LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION

AGENDA
TUESDAY, MARCH 11, 2025

HUMAN SERVICES COMMISSION REGULAR MEETING – 7:00 PM

MEETING PARTICIPATION INFORMATION IS AT THE END OF THE AGENDA

CIVIC CENTER MEETING HALL
WILLIAM M. MENDENHALL COMMUNITY ROOM
1016 S. LIVERMORE AVENUE

Elizabeth McWhorter, Chair
Umashankar S Meda, Vice Chair
Jagdish Girimaji, Commissioner
Tracy L Nakamura, Commissioner
Maxwell Nelson, Commissioner
Ashley D Onadele, Commissioner
Jon Orellana, Commissioner
Justin C. Probert, Commissioner
Marti Sutton, Commissioner

1. ROLL CALL

Commissioner Girimaji
Commissioner Nakamura
Commissioner Nelson
Commissioner Onadele
Commissioner Orellana
Commissioner Probert
Commissioner Sutton
Vice Chair Meda
Chair McWhorter

2. PRESENTATIONS

3. OPEN FORUM

- In conformance with the Brown Act, no Human Services Commission action can occur on items presented during Open Forum.
- To provide public comment, please submit a speaker card. When your name is called, walk to the lectern to address the Human Services Commission.
- Comments are limited to a maximum of 3 minutes per person, per item. The Chair may reduce the amount of time based on the number of persons wishing to speak.
- Open Forum will conclude after 30 minutes; however, if there are additional speakers, Open Forum will reconvene after Matters for Consideration.

4. CONSENT CALENDAR

Consent Calendar items are considered routine and are acted upon by the Human Services Commission with a single action. Members of the audience wishing to provide public input must submit a speaker card.

4.1 Approval of the draft minutes for the January 14, 2025 Human Services Commission regular meeting.

Recommendation:
Staff recommends the Human Services Commission approve the January 14, 2025 draft minutes.
Staff Report
Attachments:
1. Draft 2025-01-14 HSC Minutes

4.2 Approval of the draft minutes for February 11, 2025 Human Services Joint Commission Special Meeting.

Recommendation:
Staff recommends the Human Services Commission approve the February 11, 2025 draft minutes.
Staff Report
Attachments:
1. Draft 2025-02-11 HSC Minutes

4.3 Approval of the draft minutes for the February 25, 2025 Human Services Commission special meeting.

Recommendation:
Staff recommends the Human Services Commission approve the February 25, 2025 draft minutes.
Staff Report
Attachments:
1. Draft 2025-02-25 HSC Minutes

5. MATTERS FOR CONSIDERATION

5.1 Housing and Human Services Grant Funding Recommendations FY 2025-26 and FY 2026-27

Recommendation:
Staff recommends the Human Services Commission receive a presentation from staff on the grant funding recommendations and approve the Housing and Human Services grants funding recommendations for final approval by City Council.
Staff Report
Attachments:
1. Fiscal Year 2025-27 Housing and Human Services Grant Recommendations
2. Fiscal Year 2025-27 Grant Recommendations PowerPoint Presentation

6. COMMISSION REPORTS AND MATTERS INITIATED BY STAFF AND COMMISSION MEMBERS

7. ADJOURNMENT

To a regular Human Services Commission meeting on Tuesday, April 8, 2025 at 7:00 pm, William M. Mendenhall Community Room, Civic Center Meeting Hall, 1016 S. Livermore Avenue.

8. HOW TO PARTICIPATE IN THE MEETING

You can participate in the meeting in a number of ways:

Open Forum is an opportunity for the public to speak regarding items not listed on the agenda. Speakers are limited to a maximum of 3 minutes per person. To address the Human Services Commission, you must submit a speaker card to the liaison prior to the start of that item. You should be aware that the Human Services Commission is prohibited by State law from taking action on any items that are not listed on the agenda. However, if your item requires action, the Human Services Commission may place it on a future agenda or direct staff to work with you and/or report to the Commission on the issue.

Other Agenda Items are also open for public input including Consent Calendar or Matters for Consideration items. These comments are also subject to the 3-minute limit.

Special Meetings, Workshops - The public will have the opportunity to address the Human Services Commission regarding the item that is the subject of the special meeting or workshop. Public comments are limited to a maximum of 3 minutes per person.

Submission of Comments Prior to the Meeting:

Email Comments may be submitted by the public to the Commission liaison (humanservices@LivermoreCA.gov). Items received no later than 12:00 pm on the day of the meeting will be provided to the Human Services Commission and available on the City website prior to the meeting. These items will NOT be read into the record.

eComments may be submitted by the public using the eComment link here. Comments may be up to 1000 characters in length and will be accepted up until 6:00 pm the day of the meeting. These items will NOT be read into the record and are viewable by the Human Services Commission and the public upon submittal.

Submission of Comments During the Meeting:

Speakers are limited to a maximum of 3 minutes per person. To submit a comment, you must complete a speaker card for each item. Speaker cards are available in the Civic Center Meeting Hall lobby. Indicate on the card the item number you wish to comment on and submit the card directly to the liaison prior to the start of the item. You should be aware that the Commission is prohibited by State law from taking action on any items that are not listed on the agenda. However, if your item requires action, the Commission may place it on a future agenda or direct staff to work with you and/or report to the Commission on the issue.

If you would like to deliver written materials to the Human Services Commission as part of your public comments, please provide 10 copies to the liaison with your speaker card.

The **Human Services Commission Agenda and Agenda Reports** are prepared by City staff and are available for public review on Friday evening, prior to the Human Services Commission meeting at 1016 South Livermore Avenue, Livermore. The Agenda is also available on the City's website, http://livermoreca.gov/agenda.

Under Government Code §54957.5, any supplemental material distributed to the members of the Human Services Commission after the posting of this agenda will be available for public review at City Hall, 1052 South Livermore Avenue, Livermore, and included in the agenda packet available on the City's web site at http://livermoreca.gov/agenda.

PURSUANT TO TITLE II OF THE AMERICANS WITH DISABILITIES ACT (CODIFIED AT 42 UNITED STATES CODE SECTION 12101 AND 28 CODE OF FEDERAL REGULATIONS PART 35), AND SECTION 504 OF THE REHABILITATION ACT OF 1973, THE CITY OF LIVERMORE DOES NOT DISCRIMINATE ON THE BASIS OF RACE, COLOR, RELIGION, NATIONAL ORIGIN, ANCESTRY, SEX, DISABILITY, AGE OR SEXUAL ORIENTATION IN THE PROVISION OF ANY SERVICES, PROGRAMS, OR ACTIVITIES. TO ARRANGE AN ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PUBLIC MEETING, PLEASE CONTACT THE ADA COORDINATOR AT ADACOORDINATOR@LIVERMORECA.GOV OR CALL (925) 960-4170 (VOICE) OR (925) 960-4104 (TDD) AT LEAST THREE (3) BUSINESS DAYS IN ADVANCE OF THE MEETING.

LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION STAFF REPORT **ITEM NO. 4.1**

DATE: March 11, 2025

TO: Chairperson and Members of the Human Services Commission

FROM: Josh Thurman, Human Services Programs Manager

SUBJECT: Approval of the draft minutes for the January 14, 2025 Human Services Commission regular meeting.

RECOMMENDED ACTION

Staff recommends the Human Services Commission approve the January 14, 2025 draft minutes.

SUMMARY

DISCUSSION

ATTACHMENTS

1. Draft 2025-01-14 HSC Minutes

Prepared by: Amy Walker
Management Analyst 1

MINUTES

LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION
January 14, 2025

REGULAR MEETING

1. CALL TO ORDER – The meeting of the Human Services Commission was called to order by Chair McWhorter at 7:02 pm and held at the William M. Mendenhall Community Room at the Civic Center Meeting Hall, 1016 South Livermore Avenue.

ROLL CALL

Present: Chair Elizabeth McWhorter, Vice Chair Umashankar Meda, and Commissioners Jagdish Girimaji, Tracy Nakamura, Maxwell Nelson, Ashley Onadele, Jon Orellana, Justin Probert, and Marti Sutton
Absent: None
9 Present; 0 Absent

Housing and Human Services staff present: Josh Thurman, Human Services Programs Manager and Amy Walker, Management Analyst.

2. PRESENTATIONS - None

3. OPEN FORUM

Chair McWhorter opened the public comment period.

Constance Kopps provided a comment.

There were no other speakers, and the public comment period was closed.

4. CONSENT CALENDAR

4.1 Approval of the draft minutes for December 10, 2024 Human Services Commission regular meeting.

Recommendation:
Staff recommended the Human Services Commission approve the December 10, 2024 draft minutes.

Chair McWhorter opened the public comment period.
There were no speakers, and the public comment period was closed.

ON A MOTION BY COMMISSIONER NAKAMURA, SECONDED BY COMMISSIONER ORELLANA, WITH A VOTE OF 6 YES, 0 NO, 0 ABSENT (NOT PRESENT AT THIS MEETING), AND 3 ABSTENTIONS (COMMISSIONERS GIRIMAJI, PROBERT, AND

SUTTON WERE NOT PRESENT AT THE DECEMBER 10, 2024, MEETING AND WERE NOT ELIGIBILE TO VOTE), THE HUMAN SERVICES COMMISSION APPROVED ITEM 4.1, APPROVAL OF DRAFT MINUTES FOR DECEMBER 10, 2024 HUMAN SERVICES REGULAR MEETING.

5. MATTERS FOR CONSIDERATION

5.1 Human Services Commission 2025 Work Plan.

Recommendation:
Staff recommended the Human Services Commission review and provide feedback on the proposed 2025 Work Plan.

Josh Thurman, Human Services Programs Manager provided an oral report.

Commissioner Sutton provided feedback.

Chair McWhorter opened the public comment period.
There were no speakers, and the public comment period was closed.

ON A MOTION BY COMMISSIONER NAKAMURA, SECONDED BY COMMISSIONER MEDA WITH A VOTE OF 9 YES, 0 NO, AND 0 ABSENT, THE HUMAN SERVICES COMMISSION APPROVED THE PROPOSED 2025 WORK PLAN WITH THE FOLLOWING ADJUSTMENT:

1. ADD THE FOLLOWING GOAL AS ITEM #5 TO THE 2025 WORK PLAN

P1 G8 O5	Annual Grant Funding (HSC Rules of Procedure- #1. Duties and Responsibilities-Item F)	Support ongoing efforts to identify additional Social Opportunity Endowment (SOE) funding

6. COMMISSION MEMBERS AND STAFF REPORTS AND MATTERS INITIATED

Commissioner Sutton asked if the City has a plan for evacuation of the shelters during a disaster, and if there is not a plan, could the City coordinate with the non-profit providers to create an evacuation plan.

Commissioner Nakamura requested to have a panel of non-profit providers come and speak to the Commission about the needs and challenges they are seeing in the community.

Josh Thurman, Human Services Programs Manager, advised the Commission that he will have Shelly Haynes, Management Analyst come to speak the Commission in March or April 2025.

Amy Walker, Management Analyst, advised the Commission the conflict-of-interest forms will be emailed out the Commissioners on Tuesday, January 21.

Josh Thurman, Human Services Programs Manager, advised the Commission that the FY 2025-2027 Grant Application period closes on Friday, January 17, 2025 at 4:00pm.

Josh Thurman, Human Services Programs Manager, advised the Commission that the Civic Appreciation Dinner is on January 16, 2025, at 6:30 pm in the Cresta Blanca Room at 4444 East Avenue in Livermore.

Josh Thurman, Human Services Programs Manager, advised the Commission that a Joint Human Services Commission Meeting will take place on Tuesday, February 11, 2025 at 6:00 pm at 11600 Shannon Ave in Dublin, CA.

7. ADJOURNMENT

Adjournment at 7:59 pm to a regular Human Services Commission meeting on Tuesday, February 11, 2025, at 7:00 pm, in the William M. Mendenhall Community Room at the Civic Center Meeting Hall, 1016 South Livermore Avenue.

LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION STAFF REPORT **ITEM NO. 4.2**

DATE: March 11, 2025

TO: Chairperson and Members of the Human Services Commission

FROM: Josh Thurman, Human Services Programs Manager

SUBJECT: Approval of the draft minutes for February 11, 2025 Human Services Joint Commission Special Meeting.

RECOMMENDED ACTION

Staff recommends the Human Services Commission approve the February 11, 2025 draft minutes.

SUMMARY

DISCUSSION

ATTACHMENTS

1. Draft 2025-02-11 HSC Minutes

Prepared by: Amy Walker
Management Analyst 1

MINUTES

LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION
FEBRUARY 11, 2025

HUMAN SERVICES COMMISSIONS JOINT SPECIAL MEETING

1. CALL TO ORDER – The meeting of the Human Services Commissions Joint Special Meeting was called to order by Chair Hunt at 6:07 pm and held at the Shannon Community Center- Ambrose Hall, 11600 Shannon Avenue, Dublin.

2. ROLL CALL

City of Dublin:
Present: Chair Hunt, Vice Chair Lumia (arrived at 8:10 pm) and Commissioners Chetan, Henningsen, Sangha and Alternate Commissioners Rudrapada and Shaw.
Absent: None.
7 Present; 0 Absent

Staff present: Shaun Chilkotowsky, Parks and Community Services Manager and Brad Olsen, Management Analyst II.

City of Livermore:
Present: Chair McWhorter, Vice Chair Meda (arrived at 6:17 pm) and Commissioners Girimaji, Nelson, Onadele, Orellana (arrived at 6:18 pm), Probert and Sutton.
Absent: Commissioner Nakamura.
8 Present; 1 Absent

Staff present: Josh Thurman, Human Services Programs Manager.

City of Pleasanton:
Present: Chair Litz and Commissioners Carlucci and Jaladi.
Absent: Vice Chair Hayes and Commissioners Bedegi and Powers.
3 Present; 3 Absent

Staff present: Lia Bushong, Assistant Director of Library and Recreation and Steve Hernandez, Housing Manager.

Due to the lack of a quorum, the City of Pleasanton did not participate in the meeting.

3. PLEDGE OF ALLEGIANCE

4. PRESENTATIONS

4.1 Informational Presentations by Tri-Valley Human Services Grant Program Applicants

The Human Services Commissions received presentations from applicants to the Fiscal Years 2025-2026 and 2026-2027 Human Services Grant Program in Dublin and Livermore, and the Fiscal Year 2025-2026 Housing and Human Services Grant Program in Pleasanton.

Staff Recommendation:
Received the presentations.

Applicant presentations were informational only and described services/programs being proposed, program/project goals, how grant money will be utilized, how programs are evaluated, and other pertinent information.

Representatives from the following organizations presented:

1. Love Never Fails
2. Arukah House
3. Sewa International
4. CityServe of the Tri-Valley
5. Goodness Village
6. Chabot-Las Positas Community College District
7. Assistance League of the Amador Valley
8. Tri-Valley Haven
9. Bay Area Community Health (BACH)
10. Centro Legal de la Raza
11. Senior Health Program
12. Culinary Angels
13. Front Porch Communities Foundation
14. Open Heart Kitchen
15. Abode Services
16. Eden Council for Hope and Opportunity (ECHO)
17. CALICO Center
18. Community Resources for Independent Living
19. East Bay Innovations
20. Spectrum Community Services
21. Lions Center for the Visually Impaired
22. Partners for Change Tri-Valley
23. Hively
24. Mercy Retirement and Care Center
25. Tri-Valley REACH, Inc. (?)
26. Sunflower Hill
27. Axis AXIS (caps... ?) Community Health
28. Legal Assistance for Seniors

Chair Hunt opened the public comment period.

There were no speakers, and the public comment period was closed.

5. ADJOURNMENT

Adjournment at 9:40 pm to a Human Services Commission Special Meeting on Tuesday, February 25, 2025, at 7:00 pm, in the William H. Mendenhall Community Room at the Civic Center Meeting Hall, 1016 South Livermore Avenue.

LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION STAFF REPORT **ITEM NO. 4.3**

DATE: March 11, 2025

TO: Chairperson and Members of the Human Services Commission

FROM: Josh Thurman, Human Services Programs Manager

SUBJECT: Approval of the draft minutes for the February 25, 2025 Human Services Commission special meeting.

RECOMMENDED ACTION

Staff recommends the Human Services Commission approve the February 25, 2025 draft minutes.

SUMMARY

DISCUSSION

ATTACHMENTS

1. Draft 2025-02-25 HSC Minutes

Prepared by: Amy Walker
Management Analyst 1

MINUTES

LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION
February 25, 2025

SPECIAL MEETING

1. **CALL TO ORDER** – The meeting of the Human Services Commission was called to order by Chair McWhorter at 7:04 pm and held at the William M. Mendenhall Community Room at the Civic Center Meeting Hall, 1016 South Livermore Avenue.

2. ROLL CALL

Present: Chair Elizabeth McWhorter and Commissioners Jagdish Girimaji, Tracy Nakamura, Maxwell Nelson, Ashley Onadele, Jon Orellana, Justin Probert, and Marti Sutton
Absent: Vice Chair Umashankar Meda
8 Present; 1 Absent

Housing and Human Services staff present: Josh Thurman, Human Services Programs Manager and Amy Walker, Management Analyst.

3. SPECIAL MEETING ITEM

3.1 FY 2025-27 Human Services Grant Application Scores.

Recommendation:
Staff recommended the Human Services Commission provide their individual FY 2025-27 grant application scores.

Commissioner Onadele provided her scores for the FY 2025-27 grant applications.

Commissioner Onadele left at 7:14 pm.

Commissioner Girimaji provided his scores for the FY 2025-27 grant applications.

Commissioner Nakamura provided a disclosure that she donated to Open Heart Kitchen and Tri-Valley Haven during calendar year 2024. She provided her scores for the FY 2025-27 grant applications.

Chair McWhorter provided a disclosure that she works for Chabot- Las Positas Community College and is on the board of directors for Open Heart Kitchen and will be abstaining from scoring those applications. She provided her scores for the FY 2025-27 grant applications.

Commissioner Orellana provided his scores for the FY 2025-27 grant applications.

Commissioner Probert provided a disclosure that he donated to Tri-Valley Haven and Goodness Village during calendar year 2024. He provided his scores for the FY 2025-27 grant applications.

Commissioner Sutton provided a disclosure that she donated or volunteered with CityServe of the Tri-Valley, Open Heart Kitchen, Spectrum Community Services, and Tri-Valley Haven during calendar year 2024. She provided her scores for the FY 2025-27 grant applications.

Chair McWhorter opened the public comment period.
There were no speakers, and the public comment period was closed.

4. ADJOURNMENT

Adjournment at 7:34 pm to a regular Human Services Commission meeting on Tuesday, March 11, 2025, at 7:00 pm, in the William M. Mendenhall Community Room at the Civic Center Meeting Hall, 1016 South Livermore Avenue.

LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION STAFF REPORT **ITEM NO. 5.1**

DATE: March 11, 2025

TO: Chairperson and Members of the Human Services Commission

FROM: Josh Thurman, Human Services Programs Manager

SUBJECT: Housing and Human Services Grant Funding Recommendations FY 2025-26 and FY 2026-27

RECOMMENDED ACTION

Staff recommends the Human Services Commission receive a presentation from staff on the grant funding recommendations and approve the Housing and Human Services grants funding recommendations for final approval by City Council.

SUMMARY

DISCUSSION

ATTACHMENTS

1. Fiscal Year 2025-27 Housing and Human Services Grant Recommendations
2. Fiscal Year 2025-27 Grant Recommendations PowerPoint Presentation

Prepared by: Amy Walker
Management Analyst 1

Human Services Grant Funding Fiscal Years 2025-26 and 2026-27 ATTACHMENT 1

Total Recommended Funding by Funding Sources	2-Year Requested Funding *	FY 2025-26	FY 2026-27	2-Year Total
Community Development Block Grant (CDBG)*	$ 357,576	$ 380,350	$ 380,350	**$ 760,700**
HOME Investment Partnership (HOME)*	$ 360,000	117,839	117,839	**235,678**
Human Service Facility Fee	$ 182,000	182,000	-	**182,000**
Affordable Housing In-Lieu Funds	$ 822,000	326,000	326,000	**652,000**
Social Opportunity Endowment Fund (SOE)	$ 1,354,082	120,000	124,500	**244,500**
TOTAL	**$ 3,075,658**	**$ 1,126,189**	**$ 948,689**	**$ 2,074,878**

Total Recommended Funding by Category	2-Year Requested Funding *	FY 2025-26	FY 2026-27	2-Year Total
I. Administration	n/a	$ 82,921	$ 82,921	**$ 165,842**
II. Capital- Section 108 Loans Obligations	n/a	158,221	158,221	**316,442**
III. Capital- Tenant Based Rental Assistance	569,576	199,995	199,995	**399,990**
IV. Capital Projects	182,000	182,000	-	**182,000**
V. Housing & Homeless Services	822,000	326,000	326,000	**652,000**
VI. Public Services	1,502,082	177,052	181,552	**358,604**
TOTAL	**$ 3,075,658**	**$ 1,126,189**	**$ 948,689**	**$ 2,074,878**

*does not include Administration or Section 108 Loan Obligations

Human Services Grant Funding Fiscal Years 2025-26 and 2026-27 ATTACHMENT 1

Agency Name Project/Program Title	Funding FY 2024-25		Funding Recommendation FY 2025-26	Funding Recommendation FY 2026-27	CDBG/HOME Funding Recommendation 2-Year Total
I. Administration			A	B	**A+B**
Community Development Block Grant (CDBG)	$ 76,070		$ 76,070	$ 76,070	**$ 152,140**
HOME Investment Partnership (HOME)	6,851		6,851	6,851	**$ 13,702**
Administration Total	**$ 82,921**		**$ 82,921**	**$ 82,921**	**$ 165,842**

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	Funding Recommendation FY 2025-26	Funding Recommendation FY 2026-27	CDBG Capital Funding Recommendation 2-Year Total
II. Capital - City of Livermore 108 Loan Obligations			A	B	**A+B**
Axis Community Health Clinic	Funds used to pay principal and interest installments on loan used to rehabilitate Axis Community Health Clinic building.	$ 27,336	$ 26,775	$ 26,194	**$ 52,969**
Hagemann Farm	Funds used to pay principal and interest installments on loan used to acquire Hagemann Farm.	85,940	71,446	-	**71,446**
Emergency Shelter Rebuild	Funds used to pay principal and interest installments on loan for Tri-Valley Haven's Emergency Shelter Rebuild	83,355	60,000	132,027	**192,027**
	Capital - 108 Loan Obligations Total	**$ 196,631**	**$ 158,221**	**$ 158,221**	**$ 316,442**

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	CDBG Capital Operating Costs Funding Recommendation FY 2025-26	HOME Rental Subsidies Funding Recommendation FY 2025-26	CDBG Capital Operating Costs Funding Recommendation FY 2026-27	HOME Rental Subsidies Funding Recommendation FY 2026-27	CDBG Capital / HOME Funding Recommendation 2-Year Total
III. Capital - Tenant Based Rental Assistance (TBRA)					A	B	C	D	**A+B+C+D**
Abode Services Rapid Rehousing Program/ Tenant Based Rental Assistance (TBRA)	Connecting individuals and families experiencing homelessness to time-limited housing subsidies and the supportive services they need to transition successfully from the program to permanent housing stability	$ 96,556	75.75	$ 400,000	$ 54,007	$ 70,988	$ 54,007	$ 70,988	**$ 249,990**
Tri-Valley Haven Tenant Based Rental Assistance (TBRA)	Provide case management, security deposit, and first month's rental assistance to adults, and their children, who are fleeing domestic violence and/or experiencing homelessness	100,702	75.50	169,576	35,000	40,000	35,000	40,000	**150,000**
Capital Tenant Based Rental Assistance (TBRA) Total		**$ 197,258**		**$ 569,576**	**$ 89,007**	**$ 110,988**	**$ 89,007**	**$ 110,988**	**$ 399,990**

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	Funding Recommendation FY 2025-26	Funding Recommendation FY 2026-27	Human Service Facility Fee Funding Recommendation 2-Year Total
IV. Capital Projects					A	B	**A+B**
Goodness Village Home Preservation and Weatherproofing Project	Address critical external damages to our existing tiny homes caused by weather exposure, ensuring safe, sustainable housing for our neighbors.	$ -	77.25	$ 17,000	$ 17,000	$ -	**$ 17,000**
Sunflower Hill Hagemann Ranch-Shade Structure and Equitable Access Project	Improvements to pathways and garden beds to make them more accessible for people with disabilities and install an all-weather shade shelter for inclement weather coverage.	-	76.50	165,000	165,000	-	**165,000**
	Capital Projects Total	**$ -**		**$ 182,000**	**$ 182,000**	**$ -**	**$ 182,000**

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	Funding Recommendation FY 2025-26	Funding Recommendation FY 2026-27	Affordable Housing In-Lieu Funding Recommendation 2-Year Total
V. Housing & Homeless Services					A	B	**A+B**
CityServe of the Tri-Valley Tri-Valley Regional Homeless Prevention, Intervention, and Crisis Stabilization Program	Crisis stabilization and wrap-around care coordination for low to no-income families and individuals of all ages.	$ 226,000	82.38	$ 452,000	$ 226,000	$ 226,000	**$ 452,000**
Tri-Valley Haven Shiloh	Provide domestic violence support services through an emergency shelter in a confidential location.	$ 24,000	81.13	$ 100,000	$ 40,000	$ 40,000	**80,000**
Tri-Valley Haven Sojourner House	Provides clients with shelter and support services to help overcome barriers that led them to homelessness.	$ 30,000	80.00	$ 100,000	$ 40,000	$ 40,000	**80,000**
Abode Services Alameda County Impact	Permanent supportive housing program that connects chronically homeless individuals to permanent housing and a comprehensive range of supportive services focused on ongoing housing stability and connection to care.	-	73.63	60,000	20,000	20,000	**40,000**
East Bay Innovations Tri-Valley Roadmap to Affordable Housing (TVRAH) Program	Produce a series of four informational webinars for adults with disabilities, and their families, addressing "how to" pursue affordable, local housing and prepare for independent living.	-	66.88	10,000	-	-	**-**
Arukah 2025-2027 Tri-Valley Housing and Human Services Grant	Cover essential administrative costs to ensure the success of our independent living home for men that provides a supportive environment that fosters stability and growth.	-	64.88	50,000	-	-	**-**
Front Porch Communities Foundation Home Match	Connects older people who have an extra room in their home or apartment, and who would benefit from the economic and social support of having a roommate, with other local residents who are seeking more affordable housing opportunities.	-	62.13	50,000	-	-	**-**
	Housing & Homeless Services Total	**$ 280,000**		**$ 822,000**	**$ 326,000**	**$ 326,000**	**$ 652,000**

ATTACHMENT 1

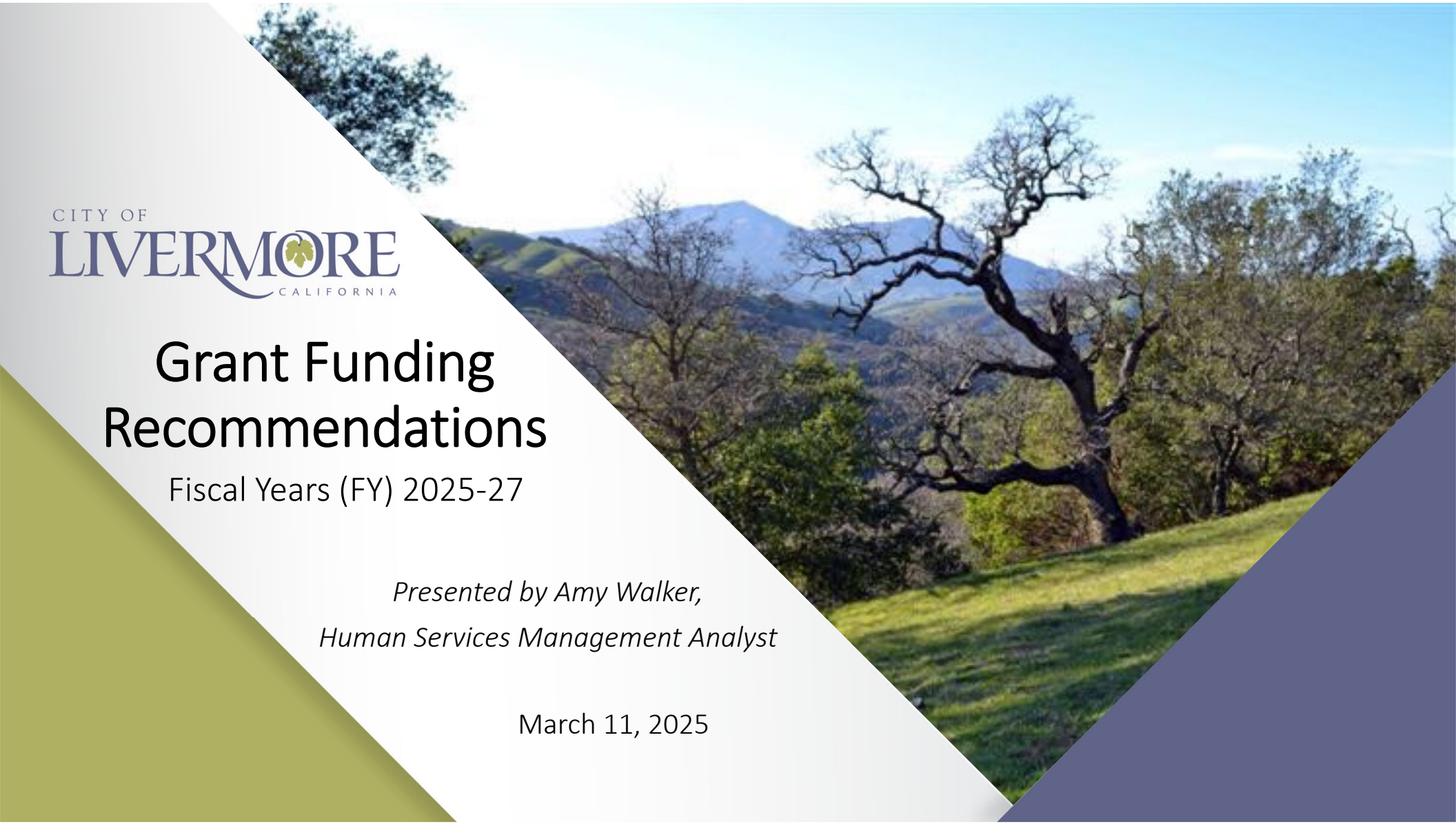
Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	CDBG Public Service Funding Recommendation FY 2025-26	SOE Funding Recommendation FY 2025-26	CDBG Public Service Funding Recommendation FY 2026-27	SOE Funding Recommendation FY 2026-27	CDBG / SOE Funding Recommendation 2-Year Total
V. Public Services					A	B	C	D	**A+B+C+D**
Spectrum Community Services Meals on Wheels: More than a Meal	Deliver nutritious meals and vital wellness checks five days a week to disabled/homebound seniors in Livermore.	$ 47,567	80.25	$ 148,000	$ 57,052	$ -	$ 57,052	$ -	**$ 114,104**
Open Heart Kitchen Senior Meal Program	Provide free meals to seniors on weekdays at the Robert Livermore Community Center.	$ 23,486	79.86	50,000	-	24,000	-	24,900	**48,900**
Tri-Valley Haven Food Pantry	Provide food to low-income individuals and households using the'Client Choice" model .	$ 32,000	77.63	100,000	-	36,000	-	37,350	**73,350**
Goodness Village Vocational Skills, Community Engagement and Pathways to Stability	Provide essential vocational skill-building, social skills development, and opportunities for community engagement to chronically unsheltered individuals.	$ -	77.13	60,000	-	20,000	-	20,750	**40,750**
Mercy Retirement and Care Center Mercy Brown Bag Program	Serve low-income older adults in Livermore twice a month with fresh, nutritious groceries.	$ -	76.63	50,000	-	15,000	-	15,563	**30,563**
Hively Hive on Wheels: Mobile Family Resource Center	Expand our service delivery capabilities by putting our family resource centers on wheels, in order to reach residents in Livermore through 10 outreach events per year.	$ -	74.75	50,000	-	15,000	-	15,563	**30,563**
Partners for Change Tri-Valley Alleviating Poverty and Homelessness in the Tri-Valley	Provide education and mentorship class focused on life skills and improved economic outcomes for low-income residents to break the cycle of poverty and achieve self-sufficiency.	$ -	73.13	30,000	-	10,000	-	10,374	**20,374**
Tri-Valley Haven Mental Health Services	Provide individual and group therapy to survivors of domestic violence, sexual assault, homelessness and poverty, and as well as families experiencing other forms of crises.	$ -	72.75	60,000	-	-	-	-	**-**
Chabot-Las Positas Community College District Tri-Valley Pathways to Employment Program	Provide career and supportive services to Tri-Valley residents, while offering free job training, that includes industry recognized certifications in the Healthcare, Professional Services, Advanced Manufacturing, Construction, Transportation and Warehousing industries.	$ -	72.14	63,270	-	-	-	-	**-**

ATTACHMENT 1

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	CDBG Public Service Funding Recommendation FY 2025-26	SOE Funding Recommendation FY 2025-26	CDBG Public Service Funding Recommendation FY 2026-27	SOE Funding Recommendation FY 2026-27	CDBG / SOE Funding Recommendation 2-Year Total
V. Public Services					A	B	C	D	**A+B+C+D**
Legal Assistance for Seniors Legal Services, Medicare Counseling & Community Education for Tri-Valley Seniors	Provide free legal services and free community education to older adults in the areas of housing, elder abuse/consumer protection, guardianship, health law, public benefits, and naturalization.	$ -	71.63	30,000	-	-	-	-	-
CALICO Center Livermore Child Abuse Intervention Program	Provide child abuse intervention services to Livermore children and their caretakers through forensic interviewing and family support services.	$ 10,000	70.88	29,000	-	-	-	-	-
Bay Area Community Health (BACH) Healthcare Express Mobile Medical Unit	Implement mobile outreach and behavioral health services that integrate SUD, and mental health prevention and intervention services at encampments and other sites where unsheltered people frequent.	$ -	69.88	480,000	-	-	-	-	-
Community Resources for Independent Living (CRIL) Housing and Independent Living Skills	Provide residents who have a disability with housing search assistance, peer counseling, assistive technology, independent living skills, transition services, travel training and wheelchair accessible transportation.	$ 10,000	69.5	30,000	-	-	-	-	-
Chabot-Las Positas Community College District Tri-Valley VITA Services	Provide free tax preparation services to low- to moderate-income individuals and families, especially Earned Income Tax Credit (EITC)-eligible families.	$ -	65.14	41,812	-	-	-	-	-
Love Never Fails Therapeutic Outreach Network	Provide culturally relevant outreach and comprehensive support services for exploited, at-risk, and unhoused individuals in Livermore.	$ -	65.13	20,000	-	-	-	-	-
Lions Blind Center of Diablo Valley Independent Living Skills for the Blind and Visually Impaired Adults	Provide support services to seniors who are blind and visually impaired in Livermore.	$ -	62.38	30,000	-	-	-	-	-
Culinary Angels Nutritious Meals for Cancer Patients and Caregivers	Prepares and delivers free nutritious meals to cancer patients and caregivers in Livermore	$ -	59.5	20,000	-	-	-	-	-
Assistance League of Amador Valley Operation School Bell- Clothing the Children	Provide school age children with new school clothing and books to advance their reading skills	$ -	53.75	10,000	-	-	-	-	-
Sewa International, Inc. C.A.L.M (Cultivating Acceptance Love and Mindfulness)	Implement a comprehensive mental health and wellness program for vulnerable populations in Livermore, targeting seniors, low-income families, and previously unhoused individuals	$ -	50.88	100,000	-	-	-	-	-

ATTACHMENT 1

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	CDBG Public Service Funding Recommendation FY 2025-26	SOE Funding Recommendation FY 2025-26	CDBG Public Service Funding Recommendation FY 2026-27	SOE Funding Recommendation FY 2026-27	CDBG / SOE Funding Recommendation 2-Year Total
V. Public Services					A	B	C	D	**A+B+C+D**
Senior Health Program Senior Health	Provide a comprehensive, multi-language, integrated approach to senior health by addressing nutrition, mental health, environmental health, and exercise through in-home counseling, programs, education, and case management.	-	39.17	100,000	-	-	-	-	**-**
	Public Services Total	**$ 123,053**		**$ 1,502,082**	**$ 57,052**	**$ 120,000**	**$ 57,052**	**$ 124,500**	**$ 358,604**



CITY OF LIVERMORE CALIFORNIA

Grant Funding Recommendations

Fiscal Years (FY) 2025-27

Presented by Amy Walker,
Human Services Management Analyst

March 11, 2025

Housing and Human Services Grant Priorities FY 2025-27

Approved by Council on October 28, 2024



- Housing Services
- Homeless Services
- Health Care Services
- Service Provision, Awareness, and Navigation

CITY OF LIVERMORE CALIFORNIA

Grant Program Changes

- Moved to a 2-year grant process
- Released a new joint Tri-Valley grant application
- Joint Tri-Valley Grant Workshop on December 4, 2024
- Joint Tri-Valley Human Services Commission Meeting on February 11, 2025



CITY OF LIVERMORE CALIFORNIA

FY 2025-27 Grant Application Process

- Application period was from November 25, 2024 - January 17, 2025
- Tri-Valley received 40 grant applications, from 28 organizations and a total 2- year funding request of $5,337,538
- Livermore received 31 grant applications from 24 organizations
- Livermore's total funding request was $1,633,319 for FY 2025-26 and $1,442,339 for FY 2026-27
- Livermore's requests total $3,075,658 for the 2-year grant cycle

CITY OF LIVERMORE CALIFORNIA

Application Request by Fiscal Year

	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Total Applications				
# Organizations	15	19	24	23
# Applications	21	26	31	28
Funding Request	$1,424,440	$1,576,965	$1,633,319	$1,442,339
Capital Projects & Tenant Based Rental Assistance				
# Applications	3	3	4	2
Funding Request	$736,394	$739,322	$466,788	$284,788
Housing/Homelessness				
# Applications	5	5	8	7
Funding Request	$309,000	$354,252	$416,000	$406,000
Public Services				
# Applications	13	18	19	19
Funding Request	$379,046	$483,391	$750,531	$751,551

CITY OF LIVERMORE CALIFORNIA

FY 2025-2024 Funding Recommendations

15 Applications from 10 Organizations

Total Recommended Funding by Funding Sources	2-Year Requested Funding *	FY 2025-26	FY 2026-27	2-Year Total
Community Development Block Grant (CDBG)*	$ 357,576	$ 380,350	$ 380,350	**$ 760,700**
HOME Investment Partnership (HOME)*	$ 360,000	117,839	117,839	**235,678**
Human Service Facility Fee	$ 182,000	182,000	-	**182,000**
Affordable Housing In-Lieu Funds	$ 822,000	326,000	326,000	**652,000**
Social Opportunity Endowment Fund (SOE)	$ 1,354,082	120,000	124,500	**244,500**
TOTAL	**$ 3,075,658**	**$ 1,126,189**	**$ 948,689**	**$ 2,074,878**

Total Recommended Funding by Category	2-Year Requested Funding *	FY 2025-26	FY 2026-27	2-Year Total
I. Administration	n/a	$ 82,921	$ 82,921	**$ 165,842**
II. Capital- Section 108 Loans Obligations	n/a	158,221	158,221	**316,442**
III. Capital- Tenant Based Rental Assistance	569,576	199,995	199,995	**399,990**
IV. Capital Projects	182,000	182,000	-	**182,000**
V. Housing & Homeless Services	822,000	326,000	326,000	**652,000**
VI. Public Services	1,502,082	177,052	181,552	**358,604**
TOTAL	**$ 3,075,658**	**$ 1,126,189**	**$ 948,689**	**$ 2,074,878**

*does not include Administration or Section 108 Loan Obligations

CITY OF LIVERMORE CALIFORNIA

Administration

CDBG and HOME Grant Funding

Agency Name Project/Program Title	Funding FY 2024-25	Funding Recommendation FY 2025-26	Funding Recommendation FY 2026-27	CDBG/HOME Funding Recommendation 2-Year Total
I. Administration		A	B	**A+B**
Community Development Block Grant (CDBG)	$ 76,070	$ 76,070	$ 76,070	**$ 152,140**
HOME Investment Partnership (HOME)	6,851	6,851	6,851	**$ 13,702**
Administration Total	**$ 82,921**	**$ 82,921**	**$ 82,921**	**$ 165,842**

CITY OF LIVERMORE CALIFORNIA

Capital Funding- Section 108 Loan Obligations

CDBG Grant Funding

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	Funding Recommendation FY 2025-26	Funding Recommendation FY 2026-27	CDBG Capital Funding Recommendation 2-Year Total
II. Capital - City of Livermore 108 Loan Obligations			A	B	**A+B**
Axis Community Health Clinic	Funds used to pay principal and interest installments on loan used to rehabilitate Axis Community Health Clinic building.	$ 27,336	$ 26,775	$ 26,194	**$ 52,969**
Hagemann Farm	Funds used to pay principal and interest installments on loan used to acquire Hagemann Farm.	85,940	71,446	-	**71,446**
Emergency Shelter Rebuild	Funds used to pay principal and interest installments on loan for Tri-Valley Haven's Emergency Shelter Rebuild	83,355	60,000	132,027	**192,027**
	Capital - 108 Loan Obligations Total	**$ 196,631**	**$ 158,221**	**$ 158,221**	**$ 316,442**

CITY OF LIVERMORE CALIFORNIA

Capital Funding- Tenant Based Rental Assistance

CDBG and HOME Grant Funding

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	CDBG Capital Operating Costs Funding Recommendation FY 2025-26	HOME Rental Subsidies Funding Recommendation FY 2025-26	CDBG Capital Operating Costs Funding Recommendation FY 2026-27	HOME Rental Subsidies Funding Recommendation FY 2026-27	CDBG Capital / HOME Funding Recommendation 2-Year Total
III. Capital - Tenant Based Rental Assistance (TBRA)					A	B	C	D	**A+B+C+D**
Abode Services Rapid Rehousing Program/ Tenant Based Rental Assistance (TBRA)	Connecting individuals and families experiencing homelessness to time-limited housing subsidies and the supportive services they need to transition successfully from the program to permanent housing stability.	$ 96,556	75.75	$ 400,000	$ 54,007	$ 70,988	$ 54,007	$ 70,988	**$ 249,990**
Tri-Valley Haven Tenant Based Rental Assistance (TBRA)	Provide case management, security deposit, and first month's rental assistance to adults, and their children, who are fleeing domestic violence and/or experiencing homelessness.	100,702	75.50	169,576	35,000	40,000	35,000	40,000	**150,000**
Capital Tenant Based Rental Assistance (TBRA) Total		**$ 197,258**		**$ 569,576**	**$ 89,007**	**$ 110,988**	**$ 89,007**	**$ 110,988**	**$ 399,990**

CITY OF LIVERMORE CALIFORNIA

Capital Funding- Projects

Human Service Facility Fee Funding

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	Funding Recommendation FY 2025-26	Funding Recommendation FY 2026-27	Human Service Facility Fee Funding Recommendation 2-Year Total
IV. Capital Projects					A	B	**A+B**
Goodness Village Home Preservation and Weatherproofing Project	Address critical external damages to our existing tiny homes caused by weather exposure, ensuring safe, sustainable housing for our neighbors.	$ -	77.25	$ 17,000	$ 17,000	$ -	**$ 17,000**
Sunflower Hill Hagemann Ranch- Shade Structure and Equitable Access Project	Improvements to pathways and garden beds to make them more accessible for people with disabilities and install an all-weather shade shelter for inclement weather coverage.	-	76.50	165,000	165,000	-	**165,000**
	Capital Projects Total	**$ -**		**$ 182,000**	**$ 182,000**	**$ -**	**$ 182,000**

CITY OF LIVERMORE CALIFORNIA

Housing & Homeless Services

Affordable Housing In-Lieu Funding

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	Funding Recommendation FY 2025-26	Funding Recommendation FY 2026-27	Affordable Housing In-Lieu Funding Recommendation 2-Year Total
V. Housing & Homeless Services					A	B	**A+B**
CityServe of the Tri-Valley Tri-Valley Regional Homeless Prevention, Intervention, and Crisis Stabilization Program	Crisis stabilization and wrap-around care coordination for low to no-income families and individuals of all ages.	$ 226,000	82.38	$ 452,000	$ 226,000	$ 226,000	**$ 452,000**
Tri-Valley Haven Shiloh	Provide domestic violence support services through an emergency shelter in a confidential location.	$ 24,000	81.13	$ 100,000	$ 40,000	$ 40,000	**80,000**
Tri-Valley Haven Sojourner House	Provides clients with shelter and support services to help overcome barriers that led them to homelessness.	$ 30,000	80.00	$ 100,000	$ 40,000	$ 40,000	**80,000**
Abode Services Alameda County Impact	Permanent supportive housing program that connects chronically homeless individuals to permanent housing and a comprehensive range of supportive services focused on ongoing housing stability and connection to care.	-	73.63	60,000	20,000	20,000	**40,000**
	Housing & Homeless Services Total	**$ 280,000**		**$ 712,000**	**$ 326,000**	**$ 326,000**	**$ 652,000**

CITY OF LIVERMORE CALIFORNIA

Public Services

CDBG Grant and Social Opportunity Endowment Funding

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	CDBG Public Service Funding Recommendation FY 2025-26	SOE Funding Recommendation FY 2025-26	CDBG Public Service Funding Recommendation FY 2026-27	SOE Funding Recommendation FY 2026-27	CDBG / SOE Funding Recommendation 2-Year Total
V. Public Services					A	B	C	D	**A+B+C+D**
Spectrum Community Services Meals on Wheels: More than a Meal	Deliver nutritious meals and vital wellness checks five days a week to disabled/homebound seniors in Livermore.	$ 47,567	80.25	$ 148,000	$ 57,052	$ -	$ 57,052	$ -	**$ 114,104**
Open Heart Kitchen Senior Meal Program	Provide free meals to seniors on weekdays at the Robert Livermore Community Center.	$ 23,486	79.86	50,000	-	24,000	-	24,900	**48,900**
Tri-Valley Haven Food Pantry	Provide food to low-income individuals and households using the'Client Choice" model .	$ 32,000	77.63	100,000	-	36,000	-	37,350	**73,350**
Goodness Village Vocational Skills, Community Engagement and Pathways to Stability	Provide essential vocational skill-building, social skills development, and opportunities for community engagement to chronically	$ -	77.13	60,000	-	20,000	-	20,750	**40,750**
Mercy Retirement and Care Center Mercy Brown Bag Program	Serve low-income older adults in Livermore twice a month with fresh, nutritious groceries.	$ -	76.63	50,000	-	15,000	-	15,563	**30,563**
Hively Hive on Wheels: Mobile Family Resource Center	Expand our service delivery capabilities by putting our family resource centers on wheels, in order to reach residents in Livermore through 10 outreach events per year.	$ -	74.75	50,000	-	15,000	-	15,563	**30,563**
Partners for Change Tri-Valley Alleviating Poverty and Homelessness in the Tri-Valley	Provide education and mentorship class focused on life skills and improved economic outcomes for low-income residents to break the cycle of poverty and achieve self-sufficiency.	$ -	73.13	30,000	-	10,000	-	10,374	**20,374**
	Public Services Total	**$ 103,053**		**$ 488,000**	**$ 57,052**	**$ 120,000**	**$ 57,052**	**$ 124,500**	**$ 358,604**

CITY OF LIVERMORE CALIFORNIA

Questions or Comments?