LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION

AGENDA
TUESDAY, DECEMBER 9, 2025

HUMAN SERVICES COMMISSION REGULAR MEETING – 7:00 PM

MEETING PARTICIPATION INFORMATION IS AT THE END OF THE AGENDA

CIVIC CENTER MEETING HALL
WILLIAM M. MENDENHALL COMMUNITY ROOM
1016 S. LIVERMORE AVENUE

Elizabeth McWhorter, Chair
Umashankar S Meda, Vice Chair
Steven M Cox, Commissioner
Jagdish Girimaji, Commissioner
Tracy L Nakamura, Commissioner
Maxwell Nelson, Commissioner
Ashley D Onadele, Commissioner
Marti Sutton, Commissioner
Yang (Anna) You, Commissioner

1. ROLL CALL

Commissioner Cox
Commissioner Girimaji
Commissioner Nakamura
Commissioner Nelson
Commissioner Onadele
Commissioner Sutton
Commissioner You
Vice Chair Meda
Chair McWhorter

2. PRESENTATIONS

3. OPEN FORUM

- In conformance with the Brown Act, no Human Services Commission action can occur on items presented during Open Forum.
- To provide public comment, please submit a speaker card. When your name is called, walk to the lectern to address the Human Services Commission.
- Comments are limited to a maximum of 3 minutes per person, per item. The Chair may reduce the amount of time based on the number of persons wishing to speak.
- Open Forum will conclude after 30 minutes; however, if there are additional speakers, Open Forum will reconvene after Matters for Consideration.

4. CONSENT CALENDAR

Consent Calendar items are considered routine and are acted upon by the Human Services Commission with a single action. Members of the audience wishing to provide public input must submit a speaker card.

4.1 Approval of the draft minutes for the October 14, 2025 Human Services Commission regular meeting

Recommendation:
Staff recommends the Human Services Commission approve the October 14, 2025 draft minutes.
Staff Report
Attachments:
1. Draft 2025-10-14 HSC Minutes

4.2 Approval of 2026 Human Services Commission Meeting Calendar

Recommendation:
Staff recommends the Human Services Commission approve the 2026 Human Services Commission Meeting Calendar.
Staff Report
Attachments:
1. Human Services Commission Meeting Calendar 2026

5. MATTERS FOR CONSIDERATION

5.1 Housing and Human Services Grant Recommendations FY 2025-26 and FY 2026-27

Recommendation:
Staff recommends the Human Services Commission receive an oral report from staff on additional grant funding recommendations and approve the recommendations for final approval by City Council.
Staff Report
Attachments:
1. Fiscal Year 2025-27 Housing and Human Services General Fund Grant Recommendations
2. Fiscal Year 2025-27 Housing and Human Services Additional SOE Grant Recommendations
3. Fiscal Year 2025-27 Housing and Human Services Grant Recommendations- Revised November 2025

5.2 Human Services Commission 2026 Work Plan Discussion

Recommendation:
Staff recommends the Human Services Commission discuss and give direction for the 2026 Work Plan.
Staff Report
Attachments:
1. Human Services Commission 2025 Work Plan- FINAL

5.3 Discussion and Election of the 2026 Human Services Commission Chair and Vice Chair

Recommendation:
Staff recommends the Human Services Commission nominate, receive approvals, and vote for the 2026 Chair and Vice Chair.
Staff Report

6. COMMISSION REPORTS AND MATTERS INITIATED BY STAFF AND COMMISSION MEMBERS

7. ADJOURNMENT

To a regular Human Services Commission meeting on Tuesday, January 13, 2026 at 7:00 pm, William M. Mendenhall Community Room, Civic Center Meeting Hall, 1016 S. Livermore Avenue.

8. HOW TO PARTICIPATE IN THE MEETING

You can participate in the meeting in a number of ways:

Open Forum is an opportunity for the public to speak regarding items not listed on the agenda. Speakers are limited to a maximum of 3 minutes per person. To address the Human Services Commission, you must submit a speaker card to the liaison prior to the start of that item. You should be aware that the Human Services Commission is prohibited by State law from taking action on any items that are not listed on the agenda. However, if your item requires action, the Human Services Commission may place it on a future agenda or direct staff to work with you and/or report to the Commission on the issue.

Other Agenda Items are also open for public input including Consent Calendar or Matters for Consideration items. These comments are also subject to the 3-minute limit.

Special Meetings, Workshops - The public will have the opportunity to address the Human Services Commission regarding the item that is the subject of the special meeting or workshop. Public comments are limited to a maximum of 3 minutes per person.

Submission of Comments Prior to the Meeting:

Email Comments may be submitted by the public to the Commission liaison (humanservices@LivermoreCA.gov). Items received no later than 12:00 pm on the day of the meeting will be provided to the Human Services Commission and available on the City website prior to the meeting. These items will NOT be read into the record.

eComments may be submitted by the public using the eComment link here. Comments may be up to 1000 characters in length and will be accepted up until 6:00 pm the day of the meeting. These items will NOT be read into the record and are viewable by the Human Services Commission and the public upon submittal.

Submission of Comments During the Meeting:

Speakers are limited to a maximum of 3 minutes per person. To submit a comment, you must complete a speaker card for each item. Speaker cards are available in the Civic Center Meeting Hall lobby. Indicate on the card the item number you wish to comment on and submit the card directly to the liaison prior to the start of the item. You should be aware that the Commission is prohibited by State law from taking action on any items that are not listed on the agenda. However, if your item requires action, the Commission may place it on a future agenda or direct staff to work with you and/or report to the Commission on the issue.

If you would like to deliver written materials to the Human Services Commission as part of your public comments, please provide 10 copies to the liaison with your speaker card.

The **Human Services Commission Agenda and Agenda Reports** are prepared by City staff and are available for public review on Friday evening, prior to the Human Services Commission meeting at 1016 South Livermore Avenue, Livermore. The Agenda is also available on the City's website, http://livermoreca.gov/agenda.

Under Government Code §54957.5, any supplemental material distributed to the members of the Human Services Commission after the posting of this agenda will be available for public review at City Hall, 1052 South Livermore Avenue, Livermore, and included in the agenda packet available on the City's web site at http://livermoreca.gov/agenda.

PURSUANT TO TITLE II OF THE AMERICANS WITH DISABILITIES ACT (CODIFIED AT 42 UNITED STATES CODE SECTION 12101 AND 28 CODE OF FEDERAL REGULATIONS PART 35), AND SECTION 504 OF THE REHABILITATION ACT OF 1973, THE CITY OF LIVERMORE DOES NOT DISCRIMINATE ON THE BASIS OF RACE, COLOR, RELIGION, NATIONAL ORIGIN, ANCESTRY, SEX, DISABILITY, AGE OR SEXUAL ORIENTATION IN

THE PROVISION OF ANY SERVICES, PROGRAMS, OR ACTIVITIES. TO ARRANGE AN ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PUBLIC MEETING, PLEASE CONTACT THE ADA COORDINATOR AT ADACOORDINATOR@LIVERMORECA.GOV OR CALL (925) 960-4170 (VOICE) OR (925) 960-4104 (TDD) AT LEAST THREE (3) BUSINESS DAYS IN ADVANCE OF THE MEETING.

LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION STAFF REPORT **ITEM NO. 4.1**

DATE: December 9, 2025

TO: Chairperson and Members of the Human Services Commission

FROM: Josh Thurman, Human Services Programs Manager

SUBJECT: Approval of the draft minutes for the October 14, 2025 Human Services Commission regular meeting

RECOMMENDED ACTION

Staff recommends the Human Services Commission approve the October 14, 2025 draft minutes.

DECISION TYPE

Administrative

SUMMARY

DISCUSSION

ATTACHMENTS

1. Draft 2025-10-14 HSC Minutes

Prepared by: Amy Walker
Management Analyst 1

MINUTES

LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION
October 14, 2025

REGULAR MEETING

1. CALL TO ORDER – The meeting of the Human Services Commission was called to order by Chair McWhorter at 7:02 pm and held at the William M. Mendenhall Community Room at the Civic Center Meeting Hall, 1016 South Livermore Avenue.

ROLL CALL

Present: Chair Elizabeth McWhorter and Commissioners Tracy Nakamura, Maxwell Nelson, Ashley Onadele and Marti Sutton.
Absent: Vice Chair Umashankar Meda and Commissioners Jagdish Girimaji and Jon Orellana.
Present: 5 Absent: 3

Housing and Human Services staff present: Josh Thurman, Human Services Programs Manager and Amy Walker, Management Analyst.

2. PRESENTATIONS – None.

3. OPEN FORUM

Chair McWhorter opened the public comment period.
There were no speakers, and the public comment period was closed.

4. CONSENT CALENDAR

4.1 Approval of the draft minutes for the September 9, 2025 Human Services Commission regular meeting.

Recommendation:
Staff recommended the Human Services Commission approve the September 9, 2025 draft minutes.

Chair McWhorter opened the public comment period.
There were no speakers, and the public comment period was closed.

ON A MOTION BY COMMISSIONER NAKAMURA, SECONDED BY COMMISSIONER SUTTON, WITH A VOTE OF 3 YES, 0 NO, 3 ABSENT (VICE CHAIR MEDA AND COMMISSIONERS GIRIMAJI AND ORELLANA), AND 2 ABSTENTIONS (COMMISSIONERS NELSON AND ONADELE WERE NOT PRESENT AT THE SEPTEMBER 9 MEETING AND WERE INELIGIBILE TO VOTE), THE HUMAN SERVICES COMMISSION APPROVED ITEM

4.1 APPROVAL OF THE DRAFT MINUTES FOR THE SEPTEMBER 9, 2025 HUMAN SERVICES REGULAR COMMISSION MEETING.

5. MATTERS FOR CONSIDERATION

5.1 Discussion and direction regarding the revised Human Services Commission Rules of Procedure

Recommendation:
Staff recommended the Human Services Commission review the attached modified Human Services Commission Rules of Procedure and recommend the City Council adopt the proposed changes.

Josh Thurman, Human Services Programs Manager, facilitated the discussion.

Chair McWhorter opened the public comment period.
There were no speakers, and the public comment period was closed.

ON A MOTION BY COMMISSIONER NELSON, SECONDED BY COMMISSIONER ONADELE, WITH A VOTE OF 5 YES, 0 NO, 3 ABSENT (VICE CHAIR MEDA AND COMMISSIONERS GIRIMAJI AND ORELLANA), AND 0 ABSTENTIONS, THE HUMAN SERVICES COMMISSION APPROVED ITEM 5.1 DISCUSSION AND DIRECTION REGARDING THE REVISED HUMAN SERVICES COMMISSION RULES OF PROCEDURE AND RECOMMENDED THE CITY COUNCIL ADOPT THE CHANGES.

5.2 Report on the proposed updates to the Social Opportunity Endowment (SOE) Fund Ordinance

Recommendation:
Staff recommended the Human Services Commission receive a report on the proposed updates to the Social Opportunity Endowment (SOE) Fund Ordinance

Josh Thurman, Human Services Programs Manager, provided an oral report.

Chair McWhorter opened the public comment period.
There were no speakers, and the public comment period was closed.

THE COMMISSION RECEIVED THE REPORT.

6. COMMISSION REPORTS AND MATTERS INITIATED BY STAFF AND COMMISSION MEMBERS

Human Services Programs Manager Josh Thurman reported that there will be two new commissioners joining the Human Services Commission at the next meeting, Steven Cox and Yang (Anna) You.

Human Services Programs Manager Josh Thurman also requested that if commissioners had not yet reviewed and electronically signed the ‘CCAP – City’s Official Use of Social Media and Communications – FINAL’ document to please do so.

A reminder was given about the annual Civic Appreciation Dinner, to be held on Thursday, January 15, 2026, by Human Services Programs Manager Josh Thurman.

Commissioner Sutton noted that, with the Human Services Commission transitioning to a two-year grant cycle, the Commission may consider at a future meeting the creation of an ad hoc committee to examine its role within the community and to explore opportunities for expanding its support of non-profit service providers.

Commissioner Sutton also shared that Tri-Valley NonProfit Alliance, will be hosting its *Power of Giving* event on Thursday, November 6, 2025 at 5:30 pm at the Bankhead Theater (2400 First Street).

7. ADJOURNMENT

Adjournment at 7:37 pm to a regular Human Services Commission meeting on Tuesday, November 11, 2025, at 7:00 pm, in the William M. Mendenhall Community Room at the Civic Center Meeting Hall, 1016 South Livermore Avenue.

LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION STAFF REPORT **ITEM NO. 4.2**

DATE: December 9, 2025

TO: Chairperson and Members of the Human Services Commission

FROM: Josh Thurman, Human Services Programs Manager

SUBJECT: Approval of 2026 Human Services Commission Meeting Calendar

RECOMMENDED ACTION

Staff recommends the Human Services Commission approve the 2026 Human Services Commission Meeting Calendar.

DECISION TYPE

Administrative

SUMMARY

DISCUSSION

ATTACHMENTS

1. Human Services Commission Meeting Calendar 2026

Prepared by: Amy Walker
Management Analyst 1

CITY OF LIVERMORE CALIFORNIA

Human Services Commission
Meeting Calendar 2026

January 13, 2026	7:00 pm
February 10, 2026	7:00 pm
March 10, 2026	7:00 pm
April 14, 2026	7:00 pm
May 12, 2026	7:00 pm
June 9, 2026	7:00 pm
July 14, 2026	7:00 pm
August 11, 2026	7:00 pm
September 8, 2026	7:00 pm
October 13, 2026	7:00 pm
November 10, 2026	7:00 pm
December 8, 2026	7:00 pm

For current meeting details and updates, see Human Services Commission Agenda on the City Meeting Agendas and Calendars web page at http://www.livermoreca.gov/agenda.

LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION STAFF REPORT ITEM NO. 5.1

DATE: December 9, 2025

TO: Chairperson and Members of the Human Services Commission

FROM: Josh Thurman, Human Services Programs Manager

SUBJECT: Housing and Human Services Grant Recommendations FY 2025-26 and FY 2026-27

RECOMMENDED ACTION

Staff recommends the Human Services Commission receive an oral report from staff on additional grant funding recommendations and approve the recommendations for final approval by City Council.

DECISION TYPE

Administrative

SUMMARY

The City of Livermore continues its commitment to supporting core safety net services through strategic investments in nonprofit agencies serving low-income and vulnerable populations.

To date, for the FY 2025–27 grant cycle, the City has approved a total of $2,119,520 in funding to support 15 projects across 10 nonprofit organizations. This funding is composed of Federal funding sources (Community Development Block Grant and HOME Investment Partnership Program Grant) and local funding sources (Human Services Facility Fee, Affordable Housing In-Lieu, and Social Opportunity Endowment (SOE) funds).

On October 27, 2025, Council approved an additional $200,000 of surplus General Funds to be allocated to the Housing and Human Services Grant program. These funds are to be used to fund additional human services projects in FY 2025-26 and 2026-27. For FY 2025-27, six new projects are being recommended for funding from the General Fund in the public services category and is anticipated to serve an additional 944 residents, bringing the total estimated number of individuals served to approximately 9,300 over the two-year period.

In response to the growing issue of food insecurity within the community, staff is also recommending the allocation of an additional $55,578 in unallocated SOE funds to enhance support for two existing nonprofit partners. Final funding recommendations will be presented to the City Council for approval in January 2026.

DISCUSSION

Each year, the City receives numerous qualified grant applications from non-profit agencies providing core safety net services in Livermore.

On March 11, 2025, the Human Services Commission approved funding recommendations in the estimated total amount of $2,074,878 from the federal grants, Community Development Block Grant (CDBG) and Home Investment Partnership (HOME), as well as local funding from the Human Services Facility Fee, Affordable Housing In-Lieu and Social Opportunity Endowment (SOE) funds.

On April 28, 2025, Council approved recommendations for the local funding, which included the Human Services Facility Fee, Affordable Housing In-Lieu and Social Opportunity Endowment funds in the total amount of $1,078,500 over two years.

On May 13, 2025, City staff was informed by the U.S. Department of Housing and Urban Development (HUD) that the FY 2025-26 allocation for CDBG was $396,908, which was an increase of 4% from the previous year. The HOME grant, awarded to the City through the Alameda County HOME Consortium, received an allocation of $123,602 in FY 2025-26 grant funding, which was a 5.5% increase from the previous year. The final CDBG and HOME allocations were approved by Council on June 23, 2025 in the total amount of $1,041,020 over the two years.

On October 27, 2025, Council approved an additional $200,000 of surplus General Funds to be allocated to the Housing and Human Services Grant program. These funds are to be used to fund additional human services projects in FY 2025-26 and 2026-27.

For FY 2025-27, six new projects are being recommended for funding from the General Fund in the public services category. If approved, these funds are anticipated to serve an additional 944 low-income, senior, youth, homeless, and disabled Livermore residents, for a total of approximately 9,300 residents served over the next two fiscal years.

In response to the growing issue of food insecurity within the City, staff is also recommending the allocation of an additional $55,578 in unallocated SOE funds to Spectrum Community Services Meals on Wheels Program and Tri-Valley Haven's Food Pantry. This additional funding would fully meet the two-year funding requests for both food assistance programs.

Staff recommends the Human Services Commission approve the following for City Council consideration in January 2026:

1. Attachment 1: FY 2025-27 Housing and Human Services General Fund Grant Recommendations
2. Attachment 2: FY 2025-27 Housing and Human Services Additional SOE Grant Recommendations

If approved, the total two-year funding for the FY 2025-27 Housing and Human Services Grant Program would be $2,375,098, supporting 21 projects across 14 organizations, as detailed in Attachment 3: FY 2025-27 Housing and Human Services Grant Recommendations- Revised November 2025.

ATTACHMENTS

1. Fiscal Year 2025-27 Housing and Human Services General Fund Grant Recommendations
2. Fiscal Year 2025-27 Housing and Human Services Additional SOE Grant Recommendations
3. Fiscal Year 2025-27 Housing and Human Services Grant Recommendations- Revised November 2025

Prepared by: Amy Walker
Management Analyst 1

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	General Fund Funding Recommendation FY 2025-26	General Fund Funding Recommendation FY 2026-27	General Fund Funding Recommendation 2-Year Total
					A	B	A+B
Tri-Valley Haven Mental Health Services	Provide individual and group therapy to survivors of domestic violence, sexual assault, homelessness and poverty, and as well as families experiencing other forms of crises.	$ -	72.75	60,000	25,000	25,000	**50,000**
Chabot-Las Positas Community College District Tri-Valley Pathways to Employment Program	Provide career and supportive services to Tri-Valley residents, while offering free job training, that includes industry recognized certifications in the Healthcare, Professional Services, Advanced Manufacturing, Construction, Transportation and Warehousing industries.	$ -	72.14	63,270	25,000	25,000	**50,000**
Legal Assistance for Seniors Legal Services, Medicare Counseling & Community Education for Tri-Valley Seniors	Provide free legal services and free community education to older adults in the areas of housing, elder abuse/consumer protection, guardianship, health law, public benefits, and naturalization.	$ -	71.63	30,000	12,500	12,500	**25,000**
CALICO Center Livermore Child Abuse Intervention Program	Provide child abuse intervention services to Livermore children and their caretakers through forensic interviewing and family support services.	$ 10,000	70.88	29,000	12,500	12,500	**25,000**
Community Resources for Independent Living (CRIL) Housing and Independent Living Skills	Provide residents who have a disability with housing search assistance, peer counseling, assistive technology, independent living skills, transition services, travel training and wheelchair accessible transportation.	$ 10,000	69.5	30,000	12,500	12,500	**25,000**

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	General Fund Funding Recommendation FY 2025-26	General Fund Funding Recommendation FY 2026-27	General Fund Funding Recommendation 2-Year Total
					A	B	A+B
Chabot-Las Positas Community College District Tri-Valley VITA Program	Provide free tax preparation services to low- to moderate-income individuals and families, especially Earned Income Tax Credit (EITC)-eligible families.	$ -	65.14	41,812	12,500	12,500	**25,000**
General Fund Recommendation 2-Year Total		**$ 20,000**		**$ 254,082**	**$ 100,000**	**$ 100,000**	**$ 200,000**

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	SOE Additional Funding Recommendation FY 2025-26	SOE Additional Funding Recommendation FY 2026-27	SOE Additional Funding Recommendation 2-Year Total
					A	B	A+B
Spectrum Community Services Meals on Wheels: More than a Meal	Deliver nutritious meals and vital wellness checks five days a week to disabled/homebound seniors in Livermore.	$ 47,567	80.25	148,000	14,464	14,464	**28,928**
Tri-Valley Haven Food Pantry	Provide food to low-income individuals and households using the 'Client Choice' model .	$ 32,000	77.63	100,000	14,000	12,650	**26,650**
SOE Additional Recommendation 2-Year Total		**$ 79,567**		**$ 248,000**	**$ 28,464**	**$ 27,114**	**$ 55,578**

Human Services Grant Funding Fiscal Years 2025-26 and 2026-27 ATTACHMENT 3

Total Recommended Funding by Funding Sources	2-Year Requested Funding *	FY 2025-26	FY 2026-27	2-Year Total
Community Development Block Grant (CDBG)***	$ 357,576	$ 396,908	$ 396,908	**$ 793,816**
HOME Investment Partnership (HOME)***	360,000	123,602	123,602	**247,204**
Human Service Facility Fee**	182,000	182,000	-	**182,000**
Affordable Housing In-Lieu Funds**	822,000	326,000	326,000	**652,000**
Social Opportunity Endowment Fund (SOE)**	1,354,082	148,464	151,614	**300,078**
General Fund	-	100,000	100,000	**200,000**
TOTAL	**$ 3,075,658**	**$ 1,276,974**	**$ 1,098,124**	**$ 2,375,098**

Total Recommended Funding by Category	2-Year Requested Funding *	FY 2025-26	FY 2026-27	2-Year Total
I. Administration	n/a	$ 85,887	$ 85,887	**$ 171,774**
II. Capital- Section 108 Loans Obligations	n/a	158,221	158,221	**316,442**
III. Capital- Tenant Based Rental Assistance	569,576	216,866	216,866	**433,732**
IV. Capital Projects	182,000	182,000	-	**182,000**
V. Housing & Homeless Services	822,000	326,000	326,000	**652,000**
VI. Public Services	1,502,082	308,000	311,150	**619,150**
TOTAL	**$ 3,075,658**	**$ 1,276,974**	**$ 1,098,124**	**$ 2,375,098**

*does not include Administration or Section 108 Loan Obligations

** Funds were approved by Council on April 28, 2025, Resolution Number 2025-065

***Funds were approved by Council on June 23, 2025, Resolution Number 2025-100

Human Services Grant Funding Fiscal Years 2025-26 and 2026-27 ATTACHMENT 3

Agency Name Project/Program Title	Funding FY 2024-25		Funding FY 2025-26	Funding FY 2026-27	CDBG/HOME Funding 2-Year Total
I. Administration			A	B	**A+B**
Community Development Block Grant (CDBG)	$ 76,070		$ 79,382	$ 79,382	**$ 158,764**
HOME Investment Partnership (HOME)	6,851		6,505	6,505	**$ 13,010**
Administration Total	**$ 82,921**		**$ 85,887**	**$ 85,887**	**$ 171,774**

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	Funding FY 2025-26	Funding FY 2026-27	CDBG Capital Funding 2-Year Total
II. Capital - City of Livermore 108 Loan Obligations			A	B	**A+B**
Axis Community Health Clinic	Funds used to pay principal and interest installments on loan used to rehabilitate Axis Community Health Clinic building.	$ 27,336	$ 26,775	$ 26,194	**$ 52,969**
Hagemann Farm	Funds used to pay principal and interest installments on loan used to acquire Hagemann Farm.	85,940	71,446	-	**71,446**
Emergency Shelter Rebuild	Funds used to pay principal and interest installments on loan for Tri-Valley Haven's Emergency Shelter Rebuild	83,355	60,000	132,027	**192,027**
	Capital - 108 Loan Obligations Total	**$ 196,631**	**$ 158,221**	**$ 158,221**	**$ 316,442**

ATTACHMENT 3

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	CDBG Capital Operating Costs Funding FY 2025-26	HOME Rental Subsidies Funding FY 2025-26	CDBG Capital Operating Costs Funding FY 2026-27	HOME Rental Subsidies Funding FY 2026-27	CDBG Capital / HOME Funding 2-Year Total
III. Capital - Tenant Based Rental Assistance (TBRA)					A	B	C	D	**A+B+C+D**
Abode Services Rapid Rehousing Program/ Tenant Based Rental Assistance (TBRA)	Connecting individuals and families experiencing homelessness to time-limited housing subsidies and the supportive services they need to transition successfully from the program to permanent housing stability.	$ 96,556	75.75	$ 400,000	$ 62,981	$ 74,895	$ 62,981	$ 74,895	**$ 275,752**
Tri-Valley Haven Tenant Based Rental Assistance (TBRA)	Provide case management, security deposit, and first month's rental assistance to adults, and their children, who are fleeing domestic violence and/or experiencing homelessness.	100,702	75.50	169,576	36,788	42,202	36,788	42,202	**157,980**
Capital Tenant Based Rental Assistance (TBRA) Total		**$ 197,258**		**$ 569,576**	**$ 99,769**	**$ 117,097**	**$ 99,769**	**$ 117,097**	**$ 433,732**

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	Funding FY 2025-26	Funding FY 2026-27	Human Service Facility Fee Funding 2-Year Total
IV. Capital Projects					A	B	**A+B**
Goodness Village Home Preservation and Weatherproofing Project	Address critical external damages to our existing tiny homes caused by weather exposure, ensuring safe, sustainable housing for our neighbors.	$ -	77.25	$ 17,000	$ 17,000	$ -	**$ 17,000**
Sunflower Hill Hagemann Ranch-Shade Structure and Equitable Access Project	Improvements to pathways and garden beds to make them more accessible for people with disabilities and install an all-weather shade shelter for inclement weather coverage.	-	76.50	165,000	165,000	-	**165,000**
	Capital Projects Total	**$ -**		**$ 182,000**	**$ 182,000**	**$ -**	**$ 182,000**

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	Affordable Housing In-Lieu Funding FY 2025-26	Affordable Housing In-Lieu Funding FY 2026-27	Affordable Housing In-Lieu/GF Funding 2-Year Total
V. Housing & Homeless Services					A	B	**A+B**
CityServe of the Tri-Valley Tri-Valley Regional Homeless Prevention, Intervention, and Crisis Stabilization Program	Crisis stabilization and wrap-around care coordination for low to no-income families and individuals of all ages.	$ 226,000	82.38	$ 452,000	$ 226,000	$ 226,000	**$ 452,000**
Tri-Valley Haven Shiloh	Provide domestic violence support services through an emergency shelter in a confidential location.	24,000	81.13	$ 100,000	40,000	40,000	**80,000**
Tri-Valley Haven Sojourner House	Provides clients with shelter and support services to help overcome barriers that led them to homelessness.	30,000	80.00	$ 100,000	40,000	40,000	**80,000**
Abode Services Alameda County Impact	Permanent supportive housing program that connects chronically homeless individuals to permanent housing and a comprehensive range of supportive services focused on ongoing housing stability and connection to care.	-	73.63	60,000	20,000	20,000	**40,000**
East Bay Innovations Tri-Valley Roadmap to Affordable Housing (TVRAH) Program	Produce a series of four informational webinars for adults with disabilities, and their families, addressing "how to" pursue affordable, local housing and prepare for independent living.	-	66.88	10,000	-	-	**-**
Arukah 2025-2027 Tri-Valley Housing and Human Services Grant	Cover essential administrative costs to ensure the success of our independent living home for men that provides a supportive environment that fosters stability and growth.	-	64.88	50,000	-	-	**-**
Front Porch Communities Foundation Home Match	Connects older people who have an extra room in their home or apartment, and who would benefit from the economic and social support of having a roommate, with other local residents who are seeking more affordable housing opportunities.	-	62.13	50,000	-	-	**-**
	Housing & Homeless Services Total	**$ 280,000**		**$ 822,000**	**$ 326,000**	**$ 326,000**	**$ 652,000**

ATTACHMENT 3

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	CDBG Public Service Funding FY 2025-26	SOE Funding Recommendation FY 2025-26	General Fund Funding Recommendation FY 2025-26	CDBG Public Service Funding FY 2026-27	SOE Funding Recommendation FY 2026-27	General Fund Funding Recommendation FY 2026-27	CDBG / SOE/GF Funding Recommendation 2-Year Total
V. Public Services					A	B	C	D	E	F	**A+B+C+D+E+F**
Spectrum Community Services Meals on Wheels: More than a Meal	Deliver nutritious meals and vital wellness checks five days a week to disabled/homebound seniors in Livermore.	$ 47,567	80.25	$ 148,000	$ 59,536	$ 14,464	$ -	$ 59,536	$ 14,464	$ -	**$ 148,000**
Open Heart Kitchen Senior Meal Program	Provide free meals to seniors on weekdays at the Robert Livermore Community Center.	23,486	79.86	50,000	-	24,000	-	-	24,900	-	**48,900**
Tri-Valley Haven* Food Pantry	Provide food to low-income individuals and households using the 'Client Choice' model .	32,000	77.63	100,000	-	50,000	-	-	50,000	-	**100,000**
Goodness Village Vocational Skills, Community Engagement and Pathways to Stability	Provide essential vocational skill-building, social skills development, and opportunities for community engagement to chronically unsheltered individuals.	-	77.13	60,000	-	20,000	-	-	20,750	-	**40,750**
Mercy Retirement and Care Center Mercy Brown Bag Program	Serve low-income older adults in Livermore twice a month with fresh, nutritious groceries.	-	76.63	50,000	-	15,000	-	-	15,563	-	**30,563**
Hively Hive on Wheels: Mobile Family Resource Center	Expand our service delivery capabilities by putting our family resource centers on wheels, in order to reach residents in Livermore through 10 outreach events per year.	-	74.75	50,000	-	15,000	-	-	15,563	-	**30,563**
Partners for Change Tri-Valley Alleviating Poverty and Homelessness in the Tri-Valley	Provide education and mentorship class focused on life skills and improved economic outcomes for low-income residents to break the cycle of poverty and achieve self-sufficiency.	-	73.13	30,000	-	10,000	-	-	10,374	-	**20,374**
Tri-Valley Haven Mental Health Services	Provide individual and group therapy to survivors of domestic violence, sexual assault, homelessness and poverty, and as well as families experiencing other forms of crises.	-	72.75	60,000	-	-	25,000	-	-	25,000	**50,000**
Chabot-Las Positas Community College District Tri-Valley Pathways to Employment Program	Provide career and supportive services to Tri-Valley residents, while offering free job training, that includes industry recognized certifications in the Healthcare, Professional Services, Advanced Manufacturing, Construction, Transportation and Warehousing industries.	-	72.14	63,270	-	-	25,000	-	-	25,000	**50,000**
Legal Assistance for Seniors Legal Services, Medicare Counseling & Community Education for Tri-Valley Seniors	Provide free legal services and free community education to older adults in the areas of housing, elder abuse/consumer protection, guardianship, health law, public benefits, and naturalization.	-	71.63	30,000	-	-	12,500	-	-	12,500	**25,000**
CALICO Center Livermore Child Abuse Intervention Program	Provide child abuse intervention services to Livermore children and their caretakers through forensic interviewing and family support services.	10,000	70.88	29,000	-	-	12,500	-	-	12,500	**25,000**

ATTACHMENT 3

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	HSC Average Score	2-Year Requested Funding	CDBG Public Service Funding FY 2025-26	SOE Funding Recommendation FY 2025-26	General Fund Funding Recommendation FY 2025-26	CDBG Public Service Funding FY 2026-27	SOE Funding Recommendation FY 2026-27	General Fund Funding Recommendation FY 2026-27	CDBG / SOE/GF Funding Recommendation 2-Year Total
V. Public Services					A	B	C	D	E	F	A+B+C+D+E+F
Bay Area Community Health (BACH) Healthcare Express Mobile Medical Unit	Implement mobile outreach and behavioral health services that integrate SUD, and mental health prevention and intervention services at encampments and other sites where unsheltered people frequent.	-	69.88	480,000	-	-	-	-	-	-	-
Community Resources for Independent Living (CRIL) Housing and Independent Living Skills	Provide residents who have a disability with housing search assistance, peer counseling, assistive technology, independent living skills, transition services, travel training and wheelchair accessible transportation.	10,000	69.5	30,000	-	-	12,500	-	-	12,500	**25,000**
Chabot-Las Positas Community College District Tri-Valley VITA Services	Provide free tax preparation services to low- to moderate-income individuals and families, especially Earned Income Tax Credit (EITC)-eligible families.	-	65.14	41,812	-	-	12,500	-	-	12,500	**25,000**
Love Never Fails Therapeutic Outreach Network	Provide culturally relevant outreach and comprehensive support services for exploited, at-risk, and unhoused individuals in Livermore.	-	65.13	20,000	-	-	-	-	-	-	-
Lions Blind Center of Diablo Valley Independent Living Skills for the Blind and Visually Impaired Adults	Provide support services to seniors who are blind and visually impaired in Livermore.	-	62.38	30,000	-	-	-	-	-	-	-
Culinary Angels Nutritious Meals for Cancer Patients and Caregivers	Prepares and delivers free nutritious meals to cancer patients and caregivers in Livermore	-	59.5	20,000	-	-	-	-	-	-	-
Assistance League of Amador Valley Operation School Bell- Clothing the Children	Provide school age children with new school clothing and books to advance their reading skills.	-	53.75	10,000	-	-	-	-	-	-	-
Sewa International, Inc. C.A.L.M (Cultivating Acceptance Love and Mindfulness)	Implement a comprehensive mental health and wellness program for vulnerable populations in Livermore, targeting seniors, low-income families, and previously unhoused individuals	-	50.88	100,000	-	-	-	-	-	-	-
Senior Health Program Senior Health	Provide a comprehensive, multi-language, integrated approach to senior health by addressing nutrition, mental health, environmental health, and exercise through in-home counseling, programs, education, and case management.	-	39.17	100,000	-	-	-	-	-	-	-
	Public Services Total	**$ 123,053**		**$ 1,502,082**	**$ 59,536**	**$ 148,464**	**$ 100,000**	**$ 59,536**	**$ 151,614**	**$ 100,000**	**$ 619,150**

* Was previously awarded SOE funding for FY 2025-26 and FY 2026-27. It is now recommended to increase the allocation by $14,000 in FY 2025–26 and $12,650 in FY 2026–27, bringing the total SOE funding to $50,000 per year.

LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION STAFF REPORT **ITEM NO. 5.2**

DATE: December 9, 2025

TO: Chairperson and Members of the Human Services Commission

FROM: Josh Thurman, Human Services Programs Manager

SUBJECT: Human Services Commission 2026 Work Plan Discussion

RECOMMENDED ACTION

Staff recommends the Human Services Commission discuss and give direction for the 2026 Work Plan.

DECISION TYPE

Administrative

SUMMARY

The Human Services Commission develops an annual Work Plan to align its efforts with the City's Five-Year Strategic Plan and the Advisory Body's Duties and Responsibilities. Staff recommends that the Commission discuss and provide direction for the development of the 2026 Work Plan.

The final 2026 Work Plan will be presented to the Human Services Commission for approval at the regularly scheduled meeting in January.

DISCUSSION

ATTACHMENTS

1. Human Services Commission 2025 Work Plan- FINAL

Prepared by: Amy Walker
Management Analyst 1

CITY OF LIVERMORE CALIFORNIA

COMMUNITY DEVELOPMENT DEPARTMENT/ HOUSING AND HUMAN SERVICES DIVISION

Staff Liaison
Josh Thurman
Administrative Support
Amy Walker

ANNUAL 2025 WORK PLAN

AND 2024 ACCOMPLISHMENTS

Human Services Commission

Chair **Elizabeth McWhorter**; Vice Chair **Umashankar Meda**; Members **Jagdish Girimaji, Tracy Nakamura, Maxwell Nelson, Ashley Onadele, Jon Orellana, Justin Probert, and Marti Sutton**

Projects should be consistent with the City of Livermore 5-Year Strategic Plan and the Advisory Body's Duties and Responsibilities (Approved April 2022), and a budgeted project.

2025 WORK PLAN

	Strategic Plan Project	Duty/Responsibility	Proposed Activities	Timeline For Completion
1.	P1 G8 O2	Annual Grant Funding (HSC Rules of Procedure- #1. Duties and Responsibilities-Item H)	Review, score, and recommend grant allocations to City Council for approval for the FY 2025-2027 Grant Program.	April 2025
2.	P1 G8 O7	Joint Human Services Commission (HSC Rules of Procedure- #1. Duties and Responsibilities-Item E)	2024 Eastern Alameda County Human Services Needs Assessment implementation progress and discussion at the annual Joint Human Services Commission Meeting with the Cities of Dublin and Pleasanton.	November 2025
3.	P1 G8 O7	Needs Assessment Implementation (HSC Rules of Procedure- #1. Duties and Responsibilities-Item G)	Identify additional projects in the 2024 Eastern Alameda County Human Services Needs Assessment for implementation in the Tri-Valley.	December 2025
4.	P1 G8 O5	Annual Grant Funding (HSC Rules of Procedure- #1. Duties and Responsibilities-Item F)	Support ongoing efforts to identify additional funding for Housing and Human Services programs.	December 2025
5.	P1 G8 O5	Annual Grant Funding (HSC Rules of Procedure- #1. Duties and Responsibilities-Item F)	Support ongoing efforts to identify additional Social Opportunity Endowment (SOE) funding	December 2025

PRIOR YEAR ACCOMPLISHMENTS

	Strategic Plan Project	Duty/Responsibility	Completed Activities	Status
1.	P1 G8 O2	Annual Grant Funding (HSC Rules of Procedure- #1. Duties and Responsibilities-Item H)	Review, score, and recommend grant allocations to City Council for approval for the FY 2024-25 Grant Program.	Completed April 2024
2.	P1 G8 O2	Annual Grant Funding (HSC Rules of Procedure- #1. Duties and Responsibilities-Item H)	Change grant allocation process to a two-year cycle, which includes reviewing the rubric and updating the grant application questions, in preparation for the FY 2025-2027 grant year.	Completed October 2024
3.	P1 G8 O7	Joint Human Services Commission (HSC Rules of Procedure- #1. Duties and Responsibilities-Item E)	2024 Eastern Alameda County Human Services Needs Assessment implementation discussion at the annual Joint Human Services Commission Meeting with the Cities of Dublin and Pleasanton.	Completed November 2024
4.	P1 G8 O7	Needs Assessment Implementation (HSC Rules of Procedure- #1. Duties and Responsibilities-Item G)	Identify projects in the 2024 Eastern Alameda County Human Services Needs Assessment for implementation in the Tri-Valley.	Ongoing
5.	P1 G8 O5	Annual Grant Funding (HSC Rules of Procedure- #1. Duties and Responsibilities-Item F)	Support ongoing efforts to identify additional Social Opportunity Endowment (SOE) funding	Ongoing

ONGOING PROJECTS

	Project	Activities
1.	Needs Assessment	Continue working to implement the 2024 Eastern Alameda County Human Services Needs Assessment recommendations (HSC Rules of Procedure- #1. Duties and Responsibilities-Item G)
2.	Seek Additional Funding	Seek Additional Funding for Human Services needs in Livermore (HSC Rules of Procedure- #1. Duties and Responsibilities-Item F)

LIVERMORE
CALIFORNIA

HUMAN SERVICES COMMISSION STAFF REPORT **ITEM NO. 5.3**

DATE: December 9, 2025

TO: Chairperson and Members of the Human Services Commission

FROM: Josh Thurman, Human Services Programs Manager

SUBJECT: Discussion and Election of the 2026 Human Services Commission Chair and Vice Chair

RECOMMENDED ACTION

Staff recommends the Human Services Commission nominate, receive approvals, and vote for the 2026 Chair and Vice Chair.

DECISION TYPE

Administrative

SUMMARY

DISCUSSION

ATTACHMENTS

Prepared by: Amy Walker
Management Analyst 1