# CITY OF LINCOLN
# AIRPORT COMMITTEE
# January 21, 2026

**AS A COURTESY, PLEASE TURN OFF ALL CELL PHONES & ELECTRONIC DEVICES DURING THE MEETING**

## BOARD / COMMISSION / COMMITTEE

10:00 AM

**Richard Pearl, Mayor**
**Whitney Eklund, Mayor Pro Tem**

**Bob Cooperrider, Member**
**Clara Ellis, Member**
**Lesa McArdle, Member**
**Byron Maynard, Member**

**Staff Liaisons:**
**Sean Scully, City Manager**
**Nita Wracker, Assistant City Manager**
**Matt Medill, Public Works Director**
**Scott Boynton, Public Works Maintenance Manager**
**Kristi McKenney, Deputy City Attorney**

**First Floor Community Meeting Room**
**City Hall**
**600 6th Street**
**Lincoln, CA 95648**
**OR**
**attend via Zoom**
**https://us06web.zoom.us/webinar/register/WN_9LDmkFcnTaanONADN6JUtw**
**or participate by calling US: +1(669) 900-6833**
**use ID#860 9801 3987 and *9 to raise your hand to speak**

1. **CALL TO ORDER**

2. **ROLL CALL**

3. **PLEDGE OF ALLEGIANCE**

4. **CITIZENS ADDRESSING THE COMMITTEE (Within the subject matter jurisdiction of the Board / Commission / Committee)**

5. **APPROVAL OF MEETING MINUTES**

5.A Meeting Minutes of December 17, 2025. (Hope Ithurburn)

6. **STAFF UPDATES**

6.A Airport Financial Status Report and YTD Budget Report (Nita Wracker)

6.B Operations Update (Matt Medill)

6.C Airport Capital Improvement Plan (Matt Medill)

6.D Airport Management Services (Matt Medill)

6.E Flight Pattern Change Update (Richard Pearl)

7. **NEW AND CONTINUING BUSINESS**

8. **NEXT REGULARLY SCHEDULED MEETING - February 18, 2026 at 10:00 AM.**

9. **ADJOURNMENT**

***NOTE:*** *Materials related to an item on this Agenda submitted to the Council/Redevelopment Successor Agency after distribution of the agenda packet are available for public inspection in the City Clerk's office at 600 Sixth Street, Lincoln, CA during normal business hours. Such documents are also available on the City of Lincoln's website at https://www.lincolnca.gov/ subject to staff's availability to post the documents before the meeting.*

*In compliance with the American with Disabilities Act, the City will provide special assistance for disabled members of the public. The meeting room is wheelchair accessible and disabled parking is available. If you have a disability and need a disability-related modification or accommodation to participate in the meeting, please contact the City Clerk's Office at (916) 434-2490. As a courtesy, please make every effort to inform the Clerk of your needs at least 24 hours prior to the meeting so the City may make reasonable arrangements to ensure accessibility to this meeting.*

Pursuant to applicable laws and regulations, including without limitation, California Government Code Section 65009 and/or California Public Resources Code Section 21177, if you wish to challenge in court any of the above decisions (including any action regarding planning, zoning and/or environmental decisions), you may be limited to raising only those issues you or someone else raised at the public hearing(s) described in this notice/agenda, or in written correspondence delivered to the City at, or prior to, the public hearing.

**Levine Act Provisions --** The Levine Act requires a party (or the party's agent(s)) to a proceeding before the City of Lincoln that involves any action or consideration to their contract, license, permit, or other entitlement for use, to disclose any campaign contribution made to City elected or appointed officer totaling more than $500 within the 12 months before the City decision. This includes contributions to Councilmembers, Planning Commissioners and members of other City boards and commissions.

# STAFF REPORT

Item Number 5.A

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**SUBJECT:** Meeting Minutes of December 17, 2025. (Hope Ithurburn)

**SUBMITTED BY:** City Clerk

**DEPARTMENT:** City Clerk's Office

**DATE:** January 21, 2026

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**ATTACHMENTS:**
12.17.2025 - AIRPORT MEETING MINUTES.docx

**MINUTES**
**CITY OF LINCOLN**
**AIRPORT COMMITTEE**
**December 17, 2025**

The meeting was conducted in person at City Hall, 600 6th Street, Lincoln, CA, and virtually on Zoom.

1. **CALL TO ORDER by Mayor Pearl at 10:04 a.m.**

2. **ROLL CALL:** Committee members present: Whitney Eklund, Mayor Pro Tem - Arrived at 10:14 a.m.

   Richard Pearl, Mayor
   Bob Cooperrider, Member
   Clara Ellis, Member
   Byron Maynard, Member
   Lesa McArdle, Member

3. **PLEDGE OF ALLEGIANCE –** led by Ed Soo.

4. **CITIZENS ADDRESSING THE COMMITTEE (Within the subject matter jurisdiction of the Board / Commission / Committee)**

   Developer Ed Soo provided an update regarding the airport expansion project to the Committee with a brief discussion following.

5. **APPROVAL OF MEETING MINUTES**

5.A Approval of November 19, 2025, Meeting Minutes

Mayor Pearl called for a motion of approval for the item. Member Ellis motioned to approve, motion was seconded by Member Maynard. Motion passed unanimously by the following voice vote:

AYES: Cooperrider, Ellis, Pearl, Maynard, McArdle

6. **STAFF UPDATES**

Agenda items were presented out of order to account for Assistant City Manager Nita Wracker arrival at 10:14 a.m.

6.B Fuel Sales Report

Public Works Director Medill presented to the Committee with a brief discussion following.

6.C Operations Update

Maintenance Services Manager Scott Boyton presented to the Committee with a brief discussion following and staff providing comments.

Public Works Director Medill provided an update to the Committee.

DRAFT

6.A Financial Status Report and YTD Budget Report

Assistant City Manager Nita Wracker presented to the Committee with a brief discussion following.

6.D U2 Statistic Installation Update

Mayor Pearl presented to the Committee with a brief discussion following.

**7. NEW AND CONTINUING BUSINESS**

7.A Traffic Pattern Switch

Mayor Pearl presented to the Committee with a brief discussion following.

Public comment was received from:

Tony
Mike Kerk
Monty Birkholder
Mike Skich
Chris Braun

Public Works Director Medill suggested reaching out to our airport engineer to get a *scope and fee* to identify all aspects that need to be taken into consideration.

Brief discussion following public comments.

**8. NEXT REGULARLY SCHEDULED MEETING - January 21, 2026, at 10:00 a.m.**

**9. ADJOURNMENT**

Councilmember Richard Pearl adjourned the meeting at 11:01 a.m.

Submitted by Blair Hutchison, Deputy City Clerk

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Blair Hutchison, Deputy City Clerk

# STAFF REPORT

Item Number 6.A

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**SUBJECT:** Airport Financial Status Report and YTD Budget Report (Nita Wracker)

**SUBMITTED BY:** City Clerk

**DEPARTMENT:** Finance

**DATE:** January 21, 2026

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**ATTACHMENTS:**
Airport Committee FS 1.13.26.pdf

YTD budget 7500.pdf

# AIRPORT FINANCIAL STATUS – December 31, 2025

**Fund Balance –**

| Estimate | | Unaudited Beginning Fund Balance at July 1, 2025 | Original Revenue plus Modifications | Original Expense plus Modifications | Ending Fund Balance as of 06/30/2026 |
|---|---|---|---|---|---|
| Fund # | Description | | | | |
| 7500 | Airport Fund | $ (5,032,159) | $ 2,227,748 | $ (2,463,935) | (5,268,346) |

The airport fund is in a negative status as a result of the existing interfund loans. Both of these loans have payment schedules with the smaller of the two scheduled to be paid off in October 2028. Until these loans are resolved the Airport fund balance will remain negative.

| No. | Date of Loan | Maturity Date | Purpose of Loan | Princ Balance 06/30/2025 | Total Interest Accrual | Total Balance 06/30/2025 | New Loan | Interest FY25 | Principal Payment | Total Balance 06/30/2026 |
|---|---|---|---|---|---|---|---|---|---|---|
| **20** | 06/30/17 | 10/01/28 | Hangar Lease | **526,955.55** | (0.00) | **526,955.55** | - | 2,819.21 | 122,067.20 | 404,888.35 |
| **22** | 06/12/19 | 06/30/79 | Airport Fund Deficit | **4,675,089.94** | 0.00 | **4,675,089.94** | - | 45,933.51 | 24,407.99 | 4,650,681.95 |

**Cash Balance –**

The airport currently has a positive cash flow with cash on hand of approximately $949,522.54.

**Receivables –**

The airport fund has two small loan receivables from ITAPOL and Kracon. Both loans are in good standing with the borrowers making regular payments. The loan to ITAPOL will be paid off in 2027 and the loan to Kracon will be paid off in 2037.

| Date of Loan | Maturity Date | Original Advance | Borrower | Princ Balance | Payments FY25 | Remaining Balance |
|---|---|---|---|---|---|---|
| 10/1/2012 | 9/1/2027 | 10,722.65 | ITAPOL | 5,254.43 | 214.44 | 5,039.99 |
| 10/1/2012 | 9/30/2037 | 9,096.08 | Kracon | 4,457.12 | 181.92 | 4,275.20 |

**Airport on Account –**

We are actively pursuing payment from accounts with past due balances, and we will move forward with collections proceedings for those accounts that do not bring their accounts into good standing. It should be noted that the majority of the receivables are current or less than 90 days old.

| Customer | Customer Name | Billed Date | 30 to 60 Days Pa | 61 to 90 Days Pa | 91 to 120 Days Pa | Over 120 Days Pa |
|---|---|---|---|---|---|---|
| 1082 | BIDDLE, CLAUDE | 03/15/2025 | $0.00 | $0.00 | $0.00 | $127.98 |
| 1121 | Sun, Zhonghua | 02/04/2025 | $0.00 | $0.00 | $0.00 | $69.00 |
| 1121 | Sun, Zhonghua | 02/14/2025 | $0.00 | $0.00 | $0.00 | $56.00 |
| 1121 | Sun, Zhonghua | 02/25/2025 | $0.00 | $0.00 | $0.00 | $112.00 |
| 1121 | Sun, Zhonghua | 03/03/2025 | $0.00 | $0.00 | $0.00 | $56.00 |
| 1121 | Sun, Zhonghua | 03/10/2025 | $0.00 | $0.00 | $0.00 | $56.00 |
| 1121 | Sun, Zhonghua | 03/17/2025 | $0.00 | $0.00 | $0.00 | $56.00 |
| 1121 | Sun, Zhonghua | 03/25/2025 | $0.00 | $0.00 | $0.00 | $56.00 |
| 1121 | Sun, Zhonghua | 03/31/2025 | $0.00 | $0.00 | $0.00 | $56.00 |
| 1250 | BIBBER, ANDY | 11/14/2024 | $0.00 | $0.00 | $0.00 | $100.00 |
| 1250 | BIBBER, ANDY | 11/19/2024 | $0.00 | $0.00 | $0.00 | $112.00 |
| 1250 | BIBBER, ANDY | 11/26/2024 | $0.00 | $0.00 | $0.00 | $112.00 |
| 1250 | BIBBER, ANDY | 12/04/2024 | $0.00 | $0.00 | $0.00 | $112.00 |
| 1250 | BIBBER, ANDY | 12/03/2024 | $0.00 | $0.00 | $0.00 | $112.00 |
| 1250 | BIBBER, ANDY | 12/18/2024 | $0.00 | $0.00 | $0.00 | $112.00 |
| 1250 | BIBBER, ANDY | 12/24/2024 | $0.00 | $0.00 | $0.00 | $112.00 |
| 1250 | BIBBER, ANDY | 12/31/2024 | $0.00 | $0.00 | $0.00 | $112.00 |
| 1250 | BIBBER, ANDY | 01/07/2025 | $0.00 | $0.00 | $0.00 | $112.00 |
| 1250 | BIBBER, ANDY | 01/11/2025 | $0.00 | $0.00 | $0.00 | $112.00 |
| 1250 | BIBBER, ANDY | 01/22/2025 | $0.00 | $0.00 | $0.00 | $112.00 |
| 1250 | BIBBER, ANDY | 01/28/2025 | $0.00 | $0.00 | $0.00 | $112.00 |
| 1250 | BIBBER, ANDY | 02/04/2025 | $0.00 | $0.00 | $0.00 | $112.00 |
| 1250 | BIBBER, ANDY | 02/14/2025 | $0.00 | $0.00 | $0.00 | $112.00 |
| 1250 | BIBBER, ANDY | 02/25/2025 | $0.00 | $0.00 | $0.00 | $224.00 |
| 1250 | BIBBER, ANDY | 03/03/2025 | $0.00 | $0.00 | $0.00 | $112.00 |
| 1250 | BIBBER, ANDY | 03/10/2025 | $0.00 | $0.00 | $0.00 | $112.00 |
| 1250 | BIBBER, ANDY | 04/03/2025 | $0.00 | $0.00 | $0.00 | $168.00 |
| 1250 | BIBBER, ANDY | 04/10/2025 | $0.00 | $0.00 | $0.00 | $56.00 |
| 1250 | BIBBER, ANDY | 04/15/2025 | $0.00 | $0.00 | $0.00 | $112.00 |
| 1250 | BIBBER, ANDY | 04/23/2025 | $0.00 | $0.00 | $0.00 | $144.00 |
| 1264 | FORBES, GREG | 12/24/2024 | $0.00 | $0.00 | $0.00 | $32.00 |
| 1264 | FORBES, GREG | 12/31/2024 | $0.00 | $0.00 | $0.00 | $56.00 |
| 1264 | FORBES, GREG | 01/07/2025 | $0.00 | $0.00 | $0.00 | $56.00 |
| 1264 | FORBES, GREG | 01/11/2025 | $0.00 | $0.00 | $0.00 | $16.00 |
| 1285 | NINE FOLD ENTERPRISE, LP | 05/15/2025 | $0.00 | $0.00 | $0.00 | $0.78 |
| 1285 | NINE FOLD ENTERPRISE, LP | 06/16/2025 | $0.00 | $0.00 | $0.00 | $140.78 |
| 1285 | NINE FOLD ENTERPRISE, LP | 07/15/2025 | $0.00 | $0.00 | $0.00 | $140.78 |
| 1296 | MEDEVICE SOLUTIONS LLC | 07/10/2025 | $0.00 | $0.00 | $0.00 | $720.00 |
| | | | | | | |
| | | | | | | |
| | | | $4,678.99 | $1,708.98 | $1,060.43 | $4,291.32 |

**Airport Fuel Sales –**
Airport fuel sales are currently generating a positive cash flow for the airport fund with revenues collected exceeding the cost of fuel purchased.

| | Account | Revised Budget | YTD Actual | Available Budget |
|---|---|---|---|---|
| Airport Fuel & Oil Sales | 7500 35410 | $1,295,448.00 | $472,306.42 | $823,141.58 |
| Airport Fuel Expenses | 7500 8080 57510 | $1,068,000.00 | $362,415.19 | $705,584.81 |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 7500 Airport

| | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|---|---|---|---|---|---|---|---|
| 30100 Property Taxes | | | | | | | |
| 7500 30100 Property Taxes | -63,000.00 | 0.00 | -63,000.00 | -53,668.05 | 0.00 | -9,331.95 | 85.2% |
| 35410 Airport Fuel & Oil Sales | | | | | | | |
| 7500 35410 Fuel & Oil Sales | -1,295,448.00 | 0.00 | -1,295,448.00 | -472,306.42 | 0.00 | -823,141.58 | 36.5% |
| 35420 Rents/Leases | | | | | | | |
| 7500 35420 Rents/Leases | -782,800.00 | 0.00 | -782,800.00 | -555,333.71 | 0.00 | -227,466.29 | 70.9% |
| 35430 Parking | | | | | | | |
| 7500 35430 Parking | -17,500.00 | 0.00 | -17,500.00 | -5,194.40 | 0.00 | -12,305.60 | 29.7% |
| 38100 Penalties & Service Charges | | | | | | | |
| 7500 38100 Penalty & Service Chg | -7,000.00 | 0.00 | -7,000.00 | -2,137.50 | 0.00 | -4,862.50 | 30.5% |
| 38500 Investment Revenue | | | | | | | |
| 7500 38500 Investment Revenue | 0.00 | 0.00 | 0.00 | -11,369.92 | 0.00 | 11,369.92 | 100.0% |
| 38550 Unrealized Gain/Loss on Invest | | | | | | | |
| 7500 38550 Unrealized Gain/Loss On Invest | 0.00 | 0.00 | 0.00 | -2,401.28 | 0.00 | 2,401.28 | 100.0% |
| 38700 Lease Principal Revenue | | | | | | | |
| 7500 38700 Lease Principal Revenue | -62,000.00 | 0.00 | -62,000.00 | 0.00 | 0.00 | -62,000.00 | .0% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 7500 Airport

| | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|---|---|---|---|---|---|---|---|
| **39200 Reimbursement** | | | | | | | |
| 7500 39200 Reimbursement | 0.00 | 0.00 | 0.00 | -930.00 | 0.00 | 930.00 | 100.0% |
| **40000 Salaries - FT** | | | | | | | |
| 75001500 40000 Salary-FT | 18,863.00 | 0.00 | 18,863.00 | 9,982.31 | 0.00 | 8,880.69 | 52.9% |
| 75008000 40000 Salary-FT | 35,291.00 | 0.00 | 35,291.00 | 18,273.63 | 0.00 | 17,017.37 | 51.8% |
| 75008050 40000 Salary - FT | 8,228.00 | 0.00 | 8,228.00 | 0.00 | 0.00 | 8,228.00 | .0% |
| 75008080 40000 Salary-FT | 91,512.00 | 0.00 | 91,512.00 | 43,102.55 | 0.00 | 48,409.45 | 47.1% |
| 75008090 40000 Salaries - FT | 0.00 | 0.00 | 0.00 | 4,511.50 | 0.00 | -4,511.50 | 100.0% |
| 75008100 40000 Salary-FT | 11,293.00 | 0.00 | 11,293.00 | 5,502.62 | 0.00 | 5,790.38 | 48.7% |
| **40100 Salaries - PT** | | | | | | | |
| 75008080 40100 Salary-PT | 40,575.00 | 0.00 | 40,575.00 | 11,321.07 | 0.00 | 29,253.93 | 27.9% |
| **40200 Salaries - OT** | | | | | | | |
| 75008080 40200 Salary-OT | 14,000.00 | 0.00 | 14,000.00 | 10,327.96 | 0.00 | 3,672.04 | 73.8% |
| 75008090 40200 Salaries - OT | 0.00 | 0.00 | 0.00 | 0.90 | 0.00 | -0.90 | 100.0% |
| 75008100 40200 Salary-OT | 200.00 | 0.00 | 200.00 | 161.02 | 0.00 | 38.98 | 80.5% |
| **40500 Salaries On Call** | | | | | | | |
| 75008080 40500 Salary On Call | 16,000.00 | 0.00 | 16,000.00 | 8,083.50 | 0.00 | 7,916.50 | 50.5% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 7500 Airport

| | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|---|---|---|---|---|---|---|---|
| 75008100 40500 | Salary On Call | | | | | | |
| | 500.00 | 0.00 | 500.00 | 232.56 | 0.00 | 267.44 | 46.5% |
| 48050 Retirement | | | | | | | |
| 75001500 48050 | Retirement | | | | | | |
| | 708.00 | 0.00 | 708.00 | 235.25 | 0.00 | 472.75 | 33.2% |
| 75008000 48050 | Retirement | | | | | | |
| | 1,988.00 | 0.00 | 1,988.00 | 1,001.45 | 0.00 | 986.55 | 50.4% |
| 75008050 48050 | Retirement | | | | | | |
| | 1,077.00 | 0.00 | 1,077.00 | 0.00 | 0.00 | 1,077.00 | .0% |
| 75008080 48050 | Retirement | | | | | | |
| | 11,979.00 | 0.00 | 11,979.00 | 5,642.12 | 0.00 | 6,336.88 | 47.1% |
| 75008090 48050 | Retirement | | | | | | |
| | 0.00 | 0.00 | 0.00 | 537.96 | 0.00 | -537.96 | 100.0% |
| 75008100 48050 | Retirement | | | | | | |
| | 613.00 | 0.00 | 613.00 | 297.08 | 0.00 | 315.92 | 48.5% |
| 48055 PERS Unfunded Liability | | | | | | | |
| 75001500 48055 | PERS Unfunded Liability | | | | | | |
| | 38.00 | 0.00 | 38.00 | 38.00 | 0.00 | 0.00 | 100.0% |
| 75008000 48055 | PERS Unfunded Liability | | | | | | |
| | 141.00 | 0.00 | 141.00 | 141.00 | 0.00 | 0.00 | 100.0% |
| 75008080 48055 | PERS Unfunded Liability | | | | | | |
| | 51,079.00 | 0.00 | 51,079.00 | 51,079.00 | 0.00 | 0.00 | 100.0% |
| 75008100 48055 | PERS Unfunded Liability | | | | | | |
| | 549.00 | 0.00 | 549.00 | 549.00 | 0.00 | 0.00 | 100.0% |
| 48056 Pension Trust | | | | | | | |
| 7500 48056 | Pension Trust | | | | | | |
| | 9,457.00 | 0.00 | 9,457.00 | 0.00 | 0.00 | 9,457.00 | .0% |
| 48060 Workers Comp | | | | | | | |
| 75001500 48060 | Workers Compensation | | | | | | |
| | 195.00 | 0.00 | 195.00 | 90.42 | 0.00 | 104.58 | 46.4% |
| 75008000 48060 | Workers Compensation | | | | | | |
| | 75.00 | 0.00 | 75.00 | 40.80 | 0.00 | 34.20 | 54.4% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 7500 Airport

| | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|---|---|---|---|---|---|---|---|
| 75008050 48060 | Workers Comp | | | | | | |
| | 690.00 | 0.00 | 690.00 | 0.00 | 0.00 | 690.00 | .0% |
| 75008080 48060 | Workers Compensation | | | | | | |
| | 2,603.00 | 0.00 | 2,603.00 | 1,113.93 | 0.00 | 1,489.07 | 42.8% |
| 75008090 48060 | Workers Comp | | | | | | |
| | 0.00 | 0.00 | 0.00 | 461.66 | 0.00 | -461.66 | 100.0% |
| 75008100 48060 | Workers Compensation | | | | | | |
| | 948.00 | 0.00 | 948.00 | 482.45 | 0.00 | 465.55 | 50.9% |
| 48065 OPEB Expense | | | | | | | |
| 75001500 48065 | OPEB Expense | | | | | | |
| | 952.00 | 0.00 | 952.00 | 0.00 | 0.00 | 952.00 | .0% |
| 75008000 48065 | OPEB Expense | | | | | | |
| | 2,855.00 | 0.00 | 2,855.00 | 0.00 | 0.00 | 2,855.00 | .0% |
| 75008080 48065 | OPEB Expense | | | | | | |
| | 9,518.00 | 0.00 | 9,518.00 | 0.00 | 0.00 | 9,518.00 | .0% |
| 75008100 48065 | OPEB Expense | | | | | | |
| | 1,047.00 | 0.00 | 1,047.00 | 0.00 | 0.00 | 1,047.00 | .0% |
| 48070 Med/Den/Life Ins | | | | | | | |
| 75001500 48070 | Med/Den/Life | | | | | | |
| | 1,253.00 | 0.00 | 1,253.00 | 38.97 | 0.00 | 1,214.03 | 3.1% |
| 75008000 48070 | Med/Den/Life | | | | | | |
| | 3,565.00 | 0.00 | 3,565.00 | 2,152.81 | 0.00 | 1,412.19 | 60.4% |
| 75008050 48070 | Med/Den/Life Ins | | | | | | |
| | 930.00 | 0.00 | 930.00 | 0.00 | 0.00 | 930.00 | .0% |
| 75008080 48070 | Med/Den/Life | | | | | | |
| | 18,585.00 | 0.00 | 18,585.00 | 11,177.48 | 0.00 | 7,407.52 | 60.1% |
| 75008090 48070 | Med/Den/Life Ins | | | | | | |
| | 0.00 | 0.00 | 0.00 | 560.14 | 0.00 | -560.14 | 100.0% |
| 75008100 48070 | Med/Den/Life | | | | | | |
| | 196.00 | 0.00 | 196.00 | 113.36 | 0.00 | 82.64 | 57.8% |
| 48075 Retiree Medical Insurance | | | | | | | |
| 75004020 48075 | Retiree Medical | | | | | | |
| | 17,428.00 | 0.00 | 17,428.00 | 8,177.64 | 0.00 | 9,250.36 | 46.9% |
| 48080 SUI | | | | | | | |
| 75001500 48080 | SUI | | | | | | |
| | 17.00 | 0.00 | 17.00 | 8.75 | 0.00 | 8.25 | 51.5% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 7500 Airport

| | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|---|---|---|---|---|---|---|---|
| 75008000 48080 | SUI 50.00 | 0.00 | 50.00 | 32.48 | 0.00 | 17.52 | 65.0% |
| 75008050 48080 | SUI 9.00 | 0.00 | 9.00 | 0.00 | 0.00 | 9.00 | .0% |
| 75008080 48080 | SUI 322.00 | 0.00 | 322.00 | 138.25 | 0.00 | 183.75 | 42.9% |
| 75008090 48080 | SUI 0.00 | 0.00 | 0.00 | 7.91 | 0.00 | -7.91 | 100.0% |
| 75008100 48080 | SUI 19.00 | 0.00 | 19.00 | 11.05 | 0.00 | 7.95 | 58.2% |
| **48090 FICA** | | | | | | | |
| 75001500 48090 | FICA 1,214.00 | 0.00 | 1,214.00 | 474.14 | 0.00 | 739.86 | 39.1% |
| 75008000 48090 | FICA 2,602.00 | 0.00 | 2,602.00 | 1,213.28 | 0.00 | 1,388.72 | 46.6% |
| 75008050 48090 | FICA 630.00 | 0.00 | 630.00 | 0.00 | 0.00 | 630.00 | .0% |
| 75008080 48090 | FICA 10,105.00 | 0.00 | 10,105.00 | 5,365.66 | 0.00 | 4,739.34 | 53.1% |
| 75008090 48090 | FICA 0.00 | 0.00 | 0.00 | 334.36 | 0.00 | -334.36 | 100.0% |
| 75008100 48090 | FICA 865.00 | 0.00 | 865.00 | 444.98 | 0.00 | 420.02 | 51.4% |
| **48095 Deferred comp** | | | | | | | |
| 75001500 48095 | Deferred comp 0.00 | 0.00 | 0.00 | 173.12 | 0.00 | -173.12 | 100.0% |
| 75008000 48095 | Deferred comp 800.00 | 0.00 | 800.00 | 247.24 | 0.00 | 552.76 | 30.9% |
| 75008050 48095 | Deferred comp 90.00 | 0.00 | 90.00 | 0.00 | 0.00 | 90.00 | .0% |
| 75008080 48095 | Deferred comp 1,100.00 | 0.00 | 1,100.00 | 592.86 | 0.00 | 507.14 | 53.9% |
| 75008090 48095 | Deferred comp 0.00 | 0.00 | 0.00 | 46.30 | 0.00 | -46.30 | 100.0% |
| 75008100 48095 | Deferred comp 85.00 | 0.00 | 85.00 | 64.76 | 0.00 | 20.24 | 76.2% |
| **50111 Insurance** | | | | | | | |
| 7500 50111 | Insurance 54,577.00 | 0.00 | 54,577.00 | 51,025.60 | 0.00 | 3,551.40 | 93.5% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

| ACCOUNTS FOR: 7500 Airport | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|---|---|---|---|---|---|---|---|
| 75008080 50111 Insurance | 9,500.00 | 0.00 | 9,500.00 | 9,304.00 | 0.00 | 196.00 | 97.9% |
| 50131 Credit Card Fees | | | | | | | |
| 75008080 50131 Credit Card Fee | 36,000.00 | 0.00 | 36,000.00 | 14,013.59 | 0.00 | 21,986.41 | 38.9% |
| 50140 Materials & Supplies | | | | | | | |
| 75008080 50140 Materials & Supplies | 38,800.00 | 0.00 | 38,800.00 | 19,645.74 | 0.00 | 19,154.26 | 50.6% |
| 75008100 50140 Materials & Supplies | 2,907.00 | 0.00 | 2,907.00 | 1,457.56 | 1,142.00 | 307.44 | 89.4% |
| 50150 Fuel & Oil | | | | | | | |
| 75008080 50150 Fuel & Oil | 4,600.00 | 0.00 | 4,600.00 | 1,089.01 | 0.00 | 3,510.99 | 23.7% |
| 75008100 50150 Fuel & Oil | 600.00 | 0.00 | 600.00 | 41.68 | 0.00 | 558.32 | 6.9% |
| 50190 Uniforms | | | | | | | |
| 75008080 50190 Uniforms/Clothing | 1,350.00 | 0.00 | 1,350.00 | 256.97 | 0.00 | 1,093.03 | 19.0% |
| 75008100 50190 Uniforms/Clothing | 174.00 | 0.00 | 174.00 | 80.35 | 26.90 | 66.75 | 61.6% |
| 50250 Communications | | | | | | | |
| 75001500 50250 Communications | 0.00 | 0.00 | 0.00 | 29.70 | 0.00 | -29.70 | 100.0% |
| 75008080 50250 Communications | 3,972.00 | 0.00 | 3,972.00 | 1,567.78 | 0.00 | 2,404.22 | 39.5% |
| 75008100 50250 Communications | 5.00 | 0.00 | 5.00 | 2.19 | 0.00 | 2.81 | 43.8% |
| 50270 Equip Maintenance | | | | | | | |
| 75008080 50270 Equip Maintenance | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 7,500.00 | .0% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 7500 Airport

| | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|---|---|---|---|---|---|---|---|
| 75008100 50270 | Equip Maintenance | | | | | | |
| | 165.00 | 0.00 | 165.00 | 0.00 | 0.00 | 165.00 | .0% |
| 50280 Facility/Equipment Maint | | | | | | | |
| 75008100 50280 | Facility/Equip Maint | | | | | | |
| | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 | .0% |
| 50300 Facility Maintenance | | | | | | | |
| 75008080 50300 | Facility/Equip Maint | | | | | | |
| | 21,500.00 | 0.00 | 21,500.00 | 0.00 | 0.00 | 21,500.00 | .0% |
| 50310 Utilities | | | | | | | |
| 75008080 50310 | Utilities | | | | | | |
| | 102,000.00 | 0.00 | 102,000.00 | 47,660.70 | 0.00 | 54,339.30 | 46.7% |
| 50311 Municipal Utilities | | | | | | | |
| 75008080 50311 | Municipal Utilities | | | | | | |
| | 13,000.00 | 0.00 | 13,000.00 | 5,254.93 | 0.00 | 7,745.07 | 40.4% |
| 50320 Taxes | | | | | | | |
| 75004000 50320 | Taxes | | | | | | |
| | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 | .0% |
| 75008080 50320 | Taxes | | | | | | |
| | 25,000.00 | 0.00 | 25,000.00 | 10,701.36 | 0.00 | 14,298.64 | 42.8% |
| 50350 Lease Expense | | | | | | | |
| 75008080 50350 | Lease Expense | | | | | | |
| | 48,264.00 | 0.00 | 48,264.00 | 14,479.78 | 0.00 | 33,784.22 | 30.0% |
| 50400 Professional Services | | | | | | | |
| 75001500 50400 | Professional Services | | | | | | |
| | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | .0% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 7500 Airport

| | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|---|---|---|---|---|---|---|---|
| 75003000 50400 | Professional Services | | | | | | |
| | 642.00 | 0.00 | 642.00 | 0.00 | 0.00 | 642.00 | .0% |
| 75004020 50400 | Professional Services | | | | | | |
| | 0.00 | 0.00 | 0.00 | 188.90 | 0.00 | -188.90 | 100.0% |
| 75008080 50400 | Professional Services | | | | | | |
| | 55,050.00 | 0.00 | 55,050.00 | 25,488.20 | 16,001.92 | 13,559.88 | 75.4% |
| 75008100 50400 | Professional Services | | | | | | |
| | 1,807.00 | 0.00 | 1,807.00 | 273.03 | 538.00 | 995.97 | 44.9% |
| 50450 Renewals & Warranties | | | | | | | |
| 75003000 50450 | Renewals & Warranties | | | | | | |
| | 2,012.00 | 0.00 | 2,012.00 | 0.00 | 0.00 | 2,012.00 | .0% |
| 50500 Memberships/Dues | | | | | | | |
| 75008080 50500 | Memberships/Dues | | | | | | |
| | 4,400.00 | 0.00 | 4,400.00 | 2,591.00 | 0.00 | 1,809.00 | 58.9% |
| 50540 Training/Travel/Conf/Mtgs | | | | | | | |
| 75008080 50540 | Training/TravelConf/Mtgs | | | | | | |
| | 12,500.00 | 0.00 | 12,500.00 | 2,972.36 | 0.00 | 9,527.64 | 23.8% |
| 50710 Regulatory Fees | | | | | | | |
| 75008080 50710 | Regulatory Fees | | | | | | |
| | 15,450.00 | 0.00 | 15,450.00 | 1,085.50 | 0.00 | 14,364.50 | 7.0% |
| 57510 Airport Fuel | | | | | | | |
| 75008080 57510 | Airport Fuel | | | | | | |
| | 1,068,000.00 | 0.00 | 1,068,000.00 | 362,415.19 | 0.00 | 705,584.81 | 33.9% |
| 58000 Interfund Loan Interest | | | | | | | |
| 7500 58000 | Interfund Loan Interest | | | | | | |
| | 92,232.00 | 0.00 | 92,232.00 | 53,565.68 | 0.00 | 38,666.32 | 58.1% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 7500 Airport

| | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|---|---|---|---|---|---|---|---|
| **65100 Admin Cost Allocation** | | | | | | | |
| 7500 65100 Admin Cost Allocation | 182,532.00 | 0.00 | 182,532.00 | 106,476.86 | 0.00 | 76,055.14 | 58.3% |
| **78000 Debt Service Interest** | | | | | | | |
| 7500 78000 Debt Service Interest | 6,435.00 | 0.00 | 6,435.00 | 0.00 | 0.00 | 6,435.00 | .0% |
| **78010 Debt Service Principal** | | | | | | | |
| 7500 78010 Debt Service Principal | 134,253.00 | 0.00 | 134,253.00 | 0.00 | 0.00 | 134,253.00 | .0% |
| 75008100 78010 Debt Service Principal | 614.00 | -308.00 | 306.00 | 0.00 | 0.00 | 306.00 | .0% |
| **78020 Capital Lease Principal** | | | | | | | |
| 75008100 78020 Capital Lease Principal | 0.00 | 261.00 | 261.00 | 260.08 | 0.00 | 0.92 | 99.6% |
| **78021 Capital Lease Interest** | | | | | | | |
| 75008100 78021 Capital Lease | 0.00 | 47.00 | 47.00 | 46.07 | 0.00 | 0.93 | 98.0% |
| **79500 Transfer Out** | | | | | | | |
| 7500 79500 Transfer Out | 26,115.00 | 0.00 | 26,115.00 | 82,065.06 | 0.00 | -55,950.06 | 314.2% |
| **80030 Software** | | | | | | | |
| 75008000 80030 Software | 0.00 | 0.00 | 0.00 | 356.22 | 2,466.82 | -2,823.04 | 100.0% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 7500 Airport

| | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|---|---|---|---|---|---|---|---|
| 80050 Equipment | | | | | | | |
| 75008100 80050 Equipment | 15,900.00 | 0.00 | 15,900.00 | 13,877.85 | 0.00 | 2,022.15 | 87.3% |
| 80060 Vehicles | | | | | | | |
| 75008100 80060 Vehicles | 43,500.00 | 0.00 | 43,500.00 | 37,500.00 | 5,174.00 | 826.00 | 98.1% |
| 80070 Construction | | | | | | | |
| 75008050 80070 Construction | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 12,000.00 | .0% |
| 75008080 80070 Construction | 22,140.00 | 1,152.00 | 23,292.00 | 50,055.50 | 25,350.55 | -52,114.05 | 323.7% |
| 99920 Debt Service Transfer | | | | | | | |
| 7500 99920 Debt Service Transfer | 0.00 | 0.00 | 0.00 | -82,065.06 | 0.00 | 82,065.06 | 100.0% |
| TOTAL Airport | 236,187.00 | 1,152.00 | 237,339.00 | -64,992.62 | 50,700.19 | 251,631.43 | -6.0% |
| TOTAL REVENUES | -2,227,748.00 | 0.00 | -2,227,748.00 | -1,103,341.28 | 0.00 | -1,124,406.72 | |
| TOTAL EXPENSES | 2,463,935.00 | 1,152.00 | 2,465,087.00 | 1,038,348.66 | 50,700.19 | 1,376,038.15 | |

## YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

| | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|---|---|---|---|---|---|---|---|
| GRAND TOTAL | 236,187.00 | 1,152.00 | 237,339.00 | -64,992.62 | 50,700.19 | 251,631.43 | -6.0% |

** END OF REPORT - Generated by Sonja Dillree **

# STAFF REPORT

Item Number 6.B

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**SUBJECT:** Operations Update (Matt Medill)

**SUBMITTED BY:** City Clerk

**DEPARTMENT:** Public Works

**DATE:** January 21, 2026

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**ATTACHMENTS:**
Fuel Sales_January 2025-January 2026_for packet.pdf

**Monthly Fuel Sales**

| Month | Av-Gas | | | | | | Jet Fuel | | | | | | | Overall Total (Av-Gas & Jet) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Quantity Sold (gallons) | Average Cost ($/gal) | Average Mark-Up ($/gal) | Average Sale Price ($/gal) | Sub-Total Revenue ($) | Sub-Total Margin ($) | Quantity Sold (gallons) | Average Cost ($/gal) | Average Mark-Up ($/gal) | Sales Tax 8.5% | Average Sale Price ($/gal) | Sub-Total Revenue | Sub-Total Margin ($) | Total Revenue ($) | Total Margin ($) | Annual Margin Increase 2024-2025 |
| Jun-24 | 14,462 | 4.32 | 1.90 | 6.22 | 90,369 | 27,478 | 3160 | 3.02 | 3.78 | 0.58 | 7.31 | 23,666 | 11,945 | 114,036 | 39,423 | |
| Jul-24 | 11,829 | 4.32 | 1.67 | 5.99 | 72,698 | 19,755 | 1956 | 3.02 | 3.78 | 0.58 | 7.31 | 14,381 | 7,395 | 87,079 | 27,150 | |
| Aug-24 | 10,969 | 4.26 | 1.73 | 5.99 | 65,926 | 18,976 | 6691 | 3.02 | 3.78 | 0.58 | 7.31 | 49,175 | 25,292 | 115,101 | 44,267 | |
| Sep-24 | 10,112 | 4.55 | 1.44 | 5.99 | 60,749 | 14,561 | 4472 | 2.96 | 3.73 | 0.57 | 7.19 | 32,626 | 16,679 | 93,375 | 31,240 | |
| Oct-24 | 11,111 | 4.90 | 1.20 | 6.1 | 67,395 | 13,334 | 3454 | 3.39 | 3.3 | 0.57 | 7.19 | 24,938 | 11,397 | 92,333 | 24,730 | |
| Nov-24 | 7,730 | 4.67 | 1.32 | 5.99 | 47,216 | 10,204 | 5899 | 3.39 | 3.3 | 0.57 | 7.19 | 42,866 | 19,467 | 90,082 | 29,671 | |
| Dec-24 | 6,074 | 4.35 | 1.64 | 5.99 | 36,071 | 9,961 | 4919 | 3.04 | 3.65 | 0.57 | 7.19 | 35,572 | 17,956 | 71,643 | 27,917 | |
| | | | | | | | | | | | | | | | | |
| Jun-25 | 14,345 | 4.55 | 1.44 | 5.99 | 77,398 | 20,656 | 3798 | 2.96 | 3.73 | 0.57 | 7.19 | 27,468 | 14,168 | 104,866 | 34,824 | $ (4,599) |
| Jul-25 | 12,182 | 4.59 | 0.80 | 5.39 | 65,728 | 9,745 | 2273 | 2.99 | 3.39 | 0.54 | 6.75 | 16,422 | 7,479 | 82,151 | 17,225 | $ (9,926) |
| Aug-25 | 10,762 | 4.71 | 0.80 | 5.51 | 55,120 | 8,609 | 4217 | 2.79 | 3.89 | 0.57 | 7.19 | 30,467 | 16,403 | 85,586 | 25,012 | $ (19,256) |
| Sep-25 | 10,910 | 4.95 | 0.80 | 5.75 | 61,173 | 8,728 | 5846 | 2.79 | 3.89 | 0.57 | 7.19 | 42,290 | 22,742 | 103,463 | 31,470 | $ 231 |
| Oct-25 | 11,181 | 4.74 | 1.01 | 5.75 | 64,220 | 8,944 | 3300 | 2.87 | 3.81 | 0.57 | 7.19 | 23,842 | 12,590 | 88,062 | 21,534 | $ (3,196) |
| Nov-25 | 7,931 | 4.74 | 1.50 | 6.24 | 45,770 | 11,896 | 9224 | 2.87 | 3.81 | 0.57 | 7.19 | 66,721 | 35,144 | 112,490 | 47,041 | $ 17,369 |
| Dec-25 | 3,796 | 4.37 | 1.50 | 5.87 | 22,964 | 5,694 | 3778 | 2.87 | 3.81 | 0.57 | 7.19 | 27,316 | 14,392 | 50,280 | 20,087 | $ (7,830) |

**Total Year over Year Margin Increase for Prior 7-month Period** **$ (27,207)**

**Av-Gas: Total Year Over Year Flowage increase for Prior 7-month Period (gallons)** **(1181.20)**

**Jet Fuel: Total Year Over Year Flowage increase for Prior 7-month Period (gallons)** **1885**

# STAFF REPORT

Item Number 6.C

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**SUBJECT:** Airport Capital Improvement Plan (Matt Medill)

**SUBMITTED BY:** City Clerk

**DEPARTMENT:** Public Works

**DATE:** January 21, 2026

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**ATTACHMENTS:**
Lincoln Regional Airport - 2026-2033 ACIP FINAL - Summary and Sketchmap.pdf

**LINCOLN REGIONAL AIRPORT**
**LINCOLN, PLACER COUNTY, CALIFORNIA**

**AIRPORT CAPITAL IMPROVEMENT PROGRAM - 2026-2033**

**SUMMARY OF PROPOSED PROJECTS**
**(Based on 2025 Unit Prices)**

| Project/ Priority No. | Shown on ALP | Project Type | Development Year | Environmental Status | Development Type | Description | Delivery Method | Expected Bid Date | PCI (2015) | National Priority Rating Code | Construction Costs | Engineering & Administrative Costs | Total Project Cost | FAA Participation | | | State Match - 5% of FAA* | Local - 5.5% | Available FAA Funds | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | AIP Entitlement | AIP (Other) State/Discr. | AIG Allocated | | | AIP Entitlement | AIG Allocated |
| 1 | Yes | D | 2026 | Approved - 3/6/25 | Construction | Crack Seal / Seal Coat Aircraft Parking Apron (55,000 SY)** | DBB | March 2026 | 50 | AP RC IM = 65 | $ 537,000 | $ 136,000 | $ 673,000 | $ 228,550 | | $ 410,475 | $ 11,428 | $ 22,548 | | |
| | | | | | | **TOTAL - 2026** | | | | | **$ 537,000** | **$ 136,000** | **$ 673,000** | **$ 228,550** | **$ -** | **$ 410,475** | **$ 11,428** | **$ 22,548** | **$ 378,550** | **$ 547,475** |
| No Development Planned for 2027 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | **TOTAL - 2027** | | | | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 300,000** | **$ 137,000** |
| No Development Planned for 2028 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | **TOTAL - 2028** | | | | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 450,000** | **$ 137,000** |
| 2a | Yes | D | 2029 | Approved - EA | Construction | Runway 15-33 Reconstruction (6,001'x100') including Runway Lighting, Replace PAPI's, Adjust FAA MALSR - Construction (AIP Usable Units) | DBB | March 2029 | 48 | RW RC IM = 77 | $ 10,239,778 | $ 722,000 | $ 10,961,778 | $ 310,000 | $ 9,555,600 | | $ 150,000 | $ 946,178 | | |
| 2b | Yes | D | 2029 | Approved - EA | Construction | Runway 15-33 Reconstruction including Runway Lighting, Replace PAPI's, Adjust FAA MALSR - Construction - (AIG Usable Units) | DBB | March 2029 | 48 | RW RC IM = 77 | 122,222 | 30,000 | 152,222 | | | 137,000.00 | - | 15,222 | | |
| 2c | Yes | D | 2029 | Approved - EA | Construction | Runway 15-33 RSA, Including RSA/OFA Grading, ROFA Terrain Penetration, Shoulder Regrading - Construction | DBB | March 2029 | 48 | RW RC IM = 77 | 319,000 | 59,000 | 378,000 | 80,000 | 260,200 | | 17,010 | 20,790 | | |
| 2d | Yes | D | 2029 | Approved - EA | Construction | Runway 15-33 FAA Service Road Realignment - Construction | DBB | March 2029 | 48 | RW RC IM = 77 | 102,000 | 25,000 | 127,000 | 30,000 | 84,300 | | 5,715 | 6,985 | | |
| 2e | Yes | D | 2029 | Approved - EA | RA | Reimbursable Agreement Ph. 2 - MALSR light bar adjustments & Flight Check | | | -- | | - | 200,000 | 200,000 | 180,000 | - | - | 9,000 | 11,000 | | |
| | | | | | | **TOTAL - 2029** | | | | | **$ 10,783,000** | **$ 1,036,000** | **$ 11,819,000** | **$ 600,000** | **$ 9,900,100** | **$ 137,000** | **$ 181,725** | **$ 1,000,175** | **$ 600,000** | **$ 137,000** |
| No Development Planned for 2030 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | **TOTAL - 2030** | | | | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 150,000** | **$ -** |
| **3a** | **Yes** | **D** | **2031** | **Submit 2030** | **Design** | **Reconstruct Taxiways [Taxiway A (1,800' x 40')] - Design - Phase 1** | **DBB** | | **55** | **TW RC IM = 72** | **$ -** | **$ 88,000** | **$ 88,000** | **$ 79,200** | **$ -** | | **$ 3,960** | **$ 4,840** | | |
| **3b** | **Yes** | **D** | **2031** | **Submit 2030** | **Design** | **Reconstruct Taxiways [Airfield Lighting Taxiway A (1,800' x 40')] - Design - Phase 1** | **DBB** | | **55** | **TW RC IM = 72** | **-** | **33,000** | **33,000** | **29,700** | **-** | | **1,485** | **1,815** | | |
| **3c** | **Yes** | **D** | **2031** | **Submit 2030** | **Design** | **Reconstruct Taxiways [Taxiway K (8,300 SY)] - Design - Phase 1** | **DBB** | | **55** | **TW RC IM = 72** | **-** | **77,000** | **77,000** | **69,300** | **-** | | **3,465** | **4,235** | | |
| **3d** | **Yes** | **D** | **2031** | **Submit 2030** | **Design** | **Reconstruct Taxiways [Airfield Lighting Taxiway K (8,300 SY)] - Design - Phase 1** | **DBB** | | **55** | **TW RC IM = 72** | **-** | **22,000** | **22,000** | **19,800** | **-** | | **990** | **1,210** | | |
| | | | | | | **TOTAL - 2031** | | | | | **$ -** | **$ 220,000** | **$ 220,000** | **$ 198,000** | **$ -** | **$ -** | **$ 9,900** | **$ 12,100** | **$ 300,000** | **$ -** |
| No Development Planned for 2032 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | **TOTAL - 2032** | | | | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 252,000** | **$ -** |
| 4a | Yes | D | 2033 | Submit 2030 | Construction | Reconstruct Taxiways [Taxiway A (1,800' x 40')] - Construction - Phase 2 | DBB | March 2032 | 55 | TW RC IM = 72 | $ 1,080,000 | $ 68,400 | $ 1,148,400 | $ 180,000 | $ 853,560 | | $ 51,678 | $ 63,162 | | |
| 4b | Yes | D | 2033 | Submit 2030 | Construction | Reconstruct Taxiways [Airfield Lighting Taxiway A (1,800' x 40')] - Construction - Phase 2 | DBB | March 2032 | 55 | TW RC IM = 72 | 120,000 | 25,650 | 145,650 | 40,000 | 91,085 | | 6,554 | 8,011 | | |
| 4c | Yes | D | 2033 | Submit 2030 | Construction | Reconstruct Taxiways [Taxiway K (8,300 SY)] - Construction - Phase 2 | DBB | March 2032 | 55 | TW RC IM = 72 | 720,000 | 59,850 | 779,850 | 110,000 | 591,865 | | 35,093 | 42,892 | | |
| 4d | Yes | D | 2033 | Submit 2030 | Construction | Reconstruct Taxiways [Airfield Lighting Taxiway K (8,300 SY)] - Construction - Phase 2 | DBB | March 2032 | 55 | TW RC IM = 72 | 80,000 | 17,100 | 97,100 | 27,000 | 60,390 | | 4,370 | 5,341 | | |
| 4e | Yes | D | 2033 | Submit 2030 | RA | Reimbursable Agreement - Coordination with FAA Owned Facilities | | | -- | | - | 50,000 | 50,000 | 45,000 | - | - | 2,250 | 2,750 | | |
| | | | | | | **TOTAL - 2033** | | | | | **$ 2,000,000** | **$ 221,000** | **$ 2,221,000** | **$ 402,000** | **$ 1,596,900** | **$ -** | **$ 99,945** | **$ 122,155** | **$ 402,000** | **$ -** |
| | | | | | | ***Totals*** | | | | | ***$ 13,320,000*** | ***$ 1,613,000*** | ***$ 14,933,000*** | ***$ 1,428,550*** | ***$ 11,497,000*** | ***$ 547,475*** | ***$ 302,998*** | ***$ 1,156,977*** | | |

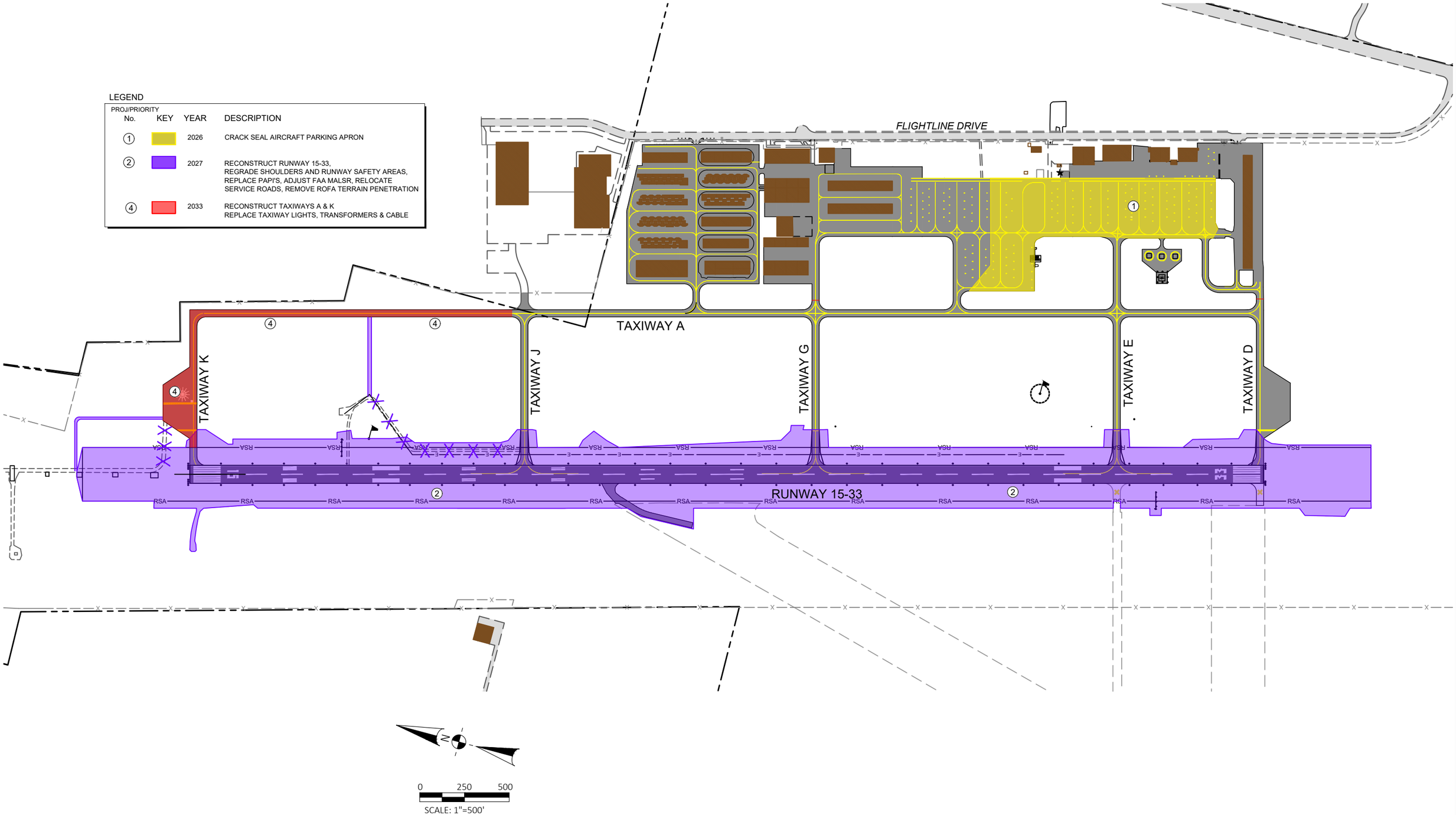
* - Maximum State match = $150,000 per AIP grant

** - Size/scope of Project 1 will be adjusted to match available funding. Bid alternates will be put together during design to allow for only AIG or AIG and AIP funds to be properly utilized. Only available AIP FY23, 24, and 25 funds will be utilized if available.

LEGEND

PROJ/PRIORITY

| No. | KEY | YEAR | DESCRIPTION |
|---|---|---|---|
| ① | | 2026 | CRACK SEAL AIRCRAFT PARKING APRON |
| ② | | 2027 | RECONSTRUCT RUNWAY 15-33,<br>REGRADE SHOULDERS AND RUNWAY SAFETY AREAS,<br>REPLACE PAPI'S, ADJUST FAA MALSR, RELOCATE<br>SERVICE ROADS, REMOVE ROFA TERRAIN PENETRATION |
| ④ | | 2033 | RECONSTRUCT TAXIWAYS A & K<br>REPLACE TAXIWAY LIGHTS, TRANSFORMERS & CABLE |




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# LINCOLN REGIONAL AIRPORT

LINCOLN, CALIFORNIA

AIRPORT CAPITAL IMPROVEMENT PROGRAM
2026-2033

| | |
|---|---|
| DATE | 10/27/2025 |
| DRAWN | KDC |
| CHECKED | DB |
| PROJECT No. | 44.02 |
| FILE | LHM 2026 ACIP |
| PLATE No. | 1 |

# STAFF REPORT

Item Number 6.D

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| | |
|---|---|
| **SUBJECT:** | Airport Management Services (Matt Medill) |
| **SUBMITTED BY:** | City Clerk |
| **DEPARTMENT:** | Public Works |
| **DATE:** | January 21, 2026 |

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# STAFF REPORT

Item Number 6.E

| | |
|---|---|
| **SUBJECT:** | Flight Pattern Change Update (Richard Pearl) |
| **SUBMITTED BY:** | City Clerk |
| **DEPARTMENT:** | City Clerk's Office |
| **DATE:** | January 21, 2026 |