



AIRPORT COMMITTEE
October 21, 2026



CITY OF LINCOLN

AIRPORT COMMITTEE

October 21, 2026

AS A COURTESY, PLEASE TURN OFF ALL CELL PHONES & ELECTRONIC DEVICES DURING THE MEETING

BOARD / COMMISSION / COMMITTEE

10:00 AM

Whitney Eklund, Mayor Pro Tem
Richard Pearl, Mayor

Bob Cooperrider, Member
Lesa McArdle, Member
Byron Maynard, Member

Staff Liaisons:
Sean Scully, City Manager
Matt Medill, Public Works Director
Scott Boynton, Public Works Maintenance Manager

First Floor Community Meeting Room
City Hall
600 6th Street
Lincoln, CA 95648
OR
attend via Zoom

<https://us06web.zoom.us/j/81488288459?pwd=bFTCgFa93jo67a8shDV3inEkhCWsVR.1>
or participate by calling US: +1(669) 900-6833
use ID#814 8828 8459 and *9 to raise your hand to speak

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE**
4. **CITIZENS ADDRESSING THE COMMITTEE (Within the subject matter jurisdiction of the Board / Commission / Committee)**
5. **APPROVAL OF MEETING MINUTES - none.**
6. **PRESENTATIONS**
 - 6.A [AI Powered Autonomous System for Improved Traffic Safety & Operations by Kunstig Aero \(Lucca Ayerza Curbelo via Zoom\)](#)
7. **STAFF UPDATES**
 - 7.A [Airport Financial Status Report and YTD Budget Report. \(Nita Wracker\)](#)
 - 7.B [Operations Update \(Scott Boynton and Matt Medill\)](#)
 - 7.C [Fuel Sales Update. \(Matt Medill\)](#)
 - 7.D [Hangar Waitlist Program Update \(Matt Medill\)](#)
 - 7.E [Future Items: Hangar Reversion Deferral Program. Airport Master Plan Workshop \(Matt Medill\)](#)
8. **NEW AND CONTINUING BUSINESS**
9. **NEXT REGULARLY SCHEDULED MEETING - November 18, 2026**
10. **ADJOURNMENT**

NOTE: Materials related to an item on this Agenda submitted to the Council/Redevelopment Successor Agency after distribution of the agenda packet are available for public inspection in the City Clerk's office at 600 Sixth Street, Lincoln, CA during normal business hours. Such documents are also available on the City of Lincoln's website at <https://www.lincolncalifornia.gov/> subject to staff's availability to post the documents before the meeting.

In compliance with the American with Disabilities Act, the City will provide special assistance for disabled members of the public. The meeting room is wheelchair accessible and disabled parking is available. If you have a disability and need a disability-related modification or accommodation to participate in the meeting, please contact the City Clerk's Office at (916) 434-2490. As a courtesy, please make every effort to inform the Clerk of your needs at least 24 hours prior to the meeting so the City may make reasonable arrangements to ensure accessibility to this meeting.

Pursuant to applicable laws and regulations, including without limitation, California Government Code Section 65009 and/or California Public Resources Code Section 21177, if you wish to challenge in court any of the above decisions (including any action regarding planning, zoning and/or environmental decisions), you may be limited to raising only those issues you or someone else raised at the public hearing(s) described in this notice/agenda, or in written correspondence delivered to the City at, or prior to, the public hearing.

Levine Act Provisions -- The Levine Act requires a party (or the party's agent(s)) to a proceeding before the City of Lincoln that involves any action or consideration to their contract, license, permit, or other entitlement for use, to disclose any campaign contribution made to City elected or appointed officer totaling more than \$500 within the 12 months before the City decision. This includes contributions to Councilmembers, Planning Commissioners and members of other City boards and commissions.



STAFF REPORT

Item Number 6.A

SUBJECT: AI Powered Autonomous System for Improved Traffic Safety
& Operations by Kunstig Aero (Lucca Ayerza Curbelo via Zoom)

SUBMITTED BY: City Clerk

DEPARTMENT: City Clerk's Office

DATE: October 21, 2026



STAFF REPORT

Item Number 7.A

SUBJECT: Airport Financial Status Report and YTD Budget Report. (Nita Wracker)

SUBMITTED BY: City Clerk

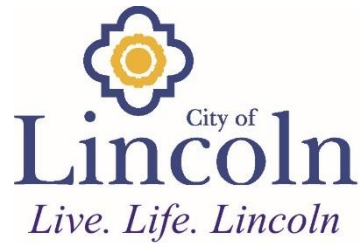
DEPARTMENT: City Clerk's Office

DATE: October 21, 2026

ATTACHMENTS:

[Airport Committee FS end 9.30.26.pdf](#)

[Airport Profit.Loss end 9.30.26 final.pdf](#)



AIRPORT FINANCIAL STATUS – September 30, 2026

Fund Balance –

Estimate		Unaudited	Original	Original	
		Beginning	Revenue plus	Expense plus	Ending
		Fund Balance	Modifications	Modifications	Fund Balance
		at			
Fund #	Description	July 1, 2026			as of 06/30/2027
7500	Airport Fund	(\$4,723,231.00)	\$ 2,551,972	\$ (2,593,964)	(4,765,223)

The airport fund is in a negative status as a result of the existing interfund loans. Both of these loans have payment schedules with the smaller of the two scheduled to be paid off in October 2028. Until these loans are resolved the Airport fund balance will remain negative.

No.	Date of Loan	Maturity Date	Purpose of Loan	Princ Balance 06/30/2026	Total Interest Accrual	Total Balance 06/30/2026	New Loan	Interest FY26	Principal Payment	Total Balance 06/30/2026
20	06/30/17	10/01/28	Hangar Lease	391,653.23	(0.00)	526,955.55	-			391,653.23
	06/12/19	06/30/79	Airport Fund Deficit	4,626,032.63	0.00	4,626,032.63	-	22,754.85	12,415.90	4,613,616.73

Note: Hangar Lease payments are made October and April only.

Cash Balance –

The airport currently has a positive cash flow with cash on hand of approximately \$928,077.69.

Receivables –

The airport fund has two small loan receivables from ITAPOL and Kracon. Both loans are in good standing with the borrowers making regular payments. The loan to ITAPOL will be paid off in 2027 and the loan to Kracon will be paid off in 2037.

Date of Loan	Maturity Date	Original Advance	Borrower	Princ Balance 06/30/2026	Payments FY26	Remaining Balance
10/1/2012	9/1/2027	10,722.65	ITAPOL	4,825.55	107.22	4,718.33
10/1/2012	9/30/2037	9,096.08	Kracon	4,093.28	90.96	4,002.32

Airport on Account –

We are actively pursuing payment from accounts with past due balances, and we will move forward with collections proceedings for those accounts that do not bring their accounts into good standing. It should be noted that the majority of the receivables are current or less than 90 days old.

Customer Id	Customer Name	Billed Date	Unpaid Balance	Billed Amount	30 to 60 Days Past	61 to 90 Days Past	91 to 120 Days Past	Over 120 Days Past
1182	KMRK LLC	05/15/2026	\$146.30	\$162.56	\$0.00	\$0.00	\$0.00	\$146.30
1182	KMRK LLC	06/15/2026	\$177.19	\$177.19	\$0.00	\$0.00	\$0.00	\$177.19
51918	Bietsch, Thomas	02/01/2026	\$131.18	\$131.18	\$0.00	\$0.00	\$0.00	\$131.18
51918	Bietsch, Thomas	03/01/2026	\$131.18	\$131.18	\$0.00	\$0.00	\$0.00	\$131.18
								\$585.85

Airport Fuel Sales –

Airport fuel sales are currently generating a positive cash flow for the airport fund with revenues collected exceeding the cost of fuel purchased.

	Account	Revised Budget	YTD Actual	Available Budget
Airport Fuel & Oil Sales	7500 35410	\$1,554,538.00	\$188,629.08	\$1,365,908.92
Airport Fuel Expenses	7500 8080 57510	\$981,600.00	\$193,870.42	\$787,729.58

THROUGH PERIOD ENDING SEPTEMBER 30, 2026

FUND	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD ACTUAL	AVAILABLE BUDGET	% USED
REVENUES					
7500	Property Taxes	66,150	0.00	-66,150	0.00
7500	Fuel & Oil Sales	1,554,538	188,629.10	-1,365,909	12.10
7500	Rents/Leases	906,284	313,221.51	-593,062	34.60
7500	Parking	18,000	2,305.00	-15,695	12.80
7500	CAM fee	0	13,918.00	13,918	100.00
7500	Penalty & Service Chg	7,000	1,379.39	-5,621	19.70
7500	Investment Revenue	0	4,374.24	4,374	100.00
7500	Unrealized Gain/Loss On Invest	0	3,676.43	-3,676	100.00
7500	Gain/Loss on Sale of Asset	0	19.00	19	100.00
7500	Other Revenue	0	15.80	16	100.00
TOTAL		2,551,972	527,538		
REVENUES					

CONTROLLABLE COSTS

7500	Salary-FT	0	0.00	0	0.00
7500	Salary-FT	35,291	8,094.92	27,196	22.90
7500	Salary - FT	0	0.00	0.00	0
7500	Salary-FT	94,150	23,196.71	70,953	24.60
7500	Salaries - FT	8,639	0.00	8,639	0.00
7500	Salary-FT	11,704	2,557.94	9,146	21.90
7500	Salary-PT	41,792	4,853.09	36,939	11.60
7500	Salary-OT	0	44.50	-45	100.00
7500	Salary-OT	15,000	6,228.35	8,772	41.50
7500	Salary-OT	200	14.86	185	7.40
7500	Salary On Call	17,000	3,689.34	13,311	21.70
7500	Salary On Call	500	105.81	394	21.20
7500	Retirement	734	0.00	734	0.00
7500	Retirement	1,988	457.64	1,530	23.00
7500	Retirement	12,325	2,974.91	9,350	24.10
7500	Retirement	1,131	0.00	1,131	0.00
7500	Retirement	626	137.84	488	22.00
7500	Workers Compensation	196	0.00	196	0.00
7500	Workers Compensation	75	17.88	57	23.80
7500	Workers Compensation	2,679	762.31	1,917	28.50
7500	Workers Comp	724	0.00	724	0.00
7500	Workers Compensation	982	218.19	764	22.20
7500	Med/Den/Life	1,394	0.00	1,394	0.00
7500	Med/Den/Life	3,977	758.34	3,219	19.10
7500	Med/Den/Life	20,755	4,118.78	16,636	19.80
7500	Med/Den/Life Ins	1,038	0.00	1,038	0.00
7500	Med/Den/Life	218	40.15	178	18.40
7500	SUI	17	0.00	17	0.00
7500	SUI	50	0.00	50	0.00
7500	SUI	322	0.00	322	0.00
7500	SUI	9	0.00	9	0.00
7500	SUI	19	0.00	19	0.00
7500	FICA	1,240	0.00	1,240	0.00
7500	FICA	2,626	605.86	2,020	23.10

7500	FICA	10,400	2,812.87	7,587	27.00
7500	FICA	661	0.00	661	0.00
7500	FICA	897	201.91	695	22.50
7500	Deferred comp	400	0.00	400	0.00
7500	Deferred comp	800	154.14	646	19.30
7500	Deferred comp	1,100	257.19	843	23.40
7500	Deferred comp	90	0.00	90	0.00
7500	Deferred comp	85	26.33	59	31.00

SALARIES AND BENEFITS

291,834	62,330
----------------	---------------

7500	Utilities	106,000	24,390.72	81,609	23.00
7500	Municipal Utilities	16,000	0.00	16,000	0.00
7500	Regulatory Fees	15,900	1,148.58	14,751	7.20
7500	Insurance	60,034	51,724.79	8,309	86.20
7500	Insurance	9,500	9,769.00	-269	102.80
7500	Credit Card Fee	36,500	5,787.46	30,713	15.90
7500	Materials & Supplies	41,600	3,532.47	38,068	8.50
7500	Materials & Supplies	3,098	86.74	758	75.50
7500	Fuel & Oil	5,500	486.33	5,014	8.80
7500	Fuel & Oil	650	42.90	607	6.60
7500	Uniforms/Clothing	1,550	339.40	1,211	21.90
7500	Uniforms/Clothing	174	13.57	136	21.80
7500	Communications	4,200	702.31	3,498	16.70
7500	Communications	6	0.78	5	13.00
7500	Equip Maintenance	8,000	0.00	8,000	0.00
7500	Equip Maintenance	170	0.00	170	0.00
7500	Facility/Equip Maint	500	0.00	500	0.00
7500	Facility/Equip Maint	24,500	0.00	24,500	0.00
7500	Taxes	2	0.00	2	0.00
7500	Taxes	27,000	2,641.61	24,358	9.80
7500	Lease Expense	48,264	7,239.39	41,025	15.00
7500	Professional Services	23,937	1,435.00	22,502	6.00
7500	Professional Services	642	0.00	642	0.00
7500	Professional Services	0	80.57	-81	100.00
7500	Professional Services	327,450	4,571.14	312,318	4.60
7500	Professional Services	2,012	572.20	-74	103.70
7500	Renewals & Warranties	2,140	0.00	2,140	0.00
7500	Memberships/Dues	4,510	350.00	4,160	7.80
7500	Training/TravelConf/Mtgs	12,700	1,301.50	11,399	10.20
7500	Airport Fuel	981,600	193,870.42	787,730	19.80
7500	Software	0	0.00	-76	100.00
7500	Construction	0	561.19	-21,318	100.00

OPERATING EXPENSES

1,764,139	310,648
------------------	----------------

Subtotal Controllable Costs

2,055,973	372,978
------------------	----------------

NON-CONTROLLABLE COSTS

7500	PERS Unfunded Liability	38	0.00	38	0.00
7500	PERS Unfunded Liability	141	158.00	-17	112.10
7500	PERS Unfunded Liability	51,079	57,324.00	-6,245	112.20
7500	PERS Unfunded Liability	549	616.00	-67	112.20
7500	OPEB Expense	967	241.75	967	0.00
7500	OPEB Expense	2,902	725.50	2,902	0.00
7500	OPEB Expense	9,674	2,418.50	9,674	0.00

7500	OPEB Expense	1,064	266.00	1,064	0.00
7500	Retiree Medical	18,299	4,317.33	13,982	23.60
SALARIES AND BENEFITS		84,713	66,067		
7500	Interfund Loan Interest	92,232	22,754.84	69,477	24.70
7500	Admin Cost Allocation	193,631	48,407.76	145,223	25.00
7500	Hangar Interest	6,435	0.00	6,435	0.00
7500	Hangar Principal	137,150	0.00	134,253	0.00
7500	Interfund Loan Principal	50,032	12,415.90		
7500	Capital Lease Principal	514	459.19	55	89.30
7500	Capital Lease	98	88.38	10	90.20
7500	Transfer Out	128,959	35,170.74	-9,056	134.70
7500	Pension Trust	9,457	2,364.24	0.00	0.00
7500	Depreciation	211,668	52,916.00		
OPERATING EXPENSES		830,176	174,577		
Subtotal Non-Controllable Costs		914,889	240,644		
AIRPORT PROFIT (LOSS)		-418,890	-86,084		



STAFF REPORT

Item Number 7.B

SUBJECT: Operations Update (Scott Boynton and Matt Medill)

SUBMITTED BY: City Clerk

DEPARTMENT: City Clerk's Office

DATE: October 21, 2026



STAFF REPORT

Item Number 7.C

SUBJECT: Fuel Sales Update. (Matt Medill)
SUBMITTED BY: City Clerk
DEPARTMENT: City Clerk's Office
DATE: October 21, 2026

ATTACHMENTS:
[7C_Fuel Sales_21October2026.pdf](#)

Monthly Fuel Sales Report October 2026

Month	Av-Gas						Jet Fuel							Overall Total (Av-Gas & Jet)		
	Quantity Sold (gallons)	Average Cost (\$/gal)	Average Mark-Up (\$/gal)	Average Sale Price (\$/gal)	Sub-Total Revenue (\$)	Sub-Total Margin (\$)	Quantity Sold (gallons)	Average Cost (\$/gal)	Average Mark-Up (\$/gal)	Sales Tax 8.5%	Average Sale Price (\$/gal)	Sub-Total Revenue	Sub-Total Margin (\$)	Total Revenue (\$)	Total Margin (\$)	Annual Margin Increase
Oct-24	11,111	4.90	1.20	6.1	67,395	13,334	3454	3.39	3.3	0.57	7.19	24,938	11,397	92,333	24,730	
Nov-24	7,730	4.67	1.32	5.99	47,216	10,204	5899	3.39	3.3	0.57	7.19	42,866	19,467	90,082	29,671	
Dec-24	6,074	4.35	1.64	5.99	36,071	9,961	4919	3.04	3.65	0.57	7.19	35,572	17,956	71,643	27,917	
Jan-25	10,614	4.66	1.32	5.99	61,589	14,010	2579	3.38	3.3	0.57	7.19	18,421	8,511	80,009	22,521	
Feb-25	7,851	4.95	1.03	5.99	47,211	8,087	6472	3.53	3.16	0.57	7.19	47,558	20,450	94,769	28,537	
Mar-25	7,480	4.55	1.44	5.99	44,805	10,771	3924	3.44	3.25	0.57	7.19	28,398	12,398	73,203	23,169	
Apr-25	5,565	4.75	1.24	5.99	34,259	6,901	6356	3.53	3.16	0.57	7.19	46,818	20,085	81,078	26,986	
May-25	12,417	4.97	1.02	5.99	70,852	12,665	2628	3.53	3.16	0.57	7.19	19,125	8,304	89,977	20,968	
Jun-25	14,345	4.55	1.44	5.99	77,398	20,656	3798	2.96	3.73	0.57	7.19	27,468	14,168	104,866	34,824	
Jul-25	12,182	4.59	0.80	5.39	65,728	9,745	2273	2.99	3.39	0.54	6.75	16,422	7,479	82,151	17,225	
Aug-25	10,762	4.71	0.80	5.51	55,120	8,609	4217	2.79	3.89	0.57	7.19	30,467	16,403	85,586	25,012	
Sep-25	10,910	4.95	0.80	5.75	61,173	8,728	5846	2.79	3.89	0.57	7.19	42,290	22,742	103,463	31,470	
Oct-25	11,181	4.74	1.01	5.75	64,220	8,944	3300	2.87	3.81	0.57	7.19	23,842	12,590	88,062	21,534	\$ (3,196)
Nov-25	7,931	4.74	1.50	6.24	45,770	11,896	9224	2.87	3.81	0.57	7.19	66,721	35,144	112,490	47,041	\$ 17,369
Dec-25	3,796	4.37	1.50	5.87	22,964	5,694	3778	2.87	3.81	0.57	7.19	27,316	14,392	50,280	20,087	\$ (7,830)
Jan-26	7,551	4.34	1.52	5.87	44,254	11,478	1025	1.52	3.13	0.40	7.19	7,386	3,208	51,640	14,686	\$ (7,835)
Feb-26	7,792	4.34	1.52	5.87	45,691	11,844	7868	3.55	3.13	0.57	7.19	56,681	28,749	102,372	40,593	\$ 12,056
Mar-26	10,804	5.28	1.51	6.79	73,359	16,314	8101	4.53	3	0.64	8.11	65,699	24,303	139,058	40,617	\$ 17,448
Apr-26	9,521	5.63	1.50	7.13	65,927	14,282	6965	5.11	3	0.69	8.74	57,918	20,895	123,845	35,177	\$ 8,191
May-26	11,817	6.14	1.50	7.65	87,919	17,725	4842	5.12	3	0.69	8.74	42,523	14,526	130,442	32,251	\$ 11,283
Jun-26	10,124	5.53	1.50	7.03	72,014	15,186	3061	5.11	3	0.69	8.74	26,898	15,642	98,912	30,828	\$ (3,996)
Jul-26	11,257	5.44	1.50	6.94	75,328	16,885	2133	3.64	3.5	0.69	7.73	16,465	7,465	91,793	24,350	\$ 7,125
Aug-26	11,368	5.19	1.50	6.69	78,708	17,052	2745	3.64	3	0.69	7.73	21,177	8,235	99,885	25,287	\$ 275
Sep-26	13,693	5.62	1.50	7.12	96,628	20,539	3050	4.67	3	0.69	8.26	24,895	9,150	121,523	29,689	\$ (1,781)

Total Year over Year Margin Increase for Prior 12-month Period \$ 49,109
Total Year over Year Margin Increase % for Prior 12-month Period 16%

	% Increase	
Av-Gas: Total Year Over Year Flowage increase for Prior 12-month Period (gallons)	(205)	0%
Jet Fuel: Total Year Over Year Flowage increase for Prior 12-month Period (gallons)	3727	8%



STAFF REPORT

Item Number 7.D

SUBJECT: Hangar Waitlist Program Update (Matt Medill)

SUBMITTED BY: City Clerk

DEPARTMENT: City Clerk's Office

DATE: October 21, 2026



STAFF REPORT

Item Number 7.E

SUBJECT: Future Items: Hangar Reversion Deferral Program. Airport Master Plan Workshop (Matt Medill)

SUBMITTED BY: City Clerk

DEPARTMENT: City Clerk's Office

DATE: October 21, 2026
