LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION

AGENDA
TUESDAY, SEPTEMBER 9, 2025

HUMAN SERVICES COMMISSION REGULAR MEETING – 7:00 PM

MEETING PARTICIPATION INFORMATION IS AT THE END OF THE AGENDA

CIVIC CENTER MEETING HALL
WILLIAM M. MENDENHALL COMMUNITY ROOM
1016 S. LIVERMORE AVENUE

Elizabeth McWhorter, Chair
Umashankar S Meda, Vice Chair
Jagdish Girimaji, Commissioner
Tracy L Nakamura, Commissioner
Maxwell Nelson, Commissioner
Ashley D Onadele, Commissioner
Jon Orellana, Commissioner
Marti Sutton, Commissioner

1. ROLL CALL

Commissioner Girimaji
Commissioner Nakamura
Commissioner Nelson
Commissioner Onadele
Commissioner Orellana
Commissioner Sutton
Vice Chair Meda
Chair McWhorter

2. PRESENTATIONS

2.1 Presentation on Hively, a non-profit organization, its work in the community and its programs and services, presented by Mary Hekl, Chief Executive Officer.

Recommendation:
Staff recommends the Human Services Commission receive a presentation from Hively's Chief Executive Officer, Mary Hekl, regarding the organization and how it serves the Livermore community.
Staff Report
Attachments:
1. Hively PowerPoint Presentation

3. OPEN FORUM

- In conformance with the Brown Act, no Human Services Commission action can occur on items presented during Open Forum.
- To provide public comment, please submit a speaker card. When your name is called, walk to the lectern to address the Human Services Commission.
- Comments are limited to a maximum of 3 minutes per person, per item. The Chair may reduce the amount of time based on the number of persons wishing to speak.
- Open Forum will conclude after 30 minutes; however, if there are additional speakers, Open Forum will reconvene after Matters for Consideration.

4. CONSENT CALENDAR

Consent Calendar items are considered routine and are acted upon by the Human Services Commission with a single action. Members of the audience wishing to provide public input must submit a speaker card.

4.1 Approval of the draft minutes for the July 8, 2025 Human Services Commission regular meeting.

Recommendation:
Staff recommends the Human Services Commission approve the July 8, 2025 draft minutes.
Staff Report
Attachments:
1. Draft 2025-07-08 HSC Minutes

4.2 Draft Fiscal Year 2024-25 City of Livermore Consolidated Annual Performance and Evaluation

Report (CAPER).

Recommendation:
Staff recommends the Human Services Commission approve the draft Fiscal Year 2024-25 City of Livermore Consolidated Annual Performance and Evaluation Report (CAPER).
Staff Report
Attachments:
1. Draft Fiscal Year 2024-25 CAPER

5. MATTERS FOR CONSIDERATION

5.1 Annual Report of Grantee Accomplishments for the Fiscal Year 2024-25 Housing and Human Services Grant Program.

Recommendation:
Staff recommends the Human Services Commission receive a report on the grantee accomplishments for the Fiscal Year 2024-25 Housing and Human Services Grant Program.
Staff Report
Attachments:
1. Housing and Human Services Grant Accomplishments for FY 2024-25

6. COMMISSION REPORTS AND MATTERS INITIATED BY STAFF AND COMMISSION MEMBERS

7. ADJOURNMENT

To a regular Human Services Commission meeting on Tuesday, October 14, 2025 at 7:00 pm, William M. Mendenhall Community Room, Civic Center Meeting Hall, 1016 S. Livermore Avenue.

8. HOW TO PARTICIPATE IN THE MEETING

You can participate in the meeting in a number of ways:

Open Forum is an opportunity for the public to speak regarding items not listed on the agenda. Speakers are limited to a maximum of 3 minutes per person. To address the Human Services Commission, you must submit a speaker card to the liaison prior to the start of that item. You should be aware that the Human Services Commission is prohibited by State law from taking action on any items that are not listed on the agenda. However, if your item requires action, the Human Services Commission may place it on a future agenda or direct staff to work with you and/or report to the Commission on the issue.

Other Agenda Items are also open for public input including Consent Calendar or Matters for Consideration items. These comments are also subject to the 3-minute limit.

Special Meetings, Workshops - The public will have the opportunity to address the Human Services Commission regarding the item that is the subject of the special meeting or workshop. Public comments are limited to a maximum of 3 minutes per person.

Submission of Comments Prior to the Meeting:

Email Comments may be submitted by the public to the Commission liaison (humanservices@LivermoreCA.gov). Items received no later than 12:00 pm on the day of the meeting will be provided to the Human Services Commission and available on the City website prior to the meeting. These items will NOT be read into the record.

eComments may be submitted by the public using the eComment link here. Comments may be up to 1000 characters in length and will be accepted up until 6:00 pm the day of the meeting. These items will NOT be read into the record and are viewable by the Human Services Commission and the public upon submittal.

Submission of Comments During the Meeting:

Speakers are limited to a maximum of 3 minutes per person. To submit a comment, you must complete a speaker card for each item. Speaker cards are available in the Civic Center Meeting Hall lobby. Indicate on the card the item number you wish to comment on and submit the card directly to the liaison prior to the start of the item. You should be aware that the Commission is prohibited by State law from taking action on any items that are not listed on the agenda. However, if your item requires action, the Commission may place it on a future agenda or direct staff to work with you and/or report to the Commission on the issue.

If you would like to deliver written materials to the Human Services Commission as part of your public comments, please provide 10 copies to the liaison with your speaker card.

The **Human Services Commission Agenda and Agenda Reports** are prepared by City staff and are available for public review on Friday evening, prior to the Human Services Commission meeting at 1016 South Livermore Avenue, Livermore. The Agenda is also available on the City's website, http://livermoreca.gov/agenda.

Under Government Code §54957.5, any supplemental material distributed to the members of the Human Services Commission after the posting of this agenda will be available for public review at City Hall, 1052 South Livermore Avenue, Livermore, and included in the agenda packet available on the City's web site at http://livermoreca.gov/agenda.

PURSUANT TO TITLE II OF THE AMERICANS WITH DISABILITIES ACT (CODIFIED AT 42 UNITED STATES CODE SECTION 12101 AND 28 CODE OF FEDERAL REGULATIONS PART 35), AND SECTION 504 OF THE REHABILITATION ACT OF 1973, THE CITY OF LIVERMORE DOES NOT DISCRIMINATE ON THE BASIS OF RACE, COLOR, RELIGION, NATIONAL ORIGIN, ANCESTRY, SEX, DISABILITY, AGE OR SEXUAL ORIENTATION IN THE PROVISION OF ANY SERVICES, PROGRAMS, OR ACTIVITIES. TO ARRANGE AN ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PUBLIC MEETING, PLEASE CONTACT THE ADA COORDINATOR AT ADACOORDINATOR@LIVERMORECA.GOV OR CALL (925) 960-4170 (VOICE) OR (925) 960-4104 (TDD) AT LEAST THREE (3) BUSINESS DAYS IN ADVANCE OF THE MEETING.

LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION STAFF REPORT **ITEM NO. 2.1**

DATE: September 9, 2025

TO: Chairperson and Members of the Human Services Commission

FROM: Josh Thurman, Human Services Programs Manager

SUBJECT: Presentation on Hively, a non-profit organization, its work in the community and its programs and services, presented by Mary Hekl, Chief Executive Officer.

RECOMMENDED ACTION

Staff recommends the Human Services Commission receive a presentation from Hively's Chief Executive Officer, Mary Hekl, regarding the organization and how it serves the Livermore community.

DECISION TYPE

Not Applicable

SUMMARY

DISCUSSION

ATTACHMENTS

1. Hively PowerPoint Presentation

Prepared by: Amy Walker
Management Analyst 1

Hively

Strong Families, Vibrant Communities

BeHively.org behively HivelyCommunity

Hively

Our Mission

Hively builds meaningful connections with families and communities, ensuring access to resources every child in Alameda County needs to thrive.

Hively Provides Child Care Subsidies

- Subsidy and Alternative Payment programs for income-eligible families through State of California funding
- For eligible parents while working, seeking employment, continuing education, in welfare-to-work activities, or while seeking permanent housing
- Subsidies range from $800 to $2,000+ per child per month based on age and type of care



Hively

Need in Livermore

What is the maximum annual income allowed for a family of 4 to be eligible to receive a child care subsidy?

$108,237 / $9,020 per month

How many kids under age 12 are in families that are eligible for subsidized child care in the Tri-Valley?

3,997

How many kids under age 12 in the Tri-Valley are enrolled in subsidized child care by Hively?

338

Hively

From Surviving to Thriving: Kayla and Cole's Journey

STRUGGLE

Kayla was struggling taking her baby boy to work. She was overwhelmed when came to Hively to ask for support,



WITH HIVELY HELP

Able to focus on her education and work while her son was in a child care facility of her preference, Kayla started to bloom





SUCCESS

Recently became a Nursing Graduate!



Hively

Support for Livermore Families



- ➔ Child Care Referrals
- ➔ Special funding for child care subsidies for Foster Families
- ➔ Parent Education
- ➔ Navigation and referrals to services

Hively

Additional Human Services Programs

COVERED CALIFORNIA

- ★ Certified Enrollment Entity for Covered CA plans
- ★ Help families and individuals check eligibility for Medi-Cal & free or low-cost Covered California health plans
- ★ Education services and live enrollment

CalFresh

- ★ Application assistance for CalFresh benefits
- ★ Bilingual English / Spanish staff available to guide families and individuals through the process
- ★ In-person help at our Pleasanton, Oakland, or Fremont Family Resource Centers

Hively

Support for Child Care Providers



- ➔ Child Care Business Resources
- ➔ Early Childhood Development Training
- ➔ Health and Safety Training
- ➔ Curriculum & STEM Workshops
- ➔ Listening Sessions
- ➔ Book Clubs (free books to providers)
- ➔ Play & Learn Series for Family, Friend & Neighbor Providers
- ➔ Trauma-Informed Care Workshop Series
- ➔ One-on-one coaching, training, and support for those starting their own family child care business

Hively

Mental Health Counseling Services

Therapy Locations:
Oakland, Pleasanton & San Leandro

Hively provides affordable (Medi-Cal and private pay), high quality, professional counseling services for a variety of challenges affecting the emotional health and wellbeing of individuals, children and families.

Hively clinicians are experienced Marriage & Family Therapists (LMFT) and pre-licensed trainees.

We offer:

- Individual Counseling
- Family Counseling
- Couples Counseling
- Serving All Ages - Infant to Adult

Hively

Hively

Thank You for Supporting
The Hive on Wheels
Mobile Family Resource Center

What is the Hive on Wheels?

The **Hive on Wheels** is a Mobile Family Resource Center, bringing essential support directly to families in their own communities.

This outreach vehicle helps Hively expand access, increase visibility, and ensure that families have what they need to thrive.



Hive on Wheels Events

Every Hive on Wheels Event Offers:

- ➔ Space for children to wiggle and play
- ➔ Opportunity for parents and caregivers to speak with Hively Ambassadors about programs and services
- ➔ Customized follow up and enrollment assistance, as requested and in the appropriate language
- ➔ FREE children's essentials
- ➔ NEW! Appearances by "Honey" Hively's friendly mascot!





- Children's clothing
- Books
- Diapers
- Wipes
- Other event-specific goods (e.g., backpacks, food, baby formula)

Where have we been?



Since our April launch, we've participated in 25 events in Alameda County, including 6 in the City of Livermore!

Where are we going?

- ➔ Community events
- ➔ Recreational areas
- ➔ Apartment complexes
- ➔ Sports games
- ➔ Resource fairs
- ➔ Joint partner and individual pop-ups and MORE!

Hively



Music & Movement @ Civic Center Library

Hively













Community Outreach @ Cornerstone Fellowship (2x)

Hively













National Night Out @ Abode Apartments

Hively













Livermore Rodeo Parade 2025

Hively













Back to School Outreach Day @ The Well Church

Hively

Hively

Stay Connected with Hively!

Visit our newly redesigned website: www.BeHively.org

Follow Us!

@HivelyAlamedaCounty @Hively

Thank you!

Hively

LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION STAFF REPORT **ITEM NO. 4.1**

DATE: September 9, 2025

TO: Chairperson and Members of the Human Services Commission

FROM: Josh Thurman, Human Services Programs Manager

SUBJECT: Approval of the draft minutes for the July 8, 2025 Human Services Commission regular meeting.

RECOMMENDED ACTION

Staff recommends the Human Services Commission approve the July 8, 2025 draft minutes.

DECISION TYPE

Administrative

SUMMARY

DISCUSSION

ATTACHMENTS

1. Draft 2025-07-08 HSC Minutes

Prepared by: Amy Walker
Management Analyst 1

MINUTES

LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION
JULY 8, 2025

REGULAR MEETING

1. CALL TO ORDER – The meeting of the Human Services Commission was called to order by Chair McWhorter at 7:00 pm and held at the William M. Mendenhall Community Room at the Civic Center Meeting Hall, 1016 South Livermore Avenue.

ROLL CALL

Present: Chair Elizabeth McWhorter, Vice Chair Umashankar Meda and Commissioners Jagdish Girimaji, Tracy Nakamura (arrived at 7:09 pm), Maxwell Nelson, Ashley Onadele, Jon Orellana, and Marti Sutton
8 Present 0 Absent

Housing and Human Services staff present: Josh Thurman, Human Services Programs Manager, Shelly Haynes, Management Analyst and Holly Friden, Administrative Technician

2. PRESENTATIONS - None

3. OPEN FORUM

Chair McWhorter opened the public comment period.
There were no speakers, and the public comment period was closed.

4. CONSENT CALENDAR

4.1 Approval of the draft minutes for the April 8, 2025 Human Services Commission regular meeting.

Recommendation:
Staff recommended the Human Services Commission approve the April 8, 2025 draft minutes.

Chair McWhorter opened the public comment period.
There were no speakers, and the public comment period was closed.

ON A MOTION BY COMMISSIONER NELSON, SECONDED BY COMMISSIONER GIRIMAJI, WITH A VOTE OF 6 YES, 0 NO, 1 ABSENT (COMMISSIONER NAKAMURA), AND 1 ABSTENTION (VICE CHAIR MEDA WAS NOT PRESENT AT THE APRIL 8, 2025 MEETING AND WAS INELIGIBILE TO VOTE), THE HUMAN SERVICES COMMISSION APPROVED ITEM 4.1, APPROVAL OF DRAFT MINUTES FOR APRIL 8, 2025 HUMAN SERVICES REGULAR MEETING.

Commissioner Nakamura arrived at 7:09 pm.

5. MATTERS FOR CONSIDERATION

5.1 Report on Homeless Housing, Assistance, and Prevention (HHAP) Grant rounds 3 through 6

Recommendation:
Staff recommended the Human Services Commission receive a presentation outlining Livermore's use of Homeless Housing, Assistance, and Prevention (HHAP) Grant rounds 3 through 6, including current outcomes and projected goals

Shelly Haynes, Management Analyst, presented.

Chair McWhorter opened the public comment period.
There were no speakers, and the public comment period was closed.

THE HUMAN SERVICES COMMISSION RECEIVED THE PRESENTATION.

ON A MOTION BY COMMISSIONER ONADELE, SECONDED BY VICE CHAIR MEDA, WITH A VOTE OF 8 YES, 0 NO, 0 ABSENT, AND 0 ABSTENTIONS, THE HUMAN SERVICES COMMISSION APPROVED ITEM 5.1, REPORT ON HOMELESS HOUSING, ASSISTANCE, AND PREVENTION (HHAP) GRANT ROUNDS 3 THROUGH 6.
(Although roll call was taken for Item 5.1, staff noted this item was not an Action Item.)

5.2 Homeless Winter Relief Hotel Voucher Program Year End Report

Recommendation:
Staff recommended the Human Services Commission receive a presentation on the 2024-2025 Homeless Winter Relief Hotel Voucher Program Year End Report

Shelly Haynes, Management Analyst, presented.

Chair McWhorter opened the public comment period.
There were no speakers, and the public comment period was closed.

THE HUMAN SERVICES COMMISSION RECEIVED THE PRESENTATION.

5.3 Receive a report on the Homeless Roundtable

Recommendation:
Staff recommended the Human Services Commission receive a report on the Homeless Roundtable

Shelly Haynes, Management Analyst, provided an oral report.

Chair McWhorter opened the public comment period.
There were no speakers, and the public comment period was closed.

THE HUMAN SERVICES COMMISSION RECEIVED THE REPORT.

6. COMMISSION REPORTS AND MATTERS INITIATED BY STAFF AND COMMISSION MEMBERS

Human Services Programs Manager Josh Thurman advised the Commissioners that the August 12, 2025 meeting of the Human Services Commission would likely be canceled.

Commissioner Sutton advised the Commissioners that Tri-Valley Nonprofit Alliance will be hosting its Resource & Volunteer Expo on Saturday, August 23, 2025, from 10 am to 1 pm at the Robert Livermore Community Center at 4444 East Avenue in Livermore.

7. ADJOURNMENT

Adjournment at 7:52 pm to a regular Human Services Commission meeting on Tuesday, August 12, 2025, at 7:00 pm, in the William M. Mendenhall Community Room at the Civic Center Meeting Hall, 1016 South Livermore Avenue.

LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION STAFF REPORT **ITEM NO. 4.2**

DATE: September 9, 2025

TO: Chairperson and Members of the Human Services Commission

FROM: Josh Thurman, Human Services Programs Manager

SUBJECT: Draft Fiscal Year 2024-25 City of Livermore Consolidated Annual Performance and Evaluation Report (CAPER).

RECOMMENDED ACTION

Staff recommends the Human Services Commission approve the draft Fiscal Year 2024-25 City of Livermore Consolidated Annual Performance and Evaluation Report (CAPER).

DECISION TYPE

Administrative

SUMMARY

The CAPER provides financial and operational information on Community Development Block Grant (CDBG) activities and reviews a broad range of other housing, community, and social service activities for the period of July 1, 2024 through June 30, 2025. The City of Livermore will submit its Community Development Block Grant FY 2024-25 CAPER to the Federal Department of Housing and Urban Development on September 26, 2025.

DISCUSSION

ATTACHMENTS

1. Draft Fiscal Year 2024-25 CAPER

Prepared by: Amy Walker
Management Analyst 1

CITY OF LIVERMORE CALIFORNIA

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

JULY 1, 2024 to JUNE 30, 2025

DRAFT

MEMBER OF THE ALAMEDA COUNTY HOME CONSORTIUM

Public Comment Period: August 29- September 15, 2025

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Livermore's Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2024-25 outlines the Federal, State, and local funding sources allocated to address the priorities established in the five-year FY 2020-2024 Consolidated Plan for the Alameda County HOME Consortium, of which Livermore is a member jurisdiction. As a requirement of the United States Department of Housing and Urban Development (HUD), entitlement jurisdictions must prepare both a five-year Consolidated Plan, an annual Action Plan, and an annual CAPER to remain eligible for federal funding.

For FY 2024-25, the City of Livermore Community Development Block Grant (CDBG) allocation was $380,352. Additionally, the City designated $30,000 in prior year unspent funds toward the anticipated Section 108 loan repayment for the Emergency Shelter Rebuild project. As of June 30, 2025, the Section 108 loan has not been finalized; therefore, the allocated repayment funds will be expended in FY 2025-26.

In FY 2023-24, the City of Livermore allocated $283,846 for the demolition and reconstruction of an emergency shelter. Demolition activities were completed in September 2024, for a total of $182,000. The remaining $101,846 has been designated for the construction phase of the project, which is scheduled to begin in September 2025.

The City's federal HOME allocation for FY 2024-25 was $117,839 through the Alameda County HOME Consortium for two tenant based rental assistance programs.

To enhance the impact of federal resources, the City allocated $310,000 in local Housing In-Lieu funds and $80,000 in General Funds to partner agencies delivering a range of supportive housing and social services for low-income residents of Livermore. Additionally, the City committed $176,149 in General Funds to support the ongoing operations of the Livermore Multi-Service Center. This facility serves as a hub for organizations that provide essential services to low-income individuals across the Tri-Valley region, including targeted support for unhoused community members.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public Facilities	Homeless Non-Housing Community Development	CDBG: $800,000	Other	Other	3	1	33 %	1	1	100 %
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: $330,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,986	2,508	126 %	460	390	85 %
Rental Assistance	Affordable Housing	CDBG: $630,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	87	116	133 %	22	15	68 %

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

To advance the goals outlined in Livermore's Consolidated Plan, the City allocated FY 2024-25 Community Development Block Grant (CDBG) entitlement funds as follows: $120,465 to support rental assistance and public services projects listed below, $101,637 toward principal and interest payments on Section 108 loans, and $76,070 for program administration. The accomplishments listed under each goal reflect the outcomes achieved by partner agencies utilizing the City's CDBG funding.

Additionally, $182,000 in prior-year funds was expended for the demolition of an emergency shelter located in Livermore. Reconstruction of the shelter is scheduled to start in September 2025.

Goal: Public Facilities- Acquire and make improvements, including ADA accessibility and emergency preparedness, to public facilities, such as curbs and sidewalks, neighborhood parks and recreational improvements, homeless facilities and other public facilities/community centers.

- The Emergency Shelter's demolition of the buildings was completed in September 2024. A contractor has been selected for this project, and construction is expected to begin in Fall 2025. While the shelter is being rebuilt, Tri-Valley Haven provided shelter to 161 Livermore residents

in confidential temporary offsite locations.

Goal: Rental Assistance- Provide rental assistance to target populations as well as people economically impacted by a disaster or emergency.

- Abode Services Tenant Based Rental Assistance program provided case management and housing support services to 8 households during the program year and placed 6 of those households into housing.
- Tri-Valley Haven's Tenant Based Rental Assistance program provided case management and housing support services and placed in housing to 9 households during the program year.

Goal: Public Services- Support public service programs for low-income community members, preserving safety net services for families and individuals who are underserved or impacted by a disaster or emergency.

- Open Heart Kitchen's Senior Meal Program provided nutritious meals to 122 seniors in the program year.
- Spectrum Community Service's Livermore Meals on Wheels program provided nutritious meals and wellness checks to 268 seniors in the program year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	361
Black or African American	62
Asian	61
Asian/White	1
Native Hawaiian/Other Pacific Islander	4
American Indian or American Native	3
Other/Multi Racial	74
Total	**566**
Hispanic	103
Not Hispanic	463

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Although the racial composition of families assisted through CDBG funding in FY 2024-25 generally reflects the demographics of the City of Livermore, additional efforts are necessary to enhance service accessibility and availability for Hispanic and Latino residents, who comprise over 20% of the city's population. To address this need, the City actively looks for ways to expand language access across its services, resources, and outreach better engage and serve this community.

*Note- The total number of individuals assisted, as reported in Table 2, also includes 161 people who received support during the fiscal year for the Emergency Shelter Rebuild in FY 2024-25.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	410,352	480,172

Table 3 - Resources Made Available

Narrative

During Fiscal Year 2024-25, the City received $380,352 in Community Development Block Grant (CDBG) Entitlement funds. An additional $30,000 in prior-year entitlement funds was reallocated to projects scheduled for implementation in FY 2024-25, bringing the total available CDBG resources to $410,352. An allocation of $77,683 designated for the repayment of a Section 108 Loan associated with the Emergency Shelter rebuild remained unspent in FY 2024-25, as the loan issuance timeline has been delayed. These funds are anticipated to be spent in FY 2025-26 upon issuance of the loan.

In addition, $283,846 in previously allocated but unexpended funds from FY 2023-24, designated for the Emergency Shelter rebuild, remained available for use in FY 2024-25. During the fiscal year, a total of $182,000 was expended on this project.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide	100	100	Other

Table 4 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City strategically leveraged its Community Development Block Grant (CDBG) entitlement by combining it with $390,000 from other local funding sources to expand public service grant opportunities for agencies serving low-income individuals and families throughout Livermore.

A total of $310,000 in local Housing In-Lieu funds was awarded to address priority needs identified in the City's Consolidated Plan, including housing, homelessness prevention, and supportive services. These funds supported outreach and crisis stabilization efforts, as well as shelter services for individuals experiencing homelessness and survivors of domestic violence.

Additionally, $80,000 in General Fund allocations supported five public service programs aimed at enhancing stability for low-income and underserved populations. These programs provided essential services such as food distribution through a local pantry, senior meal services, medical care for low-income residents, housing support for individuals with disabilities, and child abuse intervention services for children and their families.

CDBG funds were also used to leverage $117,839 in federal HOME Investment Partnerships Program (HOME) funding to support two tenant-based rental assistance (TBRA) programs, which help prevent homelessness by providing deposits and rental subsidies to vulnerable households.

The City contributed approximately $176,149 in General Funds to support the operation of the Multi-Service Center, a City-owned facility that houses nonprofit service providers and enhances access to critical community services.

Lastly, the City leveraged $259,404 in Homeless Housing, Assistance and Prevention (HHAP) funds from the State to provide crisis intervention services for individuals experiencing homelessness in the Tri-Valley area.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**0**	**0**

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	22	15
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	**22**	**15**

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Livermore remains committed to addressing the ongoing shortage of affordable housing through strategic investments in both the new construction and rehabilitation of affordable rental housing developments. These efforts are specifically targeted toward households earning at or below 50% of the Area Median Income (AMI).

In addition to capital development, the City allocates funding to nonprofit organizations that administer programs aimed at helping residents access and sustain affordable housing. These include rental assistance programs supported by the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME). During Fiscal Year 2024–25, rental assistance programs faced several operational challenges that hindered their ability to meet performance targets. Nonprofit partners reported difficulties related to staffing shortages, limited availability of rental units that met program eligibility criteria, and credit-related barriers among prospective tenants.

The City continues to prioritize the development of housing units and implementation of programs that address the needs of priority populations, that include individuals with disabilities, large families, survivors of domestic violence, seniors and individuals experiencing homelessness.

A central focus of the City's housing strategy is the expansion of permanent housing opportunities for individuals experiencing homelessness. Concurrently, the City continues to support and explore the provision of emergency and transitional housing to meet immediate and short-term needs.

Currently, three City-funded affordable housing projects are in various stages of development. These projects will deliver new affordable units serving a diverse range of populations, including seniors and individuals experiencing homelessness. Construction of Phase 1 of the Pacific Avenue Senior Apartments started in Spring 2025. Upon completion, the development will offer 80 affordable housing units designated for senior households earning at or below 60% of the AMI.

To support long-term housing stability and economic mobility, the City promotes affordable homeownership opportunities for low- to moderate-income households through the Mortgage Assistance Program and Below Market Rate (Inclusionary) Purchase Program.

These initiatives are designed to expand access to homeownership and ensure a diverse and inclusive housing market in Livermore.

Discuss how these outcomes will impact future annual action plans.

The demand for affordable housing is at an unprecedented level, and the City remains committed to addressing this critical need. Through the strategic use of local financial resources and regulatory mechanisms, the City effectively leverages federal CDBG and HOME Investment Partnerships Program funding to expand affordable housing opportunities. In addition, the City continues to evaluate and pursue new policy initiatives aimed at promoting and facilitating the development of affordable housing units.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	8	0
Low-income	6	0
Moderate-Income	1	0
Total	**15**	**0**

Table 7 – Number of Households Served

Narrative Information

The City of Livermore's Community Development Block Grant (CDBG)-funded initiatives were strategically directed toward the most economically disadvantaged segments of the community. All individuals served through these programs qualified as either extremely low-income- earning less than 30% of the AMI, or low- to moderate-income earnings between 30% and 80% of the AMI.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continues to collaborate closely with neighboring jurisdictions within the Tri-Valley Region, comprising Pleasanton, Livermore, and Dublin, to explore joint funding opportunities aimed at addressing homelessness. As part of its broader commitment, the City has adopted the Home Together Plan, a countywide initiative developed by Alameda County. This plan outlines strategic goals, targeted investments, and equity-centered approaches designed to significantly reduce homelessness by 2026 and eliminate racial disparities in housing insecurity.

In response to growing community concerns in Livermore, the City established a Subcommittee on Homelessness in 2019. This subcommittee developed a comprehensive strategic framework encompassing short-, medium-, and long-term solutions to address homelessness. Building upon this foundation, the City launched a Homeless Roundtable in 2024 to further advance the subcommittee's work. The Roundtable meets quarterly and includes representatives from approximately 20 local service providers alongside City Staff. Its purpose is to enhance the coordination of services and resources for unhoused individuals and to identify and pilot innovative projects within the City.

Throughout the current program year, the City has continued to support a range of initiatives that deliver support services to unhoused individuals. These include a regional crisis intervention service, as well as Livermore-specific programs such as shower and laundry services, waste removal, and biohazard cleanup. In addition, the City has provided funding to several key service providers including Abode Services, CityServe of the Tri-Valley, and Open Heart Kitchen, to deliver essential outreach services such as meal distribution, healthcare, and housing navigation. The City, and its partners, regularly engage with unsheltered individuals to assess service needs and incorporate community feedback into program development.

According to the 2024 HUD-mandated biannual Point-in-Time Count, the City achieved a 3% reduction in unsheltered homelessness compared to the 2022 count. This progress reflects the successful implementation of the City's multi-tiered strategic approach to reducing and ultimately ending homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Livermore remains committed to addressing homelessness through strategic investments in shelter and housing services. Local funds continue to support Sojourner House, the only homeless shelter in the Tri-Valley region that accommodates families and single fathers with children. The facility offers 16 beds, operates year-round, and permits stays of up to six months. During the current program year, Sojourner House served 17 Livermore residents.

In addition, the City allocated In-Lieu Housing Funds to Tri-Valley Haven to support domestic violence housing services provided through Shiloh House. This confidential emergency shelter offers case management and counseling for women and children who are survivors of family violence. Tri-Valley Haven also operates a 24/7 crisis hotline. Over the course of the program year, Shiloh House served 161 Livermore residents.

In January 2024, the Vineyard Resource Center opened. Vineyard Resource Center offers 23 units of permanent supportive housing for formerly homeless individuals, a 30-bed overnight shelter, free community meals, showers, laundry services, and a resource center. In its inaugural year, the Vineyard Resource Center provided overnight shelter to 172 unduplicated individuals (6,775 nights of sleep) and delivered 5,854 showers and 2,962 loads of laundry to more than 300 unduplicated individuals.

Recognizing the need for non-congregate shelter options during extreme weather events, the City secured an $80,000 grant from Alameda County to implement the Winter Shelter Relief Program. This program offers emergency motel accommodations for medically vulnerable individuals experiencing homelessness. In Fiscal Year 2024-25, the program served 28 households, with 7 households successfully transitioned into permanent housing.

Furthermore, the City is actively collaborating with the Livermore Housing Authority and the Livermore Valley Joint Unified School District to operate a transitional housing program for unhoused families. This initiative aims to address the local need for permanent supportive bridge housing, providing stability and pathways to long-term housing for families experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Livermore continues to invest in housing stability through the provision of HOME and CDBG funding to nonprofit organizations administering Tenant-Based Rental Assistance (TBRA) programs. These programs offer up to 24 months of rental assistance, case management, and mental health services to homeless adults, families, and survivors of domestic violence who are at risk of homelessness. HOME funds are designated for rental assistance, while CDBG funds support case management and project delivery costs.

In addition to federal funding, the City allocates local resources to support housing counseling and crisis stabilization services. These services provide low-income individuals and families with essential support and case management to prevent housing loss and promote long-term stability.

The City remains committed to expanding Permanent Supportive Housing (PSH) through the development of affordable housing projects within Livermore. These efforts not only increase the availability of housing for individuals experiencing homelessness but also align with the City's strategic

goals. Notably, the Vineyard Resource Center has enhanced its offerings by expanding food distribution and homeless services, further strengthening the local support network.

As part of a broader regional effort, our Continuum works with publicly funded institutions of care to ensure that persons are not discharged into homelessness. The Realignment Housing Program (RHP) employs housing specialists who support persons in the County jail on their housing needs prior to their release date. RHP is funded by Alameda County Probation Department to rapidly rehouse persons who are homeless or at-risk of being homeless. It also participated in the Youth Transitions Planning partnership funded by Health and Human services (HHS) to ensure that no transitional age youth aging out of foster care exits to homelessness. The partnership works to coordinate foster care and McKinney funded housing resources to ensure youth do not fall out of housing. In addition, Alameda County is a Youth Homeless Demonstration Program grant recipient.

Alameda County is a “Housing First” Continuum of Care and is working with several publicly funded institutions of care to ensure that persons are not discharged into homelessness. All funded programs prioritize finding clients permanent housing as quickly as possible without any clinical pre-conditions. The Alameda County HOME Consortium has expanded resources for families experiencing homelessness. While families make up a smaller share of our populations served in the last Point-In-Time Count, during 2023 the Alameda County Homelessness Response System served 18,373 households without children and 5,150 households with children. Based on equal amounts of investment across 2023 and 2024, the 2024 data should follow the 2023 data closely.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Livermore remains committed to addressing homelessness through a diverse array of programs and strategic initiatives. The Livermore City Council has designated Homelessness and Affordable Housing as a top policy priority and formally adopted the Home Together 2026 Implementation Plan, a countywide framework aimed at significantly reducing homelessness while advancing racial equity throughout Alameda County.

To support this vision, the City continues to leverage funding for a range of critical services, including crisis intervention, tenant-based rental assistance, the Street Medicine Program, and temporary shelter operations. These efforts reflect a coordinated approach to meeting both immediate and long-term needs of individuals experiencing housing instability.

In partnership with the Livermore Housing Authority (LHA), the City successfully secured a Family Homelessness Challenge Grant from the State of California. This grant enables LHA to reserve vacant units within its housing portfolio for unhoused families and to deliver patient-centered, linguistically

accessible, and trauma-informed supportive services designed to facilitate a permanent exit from homelessness. The City and LHA are working collaboratively with the Livermore Valley Joint Unified School District and local homeless service providers to ensure the program is responsive to the unique needs of families in Livermore and minimizes the risk of re-entry into homelessness. In Fiscal Year 2024-25, the program has served 9 families, with a cumulative total of 15 families assisted since the grant's inception.

Alameda County's Housing Crisis Response System seeks to prevent homelessness whenever possible, provides dignified homeless safety net services, and maintains people in permanent homes with ongoing subsidies and services. Coordinated Entry is the front door and central organizing feature of the Housing Crisis Response System. The purpose of Coordinated Entry is to quickly assess the needs of people in crisis, connect them to available support, and track the outcomes and performance of the system. Coordinated Entry provides a standard and transparent way for the Housing Crisis Response System to effectively identify people in Alameda County who are experiencing a housing crisis and assess their needs, then prioritize and match them to the most supportive services and housing programs for which they are eligible. To do this, Alameda County Office of Homeless Care and Coordination (OHCC) manages a Countywide Housing Queue, which is maintained in HMIS and governed by all applicable privacy and security policies. Housing problem solving services and flexible funding resources are provided at 12 housing resource centers and by 14 street health outreach teams.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Livermore (LHA) currently owns and manages 167 units of affordable housing and administers 723 Housing Choice Vouchers (HCV). In recognition of the substantial number of households served, LHA is committed to enhancing residents' quality of life while ensuring the efficient and effective management of its housing portfolio.

To achieve this, LHA is focused on delivering on-site supportive services and/or referrals for residents of LHA-owned properties, as well as developing a comprehensive long-term capital improvement and rehabilitation plan. This plan aims to preserve the safety, sanitation, and overall quality of all LHA units.

In collaboration with the City of Livermore, LHA has conducted multilingual surveys to better understand the social service needs and interests of public housing residents. Based on the findings, LHA is actively partnering with local nonprofit organizations and philanthropic foundations to expand the availability of resources and services at its housing sites.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HUD requires all Public Housing Authorities (PHAs) to establish a Resident Advisory Board (RAB) to ensure resident input is incorporated into the development of the agency's Five-Year and Annual Plans. These plans outline the PHA's policies, programs, operations, and strategies for addressing local housing needs.

The LHA considers all residents of its public housing units and all participants in its HCV Program to be members of the RAB. LHA staff presents both the Five-Year Plan, submitted to HUD once every five years, and the Annual Plan, submitted annually, for review and feedback from RAB members. This engagement ensures that resident perspectives are reflected in LHA's planning and decision-making processes.

In addition, LHA is collaborating with the City of Livermore to explore strategies that support HCV participants in pursuing homeownership opportunities. This includes identifying pathways to access the City's affordable homeownership programs and related resources.

Actions taken to provide assistance to troubled PHAs

Not applicable. The Livermore Housing Authority is currently designated as a high performing agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Livermore is committed to evaluating local zoning ordinances and land use policies that may impact fair housing choice. This includes reviewing regulations such as minimum lot size requirements, restrictions on accessory dwelling units, and density limitations. The City's Development Code incorporates a diverse array of zoning districts, including Form-Based Code Transect Zones and Planned Development Zones, which provide significant flexibility in land use planning.

An increasing number of zoning districts now accommodate a broad spectrum of residential densities, multifamily housing types, and mixed-use developments. This diversity in development standards enhances opportunities for housing production across all income levels by promoting adaptable and inclusive land use practices.

In alignment with State law, the City offers density bonuses to eligible housing developments that allocate a portion of their units as affordable to lower-income households and seniors.

In March 2023, the Livermore City Council adopted the updated Housing Element for the 2023–2031 planning period. This element of the General Plan outlines goals, policies, and programs designed to affirmatively further fair housing and meet the City's Regional Housing Needs Allocation (RHNA).

The City prioritizes the implementation of affordable housing initiatives that address the needs of special populations, including individuals with disabilities, emancipated youth, low-income families, seniors, and individuals experiencing homelessness. Key policies and programs include:

- Encouraging the inclusion of three-bedroom units in residential developments within the Isabel Neighborhood Specific Plan Area to support large families.
- Requiring rental developments of 20 units or more to include at least one fully equipped, ground-floor unit designed for non-ambulatory individuals with disabilities.
- Establishing Housing In-Lieu Fees to support the development of affordable housing for low-income households.
- Mandating ground-floor units in multifamily rental developments meet state and federal accessibility standards.
- Reducing parking requirements for senior and disabled housing developments in accordance with State law.
- Supporting existing emergency shelters and promoting the development of low-cost and transitional housing to assist individuals transitioning from homelessness to permanent housing.
- Adopting State definitions for emergency shelters, transitional housing, and supportive housing, and identifying appropriate zoning districts where these uses are permitted.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Livermore continues to take proactive measures to address both market and regulatory barriers that limit the production of affordable housing. As part of this effort, the City has adopted an Inclusionary Housing Ordinance aimed at expanding housing opportunities for low-income households. This ordinance is designed to increase the availability of affordable homeownership options and ensure the inclusion of units specifically designated for individuals and families with special needs, including those who are low-income, experiencing homelessness, seniors, and persons with disabilities.

To support the development and accessibility of affordable housing, the City strategically leverages its Housing In-Lieu Funds in combination with a variety of local, state, and federal funding sources. These include:

- Community Development Block Grant (CDBG) Program
- HOME Investment Partnerships Program
- Local Social Opportunity Endowment Fund
- State Local Housing Trust Fund
- State CalHOME and BEGIN Funds

Through these funding mechanisms, the City provides critical financial assistance for mortgage financing, down payment support, and closing costs, thereby enhancing access to homeownership for income-qualified residents.

Each year, the City provides local funding to support ECHO Housing's counseling services. In Fiscal Year 2024–25, ECHO assisted 190 Livermore households in addressing barriers to affordable housing. Services included 18 fair housing counseling sessions, 5 homebuyer education workshops, 15 rental assistance cases, and 145 tenant-landlord mediation counseling sessions. Of the households served, 88% were classified within the extremely low- or low- AMI limits.

In addition to direct services, ECHO conducted fair housing audits at 10 apartment complexes in Livermore and completed a regional systemic audit that encompassed the City of Livermore. The systemic audit focused on housing practices related to criminal background history and found no evidence of discrimination.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

When potential lead-based paint hazards are brought to the attention of the City of Livermore, Neighborhood Preservation staff initiate a formal response to assess the presence and severity of the hazard. This includes an on-site evaluation to determine whether lead is present and if abatement is required. If abatement is necessary, the property owner is responsible for hiring a certified third-party specialist to conduct the work in accordance with State regulations.

The City collaborates with the Alameda County Healthy Homes Department, which provides support

services such as lead and mold testing for referred property owners and tenants prior to abatement activities.

Upon confirmation that abatement is required, Neighborhood Preservation staff will reference applicable provisions of the California Health and Safety Code—specifically Sections 105256 and 17920.10—to enforce compliance. If the lead-contaminated area is not properly abated within the prescribed timeframe, the City may issue a formal citation.

All abatement activities must be conducted by certified professionals in accordance with Title 17 of the California Code of Regulations. This includes the use of lead-safe work practices, proper containment, and post-abatement clearance testing to ensure the site meets health and safety standards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City strategically leveraged its Community Development Block Grant (CDBG) entitlement by combining it with $390,000 from other local funding sources to expand public service grant opportunities for agencies serving low-income individuals and families throughout Livermore.

A total of $310,000 in local Housing In-Lieu funds was awarded to address priority needs identified in the City's Consolidated Plan, including housing, homelessness prevention, and supportive services. These funds supported outreach and crisis stabilization efforts, as well as shelter services for individuals experiencing homelessness and survivors of domestic violence.

Additionally, $80,000 in General Fund allocations supported five public service programs aimed at enhancing stability for low-income and underserved populations. These programs provided essential services such as food distribution through a local pantry, senior meal services, medical care for low-income residents, housing support for individuals with disabilities, and child abuse intervention services for children and their families.

CDBG funds were also used to leverage $117,839 in federal HOME Investment Partnerships Program (HOME) funding to support two tenant-based rental assistance (TBRA) programs, which help prevent homelessness by providing deposits and rental subsidies to vulnerable households.

The City contributed approximately $176,149 in General Funds to support the operation of the Multi-Service Center, a City-owned facility that houses nonprofit service providers and enhances access to critical community services.

The City of Livermore is actively collaborating with neighboring jurisdictions, including Dublin and Pleasanton, to advance a regional strategy aimed at strengthening infrastructure and enhancing capacity for Tri-Valley service providers. In November 2024, the three cities convened a joint Human Services Commission meeting to identify and prioritize initiatives stemming from the 2024 Eastern Alameda County Human Services Needs Assessment.

This Needs Assessment represents the culmination of a two-year collaborative process involving core safety net providers and community stakeholders. The effort focused on coordinating services, identifying critical needs, and developing strategies to optimize funding opportunities.

To ensure that East County priorities are adequately represented, the City of Livermore participates in the EveryOne Home Continuum of Care and the Alameda County Health Care for the Homeless collaborative meetings.

Additionally, Livermore is engaged in All In Alameda County, a regional initiative that brings together community leaders, county agencies, industry sectors, and nonprofit organizations to address key issues such as food insecurity, community engagement, workforce and economic development, school readiness, and the holistic support of children, youth, and families. This partnership is committed to promoting equitable and sustained health and well-being across the region.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Livermore partners with more than 20 nonprofit organizations dedicated to providing affordable housing and essential safety-net services to low-income residents. These organizations play a critical role in supporting the community, and many receive funding not only from Livermore but also from the neighboring cities of Dublin and Pleasanton.

Recognizing that the majority of these agencies serve the broader Tri-Valley region, the three cities maintain a collaborative approach to addressing shared human services challenges. The Human Services Commissions from Livermore, Dublin, and Pleasanton convene jointly at times to assess community needs and explore strategies for maximizing limited resources.

This regional coordination extends to the Community Development Block Grant (CDBG) process, where the cities host joint application kick-off meetings and utilize a joint grant application.

To ensure transparency and accessibility, all public notices related to Grant Priorities, the Annual Action Plan, and the Consolidated Annual Performance and Evaluation Report (CAPER) are published in both English and Spanish in local newspapers.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Livermore works in partnership with nonprofit developers, for-profit developers, and financial institutions to advance the development of affordable housing. For-profit developers have contributed to the creation of housing for individuals with disabilities, as well as single-family and multi-family units, in accordance with the City's Inclusionary Housing Ordinance and through the utilization of City-issued bond proceeds.

In addition, the City partners with neighboring municipalities and agencies, such as the Livermore

Housing Authority, to design and implement multijurisdictional, collaborative housing programs that address shared community needs and promote equitable access to housing across the region.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2020, the City of Livermore completed its Analysis of Impediments to Fair Housing, which encouraged regional collaboration to identify and address fair housing challenges. Alameda County, in partnership with the other cities in Alameda County, jointly developed a comprehensive report that examined fair housing conditions at both regional and local levels. The report included demographic, employment, and housing data for Consortium jurisdictions; identified barriers to fair housing; assessed existing programs and activities; and offered strategic recommendations to advance fair housing efforts.

To update this foundational work, the City of Livermore collaborated with Alameda County, local cities, and housing authorities to revise the regional Analysis of Impediments to Fair Housing for Fiscal Years 2025-2029. Community engagement activities, including public meetings and surveys, were conducted in September 2024 to gather input from residents, and the final report was completed in Spring of 2025.

Key findings from the updated report underscore the ongoing need for affordable rental and homeownership opportunities for low-income households. The report also identifies persistent discriminatory barriers to housing access based on disability, race, and source of income; a shortage of accessible units and supportive housing for special needs populations; and complex systems that hinder individuals from navigating affordable housing resources.

The City of Livermore remains deeply committed to ensuring that housing and social services are responsive to the diverse needs of its residents, equitably distributed, and free from discriminatory practices. The City continues to advance its housing goals through proactive implementation of policies and programs aimed at eliminating barriers to housing access. To further this mission, Livermore will maintain and strengthen partnerships with neighboring jurisdictions in eastern Alameda County, as well as with government agencies and nonprofit organizations, to support the development and preservation of affordable housing for all income levels and household types.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Livermore's Housing and Human Services Division conducts biennial monitoring of subrecipient agencies that receive Housing and Human Services Grant funding. As part of this oversight, staff utilize a standardized Compliance Monitoring Checklist for each project to ensure agencies comply with all applicable local and federal regulations and maintain appropriate documentation. The monitoring process includes a thorough review of each agency's programmatic performance, fiscal management practices, and progress toward established goals.

The findings from these evaluations inform the Human Services Commission's deliberations during the annual grant application cycle. This information is used to assess future funding requests, guide recommendations to the City Council, and establish strategic priorities for upcoming grant cycles.

In addition, staff collaborate with capital project subrecipients to promote inclusive procurement practices, encouraging proactive outreach to underrepresented businesses during the bidding process. The Division also facilitates partnerships between grantees, local workforce development organizations, and the Livermore Housing Authority to ensure that low-income residents are informed of employment opportunities generated through funded projects.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Fiscal Year 2024-25 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public review and comment from August 29 through September 15, 2025. The draft report was posted on the City of Livermore's website and made accessible at the City's Multi-Service Center.

To ensure broad community awareness, the public comment period was announced through advertisements in both English and Spanish in local newspapers, as well as via email distribution to the City's Human Services contact list. Additionally, the draft CAPER was presented to the Human Services Commission during its September meeting for review and discussion.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes to the City's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION STAFF REPORT **ITEM NO. 5.1**

DATE: September 9, 2025

TO: Chairperson and Members of the Human Services Commission

FROM: Josh Thurman, Human Services Programs Manager

SUBJECT: Annual Report of Grantee Accomplishments for the Fiscal Year 2024-25 Housing and Human Services Grant Program.

RECOMMENDED ACTION

Staff recommends the Human Services Commission receive a report on the grantee accomplishments for the Fiscal Year 2024-25 Housing and Human Services Grant Program.

DECISION TYPE

Not Applicable

SUMMARY

DISCUSSION

ATTACHMENTS

1. Housing and Human Services Grant Accomplishments for FY 2024-25

Prepared by: Amy Walker
Management Analyst 1

Human Services Grant Reporting FY 2024-25

ATTACHMENT 1

Agency Name Project/Program Title	Program Description	Funding Source	Funding Provided FY 2024-25	Total FY 2024-25 Expenditures	Goal Progress		Goal Livermore Clients Served FY 2024-25	Total FY 2024-25 Clients Served	Goal Progress
Abode Services Tenant Based Rental Assistance (TBRA)	Provide households with case management and rental subsidies to escape homelessness.	CDBG & HOME	$ 96,556	80,898.01	84%		8	6	75%
Tri-Valley Haven Tenant Based Rental Assistance (TBRA)	Provide assistance to clients of domestic violence with case management and rental subsidies needed for self-sufficiency.	CDBG & HOME	100,702	63,782.32	63%		14	9	64%
Capital Tenant Based Rental Assistance (TBRA) Total			**$ 197,258**	**144,680.33**	**73%**		**22**	**15**	**68%**
Axis Community Health Enrollment Specialist	Fund a new staff position, an Enrollment Specialist, to facilitate the expansion of Medi-Cal, with a specific focus on enrolling newly eligible individuals.	General Fund	$ 14,000	14,000.00	100%		81	252	311%
CALICO Center Livermore Child Abuse Intervention	Provide child abuse intervention services to Livermore children and their caretakers through forensic interviewing and family support services.	General Fund	10,000	10,000.00	100%		30	40	133%
Community Resources for Independent Living (CRIL) Housing and Independent Living Skills	Provide disabled Livermore residents with independent living skills, self-advocacy, personal assistant services, benefits counseling, assistive technology, housing search assistance, transition services, and travel training.	General Fund	10,000	9,623.52	96%		100	55	55%
Open Heart Kitchen Livermore Meals	Provide hot nutritious meals to Seniors in Livermore.	CDBG	23,486	23,486.00	100%		300	122	41%
Spectrum Community Services Meals on Wheels in Livermore	Deliver nutritious meals and provide safety checks to homebound elderly Livermore residents.	CDBG & General Fund	47,567	47,567.00	100%		160	268	168%
Tri-Valley Haven Food Pantry	Provide food to low-income unsheltered, families and individuals.	General Fund	32,000	32,000.00	100%		2,100	3,748	178%
Public Services Total			**$ 137,053**	**136,676.52**	**100%**		**2,771**	**4,485**	**162%**
CityServe of Tri-Valley HomeReady Support and Stabilization Program	Provide bilingual crisis intervention, street outreach, housing coordination and care advocacy to stabilize the unsheltered.	Housing In-Lieu	226,000	219,769.17	97%		564	947	168%
Goodness Village Support Staff/Case Management	Provide clients with shelter and support services to help overcome barriers that led them to homelessness.	Housing In-Lieu	30,000	30,000.00	100%		16	17	106%
Tri-Valley Haven Shiloh House Domestic Violence Services	Provide domestic violence services through a 30-bed emergency shelter in a confidential location, job readiness, life skills groups, a 24-hour crisis line, case management, and counseling.	Housing In-Lieu	24,000	24,000.00	100%		100	161	161%
Tri-Valley Haven Sojourner House Homeless Shelter	Provide homeless families with shelter, support services, life skills classes, and case management to help them overcome barriers.	Housing In-Lieu	30,000	30,000.00	100%		15	17	113%
Housing & Homeless Services Total			**$ 310,000**	**303,769.17**	**98%**		**695**	**1,142**	**164%**

Human Services Grant Reporting FY 2024-25

ATTACHMENT 1

Agency Name Project/Program Title	Program Description	Funding Source	Funding Provided FY 2024-25	Total FY 2024-25 Expenditures	Goal Progress		Goal Livermore Clients Served FY 2024-25	Total FY 2024-25 Clients Served	Goal Progress
Administration for HOME & CDBG	Grant Administration for the CDBG & HOME grant program	CDBG & HOME	$ 85,198	85,198.15	100%		n/a	n/a	n/a
Section 108 Loans	Funds used to pay principal and interest installments on loan used to rehabilitate Axis Community Health Clinic Building, Hagemann Farms and the Emergency Shelter.	CDBG	190,959	101,637.07	53%		n/a	n/a	n/a
Tri-Valley Haven Emergency Shelter Rebuild	Demolition and Rebuild of the Emergency Shelter	CDBG	283,846	182,000.00	64%		n/a	n/a	n/a
	Other Total		**$ 560,003**	**368,835.22**	**66%**		**n/a**	**n/a**	**n/a**
	FY 2024-25 Total		**$ 1,204,314**	**953,961.24**	**79%**		**3,488**	**5,642**	**162%**