CITY OF LINCOLN
AIRPORT COMMITTEE
December 17, 2025

AS A COURTESY, PLEASE TURN OFF ALL CELL PHONES & ELECTRONIC DEVICES DURING THE MEETING

BOARD / COMMISSION / COMMITTEE

10:00 AM

Whitney Eklund, Mayor Pro Tem
Richard Pearl, Mayor

Bob Cooperrider, Member
Lesa McArdle, Member
Byron Maynard, Member

Staff Liaisons:
Sean Scully, City Manager
Matt Medill, Public Works Director
Scott Boynton, Public Works Maintenance Manager
Kristi McKenney, Deputy City Attorney

First Floor Community Meeting Room
City Hall
600 6th Street
Lincoln, CA 95648
OR
attend via Zoom
https://us06web.zoom.us/webinar/register/WN_9LDmkFcnTaanONADN6JUtw
or participate by calling US: +1(669) 900-6833
use ID#860 9801 3987 and *9 to raise your hand to speak

1. **CALL TO ORDER**

2. **ROLL CALL**

3. **PLEDGE OF ALLEGIANCE**

4. **CITIZENS ADDRESSING THE COMMITTEE (Within the subject matter jurisdiction of the Board / Commission / Committee)**

5. **APPROVAL OF MEETING MINUTES**

5.A Meeting Minutes of November 19, 2025. (Hope Ithurburn)

6. **STAFF UPDATES**

6.A Airport Financial Status Report and YTD Budget Report (Nita Wracker)

6.B Fuel Sales (Matt Medill)

6.C Operations Update (Matt Medill)

6.D U2 Statistic Installation Update (Matt Medill)

7. **NEW AND CONTINUING BUSINESS**

7.A Traffic Pattern Switch (Richard Pearl)

8. **NEXT REGULARLY SCHEDULED MEETING -** January 21, 2026 at 10:00am

9. **ADJOURNMENT**

NOTE: *Materials related to an item on this Agenda submitted to the Council/Redevelopment Successor Agency after distribution of the agenda packet are available for public inspection in the City Clerk's office at 600 Sixth Street, Lincoln, CA during normal business hours. Such documents are also available on the City of Lincoln's website at https://www.lincolnca.gov/ subject to staff's availability to post the documents before the meeting.*

In compliance with the American with Disabilities Act, the City will provide special assistance for disabled members of the public. The meeting room is wheelchair accessible and disabled parking is available. If you have a disability and need a disability-related modification or accommodation to participate in the meeting, please contact the City Clerk's Office at (916) 434-2490. As a courtesy, please make every effort to inform the Clerk of your needs at least 24 hours prior to the meeting so the City may make reasonable arrangements to ensure accessibility to this meeting.

Pursuant to applicable laws and regulations, including without limitation, California Government Code Section 65009 and/or California Public Resources Code Section 21177, if you wish to challenge in court any of the above decisions (including any action regarding planning, zoning and/or environmental decisions), you may be limited to raising only those issues you or someone else raised at the public hearing(s) described in this notice/agenda, or in written correspondence delivered to the City at, or prior to, the public hearing.

Levine Act Provisions -- The Levine Act requires a party (or the party's agent(s)) to a proceeding before the City of Lincoln that involves any action or consideration to their contract, license, permit, or other entitlement for use, to disclose any campaign contribution made to City elected or appointed officer totaling more than $500 within the 12 months before the City decision. This includes contributions to Councilmembers, Planning Commissioners and members of other City boards and commissions.

STAFF REPORT

Item Number 5.A

SUBJECT: Meeting Minutes of November 19, 2025. (Hope Ithurburn)

SUBMITTED BY: City Clerk

DEPARTMENT: City Clerk's Office

DATE: December 17, 2025

ATTACHMENTS:
11.19.2025 - AIRPORT MEETING MINUTES (2).docx

MINUTES
CITY OF LINCOLN
AIRPORT COMMITTEE
November 19, 2025

The meeting was conducted in person at City Hall, 600 6th Street, Lincoln, CA, and virtually on Zoom.

1. **CALL TO ORDER by Councilmember Pearl at 10:04am.**

2. **ROLL CALL:** Committee members present: Whitney Eklund, Councilmember
   Richard Pearl, Councilmember
   Bob Cooperrider, Member
   Clara Ellis, Member
   Byron Maynard, Member
   Lesa McArdle, Member

3. **PLEDGE OF ALLEGIANCE –** led by Member Cooperrider.

4. **CITIZENS ADDRESSING THE COMMITTEE (Within the subject matter jurisdiction of the Board / Commission / Committee)**

   Mike Kurk
   Tami Wellendoor

Tami Wellendoor presented a petition to Chairperson Pearl titled, Request to Reroute Noisy Flight Paths Away from Residential Areas.

5. **APPROVAL OF MEETING MINUTES**

5.A Approval of the October 15, 2025 Meeting Minutes

Councilmember Pearl called for a motion of approval for the item. Member Maynard motioned to approve, motion was seconded by Member McArdle. Motion passed unanimously by the following voice vote:

AYES: Cooperrider, Eklund, Ellis, Pearl, Maynard, McArdle

6. **STAFF UPDATES**

6.A Financial Status Report and YTD Budget Report

Assistant City Manager Nita Wracker presented to the Committee with a brief discussion following.

6.B Fuel Sales Report

Public Works Director Medill presented to the Committee with a brief discussion following.

6.C Placer Hangars Reversion

Public Works Director Medill presented to the Committee with a brief discussion following and staff providing comments. Chairman Pearl opened the discussion for public comment with the following providing comments:

Chris Braun

DRAFT

Scott (last name unknown)

Ed Soo, Executive Hangars of Lincoln, provided an update.

7. NEW AND CONTINUING BUSINESS

7.A CAM Charge Update

Public Works Director Medill presented to the Committee with a brief discussion following and staff provided comments.

Chairman Pearl opened the item for public comment with the following providing comment:

Scott (last name unknown)

Chairperson Pearl and staff provided updates on various items with the following providing public comments:

Chris Braun
Ed Soo

8. NEXT REGULARLY SCHEDULED MEETING December 17, 2025 at 10:00am.

9. ADJOURNMENT

Councilmember Richard Pearl adjourned the meeting at 11:13 am.

Submitted by Hope Ithurburn, City Clerk

_____
Hope Ithurburn, City Clerk

STAFF REPORT

Item Number 6.A

SUBJECT: Airport Financial Status Report and YTD Budget Report (Nita Wracker)

SUBMITTED BY: City Clerk

DEPARTMENT: Finance

DATE: December 17, 2025

ATTACHMENTS:
Airport Committee FS 12.3.25.pdf

YTD budget report 7500.75008080 12.3.25.pdf

AIRPORT FINANCIAL STATUS – November 30, 2025

Fund Balance –

Estimate		Unaudited Beginning Fund Balance at July 1, 2025	Original Revenue plus Modifications	Original Expense plus Modifications	Ending Fund Balance as of 06/30/2026
Fund #	Description				
7500	Airport Fund	$ (5,032,159)	$ 2,227,748	$ (2,262,005)	(5,066,416)

The airport fund is in a negative status as a result of the existing interfund loans. Both of these loans have payment schedules with the smaller of the two scheduled to be paid off in October 2028. Until these loans are resolved the Airport fund balance will remain negative.

No.	Date of Loan	Maturity Date	Purpose of Loan	Princ Balance 06/30/2025	Total Interest Accrual	Total Balance 06/30/2025	New Loan	Interest FY25	Principal Payment	Total Balance 06/30/2026
20	06/30/17	10/01/28	Hangar Lease	**526,955.55**	(0.00)	**526,955.55**	-	2,819.21	122,067.20	404,888.35
22	06/12/19	06/30/79	Airport Fund Deficit	**4,675,089.94**	0.00	**4,675,089.94**	-	38,294.62	20,323.30	4,654,766.64

Cash Balance –

The airport currently has a positive cash flow with cash on hand of approximately $855,627.62

Receivables –

The airport fund has two small loan receivables from ITAPOL and Kracon. Both loans are in good standing with the borrowers making regular payments. The loan to ITAPOL will be paid off in 2027 and the loan to Kracon will be paid off in 2037.

Date of Loan	Maturity Date	Original Advance	Borrower	Princ Balance	Payments FY25	Remaining Balance
10/1/2012	9/1/2027	10,722.65	ITAPOL	5,254.43	178.70	5,075.73
10/1/2012	9/30/2037	9,096.08	Kracon	4,457.12	151.60	4,305.52

Airport on Account –

We are actively pursuing payment from accounts with past due balances, and we will move forward with collections proceedings for those accounts that do not bring their accounts into good standing. It should be noted that the majority of the receivables are current or less than 90 days old.

Customer Id	Customer Name	Billed Date	30 to 60 Days Past	61 to 90 Days Past	91 to 120 Days Past	Over 120 Days Pa
1082	BIDDLE, CLAUDE	03/15/2025	$0.00	$0.00	$0.00	$127.98
1121	SUN, ZHONGHUA	02/04/2025	$0.00	$0.00	$0.00	$69.00
1121	SUN, ZHONGHUA	02/14/2025	$0.00	$0.00	$0.00	$56.00
1121	SUN, ZHONGHUA	02/25/2025	$0.00	$0.00	$0.00	$112.00
1121	SUN, ZHONGHUA	03/03/2025	$0.00	$0.00	$0.00	$56.00
1121	SUN, ZHONGHUA	03/10/2025	$0.00	$0.00	$0.00	$56.00
1121	SUN, ZHONGHUA	03/17/2025	$0.00	$0.00	$0.00	$56.00
1121	SUN, ZHONGHUA	03/25/2025	$0.00	$0.00	$0.00	$56.00
1121	SUN, ZHONGHUA	03/31/2025	$0.00	$0.00	$0.00	$56.00

1250	BIBBER, ANDY	11/14/2024	$0.00	$0.00	$0.00	$100.00
1250	BIBBER, ANDY	11/19/2024	$0.00	$0.00	$0.00	$112.00
1250	BIBBER, ANDY	11/26/2024	$0.00	$0.00	$0.00	$112.00
1250	BIBBER, ANDY	12/04/2024	$0.00	$0.00	$0.00	$112.00
1250	BIBBER, ANDY	12/03/2024	$0.00	$0.00	$0.00	$112.00
1250	BIBBER, ANDY	12/18/2024	$0.00	$0.00	$0.00	$112.00
1250	BIBBER, ANDY	12/24/2024	$0.00	$0.00	$0.00	$112.00
1250	BIBBER, ANDY	12/31/2024	$0.00	$0.00	$0.00	$112.00
1250	BIBBER, ANDY	01/07/2025	$0.00	$0.00	$0.00	$112.00
1250	BIBBER, ANDY	01/11/2025	$0.00	$0.00	$0.00	$112.00
1250	BIBBER, ANDY	01/22/2025	$0.00	$0.00	$0.00	$112.00
1250	BIBBER, ANDY	01/28/2025	$0.00	$0.00	$0.00	$112.00
1250	BIBBER, ANDY	02/04/2025	$0.00	$0.00	$0.00	$112.00
1250	BIBBER, ANDY	02/14/2025	$0.00	$0.00	$0.00	$112.00
1250	BIBBER, ANDY	02/25/2025	$0.00	$0.00	$0.00	$224.00
1250	BIBBER, ANDY	03/03/2025	$0.00	$0.00	$0.00	$112.00
1250	BIBBER, ANDY	03/10/2025	$0.00	$0.00	$0.00	$112.00
1250	BIBBER, ANDY	04/03/2025	$0.00	$0.00	$0.00	$168.00
1250	BIBBER, ANDY	04/10/2025	$0.00	$0.00	$0.00	$56.00
1250	BIBBER, ANDY	04/15/2025	$0.00	$0.00	$0.00	$112.00
1250	BIBBER, ANDY	04/23/2025	$0.00	$0.00	$0.00	$144.00
1264	FORBES, GREG	12/24/2024	$0.00	$0.00	$0.00	$32.00
1264	FORBES, GREG	12/31/2024	$0.00	$0.00	$0.00	$56.00
1264	FORBES, GREG	01/07/2025	$0.00	$0.00	$0.00	$56.00
1264	FORBES, GREG	01/11/2025	$0.00	$0.00	$0.00	$16.00
1285	NINE FOLD ENTERPRISE, LP	05/15/2025	$0.00	$0.00	$0.00	$0.78
1285	NINE FOLD ENTERPRISE, LP	06/16/2025	$0.00	$0.00	$0.00	$140.78
1285	NINE FOLD ENTERPRISE, LP	07/15/2025	$0.00	$0.00	$0.00	$140.78
1296	MEDEVICE SOLUTIONS LLC	07/10/2025	$0.00	$0.00	$0.00	$720.00
			$4,678.99	$1,708.98	$1,060.43	$4,291.32

Airport Fuel Sales –
Airport fuel sales are currently generating a positive cash flow for the airport fund with revenues collected exceeding the cost of fuel purchased.

	Account	Revised Budget	YTD Actual	Available Budget
Airport Fuel & Oil Sales	7500 35410	$1,295,448.00	$369,729.39	$925,718.61
Airport Fuel Expenses	7500 8080 57510	$1,068,000.00	$277,909.65	$790,090.35

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 7500 Airport

	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
30100 Property Taxes							
7500 30100 Property Taxes	-63,000.00	0.00	-63,000.00	-45,002.39	0.00	-17,997.61	71.4%
35410 Airport Fuel & Oil Sales							
7500 35410 Fuel & Oil Sales	-1,295,448.00	0.00	-1,295,448.00	-369,729.39	0.00	-925,718.61	28.5%
35420 Rents/Leases							
7500 35420 Rents/Leases	-782,800.00	0.00	-782,800.00	-434,103.47	0.00	-348,696.53	55.5%
35430 Parking							
7500 35430 Parking	-17,500.00	0.00	-17,500.00	-4,696.40	0.00	-12,803.60	26.8%
38100 Penalties & Service Charges							
7500 38100 Penalty & Service Chg	-7,000.00	0.00	-7,000.00	-1,889.24	0.00	-5,110.76	27.0%
38500 Investment Revenue							
7500 38500 Investment Revenue	0.00	0.00	0.00	-9,188.13	0.00	9,188.13	100.0%
38550 Unrealized Gain/Loss on Invest							
7500 38550 Unrealized Gain/Loss On Invest	0.00	0.00	0.00	-1,203.53	0.00	1,203.53	100.0%
38700 Lease Principal Revenue							
7500 38700 Lease Principal Revenue	-62,000.00	0.00	-62,000.00	0.00	0.00	-62,000.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 7500 Airport

	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
39200 Reimbursement							
7500 39200 Reimbursement	0.00	0.00	0.00	-930.00	0.00	930.00	100.0%
40000 Salaries - FT							
75008080 40000 Salary-FT	91,512.00	0.00	91,512.00	29,667.86	0.00	61,844.14	32.4%
40100 Salaries - PT							
75008080 40100 Salary-PT	40,575.00	0.00	40,575.00	8,736.70	0.00	31,838.30	21.5%
40200 Salaries - OT							
75008080 40200 Salary-OT	14,000.00	0.00	14,000.00	7,053.26	0.00	6,946.74	50.4%
40500 Salaries On Call							
75008080 40500 Salary On Call	16,000.00	0.00	16,000.00	5,297.25	0.00	10,702.75	33.1%
48050 Retirement							
75008080 48050 Retirement	11,979.00	0.00	11,979.00	3,883.52	0.00	8,095.48	32.4%
48055 PERS Unfunded Liability							
75008080 48055 PERS Unfunded Liability	51,079.00	0.00	51,079.00	51,079.00	0.00	0.00	100.0%
48056 Pension Trust							
7500 48056 Pension Trust	9,457.00	0.00	9,457.00	0.00	0.00	9,457.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 7500 Airport

	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
48060 Workers Comp							
75008080 48060 Workers Compensation	2,603.00	0.00	2,603.00	787.92	0.00	1,815.08	30.3%
48065 OPEB Expense							
75008080 48065 OPEB Expense	9,518.00	0.00	9,518.00	0.00	0.00	9,518.00	.0%
48070 Med/Den/Life Ins							
75008080 48070 Med/Den/Life	18,585.00	0.00	18,585.00	7,400.94	0.00	11,184.06	39.8%
48080 SUI							
75008080 48080 SUI	322.00	0.00	322.00	0.00	0.00	322.00	.0%
48090 FICA							
75008080 48090 FICA	10,105.00	0.00	10,105.00	3,746.58	0.00	6,358.42	37.1%
48095 Deferred comp							
75008080 48095 Deferred comp	1,100.00	0.00	1,100.00	392.86	0.00	707.14	35.7%
50111 Insurance							
7500 50111 Insurance	54,577.00	0.00	54,577.00	51,025.60	0.00	3,551.40	93.5%
75008080 50111 Insurance	9,500.00	0.00	9,500.00	9,304.00	0.00	196.00	97.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 7500 Airport

	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
50131 Credit Card Fees							
75008080 50131 Credit Card Fee	36,000.00	0.00	36,000.00	11,022.82	0.00	24,977.18	30.6%
50140 Materials & Supplies							
75008080 50140 Materials & Supplies	38,800.00	0.00	38,800.00	19,406.00	0.00	19,394.00	50.0%
50150 Fuel & Oil							
75008080 50150 Fuel & Oil	4,600.00	0.00	4,600.00	919.51	0.00	3,680.49	20.0%
50190 Uniforms							
75008080 50190 Uniforms/Clothing	1,350.00	0.00	1,350.00	256.97	0.00	1,093.03	19.0%
50250 Communications							
75008080 50250 Communications	3,972.00	0.00	3,972.00	1,253.30	0.00	2,718.70	31.6%
50270 Equip Maintenance							
75008080 50270 Equip Maintenance	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00	.0%
50300 Facility Maintenance							
75008080 50300 Facility/Equip Maint	21,500.00	0.00	21,500.00	0.00	0.00	21,500.00	.0%
50310 Utilities							
75008080 50310 Utilities	102,000.00	0.00	102,000.00	41,286.34	0.00	60,713.66	40.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 7500 Airport

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
50311 Municipal Utilities						
75008080 50311 Municipal Utilities						
13,000.00	0.00	13,000.00	3,926.37	0.00	9,073.63	30.2%
50320 Taxes						
75008080 50320 Taxes						
25,000.00	0.00	25,000.00	6,409.91	0.00	18,590.09	25.6%
50350 Lease Expense						
75008080 50350 Lease Expense						
48,264.00	0.00	48,264.00	12,066.65	0.00	36,197.35	25.0%
50400 Professional Services						
75008080 50400 Professional Services						
55,050.00	0.00	55,050.00	22,151.03	16,561.14	16,337.83	70.3%
50500 Memberships/Dues						
75008080 50500 Memberships/Dues						
4,400.00	0.00	4,400.00	2,093.00	0.00	2,307.00	47.6%
50540 Training/Travel/Conf/Mtgs						
75008080 50540 Training/TravelConf/Mtgs						
12,500.00	0.00	12,500.00	2,972.36	0.00	9,527.64	23.8%
50710 Regulatory Fees						
75008080 50710 Regulatory Fees						
15,450.00	0.00	15,450.00	1,085.50	0.00	14,364.50	7.0%
57510 Airport Fuel						
75008080 57510 Airport Fuel						
1,068,000.00	0.00	1,068,000.00	277,909.65	0.00	790,090.35	26.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 7500 Airport

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
58000 Interfund Loan Interest						
7500 58000 Interfund Loan Interest						
92,232.00	0.00	92,232.00	38,294.60	0.00	53,937.40	41.5%
65100 Admin Cost Allocation						
7500 65100 Admin Cost Allocation						
182,532.00	0.00	182,532.00	76,054.90	0.00	106,477.10	41.7%
78000 Debt Service Interest						
7500 78000 Debt Service Interest						
6,435.00	0.00	6,435.00	0.00	0.00	6,435.00	.0%
78010 Debt Service Principal						
7500 78010 Debt Service Principal						
134,253.00	0.00	134,253.00	0.00	0.00	134,253.00	.0%
79500 Transfer Out						
7500 79500 Transfer Out						
26,115.00	0.00	26,115.00	58,617.90	0.00	-32,502.90	224.5%
80070 Construction						
75008080 80070 Construction						
22,140.00	1,152.00	23,292.00	47,481.12	27,924.93	-52,114.05	323.7%
99920 Debt Service Transfer						
7500 99920 Debt Service Transfer						
0.00	0.00	0.00	-58,617.90	0.00	58,617.90	100.0%
TOTAL Airport						
34,257.00	1,152.00	35,409.00	-123,777.03	44,486.07	114,699.96	-223.9%
TOTAL REVENUES						
-2,227,748.00	0.00	-2,227,748.00	-866,742.55	0.00	-1,361,005.45	
TOTAL EXPENSES						

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 7500 Airport

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
2,262,005.00	1,152.00	2,263,157.00	742,965.52	44,486.07	1,475,705.41	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
GRAND TOTAL	34,257.00	1,152.00	35,409.00	-123,777.03	44,486.07	114,699.96	-223.9%

** END OF REPORT - Generated by Sonja Dillree **

STAFF REPORT

Item Number 6.B

SUBJECT: Fuel Sales (Matt Medill)

SUBMITTED BY: City Clerk

DEPARTMENT: Public Works

DATE: December 17, 2025

ATTACHMENTS:
Fuel Sales_December2024-December2025_for packet.pdf

Monthly Fuel Sales

	Av-Gas						Jet Fuel							Overall Total (Av-Gas & Jet)		
Month	Quantity Sold (gallons)	Average Purchase Price ($/gal)	Average Mark-Up ($/gal)	Average Sale Price ($/gal)	Sub-Total Revenue ($)	Sub-Total Profit Margin ($)	Quantity Sold (gallons)	Average Purchase Price ($/gal)	Average Mark-Up ($/gal)	Sales Tax 8.5%	Average Sale Price ($/gal)	Sub-Total Revenue	Sub-Total Profit Margin ($)	Total Revenue ($)	Total Profit Margin ($)	Annual Profit Increase 2024-2025
Jun-24	14,462.20	4.32349	1.90	6.22	90,369.37	27,478.18	3160	3.01963	3.78	0.57797	7.31	23,666.38	11,944.80	114,035.95	51,144.56	
Jul-24	11,829.40	4.31969	1.67	5.99	72,697.85	19,755.09	1956.4	3.01963	3.78	0.57797	7.31	14,381.40	7,395.19	87,079.25	27,150.28	
Aug-24	10,968.50	4.25989	1.73	5.99	65,926.22	18,975.50	6691	3.01963	3.78	0.57797	7.31	49,174.69	25,291.98	115,100.91	27,267.48	
Sep-24	10,111.70	4.54769	1.44	5.99	60,748.82	14,560.84	4471.5	2.95881	3.73	0.56855	7.19	32,626.39	16,678.69	93,375.21	31,239.49	
Oct-24	11,111.30	4.89694	1.20	6.1	67,394.80	13,333.56	3453.5	3.38776	3.3	0.56846	7.19	24,937.85	11,396.55	92,332.25	24,730.11	
Nov-24	7,730.20	4.66567	1.32	5.99	47,216.12	10,203.86	5899.2	3.38776	3.3	0.56846	7.19	42,866.31	19,467.36	90,022.93	29,671.22	
Jun-25	14,344.50	4.54769	1.44	5.99	77,398.09	20,656.08	3798.3	2.95881	3.73	0.56855	7.19	27,467.62	14,167.65	104,865.71	34,823.73	$ (16,320.83)
Jul-25	12,181.80	4.58568	0.80	5.39	65,728.24	9,745.44	2273.3	2.99411	3.39	0.54265	6.75	16,422.38	7,479.15	82,150.62	17,224.59	$ (9,925.69)
Aug-25	10,761.60	4.71108	0.80	5.51	55,119.67	8,609.28	4216.6	2.79421	3.89	0.56816	7.19	30,466.51	16,402.50	85,586.18	25,011.78	$ (2,255.70)
Sep-25	10,910.40	4.95093	0.80	5.75	61,172.56	8,728.32	5846.2	2.79421	3.89	0.56816	7.19	42,290.34	22,741.71	103,462.90	31,470.03	$ 230.54
Oct-25	11,180.50	4.73843	1.01	5.75	64,219.50	8,944.40	3300.1	2.87306	3.81	0.56806	7.19	23,842.27	12,589.58	88,061.77	21,533.98	$ (3,196.13)
Nov-25	7,930.90	4.73843	1.50	6.24	45,769.52	11,896.35	9224.2	2.87306	3.81	0.56806	7.19	66,720.77	35,144.20	112,490.03	47,040.55	$ 17,369.33
Total Year over Year Profit Increase for Prior 6-month Period																**$ (14,098.48)**
Total Year Over Year Av-Gas Flowage increase for Prior 6-month Period (gallons)																**1,096.40**

STAFF REPORT

Item Number 6.C

SUBJECT:	Operations Update (Matt Medill)
SUBMITTED BY:	City Clerk
DEPARTMENT:	Public Works
DATE:	December 17, 2025

STAFF REPORT

Item Number 6.D

SUBJECT:	U2 Statistic Installation Update (Matt Medill)
SUBMITTED BY:	City Clerk
DEPARTMENT:	City Manager's Office
DATE:	December 17, 2025

STAFF REPORT

Item Number 7.A

SUBJECT:	Traffic Pattern Switch (Richard Pearl)
SUBMITTED BY:	City Clerk
DEPARTMENT:	City Manager's Office
DATE:	December 17, 2025
