# LIVE OAK CITY COUNCIL

## REGULAR MEETING AGENDA
## SEPTEMBER 1, 2021
## 6:00 PM

**MEETING LOCATION**
**LIVE OAK COUNCIL CHAMBERS**
**9955 LIVE OAK BOULEVARD**
**LIVE OAK, CALIFORNIA 95953**

**MEMBERS OF THE COUNCIL**

**NANCY SANTANA, VICE MAYOR**
**BOB WOTEN, COUNCILMEMBER**
**LAKHVIR GHAG, COUNCILMEMBER**
**J.R. THIARA, COUNCILMEMBER**

**AARON PALMER,**
**CITY MANAGER**

**NICOLE ROSSER,**
**CITY ATTORNEY**

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The Council may take up any agenda item at any time, regardless of the order listed. Action may be taken on any item on this agenda. Materials related to an item on this Agenda submitted to the Council after distribution of the agenda packet are available for public inspection at City Hall, 9955 Live Oak Boulevard, Live Oak, during normal business hours. Such documents are also available on the City of Live Oak's website at www.liveoakcity.org, subject to staff's availability to post the documents before the meeting.

In compliance with the Americans with Disabilities Act, the meeting room is wheelchair accessible and disabled parking is available. If you have a disability and need disability-related modifications or accommodations to participate in this meeting, please contact the City Clerk's office at (530) 695-2112 x107. Requests must be made at least 24 hours in advance.

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***Pursuant to Governor Newsom's Executive Orders N-25-20 and N-29-20, members of the Live Oak City Council or staff may participate in this meeting via a teleconference. In the interest of the maintaining appropriate social distancing, members of the public are encouraged to participate in the meeting in the following ways:***

- ***Remote Viewing:***
    - *Members of the public can view a livestream of the meeting online at* https://liveoakca.granicus.com/ViewPublisher.php?view_id=1.
    - *Members of the public can access the Zoom webinar as follows:*
        - ***Join by Electronic Device:***
          https://us02web.zoom.us/j/85720127942?pwd=L3BIK0R3UDFLMUpKN2o2ZCtlL1Zldz09
          ***Passcode:*** *984505*
        - ***Join by Phone:***
          *1-669-900-6833 or 1-833-548-0282 (Toll Free)*
          ***Webinar ID:*** *857 2012 7942*
          ***Passcode:*** *984505*

- ***Public Comment:*** *Members of the public can submit general public comments, as well as comment on specific agenda items in the following ways:*

    - ***Public Attendance:*** *Members of the public who attend in person may make comments from the Council Chamber podium.*

    - ***Live Remote Public Comment:*** *Members of the public can submit a live remote public comment by:*

        - *Joining the virtual Council meeting via the link below. When public comment is opened, raise your virtual hand and be called upon to speak for up to 3 minutes.*

          https://us02web.zoom.us/j/85720127942?pwd=L3BIK0R3UDFLMUpKN2o2ZCtlL1Zldz09
          ***Passcode:*** *984505*

        - *Joining the virtual Council meeting by calling the phone number below. When public comment is opened, dial *9 to raise your hand and be called upon to speak for up to 3 minutes.*

          *1-669-900-6833 or 1-833-548-0282 (Toll Free)*
          ***Webinar ID:*** *857 2012 7942*
          ***Passcode:*** *984505*

    - ***Email Public Comment:*** *Comments from the public on agenda items will be accepted until 1:00 pm on the date of the meeting, via email to the City Clerk at cmenchaca@liveoakcity.org, and read into the record during public comment.*

    - ***eComment Feature:*** *Public Comment will be accepted online between Thursday, August 26th through Wednesday, September 1st at 1:00 pm through the eComment feature at:* https://liveoakca.granicus.com/ViewPublisher.php?view_id=1.

**CALL TO ORDER**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE AND INVOCATION**

**CORRECTIONS AND/OR CHANGES TO THE AGENDA BY CITY MANAGER ONLY**

**PUBLIC COMMENT**

Any person wishing to address the City Council on general jurisdictional matters or consent calendar items may do so at this time. If you are commenting on an agenda item, your comments will be heard at the time that item is scheduled for discussion. The City Council adopted a time limit of three minutes per person. The Brown Act does not allow for Council discussion of items not on the agenda. Councilmembers may only a) refer the matter to staff; b) ask for additional information; c) request a report back; or d) provide a limited factual response for items not listed on the agenda.

**CONSENT ITEMS**

Consent Calendar is passed by one motion with exceptions and separate votes as noted.

1. City Council Meeting Minutes
   Recommendation: Approve the August 18, 2021 City Council Regular Meeting minutes.
   (Clarissa Menchaca, City Clerk)

**DISCUSSION ITEMS**

2. Proposed Operating Budget Workshop for Fiscal Year (FY) 2021-22
   Recommendation: Receive and provide direction on the proposed City Fiscal Budget for FY 2021-22.
   (James Ramsey, Finance Director)

**BUSINESS ITEMS**

3. Confirmation of the Special Assessment Taxes for Fire Protection and Lighting Maintenance for Fiscal Year 2021-22 for the Live Oak Lighting and Maintenance Assessment District of the City of Live Oak
   Recommendation: Adopt resolution.
   (James Ramsey, Finance Director)

4. Adoption of City Budget for Fiscal Year (FY) 2021-22
   Recommendation: Adopt resolution adopting the FY 2021-22 Annual Budget.
   (James Ramsey, Finance Director)

**ITEMS REMOVED FROM THE CONSENT AGENDA FOR COUNCIL CONSIDERATION AND ACTION**

**UPDATES AND ANNOUNCEMENTS FROM THE CITY ATTORNEY AND CITY MANAGER**

**COUNCILMEMBER COMMENTS (WRITTEN ONLY)**

**ADJOURNMENT**

LIVE OAK
CALIFORNIA

# City of Live Oak
# Report to City Council

**Meeting Date:** September 1, 2021

**Title:** City Council Meeting Minutes

**Contact Information:** (Clarissa Menchaca, City Clerk)

**Recommendation:** Approve the August 18, 2021 City Council Regular Meeting minutes.

**Attachments:**

Minutes

# LIVE OAK CITY COUNCIL

## MINUTES
## AUGUST 18, 2021
## 6:00 PM

*The Live Oak City Council conducted this meeting in accordance with Governor Newsom's Executive Orders N-25-20 and N-29-20.*

CALL TO ORDER

Meeting called to order by Vice Mayor Santana at Live Oak City Council Chambers, 9955 Live Oak Boulevard, Live Oak, CA at 6:06 pm.

ROLL CALL

Present: Councilmembers Thiara, Ghag, Woten, and Vice Mayor Santana

PLEDGE OF ALLEGIANCE AND INVOCATION

Councilmember Thiara led the Pledge of Allegiance. Councilmember Ghag delivered the invocation.

CORRECTIONS AND/OR CHANGES TO THE AGENDA BY CITY MANAGER ONLY

There were no corrections and/or changes to the agenda.

PUBLIC COMMENT

The following member of the public addressed the Council: Cruz Mora.

CONSENT ITEMS

Consent Calendar is passed by one motion with exceptions and separate votes as noted.

MOTION: APPROVE THE CONSENT AGENDA.
(MOTION: WOTEN; SECOND: SANTANA)

VOTE: MOTION PASSED UNANIMOUSLY

1. City Council Meeting Minutes
   Clarissa Menchaca, City Clerk

   Council action: August 4, 2021 City Council Regular Meeting minutes approved.

DISCUSSION ITEMS

2. Proposed Operating Budget Workshop for Fiscal Year (FY) 2021-22
James Ramsey, Finance Director

Aaron Palmer, City Manager, provided an introduction to the item.

James Ramsey, Finance Director, provided a report for the Council.

The following members of the public addressed the Council: Justin Hartman and Cruz Mora.

The following member of the public submitted a public comment: Jack Copelin.

Council action: Provided direction on the proposed City Fiscal Budget for FY 2021-22.

ITEMS REMOVED FROM THE CONSENT AGENDA FOR COUNCIL CONSIDERATION AND ACTION

There were no items removed from the Consent Agenda for Council consideration and action.

UPDATES AND ANNOUNCEMENTS FROM THE CITY ATTORNEY AND CITY MANAGER

Aaron Palmer, City Manager, thanked the Parks and Recreation staff and lifeguards for a successful pool season.

COUNCILMEMBER COMMENTS (WRITTEN ONLY)

There were no Councilmember comments.

ADJOURNMENT

Adjourned the meeting at 7:30 pm.

_____
Nancy Santana, Vice Mayor

ATTEST:

_____
Clarissa Menchaca, City Clerk

LIVE OAK
CALIFORNIA

# City of Live Oak
# Report to City Council

| | |
|---|---|
| **Meeting Date:** | September 1, 2021 |
| **Title:** | Proposed Operating Budget Workshop for Fiscal Year (FY) 2021-22 |
| **Contact Information:** | (James Ramsey, Finance Director) |
| **Background:** | Attached are all the documents relating to the proposed FY 2021-22 Annual Budget. |
| **Recommendation:** | Receive and provide direction on the proposed City Fiscal Budget for FY 2021-22. |

**Attachments:**

Proposed Budget FY 2021-22
Salary Schedule - Non-Represented
Exhibit 2 Employee Pay Rate Local 1




# Fiscal Year 2021-22

## Proposed Budget

## June 16, 2021

**Elected Officials**

| | |
|---|---|
| ***Mayor*** | ***Vacant*** |
| ***Vice-Mayor*** | ***Nancy Santana*** |
| ***Councilmember*** | ***Bob Woten*** |
| ***Councilmember*** | ***Lakhvir S. Ghag*** |
| ***Councilmember*** | ***J.R. Thiara*** |

**Submitted by**

| | |
|---|---|
| ***City Manager*** | ***Aaron Palmer*** |
| ***Finance Director (Consultant)*** | ***Joe Aguilar*** |




# Proposed Budget

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# All Funds Recap & Authorized Positions

## Fund Balance Summary By Fund
## Fiscal Year 2020-21

| Fund # | Fund Name | Audited Fund Balance 6/30/2019 | Audited Fund Balance 6/30/2020 | Estimated Revenues FY2020-21 | Resources Available FY2020-21 | Projected Spending FY2020-21 | Estimated Fund Balance 6/30/2021 |
|---|---|---|---|---|---|---|---|
| XX | General Fund | $ 4,670,321 | $ 4,462,405 | $ 3,527,462 | $ 7,989,867 | $ 3,519,639 | $ 4,470,228 |
| 12 | *Water Enterprise | 121,126 | - | 814,983 | 814,983 | 1,057,656 | (242,673) |
| 13 | *Sewer Enterprise | 3,734,070 | 4,121,225 | 2,106,000 | 6,227,225 | 2,076,119 | 4,151,106 |
| | ***Special Revenue Funds*** | | | | | | |
| 14 | Streets - Gas Tax | 370,669 | 525,121 | 347,243 | 872,364 | 451,472 | 420,892 |
| 15 | TDA Transportation Tax | 814,277 | 1,197,430 | 3,700 | 1,201,130 | 30,888 | 1,170,242 |
| 16 | Traffic Safety | 1,600 | 6,813 | 3,335 | 10,148 | - | 10,148 |
| 17 | COPS | 239,632 | 239,856 | 261,249 | 501,105 | 8,150 | 492,955 |
| 18 | Sidewalk Improvement | 17,768 | 18,042 | 100 | 18,142 | - | 18,142 |
| 20 | Street Lighting | 115,961 | 123,552 | 39,000 | 162,552 | 46,511 | 116,041 |
| 21 | CFD 92-1 Mello Roos | 94,203 | 80,137 | 81,425 | 161,562 | 124,256 | 37,306 |
| 22 | Fire Assessment | 11,334 | 15,178 | 127,200 | 142,378 | 148,099 | (5,721) |
| 23 | Fire CFD 2004-1 | (2,769) | 8,817 | 113,300 | 122,117 | 84,974 | 37,143 |
| 24 | Police CFD 2004-1 | 4,711 | 26,133 | 307,400 | 333,533 | 268,845 | 64,688 |
| 25 | Animal Control CFD 2004-1 | 198 | 1,472 | 17,800 | 19,272 | 13,903 | 5,369 |
| 26 | Street Lighting CFD 2004-1 | (11,650) | (21,223) | 18,400 | (2,823) | 28,760 | (31,583) |
| 27 | Rec/Pool CFD 2004-1 | 3,865 | 24,584 | 140,500 | 165,084 | 98,261 | 66,823 |
| 28 | Drainage CFD 2004-1 | 123,067 | 138,339 | 18,875 | 157,214 | 4,267 | 152,947 |
| 30 | Parks AB1600 | 43,270 | 157,483 | 211,867 | 369,350 | 29,000 | 340,350 |
| 31 | Community Ctr AB1600 | 206,854 | 237,968 | 52,768 | 290,736 | - | 290,736 |
| 32 | Gov't Serv PW AB1600 | 11,186 | 32,051 | 38,635 | 70,686 | - | 70,686 |
| 33 | Gen Gov't AB1600 | 330,988 | 371,356 | 68,620 | 439,976 | 2,950 | 437,026 |
| 34 | Police AB1600 | 152,658 | 174,839 | 37,532 | 212,371 | - | 212,371 |
| 35 | Fire AB1600 | 102,681 | 150,566 | 102,750 | 253,316 | - | 253,316 |
| 36 | Roads/Signals AB1600 | 53,289 | 161,205 | 182,860 | 344,065 | 24,790 | 319,275 |
| 39 | Flood Control AB1600 | 2,059 | 2,091 | 10 | 2,101 | - | 2,101 |
| 52 | Drainage Connection Fees | (26,540) | 38,559 | 233,131 | 271,690 | 131,000 | 140,690 |
| 90 | CDBG HR Program Income | 427,927 | 143,322 | 40,732 | 184,054 | 1,154 | 182,900 |
| 92 | HOME Housing Grants | - | (38,456) | (1,798) | (40,254) | 22,642 | (62,896) |
| | ***Capital Projects Fund*** | | | | | | |
| XX | Grants Capital Projects | 1,847 | (230,300) | - | (230,300) | - | (230,300) |
| | ***Enterprise Funds*** | | | | | | |
| 50 | Water Connection Fees | 305,445 | 34,268 | 452,300 | 486,568 | - | 486,568 |
| 51 | Sewer Connection Fees | 546,675 | 270,481 | 534,980 | 805,461 | - | 805,461 |
| | | **$ 12,466,722** | **$ 12,473,314** | **$ 9,882,359** | **$ 22,355,673** | **$ 8,173,336** | **$ 14,182,337** |

* Fund Balance amounts shown for Water and Sewer Enterprise Funds represent cash held by that fund.

**Fiscal Year 2021-22**
**Fund Balance Summary By Fund**

| Fund # | Fund Name | Estimated Fund Balance 6/30/2021 | Estimated Revenues FY2021-22 | Resources Available FY 2021-22 | Proposed Budget FY 2021-22 | Estimated Fund Balance 6/30/2022 |
|---|---|---|---|---|---|---|
| 10 | General Fund | $ 4,470,228 | $ 3,726,900 | $ 8,197,128 | $ 3,556,727 | $ 4,640,401 |
| 12 | *Water Enterprise | (242,673) | 925,500 | 682,827 | 1,284,483 | (601,656) |
| 13 | *Sewer Enterprise | 4,151,106 | 2,397,200 | 6,548,306 | 3,750,878 | 2,797,428 |
| | ***Special Revenue Funds*** | | | | | |
| 14 | Streets - Gas Tax | 420,892 | 341,000 | 761,892 | 361,763 | 400,129 |
| 15 | TDA Transportation Tax | 1,170,242 | 393,000 | 1,563,242 | 362,100 | 1,201,142 |
| 16 | Traffic Safety | 10,148 | 5,025 | 15,173 | - | 15,173 |
| 17 | COPS | 492,955 | 101,000 | 593,955 | 275,000 | 318,955 |
| 18 | Sidewalk Improvement | 18,142 | 100 | 18,242 | 17,500 | 742 |
| 20 | Street Lighting | 116,041 | 40,000 | 156,041 | 61,700 | 94,341 |
| 21 | CFD 92-1 Mello Roos | 37,306 | 83,900 | 121,206 | 150,300 | (29,094) |
| 22 | Fire Assessment | (5,721) | 127,200 | 121,479 | 167,400 | (45,921) |
| 23 | Fire CFD 2004-1 | 37,143 | 113,300 | 150,443 | 88,094 | 62,349 |
| 24 | Police CFD 2004-1 | 64,688 | 368,000 | 432,688 | 398,500 | 34,188 |
| 25 | Animal Control CFD 2004-1 | 5,369 | 17,800 | 23,169 | 15,700 | 7,469 |
| 26 | Street Lighting CFD 2004-1 | (31,583) | 18,400 | (13,183) | 27,500 | (40,683) |
| 27 | Rec/Pool CFD 2004-1 | 66,823 | 140,500 | 207,323 | 119,700 | 87,623 |
| 28 | Drainage CFD 2004-1 | 152,947 | 18,700 | 171,647 | 114,800 | 56,847 |
| 30 | Parks AB1600 | 340,350 | 217,296 | 557,646 | 330,000 | 227,646 |
| 31 | Community Ctr AB1600 | 290,736 | 53,924 | 344,660 | 280,000 | 64,660 |
| 32 | Gov't Serv PW AB1600 | 70,686 | 39,738 | 110,424 | 60,000 | 50,424 |
| 33 | Gen Gov't AB1600 | 437,026 | 70,300 | 507,326 | 425,000 | 82,326 |
| 34 | Police AB1600 | 212,371 | 38,500 | 250,871 | 200,000 | 50,871 |
| 35 | Fire AB1600 | 253,316 | 105,660 | 358,976 | 230,000 | 128,976 |
| 36 | Roads/Signals AB1600 | 319,275 | 188,100 | 507,375 | 295,000 | 212,375 |
| 39 | Flood Control AB1600 | 2,101 | - | 2,101 | 2,000 | 101 |
| 52 | Drainage Connection Fees | 140,690 | 240,110 | 380,800 | 100,000 | 280,800 |
| 90 | CDBG HR Program Income | 182,900 | 90,000 | 272,900 | 88,000 | 184,900 |
| 92 | HOME Housing Grants | (62,896) | 93,200 | 30,304 | 90,000 | (59,696) |
| XX | COVID-19 Funding | - | 113,000 | 113,000 | 113,000 | - |
| | ***Capital Projects Fund*** | | | | | |
| XX | Grants Capital Projects | (230,300) | 4,800,000 | 4,569,700 | 4,800,000 | (230,300) |
| | ***Enterprise Funds*** | | | | | |
| 50 | Water Connection Fees | 486,568 | 465,869 | 952,437 | 449,000 | 503,437 |
| 51 | Sewer Connection Fees | 805,461 | 550,000 | 1,355,461 | 692,000 | 663,461 |
| | | **$ 14,182,337** | **$ 15,883,222** | **$ 30,065,559** | **$ 18,906,145** | **$ 11,159,414** |

* Fund Balance amounts shown for Water and Sewer Enterprise Funds represent cash held by that fund.

**POSITION ALLOCATION**
**FISCAL YEAR 2021-22**




## Authorized Full-time Positions

| | |
|---|---|
| Administration: | |
| City Manager | 1 |
| City Clerk | 1 |
| Management Analyst | 1 |
| Finance: | |
| Management Analyst | 1 |
| Financial Analyst | 1 |
| Senior Administrative Assistant | 1 |
| Admin Assistant - Financial Services | 1 |
| Parks & Recreation: | |
| Parks & Recreation Director | 1 |
| Recreation Supervisor | 1 |
| Lead Facility Maintenance Worker | 1 |
| Facility Maintenance Worker - I / II / III | 2 |
| Public Works & Utilities: | |
| Public Works Director | 1 |
| Chief Plant Operator | 1 |
| Water Quality Operator Level 3 | 3 |
| Lead Maintenance Worker (Vacant) | 1 |
| Facility Maintenance Worker - I / II / III (1 Vacant) | 3 |
| Planning & Building Inspection: | |
| Chief Building Official | 1 |
| Management Analyst | 1 |
| Subtotal | 23 |

| Elected/~~Appointed~~ | |
|---|---|
| Council: | |
| Mayor | 1 |
| Vice-Mayor | 1 |
| City Council Member | 3 |
| City Treasurer | 1 |

| Part Time and/or Temporary Employees | |
|---|---|
| Administration/Finance: | |
| Interns | 1 |
| Parks & Recreation: | |
| Maintenance Worker | 2 |
| Administrative Assistant | 2 |
| Referees | 25 |
| Coaches/Instructors | 50 |
| Pool Manager | 1 |
| Lifeguards | 18 |
| Streets/Public Works: | |
| Administrative Assistant | 1 |
| Administrative Assistant-Treatment Plant | 1 |
| Maintenance Worker | 4 |




# General Fund Summary and Revenues

**City of Live Oak**
**General Fund 10**
**Revenue Estimates**

| | Description | Actual Revenues FY 2018-19 | Actual Revenues FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-2021 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **GENERAL FUND REVENUES** | | | | | | |
| 4101 | Secured Property Taxes | $ 649,914 | $ 668,907 | $ 674,000 | $ 399,652 | $ 709,000 | $ 760,000 |
| 4103 | Unsecured Property Taxes | 34,055 | 36,847 | 36,700 | 33,761 | 40,513 | 42,000 |
| 4107 | Homeowners Exemption | 6,909 | 6,889 | 7,200 | 3,441 | 7,500 | 8,000 |
| 4111 | Property Tax In Lieu Veh Fees | 889,435 | 989,121 | 1,090,000 | 539,217 | 1,078,434 | 1,111,000 |
| 4113 | General Sales and Use Tax | 394,402 | 367,820 | 255,000 | 179,389 | 245,000 | 330,000 |
| 4115 | Prop 172 Sales Tax | 33,104 | 31,182 | 21,500 | 26,322 | 28,649 | 30,000 |
| 4120 | Property Tax Other | 46,121 | 58,935 | 22,700 | - | - | - |
| 4137 | Excise Tax | 198,170 | 114,012 | 142,800 | 183,158 | 210,013 | 245,000 |
| | Total Taxes | 2,252,110 | 2,273,713 | 2,249,900 | 1,364,940 | 2,319,109 | 2,526,000 |
| 4131 | Business License | 40,217 | 38,641 | 40,000 | 34,821 | 39,451 | 41,000 |
| 4132 | Disabled Access | 629 | 563 | 700 | 547 | 608 | 1,000 |
| 4134 | Plan Check, Eng & Planning | 24,081 | (23,953) | 1,000 | 10,601 | 12,721 | 16,000 |
| 4135 | Building Permit Fees | 261,860 | 172,478 | 195,000 | 229,206 | 261,808 | 270,000 |
| 4136 | Plan Review Fees Building | 50,344 | 42,631 | 55,000 | 50,746 | 57,200 | 60,000 |
| 4139 | SMIP Fees | 143 | 95 | 300 | 339 | 797 | 1,000 |
| 4140 | CA Bldg Standards Commission | 108 | 76 | 200 | 172 | 324 | - |
| 4141 | Plan Retention Fees | 2,258 | 2,995 | 3,000 | 1,399 | 1,427 | 1,000 |
| 4143 | Variance Use Permit Fees | 15,310 | 24,740 | 20,000 | 2,244 | 26,756 | 28,000 |
| 4145 | Code Enforcement Fees | 60,204 | 11,754 | 5,000 | - | - | 5,000 |
| | Total Licenses, Fees, Permits | 455,154 | 270,020 | 320,200 | 330,075 | 401,092 | 423,000 |
| 4147 | PG&E Franchise Fee | 60,204 | 64,806 | 67,000 | 70,532 | 84,638 | 87,000 |
| 4149 | Cable TV Franchise Fee | 59,312 | 51,874 | 46,000 | 27,577 | 33,092 | 34,000 |
| 4151 | Recology Franchise | 113,285 | 115,019 | 109,000 | 87,828 | 105,394 | 112,000 |
| 4152 | Recology General Maint. | - | - | 14,000 | - | - | - |
| | Total Franchise Fees | 232,801 | 231,699 | 236,000 | 185,937 | 223,124 | 233,000 |
| 4119 | Property Transfer Tax | 18,946 | 21,390 | 23,000 | 19,074 | 22,889 | 24,000 |
| 4123 | VLF Motor Vehicle In Lieu | 4,425 | 6,996 | 5,000 | 3,748 | 8,098 | 8,000 |
| 4125 | State Mandated Cost Reimb | - | - | 300 | - | - | - |
| 4127 | Vehicle Code Fines | 2,594 | 1,347 | 2,000 | 1,444 | 1,733 | 2,000 |
| 4606 | City Fines | - | - | 12,000 | 1,000 | 1,200 | 1,000 |
| 4129 | Fish and Game | 365 | 514 | 400 | - | - | 400 |
| 4607 | FEMA Grant COVID-19 | | - | - | 94,662 | 113,594 | - |
| | Total Intergovernmental | 26,330 | 30,247 | 42,700 | 119,928 | 147,514 | 35,400 |

**City of Live Oak**
**General Fund 10**
**Revenue Estimates**

| | Description | Actual Revenues FY 2018-19 | Adopted Budget FY 2019-20 | Proposed Budget FY 2020-21 | Actuals Thru 5-31-20 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | ***GENERAL FUND REVENUES cont.*** | | | | | | |
| 4155 | Copies | 5 | 94 | 100 | 18 | 23 | 100 |
| 4157 | Caltrans Reimbursement | 1,467 | 1,345 | 2,400 | 1,101 | 1,174 | 1,000 |
| 4165 | Administrative Fee | 28,292 | 23,319 | 12,000 | 403 | 484 | - |
| 4201 | Swimming Pool Fees | 10,313 | 4,075 | 4,000 | - | - | 10,300 |
| 4203 | Recreation Special Events | 3,134 | 4,059 | 2,000 | - | - | 2,000 |
| 4205 | Swim Lessons/Fees | 4,756 | 895 | 1,000 | - | - | 1,000 |
| 4207 | Youth Basketball | 4,281 | 5,715 | 2,700 | - | - | 2,700 |
| 4209 | Mens Basketball | 6,981 | - | 1,000 | - | - | 4,000 |
| 4211 | Adult Aerobic Classes | 1,240 | 660 | 700 | - | - | 1,000 |
| 4212 | Adult Soccer | 7,054 | 3,925 | 4,000 | - | - | 4,000 |
| 4213 | Recreation Fees Other | 480 | - | 400 | - | - | 400 |
| 4214 | Youth Soccer | 11,976 | 11,155 | 11,000 | - | - | 14,000 |
| 4216 | Wrestling Program | 2,728 | 3,627 | - | - | - | 2,000 |
| 4219 | Scholarship Program | 3,400 | 1,100 | 3,400 | 4,900 | 5,000 | 5,000 |
| | Total Charges for Services | 86,107 | 59,969 | 44,700 | 6,422 | 6,681 | 47,500 |
| 4169 | Interest Earnings | 104,330 | 92,739 | 60,000 | 14,848 | 20,689 | 25,000 |
| | Total Use of Money | 104,330 | 92,739 | 60,000 | 14,848 | 20,689 | 25,000 |
| 4161 | Rents & Royalties | 63,355 | 49,590 | 45,000 | 52,268 | 56,926 | 59,000 |
| 4167 | Miscellaneous Income | 20,151 | 5,105 | 40,000 | 48,119 | 57,854 | 75,000 |
| 4171 | Sale of Fixed Assets | (4,558) | - | 500 | - | - | - |
| 4173 | Cash Over/Short | 26 | 44 | 100 | 1 | 1 | - |
| 4601 | SACOG Grant | - | - | 50,000 | - | - | - |
| | Total Other Revenues | 78,974 | 54,739 | 135,600 | 100,388 | 114,781 | 134,000 |
| 4303 | Legal Cost Transfer | 55,823 | 50,304 | 65,000 | 33,634 | 40,361 | 42,000 |
| 4305 | Finance Cost Transfer | 104,200 | 106,603 | 112,000 | 104,588 | 125,506 | 129,000 |
| 4309 | General Govt Cost Transfer | 70,401 | 123,601 | 135,000 | 94,034 | 112,841 | 116,000 |
| 4311 | Engineering Cost Transfer | 4,301 | 9,866 | 18,000 | 13,137 | 15,764 | 16,000 |
| | Total Revenue Transfers | 234,725 | 290,374 | 330,000 | 245,393 | 294,472 | 303,000 |
| | **TOTAL GENERAL FUND REVENUES** | **$ 3,470,531** | **$ 3,303,500** | **$ 3,419,100** | **$ 2,367,931** | **$ 3,527,462** | **$ 3,726,900** |

**City of Live Oak**
**General Fund 10**
**Budget Fiscal Year 2021-22**

| Dept # | Department | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 1000 | City Council | $ 91,945 | $ 95,173 | $ 118,142 | $ 107,421 | $ 108,084 | $ 124,631 |
| 1005 | Administration | 452,716 | 339,761 | 283,406 | 243,018 | 303,600 | 289,918 |
| 1010 | Finance Services | 207,915 | 221,326 | 280,633 | 212,899 | 261,234 | 248,770 |
| 1060 | City Attorney | 75,110 | 56,637 | 69,500 | 42,721 | 64,700 | 72,500 |
| 1065 | Economic Development | 22,080 | 13,074 | 23,500 | 13,212 | 13,500 | 23,725 |
| 1045 | Fire Services | 1,202,888 | 586,415 | 626,362 | 296,148 | 613,461 | 657,620 |
| 1050 | Police Services | 760,131 | 921,044 | 805,200 | 766,615 | 862,341 | 772,250 |
| 1055 | Animal Control Services | 111,628 | 105,055 | 111,050 | 63,990 | 66,613 | 107,512 |
| 1015 | Community Development | 196,523 | 234,200 | 242,833 | 257,796 | 239,713 | 289,789 |
| 1020 | Building Inspection | 186,340 | 184,870 | 202,607 | 170,787 | 224,341 | 135,831 |
| 1025 | Engineering | 39,840 | 25,476 | 20,350 | 17,287 | 18,543 | 18,230 |
| 1030 | Parks Operations | 200,306 | 306,272 | 464,363 | 262,015 | 395,730 | 334,458 |
| 1035 | Recreation Services | 247,779 | 267,639 | 263,690 | 181,945 | 239,166 | 305,975 |
| 1040 | Pool Operations | 78,404 | 73,656 | 64,146 | 44,345 | 31,858 | 72,976 |
| 1057 | Community Center | - | 5,442 | - | - | - | - |
| 1032 | Facility Maintenance | 101,793 | 104,347 | 106,372 | 63,308 | 76,755 | 102,542 |
| | Subtotals | 3,975,398 | 3,540,387 | 3,682,154 | 2,743,507 | 3,519,639 | 3,556,727 |
| Total General Fund Revenues | | 3,470,531 | 3,303,500 | 3,419,100 | 2,367,931 | 3,527,462 | 3,726,900 |
| Revenues Over Expenditures | | $ (504,867) | $ (236,887) | $ (263,054) | $ (375,576) | $ 7,823 | $ 170,173 |




# General Fund Departments

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1000 - City Council**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5001 | Salaries Elected | $ 15,606 | $ 17,503 | $ 17,461 | $ 16,044 | $ 17,461 | $ 20,162 |
| | *80% of 5 members* | | | | | | |
| 5003 | Salaries Permanent | 875 | - | - | 292 | - | - |
| 5013 | Social Security | 734 | 739 | 1,176 | 658 | 1,176 | 1,250 |
| 5015 | Medicare | 172 | 173 | 275 | 154 | 275 | 292 |
| 5019 | Workers Compensation | 604 | 621 | 806 | 646 | 806 | 857 |
| 5021 | CalPERS City employer rate | 1,442 | 1,191 | 1,060 | 991 | 1,060 | 1,060 |
| 5023 | CalPERS Employee rate paid by City | 537 | 280 | 279 | 233 | 279 | - |
| 5025 | Health Insurance | 43,356 | 43,012 | 47,966 | 43,301 | 47,966 | 50,185 |
| 5027 | Dental Insurance | 2,694 | 2,177 | 2,286 | 1,986 | 2,286 | 2,286 |
| 5029 | Vision Insurance | 580 | 557 | 568 | 521 | 568 | 573 |
| 5031 | Life Insurance | 665 | 666 | 665 | 615 | 665 | 666 |
| | Total Salaries & Benefits | 67,265 | 66,919 | 72,542 | 65,441 | 72,542 | 77,331 |
| 5319 | Small Tools and Equipment | 2,108 | - | 1,200 | 158 | 1,200 | 1,200 |
| | *$600 IPADS repairs and replacements* | | | | | | |
| 5323 | Communications | 4,125 | 8,108 | 24,000 | 3,973 | 23,400 | 24,000 |
| | *$19,000 Accela license council meetings* | | | | | | |
| | *$1,500 cell phones 5 members $25/Mo* | | | | | | |
| | *$2,400 data iPad 5 members $38/mo* | | | | | | |
| | *$1,100 misc licenses/annual fees* | | | | | | |
| 5331 | Travel, Lodging & Meals | 4,511 | 4,459 | 5,400 | - | - | 7,000 |
| | *$1,000 per Councilmember* | | | | | | |
| | *$400 mileage reimbursements* | | | | | | |
| 5335 | Professional Development | 4,766 | 8,754 | 5,000 | 350 | 420 | 5,000 |
| | *$1000 per Councilmember* | | | | | | |
| 5341 | Professional Services | 1,685 | 2,144 | 2,500 | 2,811 | 3,100 | 2,500 |
| 5343 | Liability Insurance | 3,025 | 920 | 3,100 | 31,121 | 3,121 | 3,200 |
| 5349 | Fidelity Insurance | 19 | 20 | 100 | 21 | 21 | 100 |
| | Total Services and Supplies | 20,239 | 24,405 | 41,300 | 38,434 | 31,262 | 43,000 |
| 5903 | Legal Cost Transfer | 1,040 | 650 | 900 | 578 | 700 | 900 |
| 5905 | Finance Cost Transfer | 2,001 | 1,500 | 1,700 | 1,700 | 2,050 | 1,700 |
| 5909 | General Government Transfer | 1,400 | 1,699 | 1,700 | 1,268 | 1,530 | 1,700 |
| | Total Interfund Transfers | 4,441 | 3,849 | 4,300 | 3,546 | 4,280 | 4,300 |
| | Total Department Expenditures | $ 91,945 | $ 95,173 | $ 118,142 | $ 107,421 | $ 108,084 | $ 124,631 |

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1005 - Administration**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5003 | Salaries Permanent | $ 62,921 | $ 86,464 | $ 125,816 | $ 82,655 | $ 125,816 | $ 91,968 |
| 5004 | Salary Savings vacant position | - | - | (13,000) | - | (13,000) | - |
| 5005 | Part-Time Wages | 5,661 | - | - | - | - | - |
| 5006 | Outsource Personnel | 150,290 | 21,015 | - | 2,400 | 2,400 | - |
| 5010 | Technology Allowance | - | 660 | 720 | 660 | 720 | - |
| 5011 | Car Allowance | 313 | 2,400 | 2,400 | 2,338 | 2,400 | 2,550 |
| 5012 | Bilingual Pay | - | 518 | - | 688 | 700 | - |
| 5013 | Social Security | 4,460 | 5,620 | 7,591 | 4,498 | 7,591 | 5,294 |
| 5015 | Medicare | 1,043 | 1,314 | 1,852 | 1,231 | 1,852 | 1,371 |
| 5017 | Unemployment Insurance | 958 | 608 | 846 | 391 | 846 | 391 |
| 5019 | Workers Compensation | 4,015 | 4,127 | 5,427 | 4,293 | 5,427 | 4,017 |
| 5021 | CalPERS City employer rate | 3,357 | 5,719 | 8,652 | 5,628 | 8,652 | 6,311 |
| 5023 | CalPERS Employee rate paid by City | - | - | - | 349 | 350 | |
| 5025 | Health Insurance | 12,065 | 22,183 | 19,956 | 21,172 | 23,000 | 11,537 |
| 5027 | Dental Insurance | 47 | 1,397 | 1,400 | 707 | 1,400 | 771 |
| 5029 | Vision Insurance | 58 | 150 | 188 | 145 | 188 | 158 |
| 5031 | Life Insurance | 201 | (99) | 258 | 133 | 258 | 150 |
| | Total Salaries & Benefits | 245,389 | 152,076 | 162,106 | 127,288 | 168,600 | 124,518 |
| 5301 | Office Supplies | 3,531 | 4,015 | 4,200 | 2,571 | 2,800 | 4,200 |
| 5303 | Operating Supplies | 1,986 | 543 | 700 | 523 | 600 | 700 |
| 5309 | Safety Items | 1,109 | - | 300 | 1,275 | 1,500 | 1,500 |
| 5311 | Repair & Maintenance | 184 | 21 | 300 | - | - | - |
| 5317 | Maintenance & Service Contract | - | - | - | 297 | 400 | 400 |
| 5319 | Small Tools and Equipment | 2,196 | 3,751 | 4,000 | 4,000 | 4,800 | 4,000 |
| 5321 | Rents & Leases | 12,781 | 5,891 | 10,000 | 3,632 | 4,000 | 6,000 |
| 5323 | Communications | 13,148 | 73,336 | 6,000 | 43,331 | 52,100 | 52,100 |
| 5325 | Advertising | 4,505 | 6,019 | 6,000 | 1,803 | 2,200 | 6,000 |
| 5327 | Postage | 1,372 | 1,023 | 2,000 | 2,676 | 3,200 | 2,000 |
| 5329 | Printing & Copying | 338 | 439 | 500 | 473 | 600 | 600 |
| 5331 | Travel, Lodging & Meals | 3,317 | 5,642 | 6,000 | 42 | 100 | 3,000 |
| 5333 | Dues & Subscriptions | 12,587 | 12,938 | 16,000 | 15,730 | 16,000 | 16,000 |
| 5335 | Professional Development | 1,872 | 5,451 | 4,000 | 4,150 | 5,000 | 5,000 |
| 5337 | Licenses & Permits | 480 | 617 | 700 | 674 | 800 | 4,300 |
| | *$3,500 economic campaign filing* | | | | | | |
| 5341 | Professional Services | 68,671 | 16,221 | 35,000 | 17,722 | 20,100 | 35,000 |
| | *$15,000 City-wide strategy svcs* | | | | | | |
| | *$15,000 Human resource outsourcing* | | | | | | |
| 5343 | Liability Insurance | 5,570 | 3,391 | 3,500 | 5,751 | 6,900 | 7,000 |
| 5345 | Property & Equip Insurance | 4,509 | 5,437 | 5,700 | 2,559 | 3,100 | 3,200 |
| 5351 | Community Function/Promotion | - | 11 | - | | - | - |
| 5353 | Special Departmental Expense | 21,066 | 21,053 | 7,000 | 2,576 | 3,100 | 5,000 |
| | *$5,000 consolidated election costs* | | | | | | |
| 5703 | Equipment | 22,723 | 17,764 | 5,000 | 2,045 | 3,000 | 5,000 |
| | Total Services/Supplies | 181,945 | 183,563 | 116,900 | 111,830 | 130,300 | 161,000 |
| 5901 | Interfund Transfer | 19,762 | - | - | - | - | |
| 5903 | Legal Cost Transfer | 1,921 | 1,298 | 1,400 | 899 | 1,100 | 1,400 |
| 5905 | Finance Cost Transfer | 3,699 | 2,824 | 3,000 | 3,001 | 3,600 | 3,000 |
| | Total Interfund Transfers | 25,382 | 4,122 | 4,400 | 3,900 | 4,700 | 4,400 |
| | Total Department Expenditures | $ 452,716 | $ 339,761 | $ 283,406 | $ 243,018 | $ 303,600 | $ 289,918 |

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1010 - Finance**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5003 | Salaries Permanent | $ 9,968 | $ 12,827 | $ 49,589 | $ 23,047 | $ 49,589 | $ 29,552 |
| 5005 | Salaries Extra Help | 12,129 | 11,197 | - | (56) | (66) | - |
| 5011 | Car Allowance | 160 | 120 | 240 | 110 | 240 | 120 |
| 5012 | Bi-lingual Pay | 300 | 600 | 600 | 550 | 600 | - |
| 5013 | Social Security | 1,392 | 1,500 | 3,089 | 1,425 | 3,089 | 1,840 |
| 5015 | Medicare | 325 | 351 | 723 | 333 | 723 | 430 |
| 5017 | Unemployment Insurance | 174 | 174 | 347 | 174 | 347 | 174 |
| 5019 | Workers Compensation | 694 | 714 | 2,118 | 742 | 2,118 | 1,261 |
| 5020 | CalPERS Unfunded Liability | 53,652 | 60,933 | 66,900 | 50,164 | 53,000 | 48,650 |
| | *$139,000, 35% to Gen Fund* | | | | | | |
| 5021 | CalPERS City employer rate | 1,796 | 2,483 | 5,843 | 4,648 | 5,843 | 3,801 |
| 5023 | CalPERS Employee rate paid by City | 672 | 672 | 1,916 | 569 | 1,916 | 706 |
| 5025 | Health Insurance | 9,779 | 14,295 | 16,370 | 3,748 | 6,500 | 4,507 |
| 5027 | Dental Insurance | 502 | 887 | 943 | 294 | 943 | 381 |
| 5029 | Vision Insurance | 110 | 135 | 172 | 63 | 172 | 56 |
| 5031 | Life Insurance | 94 | 123 | 133 | 57 | 133 | 67 |
| | Total Salaries & Benefits | 91,747 | 107,011 | 148,983 | 85,868 | 125,147 | 91,545 |
| 5301 | Office Supplies | 848 | 887 | 900 | 666 | 802 | 900 |
| 5317 | Maintenance & Service Contracts | 8,682 | 7,782 | 9,800 | 9,199 | 9,800 | 9,800 |
| | *$2,100 Core Financials* | | | | | | |
| | *$1,600 Payroll software* | | | | | | |
| | *$1,600 Bus license software* | | | | | | |
| | *$2,800 misc contracts* | | | | | | |
| 5319 | Small Tools and Equipment | 206 | - | 300 | 1,726 | 2,080 | 2,000 |
| 5323 | Communications | 437 | 798 | 1,000 | 462 | 506 | 1,000 |
| 5325 | Advertising | 287 | - | 400 | - | - | 500 |
| 5329 | Printing & Copying | 983 | 661 | 1,500 | 519 | 625 | 625 |
| 5333 | Dues & Subscriptions | 435 | 460 | 600 | - | - | - |
| 5335 | Professional Development | 170 | 319 | 400 | 660 | 795 | 800 |
| 5341 | Professional Services | 90,716 | 88,527 | 100,000 | 96,096 | 100,000 | 120,000 |
| | *$80,000 accounting services* | | | | | | |
| | *$10,000 audit expenses* | | | | | | |
| | *$6,000 HdL property tax* | | | | | | |
| | *$3,800 HdL sales tax* | | | | | | |
| 5343 | Liability Insurance | 1,072 | 723 | 750 | 1,107 | 1,107 | 1,140 |
| 5349 | Fidelity Insurance | 48 | 50 | 100 | 52 | 52 | 60 |
| 5353 | Special Departmental Expense | 8,685 | 7,976 | 9,500 | 11,956 | 13,920 | 14,000 |
| | *$3,000 CalPERS & OPEB actuarial charges* | | | | | | |
| | *$5,000 bank service charges* | | | | | | |
| | Total Services and Supplies | 112,569 | 108,183 | 125,250 | 122,443 | 129,687 | 150,825 |
| 5903 | Legal Cost Transfer | 1,600 | 1,732 | 1,800 | 1,158 | 1,800 | 1,800 |
| 5909 | General Government Transfer | 1,999 | 4,400 | 4,600 | 3,430 | 4,600 | 4,600 |
| | Total Interfund Transfers | 3,599 | 6,132 | 6,400 | 4,588 | 6,400 | 6,400 |
| | Total Department Expenditures | $ 207,915 | $ 221,326 | $ 280,633 | $ 212,899 | $ 261,234 | $ 248,770 |

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1060 - Attorney**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5341 | Professional Services | $ 73,310 | $ 54,377 | $ 67,000 | $ 45,264 | $ 67,000 | $ 70,000 |
| | *$50,000 retainer* | | | | | | |
| | Total Services and Supplies | 73,310 | 54,377 | 67,000 | 45,264 | 67,000 | 70,000 |
| 5905 | Finance Cost Transfer | 1,101 | 1,059 | 1,200 | (3,514) | (3,600) | 1,200 |
| 5909 | General Government Transfer | 699 | 1,201 | 1,300 | 971 | 1,300 | 1,300 |
| | Total Interfund Transfers | 1,800 | 2,260 | 2,500 | (2,543) | (2,300) | 2,500 |
| | Total Department Expenditures | $ 75,110 | $ 56,637 | $ 69,500 | $ 42,721 | $ 64,700 | $ 72,500 |

**City of Live Oak**
**General Fund 10**
**Department Expenditures 1065 - Econ. Development**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5337 | Licenses & Permits | $ 783 | $ 783 | $ 1,000 | $ 783 | $ 1,000 | $ 1,000 |
| 5341 | Professional Services | 15,000 | 5,000 | 10,000 | 5,000 | 5,000 | 10,000 |
| | *$10K Mural Projects* | | | | | | |
| 5345 | Property & Equip Insurance | 6,297 | 7,291 | 7,500 | 7,429 | 7,500 | 7,725 |
| 5353 | Special Dept Expense | - | - | 5,000 | - | - | 5,000 |
| | *$5K various programs* | | | | | | |
| | Total Services and Supplies | 22,080 | 13,074 | 23,500 | 13,212 | 13,500 | 23,725 |
| | Total Department Expenditures | $ 22,080 | $ 13,074 | $ 23,500 | $ 13,212 | $ 13,500 | $ 23,725 |

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1045 - Fire**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5313 | Repair & Maint Buildings | $ 30,233 | $ 3,519 | $ 20,000 | $ - | $ - | $ 20,000 |
| | *$17K rehab sleeping facilities* | | | | | | |
| 5337 | Licenses & Permits | 779 | 1,594 | 1,700 | 1,066 | - | 1,500 |
| 5339 | Utilities | - | 5,746 | 6,500 | 8,975 | - | 8,500 |
| 5341 | Professional Services | 656,880 | 656,880 | 711,000 | 359,486 | 719,000 | 740,550 |
| | *$740,000 annual contract* | | | | | | |
| 5345 | Property & Equip Insurance | 2,130 | 2,335 | 19,200 | 2,395 | 2,400 | 19,200 |
| | Total Services and Supplies | 690,022 | 670,074 | 758,400 | 371,922 | 721,400 | 789,750 |
| 5501 | Principal | 70,532 | 73,051 | 75,658 | 75,658 | 75,658 | 76,000 |
| 5503 | Interest | 19,630 | 16,091 | 14,504 | 14,504 | 14,504 | 14,070 |
| | *Fire engine lease payments* | | | | | | |
| | Total Debt & Contingency | 90,162 | 89,142 | 90,162 | 90,162 | 90,162 | 90,070 |
| 5703 | Equipment | 612,245 | 4,346 | 4,000 | 2,450 | - | 4,000 |
| | *Fire apparatus equipment* | | | | | | |
| | Total Capital Outlay | 612,245 | 4,346 | 4,000 | 2,450 | - | 4,000 |
| 5903 | Legal Cost Transfer | 3,759 | 5,123 | 5,300 | 3,405 | 4,006 | 4,000 |
| 5905 | Finance Cost Transfer | 7,101 | 11,030 | 11,400 | 10,370 | 12,200 | 12,700 |
| 5909 | General Govt Transfer | 4,799 | 12,600 | 13,000 | 9,689 | 11,399 | 13,000 |
| 5913 | Public Safety Contra - Transfer | (205,200) | (205,900) | (255,900) | (191,850) | (225,706) | (255,900) |
| | Total Interfund Transfers | (189,541) | (177,147) | (226,200) | (168,386) | (198,101) | (226,200) |
| | Total Department Expenditures | $ 1,202,888 | $ 586,415 | $ 626,362 | $ 296,148 | $ 613,461 | $ 657,620 |

5913: Includes $7,600 from Fund 21 CFD 92-1
5913: Includes $163,000 from Fund 22 Fire Assessment
5913: Includes $85,300 from Fund 23 CFD 2004-1

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1050 - Police**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5313 | Repair & Maint Buildings | $ 6,378 | $ 3,913 | $ 5,000 | $ 1,916 | $ 2,128 | $ 2,500 |
| | *$1,500 facilities, keys, shelves, etc* | | | | | | |
| 5323 | Communications | 4,644 | 5,037 | 5,400 | 4,273 | 4,600 | 5,400 |
| 5333 | Dues & Subscriptions | | | | | | |
| | *$4,600 phones* | | | | | | |
| 5337 | Licenses & Permits | 457 | 463 | 600 | 463 | 600 | 600 |
| 5339 | Utilities | 6,584 | 5,615 | 6,500 | 5,286 | 6,500 | 6,500 |
| 5341 | Professional Services | 956,799 | 1,112,091 | 1,055,000 | 925,199 | 1,055,000 | 1,086,650 |
| | *Patrol Serv 80% share* | | | | | | |
| | *Lieutenant 100%* | | | | | | |
| | *$6,000 K9 expenses* | | | | | | |
| 5345 | Property & Equip Insurance | 2,130 | 2,335 | 2,400 | 2,395 | 2,395 | 2,500 |
| 5353 | Special Dept Expense | - | | - | 2,671 | 2,671 | 2,000 |
| | Total Services and Supplies | 976,992 | 1,129,454 | 1,074,900 | 942,203 | 1,073,894 | 1,106,150 |
| 5903 | Legal Cost Transfer | 4,638 | 7,145 | 7,300 | 4,694 | 5,655 | 6,000 |
| 5905 | Finance Cost Transfer | 8,901 | 15,443 | 15,800 | 15,405 | 18,560 | 17,100 |
| 5909 | General Gov't Transfer | 6,000 | 17,802 | 18,000 | 13,413 | 16,160 | 18,000 |
| 5913 | Public Safety Contra Expense | (236,400) | (248,800) | (310,800) | (209,100) | (251,928) | (375,000) |
| | Total Interfund Transfers | (216,861) | (208,410) | (269,700) | (175,588) | (211,553) | (333,900) |
| | Total Department Expenditures | $ 760,131 | $ 921,044 | $ 805,200 | $ 766,615 | $ 862,341 | $ 772,250 |

5913: Includes $375,000 from Fund 24 CFD 2004-1

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1055 - Animal Services**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5341 | Professional Services | $ 111,354 | $ 111,768 | $ 116,500 | $ 56,879 | $ 68,000 | $ 116,500 |
| 5353 | Special Dept Expense | - | - | 1,000 | - | | 1,000 |
| | Total Services/Supplies | 111,354 | 111,768 | 117,500 | 56,879 | 68,000 | 117,500 |
| 5501 | Principal | 52,882 | 52,882 | 52,900 | 52,882 | 52,882 | 52,882 |
| 5503 | Interest Expense | 5,593 | 5,841 | 5,900 | 2,380 | 2,380 | 2,380 |
| | Total Debt & Contingency | 58,475 | 58,723 | 58,800 | 55,262 | 55,262 | 55,262 |
| 5903 | Legal Cost Transfer | 798 | 504 | 550 | 353 | 415 | 550 |
| 5905 | Finance Cost Transfer | 1,501 | 1,058 | 1,100 | 2,425 | 2,853 | 1,100 |
| 5909 | General Gov't Transfer | 1,000 | 1,202 | 1,300 | 971 | 1,142 | 1,300 |
| 5913 | Public Safety Contra Expense | (61,500) | (68,200) | (68,200) | (51,900) | (61,059) | (68,200) |
| | Total Interfund Transfers | (58,201) | (65,436) | (65,250) | (48,151) | (56,649) | (65,250) |
| | Total Department Expenditures | $ 111,628 | $ 105,055 | $ 111,050 | $ 63,990 | $ 66,613 | $ 107,512 |

5913: Includes $53,000 from Fund 21 CFD 92-1 for animal control facility debt
5913: Includes $15,200 from Fund 25 CFD 2004-1 for annual services

**City of Live Oak**
**General Fund 10**
**Department Expenditures 1015 - Community Development**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5003 | Salaries Permanent | $ 62,554 | $ 89,696 | $ 93,098 | $ 116,237 | $ 93,098 | $ 124,473 |
| 5004 | Salary Savings vacant position | - | - | (14,000) | - | (14,000) | - |
| 5010 | Technology Allowance | - | 248 | 250 | 248 | 250 | - |
| 5011 | Car Allowance | 55 | 905 | 900 | 908 | 1,000 | 1,185 |
| 5012 | Bi-lingual Pay | 75 | 357 | 350 | 706 | 800 | - |
| 5013 | Social Security | 4,753 | 6,180 | 5,632 | 6,941 | 7,200 | 7,578 |
| 5015 | Medicare | 1,111 | 1,445 | 1,363 | 1,690 | 1,800 | 1,822 |
| 5017 | Unemployment Insurance | 434 | 608 | 499 | 759 | 900 | 760 |
| 5019 | Workers Compensation | 4,116 | 4,230 | 4,615 | 4,401 | 4,615 | 5,340 |
| 5021 | CalPERS City employer rate | 9,226 | 11,276 | 10,717 | 11,899 | 13,000 | 12,870 |
| 5023 | CalPERS Employee rate paid by City | 5,479 | 5,531 | 5,440 | 4,704 | 5,440 | 5,542 |
| 5025 | Health Insurance | 9,285 | 14,110 | 13,157 | 15,898 | 16,000 | 17,300 |
| 5027 | Dental Insurance | 662 | 654 | 622 | 821 | 875 | 980 |
| 5029 | Vision Insurance | 128 | 153 | 132 | 178 | 132 | 208 |
| 5031 | Life Insurance | 155 | 192 | 158 | 237 | 250 | 291 |
| | Total Salaries & Benefits | 98,033 | 135,585 | 122,933 | 165,627 | 131,360 | 178,349 |
| 5303 | Operating Supplies | 83 | 5 | 200 | 97 | 200 | 200 |
| 5317 | Maint & Service Contracts | 1,318 | 1,558 | 1,600 | 2,846 | 1,600 | 1,600 |
| 5319 | Small Tools and Equipment | - | - | 1,000 | - | 1,000 | 1,000 |
| 5323 | Communications | 375 | 983 | 1,100 | 743 | 808 | 1,100 |
| 5325 | Advertising | 3,439 | 2,257 | 2,500 | 1,274 | 1,535 | 2,500 |
| 5329 | Printing & Copying | - | 567 | 600 | 773 | 829 | 700 |
| 5333 | Dues & Subscriptions | - | - | 300 | 2,328 | 2,500 | 2,500 |
| 5335 | Professional Development | 56 | - | 1,000 | - | - | 3,000 |
| 5341 | Professional Services | 80,324 | 76,195 | 94,000 | 67,779 | 81,300 | 80,000 |
| | *$40,000 Retainer (Planning)* | | | | | | |
| | *$40,000 General plan* | | | | | | |
| 5343 | Liability Insurance | 5,079 | 3,957 | 4,000 | 5,246 | 5,246 | 5,400 |
| 5349 | Fidelity Insurance | 76 | 80 | 200 | 84 | 84 | 90 |
| 5353 | Special Dept Expense | - | 61 | 100 | 34 | 40 | 50 |
| | Total Services and Supplies | 90,750 | 85,663 | 106,600 | 81,204 | 95,142 | 98,140 |
| 5903 | Legal Cost Transfer | 1,840 | 2,310 | 2,400 | 1,542 | 1,858 | 2,400 |
| 5905 | Finance Cost Transfer | 3,499 | 4,943 | 5,100 | 5,099 | 6,143 | 5,100 |
| 5909 | General Government Transfer | 2,401 | 5,699 | 5,800 | 4,324 | 5,210 | 5,800 |
| | Total Interfund Transfers | 7,740 | 12,952 | 13,300 | 10,965 | 13,211 | 13,300 |
| | Total Department Expenditures | $ 196,523 | $ 234,200 | $ 242,833 | $ 257,796 | $ 239,713 | $ 289,789 |

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1020 - Building Inspection**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5003 | Salaries Permanent | $ 99,676 | $ 101,800 | $ 87,626 | $ 51,821 | $ 87,626 | $ 43,175 |
| 5005 | Salaries Extra Help | - | - | - | 10,982 | 11,000 | - |
| 5011 | Car Allowance | - | - | - | - | - | 105 |
| 5012 | Bilingual Pay | - | - | - | 158 | 175 | - |
| 5013 | Social Security | 6,492 | 6,488 | 5,433 | 3,960 | 5,433 | 2,683 |
| 5015 | Medicare | 1,518 | 1,517 | 1,271 | 926 | 1,271 | 628 |
| 5017 | Unemployment Insurance | 543 | 543 | 434 | 304 | 434 | 304 |
| 5019 | Workers Compensation | 5,937 | 6,102 | 6,204 | 6,348 | 6,600 | 1,839 |
| 5021 | CalPERS City employer rate | 13,082 | 14,151 | 11,551 | 6,126 | 7,400 | 5,000 |
| 5023 | CalPERS Employee rate paid by City | 8,584 | 8,613 | 7,010 | 3,011 | 3,500 | 2,604 |
| 5025 | Health Insurance | 17,998 | 19,711 | 17,628 | 7,519 | 12,000 | 5,519 |
| 5027 | Dental Insurance | 882 | 858 | 724 | 269 | 724 | 293 |
| 5029 | Vision Insurance | 190 | 190 | 159 | 62 | 159 | 64 |
| 5031 | Life Insurance | 208 | 208 | 167 | 113 | 167 | 117 |
| | Total Salaries & Benefits | 155,110 | 160,181 | 138,207 | 91,599 | 136,489 | 62,331 |
| 5303 | Operating Supplies | 616 | 645 | 800 | 717 | 818 | 800 |
| 5307 | Fuel | 959 | 835 | 1,200 | 147 | 180 | 1,200 |
| 5309 | Safety Items | 365 | - | 500 | 224 | 243 | 300 |
| 5315 | Repair & Maintenance Vehicles | 2,879 | 258 | 500 | 732 | 882 | 800 |
| 5317 | Maint & Service Contracts | 3,593 | 2,940 | 6,000 | 9,477 | 10,345 | 9,000 |
| 5319 | Small Tools and Equipment | - | - | 1,500 | 51 | 61 | 300 |
| 5323 | Communications | 2,279 | 2,363 | 2,500 | 606 | 670 | 1,000 |
| 5331 | Travel, Lodging & Meals | 4,722 | 1,236 | 3,500 | 259 | 312 | 3,500 |
| 5333 | Dues & Subscriptions | 959 | 510 | 1,500 | 520 | 627 | 1,000 |
| 5335 | Professional Development | 1,176 | 2,026 | 2,200 | 2,373 | 2,859 | 2,800 |
| 5341 | Professional Services | 1,406 | 2,144 | 3,000 | 27,056 | 31,287 | 35,000 |
| 5342 | Code Enforcement Expense | - | - | 2,000 | 31 | 37 | 2,000 |
| 5343 | Liability Insurance | 5,519 | 5,416 | 5,500 | 5,704 | 6,872 | 7,000 |
| 5347 | Vehicle Insurance | - | - | 100 | - | - | 100 |
| 5349 | Fidelity Insurance | 57 | 60 | 1,000 | 63 | 76 | 100 |
| 5353 | Special Departmental Expense | - | (1,065) | - | 862 | 935 | 1,000 |
| 5703 | Vehicle | - | - | 25,000 | 24,105 | 24,105 | - |
| | Total Services and Supplies | 24,530 | 17,368 | 56,800 | 72,927 | 80,309 | 65,900 |
| 5903 | Legal Cost Transfer | 1,600 | 1,298 | 1,400 | 899 | 1,083 | 1,400 |
| 5905 | Finance Cost Transfer | 3,000 | 2,824 | 2,900 | 2,902 | 3,496 | 2,900 |
| 5909 | General Government Transfer | 2,100 | 3,199 | 3,300 | 2,460 | 2,964 | 3,300 |
| | Total Interfund Transfers | 6,700 | 7,321 | 7,600 | 6,261 | 7,543 | 7,600 |
| | Total Department Expenditures | $ 186,340 | $ 184,870 | $ 202,607 | $ 170,787 | $ 224,341 | $ 135,831 |

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1025 - Engineering**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5311 | Repairs & Maintenance | $ - | $ 7,998 | $ - | $ - | $ - | $ - |
| 5323 | Communications | 375 | 382 | 400 | 352 | 380 | 380 |
| 5340 | Professional Srvc-Fee Related | 4,826 | 4,061 | 5,000 | 3,327 | 4,000 | 2,900 |
| | *$4,000 plan check outsourced* | | | | | | |
| 5341 | Professional Services | 33,156 | 10,668 | 12,000 | 11,208 | 11,450 | 12,000 |
| 5353 | Special Dept Expense | 1,203 | 569 | 1,000 | 773 | 800 | 1,000 |
| | Total Services and Supplies | 39,560 | 23,678 | 18,400 | 15,660 | 16,630 | 16,280 |
| 5903 | Legal Cost Transfer | 80 | 288 | 300 | 192 | 225 | 300 |
| 5905 | Finance Cost Transfer | 100 | 710 | 800 | 800 | 941 | 800 |
| 5909 | General Government Transfer | 100 | 800 | 850 | 635 | 747 | 850 |
| | Total Interfund Transfers | 280 | 1,798 | 1,950 | 1,627 | 1,913 | 1,950 |
| | Total Department Expenditures | $ 39,840 | $ 25,476 | $ 20,350 | $ 17,287 | $ 18,543 | $ 18,230 |

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1030 - Parks**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5003 | Salaries Permanent | $ 75,309 | $ 145,424 | $ 179,878 | $ 124,780 | $ 179,878 | $ 147,024 |
| 5005 | Salaries Extra Help | 9,966 | 12,035 | 13,650 | 8,544 | 13,650 | 15,000 |
| 5007 | Overtime | 2,101 | 2,702 | 3,000 | 1,588 | 3,000 | - |
| 5009 | Certificate Pay | - | - | 12,000 | - | 12,000 | - |
| 5011 | Car Allowance | 2,718 | 2,450 | 2,500 | 1,100 | 2,500 | 1,200 |
| 5012 | Bilingual Pay | 1,000 | 1,000 | 1,000 | 2,063 | 1,000 | - |
| 5013 | Social Security | 5,608 | 9,677 | 12,385 | 8,031 | 12,385 | 9,190 |
| 5015 | Medicare | 1,312 | 2,263 | 2,806 | 1,878 | 2,806 | 2,149 |
| 5017 | Unemployment Insurance | 1,190 | 1,700 | 2,477 | 1,143 | 2,477 | 2,153 |
| 5019 | Workers Compensation | 5,725 | 5,885 | 10,047 | 6,122 | 10,047 | 10,342 |
| 5021 | CalPERS City employer rate | 5,391 | 13,143 | 13,809 | 11,899 | 13,809 | 11,319 |
| 5023 | CalPERS Employee rate paid by City | - | - | 4,073 | - | - | - |
| 5025 | Health Insurance | 32,751 | 50,468 | 58,706 | 44,628 | 58,706 | 49,294 |
| 5027 | Dental Insurance | 1,391 | 2,404 | 3,204 | 2,010 | 3,204 | 2,423 |
| 5029 | Vision Insurance | 310 | 495 | 637 | 473 | 637 | 488 |
| 5031 | Life Insurance | 296 | 404 | 391 | 324 | 391 | 316 |
| | Total Salaries & Benefits | 145,068 | 250,050 | 320,563 | 214,583 | 316,490 | 250,898 |
| 5303 | Operating Supplies | 10,452 | 10,135 | 12,000 | 3,122 | 3,648 | 12,000 |
| | *$1,000 painting supplies* | | | | | | |
| | *$1,500 misc supplies* | | | | | | |
| | *$5,000 routine ground bark* | | | | | | |
| 5305 | Chemicals (pesticides, etc) | 2,446 | 2,340 | 3,500 | 170 | 205 | 2,500 |
| | *$1,300 Soccer Park* | | | | | | |
| | *$1,200 all other parks* | | | | | | |
| 5307 | Fuel | 7,631 | 8,620 | 9,000 | 5,875 | 6,214 | 9,000 |
| 5309 | Safety Items | 2,509 | 2,492 | 2,800 | 2,276 | 2,341 | 2,500 |
| 5311 | Repair & Maintenance | 10,563 | 24,334 | 22,000 | 18,479 | 14,428 | 25,000 |
| | *$4,000 tree removal* | | | | | | |
| | *$4,000 current tree trimming* | | | | | | |
| | *$3,100 Soccer Park* | | | | | | |
| | *$6,200 all other parks* | | | | | | |
| 5313 | Repair & Maint Buildings | 4,046 | 1,969 | 20,000 | 3,122 | 10,000 | 5,000 |
| 5315 | Repair & Maint Vehicles | 5,223 | 12,090 | 12,500 | 4,467 | 5,214 | 5,200 |
| 5317 | Maint & Service Contracts | - | 248 | - | 1,103 | 255 | 300 |
| 5319 | Small Tools and Equip. | 7,751 | 6,123 | 4,000 | 1,811 | 2,087 | 5,500 |
| 5323 | Communications | 4,288 | 2,922 | 2,900 | 3,508 | 3,973 | 4,000 |
| | *$2,400 cell phone exp (4)* | | | | | | |
| | *$1,800 phone allowances (8)* | | | | | | |
| 5325 | Advertising | 733 | - | 500 | - | - | - |
| 5331 | Travel, Lodging & Meals | 2,994 | 4,715 | 4,000 | - | - | 4,000 |
| 5335 | Professional Development | 1,415 | 3,589 | 4,000 | 1,581 | 1,700 | 2,900 |
| 5337 | Licenses & Permits | 172 | 327 | 400 | 1,503 | 1,811 | 1,500 |
| 5339 | Utilities | 30,572 | 4,582 | 29,000 | 374 | 29,000 | 29,000 |
| | *$5,000 Soccer Park* | | | | | | |
| | *$2,400 little league fields* | | | | | | |
| | *$21,000 City Water* | | | | | | |
| 5341 | Professional Services | 6,465 | 5,795 | 7,000 | 5,462 | 5,849 | 7,000 |
| | *$3,000 uniform cleaning* | | | | | | |
| | *$1,000 tests, physicals, livescans* | | | | | | |
| 5343 | Liability Insurance | 4,911 | 4,561 | 4,700 | 5,075 | 5,075 | 5,200 |
| 5345 | Property & Other Insurance | 3,395 | 4,562 | 4,700 | 4,556 | 4,556 | 4,700 |
| 5349 | Fidelity Insurance | 48 | 50 | 100 | 52 | 52 | 60 |
| 5353 | Special Dept Expense | 8,225 | 621 | 3,000 | 548 | 600 | 1,500 |
| | Total Services/Supplies | 113,839 | 100,075 | 146,100 | 63,084 | 97,009 | 126,860 |
| 5703 | Park Improvements | - | - | 24,000 | - | 3,000 | - |
| 5703 | Capital Outlay & Equipment | - | - | 17,000 | 15,696 | 17,000 | - |
| | Total Capital Outlay | - | - | 41,000 | 15,696 | 20,000 | - |

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1030 - Parks**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | ***PARKS EXPENDITURES, continued*** | | | | | | |
| 5903 | Legal Cost Transfer | 1,199 | 2,600 | 2,700 | 1,734 | 2,089 | 965 |
| 5905 | Finance Cost Transfer | 2,201 | 5,646 | 5,800 | 5,800 | 6,988 | 7,535 |
| 5909 | General Govt Transfer | 1,499 | 6,501 | 6,800 | 5,068 | 6,106 | 6,800 |
| 5911 | Parks Contra - Transfer | (63,500) | (58,600) | (58,600) | (43,950) | (52,952) | (58,600) |
| | Total Interfund Transfers | (58,601) | (43,853) | (43,300) | (31,348) | (37,769) | (43,300) |
| | Total Department Expenditures | $ 200,306 | $ 306,272 | $ 464,363 | $ 262,015 | $ 395,730 | $ 334,458 |

5911: Includes $58,600 from Fund 27 CFD 2004 Parks

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1035 - Recreation**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5003 | Salaries Permanent | $ 86,137 | $ 97,674 | $ 110,528 | $ 92,596 | $ 110,528 | $ 113,959 |
| 5005 | Salaries Extra Help | 55,413 | 41,109 | 34,000 | 9,416 | 34,000 | 65,000 |
| | *Assumes regular programs by Oct 2021* | | | | | | |
| 5007 | Overtime | 521 | 601 | 800 | 429 | 800 | - |
| 5011 | Car Allowance | 2,183 | 1,955 | 2,400 | 1,652 | 2,400 | 1,500 |
| 5012 | Bilingual Pay | 963 | 1,888 | 2,000 | 1,788 | 2,000 | - |
| 5013 | Social Security | 9,196 | 8,439 | 9,377 | 6,008 | 9,377 | 7,158 |
| 5015 | Medicare | 2,150 | 1,974 | 2,298 | 1,405 | 2,298 | 1,674 |
| 5017 | Unemployment Insurance | 4,098 | 3,040 | 3,100 | 1,106 | 3,100 | 6,101 |
| 5019 | Workers Compensation | 3,673 | 3,775 | 6,300 | 3,927 | 6,300 | 868 |
| 5021 | CalPERS City employer rate | 7,461 | 8,556 | 8,089 | 8,483 | 8,600 | 10,127 |
| 5023 | CalPERS Employee rate paid by City | 2,308 | 2,504 | 706 | 2,272 | 2,400 | 3,027 |
| 5025 | Health Insurance | 39,716 | 46,332 | 47,256 | 43,672 | 47,256 | 47,235 |
| 5027 | Dental Insurance | 2,255 | 2,416 | 2,389 | 2,073 | 2,389 | 2,750 |
| 5029 | Vision Insurance | 487 | 515 | 464 | 482 | 464 | 543 |
| 5031 | Life Insurance | 314 | 311 | 283 | 287 | 283 | 333 |
| | Total Salaries & Benefits | 216,875 | 221,089 | 229,990 | 175,596 | 232,195 | 260,275 |
| 5323 | Communications | - | 601 | 600 | 485 | 522 | 600 |
| 5335 | Professional Development | - | - | 500 | 150 | 181 | 1,500 |
| 5341 | Professional Services | - | 734 | 500 | - | - | 500 |
| 5343 | Liability Insurance | 3,471 | 4,164 | 4,300 | 3,590 | 3,590 | 3,700 |
| 5349 | Fidelity Insurance | 38 | 40 | 100 | 42 | 42 | 500 |
| 5351 | Community Promotion | 11,317 | 8,485 | 11,000 | 1,985 | 2,500 | 15,000 |
| | *$3,000 holiday decorations* | | | | | | |
| 5353 | Special Dept Expense | 7 | 787 | 1,000 | 690 | 850 | 1,000 |
| ***Youth Programs*** | | | | | | | |
| 5357 | Basketball | 2,548 | 3,202 | 2,000 | 47 | 57 | 3,600 |
| 5365 | Swimming | 800 | 200 | 500 | - | - | 500 |
| 5367 | Tennis | - | 58 | 100 | - | - | - |
| 5369 | Wrestling | 2,389 | 4,723 | - | - | - | 3,000 |
| 5371 | Youth Soccer | 14,400 | 13,867 | 14,000 | - | - | 14,000 |
| 5399 | Other Youth Programs | 1,607 | 1,450 | 2,300 | 133 | 160 | 2,300 |
| ***Adult Programs*** | | | | | | | |
| 5362 | Basketball | 291 | 3,106 | 1,500 | - | - | 3,200 |
| | *Shorter season 16 teams* | | | | | | |
| 5364 | Adult Aerobics/Zumba | - | - | 500 | - | - | 500 |
| 5372 | Adult Soccer | 8,279 | 4,964 | 2,000 | - | - | 3,000 |
| | *Spring seasons only* | | | | | | |
| | Total Services/Supplies | 45,147 | 46,381 | 40,900 | 7,122 | 7,902 | 52,900 |
| 5705 | Capital Equipment | - | 7,578 | - | - | - | - |
| | Total Capital Outlay | - | 7,578 | - | - | - | - |
| 5903 | Legal Cost Transfer | 1,359 | 2,238 | 2,300 | 1,478 | 1,781 | 2,300 |
| 5905 | Finance Cost Transfer | 2,598 | 4,854 | 4,900 | 4,900 | 5,904 | 4,900 |
| 5909 | General Govt Transfer | 1,800 | 5,499 | 5,600 | 4,174 | 5,029 | 5,600 |
| 5911 | Recreation Contra - Transfer | (20,000) | (20,000) | (20,000) | (11,325) | (13,645) | (20,000) |
| | Total Interfund Transfers | (14,243) | (7,409) | (7,200) | (773) | (931) | (7,200) |
| | Total Department Expenditures | $ 247,779 | $ 267,639 | $ 263,690 | $ 181,945 | $ 239,166 | $ 305,975 |

5911: Includes $20,000 from Fund 27 CFD 2004 Parks

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1040 - Pool**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5003 | Salaries Permanent | $ 20,471 | $ 24,123 | $ 5,657 | $ 21,789 | $ 5,657 | $ 21,446 |
| 5005 | Salaries Life Guards | 21,904 | 22,022 | 25,000 | - | - | 25,000 |
| 5007 | Overtime | 122 | 100 | 100 | 71 | 100 | - |
| 5009 | Certificate Pay | - | | 1,500 | - | 1,500 | 3,500 |
| 5011 | Car Allowance | 588 | 600 | 300 | 550 | 700 | 600 |
| 5012 | Bilingual Pay | 225 | 450 | 200 | 413 | 450 | - |
| 5013 | Social Security | 2,946 | 2,831 | 1,962 | 1,290 | 1,962 | 1,367 |
| 5015 | Medicare | 689 | 662 | 445 | 302 | 445 | 320 |
| 5017 | Unemployment Insurance | 1,817 | 1,543 | 1,200 | 173 | 1,200 | 1,136 |
| 5019 | Workers Compensation | 4,327 | 4,447 | 1,250 | 4,627 | 5,100 | 130 |
| 5021 | CalPERS City employer rate | 1,701 | 1,976 | 746 | 1,884 | 2,100 | 1,821 |
| 5023 | CalPERS Employee rate paid by City | 385 | 417 | 453 | 379 | 453 | 453 |
| 5025 | Health Insurance | 8,250 | 10,717 | 2,547 | 9,905 | 11,000 | 8,226 |
| 5027 | Dental Insurance | 449 | 483 | 141 | 433 | 600 | 422 |
| 5029 | Vision Insurance | 96 | 113 | 28 | 103 | 150 | 85 |
| 5031 | Life Insurance | 66 | 68 | 17 | 60 | 100 | 50 |
| | Total Salaries & Benefits | 64,036 | 70,552 | 41,546 | 41,979 | 31,517 | 64,556 |
| 5303 | Operating Supplies | 296 | 277 | 700 | 863 | 1,000 | 1,000 |
| 5305 | Chemicals | 14,033 | 10,385 | 12,500 | 7,933 | 8,100 | 12,500 |
| 5309 | Safety Items | 1,787 | 339 | 1,200 | 1,275 | 1,500 | 1,500 |
| 5311 | Repair & Maintenance | 453 | 976 | 13,000 | - | - | 3,000 |
| 5319 | Small Tools and Equipment | 3,245 | - | 500 | 805 | 970 | 970 |
| 5323 | Communications | 248 | 341 | 300 | 315 | 500 | 300 |
| 5337 | Licenses & Permits | 784 | 784 | 900 | 784 | 800 | 900 |
| 5341 | Professional Services | 2,445 | - | - | - | - | - |
| 5343 | Liability Insurance | 3,019 | 3,442 | 3,500 | 3,122 | 3,122 | 3,300 |
| 5345 | Property & Equip Insurance | 1,132 | 1,521 | 1,600 | 1,519 | 1,519 | 1,600 |
| 5349 | Fidelity Insurance | 28 | 30 | 100 | 31 | 37 | 50 |
| 5353 | Special Dept Expense | 2,940 | - | 3,000 | - | - | 1,000 |
| | Total Services and Supplies | 30,410 | 18,095 | 37,300 | 16,647 | 17,548 | 26,120 |
| 5903 | Legal Cost Transfer | 958 | 866 | 900 | 578 | 696 | 900 |
| 5905 | Finance Cost Transfer | 1,799 | 1,941 | 2,100 | 2,101 | 2,531 | 2,100 |
| 5909 | General Government Transfer | 1,201 | 2,202 | 2,300 | 1,715 | 2,066 | 2,300 |
| 5911 | Pool Contra - Transfer | (20,000) | (20,000) | (20,000) | (18,675) | (22,500) | (23,000) |
| | Total Interfund Transfers | (16,042) | (14,991) | (14,700) | (14,281) | (17,207) | (17,700) |
| | Total Department Expenditures | $ 78,404 | $ 73,656 | $ 64,146 | $ 44,345 | $ 31,858 | $ 72,976 |

5911: Includes $23,000 from Fund 27 CFD 2004 Parks

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1057 - Community Services**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5301 | Office Supplies | $ - | $ 3,953 | $ - | $ - | $ - | $ - |
| 5353 | Special Dept Expense | - | 1,489 | - | - | - | - |
| | Total Services/Supplies | - | 5,442 | - | - | - | - |
| | Total Department Expenditures | $ - | $ 5,442 | $ - | $ - | $ - | $ - |

**City of Live Oak**
**General Fund 10**
**Department Expenditures 1032 - Facility Maintenance**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5003 | Salaries Permanent | $ 10,337 | $ 7,234 | $ 7,400 | $ 3,326 | $ 7,400 | $ 4,430 |
| 5005 | Salaries Extra Help | 408 | 3,460 | 3,500 | 2,764 | 3,500 | - |
| 5007 | Overtime | 30 | - | - | - | - | - |
| 5011 | Car Allowance | 166 | 196 | 200 | 106 | 200 | 30 |
| 5012 | Bilingual Pay | 31 | 44 | 50 | 69 | 50 | - |
| 5013 | Social Security | 713 | 671 | 697 | 373 | 697 | 277 |
| 5015 | Medicare | 167 | 157 | 158 | 87 | 158 | 65 |
| 5017 | Unemployment Insurance | 478 | 490 | 489 | 128 | 489 | 43 |
| 5019 | Workers Compensation | 60 | 62 | 440 | 65 | 440 | 190 |
| 5021 | CalPERS City employer rate | 92 | 83 | 84 | 156 | 170 | 423 |
| 5023 | CalPERS Employee rate paid by City | - | - | - | - | - | 156 |
| 5025 | Health Insurance | 962 | 889 | 900 | 1,323 | 1,500 | 1,883 |
| 5027 | Dental Insurance | 40 | 36 | 40 | 60 | 80 | 110 |
| 5029 | Vision Insurance | 7 | 6 | 7 | 10 | 14 | 18 |
| 5031 | Life Insurance | 7 | 5 | 7 | 9 | 12 | 17 |
| | Total Salaries & Benefits | 13,498 | 13,333 | 13,972 | 8,476 | 14,710 | 7,642 |
| 5303 | Operating Supplies | 437 | 667 | 800 | - | - | 500 |
| 5309 | Safety Items | 144 | 318 | 500 | 253 | 305 | 2,500 |
| | *$1,800 defibrillator* | | | | | | |
| 5313 | Repair & Maint Buildings | 38,466 | 48,057 | 47,000 | 18,594 | 21,523 | 45,000 |
| | *$4,800 generator servicing* | | | | | - | |
| | *$12,000 community building upgrades* | | | | | - | |
| 5323 | Communications | 6,982 | 9,361 | 9,700 | 8,271 | 9,145 | 9,700 |
| 5337 | Licenses & Permits | 2,084 | 1,862 | 2,100 | 734 | 750 | 2,100 |
| 5339 | Utilities | 35,550 | 27,190 | 28,500 | 20,237 | 22,198 | 27,000 |
| 5345 | Property & Equip Insurance | 3,535 | 3,489 | 3,800 | 6,670 | 8,036 | 8,000 |
| 5349 | Fidelity Insurance | - | 70 | - | 73 | 88 | 100 |
| | Total Services and Supplies | 87,198 | 91,014 | 92,400 | 54,832 | 62,045 | 94,900 |
| 5705 | Furniture/Equipment | 1,097 | - | - | - | - | - |
| | Total Capital Outlay | 1,097 | - | - | - | - | - |
| | Total Department Expenditures | $ 101,793 | $ 104,347 | $ 106,372 | $ 63,308 | $ 76,755 | $ 102,542 |




# Water & Sewer Operations

**City of Live Oak**
**Fund 12**
**Department 1200 - Water Enterprise**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4169 | Services Charges | $ 873,133 | $ 873,379 | $ 920,000 | $ 765,315 | $ 815,205 | $ 920,000 |
| 4405 | Penalty Charges | 6,453 | 4,434 | 4,000 | - | - | 4,000 |
| 4404 | Services Miscellaneous | - | 1,913 | 1,500 | (222) | (222) | 1,500 |
| 4401 | Interest Earnings | 1,977 | 463 | - | - | - | - |
| 4172 | Contributed Capital Grants | 577,087 | 1,417,165 | - | - | - | - |
| | TOTAL FUND REVENUES | $ 1,458,650 | $ 2,297,354 | $ 925,500 | $ 765,093 | $ 814,983 | $ 925,500 |
| | **EXPENDITURES** | | | | | | |
| 5001 | Salaries Elected | $ 1,951 | $ 2,182 | $ 1,896 | $ 2,006 | $ 2,200 | $ 2,520 |
| 5003 | Salaries Permanent | 184,043 | 292,850 | 271,668 | 274,499 | 310,000 | 342,368 |
| 5005 | Salaries Extra Help | 22,091 | 23,232 | 10,000 | 8,488 | 10,000 | - |
| 5000 | Salary Savings vacant positions | - | - | (15,000) | - | (15,000) | - |
| 5006 | Outsourced Personnel | 22,512 | - | - | - | - | - |
| 5007 | Overtime | 3,241 | 4,509 | 4,500 | 2,189 | 4,500 | - |
| 5010 | Technology Allowance | - | 247 | 300 | 248 | 300 | - |
| 5011 | Car Allowance | 1,095 | 1,689 | 1,700 | 1,681 | 1,700 | 1,995 |
| 5012 | Bilingual Pay | - | 3,687 | 3,700 | 3,644 | 3,700 | - |
| 5013 | Social Security | 12,633 | 19,067 | 16,876 | 17,205 | 18,100 | 21,294 |
| 5015 | Medicare | 2,954 | 4,459 | 4,008 | 4,091 | 4,100 | 5,030 |
| 5017 | Unemployment Insurance | 2,610 | 2,854 | 1,953 | 3,027 | 3,300 | 3,541 |
| 5019 | Workers Compensation | 11,843 | 12,173 | 17,625 | 12,665 | 17,625 | 21,394 |
| 5020 | CalPERS Unfunded Liability | 38,323 | 26,114 | 19,100 | 21,499 | 24,000 | 13,900 |
| | *$139,000, 10% to Water* | | | | | | |
| 5021 | CalPERS City employer rate | 16,449 | 27,851 | 26,938 | 26,728 | 29,000 | 34,820 |
| 5022 | Noncash pension expense GASB | 41,292 | (39,584) | - | - | - | - |
| 5023 | CalPERS Employee rate paid by C | 5,885 | 6,069 | 6,163 | 5,250 | 6,163 | 7,613 |
| 5025 | Health Insurance | 49,194 | 68,014 | 44,524 | 66,894 | 71,000 | 80,644 |
| 5027 | Dental Insurance | 3,706 | 3,901 | 3,347 | 3,896 | 4,500 | 4,663 |
| 5029 | Vision Insurance | 734 | 886 | 673 | 881 | 950 | 926 |
| 5031 | Life Insurance | 682 | 818 | 658 | 840 | 900 | 932 |
| 5024 | OPEB ARC Expense | 187 | 197 | - | - | - | - |
| | Total Salaries & Benefits | 421,425 | 461,215 | 420,629 | 455,731 | 497,038 | 541,640 |
| 5301 | Office Supplies | 2,579 | 2,012 | 2,200 | 1,312 | 2,200 | 2,000 |
| 5303 | Operating Supplies | 3,611 | 3,374 | 3,500 | 1,941 | 2,300 | 3,500 |
| 5305 | Chemicals | 25,245 | 39,446 | 38,000 | 37,500 | 38,000 | 38,000 |
| 5307 | Fuel | 3,429 | 2,925 | 3,500 | 906 | 1,080 | 3,000 |
| 5309 | Safety Items | 1,118 | 753 | 800 | 770 | 800 | 800 |
| 5311 | Repair & Maintenance | 29,952 | 32,246 | 42,000 | 25,138 | 28,000 | 42,000 |
| | *$10K tree trimming* | | | | | | |
| 5312 | Repair Distribution System | - | 182 | 12,000 | 9,667 | 11,200 | 12,000 |
| | *$7K booster pump interface* | | | | | | |
| 5313 | Repair & Maint Buildings | 54 | - | 500 | - | - | 500 |
| 5315 | Repair & Maint Vehicles | 3,841 | 4,248 | 4,000 | 3,724 | 4,000 | 3,400 |
| 5317 | Maint & Service Contracts | 16,058 | 8,688 | 15,000 | 13,336 | 14,815 | 18,000 |
| | *$2,500 Tesco Electrical maint* | | | | | | |
| | *$5,000 uniform services* | | | | | | |
| 5319 | Small Tools and Equip | 3,238 | 1,912 | 2,500 | 3,095 | 3,685 | 3,700 |
| 5321 | Rents & Leases | 8,450 | 5,337 | 6,200 | 5,252 | 5,980 | 6,000 |
| 5323 | Communications | 1,828 | 4,198 | 4,200 | 3,232 | 3,463 | 4,000 |

**City of Live Oak**
**Fund 12**
**Department 1200 - Water Enterprise**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | ***WATER EXPENDITURES cont.*** | | | | | | |
| 5325 | Advertising | - | - | 500 | - | - | - |
| 5327 | Postage | 6,103 | 4,761 | 5,800 | 6,958 | 7,675 | 7,700 |
| 5329 | Printing & Copying | 3,759 | 3,768 | 3,900 | 3,922 | 4,700 | 4,700 |
| 5331 | Travel, Lodging & Meals | 200 | 969 | 1,000 | - | - | - |
| 5333 | Dues & Subscriptions | 4,049 | - | 4,000 | 704 | 840 | 1,000 |
| 5335 | Professional Dev | 759 | 6,023 | 4,000 | 448 | 530 | 4,000 |
| 5337 | Licenses & Permits | 13,125 | 15,765 | 16,000 | 17,751 | 20,900 | 18,000 |
| 5339 | Utilities | 161,652 | 190,532 | 195,000 | 173,015 | 195,000 | 195,000 |
| 5341 | Professional Services | 182,474 | 103,124 | 120,000 | 93,824 | 107,000 | 165,000 |
| | *$13,000 audit services* | | | | | | |
| | *$45,000 water rate study* | | | | | | |
| | *$39,500 accounting services* | | | | | | |
| | *$10,000 City Engineer* | | | | | | |
| | *$11,000 Yuba City Lab* | | | | | | |
| | *$7,000 Alliant Networking Service* | | | | | | |
| 5343 | Liability Insurance | 15,397 | 12,810 | 13,000 | 15,907 | 15,907 | 16,400 |
| 5345 | Property & Other Insur | 11,709 | 15,471 | 15,500 | 15,525 | 15,525 | 16,000 |
| 5349 | Fidelity Insurance | 199 | 210 | 500 | 220 | 220 | 225 |
| 5353 | Special Dept Expense | 175 | 175 | 500 | 175 | 200 | 500 |
| | Total Services/Supplies | 499,004 | 458,929 | 514,100 | 434,322 | 484,020 | 565,425 |
| 5501 | Principal | 40,000 | - | 40,000 | - | - | 40,000 |
| 5503 | Interest | 44,200 | 21,253 | 41,800 | 21,183 | 25,218 | 25,218 |
| | Total Debt Service | 84,200 | 21,253 | 81,800 | 21,183 | 25,218 | 65,218 |
| 5705 | Capital Projects | - | 775 | 75,000 | 11,081 | 13,192 | 75,000 |
| | *MXU meters replace 325 units* | | | | | | |
| 5705 | Grant Funded Projects | 577,087 | - | - | - | - | - |
| | Total Capital Outlay | 577,087 | 775 | 75,000 | 11,081 | 13,192 | 75,000 |
| 5903 | Legal Cost Transfer | 7,760 | 5,919 | 6,000 | 3,855 | 4,589 | 5,000 |
| 5905 | Finance Cost Transfer | 14,897 | 12,971 | 13,000 | 13,001 | 15,477 | 18,000 |
| 5909 | General Govt Transfer | 10,101 | 14,899 | 15,000 | 11,181 | 13,311 | 11,000 |
| 5911 | Engineering Transfer | 1,200 | 3,170 | 3,200 | 4,041 | 4,811 | 3,200 |
| | Total Interfund Transfers | 33,958 | 36,959 | 37,200 | 32,078 | 38,188 | 37,200 |
| | TOTAL FUND EXPENDITURES | $ 1,615,674 | $ 979,131 | $ 1,128,729 | $ 954,395 | $ 1,057,656 | $ 1,284,483 |

**City of Live Oak**
**Fund 13**
**Department 1300 - Sewer Enterprise Operations**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4401 | Services Charges | $ 2,272,082 | $ 2,318,010 | $ 2,355,000 | $ 1,977,118 | $ 2,091,000 | $ 2,355,000 |
| 4405 | Penalty Charges | 17,706 | 10,289 | 10,200 | - | - | 10,200 |
| 4169 | Interest Earnings | 68,096 | 52,994 | 32,000 | 12,029 | 15,000 | 32,000 |
| | TOTAL FUND REVENUES | $ 2,357,884 | $ 2,381,293 | $ 2,397,200 | $ 1,989,147 | $ 2,106,000 | $ 2,397,200 |
| | **EXPENDITURES** | | | | | | |
| 5001 | Salaries Elected | $ 1,951 | $ 2,164 | $ 1,896 | $ 2,006 | $ 1,896 | $ 2,520 |
| 5003 | Salaries Permanent | 265,955 | 398,668 | 573,268 | 367,776 | 573,268 | 542,351 |
| 5000 | Salary Savings vacant positions | - | - | - | - | - | (63,548) |
| 5005 | Salaries Extra Help | 26,133 | 26,966 | 29,000 | 8,470 | 29,000 | - |
| 5006 | Outsourced Personnel | 33,768 | - | - | 78,420 | 80,000 | - |
| 5007 | Overtime | 2,803 | 4,039 | 4,000 | 2,042 | 4,000 | - |
| 5009 | Certificate Pay | - | | 17,000 | - | 17,000 | - |
| 5010 | Technology Allowance | - | 495 | 500 | 495 | 500 | - |
| 5011 | Car Allowance | 4,279 | 5,960 | 6,000 | 5,690 | 6,000 | 6,555 |
| 5012 | Bilingual Pay | - | 3,818 | - | 3,850 | 3,850 | - |
| 5013 | Social Security | 18,118 | 25,577 | 35,575 | 22,874 | 35,575 | 29,824 |
| 5015 | Medicare | 4,238 | 5,982 | 8,411 | 5,483 | 8,411 | 7,074 |
| 5017 | Unemployment Insurance | 2,918 | 3,244 | 3,537 | 3,253 | 3,537 | 4,214 |
| 5019 | Workers Compensation | 40,098 | 58,995 | 37,911 | 61,375 | 72,000 | 30,381 |
| 5020 | CalPERS Unfunded Liability | 18,395 | 69,639 | 76,400 | 57,330 | 76,400 | 62,550 |
| | *$139,000, 45% to Sewer* | | | | | | |
| 5021 | CalPERS City employer rate | 26,946 | 40,428 | 64,293 | 38,456 | 64,293 | 50,204 |
| 5022 | Noncash pension expense GASB 68 | 29,022 | 38,406 | - | - | - | - |
| 5023 | CalPERS Employee rate paid by City | 12,832 | 13,057 | 11,580 | 11,183 | 11,580 | 15,457 |
| 5024 | OPEB Expense - GASB 75 | 187 | 197 | - | - | - | - |
| 5025 | Health Insurance | 60,043 | 80,994 | 111,738 | 80,909 | 111,738 | 104,628 |
| 5027 | Dental Insurance | 4,199 | 4,773 | 6,146 | 4,380 | 6,146 | 6,015 |
| 5029 | Vision Insurance | 818 | 1,001 | 1,214 | 965 | 1,214 | 1,186 |
| 5031 | Life Insurance | 815 | 985 | 1,199 | 965 | 1,199 | 1,191 |
| | Total Salaries & Benefits | 553,518 | 785,388 | 989,668 | 755,922 | 1,107,607 | 800,602 |
| 5301 | Office Supplies | 2,898 | 2,224 | 2,800 | 1,655 | 1,680 | 2,800 |
| 5303 | Operating Supplies | 12,156 | 5,252 | 6,000 | 3,843 | 4,015 | 6,000 |
| | *$3,000 grease/oil* | | | | | | |
| 5305 | Chemicals | 1,982 | 10,469 | 11,000 | 11,967 | 11,980 | 15,000 |
| | *$15,000 polymers* | | | | | | |
| 5307 | Fuel | 9,597 | 13,503 | 14,000 | 8,449 | 8,974 | 16,000 |
| 5308 | Inventory | 2,584 | 13,769 | 15,000 | 10,124 | 11,911 | 15,000 |
| | *$15,000 UV lights* | | | | | | |
| | *$2,000 lift station backup radio* | | | | | | |
| 5309 | Safety Items | 1,559 | 2,635 | 3,000 | 1,424 | 1,600 | 1,500 |
| 5311 | Repair/Maint WWTP | 86,753 | 90,737 | 130,000 | 103,000 | 130,000 | 130,000 |
| | *$15,000 clarifier repair* | | | | | | |
| | *$25,000 backup pump* | | | | | | |
| | *$50,000 oxidation ditch* | | | | | | |
| | *$35,000 lagoon clean out* | | | | | | |
| | *$5,000 misc plant repairs* | | | | | | |
| 5312 | Repairs/Maint Collection System | 66,266 | 43,775 | 75,000 | 13,393 | 15,502 | 75,000 |
| | *$7,000 pressure sensors lift stations* | | | | | | |
| | *$50,000 various line repairs* | | | | | | |
| | *$9,000 misc lift station repairs* | | | | | | |

**City of Live Oak**
**Fund 13**
**Department 1300 - Sewer Enterprise Operations**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | ***SEWER EXPENDITURES cont.*** | | | | | | |
| 5313 | Repair & Maint Buildings | 393 | 66 | 9,000 | 73 | 86 | 9,000 |
| | *$7,000 alarm chemical bldg* | | | | | | |
| 5315 | Repair & Maint Vehicles | 4,826 | 2,240 | 4,000 | 6,633 | 5,475 | 13,000 |
| | *$5,000 routine maint 5 vehicles* | | | | | | |
| | *$3,000 trans work unit 117* | | | | | | |
| | *$5,000 routine maint vac truck* | | | | | | |
| 5317 | Maint & Service Contracts | 34,044 | 26,291 | 35,000 | 14,136 | 15,582 | 63,000 |
| | *$18,000 UV Coombs Hopkins* | | | | | | |
| | *$15,000 SCADA Stantec* | | | | | | |
| | *$7,000 electrical maint Tesco* | | | | | | |
| | *$15,000 generator servicing* | | | | | | |
| | *$8,000 Hach* | | | | | | |
| 5319 | Small Tools and Equip | 8,630 | 10,258 | 10,500 | 5,462 | 5,712 | 4,800 |
| 5321 | Rents & Leases | 10,084 | 11,671 | 12,500 | 9,179 | 10,038 | 12,500 |
| | *$1,000 copier lease* | | | | | | |
| 5323 | Communications | 6,519 | 10,385 | 10,500 | 20,362 | 22,635 | 22,600 |
| 5325 | Advertising | 1,450 | - | 500 | 490 | 576 | 600 |
| 5327 | Postage | 6,122 | 4,673 | 5,800 | 6,951 | 7,578 | 7,500 |
| 5329 | Printing & Copying | 4,142 | 3,768 | 4,000 | 3,922 | 4,614 | 4,000 |
| 5331 | Travel, Lodging & Meals | - | - | 500 | - | - | - |
| 5333 | Dues & Subscriptions | 1,395 | 10 | 1,500 | 3,234 | 3,805 | 3,800 |
| 5335 | Professional Dev | 541 | 125 | 8,000 | 510 | 600 | 500 |
| 5337 | Licenses & Permits | 19,728 | 20,126 | 21,000 | 29,362 | 33,706 | 30,000 |
| | *$7,000 WWTP permit SWRCB* | | | | | | |
| | *$3,000 FRAQMD generators* | | | | | | |
| | *$2,000 SWRCP LS permit* | | | | | | |
| | *$1,000 Sutter Co permit* | | | | | | |
| 5339 | Utilities | 45,598 | 31,721 | 33,000 | 27,604 | 29,524 | 33,000 |
| 5338 | Utilities - Sewage Plant | 137,169 | 159,788 | 164,000 | 136,960 | 147,451 | 165,000 |
| 5341 | Professional Services | 487,382 | 232,977 | 190,000 | 192,803 | 220,081 | 235,000 |
| | *$22,000 audit 50% share* | | | | | | |
| | *$75,000 accounting services 35%* | | | | | | |
| | *$75,000 Yuba City Lab* | | | | | | |
| | *$25,000 Bill Lewis* | | | | | | |
| 5343 | Liability Insurance | 33,407 | 27,114 | 28,000 | 34,511 | 34,511 | 35,500 |
| 5345 | Property & Other Insurance | 38,177 | 50,294 | 52,000 | 50,510 | 50,510 | 52,000 |
| 5349 | Fidelity Insurance | 342 | 359 | 800 | 377 | 377 | 400 |
| 5353 | Special Departmental Expense | 280 | 280 | 500 | 280 | 500 | 500 |
| 5360 | Sludge Removal | 13,848 | 18,734 | 15,000 | 9,138 | 7,104 | 15,000 |
| | Total Services/Supplies | 1,037,872 | 793,244 | 862,900 | 706,352 | 786,127 | 969,000 |
| 5501 | Principal | - | - | 280,000 | - | - | 280,000 |
| 5503 | Interest | 84,129 | 103,044 | 78,250 | 14,371 | 14,371 | 14,370 |
| | Total Debt Service | 84,129 | 103,044 | 358,250 | 14,371 | 14,371 | 294,370 |
| 5701 | Buildings & Structures | - | - | 110,000 | - | - | 20,000 |
| | *$20,000 misc bldg repairs* | | | | | | |
| 5705 | Capital Projects | - | - | 1,700,000 | 76,125 | 100,000 | 1,600,000 |
| | *$740,000 "P" Street lift station* | | | | | | |
| | *$210,000 engineering/contingencies* | | | | | | |
| | *$750,000 solar project* | | | | | | |
| | Total Capital Outlay | - | - | 1,810,000 | 76,125 | 100,000 | 1,620,000 |
| 5903 | Legal Cost Transfer | 17,756 | 10,540 | 10,800 | 6,931 | 8,154 | 6,000 |
| 5905 | Finance Cost Transfer | 33,799 | 22,946 | 23,200 | 23,198 | 27,292 | 28,200 |
| 5909 | General Govt Transfer | 23,200 | 26,502 | 26,800 | 19,973 | 23,500 | 21,006 |
| 5911 | Engineering Cost Transfer | 2,900 | 5,698 | 6,100 | 7,708 | 9,068 | 11,700 |
| | Total Interfund Transfers | 77,655 | 65,686 | 66,900 | 57,810 | 68,014 | 66,906 |
| | TOTAL FUND EXPENDITURES | $ 1,753,174 | $ 1,747,362 | $ 4,087,718 | $ 1,610,580 | $ 2,076,119 | $ 3,750,878 |




# Streets & Roads Departments

**City of Live Oak**
**Fund 14**
**Department 1400 Streets/Roads Revenue Sources**

| Acct # | Description | Actual Revenues FY 2018-19 | Actual Revenues FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-2021 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4157 | Cal Trans Reimbursement | $ 7,341 | $ 6,673 | $ 7,500 | $ 6,673 | $ 6,700 | $ 6,000 |
| 4158 | Recology Road Maint | 10,313 | 12,231 | - | 15,362 | 15,362 | - |
| 4159 | Traffic Congestion Relief | - | 9,938 | - | - | - | - |
| 4169 | Interest Earnings | (23) | 7,179 | 4,000 | 1,594 | 1,750 | 2,000 |
| 4301 | Interfund Transfer | - | 33,412 | - | - | - | - |
| 4500 | 2103 Gas Tax | 26,937 | 53,332 | 74,691 | 72,021 | 78,865 | 81,200 |
| 4501 | 2105 Gas Tax | 45,691 | 40,923 | 46,857 | 39,412 | 42,034 | 43,300 |
| 4503 | 2106 Gas Tax | 28,693 | 28,539 | 32,692 | 31,669 | 34,380 | 35,400 |
| 4505 | 2107 Gas Tax | 59,784 | 51,100 | 56,369 | 48,218 | 50,692 | 52,200 |
| 4507 | 2107.5 Gas Tax | 2,000 | 2,000 | 2,000 | 2,000 | 2,353 | 2,400 |
| 4508 | State Gas Tax Rehab | - | 43,115 | 151,930 | - | - | - |
| 4509 | State Gas Tax Prior Yrs | - | 111,278 | - | 110,168 | 115,107 | 118,500 |
| 4601 | Grant Proceeds | 17,083 | - | - | - | - | - |
| | TOTAL FUND REVENUES | $ 197,819 | $ 399,720 | $ 376,039 | $ 327,117 | $ 347,243 | $ 341,000 |

**City of Live Oak**
**Fund 14**
**Department 1400 Streets/Roads**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **EXPENDITURES** | | | | | | |
| 5003 | Salaries Permanent | $ 36,349 | $ 98,161 | $ 126,507 | $ 81,813 | $ 126,507 | $ 102,323 |
| 5005 | Salaries Extra Help | 9,965 | 12,035 | 13,650 | 8,544 | 13,650 | 13,650 |
| 5007 | Overtime | 1,542 | 2,625 | 3,000 | 1,601 | 3,000 | - |
| 5011 | Car Allowance | 25 | - | - | - | - | 60 |
| 5012 | Bilingual Pay | 150 | 300 | 300 | 275 | 300 | - |
| 5013 | Social Security | 2,904 | 6,773 | 8,275 | 5,557 | 8,275 | 6,348 |
| 5015 | Medicare | 679 | 1,584 | 1,966 | 1,300 | 1,966 | 1,485 |
| 5017 | Unemployment Insurance | 835 | 1,270 | 2,325 | 860 | 2,325 | 1,849 |
| 5019 | Workers Compensation | 2,234 | 2,296 | 9,123 | 2,389 | 9,123 | 7,935 |
| 5019 | CalPERS Unfunded Liability | - | 17,410 | 19,100 | 14,333 | 19,100 | 13,900 |
| | *$139,000, 10% to Streets* | | | | | | |
| 5021 | CalPERS City employer rate | 2,498 | 9,978 | 10,439 | 9,016 | 10,439 | 9,249 |
| 5023 | CalPERS Employee rate paid by City | 384 | 417 | 2,307 | 378 | 2,307 | 453 |
| 5025 | Health Insurance | 6,429 | 18,251 | 15,176 | 17,228 | 19,000 | 16,347 |
| 5027 | Dental Insurance | 531 | 1,201 | 1,171 | 859 | 1,171 | 962 |
| 5029 | Vision Insurance | 101 | 209 | 243 | 184 | 243 | 202 |
| 5031 | Life Insurance | 116 | 239 | 266 | 194 | 266 | 200 |
| | Total Salaries & Benefits | 64,742 | 172,749 | 213,848 | 144,531 | 217,672 | 174,963 |
| 5301 | Office Supplies | 2,446 | 1,913 | 2,500 | 1,266 | 1,300 | 2,500 |
| 5303 | Operating Supplies | 3,199 | 1,388 | 2,000 | 1,355 | 1,400 | 2,000 |
| 5305 | Chemicals | - | 256 | 500 | 341 | 400 | 500 |
| 5307 | Fuel | 801 | 230 | 500 | 271 | 275 | 500 |
| 5308 | Signs | 1,040 | 1,588 | 1,500 | 2,588 | 3,045 | 3,050 |
| 5309 | Safety Items | 2,125 | 1,815 | 2,000 | 2,393 | 2,450 | 2,450 |
| 5311 | Repair & Maintenance | 27,449 | (7,952) | 12,000 | 7,252 | 7,900 | 12,000 |
| | *$10,000 tree trimming* | | | | | | |
| 5315 | Repair & Maint Vehicles | 4,050 | 2,610 | 3,000 | 2,254 | 2,500 | 3,000 |
| 5319 | Small Tools and Equip | 1,581 | 2,656 | 2,000 | 1,552 | 1,635 | 2,000 |
| 5321 | Rents & Leases | 179 | 647 | 800 | 1,405 | 1,475 | 1,500 |
| 5323 | Communications | 1,998 | 1,461 | 1,500 | 1,436 | 1,560 | 1,600 |
| 5329 | Printing & Copying | 696 | 243 | 500 | 154 | 160 | 150 |
| 5331 | Travel, Lodging & Meals | - | 1,062 | 500 | - | - | - |
| 5333 | Dues & Subscriptions | 815 | 961 | 1,000 | 1,309 | 1,540 | 1,540 |
| 5335 | Professional Dev. | - | - | 500 | 453 | 500 | 500 |
| 5337 | Licenses & Permits | 1,171 | - | 1,200 | 1,107 | 1,302 | 1,310 |
| 5339 | Utilities | 1,353 | 1,830 | 2,000 | 2,050 | 2,214 | 2,200 |
| 5341 | Professional Services | 11,097 | 41,759 | 25,000 | 24,961 | 50,450 | 50,450 |
| | *$19,700 accounting services 10%* | | | | | | |
| 5341 | Street Sweeping Services | 22,809 | - | 23,000 | 20,736 | 23,000 | 23,000 |
| 5343 | Liability Insurance | 3,242 | 3,341 | 3,500 | 3,352 | 3,352 | 4,000 |
| 5345 | Property & Other Insur | 1,553 | 1,785 | 1,900 | 1,856 | 1,856 | 2,100 |
| 5349 | Fidelity Insurance | - | 30 | - | 31 | 31 | 50 |
| 5353 | Special Department Expense | - | - | - | | - | 500 |
| | Total Services and Supplies | 87,604 | 57,623 | 87,400 | 78,122 | 108,345 | 116,900 |
| 5703 | Vehicles & Heavy Equip | - | - | 62,000 | 27,252 | 62,000 | - |
| 5705 | Capital Projects | - | - | 50,000 | - | 50,000 | 50,000 |
| | *$50,000 signs and striping* | | | | | | |
| | Total Equipment & Projects | - | - | 112,000 | 27,252 | 112,000 | 50,000 |

**City of Live Oak**
**Fund 14**
**Department 1400 Streets/Roads**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| ***STREETS / ROADS EXPENDITURES cont.*** | | | | | | | |
| 5901 | Interfund Transfer | 26,012 | 2,200 | - | | | - |
| 5903 | Legal Cost Transfer | 1,120 | 1,804 | 1,900 | 1,220 | 1,435 | 1,900 |
| 5905 | Finance Cost Transfer | 2,100 | 3,797 | 3,900 | 3,899 | 4,587 | 9,000 |
| 5909 | General Govt Transfer | 1,400 | 4,399 | 4,500 | 3,355 | 3,947 | 4,500 |
| 5911 | Engineering Transfer | 201 | 941 | 1,000 | 1,263 | 1,486 | 1,000 |
| | Total Interfund Transfers | 30,833 | 13,141 | 11,300 | 9,737 | 11,455 | 16,400 |
| | TOTAL FUND EXPENDITURES | $ 183,179 | $ 243,513 | $ 424,548 | $ 259,642 | $ 449,472 | $ 358,263 |




# Other Operating Funds

**City of Live Oak**
**Fund 14**
**Department 1415 - Storm Drains**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5311 | Repair & Maintenance | $ - | $ - | $ 1,500 | $ - | $ - | $ 1,500 |
| | *$1,500 generator servicing* | | | | | | |
| 5337 | Licenses & Permits | 320 | 352 | 400 | 419 | 425 | 425 |
| 5339 | Utilities | 1,699 | 1,401 | 1,500 | 1,237 | 1,500 | 1,500 |
| 5341 | Professional Services | 388 | - | - | 58 | 75 | 75 |
| | Total Services and Supplies | 2,407 | 1,753 | 3,400 | 1,714 | 2,000 | 3,500 |
| | TOTAL FUND EXPENDITURES | $ 2,407 | $ 1,753 | $ 3,400 | $ 1,714 | $ 2,000 | $ 3,500 |

**City of Live Oak**
**Fund 15**
**Department 1500 - TDA Transportation Tax**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4511 | Transportation Tax Non Transit | $ 403,657 | $ 420,827 | $ 390,000 | $ - | $ - | $ 390,000 |
| 4169 | Interest Earnings | 13,367 | 11,416 | 5,000 | 3,478 | 3,700 | 3,000 |
| | TOTAL FUND REVENUES | $ 417,024 | $ 432,243 | $ 395,000 | $ 3,478 | $ 3,700 | $ 393,000 |
| | **EXPENDITURES** | | | | | | |
| 5311 | Repair & Maintenance | $ - | $ - | $ - | $ 34 | $ 35 | $ - |
| 5333 | Dues & Subscriptions | 815 | 1,062 | 1,000 | 1,309 | 1,310 | 1,300 |
| 5341 | Professional Services | 2,960 | 8,511 | 15,000 | 612 | 700 | 10,000 |
| | Total Services and Supplies | 3,775 | 9,573 | 16,000 | 1,955 | 2,045 | 11,300 |
| 5705 | Capital Projects | - | - | 370,000 | 25,960 | 28,000 | 350,000 |
| | *$350,000 Highway 99 utility re-location project* | | | | | | |
| | Total Capital Outlay | - | - | 370,000 | 25,960 | 28,000 | 350,000 |
| 5901 | Interfund Transfer | 382,749 | 38,823 | - | - | - | - |
| 5903 | Legal Cost Transfer | 158 | 72 | 100 | 66 | 80 | 100 |
| 5905 | Finance Cost Transfer | 200 | 265 | 300 | 300 | 353 | 300 |
| 5909 | General Govt Transfer | 198 | 298 | 300 | 223 | 262 | 300 |
| 5911 | Engineering Cost Transfer | - | 57 | 100 | 125 | 148 | 100 |
| | Total Interfund Transfers | 383,305 | 39,515 | 800 | 714 | 843 | 800 |
| | TOTAL FUND EXPENDITURES | $ 387,080 | $ 49,088 | $ 386,800 | $ 28,629 | $ 30,888 | $ 362,100 |

**City of Live Oak**
**Fund 16**
**Department 1600 - Vehicle Code Fines**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4511 | Transportation Tax Non Transit | $ 4,230 | $ 5,140 | $ - | $ 3,134 | $ 3,300 | $ 5,000 |
| 4169 | Interest Earnings | 6 | 73 | - | 24 | 35 | 25 |
| | TOTAL FUND REVENUES | $ 4,236 | $ 5,213 | $ - | $ 3,158 | $ 3,335 | $ 5,025 |
| | **EXPENDITURES** | | | | | | |
| 5913 | Public Safety Expenditure | $ 1,400 | $ - | $ - | $ - | $ - | $ - |
| | Total Services and Supplies | 1,400 | - | - | - | - | - |
| | TOTAL FUND EXPENDITURES | $ 1,400 | $ - | $ - | $ - | $ - | $ - |

**City of Live Oak**
**Fund 17**
**Department 1700 - COPS**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4607 | COPS Grant | $ 111,221 | $ 154,373 | $ 100,000 | $ 259,899 | $ 259,899 | $ 100,000 |
| 4169 | Interest Earnings | 6,123 | 5,931 | 3,000 | 1,146 | 1,350 | 1,000 |
| | TOTAL FUND REVENUES | $ 117,344 | $ 160,304 | $ 103,000 | $ 261,045 | $ 261,249 | $ 101,000 |
| | **EXPENDITURES** | | | | | | |
| 5319 | Small Tools and Equipment | $ 42,054 | $ 92,684 | $ 75,000 | $ 5,499 | $ 8,000 | $ 70,000 |
| | *Replace in-car cameras* | | | | | | |
| 5337 | Licenses & Permits | - | - | 5,000 | - | - | 5,000 |
| | *LGCrimes software Patrol MDT's* | | | | | | |
| | *LGDispatch software GPS tracking* | | | | | | |
| 5353 | Special Departmental Expense | 30 | 83,915 | 20,000 | 102 | 150 | 200,000 |
| | *Facility cameras* | | | | | | |
| | Total Services and Supplies | 42,084 | 176,599 | 100,000 | 5,601 | 8,150 | 275,000 |
| 5703 | Vehicles & Equipment | 69,137 | (16,519) | 45,000 | - | - | - |
| | Total Capital Outlay | 69,137 | (16,519) | 45,000 | - | - | - |
| | TOTAL FUND EXPENDITURES | $ 111,221 | $ 160,080 | $ 145,000 | $ 5,601 | $ 8,150 | $ 275,000 |

**City of Live Oak**
**Fund 18**
**Department 1800 - Sidewalk Improvement**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4169 | Interest Earnings | $ 273 | $ 273 | $ 200 | $ 53 | $ 100 | $ 100 |
| | TOTAL FUND REVENUES | $ 273 | $ 273 | $ 200 | $ 53 | $ 100 | $ 100 |
| | **EXPENDITURES** | | | | | | |
| 5705 | Capital Projects | $ - | $ - | $ 17,500 | $ - | $ - | $ 17,500 |
| | Total Capital Outlay | - | - | 17,500 | - | - | 17,500 |
| | TOTAL FUND EXPENDITURES | $ - | $ - | $ 17,500 | $ - | $ - | $ 17,500 |

**City of Live Oak**
**Fund 20**
**Department 2000 - Street Lighting**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4703 | Assessments | $ 54,832 | $ 54,959 | $ 54,464 | $ 31,336 | $ 37,000 | $ 38,000 |
| 4157 | Caltrans Reimbursement | 1,775 | 1,627 | 1,500 | 1,331 | 1,500 | 1,500 |
| 4169 | Interest Earnings | 1,850 | 1,686 | 1,000 | 328 | 500 | 500 |
| | Total Revenues | $ 58,457 | $ 58,272 | $ 56,964 | $ 32,995 | $ 39,000 | $ 40,000 |
| | **EXPENDITURES** | | | | | | |
| 5339 | Utilities | $ 51,978 | $ 44,259 | $ 55,000 | $ 32,279 | $ 40,000 | $ 55,000 |
| | Total Services and Supplies | 51,978 | 44,259 | 55,000 | 32,279 | 40,000 | 55,000 |
| 5903 | Legal Cost Transfer | 400 | 1,155 | 1,200 | 773 | 909 | 1,200 |
| 5905 | Finance Cost Transfer | 800 | 2,469 | 2,600 | 2,601 | 3,060 | 2,600 |
| 5909 | General Govt Transfer | 500 | 2,799 | 2,900 | 2,161 | 2,542 | 2,900 |
| | Total Interfund Transfers | 1,700 | 6,423 | 6,700 | 5,535 | 6,511 | 6,700 |
| | Total Expenditures | $ 53,678 | $ 50,682 | $ 61,700 | $ 37,814 | $ 46,511 | $ 61,700 |

**City of Live Oak**
**Fund 21**
**Department 2100 - CFD 92-1 Mello Roos**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4701 | Mello Roos CFD 92-1 | $ 132,930 | 129,020 | $ 129,700 | $ 69,855 | $ 81,000 | $ 83,400 |
| 4169 | Interest Earnings | 2,997 | 2,471 | 1,200 | 335 | 425 | 500 |
| | TOTAL FUND REVENUES | $ 135,927 | $ 131,491 | $ 130,900 | $ 70,190 | $ 81,425 | $ 83,900 |
| | **EXPENDITURES** | | | | | | |
| 5341 | Professional Services | $ 6,261 | $ 6,490 | $ 7,000 | $ 6,509 | $ 7,000 | $ 7,000 |
| 5353 | Special Dept Expense | 90,128 | 83,564 | 67,000 | - | 67,000 | 80,000 |
| | *Pass thru to Live Oak Unified* | | | | | | |
| | Total Services and Supplies | 96,389 | 90,054 | 74,000 | 6,509 | 74,000 | 87,000 |
| 5903 | Legal Cost Transfer | 1,199 | 433 | 500 | 322 | 379 | 500 |
| 5905 | Finance Cost Transfer | 2,299 | 971 | 1,000 | 1,001 | 1,178 | 1,000 |
| 5909 | General Govt Transfer | 1,499 | 1,099 | 1,200 | 894 | 1,052 | 1,200 |
| 5913 | Public Safety Transfer | 53,000 | 53,000 | 54,000 | 40,500 | 47,647 | 60,600 |
| | Total Interfund Transfers | 57,997 | 55,503 | 56,700 | 42,717 | 50,256 | 63,300 |
| | TOTAL FUND EXPENDITURES | $ 154,386 | $ 145,557 | $ 130,700 | $ 49,226 | $ 124,256 | $ 150,300 |

*This CFD sunsets in Fiscal Year 2022-23

**City of Live Oak**
**Fund 22**
**Department 2200 - Fire Assessment**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4703 | Assessment | $ 121,582 | $ 120,579 | $ 127,276 | $ 70,656 | $ 127,000 | $ 127,000 |
| 4169 | Interest Earnings | 28 | 732 | 200 | - | 200 | 200 |
| | TOTAL FUND REVENUES | $ 121,610 | $ 121,311 | $ 127,476 | $ 70,656 | $ 127,200 | $ 127,200 |
| | **EXPENDITURES** | | | | | | |
| 5903 | Legal Cost Transfer | 1,120 | 794 | 800 | 514 | 605 | 800 |
| 5905 | Finance Cost Transfer | 2,100 | 1,676 | 1,700 | 1,699 | 2,000 | 1,700 |
| 5909 | General Govt Transfer | 1,399 | 1,897 | 1,900 | 1,417 | 1,670 | 1,900 |
| 5913 | Public Safety Transfer | 112,100 | 113,100 | 163,000 | 122,250 | 143,824 | 163,000 |
| | Total Interfund Transfers | 116,719 | 117,467 | 167,400 | 125,880 | 148,099 | 167,400 |
| | TOTAL FUND EXPENDITURES | $ 116,719 | $ 117,467 | $ 167,400 | $ 125,880 | $ 148,099 | $ 167,400 |

**City of Live Oak**
**Fund 23**
**Department 2300 - Fire CFD 2004-1 Mello Roos**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4709 | Fire Assessment | $ 97,906 | $ 106,881 | $ 113,300 | $ 61,170 | $ 113,300 | $ 113,300 |
| 4170 | Interest Earnings | - | 459 | - | - | - | - |
| | TOTAL FUND REVENUES | $ 97,906 | $ 107,340 | $ 113,300 | $ 61,170 | $ 113,300 | $ 113,300 |
| | **EXPENDITURES** | | | | | | |
| 5903 | Legal Cost Transfer | 959 | 505 | 600 | 385 | 453 | 385 |
| 5905 | Finance Cost Transfer | 1,799 | 1,148 | 1,200 | 1,199 | 1,411 | 1,365 |
| 5909 | General Govt Transfer | 1,200 | 1,301 | 1,400 | 1,044 | 1,228 | 1,044 |
| 5913 | Public Safety Transfer | 93,100 | 92,800 | 92,800 | 69,600 | 81,882 | 85,300 |
| | Total Interfund Transfers | 97,058 | 95,754 | 96,000 | 72,228 | 84,974 | 88,094 |
| | TOTAL FUND EXPENDITURES | $ 97,058 | $ 95,754 | $ 96,000 | $ 72,228 | $ 84,974 | $ 88,094 |

**City of Live Oak**
**Fund 24**
**Dept 2400 - Police CFD 2004-1 Mello Roos**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4711 | Police Assessment | $ 265,516 | $ 289,855 | $ 307,400 | $ 165,890 | $ 307,400 | $ 368,000 |
| 4169 | Interest Earnings | - | 1,252 | 200 | - | - | - |
| | TOTAL FUND REVENUES | $ 265,516 | $ 291,107 | $ 307,600 | $ 165,890 | $ 307,400 | $ 368,000 |
| | **EXPENDITURES** | | | | | | |
| 5341 | Professional Services | $ 10,175 | $ 10,439 | $ 15,000 | $ 10,769 | $ 12,669 | $ 13,000 |
| | Total Services and Supplies | 10,175 | 10,439 | 15,000 | 10,769 | 12,669 | 13,000 |
| 5903 | Legal Cost Transfer | 2,560 | 1,877 | 1,900 | 1,220 | 1,435 | 1,900 |
| 5905 | Finance Cost Transfer | 4,901 | 3,969 | 4,000 | 4,000 | 4,706 | 4,000 |
| 5909 | General Govt Transfer | 3,299 | 4,600 | 4,600 | 3,430 | 4,035 | 4,600 |
| 5913 | Public Safety Transfer | 235,000 | 248,800 | 278,800 | 209,100 | 246,000 | 375,000 |
| | Total Interfund Transfers | 245,760 | 259,246 | 289,300 | 217,750 | 256,176 | 385,500 |
| | TOTAL FUND EXPENDITURES | $ 255,935 | $ 269,685 | $ 304,300 | $ 228,519 | $ 268,845 | $ 398,500 |

**City of Live Oak**
**Fund 25**
**Dept 2500-Animal Services CFD 2004-1 Mello Roos**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4713 | Animal Control Assessment | $ 15,431 | $ 16,845 | $ 17,800 | $ 9,641 | $ 17,800 | $ 17,800 |
| 4169 | Interest Earnings | - | 78 | 20 | - | - | - |
| | TOTAL FUND REVENUES | $ 15,431 | $ 16,923 | $ 17,820 | $ 9,641 | $ 17,800 | $ 17,800 |
| | **EXPENDITURES** | | | | | | |
| 5903 | Legal Cost Transfer | $ 158 | $ 72 | $ 100 | $ 66 | $ 78 | $ 100 |
| 5905 | Finance Cost Transfer | 299 | 177 | 200 | 200 | 235 | 200 |
| 5909 | General Govt Transfer | 199 | 200 | 200 | 151 | 178 | 200 |
| 5913 | Public Safety Transfer | 8,500 | 15,200 | 15,200 | 11,400 | 13,412 | 15,200 |
| | Total Interfund Transfers | 9,156 | 15,649 | 15,700 | 11,817 | 13,903 | 15,700 |
| | TOTAL FUND EXPENDITURES | $ 9,156 | $ 15,649 | $ 15,700 | $ 11,817 | $ 13,903 | $ 15,700 |

**City of Live Oak**
**Fund 26**
**Dept 2600 - Street Lighting CFD 2004-1 Mello Roos**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4715 | Street Light Assessment | $ 15,963 | $ 17,426 | $ 18,400 | $ 9,973 | $ 18,400 | $ 18,400 |
| 4169 | Interest Earnings | 11 | - | - | - | - | - |
| | TOTAL FUND REVENUES | $ 15,974 | $ 17,426 | $ 18,400 | $ 9,973 | $ 18,400 | $ 18,400 |
| | **EXPENDITURES** | | | | | | |
| 5339 | Utilities | $ 30,795 | $ 25,655 | $ 26,000 | $ 21,454 | $ 27,300 | $ 26,000 |
| | Total Services and Supplies | 30,795 | 25,655 | 26,000 | 21,454 | 27,300 | 26,000 |
| 5903 | Legal Cost Transfer | 241 | 214 | 300 | 192 | 226 | 300 |
| 5905 | Finance Cost Transfer | 500 | 529 | 600 | 601 | 707 | 600 |
| 5909 | General Govt Transfer | 300 | 601 | 600 | 448 | 527 | 600 |
| | Total Interfund Transfers | 1,041 | 1,344 | 1,500 | 1,241 | 1,460 | 1,500 |
| | TOTAL FUND EXPENDITURES | $ 31,836 | $ 26,999 | $ 27,500 | $ 22,695 | $ 28,760 | $ 27,500 |

**City of Live Oak**
**Fund 27**
**Dept 2700-Parks/Rec /Pool CFD 2004-1 Mello Roos**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4717 | Parks/Rec/Pool Assessment | $ 121,318 | $ 131,298 | $ 140,400 | $ 76,938 | $ 140,400 | $ 140,400 |
| 4169 | Interest Earnings | 39 | 580 | 100 | 21 | 100 | 100 |
| | TOTAL FUND REVENUES | $ 121,357 | $ 131,878 | $ 140,500 | $ 76,959 | $ 140,500 | $ 140,500 |
| | **EXPENDITURES** | | | | | | |
| 5339 | Utilities | $ 12,740 | $ 1,381 | $ 1,400 | $ 980 | $ 1,027 | $ 1,400 |
| 5353 | Special Dept Expense | 6,800 | - | 5,000 | - | - | 5,000 |
| 5341 | Professional Services | 7,249 | 6,520 | 7,000 | 5,320 | 5,671 | 7,000 |
| | Total Services and Supplies | 26,789 | 7,901 | 13,400 | 6,300 | 6,698 | 13,400 |
| 5903 | Legal Cost Transfer | 1,280 | 793 | 800 | 514 | 605 | 800 |
| 5905 | Finance Cost Transfer | 2,404 | 1,764 | 1,800 | 1,800 | 2,118 | 1,800 |
| 5909 | General Govt Transfer | 1,704 | 2,101 | 2,100 | 1,564 | 1,840 | 2,100 |
| 5911 | Parks/Rec/Pool Transfer | 103,500 | 98,600 | 98,600 | 73,950 | 87,000 | 101,600 |
| | Total Interfund Transfers | 108,888 | 103,258 | 103,300 | 77,828 | 91,563 | 106,300 |
| | TOTAL FUND EXPENDITURES | $ 135,677 | $ 111,159 | $ 116,700 | $ 84,128 | $ 98,261 | $ 119,700 |

**City of Live Oak**
**Fund 28**
**Dept 2800-Storm Drainage CFD 2004-1 Mello Roos**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4719 | Storm Drainage Assessment | $ 15,963 | $ 17,276 | $ 18,400 | $ 10,123 | $ 18,400 | $ 18,400 |
| 4169 | Interest Earnings | 2,085 | 1,943 | 1,000 | 403 | 475 | 300 |
| | TOTAL FUND REVENUES | $ 18,048 | $ 19,219 | $ 19,400 | $ 10,526 | $ 18,875 | $ 18,700 |
| | **EXPENDITURES** | | | | | | |
| 5311 | Repair & Maintenance | $ 3,540 | $ 1,354 | $ 1,500 | $ 354 | $ 416 | $ 2,000 |
| 5337 | Licenses & Permits | 461 | 461 | 600 | 461 | 542 | 600 |
| 5339 | Utilities | 1,525 | 1,193 | 1,200 | 1,934 | 2,200 | 1,200 |
| 5341 | Professional Services | - | 675 | 5,000 | 700 | 824 | 700 |
| | Total Services and Supplies | 5,526 | 3,683 | 8,300 | 3,449 | 3,982 | 4,500 |
| 5705 | Capital Projects | - | - | 109,000 | - | - | 110,000 |
| | Total Capital Outlay | - | - | 109,000 | - | - | 110,000 |
| 5903 | Legal Cost Transfer | 321 | 74 | 100 | 66 | 78 | 100 |
| 5905 | Finance Cost Transfer | 601 | 89 | 100 | 101 | 119 | 100 |
| 5909 | General Govt Transfer | 404 | 101 | 100 | 75 | 88 | 100 |
| | Total Interfund Transfers | 1,326 | 264 | 300 | 242 | 285 | 300 |
| | TOTAL FUND EXPENDITURES | $ 6,852 | $ 3,947 | $ 117,600 | $ 3,691 | $ 4,267 | $ 114,800 |

**City of Live Oak**
**Fund 30**
**Dept 3000 - Parks & Recreation - Parks AB1600**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4705 | Impact Fees | $ - | $ 112,353 | $ 106,000 | $ 187,473 | $ 210,967 | $ 217,296 |
| 4169 | Interest Earnings | 771 | 1,860 | - | 782 | 900 | - |
| | TOTAL FUND REVENUES | $ 771 | $ 114,213 | $ 106,000 | $ 188,255 | $ 211,867 | $ 217,296 |
| | **EXPENDITURES** | | | | | | |
| 5703 | Vehicles & Equipment | $ - | $ - | $ 29,000 | $ 27,252 | $ 29,000 | $ - |
| 5705 | Capital Projects | - | - | 31,000 | - | - | 330,000 |
| | Total Capital Outlay | - | - | 60,000 | 27,252 | 29,000 | 330,000 |
| | TOTAL FUND EXPENDITURES | $ - | $ - | $ 60,000 | $ 27,252 | $ 29,000 | $ 330,000 |

5705 Cash available for projects
AB1600 Impact fees can only be used for new or expanded facilities & equipment

**City of Live Oak**
**Fund 31**
**Dept 3100-Community Center AB1600**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4705 | Impact Fees | $ 3,219 | $ 27,636 | $ 28,056 | $ 46,092 | $ 51,868 | $ 53,424 |
| 4169 | Interest Earnings | 469 | 3,477 | 1,500 | 772 | 900 | 500 |
| | TOTAL FUND REVENUES | $ 3,688 | $ 31,113 | $ 29,556 | $ 46,864 | $ 52,768 | $ 53,924 |
| | **EXPENDITURES** | | | | | | |
| 5705 | Capital Projects | $ - | $ - | $ 235,000 | $ - | $ - | $ 280,000 |
| | *$35K trash enclosure community building* | | | | | | |
| | Total Capital Outlay | - | - | 235,000 | - | - | 280,000 |
| | TOTAL FUND EXPENDITURES | $ - | $ - | $ 235,000 | $ - | $ - | $ 280,000 |

5705 Cash available for projects
AB1600 Impact fees can only be used for new or expanded facilities

**City of Live Oak**
**Fund 32**
**Dept 3200-Gov't Services - Public Works AB1600**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4705 | Impact Fees | $ - | $ 20,475 | $ 20,700 | $ 34,155 | $ 38,435 | $ 39,588 |
| 4169 | Interest Earnings | 199 | 390 | 200 | 152 | 200 | 150 |
| | TOTAL FUND REVENUES | $ 199 | $ 20,865 | $ 20,900 | $ 34,307 | $ 38,635 | $ 39,738 |
| | **EXPENDITURES** | | | | | | |
| 5705 | Capital Projects | $ - | $ - | $ 31,000 | $ - | $ - | $ 60,000 |
| | Total Capital Outlay | - | - | 31,000 | - | - | 60,000 |
| | TOTAL FUND EXPENDITURES | $ - | $ - | $ 31,000 | $ - | $ - | $ 60,000 |

5705 Cash available for projects
AB1600 Impact fees can only be used for new or expanded facilities

**City of Live Oak**
**Fund 33**
**Dept 3300 - Gov't Services - General Gov't AB1600**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4705 | Impact Fees | $ - | $ 35,847 | $ 36,400 | $ 59,823 | $ 67,320 | $ 69,300 |
| 4169 | Interest Earnings | 5,901 | 5,468 | 2,500 | 1,184 | 1,300 | 1,000 |
| | TOTAL FUND REVENUES | $ 5,901 | $ 41,315 | $ 38,900 | $ 61,007 | $ 68,620 | $ 70,300 |
| | **EXPENDITURES** | | | | | | |
| 5341 | Professional Services | $ - | $ 946 | $ 5,000 | $ 1,711 | $ 2,950 | $ 5,000 |
| | Total Services and Supplies | - | 946 | 5,000 | 1,711 | 2,950 | 5,000 |
| 5705 | Capital Projects | - | - | 360,000 | - | - | 420,000 |
| | *$35K trash enclosure City Hall* | | | | | | |
| | Total Capital Outlay | - | - | 360,000 | - | - | 420,000 |
| | TOTAL FUND EXPENDITURES | $ - | $ 946 | $ 365,000 | $ 1,711 | $ 2,950 | $ 425,000 |

5705 Cash available for projects
*AB1600 Impact fees can only be used for new or expanded facilities*

**City of Live Oak**
**Fund 34**
**Department 3400 - Public Safety - Police AB1600**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4705 | Impact Fees | $ - | $ 19,623 | $ 19,900 | $ 32,775 | $ 36,882 | $ 38,000 |
| 4169 | Interest Earnings | 2,723 | 2,557 | 1,000 | 565 | 650 | 500 |
| | TOTAL FUND REVENUES | $ 2,723 | $ 22,180 | $ 20,900 | $ 33,340 | $ 37,532 | $ 38,500 |
| | **EXPENDITURES** | | | | | | |
| 5705 | Capital Projects | $ - | $ - | $ 172,000 | $ - | $ - | $ 200,000 |
| | Total Capital Outlay | - | - | 172,000 | - | - | 200,000 |
| | TOTAL FUND EXPENDITURES | $ - | $ - | $ 172,000 | $ - | $ - | $ 200,000 |

5705 Cash available for projects
*AB1600 Impact fees can only be used for new or expanded facilities*

**City of Live Oak**
**Fund 35**
**Dept 3500 - Public Safety - Fire AB1600**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4705 | Impact Fees | $ - | $ 54,351 | $ 55,230 | $ 90,735 | $ 102,100 | $ 105,160 |
| 4767 | Miscellaneous Income | - | 1,442 | - | - | - | - |
| 4169 | Interest Earnings | 1,489 | 2,091 | 1,500 | 594 | 650 | 500 |
| | TOTAL FUND REVENUES | $ 1,489 | $ 57,884 | $ 56,730 | $ 91,329 | $ 102,750 | $ 105,660 |
| | **EXPENDITURES** | | | | | | |
| 5705 | Capital Projects | $ - | $ 10,000 | $ 148,000 | $ - | $ - | $ 230,000 |
| | Total Capital Outlay | - | 10,000 | 148,000 | - | - | 230,000 |
| | TOTAL FUND EXPENDITURES | $ - | $ 10,000 | $ 148,000 | $ - | $ - | $ 230,000 |

5705 Cash available for projects
*AB1600 Impact fees can only be used for new or expanded facilities*

**City of Live Oak**
**Fund 36**
**Dept 3600 Roads/Signals AB1600**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4705 | Impact Fees | $ - | $ 105,930 | $ 98,500 | $ 161,874 | $ 182,060 | $ 187,500 |
| 4169 | Interest Earnings | 3,333 | 1,986 | 800 | 735 | 800 | 600 |
| | TOTAL FUND REVENUES | $ 3,333 | $ 107,916 | $ 99,300 | $ 162,609 | $ 182,860 | $ 188,100 |
| | **EXPENDITURES** | | | | | | |
| 5341 | Professional Services | $ - | $ - | $ 5,000 | $ - | $ - | $ 5,000 |
| 5705 | Capital Projects | - | - | 107,000 | 21,073 | 24,790 | 290,000 |
| | *Cola St / HWY 99 Signal* | | | | | | |
| | Total Capital Outlay | - | - | 112,000 | 21,073 | 24,790 | 295,000 |
| | TOTAL FUND EXPENDITURES | $ - | $ - | $ 112,000 | $ 21,073 | $ 24,790 | $ 295,000 |

5705 Cash available for projects
*AB1600 Impact fees can only be used for new or expanded facilities*

**City of Live Oak**
**Fund 39**
**Department 3900 - Flood Control AB1600**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4169 | Interest Earnings | $ 37 | $ 32 | $ - | $ 6 | $ 10 | $ - |
| | TOTAL FUND REVENUES | $ 37 | $ 32 | $ - | $ 6 | $ 10 | $ - |
| | **EXPENDITURES** | | | | | | |
| 5705 | Capital Projects | $ - | $ - | $ 2,043 | $ - | $ - | $ 2,000 |
| | Total Capital Outlay | - | - | 2,043 | - | - | 2,000 |
| | TOTAL FUND EXPENDITURES | $ - | $ - | $ 2,043 | $ - | $ - | $ 2,000 |

5705 Cash available for projects
AB1600 Impact fees can only be used for new or expanded facilities

**City of Live Oak**
**Fund 50**
**Department 5000 - Water Connection Fees**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4403 | Connection Fees | $ 109,333 | $ 121,653 | $ 243,300 | $ 399,717 | $ 449,800 | $ 463,294 |
| 4169 | Interest Earnings | 6,296 | 7,137 | 2,000 | 2,275 | 2,500 | 2,575 |
| | TOTAL FUND REVENUES | $ 115,629 | $ 128,790 | $ 245,300 | $ 401,992 | $ 452,300 | $ 465,869 |
| | **EXPENDITURES** | | | | | | |
| 5705 | Capital Projects | $ - | $ - | $ 449,000 | $ - | $ - | $ 449,000 |
| | Total Capital Outlay | - | - | 449,000 | - | - | 449,000 |
| | TOTAL FUND EXPENDITURES | $ - | $ - | $ 449,000 | $ - | $ - | $ 449,000 |
| 5705 | Cash available for projects | | | | | | |

**City of Live Oak**
**Fund 51**
**Department 5100 - Sewer Connection Fees**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4403 | Connection Fees | $ 89,628 | $ 144,228 | $ 288,456 | $ 473,892 | $ 533,280 | $ 549,000 |
| 4169 | Interest Earnings | 1,519 | 2,789 | 1,000 | 1,605 | 1,700 | 1,000 |
| | TOTAL FUND REVENUES | $ 91,147 | $ 147,017 | $ 289,456 | $ 475,497 | $ 534,980 | $ 550,000 |
| | **EXPENDITURES** | | | | | | |
| 5705 | Capital Projects | $ - | $ - | $ 610,000 | $ - | $ - | $ 692,000 |
| | *$115,000 replace electric motor equipment at treatment plant* | | | | | | |
| | *$175,000 Hwy 99 sewer portion* | | | | | | |
| | *$120,000 UV repairs* | | | | | | |
| | *$200,000 E St Lift Station* | | | | | | |
| | *$82,000 motor control panel* | | | | | | |
| | Total Capital Outlay | - | - | 610,000 | - | - | 692,000 |
| | TOTAL FUND EXPENPENDITURES | $ - | $ - | $ 610,000 | $ - | $ - | $ 692,000 |
| 5705 | Cash available for projects | | | | | | |

**City of Live Oak**
**Fund 52**
**Dept 5200 - Storm Drain Connection Fees**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4403 | Connection Fees | $ 29,702 | $ 62,916 | $ 125,832 | $ 206,724 | $ 232,631 | $ 239,610 |
| 4167 | Miscellaneous Income | - | 1,995 | - | - | - | - |
| 4169 | Interest Earnings | 1,094 | 188 | 1,000 | 469 | 500 | 500 |
| | TOTAL FUND REVENUES | $ 30,796 | $ 65,099 | $ 126,832 | $ 207,193 | $ 233,131 | $ 240,110 |
| | **EXPENDITURES** | | | | | | |
| 5901 | Repay DIF loan to Fund 31 | $ - | $ - | $ 131,000 | $ - | $ 131,000 | $ - |
| 5705 | Capital Projects | 121,339 | - | - | - | - | 100,000 |
| | Total Capital Outlay | 121,339 | - | 131,000 | - | 131,000 | 100,000 |
| | TOTAL FUND EXPENDITURES | $ 121,339 | $ - | $ 131,000 | $ - | $ 131,000 | $ 100,000 |
| 5705 | Cash available for projects | | | | | | |

**City of Live Oak**
**Fund 67**
**Department 6700 - CDBG**
**Water Main and Pennington Road**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 4-21-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4601 | CDBG Grant Proceeds | $ - | $ - | $ 4,800,000 | $ - | $ - | $ 4,800,000 |
| 4602 | Program Income | 1,425 | - | - | - | - | - |
| | TOTAL FUND REVENUES | $ 1,425 | $ - | $ 4,800,000 | $ - | $ - | $ 4,800,000 |
| | **EXPENDITURES** | | | | | | |
| 6018 | Transfers Fund 05 Skate Park | $ 27,368 | $ - | $ - | $ - | $ - | $ - |
| 6024 | Well #8 and Water Storage | - | - | 4,800,000 | - | - | 4,800,000 |
| | TOTAL FUND EXPENDITURES | $ 27,368 | $ - | $ 4,800,000 | $ - | $ - | $ 4,800,000 |

**City of Live Oak**
**Fund 90**
**Dept 9000 - CDBG Housing Rehab Program Income**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4901 | 89-STBG-351 Program Income | $ - | $ - | $ - | $ 5,000 | $ 5,882 | $ 6,000 |
| 4902 | 91-STBG-531 Program Income | - | 10,000 | - | | - | - |
| 4903 | 94-STBG-804 Program Income | 22,059 | 22,122 | 90,000 | | - | 50,000 |
| 4906 | 99-STBG-1371 Program Income | 858 | 859 | - | 26,532 | 31,100 | 30,000 |
| 4951 | 98-EDBG-609 Program Income | 9,404 | 4,672 | - | 3,527 | 3,700 | 3,500 |
| 4169 | Interest Earnings | 1,396 | 1,573 | 500 | 40 | 50 | 500 |
| | TOTAL FUND REVENUES | $ 33,717 | $ 39,226 | $ 90,500 | $ 35,099 | $ 40,732 | $ 90,000 |
| | **EXPENDITURES** | | | | | | |
| 6001 | General Administration | $ 16,896 | $ 19,025 | $ 5,000 | $ 981 | $ 1,154 | $ 3,000 |
| 6003 | Activity Delivery | - | 92,124 | 85,500 | - | - | 85,000 |
| | TOTAL FUND EXPENDITURES | $ 16,896 | $ 111,149 | $ 90,500 | $ 981 | $ 1,154 | $ 88,000 |

**City of Live Oak**
**Fund 92**
**Department 9200 - HOME Program Income**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4972 | 97-HOME Program Income | $ 5,380 | $ - | $ - | $ 1,972 | $ 2,202 | $ 2,200 |
| 4975 | 06-HOME-Program Income | - | - | 90,000 | - | - | 90,000 |
| 4979 | HOME-9274 Program Income | - | 400 | - | - | - | - |
| 4169 | Interest Earnings | - | 13,894 | 3,500 | (3,814) | (4,000) | 1,000 |
| | TOTAL FUND REVENUES | $ 5,380 | $ 14,294 | $ 93,500 | $ (1,842) | $ (1,798) | $ 93,200 |
| | **EXPENDITURES** | | | | | | |
| 6001 | General Administration | $ 10,496 | $ 9,942 | $ 10,000 | $ 2,756 | $ 3,242 | $ 10,000 |
| 6003 | Activity Delivery | - | 1,491 | - | 16,509 | 19,400 | - |
| 6010 | Eligible Housing Activities | - | 214,665 | 83,500 | - | - | 80,000 |
| | TOTAL FUND EXPENDITURES | $ 10,496 | $ 226,098 | $ 93,500 | $ 19,265 | $ 22,642 | $ 90,000 |

6010 For City designated housing activities

**City of Live Oak**
**Fund COVID**
**Department COVID - Cares Act Funding**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| XXXX | COVID Funding | $ - | $ - | $ - | $ - | $ 113,000 | $ - |
| | TOTAL FUND REVENUES | $ - | $ - | $ - | $ - | $ 113,000 | $ - |
| | **EXPENDITURES** | | | | | | |
| XXXX | General Administration | $ - | $ - | $ - | $ - | $ 113,000 | $ - |
| | TOTAL FUND EXPENDITURES | $ - | $ - | $ - | $ - | $ 113,000 | $ - |

# City of Live Oak

Salary Control Points AS of 01/23/2018

| Classification | | Point A | Point B | Point C | Pay for Performance |
|---|---|---|---|---|---|
| City Manager | Yr. | *determined by City Council approved contract* | | | |
| | Mo. | | | | |
| | Hr. | | | | |
| City Clerk | Yr. | 55,240.50 | 63,526.58 | 73,055.56 | 84,013.90 |
| | Mo. | 4,603.38 | 5,293.88 | 6,088 | 7,001.16 |
| | Hr. | 26.558 | 30.542 | 35.123 | 40.391 |
| Finance Director/Asistants City Manager | Yr. | 87,195.20 | 100,274.48 | 115,315.65 | 132,613.00 |
| | Mo. | 7,266.27 | 8,256.21 | 9,609.64 | 11,051.08 |
| | Hr. | 41.921 | 48.209 | 55.440 | 63.756 |
| Executive Assistant to City Manager | Yr. | 46,653.50 | 53,651.53 | 61,699.26 | 70,954.15 |
| | Mo. | 3,887.79 | 4,470.96 | 5,141.61 | 5,912.85 |
| | Hr. | 22.430 | 25.794 | 29.663 | 34.113 |
| Community Development Director | Yr. | 66,971.22 | 77,016.90 | 88,569.44 | 101,854.85 |
| | Mo. | 5,580.94 | 6,418.08 | 7,380.79 | 8,487.90 |
| | Hr. | 32.198 | 37.027 | 42.581 | 48.969 |
| Building Official | Yr. | 58,244.27 | 66,980.92 | 77,028.06 | 88,582.27 |
| | Mo. | 4,853.69 | 5,581.74 | 6,419.01 | 7,381.86 |
| | Hr. | 28.002 | 32.202 | 37.033 | 42.588 |
| Public Works Director | Yr. | 66,971.22 | 77,016.90 | 88,569.44 | 101,854.85 |
| | Mo. | 5,580.94 | 6,418.08 | 7,380.79 | 8,474.90 |
| | Hr. | 32.198 | 37.027 | 42.581 | 48.969 |
| Parks & Recreation Director | Yr. | 66,971.22 | 77,016.90 | 88,569.44 | 101,854.85 |
| | Mo. | 5,580.94 | 6,418.08 | 7,380.79 | 8,474.90 |
| | Hr. | 32.198 | 37.027 | 42.581 | 48.969 |
| Management Analyst | Yr. | 55,240.50 | 63,526.58 | 73,055.56 | 84,013.90 |
| | Mo. | 4,603.38 | 5,293.88 | 6,087.96 | 7,001.16 |
| | Hr. | 26.558 | 30.542 | 35.123 | 40.391 |

## City of Live Oak — Local 1 Labor Agreement Approved 11/7/18

**Salary Control Points** Change the salary amounts in column F, all others cells calculate based upon control

| Classification | | Point A | Point B | Point C | Point D | Point E | Point F |
|---|---|---|---|---|---|---|---|
| Financial Analyst | Yr. | $48,941.61 | $51,517.48 | $54,228.93 | $57,083.08 | $60,087.45 | $63,249.95 |
| | Mo. | $4,078.47 | $4,293.12 | $4,519.08 | $4,756.92 | $5,007.29 | $5,270.83 |
| | Hr. | $23.53 | $24.77 | $26.07 | $27.44 | $28.89 | $30.41 |
| Senior Administrative Assistant, Confidential | Yr. | $40,838.07 | $42,987.44 | $45,249.94 | $47,631.51 | $50,138.44 | $52,777.30 |
| | Mo. | $3,403.17 | $3,582.29 | $3,770.83 | $3,969.29 | $4,178.20 | $4,398.11 |
| | Hr. | $19.63 | $20.67 | $21.76 | $22.90 | $24.11 | $25.37 |
| Senior Administrative Assistant | Yr. | $40,838.07 | $42,987.44 | $45,249.94 | $47,631.51 | $50,138.44 | $52,777.30 |
| | Mo. | $3,403.17 | $3,582.29 | $3,770.83 | $3,969.29 | $4,178.20 | $4,398.11 |
| | Hr. | $19.63 | $20.67 | $21.76 | $22.90 | $24.11 | $25.37 |
| **Administrative Assistant Financial Services** | Yr. | $37,138.82 | $39,093.50 | $41,151.05 | $43,316.90 | $45,596.73 | $47,996.56 |
| | Mo. | $3,094.90 | $3,257.79 | $3,429.25 | $3,609.74 | $3,799.72 | $3,999.71 |
| | Hr. | $17.85 | $18.79 | $19.78 | $20.83 | $21.92 | $23.08 |
| Administrative Assistant Public Services | Yr. | $31,329.64 | $32,978.57 | $34,714.28 | $36,541.35 | $38,464.58 | $40,489.03 |
| | Mo. | $2,610.81 | $2,748.22 | $2,892.86 | $3,045.12 | $3,205.39 | $3,374.09 |
| | Hr. | $15.06 | $15.86 | $16.69 | $17.57 | $18.49 | $19.47 |
| Building Inspector Code Enforcement Officer II | Yr. | $54,141.78 | $56,991.34 | $59,990.89 | $63,148.30 | $66,471.90 | $69,970.42 |
| | Mo. | $4,511.82 | $4,749.28 | $4,999.24 | $5,262.36 | $5,539.33 | $5,830.87 |
| | Hr. | $26.03 | $27.40 | $28.84 | $30.36 | $31.96 | $33.64 |
| Building Inspector Code Enforcement Officer I | Yr. | $50,599.76 | $53,262.91 | $56,066.22 | $59,017.07 | $62,123.24 | $65,392.88 |
| | Mo. | $4,216.65 | $4,438.58 | $4,672.19 | $4,918.09 | $5,176.94 | $5,449.41 |
| | Hr. | $24.33 | $25.61 | $26.96 | $28.37 | $29.87 | $31.44 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Management Analyst | Yr. | $65,008.35 | $68,429.85 | $72,031.42 | $75,822.54 | $79,813.21 | $84,013.90 |
| | Mo. | $5,417.36 | $5,702.49 | $6,002.62 | $6,318.55 | $6,651.10 | $7,001.16 |
| | Hr. | $31.25 | $32.90 | $34.63 | $36.45 | $38.37 | $40.39 |
| Lead Water & Wastewater Treatment Plant Operator | Yr. | $71,491.84 | $75,254.57 | $79,215.34 | $83,384.57 | $87,773.23 | $92,392.87 |
| | Mo. | $5,953.59 | $6,266.94 | $6,596.78 | $6,943.98 | $7,309.45 | $7,694.16 |
| | Hr. | $34.37 | $36.18 | $38.08 | $40.09 | $42.20 | $44.42 |
| Water & Wastewater Treatment Plant Operator III | Yr. | $63,548.31 | $66,892.95 | $70,413.64 | $74,119.62 | $78,020.65 | $82,127.00 |
| | Mo. | $5,295.69 | $5,574.42 | $5,867.81 | $6,176.64 | $6,501.72 | $6,843.92 |
| | Hr. | $30.55 | $32.16 | $33.85 | $35.63 | $37.51 | $39.48 |
| Water & Wastewater Treatment Plant Operator II | Yr. | $47,503.69 | $50,003.88 | $52,635.67 | $55,405.96 | $58,322.07 | $61,391.65 |
| | Mo. | $3,958.64 | $4,166.99 | $4,386.30 | $4,617.16 | $4,860.17 | $5,115.97 |
| | Hr. | $22.84 | $24.04 | $25.31 | $26.64 | $28.04 | $29.52 |
| Water & Wastewater Treatment Plant Operator I | Yr. | $43,184.74 | $45,457.62 | $47,850.12 | $50,368.55 | $53,019.53 | $55,810.03 |
| | Mo. | $3,598.73 | $3,788.14 | $3,987.51 | $4,197.38 | $4,418.30 | $4,650.84 |
| | Hr. | $20.76 | $21.85 | $23.01 | $24.22 | $25.49 | $26.83 |
| Maintenance Worker III | Yr. | $43,246.31 | $45,522.43 | $47,918.35 | $50,440.36 | $53,095.12 | $55,889.60 |
| | Mo. | $3,603.86 | $3,793.54 | $3,993.20 | $4,203.37 | $4,424.60 | $4,657.47 |
| | Hr. | $20.79 | $21.89 | $23.04 | $24.25 | $25.53 | $26.87 |
| Maintenance Worker II | Yr. | $39,705.49 | $41,795.25 | $43,995.00 | $46,310.52 | $48,747.92 | $51,313.60 |
| | Mo. | $3,308.79 | $3,482.93 | $3,666.25 | $3,859.21 | $4,062.32 | $4,276.13 |
| | Hr. | $19.09 | $20.09 | $21.15 | $22.26 | $23.44 | $24.67 |
| Maintenance Worker I | Yr. | $35,842.77 | $37,729.23 | $39,714.98 | $41,805.24 | $44,005.52 | $46,321.60 |
| | Mo. | $2,986.90 | $3,144.10 | $3,309.58 | $3,483.77 | $3,667.12 | $3,860.13 |
| | Hr. | $17.23 | $18.14 | $19.09 | $20.10 | $21.16 | $22.27 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Maintenance Worker | Yr. | $29,442.95 | $30,992.57 | $32,623.76 | $34,340.80 | $36,148.21 | $38,050.75 |
| | Mo. | $2,453.58 | $2,582.72 | $2,718.65 | $2,861.74 | $3,012.36 | $3,170.90 |
| | Hr. | $14.16 | $14.90 | $15.68 | $16.51 | $17.38 | $18.29 |
| Park Maint. Worker III | Yr. | $43,246.31 | $45,522.43 | $47,918.35 | $50,440.36 | $53,095.12 | $55,889.60 |
| | Mo. | $3,603.86 | $3,793.54 | $3,993.20 | $4,203.37 | $4,424.60 | $4,657.47 |
| | Hr. | $20.79 | $21.89 | $23.04 | $24.25 | $25.53 | $26.87 |
| Park Maint. Worker II | Yr. | $39,705.49 | $41,795.25 | $43,995.00 | $46,310.52 | $48,747.92 | $51,313.60 |
| | Mo. | $3,308.79 | $3,482.93 | $3,666.25 | $3,859.21 | $4,062.32 | $4,276.13 |
| | Hr. | $19.09 | $20.09 | $21.15 | $22.26 | $23.44 | $24.67 |
| Park Maint. Worker I | Yr. | $35,842.77 | $37,729.23 | $39,714.98 | $41,805.24 | $44,005.52 | $46,321.60 |
| | Mo. | $2,986.90 | $3,144.10 | $3,309.58 | $3,483.77 | $3,667.12 | $3,860.13 |
| | Hr. | $17.23 | $18.14 | $19.09 | $20.10 | $21.16 | $22.27 |
| Recreation Supervisor | Yr. | $40,838.07 | $42,987.44 | $45,249.94 | $47,631.51 | $50,138.44 | $52,777.30 |
| | Mo. | $3,403.17 | $3,582.29 | $3,770.83 | $3,969.29 | $4,178.20 | $4,398.11 |
| | Hr. | $19.63 | $20.67 | $21.76 | $22.90 | $24.11 | $25.37 |

LIVE OAK
CALIFORNIA

# City of Live Oak
# Report to City Council

**Meeting Date:** September 1, 2021

**Title:** Confirmation of the Special Assessment Taxes for Fire Protection and Lighting Maintenance for Fiscal Year (FY) 2021-22 for the Live Oak Lighting and Maintenance Assessment District of the City of Live Oak

**Contact Information:** (James Ramsey, Finance Director)

**Background:** City Ordinance No. 442 establishes Special Assessment Taxes for Fire Protection and Lighting Maintenance. The attached Exhibits "A" and "B" cover all taxable County Assessor's parcels of land within the boundaries of the Live Oak Lighting and Maintenance Assessment District of the City of Live Oak. The District covers the City except for new development including Pennington Ranch phases I-V, Peachtree II & III, Garden Glen, Sand Piper and Walnut View subdivisions, which are areas covered by Community Facilities District 2004-1.

The fire assessment uses a rate of .03 cents per square foot of each dwelling as the basis for the levy. The street light assessment uses the radius distance of the lot to the nearest street light pole as the basis for the levy. In accordance with Section 3.24.030 of the Municipal Code, the City Council must annually confirm the special assessment taxes to be collected. This year's levies for the assessments total $131,679.84 for Fire Assessments and $54,464 for Street Lighting Assessments.

**Fiscal Impacts:** Assessments are accounting for in Fund 20 Street Lighting and Fund 22 Fire Assessment and reduce funding burden for the General Fund and Gas Tax Fund. Amounts to be levied total:

Street Lighting Assessments $54,464
Fire Assessments $131,679.84

**Recommendation:** Adopt resolution.

**Attachments:**

Resolution
Exhibits A and B

Resolution No.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LIVE OAK CONFIRMING SPECIAL ASSESSMENT TAXES FOR FIRE PROTECTION AND LIGHTING MAINTENANCE FOR FISCAL YEAR 2021-22 FOR THE LIVE OAK LIGHTING AND MAINTENANCE ASSESSMENT DISTRICT OF THE CITY OF LIVE OAK

WHEREAS, the City Council of the City of Live Oak, California, (hereinafter referred to as the "City Council"), has previously initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of special taxes for fire protection and lighting maintenance, of which Exhibits "A" and "B" cover all taxable County Assessor's parcels of land within the boundaries of the Live Oak Lighting and Maintenance Assessment District of the City of Live Oak, except for new development including Pennington Ranch phase I-V, Peachtree II & III, Garden Glen, Sand Piper and Walnut View subdivisions, which are areas covered by Community Facilities District 2004-1; and

WHEREAS, the City, in accordance with Section 3.24.030 of the Live Oak Municipal Code, the City Council must annually confirm the special assessment taxes to be collected.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL, AS FOLLOWS:

SECTION 1. That the above recitals are all true and correct.

SECTION 2.

a. That the fire assessment uses a rate of .03 cents per square foot of each dwelling as the basis for the levy and totals $131,679.84 for fire assessments; and
b. The street light assessment uses the radius distance of the lot to the nearest street light pole as the basis for the levy and totals $54,464.00 for street lighting assessments.

PASSED AND ADOPTED by the City Council of the City of Live Oak this 1st day of September, 2021, by the following vote:

AYES:
NOES:
ABSENT:
NOT VOTING:

APPROVED:

Nancy Santana, Vice Mayor

ATTEST:

Clarissa Menchaca, City Clerk

C O U N T Y  O F  S U T T E R

A U D I T O R - T A X E S

AUT-310-032 RUN DATE: 08-13-21 * DIRECT ASSESSMENT PROOF LIST * RUN TIME: 2:39 PM PAGE 1

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-020-004 | 02-022 | | | 108.00 | | |
| 06-020-007 | 02-022 | | | 27.00 | | |
| 06-020-009 | 02-022 | | | 36.00 | | |
| 06-030-001 | 02-022 | | | 76.80 | | |
| 06-030-002 | 02-022 | | | 82.98 | | |
| 06-030-003 | 02-022 | | | 45.54 | | |
| 06-030-004 | 02-022 | | | 34.32 | | |
| 06-040-003 | 02-020 | | | 142.16 | | |
| 06-040-004 | 02-020 | | | 54.00 | | |
| 06-040-005 | 02-020 | | | 63.30 | | |
| 06-040-010 | 02-020 | | | 115.80 | | |
| 06-040-011 | 02-020 | | | 48.12 | | |
| 06-040-012 | 02-020 | | | 112.92 | | |
| 06-040-014 | 02-000 | | | 84.62 | | |
| 06-040-015 | 02-000 | | | 49.52 | | |
| 06-040-016 | 02-000 | | | 55.70 | | |
| 06-040-017 | 02-000 | | | 48.56 | | |
| 06-040-018 | 02-000 | | | 65.48 | | |
| 06-040-019 | 02-000 | | | 54.32 | | |
| 06-040-020 | 02-000 | | | 79.04 | | |
| 06-040-021 | 02-000 | | | 65.64 | | |
| 06-040-022 | 02-000 | | | 55.70 | | |
| 06-040-023 | 02-000 | | | 54.32 | | |
| 06-040-024 | 02-000 | | | 65.48 | | |
| 06-040-025 | 02-000 | | | 48.56 | | |
| 06-040-026 | 02-000 | | | 55.70 | | |
| 06-040-027 | 02-000 | | | 48.56 | | |
| 06-040-028 | 02-000 | | | 48.56 | | |
| 06-040-029 | 02-000 | | | 55.70 | | |
| 06-040-030 | 02-000 | | | 48.56 | | |
| 06-040-031 | 02-000 | | | 65.48 | | |
| 06-040-032 | 02-000 | | | 59.72 | | |
| 06-040-033 | 02-000 | | | 72.50 | | |
| 06-040-034 | 02-000 | | | 55.70 | | |
| 06-040-035 | 02-000 | | | 65.48 | | |
| 06-040-036 | 02-000 | | | 60.98 | | |
| 06-040-037 | 02-000 | | | 65.48 | | |
| 06-040-038 | 02-000 | | | 48.56 | | |
| 06-040-039 | 02-000 | | | 55.70 | | |
| 06-040-040 | 02-000 | | | 52.88 | | |
| 06-040-042 | 02-000 | | | 89.30 | | |
| 06-040-043 | 02-000 | | | 68.00 | | |
| 06-040-044 | 02-000 | | | 72.50 | | |
| 06-040-045 | 02-000 | | | 64.20 | | |
| 06-040-046 | 02-000 | | | 72.50 | | |
| 06-040-047 | 02-000 | | | 85.70 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-040-048 | 02-000 | | | 71.60 | | |
| 06-040-049 | 02-000 | | | 72.50 | | |
| 06-040-050 | 02-000 | | | 78.02 | | |
| 06-040-051 | 02-000 | | | 85.70 | | |
| 06-040-052 | 02-000 | | | 76.82 | | |
| 06-040-053 | 02-000 | | | 68.00 | | |
| 06-040-054 | 02-000 | | | 89.30 | | |
| 06-040-055 | 02-000 | | | 71.60 | | |
| 06-040-056 | 02-000 | | | 72.50 | | |
| 06-040-057 | 02-000 | | | 81.50 | | |
| 06-040-058 | 02-000 | | | 72.50 | | |
| 06-040-059 | 02-000 | | | 77.12 | | |
| 06-040-060 | 02-000 | | | 64.20 | | |
| 06-040-061 | 02-000 | | | 85.70 | | |
| 06-040-062 | 02-000 | | | 72.50 | | |
| 06-040-063 | 02-000 | | | 75.68 | | |
| 06-040-064 | 02-000 | | | 60.60 | | |
| 06-040-065 | 02-000 | | | 72.50 | | |
| 06-040-066 | 02-000 | | | 85.70 | | |
| 06-040-067 | 02-000 | | | 68.00 | | |
| 06-040-068 | 02-000 | | | 72.50 | | |
| 06-040-069 | 02-000 | | | 89.30 | | |
| 06-040-070 | 02-000 | | | 68.00 | | |
| 06-040-071 | 02-000 | | | 85.70 | | |
| 06-040-072 | 02-000 | | | 72.50 | | |
| 06-040-073 | 02-000 | | | 75.02 | | |
| 06-040-074 | 02-000 | | | 60.60 | | |
| 06-040-075 | 02-000 | | | 71.60 | | |
| 06-040-076 | 02-000 | | | 72.50 | | |
| 06-040-077 | 02-000 | | | 71.60 | | |
| 06-040-078 | 02-000 | | | 89.30 | | |
| 06-040-079 | 02-000 | | | 64.20 | | |
| 06-040-080 | 02-000 | | | 78.50 | | |
| 06-040-081 | 02-000 | | | 98.00 | | |
| 06-040-082 | 02-000 | | | 71.60 | | |
| 06-040-083 | 02-000 | | | 72.50 | | |
| 06-040-084 | 02-000 | | | 64.20 | | |
| 06-040-085 | 02-000 | | | 75.02 | | |
| 06-040-086 | 02-000 | | | 83.84 | | |
| 06-040-087 | 02-000 | | | 75.02 | | |
| 06-040-088 | 02-000 | | | 75.02 | | |
| 06-040-089 | 02-000 | | | 75.02 | | |
| 06-040-090 | 02-000 | | | 75.02 | | |
| 06-040-091 | 02-000 | | | 71.60 | | |
| 06-040-092 | 02-000 | | | 76.28 | | |
| 06-040-093 | 02-000 | | | 89.30 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-040-094 | 02-000 | | | 82.22 | | |
| 06-040-095 | 02-000 | | | 71.60 | | |
| 06-040-096 | 02-000 | | | 72.50 | | |
| 06-040-097 | 02-000 | | | 89.30 | | |
| 06-040-098 | 02-000 | | | 72.50 | | |
| 06-040-099 | 02-000 | | | 89.30 | | |
| 06-040-100 | 02-000 | | | 71.60 | | |
| 06-040-101 | 02-000 | | | 85.70 | | |
| 06-040-102 | 02-000 | | | 75.02 | | |
| 06-040-103 | 02-020 | | | 60.84 | | |
| 06-050-001 | 02-022 | | | 114.56 | | |
| 06-050-006 | 02-022 | | | 81.20 | | |
| 06-050-012 | 02-022 | | | 35.16 | | |
| 06-050-013 | 02-022 | | | 39.44 | | |
| 06-050-014 | 02-022 | | | 42.00 | | |
| 06-050-015 | 02-022 | | | 46.74 | | |
| 06-050-016 | 02-022 | | | 41.88 | | |
| 06-050-017 | 02-022 | | | 35.16 | | |
| 06-050-018 | 02-022 | | | 44.52 | | |
| 06-050-019 | 02-022 | | | 61.50 | | |
| 06-050-020 | 02-022 | | | 39.44 | | |
| 06-050-021 | 02-022 | | | 39.44 | | |
| 06-050-022 | 02-022 | | | 42.00 | | |
| 06-050-023 | 02-022 | | | 42.00 | | |
| 06-050-024 | 02-022 | | | 39.44 | | |
| 06-050-025 | 02-022 | | | 42.00 | | |
| 06-050-027 | 02-022 | | | 49.86 | | |
| 06-050-034 | 02-022 | | | 46.26 | | |
| 06-050-035 | 02-022 | | | 38.94 | | |
| 06-050-036 | 02-022 | | | 42.24 | | |
| 06-050-037 | 02-022 | | | 53.16 | | |
| 06-050-038 | 02-022 | | | 42.24 | | |
| 06-050-039 | 02-022 | | | 46.26 | | |
| 06-050-040 | 02-022 | | | 42.24 | | |
| 06-050-041 | 02-022 | | | 42.24 | | |
| 06-050-042 | 02-022 | | | 51.14 | | |
| 06-050-043 | 02-022 | | | 42.54 | | |
| 06-050-044 | 02-022 | | | 46.26 | | |
| 06-050-045 | 02-022 | | | 42.32 | | |
| 06-050-046 | 02-022 | | | 38.94 | | |
| 06-050-047 | 02-022 | | | 47.96 | | |
| 06-050-048 | 02-022 | | | 38.04 | | |
| 06-050-049 | 02-022 | | | 43.62 | | |
| 06-050-050 | 02-022 | | | 46.26 | | |
| 06-050-051 | 02-022 | | | 40.46 | | |
| 06-050-052 | 02-022 | | | 46.26 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-050-053 | 02-022 | | | 53.40 | | |
| 06-050-054 | 02-022 | | | 36.32 | | |
| 06-050-055 | 02-022 | | | 42.72 | | |
| 06-050-056 | 02-022 | | | 53.24 | | |
| 06-050-057 | 02-022 | | | 42.72 | | |
| 06-050-058 | 02-022 | | | 42.72 | | |
| 06-050-059 | 02-022 | | | 47.84 | | |
| 06-050-060 | 02-022 | | | 42.72 | | |
| 06-050-061 | 02-022 | | | 47.84 | | |
| 06-050-062 | 02-022 | | | 51.06 | | |
| 06-050-063 | 02-022 | | | 55.14 | | |
| 06-050-064 | 02-022 | | | 47.84 | | |
| 06-050-065 | 02-022 | | | 38.04 | | |
| 06-050-066 | 02-022 | | | 51.32 | | |
| 06-050-067 | 02-022 | | | 114.60 | | |
| 06-050-070 | 02-022 | | | 95.78 | | |
| 06-050-071 | 02-022 | | | 96.36 | | |
| 06-050-072 | 02-022 | | | 46.20 | | |
| 06-050-073 | 02-022 | | | 59.28 | | |
| 06-050-074 | 02-022 | | | 59.28 | | |
| 06-060-003 | 02-022 | | | 67.74 | | |
| 06-060-004 | 02-022 | | | 42.80 | | |
| 06-060-007 | 02-022 | | | 79.20 | | |
| 06-060-010 | 02-022 | | | 118.56 | | |
| 06-060-014 | 02-022 | | | 111.20 | | |
| 06-060-015 | 02-022 | | | 48.48 | | |
| 06-060-016 | 02-022 | | | 35.58 | | |
| 06-060-022 | 02-022 | | | 105.42 | | |
| 06-060-023 | 02-022 | | | 37.58 | | |
| 06-060-024 | 02-022 | | | 39.54 | | |
| 06-060-025 | 02-022 | | | 231.44 | | |
| 06-060-026 | 02-022 | | | 96.00 | | |
| 06-060-027 | 02-022 | | | 117.20 | | |
| 06-060-028 | 02-022 | | | 59.90 | | |
| 06-060-029 | 02-022 | | | 93.42 | | |
| 06-060-030 | 02-022 | | | 126.60 | | |
| 06-060-031 | 02-022 | | | 69.90 | | |
| 06-070-009 | 02-022 | | | 37.80 | | |
| 06-070-011 | 02-022 | | | 45.60 | | |
| 06-070-014 | 02-022 | | | 40.82 | | |
| 06-070-017 | 02-022 | | | 69.42 | | |
| 06-070-019 | 02-022 | | | 109.92 | | |
| 06-080-001 | 02-020 | | | 29.06 | | |
| 06-080-002 | 02-020 | | | 45.60 | | |
| 06-080-003 | 02-020 | | | 41.46 | | |
| 06-080-004 | 02-020 | | | 58.40 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-080-005 | 02-020 | | | 62.48 | | |
| 06-080-006 | 02-020 | | | 2.52 | | |
| 06-080-007 | 02-020 | | | 65.52 | | |
| 06-080-008 | 02-020 | | | 55.32 | | |
| 06-080-009 | 02-020 | | | 46.86 | | |
| 06-080-010 | 02-020 | | | 51.78 | | |
| 06-080-011 | 02-020 | | | 49.32 | | |
| 06-080-012 | 02-020 | | | 36.54 | | |
| 06-080-013 | 02-020 | | | 66.08 | | |
| 06-080-014 | 02-020 | | | 64.88 | | |
| 06-080-015 | 02-020 | | | 79.28 | | |
| 06-080-016 | 02-000 | | | 46.70 | | |
| 06-080-017 | 02-000 | | | 52.02 | | |
| 06-080-018 | 02-000 | | | 45.00 | | |
| 06-080-019 | 02-000 | | | 55.88 | | |
| 06-080-020 | 02-000 | | | 71.72 | | |
| 06-080-021 | 02-000 | | | 53.06 | | |
| 06-080-022 | 02-000 | | | 50.60 | | |
| 06-080-023 | 02-000 | | | 53.54 | | |
| 06-080-024 | 02-000 | | | 51.96 | | |
| 06-080-025 | 02-000 | | | 46.40 | | |
| 06-080-026 | 02-000 | | | 52.68 | | |
| 06-080-027 | 02-000 | | | 41.12 | | |
| 06-080-028 | 02-000 | | | 53.28 | | |
| 06-080-029 | 02-000 | | | 51.90 | | |
| 06-080-030 | 02-000 | | | 66.66 | | |
| 06-080-031 | 02-000 | | | 46.44 | | |
| 06-080-032 | 02-000 | | | 52.38 | | |
| 06-080-035 | 02-000 | | | 50.64 | | |
| 06-080-036 | 02-000 | | | 46.92 | | |
| 06-080-037 | 02-000 | | | 45.14 | | |
| 06-080-038 | 02-000 | | | 46.40 | | |
| 06-080-039 | 02-000 | | | 51.90 | | |
| 06-080-040 | 02-000 | | | 52.68 | | |
| 06-080-041 | 02-000 | | | 54.68 | | |
| 06-080-042 | 02-000 | | | 46.40 | | |
| 06-080-043 | 02-000 | | | 46.44 | | |
| 06-080-044 | 02-000 | | | 46.44 | | |
| 06-080-045 | 02-000 | | | 63.90 | | |
| 06-080-046 | 02-000 | | | 54.80 | | |
| 06-080-047 | 02-000 | | | 62.72 | | |
| 06-080-048 | 02-000 | | | 46.44 | | |
| 06-080-049 | 02-000 | | | 46.32 | | |
| 06-080-050 | 02-000 | | | 46.44 | | |
| 06-080-051 | 02-000 | | | 51.90 | | |
| 06-080-052 | 02-000 | | | 58.86 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-080-053 | 02-000 | | | 51.90 | | |
| 06-080-054 | 02-000 | | | 43.52 | | |
| 06-080-055 | 02-000 | | | 51.72 | | |
| 06-080-056 | 02-000 | | | 54.38 | | |
| 06-080-057 | 02-000 | | | 51.42 | | |
| 06-080-058 | 02-000 | | | 58.86 | | |
| 06-080-059 | 02-000 | | | 67.62 | | |
| 06-080-060 | 02-000 | | | 54.30 | | |
| 06-080-061 | 02-000 | | | 37.34 | | |
| 06-080-062 | 02-000 | | | 54.38 | | |
| 06-080-063 | 02-000 | | | 37.34 | | |
| 06-080-064 | 02-000 | | | 44.36 | | |
| 06-080-065 | 02-000 | | | 51.96 | | |
| 06-080-066 | 02-000 | | | 61.92 | | |
| 06-080-067 | 02-000 | | | 64.62 | | |
| 06-080-068 | 02-000 | | | 61.34 | | |
| 06-080-069 | 02-000 | | | 57.26 | | |
| 06-080-070 | 02-000 | | | 79.64 | | |
| 06-080-071 | 02-000 | | | 53.84 | | |
| 06-080-072 | 02-000 | | | 37.34 | | |
| 06-080-073 | 02-000 | | | 53.84 | | |
| 06-080-074 | 02-000 | | | 62.54 | | |
| 06-080-075 | 02-000 | | | 52.46 | | |
| 06-080-076 | 02-000 | | | 60.98 | | |
| 06-080-077 | 02-000 | | | 52.44 | | |
| 06-080-078 | 02-000 | | | 44.54 | | |
| 06-080-079 | 02-000 | | | 46.34 | | |
| 06-080-080 | 02-000 | | | 64.08 | | |
| 06-080-081 | 02-000 | | | 51.66 | | |
| 06-080-082 | 02-000 | | | 60.68 | | |
| 06-080-083 | 02-000 | | | 44.54 | | |
| 06-080-084 | 02-000 | | | 39.66 | | |
| 06-080-085 | 02-000 | | | 60.50 | | |
| 06-080-086 | 02-000 | | | 53.84 | | |
| 06-080-087 | 02-000 | | | 57.96 | | |
| 06-080-088 | 02-000 | | | 60.50 | | |
| 06-080-089 | 02-000 | | | 53.84 | | |
| 06-080-090 | 02-000 | | | 62.78 | | |
| 06-080-091 | 02-000 | | | 64.08 | | |
| 06-080-092 | 02-000 | | | 50.94 | | |
| 06-080-093 | 02-000 | | | 37.34 | | |
| 06-080-094 | 02-000 | | | 54.50 | | |
| 06-080-095 | 02-000 | | | 52.02 | | |
| 06-080-096 | 02-000 | | | 52.46 | | |
| 06-080-097 | 02-000 | | | 43.88 | | |
| 06-080-098 | 02-000 | | | 53.84 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-080-099 | 02-000 | | | 53.96 | | |
| 06-080-100 | 02-000 | | | 50.94 | | |
| 06-091-001 | 02-022 | | | 42.32 | | |
| 06-091-002 | 02-022 | | | 63.00 | | |
| 06-091-003 | 02-022 | | | 47.40 | | |
| 06-091-004 | 02-022 | | | 25.86 | | |
| 06-091-005 | 02-022 | | | 47.52 | | |
| 06-091-007 | 02-022 | | | 42.44 | | |
| 06-091-009 | 02-022 | | | 37.32 | | |
| 06-091-014 | 02-022 | | | 37.80 | | |
| 06-091-015 | 02-022 | | | 60.60 | | |
| 06-091-016 | 02-022 | | | 48.48 | | |
| 06-091-018 | 02-022 | | | 52.10 | | |
| 06-091-024 | 02-022 | | | 21.12 | | |
| 06-091-032 | 02-022 | | | 49.14 | | |
| 06-091-033 | 02-022 | | | 65.46 | | |
| 06-091-036 | 02-022 | | | 63.30 | | |
| 06-091-038 | 02-022 | | | 43.68 | | |
| 06-091-039 | 02-022 | | | 41.64 | | |
| 06-091-040 | 02-022 | | | 153.74 | | |
| 06-092-004 | 02-022 | | | 46.16 | | |
| 06-092-005 | 02-022 | | | 39.06 | | |
| 06-092-006 | 02-022 | | | 47.66 | | |
| 06-092-007 | 02-022 | | | 39.26 | | |
| 06-092-008 | 02-022 | | | 41.94 | | |
| 06-092-016 | 02-022 | | | 64.80 | | |
| 06-092-024 | 02-022 | | | 620.10 | | |
| 06-093-002 | 02-022 | | | 81.20 | | |
| 06-093-004 | 02-022 | | | 183.08 | | |
| 06-093-005 | 02-022 | | | 77.30 | | |
| 06-093-006 | 02-022 | | | 88.22 | | |
| 06-093-009 | 02-022 | | | 42.66 | | |
| 06-093-010 | 02-022 | | | 99.14 | | |
| 06-093-011 | 02-022 | | | 33.12 | | |
| 06-093-012 | 02-022 | | | 58.02 | | |
| 06-093-013 | 02-022 | | | 132.74 | | |
| 06-093-018 | 02-022 | | | 89.04 | | |
| 06-093-019 | 02-022 | | | 175.50 | | |
| 06-093-020 | 02-022 | | | 70.50 | | |
| 06-100-002 | 02-022 | | | 144.42 | | |
| 06-100-004 | 02-022 | | | 84.00 | | |
| 06-100-009 | 02-022 | | | 106.46 | | |
| 06-100-011 | 02-022 | | | 66.62 | | |
| 06-100-015 | 02-022 | | | 46.50 | | |
| 06-100-017 | 02-022 | | | 58.92 | | |
| 06-100-018 | 02-011 | | | 81.44 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-100-028 | 02-026 | | | 123.20 | | |
| 06-100-029 | 02-013 | | | 64.08 | | |
| 06-100-030 | 02-013 | | | 64.08 | | |
| 06-100-031 | 02-013 | | | 85.16 | | |
| 06-111-004 | 02-020 | | | 68.16 | | |
| 06-111-005 | 02-020 | | | 74.04 | | |
| 06-111-008 | 02-020 | | | 65.94 | | |
| 06-111-009 | 02-020 | | | 55.10 | | |
| 06-111-010 | 02-020 | | | 41.16 | | |
| 06-111-012 | 02-020 | | | 65.82 | | |
| 06-111-015 | 02-020 | | | 65.82 | | |
| 06-122-001 | 02-020 | | | 25.92 | | |
| 06-122-002 | 02-020 | | | 43.10 | | |
| 06-122-003 | 02-020 | | | 45.86 | | |
| 06-122-004 | 02-020 | | | 60.20 | | |
| 06-123-003 | 02-020 | | | 71.00 | | |
| 06-123-004 | 02-020 | | | 66.48 | | |
| 06-123-005 | 02-020 | | | 43.92 | | |
| 06-123-006 | 02-020 | | | 43.92 | | |
| 06-123-009 | 02-020 | | | 90.00 | | |
| 06-123-010 | 02-020 | | | 66.84 | | |
| 06-124-001 | 02-022 | | | 67.32 | | |
| 06-124-004 | 02-022 | | | 65.30 | | |
| 06-124-006 | 02-022 | | | 57.42 | | |
| 06-124-007 | 02-022 | | | 43.14 | | |
| 06-124-008 | 02-022 | | | 40.94 | | |
| 06-124-010 | 02-022 | | | 114.32 | | |
| 06-125-004 | 02-022 | | | 97.82 | | |
| 06-125-006 | 02-022 | | | 105.66 | | |
| 06-125-007 | 02-022 | | | 31.20 | | |
| 06-126-002 | 02-022 | | | 63.12 | | |
| 06-126-003 | 02-022 | | | 51.74 | | |
| 06-126-004 | 02-022 | | | 32.76 | | |
| 06-126-012 | 02-022 | | | 1,464.00 | | |
| 06-126-013 | 02-022 | | | 45.78 | | |
| 06-126-014 | 02-022 | | | 30.18 | | |
| 06-127-003 | 02-022 | | | 31.38 | | |
| 06-127-004 | 02-022 | | | 42.06 | | |
| 06-127-005 | 02-022 | | | 77.40 | | |
| 06-127-006 | 02-022 | | | 118.98 | | |
| 06-128-001 | 02-022 | | | 525.18 | | |
| 06-128-002 | 02-022 | | | 336.00 | | |
| 06-129-005 | 02-022 | | | 23.94 | | |
| 06-129-006 | 02-022 | | | 70.26 | | |
| 06-129-007 | 02-022 | | | 67.20 | | |
| 06-129-008 | 02-022 | | | 91.20 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-129-009 | 02-022 | | | 102.60 | | |
| 06-129-010 | 02-022 | | | 90.00 | | |
| 06-129-011 | 02-022 | | | 49.32 | | |
| 06-129-013 | 02-022 | | | 50.40 | | |
| 06-131-001 | 02-020 | | | 131.78 | | |
| 06-131-002 | 02-020 | | | 65.04 | | |
| 06-131-003 | 02-020 | | | 73.74 | | |
| 06-131-004 | 02-020 | | | 32.22 | | |
| 06-131-005 | 02-020 | | | 78.26 | | |
| 06-131-006 | 02-020 | | | 188.66 | | |
| 06-131-010 | 02-020 | | | 52.76 | | |
| 06-131-012 | 02-020 | | | 204.62 | | |
| 06-132-003 | 02-020 | | | 172.20 | | |
| 06-132-004 | 02-020 | | | 62.28 | | |
| 06-132-007 | 02-020 | | | 69.06 | | |
| 06-132-008 | 02-020 | | | 59.46 | | |
| 06-132-009 | 02-020 | | | 69.78 | | |
| 06-132-010 | 02-020 | | | 253.74 | | |
| 06-132-011 | 02-020 | | | 49.32 | | |
| 06-132-012 | 02-020 | | | 59.40 | | |
| 06-132-013 | 02-020 | | | 52.38 | | |
| 06-132-014 | 02-020 | | | 50.12 | | |
| 06-132-015 | 02-020 | | | 59.88 | | |
| 06-132-016 | 02-020 | | | 50.12 | | |
| 06-132-017 | 02-020 | | | 50.12 | | |
| 06-132-018 | 02-020 | | | 50.12 | | |
| 06-132-019 | 02-020 | | | 48.00 | | |
| 06-132-020 | 02-020 | | | 47.28 | | |
| 06-132-021 | 02-020 | | | 45.74 | | |
| 06-132-022 | 02-020 | | | 37.58 | | |
| 06-132-023 | 02-020 | | | 57.54 | | |
| 06-142-001 | 02-020 | | | 727.50 | | |
| 06-142-010 | 02-020 | | | 70.92 | | |
| 06-142-011 | 02-020 | | | 46.32 | | |
| 06-142-018 | 02-020 | | | 44.28 | | |
| 06-143-001 | 02-020 | | | 37.26 | | |
| 06-143-002 | 02-020 | | | 134.40 | | |
| 06-143-004 | 02-020 | | | 45.00 | | |
| 06-143-005 | 02-020 | | | 50.40 | | |
| 06-143-008 | 02-020 | | | 55.08 | | |
| 06-143-010 | 02-020 | | | 41.66 | | |
| 06-151-001 | 02-022 | | | 10.80 | | |
| 06-151-011 | 02-022 | | | 47.24 | | |
| 06-151-012 | 02-022 | | | 25.22 | | |
| 06-151-013 | 02-022 | | | 218.40 | | |
| 06-152-005 | 02-022 | | | 123.00 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-152-013 | 02-022 | | | 76.08 | | |
| 06-152-015 | 02-022 | | | 43.56 | | |
| 06-152-016 | 02-022 | | | 51.84 | | |
| 06-152-017 | 02-022 | | | 41.28 | | |
| 06-153-001 | 02-022 | | | 60.66 | | |
| 06-153-002 | 02-022 | | | 77.48 | | |
| 06-153-003 | 02-022 | | | 69.48 | | |
| 06-153-004 | 02-022 | | | 50.52 | | |
| 06-153-005 | 02-022 | | | 50.42 | | |
| 06-153-006 | 02-022 | | | 35.48 | | |
| 06-153-007 | 02-022 | | | 48.12 | | |
| 06-154-001 | 02-022 | | | 31.20 | | |
| 06-154-002 | 02-022 | | | 73.28 | | |
| 06-154-003 | 02-022 | | | 39.60 | | |
| 06-154-004 | 02-022 | | | 55.68 | | |
| 06-154-005 | 02-022 | | | 99.18 | | |
| 06-154-006 | 02-022 | | | 64.34 | | |
| 06-154-007 | 02-022 | | | 81.96 | | |
| 06-154-020 | 02-022 | | | 52.82 | | |
| 06-154-021 | 02-022 | | | 70.68 | | |
| 06-154-022 | 02-022 | | | 46.56 | | |
| 06-154-023 | 02-022 | | | 75.48 | | |
| 06-154-024 | 02-022 | | | 58.68 | | |
| 06-154-025 | 02-022 | | | 102.00 | | |
| 06-160-001 | 02-020 | | | 56.42 | | |
| 06-160-002 | 02-020 | | | 56.76 | | |
| 06-160-003 | 02-020 | | | 66.30 | | |
| 06-160-004 | 02-020 | | | 86.52 | | |
| 06-160-005 | 02-020 | | | 51.30 | | |
| 06-160-006 | 02-020 | | | 56.58 | | |
| 06-160-013 | 02-020 | | | 23.64 | | |
| 06-160-014 | 02-020 | | | 36.72 | | |
| 06-160-017 | 02-020 | | | 41.06 | | |
| 06-160-019 | 02-020 | | | 51.84 | | |
| 06-160-020 | 02-020 | | | 48.60 | | |
| 06-160-021 | 02-020 | | | 68.10 | | |
| 06-160-022 | 02-020 | | | 53.12 | | |
| 06-160-024 | 02-020 | | | 49.46 | | |
| 06-160-025 | 02-020 | | | 69.24 | | |
| 06-160-026 | 02-020 | | | 34.68 | | |
| 06-160-027 | 02-020 | | | 75.74 | | |
| 06-160-028 | 02-020 | | | 59.30 | | |
| 06-160-029 | 02-020 | | | 55.38 | | |
| 06-160-031 | 02-020 | | | 38.18 | | |
| 06-160-032 | 02-020 | | | 62.88 | | |
| 06-160-036 | 02-020 | | | 52.40 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-160-037 | 02-020 | | | 54.72 | | |
| 06-160-038 | 02-020 | | | 74.70 | | |
| 06-160-039 | 02-020 | | | 61.40 | | |
| 06-160-040 | 02-020 | | | 157.86 | | |
| 06-160-041 | 02-020 | | | 63.42 | | |
| 06-160-042 | 02-020 | | | 61.32 | | |
| 06-160-043 | 02-020 | | | 39.00 | | |
| 06-160-044 | 02-020 | | | 49.26 | | |
| 06-160-045 | 02-020 | | | 37.58 | | |
| 06-160-047 | 02-020 | | | 53.40 | | |
| 06-160-048 | 02-020 | | | 77.42 | | |
| 06-160-049 | 02-020 | | | 58.68 | | |
| 06-160-050 | 02-020 | | | 46.14 | | |
| 06-160-051 | 02-020 | | | 52.38 | | |
| 06-160-052 | 02-020 | | | 65.18 | | |
| 06-160-053 | 02-020 | | | 114.24 | | |
| 06-160-054 | 02-020 | | | 46.80 | | |
| 06-160-055 | 02-020 | | | 54.72 | | |
| 06-160-057 | 02-020 | | | 100.10 | | |
| 06-160-058 | 02-020 | | | 43.92 | | |
| 06-160-061 | 02-020 | | | 59.76 | | |
| 06-160-062 | 02-020 | | | 56.76 | | |
| 06-160-063 | 02-020 | | | 47.76 | | |
| 06-160-064 | 02-020 | | | 74.76 | | |
| 06-160-065 | 02-020 | | | 227.00 | | |
| 06-171-001 | 02-020 | | | 84.78 | | |
| 06-171-002 | 02-020 | | | 61.20 | | |
| 06-171-003 | 02-020 | | | 51.84 | | |
| 06-171-004 | 02-020 | | | 50.84 | | |
| 06-171-006 | 02-020 | | | 282.18 | | |
| 06-171-009 | 02-020 | | | 54.00 | | |
| 06-171-010 | 02-020 | | | 51.44 | | |
| 06-171-011 | 02-020 | | | 52.14 | | |
| 06-172-002 | 02-020 | | | 94.82 | | |
| 06-172-004 | 02-020 | | | 60.20 | | |
| 06-172-005 | 02-020 | | | 90.54 | | |
| 06-172-007 | 02-020 | | | 56.82 | | |
| 06-172-008 | 02-020 | | | 119.28 | | |
| 06-172-009 | 02-020 | | | 79.56 | | |
| 06-172-010 | 02-020 | | | 70.56 | | |
| 06-172-011 | 02-020 | | | 54.12 | | |
| 06-172-012 | 02-020 | | | 61.20 | | |
| 06-172-013 | 02-020 | | | 72.96 | | |
| 06-172-014 | 02-020 | | | 46.32 | | |
| 06-173-002 | 02-020 | | | 83.10 | | |
| 06-173-005 | 02-020 | | | 43.20 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-173-006 | 02-020 | | | 47.10 | | |
| 06-173-007 | 02-020 | | | 54.66 | | |
| 06-173-008 | 02-020 | | | 40.68 | | |
| 06-173-009 | 02-020 | | | 60.90 | | |
| 06-173-011 | 02-020 | | | 21.24 | | |
| 06-173-012 | 02-020 | | | 80.82 | | |
| 06-173-013 | 02-020 | | | 88.62 | | |
| 06-174-001 | 02-020 | | | 37.74 | | |
| 06-174-002 | 02-020 | | | 37.98 | | |
| 06-174-003 | 02-020 | | | 96.42 | | |
| 06-174-004 | 02-020 | | | 166.56 | | |
| 06-174-006 | 02-020 | | | 71.30 | | |
| 06-174-007 | 02-020 | | | 87.96 | | |
| 06-174-008 | 02-020 | | | 95.40 | | |
| 06-176-001 | 02-020 | | | 192.00 | | |
| 06-176-002 | 02-020 | | | 31.68 | | |
| 06-176-003 | 02-020 | | | 79.20 | | |
| 06-176-004 | 02-020 | | | 79.62 | | |
| 06-176-005 | 02-020 | | | 168.00 | | |
| 06-176-006 | 02-020 | | | 90.38 | | |
| 06-176-007 | 02-020 | | | 46.44 | | |
| 06-176-009 | 02-020 | | | 146.16 | | |
| 06-176-010 | 02-020 | | | 28.98 | | |
| 06-176-013 | 02-020 | | | 71.46 | | |
| 06-177-002 | 02-020 | | | 402.00 | | |
| 06-177-003 | 02-020 | | | 51.72 | | |
| 06-177-004 | 02-020 | | | 96.00 | | |
| 06-177-006 | 02-020 | | | 26.40 | | |
| 06-177-007 | 02-020 | | | 181.02 | | |
| 06-177-008 | 02-020 | | | 60.14 | | |
| 06-177-010 | 02-020 | | | 65.34 | | |
| 06-177-012 | 02-020 | | | 41.24 | | |
| 06-177-013 | 02-020 | | | 75.44 | | |
| 06-181-003 | 02-022 | | | 212.40 | | |
| 06-181-014 | 02-022 | | | 91.20 | | |
| 06-181-023 | 02-022 | | | 71.48 | | |
| 06-181-026 | 02-022 | | | 43.34 | | |
| 06-181-027 | 02-022 | | | 70.88 | | |
| 06-181-028 | 02-022 | | | 113.46 | | |
| 06-181-039 | 02-022 | | | 304.32 | | |
| 06-181-042 | 02-022 | | | 351.80 | | |
| 06-181-043 | 02-022 | | | 14.40 | | |
| 06-182-001 | 02-022 | | | 251.28 | | |
| 06-182-006 | 02-022 | | | 72.60 | | |
| 06-182-012 | 02-022 | | | 69.44 | | |
| 06-182-013 | 02-022 | | | 94.76 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-182-014 | 02-022 | | | 73.46 | | |
| 06-182-016 | 02-022 | | | 52.50 | | |
| 06-182-017 | 02-022 | | | 41.00 | | |
| 06-182-019 | 02-022 | | | 37.80 | | |
| 06-183-001 | 02-022 | | | 72.00 | | |
| 06-183-002 | 02-022 | | | 97.56 | | |
| 06-183-003 | 02-022 | | | 86.06 | | |
| 06-183-004 | 02-022 | | | 53.10 | | |
| 06-183-005 | 02-022 | | | 49.26 | | |
| 06-183-007 | 02-022 | | | 89.76 | | |
| 06-183-008 | 02-022 | | | 48.96 | | |
| 06-183-009 | 02-022 | | | 48.50 | | |
| 06-183-010 | 02-022 | | | 36.00 | | |
| 06-183-011 | 02-022 | | | 52.44 | | |
| 06-183-012 | 02-022 | | | 51.42 | | |
| 06-184-003 | 02-022 | | | 38.70 | | |
| 06-184-004 | 02-022 | | | 39.42 | | |
| 06-184-005 | 02-022 | | | 34.32 | | |
| 06-184-006 | 02-022 | | | 55.08 | | |
| 06-184-007 | 02-022 | | | 36.24 | | |
| 06-184-008 | 02-022 | | | 103.92 | | |
| 06-184-009 | 02-022 | | | 69.00 | | |
| 06-184-010 | 02-022 | | | 59.88 | | |
| 06-184-011 | 02-022 | | | 60.48 | | |
| 06-192-002 | 02-022 | | | 108.00 | | |
| 06-192-004 | 02-022 | | | 47.22 | | |
| 06-192-005 | 02-022 | | | 53.22 | | |
| 06-192-007 | 02-022 | | | 39.62 | | |
| 06-192-009 | 02-022 | | | 45.32 | | |
| 06-192-011 | 02-022 | | | 1,532.36 | | |
| 06-193-006 | 02-022 | | | 64.80 | | |
| 06-193-007 | 02-022 | | | 49.92 | | |
| 06-193-029 | 02-023 | | | 60.60 | | |
| 06-193-030 | 02-023 | | | 57.60 | | |
| 06-193-031 | 02-023 | | | 57.60 | | |
| 06-193-032 | 02-023 | | | 55.20 | | |
| 06-193-033 | 02-023 | | | 48.96 | | |
| 06-193-035 | 02-022 | | | 51.84 | | |
| 06-193-036 | 02-022 | | | 64.80 | | |
| 06-193-038 | 02-022 | | | 56.76 | | |
| 06-193-039 | 02-022 | | | 43.20 | | |
| 06-193-040 | 02-022 | | | 42.92 | | |
| 06-193-041 | 02-022 | | | 41.04 | | |
| 06-193-043 | 02-022 | | | 47.72 | | |
| 06-193-046 | 02-022 | | | 902.76 | | |
| 06-194-002 | 02-023 | | | 69.72 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-194-003 | 02-023 | | | 54.30 | | |
| 06-194-004 | 02-023 | | | 54.80 | | |
| 06-194-005 | 02-023 | | | 69.00 | | |
| 06-194-006 | 02-023 | | | 57.60 | | |
| 06-194-007 | 02-023 | | | 53.28 | | |
| 06-195-001 | 02-023 | | | 57.60 | | |
| 06-195-002 | 02-023 | | | 53.04 | | |
| 06-195-003 | 02-023 | | | 69.12 | | |
| 06-195-004 | 02-023 | | | 53.04 | | |
| 06-195-005 | 02-023 | | | 61.68 | | |
| 06-195-006 | 02-023 | | | 61.02 | | |
| 06-195-007 | 02-023 | | | 67.68 | | |
| 06-195-008 | 02-023 | | | 66.72 | | |
| 06-195-009 | 02-023 | | | 60.92 | | |
| 06-195-010 | 02-023 | | | 53.28 | | |
| 06-195-011 | 02-023 | | | 57.60 | | |
| 06-195-012 | 02-023 | | | 53.04 | | |
| 06-195-017 | 02-023 | | | 49.44 | | |
| 06-195-018 | 02-023 | | | 65.78 | | |
| 06-195-019 | 02-023 | | | 58.44 | | |
| 06-195-020 | 02-023 | | | 77.12 | | |
| 06-196-001 | 02-023 | | | 61.68 | | |
| 06-196-002 | 02-023 | | | 61.80 | | |
| 06-196-003 | 02-023 | | | 67.20 | | |
| 06-196-004 | 02-023 | | | 57.60 | | |
| 06-196-005 | 02-023 | | | 73.08 | | |
| 06-196-006 | 02-023 | | | 57.36 | | |
| 06-196-007 | 02-023 | | | 59.16 | | |
| 06-196-008 | 02-023 | | | 57.36 | | |
| 06-196-009 | 02-023 | | | 53.40 | | |
| 06-196-010 | 02-023 | | | 53.28 | | |
| 06-196-011 | 02-023 | | | 59.16 | | |
| 06-196-012 | 02-023 | | | 78.24 | | |
| 06-196-013 | 02-023 | | | 59.82 | | |
| 06-196-014 | 02-023 | | | 51.44 | | |
| 06-196-015 | 02-023 | | | 53.28 | | |
| 06-197-001 | 02-023 | | | 62.52 | | |
| 06-197-002 | 02-023 | | | 53.28 | | |
| 06-197-003 | 02-023 | | | 57.60 | | |
| 06-197-004 | 02-023 | | | 53.40 | | |
| 06-197-005 | 02-023 | | | 57.60 | | |
| 06-197-006 | 02-023 | | | 53.28 | | |
| 06-201-002 | 02-020 | | | 72.32 | | |
| 06-201-006 | 02-020 | | | 43.32 | | |
| 06-201-007 | 02-020 | | | 38.72 | | |
| 06-201-009 | 02-020 | | | 46.38 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-201-010 | 02-020 | | | 28.26 | | |
| 06-201-011 | 02-020 | | | 21.36 | | |
| 06-201-012 | 02-020 | | | 19.20 | | |
| 06-201-013 | 02-020 | | | 95.36 | | |
| 06-201-014 | 02-020 | | | 96.00 | | |
| 06-201-015 | 02-020 | | | 49.34 | | |
| 06-201-017 | 02-020 | | | 37.02 | | |
| 06-201-018 | 02-020 | | | 48.66 | | |
| 06-201-019 | 02-020 | | | 60.60 | | |
| 06-201-020 | 02-020 | | | 61.70 | | |
| 06-201-021 | 02-020 | | | 88.52 | | |
| 06-201-023 | 02-020 | | | 48.08 | | |
| 06-201-024 | 02-020 | | | 47.64 | | |
| 06-201-025 | 02-020 | | | 68.40 | | |
| 06-201-026 | 02-020 | | | 67.70 | | |
| 06-201-027 | 02-020 | | | 49.14 | | |
| 06-201-028 | 02-020 | | | 48.48 | | |
| 06-201-029 | 02-020 | | | 46.32 | | |
| 06-201-030 | 02-020 | | | 43.68 | | |
| 06-201-031 | 02-020 | | | 40.80 | | |
| 06-201-032 | 02-020 | | | 153.18 | | |
| 06-201-033 | 02-020 | | | 37.26 | | |
| 06-201-034 | 02-020 | | | 42.30 | | |
| 06-201-035 | 02-020 | | | 39.00 | | |
| 06-201-038 | 02-020 | | | 44.00 | | |
| 06-201-039 | 02-020 | | | 39.96 | | |
| 06-201-040 | 02-020 | | | 42.26 | | |
| 06-201-041 | 02-020 | | | 34.02 | | |
| 06-201-042 | 02-020 | | | 72.36 | | |
| 06-201-045 | 02-020 | | | 12.84 | | |
| 06-201-047 | 02-020 | | | 33.78 | | |
| 06-201-048 | 02-020 | | | 45.62 | | |
| 06-201-049 | 02-020 | | | 34.50 | | |
| 06-201-050 | 02-020 | | | 49.22 | | |
| 06-201-051 | 02-020 | | | 99.00 | | |
| 06-201-052 | 02-020 | | | 101.70 | | |
| 06-201-053 | 02-020 | | | 51.72 | | |
| 06-202-001 | 02-020 | | | 38.16 | | |
| 06-202-002 | 02-020 | | | 25.74 | | |
| 06-202-004 | 02-020 | | | 49.50 | | |
| 06-202-005 | 02-020 | | | 51.48 | | |
| 06-202-006 | 02-020 | | | 127.62 | | |
| 06-202-007 | 02-020 | | | 32.40 | | |
| 06-202-008 | 02-020 | | | 71.82 | | |
| 06-202-009 | 02-020 | | | 26.88 | | |
| 06-202-010 | 02-020 | | | 35.94 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-202-011 | 02-020 | | | 26.16 | | |
| 06-202-012 | 02-020 | | | 20.40 | | |
| 06-203-002 | 02-020 | | | 30.68 | | |
| 06-203-003 | 02-020 | | | 39.96 | | |
| 06-203-004 | 02-020 | | | 24.18 | | |
| 06-203-005 | 02-020 | | | 51.12 | | |
| 06-203-006 | 02-020 | | | 73.68 | | |
| 06-203-007 | 02-020 | | | 60.98 | | |
| 06-203-008 | 02-020 | | | 71.66 | | |
| 06-203-009 | 02-020 | | | 51.26 | | |
| 06-203-011 | 02-020 | | | 48.54 | | |
| 06-203-012 | 02-020 | | | 31.32 | | |
| 06-203-013 | 02-020 | | | 54.42 | | |
| 06-203-014 | 02-020 | | | 33.00 | | |
| 06-203-015 | 02-020 | | | 28.44 | | |
| 06-203-016 | 02-020 | | | 89.18 | | |
| 06-203-017 | 02-020 | | | 48.72 | | |
| 06-203-019 | 02-020 | | | 51.06 | | |
| 06-203-020 | 02-020 | | | 41.72 | | |
| 06-203-021 | 02-020 | | | 47.78 | | |
| 06-203-022 | 02-020 | | | 50.76 | | |
| 06-203-023 | 02-020 | | | 49.44 | | |
| 06-203-024 | 02-020 | | | 82.20 | | |
| 06-203-025 | 02-020 | | | 69.12 | | |
| 06-203-026 | 02-020 | | | 70.62 | | |
| 06-211-001 | 02-020 | | | 63.06 | | |
| 06-211-002 | 02-020 | | | 67.16 | | |
| 06-211-003 | 02-020 | | | 41.64 | | |
| 06-211-004 | 02-020 | | | 45.00 | | |
| 06-211-006 | 02-020 | | | 73.32 | | |
| 06-211-007 | 02-020 | | | 65.64 | | |
| 06-211-008 | 02-020 | | | 41.94 | | |
| 06-211-009 | 02-020 | | | 103.04 | | |
| 06-211-010 | 02-020 | | | 56.94 | | |
| 06-211-011 | 02-020 | | | 55.52 | | |
| 06-211-012 | 02-020 | | | 44.94 | | |
| 06-212-001 | 02-020 | | | 61.20 | | |
| 06-212-002 | 02-020 | | | 73.40 | | |
| 06-212-003 | 02-020 | | | 22.32 | | |
| 06-212-008 | 02-020 | | | 60.60 | | |
| 06-212-009 | 02-020 | | | 62.46 | | |
| 06-212-010 | 02-020 | | | 33.12 | | |
| 06-212-013 | 02-020 | | | 48.54 | | |
| 06-212-014 | 02-020 | | | 33.66 | | |
| 06-212-015 | 02-020 | | | 62.82 | | |
| 06-212-016 | 02-020 | | | 52.32 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-213-001 | 02-020 | | | 450.30 | | |
| 06-213-002 | 02-020 | | | 194.88 | | |
| 06-213-003 | 02-020 | | | 40.82 | | |
| 06-213-004 | 02-020 | | | 75.60 | | |
| 06-214-001 | 02-020 | | | 46.20 | | |
| 06-214-002 | 02-020 | | | 51.20 | | |
| 06-214-003 | 02-020 | | | 29.94 | | |
| 06-214-004 | 02-020 | | | 37.56 | | |
| 06-214-006 | 02-020 | | | 37.98 | | |
| 06-214-007 | 02-020 | | | 52.98 | | |
| 06-215-004 | 02-020 | | | 148.92 | | |
| 06-215-006 | 02-020 | | | 115.50 | | |
| 06-215-007 | 02-020 | | | 236.70 | | |
| 06-215-012 | 02-020 | | | 23.90 | | |
| 06-215-013 | 02-020 | | | 99.84 | | |
| 06-215-018 | 02-020 | | | 15.00 | | |
| 06-215-019 | 02-020 | | | 32.76 | | |
| 06-215-020 | 02-020 | | | 43.92 | | |
| 06-215-021 | 02-020 | | | 109.14 | | |
| 06-215-022 | 02-020 | | | 72.32 | | |
| 06-215-023 | 02-020 | | | 41.84 | | |
| 06-216-002 | 02-020 | | | 28.50 | | |
| 06-216-003 | 02-020 | | | 14.16 | | |
| 06-216-007 | 02-020 | | | 66.42 | | |
| 06-216-008 | 02-020 | | | 41.76 | | |
| 06-216-009 | 02-020 | | | 39.84 | | |
| 06-217-001 | 02-020 | | | 44.40 | | |
| 06-217-002 | 02-020 | | | 40.62 | | |
| 06-217-003 | 02-020 | | | 47.40 | | |
| 06-217-004 | 02-020 | | | 111.00 | | |
| 06-217-005 | 02-020 | | | 82.32 | | |
| 06-217-008 | 02-020 | | | 80.88 | | |
| 06-217-009 | 02-020 | | | 35.70 | | |
| 06-217-011 | 02-020 | | | 70.08 | | |
| 06-221-004 | 02-022 | | | 300.44 | | |
| 06-222-002 | 02-022 | | | 150.48 | | |
| 06-222-005 | 02-022 | | | 82.80 | | |
| 06-222-006 | 02-022 | | | 36.00 | | |
| 06-223-001 | 02-022 | | | 38.78 | | |
| 06-223-002 | 02-022 | | | 42.00 | | |
| 06-223-003 | 02-022 | | | 48.18 | | |
| 06-223-005 | 02-022 | | | 68.42 | | |
| 06-223-006 | 02-022 | | | 53.10 | | |
| 06-223-007 | 02-022 | | | 42.72 | | |
| 06-223-008 | 02-022 | | | 36.38 | | |
| 06-223-009 | 02-022 | | | 51.26 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-224-001 | 02-022 | | | 46.08 | | |
| 06-224-002 | 02-022 | | | 64.40 | | |
| 06-224-003 | 02-022 | | | 106.80 | | |
| 06-224-004 | 02-022 | | | 26.16 | | |
| 06-224-005 | 02-022 | | | 36.18 | | |
| 06-224-006 | 02-022 | | | 20.64 | | |
| 06-224-007 | 02-022 | | | 34.16 | | |
| 06-224-008 | 02-022 | | | 39.24 | | |
| 06-224-009 | 02-022 | | | 71.64 | | |
| 06-224-010 | 02-022 | | | 34.80 | | |
| 06-224-011 | 02-022 | | | 64.14 | | |
| 06-224-012 | 02-022 | | | 30.72 | | |
| 06-224-013 | 02-022 | | | 66.18 | | |
| 06-224-014 | 02-022 | | | 82.58 | | |
| 06-224-015 | 02-022 | | | 29.84 | | |
| 06-225-001 | 02-022 | | | 51.84 | | |
| 06-225-003 | 02-022 | | | 56.72 | | |
| 06-225-005 | 02-022 | | | 68.28 | | |
| 06-225-007 | 02-022 | | | 54.06 | | |
| 06-225-008 | 02-022 | | | 44.90 | | |
| 06-225-009 | 02-022 | | | 52.08 | | |
| 06-225-010 | 02-022 | | | 30.30 | | |
| 06-225-011 | 02-022 | | | 60.30 | | |
| 06-225-012 | 02-022 | | | 26.10 | | |
| 06-225-013 | 02-022 | | | 32.22 | | |
| 06-225-014 | 02-022 | | | 32.22 | | |
| 06-230-001 | 02-023 | | | 59.24 | | |
| 06-230-003 | 02-007 | | | 29.40 | | |
| 06-230-004 | 02-007 | | | 82.74 | | |
| 06-231-001 | 02-022 | | | 38.16 | | |
| 06-231-007 | 02-022 | | | 64.20 | | |
| 06-231-008 | 02-022 | | | 42.36 | | |
| 06-231-012 | 02-022 | | | 47.22 | | |
| 06-231-013 | 02-022 | | | 114.66 | | |
| 06-231-015 | 02-022 | | | 49.86 | | |
| 06-231-017 | 02-022 | | | 114.66 | | |
| 06-232-002 | 02-022 | | | 42.02 | | |
| 06-232-003 | 02-022 | | | 35.10 | | |
| 06-232-004 | 02-022 | | | 43.58 | | |
| 06-232-006 | 02-022 | | | 53.76 | | |
| 06-232-007 | 02-022 | | | 44.04 | | |
| 06-232-009 | 02-022 | | | 41.28 | | |
| 06-232-013 | 02-022 | | | 47.18 | | |
| 06-232-015 | 02-022 | | | 61.44 | | |
| 06-232-017 | 02-023 | | | 42.42 | | |
| 06-232-018 | 02-023 | | | 46.08 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-232-019 | 02-023 | | | 45.78 | | |
| 06-232-020 | 02-023 | | | 37.26 | | |
| 06-232-023 | 02-022 | | | 44.24 | | |
| 06-232-024 | 02-022 | | | 41.04 | | |
| 06-232-025 | 02-022 | | | 61.38 | | |
| 06-232-026 | 02-022 | | | 37.62 | | |
| 06-232-027 | 02-022 | | | 39.00 | | |
| 06-232-030 | 02-022 | | | 53.52 | | |
| 06-232-031 | 02-022 | | | 62.40 | | |
| 06-232-033 | 02-022 | | | 86.46 | | |
| 06-232-034 | 02-022 | | | 82.98 | | |
| 06-232-035 | 02-022 | | | 34.98 | | |
| 06-232-036 | 02-022 | | | 80.94 | | |
| 06-232-037 | 02-022 | | | 66.96 | | |
| 06-241-003 | 02-020 | | | 42.90 | | |
| 06-241-005 | 02-020 | | | 33.42 | | |
| 06-241-006 | 02-020 | | | 15.36 | | |
| 06-242-001 | 02-020 | | | 43.92 | | |
| 06-242-002 | 02-020 | | | 41.16 | | |
| 06-242-004 | 02-020 | | | 33.20 | | |
| 06-242-005 | 02-020 | | | 55.62 | | |
| 06-242-006 | 02-020 | | | 63.08 | | |
| 06-242-007 | 02-020 | | | 52.32 | | |
| 06-243-001 | 02-020 | | | 35.40 | | |
| 06-243-002 | 02-020 | | | 59.40 | | |
| 06-243-003 | 02-020 | | | 55.88 | | |
| 06-250-003 | 02-020 | | | 171.78 | | |
| 06-250-017 | 02-020 | | | 44.40 | | |
| 06-250-018 | 02-020 | | | 51.12 | | |
| 06-250-019 | 02-020 | | | 73.80 | | |
| 06-250-020 | 02-020 | | | 71.94 | | |
| 06-250-021 | 02-020 | | | 71.94 | | |
| 06-250-022 | 02-020 | | | 80.94 | | |
| 06-250-023 | 02-020 | | | 44.58 | | |
| 06-250-024 | 02-020 | | | 68.48 | | |
| 06-250-025 | 02-020 | | | 96.32 | | |
| 06-250-026 | 02-020 | | | 50.16 | | |
| 06-250-027 | 02-020 | | | 41.52 | | |
| 06-250-028 | 02-020 | | | 50.52 | | |
| 06-261-002 | 02-020 | | | 54.18 | | |
| 06-261-003 | 02-020 | | | 54.60 | | |
| 06-261-012 | 02-020 | | | 41.34 | | |
| 06-261-017 | 02-020 | | | 87.12 | | |
| 06-261-019 | 02-020 | | | 167.40 | | |
| 06-261-020 | 02-020 | | | 29.70 | | |
| 06-261-021 | 02-020 | | | 65.70 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-261-022 | 02-020 | | | 130.74 | | |
| 06-261-023 | 02-020 | | | 45.36 | | |
| 06-261-024 | 02-020 | | | 58.32 | | |
| 06-261-025 | 02-020 | | | 43.92 | | |
| 06-261-026 | 02-020 | | | 43.92 | | |
| 06-263-001 | 02-022 | | | 70.52 | | |
| 06-263-003 | 02-022 | | | 47.10 | | |
| 06-263-005 | 02-022 | | | 42.72 | | |
| 06-263-008 | 02-022 | | | 56.58 | | |
| 06-263-009 | 02-022 | | | 43.56 | | |
| 06-263-010 | 02-022 | | | 29.78 | | |
| 06-263-011 | 02-022 | | | 37.98 | | |
| 06-263-012 | 02-022 | | | 88.08 | | |
| 06-263-014 | 02-022 | | | 42.90 | | |
| 06-263-015 | 02-022 | | | 43.58 | | |
| 06-263-016 | 02-022 | | | 29.10 | | |
| 06-263-017 | 02-022 | | | 44.16 | | |
| 06-263-019 | 02-022 | | | 53.40 | | |
| 06-263-020 | 02-022 | | | 57.30 | | |
| 06-263-021 | 02-022 | | | 62.88 | | |
| 06-263-022 | 02-022 | | | 91.16 | | |
| 06-264-002 | 02-022 | | | 25.44 | | |
| 06-264-003 | 02-022 | | | 63.54 | | |
| 06-264-004 | 02-022 | | | 29.40 | | |
| 06-264-005 | 02-022 | | | 35.16 | | |
| 06-264-007 | 02-023 | | | 36.00 | | |
| 06-264-008 | 02-023 | | | 65.58 | | |
| 06-264-009 | 02-023 | | | 35.42 | | |
| 06-264-010 | 02-023 | | | 27.00 | | |
| 06-264-011 | 02-023 | | | 65.76 | | |
| 06-264-012 | 02-023 | | | 15.60 | | |
| 06-264-016 | 02-022 | | | 42.24 | | |
| 06-264-017 | 02-022 | | | 26.64 | | |
| 06-271-001 | 02-022 | | | 51.84 | | |
| 06-271-002 | 02-022 | | | 34.56 | | |
| 06-271-003 | 02-022 | | | 55.32 | | |
| 06-271-004 | 02-022 | | | 50.34 | | |
| 06-271-005 | 02-022 | | | 58.80 | | |
| 06-271-006 | 02-022 | | | 26.64 | | |
| 06-271-007 | 02-022 | | | 59.88 | | |
| 06-271-008 | 02-022 | | | 56.10 | | |
| 06-271-012 | 02-022 | | | 43.32 | | |
| 06-271-014 | 02-022 | | | 44.70 | | |
| 06-271-016 | 02-022 | | | 68.84 | | |
| 06-271-017 | 02-022 | | | 36.48 | | |
| 06-271-018 | 02-022 | | | 47.28 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-271-019 | 02-022 | | | 32.06 | | |
| 06-271-020 | 02-022 | | | 46.32 | | |
| 06-271-021 | 02-022 | | | 47.40 | | |
| 06-272-001 | 02-022 | | | 39.18 | | |
| 06-272-007 | 02-023 | | | 53.28 | | |
| 06-272-008 | 02-023 | | | 28.80 | | |
| 06-272-009 | 02-023 | | | 40.80 | | |
| 06-272-010 | 02-023 | | | 42.18 | | |
| 06-272-011 | 02-023 | | | 42.60 | | |
| 06-272-012 | 02-022 | | | 36.00 | | |
| 06-272-013 | 02-022 | | | 54.00 | | |
| 06-272-014 | 02-023 | | | 46.56 | | |
| 06-272-016 | 02-022 | | | 67.44 | | |
| 06-272-017 | 02-022 | | | 48.80 | | |
| 06-272-018 | 02-023 | | | 44.70 | | |
| 06-272-019 | 02-023 | | | 35.64 | | |
| 06-272-021 | 02-022 | | | 44.40 | | |
| 06-272-022 | 02-022 | | | 62.34 | | |
| 06-273-004 | 02-007 | | | 60.48 | | |
| 06-273-005 | 02-023 | | | 51.12 | | |
| 06-273-006 | 02-023 | | | 63.84 | | |
| 06-281-004 | 02-020 | | | 41.42 | | |
| 06-281-005 | 02-020 | | | 31.04 | | |
| 06-281-006 | 02-020 | | | 157.82 | | |
| 06-281-007 | 02-020 | | | 35.88 | | |
| 06-281-009 | 02-020 | | | 43.92 | | |
| 06-281-013 | 02-020 | | | 54.36 | | |
| 06-281-015 | 02-020 | | | 46.08 | | |
| 06-281-016 | 02-020 | | | 73.08 | | |
| 06-282-002 | 02-020 | | | 51.08 | | |
| 06-282-003 | 02-020 | | | 32.46 | | |
| 06-282-004 | 02-020 | | | 43.20 | | |
| 06-282-006 | 02-020 | | | 52.86 | | |
| 06-282-008 | 02-020 | | | 37.46 | | |
| 06-282-010 | 02-020 | | | 90.12 | | |
| 06-282-011 | 02-020 | | | 46.32 | | |
| 06-282-012 | 02-020 | | | 39.00 | | |
| 06-301-002 | 02-000 | | | 104.64 | | |
| 06-303-002 | 02-023 | | | 53.82 | | |
| 06-303-003 | 02-023 | | | 50.64 | | |
| 06-303-005 | 02-023 | | | 39.00 | | |
| 06-303-006 | 02-023 | | | 35.28 | | |
| 06-303-007 | 02-023 | | | 48.48 | | |
| 06-303-008 | 02-023 | | | 77.82 | | |
| 06-303-014 | 02-023 | | | 43.62 | | |
| 06-310-005 | 02-023 | | | 104.72 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|---|
| 06-310-010 | | 02-027 | | | 234.66 | | |
| 06-310-011 | | 02-027 | | | 110.34 | | |
| 06-310-012 | | 02-027 | | | 198.94 | | |
| 06-310-013 | | 02-027 | | | 173.90 | | |
| 06-310-015 | | 02-015 | | | 195.68 | | |
| 06-330-006 | | 02-000 | | | 642.24 | | |
| 06-330-010 | | 02-000 | | | 163.58 | | |
| 06-340-001 | | 02-020 | | | 491.06 | | |
| 06-340-015 | | 02-000 | | | 2.40 | | |
| 06-340-021 | | 02-000 | | | 39.84 | | |
| 06-340-022 | | 02-000 | | | 76.64 | | |
| 06-350-003 | | 02-017 | | | 49.88 | | |
| 06-350-004 | | 02-017 | | | 20.16 | | |
| 06-350-004 | T | 02-017 | | | 63.36 | | |
| 06-351-003 | | 02-020 | | | 77.70 | | |
| 06-351-004 | | 02-020 | | | 49.62 | | |
| 06-351-005 | | 02-020 | | | 55.40 | | |
| 06-351-006 | | 02-020 | | | 31.26 | | |
| 06-351-007 | | 02-020 | | | 54.44 | | |
| 06-351-008 | | 02-020 | | | 66.06 | | |
| 06-351-013 | | 02-000 | | | 299.94 | | |
| 06-361-001 | | 02-020 | | | 70.62 | | |
| 06-361-002 | | 02-020 | | | 56.18 | | |
| 06-361-003 | | 02-020 | | | 62.58 | | |
| 06-361-004 | | 02-008 | | | 55.80 | | |
| 06-361-006 | | 02-016 | | | 82.80 | | |
| 06-361-007 | | 02-016 | | | 78.42 | | |
| 06-361-008 | | 02-016 | | | 39.00 | | |
| 06-361-009 | | 02-016 | | | 35.28 | | |
| 06-361-010 | | 02-016 | | | 91.62 | | |
| 06-361-011 | | 02-016 | | | 36.78 | | |
| 06-361-012 | | 02-016 | | | 42.00 | | |
| 06-361-013 | | 02-016 | | | 35.34 | | |
| 06-361-014 | | 02-016 | | | 21.60 | | |
| 06-361-015 | | 02-016 | | | 64.56 | | |
| 06-361-016 | | 02-016 | | | 36.18 | | |
| 06-361-017 | | 02-016 | | | 26.64 | | |
| 06-361-018 | | 02-016 | | | 58.04 | | |
| 06-361-019 | | 02-000 | | | 75.06 | | |
| 06-361-021 | | 02-000 | | | 114.66 | | |
| 06-361-022 | | 02-000 | | | 114.66 | | |
| 06-361-023 | | 02-000 | | | 113.10 | | |
| 06-361-024 | | 02-000 | | | 58.10 | | |
| 06-361-025 | | 02-000 | | | 79.50 | | |
| 06-361-026 | | 02-000 | | | 79.44 | | |
| 06-361-027 | | 02-000 | | | 58.10 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-361-028 | 02-000 | | | 59.46 | | |
| 06-361-029 | 02-000 | | | 59.46 | | |
| 06-361-030 | 02-000 | | | 58.10 | | |
| 06-361-031 | 02-000 | | | 79.50 | | |
| 06-361-032 | 02-000 | | | 72.96 | | |
| 06-361-033 | 02-000 | | | 58.10 | | |
| 06-361-034 | 02-000 | | | 58.10 | | |
| 06-361-035 | 02-000 | | | 72.96 | | |
| 06-361-036 | 02-000 | | | 79.50 | | |
| 06-361-037 | 02-000 | | | 58.10 | | |
| 06-361-038 | 02-000 | | | 62.34 | | |
| 06-361-039 | 02-000 | | | 59.46 | | |
| 06-361-040 | 02-000 | | | 58.10 | | |
| 06-361-041 | 02-000 | | | 72.96 | | |
| 06-361-042 | 02-000 | | | 79.50 | | |
| 06-361-043 | 02-000 | | | 58.10 | | |
| 06-370-002 | 02-007 | | | 333.14 | | |
| 06-380-005 | 02-022 | | | 1,126.44 | | |
| 06-380-007 | 02-022 | | | 637.26 | | |
| 06-390-005 | 02-020 | | | 46.88 | | |
| 06-390-006 | 02-016 | | | 58.32 | | |
| 06-390-007 | 02-000 | | | 64.32 | | |
| 06-390-008 | 02-000 | | | 64.32 | | |
| 06-390-009 | 02-000 | | | 64.32 | | |
| 06-390-010 | 02-000 | | | 62.52 | | |
| 06-390-011 | 02-000 | | | 62.52 | | |
| 06-390-012 | 02-000 | | | 62.52 | | |
| 06-390-013 | 02-000 | | | 62.52 | | |
| 06-390-014 | 02-000 | | | 62.52 | | |
| 06-421-001 | 02-023 | | | 41.00 | | |
| 06-421-002 | 02-023 | | | 45.06 | | |
| 06-421-003 | 02-023 | | | 57.30 | | |
| 06-421-004 | 02-023 | | | 80.42 | | |
| 06-422-001 | 02-023 | | | 41.10 | | |
| 06-422-002 | 02-023 | | | 77.40 | | |
| 06-422-003 | 02-023 | | | 51.12 | | |
| 06-422-004 | 02-023 | | | 47.16 | | |
| 06-422-005 | 02-023 | | | 52.88 | | |
| 06-422-006 | 02-023 | | | 46.34 | | |
| 06-422-007 | 02-023 | | | 59.18 | | |
| 06-422-008 | 02-023 | | | 46.04 | | |
| 06-422-011 | 02-023 | | | 30.24 | | |
| 06-422-012 | 02-023 | | | 52.14 | | |
| 06-422-013 | 02-023 | | | 66.96 | | |
| 06-423-001 | 02-023 | | | 38.76 | | |
| 06-423-002 | 02-023 | | | 46.34 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-423-005 | 02-023 | | | 41.76 | | |
| 06-423-006 | 02-023 | | | 47.76 | | |
| 06-423-007 | 02-023 | | | 39.24 | | |
| 06-423-008 | 02-023 | | | 44.88 | | |
| 06-423-009 | 02-023 | | | 59.22 | | |
| 06-423-012 | 02-023 | | | 46.80 | | |
| 06-431-004 | 02-023 | | | 71.22 | | |
| 06-432-001 | 02-023 | | | 56.82 | | |
| 06-432-002 | 02-023 | | | 73.76 | | |
| 06-432-003 | 02-023 | | | 57.14 | | |
| 06-432-004 | 02-023 | | | 56.16 | | |
| 06-432-005 | 02-023 | | | 49.92 | | |
| 06-432-006 | 02-023 | | | 75.06 | | |
| 06-432-007 | 02-023 | | | 49.38 | | |
| 06-432-008 | 02-023 | | | 66.06 | | |
| 06-433-001 | 02-023 | | | 47.52 | | |
| 06-433-002 | 02-023 | | | 53.00 | | |
| 06-433-003 | 02-023 | | | 55.38 | | |
| 06-433-004 | 02-023 | | | 62.54 | | |
| 06-433-005 | 02-023 | | | 54.26 | | |
| 06-433-006 | 02-023 | | | 47.06 | | |
| 06-433-007 | 02-023 | | | 50.36 | | |
| 06-433-008 | 02-023 | | | 72.38 | | |
| 06-433-009 | 02-023 | | | 56.24 | | |
| 06-433-010 | 02-023 | | | 63.26 | | |
| 06-433-011 | 02-023 | | | 49.88 | | |
| 06-433-012 | 02-023 | | | 69.00 | | |
| 06-433-013 | 02-023 | | | 59.30 | | |
| 06-433-015 | 02-023 | | | 76.94 | | |
| 06-433-019 | 02-023 | | | 89.46 | | |
| 06-433-020 | 02-023 | | | 152.00 | | |
| 06-433-021 | 02-023 | | | 93.14 | | |
| 06-433-022 | 02-023 | | | 47.28 | | |
| 06-433-023 | 02-023 | | | 57.36 | | |
| 06-434-001 | 02-023 | | | 62.40 | | |
| 06-434-002 | 02-023 | | | 50.64 | | |
| 06-434-003 | 02-023 | | | 50.64 | | |
| 06-434-004 | 02-023 | | | 48.24 | | |
| 06-434-005 | 02-023 | | | 64.14 | | |
| 06-434-006 | 02-023 | | | 53.66 | | |
| 06-434-007 | 02-023 | | | 50.28 | | |
| 06-434-008 | 02-023 | | | 50.36 | | |
| 06-434-009 | 02-023 | | | 41.76 | | |
| 06-434-010 | 02-023 | | | 67.58 | | |
| 06-440-001 | 02-002 | | | 4,308.06 | | |
| 06-451-001 | 02-022 | | | 63.18 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-451-002 | 02-022 | | | 56.22 | | |
| 06-451-003 | 02-022 | | | 104.30 | | |
| 06-451-004 | 02-022 | | | 105.30 | | |
| 06-451-005 | 02-022 | | | 77.72 | | |
| 06-451-006 | 02-022 | | | 72.56 | | |
| 06-451-007 | 02-022 | | | 57.12 | | |
| 06-451-008 | 02-022 | | | 67.40 | | |
| 06-451-009 | 02-022 | | | 50.84 | | |
| 06-451-010 | 02-022 | | | 60.42 | | |
| 06-451-011 | 02-022 | | | 62.58 | | |
| 06-451-012 | 02-022 | | | 81.00 | | |
| 06-451-013 | 02-022 | | | 66.56 | | |
| 06-451-014 | 02-022 | | | 65.84 | | |
| 06-451-015 | 02-022 | | | 72.38 | | |
| 06-451-016 | 02-022 | | | 55.62 | | |
| 06-451-017 | 02-022 | | | 54.84 | | |
| 06-451-018 | 02-022 | | | 54.84 | | |
| 06-451-019 | 02-022 | | | 63.00 | | |
| 06-461-001 | 02-023 | | | 45.60 | | |
| 06-461-002 | 02-023 | | | 48.96 | | |
| 06-461-003 | 02-023 | | | 47.04 | | |
| 06-461-004 | 02-023 | | | 42.84 | | |
| 06-461-005 | 02-023 | | | 45.60 | | |
| 06-461-006 | 02-023 | | | 57.00 | | |
| 06-461-007 | 02-023 | | | 48.00 | | |
| 06-461-008 | 02-023 | | | 45.60 | | |
| 06-461-009 | 02-023 | | | 47.04 | | |
| 06-461-010 | 02-023 | | | 52.08 | | |
| 06-461-011 | 02-023 | | | 42.84 | | |
| 06-461-012 | 02-023 | | | 47.04 | | |
| 06-461-013 | 02-023 | | | 48.96 | | |
| 06-461-014 | 02-023 | | | 45.60 | | |
| 06-461-015 | 02-023 | | | 47.04 | | |
| 06-461-016 | 02-023 | | | 47.04 | | |
| 06-461-031 | 02-023 | | | 45.60 | | |
| 06-461-032 | 02-023 | | | 45.60 | | |
| 06-461-033 | 02-023 | | | 45.60 | | |
| 06-461-034 | 02-023 | | | 57.60 | | |
| 06-461-035 | 02-023 | | | 49.58 | | |
| 06-461-036 | 02-023 | | | 56.82 | | |
| 06-461-037 | 02-023 | | | 53.88 | | |
| 06-461-038 | 02-023 | | | 46.68 | | |
| 06-461-039 | 02-023 | | | 45.60 | | |
| 06-461-040 | 02-023 | | | 45.60 | | |
| 06-461-041 | 02-023 | | | 45.60 | | |
| 06-462-001 | 02-023 | | | 45.60 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-462-002 | 02-023 | | | 45.60 | | |
| 06-462-003 | 02-023 | | | 48.96 | | |
| 06-462-004 | 02-023 | | | 45.60 | | |
| 06-462-005 | 02-023 | | | 45.60 | | |
| 06-462-006 | 02-023 | | | 54.00 | | |
| 06-462-007 | 02-023 | | | 48.96 | | |
| 06-463-001 | 02-023 | | | 45.60 | | |
| 06-463-002 | 02-023 | | | 49.56 | | |
| 06-463-003 | 02-023 | | | 42.84 | | |
| 06-463-004 | 02-023 | | | 48.96 | | |
| 06-463-005 | 02-023 | | | 58.16 | | |
| 06-463-006 | 02-023 | | | 45.60 | | |
| 06-463-007 | 02-023 | | | 52.14 | | |
| 06-463-008 | 02-023 | | | 45.60 | | |
| 06-463-009 | 02-023 | | | 46.68 | | |
| 06-463-010 | 02-023 | | | 45.60 | | |
| 06-463-011 | 02-023 | | | 45.60 | | |
| 06-463-012 | 02-023 | | | 42.84 | | |
| 06-463-013 | 02-023 | | | 45.60 | | |
| 06-463-014 | 02-023 | | | 48.96 | | |
| 06-463-015 | 02-023 | | | 47.04 | | |
| 06-463-016 | 02-023 | | | 42.44 | | |
| 06-463-017 | 02-023 | | | 42.84 | | |
| 06-464-001 | 02-023 | | | 45.60 | | |
| 06-464-002 | 02-023 | | | 49.58 | | |
| 06-464-003 | 02-023 | | | 45.60 | | |
| 06-464-004 | 02-023 | | | 46.68 | | |
| 06-464-005 | 02-023 | | | 59.40 | | |
| 06-464-006 | 02-023 | | | 53.30 | | |
| 06-464-007 | 02-023 | | | 45.60 | | |
| 06-464-008 | 02-023 | | | 49.58 | | |
| 06-465-001 | 02-023 | | | 47.04 | | |
| 06-465-002 | 02-023 | | | 46.68 | | |
| 06-465-003 | 02-023 | | | 45.60 | | |
| 06-465-004 | 02-023 | | | 46.68 | | |
| 06-470-008 | 02-000 | | | 739.80 | | |
| 06-470-009 | 02-000 | | | 550.76 | | |
| 06-470-024 | 02-000 | | | 139.38 | | |
| 06-470-037 | 02-000 | | | 960.20 | | |
| 06-480-001 | 02-022 | | | 53.30 | | |
| 06-480-002 | 02-022 | | | 39.12 | | |
| 06-480-003 | 02-022 | | | 44.48 | | |
| 06-480-004 | 02-022 | | | 43.32 | | |
| 06-480-006 | 02-022 | | | 80.94 | | |
| 06-480-007 | 02-022 | | | 57.24 | | |
| 06-480-010 | 02-022 | | | 49.44 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-480-011 | 02-022 | | | 33.48 | | |
| 06-480-012 | 02-022 | | | 56.64 | | |
| 06-480-013 | 02-022 | | | 55.20 | | |
| 06-480-014 | 02-022 | | | 43.32 | | |
| 06-480-016 | 02-022 | | | 50.04 | | |
| 06-480-018 | 02-022 | | | 46.40 | | |
| 06-480-019 | 02-022 | | | 60.48 | | |
| 06-480-020 | 02-022 | | | 38.88 | | |
| 06-480-021 | 02-022 | | | 66.24 | | |
| 06-480-022 | 02-022 | | | 40.50 | | |
| 06-480-023 | 02-022 | | | 81.98 | | |
| 06-480-024 | 02-022 | | | 43.86 | | |
| 06-480-028 | 02-022 | | | 56.82 | | |
| 06-480-029 | 02-022 | | | 43.68 | | |
| 06-480-031 | 02-022 | | | 62.82 | | |
| 06-480-032 | 02-022 | | | 43.56 | | |
| 06-480-034 | 02-022 | | | 47.42 | | |
| 06-480-035 | 02-022 | | | 58.08 | | |
| 06-480-036 | 02-022 | | | 45.24 | | |
| 06-480-037 | 02-022 | | | 63.96 | | |
| 06-480-039 | 02-022 | | | 37.80 | | |
| 06-480-041 | 02-022 | | | 30.44 | | |
| 06-480-044 | 02-022 | | | 74.40 | | |
| 06-480-046 | 02-022 | | | 54.24 | | |
| 06-480-047 | 02-022 | | | 47.28 | | |
| 06-480-048 | 02-022 | | | 42.48 | | |
| 06-480-049 | 02-022 | | | 35.28 | | |
| 06-480-050 | 02-022 | | | 65.94 | | |
| 06-480-052 | 02-022 | | | 43.50 | | |
| 06-480-053 | 02-022 | | | 83.40 | | |
| 06-480-055 | 02-022 | | | 66.60 | | |
| 06-490-003 | 02-020 | | | 21.60 | | |
| 06-490-007 | 02-020 | | | 19.58 | | |
| 06-490-009 | 02-020 | | | 20.16 | | |
| 06-490-013 | 02-020 | | | 18.72 | | |
| 06-501-001 | 02-020 | | | 54.48 | | |
| 06-501-002 | 02-020 | | | 42.36 | | |
| 06-501-003 | 02-020 | | | 44.94 | | |
| 06-501-004 | 02-020 | | | 38.30 | | |
| 06-503-001 | 02-020 | | | 44.94 | | |
| 06-503-002 | 02-020 | | | 49.68 | | |
| 06-503-003 | 02-020 | | | 45.48 | | |
| 06-503-004 | 02-020 | | | 47.34 | | |
| 06-503-005 | 02-020 | | | 41.28 | | |
| 06-503-006 | 02-020 | | | 42.36 | | |
| 06-503-007 | 02-020 | | | 42.60 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-503-008 | 02-020 | | | 47.04 | | |
| 06-503-009 | 02-020 | | | 42.18 | | |
| 06-503-010 | 02-020 | | | 44.94 | | |
| 06-503-011 | 02-020 | | | 42.60 | | |
| 06-503-012 | 02-020 | | | 42.36 | | |
| 06-503-013 | 02-020 | | | 47.70 | | |
| 06-503-014 | 02-020 | | | 44.94 | | |
| 06-503-015 | 02-020 | | | 41.88 | | |
| 06-504-001 | 02-000 | | | 45.00 | | |
| 06-504-002 | 02-000 | | | 42.36 | | |
| 06-504-003 | 02-000 | | | 44.94 | | |
| 06-504-004 | 02-000 | | | 46.22 | | |
| 06-504-005 | 02-000 | | | 44.94 | | |
| 06-504-006 | 02-000 | | | 46.26 | | |
| 06-504-007 | 02-000 | | | 38.30 | | |
| 06-504-008 | 02-000 | | | 42.62 | | |
| 06-504-009 | 02-000 | | | 45.00 | | |
| 06-504-010 | 02-000 | | | 72.14 | | |
| 06-504-011 | 02-000 | | | 42.36 | | |
| 06-504-012 | 02-000 | | | 44.94 | | |
| 06-504-013 | 02-000 | | | 47.10 | | |
| 06-504-014 | 02-000 | | | 45.06 | | |
| 06-504-015 | 02-000 | | | 45.06 | | |
| 06-504-016 | 02-000 | | | 44.94 | | |
| 06-504-017 | 02-000 | | | 45.06 | | |
| 06-504-018 | 02-000 | | | 45.06 | | |
| 06-504-019 | 02-000 | | | 45.06 | | |
| 06-504-020 | 02-000 | | | 45.06 | | |
| 06-505-001 | 02-000 | | | 61.82 | | |
| 06-505-002 | 02-000 | | | 38.78 | | |
| 06-505-003 | 02-000 | | | 38.78 | | |
| 06-505-004 | 02-000 | | | 38.78 | | |
| 06-505-005 | 02-000 | | | 44.94 | | |
| 06-505-006 | 02-000 | | | 42.36 | | |
| 06-505-007 | 02-000 | | | 38.78 | | |
| 06-505-008 | 02-000 | | | 44.94 | | |
| 06-505-009 | 02-000 | | | 38.78 | | |
| 06-505-010 | 02-000 | | | 45.12 | | |
| 06-505-011 | 02-000 | | | 47.04 | | |
| 06-505-012 | 02-000 | | | 45.06 | | |
| 06-505-013 | 02-000 | | | 45.06 | | |
| 06-505-014 | 02-000 | | | 45.06 | | |
| 06-505-015 | 02-000 | | | 44.94 | | |
| 06-505-016 | 02-000 | | | 45.06 | | |
| 06-505-017 | 02-000 | | | 46.14 | | |
| 06-505-018 | 02-000 | | | 45.06 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-505-019 | 02-000 | | | 45.06 | | |
| 06-505-020 | 02-000 | | | 45.06 | | |
| 06-506-001 | 02-000 | | | 767.36 | | |
| 06-511-001 | 02-020 | | | 43.92 | | |
| 06-511-002 | 02-020 | | | 43.92 | | |
| 06-511-006 | 02-020 | | | 45.24 | | |
| 06-511-007 | 02-020 | | | 45.24 | | |
| 06-511-008 | 02-020 | | | 43.62 | | |
| 06-511-009 | 02-020 | | | 44.22 | | |
| 06-512-001 | 02-000 | | | 52.26 | | |
| 06-512-002 | 02-000 | | | 62.22 | | |
| 06-512-003 | 02-000 | | | 78.66 | | |
| 06-512-004 | 02-000 | | | 45.36 | | |
| 06-512-005 | 02-000 | | | 45.36 | | |
| 06-512-006 | 02-000 | | | 46.32 | | |
| 06-512-007 | 02-000 | | | 46.32 | | |
| 06-512-008 | 02-000 | | | 43.92 | | |
| 06-513-001 | 02-020 | | | 45.36 | | |
| 06-513-002 | 02-020 | | | 43.92 | | |
| 06-513-003 | 02-020 | | | 45.36 | | |
| 06-513-004 | 02-020 | | | 45.36 | | |
| 06-513-005 | 02-020 | | | 43.92 | | |
| 06-513-006 | 02-020 | | | 43.92 | | |
| 06-513-007 | 02-020 | | | 45.36 | | |
| 06-513-008 | 02-020 | | | 61.20 | | |
| 06-520-030 | 02-022 | | | 17.28 | | |
| 06-530-001 | 02-000 | | | 1,206.98 | | |
| 06-530-002 | 02-000 | | | 103.98 | | |
| 06-530-003 | 02-000 | | | 103.98 | | |
| 06-530-004 | 02-000 | | | 103.98 | | |
| 06-530-005 | 02-000 | | | 105.78 | | |
| 06-530-006 | 02-000 | | | 103.98 | | |
| 06-530-007 | 02-000 | | | 103.98 | | |
| 06-530-008 | 02-000 | | | 43.56 | | |
| 06-530-009 | 02-000 | | | 42.62 | | |
| 06-530-010 | 02-000 | | | 43.56 | | |
| 06-530-011 | 02-000 | | | 42.84 | | |
| 06-530-012 | 02-000 | | | 48.84 | | |
| 06-530-013 | 02-000 | | | 42.84 | | |
| 06-530-014 | 02-000 | | | 59.10 | | |
| 06-530-015 | 02-000 | | | 42.84 | | |
| 06-530-016 | 02-000 | | | 43.56 | | |
| 06-530-017 | 02-000 | | | 45.50 | | |
| 06-530-018 | 02-000 | | | 48.96 | | |
| 06-530-019 | 02-000 | | | 42.84 | | |
| 06-530-020 | 02-000 | | | 52.02 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-530-021 | 02-000 | | | 48.96 | | |
| 06-530-022 | 02-000 | | | 50.76 | | |
| 06-530-023 | 02-000 | | | 45.54 | | |
| 06-540-001 | 02-000 | | | 57.98 | | |
| 06-540-002 | 02-000 | | | 63.32 | | |
| 06-540-003 | 02-000 | | | 50.94 | | |
| 06-540-004 | 02-000 | | | 52.20 | | |
| 06-540-005 | 02-000 | | | 62.16 | | |
| 06-540-006 | 02-000 | | | 71.28 | | |
| 06-540-007 | 02-000 | | | 52.20 | | |
| 06-540-008 | 02-000 | | | 50.94 | | |
| 06-540-009 | 02-000 | | | 66.98 | | |
| 06-540-010 | 02-000 | | | 78.32 | | |
| 06-540-011 | 02-000 | | | 50.94 | | |
| 06-540-012 | 02-000 | | | 52.20 | | |
| 06-540-013 | 02-000 | | | 67.22 | | |
| 06-540-014 | 02-000 | | | 63.32 | | |
| 06-540-015 | 02-000 | | | 57.98 | | |
| 06-540-016 | 02-000 | | | 62.16 | | |
| 06-540-017 | 02-000 | | | 52.20 | | |
| 06-540-018 | 02-000 | | | 50.94 | | |
| 06-540-019 | 02-000 | | | 51.08 | | |
| 06-540-020 | 02-000 | | | 54.68 | | |
| 06-540-021 | 02-000 | | | 65.16 | | |
| 06-540-022 | 02-000 | | | 50.60 | | |
| 06-540-023 | 02-000 | | | 50.94 | | |
| 06-540-024 | 02-000 | | | 52.20 | | |
| 06-540-025 | 02-000 | | | 50.94 | | |
| 06-540-026 | 02-000 | | | 57.86 | | |
| 06-540-027 | 02-000 | | | 52.20 | | |
| 06-540-028 | 02-000 | | | 50.94 | | |
| 06-540-029 | 02-000 | | | 52.20 | | |
| 06-540-030 | 02-000 | | | 57.98 | | |
| 06-540-031 | 02-000 | | | 50.94 | | |
| 06-540-032 | 02-000 | | | 57.98 | | |
| 06-540-033 | 02-000 | | | 50.94 | | |
| 06-540-034 | 02-000 | | | 63.32 | | |
| 06-540-035 | 02-000 | | | 52.20 | | |
| 06-540-036 | 02-000 | | | 51.02 | | |
| 06-540-037 | 02-000 | | | 57.98 | | |
| 06-540-038 | 02-000 | | | 50.94 | | |
| 06-540-039 | 02-000 | | | 52.20 | | |
| 06-540-040 | 02-000 | | | 50.94 | | |
| 06-540-041 | 02-000 | | | 63.32 | | |
| 06-540-042 | 02-000 | | | 57.98 | | |
| 06-540-043 | 02-000 | | | 65.30 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-540-044 | 02-000 | | | 57.98 | | |
| 06-540-045 | 02-000 | | | 52.20 | | |
| 06-540-046 | 02-000 | | | 50.94 | | |
| 06-540-047 | 02-000 | | | 62.16 | | |
| 06-540-048 | 02-000 | | | 57.98 | | |
| 06-540-049 | 02-000 | | | 71.22 | | |
| 06-540-050 | 02-000 | | | 65.58 | | |
| 06-540-051 | 02-000 | | | 58.58 | | |
| 06-540-052 | 02-000 | | | 57.98 | | |
| 06-540-053 | 02-000 | | | 52.20 | | |
| 06-540-054 | 02-000 | | | 57.98 | | |
| 06-540-055 | 02-000 | | | 65.30 | | |
| 06-540-056 | 02-000 | | | 58.14 | | |
| 06-540-057 | 02-000 | | | 57.98 | | |
| 06-540-058 | 02-000 | | | 62.16 | | |
| 06-540-059 | 02-000 | | | 63.32 | | |
| 06-540-060 | 02-000 | | | 57.98 | | |
| 06-540-061 | 02-000 | | | 71.60 | | |
| 06-540-062 | 02-000 | | | 52.20 | | |
| 06-540-064 | 02-000 | | | 42.78 | | |
| 06-540-065 | 02-000 | | | 40.32 | | |
| 06-540-066 | 02-000 | | | 47.58 | | |
| 06-540-067 | 02-000 | | | 42.78 | | |
| 06-550-001 | 02-000 | | | 40.52 | | |
| 06-550-002 | 02-000 | | | 54.66 | | |
| 06-550-003 | 02-000 | | | 40.52 | | |
| 06-550-004 | 02-000 | | | 43.94 | | |
| 06-550-005 | 02-000 | | | 48.56 | | |
| 06-550-006 | 02-000 | | | 38.36 | | |
| 06-550-007 | 02-000 | | | 54.62 | | |
| 06-550-008 | 02-000 | | | 43.94 | | |
| 06-550-009 | 02-000 | | | 43.94 | | |
| 06-550-010 | 02-000 | | | 47.72 | | |
| 06-550-011 | 02-000 | | | 43.94 | | |
| 06-550-012 | 02-000 | | | 43.94 | | |
| 06-550-013 | 02-000 | | | 40.52 | | |
| 06-550-014 | 02-000 | | | 43.94 | | |
| 06-550-015 | 02-000 | | | 48.14 | | |
| 06-550-016 | 02-000 | | | 48.56 | | |
| 06-550-017 | 02-000 | | | 40.52 | | |
| 06-550-018 | 02-000 | | | 43.94 | | |
| 06-550-019 | 02-000 | | | 40.52 | | |
| 06-550-020 | 02-000 | | | 43.94 | | |
| 06-550-021 | 02-000 | | | 40.52 | | |
| 06-550-022 | 02-000 | | | 43.94 | | |
| 06-550-023 | 02-000 | | | 40.52 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|---|
| 06-550-024 | | 02-000 | | | 43.94 | | |
| 06-550-025 | | 02-000 | | | 43.94 | | |
| 06-550-026 | | 02-000 | | | 43.94 | | |
| 06-550-027 | | 02-000 | | | 43.94 | | |
| 06-550-028 | | 02-000 | | | 40.52 | | |
| 06-550-029 | | 02-000 | | | 43.94 | | |
| 06-550-030 | | 02-000 | | | 43.94 | | |
| 06-550-031 | | 02-000 | | | 43.94 | | |
| 06-550-032 | | 02-000 | | | 48.56 | | |
| 06-550-033 | | 02-000 | | | 40.52 | | |
| 06-550-034 | | 02-000 | | | 43.94 | | |
| 06-550-035 | | 02-000 | | | 40.52 | | |
| 06-550-036 | | 02-000 | | | 47.94 | | |
| 06-550-037 | | 02-000 | | | 53.70 | | |
| 06-550-038 | | 02-000 | | | 43.94 | | |
| 06-550-039 | | 02-000 | | | 55.92 | | |
| 06-550-040 | | 02-000 | | | 43.94 | | |
| 06-550-041 | | 02-000 | | | 43.94 | | |
| 06-550-042 | | 02-000 | | | 43.94 | | |
| 06-550-043 | | 02-000 | | | 51.48 | | |
| 06-550-044 | | 02-000 | | | 43.94 | | |
| 06-550-045 | | 02-000 | | | 43.94 | | |
| 06-550-046 | | 02-020 | | | 48.56 | | |
| 06-550-047 | | 02-020 | | | 60.80 | | |
| 06-550-048 | | 02-020 | | | 44.40 | | |
| 06-550-050 | | 02-020 | | | 92.64 | | |
| 06-550-051 | | 02-020 | | | 58.68 | | |
| 06-560-001 | | 02-011 | | | 107.40 | | |
| 06-560-002 | | 02-011 | | | 98.06 | | |
| 06-560-003 | | 02-011 | | | 165.46 | | |
| 06-560-005 | | 02-013 | | | 134.88 | | |
| 06-560-007 | | 02-013 | | | 113.90 | | |
| 06-560-009 | | 02-013 | | | 109.70 | | |
| 06-560-009 | T | 02-013 | | | 21.60 | | |
| 06-560-011 | | 02-013 | | | 95.16 | | |
| 06-560-012 | | 02-013 | | | 48.22 | | |
| 06-570-001 | | 02-013 | | | 60.92 | | |
| 06-570-002 | | 02-013 | | | 53.42 | | |
| 06-570-003 | | 02-013 | | | 51.38 | | |
| 06-570-004 | | 02-013 | | | 53.42 | | |
| 06-570-005 | | 02-013 | | | 75.00 | | |
| 06-570-006 | | 02-013 | | | 56.48 | | |
| 06-570-007 | | 02-013 | | | 53.42 | | |
| 06-570-008 | | 02-013 | | | 53.42 | | |
| 06-570-009 | | 02-013 | | | 54.50 | | |
| 06-570-010 | | 02-013 | | | 67.32 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-570-011 | 02-013 | | | 68.96 | | |
| 06-570-012 | 02-013 | | | 53.42 | | |
| 06-570-013 | 02-013 | | | 53.52 | | |
| 06-570-014 | 02-013 | | | 55.14 | | |
| 06-570-015 | 02-013 | | | 56.94 | | |
| 06-570-016 | 02-013 | | | 61.70 | | |
| 06-570-017 | 02-013 | | | 57.90 | | |
| 06-570-018 | 02-026 | | | 87.90 | | |
| 06-570-019 | 02-013 | | | 49.04 | | |
| 06-570-020 | 02-013 | | | 45.42 | | |
| 06-590-001 | 02-011 | | | 55.20 | | |
| 06-590-002 | 02-011 | | | 49.08 | | |
| 06-590-003 | 02-011 | | | 47.82 | | |
| 06-590-004 | 02-011 | | | 55.20 | | |
| 06-590-005 | 02-011 | | | 47.82 | | |
| 06-590-006 | 02-011 | | | 44.76 | | |
| 06-590-007 | 02-011 | | | 47.82 | | |
| 06-590-008 | 02-011 | | | 50.58 | | |
| 06-590-009 | 02-011 | | | 44.76 | | |
| 06-590-010 | 02-011 | | | 50.76 | | |
| 06-590-011 | 02-011 | | | 52.46 | | |
| 06-590-012 | 02-011 | | | 52.46 | | |
| 06-590-013 | 02-011 | | | 52.46 | | |
| 06-590-014 | 02-011 | | | 43.50 | | |
| 06-590-015 | 02-011 | | | 44.76 | | |
| 06-590-016 | 02-011 | | | 46.58 | | |
| 06-590-017 | 02-011 | | | 47.82 | | |
| 06-590-018 | 02-011 | | | 47.82 | | |
| 06-590-019 | 02-011 | | | 47.82 | | |
| 06-590-020 | 02-011 | | | 44.76 | | |
| 06-590-021 | 02-011 | | | 47.82 | | |
| 06-590-022 | 02-011 | | | 44.76 | | |
| 06-590-023 | 02-011 | | | 47.82 | | |
| 06-590-024 | 02-011 | | | 44.76 | | |
| 06-590-025 | 02-011 | | | 47.82 | | |
| 06-590-027 | 02-011 | | | 47.82 | | |
| 06-590-028 | 02-011 | | | 53.24 | | |
| 06-590-029 | 02-011 | | | 47.82 | | |
| 06-590-030 | 02-011 | | | 47.82 | | |
| 06-590-031 | 02-011 | | | 53.24 | | |
| 06-590-032 | 02-011 | | | 47.82 | | |
| 06-590-033 | 02-011 | | | 56.90 | | |
| 06-590-034 | 02-011 | | | 56.90 | | |
| 06-590-035 | 02-011 | | | 66.68 | | |
| 06-590-036 | 02-011 | | | 71.12 | | |
| 06-590-037 | 02-011 | | | 51.32 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|---|
| 06-590-038 | | 02-011 | | | 66.42 | | |
| 06-590-039 | | 02-011 | | | 56.46 | | |
| 06-590-040 | | 02-011 | | | 56.42 | | |
| 06-590-041 | | 02-011 | | | 56.90 | | |
| 06-590-042 | | 02-011 | | | 63.50 | | |
| 06-590-043 | | 02-011 | | | 53.42 | | |
| 06-590-044 | | 02-011 | | | 51.38 | | |
| 06-590-045 | | 02-011 | | | 51.38 | | |
| 06-590-046 | | 02-011 | | | 62.66 | | |
| 06-590-047 | | 02-011 | | | 60.68 | | |
| 06-590-048 | | 02-011 | | | 64.08 | | |
| 06-590-049 | | 02-011 | | | 64.08 | | |
| 06-590-050 | | 02-011 | | | 51.38 | | |
| 06-590-051 | | 02-011 | | | 51.38 | | |
| 06-590-052 | | 02-011 | | | 47.04 | | |
| 06-590-053 | | 02-011 | | | 44.76 | | |
| 06-590-054 | | 02-011 | | | 47.82 | | |
| 06-590-055 | | 02-011 | | | 44.76 | | |
| 06-590-056 | | 02-011 | | | 55.38 | | |
| 06-600-005 | | 02-017 | | | 247.04 | | |
| 06-600-007 | | 02-017 | | | 35.06 | | |
| 06-600-007 | T | 02-017 | | | 34.56 | | |
| 06-600-009 | | 02-017 | | | 52.10 | | |
| 06-600-010 | | 02-017 | | | 139.86 | | |
| 06-600-012 | | 02-017 | | | 43.80 | | |
| 06-610-001 | | 02-000 | | | 42.78 | | |
| 06-610-002 | | 02-000 | | | 43.50 | | |
| 06-610-003 | | 02-000 | | | 55.50 | | |
| 06-610-004 | | 02-000 | | | 42.78 | | |
| 06-610-005 | | 02-000 | | | 42.78 | | |
| 06-610-006 | | 02-000 | | | 47.06 | | |
| 06-610-007 | | 02-000 | | | 56.96 | | |
| 06-610-008 | | 02-000 | | | 44.66 | | |
| 06-610-009 | | 02-000 | | | 42.78 | | |
| 06-610-010 | | 02-000 | | | 47.06 | | |
| 06-610-011 | | 02-000 | | | 40.14 | | |
| 06-610-012 | | 02-000 | | | 42.78 | | |
| 06-610-013 | | 02-000 | | | 57.06 | | |
| 06-610-014 | | 02-000 | | | 61.88 | | |
| 06-610-015 | | 02-000 | | | 51.74 | | |
| 06-610-016 | | 02-000 | | | 39.42 | | |
| 06-610-017 | | 02-000 | | | 42.78 | | |
| 06-610-018 | | 02-000 | | | 39.42 | | |
| 06-610-019 | | 02-000 | | | 43.50 | | |
| 06-610-020 | | 02-000 | | | 39.42 | | |
| 06-610-021 | | 02-000 | | | 44.18 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-610-022 | 02-000 | | | 39.42 | | |
| 06-610-023 | 02-000 | | | 43.50 | | |
| 06-610-024 | 02-000 | | | 43.50 | | |
| 06-610-025 | 02-000 | | | 43.50 | | |
| 06-610-026 | 02-000 | | | 47.06 | | |
| 06-610-027 | 02-000 | | | 43.50 | | |
| 06-610-028 | 02-000 | | | 39.42 | | |
| 06-610-029 | 02-000 | | | 42.78 | | |
| 06-610-030 | 02-000 | | | 39.42 | | |
| 06-610-031 | 02-000 | | | 43.50 | | |
| 06-610-032 | 02-000 | | | 51.42 | | |
| 06-610-033 | 02-000 | | | 42.78 | | |
| 06-610-034 | 02-000 | | | 43.50 | | |
| 06-610-035 | 02-000 | | | 49.98 | | |
| 06-610-036 | 02-000 | | | 43.50 | | |
| 06-610-037 | 02-000 | | | 39.42 | | |
| 06-610-038 | 02-000 | | | 43.50 | | |
| 06-610-039 | 02-000 | | | 39.72 | | |
| 06-610-040 | 02-000 | | | 43.50 | | |
| 06-610-041 | 02-000 | | | 36.84 | | |
| 06-610-042 | 02-000 | | | 43.50 | | |
| 06-610-043 | 02-000 | | | 43.50 | | |
| 06-610-044 | 02-000 | | | 42.78 | | |
| 06-610-045 | 02-000 | | | 43.50 | | |
| 06-610-046 | 02-000 | | | 42.78 | | |
| 06-610-047 | 02-000 | | | 40.32 | | |
| 06-610-048 | 02-000 | | | 47.94 | | |
| 06-610-049 | 02-000 | | | 43.50 | | |
| 06-610-050 | 02-000 | | | 59.52 | | |
| 06-620-001 | 02-016 | | | 101.88 | | |
| 06-620-002 | 02-016 | | | 62.58 | | |
| 06-620-003 | 02-016 | | | 29.88 | | |
| 06-620-004 | 02-016 | | | 44.90 | | |
| 06-620-006 | 02-016 | | | 53.52 | | |
| 06-620-007 | 02-016 | | | 43.34 | | |
| 06-620-008 | 02-016 | | | 69.66 | | |
| 06-620-009 | 02-016 | | | 32.40 | | |
| 06-620-010 | 02-016 | | | 24.12 | | |
| 06-620-011 | 02-016 | | | 41.34 | | |
| 06-620-012 | 02-016 | | | 54.30 | | |
| 06-620-013 | 02-016 | | | 32.76 | | |
| 06-620-014 | 02-016 | | | 77.64 | | |
| 06-620-015 | 02-016 | | | 25.92 | | |
| 06-620-016 | 02-016 | | | 24.00 | | |
| 06-620-017 | 02-016 | | | 33.60 | | |
| 06-620-018 | 02-016 | | | 48.96 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-620-019 | 02-016 | | | 94.38 | | |
| 06-630-001 | 02-016 | | | 82.44 | | |
| 06-630-002 | 02-016 | | | 28.98 | | |
| 06-630-003 | 02-016 | | | 38.88 | | |
| 06-630-004 | 02-016 | | | 58.56 | | |
| 06-630-005 | 02-016 | | | 20.16 | | |
| 06-630-006 | 02-016 | | | 46.56 | | |
| 06-630-007 | 02-016 | | | 34.92 | | |
| 06-630-008 | 02-016 | | | 36.08 | | |
| 06-630-014 | 02-016 | | | 47.82 | | |
| 06-630-015 | 02-016 | | | 42.42 | | |
| 06-630-016 | 02-016 | | | 101.10 | | |
| 06-640-004 | 02-017 | | | 160.82 | | |
| 06-650-001 | 02-000 | | | 47.06 | | |
| 06-650-002 | 02-000 | | | 46.80 | | |
| 06-650-003 | 02-000 | | | 47.06 | | |
| 06-650-004 | 02-000 | | | 46.80 | | |
| 06-650-005 | 02-000 | | | 53.04 | | |
| 06-650-006 | 02-000 | | | 46.80 | | |
| 06-650-007 | 02-000 | | | 46.80 | | |
| 06-650-008 | 02-000 | | | 46.80 | | |
| 06-650-009 | 02-000 | | | 46.80 | | |
| 06-650-010 | 02-000 | | | 46.80 | | |
| 06-650-011 | 02-000 | | | 46.80 | | |
| 06-650-012 | 02-000 | | | 46.80 | | |
| 06-650-013 | 02-000 | | | 53.10 | | |
| 06-650-014 | 02-000 | | | 47.06 | | |
| 06-650-015 | 02-000 | | | 46.80 | | |
| 06-650-016 | 02-000 | | | 51.26 | | |
| 06-650-017 | 02-000 | | | 46.80 | | |
| 06-650-018 | 02-000 | | | 46.80 | | |
| 06-650-019 | 02-000 | | | 47.28 | | |
| 06-650-020 | 02-000 | | | 44.18 | | |
| 06-650-021 | 02-000 | | | 55.80 | | |
| 06-650-022 | 02-000 | | | 58.58 | | |
| 06-650-023 | 02-000 | | | 47.28 | | |
| 06-650-024 | 02-000 | | | 46.80 | | |
| 06-650-025 | 02-000 | | | 44.18 | | |
| 06-650-026 | 02-000 | | | 44.18 | | |
| 06-650-027 | 02-000 | | | 46.80 | | |
| 06-650-028 | 02-000 | | | 44.18 | | |
| 06-650-029 | 02-000 | | | 47.28 | | |
| 06-650-030 | 02-000 | | | 44.18 | | |
| 06-650-031 | 02-000 | | | 46.80 | | |
| 06-650-032 | 02-000 | | | 44.18 | | |
| 06-650-033 | 02-000 | | | 46.80 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-650-034 | 02-000 | | | 56.46 | | |
| 06-650-035 | 02-000 | | | 51.86 | | |
| 06-650-036 | 02-000 | | | 50.70 | | |
| 06-650-037 | 02-000 | | | 46.80 | | |
| 06-650-038 | 02-000 | | | 46.80 | | |
| 06-650-039 | 02-000 | | | 46.80 | | |
| 06-650-040 | 02-000 | | | 53.10 | | |
| 06-650-041 | 02-000 | | | 46.80 | | |
| 06-650-042 | 02-000 | | | 46.80 | | |
| 06-660-001 | 02-017 | | | 72.42 | | |
| 06-660-002 | 02-017 | | | 100.94 | | |
| 06-660-003 | 02-017 | | | 74.90 | | |
| 06-660-004 | 02-017 | | | 72.42 | | |
| 06-660-065 | 02-017 | | | 72.42 | | |
| 06-660-066 | 02-017 | | | 81.36 | | |
| 06-660-067 | 02-017 | | | 68.82 | | |
| 06-660-073 | 02-017 | | | 190.76 | | |
| 06-660-074 | 02-017 | | | 39.80 | | |
| 06-700-219 | 02-000 | | | 2,197.40 | | |
| 06-710-020 | 02-000 | | | 90.20 | | |
| 06-710-021 | 02-000 | | | 85.32 | | |
| 06-710-047 | 02-000 | | | 86.00 | | |
| 06-710-048 | 02-000 | | | 91.20 | | |
| 06-710-049 | 02-000 | | | 100.94 | | |
| 06-710-056 | 02-000 | | | 75.08 | | |
| 06-710-057 | 02-000 | | | 85.32 | | |
| 06-710-058 | 02-000 | | | 90.20 | | |
| 06-710-059 | 02-000 | | | 75.08 | | |
| 06-710-060 | 02-000 | | | 65.22 | | |
| 06-710-061 | 02-000 | | | 90.20 | | |
| 06-710-064 | 02-000 | | | 75.08 | | |
| 06-710-065 | 02-000 | | | 85.32 | | |
| 06-710-066 | 02-000 | | | 75.08 | | |
| 06-710-067 | 02-000 | | | 90.20 | | |
| 06-710-068 | 02-000 | | | 67.38 | | |
| 06-710-069 | 02-000 | | | 65.22 | | |
| 06-710-070 | 02-000 | | | 90.20 | | |
| 06-710-071 | 02-000 | | | 70.02 | | |
| 06-710-072 | 02-000 | | | 75.08 | | |
| 06-710-074 | 02-000 | | | 85.32 | | |
| 06-710-075 | 02-000 | | | 75.08 | | |
| 06-710-076 | 02-000 | | | 65.22 | | |
| 06-710-078 | 02-000 | | | 85.32 | | |
| 06-710-079 | 02-000 | | | 65.22 | | |
| 06-710-080 | 02-000 | | | 75.08 | | |
| 06-710-081 | 02-000 | | | 65.22 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-720-075 | 02-000 | | | 85.32 | | |
| 06-720-076 | 02-000 | | | 75.12 | | |
| 06-720-077 | 02-000 | | | 85.32 | | |
| 06-720-078 | 02-000 | | | 65.22 | | |
| 06-720-079 | 02-000 | | | 65.22 | | |
| 06-720-080 | 02-000 | | | 75.08 | | |
| 06-720-081 | 02-000 | | | 85.32 | | |
| 06-720-082 | 02-000 | | | 90.20 | | |
| 06-720-083 | 02-000 | | | 65.22 | | |
| 06-720-084 | 02-000 | | | 85.32 | | |
| 06-720-085 | 02-000 | | | 75.08 | | |
| 06-720-086 | 02-000 | | | 67.38 | | |
| 06-720-087 | 02-000 | | | 75.08 | | |
| 06-720-088 | 02-000 | | | 75.08 | | |
| 06-720-089 | 02-000 | | | 75.08 | | |
| 06-720-090 | 02-000 | | | 90.20 | | |
| 06-720-091 | 02-000 | | | 85.32 | | |
| 06-720-092 | 02-000 | | | 65.22 | | |
| 06-720-093 | 02-000 | | | 75.08 | | |
| 06-720-094 | 02-000 | | | 90.20 | | |
| 06-720-099 | 02-000 | | | 65.22 | | |
| 06-720-101 | 02-000 | | | 85.32 | | |
| 06-720-102 | 02-000 | | | 75.08 | | |
| 06-720-103 | 02-000 | | | 91.20 | | |
| 06-720-104 | 02-000 | | | 75.08 | | |
| 06-720-105 | 02-000 | | | 91.20 | | |
| 06-720-107 | 02-000 | | | 85.32 | | |
| 06-730-045 | 02-017 | | | 100.94 | | |
| 06-730-046 | 02-017 | | | 72.42 | | |
| 06-730-047 | 02-017 | | | 74.90 | | |
| 06-730-048 | 02-017 | | | 65.22 | | |
| 06-730-049 | 02-017 | | | 54.90 | | |
| 06-730-050 | 02-017 | | | 82.28 | | |
| 06-730-051 | 02-017 | | | 71.96 | | |
| 06-730-054 | 02-017 | | | 62.96 | | |
| 06-730-055 | 02-017 | | | 87.80 | | |
| 06-730-056 | 02-017 | | | 62.96 | | |
| 06-730-057 | 02-017 | | | 68.82 | | |
| 06-730-058 | 02-017 | | | 80.36 | | |
| 06-730-059 | 02-017 | | | 65.22 | | |
| 06-730-060 | 02-017 | | | 72.72 | | |
| 06-730-061 | 02-017 | | | 100.94 | | |
| 06-730-062 | 02-017 | | | 77.90 | | |
| 06-730-063 | 02-017 | | | 72.42 | | |
| 06-730-064 | 02-017 | | | 81.36 | | |
| 06-730-065 | 02-017 | | | 94.50 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-730-067 | 02-017 | | | 59.88 | | |
| 06-750-001 | 02-017 | | | 74.90 | | |
| 06-750-002 | 02-017 | | | 68.22 | | |
| 06-750-003 | 02-017 | | | 87.14 | | |
| 06-750-004 | 02-017 | | | 80.90 | | |
| 06-750-005 | 02-017 | | | 72.26 | | |
| 06-750-006 | 02-017 | | | 65.22 | | |
| 06-750-007 | 02-017 | | | 65.22 | | |
| 06-750-008 | 02-017 | | | 82.26 | | |
| 06-750-009 | 02-017 | | | 65.22 | | |
| 06-750-010 | 02-017 | | | 84.36 | | |
| 06-750-011 | 02-017 | | | 81.36 | | |
| 06-750-012 | 02-017 | | | 81.36 | | |
| 06-750-013 | 02-017 | | | 84.36 | | |
| 06-750-014 | 02-017 | | | 87.14 | | |
| 06-750-015 | 02-017 | | | 93.60 | | |
| 06-750-016 | 02-017 | | | 74.90 | | |
| 06-750-017 | 02-017 | | | 75.42 | | |
| 06-750-018 | 02-017 | | | 81.36 | | |
| 06-750-019 | 02-017 | | | 101.90 | | |
| 06-750-020 | 02-017 | | | 81.86 | | |
| 06-750-021 | 02-017 | | | 65.22 | | |
| 06-750-022 | 02-017 | | | 94.50 | | |
| 06-750-023 | 02-017 | | | 94.50 | | |
| 06-750-024 | 02-017 | | | 94.50 | | |
| 06-750-025 | 02-017 | | | 81.36 | | |
| 06-750-026 | 02-017 | | | 80.36 | | |
| 06-750-027 | 02-017 | | | 91.04 | | |
| 06-750-028 | 02-017 | | | 93.60 | | |
| 06-750-029 | 02-017 | | | 73.92 | | |
| 06-750-030 | 02-017 | | | 87.14 | | |
| 06-750-031 | 02-017 | | | 74.90 | | |
| 06-750-032 | 02-017 | | | 71.36 | | |
| 06-750-033 | 02-017 | | | 77.90 | | |
| 06-750-034 | 02-017 | | | 97.50 | | |
| 06-750-035 | 02-017 | | | 77.90 | | |
| 06-750-036 | 02-017 | | | 94.50 | | |
| 06-750-037 | 02-017 | | | 77.90 | | |
| 06-750-038 | 02-017 | | | 65.22 | | |
| 06-750-039 | 02-017 | | | 91.04 | | |
| 06-750-040 | 02-017 | | | 68.82 | | |
| 06-750-041 | 02-017 | | | 77.90 | | |
| 06-750-042 | 02-017 | | | 72.42 | | |
| 06-750-043 | 02-017 | | | 77.90 | | |
| 06-750-044 | 02-017 | | | 81.36 | | |
| 06-750-045 | 02-017 | | | 87.14 | | |

ASSESSMENT CODE: HD - CITY OF LIVE OAK - FIRE

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-750-046 | 02-017 | | | 65.22 | | |
| 06-750-047 | 02-017 | | | 87.00 | | |
| 06-750-048 | 02-017 | | | 68.82 | | |
| 06-750-049 | 02-017 | | | 81.36 | | |
| 06-750-050 | 02-017 | | | 72.42 | | |
| 06-750-051 | 02-017 | | | 68.82 | | |
| 06-750-052 | 02-017 | | | 80.36 | | |
| 06-750-053 | 02-017 | | | 65.22 | | |
| 06-750-054 | 02-017 | | | 72.42 | | |
| 06-750-055 | 02-017 | | | 80.36 | | |
| 06-750-056 | 02-017 | | | 74.90 | | |
| 06-750-057 | 02-017 | | | 81.36 | | |
| 06-750-058 | 02-017 | | | 71.52 | | |
| 06-750-059 | 02-017 | | | 77.90 | | |
| 06-750-060 | 02-017 | | | 100.94 | | |
| 06-750-061 | 02-017 | | | 74.90 | | |
| 06-750-062 | 02-017 | | | 77.90 | | |
| 06-750-063 | 02-017 | | | 68.82 | | |
| 06-750-064 | 02-017 | | | 87.14 | | |
| 06-750-065 | 02-017 | | | 68.82 | | |
| 06-750-066 | 02-017 | | | 65.22 | | |
| 06-750-067 | 02-017 | | | 65.40 | | |
| 06-750-068 | 02-017 | | | 73.92 | | |
| 06-750-069 | 02-017 | | | 100.86 | | |
| 06-750-070 | 02-017 | | | 75.12 | | |
| 06-750-071 | 02-017 | | | 77.90 | | |
| 06-750-072 | 02-017 | | | 93.60 | | |
| 06-750-073 | 02-017 | | | 65.22 | | |
| 06-760-001 | 02-013 | | | 131.10 | | |
| 06-760-011 | 02-013 | | | 104.16 | | |
| 06-760-012 | 02-013 | | | 194.10 | | |
| 06-770-004 | 02-013 | | | 72.36 | | |
| 06-770-005 | 02-013 | | | 125.76 | | |
| 06-770-006 | 02-013 | | | 64.28 | | |
| 06-770-007 | 02-013 | | | 57.48 | | |
| 06-780-001 | 02-027 | | | 40.00 | | |
| 06-800-002 | 02-027 | | | 135.78 | | |
| 06-800-003 | 02-027 | | | 3.60 | | |
| 06-800-005 | 02-027 | | | 72.90 | | |
| 06-800-006 | 02-027 | | | 95.52 | | |
| 06-800-009 | 02-027 | | | 150.00 | | |
| 06-800-010 | 02-027 | | | 145.52 | | |
| CODE HD TOTAL 1,836 | | | | 131,679.84 | | |

C O U N T Y  O F  S U T T E R

A U D I T O R - T A X E S

AUT-310-032 RUN DATE: 08-13-21 * DIRECT ASSESSMENT PROOF LIST * RUN TIME: 3:16 PM PAGE 1

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-010-001 | 02-000 | .25 | 32.00 | 8.00 | | |
| 06-020-003 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-020-004 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-020-007 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-020-008 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-020-009 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-030-001 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-030-002 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-030-003 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-030-004 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-030-005 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-040-003 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-040-004 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-040-005 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-040-010 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-040-011 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-040-012 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-040-014 | 02-000 | .25 | 32.00 | 8.00 | | |
| 06-040-015 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-016 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-017 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-018 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-019 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-020 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-021 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-040-022 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-040-023 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-024 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-025 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-026 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-027 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-028 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-029 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-030 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-031 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-032 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-033 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-034 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-035 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-036 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-037 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-038 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-039 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-040 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-042 | 02-000 | .50 | 32.00 | 16.00 | | |
| 06-040-043 | 02-000 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-040-044 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-045 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-046 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-047 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-048 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-049 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-050 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-051 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-052 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-053 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-054 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-055 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-056 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-057 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-058 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-059 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-060 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-061 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-062 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-063 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-064 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-065 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-066 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-067 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-068 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-069 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-070 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-071 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-072 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-073 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-074 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-075 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-076 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-077 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-078 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-079 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-080 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-081 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-082 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-083 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-084 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-085 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-086 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-087 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-088 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-089 | 02-000 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-040-090 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-091 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-092 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-093 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-094 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-095 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-096 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-097 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-098 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-099 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-100 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-101 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-102 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-040-103 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-050-001 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-050-006 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-012 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-013 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-014 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-015 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-016 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-017 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-018 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-019 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-020 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-021 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-022 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-023 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-024 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-025 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-027 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-050-031 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-050-032 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-050-034 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-035 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-036 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-037 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-038 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-039 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-040 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-041 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-042 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-043 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-044 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-045 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-046 | 02-022 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-050-047 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-050-048 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-049 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-050 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-051 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-050-052 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-053 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-050-054 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-050-055 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-056 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-057 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-058 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-059 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-060 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-061 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-062 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-063 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-064 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-065 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-066 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-067 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-070 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-071 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-072 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-073 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-050-074 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-060-003 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-060-004 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-060-007 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-060-010 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-060-011 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-060-012 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-060-013 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-060-014 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-060-015 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-060-016 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-060-017 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-060-022 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-060-023 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-060-024 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-060-025 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-060-026 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-060-027 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-060-028 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-060-029 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-060-030 | 02-022 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-060-031 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-070-008 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-070-009 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-070-010 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-070-011 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-070-012 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-070-014 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-070-017 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-070-019 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-080-001 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-080-002 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-080-003 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-080-004 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-080-005 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-080-006 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-080-007 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-080-008 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-080-009 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-080-010 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-080-011 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-080-012 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-080-013 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-080-014 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-080-015 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-080-016 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-017 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-018 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-019 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-020 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-021 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-022 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-023 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-024 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-025 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-080-026 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-027 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-028 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-029 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-030 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-031 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-032 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-035 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-036 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-037 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-038 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-039 | 02-000 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-080-040 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-041 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-042 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-043 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-044 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-045 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-046 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-047 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-048 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-049 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-050 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-051 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-052 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-053 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-054 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-055 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-056 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-057 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-058 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-059 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-060 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-061 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-062 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-063 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-064 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-065 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-066 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-067 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-068 | 02-000 | .50 | 32.00 | 16.00 | | |
| 06-080-069 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-070 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-071 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-072 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-073 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-074 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-075 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-076 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-077 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-078 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-079 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-080 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-081 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-082 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-083 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-084 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-085 | 02-000 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-080-086 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-087 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-088 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-089 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-090 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-091 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-092 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-093 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-094 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-095 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-096 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-097 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-098 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-099 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-080-100 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-091-001 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-091-002 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-091-003 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-091-004 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-091-005 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-091-007 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-091-009 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-091-014 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-091-015 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-091-016 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-091-018 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-091-024 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-091-031 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-091-032 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-091-033 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-091-036 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-091-038 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-091-039 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-091-040 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-092-004 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-092-005 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-092-006 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-092-007 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-092-008 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-092-010 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-092-016 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-092-017 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-092-022 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-092-023 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-092-024 | 02-022 | 3.25 | 32.00 | 104.00 | | |
| 06-093-001 | 02-022 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-093-002 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-093-004 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-093-005 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-093-006 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-093-008 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-093-009 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-093-010 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-093-011 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-093-012 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-093-013 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-093-018 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-093-019 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-093-020 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-100-002 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-100-004 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-100-005 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-100-009 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-100-011 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-100-015 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-100-017 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-100-018 | 02-011 | .75 | 32.00 | 24.00 | | |
| 06-100-025 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-100-026 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-100-028 | 02-026 | 1.25 | 32.00 | 40.00 | | |
| 06-100-029 | 02-013 | 1.00 | 32.00 | 32.00 | | |
| 06-100-030 | 02-013 | 1.00 | 32.00 | 32.00 | | |
| 06-100-031 | 02-013 | 1.00 | 32.00 | 32.00 | | |
| 06-111-004 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-111-005 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-111-008 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-111-009 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-111-010 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-111-012 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-111-015 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-111-016 | 02-020 | .25 | 32.00 | 8.00 | | |
| 06-111-017 | 02-020 | .25 | 32.00 | 8.00 | | |
| 06-111-018 | 02-020 | .25 | 32.00 | 8.00 | | |
| 06-111-019 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-122-001 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-122-002 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-122-003 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-122-004 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-123-003 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-123-004 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-123-005 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-123-006 | 02-020 | .50 | 32.00 | 16.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-123-009 | 02-020 | .25 | 32.00 | 8.00 | | |
| 06-123-010 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-124-001 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-124-004 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-124-006 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-124-007 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-124-008 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-124-009 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-124-010 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-125-001 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-125-004 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-125-006 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-125-007 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-125-008 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-126-002 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-126-003 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-126-004 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-126-012 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-126-013 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-126-014 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-127-003 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-127-004 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-127-005 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-127-006 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-128-001 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-128-002 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-129-005 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-129-006 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-129-007 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-129-008 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-129-009 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-129-010 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-129-011 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-129-012 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-129-013 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-131-001 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-131-002 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-131-003 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-131-004 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-131-005 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-131-006 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-131-010 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-131-012 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-132-003 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-132-004 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-132-005 | 02-020 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-132-007 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-132-008 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-132-009 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-132-010 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-132-011 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-132-012 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-132-013 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-132-014 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-132-015 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-132-016 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-132-017 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-132-018 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-132-019 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-132-020 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-132-021 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-132-022 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-132-023 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-142-001 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-142-003 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-142-010 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-142-011 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-142-016 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-142-017 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-142-018 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-143-001 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-143-002 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-143-003 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-143-004 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-143-005 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-143-006 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-143-008 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-143-009 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-143-010 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-151-001 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-151-002 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-151-004 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-151-011 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-151-012 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-151-013 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-152-005 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-152-006 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-152-007 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-152-013 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-152-015 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-152-016 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-152-017 | 02-022 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-153-001 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-153-002 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-153-003 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-153-004 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-153-005 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-153-006 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-153-007 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-154-001 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-154-002 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-154-003 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-154-004 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-154-005 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-154-006 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-154-007 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-154-020 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-154-021 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-154-022 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-154-023 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-154-024 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-154-025 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-160-001 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-002 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-160-003 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-160-004 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-160-005 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-006 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-160-013 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-014 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-017 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-160-019 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-020 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-021 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-022 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-024 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-160-025 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-160-026 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-160-027 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-028 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-029 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-031 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-160-032 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-036 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-160-037 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-160-038 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-039 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-040 | 02-020 | 1.25 | 32.00 | 40.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-160-041 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-042 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-043 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-044 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-045 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-047 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-160-048 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-049 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-050 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-160-051 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-052 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-053 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-160-054 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-055 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-160-056 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-057 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-160-058 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-160-061 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-062 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-160-063 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-160-064 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-160-065 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-160-066 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-171-001 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-171-002 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-171-003 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-171-004 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-171-005 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-171-006 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-171-007 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-171-009 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-171-010 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-171-011 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-171-012 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-171-013 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-172-002 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-172-004 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-172-005 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-172-007 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-172-008 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-172-009 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-172-010 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-172-011 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-172-012 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-172-013 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-172-014 | 02-020 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-173-002 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-173-005 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-173-006 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-173-007 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-173-008 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-173-009 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-173-010 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-173-011 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-173-012 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-173-013 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-174-001 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-174-002 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-174-003 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-174-004 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-174-006 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-174-007 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-174-008 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-176-001 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-176-002 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-176-003 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-176-004 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-176-005 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-176-006 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-176-007 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-176-009 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-176-010 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-176-011 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-176-012 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-176-013 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-177-002 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-177-003 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-177-004 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-177-005 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-177-006 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-177-007 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-177-008 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-177-010 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-177-011 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-177-012 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-177-013 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-181-003 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-181-006 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-181-014 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-181-019 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-181-023 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-181-026 | 02-022 | 1.25 | 32.00 | 40.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-181-027 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-181-028 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-181-039 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-181-043 | 02-022 | 2.25 | 32.00 | 72.00 | | |
| 06-182-001 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-182-006 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-182-009 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-182-011 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-182-012 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-182-013 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-182-014 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-182-015 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-182-016 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-182-017 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-182-018 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-182-019 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-183-001 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-183-002 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-183-003 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-183-004 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-183-005 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-183-007 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-183-008 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-183-009 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-183-010 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-183-011 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-183-012 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-184-003 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-184-004 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-184-005 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-184-006 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-184-007 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-184-008 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-184-009 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-184-010 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-184-011 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-192-002 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-192-004 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-192-005 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-192-007 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-192-009 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-192-011 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-193-006 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-193-007 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-193-029 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-193-030 | 02-023 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-193-031 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-193-032 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-193-033 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-193-035 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-193-036 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-193-038 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-193-039 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-193-040 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-193-041 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-193-043 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-193-046 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-193-047 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-194-002 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-194-003 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-194-004 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-194-005 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-194-006 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-194-007 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-195-001 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-195-002 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-195-003 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-195-004 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-195-005 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-195-006 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-195-007 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-195-008 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-195-009 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-195-010 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-195-011 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-195-012 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-195-017 | 02-023 | .50 | 32.00 | 16.00 | | |
| 06-195-018 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-195-019 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-195-020 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-196-001 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-196-002 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-196-003 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-196-004 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-196-005 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-196-006 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-196-007 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-196-008 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-196-009 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-196-010 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-196-011 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-196-012 | 02-023 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-196-013 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-196-014 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-196-015 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-197-001 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-197-002 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-197-003 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-197-004 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-197-005 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-197-006 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-201-002 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-201-006 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-007 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-009 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-201-010 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-011 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-012 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-013 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-014 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-015 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-017 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-018 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-201-019 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-020 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-021 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-023 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-024 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-201-025 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-201-026 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-027 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-201-028 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-029 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-030 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-031 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-201-032 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-201-033 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-201-034 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-035 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-038 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-039 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-040 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-041 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-042 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-045 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-047 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-048 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-049 | 02-020 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-201-050 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-051 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-052 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-201-053 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-202-001 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-202-002 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-202-003 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-202-004 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-202-005 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-202-006 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-202-007 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-202-008 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-202-009 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-202-010 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-202-011 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-202-012 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-002 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-003 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-203-004 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-005 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-006 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-007 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-008 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-009 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-011 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-012 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-013 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-014 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-015 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-016 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-203-017 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-019 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-020 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-021 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-022 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-023 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-024 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-025 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-203-026 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-211-001 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-211-002 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-211-003 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-211-004 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-211-006 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-211-007 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-211-008 | 02-020 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-211-009 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-211-010 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-211-011 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-211-012 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-212-001 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-212-002 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-212-003 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-212-008 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-212-009 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-212-010 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-212-013 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-212-014 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-212-015 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-212-016 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-213-001 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-213-002 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-213-003 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-213-004 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-214-001 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-214-002 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-214-003 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-214-004 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-214-006 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-214-007 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-215-001 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-215-002 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-215-003 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-215-004 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-215-005 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-215-006 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-215-007 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-215-012 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-215-013 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-215-018 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-215-019 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-215-020 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-215-021 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-215-022 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-215-023 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-216-001 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-216-002 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-216-003 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-216-005 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-216-007 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-216-008 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-216-009 | 02-020 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-217-001 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-217-002 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-217-003 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-217-004 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-217-005 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-217-008 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-217-009 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-217-011 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-221-004 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-222-002 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-222-005 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-222-006 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-223-001 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-223-002 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-223-003 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-223-005 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-223-006 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-223-007 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-223-008 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-223-009 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-223-010 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-224-001 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-224-002 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-224-003 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-224-004 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-224-005 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-224-006 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-224-007 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-224-008 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-224-009 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-224-010 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-224-011 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-224-012 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-224-013 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-224-014 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-224-015 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-225-001 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-225-003 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-225-005 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-225-006 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-225-007 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-225-008 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-225-009 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-225-010 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-225-011 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-225-012 | 02-022 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-225-013 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-225-014 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-230-001 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-230-003 | 02-007 | 1.00 | 32.00 | 32.00 | | |
| 06-230-004 | 02-007 | 1.25 | 32.00 | 40.00 | | |
| 06-231-001 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-231-007 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-231-008 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-231-012 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-231-013 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-231-015 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-231-017 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-232-002 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-232-003 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-232-004 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-232-005 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-232-006 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-232-007 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-232-009 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-232-013 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-232-014 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-232-015 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-232-017 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-232-018 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-232-019 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-232-020 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-232-023 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-232-024 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-232-025 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-232-026 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-232-027 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-232-029 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-232-030 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-232-031 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-232-033 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-232-034 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-232-035 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-232-036 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-233-003 | 02-007 | .75 | 32.00 | 24.00 | | |
| 06-241-003 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-241-005 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-241-006 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-242-001 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-242-002 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-242-004 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-242-005 | 02-020 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-242-006 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-242-007 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-243-001 | 02-020 | 3.75 | 32.00 | 120.00 | | |
| 06-243-002 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-243-003 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-250-003 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-250-017 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-250-018 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-250-019 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-250-020 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-250-021 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-250-022 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-250-023 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-250-024 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-250-025 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-250-026 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-250-027 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-250-028 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-261-002 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-261-003 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-261-012 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-261-015 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-261-017 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-261-019 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-261-020 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-261-021 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-261-022 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-261-023 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-261-024 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-261-025 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-261-026 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-263-001 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-263-003 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-263-005 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-263-008 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-263-009 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-263-010 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-263-011 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-263-012 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-263-013 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-263-014 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-263-015 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-263-016 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-263-017 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-263-019 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-263-020 | 02-022 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-263-021 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-263-022 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-264-001 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-264-002 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-264-003 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-264-004 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-264-005 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-264-007 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-264-008 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-264-009 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-264-010 | 02-023 | .50 | 32.00 | 16.00 | | |
| 06-264-011 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-264-012 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-264-013 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-264-014 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-264-016 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-264-017 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-271-001 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-271-002 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-271-003 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-271-004 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-271-005 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-271-006 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-271-007 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-271-008 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-271-012 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-271-014 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-271-016 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-271-017 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-271-018 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-271-019 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-271-020 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-271-021 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-272-001 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-272-007 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-272-008 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-272-009 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-272-010 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-272-011 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-272-012 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-272-013 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-272-014 | 02-023 | .50 | 32.00 | 16.00 | | |
| 06-272-016 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-272-017 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-272-018 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-272-019 | 02-023 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-272-021 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-272-022 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-273-004 | 02-007 | 1.25 | 32.00 | 40.00 | | |
| 06-273-005 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-273-006 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-281-004 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-281-005 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-281-006 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-281-007 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-281-009 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-281-013 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-281-015 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-281-016 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-282-002 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-282-003 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-282-004 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-282-006 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-282-008 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-282-010 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-282-011 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-282-012 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-301-002 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-303-002 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-303-003 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-303-005 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-303-006 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-303-007 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-303-008 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-303-013 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-303-014 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-303-015 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-303-016 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-310-002 | 02-023 | .25 | 32.00 | 8.00 | | |
| 06-310-003 | 02-023 | .25 | 32.00 | 8.00 | | |
| 06-310-005 | 02-023 | .25 | 32.00 | 8.00 | | |
| 06-310-006 | 02-015 | .25 | 32.00 | 8.00 | | |
| 06-310-008 | 02-027 | .25 | 32.00 | 8.00 | | |
| 06-310-009 | 02-027 | .25 | 32.00 | 8.00 | | |
| 06-310-015 | 02-015 | .25 | 32.00 | 8.00 | | |
| 06-310-016 | 02-023 | .25 | 32.00 | 8.00 | | |
| 06-330-004 | 02-002 | 1.25 | 32.00 | 40.00 | | |
| 06-330-006 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-330-009 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-330-010 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-340-001 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-340-015 | 02-000 | .25 | 32.00 | 8.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-340-021 | 02-000 | .75 | 32.00 | 24.00 | | |
| 06-340-022 | 02-000 | .75 | 32.00 | 24.00 | | |
| 06-351-003 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-351-004 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-351-005 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-351-006 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-351-007 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-351-008 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-351-013 | 02-000 | .50 | 32.00 | 16.00 | | |
| 06-361-001 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-361-002 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-361-003 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-361-004 | 02-008 | 1.25 | 32.00 | 40.00 | | |
| 06-361-006 | 02-016 | 1.25 | 32.00 | 40.00 | | |
| 06-361-007 | 02-016 | .75 | 32.00 | 24.00 | | |
| 06-361-008 | 02-016 | .25 | 32.00 | 8.00 | | |
| 06-361-009 | 02-016 | .50 | 32.00 | 16.00 | | |
| 06-361-010 | 02-016 | 1.25 | 32.00 | 40.00 | | |
| 06-361-011 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-361-012 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-361-013 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-361-014 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-361-015 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-361-016 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-361-017 | 02-016 | 1.25 | 32.00 | 40.00 | | |
| 06-361-018 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-361-019 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-361-021 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-361-022 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-361-023 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-361-024 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-361-025 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-361-026 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-361-027 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-361-028 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-361-029 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-361-030 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-361-031 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-361-032 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-361-033 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-361-034 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-361-035 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-361-036 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-361-037 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-361-038 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-361-039 | 02-000 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-361-040 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-361-041 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-361-042 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-361-043 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-370-002 | 02-007 | 1.25 | 32.00 | 40.00 | | |
| 06-370-003 | 02-007 | 1.25 | 32.00 | 40.00 | | |
| 06-370-004 | 02-007 | 1.25 | 32.00 | 40.00 | | |
| 06-370-005 | 02-007 | 1.25 | 32.00 | 40.00 | | |
| 06-380-005 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-380-007 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-390-005 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-390-006 | 02-016 | 1.25 | 32.00 | 40.00 | | |
| 06-390-007 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-390-008 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-390-009 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-390-010 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-390-011 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-390-012 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-390-013 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-390-014 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-390-015 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-400-002 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-400-003 | 02-020 | .75 | 32.00 | 24.00 | | |
| 06-400-004 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-421-001 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-421-002 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-421-003 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-421-004 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-422-001 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-422-002 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-422-003 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-422-004 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-422-005 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-422-006 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-422-007 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-422-008 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-422-011 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-422-012 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-422-013 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-423-001 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-423-002 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-423-005 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-423-006 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-423-007 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-423-008 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-423-009 | 02-023 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-423-012 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-431-002 | 02-023 | .75 | 32.00 | 24.00 | | |
| 06-431-004 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-432-001 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-432-002 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-432-003 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-432-004 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-432-005 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-432-006 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-432-007 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-432-008 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-433-001 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-433-002 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-433-003 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-433-004 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-433-005 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-433-006 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-433-007 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-433-008 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-433-009 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-433-010 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-433-011 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-433-012 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-433-013 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-433-015 | 02-023 | .25 | 32.00 | 8.00 | | |
| 06-433-019 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-433-020 | 02-023 | .50 | 32.00 | 16.00 | | |
| 06-433-021 | 02-023 | .75 | 32.00 | 24.00 | | |
| 06-433-022 | 02-023 | .75 | 32.00 | 24.00 | | |
| 06-433-023 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-433-025 | 02-023 | .75 | 32.00 | 24.00 | | |
| 06-434-001 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-434-002 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-434-003 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-434-004 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-434-005 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-434-006 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-434-007 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-434-008 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-434-009 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-434-010 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-440-001 | 02-002 | 1.25 | 32.00 | 40.00 | | |
| 06-451-001 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-451-002 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-451-003 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-451-004 | 02-022 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-451-005 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-451-006 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-451-007 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-451-008 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-451-009 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-451-010 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-451-011 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-451-012 | 02-022 | 1.25 | 32.00 | 40.00 | | |
| 06-451-013 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-451-014 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-451-015 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-451-016 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-451-017 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-451-018 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-451-019 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-461-001 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-002 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-003 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-004 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-005 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-006 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-007 | 02-023 | 1.25 | 32.00 | 40.00 | | |
| 06-461-008 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-009 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-010 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-011 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-012 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-013 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-014 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-015 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-016 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-031 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-032 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-033 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-034 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-035 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-036 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-037 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-038 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-039 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-040 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-461-041 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-462-001 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-462-002 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-462-003 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-462-004 | 02-023 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-462-005 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-462-006 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-462-007 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-463-001 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-463-002 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-463-003 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-463-004 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-463-005 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-463-006 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-463-007 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-463-008 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-463-009 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-463-010 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-463-011 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-463-012 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-463-013 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-463-014 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-463-015 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-463-016 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-463-017 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-464-001 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-464-002 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-464-003 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-464-004 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-464-005 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-464-006 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-464-007 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-464-008 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-465-001 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-465-002 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-465-003 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-465-004 | 02-023 | 1.00 | 32.00 | 32.00 | | |
| 06-470-008 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-470-009 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-470-024 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-470-035 | 02-000 | .75 | 32.00 | 24.00 | | |
| 06-470-037 | 02-000 | .25 | 32.00 | 8.00 | | |
| 06-470-038 | 02-000 | .25 | 32.00 | 8.00 | | |
| 06-470-039 | 02-000 | .25 | 32.00 | 8.00 | | |
| 06-480-001 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-480-002 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-480-003 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-480-004 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-480-006 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-007 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-010 | 02-022 | .25 | 32.00 | 8.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-480-011 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-012 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-013 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-014 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-018 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-019 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-020 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-021 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-022 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-023 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-024 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-028 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-480-029 | 02-022 | 1.00 | 32.00 | 32.00 | | |
| 06-480-031 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-480-032 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-480-034 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-035 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-480-036 | 02-022 | .50 | 32.00 | 16.00 | | |
| 06-480-037 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-039 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-041 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-044 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-046 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-047 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-049 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-050 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-052 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-053 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-480-055 | 02-022 | .25 | 32.00 | 8.00 | | |
| 06-490-003 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-490-009 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-490-013 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-501-001 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-501-002 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-501-003 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-501-004 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-503-001 | 02-020 | 1.25 | 32.00 | 40.00 | | |
| 06-503-002 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-503-003 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-503-004 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-503-005 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-503-006 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-503-007 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-503-008 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-503-009 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-503-010 | 02-020 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-503-011 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-503-012 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-503-013 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-503-014 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-503-015 | 02-020 | .50 | 32.00 | 16.00 | | |
| 06-504-001 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-504-002 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-504-003 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-504-004 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-504-005 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-504-006 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-504-007 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-504-008 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-504-009 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-504-010 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-504-011 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-504-012 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-504-013 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-504-014 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-504-015 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-504-016 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-504-017 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-504-018 | 02-000 | .50 | 32.00 | 16.00 | | |
| 06-504-019 | 02-000 | .50 | 32.00 | 16.00 | | |
| 06-504-020 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-505-001 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-505-002 | 02-000 | .50 | 32.00 | 16.00 | | |
| 06-505-003 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-505-004 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-505-005 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-505-006 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-505-007 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-505-008 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-505-009 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-505-010 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-505-011 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-505-012 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-505-013 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-505-014 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-505-015 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-505-016 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-505-017 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-505-018 | 02-000 | .50 | 32.00 | 16.00 | | |
| 06-505-019 | 02-000 | .50 | 32.00 | 16.00 | | |
| 06-505-020 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-506-001 | 02-000 | 1.25 | 32.00 | 40.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-511-001 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-511-002 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-511-006 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-511-007 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-511-008 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-511-009 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-512-001 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-512-002 | 02-000 | .50 | 32.00 | 16.00 | | |
| 06-512-003 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-512-004 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-512-005 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-512-006 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-512-007 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-512-008 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-513-001 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-513-002 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-513-003 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-513-004 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-513-005 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-513-006 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-513-007 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-513-008 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-520-030 | 02-022 | .75 | 32.00 | 24.00 | | |
| 06-530-001 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-530-002 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-530-003 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-530-004 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-530-005 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-530-006 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-530-007 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-530-008 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-530-009 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-530-010 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-530-011 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-530-012 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-530-013 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-530-014 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-530-015 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-530-016 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-530-017 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-530-018 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-530-019 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-530-020 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-530-021 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-530-022 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-530-023 | 02-000 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-530-026 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-540-001 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-002 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-003 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-004 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-005 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-006 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-007 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-008 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-009 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-010 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-011 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-012 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-013 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-014 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-015 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-016 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-017 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-018 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-019 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-020 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-021 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-022 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-023 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-024 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-025 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-026 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-027 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-028 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-029 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-030 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-031 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-032 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-033 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-034 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-035 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-036 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-037 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-038 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-039 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-040 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-041 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-042 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-043 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-044 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-045 | 02-000 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-540-046 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-047 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-048 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-049 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-050 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-051 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-052 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-053 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-054 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-055 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-056 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-057 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-058 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-059 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-060 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-061 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-062 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-064 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-065 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-066 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-540-067 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-001 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-002 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-003 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-004 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-005 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-006 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-007 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-008 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-009 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-010 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-011 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-012 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-013 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-014 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-015 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-550-016 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-017 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-018 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-019 | 02-000 | .50 | 32.00 | 16.00 | | |
| 06-550-020 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-021 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-022 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-023 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-024 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-025 | 02-000 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-550-026 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-027 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-028 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-029 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-030 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-031 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-032 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-033 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-034 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-035 | 02-000 | .50 | 32.00 | 16.00 | | |
| 06-550-036 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-037 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-038 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-039 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-040 | 02-000 | .50 | 32.00 | 16.00 | | |
| 06-550-041 | 02-000 | .50 | 32.00 | 16.00 | | |
| 06-550-042 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-043 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-044 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-550-045 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-550-046 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-550-047 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-550-048 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-550-049 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-550-050 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-550-051 | 02-020 | 1.00 | 32.00 | 32.00 | | |
| 06-560-001 | 02-011 | .25 | 32.00 | 8.00 | | |
| 06-560-002 | 02-011 | .25 | 32.00 | 8.00 | | |
| 06-560-003 | 02-011 | .25 | 32.00 | 8.00 | | |
| 06-570-001 | 02-013 | 1.00 | 32.00 | 32.00 | | |
| 06-570-002 | 02-013 | 1.00 | 32.00 | 32.00 | | |
| 06-570-003 | 02-013 | 1.00 | 32.00 | 32.00 | | |
| 06-570-004 | 02-013 | 1.00 | 32.00 | 32.00 | | |
| 06-570-005 | 02-013 | 1.25 | 32.00 | 40.00 | | |
| 06-570-006 | 02-013 | 1.00 | 32.00 | 32.00 | | |
| 06-570-007 | 02-013 | 1.00 | 32.00 | 32.00 | | |
| 06-570-008 | 02-013 | .50 | 32.00 | 16.00 | | |
| 06-570-009 | 02-013 | 1.00 | 32.00 | 32.00 | | |
| 06-570-010 | 02-013 | 1.00 | 32.00 | 32.00 | | |
| 06-570-011 | 02-013 | 1.00 | 32.00 | 32.00 | | |
| 06-570-012 | 02-013 | 1.00 | 32.00 | 32.00 | | |
| 06-570-013 | 02-013 | 1.00 | 32.00 | 32.00 | | |
| 06-570-014 | 02-013 | 1.00 | 32.00 | 32.00 | | |
| 06-570-015 | 02-013 | 1.00 | 32.00 | 32.00 | | |
| 06-570-016 | 02-013 | 1.00 | 32.00 | 32.00 | | |
| 06-570-017 | 02-013 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-570-018 | 02-026 | 1.25 | 32.00 | 40.00 | | |
| 06-570-019 | 02-013 | .75 | 32.00 | 24.00 | | |
| 06-570-020 | 02-013 | .75 | 32.00 | 24.00 | | |
| 06-570-021 | 02-013 | 1.00 | 32.00 | 32.00 | | |
| 06-590-001 | 02-011 | 1.25 | 32.00 | 40.00 | | |
| 06-590-002 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-003 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-004 | 02-011 | 1.25 | 32.00 | 40.00 | | |
| 06-590-005 | 02-011 | 1.25 | 32.00 | 40.00 | | |
| 06-590-006 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-007 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-008 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-009 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-010 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-011 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-012 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-013 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-014 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-015 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-016 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-017 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-018 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-019 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-020 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-021 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-022 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-023 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-024 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-025 | 02-011 | 1.25 | 32.00 | 40.00 | | |
| 06-590-027 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-028 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-029 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-030 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-031 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-032 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-033 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-034 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-035 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-036 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-037 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-038 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-039 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-040 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-041 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-042 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-043 | 02-011 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-590-044 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-045 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-046 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-047 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-048 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-049 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-050 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-051 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-052 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-053 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-054 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-055 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-590-056 | 02-011 | 1.00 | 32.00 | 32.00 | | |
| 06-600-004 | 02-017 | .25 | 32.00 | 8.00 | | |
| 06-600-005 | 02-017 | .25 | 32.00 | 8.00 | | |
| 06-600-006 | 02-017 | .25 | 32.00 | 8.00 | | |
| 06-600-007 | 02-017 | .25 | 32.00 | 8.00 | | |
| 06-600-009 | 02-017 | .25 | 32.00 | 8.00 | | |
| 06-600-012 | 02-017 | .25 | 32.00 | 8.00 | | |
| 06-600-013 | 02-017 | .25 | 32.00 | 8.00 | | |
| 06-610-001 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-002 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-003 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-004 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-005 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-006 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-007 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-008 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-009 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-010 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-011 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-012 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-013 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-014 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-015 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-016 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-017 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-018 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-019 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-020 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-021 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-022 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-023 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-024 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-025 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-026 | 02-000 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-610-027 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-028 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-029 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-030 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-031 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-032 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-033 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-034 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-035 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-036 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-037 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-038 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-039 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-040 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-041 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-042 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-043 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-044 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-045 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-046 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-047 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-048 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-049 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-610-050 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-620-001 | 02-016 | 1.25 | 32.00 | 40.00 | | |
| 06-620-002 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-620-003 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-620-004 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-620-005 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-620-006 | 02-016 | .75 | 32.00 | 24.00 | | |
| 06-620-007 | 02-016 | .50 | 32.00 | 16.00 | | |
| 06-620-008 | 02-016 | 1.25 | 32.00 | 40.00 | | |
| 06-620-009 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-620-010 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-620-011 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-620-012 | 02-016 | .50 | 32.00 | 16.00 | | |
| 06-620-013 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-620-014 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-620-015 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-620-016 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-620-017 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-620-018 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-620-019 | 02-016 | 1.25 | 32.00 | 40.00 | | |
| 06-630-001 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-630-002 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-630-003 | 02-016 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-630-004 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-630-005 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-630-006 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-630-007 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-630-008 | 02-016 | 1.25 | 32.00 | 40.00 | | |
| 06-630-014 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-630-015 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-630-016 | 02-016 | 1.25 | 32.00 | 40.00 | | |
| 06-630-017 | 02-016 | 1.00 | 32.00 | 32.00 | | |
| 06-640-004 | 02-017 | .25 | 32.00 | 8.00 | | |
| 06-650-001 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-002 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-003 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-004 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-005 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-006 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-007 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-008 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-009 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-010 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-011 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-012 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-013 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-014 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-015 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-016 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-017 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-018 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-019 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-020 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-021 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-022 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-023 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-024 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-025 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-026 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-027 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-028 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-029 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-650-030 | 02-000 | 1.25 | 32.00 | 40.00 | | |
| 06-650-031 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-032 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-033 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-034 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-035 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-036 | 02-000 | 1.00 | 32.00 | 32.00 | | |

ASSESSMENT CODE: HN - CITY OF LIVE OAK STREET LIGHTING

| PARCEL NR | AREA CODE | UNITS | RATE | AMOUNT | LANDSCAPE CODE | SUBDIVISION CODE |
|---|---|---|---|---|---|---|
| 06-650-037 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-038 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-039 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-040 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-041 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-650-042 | 02-000 | 1.00 | 32.00 | 32.00 | | |
| 06-660-073 | 02-017 | 1.25 | 32.00 | 40.00 | | |
| 06-660-074 | 02-017 | 1.25 | 32.00 | 40.00 | | |
| CODE HN TOTAL 1,756 | | 1,702.00 | | 54,464.00 | | |

LIVE OAK
CALIFORNIA

# City of Live Oak
# Report to City Council

| | |
|---|---|
| **Meeting Date:** | September 1, 2021 |
| **Title:** | Adoption of City Budget for Fiscal Year (FY) 2021-22 |
| **Contact Information:** | (James Ramsey, Finance Director) |
| **Background:** | Attached are all the documents relating to the proposed FY 2021-22 Annual Budget. |
| **Recommendation:** | Adopt resolution adopting the FY 2021-22 Annual Budget. |

**Attachments:**

Proposed Budget FY 2021-22
Salary Schedule - Non-Represented
Exhibit 2 Employee Pay Rate Local 1
Resolution




# Fiscal Year 2021-22

## Proposed Budget

## June 16, 2021

**Elected Officials**

| | |
|---|---|
| *Mayor* | *Vacant* |
| *Vice-Mayor* | *Nancy Santana* |
| *Councilmember* | *Bob Woten* |
| *Councilmember* | *Lakhvir S. Ghag* |
| *Councilmember* | *J.R. Thiara* |

**Submitted by**

| | |
|---|---|
| *City Manager* | *Aaron Palmer* |
| *Finance Director (Consultant)* | *Joe Aguilar* |




# Proposed Budget

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| | |
|---|---|
| Intro | Budget Message & Adopting Resolution |
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| Page 5 | General Fund Summary & Revenues |
| Page 9 | General Fund Departments |
| Page 27 | Water & Sewer Operations |
| Page 32 | Streets & Roads Departments |
| Page 36 | Other Operating Funds |




# All Funds Recap & Authorized Positions

## Fund Balance Summary By Fund
## Fiscal Year 2020-21

| Fund # | Fund Name | Audited Fund Balance 6/30/2019 | Audited Fund Balance 6/30/2020 | Estimated Revenues FY2020-21 | Resources Available FY2020-21 | Projected Spending FY2020-21 | Estimated Fund Balance 6/30/2021 |
|---|---|---|---|---|---|---|---|
| XX | General Fund | $ 4,670,321 | $ 4,462,405 | $ 3,527,462 | $ 7,989,867 | $ 3,519,639 | $ 4,470,228 |
| 12 | *Water Enterprise | 121,126 | - | 814,983 | 814,983 | 1,057,656 | (242,673) |
| 13 | *Sewer Enterprise | 3,734,070 | 4,121,225 | 2,106,000 | 6,227,225 | 2,076,119 | 4,151,106 |
| | ***Special Revenue Funds*** | | | | | | |
| 14 | Streets - Gas Tax | 370,669 | 525,121 | 347,243 | 872,364 | 451,472 | 420,892 |
| 15 | TDA Transportation Tax | 814,277 | 1,197,430 | 3,700 | 1,201,130 | 30,888 | 1,170,242 |
| 16 | Traffic Safety | 1,600 | 6,813 | 3,335 | 10,148 | - | 10,148 |
| 17 | COPS | 239,632 | 239,856 | 261,249 | 501,105 | 8,150 | 492,955 |
| 18 | Sidewalk Improvement | 17,768 | 18,042 | 100 | 18,142 | - | 18,142 |
| 20 | Street Lighting | 115,961 | 123,552 | 39,000 | 162,552 | 46,511 | 116,041 |
| 21 | CFD 92-1 Mello Roos | 94,203 | 80,137 | 81,425 | 161,562 | 124,256 | 37,306 |
| 22 | Fire Assessment | 11,334 | 15,178 | 127,200 | 142,378 | 148,099 | (5,721) |
| 23 | Fire CFD 2004-1 | (2,769) | 8,817 | 113,300 | 122,117 | 84,974 | 37,143 |
| 24 | Police CFD 2004-1 | 4,711 | 26,133 | 307,400 | 333,533 | 268,845 | 64,688 |
| 25 | Animal Control CFD 2004-1 | 198 | 1,472 | 17,800 | 19,272 | 13,903 | 5,369 |
| 26 | Street Lighting CFD 2004-1 | (11,650) | (21,223) | 18,400 | (2,823) | 28,760 | (31,583) |
| 27 | Rec/Pool CFD 2004-1 | 3,865 | 24,584 | 140,500 | 165,084 | 98,261 | 66,823 |
| 28 | Drainage CFD 2004-1 | 123,067 | 138,339 | 18,875 | 157,214 | 4,267 | 152,947 |
| 30 | Parks AB1600 | 43,270 | 157,483 | 211,867 | 369,350 | 29,000 | 340,350 |
| 31 | Community Ctr AB1600 | 206,854 | 237,968 | 52,768 | 290,736 | - | 290,736 |
| 32 | Gov't Serv PW AB1600 | 11,186 | 32,051 | 38,635 | 70,686 | - | 70,686 |
| 33 | Gen Gov't AB1600 | 330,988 | 371,356 | 68,620 | 439,976 | 2,950 | 437,026 |
| 34 | Police AB1600 | 152,658 | 174,839 | 37,532 | 212,371 | - | 212,371 |
| 35 | Fire AB1600 | 102,681 | 150,566 | 102,750 | 253,316 | - | 253,316 |
| 36 | Roads/Signals AB1600 | 53,289 | 161,205 | 182,860 | 344,065 | 24,790 | 319,275 |
| 39 | Flood Control AB1600 | 2,059 | 2,091 | 10 | 2,101 | - | 2,101 |
| 52 | Drainage Connection Fees | (26,540) | 38,559 | 233,131 | 271,690 | 131,000 | 140,690 |
| 90 | CDBG HR Program Income | 427,927 | 143,322 | 40,732 | 184,054 | 1,154 | 182,900 |
| 92 | HOME Housing Grants | - | (38,456) | (1,798) | (40,254) | 22,642 | (62,896) |
| | ***Capital Projects Fund*** | | | | | | |
| XX | Grants Capital Projects | 1,847 | (230,300) | - | (230,300) | - | (230,300) |
| | ***Enterprise Funds*** | | | | | | |
| 50 | Water Connection Fees | 305,445 | 34,268 | 452,300 | 486,568 | - | 486,568 |
| 51 | Sewer Connection Fees | 546,675 | 270,481 | 534,980 | 805,461 | - | 805,461 |
| | | **$ 12,466,722** | **$ 12,473,314** | **$ 9,882,359** | **$ 22,355,673** | **$ 8,173,336** | **$ 14,182,337** |

* Fund Balance amounts shown for Water and Sewer Enterprise Funds represent cash held by that fund.

## Fiscal Year 2021-22
## Fund Balance Summary By Fund

| Fund # | Fund Name | Estimated Fund Balance 6/30/2021 | Estimated Revenues FY2021-22 | Resources Available FY 2021-22 | Proposed Budget FY 2021-22 | Estimated Fund Balance 6/30/2022 |
|---|---|---|---|---|---|---|
| 10 | General Fund | $ 4,470,228 | $ 3,726,900 | $ 8,197,128 | $ 3,556,727 | $ 4,640,401 |
| 12 | *Water Enterprise | (242,673) | 925,500 | 682,827 | 1,284,483 | (601,656) |
| 13 | *Sewer Enterprise | 4,151,106 | 2,397,200 | 6,548,306 | 3,750,878 | 2,797,428 |
| | ***Special Revenue Funds*** | | | | | |
| 14 | Streets - Gas Tax | 420,892 | 341,000 | 761,892 | 361,763 | 400,129 |
| 15 | TDA Transportation Tax | 1,170,242 | 393,000 | 1,563,242 | 362,100 | 1,201,142 |
| 16 | Traffic Safety | 10,148 | 5,025 | 15,173 | - | 15,173 |
| 17 | COPS | 492,955 | 101,000 | 593,955 | 275,000 | 318,955 |
| 18 | Sidewalk Improvement | 18,142 | 100 | 18,242 | 17,500 | 742 |
| 20 | Street Lighting | 116,041 | 40,000 | 156,041 | 61,700 | 94,341 |
| 21 | CFD 92-1 Mello Roos | 37,306 | 83,900 | 121,206 | 150,300 | (29,094) |
| 22 | Fire Assessment | (5,721) | 127,200 | 121,479 | 167,400 | (45,921) |
| 23 | Fire CFD 2004-1 | 37,143 | 113,300 | 150,443 | 88,094 | 62,349 |
| 24 | Police CFD 2004-1 | 64,688 | 368,000 | 432,688 | 398,500 | 34,188 |
| 25 | Animal Control CFD 2004-1 | 5,369 | 17,800 | 23,169 | 15,700 | 7,469 |
| 26 | Street Lighting CFD 2004-1 | (31,583) | 18,400 | (13,183) | 27,500 | (40,683) |
| 27 | Rec/Pool CFD 2004-1 | 66,823 | 140,500 | 207,323 | 119,700 | 87,623 |
| 28 | Drainage CFD 2004-1 | 152,947 | 18,700 | 171,647 | 114,800 | 56,847 |
| 30 | Parks AB1600 | 340,350 | 217,296 | 557,646 | 330,000 | 227,646 |
| 31 | Community Ctr AB1600 | 290,736 | 53,924 | 344,660 | 280,000 | 64,660 |
| 32 | Gov't Serv PW AB1600 | 70,686 | 39,738 | 110,424 | 60,000 | 50,424 |
| 33 | Gen Gov't AB1600 | 437,026 | 70,300 | 507,326 | 425,000 | 82,326 |
| 34 | Police AB1600 | 212,371 | 38,500 | 250,871 | 200,000 | 50,871 |
| 35 | Fire AB1600 | 253,316 | 105,660 | 358,976 | 230,000 | 128,976 |
| 36 | Roads/Signals AB1600 | 319,275 | 188,100 | 507,375 | 295,000 | 212,375 |
| 39 | Flood Control AB1600 | 2,101 | - | 2,101 | 2,000 | 101 |
| 52 | Drainage Connection Fees | 140,690 | 240,110 | 380,800 | 100,000 | 280,800 |
| 90 | CDBG HR Program Income | 182,900 | 90,000 | 272,900 | 88,000 | 184,900 |
| 92 | HOME Housing Grants | (62,896) | 93,200 | 30,304 | 90,000 | (59,696) |
| XX | COVID-19 Funding | - | 113,000 | 113,000 | 113,000 | - |
| | ***Capital Projects Fund*** | | | | | |
| XX | Grants Capital Projects | (230,300) | 4,800,000 | 4,569,700 | 4,800,000 | (230,300) |
| | ***Enterprise Funds*** | | | | | |
| 50 | Water Connection Fees | 486,568 | 465,869 | 952,437 | 449,000 | 503,437 |
| 51 | Sewer Connection Fees | 805,461 | 550,000 | 1,355,461 | 692,000 | 663,461 |
| | | **$ 14,182,337** | **$ 15,883,222** | **$ 30,065,559** | **$ 18,906,145** | **$ 11,159,414** |

* Fund Balance amounts shown for Water and Sewer Enterprise Funds represent cash held by that fund.

**POSITION ALLOCATION**
**FISCAL YEAR 2021-22**

**Authorized Full-time Positions**

| | |
|---|---|
| Administration: | |
| City Manager | 1 |
| City Clerk | 1 |
| Management Analyst | 1 |
| Finance: | |
| Management Analyst | 1 |
| Financial Analyst | 1 |
| Senior Administrative Assistant | 1 |
| Admin Assistant - Financial Services | 1 |
| Parks & Recreation: | |
| Parks & Recreation Director | 1 |
| Recreation Supervisor | 1 |
| Lead Facility Maintenance Worker | 1 |
| Facility Maintenance Worker - I / II / III | 2 |
| Public Works & Utilities: | |
| Public Works Director | 1 |
| Chief Plant Operator | 1 |
| Water Quality Operator Level 3 | 3 |
| Lead Maintenance Worker (Vacant) | 1 |
| Facility Maintenance Worker - I / II / III (1 Vacant) | 3 |
| Planning & Building Inspection: | |
| Chief Building Official | 1 |
| Management Analyst | 1 |
| Subtotal | 23 |

| Elected/~~Appointed~~ | |
|---|---|
| Council: | |
| Mayor | 1 |
| Vice-Mayor | 1 |
| City Council Member | 3 |
| City Treasurer | 1 |

| Part Time and/or Temporary Employees | |
|---|---|
| Administration/Finance: | |
| Interns | 1 |
| Parks & Recreation: | |
| Maintenance Worker | 2 |
| Administrative Assistant | 2 |
| Referees | 25 |
| Coaches/Instructors | 50 |
| Pool Manager | 1 |
| Lifeguards | 18 |
| Streets/Public Works: | |
| Administrative Assistant | 1 |
| Administrative Assistant-Treatment Plant | 1 |
| Maintenance Worker | 4 |

# General Fund Summary and Revenues

**City of Live Oak**
**General Fund 10**
**Revenue Estimates**

| | Description | Actual Revenues FY 2018-19 | Actual Revenues FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-2021 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **GENERAL FUND REVENUES** | | | | | | |
| 4101 | Secured Property Taxes | $ 649,914 | $ 668,907 | $ 674,000 | $ 399,652 | $ 709,000 | $ 760,000 |
| 4103 | Unsecured Property Taxes | 34,055 | 36,847 | 36,700 | 33,761 | 40,513 | 42,000 |
| 4107 | Homeowners Exemption | 6,909 | 6,889 | 7,200 | 3,441 | 7,500 | 8,000 |
| 4111 | Property Tax In Lieu Veh Fees | 889,435 | 989,121 | 1,090,000 | 539,217 | 1,078,434 | 1,111,000 |
| 4113 | General Sales and Use Tax | 394,402 | 367,820 | 255,000 | 179,389 | 245,000 | 330,000 |
| 4115 | Prop 172 Sales Tax | 33,104 | 31,182 | 21,500 | 26,322 | 28,649 | 30,000 |
| 4120 | Property Tax Other | 46,121 | 58,935 | 22,700 | - | - | - |
| 4137 | Excise Tax | 198,170 | 114,012 | 142,800 | 183,158 | 210,013 | 245,000 |
| | Total Taxes | 2,252,110 | 2,273,713 | 2,249,900 | 1,364,940 | 2,319,109 | 2,526,000 |
| 4131 | Business License | 40,217 | 38,641 | 40,000 | 34,821 | 39,451 | 41,000 |
| 4132 | Disabled Access | 629 | 563 | 700 | 547 | 608 | 1,000 |
| 4134 | Plan Check, Eng & Planning | 24,081 | (23,953) | 1,000 | 10,601 | 12,721 | 16,000 |
| 4135 | Building Permit Fees | 261,860 | 172,478 | 195,000 | 229,206 | 261,808 | 270,000 |
| 4136 | Plan Review Fees Building | 50,344 | 42,631 | 55,000 | 50,746 | 57,200 | 60,000 |
| 4139 | SMIP Fees | 143 | 95 | 300 | 339 | 797 | 1,000 |
| 4140 | CA Bldg Standards Commission | 108 | 76 | 200 | 172 | 324 | - |
| 4141 | Plan Retention Fees | 2,258 | 2,995 | 3,000 | 1,399 | 1,427 | 1,000 |
| 4143 | Variance Use Permit Fees | 15,310 | 24,740 | 20,000 | 2,244 | 26,756 | 28,000 |
| 4145 | Code Enforcement Fees | 60,204 | 11,754 | 5,000 | - | - | 5,000 |
| | Total Licenses, Fees, Permits | 455,154 | 270,020 | 320,200 | 330,075 | 401,092 | 423,000 |
| 4147 | PG&E Franchise Fee | 60,204 | 64,806 | 67,000 | 70,532 | 84,638 | 87,000 |
| 4149 | Cable TV Franchise Fee | 59,312 | 51,874 | 46,000 | 27,577 | 33,092 | 34,000 |
| 4151 | Recology Franchise | 113,285 | 115,019 | 109,000 | 87,828 | 105,394 | 112,000 |
| 4152 | Recology General Maint. | - | - | 14,000 | - | - | - |
| | Total Franchise Fees | 232,801 | 231,699 | 236,000 | 185,937 | 223,124 | 233,000 |
| 4119 | Property Transfer Tax | 18,946 | 21,390 | 23,000 | 19,074 | 22,889 | 24,000 |
| 4123 | VLF Motor Vehicle In Lieu | 4,425 | 6,996 | 5,000 | 3,748 | 8,098 | 8,000 |
| 4125 | State Mandated Cost Reimb | - | - | 300 | - | - | - |
| 4127 | Vehicle Code Fines | 2,594 | 1,347 | 2,000 | 1,444 | 1,733 | 2,000 |
| 4606 | City Fines | - | - | 12,000 | 1,000 | 1,200 | 1,000 |
| 4129 | Fish and Game | 365 | 514 | 400 | - | - | 400 |
| 4607 | FEMA Grant COVID-19 | | - | - | 94,662 | 113,594 | - |
| | Total Intergovernmental | 26,330 | 30,247 | 42,700 | 119,928 | 147,514 | 35,400 |

**City of Live Oak**
**General Fund 10**
**Revenue Estimates**

| | Description | Actual Revenues FY 2018-19 | Adopted Budget FY 2019-20 | Proposed Budget FY 2020-21 | Actuals Thru 5-31-20 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | ***GENERAL FUND REVENUES cont.*** | | | | | | |
| 4155 | Copies | 5 | 94 | 100 | 18 | 23 | 100 |
| 4157 | Caltrans Reimbursement | 1,467 | 1,345 | 2,400 | 1,101 | 1,174 | 1,000 |
| 4165 | Administrative Fee | 28,292 | 23,319 | 12,000 | 403 | 484 | - |
| 4201 | Swimming Pool Fees | 10,313 | 4,075 | 4,000 | - | - | 10,300 |
| 4203 | Recreation Special Events | 3,134 | 4,059 | 2,000 | - | - | 2,000 |
| 4205 | Swim Lessons/Fees | 4,756 | 895 | 1,000 | - | - | 1,000 |
| 4207 | Youth Basketball | 4,281 | 5,715 | 2,700 | - | - | 2,700 |
| 4209 | Mens Basketball | 6,981 | - | 1,000 | - | - | 4,000 |
| 4211 | Adult Aerobic Classes | 1,240 | 660 | 700 | - | - | 1,000 |
| 4212 | Adult Soccer | 7,054 | 3,925 | 4,000 | - | - | 4,000 |
| 4213 | Recreation Fees Other | 480 | - | 400 | - | - | 400 |
| 4214 | Youth Soccer | 11,976 | 11,155 | 11,000 | - | - | 14,000 |
| 4216 | Wrestling Program | 2,728 | 3,627 | - | - | - | 2,000 |
| 4219 | Scholarship Program | 3,400 | 1,100 | 3,400 | 4,900 | 5,000 | 5,000 |
| | Total Charges for Services | 86,107 | 59,969 | 44,700 | 6,422 | 6,681 | 47,500 |
| 4169 | Interest Earnings | 104,330 | 92,739 | 60,000 | 14,848 | 20,689 | 25,000 |
| | Total Use of Money | 104,330 | 92,739 | 60,000 | 14,848 | 20,689 | 25,000 |
| 4161 | Rents & Royalties | 63,355 | 49,590 | 45,000 | 52,268 | 56,926 | 59,000 |
| 4167 | Miscellaneous Income | 20,151 | 5,105 | 40,000 | 48,119 | 57,854 | 75,000 |
| 4171 | Sale of Fixed Assets | (4,558) | - | 500 | - | - | - |
| 4173 | Cash Over/Short | 26 | 44 | 100 | 1 | 1 | - |
| 4601 | SACOG Grant | - | - | 50,000 | - | - | - |
| | Total Other Revenues | 78,974 | 54,739 | 135,600 | 100,388 | 114,781 | 134,000 |
| 4303 | Legal Cost Transfer | 55,823 | 50,304 | 65,000 | 33,634 | 40,361 | 42,000 |
| 4305 | Finance Cost Transfer | 104,200 | 106,603 | 112,000 | 104,588 | 125,506 | 129,000 |
| 4309 | General Govt Cost Transfer | 70,401 | 123,601 | 135,000 | 94,034 | 112,841 | 116,000 |
| 4311 | Engineering Cost Transfer | 4,301 | 9,866 | 18,000 | 13,137 | 15,764 | 16,000 |
| | Total Revenue Transfers | 234,725 | 290,374 | 330,000 | 245,393 | 294,472 | 303,000 |
| | **TOTAL GENERAL FUND REVENUES** | **$ 3,470,531** | **$ 3,303,500** | **$ 3,419,100** | **$ 2,367,931** | **$ 3,527,462** | **$ 3,726,900** |

**City of Live Oak**
**General Fund 10**
**Budget Fiscal Year 2021-22**

| Dept # | Department | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 1000 | City Council | $ 91,945 | $ 95,173 | $ 118,142 | $ 107,421 | $ 108,084 | $ 124,631 |
| 1005 | Administration | 452,716 | 339,761 | 283,406 | 243,018 | 303,600 | 289,918 |
| 1010 | Finance Services | 207,915 | 221,326 | 280,633 | 212,899 | 261,234 | 248,770 |
| 1060 | City Attorney | 75,110 | 56,637 | 69,500 | 42,721 | 64,700 | 72,500 |
| 1065 | Economic Development | 22,080 | 13,074 | 23,500 | 13,212 | 13,500 | 23,725 |
| 1045 | Fire Services | 1,202,888 | 586,415 | 626,362 | 296,148 | 613,461 | 657,620 |
| 1050 | Police Services | 760,131 | 921,044 | 805,200 | 766,615 | 862,341 | 772,250 |
| 1055 | Animal Control Services | 111,628 | 105,055 | 111,050 | 63,990 | 66,613 | 107,512 |
| 1015 | Community Development | 196,523 | 234,200 | 242,833 | 257,796 | 239,713 | 289,789 |
| 1020 | Building Inspection | 186,340 | 184,870 | 202,607 | 170,787 | 224,341 | 135,831 |
| 1025 | Engineering | 39,840 | 25,476 | 20,350 | 17,287 | 18,543 | 18,230 |
| 1030 | Parks Operations | 200,306 | 306,272 | 464,363 | 262,015 | 395,730 | 334,458 |
| 1035 | Recreation Services | 247,779 | 267,639 | 263,690 | 181,945 | 239,166 | 305,975 |
| 1040 | Pool Operations | 78,404 | 73,656 | 64,146 | 44,345 | 31,858 | 72,976 |
| 1057 | Community Center | - | 5,442 | - | - | - | - |
| 1032 | Facility Maintenance | 101,793 | 104,347 | 106,372 | 63,308 | 76,755 | 102,542 |
| | Subtotals | 3,975,398 | 3,540,387 | 3,682,154 | 2,743,507 | 3,519,639 | 3,556,727 |
| | Total General Fund Revenues | 3,470,531 | 3,303,500 | 3,419,100 | 2,367,931 | 3,527,462 | 3,726,900 |
| | Revenues Over Expenditures | $ (504,867) | $ (236,887) | $ (263,054) | $ (375,576) | $ 7,823 | $ 170,173 |




# General Fund Departments

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1000 - City Council**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5001 | Salaries Elected | $ 15,606 | $ 17,503 | $ 17,461 | $ 16,044 | $ 17,461 | $ 20,162 |
| | *80% of 5 members* | | | | | | |
| 5003 | Salaries Permanent | 875 | - | - | 292 | - | - |
| 5013 | Social Security | 734 | 739 | 1,176 | 658 | 1,176 | 1,250 |
| 5015 | Medicare | 172 | 173 | 275 | 154 | 275 | 292 |
| 5019 | Workers Compensation | 604 | 621 | 806 | 646 | 806 | 857 |
| 5021 | CalPERS City employer rate | 1,442 | 1,191 | 1,060 | 991 | 1,060 | 1,060 |
| 5023 | CalPERS Employee rate paid by City | 537 | 280 | 279 | 233 | 279 | - |
| 5025 | Health Insurance | 43,356 | 43,012 | 47,966 | 43,301 | 47,966 | 50,185 |
| 5027 | Dental Insurance | 2,694 | 2,177 | 2,286 | 1,986 | 2,286 | 2,286 |
| 5029 | Vision Insurance | 580 | 557 | 568 | 521 | 568 | 573 |
| 5031 | Life Insurance | 665 | 666 | 665 | 615 | 665 | 666 |
| | Total Salaries & Benefits | 67,265 | 66,919 | 72,542 | 65,441 | 72,542 | 77,331 |
| 5319 | Small Tools and Equipment | 2,108 | - | 1,200 | 158 | 1,200 | 1,200 |
| | *$600 IPADS repairs and replacements* | | | | | | |
| 5323 | Communications | 4,125 | 8,108 | 24,000 | 3,973 | 23,400 | 24,000 |
| | *$19,000 Accela license council meetings* | | | | | | |
| | *$1,500 cell phones 5 members $25/Mo* | | | | | | |
| | *$2,400 data iPad 5 members $38/mo* | | | | | | |
| | *$1,100 misc licenses/annual fees* | | | | | | |
| 5331 | Travel, Lodging & Meals | 4,511 | 4,459 | 5,400 | - | - | 7,000 |
| | *$1,000 per Councilmember* | | | | | | |
| | *$400 mileage reimbursements* | | | | | | |
| 5335 | Professional Development | 4,766 | 8,754 | 5,000 | 350 | 420 | 5,000 |
| | *$1000 per Councilmember* | | | | | | |
| 5341 | Professional Services | 1,685 | 2,144 | 2,500 | 2,811 | 3,100 | 2,500 |
| 5343 | Liability Insurance | 3,025 | 920 | 3,100 | 31,121 | 3,121 | 3,200 |
| 5349 | Fidelity Insurance | 19 | 20 | 100 | 21 | 21 | 100 |
| | Total Services and Supplies | 20,239 | 24,405 | 41,300 | 38,434 | 31,262 | 43,000 |
| 5903 | Legal Cost Transfer | 1,040 | 650 | 900 | 578 | 700 | 900 |
| 5905 | Finance Cost Transfer | 2,001 | 1,500 | 1,700 | 1,700 | 2,050 | 1,700 |
| 5909 | General Government Transfer | 1,400 | 1,699 | 1,700 | 1,268 | 1,530 | 1,700 |
| | Total Interfund Transfers | 4,441 | 3,849 | 4,300 | 3,546 | 4,280 | 4,300 |
| | Total Department Expenditures | $ 91,945 | $ 95,173 | $ 118,142 | $ 107,421 | $ 108,084 | $ 124,631 |

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1005 - Administration**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5003 | Salaries Permanent | $ 62,921 | $ 86,464 | $ 125,816 | $ 82,655 | $ 125,816 | $ 91,968 |
| 5004 | Salary Savings vacant position | - | - | (13,000) | - | (13,000) | - |
| 5005 | Part-Time Wages | 5,661 | - | - | - | - | - |
| 5006 | Outsource Personnel | 150,290 | 21,015 | - | 2,400 | 2,400 | - |
| 5010 | Technology Allowance | - | 660 | 720 | 660 | 720 | - |
| 5011 | Car Allowance | 313 | 2,400 | 2,400 | 2,338 | 2,400 | 2,550 |
| 5012 | Bilingual Pay | - | 518 | - | 688 | 700 | - |
| 5013 | Social Security | 4,460 | 5,620 | 7,591 | 4,498 | 7,591 | 5,294 |
| 5015 | Medicare | 1,043 | 1,314 | 1,852 | 1,231 | 1,852 | 1,371 |
| 5017 | Unemployment Insurance | 958 | 608 | 846 | 391 | 846 | 391 |
| 5019 | Workers Compensation | 4,015 | 4,127 | 5,427 | 4,293 | 5,427 | 4,017 |
| 5021 | CalPERS City employer rate | 3,357 | 5,719 | 8,652 | 5,628 | 8,652 | 6,311 |
| 5023 | CalPERS Employee rate paid by City | - | - | - | 349 | 350 | |
| 5025 | Health Insurance | 12,065 | 22,183 | 19,956 | 21,172 | 23,000 | 11,537 |
| 5027 | Dental Insurance | 47 | 1,397 | 1,400 | 707 | 1,400 | 771 |
| 5029 | Vision Insurance | 58 | 150 | 188 | 145 | 188 | 158 |
| 5031 | Life Insurance | 201 | (99) | 258 | 133 | 258 | 150 |
| | Total Salaries & Benefits | 245,389 | 152,076 | 162,106 | 127,288 | 168,600 | 124,518 |
| 5301 | Office Supplies | 3,531 | 4,015 | 4,200 | 2,571 | 2,800 | 4,200 |
| 5303 | Operating Supplies | 1,986 | 543 | 700 | 523 | 600 | 700 |
| 5309 | Safety Items | 1,109 | - | 300 | 1,275 | 1,500 | 1,500 |
| 5311 | Repair & Maintenance | 184 | 21 | 300 | - | - | - |
| 5317 | Maintenance & Service Contract | - | - | - | 297 | 400 | 400 |
| 5319 | Small Tools and Equipment | 2,196 | 3,751 | 4,000 | 4,000 | 4,800 | 4,000 |
| 5321 | Rents & Leases | 12,781 | 5,891 | 10,000 | 3,632 | 4,000 | 6,000 |
| 5323 | Communications | 13,148 | 73,336 | 6,000 | 43,331 | 52,100 | 52,100 |
| 5325 | Advertising | 4,505 | 6,019 | 6,000 | 1,803 | 2,200 | 6,000 |
| 5327 | Postage | 1,372 | 1,023 | 2,000 | 2,676 | 3,200 | 2,000 |
| 5329 | Printing & Copying | 338 | 439 | 500 | 473 | 600 | 600 |
| 5331 | Travel, Lodging & Meals | 3,317 | 5,642 | 6,000 | 42 | 100 | 3,000 |
| 5333 | Dues & Subscriptions | 12,587 | 12,938 | 16,000 | 15,730 | 16,000 | 16,000 |
| 5335 | Professional Development | 1,872 | 5,451 | 4,000 | 4,150 | 5,000 | 5,000 |
| 5337 | Licenses & Permits | 480 | 617 | 700 | 674 | 800 | 4,300 |
| | *$3,500 economic campaign filing* | | | | | | |
| 5341 | Professional Services | 68,671 | 16,221 | 35,000 | 17,722 | 20,100 | 35,000 |
| | *$15,000 City-wide strategy svcs* | | | | | | |
| | *$15,000 Human resource outsourcing* | | | | | | |
| 5343 | Liability Insurance | 5,570 | 3,391 | 3,500 | 5,751 | 6,900 | 7,000 |
| 5345 | Property & Equip Insurance | 4,509 | 5,437 | 5,700 | 2,559 | 3,100 | 3,200 |
| 5351 | Community Function/Promotion | - | 11 | - | | - | - |
| 5353 | Special Departmental Expense | 21,066 | 21,053 | 7,000 | 2,576 | 3,100 | 5,000 |
| | *$5,000 consolidated election costs* | | | | | | |
| 5703 | Equipment | 22,723 | 17,764 | 5,000 | 2,045 | 3,000 | 5,000 |
| | Total Services/Supplies | 181,945 | 183,563 | 116,900 | 111,830 | 130,300 | 161,000 |
| 5901 | Interfund Transfer | 19,762 | - | - | - | - | |
| 5903 | Legal Cost Transfer | 1,921 | 1,298 | 1,400 | 899 | 1,100 | 1,400 |
| 5905 | Finance Cost Transfer | 3,699 | 2,824 | 3,000 | 3,001 | 3,600 | 3,000 |
| | Total Interfund Transfers | 25,382 | 4,122 | 4,400 | 3,900 | 4,700 | 4,400 |
| | Total Department Expenditures | $ 452,716 | $ 339,761 | $ 283,406 | $ 243,018 | $ 303,600 | $ 289,918 |

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1010 - Finance**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5003 | Salaries Permanent | $ 9,968 | $ 12,827 | $ 49,589 | $ 23,047 | $ 49,589 | $ 29,552 |
| 5005 | Salaries Extra Help | 12,129 | 11,197 | - | (56) | (66) | - |
| 5011 | Car Allowance | 160 | 120 | 240 | 110 | 240 | 120 |
| 5012 | Bi-lingual Pay | 300 | 600 | 600 | 550 | 600 | - |
| 5013 | Social Security | 1,392 | 1,500 | 3,089 | 1,425 | 3,089 | 1,840 |
| 5015 | Medicare | 325 | 351 | 723 | 333 | 723 | 430 |
| 5017 | Unemployment Insurance | 174 | 174 | 347 | 174 | 347 | 174 |
| 5019 | Workers Compensation | 694 | 714 | 2,118 | 742 | 2,118 | 1,261 |
| 5020 | CalPERS Unfunded Liability | 53,652 | 60,933 | 66,900 | 50,164 | 53,000 | 48,650 |
| | *$139,000, 35% to Gen Fund* | | | | | | |
| 5021 | CalPERS City employer rate | 1,796 | 2,483 | 5,843 | 4,648 | 5,843 | 3,801 |
| 5023 | CalPERS Employee rate paid by City | 672 | 672 | 1,916 | 569 | 1,916 | 706 |
| 5025 | Health Insurance | 9,779 | 14,295 | 16,370 | 3,748 | 6,500 | 4,507 |
| 5027 | Dental Insurance | 502 | 887 | 943 | 294 | 943 | 381 |
| 5029 | Vision Insurance | 110 | 135 | 172 | 63 | 172 | 56 |
| 5031 | Life Insurance | 94 | 123 | 133 | 57 | 133 | 67 |
| | Total Salaries & Benefits | 91,747 | 107,011 | 148,983 | 85,868 | 125,147 | 91,545 |
| 5301 | Office Supplies | 848 | 887 | 900 | 666 | 802 | 900 |
| 5317 | Maintenance & Service Contracts | 8,682 | 7,782 | 9,800 | 9,199 | 9,800 | 9,800 |
| | *$2,100 Core Financials* | | | | | | |
| | *$1,600 Payroll software* | | | | | | |
| | *$1,600 Bus license software* | | | | | | |
| | *$2,800 misc contracts* | | | | | | |
| 5319 | Small Tools and Equipment | 206 | - | 300 | 1,726 | 2,080 | 2,000 |
| 5323 | Communications | 437 | 798 | 1,000 | 462 | 506 | 1,000 |
| 5325 | Advertising | 287 | - | 400 | - | - | 500 |
| 5329 | Printing & Copying | 983 | 661 | 1,500 | 519 | 625 | 625 |
| 5333 | Dues & Subscriptions | 435 | 460 | 600 | - | - | - |
| 5335 | Professional Development | 170 | 319 | 400 | 660 | 795 | 800 |
| 5341 | Professional Services | 90,716 | 88,527 | 100,000 | 96,096 | 100,000 | 120,000 |
| | *$80,000 accounting services* | | | | | | |
| | *$10,000 audit expenses* | | | | | | |
| | *$6,000 HdL property tax* | | | | | | |
| | *$3,800 HdL sales tax* | | | | | | |
| 5343 | Liability Insurance | 1,072 | 723 | 750 | 1,107 | 1,107 | 1,140 |
| 5349 | Fidelity Insurance | 48 | 50 | 100 | 52 | 52 | 60 |
| 5353 | Special Departmental Expense | 8,685 | 7,976 | 9,500 | 11,956 | 13,920 | 14,000 |
| | *$3,000 CalPERS & OPEB actuarial charges* | | | | | | |
| | *$5,000 bank service charges* | | | | | | |
| | Total Services and Supplies | 112,569 | 108,183 | 125,250 | 122,443 | 129,687 | 150,825 |
| 5903 | Legal Cost Transfer | 1,600 | 1,732 | 1,800 | 1,158 | 1,800 | 1,800 |
| 5909 | General Government Transfer | 1,999 | 4,400 | 4,600 | 3,430 | 4,600 | 4,600 |
| | Total Interfund Transfers | 3,599 | 6,132 | 6,400 | 4,588 | 6,400 | 6,400 |
| | Total Department Expenditures | $ 207,915 | $ 221,326 | $ 280,633 | $ 212,899 | $ 261,234 | $ 248,770 |

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1060 - Attorney**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5341 | Professional Services | $ 73,310 | $ 54,377 | $ 67,000 | $ 45,264 | $ 67,000 | $ 70,000 |
| | *$50,000 retainer* | | | | | | |
| | Total Services and Supplies | 73,310 | 54,377 | 67,000 | 45,264 | 67,000 | 70,000 |
| 5905 | Finance Cost Transfer | 1,101 | 1,059 | 1,200 | (3,514) | (3,600) | 1,200 |
| 5909 | General Government Transfer | 699 | 1,201 | 1,300 | 971 | 1,300 | 1,300 |
| | Total Interfund Transfers | 1,800 | 2,260 | 2,500 | (2,543) | (2,300) | 2,500 |
| | Total Department Expenditures | $ 75,110 | $ 56,637 | $ 69,500 | $ 42,721 | $ 64,700 | $ 72,500 |

**City of Live Oak**
**General Fund 10**
**Department Expenditures 1065 - Econ. Development**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5337 | Licenses & Permits | $ 783 | $ 783 | $ 1,000 | $ 783 | $ 1,000 | $ 1,000 |
| 5341 | Professional Services | 15,000 | 5,000 | 10,000 | 5,000 | 5,000 | 10,000 |
| | *$10K Mural Projects* | | | | | | |
| 5345 | Property & Equip Insurance | 6,297 | 7,291 | 7,500 | 7,429 | 7,500 | 7,725 |
| 5353 | Special Dept Expense | - | - | 5,000 | - | - | 5,000 |
| | *$5K various programs* | | | | | | |
| | Total Services and Supplies | 22,080 | 13,074 | 23,500 | 13,212 | 13,500 | 23,725 |
| | Total Department Expenditures | $ 22,080 | $ 13,074 | $ 23,500 | $ 13,212 | $ 13,500 | $ 23,725 |

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1045 - Fire**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5313 | Repair & Maint Buildings | $ 30,233 | $ 3,519 | $ 20,000 | $ - | $ - | $ 20,000 |
| | *$17K rehab sleeping facilities* | | | | | | |
| 5337 | Licenses & Permits | 779 | 1,594 | 1,700 | 1,066 | - | 1,500 |
| 5339 | Utilities | - | 5,746 | 6,500 | 8,975 | - | 8,500 |
| 5341 | Professional Services | 656,880 | 656,880 | 711,000 | 359,486 | 719,000 | 740,550 |
| | *$740,000 annual contract* | | | | | | |
| 5345 | Property & Equip Insurance | 2,130 | 2,335 | 19,200 | 2,395 | 2,400 | 19,200 |
| | Total Services and Supplies | 690,022 | 670,074 | 758,400 | 371,922 | 721,400 | 789,750 |
| 5501 | Principal | 70,532 | 73,051 | 75,658 | 75,658 | 75,658 | 76,000 |
| 5503 | Interest | 19,630 | 16,091 | 14,504 | 14,504 | 14,504 | 14,070 |
| | *Fire engine lease payments* | | | | | | |
| | Total Debt & Contingency | 90,162 | 89,142 | 90,162 | 90,162 | 90,162 | 90,070 |
| 5703 | Equipment | 612,245 | 4,346 | 4,000 | 2,450 | - | 4,000 |
| | *Fire apparatus equipment* | | | | | | |
| | Total Capital Outlay | 612,245 | 4,346 | 4,000 | 2,450 | - | 4,000 |
| 5903 | Legal Cost Transfer | 3,759 | 5,123 | 5,300 | 3,405 | 4,006 | 4,000 |
| 5905 | Finance Cost Transfer | 7,101 | 11,030 | 11,400 | 10,370 | 12,200 | 12,700 |
| 5909 | General Govt Transfer | 4,799 | 12,600 | 13,000 | 9,689 | 11,399 | 13,000 |
| 5913 | Public Safety Contra - Transfer | (205,200) | (205,900) | (255,900) | (191,850) | (225,706) | (255,900) |
| | Total Interfund Transfers | (189,541) | (177,147) | (226,200) | (168,386) | (198,101) | (226,200) |
| | Total Department Expenditures | $ 1,202,888 | $ 586,415 | $ 626,362 | $ 296,148 | $ 613,461 | $ 657,620 |

5913: Includes $7,600 from Fund 21 CFD 92-1
5913: Includes $163,000 from Fund 22 Fire Assessment
5913: Includes $85,300 from Fund 23 CFD 2004-1

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1050 - Police**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5313 | Repair & Maint Buildings | $ 6,378 | $ 3,913 | $ 5,000 | $ 1,916 | $ 2,128 | $ 2,500 |
| | *$1,500 facilities, keys, shelves, etc* | | | | | | |
| 5323 | Communications | 4,644 | 5,037 | 5,400 | 4,273 | 4,600 | 5,400 |
| 5333 | Dues & Subscriptions | | | | | | |
| | *$4,600 phones* | | | | | | |
| 5337 | Licenses & Permits | 457 | 463 | 600 | 463 | 600 | 600 |
| 5339 | Utilities | 6,584 | 5,615 | 6,500 | 5,286 | 6,500 | 6,500 |
| 5341 | Professional Services | 956,799 | 1,112,091 | 1,055,000 | 925,199 | 1,055,000 | 1,086,650 |
| | *Patrol Serv 80% share* | | | | | | |
| | *Lieutenant 100%* | | | | | | |
| | *$6,000 K9 expenses* | | | | | | |
| 5345 | Property & Equip Insurance | 2,130 | 2,335 | 2,400 | 2,395 | 2,395 | 2,500 |
| 5353 | Special Dept Expense | - | | - | 2,671 | 2,671 | 2,000 |
| | Total Services and Supplies | 976,992 | 1,129,454 | 1,074,900 | 942,203 | 1,073,894 | 1,106,150 |
| 5903 | Legal Cost Transfer | 4,638 | 7,145 | 7,300 | 4,694 | 5,655 | 6,000 |
| 5905 | Finance Cost Transfer | 8,901 | 15,443 | 15,800 | 15,405 | 18,560 | 17,100 |
| 5909 | General Gov't Transfer | 6,000 | 17,802 | 18,000 | 13,413 | 16,160 | 18,000 |
| 5913 | Public Safety Contra Expense | (236,400) | (248,800) | (310,800) | (209,100) | (251,928) | (375,000) |
| | Total Interfund Transfers | (216,861) | (208,410) | (269,700) | (175,588) | (211,553) | (333,900) |
| | Total Department Expenditures | $ 760,131 | $ 921,044 | $ 805,200 | $ 766,615 | $ 862,341 | $ 772,250 |

5913: Includes $375,000 from Fund 24 CFD 2004-1

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1055 - Animal Services**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5341 | Professional Services | $ 111,354 | $ 111,768 | $ 116,500 | $ 56,879 | $ 68,000 | $ 116,500 |
| 5353 | Special Dept Expense | - | - | 1,000 | - | | 1,000 |
| | Total Services/Supplies | 111,354 | 111,768 | 117,500 | 56,879 | 68,000 | 117,500 |
| 5501 | Principal | 52,882 | 52,882 | 52,900 | 52,882 | 52,882 | 52,882 |
| 5503 | Interest Expense | 5,593 | 5,841 | 5,900 | 2,380 | 2,380 | 2,380 |
| | Total Debt & Contingency | 58,475 | 58,723 | 58,800 | 55,262 | 55,262 | 55,262 |
| 5903 | Legal Cost Transfer | 798 | 504 | 550 | 353 | 415 | 550 |
| 5905 | Finance Cost Transfer | 1,501 | 1,058 | 1,100 | 2,425 | 2,853 | 1,100 |
| 5909 | General Gov't Transfer | 1,000 | 1,202 | 1,300 | 971 | 1,142 | 1,300 |
| 5913 | Public Safety Contra Expense | (61,500) | (68,200) | (68,200) | (51,900) | (61,059) | (68,200) |
| | Total Interfund Transfers | (58,201) | (65,436) | (65,250) | (48,151) | (56,649) | (65,250) |
| | Total Department Expenditures | $ 111,628 | $ 105,055 | $ 111,050 | $ 63,990 | $ 66,613 | $ 107,512 |

5913: Includes $53,000 from Fund 21 CFD 92-1 for animal control facility debt
5913: Includes $15,200 from Fund 25 CFD 2004-1 for annual services

**City of Live Oak**
**General Fund 10**
**Department Expenditures 1015 - Community Development**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5003 | Salaries Permanent | $ 62,554 | $ 89,696 | $ 93,098 | $ 116,237 | $ 93,098 | $ 124,473 |
| 5004 | Salary Savings vacant position | - | - | (14,000) | - | (14,000) | - |
| 5010 | Technology Allowance | - | 248 | 250 | 248 | 250 | - |
| 5011 | Car Allowance | 55 | 905 | 900 | 908 | 1,000 | 1,185 |
| 5012 | Bi-lingual Pay | 75 | 357 | 350 | 706 | 800 | - |
| 5013 | Social Security | 4,753 | 6,180 | 5,632 | 6,941 | 7,200 | 7,578 |
| 5015 | Medicare | 1,111 | 1,445 | 1,363 | 1,690 | 1,800 | 1,822 |
| 5017 | Unemployment Insurance | 434 | 608 | 499 | 759 | 900 | 760 |
| 5019 | Workers Compensation | 4,116 | 4,230 | 4,615 | 4,401 | 4,615 | 5,340 |
| 5021 | CalPERS City employer rate | 9,226 | 11,276 | 10,717 | 11,899 | 13,000 | 12,870 |
| 5023 | CalPERS Employee rate paid by City | 5,479 | 5,531 | 5,440 | 4,704 | 5,440 | 5,542 |
| 5025 | Health Insurance | 9,285 | 14,110 | 13,157 | 15,898 | 16,000 | 17,300 |
| 5027 | Dental Insurance | 662 | 654 | 622 | 821 | 875 | 980 |
| 5029 | Vision Insurance | 128 | 153 | 132 | 178 | 132 | 208 |
| 5031 | Life Insurance | 155 | 192 | 158 | 237 | 250 | 291 |
| | Total Salaries & Benefits | 98,033 | 135,585 | 122,933 | 165,627 | 131,360 | 178,349 |
| 5303 | Operating Supplies | 83 | 5 | 200 | 97 | 200 | 200 |
| 5317 | Maint & Service Contracts | 1,318 | 1,558 | 1,600 | 2,846 | 1,600 | 1,600 |
| 5319 | Small Tools and Equipment | - | - | 1,000 | - | 1,000 | 1,000 |
| 5323 | Communications | 375 | 983 | 1,100 | 743 | 808 | 1,100 |
| 5325 | Advertising | 3,439 | 2,257 | 2,500 | 1,274 | 1,535 | 2,500 |
| 5329 | Printing & Copying | - | 567 | 600 | 773 | 829 | 700 |
| 5333 | Dues & Subscriptions | - | - | 300 | 2,328 | 2,500 | 2,500 |
| 5335 | Professional Development | 56 | - | 1,000 | - | - | 3,000 |
| 5341 | Professional Services | 80,324 | 76,195 | 94,000 | 67,779 | 81,300 | 80,000 |
| | *$40,000 Retainer (Planning)* | | | | | | |
| | *$40,000 General plan* | | | | | | |
| 5343 | Liability Insurance | 5,079 | 3,957 | 4,000 | 5,246 | 5,246 | 5,400 |
| 5349 | Fidelity Insurance | 76 | 80 | 200 | 84 | 84 | 90 |
| 5353 | Special Dept Expense | - | 61 | 100 | 34 | 40 | 50 |
| | Total Services and Supplies | 90,750 | 85,663 | 106,600 | 81,204 | 95,142 | 98,140 |
| 5903 | Legal Cost Transfer | 1,840 | 2,310 | 2,400 | 1,542 | 1,858 | 2,400 |
| 5905 | Finance Cost Transfer | 3,499 | 4,943 | 5,100 | 5,099 | 6,143 | 5,100 |
| 5909 | General Government Transfer | 2,401 | 5,699 | 5,800 | 4,324 | 5,210 | 5,800 |
| | Total Interfund Transfers | 7,740 | 12,952 | 13,300 | 10,965 | 13,211 | 13,300 |
| | Total Department Expenditures | $ 196,523 | $ 234,200 | $ 242,833 | $ 257,796 | $ 239,713 | $ 289,789 |

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1020 - Building Inspection**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5003 | Salaries Permanent | $ 99,676 | $ 101,800 | $ 87,626 | $ 51,821 | $ 87,626 | $ 43,175 |
| 5005 | Salaries Extra Help | - | - | - | 10,982 | 11,000 | - |
| 5011 | Car Allowance | - | - | - | - | - | 105 |
| 5012 | Bilingual Pay | - | - | - | 158 | 175 | - |
| 5013 | Social Security | 6,492 | 6,488 | 5,433 | 3,960 | 5,433 | 2,683 |
| 5015 | Medicare | 1,518 | 1,517 | 1,271 | 926 | 1,271 | 628 |
| 5017 | Unemployment Insurance | 543 | 543 | 434 | 304 | 434 | 304 |
| 5019 | Workers Compensation | 5,937 | 6,102 | 6,204 | 6,348 | 6,600 | 1,839 |
| 5021 | CalPERS City employer rate | 13,082 | 14,151 | 11,551 | 6,126 | 7,400 | 5,000 |
| 5023 | CalPERS Employee rate paid by City | 8,584 | 8,613 | 7,010 | 3,011 | 3,500 | 2,604 |
| 5025 | Health Insurance | 17,998 | 19,711 | 17,628 | 7,519 | 12,000 | 5,519 |
| 5027 | Dental Insurance | 882 | 858 | 724 | 269 | 724 | 293 |
| 5029 | Vision Insurance | 190 | 190 | 159 | 62 | 159 | 64 |
| 5031 | Life Insurance | 208 | 208 | 167 | 113 | 167 | 117 |
| | Total Salaries & Benefits | 155,110 | 160,181 | 138,207 | 91,599 | 136,489 | 62,331 |
| 5303 | Operating Supplies | 616 | 645 | 800 | 717 | 818 | 800 |
| 5307 | Fuel | 959 | 835 | 1,200 | 147 | 180 | 1,200 |
| 5309 | Safety Items | 365 | - | 500 | 224 | 243 | 300 |
| 5315 | Repair & Maintenance Vehicles | 2,879 | 258 | 500 | 732 | 882 | 800 |
| 5317 | Maint & Service Contracts | 3,593 | 2,940 | 6,000 | 9,477 | 10,345 | 9,000 |
| 5319 | Small Tools and Equipment | - | - | 1,500 | 51 | 61 | 300 |
| 5323 | Communications | 2,279 | 2,363 | 2,500 | 606 | 670 | 1,000 |
| 5331 | Travel, Lodging & Meals | 4,722 | 1,236 | 3,500 | 259 | 312 | 3,500 |
| 5333 | Dues & Subscriptions | 959 | 510 | 1,500 | 520 | 627 | 1,000 |
| 5335 | Professional Development | 1,176 | 2,026 | 2,200 | 2,373 | 2,859 | 2,800 |
| 5341 | Professional Services | 1,406 | 2,144 | 3,000 | 27,056 | 31,287 | 35,000 |
| 5342 | Code Enforcement Expense | - | - | 2,000 | 31 | 37 | 2,000 |
| 5343 | Liability Insurance | 5,519 | 5,416 | 5,500 | 5,704 | 6,872 | 7,000 |
| 5347 | Vehicle Insurance | - | - | 100 | - | - | 100 |
| 5349 | Fidelity Insurance | 57 | 60 | 1,000 | 63 | 76 | 100 |
| 5353 | Special Departmental Expense | - | (1,065) | - | 862 | 935 | 1,000 |
| 5703 | Vehicle | - | - | 25,000 | 24,105 | 24,105 | - |
| | Total Services and Supplies | 24,530 | 17,368 | 56,800 | 72,927 | 80,309 | 65,900 |
| 5903 | Legal Cost Transfer | 1,600 | 1,298 | 1,400 | 899 | 1,083 | 1,400 |
| 5905 | Finance Cost Transfer | 3,000 | 2,824 | 2,900 | 2,902 | 3,496 | 2,900 |
| 5909 | General Government Transfer | 2,100 | 3,199 | 3,300 | 2,460 | 2,964 | 3,300 |
| | Total Interfund Transfers | 6,700 | 7,321 | 7,600 | 6,261 | 7,543 | 7,600 |
| | Total Department Expenditures | $ 186,340 | $ 184,870 | $ 202,607 | $ 170,787 | $ 224,341 | $ 135,831 |

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1025 - Engineering**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5311 | Repairs & Maintenance | $ - | $ 7,998 | $ - | $ - | $ - | $ - |
| 5323 | Communications | 375 | 382 | 400 | 352 | 380 | 380 |
| 5340 | Professional Srvc-Fee Related | 4,826 | 4,061 | 5,000 | 3,327 | 4,000 | 2,900 |
| | *$4,000 plan check outsourced* | | | | | | |
| 5341 | Professional Services | 33,156 | 10,668 | 12,000 | 11,208 | 11,450 | 12,000 |
| 5353 | Special Dept Expense | 1,203 | 569 | 1,000 | 773 | 800 | 1,000 |
| | Total Services and Supplies | 39,560 | 23,678 | 18,400 | 15,660 | 16,630 | 16,280 |
| 5903 | Legal Cost Transfer | 80 | 288 | 300 | 192 | 225 | 300 |
| 5905 | Finance Cost Transfer | 100 | 710 | 800 | 800 | 941 | 800 |
| 5909 | General Government Transfer | 100 | 800 | 850 | 635 | 747 | 850 |
| | Total Interfund Transfers | 280 | 1,798 | 1,950 | 1,627 | 1,913 | 1,950 |
| | Total Department Expenditures | $ 39,840 | $ 25,476 | $ 20,350 | $ 17,287 | $ 18,543 | $ 18,230 |

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1030 - Parks**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5003 | Salaries Permanent | $ 75,309 | $ 145,424 | $ 179,878 | $ 124,780 | $ 179,878 | $ 147,024 |
| 5005 | Salaries Extra Help | 9,966 | 12,035 | 13,650 | 8,544 | 13,650 | 15,000 |
| 5007 | Overtime | 2,101 | 2,702 | 3,000 | 1,588 | 3,000 | - |
| 5009 | Certificate Pay | - | - | 12,000 | - | 12,000 | - |
| 5011 | Car Allowance | 2,718 | 2,450 | 2,500 | 1,100 | 2,500 | 1,200 |
| 5012 | Bilingual Pay | 1,000 | 1,000 | 1,000 | 2,063 | 1,000 | - |
| 5013 | Social Security | 5,608 | 9,677 | 12,385 | 8,031 | 12,385 | 9,190 |
| 5015 | Medicare | 1,312 | 2,263 | 2,806 | 1,878 | 2,806 | 2,149 |
| 5017 | Unemployment Insurance | 1,190 | 1,700 | 2,477 | 1,143 | 2,477 | 2,153 |
| 5019 | Workers Compensation | 5,725 | 5,885 | 10,047 | 6,122 | 10,047 | 10,342 |
| 5021 | CalPERS City employer rate | 5,391 | 13,143 | 13,809 | 11,899 | 13,809 | 11,319 |
| 5023 | CalPERS Employee rate paid by City | - | - | 4,073 | - | - | - |
| 5025 | Health Insurance | 32,751 | 50,468 | 58,706 | 44,628 | 58,706 | 49,294 |
| 5027 | Dental Insurance | 1,391 | 2,404 | 3,204 | 2,010 | 3,204 | 2,423 |
| 5029 | Vision Insurance | 310 | 495 | 637 | 473 | 637 | 488 |
| 5031 | Life Insurance | 296 | 404 | 391 | 324 | 391 | 316 |
| | Total Salaries & Benefits | 145,068 | 250,050 | 320,563 | 214,583 | 316,490 | 250,898 |
| 5303 | Operating Supplies | 10,452 | 10,135 | 12,000 | 3,122 | 3,648 | 12,000 |
| | *$1,000 painting supplies* | | | | | | |
| | *$1,500 misc supplies* | | | | | | |
| | *$5,000 routine ground bark* | | | | | | |
| 5305 | Chemicals (pesticides, etc) | 2,446 | 2,340 | 3,500 | 170 | 205 | 2,500 |
| | *$1,300 Soccer Park* | | | | | | |
| | *$1,200 all other parks* | | | | | | |
| 5307 | Fuel | 7,631 | 8,620 | 9,000 | 5,875 | 6,214 | 9,000 |
| 5309 | Safety Items | 2,509 | 2,492 | 2,800 | 2,276 | 2,341 | 2,500 |
| 5311 | Repair & Maintenance | 10,563 | 24,334 | 22,000 | 18,479 | 14,428 | 25,000 |
| | *$4,000 tree removal* | | | | | | |
| | *$4,000 current tree trimming* | | | | | | |
| | *$3,100 Soccer Park* | | | | | | |
| | *$6,200 all other parks* | | | | | | |
| 5313 | Repair & Maint Buildings | 4,046 | 1,969 | 20,000 | 3,122 | 10,000 | 5,000 |
| 5315 | Repair & Maint Vehicles | 5,223 | 12,090 | 12,500 | 4,467 | 5,214 | 5,200 |
| 5317 | Maint & Service Contracts | - | 248 | - | 1,103 | 255 | 300 |
| 5319 | Small Tools and Equip. | 7,751 | 6,123 | 4,000 | 1,811 | 2,087 | 5,500 |
| 5323 | Communications | 4,288 | 2,922 | 2,900 | 3,508 | 3,973 | 4,000 |
| | *$2,400 cell phone exp (4)* | | | | | | |
| | *$1,800 phone allowances (8)* | | | | | | |
| 5325 | Advertising | 733 | - | 500 | - | - | - |
| 5331 | Travel, Lodging & Meals | 2,994 | 4,715 | 4,000 | - | - | 4,000 |
| 5335 | Professional Development | 1,415 | 3,589 | 4,000 | 1,581 | 1,700 | 2,900 |
| 5337 | Licenses & Permits | 172 | 327 | 400 | 1,503 | 1,811 | 1,500 |
| 5339 | Utilities | 30,572 | 4,582 | 29,000 | 374 | 29,000 | 29,000 |
| | *$5,000 Soccer Park* | | | | | | |
| | *$2,400 little league fields* | | | | | | |
| | *$21,000 City Water* | | | | | | |
| 5341 | Professional Services | 6,465 | 5,795 | 7,000 | 5,462 | 5,849 | 7,000 |
| | *$3,000 uniform cleaning* | | | | | | |
| | *$1,000 tests, physicals, livescans* | | | | | | |
| 5343 | Liability Insurance | 4,911 | 4,561 | 4,700 | 5,075 | 5,075 | 5,200 |
| 5345 | Property & Other Insurance | 3,395 | 4,562 | 4,700 | 4,556 | 4,556 | 4,700 |
| 5349 | Fidelity Insurance | 48 | 50 | 100 | 52 | 52 | 60 |
| 5353 | Special Dept Expense | 8,225 | 621 | 3,000 | 548 | 600 | 1,500 |
| | Total Services/Supplies | 113,839 | 100,075 | 146,100 | 63,084 | 97,009 | 126,860 |
| 5703 | Park Improvements | - | - | 24,000 | - | 3,000 | - |
| 5703 | Capital Outlay & Equipment | - | - | 17,000 | 15,696 | 17,000 | - |
| | Total Capital Outlay | - | - | 41,000 | 15,696 | 20,000 | - |

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1030 - Parks**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | ***PARKS EXPENDITURES, continued*** | | | | | | |
| 5903 | Legal Cost Transfer | 1,199 | 2,600 | 2,700 | 1,734 | 2,089 | 965 |
| 5905 | Finance Cost Transfer | 2,201 | 5,646 | 5,800 | 5,800 | 6,988 | 7,535 |
| 5909 | General Govt Transfer | 1,499 | 6,501 | 6,800 | 5,068 | 6,106 | 6,800 |
| 5911 | Parks Contra - Transfer | (63,500) | (58,600) | (58,600) | (43,950) | (52,952) | (58,600) |
| | Total Interfund Transfers | (58,601) | (43,853) | (43,300) | (31,348) | (37,769) | (43,300) |
| | Total Department Expenditures | $ 200,306 | $ 306,272 | $ 464,363 | $ 262,015 | $ 395,730 | $ 334,458 |

5911: Includes $58,600 from Fund 27 CFD 2004 Parks

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1035 - Recreation**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5003 | Salaries Permanent | $ 86,137 | $ 97,674 | $ 110,528 | $ 92,596 | $ 110,528 | $ 113,959 |
| 5005 | Salaries Extra Help | 55,413 | 41,109 | 34,000 | 9,416 | 34,000 | 65,000 |
| | *Assumes regular programs by Oct 2021* | | | | | | |
| 5007 | Overtime | 521 | 601 | 800 | 429 | 800 | - |
| 5011 | Car Allowance | 2,183 | 1,955 | 2,400 | 1,652 | 2,400 | 1,500 |
| 5012 | Bilingual Pay | 963 | 1,888 | 2,000 | 1,788 | 2,000 | - |
| 5013 | Social Security | 9,196 | 8,439 | 9,377 | 6,008 | 9,377 | 7,158 |
| 5015 | Medicare | 2,150 | 1,974 | 2,298 | 1,405 | 2,298 | 1,674 |
| 5017 | Unemployment Insurance | 4,098 | 3,040 | 3,100 | 1,106 | 3,100 | 6,101 |
| 5019 | Workers Compensation | 3,673 | 3,775 | 6,300 | 3,927 | 6,300 | 868 |
| 5021 | CalPERS City employer rate | 7,461 | 8,556 | 8,089 | 8,483 | 8,600 | 10,127 |
| 5023 | CalPERS Employee rate paid by City | 2,308 | 2,504 | 706 | 2,272 | 2,400 | 3,027 |
| 5025 | Health Insurance | 39,716 | 46,332 | 47,256 | 43,672 | 47,256 | 47,235 |
| 5027 | Dental Insurance | 2,255 | 2,416 | 2,389 | 2,073 | 2,389 | 2,750 |
| 5029 | Vision Insurance | 487 | 515 | 464 | 482 | 464 | 543 |
| 5031 | Life Insurance | 314 | 311 | 283 | 287 | 283 | 333 |
| | Total Salaries & Benefits | 216,875 | 221,089 | 229,990 | 175,596 | 232,195 | 260,275 |
| 5323 | Communications | - | 601 | 600 | 485 | 522 | 600 |
| 5335 | Professional Development | - | - | 500 | 150 | 181 | 1,500 |
| 5341 | Professional Services | - | 734 | 500 | - | - | 500 |
| 5343 | Liability Insurance | 3,471 | 4,164 | 4,300 | 3,590 | 3,590 | 3,700 |
| 5349 | Fidelity Insurance | 38 | 40 | 100 | 42 | 42 | 500 |
| 5351 | Community Promotion | 11,317 | 8,485 | 11,000 | 1,985 | 2,500 | 15,000 |
| | *$3,000 holiday decorations* | | | | | | |
| 5353 | Special Dept Expense | 7 | 787 | 1,000 | 690 | 850 | 1,000 |
| ***Youth Programs*** | | | | | | | |
| 5357 | Basketball | 2,548 | 3,202 | 2,000 | 47 | 57 | 3,600 |
| 5365 | Swimming | 800 | 200 | 500 | - | - | 500 |
| 5367 | Tennis | - | 58 | 100 | - | - | - |
| 5369 | Wrestling | 2,389 | 4,723 | - | - | - | 3,000 |
| 5371 | Youth Soccer | 14,400 | 13,867 | 14,000 | - | - | 14,000 |
| 5399 | Other Youth Programs | 1,607 | 1,450 | 2,300 | 133 | 160 | 2,300 |
| ***Adult Programs*** | | | | | | | |
| 5362 | Basketball | 291 | 3,106 | 1,500 | - | - | 3,200 |
| | *Shorter season 16 teams* | | | | | | |
| 5364 | Adult Aerobics/Zumba | - | - | 500 | - | - | 500 |
| 5372 | Adult Soccer | 8,279 | 4,964 | 2,000 | - | - | 3,000 |
| | *Spring seasons only* | | | | | | |
| | Total Services/Supplies | 45,147 | 46,381 | 40,900 | 7,122 | 7,902 | 52,900 |
| 5705 | Capital Equipment | - | 7,578 | - | - | - | - |
| | Total Capital Outlay | - | 7,578 | - | - | - | - |
| 5903 | Legal Cost Transfer | 1,359 | 2,238 | 2,300 | 1,478 | 1,781 | 2,300 |
| 5905 | Finance Cost Transfer | 2,598 | 4,854 | 4,900 | 4,900 | 5,904 | 4,900 |
| 5909 | General Govt Transfer | 1,800 | 5,499 | 5,600 | 4,174 | 5,029 | 5,600 |
| 5911 | Recreation Contra - Transfer | (20,000) | (20,000) | (20,000) | (11,325) | (13,645) | (20,000) |
| | Total Interfund Transfers | (14,243) | (7,409) | (7,200) | (773) | (931) | (7,200) |
| | Total Department Expenditures | $ 247,779 | $ 267,639 | $ 263,690 | $ 181,945 | $ 239,166 | $ 305,975 |

5911: Includes $20,000 from Fund 27 CFD 2004 Parks

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1040 - Pool**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5003 | Salaries Permanent | $ 20,471 | $ 24,123 | $ 5,657 | $ 21,789 | $ 5,657 | $ 21,446 |
| 5005 | Salaries Life Guards | 21,904 | 22,022 | 25,000 | - | - | 25,000 |
| 5007 | Overtime | 122 | 100 | 100 | 71 | 100 | - |
| 5009 | Certificate Pay | - | | 1,500 | - | 1,500 | 3,500 |
| 5011 | Car Allowance | 588 | 600 | 300 | 550 | 700 | 600 |
| 5012 | Bilingual Pay | 225 | 450 | 200 | 413 | 450 | - |
| 5013 | Social Security | 2,946 | 2,831 | 1,962 | 1,290 | 1,962 | 1,367 |
| 5015 | Medicare | 689 | 662 | 445 | 302 | 445 | 320 |
| 5017 | Unemployment Insurance | 1,817 | 1,543 | 1,200 | 173 | 1,200 | 1,136 |
| 5019 | Workers Compensation | 4,327 | 4,447 | 1,250 | 4,627 | 5,100 | 130 |
| 5021 | CalPERS City employer rate | 1,701 | 1,976 | 746 | 1,884 | 2,100 | 1,821 |
| 5023 | CalPERS Employee rate paid by City | 385 | 417 | 453 | 379 | 453 | 453 |
| 5025 | Health Insurance | 8,250 | 10,717 | 2,547 | 9,905 | 11,000 | 8,226 |
| 5027 | Dental Insurance | 449 | 483 | 141 | 433 | 600 | 422 |
| 5029 | Vision Insurance | 96 | 113 | 28 | 103 | 150 | 85 |
| 5031 | Life Insurance | 66 | 68 | 17 | 60 | 100 | 50 |
| | Total Salaries & Benefits | 64,036 | 70,552 | 41,546 | 41,979 | 31,517 | 64,556 |
| 5303 | Operating Supplies | 296 | 277 | 700 | 863 | 1,000 | 1,000 |
| 5305 | Chemicals | 14,033 | 10,385 | 12,500 | 7,933 | 8,100 | 12,500 |
| 5309 | Safety Items | 1,787 | 339 | 1,200 | 1,275 | 1,500 | 1,500 |
| 5311 | Repair & Maintenance | 453 | 976 | 13,000 | - | - | 3,000 |
| 5319 | Small Tools and Equipment | 3,245 | - | 500 | 805 | 970 | 970 |
| 5323 | Communications | 248 | 341 | 300 | 315 | 500 | 300 |
| 5337 | Licenses & Permits | 784 | 784 | 900 | 784 | 800 | 900 |
| 5341 | Professional Services | 2,445 | - | - | - | - | - |
| 5343 | Liability Insurance | 3,019 | 3,442 | 3,500 | 3,122 | 3,122 | 3,300 |
| 5345 | Property & Equip Insurance | 1,132 | 1,521 | 1,600 | 1,519 | 1,519 | 1,600 |
| 5349 | Fidelity Insurance | 28 | 30 | 100 | 31 | 37 | 50 |
| 5353 | Special Dept Expense | 2,940 | - | 3,000 | - | - | 1,000 |
| | Total Services and Supplies | 30,410 | 18,095 | 37,300 | 16,647 | 17,548 | 26,120 |
| 5903 | Legal Cost Transfer | 958 | 866 | 900 | 578 | 696 | 900 |
| 5905 | Finance Cost Transfer | 1,799 | 1,941 | 2,100 | 2,101 | 2,531 | 2,100 |
| 5909 | General Government Transfer | 1,201 | 2,202 | 2,300 | 1,715 | 2,066 | 2,300 |
| 5911 | Pool Contra - Transfer | (20,000) | (20,000) | (20,000) | (18,675) | (22,500) | (23,000) |
| | Total Interfund Transfers | (16,042) | (14,991) | (14,700) | (14,281) | (17,207) | (17,700) |
| | Total Department Expenditures | $ 78,404 | $ 73,656 | $ 64,146 | $ 44,345 | $ 31,858 | $ 72,976 |

5911: Includes $23,000 from Fund 27 CFD 2004 Parks

**City of Live Oak**
**General Fund 10**
**Departmental Expenditures 1057 - Community Services**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5301 | Office Supplies | $ - | $ 3,953 | $ - | $ - | $ - | $ - |
| 5353 | Special Dept Expense | - | 1,489 | - | - | - | - |
| | Total Services/Supplies | - | 5,442 | - | - | - | - |
| | Total Department Expenditures | $ - | $ 5,442 | $ - | $ - | $ - | $ - |

**City of Live Oak**
**General Fund 10**
**Department Expenditures 1032 - Facility Maintenance**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5003 | Salaries Permanent | $ 10,337 | $ 7,234 | $ 7,400 | $ 3,326 | $ 7,400 | $ 4,430 |
| 5005 | Salaries Extra Help | 408 | 3,460 | 3,500 | 2,764 | 3,500 | - |
| 5007 | Overtime | 30 | - | - | - | - | - |
| 5011 | Car Allowance | 166 | 196 | 200 | 106 | 200 | 30 |
| 5012 | Bilingual Pay | 31 | 44 | 50 | 69 | 50 | - |
| 5013 | Social Security | 713 | 671 | 697 | 373 | 697 | 277 |
| 5015 | Medicare | 167 | 157 | 158 | 87 | 158 | 65 |
| 5017 | Unemployment Insurance | 478 | 490 | 489 | 128 | 489 | 43 |
| 5019 | Workers Compensation | 60 | 62 | 440 | 65 | 440 | 190 |
| 5021 | CalPERS City employer rate | 92 | 83 | 84 | 156 | 170 | 423 |
| 5023 | CalPERS Employee rate paid by City | - | - | - | - | - | 156 |
| 5025 | Health Insurance | 962 | 889 | 900 | 1,323 | 1,500 | 1,883 |
| 5027 | Dental Insurance | 40 | 36 | 40 | 60 | 80 | 110 |
| 5029 | Vision Insurance | 7 | 6 | 7 | 10 | 14 | 18 |
| 5031 | Life Insurance | 7 | 5 | 7 | 9 | 12 | 17 |
| | Total Salaries & Benefits | 13,498 | 13,333 | 13,972 | 8,476 | 14,710 | 7,642 |
| 5303 | Operating Supplies | 437 | 667 | 800 | - | - | 500 |
| 5309 | Safety Items | 144 | 318 | 500 | 253 | 305 | 2,500 |
| | *$1,800 defibrillator* | | | | | | |
| 5313 | Repair & Maint Buildings | 38,466 | 48,057 | 47,000 | 18,594 | 21,523 | 45,000 |
| | *$4,800 generator servicing* | | | | | - | |
| | *$12,000 community building upgrades* | | | | | - | |
| 5323 | Communications | 6,982 | 9,361 | 9,700 | 8,271 | 9,145 | 9,700 |
| 5337 | Licenses & Permits | 2,084 | 1,862 | 2,100 | 734 | 750 | 2,100 |
| 5339 | Utilities | 35,550 | 27,190 | 28,500 | 20,237 | 22,198 | 27,000 |
| 5345 | Property & Equip Insurance | 3,535 | 3,489 | 3,800 | 6,670 | 8,036 | 8,000 |
| 5349 | Fidelity Insurance | - | 70 | - | 73 | 88 | 100 |
| | Total Services and Supplies | 87,198 | 91,014 | 92,400 | 54,832 | 62,045 | 94,900 |
| 5705 | Furniture/Equipment | 1,097 | - | - | - | - | - |
| | Total Capital Outlay | 1,097 | - | - | - | - | - |
| | Total Department Expenditures | $ 101,793 | $ 104,347 | $ 106,372 | $ 63,308 | $ 76,755 | $ 102,542 |

# Water & Sewer Operations

**City of Live Oak**
**Fund 12**
**Department 1200 - Water Enterprise**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4169 | Services Charges | $ 873,133 | $ 873,379 | $ 920,000 | $ 765,315 | $ 815,205 | $ 920,000 |
| 4405 | Penalty Charges | 6,453 | 4,434 | 4,000 | - | - | 4,000 |
| 4404 | Services Miscellaneous | - | 1,913 | 1,500 | (222) | (222) | 1,500 |
| 4401 | Interest Earnings | 1,977 | 463 | - | - | - | - |
| 4172 | Contributed Capital Grants | 577,087 | 1,417,165 | - | - | - | - |
| | TOTAL FUND REVENUES | $ 1,458,650 | $ 2,297,354 | $ 925,500 | $ 765,093 | $ 814,983 | $ 925,500 |
| | **EXPENDITURES** | | | | | | |
| 5001 | Salaries Elected | $ 1,951 | $ 2,182 | $ 1,896 | $ 2,006 | $ 2,200 | $ 2,520 |
| 5003 | Salaries Permanent | 184,043 | 292,850 | 271,668 | 274,499 | 310,000 | 342,368 |
| 5005 | Salaries Extra Help | 22,091 | 23,232 | 10,000 | 8,488 | 10,000 | - |
| 5000 | Salary Savings vacant positions | - | - | (15,000) | - | (15,000) | - |
| 5006 | Outsourced Personnel | 22,512 | - | - | - | - | - |
| 5007 | Overtime | 3,241 | 4,509 | 4,500 | 2,189 | 4,500 | - |
| 5010 | Technology Allowance | - | 247 | 300 | 248 | 300 | - |
| 5011 | Car Allowance | 1,095 | 1,689 | 1,700 | 1,681 | 1,700 | 1,995 |
| 5012 | Bilingual Pay | - | 3,687 | 3,700 | 3,644 | 3,700 | - |
| 5013 | Social Security | 12,633 | 19,067 | 16,876 | 17,205 | 18,100 | 21,294 |
| 5015 | Medicare | 2,954 | 4,459 | 4,008 | 4,091 | 4,100 | 5,030 |
| 5017 | Unemployment Insurance | 2,610 | 2,854 | 1,953 | 3,027 | 3,300 | 3,541 |
| 5019 | Workers Compensation | 11,843 | 12,173 | 17,625 | 12,665 | 17,625 | 21,394 |
| 5020 | CalPERS Unfunded Liability | 38,323 | 26,114 | 19,100 | 21,499 | 24,000 | 13,900 |
| | *$139,000, 10% to Water* | | | | | | |
| 5021 | CalPERS City employer rate | 16,449 | 27,851 | 26,938 | 26,728 | 29,000 | 34,820 |
| 5022 | Noncash pension expense GASB | 41,292 | (39,584) | - | - | - | - |
| 5023 | CalPERS Employee rate paid by C | 5,885 | 6,069 | 6,163 | 5,250 | 6,163 | 7,613 |
| 5025 | Health Insurance | 49,194 | 68,014 | 44,524 | 66,894 | 71,000 | 80,644 |
| 5027 | Dental Insurance | 3,706 | 3,901 | 3,347 | 3,896 | 4,500 | 4,663 |
| 5029 | Vision Insurance | 734 | 886 | 673 | 881 | 950 | 926 |
| 5031 | Life Insurance | 682 | 818 | 658 | 840 | 900 | 932 |
| 5024 | OPEB ARC Expense | 187 | 197 | - | - | - | - |
| | Total Salaries & Benefits | 421,425 | 461,215 | 420,629 | 455,731 | 497,038 | 541,640 |
| 5301 | Office Supplies | 2,579 | 2,012 | 2,200 | 1,312 | 2,200 | 2,000 |
| 5303 | Operating Supplies | 3,611 | 3,374 | 3,500 | 1,941 | 2,300 | 3,500 |
| 5305 | Chemicals | 25,245 | 39,446 | 38,000 | 37,500 | 38,000 | 38,000 |
| 5307 | Fuel | 3,429 | 2,925 | 3,500 | 906 | 1,080 | 3,000 |
| 5309 | Safety Items | 1,118 | 753 | 800 | 770 | 800 | 800 |
| 5311 | Repair & Maintenance | 29,952 | 32,246 | 42,000 | 25,138 | 28,000 | 42,000 |
| | *$10K tree trimming* | | | | | | |
| 5312 | Repair Distribution System | - | 182 | 12,000 | 9,667 | 11,200 | 12,000 |
| | *$7K booster pump interface* | | | | | | |
| 5313 | Repair & Maint Buildings | 54 | - | 500 | - | - | 500 |
| 5315 | Repair & Maint Vehicles | 3,841 | 4,248 | 4,000 | 3,724 | 4,000 | 3,400 |
| 5317 | Maint & Service Contracts | 16,058 | 8,688 | 15,000 | 13,336 | 14,815 | 18,000 |
| | *$2,500 Tesco Electrical maint* | | | | | | |
| | *$5,000 uniform services* | | | | | | |
| 5319 | Small Tools and Equip | 3,238 | 1,912 | 2,500 | 3,095 | 3,685 | 3,700 |
| 5321 | Rents & Leases | 8,450 | 5,337 | 6,200 | 5,252 | 5,980 | 6,000 |
| 5323 | Communications | 1,828 | 4,198 | 4,200 | 3,232 | 3,463 | 4,000 |

**City of Live Oak**
**Fund 12**
**Department 1200 - Water Enterprise**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | ***WATER EXPENDITURES cont.*** | | | | | | |
| 5325 | Advertising | - | - | 500 | - | - | - |
| 5327 | Postage | 6,103 | 4,761 | 5,800 | 6,958 | 7,675 | 7,700 |
| 5329 | Printing & Copying | 3,759 | 3,768 | 3,900 | 3,922 | 4,700 | 4,700 |
| 5331 | Travel, Lodging & Meals | 200 | 969 | 1,000 | - | - | - |
| 5333 | Dues & Subscriptions | 4,049 | - | 4,000 | 704 | 840 | 1,000 |
| 5335 | Professional Dev | 759 | 6,023 | 4,000 | 448 | 530 | 4,000 |
| 5337 | Licenses & Permits | 13,125 | 15,765 | 16,000 | 17,751 | 20,900 | 18,000 |
| 5339 | Utilities | 161,652 | 190,532 | 195,000 | 173,015 | 195,000 | 195,000 |
| 5341 | Professional Services | 182,474 | 103,124 | 120,000 | 93,824 | 107,000 | 165,000 |
| | *$13,000 audit services* | | | | | | |
| | *$45,000 water rate study* | | | | | | |
| | *$39,500 accounting services* | | | | | | |
| | *$10,000 City Engineer* | | | | | | |
| | *$11,000 Yuba City Lab* | | | | | | |
| | *$7,000 Alliant Networking Service* | | | | | | |
| 5343 | Liability Insurance | 15,397 | 12,810 | 13,000 | 15,907 | 15,907 | 16,400 |
| 5345 | Property & Other Insur | 11,709 | 15,471 | 15,500 | 15,525 | 15,525 | 16,000 |
| 5349 | Fidelity Insurance | 199 | 210 | 500 | 220 | 220 | 225 |
| 5353 | Special Dept Expense | 175 | 175 | 500 | 175 | 200 | 500 |
| | Total Services/Supplies | 499,004 | 458,929 | 514,100 | 434,322 | 484,020 | 565,425 |
| 5501 | Principal | 40,000 | - | 40,000 | - | - | 40,000 |
| 5503 | Interest | 44,200 | 21,253 | 41,800 | 21,183 | 25,218 | 25,218 |
| | Total Debt Service | 84,200 | 21,253 | 81,800 | 21,183 | 25,218 | 65,218 |
| 5705 | Capital Projects | - | 775 | 75,000 | 11,081 | 13,192 | 75,000 |
| | *MXU meters replace 325 units* | | | | | | |
| 5705 | Grant Funded Projects | 577,087 | - | - | - | - | - |
| | Total Capital Outlay | 577,087 | 775 | 75,000 | 11,081 | 13,192 | 75,000 |
| 5903 | Legal Cost Transfer | 7,760 | 5,919 | 6,000 | 3,855 | 4,589 | 5,000 |
| 5905 | Finance Cost Transfer | 14,897 | 12,971 | 13,000 | 13,001 | 15,477 | 18,000 |
| 5909 | General Govt Transfer | 10,101 | 14,899 | 15,000 | 11,181 | 13,311 | 11,000 |
| 5911 | Engineering Transfer | 1,200 | 3,170 | 3,200 | 4,041 | 4,811 | 3,200 |
| | Total Interfund Transfers | 33,958 | 36,959 | 37,200 | 32,078 | 38,188 | 37,200 |
| | TOTAL FUND EXPENDITURES | $ 1,615,674 | $ 979,131 | $ 1,128,729 | $ 954,395 | $ 1,057,656 | $ 1,284,483 |

**City of Live Oak**
**Fund 13**
**Department 1300 - Sewer Enterprise Operations**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4401 | Services Charges | $ 2,272,082 | $ 2,318,010 | $ 2,355,000 | $ 1,977,118 | $ 2,091,000 | $ 2,355,000 |
| 4405 | Penalty Charges | 17,706 | 10,289 | 10,200 | - | - | 10,200 |
| 4169 | Interest Earnings | 68,096 | 52,994 | 32,000 | 12,029 | 15,000 | 32,000 |
| | TOTAL FUND REVENUES | $ 2,357,884 | $ 2,381,293 | $ 2,397,200 | $ 1,989,147 | $ 2,106,000 | $ 2,397,200 |
| | **EXPENDITURES** | | | | | | |
| 5001 | Salaries Elected | $ 1,951 | $ 2,164 | $ 1,896 | $ 2,006 | $ 1,896 | $ 2,520 |
| 5003 | Salaries Permanent | 265,955 | 398,668 | 573,268 | 367,776 | 573,268 | 542,351 |
| 5000 | Salary Savings vacant positions | - | - | - | - | - | (63,548) |
| 5005 | Salaries Extra Help | 26,133 | 26,966 | 29,000 | 8,470 | 29,000 | - |
| 5006 | Outsourced Personnel | 33,768 | - | - | 78,420 | 80,000 | - |
| 5007 | Overtime | 2,803 | 4,039 | 4,000 | 2,042 | 4,000 | - |
| 5009 | Certificate Pay | - | | 17,000 | - | 17,000 | - |
| 5010 | Technology Allowance | - | 495 | 500 | 495 | 500 | - |
| 5011 | Car Allowance | 4,279 | 5,960 | 6,000 | 5,690 | 6,000 | 6,555 |
| 5012 | Bilingual Pay | - | 3,818 | - | 3,850 | 3,850 | - |
| 5013 | Social Security | 18,118 | 25,577 | 35,575 | 22,874 | 35,575 | 29,824 |
| 5015 | Medicare | 4,238 | 5,982 | 8,411 | 5,483 | 8,411 | 7,074 |
| 5017 | Unemployment Insurance | 2,918 | 3,244 | 3,537 | 3,253 | 3,537 | 4,214 |
| 5019 | Workers Compensation | 40,098 | 58,995 | 37,911 | 61,375 | 72,000 | 30,381 |
| 5020 | CalPERS Unfunded Liability | 18,395 | 69,639 | 76,400 | 57,330 | 76,400 | 62,550 |
| | *$139,000, 45% to Sewer* | | | | | | |
| 5021 | CalPERS City employer rate | 26,946 | 40,428 | 64,293 | 38,456 | 64,293 | 50,204 |
| 5022 | Noncash pension expense GASB 68 | 29,022 | 38,406 | - | - | - | - |
| 5023 | CalPERS Employee rate paid by City | 12,832 | 13,057 | 11,580 | 11,183 | 11,580 | 15,457 |
| 5024 | OPEB Expense - GASB 75 | 187 | 197 | - | - | - | - |
| 5025 | Health Insurance | 60,043 | 80,994 | 111,738 | 80,909 | 111,738 | 104,628 |
| 5027 | Dental Insurance | 4,199 | 4,773 | 6,146 | 4,380 | 6,146 | 6,015 |
| 5029 | Vision Insurance | 818 | 1,001 | 1,214 | 965 | 1,214 | 1,186 |
| 5031 | Life Insurance | 815 | 985 | 1,199 | 965 | 1,199 | 1,191 |
| | Total Salaries & Benefits | 553,518 | 785,388 | 989,668 | 755,922 | 1,107,607 | 800,602 |
| 5301 | Office Supplies | 2,898 | 2,224 | 2,800 | 1,655 | 1,680 | 2,800 |
| 5303 | Operating Supplies | 12,156 | 5,252 | 6,000 | 3,843 | 4,015 | 6,000 |
| | *$3,000 grease/oil* | | | | | | |
| 5305 | Chemicals | 1,982 | 10,469 | 11,000 | 11,967 | 11,980 | 15,000 |
| | *$15,000 polymers* | | | | | | |
| 5307 | Fuel | 9,597 | 13,503 | 14,000 | 8,449 | 8,974 | 16,000 |
| 5308 | Inventory | 2,584 | 13,769 | 15,000 | 10,124 | 11,911 | 15,000 |
| | *$15,000 UV lights* | | | | | | |
| | *$2,000 lift station backup radio* | | | | | | |
| 5309 | Safety Items | 1,559 | 2,635 | 3,000 | 1,424 | 1,600 | 1,500 |
| 5311 | Repair/Maint WWTP | 86,753 | 90,737 | 130,000 | 103,000 | 130,000 | 130,000 |
| | *$15,000 clarifier repair* | | | | | | |
| | *$25,000 backup pump* | | | | | | |
| | *$50,000 oxidation ditch* | | | | | | |
| | *$35,000 lagoon clean out* | | | | | | |
| | *$5,000 misc plant repairs* | | | | | | |
| 5312 | Repairs/Maint Collection System | 66,266 | 43,775 | 75,000 | 13,393 | 15,502 | 75,000 |
| | *$7,000 pressure sensors lift stations* | | | | | | |
| | *$50,000 various line repairs* | | | | | | |
| | *$9,000 misc lift station repairs* | | | | | | |

**City of Live Oak**
**Fund 13**
**Department 1300 - Sewer Enterprise Operations**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | ***SEWER EXPENDITURES cont.*** | | | | | | |
| 5313 | Repair & Maint Buildings | 393 | 66 | 9,000 | 73 | 86 | 9,000 |
| | *$7,000 alarm chemical bldg* | | | | | | |
| 5315 | Repair & Maint Vehicles | 4,826 | 2,240 | 4,000 | 6,633 | 5,475 | 13,000 |
| | *$5,000 routine maint 5 vehicles* | | | | | | |
| | *$3,000 trans work unit 117* | | | | | | |
| | *$5,000 routine maint vac truck* | | | | | | |
| 5317 | Maint & Service Contracts | 34,044 | 26,291 | 35,000 | 14,136 | 15,582 | 63,000 |
| | *$18,000 UV Coombs Hopkins* | | | | | | |
| | *$15,000 SCADA Stantec* | | | | | | |
| | *$7,000 electrical maint Tesco* | | | | | | |
| | *$15,000 generator servicing* | | | | | | |
| | *$8,000 Hach* | | | | | | |
| 5319 | Small Tools and Equip | 8,630 | 10,258 | 10,500 | 5,462 | 5,712 | 4,800 |
| 5321 | Rents & Leases | 10,084 | 11,671 | 12,500 | 9,179 | 10,038 | 12,500 |
| | *$1,000 copier lease* | | | | | | |
| 5323 | Communications | 6,519 | 10,385 | 10,500 | 20,362 | 22,635 | 22,600 |
| 5325 | Advertising | 1,450 | - | 500 | 490 | 576 | 600 |
| 5327 | Postage | 6,122 | 4,673 | 5,800 | 6,951 | 7,578 | 7,500 |
| 5329 | Printing & Copying | 4,142 | 3,768 | 4,000 | 3,922 | 4,614 | 4,000 |
| 5331 | Travel, Lodging & Meals | - | - | 500 | - | - | - |
| 5333 | Dues & Subscriptions | 1,395 | 10 | 1,500 | 3,234 | 3,805 | 3,800 |
| 5335 | Professional Dev | 541 | 125 | 8,000 | 510 | 600 | 500 |
| 5337 | Licenses & Permits | 19,728 | 20,126 | 21,000 | 29,362 | 33,706 | 30,000 |
| | *$7,000 WWTP permit SWRCB* | | | | | | |
| | *$3,000 FRAQMD generators* | | | | | | |
| | *$2,000 SWRCP LS permit* | | | | | | |
| | *$1,000 Sutter Co permit* | | | | | | |
| 5339 | Utilities | 45,598 | 31,721 | 33,000 | 27,604 | 29,524 | 33,000 |
| 5338 | Utilities - Sewage Plant | 137,169 | 159,788 | 164,000 | 136,960 | 147,451 | 165,000 |
| 5341 | Professional Services | 487,382 | 232,977 | 190,000 | 192,803 | 220,081 | 235,000 |
| | *$22,000 audit 50% share* | | | | | | |
| | *$75,000 accounting services 35%* | | | | | | |
| | *$75,000 Yuba City Lab* | | | | | | |
| | *$25,000 Bill Lewis* | | | | | | |
| 5343 | Liability Insurance | 33,407 | 27,114 | 28,000 | 34,511 | 34,511 | 35,500 |
| 5345 | Property & Other Insurance | 38,177 | 50,294 | 52,000 | 50,510 | 50,510 | 52,000 |
| 5349 | Fidelity Insurance | 342 | 359 | 800 | 377 | 377 | 400 |
| 5353 | Special Departmental Expense | 280 | 280 | 500 | 280 | 500 | 500 |
| 5360 | Sludge Removal | 13,848 | 18,734 | 15,000 | 9,138 | 7,104 | 15,000 |
| | Total Services/Supplies | 1,037,872 | 793,244 | 862,900 | 706,352 | 786,127 | 969,000 |
| 5501 | Principal | - | - | 280,000 | - | - | 280,000 |
| 5503 | Interest | 84,129 | 103,044 | 78,250 | 14,371 | 14,371 | 14,370 |
| | Total Debt Service | 84,129 | 103,044 | 358,250 | 14,371 | 14,371 | 294,370 |
| 5701 | Buildings & Structures | - | - | 110,000 | - | - | 20,000 |
| | *$20,000 misc bldg repairs* | | | | | | |
| 5705 | Capital Projects | - | - | 1,700,000 | 76,125 | 100,000 | 1,600,000 |
| | *$740,000 "P" Street lift station* | | | | | | |
| | *$210,000 engineering/contingencies* | | | | | | |
| | *$750,000 solar project* | | | | | | |
| | Total Capital Outlay | - | - | 1,810,000 | 76,125 | 100,000 | 1,620,000 |
| 5903 | Legal Cost Transfer | 17,756 | 10,540 | 10,800 | 6,931 | 8,154 | 6,000 |
| 5905 | Finance Cost Transfer | 33,799 | 22,946 | 23,200 | 23,198 | 27,292 | 28,200 |
| 5909 | General Govt Transfer | 23,200 | 26,502 | 26,800 | 19,973 | 23,500 | 21,006 |
| 5911 | Engineering Cost Transfer | 2,900 | 5,698 | 6,100 | 7,708 | 9,068 | 11,700 |
| | Total Interfund Transfers | 77,655 | 65,686 | 66,900 | 57,810 | 68,014 | 66,906 |
| | TOTAL FUND EXPENDITURES | $ 1,753,174 | $ 1,747,362 | $ 4,087,718 | $ 1,610,580 | $ 2,076,119 | $ 3,750,878 |




# Streets & Roads Departments

**City of Live Oak**
**Fund 14**
**Department 1400 Streets/Roads Revenue Sources**

| Acct # | Description | Actual Revenues FY 2018-19 | Actual Revenues FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-2021 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4157 | Cal Trans Reimbursement | $ 7,341 | $ 6,673 | $ 7,500 | $ 6,673 | $ 6,700 | $ 6,000 |
| 4158 | Recology Road Maint | 10,313 | 12,231 | - | 15,362 | 15,362 | - |
| 4159 | Traffic Congestion Relief | - | 9,938 | - | - | - | - |
| 4169 | Interest Earnings | (23) | 7,179 | 4,000 | 1,594 | 1,750 | 2,000 |
| 4301 | Interfund Transfer | - | 33,412 | - | - | - | - |
| 4500 | 2103 Gas Tax | 26,937 | 53,332 | 74,691 | 72,021 | 78,865 | 81,200 |
| 4501 | 2105 Gas Tax | 45,691 | 40,923 | 46,857 | 39,412 | 42,034 | 43,300 |
| 4503 | 2106 Gas Tax | 28,693 | 28,539 | 32,692 | 31,669 | 34,380 | 35,400 |
| 4505 | 2107 Gas Tax | 59,784 | 51,100 | 56,369 | 48,218 | 50,692 | 52,200 |
| 4507 | 2107.5 Gas Tax | 2,000 | 2,000 | 2,000 | 2,000 | 2,353 | 2,400 |
| 4508 | State Gas Tax Rehab | - | 43,115 | 151,930 | - | - | - |
| 4509 | State Gas Tax Prior Yrs | - | 111,278 | - | 110,168 | 115,107 | 118,500 |
| 4601 | Grant Proceeds | 17,083 | - | - | - | - | - |
| | TOTAL FUND REVENUES | $ 197,819 | $ 399,720 | $ 376,039 | $ 327,117 | $ 347,243 | $ 341,000 |

**City of Live Oak**
**Fund 14**
**Department 1400 Streets/Roads**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **EXPENDITURES** | | | | | | |
| 5003 | Salaries Permanent | $ 36,349 | $ 98,161 | $ 126,507 | $ 81,813 | $ 126,507 | $ 102,323 |
| 5005 | Salaries Extra Help | 9,965 | 12,035 | 13,650 | 8,544 | 13,650 | 13,650 |
| 5007 | Overtime | 1,542 | 2,625 | 3,000 | 1,601 | 3,000 | - |
| 5011 | Car Allowance | 25 | - | - | - | - | 60 |
| 5012 | Bilingual Pay | 150 | 300 | 300 | 275 | 300 | - |
| 5013 | Social Security | 2,904 | 6,773 | 8,275 | 5,557 | 8,275 | 6,348 |
| 5015 | Medicare | 679 | 1,584 | 1,966 | 1,300 | 1,966 | 1,485 |
| 5017 | Unemployment Insurance | 835 | 1,270 | 2,325 | 860 | 2,325 | 1,849 |
| 5019 | Workers Compensation | 2,234 | 2,296 | 9,123 | 2,389 | 9,123 | 7,935 |
| 5019 | CalPERS Unfunded Liability | - | 17,410 | 19,100 | 14,333 | 19,100 | 13,900 |
| | *$139,000, 10% to Streets* | | | | | | |
| 5021 | CalPERS City employer rate | 2,498 | 9,978 | 10,439 | 9,016 | 10,439 | 9,249 |
| 5023 | CalPERS Employee rate paid by City | 384 | 417 | 2,307 | 378 | 2,307 | 453 |
| 5025 | Health Insurance | 6,429 | 18,251 | 15,176 | 17,228 | 19,000 | 16,347 |
| 5027 | Dental Insurance | 531 | 1,201 | 1,171 | 859 | 1,171 | 962 |
| 5029 | Vision Insurance | 101 | 209 | 243 | 184 | 243 | 202 |
| 5031 | Life Insurance | 116 | 239 | 266 | 194 | 266 | 200 |
| | Total Salaries & Benefits | 64,742 | 172,749 | 213,848 | 144,531 | 217,672 | 174,963 |
| 5301 | Office Supplies | 2,446 | 1,913 | 2,500 | 1,266 | 1,300 | 2,500 |
| 5303 | Operating Supplies | 3,199 | 1,388 | 2,000 | 1,355 | 1,400 | 2,000 |
| 5305 | Chemicals | - | 256 | 500 | 341 | 400 | 500 |
| 5307 | Fuel | 801 | 230 | 500 | 271 | 275 | 500 |
| 5308 | Signs | 1,040 | 1,588 | 1,500 | 2,588 | 3,045 | 3,050 |
| 5309 | Safety Items | 2,125 | 1,815 | 2,000 | 2,393 | 2,450 | 2,450 |
| 5311 | Repair & Maintenance | 27,449 | (7,952) | 12,000 | 7,252 | 7,900 | 12,000 |
| | *$10,000 tree trimming* | | | | | | |
| 5315 | Repair & Maint Vehicles | 4,050 | 2,610 | 3,000 | 2,254 | 2,500 | 3,000 |
| 5319 | Small Tools and Equip | 1,581 | 2,656 | 2,000 | 1,552 | 1,635 | 2,000 |
| 5321 | Rents & Leases | 179 | 647 | 800 | 1,405 | 1,475 | 1,500 |
| 5323 | Communications | 1,998 | 1,461 | 1,500 | 1,436 | 1,560 | 1,600 |
| 5329 | Printing & Copying | 696 | 243 | 500 | 154 | 160 | 150 |
| 5331 | Travel, Lodging & Meals | - | 1,062 | 500 | - | - | - |
| 5333 | Dues & Subscriptions | 815 | 961 | 1,000 | 1,309 | 1,540 | 1,540 |
| 5335 | Professional Dev. | - | - | 500 | 453 | 500 | 500 |
| 5337 | Licenses & Permits | 1,171 | - | 1,200 | 1,107 | 1,302 | 1,310 |
| 5339 | Utilities | 1,353 | 1,830 | 2,000 | 2,050 | 2,214 | 2,200 |
| 5341 | Professional Services | 11,097 | 41,759 | 25,000 | 24,961 | 50,450 | 50,450 |
| | *$19,700 accounting services 10%* | | | | | | |
| 5341 | Street Sweeping Services | 22,809 | - | 23,000 | 20,736 | 23,000 | 23,000 |
| 5343 | Liability Insurance | 3,242 | 3,341 | 3,500 | 3,352 | 3,352 | 4,000 |
| 5345 | Property & Other Insur | 1,553 | 1,785 | 1,900 | 1,856 | 1,856 | 2,100 |
| 5349 | Fidelity Insurance | - | 30 | - | 31 | 31 | 50 |
| 5353 | Special Department Expense | - | - | - | | - | 500 |
| | Total Services and Supplies | 87,604 | 57,623 | 87,400 | 78,122 | 108,345 | 116,900 |
| 5703 | Vehicles & Heavy Equip | - | - | 62,000 | 27,252 | 62,000 | - |
| 5705 | Capital Projects | - | - | 50,000 | - | 50,000 | 50,000 |
| | *$50,000 signs and striping* | | | | | | |
| | Total Equipment & Projects | - | - | 112,000 | 27,252 | 112,000 | 50,000 |

**City of Live Oak**
**Fund 14**
**Department 1400 Streets/Roads**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| ***STREETS / ROADS EXPENDITURES cont.*** | | | | | | | |
| 5901 | Interfund Transfer | 26,012 | 2,200 | - | | | - |
| 5903 | Legal Cost Transfer | 1,120 | 1,804 | 1,900 | 1,220 | 1,435 | 1,900 |
| 5905 | Finance Cost Transfer | 2,100 | 3,797 | 3,900 | 3,899 | 4,587 | 9,000 |
| 5909 | General Govt Transfer | 1,400 | 4,399 | 4,500 | 3,355 | 3,947 | 4,500 |
| 5911 | Engineering Transfer | 201 | 941 | 1,000 | 1,263 | 1,486 | 1,000 |
| | Total Interfund Transfers | 30,833 | 13,141 | 11,300 | 9,737 | 11,455 | 16,400 |
| | TOTAL FUND EXPENDITURES | $ 183,179 | $ 243,513 | $ 424,548 | $ 259,642 | $ 449,472 | $ 358,263 |




# Other Operating Funds

**City of Live Oak**
**Fund 14**
**Department 1415 - Storm Drains**

| Acct # | Description | Actual Expenditures FY 2018-19 | Actual Expenditures FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| 5311 | Repair & Maintenance | $ - | $ - | $ 1,500 | $ - | $ - | $ 1,500 |
| | *$1,500 generator servicing* | | | | | | |
| 5337 | Licenses & Permits | 320 | 352 | 400 | 419 | 425 | 425 |
| 5339 | Utilities | 1,699 | 1,401 | 1,500 | 1,237 | 1,500 | 1,500 |
| 5341 | Professional Services | 388 | - | - | 58 | 75 | 75 |
| | Total Services and Supplies | 2,407 | 1,753 | 3,400 | 1,714 | 2,000 | 3,500 |
| | TOTAL FUND EXPENDITURES | $ 2,407 | $ 1,753 | $ 3,400 | $ 1,714 | $ 2,000 | $ 3,500 |

**City of Live Oak**
**Fund 15**
**Department 1500 - TDA Transportation Tax**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4511 | Transportation Tax Non Transit | $ 403,657 | $ 420,827 | $ 390,000 | $ - | $ - | $ 390,000 |
| 4169 | Interest Earnings | 13,367 | 11,416 | 5,000 | 3,478 | 3,700 | 3,000 |
| | TOTAL FUND REVENUES | $ 417,024 | $ 432,243 | $ 395,000 | $ 3,478 | $ 3,700 | $ 393,000 |
| | **EXPENDITURES** | | | | | | |
| 5311 | Repair & Maintenance | $ - | $ - | $ - | $ 34 | $ 35 | $ - |
| 5333 | Dues & Subscriptions | 815 | 1,062 | 1,000 | 1,309 | 1,310 | 1,300 |
| 5341 | Professional Services | 2,960 | 8,511 | 15,000 | 612 | 700 | 10,000 |
| | Total Services and Supplies | 3,775 | 9,573 | 16,000 | 1,955 | 2,045 | 11,300 |
| 5705 | Capital Projects | - | - | 370,000 | 25,960 | 28,000 | 350,000 |
| | *$350,000 Highway 99 utility re-location project* | | | | | | |
| | Total Capital Outlay | - | - | 370,000 | 25,960 | 28,000 | 350,000 |
| 5901 | Interfund Transfer | 382,749 | 38,823 | - | - | - | - |
| 5903 | Legal Cost Transfer | 158 | 72 | 100 | 66 | 80 | 100 |
| 5905 | Finance Cost Transfer | 200 | 265 | 300 | 300 | 353 | 300 |
| 5909 | General Govt Transfer | 198 | 298 | 300 | 223 | 262 | 300 |
| 5911 | Engineering Cost Transfer | - | 57 | 100 | 125 | 148 | 100 |
| | Total Interfund Transfers | 383,305 | 39,515 | 800 | 714 | 843 | 800 |
| | TOTAL FUND EXPENDITURES | $ 387,080 | $ 49,088 | $ 386,800 | $ 28,629 | $ 30,888 | $ 362,100 |

**City of Live Oak**
**Fund 16**
**Department 1600 - Vehicle Code Fines**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4511 | Transportation Tax Non Transit | $ 4,230 | $ 5,140 | $ - | $ 3,134 | $ 3,300 | $ 5,000 |
| 4169 | Interest Earnings | 6 | 73 | - | 24 | 35 | 25 |
| | TOTAL FUND REVENUES | $ 4,236 | $ 5,213 | $ - | $ 3,158 | $ 3,335 | $ 5,025 |
| | **EXPENDITURES** | | | | | | |
| 5913 | Public Safety Expenditure | $ 1,400 | $ - | $ - | $ - | $ - | $ - |
| | Total Services and Supplies | 1,400 | - | - | - | - | - |
| | TOTAL FUND EXPENDITURES | $ 1,400 | $ - | $ - | $ - | $ - | $ - |

**City of Live Oak**
**Fund 17**
**Department 1700 - COPS**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4607 | COPS Grant | $ 111,221 | $ 154,373 | $ 100,000 | $ 259,899 | $ 259,899 | $ 100,000 |
| 4169 | Interest Earnings | 6,123 | 5,931 | 3,000 | 1,146 | 1,350 | 1,000 |
| | TOTAL FUND REVENUES | $ 117,344 | $ 160,304 | $ 103,000 | $ 261,045 | $ 261,249 | $ 101,000 |
| | **EXPENDITURES** | | | | | | |
| 5319 | Small Tools and Equipment | $ 42,054 | $ 92,684 | $ 75,000 | $ 5,499 | $ 8,000 | $ 70,000 |
| | *Replace in-car cameras* | | | | | | |
| 5337 | Licenses & Permits | - | - | 5,000 | - | - | 5,000 |
| | *LGCrimes software Patrol MDT's* | | | | | | |
| | *LGDispatch software GPS tracking* | | | | | | |
| 5353 | Special Departmental Expense | 30 | 83,915 | 20,000 | 102 | 150 | 200,000 |
| | *Facility cameras* | | | | | | |
| | Total Services and Supplies | 42,084 | 176,599 | 100,000 | 5,601 | 8,150 | 275,000 |
| 5703 | Vehicles & Equipment | 69,137 | (16,519) | 45,000 | - | - | - |
| | Total Capital Outlay | 69,137 | (16,519) | 45,000 | - | - | - |
| | TOTAL FUND EXPENDITURES | $ 111,221 | $ 160,080 | $ 145,000 | $ 5,601 | $ 8,150 | $ 275,000 |

**City of Live Oak**
**Fund 18**
**Department 1800 - Sidewalk Improvement**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4169 | Interest Earnings | $ 273 | $ 273 | $ 200 | $ 53 | $ 100 | $ 100 |
| | TOTAL FUND REVENUES | $ 273 | $ 273 | $ 200 | $ 53 | $ 100 | $ 100 |
| | **EXPENDITURES** | | | | | | |
| 5705 | Capital Projects | $ - | $ - | $ 17,500 | $ - | $ - | $ 17,500 |
| | Total Capital Outlay | - | - | 17,500 | - | - | 17,500 |
| | TOTAL FUND EXPENDITURES | $ - | $ - | $ 17,500 | $ - | $ - | $ 17,500 |

**City of Live Oak**
**Fund 20**
**Department 2000 - Street Lighting**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4703 | Assessments | $ 54,832 | $ 54,959 | $ 54,464 | $ 31,336 | $ 37,000 | $ 38,000 |
| 4157 | Caltrans Reimbursement | 1,775 | 1,627 | 1,500 | 1,331 | 1,500 | 1,500 |
| 4169 | Interest Earnings | 1,850 | 1,686 | 1,000 | 328 | 500 | 500 |
| | Total Revenues | $ 58,457 | $ 58,272 | $ 56,964 | $ 32,995 | $ 39,000 | $ 40,000 |
| | **EXPENDITURES** | | | | | | |
| 5339 | Utilities | $ 51,978 | $ 44,259 | $ 55,000 | $ 32,279 | $ 40,000 | $ 55,000 |
| | Total Services and Supplies | 51,978 | 44,259 | 55,000 | 32,279 | 40,000 | 55,000 |
| 5903 | Legal Cost Transfer | 400 | 1,155 | 1,200 | 773 | 909 | 1,200 |
| 5905 | Finance Cost Transfer | 800 | 2,469 | 2,600 | 2,601 | 3,060 | 2,600 |
| 5909 | General Govt Transfer | 500 | 2,799 | 2,900 | 2,161 | 2,542 | 2,900 |
| | Total Interfund Transfers | 1,700 | 6,423 | 6,700 | 5,535 | 6,511 | 6,700 |
| | Total Expenditures | $ 53,678 | $ 50,682 | $ 61,700 | $ 37,814 | $ 46,511 | $ 61,700 |

**City of Live Oak**
**Fund 21**
**Department 2100 - CFD 92-1 Mello Roos**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4701 | Mello Roos CFD 92-1 | $ 132,930 | 129,020 | $ 129,700 | $ 69,855 | $ 81,000 | $ 83,400 |
| 4169 | Interest Earnings | 2,997 | 2,471 | 1,200 | 335 | 425 | 500 |
| | TOTAL FUND REVENUES | $ 135,927 | $ 131,491 | $ 130,900 | $ 70,190 | $ 81,425 | $ 83,900 |
| | **EXPENDITURES** | | | | | | |
| 5341 | Professional Services | $ 6,261 | $ 6,490 | $ 7,000 | $ 6,509 | $ 7,000 | $ 7,000 |
| 5353 | Special Dept Expense | 90,128 | 83,564 | 67,000 | - | 67,000 | 80,000 |
| | *Pass thru to Live Oak Unified* | | | | | | |
| | Total Services and Supplies | 96,389 | 90,054 | 74,000 | 6,509 | 74,000 | 87,000 |
| 5903 | Legal Cost Transfer | 1,199 | 433 | 500 | 322 | 379 | 500 |
| 5905 | Finance Cost Transfer | 2,299 | 971 | 1,000 | 1,001 | 1,178 | 1,000 |
| 5909 | General Govt Transfer | 1,499 | 1,099 | 1,200 | 894 | 1,052 | 1,200 |
| 5913 | Public Safety Transfer | 53,000 | 53,000 | 54,000 | 40,500 | 47,647 | 60,600 |
| | Total Interfund Transfers | 57,997 | 55,503 | 56,700 | 42,717 | 50,256 | 63,300 |
| | TOTAL FUND EXPENDITURES | $ 154,386 | $ 145,557 | $ 130,700 | $ 49,226 | $ 124,256 | $ 150,300 |

*This CFD sunsets in Fiscal Year 2022-23

**City of Live Oak**
**Fund 22**
**Department 2200 - Fire Assessment**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4703 | Assessment | $ 121,582 | $ 120,579 | $ 127,276 | $ 70,656 | $ 127,000 | $ 127,000 |
| 4169 | Interest Earnings | 28 | 732 | 200 | - | 200 | 200 |
| | TOTAL FUND REVENUES | $ 121,610 | $ 121,311 | $ 127,476 | $ 70,656 | $ 127,200 | $ 127,200 |
| | **EXPENDITURES** | | | | | | |
| 5903 | Legal Cost Transfer | 1,120 | 794 | 800 | 514 | 605 | 800 |
| 5905 | Finance Cost Transfer | 2,100 | 1,676 | 1,700 | 1,699 | 2,000 | 1,700 |
| 5909 | General Govt Transfer | 1,399 | 1,897 | 1,900 | 1,417 | 1,670 | 1,900 |
| 5913 | Public Safety Transfer | 112,100 | 113,100 | 163,000 | 122,250 | 143,824 | 163,000 |
| | Total Interfund Transfers | 116,719 | 117,467 | 167,400 | 125,880 | 148,099 | 167,400 |
| | TOTAL FUND EXPENDITURES | $ 116,719 | $ 117,467 | $ 167,400 | $ 125,880 | $ 148,099 | $ 167,400 |

**City of Live Oak**
**Fund 23**
**Department 2300 - Fire CFD 2004-1 Mello Roos**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4709 | Fire Assessment | $ 97,906 | $ 106,881 | $ 113,300 | $ 61,170 | $ 113,300 | $ 113,300 |
| 4170 | Interest Earnings | - | 459 | - | - | - | - |
| | TOTAL FUND REVENUES | $ 97,906 | $ 107,340 | $ 113,300 | $ 61,170 | $ 113,300 | $ 113,300 |
| | **EXPENDITURES** | | | | | | |
| 5903 | Legal Cost Transfer | 959 | 505 | 600 | 385 | 453 | 385 |
| 5905 | Finance Cost Transfer | 1,799 | 1,148 | 1,200 | 1,199 | 1,411 | 1,365 |
| 5909 | General Govt Transfer | 1,200 | 1,301 | 1,400 | 1,044 | 1,228 | 1,044 |
| 5913 | Public Safety Transfer | 93,100 | 92,800 | 92,800 | 69,600 | 81,882 | 85,300 |
| | Total Interfund Transfers | 97,058 | 95,754 | 96,000 | 72,228 | 84,974 | 88,094 |
| | TOTAL FUND EXPENDITURES | $ 97,058 | $ 95,754 | $ 96,000 | $ 72,228 | $ 84,974 | $ 88,094 |

**City of Live Oak**
**Fund 24**
**Dept 2400 - Police CFD 2004-1 Mello Roos**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4711 | Police Assessment | $ 265,516 | $ 289,855 | $ 307,400 | $ 165,890 | $ 307,400 | $ 368,000 |
| 4169 | Interest Earnings | - | 1,252 | 200 | - | - | - |
| | TOTAL FUND REVENUES | $ 265,516 | $ 291,107 | $ 307,600 | $ 165,890 | $ 307,400 | $ 368,000 |
| | **EXPENDITURES** | | | | | | |
| 5341 | Professional Services | $ 10,175 | $ 10,439 | $ 15,000 | $ 10,769 | $ 12,669 | $ 13,000 |
| | Total Services and Supplies | 10,175 | 10,439 | 15,000 | 10,769 | 12,669 | 13,000 |
| 5903 | Legal Cost Transfer | 2,560 | 1,877 | 1,900 | 1,220 | 1,435 | 1,900 |
| 5905 | Finance Cost Transfer | 4,901 | 3,969 | 4,000 | 4,000 | 4,706 | 4,000 |
| 5909 | General Govt Transfer | 3,299 | 4,600 | 4,600 | 3,430 | 4,035 | 4,600 |
| 5913 | Public Safety Transfer | 235,000 | 248,800 | 278,800 | 209,100 | 246,000 | 375,000 |
| | Total Interfund Transfers | 245,760 | 259,246 | 289,300 | 217,750 | 256,176 | 385,500 |
| | TOTAL FUND EXPENDITURES | $ 255,935 | $ 269,685 | $ 304,300 | $ 228,519 | $ 268,845 | $ 398,500 |

**City of Live Oak**
**Fund 25**
**Dept 2500-Animal Services CFD 2004-1 Mello Roos**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4713 | Animal Control Assessment | $ 15,431 | $ 16,845 | $ 17,800 | $ 9,641 | $ 17,800 | $ 17,800 |
| 4169 | Interest Earnings | - | 78 | 20 | - | - | - |
| | TOTAL FUND REVENUES | $ 15,431 | $ 16,923 | $ 17,820 | $ 9,641 | $ 17,800 | $ 17,800 |
| | **EXPENDITURES** | | | | | | |
| 5903 | Legal Cost Transfer | $ 158 | $ 72 | $ 100 | $ 66 | $ 78 | $ 100 |
| 5905 | Finance Cost Transfer | 299 | 177 | 200 | 200 | 235 | 200 |
| 5909 | General Govt Transfer | 199 | 200 | 200 | 151 | 178 | 200 |
| 5913 | Public Safety Transfer | 8,500 | 15,200 | 15,200 | 11,400 | 13,412 | 15,200 |
| | Total Interfund Transfers | 9,156 | 15,649 | 15,700 | 11,817 | 13,903 | 15,700 |
| | TOTAL FUND EXPENDITURES | $ 9,156 | $ 15,649 | $ 15,700 | $ 11,817 | $ 13,903 | $ 15,700 |

**City of Live Oak**
**Fund 26**
**Dept 2600 - Street Lighting CFD 2004-1 Mello Roos**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4715 | Street Light Assessment | $ 15,963 | $ 17,426 | $ 18,400 | $ 9,973 | $ 18,400 | $ 18,400 |
| 4169 | Interest Earnings | 11 | - | - | - | - | - |
| | TOTAL FUND REVENUES | $ 15,974 | $ 17,426 | $ 18,400 | $ 9,973 | $ 18,400 | $ 18,400 |
| | **EXPENDITURES** | | | | | | |
| 5339 | Utilities | $ 30,795 | $ 25,655 | $ 26,000 | $ 21,454 | $ 27,300 | $ 26,000 |
| | Total Services and Supplies | 30,795 | 25,655 | 26,000 | 21,454 | 27,300 | 26,000 |
| 5903 | Legal Cost Transfer | 241 | 214 | 300 | 192 | 226 | 300 |
| 5905 | Finance Cost Transfer | 500 | 529 | 600 | 601 | 707 | 600 |
| 5909 | General Govt Transfer | 300 | 601 | 600 | 448 | 527 | 600 |
| | Total Interfund Transfers | 1,041 | 1,344 | 1,500 | 1,241 | 1,460 | 1,500 |
| | TOTAL FUND EXPENDITURES | $ 31,836 | $ 26,999 | $ 27,500 | $ 22,695 | $ 28,760 | $ 27,500 |

**City of Live Oak**
**Fund 27**
**Dept 2700-Parks/Rec /Pool CFD 2004-1 Mello Roos**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4717 | Parks/Rec/Pool Assessment | $ 121,318 | $ 131,298 | $ 140,400 | $ 76,938 | $ 140,400 | $ 140,400 |
| 4169 | Interest Earnings | 39 | 580 | 100 | 21 | 100 | 100 |
| | TOTAL FUND REVENUES | $ 121,357 | $ 131,878 | $ 140,500 | $ 76,959 | $ 140,500 | $ 140,500 |
| | **EXPENDITURES** | | | | | | |
| 5339 | Utilities | $ 12,740 | $ 1,381 | $ 1,400 | $ 980 | $ 1,027 | $ 1,400 |
| 5353 | Special Dept Expense | 6,800 | - | 5,000 | - | - | 5,000 |
| 5341 | Professional Services | 7,249 | 6,520 | 7,000 | 5,320 | 5,671 | 7,000 |
| | Total Services and Supplies | 26,789 | 7,901 | 13,400 | 6,300 | 6,698 | 13,400 |
| 5903 | Legal Cost Transfer | 1,280 | 793 | 800 | 514 | 605 | 800 |
| 5905 | Finance Cost Transfer | 2,404 | 1,764 | 1,800 | 1,800 | 2,118 | 1,800 |
| 5909 | General Govt Transfer | 1,704 | 2,101 | 2,100 | 1,564 | 1,840 | 2,100 |
| 5911 | Parks/Rec/Pool Transfer | 103,500 | 98,600 | 98,600 | 73,950 | 87,000 | 101,600 |
| | Total Interfund Transfers | 108,888 | 103,258 | 103,300 | 77,828 | 91,563 | 106,300 |
| | TOTAL FUND EXPENDITURES | $ 135,677 | $ 111,159 | $ 116,700 | $ 84,128 | $ 98,261 | $ 119,700 |

**City of Live Oak**
**Fund 28**
**Dept 2800-Storm Drainage CFD 2004-1 Mello Roos**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4719 | Storm Drainage Assessment | $ 15,963 | $ 17,276 | $ 18,400 | $ 10,123 | $ 18,400 | $ 18,400 |
| 4169 | Interest Earnings | 2,085 | 1,943 | 1,000 | 403 | 475 | 300 |
| | TOTAL FUND REVENUES | $ 18,048 | $ 19,219 | $ 19,400 | $ 10,526 | $ 18,875 | $ 18,700 |
| | **EXPENDITURES** | | | | | | |
| 5311 | Repair & Maintenance | $ 3,540 | $ 1,354 | $ 1,500 | $ 354 | $ 416 | $ 2,000 |
| 5337 | Licenses & Permits | 461 | 461 | 600 | 461 | 542 | 600 |
| 5339 | Utilities | 1,525 | 1,193 | 1,200 | 1,934 | 2,200 | 1,200 |
| 5341 | Professional Services | - | 675 | 5,000 | 700 | 824 | 700 |
| | Total Services and Supplies | 5,526 | 3,683 | 8,300 | 3,449 | 3,982 | 4,500 |
| 5705 | Capital Projects | - | - | 109,000 | - | - | 110,000 |
| | Total Capital Outlay | - | - | 109,000 | - | - | 110,000 |
| 5903 | Legal Cost Transfer | 321 | 74 | 100 | 66 | 78 | 100 |
| 5905 | Finance Cost Transfer | 601 | 89 | 100 | 101 | 119 | 100 |
| 5909 | General Govt Transfer | 404 | 101 | 100 | 75 | 88 | 100 |
| | Total Interfund Transfers | 1,326 | 264 | 300 | 242 | 285 | 300 |
| | TOTAL FUND EXPENDITURES | $ 6,852 | $ 3,947 | $ 117,600 | $ 3,691 | $ 4,267 | $ 114,800 |

**City of Live Oak**
**Fund 30**
**Dept 3000 - Parks & Recreation - Parks AB1600**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4705 | Impact Fees | $ - | $ 112,353 | $ 106,000 | $ 187,473 | $ 210,967 | $ 217,296 |
| 4169 | Interest Earnings | 771 | 1,860 | - | 782 | 900 | - |
| | TOTAL FUND REVENUES | $ 771 | $ 114,213 | $ 106,000 | $ 188,255 | $ 211,867 | $ 217,296 |
| | **EXPENDITURES** | | | | | | |
| 5703 | Vehicles & Equipment | $ - | $ - | $ 29,000 | $ 27,252 | $ 29,000 | $ - |
| 5705 | Capital Projects | - | - | 31,000 | - | - | 330,000 |
| | Total Capital Outlay | - | - | 60,000 | 27,252 | 29,000 | 330,000 |
| | TOTAL FUND EXPENDITURES | $ - | $ - | $ 60,000 | $ 27,252 | $ 29,000 | $ 330,000 |

5705 Cash available for projects
AB1600 Impact fees can only be used for new or expanded facilities & equipment

**City of Live Oak**
**Fund 31**
**Dept 3100-Community Center AB1600**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4705 | Impact Fees | $ 3,219 | $ 27,636 | $ 28,056 | $ 46,092 | $ 51,868 | $ 53,424 |
| 4169 | Interest Earnings | 469 | 3,477 | 1,500 | 772 | 900 | 500 |
| | TOTAL FUND REVENUES | $ 3,688 | $ 31,113 | $ 29,556 | $ 46,864 | $ 52,768 | $ 53,924 |
| | **EXPENDITURES** | | | | | | |
| 5705 | Capital Projects | $ - | $ - | $ 235,000 | $ - | $ - | $ 280,000 |
| | *$35K trash enclosure community building* | | | | | | |
| | Total Capital Outlay | - | - | 235,000 | - | - | 280,000 |
| | TOTAL FUND EXPENDITURES | $ - | $ - | $ 235,000 | $ - | $ - | $ 280,000 |

5705 Cash available for projects
AB1600 Impact fees can only be used for new or expanded facilities

**City of Live Oak**
**Fund 32**
**Dept 3200-Gov't Services - Public Works AB1600**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4705 | Impact Fees | $ - | $ 20,475 | $ 20,700 | $ 34,155 | $ 38,435 | $ 39,588 |
| 4169 | Interest Earnings | 199 | 390 | 200 | 152 | 200 | 150 |
| | TOTAL FUND REVENUES | $ 199 | $ 20,865 | $ 20,900 | $ 34,307 | $ 38,635 | $ 39,738 |
| | **EXPENDITURES** | | | | | | |
| 5705 | Capital Projects | $ - | $ - | $ 31,000 | $ - | $ - | $ 60,000 |
| | Total Capital Outlay | - | - | 31,000 | - | - | 60,000 |
| | TOTAL FUND EXPENDITURES | $ - | $ - | $ 31,000 | $ - | $ - | $ 60,000 |

5705 Cash available for projects
AB1600 Impact fees can only be used for new or expanded facilities

**City of Live Oak**
**Fund 33**
**Dept 3300 - Gov't Services - General Gov't AB1600**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4705 | Impact Fees | $ - | $ 35,847 | $ 36,400 | $ 59,823 | $ 67,320 | $ 69,300 |
| 4169 | Interest Earnings | 5,901 | 5,468 | 2,500 | 1,184 | 1,300 | 1,000 |
| | TOTAL FUND REVENUES | $ 5,901 | $ 41,315 | $ 38,900 | $ 61,007 | $ 68,620 | $ 70,300 |
| | **EXPENDITURES** | | | | | | |
| 5341 | Professional Services | $ - | $ 946 | $ 5,000 | $ 1,711 | $ 2,950 | $ 5,000 |
| | Total Services and Supplies | - | 946 | 5,000 | 1,711 | 2,950 | 5,000 |
| 5705 | Capital Projects | - | - | 360,000 | - | - | 420,000 |
| | *$35K trash enclosure City Hall* | | | | | | |
| | Total Capital Outlay | - | - | 360,000 | - | - | 420,000 |
| | TOTAL FUND EXPENDITURES | $ - | $ 946 | $ 365,000 | $ 1,711 | $ 2,950 | $ 425,000 |

5705 Cash available for projects
*AB1600 Impact fees can only be used for new or expanded facilities*

**City of Live Oak**
**Fund 34**
**Department 3400 - Public Safety - Police AB1600**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4705 | Impact Fees | $ - | $ 19,623 | $ 19,900 | $ 32,775 | $ 36,882 | $ 38,000 |
| 4169 | Interest Earnings | 2,723 | 2,557 | 1,000 | 565 | 650 | 500 |
| | TOTAL FUND REVENUES | $ 2,723 | $ 22,180 | $ 20,900 | $ 33,340 | $ 37,532 | $ 38,500 |
| | **EXPENDITURES** | | | | | | |
| 5705 | Capital Projects | $ - | $ - | $ 172,000 | $ - | $ - | $ 200,000 |
| | Total Capital Outlay | - | - | 172,000 | - | - | 200,000 |
| | TOTAL FUND EXPENDITURES | $ - | $ - | $ 172,000 | $ - | $ - | $ 200,000 |

5705 Cash available for projects
*AB1600 Impact fees can only be used for new or expanded facilities*

**City of Live Oak**
**Fund 35**
**Dept 3500 - Public Safety - Fire AB1600**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4705 | Impact Fees | $ - | $ 54,351 | $ 55,230 | $ 90,735 | $ 102,100 | $ 105,160 |
| 4767 | Miscellaneous Income | - | 1,442 | - | - | - | - |
| 4169 | Interest Earnings | 1,489 | 2,091 | 1,500 | 594 | 650 | 500 |
| | TOTAL FUND REVENUES | $ 1,489 | $ 57,884 | $ 56,730 | $ 91,329 | $ 102,750 | $ 105,660 |
| | **EXPENDITURES** | | | | | | |
| 5705 | Capital Projects | $ - | $ 10,000 | $ 148,000 | $ - | $ - | $ 230,000 |
| | Total Capital Outlay | - | 10,000 | 148,000 | - | - | 230,000 |
| | TOTAL FUND EXPENDITURES | $ - | $ 10,000 | $ 148,000 | $ - | $ - | $ 230,000 |

5705 Cash available for projects
*AB1600 Impact fees can only be used for new or expanded facilities*

**City of Live Oak**
**Fund 36**
**Dept 3600 Roads/Signals AB1600**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4705 | Impact Fees | $ - | $ 105,930 | $ 98,500 | $ 161,874 | $ 182,060 | $ 187,500 |
| 4169 | Interest Earnings | 3,333 | 1,986 | 800 | 735 | 800 | 600 |
| | TOTAL FUND REVENUES | $ 3,333 | $ 107,916 | $ 99,300 | $ 162,609 | $ 182,860 | $ 188,100 |
| | **EXPENDITURES** | | | | | | |
| 5341 | Professional Services | $ - | $ - | $ 5,000 | $ - | $ - | $ 5,000 |
| 5705 | Capital Projects | - | - | 107,000 | 21,073 | 24,790 | 290,000 |
| | *Cola St / HWY 99 Signal* | | | | | | |
| | Total Capital Outlay | - | - | 112,000 | 21,073 | 24,790 | 295,000 |
| | TOTAL FUND EXPENDITURES | $ - | $ - | $ 112,000 | $ 21,073 | $ 24,790 | $ 295,000 |

5705 Cash available for projects
*AB1600 Impact fees can only be used for new or expanded facilities*

**City of Live Oak**
**Fund 39**
**Department 3900 - Flood Control AB1600**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4169 | Interest Earnings | $ 37 | $ 32 | $ - | $ 6 | $ 10 | $ - |
| | TOTAL FUND REVENUES | $ 37 | $ 32 | $ - | $ 6 | $ 10 | $ - |
| | **EXPENDITURES** | | | | | | |
| 5705 | Capital Projects | $ - | $ - | $ 2,043 | $ - | $ - | $ 2,000 |
| | Total Capital Outlay | - | - | 2,043 | - | - | 2,000 |
| | TOTAL FUND EXPENDITURES | $ - | $ - | $ 2,043 | $ - | $ - | $ 2,000 |

5705 Cash available for projects
AB1600 Impact fees can only be used for new or expanded facilities

**City of Live Oak**
**Fund 50**
**Department 5000 - Water Connection Fees**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4403 | Connection Fees | $ 109,333 | $ 121,653 | $ 243,300 | $ 399,717 | $ 449,800 | $ 463,294 |
| 4169 | Interest Earnings | 6,296 | 7,137 | 2,000 | 2,275 | 2,500 | 2,575 |
| | TOTAL FUND REVENUES | $ 115,629 | $ 128,790 | $ 245,300 | $ 401,992 | $ 452,300 | $ 465,869 |
| | **EXPENDITURES** | | | | | | |
| 5705 | Capital Projects | $ - | $ - | $ 449,000 | $ - | $ - | $ 449,000 |
| | Total Capital Outlay | - | - | 449,000 | - | - | 449,000 |
| | TOTAL FUND EXPENDITURES | $ - | $ - | $ 449,000 | $ - | $ - | $ 449,000 |
| 5705 | Cash available for projects | | | | | | |

**City of Live Oak**
**Fund 51**
**Department 5100 - Sewer Connection Fees**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4403 | Connection Fees | $ 89,628 | $ 144,228 | $ 288,456 | $ 473,892 | $ 533,280 | $ 549,000 |
| 4169 | Interest Earnings | 1,519 | 2,789 | 1,000 | 1,605 | 1,700 | 1,000 |
| | TOTAL FUND REVENUES | $ 91,147 | $ 147,017 | $ 289,456 | $ 475,497 | $ 534,980 | $ 550,000 |
| | **EXPENDITURES** | | | | | | |
| 5705 | Capital Projects | $ - | $ - | $ 610,000 | $ - | $ - | $ 692,000 |
| | *$115,000 replace electric motor equipment at treatment plant* | | | | | | |
| | *$175,000 Hwy 99 sewer portion* | | | | | | |
| | *$120,000 UV repairs* | | | | | | |
| | *$200,000 E St Lift Station* | | | | | | |
| | *$82,000 motor control panel* | | | | | | |
| | Total Capital Outlay | - | - | 610,000 | - | - | 692,000 |
| | TOTAL FUND EXPENPENDITURES | $ - | $ - | $ 610,000 | $ - | $ - | $ 692,000 |
| 5705 | Cash available for projects | | | | | | |

**City of Live Oak**
**Fund 52**
**Dept 5200 - Storm Drain Connection Fees**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4403 | Connection Fees | $ 29,702 | $ 62,916 | $ 125,832 | $ 206,724 | $ 232,631 | $ 239,610 |
| 4167 | Miscellaneous Income | - | 1,995 | - | - | - | - |
| 4169 | Interest Earnings | 1,094 | 188 | 1,000 | 469 | 500 | 500 |
| | TOTAL FUND REVENUES | $ 30,796 | $ 65,099 | $ 126,832 | $ 207,193 | $ 233,131 | $ 240,110 |
| | **EXPENDITURES** | | | | | | |
| 5901 | Repay DIF loan to Fund 31 | $ - | $ - | $ 131,000 | $ - | $ 131,000 | $ - |
| 5705 | Capital Projects | 121,339 | - | - | - | - | 100,000 |
| | Total Capital Outlay | 121,339 | - | 131,000 | - | 131,000 | 100,000 |
| | TOTAL FUND EXPENDITURES | $ 121,339 | $ - | $ 131,000 | $ - | $ 131,000 | $ 100,000 |
| 5705 | Cash available for projects | | | | | | |

**City of Live Oak**
**Fund 67**
**Department 6700 - CDBG**
**Water Main and Pennington Road**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 4-21-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4601 | CDBG Grant Proceeds | $ - | $ - | $ 4,800,000 | $ - | $ - | $ 4,800,000 |
| 4602 | Program Income | 1,425 | - | - | - | - | - |
| | TOTAL FUND REVENUES | $ 1,425 | $ - | $ 4,800,000 | $ - | $ - | $ 4,800,000 |
| | **EXPENDITURES** | | | | | | |
| 6018 | Transfers Fund 05 Skate Park | $ 27,368 | $ - | $ - | $ - | $ - | $ - |
| 6024 | Well #8 and Water Storage | - | - | 4,800,000 | - | - | 4,800,000 |
| | TOTAL FUND EXPENDITURES | $ 27,368 | $ - | $ 4,800,000 | $ - | $ - | $ 4,800,000 |

**City of Live Oak**
**Fund 90**
**Dept 9000 - CDBG Housing Rehab Program Income**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4901 | 89-STBG-351 Program Income | $ - | $ - | $ - | $ 5,000 | $ 5,882 | $ 6,000 |
| 4902 | 91-STBG-531 Program Income | - | 10,000 | - | | - | - |
| 4903 | 94-STBG-804 Program Income | 22,059 | 22,122 | 90,000 | | - | 50,000 |
| 4906 | 99-STBG-1371 Program Income | 858 | 859 | - | 26,532 | 31,100 | 30,000 |
| 4951 | 98-EDBG-609 Program Income | 9,404 | 4,672 | - | 3,527 | 3,700 | 3,500 |
| 4169 | Interest Earnings | 1,396 | 1,573 | 500 | 40 | 50 | 500 |
| | TOTAL FUND REVENUES | $ 33,717 | $ 39,226 | $ 90,500 | $ 35,099 | $ 40,732 | $ 90,000 |
| | **EXPENDITURES** | | | | | | |
| 6001 | General Administration | $ 16,896 | $ 19,025 | $ 5,000 | $ 981 | $ 1,154 | $ 3,000 |
| 6003 | Activity Delivery | - | 92,124 | 85,500 | - | - | 85,000 |
| | TOTAL FUND EXPENDITURES | $ 16,896 | $ 111,149 | $ 90,500 | $ 981 | $ 1,154 | $ 88,000 |

**City of Live Oak**
**Fund 92**
**Department 9200 - HOME Program Income**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| 4972 | 97-HOME Program Income | $ 5,380 | $ - | $ - | $ 1,972 | $ 2,202 | $ 2,200 |
| 4975 | 06-HOME-Program Income | - | - | 90,000 | - | - | 90,000 |
| 4979 | HOME-9274 Program Income | - | 400 | - | - | - | - |
| 4169 | Interest Earnings | - | 13,894 | 3,500 | (3,814) | (4,000) | 1,000 |
| | TOTAL FUND REVENUES | $ 5,380 | $ 14,294 | $ 93,500 | $ (1,842) | $ (1,798) | $ 93,200 |
| | **EXPENDITURES** | | | | | | |
| 6001 | General Administration | $ 10,496 | $ 9,942 | $ 10,000 | $ 2,756 | $ 3,242 | $ 10,000 |
| 6003 | Activity Delivery | - | 1,491 | - | 16,509 | 19,400 | - |
| 6010 | Eligible Housing Activities | - | 214,665 | 83,500 | - | - | 80,000 |
| | TOTAL FUND EXPENDITURES | $ 10,496 | $ 226,098 | $ 93,500 | $ 19,265 | $ 22,642 | $ 90,000 |

6010 For City designated housing activities

**City of Live Oak**
**Fund COVID**
**Department COVID - Cares Act Funding**

| Acct # | Description | Actual FY 2018-19 | Actual FY 2019-20 | Adopted Budget FY 2020-21 | Actuals Thru 5-13-21 FY 2020-21 | Projected FY 2020-21 | Proposed Budget FY 2021-22 |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| XXXX | COVID Funding | $ - | $ - | $ - | $ - | $ 113,000 | $ - |
| | TOTAL FUND REVENUES | $ - | $ - | $ - | $ - | $ 113,000 | $ - |
| | **EXPENDITURES** | | | | | | |
| XXXX | General Administration | $ - | $ - | $ - | $ - | $ 113,000 | $ - |
| | TOTAL FUND EXPENDITURES | $ - | $ - | $ - | $ - | $ 113,000 | $ - |

# City of Live Oak

Salary Control Points AS of 01/23/2018

| Classification | | Point A | Point B | Point C | Pay for Performance |
|---|---|---|---|---|---|
| City Manager | Yr. | *determined by City Council approved contract* | | | |
| | Mo. | | | | |
| | Hr. | | | | |
| City Clerk | Yr. | 55,240.50 | 63,526.58 | 73,055.56 | 84,013.90 |
| | Mo. | 4,603.38 | 5,293.88 | 6,088 | 7,001.16 |
| | Hr. | 26.558 | 30.542 | 35.123 | 40.391 |
| Finance Director/Asistants City Manager | Yr. | 87,195.20 | 100,274.48 | 115,315.65 | 132,613.00 |
| | Mo. | 7,266.27 | 8,256.21 | 9,609.64 | 11,051.08 |
| | Hr. | 41.921 | 48.209 | 55.440 | 63.756 |
| Executive Assistant to City Manager | Yr. | 46,653.50 | 53,651.53 | 61,699.26 | 70,954.15 |
| | Mo. | 3,887.79 | 4,470.96 | 5,141.61 | 5,912.85 |
| | Hr. | 22.430 | 25.794 | 29.663 | 34.113 |
| Community Development Director | Yr. | 66,971.22 | 77,016.90 | 88,569.44 | 101,854.85 |
| | Mo. | 5,580.94 | 6,418.08 | 7,380.79 | 8,487.90 |
| | Hr. | 32.198 | 37.027 | 42.581 | 48.969 |
| Building Official | Yr. | 58,244.27 | 66,980.92 | 77,028.06 | 88,582.27 |
| | Mo. | 4,853.69 | 5,581.74 | 6,419.01 | 7,381.86 |
| | Hr. | 28.002 | 32.202 | 37.033 | 42.588 |
| Public Works Director | Yr. | 66,971.22 | 77,016.90 | 88,569.44 | 101,854.85 |
| | Mo. | 5,580.94 | 6,418.08 | 7,380.79 | 8,474.90 |
| | Hr. | 32.198 | 37.027 | 42.581 | 48.969 |
| Parks & Recreation Director | Yr. | 66,971.22 | 77,016.90 | 88,569.44 | 101,854.85 |
| | Mo. | 5,580.94 | 6,418.08 | 7,380.79 | 8,474.90 |
| | Hr. | 32.198 | 37.027 | 42.581 | 48.969 |
| Management Analyst | Yr. | 55,240.50 | 63,526.58 | 73,055.56 | 84,013.90 |
| | Mo. | 4,603.38 | 5,293.88 | 6,087.96 | 7,001.16 |
| | Hr. | 26.558 | 30.542 | 35.123 | 40.391 |

## City of Live Oak — Local 1 Labor Agreement Approved 11/7/18

**Salary Control Points** Change the salary amounts in column F, all others cells calculate based upon control

| Classification | | Point A | Point B | Point C | Point D | Point E | Point F |
|---|---|---|---|---|---|---|---|
| Financial Analyst | Yr. | $48,941.61 | $51,517.48 | $54,228.93 | $57,083.08 | $60,087.45 | $63,249.95 |
| | Mo. | $4,078.47 | $4,293.12 | $4,519.08 | $4,756.92 | $5,007.29 | $5,270.83 |
| | Hr. | $23.53 | $24.77 | $26.07 | $27.44 | $28.89 | $30.41 |
| Senior Administrative Assistant, Confidential | Yr. | $40,838.07 | $42,987.44 | $45,249.94 | $47,631.51 | $50,138.44 | $52,777.30 |
| | Mo. | $3,403.17 | $3,582.29 | $3,770.83 | $3,969.29 | $4,178.20 | $4,398.11 |
| | Hr. | $19.63 | $20.67 | $21.76 | $22.90 | $24.11 | $25.37 |
| Senior Administrative Assistant | Yr. | $40,838.07 | $42,987.44 | $45,249.94 | $47,631.51 | $50,138.44 | $52,777.30 |
| | Mo. | $3,403.17 | $3,582.29 | $3,770.83 | $3,969.29 | $4,178.20 | $4,398.11 |
| | Hr. | $19.63 | $20.67 | $21.76 | $22.90 | $24.11 | $25.37 |
| **Administrative Assistant Financial Services** | Yr. | $37,138.82 | $39,093.50 | $41,151.05 | $43,316.90 | $45,596.73 | $47,996.56 |
| | Mo. | $3,094.90 | $3,257.79 | $3,429.25 | $3,609.74 | $3,799.72 | $3,999.71 |
| | Hr. | $17.85 | $18.79 | $19.78 | $20.83 | $21.92 | $23.08 |
| Administrative Assistant Public Services | Yr. | $31,329.64 | $32,978.57 | $34,714.28 | $36,541.35 | $38,464.58 | $40,489.03 |
| | Mo. | $2,610.81 | $2,748.22 | $2,892.86 | $3,045.12 | $3,205.39 | $3,374.09 |
| | Hr. | $15.06 | $15.86 | $16.69 | $17.57 | $18.49 | $19.47 |
| Building Inspector Code Enforcement Officer II | Yr. | $54,141.78 | $56,991.34 | $59,990.89 | $63,148.30 | $66,471.90 | $69,970.42 |
| | Mo. | $4,511.82 | $4,749.28 | $4,999.24 | $5,262.36 | $5,539.33 | $5,830.87 |
| | Hr. | $26.03 | $27.40 | $28.84 | $30.36 | $31.96 | $33.64 |
| Building Inspector Code Enforcement Officer I | Yr. | $50,599.76 | $53,262.91 | $56,066.22 | $59,017.07 | $62,123.24 | $65,392.88 |
| | Mo. | $4,216.65 | $4,438.58 | $4,672.19 | $4,918.09 | $5,176.94 | $5,449.41 |
| | Hr. | $24.33 | $25.61 | $26.96 | $28.37 | $29.87 | $31.44 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Management Analyst | Yr. | $65,008.35 | $68,429.85 | $72,031.42 | $75,822.54 | $79,813.21 | $84,013.90 |
| | Mo. | $5,417.36 | $5,702.49 | $6,002.62 | $6,318.55 | $6,651.10 | $7,001.16 |
| | Hr. | $31.25 | $32.90 | $34.63 | $36.45 | $38.37 | $40.39 |
| Lead Water & Wastewater Treatment Plant Operator | Yr. | $71,491.84 | $75,254.57 | $79,215.34 | $83,384.57 | $87,773.23 | $92,392.87 |
| | Mo. | $5,953.59 | $6,266.94 | $6,596.78 | $6,943.98 | $7,309.45 | $7,694.16 |
| | Hr. | $34.37 | $36.18 | $38.08 | $40.09 | $42.20 | $44.42 |
| Water & Wastewater Treatment Plant Operator III | Yr. | $63,548.31 | $66,892.95 | $70,413.64 | $74,119.62 | $78,020.65 | $82,127.00 |
| | Mo. | $5,295.69 | $5,574.42 | $5,867.81 | $6,176.64 | $6,501.72 | $6,843.92 |
| | Hr. | $30.55 | $32.16 | $33.85 | $35.63 | $37.51 | $39.48 |
| Water & Wastewater Treatment Plant Operator II | Yr. | $47,503.69 | $50,003.88 | $52,635.67 | $55,405.96 | $58,322.07 | $61,391.65 |
| | Mo. | $3,958.64 | $4,166.99 | $4,386.30 | $4,617.16 | $4,860.17 | $5,115.97 |
| | Hr. | $22.84 | $24.04 | $25.31 | $26.64 | $28.04 | $29.52 |
| Water & Wastewater Treatment Plant Operator I | Yr. | $43,184.74 | $45,457.62 | $47,850.12 | $50,368.55 | $53,019.53 | $55,810.03 |
| | Mo. | $3,598.73 | $3,788.14 | $3,987.51 | $4,197.38 | $4,418.30 | $4,650.84 |
| | Hr. | $20.76 | $21.85 | $23.01 | $24.22 | $25.49 | $26.83 |
| Maintenance Worker III | Yr. | $43,246.31 | $45,522.43 | $47,918.35 | $50,440.36 | $53,095.12 | $55,889.60 |
| | Mo. | $3,603.86 | $3,793.54 | $3,993.20 | $4,203.37 | $4,424.60 | $4,657.47 |
| | Hr. | $20.79 | $21.89 | $23.04 | $24.25 | $25.53 | $26.87 |
| Maintenance Worker II | Yr. | $39,705.49 | $41,795.25 | $43,995.00 | $46,310.52 | $48,747.92 | $51,313.60 |
| | Mo. | $3,308.79 | $3,482.93 | $3,666.25 | $3,859.21 | $4,062.32 | $4,276.13 |
| | Hr. | $19.09 | $20.09 | $21.15 | $22.26 | $23.44 | $24.67 |
| Maintenance Worker I | Yr. | $35,842.77 | $37,729.23 | $39,714.98 | $41,805.24 | $44,005.52 | $46,321.60 |
| | Mo. | $2,986.90 | $3,144.10 | $3,309.58 | $3,483.77 | $3,667.12 | $3,860.13 |
| | Hr. | $17.23 | $18.14 | $19.09 | $20.10 | $21.16 | $22.27 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Maintenance Worker | Yr. | $29,442.95 | $30,992.57 | $32,623.76 | $34,340.80 | $36,148.21 | $38,050.75 |
| | Mo. | $2,453.58 | $2,582.72 | $2,718.65 | $2,861.74 | $3,012.36 | $3,170.90 |
| | Hr. | $14.16 | $14.90 | $15.68 | $16.51 | $17.38 | $18.29 |
| Park Maint. Worker III | Yr. | $43,246.31 | $45,522.43 | $47,918.35 | $50,440.36 | $53,095.12 | $55,889.60 |
| | Mo. | $3,603.86 | $3,793.54 | $3,993.20 | $4,203.37 | $4,424.60 | $4,657.47 |
| | Hr. | $20.79 | $21.89 | $23.04 | $24.25 | $25.53 | $26.87 |
| Park Maint. Worker II | Yr. | $39,705.49 | $41,795.25 | $43,995.00 | $46,310.52 | $48,747.92 | $51,313.60 |
| | Mo. | $3,308.79 | $3,482.93 | $3,666.25 | $3,859.21 | $4,062.32 | $4,276.13 |
| | Hr. | $19.09 | $20.09 | $21.15 | $22.26 | $23.44 | $24.67 |
| Park Maint. Worker I | Yr. | $35,842.77 | $37,729.23 | $39,714.98 | $41,805.24 | $44,005.52 | $46,321.60 |
| | Mo. | $2,986.90 | $3,144.10 | $3,309.58 | $3,483.77 | $3,667.12 | $3,860.13 |
| | Hr. | $17.23 | $18.14 | $19.09 | $20.10 | $21.16 | $22.27 |
| Recreation Supervisor | Yr. | $40,838.07 | $42,987.44 | $45,249.94 | $47,631.51 | $50,138.44 | $52,777.30 |
| | Mo. | $3,403.17 | $3,582.29 | $3,770.83 | $3,969.29 | $4,178.20 | $4,398.11 |
| | Hr. | $19.63 | $20.67 | $21.76 | $22.90 | $24.11 | $25.37 |

Resolution No.

RESOLUTION OF THE CITY OF LIVE OAK, COUNTY OF SUTTER, STATE OF CALIFORNIA, ADOPTING THE CITY ANNUAL BUDGET AND BUDGET POLICIES OF THE CITY FOR THE 2021-22 FISCAL YEAR

WHEREAS, the City Manager has prepared and submitted to the City Council a proposed budget for the 2021-22 Fiscal Year, starting July 1, 2021; and

WHEREAS, the City Council as the legislative body of the City has received and modified this proposed budget and budget policies; and

WHEREAS, the City Council has determined that it is necessary for the efficient management of the City that certain sums of revenue of the City be appropriated to the various departments, offices, agencies and activities of the City; and

WHEREAS, the City Council has adopted a budget policy (2017) that sets forth the various directives and controls for the City's budget and cash reserves.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Live Oak as follows:

Section1. A certain document on file being marked and designated "City of Live Oak – Annual Budget – Fiscal Year 2021-22 said document as prepared by the City Manager, amended by the City Council, is hereby adopted for the Fiscal Year, commencing July 1, 2021.

Section 2. The following sums of money are hereby appropriated from the City of Live Oak including transfers and capital projects during the 2021-22 fiscal year.

| | |
|---|---|
| General Fund | $ 3,556,727 |
| All Other Funds | 15,349,418 |
| Total Budget | $18,906,145 |

Section 3. The City also establishes various salary ranges for full-time positions for the City as noted by attached two exhibits for unrepresented positions and positions covered by agreement with the Local 1 Union.

PASSED AND ADOPTED by the City Council of the City of Live Oak this 1st day of September, 2021, by the following vote:

AYES:
NOES:
ABSENT:
NOT VOTING:

APPROVED:

Nancy Santana, Vice Mayor

ATTEST:

Clarissa Menchaca, City Clerk