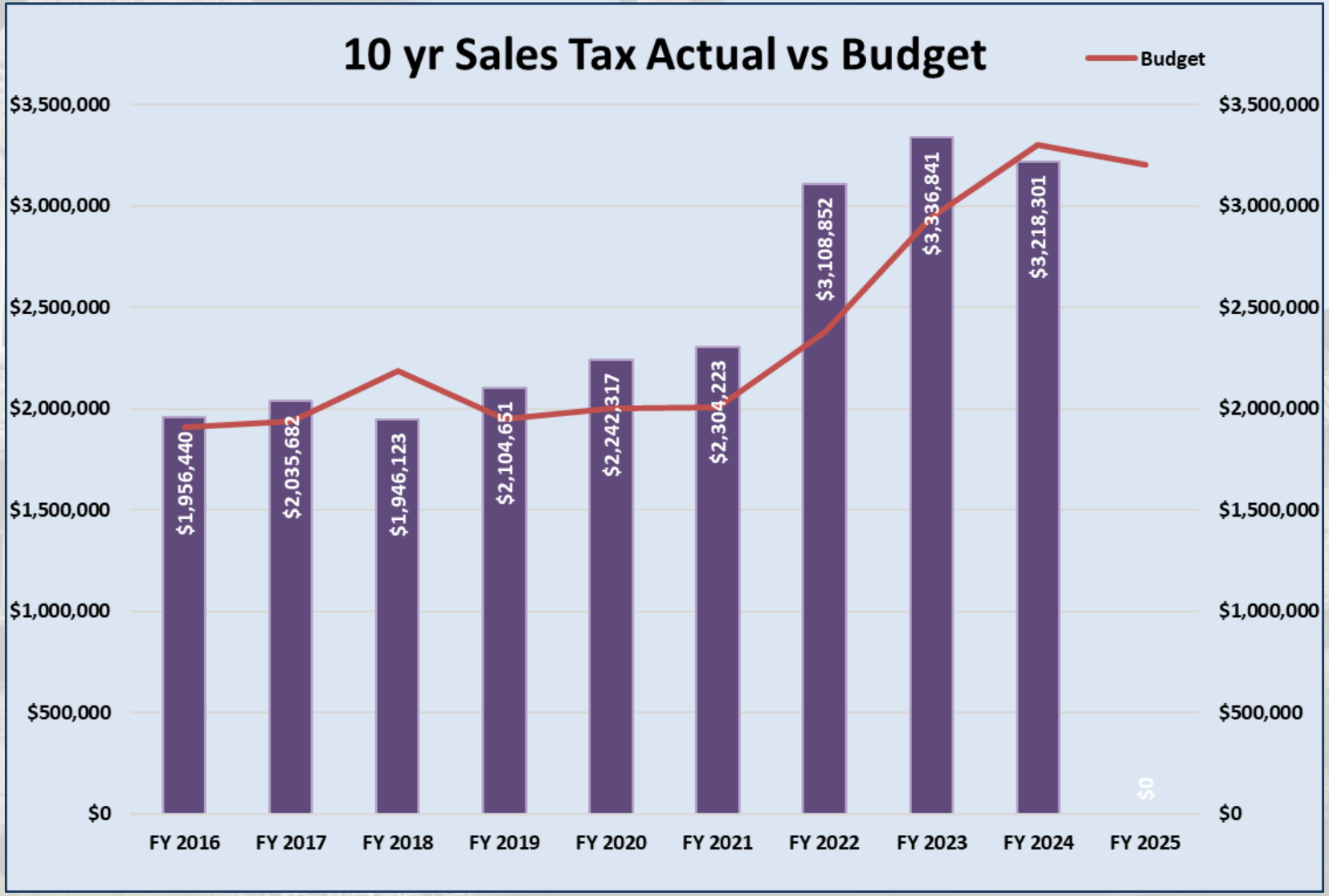
- Approved $0.03/gallon municipal motor fuel tax – 3 fueling stations fully operational; 1 more in Spring 2024
- New water/sewer rate structure and rates implemented February 1, 2024
- Fully Implemented online purchase of permits, business licenses and resident parking hangtags
- Continued implementation of GIS software – boundary/zoning updated, effective July 1, 2023
- Community Events – huge success with Holiday lights, Ice Fest, Car shows, St. Pat's Parade

Year Ahead:

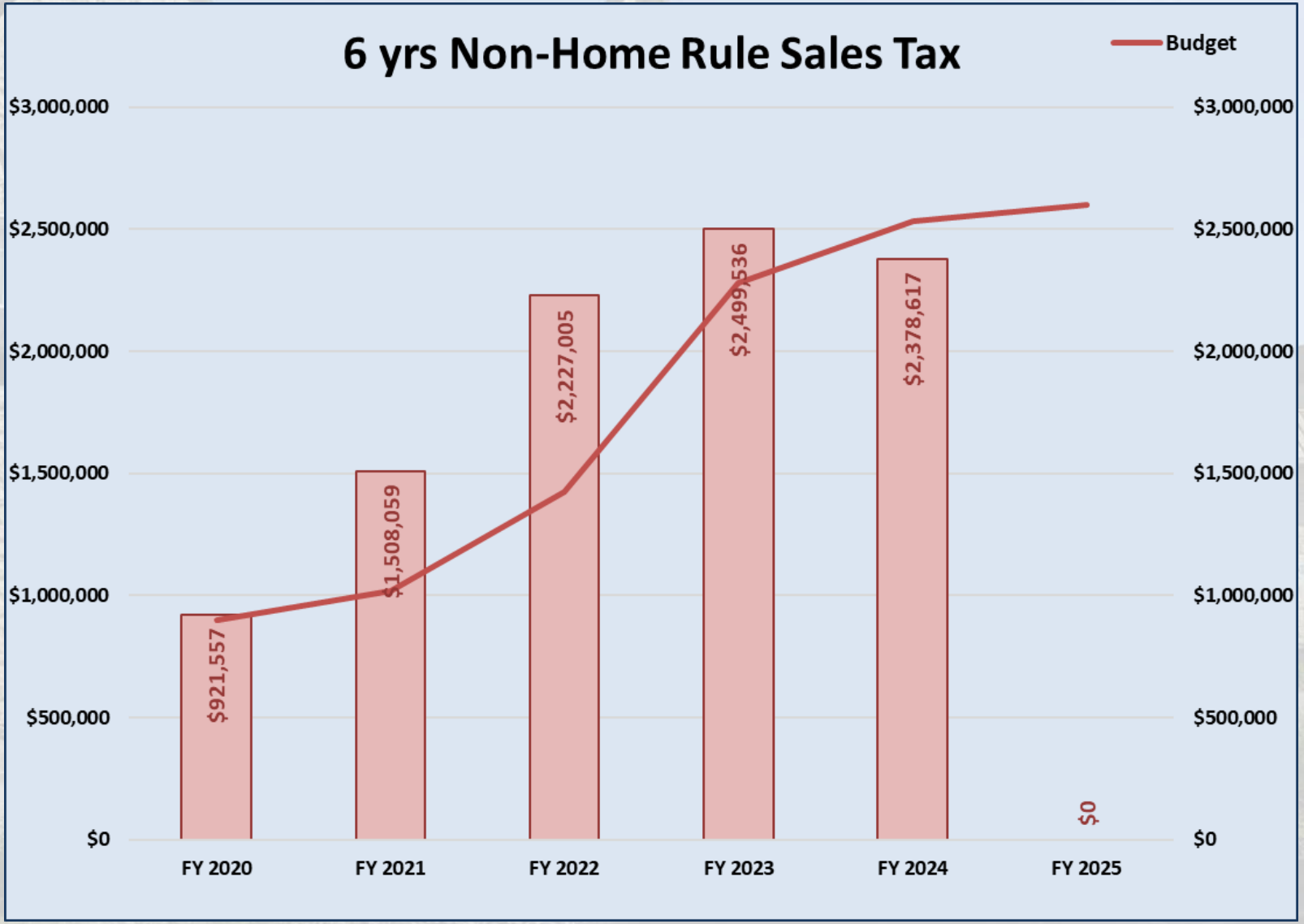
- Potential reduction in sales tax revenue – 1% grocery tax eliminated by State
- Body Cameras – for each patrol officer before FY2025 (grants received)
- Continued investment in infrastructure – roads, watermain, salt storage, downtown amenities – park, underground utility, ADA ramp and bridge
- Lead Pipe Replacement program – Complete inventory in FY24/25; application for IEPA loan and capital expenditure in FY26 and beyond
- Implementation of online liquor license and special event application and payment
- Contingency Planning for Governor's proposed cuts affecting Municipal budgets



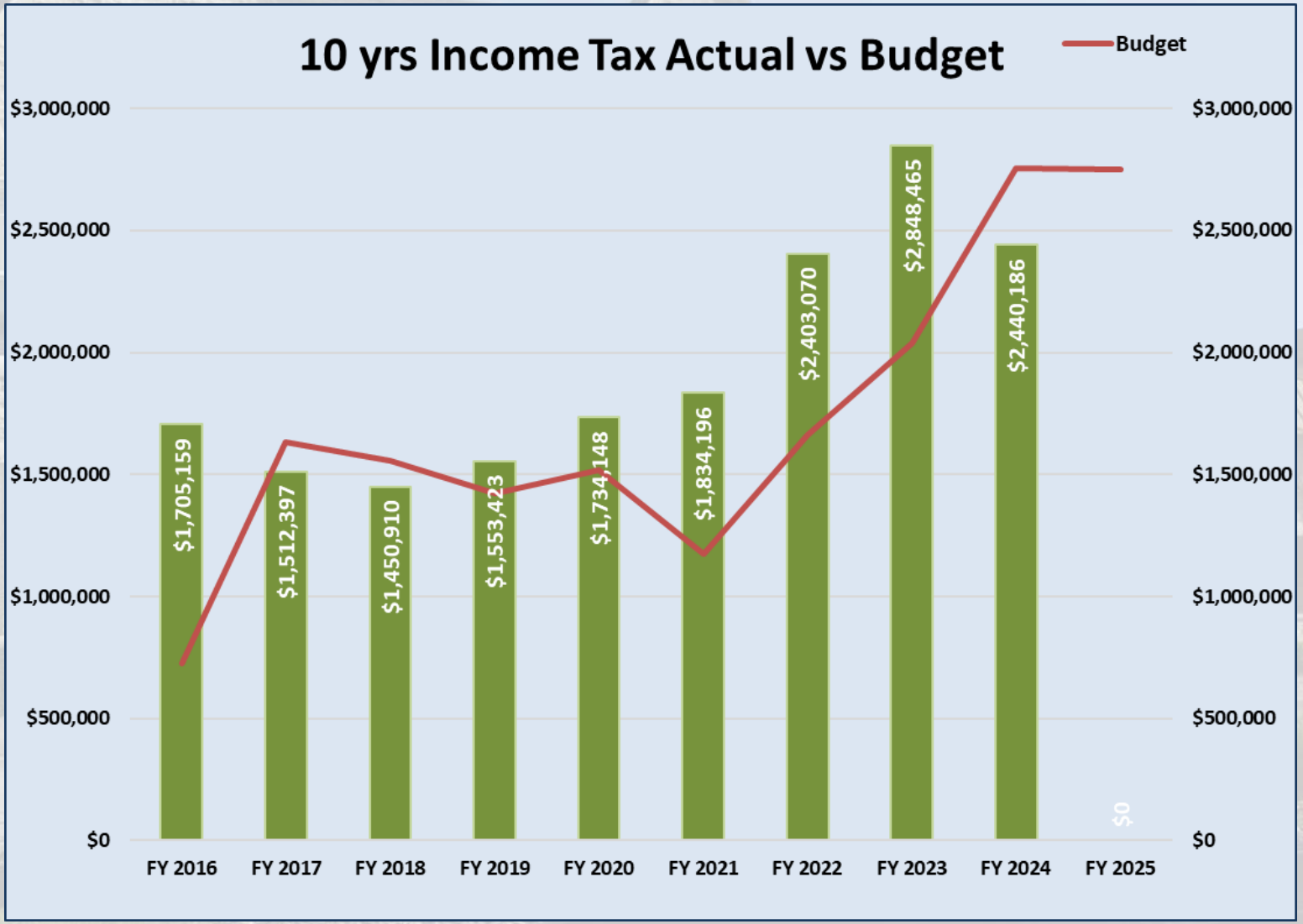
10 yr Sales Tax History



10 yr Non-Home Rule Sales Tax History



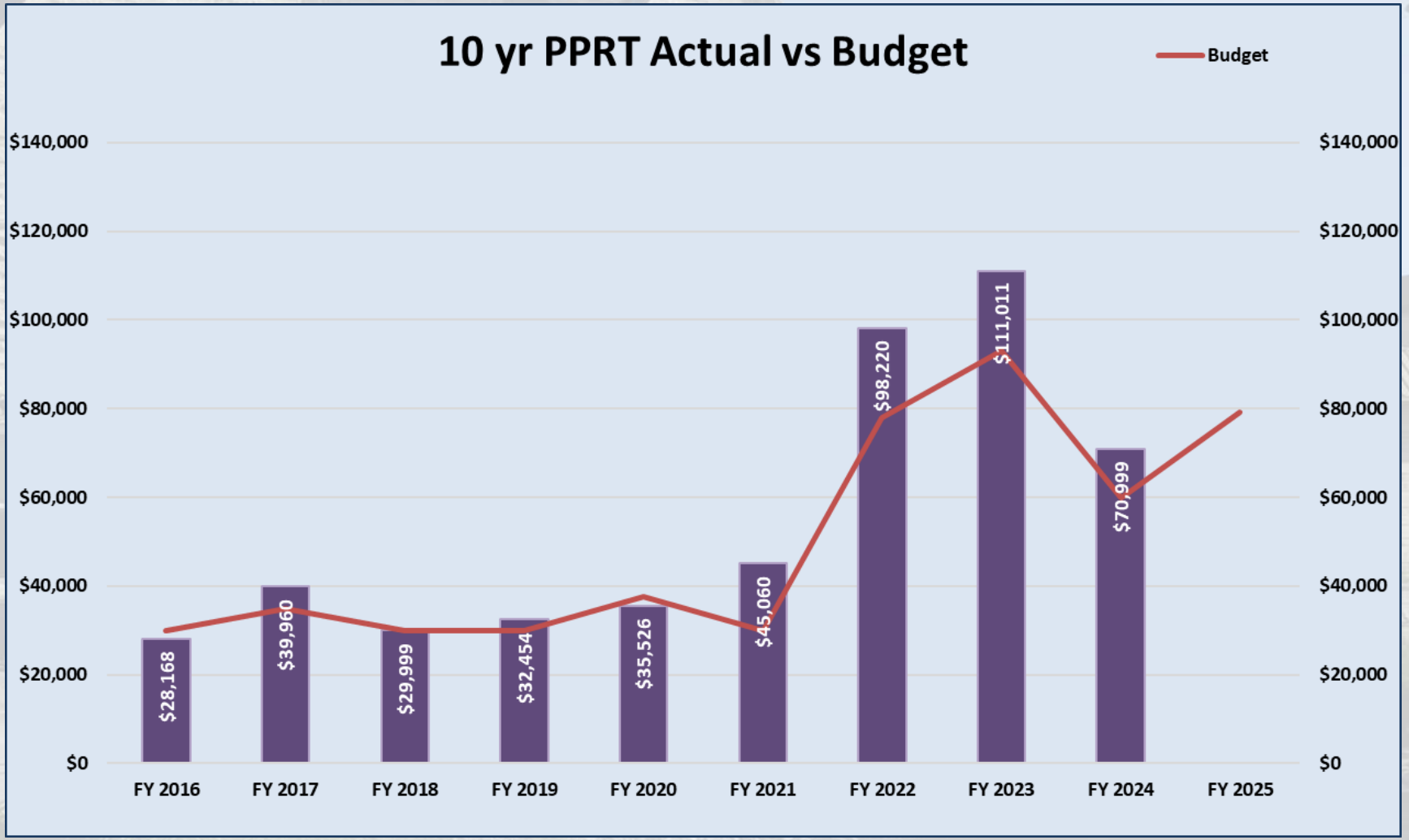
10 yr Income Tax History



10 yr Video Gaming Tax History



10 yr PPRT History



Fund Balance

	Actual FY2022-23	Adopted FY2023-24	Amended FY2023-24	Proposed FY2024-25
General Fund	$ 10,002,077	$ 10,033,833	$ 9,243,235	$ 7,948,510
Working Cash Fund	815,763	815,763	815,763	815,763
Motor Fuel Tax Fund	1,298,650	844,080	475,541	185,313
Main/Archer TIF Fund	(350,247)	(350,248)	588,578	306,768
Canal TIF Fund	53,727	54,392	54,392	(1,044,753)
TOD TIF Fund	23,562	23,922	53,922	(96,553)
Gateway TIF Fund	36,599	93,197	645,941	792,059
I&M TIF Fund	(171,634)	(171,635)	(497,774)	(706,649)
Gateway Property Acq Fund	(1,024,991)	(1,024,991)	(1,024,991)	-
Infrastructure Fund	4,596,171	4,596,172	3,105,033	2,427,073
ARPA Fund	56,659	56,660	146,659	146,659
Property Maintenance Fund	997,116	847,116	2,047,116	2,547,116
Water and Sewer Fund	52,314,526	52,839,511	51,081,097	53,240,690
Parking Lot Fund	583,339	583,338	535,628	534,622

Revenue – All Funds

	Actual 2022-23	Adopted 2023-24	Amended 2023-24	Proposed 2024-25
General Fund	$16,892,109	$15,113,304	$17,108,551	$17,315,223
Debt Service Fund	829,319	970,305	970,305	958,514
Motor Fuel Tax Fund	924,726	1,176,600	1,595,600	1,070,646
Main/Archer TIF Fund	6,000	281,433	1,226,159	281,810
Canal TIF Fund	295,345	316,000	316,000	1,399,145
TOD TIF Fund	146,596	50,000	80,000	225,475
Gateway TIF Fund	518,414	400,000	952,744	500,000
I&M TIF Fund	34,191	946,140	970,000	818,875
Infrastructure Fund	2,766,722	2,540,215	4,102,638	3,070,460
ARPA Fund	245,395	1,794,500	1,884,500	1,098,900
Property Maintenance Fund	300,000	150,000	1,200,000	1,000,000
Water & Sewer Fund	9,656,586	8,924,000	10,157,430	9,347,150
Parking Lot Fund	38,727	77,711	77,711	38,506
Police Pension Fund	2,307,766	1,740,000	1,740,000	1,350,000
Revenue Totals	$34,961,896	$34,480,208	$42,381,638	$38,474,704

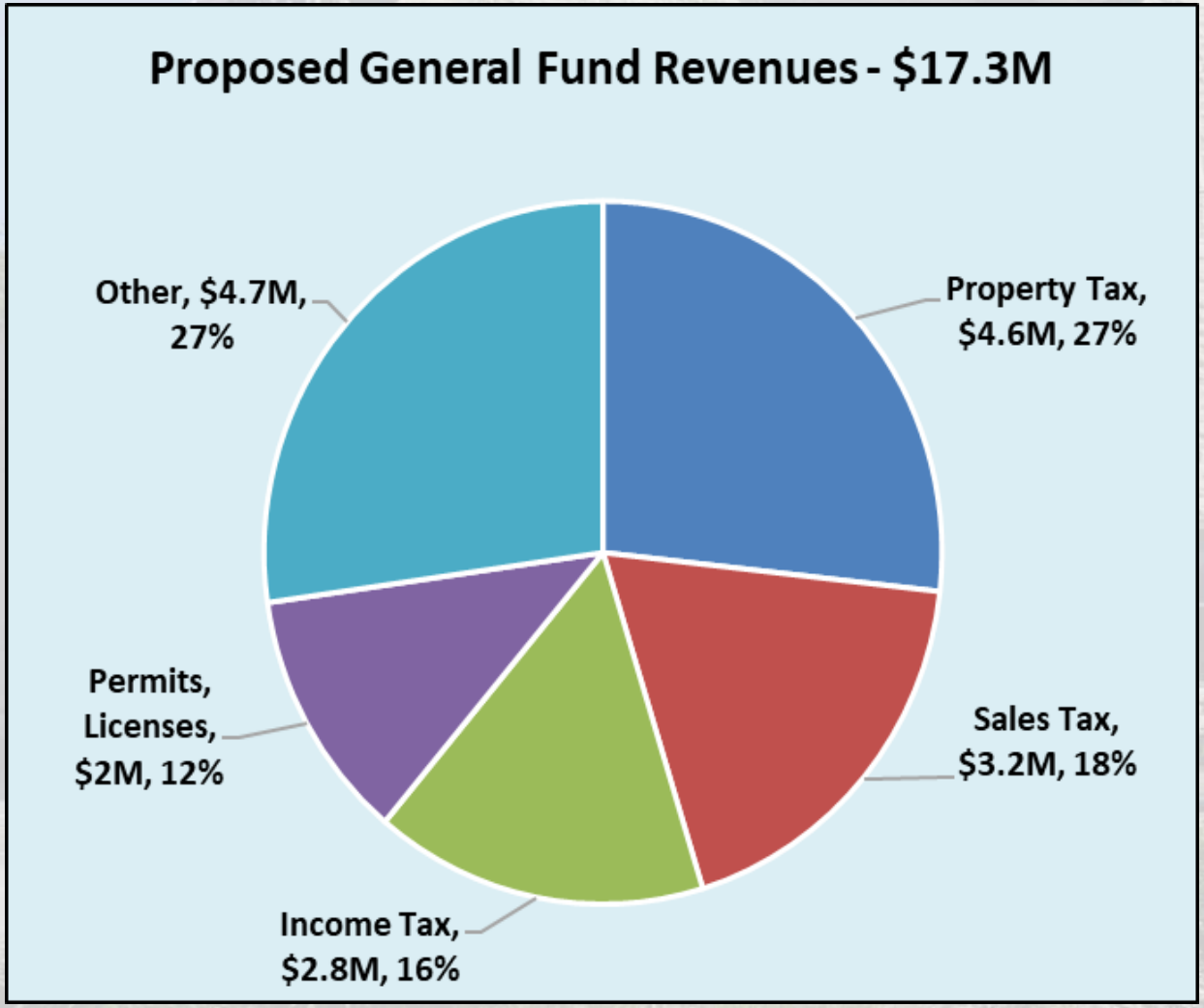
Expenditure – All Funds

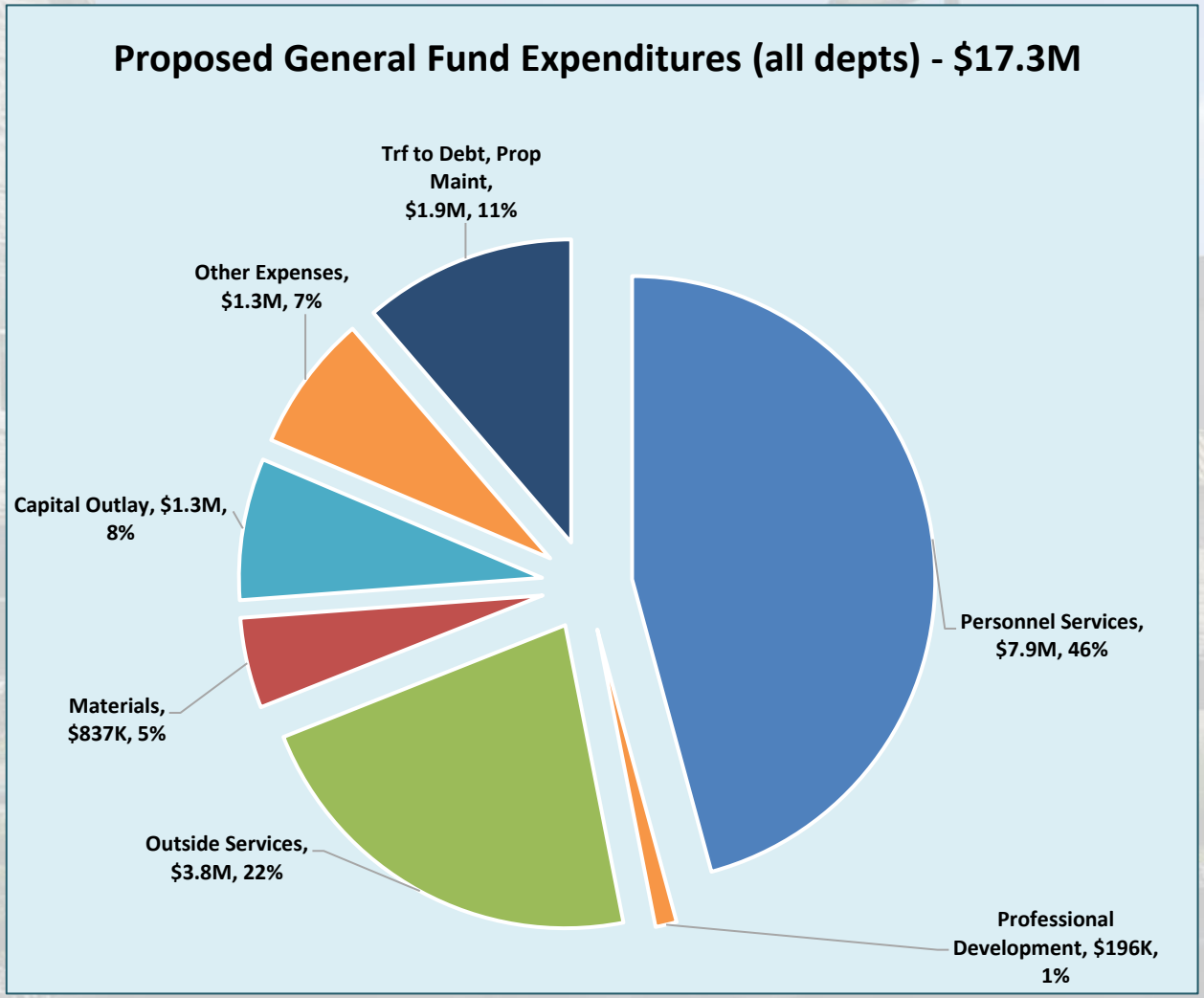
	Actual 2022-23	Adopted 2023-24	Amended 2023-24	Proposed 2024-2025
General Fund	$13,624,634	$15,113,304	$17,067,393	$17,315,223
Debt Service Fund	970,545	970,305	970,305	958,514
Motor Fuel Tax Fund	862,036	1,176,600	1,595,136	1,070,646
Main/Archer TIF Fund	330,415	281,433	287,333	281,810
Canal TIF Fund	335,479	315,335	315,335	1,399,145
TOD TIF Fund	103,301	49,640	49,640	225,475
Gateway TIF Fund	334,062	343,402	343,402	353,882
I&M TIF Fund	279,652	946,140	1,296,140	818,875
Infrastructure Fund	2,457,591	2,540,215	4,102,638	3,070,460
ARPA Fund	189,462	1,794,500	1,794,500	1,098,900
Property Maintenance	57,080	150,000	150,000	500,000
Water & Sewer Fund	6,323,697	8,201,255	10,157,430	7,187,557
Parking Lot Fund	77,699	77,711	77,711	38,506
Police Pension Fund	1,378,668	1,606,885	1,606,885	1,283,070
Expenditure Totals	$27,324,321	$33,566,725	$39,813,848	$35,602,063

Cash Balance (Feb)

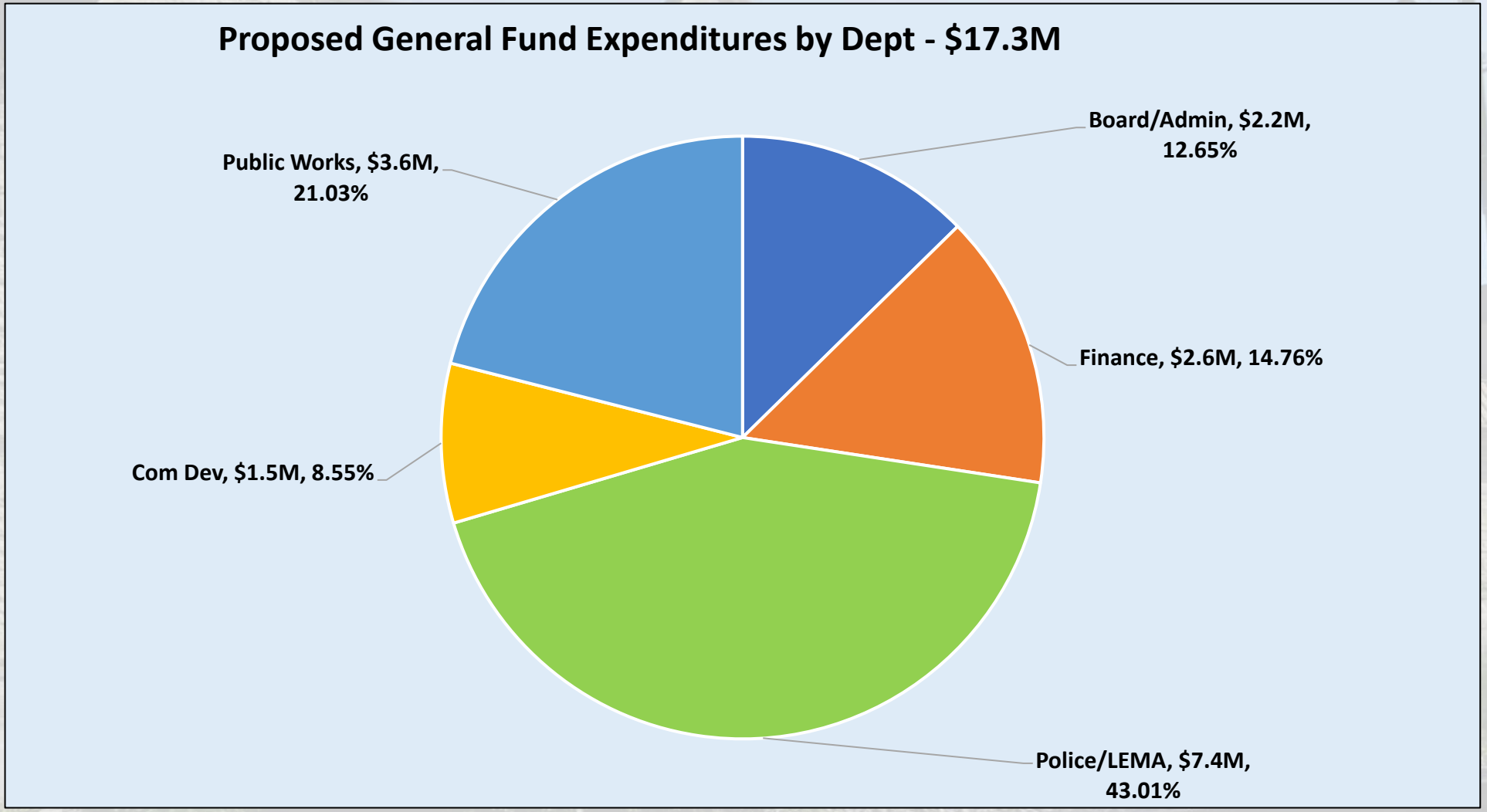
Cash & Investments by Fund				
	2024	2023	2022	2021
General Fund	9,750,751	6,635,736	5,794,159	5,119,329
Working Cash Fund	815,763	815,346	815,744	815,764
IMRF and Social Security Funds	-	-	-	(55,892)
Murderer & Violent Offender Fund	20	20	20	20
Motor Fuel Tax Fund	1,261,239	1,391,799	1,339,673	1,162,918
State Forfeiture Funds	159,603	158,839	154,526	154,035
Seized Fund	0	-	-	-
TIF Funds	927,051	(21,138)	322,929	(70,309)
Gateway Prop Acq Fund	-	1	1	1
Infrastructure Fund	4,503,705	5,038,780	2,924,441	1,170,569
ARPA Fund	2,129,054	2,094,496	1,138,733	-
Property Maintenance Fund	2,197,116	1,328,966	420,096	-
Water & Sewer Fund	8,714,556	10,555,347	12,200,035	7,712,991
Parking Lot Fund	157,845	197,363	221,012	114,565
Total	30,616,703	28,195,555	25,331,368	16,123,990

Proposed General Fund

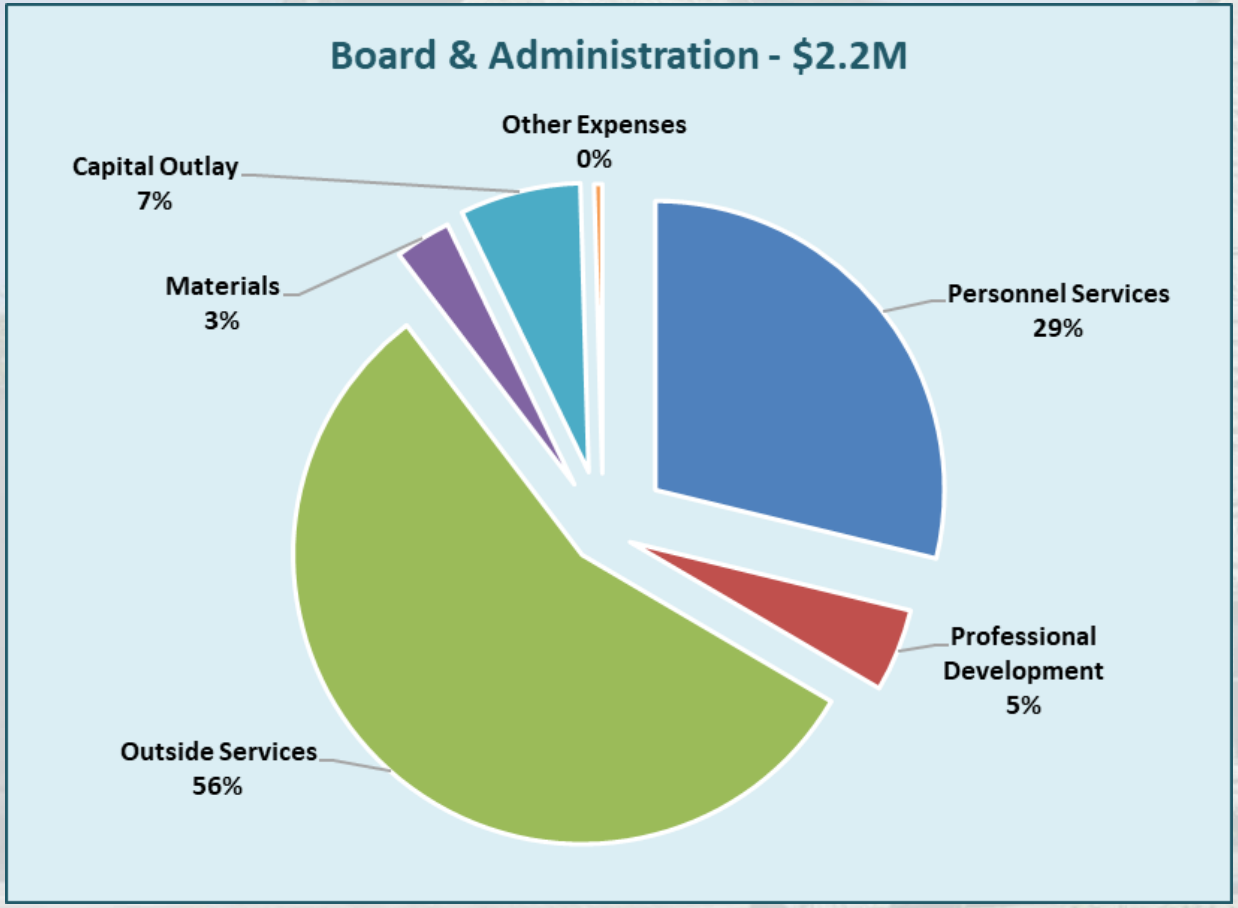


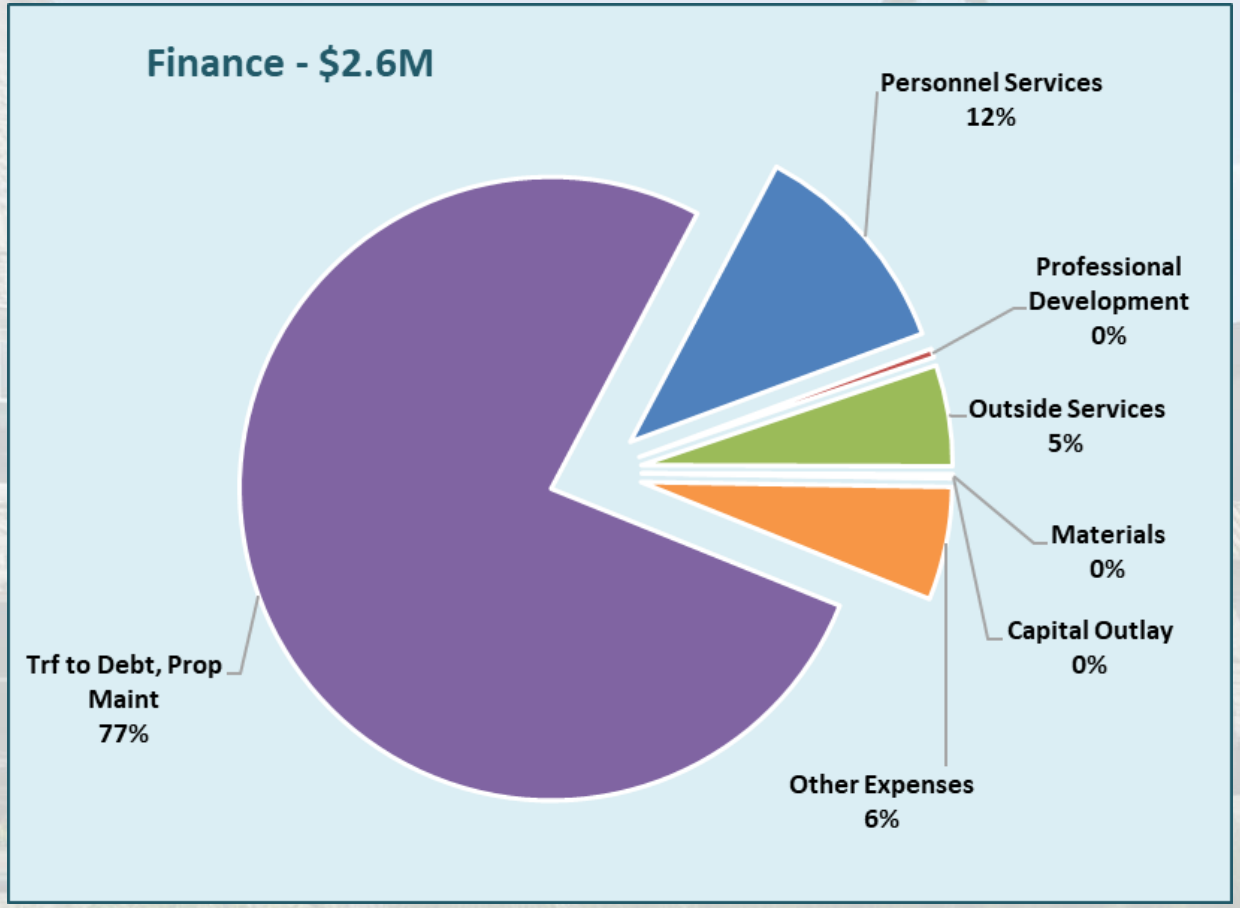


General Fund Expense by Function



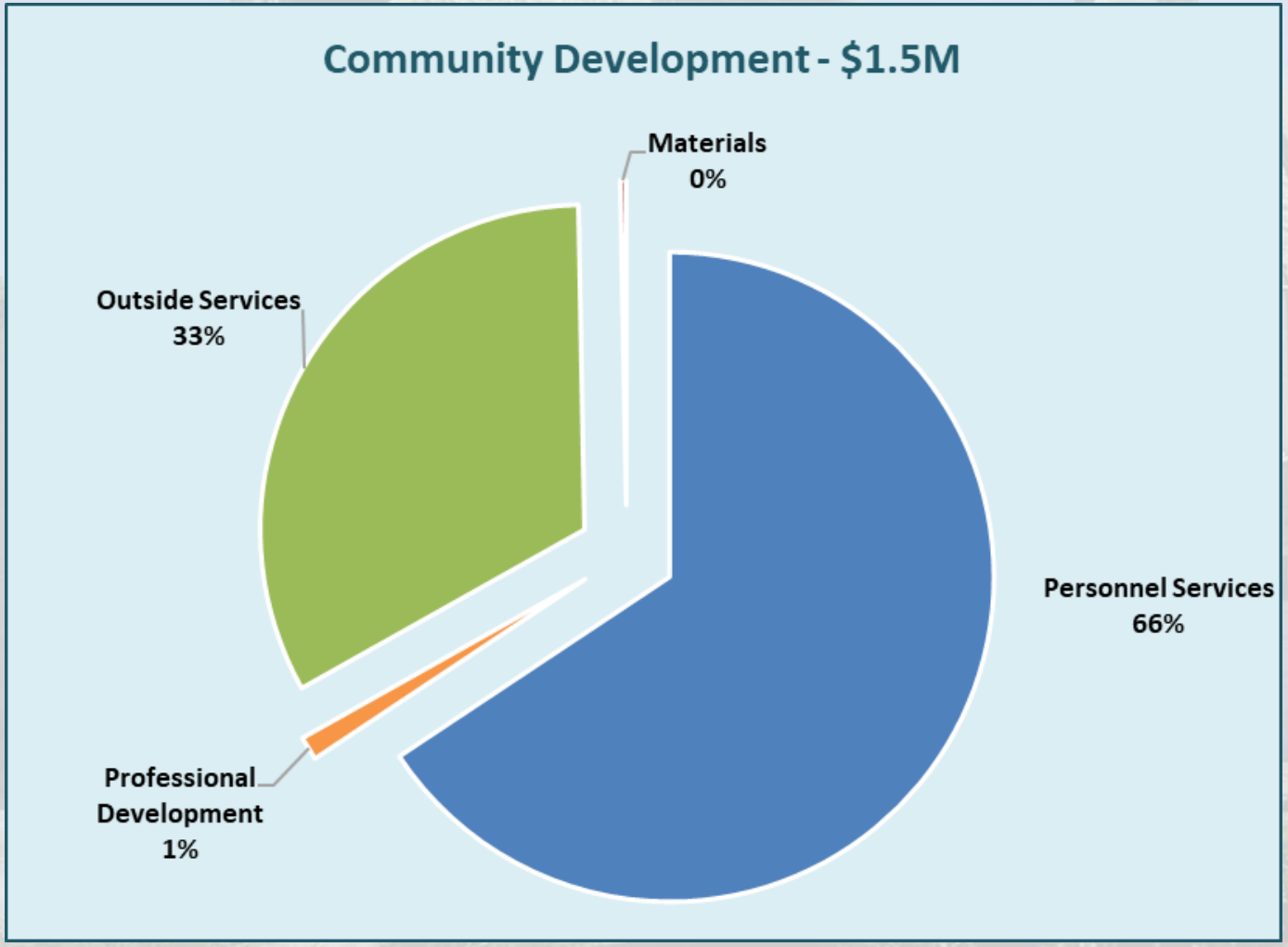
Board/Admin & Finance





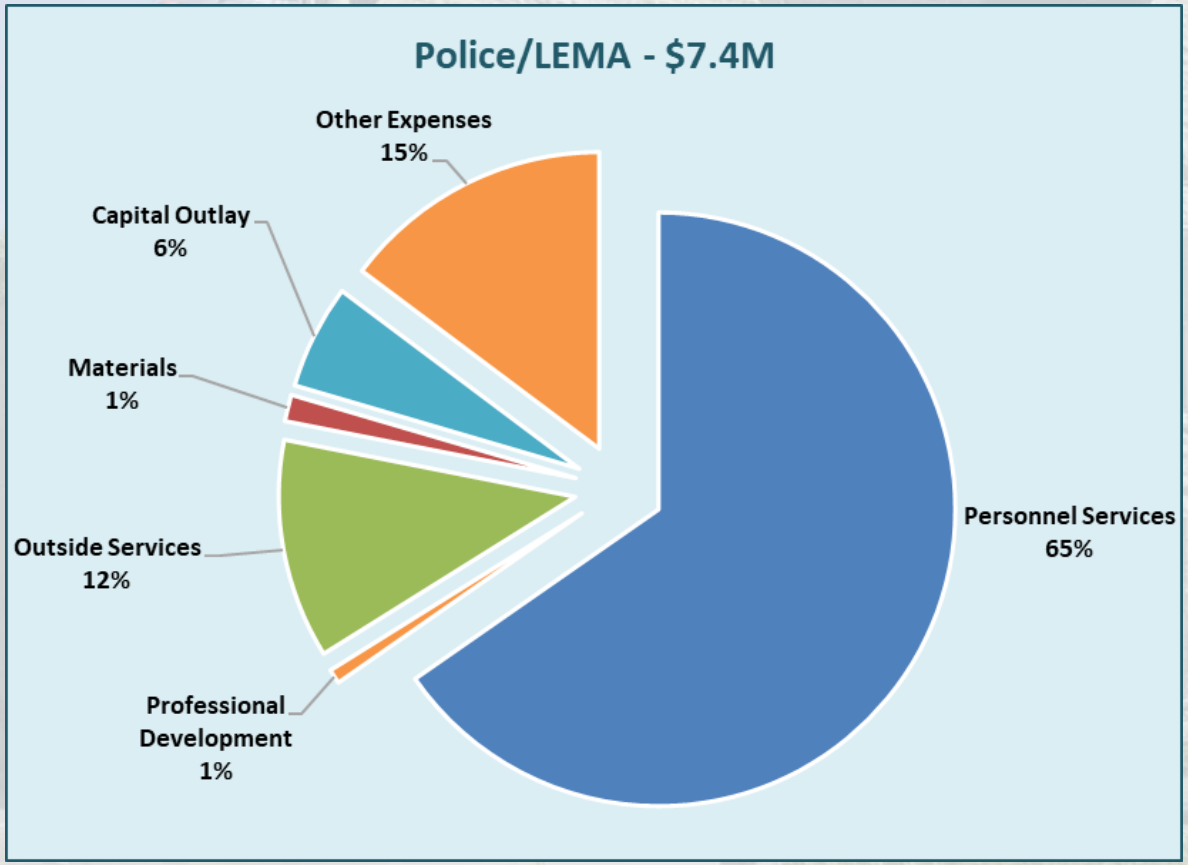
- Social Media & Events Consulting $33,000
- Strategic Planning Initiatives $20,000
- Advocacy Services $132,000
- Hanging flower baskets $2,800
- Downtown SSA/BDD Study $50,000
- Staff Leadership Training $16,000
- Hometown Holiday $25,000
- Holiday Lights $35,000
- Sales Tax Rebates $150,000
- Banking Fees $30,000
- Vehicle Sticker $27,000
- Transfer to Debt Service & Prop Maint Funds $2M

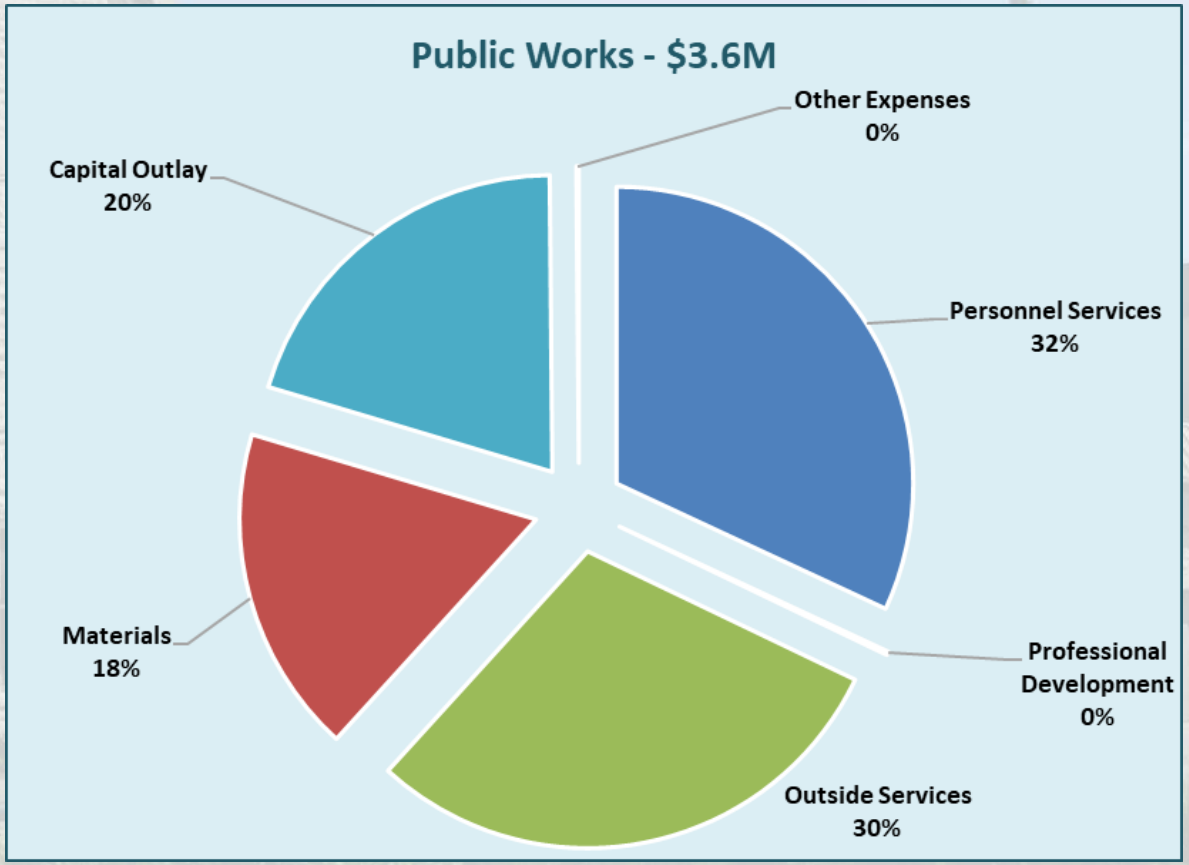
Community Development



- Business Grants $50,000
- Downtown Branding/Marketing $85,000
- Development Engineering $120,000
- Plan Review/Inspections $117,000
- Consultant Planner $60,000
- GIS $23,000

Police/LEMA & Public Works

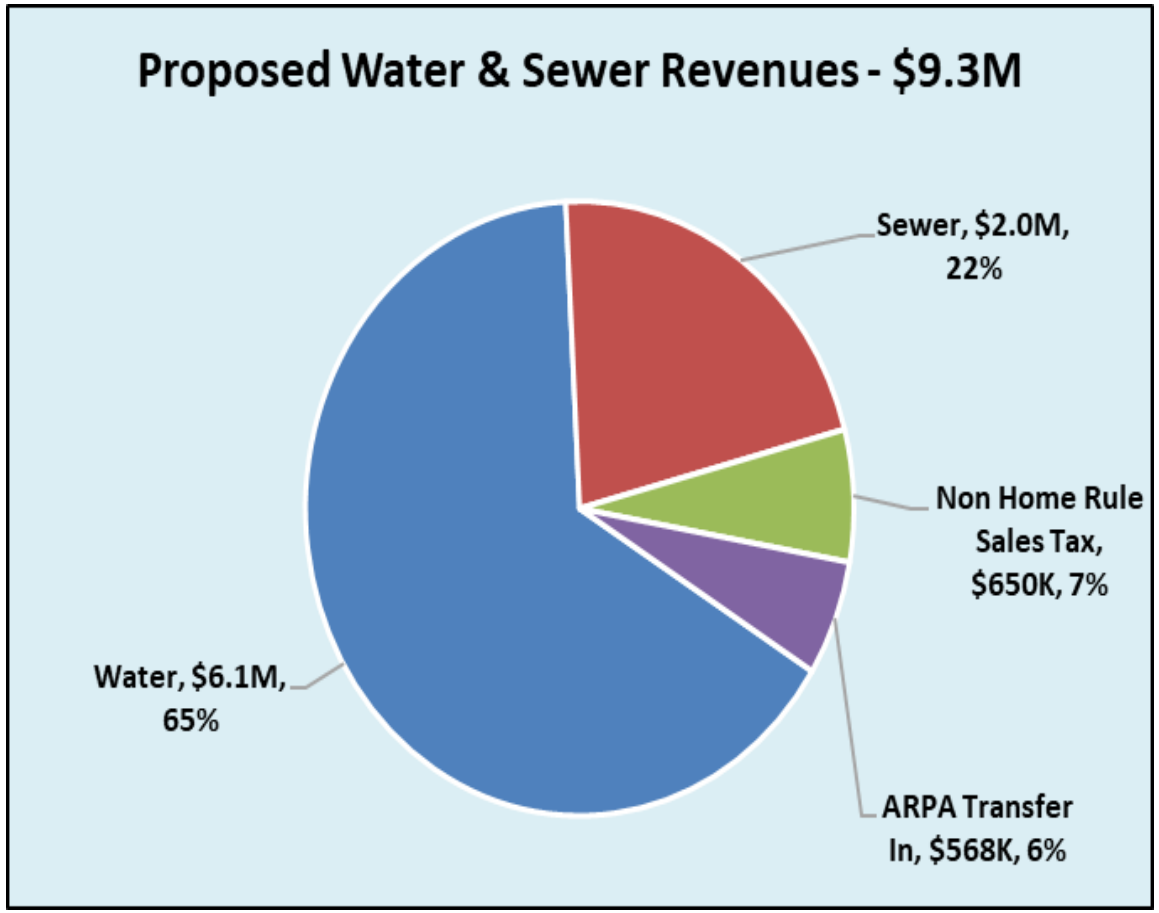


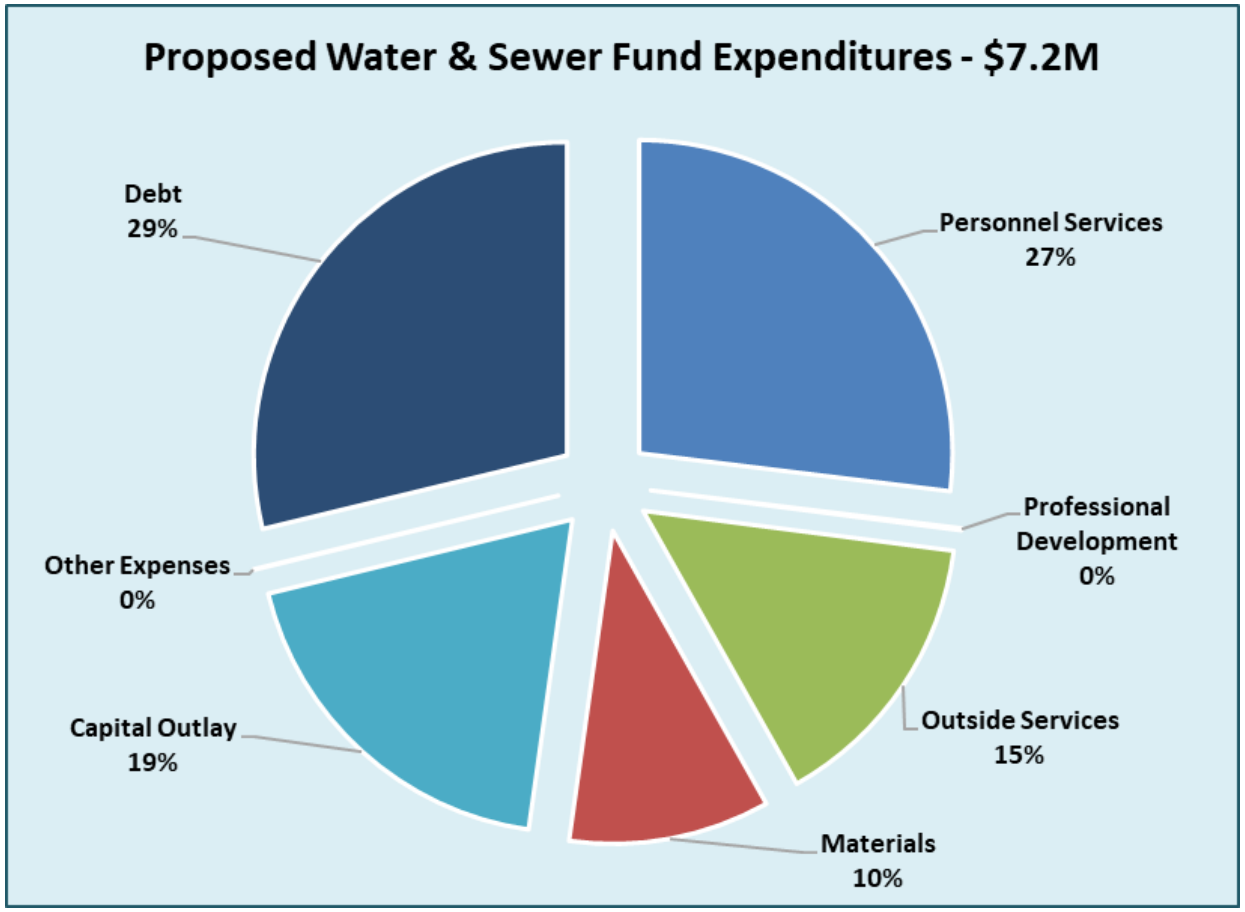


- Body Cameras $85,000
- Patrol & Admin vehicles $266,000
- In car cameras $14,500
- LEMA Light Unit $12,000
- Enhanced Notification $7,500

- Hazardous sidewalk repairs $244,000
- Detention pond maintenance $100,000
- Security cameras at PW bldg. $58,000

Proposed Water & Sewer Fund





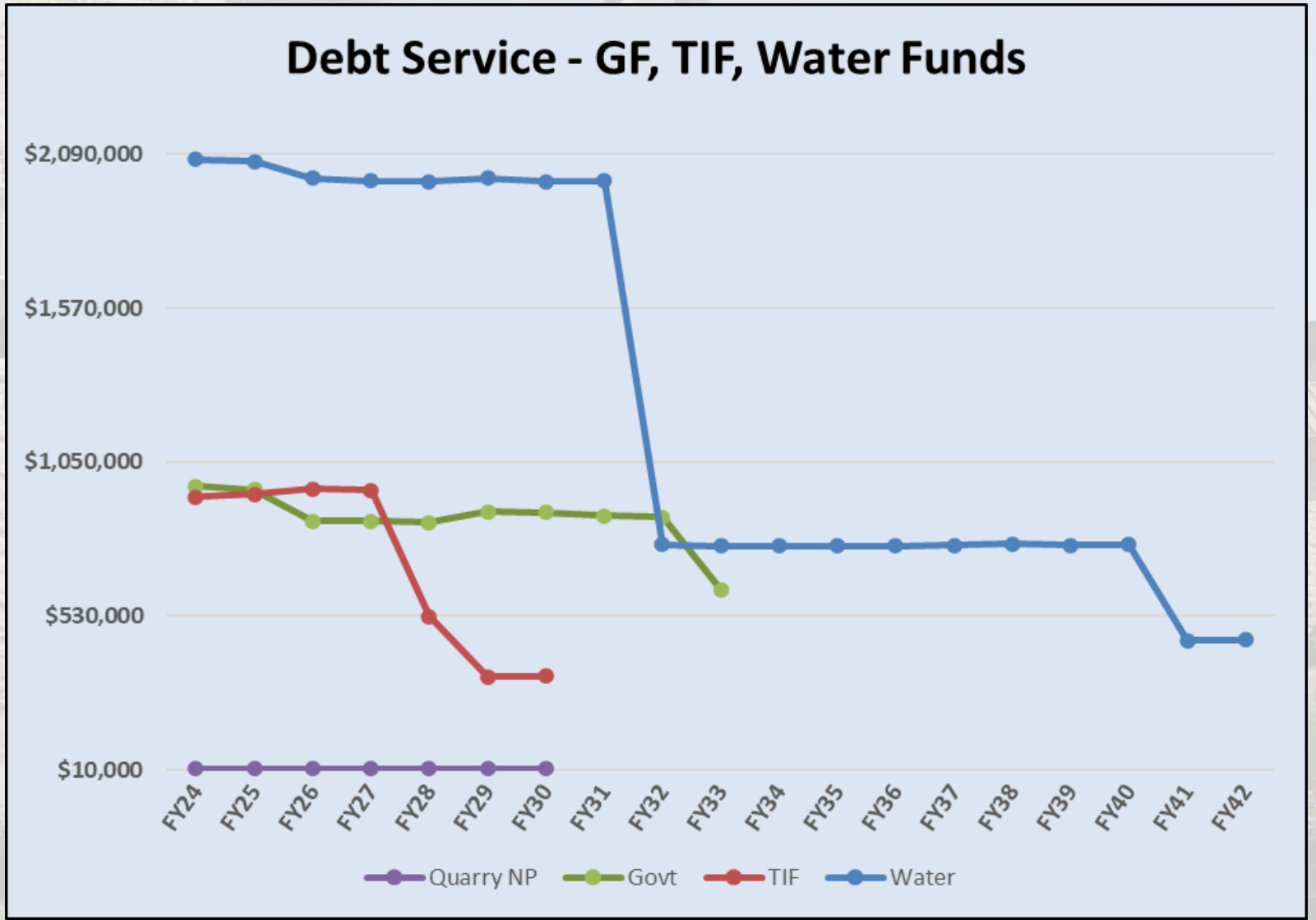
Potential State Budget Cuts - Contingency Plan

- Monitor Legislative Session through end of June
- Expenditure Reduction:
  - Short term - Reduce project scope or delay non-essential capital projects until make-up funding source identified
  - Medium to longer term – Continue to be cautious on staffing decisions and evaluate another retirement incentive program / other cost reductions
- Revenue makeup:
  - Consider new local revenue opportunities - Special Service Areas (SSA), Business Development Districts (BDD), in Downtown, Canal Bank Rd, State Street, etc. to supplement efforts for eligible costs in infrastructure, marketing, streetscape, snow removal, safety improvements, etc.
  - Financing Assistance: May need assistance for 100% grants that require up-front payment. Ex. Rail safety, Stephen Street Bike Bridge ($8M+)

PW Annex Site

Budgeted	**Spent to date**	
$574,000	$574,108	Land Acquisition (FY 23)
307,000	299,319	Access Road (FY23)
5,610,804	4,965,149	Elevated Water Tank (FY 23, FY 24)
460,095	342,798	Watermain/Sewer (FY 24)
69,000	626	Electrical Service (FY 24, FY25)
102,500		Storage Bins (FY 25)
112,000		Landscaping (FY 25)
$7,235,399	**$6,182,000**	

Debt Service



FY 26 – 29 Projects

Downtown Underground Utility - Stephen St Alley	Sidewalk at 127th east of Ashbury - Marble Landing
Bridge Repairs Old Lemont Road	Industrial Drive Rail Improvements
I&M Canal Restoration - Hydraulic Study - Section 219 Environmental Infrastructure	The Forge - resurfacing roads and all parking areas and parking lots
5th St Improvements	Bridge Repairs Ed Bossert Drive
Timberline Dr Bicycle/Pedestrian Improvements (Copper Ridge Dr north to New Ave)	**Illinois St ADA sidewalk improvement (State to Main) - Structural Wall Repair - Phase I Eng**
Freehauf Sidewalk Completion State Street to Hillview Drive	**Illinois St ADA sidewalk improvement (State to Main) - ADA Sidewalk - Phase I Eng**
McCarthy Rd Bicycle/Pedestrian Improvements Phase II (extend east to St. James)	**Kotlin - Watermain and Road - CDBG**
McCarthy Rd Bicycle/Pedestrian Improvements Phase III (east of Gleneagles to Bell Rd)	Bell Rd Water Main Extension
Lead Pipe Replacement Program	**Bluff Rd/Old Lemont Rd Improvements**
Annual Water Main Replacement Program - Construct & Construction Engineering	Bridge Repairs Stephen Street (portion over I&M Canal)
Parking Garage Structural Improvements	Metra Platform Crossing Improvements
Centennial Trail Loop (West of I-355)	**Illinois St ADA sidewalk improvement (State to Main) - Structural Wall Repair - Phase II Eng**
Bell Rd Bicycle/Pedestrian Improvements	**Illinois St ADA sidewalk improvement (State to Main) - ADA Sidewalk - Phase II Eng**
Downtown EV charging stations (2 each)	**Illinois St ADA sidewalk improvement (State to Main) - Structural Wall Repair - Phase III Eng**
Walker Road Extension & Railroad Crossing (Veenstra & Kimm)	**Illinois St ADA sidewalk improvement (State to Main) - ADA Sidewalk - Phase III Eng**
131st St & Derby Road/Pedestrian Improvements (131st from Derby to Bell Rd)	**Illinois St ADA sidewalk improvement (State to Main) - Structural Wall Repair - Construction**
Drainage Ditch Logan to Cass	**Illinois St ADA sidewalk improvement (State to Main) - ADA Sidewalk - Construction**

FY 26 – 29 Projects

McCarthy Rd Bicycle/Pedestrian Improvements Phase II (extend east to St. James)	Bridge Repairs Old Lemont Road
McCarthy Rd Bicycle/Pedestrian Improvements Phase III (east of Gleneagles to Bell Rd)	I&M Canal Restoration - Hydraulic Study - Section 219 Environmental Infrastructure
Bell Rd Bicycle/Pedestrian Improvements	Lead Pipe Replacement Program
Walker Road Extension & Railroad Crossing (Veenstra & Kimm)	Parking Garage Structural Improvements
131st St & Derby Road/Pedestrian Improvements (131st from Derby to Bell Rd)	Downtown EV charging stations (2 each)
Bluff Rd/Old Lemont Rd Improvements	Kotlin - Watermain and Road - CDBG
Illinois St ADA sidewalk improvement (State to Main) - Struct Wall Repair - Phase I Eng	
Illinois St ADA sidewalk improvement (State to Main) - ADA Sidewalk - Phase I Eng	
Illinois St ADA sidewalk improvement (State to Main) - Struct Wall Repair - Phase II Eng	
Illinois St ADA sidewalk improvement (State to Main) - ADA Sidewalk - Phase II Eng	
Illinois St ADA sidewalk improvement (State to Main) - Struct Wall Repair - Phase III Eng	
Illinois St ADA sidewalk improvement (State to Main) - ADA Sidewalk - Phase III Eng	
Illinois St ADA sidewalk improvement (State to Main) - Struct Wall Repair - Construction	
Illinois St ADA sidewalk improvement (State to Main) - ADA Sidewalk - Construction	

FY 25 Fee Ordinance

- Annual increase for Patrol Officer, LEMA, CSO at special events (non school)
  - Patrol Officer from $67.68/hr to $69.71/hr
  - CSO from $39.49/hr to $41.33/hr
  - LEMA from $21.52/hr to $22.28/hr

- Filming Fee – reimbursement for patrol officer, LEMA and CSO to be the same rate as for special events

- Stop work order – add late fees
- "Complex Residential" plan reviews – add new fee; $100
- Siding permit fee – increase from $75 to $125
- Sign permit fee – increase from $1.25/sq.ft to $2.50/sq.ft
- "Demolition permit" – add new fee; $250
- "Residential Remodels/Additions (under $10,000)" plumbing fee – add new $100
- Irrigation permit (75 heads or less) – increase from $60 to $85
- "Residential Remodels/Additions (under $10,000)" electrical fee – add new $100

Schedule of Authorized Positions, Ranges & Pay Plan

- No significant changes to authorized schedule of positions
- Recommend updating (broaden) the banding of ranges to get closer to traditional 50% spread with overall goal of collapsing grades over time
- Labor Agreements expiring April 30, 2024; placeholders included in FY 24-25 budget reflective of previous years. Salary adjustments for non-represented personnel (across-the-board + merit) similar to FY23-24
- Evaluate new structures for temporary, seasonal, and on-call work over coming year(s)
- Monitor State budget through end of June and other economic factors

Next Steps

February 26	Adopt Capital Improvement Plan
February 26	FY 25 Proposed Budget on Village website
March 11	1st Public Hearing – Budget
March 18	FY 25 Proposed Budget Discussion and Fee Ordinance
March 25	2nd Public Hearing and Adopt FY 25 Budget
March 29	File Budget Ordinances and post on Village website

418 Main Street | Lemont, IL 60439

TO: Village Board Committee of the Whole Meeting
FROM: Stacy Patrianakos, Administration
THROUGH:
SUBJECT: FY24-25 Schedule of Positions & Pay Plan
DATE: March 18, 2024

SUMMARY/BACKGROUND

It is an annual process to create a new budget and approve the non-union pay plan. The Village Administrator and Finance Director have submitted a budget for approval which includes funds allocated for pay increases for employees covered by the non-union pay plan. The non-union pay plan covers regular full-time and regular part-time employees. Regular employees means that an employee is scheduled to work a set number of hours your-round. In addition to regular employment, the Village employs people on paid-on-call, temporary and seasonal bases. In order to make it clear as to which provisions cover each group of non-union employees, three separate groups of pay ranges have been submitted for approval. One applies to regular full-time employees, another to regular part-time employees and a third to paid-on-call, temporary and seasonal employees. In the pay plan description, these same distinctions are made between the three groups of employees.

ANALYSIS

The non-union pay plan has a plan description which explains how the non-union pay plan functions. It also contains three separate charts with pay ranges for the three groups of employees already identified. Pay ranges were increased at the midpoint of the range by 3% generally. By raising the pay ranges, it will allow pay rates to remain competitive with the market. It is proposed that regular full-time and regular part-time employees receive a 3% across-the-board pay increase effective May 1, 2024. Paid-on-call, temporary and seasonal employees will receive a 3% across-the-board pay increases on May 1, 2024. In addition to the across-the-board pay increases to be received on May 1, 2024, non-union regular employees will be eligible for a merit increase of 0-2% on their anniversary date based on performance. Paid-on-call, temporary and seasonal employees do not receive annual evaluations are not eligible for a merit pay increase. MAP union employees receive a step or longevity pay increase on their anniversary in addition to the May 1, 2024, across-the-board pay increase, consistent with Village Policy Budget (if applicable).

Consistency with Village Policy
Budget (if applicable)

STAFF RECOMMENDATION

Staff recommends adoption of the non-union pay plan and list of authorized positions. The proposed pay increases are generally in line with what employees are receiving in comparable communities and the job market in general, according to survey data. The non-union pay increases have been costed out and incorporated into the budget calculations. The amount of the pay increase and rise in the midpoint of the pay ranges will assist the Village in attracting and retaining valued staff members during a period of low unemployment and increasing inflationary economic pressures.

BOARD ACTION REQUESTED

Approval by the Village Board of the non-union pay plan and list of authorized positions.

ATTACHMENTS

FY24-25 PayPlan Combined .pdf

Village of Lemont

FY 24-25 Position Listing

Full-Time

Department	Position	Apr-23 Authorized FY2023-24	Dec-23 Authorized FY2023-2024	Apr-24 Proposed FY2024-2025
Administration				
	Village Administrator	1	1	1
	Human Resource Manager	1	1	1
	Community Relations Manager/Executive Assistant	0	0	0
	Communications Manager	1	1	1
	Special Events and Digital Media Coordinator	1	0	0
	Administrative Coordinator/Deputy Clerk	1	0	0
	Deputy Clerk/Executive Assistant	0	1	1
		5	**4**	**4**
Community Development				
	Community Development Director	1	1	1
	Community Development Manager	0	0	0
	Building Commissioner	1	1	1
	Building Code Compliance Inspector	1	1	1
	Chief Building Official	0	0	0
	Plan Reviewer/Building Inspector	1	1	1
	Permit Tech	2	2	2
	Community Development Specialist	1	1	1
	Planner *	1	1	1
		8	**8**	**8**
Finance				
	Finance Director/Treasurer	1	1	1
	Accounting Manager	1	1	1
	Assistant Finance Director	0	0	0
	Finance/Management Analyst	1	0	0
	Accountant II**	1	1	1
	Utility Billing & Customer Service Supervisor	0	0	1
		4	**3**	**4**
Police				
	Chief of Police	1	1	1
	Commander	2	2	2
	Sergeants	4	4	4
	Police Officers**	18	20	20
	Community Service Officers	1	1	1
	Office Manager-Police Department	1	1	1
	Records Manager-Police Department	1	1	1
	Records Specialist-Police Department	1	1	1
	Public Safety Specialist (Enforcement)	1	1	1
	Public Safety Specialist (Systems)	1	0	0
		31	**32**	**32**
Public Works				
	Public Works Director	1	1	1
	Water/Sewer Superintendent	1	1	1
	Water Operator/Inspector	1	1	1
	Public Works Operations Superintendent	1	1	1
	Procurement and Budget Coordinator	1	1	0
	Management/Financial Analyst: PW	0	0	1
	Fleet Manager	1	1	1
	Mechanic	1	1	1
	Crew Leaders	3	3	3
	Maintenance Workers I & II**	12	12	12
	Water Billing Supervisor	1	1	0
	Administrative Assistant	1	1	1
		24	**24**	**23**
Total Full-Time Positions		**72**	**71**	**71**

*Consultant currently in role

**Open Jobs

Accountant II

Police Officer (1 open job)

Maintenance Worker (1 open job)

Village of Lemont

FY 24-25 Position Listing

Regular Part-time

Department	Position	Apr-23 Authorized	Dec-23 Authorized	Apr-24 Proposed
Administration	**Position**	**FY2023-24**	**FY2023-2024**	**FY2024-2025**
	Administrative Assistant/Customer Service	0	1	1
	Special Events Specialist	0	1	1
		0	2	**2**
Community Development				
	Records Clerk	0.5	0.5	0.5
				0.5
Finance				
	Customer Service/Front Desk Clerks	2	2	2
	Accountant	0	0	0
	Accounting Assistant	1	1	1
	Records Clerk	0.5	0.5	0.5
		3.5	3.5	**3.5**
Police				
	Police Officers**	11	9	9
	Accreditation Manager	0	0	0
	Crime Prevention Officer	0	0	0
	Records Clerk **	2	2	2
	Records Assistant	1	1	1
	Police Evidence Custodian	0	0	0
	LEMA Director	1	1	1
		15	13	**13**
Public Works				
	Meter Reader	1	1	1
		19.5	**19.5**	**20**

**Open Jobs
Records Clerk
PT Police Officers (6 open positions)

Village of Lemont

FY 24-25 Position Listing

Part-time, On-Call, Temporary, Seasonal

Department	Position	Apr-23 Authorized	Dec-24 Authorized	Apr-24 Proposed
Administration	**Position**	**FY2023-24**	**FY2023-2024**	**FY2024-2025**
	Events Coordinator	0	1	1
Community Development				
	Plumbing Inspectors	2	2	2
	Electrical Inspector**	1	1	1
Finance	None			
Police				
	Corssing Guards	3	3	3
	LEMA Deputy Director	1	1	1
	LEMA Workers	11	11	11
Public Works				
	Summer Workers	10	10	10
Open Position**				
Electrical Inspector				

FY24-25 Proposed Pay Plan

FY23-24 APPROVED

Village of Lemont

Full Time Positions	Annual Pay Ranges		Pay
Job Title	Minimum	Maximum	Grades
EXECUTIVE MANAGEMENT - GRADE 13-15			
Village Administrator	$129,999	$184,519	
Chief of Police	$109,199	$154,996	15
Finance Director	$109,199	$154,996	15
Public Works Director	$103,999	$147,615	14
Community Development Director	$103,999	$147,615	14
Police Commander	$98,799	$140,234	13
MANAGEMENT - GRADES 8-12			
Public Works Operations - Superintendent	$93,599	$132,854	12
Water Operations - Superintendent	$93,599	$132,854	12
Building Commissioner	$83,199	$118,092	11
Human Resources Manager	$77,999	$110,712	10
Communications Manager	$72,799	$103,331	9
Accounting Manager	$72,799	$103,331	9
Fleet Manager	$67,599	$95,950	8
Police Records Manager	$67,599	$95,950	8
Accountant II	$67,599	$95,950	8
TECHNICAL/SUPERVISORY - GRADES 6-7			
Public Works Crew Leader	$62,399	$88,569	7
Management/Financial Analyst	$62,399	$88,569	7
Plan Reviewer/Building Inspector	$61,298	$87,006	7
Police Office Manager	$57,199	$81,188	6
Public Works Procurement/Budget Coordinator	$57,199	$81,188	6
Water Operator/Inspector	$57,199	$81,188	6
Mechanic	$57,199	$81,188	6
Building Code Compliance Inspector	$57,199	$81,188	6
ADMIN. SUPPORT/FRONT LINE STAFF - GRADES 1-5			
Public Safety Specialist (Enforcement & Systems)	$51,999	$73,807	5
Special Events & Digital Media Coordinator	$51,999	$73,807	5
Maintenance Worker II (Public Works)	$51,999	$73,807	5
Water Billing Supervisor	$51,999	$73,807	5
Police Records Specialist	$46,800	$66,427	4
Community Development Specialist	$46,800	$66,427	4
Administrative Assistant - Public Works	$46,800	$66,427	4
Maintenance Worker I (Public Works)	$46,800	$66,427	4
Building Permit Technician (Community Dev.)	$41,600	$59,047	3
Police Community Service Officer	$41,600	$59,047	3
No one in range	$36,400	$51,665	2
No one in range	$31,199	$44,284	1

FY24-25 PROPOSED

Village of Lemont

Full Time Positions	Annual Pay Ranges		Pay
Job Title	Minimum	Maximum	Grades
EXECUTIVE MANAGEMENT - GRADE 13-15			
Village Administrator	$132,011	$191,943	
Chief of Police	$110,889	$161,232	15
Finance Director	$110,889	$161,323	15
Public Works Director	$105,609	$153,554	14
Community Development Director	$105,609	$153,554	14
Police Commander	$100,328	$145,876	13
MANAGEMENT - GRADES 8-12			
Public Works Operations - Superintendent	$95,048	$138,199	12
Water Operations - Superintendent	$93,371	$135,761	12
Building Commissioner	$84,487	$122,843	11
Human Resources Manager	$79,207	$115,166	10
Communications Manager	$73,926	$107,488	9
Accounting Manager	$73,926	$107,488	9
Fleet Manager	$68,646	$99,810	8
Police Records Manager	$68,646	$99,810	8
Accountant II	$68,646	$99,810	8
TECHNICAL/SUPERVISORY - GRADES 6-7			
Public Works Crew Leader	$63,365	$92,132	7
Management/Financial Analyst	$63,365	$92,132	7
Plan Reviewer/Building Inspector	$62,247	$90,506	7
Police Office Manager	$58,085	$84,454	6
Public Works Procurement/Budget Coordinator	$58,085	$84,454	6
Water Operator/Inspector	$58,085	$84,454	6
Mechanic	$58,085	$84,454	6
Building Code Compliance Inspector	$58,085	$84,454	6
ADMIN. SUPPORT/FRONT LINE STAFF - GRADES 1-5			
Public Safety Specialist (Enforcement & Systems)	$52,804	$76,777	5
Special Events & Digital Media Coordinator	$52,804	$76,777	5
Maintenance Worker II (Public Works)	$52,804	$76,777	5
Water Billing Supervisor	$52,804	$76,777	5
Police Records Specialist	$47,524	$69,099	4
Community Development Specialist	$47,524	$69,099	4
Administrative Assistant - Public Works	$47,524	$69,099	4
Maintenance Worker I (Public Works)	$47,524	$69,099	4
Building Permit Technician (Community Dev.)	$42,244	$61,422	3
Police Community Service Officer	$42,244	$61,422	3
No one in range	$36,963	$53,744	2
No one in range	$31,682	$46,066	1

Proposed 2023-2024 Pay Plan, Regular Part-Time

Part Time Positions (Regular)	Hourly Pay		Pay
Job Title	Minimum	Maximum	Grade
No one in range	$26.98	$35.12	PT8
Accounting Assistant (Payroll/AP/R)	$22.91	$32.71	PT7
Customer Service Rep.	$20.80	$29.52	PT6
Records Clerk	$18.72	$26.57	PT6
No one in the range	$18.72	$26.57	PT5
Records Assistant	$15.60	$22.14	PT4
Water Meter Reader	$15.60	$22.14	PT4
No one in range	$14.00	$15.30	PT3
No one in range	$14.00	$14.65	PT2
No one in range	$14.00	$14.14	PT1

Proposed 2024-2025 Pay Plan, Regular Part-Time

Village of Lemont

Part Time Positions (Regular)	Hourly Pay Ranges		Pay
Job Title	Minimum	Maximum	Grade
Part-Time LEMA Director	$27.46	$35.75	PT8
Accounting Assistant (Payroll/AP/R)	$23.32	$33.30	PT7
Customer Service Rep.	$21.17	$30.05	PT6
Records Clerk	$19.06	$27.05	PT6
No one in the range	$16.00	$27.05	PT5
Records Assistant	$16.00	$22.54	PT4
Water Meter Reader	$16.00	$22.54	PT4
No one in range	$15.00	$17.48	PT3
No one in range	$15.00	$17.48	PT2
No one in range	$15.00	$16.56	PT1

Proposed 2023-2024 Pay Plan (Paid-On Call, Seasonal, Temporary)

Part Time Positions (Paid On Call, Seasonal, Temp.)	Hourly Pay Ranges		Pay
Job Title	Minimum	Maximum	Grade
Plumbing Inspectors (** Per Inspection)	$33.09	$38.42	POC10
Electrical Inspectors (** Per Inspection)	$33.09	$38.42	POC10
Part-Time Patrol Police Officer	$30.54	$35.99	POC9
No one in Range	$26.98	$35.12	POC8
Part-Time LEMA Director	$22.91	$32.71	POC7
No one in range	$20.80	$29.52	POC6
No one in range	$18.72	$26.57	POC5
Part-Time LEMA Deputy Director	$15.60	$22.14	POC4
Part-Time Intern (Level 2)	$15.60	$22.14	POC4
Part-Time Intern (Level 1)	$14.00	$16.30	POC3
Part-Time LEMA Worker	$14.00	$16.30	POC3
Crossing Guard	$14.00	$16.30	POC3
Summer Laborer/Seasonal Worker	$14.00	$16.30	POC3
No one in range	$14.00	$15.65	POC2
No one in range	$14.00	$15.14	POC1
** Plumbing and Electrical Inspectors are paid per Inspection not per hour.			

Proposed 2024-2025 Pay Plan (Paid-On Call, Seasonal, Temporary)

Village of Lemont

Part Time Positions (Paid On Call, Seasonal, Temp.)	Hourly Pay Ranges		Pay
Job Title	Minimum	Maximum	Grade
Plumbing Inspectors (hourly rate)	$42.38	$61.62	POC10
Electrical Inspectors (hourly rate)	$42.38	$61.62	POC10
Part-Time Patrol Police Officer	$31.86	$37.00	POC9
No one in Range	$26.06	$35.00	POC8
No one in Range	$23.34	$33.94	POC7
No one in range	$21.12	$30.71	POC6
No one in range	$19.01	$27.64	POC5
Part-Time LEMA Deputy Director	$15.84	$23.03	POC4
Part-Time Intern (Level 2)	$15.84	$23.03	POC4
Part-Time Intern (Level 1)	$15.00	$17.48	POC3
Part-Time LEMA Worker	$15.00	$17.48	POC3
Crossing Guard	$15.00	$17.48	POC3
Summer Laborer/Seasonal Worker	$15.00	$17.48	POC3
No one in range	$15.00	$16.81	POC2
No one in range	$15.00	$16.56	POC1
Plumbing & Electrical Inspectors are paid hourly			