LIVERMORE
CALIFORNIA

CITY COUNCIL

AGENDA
MONDAY, MARCH 23, 2026

REGULAR MEETING – 7:00 PM

MEETING PARTICIPATION INFORMATION CAN BE FOUND AT THE END OF THE AGENDA

CIVIC CENTER MEETING HALL
CITY COUNCIL CHAMBER
1016 S. LIVERMORE AVENUE

CITY OF LIVERMORE YOUTUBE CHANNEL:
https://www.youtube.com/c/CityofLivermoreCalifornia

TV29:
Comcast TV Channel 29
tv29live.org

John P Marchand, Mayor
Kristie Wang, Vice Mayor
Ben Barrientos, Council Member
Evan Branning, Council Member
Steven Dunbar, Council Member

1. CLOSED SESSION - NONE

2. CALL TO ORDER

ROLL CALL

Council Member Ben Barrientos
Council Member Evan Branning
Council Member Steven Dunbar
Vice Mayor Kristie Wang
Mayor John Marchand

PLEDGE OF ALLEGIANCE

3. PROCLAMATIONS AND PRESENTATIONS - NONE

4. ADVISORY BODY APPOINTMENTS - NONE

5. OPEN FORUM

- In conformance with the Brown Act, no City Council action can occur on items presented during Open Forum.
- To provide public comment in person, please submit a speaker card. When your name is called, walk to the lectern to address City Council.
- Comments are limited to a maximum of 3 minutes per person, per item. The Mayor may reduce the amount of time based on the number of persons wishing to speak.
- Open Forum will conclude after 30 minutes; however, if there are additional speakers, Open Forum will reconvene before the meeting adjourns.

6. CONSENT CALENDAR

Consent Calendar items are considered routine and are acted upon by the City Council with a single action. Members of the audience wishing to provide public input must submit a speaker card found at the entrance of the Council Chambers. A speaker is limited to a single comment with a maximum of three minutes for the entire Consent Calendar. If Consent Calendar items are pulled for discussion by the City Council, a speaker will be allowed one comment per item on the items pulled for discussion and a separate comment for the remaining Consent Calendar.

6.1 Approval of draft minutes - February 23, 2026 and the March 9, 2026 Regular Meetings.

Recommendation:
Staff recommends the City Council approve the draft minutes.

Staff Report
Attachments:
2026-02-23 City Council Draft Meeting Minutes
2026-03-09 City Council Draft Meeting Minutes

6.2 Resolution authorizing replacing State - Gas Tax funds with County Measure BB - Local Streets and Roads funds in FY 2025-26, authorizing the acceptance for permanent

maintenance, release of the security bonds, and execution of a Notice of Completion for the Flagpole Plaza Project DR202225.

Recommendation:
Staff recommends the City Council adopt a resolution replacing $1,664,177 of State - Gas Tax Fund 560 with $1,664,177 of County Measure BB - Local Streets and Roads Fund 552 in FY 2025-26; authorizing the acceptance for permanent maintenance, release of the security bonds; and authorizing the City Manager to sign the Notice of Completion for the Flagpole Plaza Project DR202225.

Staff Report
Attachments:
1. Location Map
2. Resolution
3. Exhibit A - Notice of Completion

6.3 Resolution authorizing execution of an agreement with Interwest Consulting Group, Inc., in an amount not-to-exceed $656,800 and a term ending December 31, 2031, to provide design and construction support services for the Street Resurfacing Project SM202501.

Recommendation:
Staff recommends the City Council adopt a resolution authorizing the City Manager to execute an agreement with Interwest Consulting Group, Inc., in an amount not-to-exceed $656,800 and a term ending December 31, 2031, to provide design and construction support services for the Street Resurfacing Project SM202501.
Staff Report
Attachments:
1. Project Locations
2. Resolution
3. Exhibit A - Interwest Agreement

6.4 Resolution approving the funding agreement between the Tri-Valley Transportation Council and the City of Livermore for the allocation of Tri-Valley Transportation Development Funds (TVTDF) in the amount of $3,426,000 for environmental, permitting, right-of-way, and design activities associated with the Vasco Road/I-580 Interchange Project TI199352.

Recommendation:
Staff recommends the City Council adopt a resolution authorizing the City Manager to approve the funding agreement between the Tri-Valley Transportation Council and the City of Livermore for the allocation of TVTDF funds in the amount of $3,426,000 for environmental, permitting, right-of-way, and design activities associated with the Vasco Road/I-580 Interchange Project TI199352.
Staff Report
Attachments:
1. Project Location Map
2. Resolution
3. Exhibit A - Funding Agreement

6.5 Resolution approving an exception to the Livermore Municipal Code bidding requirements and authorizing the sole sourcing of specific brand of EV charging equipment for the construction of the City's Fleet Electrification Project Phase 2, Project BL202514.

Recommendation:
The City Engineer recommends the City Council adopt a resolution:

1. Authorizing sole sourcing the Kempower 150kW DC Fast Charger and ChargePoint CP6000 Level 2 EV Charging Stations for the construction of the Fleet Electrification Project Phase 2, Project BL202514;
2. Approving, per the recommendation of the City Engineer, an exception to the bidding requirement contained in the Livermore Municipal Code Section 2.68.550(C), because there is no competitive advantage to be gained by inviting bids and the City Engineer has determined that the supplies and equipment are unique and available from a sole source; and
3. Authorizing the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of the resolution.

Staff Report
Attachments:
1. Location Map
2. ChargePoint Charger
3. Kempower Charger
4. Resolution

6.6 Resolution authorizing the execution of a Housing In-Lieu grant agreement with Tri-Valley Haven for Women for the Emergency Shelter construction project in an amount of $1,200,000.

Recommendation:
Staff recommends the City Council adopt a resolution authorizing the execution of a Housing In-Lieu grant agreement with Tri-Valley Haven for Women for the Emergency Shelter construction project in the amount of $1,200,00.
Staff Report
Attachments:
1. Resolution
2. Exhibit A- Housing In-Lieu Grant Agreement

6.7 Resolution authorizing the execution of an agreement with Stanford Health Care Tri-Valley to provide professional occupational health-related medical services for term ending June 30, 2031, in an amount not-to-exceed $500,000.

Recommendation:
Staff recommends the City Council adopt a resolution authorizing the City Manager to execute an agreement with Stanford Health Care Tri-Valley, a California non-profit corporation, to provide professional occupational health-related medical services in an amount not-to-exceed $500,000 and a term ending June 30, 2031.
Staff Report
Attachments:
1. Resolution

2. Exhibit A - Stanford Healthcare Tri-Valley Agreement.pdf

6.8 Resolution authorizing the approval of the Altamont Settlement Agreement Education Advisory Board's $617,625 Expenditure Plan for FY 2026-27.

Recommendation:
Staff recommends the City Council adopt a resolution approving the Altamont Settlement Agreement Education Advisory Board's $617,625 Expenditure Plan for FY 2026-27.
Staff Report
Attachments:
1. 2025 Annual Report
2. Resolution
3. Exhibit A - FY 2026-27 Expenditure Plan

6.9 Resolution declaring parcels within the City which contain weeds, refuse, rubbish, and/or dirt a public nuisance requiring abatement, directing staff to proceed with the annual Fire Hazard Abatement Program, and set a public hearing date of April 27, 2026, to receive protests and direct staff to proceed with field abatement work.

Recommendation:
Staff recommends that the City Council adopt a resolution declaring parcels within the City which contain weeds, refuse, rubbish, and/or dirt a public nuisance requiring abatement, direct staff to proceed with the annual Fire Hazard Abatement Program, and set a public hearing date of April 27, 2026, to receive protests and direct staff to proceed with field abatement work.
Staff Report
Attachments:
1. Resolution
2. Exhibit A - List of Parcels & Property Owners

7. PUBLIC HEARINGS

7.1 Hearing to consider the 2025 Housing Element Annual Progress Report, which tracks the City's progress towards implementing the Housing Element of the General Plan and meeting its Regional Housing Needs Allocation pursuant to Government Code Section 65400.

Recommendation:
Staff recommends the City Council adopt a resolution accepting the 2025 Housing Element Annual Progress Report and direct staff to file the report with the California Department of Housing and Community Development by the April 1, 2026, deadline.
Staff Report
Attachments:
1. Affordable For-Sale Prices and Rental Rates
2. Inclusionary Housing Ordinance Affordability Requirements Summary
3. 2025 Building Permit Summary
4. 2023-2031 RHNA Progress Report

5. Resolution
6. Exhibit A - 2025 Annual Progress Report

8. MATTERS FOR CONSIDERATION - NONE

9. COUNCIL COMMITTEE REPORTS AND MATTERS INITIATED BY CITY MANAGER, CITY ATTORNEY, AND COUNCIL MEMBERS

10. ADJOURNMENT

To a Regular City Council meeting on Monday, April 13, 2026 at 7:00 pm, Civic Center Meeting Hall, City Council Chamber, 1016 S. Livermore Avenue.

11. SUPPLEMENTAL MATERIALS

11.1 Supplemental materials received prior to the meeting.

Staff Report
Attachments:
1. Supplemental Materials

12. HOW TO PARTICIPATE IN YOUR CITY COUNCIL MEETING

You can participate in the meeting in a number of ways:

Open Forum is an opportunity for the public to speak regarding items not listed on the agenda. Speakers are limited to a maximum of 3 minutes per person. To address the City Council in person, you must submit a speaker card to the City Clerk prior to the start of that item. Please note that the City Council is prohibited by State law from taking action on any items that are not listed on the agenda. However, if your item requires action, the City Council may place it on a future agenda or direct staff to work with you and/or report to the City Council on the issue.

Public Hearings - The topic of the hearing is typically summarized by staff, followed by a presentation by the applicant, and questions from the City Council. The Mayor will then open the hearing to the public and offer an opportunity for public comments. Speakers are limited to a maximum of 3 minutes per person. To address the City Council in person, you must submit a speaker card to the City Clerk prior to the start of the presentation of the item.

Other Agenda Items are also open for public input including Advisory Body Appointments, Consent Calendar, or Matters for Consideration items. These comments are also subject to the 3-minute limit. Public comment is not accepted on Proclamations and Presentations.

Special Meetings, Workshops - The public will have the opportunity to address the City Council regarding the item that is the subject of the special meeting or workshop. Public comments are limited to a maximum of 3 minutes per person.

Platforms to Participate in Meetings:

Submission of Comments Prior to the Meeting:

Email Comments may be submitted by the public to the City Clerk's Office (cityclerk@LivermoreCA.gov). Items received no later than 12:00 pm on the day of the meeting will be provided to the City Council and available on the City website prior to the meeting. These items will NOT be read into the record.

eComments may be submitted by the public using the eComment link here. Comments may be up to 1000 characters in length and will be accepted up until 4:00 pm the day of the meeting. These items will NOT be read into the record and are viewable by the City Council and the public upon submittal.

Submission of Comments During the Meeting:

Speakers are limited to a maximum of 3 minutes per person. To submit a comment you must complete a speaker card for each item. Speaker cards are available in the Civic Center Meeting Hall lobby. Indicate on the card the item number you wish to comment on and submit the card directly to the City Clerk prior to the start of the item. Please note that the City Council is prohibited by State law from taking action on any items that are not listed on the agenda. However, if your item requires action, the City Council may place it on a future agenda or direct staff to work with you and/or report to the City Council on the issue.

The City will be using YouTube and TV29 as two tools to provide the public access to view City Council meetings. No public comment will be accepted via YouTube.

TV29: tv29live.org Comcast Cable 29

YouTube: http://youtube.com/c/CityofLivermoreCalifornia

If you would like to deliver written materials to the City Council as part of your public comment, please provide 10 copies to the City Clerk with your speaker card.

The **City Council Agenda and Agenda Reports** are prepared by City staff and are available for public review on Tuesday evening, six days prior to the City Council meeting in the Civic Center Library, 1188 South Livermore Avenue, Livermore, and at the City Clerk's Office, 1052 South Livermore Avenue, Livermore. The Agenda is also available on the City's website, http://LivermoreCA.gov/agenda.

Under Government Code §54957.5, any **supplemental material** distributed to the members of the City Council after the posting of this agenda will be available for public review in the City Clerk's Office, 1052 South Livermore Avenue, Livermore, and included in the agenda packet available on the City's web site at http://LivermoreCA.gov/agenda.

PURSUANT TO TITLE II OF THE AMERICANS WITH DISABILITIES ACT (CODIFIED AT 42 UNITED STATES CODE SECTION 12101 AND 28 CODE OF FEDERAL REGULATIONS PART 35), AND SECTION 504 OF THE REHABILITATION ACT OF 1973, THE CITY OF LIVERMORE DOES NOT DISCRIMINATE ON THE BASIS OF RACE, COLOR, RELIGION, NATIONAL ORIGIN, ANCESTRY, SEX, DISABILITY, AGE OR SEXUAL ORIENTATION IN THE PROVISION OF ANY SERVICES, PROGRAMS, OR ACTIVITIES. TO ARRANGE AN

ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PUBLIC MEETING, PLEASE CONTACT THE ADA COORDINATOR AT ADACOORDINATOR@LIVERMORECA.GOV OR CALL (925) 960-4170 (VOICE) OR (925) 960- 4104 (TDD) AT LEAST THREE (3) BUSINESS DAYS IN ADVANCE OF THE MEETING.

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.1**

DATE: March 23, 2026

TO: Honorable Mayor and City Council

FROM: Marianna A. Burch, City Manager

SUBJECT: Approval of draft minutes - February 23, 2026 and the March 9, 2026 Regular Meetings.

RECOMMENDED ACTION

Staff recommends the City Council approve the draft minutes.

DECISION TYPE

Administrative

SUMMARY

DISCUSSION

ATTACHMENTS

2026-02-23 City Council Draft Meeting Minutes
2026-03-09 City Council Draft Meeting Minutes

Prepared by: Helena Graves
Acting Assistant City Clerk

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Tina Olson
Administrative Services Director

DRAFT MINUTES

LIVERMORE
CALIFORNIA

CITY COUNCIL
FEBRUARY 23, 2026

CLOSED SESSION

CALL TO ORDER – The Closed Session of the City Council was called to order by Mayor John Marchand at 6:30 pm, held in person at 1016 S. Livermore Avenue.

ROLL CALL – Present: Mayor John Marchand, Vice Mayor Kristie Wang, Council Members Ben Barrientos, Evan Branning, and Steven Dunbar.

OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE CITY COUNCIL REGARDING CLOSED SESSION ITEMS.

Mayor Marchand opened the public comment period.

There were no speakers, the public comment period was closed.

1. ADJOURN TO CLOSED SESSION

1.1 Conference with Legal Counsel – Existing Litigation. To meet with legal counsel pursuant to Government Code section 54956.9(d)(1) to discuss litigation that has been formally initiated. One Case. Kyung Lee et. al v. Jacques Gautreaux, City of Livermore, Alameda County Superior Court Case No. 24CV075859.

REGULAR MEETING

2. CALL TO ORDER – The meeting of the City Council was called to order by Mayor John Marchand at 7:00 pm, held in person at 1016 S. Livermore Avenue.

ROLL CALL – Present: Mayor John Marchand, Vice Mayor Kristie Wang, Council Members, Ben Barrientos, Evan Branning and Steven Dunbar.

PLEDGE OF ALLEGIANCE

REPORT OF ACTION TAKEN IN CLOSED SESSION

City Attorney Kim Cilley reported Pursuant to California Government Code 54957.1(a), in the matter of Lee v. City of Livermore the City Council voted

unanimously to accept the settlement agreement and full and final release of all claims signed by the three Plaintiffs that release the City of Livermore in exchange for a payment in the amount of $325,000. This case involved a complaint for damages arising from a motor vehicle/pedestrian accident in 2023.

3. PROCLAMATIONS AND PRESENTATIONS - NONE

4. ADVISORY BODY APPOINTMENTS – NONE

5. OPEN FORUM

Mayor Marchand opened the public comment period.

Peter Friedrich provided a comment.

Joe Lee provided a comment.

Richard Streeter provided a comment.

There were no more speakers, and the public comment period was closed.

6. CONSENT CALENDAR

Mayor Marchand opened the public comment period.

Item 6.4 **Tom Del Conte** provided a comment.

Item 6.6 **Mike Ralph** provided a comment.

There were no more speakers, and the public comment period was closed.

ON THE MOTION OF COUNCIL MEMBER BARRIENTOS, SECONDED BY COUNCIL MEMBER DUNBAR AND CARRIED ON A 5-0 VOTE, THE CITY COUNCIL APPROVED THE CONSENT CALENDAR.

6.1 Approval of draft minutes – February 9, 2026 Regular Meeting.

6.2 **Resolution 2026-014** authorizing the City Manager, or her designee, to execute a renewal agreement with Accela, Inc. for hosting and maintenance of the City's permitting management system for the period of July 1, 2026, through June 30, 2033, in an amount not to exceed $1,987,569.

6.3 **Resolution 2026-015** establishing a third-party consultant fee on the Planning Applications Fee Schedule for small wireless facility applications and adding language on the Planning Applications Fee Schedule that includes wireless facilities and small wireless facilities among the examples under Level II Zoning Clearances.

6.4 Resolution 2026-016 awarding and authorizing the execution of an agreement to/with TDRA Industries Inc. D/B/A Vision Recycling for SB 1383-compliant mulch procurement, transportation, delivery, and application services in an amount not-to exceed $410,000 for an approximately four-year term.

6.5 Resolution 2026-017 determining Tract 8669, Cornerstone, located at the northwest corner of the intersection of Collier Canyon Road and Constitution Drive, is annexed to the City of Livermore Community Facilities District No. 2023-1 (Isabel Neighborhood Specific Plan Services) and directing the City Clerk to record the Notice of Annexation.

6.6 Resolution 2026-018 declaring approximately 1.28 acres of City-owned property referred to as Assessor's Parcel Number (APN) 99-950-16 as exempt surplus land under the Surplus Land Act and adopt **Resolution 2026-019** authorizing the City Manager to execute a Purchase and Sale Agreement between the City and the Livermore Area Recreation and Park District.

6.7 Resolution 2026-020 adding the Outdoor Electronic Kiosk Systems Project BL202630 to the 2025-30 Capital Improvement Plan; allocating $460,000 of PEG Capital Fees (Fund 287) in the Fiscal Year 2025-26 budget for the project; and authorizing the City Manager to execute an agreement with Eflyn Electronics, in an amount not to exceed $358,246 to provide three outdoor kiosks for Outdoor Electronic Kiosk Systems Project BL202630.

7. PUBLIC HEARINGS

RECUSED FROM PUBLIC HEARING PARTICIPATION: Council Member Ben Barrientos.

Mayor Marchand asked for written protests.

There were no written protests, and the **public hearing was opened** by Mayor Marchand.

7.1 Public hearing, landowner election, declaration of results, and actions related to formation of Community Facilities District No. 2026-1 (Garaventa Services) located north of Altamont Creek Elementary School along Bear Creek Drive pursuant to the Mello-Roos Community Facilities Act of 1982.

Recommendation: Staff recommends the City Council take the following actions in connection with the proposed formation of Community Facilities District No. 2026-1:

1. Conduct the public hearing and consider written and oral protests;

2. Adopt the resolution formation of a Community Facilities District;

3. Adopt the resolution calling a special landowner election for a community facilities district, and direct the City Clerk to complete the landowner elections;

4. Adopt the resolution declaring the results of the special landowner election and, if the election is successful, direct recording of Notice of Special Tax Lien;

5. Introduction of an ordinance levying special taxes within the CFD.

Mayor Marchand opened the public comment period.

Associate Civil Engineer Jarrett Rasmussen presented the staff report.

There were no speakers, and the public comment period was closed.

Mayor Marchand **closed the public hearing**.

ON THE MOTION OF COUNCIL MEMBER DUNBAR, SECONDED BY COUNCIL MEMBER BRANNING AND CARRIED ON A 4-0-1 VOTE, CITY COUNCIL ADOPTED THE FOLLOWING RESOLUTIONS:

Resolution 2026-021 formation of a Community Facilities District.

Resolution 2026-022 calling a special landowner election for a community facilities district, and direct the City Clerk to complete the landowner elections.

Mayor Marchand directed the City Clerk to open the ballots for this election and announce the result of the property owner vote.

The City Clerk opened the ballot and announced the following vote:
32 “YES” votes; 0 “NO” votes; the BALLOT MEASURE PASSED.

ON THE MOTION OF COUNCIL MEMBER DUNBAR, SECONDED BY VICE MAYOR WANG AND CARRIED ON A 4-0-1 VOTE, CITY COUNCIL ADOPTED THE FOLLOWING RESOLUTION AND INTRODUCED THE FOLLOWING ORDINANCE:

Resolution 2026-023 declaring the results of the special landowner election and, if the election is successful, direct recording of Notice of Special Tax Lien.

Ordinance introduced levying special taxes within the CFD.

8. MATTERS FOR CONSIDERATION - NONE

9. COUNCIL COMMITTEE REPORTS AND MATTERS INITIATED BY CITY MANAGER, CITY ATTORNEY, STAFF AND COUNCIL MEMBERS

THE MAYOR AND CITY COUNCIL MEMBERS PROVIDED A SUMMARY OF RECENTLY ATTENDED EVENTS AND MEETINGS IN ADDITION TO THE INFORMATION PROVIDED IN THE SUPPLEMENTAL PACKET.

10. ADJOURNMENT – at **7:37 PM** to a Regular City Council Meeting on Monday, March 9, 2026 at 7:00 pm, Civic Center Meeting Hall, City Council Chamber, 1016 S. Livermore Avenue.

APPROVED: _____
JOHN P. MARCHAND, MAYOR

ATTEST: _____
AMY HEAVENER, CITY CLERK

DRAFT MINUTES

LIVERMORE
CALIFORNIA

CITY COUNCIL
MARCH 09, 2026

CLOSED SESSION

CALL TO ORDER – The Closed Session of the City Council was called to order by Mayor John Marchand at 6:30 pm, held in person at 1016 S. Livermore Avenue.

ROLL CALL – Present: Mayor John Marchand, Vice Mayor Kristie Wang, Council Members Ben Barrientos, Evan Branning, and Steven Dunbar.

OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE CITY COUNCIL REGARDING CLOSED SESSION ITEMS.

Mayor Marchand opened the public comment period.

There were no speakers, the public comment period was closed.

1. ADJOURN TO CLOSED SESSION

1.1 Conference with Labor Negotiators. To meet with City representatives Tina Olson, Administrative Services Director, Kristen Hilton, Human Resources Manager, Marianna Burch, City Manager, Kim Cilley, City Attorney, and Shellie Anderson, Bryce Consulting, pursuant to Government Code Section 54957.6(a) regarding negotiations for salary and compensation for Confidential/Unrepresented Employees in the City Attorney's Office.

REGULAR MEETING

2. CALL TO ORDER – The meeting of the City Council was called to order by Mayor John Marchand at 7:00 pm, held in person at 1016 S. Livermore Avenue.

ROLL CALL – Present: Mayor John Marchand, Vice Mayor Kristie Wang, Council Members, Ben Barrientos, Evan Branning and Steven Dunbar.

PLEDGE OF ALLEGIANCE

REPORT OF ACTION TAKEN IN CLOSED SESSION

City Attorney Kim Cilley stated there was no reportable action.

3. PROCLAMATIONS AND PRESENTATIONS - NONE

4. ADVISORY BODY APPOINTMENTS – NONE

5. OPEN FORUM

Mayor Marchand opened the public comment period.

Cy Matin provided a comment.

Molly Scheid provided a comment.

There were no more speakers, and the public comment period was closed.

6. CONSENT CALENDAR

Mayor Marchand opened the public comment period.

Item 6.4 **Jean King** provided a comment.

Item 6.5 **Alan Marling** provided a comment.

Joe Lee provided a comment.

Item 6.7 **Ken Wong** provided a comment.

Jenny provided a comment.

Bob Pruitt provided a comment.

Brandi Lombardi provided a comment.

Karl Wente provided a comment.

There were no more speakers, and the public comment period was closed.

Council Member Barrientos recused himself from Consent Calendar Items 6.1 and 6.3.

ON THE MOTION OF COUNCIL MEMBER DUNBAR, SECONDED BY VICE MAYOR WANG AND CARRIED ON A 4-0-1 VOTE, THE CITY COUNCIL APPROVED CONSENT CALENDAR ITEMS 6.1 AND 6.3.

Council Member Barrientos returned to the dais to vote on the remainder of the Consent Calendar.

ON THE MOTION OF COUNCIL MEMBER BRANNING, SECONDED BY COUNCIL MEMBER DUNBAR AND CARRIED ON A 5-0 VOTE, THE CITY COUNCIL APPROVED CONSENT CALENDAR ITEMS: 6.2, 6.4, 6.5, 6.6 AND 6.7.

6.1 Adoption of Ordinance 2183 to levy a special tax within City of Livermore Community Facilities District No. 2026-1 (Garaventa Services) located north of Altamont Creek Elementary School along Bear Creek Drive.

6.2 Resolution 2026-025 authorizing the execution of a fourth amendment to the agreement with HMH Engineers for on-call engineering services, increasing the not-to-exceed contract amount from $3,200,000 to $4,700,000.

6.3 Resolution 2026-024 - Execution of an Affordable Housing Agreement with Livermore LT Ventures Group, LLC for a 44-unit subdivision located west of Laughlin Road and east of Vasco Road.

6.4 Resolution 2026-026 - Execution of an Affordable Housing Agreement and a Regulatory Agreement and Declaration of Covenants and Restrictions with Livermore Multifamily, LLC for the 210-unit, multifamily rental development, located approximately at the northeast corner of Portola Avenue and Collier Canyon Road (Vesting Tentative Tract Map 8613).

6.5 Resolution 2026-027 authorizing the execution of a purchase order with SHI International Corp. for a five-year renewal of Microsoft 365 Licenses under the Statewide Microsoft Enterprise License Agreement (ELA) in an amount not-to-exceed $1,587,000.

6.6 Resolution 2026-028 authorizing an appropriation of $560,000 in FY24 Safe Streets and Roads for All grant funding from the Federal Highway Administration to the Engineering Operating Budget and authorizing execution of a first amendment to the professional services agreement with TJKM Transportation Consultants (TJKM), increasing the not-to-exceed amount from $200,000 to $360,000 and extending the termination date from June 30, 2026, to December 31, 2027.

6.7 Resolution 2026-029 of Intent to Renew the Livermore Valley Wine Heritage District.

7. PUBLIC HEARINGS

7.1 Tax Equity and Fiscal Responsibility Act (TEFRA) hearing and resolution for the reissuance and amendment to bond documents for the financing of the 250-unit multifamily rental housing project known as Heritage Estates.

Recommendation: Staff recommends the City Council conduct a public hearing regarding the reissuance of Multifamily Housing Revenue Refunding Bonds by the City, as housing successor to the former Redevelopment Agency of the City

of Livermore in a principal amount not-to-exceed $26,000,000 (Bonds) for the purpose of refinancing the acquisition and construction of the 250-unit multifamily rental housing project located at 850 and 900 East Stanley Boulevard and known as Heritage Estates. Staff recommends the City Council adopt a resolution approving the reissuance of the Bonds, the amendment of the documents relating to the Bonds, and other related agreements and actions.

Finance Manager, Erik Peterson, presented the staff report.

Mayor Marchand opened the public hearing.

Alan Marling provided a comment.

There were no more speakers, and the hearing was closed.

ON THE MOTION OF COUNCIL MEMBER BARRIENTOS, SECONDED BY COUNCIL MEMBER DUNBAR AND CARRIED ON A 5-0 VOTE, THE CITY COUNCIL ADOPTED THE FOLLOWING RESOLUTION:

Resolution 2026-030 for the reissuance and amendment to bond documents for the financing of the 250-unit multifamily rental housing project known as Heritage Estates.

8. MATTERS FOR CONSIDERATION - NONE

9. COUNCIL COMMITTEE REPORTS AND MATTERS INITIATED BY CITY MANAGER, CITY ATTORNEY, STAFF AND COUNCIL MEMBERS

THE MAYOR AND CITY COUNCIL MEMBERS PROVIDED A SUMMARY OF RECENTLY ATTENDED EVENTS AND MEETINGS IN ADDITION TO THE INFORMATION PROVIDED IN THE SUPPLEMENTAL PACKET.

Mayor Marchand recessed the Council to Closed Session at 7:52 PM.

Mayor Marchand reconvened the regular City Council meeting at 8:32 PM.

City Attorney Kim Cilley stated there was no reportable action.

Mayor Marchand opened the public comment period.

There were no speakers, the public comment period was closed.

10. ADJOURNMENT – at **8:32 PM** to a Regular City Council Meeting on Monday, March 23, 2026 at 7:00 pm, Civic Center Meeting Hall, City Council Chamber, 1016 S. Livermore Avenue.

APPROVED: _____
JOHN P. MARCHAND, MAYOR

ATTEST: _____
AMY HEAVENER, CITY CLERK

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.2**

DATE: March 23, 2026

TO: Honorable Mayor and City Council

FROM: Brent Smith, Community Development Director

SUBJECT: Resolution authorizing replacing State - Gas Tax funds with County Measure BB - Local Streets and Roads funds in FY 2025-26, authorizing the acceptance for permanent maintenance, release of the security bonds, and execution of a Notice of Completion for the Flagpole Plaza Project DR202225.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution replacing $1,664,177 of State - Gas Tax Fund 560 with $1,664,177 of County Measure BB - Local Streets and Roads Fund 552 in FY 2025-26; authorizing the acceptance for permanent maintenance, release of the security bonds; and authorizing the City Manager to sign the Notice of Completion for the Flagpole Plaza Project DR202225.

DECISION TYPE

Administrative

SUMMARY

On January 27, 2025, City Council awarded the contract for construction of the Flagpole Plaza Project to McGuire and Hester. The contract was substantially completed on November 19, 2025, and reached final completion on January 16, 2026. The contract can now be accepted for permanent maintenance. The process to release the contractor's bonds can begin. Staff recommends replacing the current $1,664,177 of Gas Tax funds in FY 2025-26 with Measure BB - Local Streets and Roads funds. This will help ensure that the City is meeting its requirements for the use of Measure BB - Local Streets and Roads funds which includes a requirement that a minimum of 15% of these funds be spent on pedestrian or bicycle improvements each year.

DISCUSSION

The Flagpole Plaza Project is located within the public right-of-way on the corner of First Street and South Livermore Avenue. Attachment 1 shows the site location. The Flagpole Plaza was originally designed with a large grass area serving as a public gathering space. However, following the onset of

the COVID-19 pandemic in 2020, the area was repurposed for outdoor dining. During this time, the grass was removed and replaced with decomposed granite to better accommodate dining needs. The Flagpole Plaza Project DR202225 restored and enhanced a key public gathering space in the downtown. The project replaced bluestone pavers and decomposed granite with stamped concrete. The redesigned plaza now includes fully ADA-compliant accessible pathways and surfaces. Upgrades include new landscaping, and advanced security cameras linked to the Police Department's Real Time Awareness Center to enhance public safety. These improvements enhance both the functionality and aesthetics of a prominent downtown intersection, transforming the area into a more vibrant, accessible and community oriented public space. The project was completed in accordance with the contract documents in a manner acceptable to the City Engineer.

At time of award, the contractor provided a faithful performance bond guaranteeing completion of the project, and that bond must now be released. Six months after the date of the resolution accepting the project, the labor and materials bond guaranteeing the improvements should be reduced to an amount equal to any claims filed and of which notice has been given. The balance of the bond will be released upon the settlement of all claims and obligations for which the security was given (there are no known claims at this time). The security for the guarantee and warranty of work shall remain in effect for one year from the date of the resolution.

FISCAL AND ADMINISTRATIVE IMPACTS

The original construction contract was $2,434,000. The contingency budget for change orders was 10% of the contract amount per Municipal Code 2.268.590B. The final contract amount including change orders was $2,536,188. There were 12 change orders which totaled $102,188. This is 4.2% of the contract amount. Change orders included utility conflicts encountered during construction, phasing of construction to maintain access for local businesses and pedestrians and merchant fencing requirements.

The Flagpole Plaza Project DR202225 was approved as part of the 2025–2030 Capital Improvement Plan with funding from County Measure B – Bike/Pedestrian, County Measure B – Local Streets and Roads, County Measure BB – Local Streets and Roads, and State - Gas Taxes in FY 2024-25 and FY 2025-26. The current FY 2025-26 budget consists of $1,664,177 of State - Gas Taxes. Staff recommends replacing the Gas Taxes in FY 2025-26 with $1,644,177 of Measure BB - Local Streets and Roads. This will help ensure the City meets its requirements for the use of Measure BB funds which includes a requirement that a minimum of 15% of Measure BB - Local Streets and Roads funds be spent on pedestrian or bicycle improvements and there are multiple pedestrian pathways within the project that meet this requirement. This adjustment will not increase the total cost of the project. Total costs for the project are within the budgeted amount, and no additional appropriations are required.

Annual operations and maintenance costs for new equipment are estimated at $9,000 per year. Operations and maintenance costs will be funded from the Downtown Landscape Maintenance District fund.

COMMUNITY PILLAR

4: Inclusive & Inviting Spaces & Places

GOAL

3: Continue to implement the Downtown Specific Plan

ATTACHMENTS

1. Location Map
2. Resolution
3. Exhibit A - Notice of Completion

Prepared by: Joe Kuderca
Engineering Specialist

Approved by:



Marianna A. Burch
City Manager

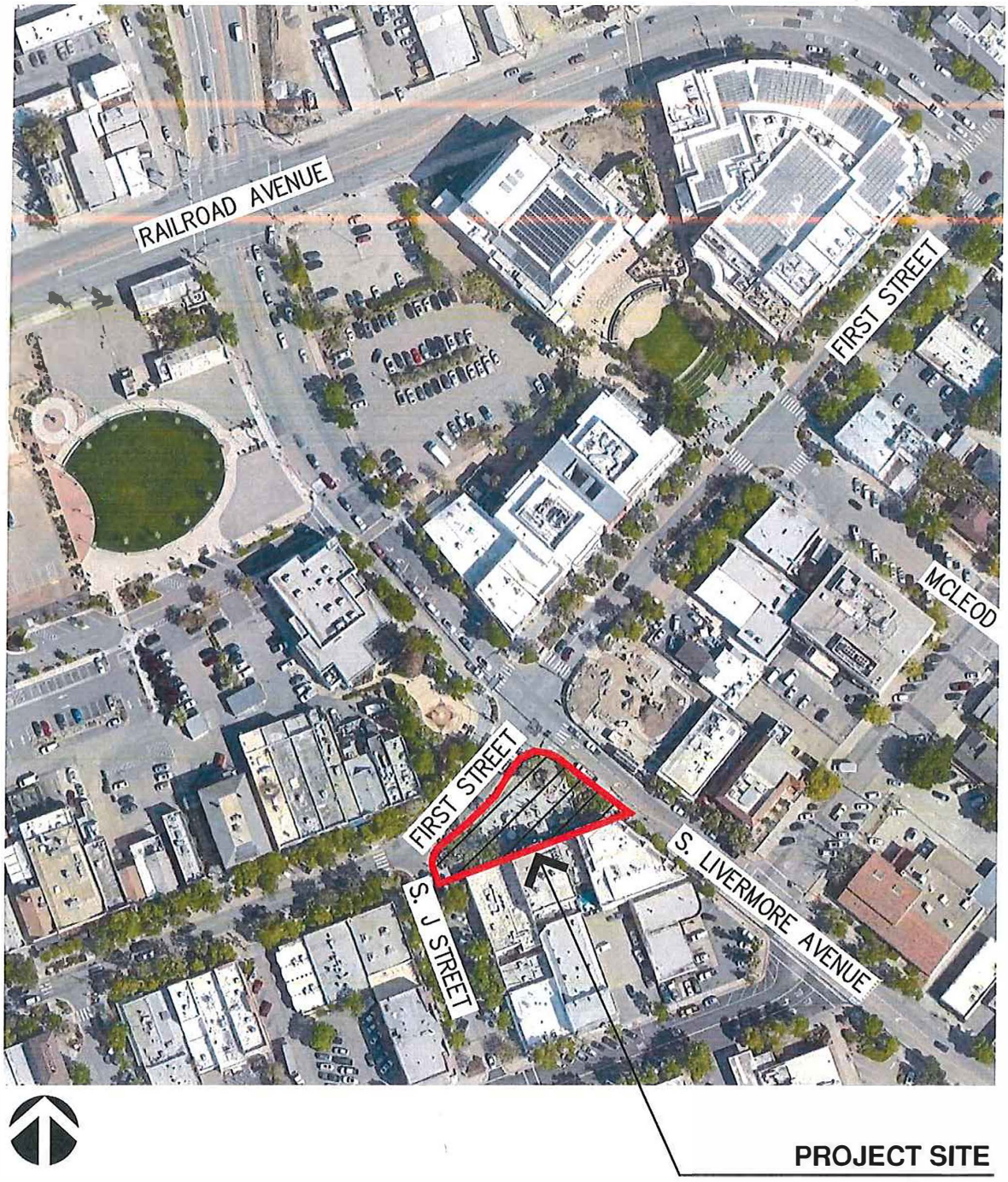
Fiscal Review by:



Tina Olson
Administrative Services Director

FLAGPOLE PAZA, LIVERMORE

LOCATION MAP



IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AUTHORIZING REPLACING STATE – GAS TAX FUNDING WITH COUNTY MEASURE BB – LOCAL STREETS & ROADS FUNDS IN FY 2025-26 AND AUTHORIZING THE ACCEPTANCE FOR PERMANENT MAINTENANCE, RELEASE OF THE SECURITY BONDS, AND EXECUTION OF A NOTICE OF COMPLETION

(FLAGPOLE PLAZA PROJECT DR202225)

The City Engineer of the City of Livermore ("City") has filed with the City Clerk a report in writing that all work on the Flagpole Plaza Project DR202225 ("Project"), has been completed to City standards. The Project is ready for acceptance by the City of Livermore for routine maintenance.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore that:

1. Funding for the project is adjusted by replacing $1,664,177 of State – Gas Tax Fund 560 in FY 2025-26 with $1,664,177 of County Measure BB – Local Streets & Roads Fund 552;

2. The faithful performance bond guaranteeing the Project is hereby released;

3. The labor and materials bond guaranteeing the Project shall, six months after the date of this resolution, be reduced to an amount equal to the amount of all claims filed and of which notice has been given. The balance of the bond shall be released upon the settlement of all such claims and obligations for which the security was given;

4. The security for the guarantee and warranty of work shall remain in effect for one year from the date of this resolution. The contractor is required to reconstruct any deficiencies that occur and to repair or replace defective materials during the maintenance period;

5. The City hereby accepts the improvements; and

6. The City Manager is authorized to sign the Notice of Completion, a copy of which is attached hereto as Exhibit A, and incorporated by this reference.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on March 23, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
Acting Assistant City Clerk

APPROVED AS TO FORM:

/s/ Tara Mazzanti
Tara Mazzanti
Senior Assistant City Attorney

Exhibit A – Notice of Completion

EXHIBIT A

NOTICE OF COMPLETION

City's Project No. 2022-25 Date: March 24, 2026

Project: Flagpole Plaza Project

Contractor: McGuire and Hester

Contract For Construction of: Flagpole Plaza Project

Project or Specified Part Shall Include: All that work as set forth in the Bid Schedule(s) of the Bid Forms, as awarded by the City of Livermore pursuant to the Contract Documents for Public Works Project No. 2022-25

Document located at: 1052 S. Livermore Ave., Livermore, CA 94550 Contract Date: January 27, 2025

The work performed under this contract was inspected by authorized representatives of the City, Contractor, and Engineer, and determined to be substantially complete on 11/19/25. The project reached Final Completion on 1/16/26 which is within the number of working days required per Section 5.2 of the contract. The city elects to accept the Project and will record the Notice of Completion.

ENGINEERING DIVISION
Engineer

By _____
Dennis Aberion, Const Insp Manager

The Contractor hereby accepts the above Notice of Completion

McGuire and Hester
Contractor

By _____
Matt Finley, Area Manager

The city accepts the project or specified area of the project to have reached final completion and will assume full possession of the Project or specified area of the Project at 8:00 am, on 3/24/26. The responsibility for heat, utilities, security, and insurance under the Contract Documents will be assumed by the City after that date. Nature of interest of owner: Fee.

I certify (declare) under the penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Owner:
City of Livermore
1052 S. Livermore Ave.
Livermore, CA 94550

FOR THE CITY OF LIVERMORE

By _____
Marianna A. Burch, City Manager Date

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.3**

DATE: March 23, 2026

TO: Honorable Mayor and City Council

FROM: Brent Smith, Community Development Director

SUBJECT: Resolution authorizing execution of an agreement with Interwest Consulting Group, Inc., in an amount not-to-exceed $656,800 and a term ending December 31, 2031, to provide design and construction support services for the Street Resurfacing Project SM202501.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution authorizing the City Manager to execute an agreement with Interwest Consulting Group, Inc., in an amount not-to-exceed $656,800 and a term ending December 31, 2031, to provide design and construction support services for the Street Resurfacing Project SM202501.

DECISION TYPE

Administrative

SUMMARY

The City of Livermore (City) performs annual pavement rehabilitation to maintain roadway condition, extend pavement life, and ensure safe and reliable travel for all users. The Street Resurfacing Project SM202501 will provide pavement resurfacing, localized pavement repairs, and associated ADA improvements on selected streets throughout the City. Interwest Consulting Group, Inc., (Interwest) was identified as the most qualified consultant to provide the design and construction support services needed for this project based on their experience with municipal infrastructure design, pavement evaluation, and capital project delivery. This agreement with Interwest, in an amount not-to-exceed $656,800, provides design and engineering construction support services for the project, including project management, field surveys, material sampling, utility coordination, design development, bidding support, construction support, and project closeout. The contract amount represents approximately 10% of the estimated construction cost, which is within the typical 8-15% range for municipal resurfacing projects.

DISCUSSION

The City performs annual pavement rehabilitation to maintain roadway condition, extend pavement life,

and ensure safe and reliable travel for all users. This project will resurface selected streets, complete localized pavement repairs, and upgrade curb ramps and other ADA-related features to meet current accessibility standards. The project area includes multiple roadway segments identified through the City's pavement management system as needing rehabilitation to preserve long term pavement performance. The Project includes work on the streets shown in Attachment 1, and listed below:

- First Street
- North Livermore Avenue
- Chestnut Street
- Roan Court
- Shire Court
- North Greenville Road
- North P Street
- Southfront Road
- North L Street
- Second Street
- Old First Street
- North Livermore Avenue (frontage)

In September 2024, staff issued a Request for Qualifications for consultants to provide engineering and project management services in support of the City's Capital Improvement Plan and ongoing engineering operational needs. The purpose of this process was to solicit Statements of Qualifications (SOQs) from multiple firms and establish a shortlist of consultants eligible to support future capital improvement projects. Based on review of the SOQs, including qualifications, experience, responsiveness, and capacity, a selection committee identified Interwest as one of the top ranked firms for engineering services.

In February 2026, staff requested a proposal from Interwest to perform engineering services for the project. Staff reviewed the submitted proposal and determined that it met the project requirements. This agreement with Interwest will provide design and construction phase support services for the project. The not-to-exceed amount of $656,800 represents approximately 10% of the estimated construction cost, which is typical for municipal resurfacing projects requiring field investigation, ADA upgrades, and coordination with utility agencies. The agreement includes the following major tasks:

- Project Management - Interwest will manage scope, schedule, budget, and coordination with City staff throughout the project.
- Field Surveys - Interwest will perform topographic surveys, pavement condition verification, and ADA ramp field checks to support design development.
- Material Sampling and Testing Coordination - Interwest will coordinate pavement coring, material sampling, and laboratory testing to confirm pavement section design.
- Utility Coordination - Interwest will coordinate with utility agencies to identify conflicts and incorporate necessary adjustments into design.
- Design Development - Interwest will prepare plans, specifications, and cost estimates suitable for bidding and construction.
- Bidding Support - Interwest will assist the City in responding to bidder questions and preparing addenda during the bid period.
- Engineering Services During Construction - Interwest will review submittals, respond to Requests for Information, prepare design clarifications, and support field staff during construction.

- Project Closeout - Interwest will prepare record drawings and assist with project closeout documentation.

FISCAL AND ADMINISTRATIVE IMPACTS

The budget for the Street Maintenance Project SM202501 in the FY2025-30 Capital Improvement Plan covers the cost of this agreement. The project is funded with state SB1 funds (561).

The total fee of $656,800 represents approximately 10% of the estimated construction cost, which is typical for design and engineering support services for a municipal resurfacing project of this scope.

This maintenance project will not increase operation and maintenance costs.

COMMUNITY PILLAR

5: A City That Works

GOAL

14: Develop, operate, and maintain the City's infrastructure

ATTACHMENTS

1. Project Locations
2. Resolution
3. Exhibit A - Interwest Agreement

Prepared by: Christopher Ferrel
Associate Civil Engineer

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Tina Olson
Administrative Services Director

ATTACHMENT 1

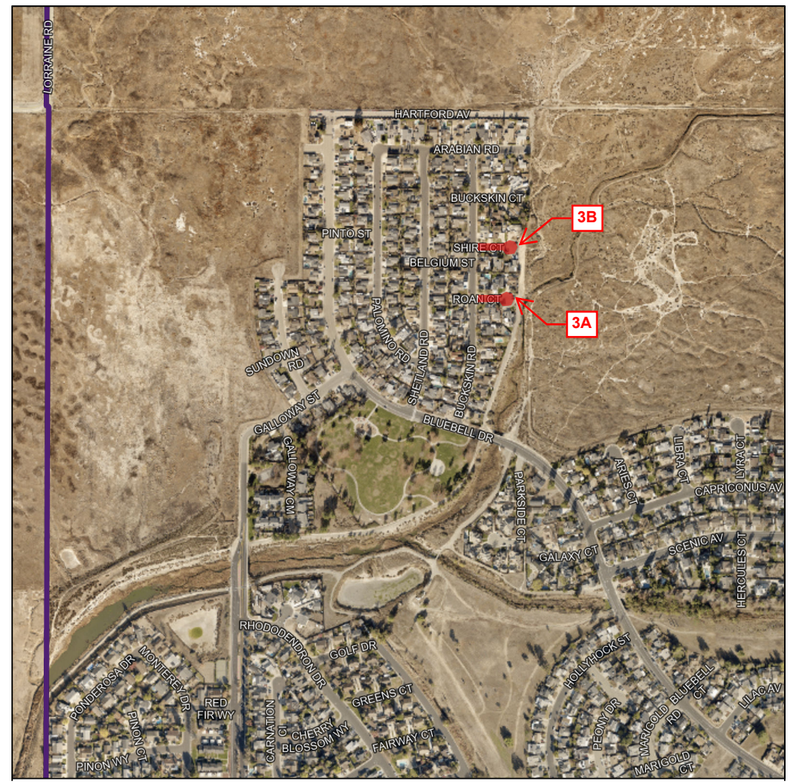
LIVERMORE STREET RESURFACING 2025
SM2025-01



DOWNTOWN AREA



EAST LIVERMORE INDUSTRIAL AREA



SPRINGTOWN AREA

N

0 0.04 0.07 0.14
mi

LEGEND

ALL LOCATIONS ARE APPROXIMATE

Street Name Labels (White Font)

Livermore City Limits

Alameda County

Resurfacing Area

SEGMENT #	STREET NAME	FROM	TO
1	First Street	M Street	O Street
2	North Livermore Avenue	Chestnut Ave.	Railroad Ave.
3A	Roan Court	Buckskin Rd.	End
3B	Shire Court	Buckskin Rd.	End
4	Greenville Road	Las Positas Rd.	National Dr.
5	North P Street	Chestnut Ave.	Railroad Ave.
6	Southfront Road	I-580 Off Ramp	Greenville Rd.
7	N L Street	Railroad Ave.	RR Tracks
8	Second Street	Maple St.	First St.
9	Church Street (2nd St. to 3rd St.)	Second St.	Third St.
10	Livermore Frontage Road	Railroad Ave.	Oak St.

CITY OF LIVERMORE CALIFORNIA

PROJECT LOCATION MAP

Date: 3/4/2026

Path: /Web Map

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT WITH INTERWEST CONSULTING GROUP, INC., IN AN AMOUNT NOT-TO-EXCEED $656,800 AND A TERM ENDING DECEMBER 31, 2031, TO PROVIDE DESIGN AND CONSTRUCTION SUPPORT SERVICES FOR THE STREET RESURFACING PROJECT

(PROJECT SM202501)

The City of Livermore's pavement network requires periodic rehabilitation to maintain roadway condition, extend pavement life, and ensure safe and reliable travel for all users. The 2025 Street Resurfacing Project (SM202501) will provide pavement resurfacing, localized repairs, and associated improvements on selected streets throughout the City. The project will also include upgrades to curb ramps and other ADA-related features, as needed, to comply with current accessibility standards and support long-term roadway performance.

This agreement with Interwest Consulting Group, Inc., in an amount not-to-exceed $656,800, provides design and construction support services for the project and includes project management, field surveys, permitting support, design, bid phase services, construction phase services, and project close out.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that it hereby:

1. Authorizes the City Manager to execute a professional services agreement with Interwest Consulting Group, Inc., attached hereto as Exhibit A, in an amount not-to-exceed $656,800, and a term ending December 31, 2031, to provide design and construction support services for the Street Resurfacing Project SM202501.

2. Authorizes the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on March 23, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
Acting Assistant City Clerk

APPROVED AS TO FORM:

/s/ Tara Mazzanti
Tara Mazzanti
Senior Assistant City Attorney

Exhibit A – Interwest Agreement

Docusign Envelope ID: 2ECCD2B6-CEB7-4ABD-B6CE-D832C0CE56AF

PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT is made and entered into this ___ day of _____, 2026 by and between the City of Livermore ("City"), a municipal corporation, and Interwest Consulting Group, Inc ("Consultant"), a California Corporation.

RECITALS

City requires professional services to provide design work and construction support for the Street Resurfacing Project No. SM202501. These services include surveying, plan preparation, cost estimation, utility coordination, CASp certification, and construction administration.

Consultant represents and warrants that it possesses the distinct professional skills, qualifications, experience, and resources necessary to timely perform the services described in this Agreement. Consultant acknowledges City has relied upon these representations and warranties as inducement to award this Agreement to Consultant.

AGREEMENT

NOW, THEREFORE, City and Consultant hereby agree that the aforementioned recitals are true and correct and further agree as follows:

1. **Retention as Consultant.** City hereby retains Consultant, and Consultant hereby accepts such engagement, to perform the Services described and defined below in Section 3 *Description of Services* subject to the terms and conditions in this Agreement.

2. Relationship of Parties – Independent Contractors.

(a) The relationship of the parties shall be that of independent contractors. Consultant is and shall at all times remain as to City a wholly independent contractor during the term of this Agreement.

(b) Consultant and its personnel performing the Services on behalf of Consultant are not City officers or employees. Consultant's personnel shall at all times be under Consultant's exclusive direction, control, supervision, and management. Consultant, at its own cost and expense, is responsible for all workers compensation insurance, withholding taxes, unemployment insurance, and any other employer obligations associated with the delivery of the Services by Consultant's personnel.

(c) Consultant and its personnel providing the Services shall not qualify for or become entitled to, and hereby waive any claims to, any compensation, benefit, or any incident in employment by City, including but not limited to enrollment in the California Public Employees Retirement System (PERS) as an employee of City and any entitlement to any contribution to be paid by City for employer contributions or employee contributions for PERS benefits.

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(d) Consultant shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Consultant shall not incur or have the power to incur any debt, obligation, or liability whatsoever against City, and shall have no authority, express or implied, to bind City to any obligation whatsoever.

3. Description of Services. Consultant shall provide the services described in the recitals and more particularly set forth in Exhibit A Scope of Work, which are collectively defined as "the Services" for the purposes of this Agreement.

4. Consultant's Responsibilities. Consultant, at its own cost and expense, shall:

(a) Coordinate the Services with Christopher Ferrel ("Project Manager"), or such other person designated as the Project Manager by City;

(b) At all times faithfully, competently, and diligently perform the Services to the best of its ability, experience, and talent in a courteous manner to the highest industry standards when performing the Services required hereunder. For the purposes of this Agreement the phrase "highest industry standards" means those professional standards recognized by one or more professional consultants performing similar Services under similar circumstances within City's region;

(c) Provide the resources and assign competent Consultant personnel necessary to complete the Services in a timely manner;

(d) Immediately remove and replace, without any cost to City, any member of Consultant's personnel providing the Services to City, in its sole discretion and at any time during this Agreement, directs Consultant to remove and replace, and City agrees to advise Consultant of the reason for the direction for the removal and replacement;

(e) Provide all facilities, goods, materials, and equipment that may be necessary for Consultant's personnel to provide the Services. City may furnish physical facilities such as desks, filing cabinets, and conference space that may be reasonably necessary for Consultant's use for the Services, but in no event shall City be required to furnish any facilities that involve incurring a direct expense such as computer, software, long-distance telephone or other communication charges, vehicles, or document reproduction facilities;

(f) Obtain and keep in effect during the term of this Agreement all necessary licenses, permits, qualifications, insurance, and approvals legally and professionally required for Consultant to practice its profession and to provide the Services, including obtaining a business license from the City of Livermore, and keep them all in effect for the term of this Agreement;

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(g) Obtain and complete the appropriate City forms for the City to pay Consultant electronically via the Automated Clearing House (ACH). Those forms may be obtained by email at accountspayable@livermoreca.gov or by calling Accounts Payable staff at (925) 960-4345. If Consultant opts-out of electronic payment, it must likewise complete the appropriate City forms that can be obtained from those same sources for payment by check. The authority granted by those forms will remain in force and effect until the City receives written notification of changes, which changes shall not take effect for at least ten business days to afford City a reasonable opportunity to act;

(h) Provide City with a complete Request for Taxpayer Identification Number and Certification Form W-9 using the form most recently issued by the Internal Revenue Service;

(i) Comply with all applicable state and federal laws, as well as Alameda County and City of Livermore ordinances, regulations, and adopted codes, when providing the Services;

(j) Only invoice City for the Services rendered. Consultant's invoice shall be in writing and describe the Services performed for the payment requested, and if requested by the Project Manager, Consultant shall certify the correctness of any invoice or invoices for Services provided. Consultant shall not submit an invoice to City more frequently than once a calendar month;

(k) Keep and maintain invoices and records related to the Services in an organized manner. At a minimum, the records must be kept for at least three years from the date of City's final payment to Consultant and must include time sheets, work progress reports, and other documentation to adequately explain all the Services invoiced for payment. Consultant shall make the invoices and records immediately available to City upon delivery of a written request to examine, audit, or copy them at City's place of business during normal business hours. Consultant shall give City 30 calendar-days' written notice prior to destroying the invoices and records and allow City an opportunity to take possession. If City wants to take possession, then Consultant and City shall coordinate delivery of the invoices and records to City in the most efficient manner possible;

(l) Be available to the Project Manager, City staff, and other parties referred to Consultant by the Project Manager to answer questions or inquiries related to the Services or invoices;

(m) Prepare and submit a written report to the Project Manager, within three business-days of the Project Manager's written request, that identifies the Services completed and in progress, the charges incurred to date, and the anticipated cost to complete the remaining Services;

(n) Correct all errors in the Services. If Consultant fails to make such correction in a timely manner, then City may make the correction and then charge the cost thereof to Consultant or deduct that cost from the compensation payable to Consultant;

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(o) Comply with the Americans with Disabilities Act (ADA) of 1990, and all amendments thereto, as well as all applicable regulations and guidelines issued pursuant to the ADA, when providing the Services; and,

(p) If applicable, Consultant shall ensure that all work for compensation is provided in compliance with the requirements of the California Labor Code including but not limited to hours of labor, nondiscrimination, payroll records, apprentices, worker's compensation and prevailing wages.

5. Term. The term of this Agreement commences on March 23, 2026, and terminates upon the completion of the Services or December 31, 2031, whichever occurs first.

6. Termination by City. City may terminate any portion or all of the Services by giving Consultant at least 30 calendar-days' written notice. Upon receipt of a termination notice, Consultant shall immediately stop all work in progress on the Services except where necessary to preserve the benefit of the work, and Consultant shall then assemble the work on the Services for delivery to City on the termination date. All compensation for Services performed prior to the termination date shall be payable to Consultant in accordance with and subject to Section 7.

7. Compensation and Payment.

(a) The total compensation payable by City to Consultant for the Services **SHALL NOT EXCEED** the sum of $656,800.00 ("not-to-exceed amount").

(b) City shall compensate Consultant for the Services rendered at the hourly rates or task amounts set forth in Exhibit A Fee Schedule, and shall reimburse Consultant for travel expenses and other costs that are identified in Exhibit A, up to the not-to-exceed amount.

(c) Consultant and City acknowledge that compensation paid by City to Consultant pursuant to this Agreement is based upon Consultant's estimated costs to provide the Services, including the salaries and benefits paid by Consultant to its personnel. Consequently, Consultant and City further agree that compensation paid by City to Consultant is intended to include the costs of contributions to any pensions or annuities, or both, to which Consultant and its personnel may be eligible, and that City has no responsibility for contributions beyond the compensation paid to Consultant under this Agreement. As provided this Agreement, the hourly rates, task amounts and reimbursement for specified travel expenses and costs in the Fee Schedule are intended to be Consultant's only compensation for the Services and is inclusive of all costs of labor, licensing, permitting, overhead and administrative costs, and any-and-all other costs, expenses, and charges incurred by Consultant, its agents, and employees to provide the Services, including all taxes Consultant is required to pay.

(d) City shall pay Consultant no later than 30 days after City receives a written invoice from Consultant and verifies the Services were performed for the payment requested.

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(e) City shall pay Consultant via the Automated Clearing House or as otherwise instructed by Consultant pursuant to Section 4(g) above.

8. Ownership of Documents. All drawings, designs, data, photographs, reports and other items prepared or obtained by Consultant in the performance of the Services are City's property and Consultant shall deliver them to City upon demand.

9. Intellectual Property, Copyright, and Right of Use. All items created by Consultant for City under this Agreement are works made for hire, and Consultant shall give City the copyright and all intellectual property rights to all items developed, prepared, and delivered as part of the Services. Consultant agrees that all aspects of the Services and items created thereby will be original works of creation and will not use, in whole or in part, any work created by any other party, except when expressly disclosed by Consultant to City and Consultant obtains a license to such items for the benefit of City. All licenses must be perpetual, world-wide, non-exclusive, and royalty free sufficient in scope to permit City's full use and enjoyment of its ownership rights in the items created by the Services.

10. Confidentiality. Consultant shall not disclose any confidential or proprietary information received from City to anyone except Consultant's personnel who require access to the information to perform the Services. This obligation shall survive termination and remain in full force and effect until the information, and any copies thereof, are returned to City or confirmed destroyed in a manner satisfactory to City.

11. Defense, Indemnity, and Hold Harmless. To the fullest extent permitted by law, Consultant shall hold harmless, indemnify, and defend with counsel selected by or otherwise acceptable to City, City and its elected and appointed officials, officers, directors, employees, agents, and designated volunteers (collectively "Indemnified Parties") from and against any and all liability, loss, damage, claims, expenses, and costs (including without limitation, attorney's fees and costs and fees of litigation) (collectively "Liability") of every nature arising out of or in connection with Consultant's performance of the Services, or in connection with Consultant's failure to comply with any of its obligations contained in this Agreement, except for such Liability caused by the sole active negligence or willful misconduct of the Indemnified Parties. Consultant's obligations to hold harmless, indemnify, and defend shall not be excused because of Consultant's inability to evaluate Liability or because Consultant evaluates Liability and determines that Consultant is not liable to the claimant. These obligations are independent of, and shall not in any way be limited by, the minimum insurance obligations contained in this Agreement. These obligations shall survive the completion or termination of this Agreement. Consultant must respond within 30 days to the tender of any claim for defense and indemnity by City.

(a) Modification for Construction Contracts. To the extent this Agreement is a "construction contract" covered by California Civil Code section 2782, then Consultant's duty to indemnify shall not apply in a manner prohibited by California Civil Code section 2782.

Docusign Envelope ID: 2ECCD2B6-CEB7-4ABD-B6CE-D832C0CE56AF

(b) Modification for Design Professional Services. To the extent this Agreement is for "design professional services" defined in California Civil Code section 2782.8, then Consultant's duties to defend and indemnify shall only apply to the extent provided for in California Civil Code section 2782.8(a), unless section 2782.8(a) is not applicable for one of the reasons set forth in 2782.8(e)

12. Insurance. Without limiting Consultant's indemnification of the Indemnified Parties, Consultant shall procure and maintain at its own expense during the term of this Agreement policies of insurance in the amounts and under the terms set forth in Exhibit B *Insurance Requirements* against claims and Liability that may arise from or in connection with this Agreement and performance of the Services. Upon reasonable written notice, Consultant shall comply with any changes in the amounts and terms of insurance as may be required from time-to-time by City's Risk Manager.

13. Force Majeure; Service Delays. Should Consultant's performance of the Services be obstructed or delayed due to changes in the Services by City, by any default, act, or omission of City, or by strikes, fire, earthquake, or any other Act of God, or by the inability to obtain goods, materials, equipment, or labor due to federal government restrictions arising out of defense or war programs, then Consultant's time for performance may, at City's sole discretion, be extended for such periods as may be agreed upon by City and Consultant. Nothing in this section restricts City's authority in Section 6 to terminate this Agreement.

14. Acceptance of Final Payment. Consultant's acceptance of final payment will release City from any and all claims and liabilities for compensation under this Agreement.

15. Acceptance of Work. City's acceptance of, or payment to Consultant for, the Services does not release Consultant from its responsibility for the accuracy, completeness, or competency of the Services, nor do the actions constitute an assumption of Consultant's responsibility or liability by City for any defect or error in the Services.

16. Conflict of Interest. Consultant represents that no City employee or official has a financial interest in Consultant. Consultant shall not offer, encourage, or accept any financial interest in any part of Consultant's business by or from a City employee or official during the term of this Agreement or as a result of being awarded this Agreement. If any of the Services are paid by reimbursement from an agreement between City and a private party, Consultant represents that it has not performed any work for that private party during the twelve-month period prior to the execution of this Agreement, and that it shall not negotiate, offer, or accept any contract for services from that party during the term of this Agreement.

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17. Economic Disclosure. Consultant shall comply with City's local conflict of interest code implementing the California Political Reform Act, and shall prepare and file an economic disclosure statement if the Services involve making, or participation in making, governmental decisions or financial decisions by City that may have a material effect on Consultant's financial interests as determined by the City Attorney's Office. While it is Consultant's sole responsibility to evaluate its conflicts of interest, Consultant nevertheless agrees to prepare and file an economic disclosure statement if requested by City.

18. Levine Act Compliance. California Government Code section 84308 (Levine Act) prohibits City officers from participating in any action related to a contract, license, permit, or entitlement if the officer receives political contributions from a party, or participant, or agent thereof, that totals more than $500 within the twelve months preceding the decision or within the twelve months following the date of the final decision. Consultant shall review and complete as necessary the City's California Levine Act Disclosure Statement that can be obtained from the City Clerk.

19. Use of Recycled Products. If fitness and quality are equal, then Consultant shall utilize recycled products consistent with the City's Environmentally Preferrable Purchasing and Practices Policy, and as defined in California Public Contract Code Section 12200 for the Services, instead of nonrecycled products whenever recycled products are available at the same or a lesser cost than nonrecycled items. Information on recycled materials can be found here:

- Sustainable Purchasing | StopWaste - Home, Work, School
- Reducing Waste at Work | StopWaste - Home, Work, School
- Recommendations of Specifications, Standards, and Ecolabels for Federal Purchasing | US EPA

20. Non-Exclusive Agreement. This Agreement is non-exclusive. City reserves the right to provide, and to retain other qualified consultants to provide, services that are the same or similar to the Services.

21. Business Entity Status. Consultant is responsible for filling all required documents and forms with the California Secretary of State and meeting all requirements of the Franchise Tax Board, as well as the California Business and Professions Code and any other state statute, to the extent such requirements apply to Consultant to provide the Services. By entering into this Agreement, Consultant represents that it is: authorized to do business in California; in good standing with the California Secretary of State; and, in good standing with all agencies having jurisdiction over Consultant, including any licensing agencies. If Consultant is a suspended entity at the time it enters into this Agreement, City may take steps to void this Agreement.

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22. Authority to Execute Agreement. Consultant has taken all necessary action to authorize the execution of this Agreement, and expressly represents that the person signing this Agreement on behalf of Consultant has received and accepted the authority to sign and execute this Agreement on behalf of Consultant. Upon the Effective Date, this Agreement shall constitute a legal, valid and binding obligation of Consultant, enforceable against Consultant in accordance with its terms, which authorization is ratified and confirmed upon Consultant's acceptance of the first compensation payment by City.

23. No Subcontracting and No Assignment. Consultant's unique personal competence, experience, specialized personal knowledge, and professional reputation were a substantial inducement to City for the award of this Agreement to Consultant, therefore no part of the Services may be assigned or subcontracted without City's prior written consent. For the purposes of this section, a change of fifty percent or more in the ownership or control of Consultant constitutes an assignment.

24. Remedies. All remedies permitted or available under this Agreement, or at law or in equity, are cumulative and alternative, and the invocation of a right or remedy will not be construed to waive or elect a remedy with respect to any other available right or remedy. As a condition precedent to commencing legal action involving a claim or dispute against City arising from this Agreement, Consultant must present a written claim to City in accordance with Livermore Municipal Code Chapter 3.40 *Claims Administration*.

25. Work Eligibility. Consultant warrants that only personnel authorized to work in the United States pursuant to the Immigration Reform and Control Act of 1986 and other applicable laws shall be provided by Consultant for the performance of the Services.

26. Non-Discrimination. In performance of the Services, Consultant agrees that it will not engage in discrimination in employment of persons because of such person's race, color, religion, sex/gender, gender identity/expression, sexual orientation, marital status, medical condition, military or veteran status, national origin, ancestry, disability, genetic information, age, or any protected classification when providing the Services. Consultant further agrees to comply with all provisions of Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, color, or national origin in all programs or activities receiving federal financial assistance. Consultant further assures that it will take necessary actions to ensure compliance with these requirements in the performance of this Agreement.

27. Construction of Language.

(a) The terms and conditions in this Agreement have been arrived at through negotiation and each party had a full and fair opportunity to review and revise this Agreement with legal counsel. Any ambiguity in this Agreement will not be resolved against either party as the drafting party. In the event of an inconsistency or conflict between the language in the body of the Agreement and any exhibit hereto, the language in the body of the Agreement controls.

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(b) For the purposes of this Agreement, the terms "writing" and "written" includes electronic documents and communication via email, but not when those terms are used in Sections 6, 12, 23, and Sections 27 through 30 for notices, consent, or modifications. For the notices, consent, and modifications in Sections 6, 12, 23, and Sections 27 through 30, the terms "writing" and "written" means either a physically tangible document or an electronic document that satisfies the requirements in Livermore Municipal Code Section 2.64 Electronic Signatures.

28. Entire Agreement; Modification. This Agreement supersedes all other agreements, whether oral or written, between the parties with respect to the Services. Any modification to this Agreement must be in writing and signed by both parties. In the event the original of this Agreement is lost or destroyed, an archival copy maintained by City can be used in place of the original for all purposes with the same effect as if it was the original.

29. Notice. Notices under this Agreement must be delivered to the addresses below by deposit in the United States mail or by overnight delivery service, with postage prepaid and delivery confirmation, with a courtesy copy delivered by email to the email addresses below:

TO CITY:	Attention: Christopher Ferrel City of Livermore / Community Development 1052 South Livermore Avenue Livermore, CA, 94550 caferrel@livermoreca.gov
Email:	purchasing@livermoreca.gov accountspayable@livermoreca.gov CityAttorney@livermoreca.gov
TO CONSULTANT:	Attention: Jason Kabalin Interwest Consulting Group, Inc 1516 S. D Street Elk Groove, CA, 95758 United States
Email:	jkabalin@interwestgrp.com

30. Waiver. Failure to insist upon the strict performance of any term or condition in this Agreement, no matter how long the failure continues, is not a waiver of the term or condition and does not bar the right to subsequently demand strict performance. To be effective, a waiver must be in writing and signed by the non-breaching party.

31. Severability. If a court of competent jurisdiction determines a provision in this Agreement is invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect without being impaired in any way.

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32. Survival. The terms, conditions, and obligations in Sections 2, 8 through 11, 23, 24, 30, and 31 through 33 shall survive the completion or termination of this Agreement.

33. Jurisdiction and Venue. The interpretation, validity, and enforcement of this Agreement shall be governed by and construed in accordance with the laws of the State of California. Any suit, claim, or legal action of any kind related to this Agreement shall be filed and heard in a court of competent jurisdiction in the County of Alameda or in the United States District Court for the Northern District of California.

34. Electronic Signatures. By signing this document, you are agreeing that you have reviewed this disclosure information and consent to transact business using electronic communications and to utilize electronic signatures in lieu of using paper documents pursuant to Livermore Municipal Code section 2.64 *Electronic Signatures* and all other applicable laws. You are not required to sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

35. Counterparts. This Agreement may be executed and delivered in one or more counterparts, each of which will be deemed to be an original copy of this Agreement, and all of which, when taken together, will be deemed to constitute one and the same agreement. The facsimile, email, or other electronically delivered signatures of the Parties shall be deemed to constitute original signatures, and facsimile or electronic copies hereof shall be deemed to constitute duplicate originals and shall be valid and effective for all purposes.

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Signatures and Exhibit List on the Next Page

In concurrence and witness whereof, and in recognition of the mutual consideration provided therefore, the parties have executed this Agreement, effective on the date set forth in the first paragraph of this Agreement, which is the date that this Agreement was signed on behalf of City after it was signed by Consultant.

CONSULTANT: **Dated:**

Signed by:
Matthew K Causley
C852FB8F09764AE...

2/27/2026 | 4:53 PM EST

Matthew K Causley
President

CITY OF LIVERMORE: **Dated:**

Marianna A. Burch
City Manager

APPROVED AS TO FORM:

DocuSigned by:
Tara Mazzanti
B099F6571570452...

Deputy/Assistant/Senior Assistant/City Attorney

APPROVED AS TO INSURANCE:

DocuSigned by:
Jas Sidhu
A5F7D34BB6A748A...

Risk Manager/Analyst

Exhibits:

Exhibit A – *Scope of Work and Fee Schedule*
Exhibit B – *Insurance Requirements*

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EXHIBIT A
SCOPE OF WORK AND FEE SCHEDULE

Livermore Street Resurfacing Project No. SM202501
Project Management, Design, and Construction Support

SCOPE OF WORK

Interwest Consulting Group (Interwest) is pleased to present this letter proposal to the City of Livermore to provide a final design for the 2026-27 Street Resurfacing project. The project will resurface approximately eleven (11) street segments throughout the City of Livermore. The anticipated construction is Summer of 2026.

Our work is divided into two phases. The first phase is underway, and Interwest will perform the work needed to complete the 35% design as outlined in Task Order #2. However, work effort that was completed during the first phase has been expanded as detailed below and will be completed as needed to bring the entire project to the 35% level. The three (3) areas added include:

1. North L Street between UPRR and Railroad Avenue
2. The frontage road above Livermore Avenue between UPRR and Railroad Avenue
3. Portions of Church Street, Second Street, and Old First Street.

The second phase will extend through preparation of the permit drawings and include construction support. A detailed scope and fee proposal are included.

OVERALL SUMMARY OF SERVICES

First Phase - Added Scope:

- Evaluate curb ramps for ADA compliance, identify missing ramps, and compile an updated curb ramp list for this project. This will include about 134 additional curb ramps that have been moved from the slurry seal project or added, as follow:
  - Approximately 101 existing ramps to be evaluated.
  - Approximately 33 new ramps
- Identify and quantify required concrete repairs, and facilities that must be accommodated/replaced during resurfacing.
- Perform the following scope for the three (3) added streets described above:
  - Preliminary pavement evaluation.
  - Collect core samples to determine existing pavement section thicknesses.
  - Develop treatment options for the various segments of roadway.
  - Develop preliminary pavement marking and traffic striping layout for the various segments of roadway.
  - Prepare preliminary cost estimate for the required improvements.
  - Prepare 35% design and plans.

Second Phase:

- Participate in two (2) public outreach meetings, including preparation of exhibits. Applicable for First Street only.
- Perform final pavement evaluations.
- Coordinate with utility agencies regarding adjustments to their facilities.
- Final design coordination with RJA and HMH.
- Perform field measurements and topographic survey.
- Prepare technical specifications.
- Prepare engineer's estimate.
- Prepare 95% & 100% design and plans which will include pavement treatments, pavement marking and striping layout, concrete repairs, curb ramp and bulbout design, landscape and irrigation design. Total ramps to be designed include an assumed 90% of the ~124 existing ramps that have been or will be evaluated and 100% of the ~42 new ramps.
- Provide bid and construction support services.
- Prepare record drawings.
- CASp Certification.

Interwest will provide electronic files of any "work in progress" items at any time during the project at the City's request.

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DESCRIPTION OF SERVICES - FIRST PHASE ADDED SCOPE

PROJECT ADMINISTRATION

Interwest anticipates three (3) added meetings with City of Livermore staff for the first phase of the design project. During the first meeting, Interwest will confirm the added scope of work, including which new curb ramps will be added by the City and the preferred approach for ramps with conflicts, such as utility poles and drainage structures, that require detailed design considerations. The second meeting is to review and confirm the recommended treatment options for the added streets. The third meeting is to review the City's comments on the preliminary cost estimate, updated to include the added ramps, and the 35% design and plans for the added streets.

FIELD VISITS AND MEASUREMENT OF QUANTITIES

Interwest will evaluate the added ramps existing curb ramps for ADA compliance, and we will provide monitoring and supervising of the evaluation by our CASp. Non-compliant ramps will be tallied and included in our concept level budget for discussion and a determination of the design approach needed for the ramp location. Interwest will also identify missing ramps.

For the added streets, Interwest will identify and quantify concrete repairs required due to tree root damage or other factors. Interwest will also collect the location of existing traffic striping, pavement markers, traffic signal loop detectors, and the location of surface utility covers and any other facilities that must be accommodated, adjusted, or replaced during resurfacing. Interwest will perform a preliminary pavement evaluation and will subcontract with Crawford to collect core samples to determine existing pavement sections. This information will be used to determine digout depths and rehabilitation treatment options for the project streets.

PREPARATION OF PLANS AND ESTIMATES

For the added streets, Interwest will develop treatment options for the various segments of roadway for review with the City. Our 35% plans will also indicate locations for existing and new curb ramps, concrete repairs, and pavement markings and traffic striping to be repaired/replaced or added. Based on feedback from the City, Interwest will complete the 35% design for the added streets and ramps, prepare the 35% plans, and prepare a preliminary cost estimate in an Excel spreadsheet for the required improvements.

Interwest will use aerial images provided by the City and field measurements to develop base sheets. Our preliminary striping design will follow the current Active Transportation Plan (ATP) provided by the City. Interwest will review the City's ATP and incorporate the striping to meet the latest ATP requirements. Interwest will incorporate the previous 35% plans and cost estimate, with revisions based on previous comments, into a full submittal for City review.

PROPOSED FEE & FEE BREAKDOWN - FIRST PHASE ADDED SCOPE

Interwest's estimated fee for the scope of work added to the first phase is $84,121, which is based on our experience with similar projects.

DESCRIPTION OF SERVICES - SECOND PHASE

PROJECT ADMINISTRATION

Interwest anticipates eight (8) meetings with City of Livermore staff for the second phase of the design project, including five (5) bi-weekly meetings during the 95% design process, one (1) meeting to review the City's comments on the 95% submittal, and two (2) more bi-weekly meetings prior to submittal of the 100% PS&E. Meetings during bid and construction are included under those items. It is our understanding that all CEQA documentation required for this project has been processed and finalized.

FIRST STREET

Improvements to First Street will include street resurfacing, bulbouts with curb ramps, landscaping with irrigation, and new striping in alignment with the City's ATP. The new landscaping will match the existing design east of M Street, ensuring a seamless extension of the downtown aesthetic. Additionally, colored asphalt will be incorporated in the angled parking areas between M Street and O Street and will be matched to the existing concrete color used in the angled parking east of M Street.

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PUBLIC OUTREACH

Interwest anticipates two (2) public outreach meetings during the second phase. The first meeting is to review the updated annotated exhibits, which will incorporate public and City staff feedback from the first phase and additional data gathered during the design process. The second meeting is to present the final recommended improvements, as agreed upon with City staff, prior to finalizing the construction documents.

FIELD VISITS AND MEASUREMENT OF QUANTITIES

Interwest will subcontract with UNICO Engineering to perform a detailed topographic survey of existing curb ramps found to be non-compliant, and the areas in the vicinity of missing ramps and those areas where bulbouts will be added. If established elevation monuments are not readily accessible, UNICO will set temporary benchmarks and use assumed elevations. Interwest will utilize the data measured and collected during both phases to document and record all pertinent field quantities and physical elements for the project streets, excluding digout quantities. Interwest will field locate all required digouts and record on base sheets. Interwest will perform a preliminary pavement evaluation of the added streets and will subcontract with Crawford & Associates to collect 22 core samples (for added streets, and including more for original streets) to determine existing pavement sections. This information will be used to determine digout depths and potential mill and fill options for the project streets.

PREPARATION OF PLANS, SPECIFICATIONS, AND ESTIMATES

Interwest will utilize record information provided by the City to identify potential utility coordination issues and address those issues in our design. Interwest will coordinate with RJA and HMH to match the design of the proposed improvements at the conform lines and at the limits of each firm's design responsibility. Interwest will prepare layout and grading plans for most curb ramps to be replaced or added, as well as for proposed bulbouts, including landscape and irrigation design for the bulbouts. For curb ramps without nearby constraints, such as utility poles, vaults, and drainage structures, Interwest will layout the curb ramp centerlines, delineate sidewalk, curb and gutter repair limits, and provide a standard ramp detail identifying maximum slopes and other pertinent design criteria. The applicability of the standard ramp detail will be determined during the design process; therefore, our initial design fee assumes full design for all ramps and will be adjusted if the work effort can be reduced.

Based on the 35% review and ongoing coordination with City staff, Interwest will finalize treatment options for the various segments of roadway. For the bulbouts on First Street, Interwest will subcontract with Van Dorn Abed Landscape Architects Inc. to develop final plans, specifications, and estimates for the landscape and irrigation scope, and with Intelligent Lighting Systems to develop final plans, specifications, and estimates for the electrical service improvements.

Interwest will complete the 95% design which includes preparing plans, technical specifications, and engineer's estimate for the required improvements. Our 95% striping design will follow the current ATP document provided by the City. After the 95% review submittal, Interwest will meet with the City staff to resolve any outstanding issues and will adjust the contract documents accordingly. Interwest will provide language outlining the overall traffic handling, but it is our understanding that contractor will prepare detailed traffic control plans.

For the Video Detection Conversion, the project will replace existing inductive loop vehicle detection with above-ground video detection at four signalized intersections - Southfront & Mountain Vista (T, full), North Livermore & Chestnut (NB/SB only), North Livermore & Railroad (NB/SB only), and North P Street & Olivina/Chestnut (NB/SB only). Construction will include furnishing and installing approved video detection cameras and processors, cabinet integration (I/O mapping and SDLC/24-V logic), programming/aiming, documentation, and functional testing. Existing loops will be abandoned in place. New conduit, pull boxes, controller replacement, and communications/backhaul construction will not be included. Interwest will provide and/or assist with field verification & submittals, procurement, mounting & power, cabinet integration, programming & aiming, fog/low-visibility operations, testing & acceptance, training & handover, and closeout. Prior to commencing design of these systems, Interwest will meet with City personnel to review the requirements and preferences for equipment selection & configuration, mounting & installation, cabinet integration, communications & TOC, and testing & acceptance.

Interwest will provide a copy of the final contract documents (100% complete) to the City for its use, along with electronic copies of all work at the completion of the project.

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CASp CERTIFICATION

Interwest will provide CASp Certification for all compliant curb ramps within the limits of the project, including ramps to be reconstructed or added as part of the project. We will certify existing compliant ramps and the design of new ramps, but we will not certify new ramps post-construction.

BID SUPPORT SERVICES

During the bid process, Interwest will review and provide responses to bidder's RFIs, and prepare addenda with regard to the design.

CONSTRUCTION SUPPORT SERVICES

During construction, Interwest will provide responses to contractor RFIs, perform submittal reviews, and monitoring contract compliance with regard to the design. Full construction management services are excluded, but could be provided as an additional service.

RECORD DRAWINGS

Upon completion of the construction project, Interwest will prepare record drawings based on field observations and contractor redlines. We will not as-built any survey improvements.

PROPOSED WORK SCHEDULE

Interwest understands that the City wants to advertise in July of 2026 and start construction in October of 2026, or as soon thereafter as weather permits. To meet the City's schedule for construction, final plans are needed in June of 2026. Interwest will endeavor to meet the proposed schedule and make a reasonable effort to deliver a quality product within the specified time frame. Both the City and Interwest will need to be diligent in preparing and reviewing submittals. A detailed project schedule, with specific milestones, will be developed and submitted to the City after the notice to proceed is issued.

PROPOSED FEE & FEE BREAKDOWN - SECOND PHASE

Interwest's estimated fee for the scope of work for the second phase is $552,668, which is based on our experience with similar projects.

PROPOSED FEE & FEE BREAKDOWN – COMPLETE PROJECT

Interwest's estimated fee for the scope of work added to the first phase, for the second phase, and with the allowance for as directed services, is **$656,800**, which is based on our experience with similar projects.

The enclosed fee breakdown, which shows our projected costs for each portion of the project, will be invoiced on a time and material basis. The individual fees associated with each phase will serve as guidelines for progress payments. Additional tasks associated with the scope of work will be discussed prior to initiation as required. If there is an expansion of scope or major design changes, Interwest will provide a proposal for the additional services requested.

EXCLUDED WORK

Our work excludes providing topographic survey of roads, researching right-of-way, developing traffic control or phasing plans, developing the City's front-end specifications and special provisions, field marking digouts during construction, providing material sampling and testing, and providing construction inspection or management services, and storm water mitigation or design. We will coordinate with utility agencies regarding adjustments to their facilities, but we will not perform utility research or locate underground utilities. Our public outreach effort is limited to providing the exhibits for and participating in meetings arranged and scheduled by the City. Any of the excluded services can be added to our scope at any time for additional fees.

Please see below for a detailed task and fee breakdown. Interwest welcomes the opportunity to work wit **EXHIBIT A** on this project. Please feel free to contact me at (925) 813-5816 with any questions you may have regarding this proposal.

Sincerely,

Jason Kabalin, P.E.
Project Manager
Interwest Consulting Group

Attachment A Fee Schedule for Design Services through Construction

(Livermore Street Resurfacing Project No. SM202501)
City of Livermore

Total Working Days: 250 Working Days 50 Weeks Weeks **2/11/2026**
Preliminary Engineering Services Between: 2/17/2026 and 2/1/2027

		Project Manager & Princ Traffic Egr	Senior Engineer & Sr Traffic Egr	Engineering Associate III & Traffic EA II	Engineering Technician II	CASp	Subconsultant (see proposal)	TOTAL
		$210.00	$200.00	$160.00	$115.00	$135.00	Fixed Fee	
FIRST PHASE ADDED SCOPE								
Task #1 - Project Management and Administration, Public Outreach, Quality Assurance / Quality Control								
1.1	Project Management and Administration: - Budget Management - Schedule Management	10	4	2	0	0		$ 3,220.00
1.2	Coordination Meetings (3 meetings)	6	6	6	0	0		$ 3,420.00
1.3	Quality Assurance / Quality Control	8	8	0	0	0		$ 3,280.00
	Subtotal Hours Task #1	*24*	*18*	*8*	*0*	*0*		*50*
	Subtotal Fee Task #1	*$5,040*	*$3,600*	*$1,280*	*$0*	*$0*	*$0*	*$9,920*
Task #2 - Field Visits and Measurement of Quantities								
2.1	Evaluate Existing Curb Ramps For ADA Compliance	0	0	124	0	0		$ 19,840.00
2.2	Monitoring/Supervising Ramp Evaluation by CASp	0	0	0	0	24		$ 3,240.00
2.3	Pavement Coring (Crawford)						$40,900.75	$ 40,900.75
2.4	Site Visits - Pavement Evaluation, Identify and Quantify Required Repairs and Replacements	4	0	4	0	0		$ 1,480.00
	Subtotal Hours (Interwest Staff) Task #2	*4*	*0*	*128*	*0*	*24*		*156*
	Subtotal Fee Task #2	*$840*	*$0*	*$20,480*	*$0*	*$3,240*	*$40,901*	*$65,461*
Task #3 - Preparation of Plans and Estimates								
3.1	Prepare 35% Plans for First Phase Added Scope	2	4	8	0	0		$ 2,500.00
3.2	Prepare Preliminary Cost Estimate for First Phase Added Scope	2	2	4	0	0		$ 1,460.00
3.3	Compile Previous 35% Plans and Estimate into Full Submittal	2	4	8	0	0		$ 2,500.00
3.4	QC Draft 35% Plans and Estimate	2	2	0	0	0		$ 820.00
3.5	Final 35% Plans and Estimate	2	2	4	0	0		$ 1,460.00
	Subtotal Hours Task #3	*10*	*14*	*24*	*0*	*0*		*48*
	Subtotal Fee Task #3	*$2,100*	*$2,800*	*$3,840*	*$0*	*$0*	*$0*	*$8,740*
SECOND PHASE SCOPE								
Task #4 - Project Management and Administration, Public Outreach, Quality Assurance / Quality Control								
4.1	Project Management and Administration: - Budget Management - Schedule Management	40	16	8	0	0		$ 12,880.00
4.2	Coordination Meetings (8 meetings)	16	16	16	0	0		$ 9,120.00
4.3	Public Outreach (2 meetings)	12	8	8	0	0		$ 5,400.00
4.4	Quality Assurance / Quality Control	16	16	0	0	0		$ 6,560.00
	Subtotal Hours Task #4	*84*	*56*	*32*	*0*	*0*		*172*
	Subtotal Fee Task #4	*$17,640*	*$11,200*	*$5,120*	*$0*	*$0*	*$0*	*$33,960*
Task #5 - Field Visits and Measurement of Quantities								
5.1	Detailed Topographic Survey of Existing Curb Ramps (UNICO)						$204,308.54	$ 204,308.54
5.2								$ -
	Subtotal Hours (Interwest Staff) Task #5	*0*	*0*	*0*	*0*	*0*		*0*
	Subtotal Fee Task #5	*$0*	*$0*	*$0*	*$0*	*$0*	*$204,309*	*$204,309*
Task #6 - 95% Submittal: Plans, Specifications & Estimate								
6.1	Final Coordination with RJA	4	4	8	0	0		$ 2,920.00
6.2	Final Coordination with HMH	4	4	8	0	0		$ 2,920.00
6.3	95% Landscape & Irrigation Design and Estimate (Van Dorn Abed)						$40,199.50	$ 40,199.50
6.4	95% Electrical Design and Estimate (Intelligent Lighting Systems)						$8,360.00	$ 8,360.00
6.5	95% Traffic Signal Camera System Design and Estimate	34	62	82	50	0		$ 38,410.00
6.6	Draft 95% Plans	27	27	845	0	24		$ 149,510.00
6.7	Draft 95% Opinion of Probable Cost Estimate	18	36	18	0	0		$ 13,860.00
6.8	Draft 95% Technical Specifications	2	2	40	0	0		$ 7,220.00
6.9	QC Draft 95% PS&E	4	12	8	0	0		$ 4,520.00
6.10	Draft 95% Reponse to Comments Matrix	4	4	8	0	0		$ 2,920.00
6.11	Post Review Comments Focused Meeting	4	2	2	0	0		$ 1,560.00
6.12	Final 95% PS&E	2	4	12	0	0		$ 3,140.00
	Subtotal Hours (Interwest Staff) Task #6	*103*	*157*	*1031*	*50*	*24*		*1365*
	Subtotal Fee Task #6	*$21,630*	*$31,400*	*$164,960*	*$5,750*	*$3,240*	*$48,560*	*$275,540*

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EXHIBIT A

Task #7 - 100% Submittal: Plans, Specifications & Estimate								
7.1	100% Traffic Signal Camera System Design and Estimate	6	8	8	6	0		$ 4,830.00
7.2	Draft 100% Plans	2	2	8	0	4		$ 2,640.00
7.3	Draft 100% Opinion of Probable Cost Estimate	1	1	4	0	0		$ 1,050.00
7.4	Draft 100% Technical Specifications	1	2	12	0	0		$ 2,530.00
7.5	QC Draft 100% PS&E	2	4	4	0	0		$ 1,860.00
7.6	Draft 100% Reponse to Comments Matrix	1	1	2	0	0		$ 730.00
7.7	Post Review Comments Focused Meeting	2	2	2	0	0		$ 1,140.00
7.8	Final 100% PS&E	1	1	4	0	0		$ 1,050.00
	Subtotal Hours {Interwest Staff} Task #7	*16*	*21*	*44*	*6*	*4*		*91*
	Subtotal Fee Task #7	*$3,360*	*$4,200*	*$7,040*	*$690*	*$540*	*$0*	*$15,830*
Task #8 - Advertisement, Bid & Award								
8.1	Respond to Bidder inquiries (RFIs) and issue RFI responses, including coordination with City.	8	8	16	0	0		$ 5,840.00
8.2	Prepare and Issue two (2) addenda, if needed	4	6	12	0	0		$ 3,960.00
	Subtotal Hours Task #8	*12*	*14*	*28*	*0*	*0*		*54*
	Subtotal Fee Task #8	*$2,520*	*$2,800*	*$4,480*	*$0*	*$0*	*$0*	*$9,800*
Task #9 - Construction Support Services and Record Drawings								
9.1	Attend Pre-Construction Meeting	3	0	3	0	0		$ 1,110.00
9.2	Provide Responses to Contractor RFIs	4	4	8	0	0		$ 2,920.00
9.3	Provide Review of Contractor Submittals	4	4	8	0	0		$ 2,920.00
9.4	Prepare Record Drawings	4	8	24	0	0		$ 6,280.00
	Subtotal Hours Task #9	*15*	*16*	*43*	*0*	*0*		*74*
	Subtotal Fee Task #9	*$3,150*	*$3,200*	*$6,880*	*$0*	*$0*	*$0*	*$13,230*
Task #10 - As Directed Services Allowance								
10.1	Allowance for As Directed Services							$ 20,000.00
	Subtotal Fee Task #10							*$20,000*
	Total Hours Per Person *{Interwest Staff}*	268	296	1,338	56	52		2,010
	Total Fee	$56,280.00	$59,200.00	$214,080.00	$6,440.00	$7,020.00	$293,769	***$ 656,789***
							Total Fee (Rounded)	***$ 656,800***

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EXHIBIT B

INSURANCE REQUIREMENTS

Minimum Scope and Limits of Insurance

Consultant/Contractor shall maintain limits no less than:

1. Commercial General Liability, including operations, products, and completed operations, as applicable:
   $5,000,000 per occurrence/**$10,000,000** aggregate for bodily injury, personal injury, and property damage. If Commercial General Liability or other form of insurance with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.
2. Automobile Liability:
   $2,000,000 per accident for bodily injury and property damage.
3. Workers' Compensation and Employer's Liability:
   Statutory limits as required by the State of California including **$1,000,000** Employers' Liability per accident, per employee for bodily injury or disease. A waiver of subrogation is required for Workers' Compensation insurance. If Consultant/Contractor is a sole proprietor, then they must sign "Contractor Release of Liability".
4. Professional Liability/Errors and Omissions:
   $5,000,000 per claim. Consultant/Contractor warrants that any retroactive date under this policy shall precede the effective date of this contract and, either continuous coverage will be maintained, or an extended discovery period will be exercised for a period of two years beginning at the time work under this contract is completed.

Deductibles and Self-Insured Retention

All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any self-insured retention (SIR) provision shall provide, or be endorsed to provide, that the SIR may be satisfied by either the named insured or the City of Livermore. The City of Livermore reserves the right to obtain a full certified copy of any insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of right to exercise later.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best rating of no less than A: VII and accepted to do business in the State of California, unless otherwise acceptable to the City of Livermore.

Other Insurance Provisions

The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

1. The City of Livermore, its officers, officials, employees, and designated

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volunteers are to be covered as additional insureds as respects: liability arising out of activities performed by or on behalf of the Consultant/Contractor; or automobiles owned, leased, hired or borrowed by the Consultant/Contractor. The coverage shall contain no special limitations on the scope of protection afforded to the City of Livermore, its officers, officials, employees, or volunteers.

2. The limits of insurance required in this agreement may be satisfied by a combination of primary and umbrella or excess insurance. The additional insured coverage under the Consultant's/Contractor's policy shall be primary and non-contributory and will not seek contribution from the City's insurance or self-insurance and shall be at least as broad as ISO Form CG 20 10 04 13. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of the City of Livermore before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.
3. Any failure to comply with reporting or other provisions of the policy, including breaches of warranties, shall not affect coverage provided to the City of Livermore, its officers, officials, employees, or volunteers.
4. The Consultant's/Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
5. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party before expiration of the policy unless notice is delivered in accordance with policy provisions.
6. It shall be a requirement under this agreement that any available insurance proceeds broader than, or in excess of, the specified minimum insurance coverage requirements and/or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage and limits specified in this agreement; or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named Insured; whichever is greater.
7. Certificate Holder section of the insurance certificate should read: City of Livermore, 1052 S. Livermore Avenue, Livermore, CA 94550

Verification of Coverage

Consultant/Contractor shall furnish certificates of insurance and endorsement(s) effecting coverage to the City of Livermore for approval. The endorsements shall be on forms acceptable to the City of Livermore. All certificates and endorsements are to be received and approved by the City of Livermore before work commences. The City of Livermore reserves the right to require complete and certified copies of all insurance policies required by this Agreement.

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.4**

DATE: March 23, 2026

TO: Honorable Mayor and City Council

FROM: Brent Smith, Community Development Director

SUBJECT: Resolution approving the funding agreement between the Tri-Valley Transportation Council and the City of Livermore for the allocation of Tri-Valley Transportation Development Funds (TVTDF) in the amount of $3,426,000 for environmental, permitting, right-of-way, and design activities associated with the Vasco Road/I-580 Interchange Project TI199352.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution authorizing the City Manager to approve the funding agreement between the Tri-Valley Transportation Council and the City of Livermore for the allocation of TVTDF funds in the amount of $3,426,000 for environmental, permitting, right-of-way, and design activities associated with the Vasco Road/I-580 Interchange Project TI199352.

DECISION TYPE

Administrative

SUMMARY

The Vasco Road/I-580 Interchange, shown in Attachment 1, currently experiences operational deficiencies resulting in significant traffic delays. The interchange also lacks bicycle and pedestrian infrastructure. The Vasco Road/I-580 Interchange Project TI199352 will enhance traffic operations and safety for all modes of travel for the Vasco Road/I-580 Interchange and will accommodate the future Valley Link transit system Phase 1B extension in the median. The project will complete street improvements as identified in the City's General Plan, Active Transportation Plan, and the Complete Streets Policy.

A funding agreement is required as part of the funding allocation process. The Tri-Valley Transportation Council (TVTC) approved the funding agreement (Exhibit A to the Resolution) on February 9, 2026. TVTC requests that the City of Livermore approves this funding agreement prior to funding allocation.

DISCUSSION

The Vasco Road/I-580 Interchange Project TI199352 will improve the Vasco Road/I-580 Interchange. Project elements include removal and replacement of the Vasco Road overcrossing with a wider bridge, and reconstruction of the on and off ramps bridge structure, and new traffic signals. In addition, the project will construct new bike lanes and sidewalks over the interchange and will accommodate the future Valley Link transit system Phase 1B expansion in the median. The project will improve the traffic operational level of service and safety for all modes of travel including motorists, bicyclists, and pedestrians.

The Project Initiation Document (PID) phase for the project has been completed. The Project Approval & Environmental Document (PA/ED) phase is currently in progress, followed by the Plans, Specifications, Estimates (PS/E) phase, and right of way acquisitions. Construction is anticipated to commence in 2030. The project scope will be consistent with the City of Livermore General Plan and Livermore Bicycle, Pedestrian, and Trails Active Transportation Plan.

In August 2021, the Tri-Valley Transportation Council (TVTC) unanimously approved the TVTC Nexus Study update. Subsequently, on April 18, 2022, the TVTC unanimously adopted the 2022 Strategic Expenditure Plan (SEP) Update. The SEP includes Project B-4 I-580/Vasco Road Interchange Modification Project. This is Vasco Road/I-580 Interchange Project TI199352 in the 2025-2030 Capital Improvement Plan. The SEP authorizes an appropriation of $5,139,000 for FY 2024-25 and $3,426,000 for FY 2025-26 from the Tri-Valley Transportation Development Fund (TVTDF). On December 9, 2024, the City Council approved the initial TVTC funding of $5,139,000 for FY 2024-25.

The TVTC Technical Advisory Committee (TAC) has determined that there is sufficient funding to allocate the $3,426,000 in TVTDF this FY 2025-26. Given that the City of Livermore is a member of TVTC and a signatory to the Joint Exercise of Powers Agreement pertaining to the TVTDF for traffic mitigation, Livermore is the Project Sponsor. In this capacity, the $3,426,000 funds will be transmitted to the City of Livermore for FY 2025-26.

On February 9, 2026, the Tri-Valley Transportation Council (TVTC) approved the funding allocation to the City of Livermore and the funding agreement (Exhibit A to the Resolution) between the TVTC and the City of Livermore. TVTC requests that the City of Livermore approves this funding agreement prior to funding allocation.

FISCAL AND ADMINISTRATIVE IMPACTS

The Vasco Road/I-580 Interchange Project TI199352 is currently identified in the 2025-2030 Capital Improvement Plan with a total funding of $10,095,000 programmed between FY 2024-25 and FY 2027-28. This funding covers environmental, permitting, right-of-way, and design for the project. Funding is from Traffic Impact Fee (Fund 510), TVTC 20% Fee (Fund 511), and State Street Grants (Fund 817). The construction funding plan beyond FY 2027-28 is not shown in the current Capital Improvement Plan. The City will apply for grants to fund construction after the environmental, permitting, right-of-way, and design is complete. TIF funds will be used in combination with future grants to fund construction.

COMMUNITY PILLAR

1: A Safe Community That Thrives

GOAL

10: Work to maintain a safe and efficient local transportation network and address safety concerns.

ATTACHMENTS

1. Project Location Map
2. Resolution
3. Exhibit A - Funding Agreement

Prepared by: Joanna Liu
Senior Transportation Engineer

Approved by:

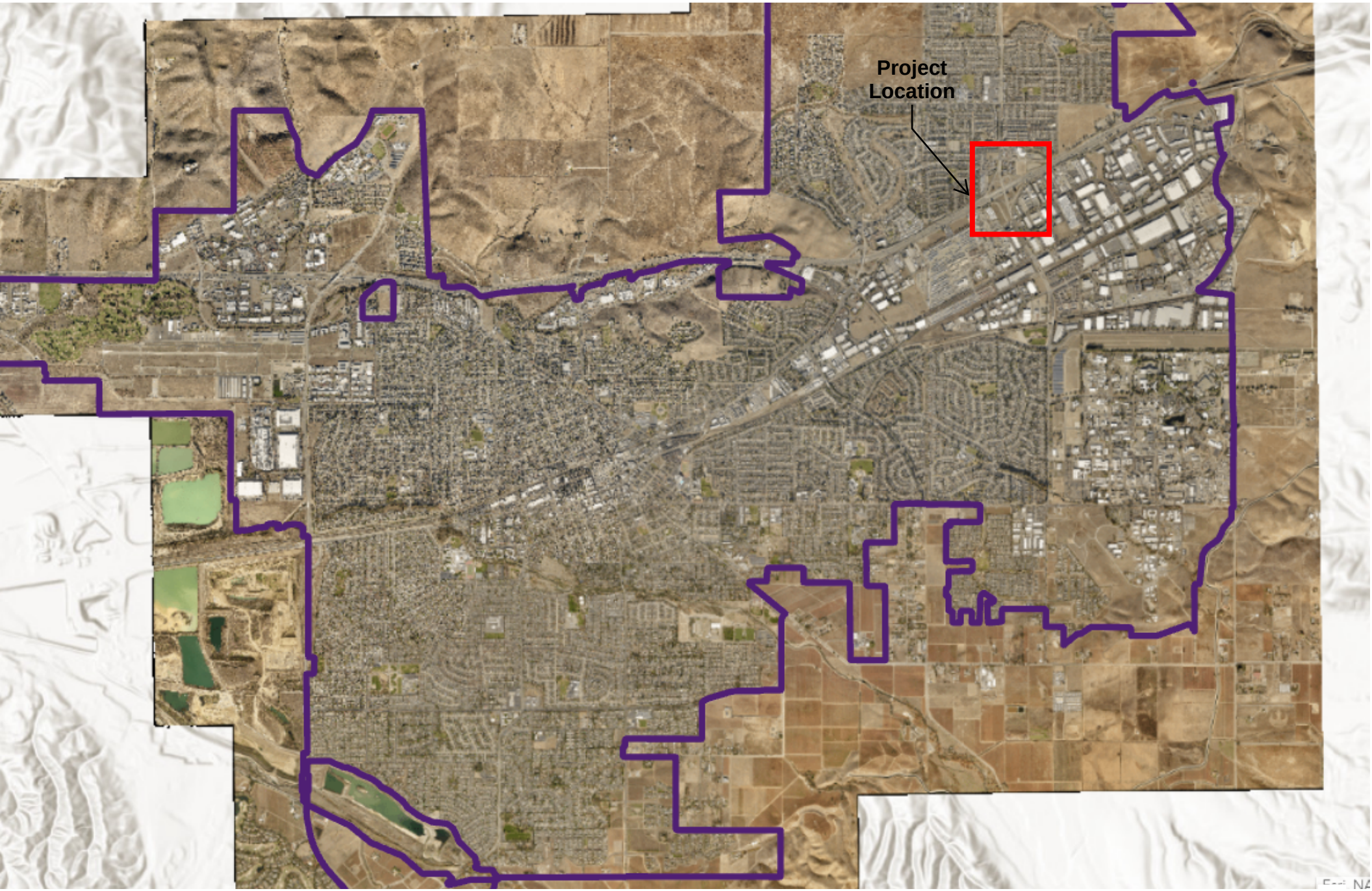
Marianna A. Burch
City Manager

Fiscal Review by:

Tina Olson
Administrative Services Director

Project Location Map

ATTACHMENT 1



IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION APPROVING THE FUNDING AGREEMENT BETWEEN THE TRI-VALLEY TRANSPORTATION COUNCIL AND THE CITY OF LIVERMORE FOR THE ALLOCATION OF TRI-VALLEY TRANSPORTATION DEVELOPMENT FUNDS (TVTDF) IN THE AMOUNT OF $3,426,000 FOR ENVIRONMENTAL, PERMITTING, RIGHT-OF-WAY, AND DESIGN ACTIVITIES ASSOCIATED WITH THE VASCO ROAD/I-580 INTERCHANGE PROJECT TI199352

The Vasco Road/I-580 Interchange Project TI199352 will consist of the removal and replacement of the Vasco Road overcrossing with a wider bridge, and reconstruction of the on and off ramps bridge structure, new traffic signals, and new bike lanes and sidewalks over the interchange. The project will also accommodate the future Valley Link transit system Phase 1B extension in the median.

On February 9, 2026, The Tri-Valley Transportation Council (TVTC) approved the funding agreement for the allocation of TVTDF funds in the amount of $3,426,000 for the I-580/Vasco Road Interchange Modification Project 1993-52 between the TVTC and the City of Livermore. This is Vasco Road/I-580 Interchange Project TI199352 in the 2025-2030 Capital Improvement Plan. TVTC requests that the City of Livermore approves this funding agreement prior to funding allocation.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore that it hereby:

1. Authorizes the City Manager to approve the funding agreement, attached hereto as Exhibit A, between the Tri-Valley Transportation Council and the City of Livermore for the allocation of TVTDF funds in the amount of $3,426,000 for environmental, permitting, right-of-way, and design activities associated with the Vasco Road/I-580 Interchange Project TI199352.

2. Authorizes the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

On motion of Council Member _____,seconded by Council Member _____, the foregoing resolution was passed and adopted on March 23, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
Acting Assistant City Clerk

APPROVED AS TO FORM:

/s/ Tara Mazzanti
Tara Mazzanti
Senior Assistant City Attorney

Exhibit A – Funding Agreement

Docusign Envelope ID: A2F02928-4DF3-4C23-875A-59A455985640

FUNDING AGREEMENT BETWEEN THE TRI-VALLEY TRANSPORTATION COUNCIL AND THE CITY OF LIVERMORE FOR THE ALLOCATION OF TVTDF FUNDS IN THE AMOUNT OF $3,426,000 FOR THE I-580/VASCO ROAD INTERCHANGE MODIFICATION PROJECT (PROJECT B-4)

This AGREEMENT is made and entered into as of FEBRUARY 9, 2026, by and between the Tri-Valley Transportation Council (TVTC) and the City of Livermore (LIVERMORE), collectively referred to herein as the "Parties."

RECITALS

A. **WHEREAS**, LIVERMORE, as one of the members of the Tri-Valley Transportation Council ("TVTC"), is a signatory to the Joint Exercise of Powers Agreement pertaining to the Tri-Valley Transportation Development Fee ("TVTDF"); and

C. **WHEREAS**, the I-580/Vasco Road Interchange Modification Project ("PROJECT") is identified in the 2022 TVTC Strategic Expenditure Plan ("SEP") and is programmed for $3,426,000 in FY 2025-2026; and

D. **WHEREAS**, LIVERMORE is one of the Project sponsors of the PROJECT identified in the 2022 Strategic Expenditure Plan; and

E. **WHEREAS**, LIVERMORE is the lead agency responsible for the implementation of the PROJECT; and

F. **WHEREAS**, LIVERMORE is requesting an allocation of $3,426,000 of TVTDF Funds for FY 2025-2026; and

D. **WHEREAS**, pursuant to Resolution No. 2026-03 TVTC approved the allocation of $3,426,000 of TVTDF funds to LIVERMORE for the Project; and

E. **WHEREAS**, the Parties desire to enter into this Funding Agreement to outline the terms and obligations associated with the allocation of TVTDF funds;

NOW, THEREFORE, THE PARTIES DO HEREBY AGREE AS FOLLOWS:

TVTC AGREES:

To allocate and transmit to LIVERMORE $3,426,000 of TVTDF funds for the Project.

LIVERMORE AGREES:

A. To utilize the TVTDF funds solely for the Project, in accordance with the SEP.
B. To keep and maintain accurate documentation consistent with Generally Accepted Accounting Principles (GAAP) related to the expenditure of the TVTDF funds allocated for the PROJECT.

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C. To make any and all documentation related to the PROJECT'S use of TVTDF funds available to TVTC or its representatives upon request.
D. To promptly notify TVTC of any unspent TVTDF funds after PROJECT completion and promptly return said funds to TVTC.

SECTION II

IT IS MUTUALLY AGREED:

A. Any notice given under this Funding Agreement shall be in writing and shall be deemed given if delivered personally or mailed by registered or certified mail or commercial overnight courier, return receipt or confirmation of delivery requested, or by facsimile transmission with voice confirmation of receipt, the parties at the following addresses (or at such other address for a party as shall be specified by like notice):

If to LIVERMORE:

Xiaojia (Joanna) Liu, Senior Transportation Engineer
City of Livermore
1052 S. Livermore Avenue
Livermore, CA 94550

If to TVTC:

Allan Shields
Attention: TVTC Administrator
Town of Danville
500 La Gonda Way
Danville, CA 94526

SIGNATURES ON THE NEXT PAGE

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CITY OF LIVERMORE
A Municipal Corporation "LIVERMORE"

Marianna A. Burch, City Manager

APPROVED AS TO FORM:

DocuSigned by:
Tara Mazzanti
B099F65715704E2...

DS
JS

Tara Mazzanti, Senior Assistant City Attorney

ATTEST:

Amy Heavener, City Clerk

City Council Resolution No.

TRI-VALLEY TRANSPORTATION COUNCIL

Renee S. Morgan, Chair

APPROVED AS TO FORM:

Lindsay D'Andrea, TVTC Counsel

ATTEST:

Allan Shields, TVTC Administrator

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.5**

DATE: March 23, 2026

TO: Honorable Mayor and City Council

FROM: Brent Smith, Community Development Director

SUBJECT: Resolution approving an exception to the Livermore Municipal Code bidding requirements and authorizing the sole sourcing of specific brand of EV charging equipment for the construction of the City's Fleet Electrification Project Phase 2, Project BL202514.

RECOMMENDED ACTION

The City Engineer recommends the City Council adopt a resolution:

1. Authorizing sole sourcing the Kempower 150kW DC Fast Charger and ChargePoint CP6000 Level 2 EV Charging Stations for the construction of the Fleet Electrification Project Phase 2, Project BL202514;
2. Approving, per the recommendation of the City Engineer, an exception to the bidding requirement contained in the Livermore Municipal Code Section 2.68.550(C), because there is no competitive advantage to be gained by inviting bids and the City Engineer has determined that the supplies and equipment are unique and available from a sole source; and
3. Authorizing the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of the resolution.

DECISION TYPE

Administrative

SUMMARY

Project BL202514 includes the installation of 100 electric vehicle charging ports across multiple City-owned facilities, including City Hall, the Water Reclamation Plant, the Maintenance Service Center, the Police Department parking lot, and the Airport. The planned installation includes ninety-six (96) Level 2 charging ports and four (4) DC Fast charging ports. Attachment 1 shows the locations of the EV chargers. In addition to electrical infrastructure improvements, minor parking layout modifications are anticipated.

To ensure a standardized Level 2 EV charging platform and to provide a compatible, cost-effective Level

3 charging solution, the City Engineer recommends specifying ChargePoint Level 2 chargers and Kempower Level 3 chargers for the project, pursuant to Livermore Municipal Code Section 2.68.550(C). Attachment 2 and 3 provide product information for the ChargePoint and Kempower charging stations.

DISCUSSION

Project BL202514 supports the City's climate action and greenhouse gas reduction goals by expanding electric vehicle (EV) charging infrastructure across key City-owned facilities. The project proposes the installation of 100 EV charging ports at City Hall, the Water Reclamation Plant, the Maintenance Service Center, the Police Department parking lot, and the Airport, enabling the continued transition of the City's municipal fleet from internal combustion vehicles to zero-emission alternatives.

On June 9, 2025, City Council approved a $1.6 Million grant agreement for this project with the California Energy Commission (CEC). The planned charging configuration of ninety-six (96) Level 2 charging ports and four (4) DC Fast charging ports is consistent with the CEC grant requirements. Level 2 chargers will serve vehicles with predictable parking durations and overnight dwell times, supporting low-cost, energy-efficient charging. DC Fast Chargers will provide rapid charging capability for high-use vehicles. The project includes electrical infrastructure upgrades and minor parking layout modifications necessary to safely and effectively integrate charging facilities into existing City sites.

For Level 2 charging, selection of ChargePoint CP6000 equipment is necessary to maintain compatibility with the City's existing EV charging infrastructure, which is standardized on the ChargePoint platform. Maintaining a consistent vendor platform reduces administrative and maintenance complexity and allows charger communications, monitoring, and reporting to continue through the City's existing ChargePoint management systems.

For Level 3 charging, the Kempower C800 station charger provides a self-contained 150 kW solution that aligns with the City's operational needs without unnecessary system complexity or excess capacity. The system offers a cost-effective approach to DC fast charging while allowing for future expansion through modular power units and additional charging heads, avoiding substantial equipment replacement or retrofitting. In addition, the Kempower system is compatible with the City's existing ChargePoint monitoring platform via the Open Charge Point Protocol (OCPP), eliminating the need for additional software or parallel management systems.

While several manufacturers offer comparable 150 kW DC fast chargers, Kempower provides the most scalable, space-efficient solution for the City's fleet operations, aligning with PG&E program requirements and ensuring seamless integration with the City's OCPP-based monitoring infrastructure.

When the City determines that a sole-source manufacturer is required, Livermore Municipal Code (LMC) Section 2.68.550(C) provides an exception to the competitive bidding requirements of LMC Section 2.68.540, where only a unique type of equipment can meet the project's requirements and competitive bidding is, therefore, unnecessary.

City Council approved the design agreement for this project on September 8, 2025. The current schedule is to complete the design in spring 2026, begin construction in summer 2026, and activate the new EV chargers in January 2027.

FISCAL AND ADMINISTRATIVE IMPACTS

The budget for the City Fleet Electrification Phase 2 Project BL202514 is in the 2025-2030 Capital Improvement Plan and covers the cost of purchasing and installing this equipment. Funding for this project comes from the following funding sources: CIP Reserves for Fleet, a $1,600,000 State Grant, Fleet & Equipment Services Fund, and the Wastewater Replacement fund. Costs for electrical infrastructure upgrades at City Hall and the Maintenance Service Center from the PG&E system up to the meter will be covered by PG&E through its EV Fleet Program.

COMMUNITY PILLAR

3: Environmental Stewardship

GOAL

1: Lead efforts to implement the updated Climate Action Plan in collaboration with internal and external partners.

ATTACHMENTS

1. Location Map
2. ChargePoint Charger
3. Kempower Charger
4. Resolution

Prepared by: Nidhi Thanki
Assistant Engineer

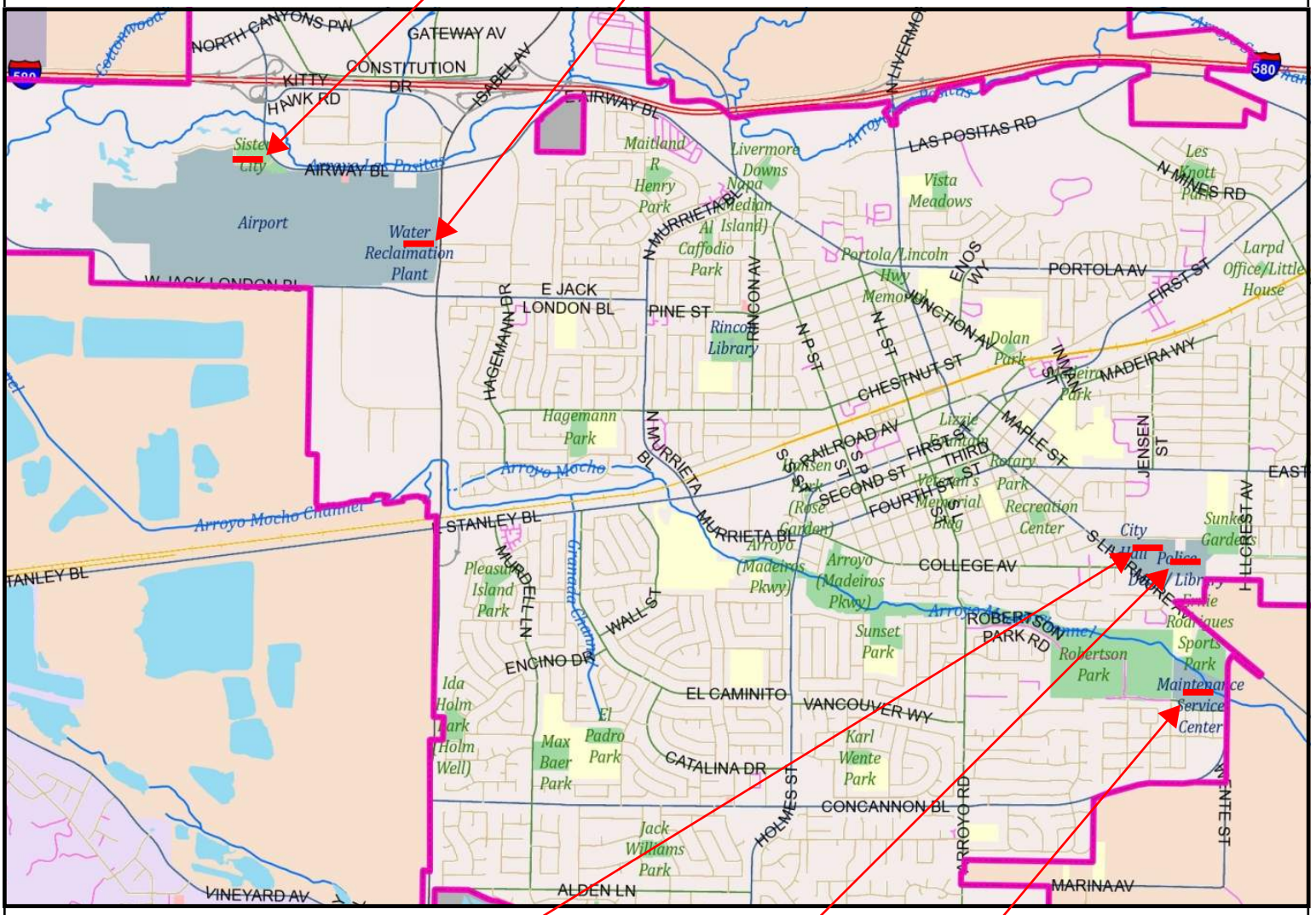
Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Tina Olson
Administrative Services Director

CIP 202514 - Vicinity Map



ChargePoint 6000 Series

High-output, reliable AC charging for any EV today and tomorrow



Charge any EV, including Tesla

Simplify site planning and save money with NACS (Tesla) and J1772 connectors in each port. Allow drivers to use any station regardless of their connector type with ChargePoint® Omni Port.

Reduce charging times and stay in control

Charge faster and prepare your site for tomorrow's vehicles with up to 19.2kW (80A) per port. Avoid electrical upgrades and control costs with advanced energy management features.

Reduce repair and service costs

Diagnose faults remotely and save money on parts and labor with individually serviceable components that can be swapped on-site. Cut-resistant cable options prevent theft, while ChargePoint® Protect detects cable cutting in real time and triggers audible and visual alarms across nearby stations.



ChargePoint® CP6000 paired with the ChargePoint Platform enables complete driver and charger management and rich insights across all stations and sites. Configure stations to fit your needs, manage the driver experience, access actionable reporting, and much more.

Specifications

Feature	Description
Connectivity	4G LTE with GSM as backup, Wi-Fi LAN
Interface	8" (inch) interactive display with full color, UV protection, gesture touch controls and multi-language support
Authentication	RFID, tap to charge (NFC), remote via mobile app or in vehicle
Payment	EMV contactless credit/debit reader -CHIP models also have an EMV chip reader
Connector	J1772, optional with Omni Port (J1772 and NACS)
ISO 15118 standard	Supported
Network communication protocol	OCPP 2.0.1
Certifications	CTEP/NTEP, UL Listed
Status indicators	Multi-color status LED

Configuration options

Feature	Description
Power	50A (up to 12kW), 80A (up to 19.2kW)
Number of ports	Single, dual
Mounting options	Pedestal, wall
Cable length	18', 23'
FHWA	Buy American compliant options available

Pedestal mount



CP6611B-50A-L5.5
CP6611B-80A-L5.5
CP6011B-80A-L5.5
Single port, 18' cable



CP6621B-50A-L5.5
CP6621B-80A-L5.5
CP6021B-80A-L5.5
Dual port, 18' cable

Wall mount



CP6613B-50A-L5.5
CP6613B-80A-L5.5
CP6013B-80A-L5.5
Single port, 18' cable



CP6623B-50A-L5.5
CP6623B-80A-L5.5
CP6023B-80A-L5.5
Dual port, 18' cable

Let's get started

We're always here to help you identify your charging goals, advise on the best approach and help evaluate your site.

Connect with an Expert

ChargePoint, Inc. ("ChargePoint") reserves the right to alter product offerings and specifications at any time without notice. ChargePoint is not responsible, and disclaims any and all liability, for typographical or graphical errors, inaccuracies, or incompleteness that may appear in this document. This document does not expand or otherwise modify ChargePoint's terms and conditions of purchase, including but not limited to the warranty expressed therein.

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KEMPOWER

Technical Datasheet

Kempower Station Charger C800





The Kempower Station Charger is the all-in-one DC charging solution with dynamic power management.

The Station Charger is a powerful all-in-one solution for electric vehicle fast charging sites. Utilizing Kempower's user-friendly cable system, the Station Charger can have one or two DC charging outputs. With different combinations of 50 kW power modules, the Station Charger harnesses the full potential of on-demand power routing, saving both energy and costs.

A double cabinet Station Charger can have up to eight 50 kW power modules, providing a maximum charging power of up to 400 kW.

With dynamic power management, the available charging power of all power modules is automatically distributed to all connected charging outputs, depending on the charging cable used and the requirements of the electric vehicles.

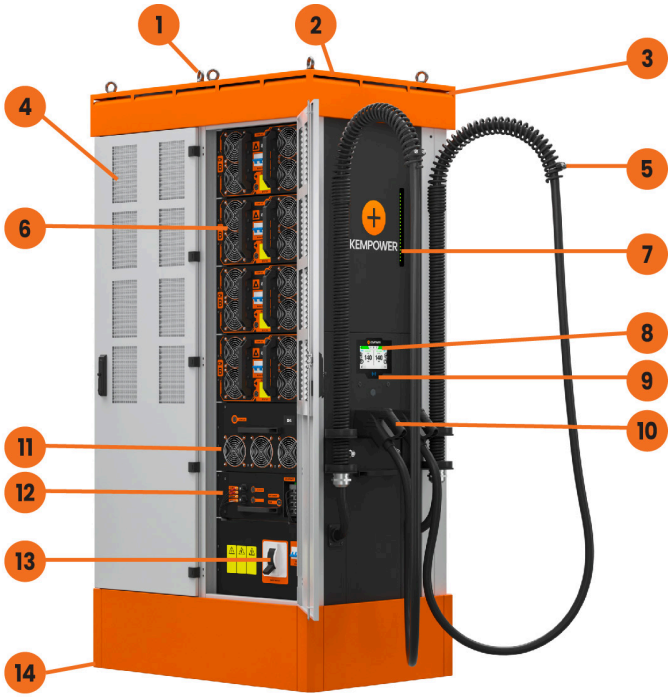
Power range

Up to 400 kW

Number of charging outputs

1–2

SUBJECT TO CHANGE WITHOUT NOTICE © KEMPOWER 2023



1	Lifting lugs
2	WiFi/cellular/GPS antenna
3	Air outlet
4	Air inlet
5	Charging cable support system
6	Power module (1–4 pcs/cabinet)
7	Charging status indication LEDs
8	7” touch screen display
9	RFID reader (ISO 14443A)
10	Vehicle connectors
11	Power distribution module
12	Control module
13	Main switch
14	AC cable entry

Advanced cable support system (pat. pend.) for premium user experience

Scalability with add-on power modules

Improved cost efficiency of the charging system

Possibility to add up to 2 external Kempower Satellites

Lockable door for safety and easy access

Advanced charging control and customization with Kempower ChargEye

Product code interpretation

C801•P160•UU•7•C•P•D2•L•C0 Kempower Station Charger 800 V single cabinet • 200 kW charging power • 2 x CCS1 vehicle connector • charging cable length 23 ft. • nominal charging cable current 200 A • Payter P68 payment terminal • up to 2 dynamic outputs • ETL certification • unbranded

Item	Code	Description
Product type	C801	Kempower Station Charger 800 V single cabinet
	C802	Kempower Station Charger 800 V double cabinet
Charging power*	P160	200 kW (4 modules)
	P320	400 kW (8 modules)
	N	When in front of the vehicle connector type, indicates that there is only one connector
Vehicle connector type	D	CHAdeMO
	U	CCS1
	UU	2 x CCS1
	UD	CCS1 & CHAdeMO
Charging cable length	5	16.4 ft.
	7	23 ft.
Nominal charging cable current	B	125 A (CHAdeMO)
	C	200 A (CCS1)
	E	300 A/350 A** (CCS1)
User interface and payment	S	Standard user interface
	P	Payter P68 payment terminal with contactless, chip reader, and magnetic stripe (no PIN pad)
Power distribution modules	D2	Up to 2 dynamic outputs
Certification	L	ETL approved
Branding options	C0	Unbranded: roof and base in black color, no stickers
	Cn	Branded: number (n) indicates branding, e.g. C8

* *Standard operation. See Power performance table for details.*

** *With 300 A charging cables:*
350 A (rated) in 77°F. Requires at least 2 output terminals and a specific hardware configuration.

SUBJECT TO CHANGE WITHOUT NOTICE © KEMPOWER 2023

General electrical specifications

Input voltage	380...480 VAC +6%/-10%
Input frequency	50...60 Hz
Output voltage	200...920 VDC
Power factor at full load	0.92
Efficiency at full load	94%
Idle power	20 VA
Standby power	C801: 50 W C802: 180 W
Overvoltage category	III
Icc	35 kA
Network type	TN-S, TN-C, TN-C-S, TT

Environmental specifications

Operating temperature	-22...122 °F
Current derating	Maximum charging current decreases 2% for every 1.8 °F rise in temperature above 77 °F
Maximum altitude without derating	6562 ft.
Altitude derating	Maximum charging current decreases 1.4% for every 328 ft. rise above 6562 ft.
Operational noise level	Wall side: < 57 dB at 3.3 ft. distance Door side: < 62 dB at 3.3 ft. distance
Storage temperature	-40...140 °F
Ambient air humidity	< 95% relative humidity
Enclosure rating	Suitable for outdoor use

Connections and protocols

WiFi	802.11 b/g/n (2.4/5 GHz)
Cellular/GPS	LTE-FDD, LTE-TDD, WCDMA, GSM
Ethernet	RJ45, IEEE 802.3/802.3u
OCPP	1.6j/2.0.1
Connectivity	Kempower ChargEye solution

Electrical protections

Over/undervoltage
Surge protection
Short circuit
Overload protection
Earth leakage current monitoring
Device overtemperature

Power performance

			Standard operation			Continuous operation		
Product type	Number of power modules	Number of independent AC supply cables*	Charging power	Input current per supply cable at 400 V	Input current per supply cable at 480 V	Charging power	Input current per supply cable at 400 V	Input current per supply cable at 480 V
C801	1	1	50 kW	91 A	76 A	40 kW	73 A	61 A
	2	1	100 kW	181 A	151 A	80 kW	145 A	121 A
	3	1	150 kW	272 A	227 A	120 kW	218 A	182 A
	4	1	200 kW	362 A	302 A	160 kW	290 A	242 A
C802	5	2	250 kW	91 A	76 A	200 kW	73 A	61 A
	6	2	300 kW	181 A	151 A	240 kW	145 A	121 A
	7	2	350 kW	272 A	227 A	280 kW	218 A	182 A
	8	2	400 kW	362 A	302 A	320 kW	290 A	242 A

* *Each cabinet has a dedicated supply cable.*

Figure 1. Power curve (standard operation)

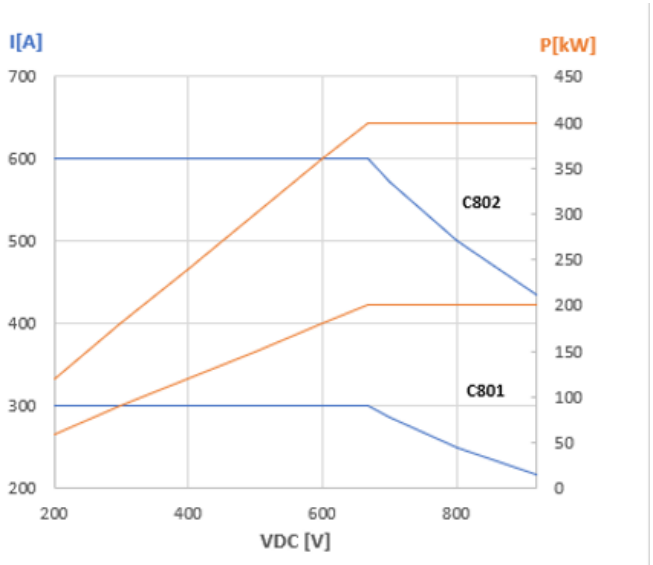
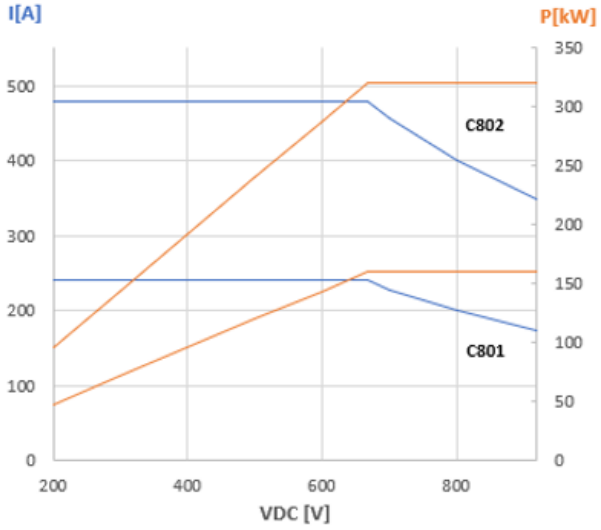


Figure 2. Power curve (continuous operation)



Product codes

Product code	Vehicle connector	Max. charging current	Max. DC charging power at 800 VDC*
C801•UU•x•C•L	2 x CCS1	2 x 200 A	2 x 160 kW
C801•UU•x•D•L	2 x CCS1	2 x 250 A	2 x 200 kW
C801•UU•x•E•L	2 x CCS1	2 x 300 A/350 A**	2 x 200 kW
C801•UD•x•CB•L	CCS1 & CHAdeMO	200 A & 125 A	160 kW & 100 kW
C801•UD•x•DB•L	CCS1 & CHAdeMO	250 A & 125 A	200 kW & 100 kW
C801•UD•x•EB•L	CCS1 & CHAdeMO	300 A/350 A** & 125 A	200 kW & 100 kW

Product code	Vehicle connector	Max. charging current	Max. DC charging power at 800 VDC*
C802•UU•x•C•L	2 x CCS1	2 x 200 A	2 x 160 kW
C802•UU•x•D•L	2 x CCS1	2 x 250 A	2 x 240 kW/280 kW
C802•UU•x•E•L	2 x CCS1	2 x 300 A/350 A**	2 x 240 kW/280 kW
C802•UD•x•CB•L	CCS1 & CHAdeMO	200 A & 125 A	160 kW & 100 kW
C802•UD•x•DB•L	CCS1 & CHAdeMO	250 A & 125 A	200 kW & 100 kW
C802•UD•x•EB•L	CCS1 & CHAdeMO	300 A/350 A** & 125 A	240 kW/280 kW & 100 kW

* *Depends on the number of installed power modules*
** *With 300 A charging cables:*
350 A (rated) in +77°F. Requires at least 2 output terminals and a specific hardware configuration.

Note: *Depending on the required cable length, replace* ***x*** *in the product code with* ***5*** *or* ***7****, e.g. C802•UD•****5****•CB•L for a 16.4 ft. cable.*

Compliance to standards

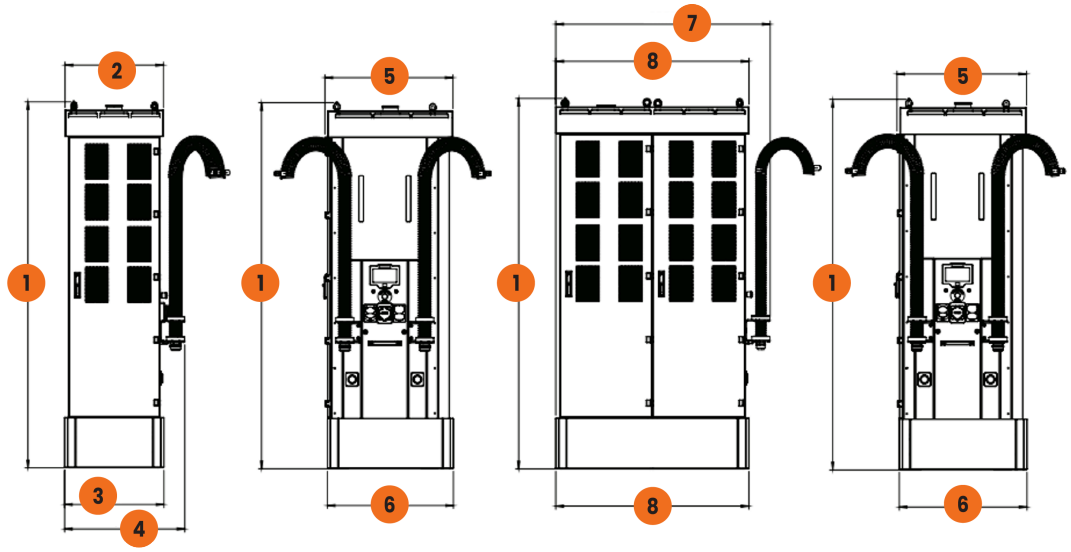
IEC 61851-1, IEC 61851-23, IEC 61851-21-2 , IEC 62196-3
UL 2202, UL 2231-1, UL 2231-2
CSA Std. c22.2 No. 281.2, CSA Std. c22.2 No. 107.1
EMC Class A FCC Part 15

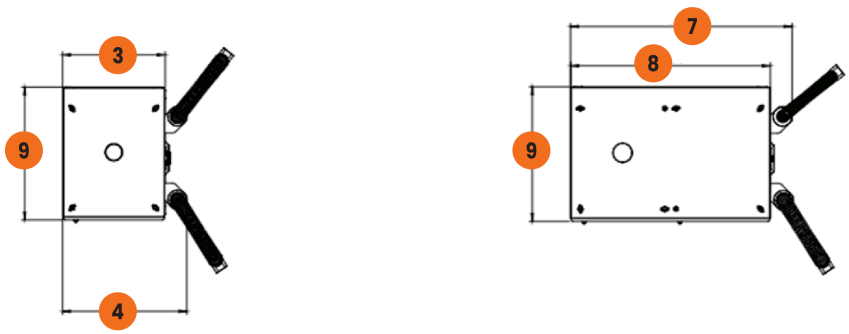
Options

Customized branding	Branding options, such as custom colors and stickers Contact Kempower for availability, pricing, and minimum order quantity

Mechanical dimensions

Size (W x H x D)	Weight
C801: 25.6 x 94.3 x 33.1 in.	Maximum 1157 lb.
C802: 49.2 x 94.3 x 33.1 in.	Maximum 2039 lb.





1	94.3 in.	3	25.6 in.	5	33 in.	7	54.6 in.	9	33.1 in.
2	25.4 in.	4	31 in.	6	32.5 in.	8	49.2 in.		

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION APPROVING AN EXCEPTION TO THE LIVERMORE MUNICIPAL CODE BIDDING REQUIREMENTS AND AUTHORIZING THE SOLE SOURCING OF SPECIFIC BRAND OF EV CHARGING EQUIPMENT FOR THE CONSTRUCTION OF THE CITY'S FLEET ELECTRIFICATION PROJECT PHASE 2, PROJECT BL202514

The City of Livermore ("City") is currently designing the City's Fleet Electrification Project comprising of the installing of 100 EV chargers at various sites throughout the City. Project BL202514 supports the City's climate action and greenhouse gas reduction goals by expanding electric vehicle (EV) charging infrastructure across key City-owned facilities. The project proposes the installation of 100 EV charging ports at City Hall, the Water Reclamation Plant, the Maintenance Service Center, the Police Department parking lot, and the Airport, enabling the continued transition of the City's municipal fleet from internal combustion vehicles to zero-emission alternatives. To ensure that the City is fully equipped with the most reliable and effective charging equipment, the City Engineer recommends that the charging equipment should be sole sourced from ChargePoint for Level 2 chargers and from Kempower for Level 3 chargers pursuant to Livermore Municipal Code Section 2.68.550(C) because there is no competitive advantage to be gained by inviting various bids for this type of equipment.

The justifications to support an exception to bidding for the specific ChargePoint equipment for the project are listed below.

- The ChargePoint charger is necessary to maintain compatibility with the City's existing EV charging infrastructure, which is standardized on the ChargePoint platform and these types of chargers for the City's existing charging infrastructure are available from ChargePoint and Kempower.
- Maintaining a consistent vendor platform reduces administrative and maintenance complexity and allows charger communications, monitoring, and reporting to continue through the City's existing ChargePoint management systems.

The justifications to support an exception to bidding for the specific Kempower equipment for the project are listed below.

- The Kempower C800 station charger provides a self-contained 150 kW solution that aligns with the City's operational needs without unnecessary system complexity or excess capacity.
- The system offers a cost-effective approach to DC fast charging while allowing for future expansion through modular power units and additional charging heads, avoiding substantial equipment replacement or retrofitting.

- The Kempower system is compatible with the City's existing ChargePoint monitoring platform via the Open Charge Point Protocol (OCPP), eliminating the need for additional software or parallel management systems.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that it hereby:

1. Authorizes sole sourcing of ChargePoint and Kempower specific brand of equipment for the construction of the City's Fleet Electrification Project BL202514;

2. Approves, per the recommendation of the City Engineer, an exception to the bidding requirement contained in Livermore Municipal Code Section 2.68.550(C), because there is no competitive advantage to be gained by inviting bids and the City Engineer has determined that the supplies and equipment are unique and available from a sole source; and

3. Authorizes the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of this Resolution.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on March 23, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
Acting Assistant City Clerk

APPROVED AS TO FORM:

/s/ Tara Mazzanti
Tara Mazzanti
Senior Assistant City Attorney

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.6**

DATE: March 23, 2026

TO: Honorable Mayor and City Council

FROM: Brent Smith, Community Development Director

SUBJECT: Resolution authorizing the execution of a Housing In-Lieu grant agreement with Tri-Valley Haven for Women for the Emergency Shelter construction project in an amount of $1,200,000.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution authorizing the execution of a Housing In-Lieu grant agreement with Tri-Valley Haven for Women for the Emergency Shelter construction project in the amount of $1,200,00.

DECISION TYPE

Administrative

SUMMARY

The City of Livermore, in partnership with Pleasanton, Dublin, and Alameda County, is supporting Tri-Valley Haven for Women in reconstructing its Emergency Shelter by committing Community Development Block Grant (CDBG) entitlement funds to the project. The previous facility, which served the community for over 40 years, was demolished in September 2024 due to its deteriorating conditions. Construction of the new, expanded shelter began in November 2025 and is expected to be completed by the end of 2026, increasing capacity by approximately fifty percent (50%) to better serve Tri-Valley residents.

In April 2024, the City Council authorized submission of a Section 108 loan application for $1,200,000; however, rising construction costs and federal delays have extended the approval timeline. To expedite funding, staff recommends authorizing a Housing In-Lieu grant agreement in the same amount, replacing the Section 108 loan. This change will accelerate project funding and allow future consideration of Section 108 financing for other projects.

DISCUSSION

The City of Livermore, in collaboration with the Cities of Pleasanton, Dublin, and Alameda County, has

made commitments using CDBG entitlement funds to support Tri-Valley Haven for Women in the rebuilding of its Emergency Shelter at a confidential location in Livermore. The demolition and rebuilding of the shelter became necessary due to the age and deteriorating condition of the previous facilities, which had served the community for over 40 years and required extensive repairs.

The project involved the demolition of two existing buildings, which was completed in September 2024. Construction of the new and expanded shelter began in November 2025. Upon completion, the facility will increase its capacity by approximately fifty percent (50%), enabling it to better meet the needs of individuals and families in the Tri-Valley area. Completion of construction is anticipated by the end of 2026.

On April 15, 2024, the City Council adopted Resolution No. 2024-055, authorizing submission of a final Section 108 guaranteed loan application to the U.S. Department of Housing and Urban Development (HUD) for the Emergency Shelter project in an amount not to exceed $1,200,000. The Section 108 Loan Program allows CDBG entitlement communities to leverage annual grant allocations to access low-cost, flexible financing for larger projects that meet CDBG national objectives, including those benefiting low- and moderate-income people.

Due to rising construction costs, staff had delayed submission of the final loan application until the completion of the public bidding process to select a general contractor to ensure an accurate project budget for the project. Additionally, significant federal government changes, including an extended shutdown and budget uncertainties, have resulted in longer approval timelines for Section 108 loans.

To expedite funding and avoid project delays, staff recommends that the City Council authorize execution of a Housing In-Lieu grant agreement in the amount of $1,200,000 for the Emergency Shelter project, as an alternative to the previously authorized Section 108 loan funding. This change will accelerate funding availability for the project's construction and allow staff to consider future projects for Section 108 financing.

FISCAL AND ADMINISTRATIVE IMPACTS

Funding for the proposed recommendation is included in the approved City budget for the Housing In-Lieu Fund (Fund 200) in FY 2025-26 and 2026-27.

COMMUNITY PILLAR

1: A Safe Community that Thrives

GOAL

7: Expand and preserve the supply of affordable housing opportunities.

ATTACHMENTS

1. Resolution
2. Exhibit A- Housing In-Lieu Grant Agreement

Prepared by: Amy Walker
Management Analyst I

Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Tina Olson
Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AUTHORIZING THE EXECUTION OF A HOUSING IN-LIEU GRANT AGREEMENT WITH TRI-VALLEY HAVEN FOR WOMEN FOR THE EMERGENCY SHELTER CONSTUCTION PROJECT IN THE AMOUNT OF $1,200,000

The City of Livermore, in collaboration with the Cities of Pleasanton, Dublin, and Alameda County, has made commitments using CDBG entitlement funds to support Tri-Valley Haven for Women in the rebuilding of its Emergency Shelter at a confidential location in Livermore. The previous facility, which served the community for over 40 years, was demolished in September 2024 due to its deteriorating conditions. Construction of the new, expanded shelter began in November 2025 and is expected to be completed by the end of 2026, increasing capacity by approximately fifty percent (50%) to better serve the needs of the Tri-Valley residents.

In April 2024, the City Council authorized submission of a Section 108 loan application for $1,200,000; however, rising construction costs and federal delays have extended the approval timeline. To expedite funding, staff recommends authorizing a Housing In-Lieu grant agreement in the same amount, replacing the Section 108 loan. This change will accelerate project funding and allow future consideration of Section 108 financing for other projects.

Staff recommends the City Council adopt a resolution authorizing the execution of a Housing In-Lieu grant agreement with Tri-Valley Haven for Women for the Emergency Shelter construction project in the amount of $1,200,00.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that it hereby:

1. Authorizes the City Manager, or her designee, to execute a Housing In-Lieu grant agreement with Tri-Valley Haven for Women for the Emergency Shelter construction project in an amount of $1,200,000.

2. Authorizes the City Manager, or her designee, to execute all documents related to the receipt, use, and issuance of grant funds, including contracts and amendments thereto, with agencies receiving allocations of funds from the City of Livermore as set forth in Exhibit A, attached hereto.

3. Authorizes the City Manager, or her designee, to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on March 23, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
Acting Assistant City Clerk

APPROVED AS TO FORM:

/s/ Daniel Gonzales
Daniel Gonzales
Deputy City Attorney

Exhibit A- Housing In-Lieu Grant Agreement

Docusign Envelope ID: BF636D30-C1A2-4C97-87F5-2DB885FFC94D

EXHIBIT A

AGREEMENT BETWEEN CITY OF LIVERMORE AND TRI-VALLEY HAVEN FOR WOMEN

HOUSING IN-LIEU FUNDS (Capital)

THIS AGREEMENT, entered into this _____ day of _____, 20___, between the City of Livermore, a municipal corporation ("City"), and Tri-Valley Haven for Women, a California nonprofit corporation ("Subrecipient").

RECITALS

City requires affordable housing to be provided in the City of Livermore and collects affordable housing fees pursuant to Chapter 3.26 *Affordable Housing Fee* and Chapter 10.06.050 *Affordable Housing* of the Livermore Development Code. These fees are deposited in an affordable housing fund ("Housing In-Lieu Funds") and are to be used consistent with Section 3.26.070 of the Livermore Municipal Code to finance programs to create more affordable housing.

Subrecipient has applied to City for funding for a project or program to demolish and rebuild an emergency shelter at a confidential location in the City of Livermore ("Project").

City wishes to engage Subrecipient to assist City in utilizing a portion of Housing In-Lieu Funds to provide services to Livermore residents that meet the requirements described in section 3.26.070 of the Livermore Municipal Code and Title 2 of the Code of Federal Regulations, Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards ("2 C.F.R. Part 200").

City and Subrecipient understand that the Funds awarded from the Housing In-Lieu Program shall be administered consistent with the procedures, standards, regulations and guidelines for Community Development Block Grant ("CDBG") entitlement programs, including the laws and orders applicable to such programs, except that in addition to satisfying the CDBG national objectives, the Subrecipient must also satisfy the Affordable Housing objectives in the City's ordinances.

AGREEMENT

NOW THEREFORE, City and Subrecipient hereby agree that the aforementioned recitals are true and correct, and in recognition of the mutual consideration provided herein, further agree as follows:

1. Relationship of Parties – Independent Contractors. The relationship of the parties shall be that of independent contractors. Subrecipient and its employees are not City officers or employees. Subrecipient is responsible for the supervision and management of its employees,

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including any workers compensation insurance, withholding taxes, unemployment insurance, and any other employer obligations associated with the performance of the Activities contemplated by this Agreement.

2. Policy & Procedures Manual; Incorporation of Standard Contract Terms and Conditions. The Subrecipient shall comply with the *Housing and Human Services Grant Policy and Procedures Manual* approved by City Council Resolution No. 2010-083, dated May 10, 2010 ("P&PM"). The standard contract terms and conditions contained in Appendix D.1 *All Agreements,* and Appendix D.2 *Additional Requirements for Capital Projects*, to the P&PM are incorporated into this Agreement by this reference as though set forth in full.

3. Scope of Service.

A. Activities - Subrecipient is responsible for administering a portion of City's Community Development Block Grant in a manner satisfactory to City, and consistent with the standards, terms and conditions imposed by the Program and herein, including 2 C.F.R. Part 200.

i. *Eligible Activities:* The Project will include the following activities eligible under the Program, which shall be performed in compliance with all applicable Federal, State, and local laws, regulations, guidelines, and policies, and Subrecipient's certification included as part of Exhibit A hereto: construction of three one-story buildings, which shall serve as the new emergency shelter, as more particularly described in Exhibit A.

ii. *Project and Program Delivery*: Subrecipient shall comply with the goals and performance standards as defined below and outlined in City's Housing and Human Services Program Scope of Work attached as Exhibit "A," as well as comply with all applicable laws, rules, ordinances, and regulations.

iii. *Service Objective:* The construction of three one-story buildings, which shall serve as the new emergency shelter, began in November 2025 and is expected to be complete by the end of 2026. The project will result in a fifty percent (50%) increase in capacity over the existing shelter, expanding it from a 30-bed total capacity to a 45-bed total capacity. Once the Project is complete, Tri-Valley Haven for Women anticipates serving 100 low-income individuals in the City of Livermore each year("Activities").

iv. *General Administration*: The Funds for the Activities are to be administered under the direction of the Subrecipient's Executive Director and shall comply with the procedures, standards, regulations and guidelines for CDBG entitlement programs, including the laws and orders applicable to such programs.

B. Budget - City will grant, and Subrecipient will use, the Funds awarded pursuant to the budget terms set forth in Exhibit "A", to perform the Activities and Project consistent with the terms and conditions of this Agreement, the Program, and any conditions imposed upon the Program. The grant amount is not to exceed $1,200,000 in grant funding.

C. Performance Monitoring. City will monitor Subrecipient's performance against goals and performance standards as outlined in City's Housing and Human Services Program

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Scope of Work in Exhibit "A". Substandard performance as determined by City will constitute non-compliance with this Agreement.

4. **Time for Performance.** Subrecipient shall commence the Activities on March 1, 2026, and continue the Activities through June 30,2027.

5. **Payment.** It is expressly agreed and understood that the total amount available from City to Subrecipient for the Activities under this Agreement shall not exceed the amount approved under the budget terms set forth in Exhibit "A". Even though the Funds are available, Subrecipient shall only be entitled to draw that portion of the Funds commensurate with the Activities provided. City shall only make payments for those Activities that comply with (a) the terms and conditions of this Agreement, (b) 2 C.F.R. Part 200 and (c) 24 C.F.R. Part 570.

Payments of eligible expenses shall be made against the Funds and in accordance with the terms and conditions of this Agreement, the Program, and the applicable statutory regulations including but not limited to 2 C.F.R. Part 200 and 24 C.F.R. Part 570. Subject to the terms and conditions of this Agreement, City shall make payments to Subrecipient as provided in Section II.C.3 in Appendix D.1 to the P&PM. City shall not process any request for payment from the Funds until Subrecipient's financial management system is certified in accordance with the standards specified in OMB Circular A-110 and its attachments.

6. **Hold Harmless and Indemnity.** To the fullest extent permitted by law, Subrecipient shall hold harmless, indemnify, and defend with counsel selected by the City or otherwise acceptable to the City, the City and its elected and appointed officials, officers, directors, employees, agents and designated volunteers from and against any and all liability, loss, damage, claims, expenses, and costs (including without limitation attorney's fees and costs and fees of litigation) (collectively "Liability") of every nature arising out of or in connection with Subrecipient's performance of the services, projects, and activities contemplated by this Agreement, or in connection with Subrecipient's failure to comply with any of its obligations contained in this Agreement, except for such Liability caused by the sole active negligence or willful misconduct of City. Subrecipient's obligations to hold harmless, indemnify, and defend shall not be excused because of Subrecipient's inability to evaluate Liability or because Subrecipient evaluates Liability and determines that Subrecipient is not liable to the claimant. These obligations are independent of, and shall not in any way be limited by, the minimum insurance obligations contained in this Agreement. These obligations shall survive the completion or termination of this Agreement. Subrecipient must respond within 30 days to the tender of any claim for defense and indemnity by the City.

7. **Use and Affordability Restrictions.** Owner hereby covenants and agrees, for itself and its successors and assigns, that the Property shall be used solely as a shelter with supportive services for clients, and that the occupancy will be limited to Eligible Households. Owner represents and warrants that it has not entered into any agreement that would restrict or compromise its ability to comply with the occupancy and affordability restrictions set forth in this Agreement, and Owner covenants that it shall not enter into any agreement that is inconsistent with such restrictions without the express written consent of City. The restrictions shall remain in effect until the fifty-fifth (55th) anniversary of the effective date of this Agreement, unless both parties agree to an amendment to the terms.

8. **Insurance.** Subrecipient shall procure and maintain insurance during the term of this

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Agreement in the amounts and under the terms set forth in Exhibit "B" against claims that may arise from or in connection with this Agreement and performance of the Activities. Upon reasonable written notice, Subrecipient shall comply with any changes in the amounts and terms of insurance as may be required from time-to-time by the City's Risk Manager.

9. Copyright and Right of Use. All items created by Subrecipient under this Agreement are works made for hire, and Subrecipient shall give City the copyright and all intellectual property rights to all items developed, prepared, and delivered as part of the Activities. Subrecipient agrees that all aspects of the Activities and items created thereby will be original works of creation and will not use, in whole or in part, any work created by any other party, except when expressly disclosed by Subrecipient to City and Subrecipient obtains a license to such items for the benefit of City. All licenses must be perpetual, world-wide, non-exclusive, and royalty-free sufficient in scope to permit City's full use and enjoyment of its ownership rights in the items created by the Activities.

10. Notices. Any notice required or permitted under the terms of this Agreement shall be effective upon receipt in writing either by personal service upon the authorized agent for the party, or by mailing the notice via U.S. Mail to the party as follows:

City: City of Livermore
Attn: Josh Thurman, Human Services Program Manager
1052 S. Livermore Avenue
Livermore, California 94550

Subrecipient: Tri-Valley Haven for Women
Attn: Christine Dillman, Executive Director
3663 Pacific Avenue
Livermore, CA 94550

11. Environmental Conditions.

A. Air and Water. Subrecipient shall comply with the following regulations insofar as they apply to the performance of this Agreement:

i. Clean Air Act, 42 U.S.C. § 7401 *et seq.;*

ii. Federal Water Pollution Prevention and Control Act (33 U.S.C. § 1251, *et seq.,* as amended), and specifically 33 U.S.C. § 1318 relating to inspection, monitoring, entry, reports, and information, as well as other reporting requirements, and all implementing regulations and guidelines;

iii. Environmental Protection Agency (EPA) regulations (40 C.F.R. Part 50, as amended);

iv. National Environmental Policy Act of 1969 (42 U.S.C. § 4321, *et seq.,* as amended);

v. HUD Environmental Review Procedures (24 C.F.R. Part 58, as amended).

B. Flood Disaster Protection. Subrecipient shall comply with the requirements of the National Flood Insurance Act of 1968 and the Flood Disaster Protection Act of 1973 (P.L. 2234) (42 U.S.C. § 4001- 4129, as amended) in regard to the sale, lease, or other transfer of land acquired, cleared, or improved under the terms of this Agreement, as it may apply to the provisions of this Agreement.

12. Build America, Buy America. Subrecipient must comply with the requirements of the Build America, Buy America ("BABA") Act, 41 USC 8301 note, and all applicable rules and notices, as may be amended, if applicable to the Subrecipient's infrastructure project. Pursuant to the United States Department of Housing and Urban Development's ("HUD") Notice, "Public Interest Phased Implementation Waiver for FY 2022 and 2023 of Build America, Buy America Provisions as Applied to Recipients of HUD Federal Financial Assistance" (88 FR 17001), any funds obligated by HUD on or after the applicable listed effective dates are subject to BABA requirements, unless excepted by a waiver.

13. Anti-Lobbying. Subrecipient certifies to the best of its knowledge and belief:

A. No federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

B. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, “Disclosure Form to Report Lobbying,” in accordance with its instructions.

14. Anti-Trafficking. Insofar as it is applicable to the performance of this Agreement, Subrecipient shall comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (“TVPA”) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients and sub-recipients from: (1) engaging in severe forms of trafficking in persons during the period of time that the award is in effect; (2) procuring a commercial sex act during the period of time that the award is in effect; or (3) using forced labor in the performance of the award or subawards under the award.

15. Severability. If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby, and all other parts of this Agreement shall nevertheless be in full force and effect.

16. Waiver. City’s failure to act with respect to a breach by Subrecipient does not waive its right to act with respect to subsequent or similar breaches. The failure of City to exercise or enforce any right or provision shall not constitute a waiver of such right or provision.

17. Construction of Language. The terms and conditions in this Agreement have been arrived at through negotiation and each party had a full and fair opportunity to review and revise this Agreement with legal counsel. Any ambiguity in this Agreement will not be resolved against either party as the drafting party. In the event of an inconsistency or conflict between the language in the body of the Agreement and an attachment hereto or document incorporated by reference, the language in the body of the Agreement controls.

18. Entire Agreement; Modification. This Agreement supersedes all other agreements, whether oral or written, between the parties with respect to the Activities. Any modification to this Agreement must be in writing and signed by both parties. No amendment may invalidate this Agreement or relieve or release City or Subrecipient from its obligations under this Agreement. City may, in its discretion, amend this Agreement in writing to conform with Federal, State, or local laws, regulations, guidelines, or policies related to the use of the Funds for the Activities. However, if such amendments result in a change in the funding, the scope of services, or the Activities, such modifications shall be incorporated only by written amendment signed by both City and Subrecipient. In the event the original of this Agreement is lost or destroyed, an archival copy maintained by City may be used in place of the original for all purposes with the same effect as if it was the original.

19. Electronic Signatures. By signing this document, you are agreeing that you have reviewed this disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

20. Counterparts. This Agreement may be executed and delivered in one or more counterparts, each of which will be deemed to be an original copy of this Agreement, and all of which, when taken together, will be deemed to constitute one and the same agreement. The facsimile, email, or electronically delivered signatures of the parties shall be deemed to constitute original signatures, and facsimile or electronic copies hereof shall be deemed to constitute duplicate originals and shall be valid and effective for all purposes.

******************SIGNATURES AND ATTACHMENT LIST ON NEXT PAGE******************

IN WITNESS THEREOF, the Subrecipient and City have executed this Agreement as of the date first written above.

TRI-VALLEY HAVEN FOR WOMEN **DATED:** 3/3/2026 | 3:47 PM PST
"Subrecipient"

BY: DocuSigned by: Christine Dillman 13E7547465C24EF...
Christine Dillman
Executive Director

Unique Entity Identifier (UEI)
U5GCAKKHMUK6

Central Contractors Registration No.

4AFMI

CITY OF LIVERMORE **DATED:** _____
a Municipal Corporation
"City"

BY: _____
Marianna A. Burch
City Manager

APPROVED AS TO FORM:

Signed by: Daniel Gonzales 12B5892BAF3C471... DS JS
Deputy/Assistant/Senior Assistant/City Attorney

Attachments:

Exhibit A Housing and Human Services Program Scope of Work and Budget
Exhibit B Insurance Requirements

Docusign Envelope ID: BF636D30-C1A2-4C97-87F5-2DB885FFC94D

EXHIBIT A

Scope and Budget

Agency Name: Tri-Valley Haven for Women
Program Name: Emergency Shelter Rebuild Project

Scope of Work

The City of Livermore is granting Housing in Lieu funding to Tri-Valley Haven for Women for the demolition and rebuild of Tri-Valley Haven for Women's emergency shelter ("the Project") at a confidential location in the City of Livermore.

The Project includes demolition of two existing buildings and three smaller shed structures, and the construction of three, one-story buildings, which will serve as a new emergency shelter. Building A will consist of a 7,563-square-foot ("sf") residential building with 14 rooms, 37 beds, and indoor amenities, including a kitchen, shared bathrooms, living area, quiet room, laundry room, two indoor playrooms, and a dining area. Building B will be a 3,535-sf residential building with two apartment units. Each apartment will be able to house three to five people for a total 45-bed capacity. Finally, Building C will be a 1,392-sf office building. The Project will also include outdoor amenities, including a 5,136-sf outdoor play area located in the northeast corner of the project site and a 7,563-sf private courtyard located between the three buildings. The Project will result in a fifty percent (50%) increase in capacity from the existing shelter.

Demolition of the existing buildings was completed in September 2024. Construction of the new and expanded shelter began in November 2025 and is expected to be completed by the end of 2026. Once the Project is complete, Tri-Valley Haven for Women anticipates serving 100 low-income individuals in the City of Livermore each year.

Budget

Amount of Grant: $1,200,000 (Housing In-Lieu)

Funding Uses/Expenses	Amount
Construction Expenses	$1,200,000
Total	**$1,200,000**

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EXHIBIT B

INSURANCE REQUIREMENTS

Minimum Scope and Limits of Insurance

Consultant/Contractor shall maintain limits no less than:

1. Commercial General Liability, including operations, products and completed operations, as applicable:
   $2,000,000 per occurrence/**$4,000,000** aggregate for bodily injury, personal injury and property damage. If Commercial General Liability Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.
2. Automobile Liability:
   $1,000,000 per accident for bodily injury and property damage.
3. Workers' Compensation and Employer's Liability:
   Statutory limits as required by the State of California including **$1,000,000** Employers' Liability per accident, per employee for bodily injury or disease. A waiver of subrogation is required for Workers' Compensation insurance. If Consultant/Contractor is a sole proprietor, then they must sign "Contractor Release of Liability".

Deductibles and Self-Insured Retention

All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any self-insured retention (SIR) provision shall provide, or be endorsed to provide, that the SIR may be satisfied by either the named insured or the City of Livermore. The City of Livermore reserves the right to obtain a full certified copy of any insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of right to exercise later.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best rating of no less than A: VII and accepted to do business in the State of California, unless otherwise acceptable to the City of Livermore.

Other Insurance Provisions

The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

1. The City of Livermore, its officers, officials, employees, and designated volunteers are to be covered as additional insureds as respects: liability arising out of activities performed by or on behalf of the Consultant/Contractor; or automobiles owned, leased, hired or borrowed by the Consultant/Contractor. The coverage shall contain no special limitations on the scope of protection afforded to the City of Livermore, its officers, officials, employees, or volunteers.

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2. The limits of insurance required in this agreement may be satisfied by a combination of primary and umbrella or excess insurance. The additional insured coverage under the Consultant's/Contractor's policy shall be primary and non-contributory and will not seek contribution from the City's insurance or self-insurance and shall be at least as broad as ISO Form CG 20 10 04 13. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of the City of Livermore before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.
3. Any failure to comply with reporting or other provisions of the policy, including breaches of warranties, shall not affect coverage provided to the City of Livermore, its officers, officials, employees, or volunteers.
4. The Consultant's/Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
5. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party before expiration of the policy unless notice is delivered in accordance with policy provisions.
6. It shall be a requirement under this agreement that any available insurance proceeds broader than, or in excess of, the specified minimum insurance coverage requirements and/or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage and limits specified in this agreement; or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named Insured; whichever is greater.
7. Certificate Holder section of the insurance certificate should read: City of Livermore, 1052 S. Livermore Avenue, Livermore, CA 94550

Verification of Coverage

Consultant/Contractor shall furnish certificates of insurance and endorsement(s) effecting coverage to the City of Livermore for approval. The endorsements shall be on forms acceptable to the City of Livermore. All certificates and endorsements are to be received and approved by the City of Livermore before work commences. The City of Livermore reserves the right to require complete and certified copies of all insurance policies required by this Agreement.

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.7**

DATE: March 23, 2026

TO: Honorable Mayor and City Council

FROM: Tina Olson, Administrative Services Director

SUBJECT: Resolution authorizing the execution of an agreement with Stanford Health Care Tri-Valley to provide professional occupational health-related medical services for term ending June 30, 2031, in an amount not-to-exceed $500,000.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution authorizing the City Manager to execute an agreement with Stanford Health Care Tri-Valley, a California non-profit corporation, to provide professional occupational health-related medical services in an amount not-to-exceed $500,000 and a term ending June 30, 2031.

DECISION TYPE

Administrative

SUMMARY

The City of Livermore (City) requires professional medical services such as pre-employment testing, fitness for duty exams, and other occupational health services. On June 12, 2018, The City entered a contract with Stanford Healthcare Tri-Valley to provide such occupational health services. The current amendment to the original agreement with Stanford Healthcare Tri-Valley expired on February 28, 2026.

DISCUSSION

The City requires professional medical services such as pre-employment testing, fitness-for-duty examinations, and other occupational health services to ensure that employees are physically and medically capable of safely performing the essential functions of their positions and to comply with applicable state and federal regulations.

The City entered into an agreement with Stanford Healthcare Tri-Valley on June 12, 2018, to provide pre-employment testing, fitness-for-duty examinations, and other occupational health services, excluding workers' compensation services. The City's Risk Management Division maintains a separate agreement with Stanford Healthcare Tri-Valley for workers' compensation-related services. Since 2018, Stanford

Healthcare Tri-Valley has provided reliable and consistent services and has developed familiarity with the City's occupational health requirements, job classifications, and processes.

Stanford Healthcare Tri-Valley's proximity, experience in occupational medicine, and established working relationship with the City allow them to efficiently support the City's hiring processes and employee health evaluation needs.

The most recent amendment to the agreement expired on February 28, 2026. Entering into a new agreement with Stanford Healthcare Tri-Valley will ensure continuity of these services and allow the City to continue meeting operational and regulatory requirements related to employee health evaluations.

FISCAL AND ADMINISTRATIVE IMPACTS

All costs associated with the proposed contract are included in the current Human Resources Division's budget. Costs in subsequent years will continue to be budgeted in the Human Resources General Fund budget.

COMMUNITY PILLAR

5: A City that Works

GOAL

8: Attract, develop, engage, and retain a diverse and highly skilled workforce across the organization

10: Foster a culture of safety, well-being, and resilience across the organization

ATTACHMENTS

1. Resolution
2. Exhibit A - Stanford Healthcare Tri-Valley Agreement.pdf

Prepared by: Amanda Sabolish
Human Resource Analyst I

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Tina Olson
Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH STANFORD HEALTH CARE TRI-VALLEY TO PROVIDE PROFESSIONAL OCCUPATIONAL HEALTH-RELATED MEDICAL SERVICES FOR A TERM ENDING JUNE 30, 2031, IN AN AMOUNT NOT-TO-EXCEED $500,000

The City of Livermore requires professional medical services such as pre-employment testing, fitness for duty exams, and other occupational health services. The City had a contract with Stanford Health Care Tri-Valley to provide such services, which expired February 28, 2026.

This new agreement with Stanford Health Care Tri-Valley, in an amount not-to-exceed $500,000, will ensure continuity of these necessary occupational health services and allow the City to continue meeting operational and regulatory requirements related to employee health evaluations.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that it:

1. Authorizes the City Manager to execute an agreement with Stanford Health Care Tri-Valley, attached hereto as Exhibit A, in an amount not-to-exceed $500,000 and a term ending June 30, 2031, to provide professional medical services such as pre-employment testing, fitness for duty exams, and other occupational health services.

2. Authorizes the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on March 23, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
Acting Assistant City Clerk

APPROVED AS TO FORM:

/s/ Daniel Gonzales
Daniel Gonzales
Deputy City Attorney

Exhibit A – Stanford Health Care Tri-Valley Agreement

Docusign Envelope ID: 2729A601-4842-4C4A-BD94-A2C96D937015

PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT is made by and between the City of Livermore ("City"), a municipal corporation, and Stanford Health Care Tri-Valley ("Consultant"), a(n) California Non-Profit Corporation.

RECITALS

City requires professional medical services such as pre-employment testing, fitness for duty exams, and other occupational health services.

Consultant's personnel possess the distinct professional skills, qualifications, experience, and resources necessary to timely perform the services described in this Agreement.

City and Consultant are parties to that certain Professional Services Agreement dated June 12, 2018, as amended by the First Amendment to Professional Services Agreement dated April 20, 2023, with an original term ending on February 28, 2023 (the "Prior Agreement"). It is the mutual intent of the parties that this Agreement replaces and supersedes the Prior Agreement in its entirety.

AGREEMENT

NOW, THEREFORE, City and Consultant hereby agree that the aforementioned recitals are true and correct and further agree as follows:

1. Retention as Consultant. City hereby retains Consultant, and Consultant hereby accepts such engagement, to perform the Services described and defined below in Section 3 *Description of Services* subject to the terms and conditions in this Agreement.

2. Relationship of Parties – Independent Contractors.

(a) The relationship of the parties shall be that of independent contractors. Consultant is and shall at all times remain as to City a wholly independent contractor during the term of this Agreement.

(b) Consultant and its personnel performing the Services on behalf of Consultant are not City officers or employees. Consultant's employed personnel shall at all times be under Consultant's exclusive direction, control, supervision, and management. Consultant, at its own cost and expense, is responsible for all workers compensation insurance, withholding taxes, unemployment insurance, and any other employer obligations associated with the delivery of the Services by Consultant's employed personnel. City agrees and acknowledges that certain of Consultant's personnel providing Services under this Agreement will be independent contractors of

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Consultant (all such personnel, "Subcontractors") and that City is not a third-party beneficiary of any agreement for services between Consultant and its Subcontractors. Notwithstanding any provision in this Agreement to the contrary, Consultant shall at all times remain fully responsible to City for the acts and omissions of all Subcontractors, including, without limitation, the performance of the Services by such Subcontractors.

(c) Consultant and its personnel providing the Services shall not qualify for or become entitled to, and hereby waive any claims to, any compensation, benefit, or any incident in employment by City, including but not limited to enrollment in the California Public Employees Retirement System (PERS) as an employee of City and any entitlement to any contribution to be paid by City for employer contributions or employee contributions for PERS benefits.

(d) Consultant shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Consultant shall not incur or have the power to incur any debt, obligation, or liability whatsoever against City, and shall have no authority, express or implied, to bind City to any obligation whatsoever.

(e) City shall make such arrangements as reasonably necessary for Consultant to provide the Services and carry out such other tasks as requested by City under this Agreement, including, where applicable, obtaining the requisite patient consent form or other valid HIPAA authorization and provide copies to Consultant in order to allow Consultant to release medical information upon City's request.

(f) City represents that it complies with all applicable federal and state laws, regulations, and interpretations. City shall use its best efforts to ensure that all claims relating to the Services satisfy all applicable payor rules, regulations, and instructions. Without limiting the generality of the foregoing, City represents that it will not submit any claim for reimbursement for any of the Services to any third-party payor.

3. <u>Description of Services</u>. Consultant shall provide or arrange for the provision of the following professional services as more particularly set forth in Exhibit A *Scope of Work,* collectively defined with the information in this section as "the Services" for the purposes of this Agreement:

Perform health and medical services such as, but not limited to, pre-employment medical exams including California Peace Officers Standards and Training (POST) medical exams, Department of Transportation (DOT) drug and alcohol testing, DOT medical exams, fitness for duty exams, respiratory clearances exams, and other Occupational Health Services as needed, excluding Workers' Compensation.

4. <u>Consultant's Responsibilities</u>. Consultant, at its own cost and expense, shall:

(a) Coordinate the Services with Kristen Hilton ("Project Manager"), or such other person designated as the Project Manager by City;

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(b) At all times faithfully, competently, and diligently perform the Services to the best of its ability, experience, and talent in a courteous manner to the highest industry standards when performing the Services required hereunder. For the purposes of this Agreement the phrase "highest industry standards" means those professional standards recognized by one or more professional consultants performing similar Services under similar circumstances within City's region;

(c) Provide the resources and assign competent Consultant personnel necessary to complete the Services in a timely manner;

(d) Remove and replace, without any cost to City, any member of Consultant's personnel providing the Services to City, if, in City's sole discretion and at any time during this Agreement, City directs Consultant to remove and replace such personnel upon written request by City specifying the reason(s) for the direction for such removal and replacement, provided, however, that prior to removal pursuant to this subsection (d), City shall provide Consultant with a thirty (30) day opportunity to cure such concerns;

(e) Provide all facilities, goods, materials, and equipment that may be necessary for Consultant's personnel to provide the Services. City may furnish physical facilities such as desks, filing cabinets, and conference space that may be reasonably necessary for Consultant's use for the Services, but in no event shall City be required to furnish any facilities that involve incurring a direct expense such as computer, software, long-distance telephone or other communication charges, vehicles, or document reproduction facilities;

(f) Obtain and keep in effect during the term of this Agreement all necessary licenses, permits, qualifications, insurance, and approvals legally and professionally required for Consultant's personnel to practice their respective professions and to provide the Services, including obtaining a business license from the City of Livermore, and keep them all in effect for the term of this Agreement;

(g) Obtain and complete the appropriate City forms for the City to pay Consultant electronically via the Automated Clearing House (ACH). Those forms may be obtained by email at accountspayable@livermoreca.gov or by calling Accounts Payable staff at (925) 960-4345. If Consultant opts-out of electronic payment, it must likewise complete the appropriate City forms that can be obtained from those same sources for payment by check. The authority granted by those forms will remain in force and effect until the City receives written notification of changes, which changes shall not take effect for at least ten business days to afford City a reasonable opportunity to act;

(h) Provide City with a complete Request for Taxpayer Identification Number and Certification Form W-9 using the form most recently issued by the Internal Revenue Service;

(i) Comply with all applicable state and federal laws, as well as Alameda County and City of Livermore ordinances, regulations, and adopted codes, when providing the Services;

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(j) Invoice City for the Services rendered by the thirtieth (30th) calendar day of the following month. Consultant's invoice shall be in writing and describe the Services performed for the payment requested, and if requested by the Project Manager, Consultant shall certify the correctness of any invoice or invoices for Services provided. Consultant shall not submit an invoice to City more frequently than once a calendar month;

(k) Keep and maintain invoices and records related to the Services in an organized manner. At a minimum, the records must be kept for at least three years from the date of City's final payment to Consultant and must include time sheets, work progress reports, and other documentation to adequately explain all the Services invoiced for payment. Consultant shall make the invoices and records immediately available to City upon delivery of a written request to examine, audit, or copy them at City's place of business during normal business hours. Consultant shall give City 30 calendar-days' written notice prior to destroying the invoices and records and allow City an opportunity to take possession. If City wants to take possession, then Consultant and City shall coordinate delivery of the invoices and records to City in the most efficient manner possible;

(l) Be available to the Project Manager, City staff, and other parties referred to Consultant by the Project Manager to answer questions or inquiries related to the Services or invoices;

(m) Prepare and submit a written report to the Project Manager, within three business-days of the Project Manager's written request, that identifies the Services completed and in progress, the charges incurred to date, and the anticipated cost to complete the remaining Services;

(n) Correct all errors in the Services. If Consultant fails to make such correction in a timely manner, then City may make the correction and then charge the cost thereof to Consultant or deduct that cost from the compensation payable to Consultant;

(o) Comply with the Americans with Disabilities Act (ADA) of 1990, and all amendments thereto, as well as all applicable regulations and guidelines issued pursuant to the ADA, when providing the Services; and,

(p) If applicable, Consultant shall ensure that all work for compensation is provided in compliance with the requirements of the California Labor Code including but not limited to hours of labor, nondiscrimination, payroll records, apprentices, worker's compensation and prevailing wages.

5. Term. The term of this Agreement commences on the execution date set forth below and terminates upon the completion of the Services as agreed to by the parties or June 30, 2031, whichever occurs first.

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6. Termination without Cause. Either party may terminate this Agreement by giving the other party at least 30 calendar-days' written notice. Upon receipt of a termination notice, Consultant shall stop all work in progress on the Services except where necessary to ensure continuity of care or otherwise to protect patient safety. All compensation for Services performed prior to the termination date shall be payable to Consultant in accordance with and subject to Section 7.

7. Compensation and Payment.

(a) The total compensation payable by City to Consultant for the Services over the term of this Agreement **SHALL NOT EXCEED** the sum of $500,000.00 ("not-to-exceed amount").

(b) City shall compensate Consultant for the Services rendered at the hourly rates or task amounts set forth in Exhibit B Fee Schedule, and shall reimburse Consultant for travel expenses and other costs that are identified in Exhibit B, up to the not-to-exceed amount.

(c) Consultant and City acknowledge that compensation paid by City to Consultant pursuant to this Agreement is based upon Consultant's estimated costs to provide the Services, including the salaries and benefits paid by Consultant to its personnel. Consequently, Consultant and City further agree that compensation paid by City to Consultant is intended to include the costs of contributions to any pensions or annuities, or both, to which Consultant and its personnel may be eligible, and that City has no responsibility for contributions beyond the compensation paid to Consultant under this Agreement. As provided this Agreement, the hourly rates, task amounts and reimbursement for specified travel expenses and costs in the Fee Schedule are intended to be Consultant's only compensation for the Services and is inclusive of all costs of labor, licensing, permitting, overhead and administrative costs, and any-and-all other costs, expenses, and charges incurred by Consultant, its agents, and employees to provide the Services, including all taxes Consultant is required to pay.

(d) City shall pay Consultant no later than 30 days after City receives a written invoice from Consultant for the payment requested.

(e) City shall pay Consultant via the Automated Clearing House or as otherwise instructed by Consultant pursuant to Section 4(g) above.

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8. **Patient Records.**

(a) Rights of Inspection; Privacy. Any and all of occupational health records ("OHR") and charts created by Consultant's under this Agreement shall be and shall remain the property of Consultant. City may maintain copies of OHRs as part of its human resource department's employee health records or as otherwise required by law. Both during and after the term of this Agreement, City shall be permitted to inspect and/or duplicate, at City's expense, any individual charts or records which are: (1) necessary to assist in the defense of any claim; (2) relevant to any disciplinary action; and necessary for City to ensure compliance with all regulatory requirements. Such inspection and/or duplication shall be permitted and conducted pursuant to patient confidentiality in accordance with applicable federal, state, and local laws. Parties will at all times be and act in compliance with the provisions of the Health Insurance Portability and Accountability Act of 1996, 45 CFR Parts 160, 162 and 164 ("HIPAA"), as may be from time to time amended, including but not limited to, the terms and conditions of standards for privacy of individually identifiable health information and Protected Health Information, as defined therein, as well as in in compliance with any and all other local state and federal laws and regulations.

(b) Notification of Disclosures. Each party agrees to notify the other party's Privacy Office of the unauthorized access, use, or disclosure of any personally identifiable information, or protected health information known or suspected by such party within two days of learning of the same in order to ensure that the reporting of such unauthorized access, use or disclosure of this information, to the extent prohibited by applicable law, is reported to the extent required by applicable law within five days of detection to the California Department of Public Health (CDPH) and as appropriate, to the Office of Civil Rights (OCR) and Centers for Medicare and Medicaid Services (CMS). Each party's Privacy Office will oversee the required notification to CDPH, as applicable.

9. **Intellectual Property, Copyright, and Right of Use.** All items created by Consultant for City under this Agreement, except all medical and occupation health records created by Consultant as part of providing the Services, are works made for hire, and Consultant shall give City the copyright and all intellectual property rights to all items developed, prepared, and delivered as part of the Services. Consultant agrees that all aspects of the Services and items created thereby will be original works of creation and will not use, in whole or in part, any work created by any other party, except when expressly disclosed by Consultant to City and Consultant obtains a license to such items for the benefit of City. All licenses must be perpetual, world-wide, non-exclusive, and royalty free sufficient in scope to permit City's full use and enjoyment of its ownership rights in the items created by the Services.

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10. Confidentiality. Consultant shall not disclose any confidential or proprietary information received from City to anyone except Consultant's personnel who require access to the information to perform the Services. This obligation shall survive termination and remain in full force and effect until the information, and any copies thereof, are returned to City or confirmed destroyed in a manner satisfactory to City.

11. Defense, Indemnity, and Hold Harmless.

(a) Indemnification by Consultant. To the fullest extent permitted by law, Consultant shall hold harmless, indemnify, and defend with counsel acceptable to City, City and its elected and appointed officials, officers, directors, employees, agents, and designated volunteers (collectively "City Indemnified Parties") from and against any and all liability, loss, damage, claims, expenses, and costs (including without limitation, attorney's fees and costs and fees of litigation) (collectively "Liability") of every nature arising out of, resulting from, or relating to: (i) a material breach of this Agreement by Consultant; or (ii) the grossly negligent or intentionally wrongful acts or omissions of Consultant or any employee or agent of Consultant in the performance of Consultant's obligations under this Agreement. Consultant's obligations to hold harmless, indemnify, and defend shall not be excused because of Consultant's inability to evaluate Liability or because Consultant evaluates Liability and determines that Consultant is not liable to the claimant.

(b) Indemnification by City. To the fullest extent permitted by law, City shall hold harmless, indemnify, and defend with counsel acceptable to Consultant, Consultant and its officers, directors, employees, agents, and designated volunteers (collectively "Consultant Indemnified Parties") from and against any and all Liability of every nature arising out of, resulting from, or relating to: (i) a material breach of this Agreement by City; or (ii) the grossly negligent or intentionally wrongful acts or omissions of City or any employee or agent of City in the performance of Consultant's obligations under this Agreement. City's obligations to hold harmless, indemnify, and defend shall not be excused because of City's inability to evaluate Liability or because City evaluates Liability and determines that City is not liable to the claimant.

(c) Indemnification Generally. These obligations are independent of, and shall not in any way be limited by, the minimum insurance obligations contained in this Agreement. These obligations shall survive the completion or termination of this Agreement. Each party must respond within 30 days to the tender of any claim for defense and indemnity by the other party.

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(d) Cooperation in Disposition of Claims. Consultant and City agree to cooperate with each other in the timely investigation and disposition of audits, disciplinary actions, and third-party liability claims arising out of any Services provided under this Agreement. The parties shall notify one another as soon as possible of any adverse event which may result in liability to the other party. It is the intention of the parties to fully cooperate in the disposition of all such audits, actions, or claims. Such cooperation may include, but is not limited to, timely notice, joint investigation, defense, disposition of claims of third parties arising from services performed under this Agreement, and making witnesses available. Consultant shall be responsible for discipline of Physicians in accordance with applicable policies and procedures.

(e) Access to Records. To the extent allowed by law, City and Consultant shall have reasonable and timely access to the medical records, charts, and/or quality assurance data of the other party relating to any claim or investigation related to services provided pursuant to this Agreement; provided, however, that nothing shall require either City or Consultant to disclose any peer review documents, records or communications which are privileged under Section 1157 of the California Evidence Code, under the Attorney-Client Privilege, or under the Attorney Work Product Privilege.

(f) Modification for Construction Contracts. To the extent this Agreement is a "construction contract" covered by California Civil Code section 2782, then Consultant's duty to indemnify shall not apply in a manner prohibited by California Civil Code section 2782.

(g) Modification for Design Professional Services. To the extent this Agreement is for "design professional services" defined in California Civil Code section 2782.8, then Consultant's duties to defend and indemnify shall only apply to the extent provided for in California Civil Code section 2782.8(a), unless section 2782.8(a) is not applicable for one of the reasons set forth in 2782.8(e)

12. Insurance. Without limiting Consultant's indemnification of the City Indemnified Parties, Consultant shall procure and maintain at its own expense during the term of this Agreement policies of insurance in the amounts and under the terms set forth in Exhibit C *Insurance Requirements* against claims and Liability that may arise from or in connection with this Agreement and performance of the Services. Upon reasonable written notice, Consultant shall comply with any changes in the amounts and terms of insurance as may be required from time-to-time by City's Risk Manager.

13. Force Majeure; Service Delays. Should Consultant's performance of the Services be obstructed or delayed due to changes in the Services requested by City, by any default, act, or omission of City, or by strikes, fire, earthquake, or any other Act of God, or by the inability to obtain goods, materials, equipment, or labor due to federal government restrictions arising out of defense or war programs, then Consultant's time for performance may, at City's sole discretion, be extended for such periods as may be agreed upon by City and Consultant. Nothing in this section restricts City's authority in Section 6 to terminate this Agreement or limits Consultant's rights and remedies under this Agreement.

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14. Acceptance of Final Payment. Consultant's acceptance of final payment will release City from any and all claims for compensation for the Services rendered under this Agreement, provided, however, that such release shall not relieve City from obligations that survive the termination or expiration of this Agreement.

15. Acceptance of Work. City's acceptance of, or payment to Consultant for, the Services does not release Consultant from its responsibility for the accuracy, completeness, or competency of the Services, nor do the actions constitute an assumption of Consultant's responsibility or liability by City for any defect or error in the Services.

16. Conflict of Interest. Consultant represents that, to its actual knowledge, no City employee or official has a financial interest in Consultant. Consultant shall not knowingly offer, encourage, or accept any financial interest in any part of Consultant's business by or from a City employee or official during the term of this Agreement or as a result of being awarded this Agreement. If any of the Services are paid by reimbursement from an agreement between City and a private party, Consultant represents that it has not knowingly performed any work for that private party during the twelve-month period prior to the execution of this Agreement, and that it shall not knowingly negotiate, offer, or accept any contract for services from that party during the term of this Agreement.

17. Economic Disclosure. Consultant shall comply with City's local conflict of interest code implementing the California Political Reform Act, and shall prepare and file an economic disclosure statement if the Services involve making, or participation in making, governmental decisions or financial decisions by City that may have a material effect on Consultant's financial interests as determined by the City Attorney's Office. While it is Consultant's sole responsibility to evaluate its conflicts of interest, Consultant nevertheless agrees to prepare and file an economic disclosure statement if requested by City.

18. Levine Act Compliance. California Government Code section 84308 (Levine Act) prohibits City officers from participating in any action related to a contract, license, permit, or entitlement if the officer receives political contributions from a party, or participant, or agent thereof, that totals more than $500 within the twelve months preceding the decision or within the twelve months following the date of the final decision. Consultant shall review and complete as necessary the City's California Levine Act Disclosure Statement that can be obtained from the City Clerk.

19. Use of Recycled Products. If fitness and quality are equal, then Consultant shall utilize recycled products consistent with the City's Environmentally Preferrable Purchasing and Practices Policy, and as defined in California Public Contract Code Section 12200 for the Services, instead of nonrecycled products whenever recycled products are available at the same or a lesser cost than nonrecycled items. Information on recycled materials can be found here:

- Sustainable Purchasing | StopWaste - Home, Work, School
- Reducing Waste at Work | StopWaste - Home, Work, School
- Recommendations of Specifications, Standards, and Ecolabels for Federal Purchasing | US EPA

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20. Non-Exclusive Agreement. This Agreement is non-exclusive. City reserves the right to provide, and to retain other qualified consultants to provide, services that are the same or similar to the Services.

21. Business Entity Status. Consultant is responsible for filling all required documents and forms with the California Secretary of State and meeting all requirements of the Franchise Tax Board, as well as the California Business and Professions Code and any other state statute, to the extent such requirements apply to Consultant to provide the Services. By entering into this Agreement, Consultant represents that it is: authorized to do business in California; in good standing with the California Secretary of State; and, in good standing with all agencies having jurisdiction over Consultant, including any licensing agencies. If Consultant is a suspended entity at the time it enters into this Agreement, City may take steps to void this Agreement.

22. Authority to Execute Agreement. Each party has taken all necessary action to authorize the execution of this Agreement, and expressly represents that the person signing this Agreement on behalf of such party has received and accepted the authority to sign and execute this Agreement on behalf of such party. Upon the Effective Date, this Agreement shall constitute a legal, valid and binding obligation of each party, enforceable against each party in accordance with its terms.

23. No Subcontracting and No Assignment. The unique personal competence, experience, specialized personal knowledge, and professional reputation of Consultant's personnel were a substantial inducement to City for the award of this Agreement to Consultant, therefore no part of the Services may be assigned or subcontracted without City's prior written consent; provided, however, that the restrictions set forth in this Section 23 shall not apply to Consultant's Subcontractors as defined in Section 2(b). This Agreement shall be binding on the heirs, successors in interest, and permitted assigns of the parties. This Agreement is being entered solely for the benefit of the parties hereto and nothing in this Agreement shall confer or be interpreted as having conferred any benefit upon any third party.

24. Remedies. All remedies permitted or available under this Agreement, or at law or in equity, are cumulative and alternative, and the invocation of a right or remedy will not be construed to waive or elect a remedy with respect to any other available right or remedy. As a condition precedent to commencing legal action involving a claim or dispute against City arising from this Agreement, Consultant must present a written claim to City in accordance with Livermore Municipal Code Chapter 3.40 *Claims Administration*.

25. Work Eligibility. Consultant warrants that only personnel authorized to work in the United States pursuant to the Immigration Reform and Control Act of 1986 and other applicable laws shall be provided by Consultant for the performance of the Services.

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26. Non-Discrimination. Each party agrees that it will not engage in discrimination in employment of persons because of such person's race, color, religion, sex/gender, gender identity/expression, sexual orientation, marital status, medical condition, military or veteran status, national origin, ancestry, disability, genetic information, age, or any protected classification when providing the Services. Each party further agrees to comply with all provisions of Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, color, or national origin in all programs or activities receiving federal financial assistance. Each party further assures that it will take necessary actions to ensure compliance with these requirements in the performance of this Agreement.

27. Construction of Language.

(a) The terms and conditions in this Agreement have been arrived at through negotiation and each party had a full and fair opportunity to review and revise this Agreement with legal counsel. Any ambiguity in this Agreement will not be resolved against either party as the drafting party. In the event of an inconsistency or conflict between the language in the body of the Agreement and any exhibit hereto, the language in the body of the Agreement controls.

(b) For the purposes of this Agreement, the terms "writing" and "written" includes electronic documents and communication via email, but not when those terms are used in Sections 6, 12, 23, and Sections 27 through 30 for notices, consent, or modifications. For the notices, consent, and modifications in Sections 6, 12, 23, and Sections 27 through 30, the terms "writing" and "written" means either a physically tangible document or an electronic document that satisfies the requirements in Livermore Municipal Code Section 2.64 Electronic Signatures.

28. Entire Agreement; Modification; Notice. This Agreement supersedes all other agreements, whether oral or written, between the parties with respect to the Services. Any modification to this Agreement must be in writing and signed by both parties. In the event the original of this Agreement is lost or destroyed, an archival copy maintained by City can be used in place of the original for all purposes with the same effect as if it was the original.

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Notices under this Agreement must be delivered to the addresses below by deposit in the United States mail or by overnight delivery service, with postage prepaid and delivery confirmation:

TO CITY: Attention: Kristen Hilton
City of Livermore / Administrative Services
1052 South Livermore Avenue Livermore, CA, 94550
klhilton@livermoreca.gov

Email: purchasing@livermoreca.gov
accountspayable@livermoreca.gov
CityAttorney@livermoreca.gov

TO CONSULTANT: Attention: Anita Petagara
Stanford Health Care Tri-Valley
4000 Dublin Blvd., Suite 150
Dublin, CA, 94568
United States
Email: apetagar@stanfordhealthcare.org

29. Waiver. Failure to insist upon the strict performance of any term or condition in this Agreement, no matter how long the failure continues, is not a waiver of the term or condition and does not bar the right to subsequently demand strict performance. To be effective, a waiver must be in writing and signed by the non-breaching party.

30. Severability. If a court of competent jurisdiction determines a provision in this Agreement is invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect without being impaired in any way.

31. Survival. The terms, conditions, and obligations in Sections 2, 8 through 11, 23, 24, 30, and 31 through 33 shall survive the completion or termination of this Agreement.

32. Jurisdiction and Venue. The interpretation, validity, and enforcement of this Agreement shall be governed by and construed in accordance with the laws of the State of California. Any suit, claim, or legal action of any kind related to this Agreement shall be filed and heard in a court of competent jurisdiction in the County of Alameda or in the United States District Court for the Northern District of California.

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33. Electronic Signatures. By signing this document, you are agreeing that you have reviewed this disclosure information and consent to transact business using electronic communications and to utilize electronic signatures in lieu of using paper documents pursuant to Livermore Municipal Code section 2.64 *Electronic Signatures* and all other applicable laws. You are not required to sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

34. Counterparts. This Agreement may be executed and delivered in one or more counterparts, each of which will be deemed to be an original copy of this Agreement, and all of which, when taken together, will be deemed to constitute one and the same agreement. The facsimile, email, or other electronically delivered signatures of the parties shall be deemed to constitute original signatures, and facsimile or electronic copies hereof shall be deemed to constitute duplicate originals and shall be valid and effective for all purposes.

35. Use of Names and Logos. Neither Party may use the name, logo, or corporate identity of the other Party for any purpose, including but not limited to publications or advertisements, without the prior written consent of the entity whose name, logo, or corporate identity is proposed to be used.

Signatures and Exhibit List on the Next Page

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In concurrence and witness whereof, and in recognition of the mutual consideration provided therefore, the parties have executed this Agreement, effective on the date that this Agreement was signed on behalf of City after it was signed by Consultant.

CONSULTANT: **Dated:**

Signed by:
Monica Davila
471E7CF0D6BA44F...

3/2/2026 | 5:32 PM PST

Monica Davila
Vice President of Patient Care Services / Chief Nursing Officer

CITY OF LIVERMORE: **Dated:**

Marianna Burch
City Manager

APPROVED AS TO FORM:

Signed by:
Daniel Gonzales
12B5892BAF3C471...

Deputy/ Assistant /Senior Assistant /
City Attorney

APPROVED AS TO INSURANCE:

DocuSigned by:
Jas Sidhu
A5F7D34BB6A748A...

Risk Manager/Analyst

Exhibits:

Exhibit A – *Scope of Work*
Exhibit B – *Fee Schedule*
Exhibit C – *Insurance Requirements*

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EXHIBIT A
Scope of Work

Project Name	Project Manager
Occupational Health Services	**Kristen Hilton**

Project Goals and Objectives	Over the contract term, Stanford Health Care Tri-Valley will provide professional occupational health related medical services as the City may need, such as but not limited to: Pre-Employment Periodic Examinations • Pre-employment physicals • Fit-for-duty evaluations Regulatory Compliance Exams • DOT (Department of Transportation) physical exams- • OSHA-mandated health surveillance exams- • Respirator medical evaluations (with fit testing) Drug and Alcohol Testing • Pre-employment drug screening • Random, reasonable suspicion, and post-accident testing- • DOT and non-DOT compliant testing • Breath alcohol testing Flu Shots
Scope of Work Description	• The City requires professional medical services such as pre-employment testing, fitness for duty exams, and other occupational health services for prospective and current employees.
Project Exclusions	• Workers Compensation

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EXHIBIT B
COMPENSATION / FEE SCHEDULE

The Contractor shall be compensated for the services identified in Exhibits A to this Agreement as follows:

1. **Maximum Not To Exceed Amount.**

A. The maximum the Contractor shall be paid on this Agreement is $500,000.00 hereafter the Not to Exceed amount. The Not to Exceed amount includes all payments to be made pursuant to this Agreement, including City approved reimbursable expenses, if any. Nothing in this Agreement requires the City to pay for work not identified in Exhibit A.

B. Standard Reimbursable Items: Only the reimbursable items identified shall be compensated to the Contractor. Reimbursable expenses will be reimbursed without markup. Reimbursable expenses shall not exceed the amount set forth in section 1.A of this Exhibit and a copy of the original invoice for the items listed in sections 1, 2 or 3 below shall be attached to the invoice submitted to the City for reimbursement. Payments shall be based upon work documents submitted by the Contractor to the City and accepted by the City as being satisfactory to City's needs. Additionally, items such as a telephone, fax, postage or freight are already included in the billable hourly rate. Contractor shall be reimbursed the direct expenses, which are the actual cost of the following items that are reasonable, necessary, and actually incurred, by the Contractor in connection with the services:

   1. Expenses, fees or charges for printing, reproduction, or binding of documents at actual costs with no markup added to the actual cost.

   2. Any filing fees, permit fees, or other fees paid or advanced by the Contractor at actual costs with no markup added to the actual cost.

   3. Travel expenses shall be reimbursed at actual costs with no markup added to the actual cost.

C. The Contractor shall be entitled to receive payments for its work performed pursuant to the Agreement. The City will pay Contractor based on invoices for acceptable work performed and approved until the Not to Exceed amount is reached. Thereafter, Contractor must complete services based on the Agreement without additional compensation unless there is a material change to the Statement of Work and Scope by a written Amendment.

D. If work is completed before the Not to Exceed amount is reached, the

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Contractor's compensation will be based on the Contractor's invoices previously submitted for acceptable work performed and approved.

2. **Rates.** Consultant will be compensated by City for the Services at the rates set forth below in this Exhibit B. The Not-to-Exceed amount of this contract shall be $500,000.00 to be billed by the Contractor as set forth in the Agreement, based on the table outlined in Occupational Health Employer Fees:

3. **Invoices.** Each invoice submitted shall identify the specific task(s) listedin Exhibit A and this Exhibit, and the completed work product/deliverable for the agreed upon price listed in this Exhibit B. Invoices shall be submitted to the below address:

City of Livermore
Human Resources
Administrative Services
Attention: Kristen Hilton
1052 South Livermore Avenue
Livermore, CA 94550

[Contractor fee schedule follows on next page.]

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Stanford MEDICINE | Health Care Tri-Valley

Occupational Health Employer Fees

Revised 3/27/2025

Service	Price
Nursing	
Audiogram	$ 51.00
Breath Alcohol Test	$ 51.00
Drug Screen - Instant	$ 64.00
Drug Screen (in house)	$ 64.00
Drug Screen Collection	$ 32.00
Drug Screen Hair (in house)	$ 116.00
Drug Screen Hair Collection	$ 51.00
Electrocardiogram	$ 65.00
Job task	$ 75.00
PPD Skin Test	$ 37.00
Pulmonary Function Test	$ 57.00
Respirator Fit Test (N95)	$ 59.00
Professional Fees	
Cardiac Stress Test	$ 830.00
Fit for duty / Return to Work Evaluation	$ 91.00
Physical - Annual	$ 105.00
Physical - DOT	$ 107.00
Physical - HAZMAT	$ 161.00
Physical - Limited	$ 70.00
Physical - Police/Fire	$ 161.00
Physical - Pre Employment	$ 105.00
Physical - Respiratory Clearance	$ 57.00
Lab	
Blood Collection & Handling	$ 32.00
Blood/Urine Collection & Handling	$37.00
CBC	$ 27.00
Comprehensive Metabolic Panel	$ 56.00
Hepatitis B Core antibody	$ 11.00
Hepatitis B Surface antibody	$ 37.00
Hepatitis C antibody	$ 105.00
Blood Lead	$ 26.00
Lipid Panel	$ 73.00
Mumps titer	$ 11.00
Quantiferon Gold	$ 52.00
Rubella titer	$ 83.00
Rubeola titer	$ 13.00
Urinalysis	$ 18.00
Urine Dip	$ 16.00
Varicella titer	$ 13.00
ZPP	$ 17.00

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Stanford MEDICINE | Health Care Tri-Valley

Occupational Health Employer Fees

Revised 3/27/2025

Service	Price
X-Ray	
Chest 1 view	$ 108.00
Chest 2 view	$ 155.00
Vaccines	
Flu	$ 27.00
Hepatitis A	$ 134.00
Hepatitis B	$ 149.00
Meningococcal	$ 158.00
Meningococcal B	$ 224.00
MMR	$ 93.00
Polio	$ 43.00
Rabies	$ 414.00
Td	$ 89.00
Tdap	$ 88.00
Varicella	$ 175.00
Vaccine administration (single)	$ 27.00
Vaccine administration (multiple)	$ 54.00
Administrative	
No Show-scheduled physical	$ 54.00
No Show-scheduled physical with Agility Test	$ 75.00

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EXHIBIT C
INSURANCE REQUIREMENTS

Minimum Scope of Insurance

Coverage shall be at least as broad as:

1. Commercial General Liability coverage
2. Automobile Liability
3. Workers' Compensation insurance as required by the State of California and Employer's Liability Insurance.
4. Hospital/Physician Liability

Minimum Limits of Insurance

Consultant shall maintain limits no less than:

1. General Liability, including operations, products and completed operations, as applicable:
   $2,000,000 per occurrence for bodily injury, personal injury and property damage, $4,000,000 aggregate. If Commercial General Liability Insurance or other form with a general aggregate limit is used, the general aggregate limit shall be twice the required occurrence limit.
2. Automobile Liability:
   $1,000,000 per accident for bodily injury and property damage.
3. Workers' Compensation/Employer's Liability: Statutory as required by the State of California. A waiver of subrogation is required for Workers' Compensation insurance.
4. Hospital/Physician Liability: **$2,000,000** per occurrence.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A: VII, unless otherwise acceptable to the City of Livermore.

Other Insurance Provisions

The general liability and automobile liability policies are to be endorsed to include the City of Livermore, its officers, officials, employees and designated volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of the Consultant; or automobiles owned, leased, hired or borrowed by the Consultant. The coverage shall contain no special limitations on the scope of protection afforded to the City of Livermore, its officers, officials, employees or volunteers. In addition,

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1. For any claims against Consultant arising out of Consultant's performance of the Services under the Agreement, the Consultant's insurance coverage shall be primary insurance as respects the City of Livermore, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the City of Livermore, its officers, officials, employees or volunteers shall be excess of the Consultant's insurance and shall not contribute with it.
2. Any failure to comply with reporting or other provisions of the policy including breaches of warranties shall not affect coverage provided to the City of Livermore, its officers, officials, employees or volunteers.
3. The Consultant's general liability insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
4. Each insurance policy shall not be canceled by either party, except after 30 days' prior written notice has been given to the City of Livermore.
5. It shall be a requirement under this agreement that any available insurance proceeds broader than or in excess of the specified minimum Insurance coverage requirements and/or limits shall be available to the Additional Insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage and limits specified in this Agreement; or (2) the broader coverage and maximum limits of coverage of any Insurance policy or proceeds available to the named Insured; whichever is
greater.

Verification of Coverage

Consultant shall furnish the City of Livermore certificates of insurance and endorsement(s) effecting coverage to the City of Livermore for approval. The endorsements shall be on forms acceptable to the City of Livermore. All certificates and endorsements are to be received and approved by the City of Livermore before work commences. Notwithstanding the foregoing, the above provisions regarding Consultant's automobile insurance policy will only apply if Consultant is required to provide any Service at a location other than Consultant's medical facility in Pleasanton, CA, in which case the Agreement shall be amended by mutual agreement of the parties in accordance with Section 21 of the Agreement.

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.8**

DATE: March 23, 2026

TO: Honorable Mayor and City Council

FROM: Carl Brown, Public Works Director

SUBJECT: Resolution authorizing the approval of the Altamont Settlement Agreement Education Advisory Board's $617,625 Expenditure Plan for FY 2026-27.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution approving the Altamont Settlement Agreement Education Advisory Board's $617,625 Expenditure Plan for FY 2026-27.

DECISION TYPE

Administrative

SUMMARY

In 1999, the Settlement Agreement between and among the County of Alameda, the City of Livermore, the City of Pleasanton, Sierra Club, Northern California Recycling Association, Altamont Landowners Against Rural Mismanagement and Waste Management of Alameda County, Inc. (Altamont Settlement Agreement) was ratified by the named parties.

The Altamont Settlement Agreement provides for the collection of a per-ton fee from the Altamont Landfill and Resource Recovery Facility (ALRRF) for impacts on the communities due to expansion of the landfill. The Altamont Settlement Agreement also created the Altamont Settlement Agreement Education Advisory Board (EAB) to oversee the funds generated by the surcharge. The EAB solicits competitive grants from applicants that plan to implement recycling and environmental awareness programs. The proposed FY 2026-27 Expenditure Plan in Exhibit A to the resolution outlines the EAB's recommended grant awards and expenditures. City Council approval of the Expenditure Plan totaling $617,625 is required, per the terms of the Altamont Settlement Agreement.

DISCUSSION

In 1999, the County of Alameda, the cities of Livermore and Pleasanton, the Sierra Club, the Northern

California Recycling Association, and Altamont Landowners Against Rural Mismanagement entered into an agreement with Waste Management of Alameda County, Inc. This agreement, known as the Altamont Settlement Agreement, created the Altamont Settlement Agreement Education Advisory Board (EAB). The EAB convenes monthly and has five voting members. Two members are appointed by the Northern California Recycling Association, one member is the Environmental Educator appointee on the Alameda County Source Reduction and Recycling Board, and the Livermore City Council and the Pleasanton City Council each appoint one member. The Livermore City Council appointed Fenna Gatty, a science teacher at Altamont Creek Elementary School, as the Livermore representative on the EAB. The Pleasanton City Council seat on the board is currently vacant.

The Altamont Settlement Agreement stipulates that a surcharge be collected to create an Education Account to support recycling education programs and job training in the field of waste prevention and recycling and to mitigate the impacts of the landfill operations on the affected community. The $0.47 per ton surcharge of incoming waste at both Waste Management's Altamont landfill and the $0.46 per ton surcharge at Republic's Vasco Road landfill generate approximately $600,000 per year and the fund has a fund balance of approximately $1 million as of December 31, 2025. Funds are collected from the landfills by the Alameda County Treasurer. The Alameda County Treasurer then transfers the annual allocation to the City of Livermore. The City of Livermore provides financial management to the EAB. The EAB works with an independent contractor to provide administrative support and process dispersal of funds to grant recipients.

The EAB creates an Annual Report to detail the prior year grant funded programs and compiles an annual Expenditure Plan by April 1st of each year. Per the terms of the Altamont Settlement Agreement, the Expenditure Plan must be approved by each voting member agency's governing body. Therefore, the Livermore City Council must approve the Expenditure Plan prior to disbursement of the FY 2026-27 grant funds. Approval will also be sought from the Pleasanton City Council, The Northern California Recycling Association Board of Directors, and the Alameda County Board of Supervisors.

On December 16, 2025, the EAB unanimously approved the proposed FY 2026-27 Expenditure Plan found in Attachment 1. The proposed Expenditure Plan outlines the funding needs and objectives, the EAB initiated projects, and administration costs paid to the City of Livermore. The proposed Expenditure Plan also notes that unexpended funds from previous grant years will be carried over and, if necessary, applied to the FY 2026-27 grant year. The current unexpended funds balance is approximately $25,000.

For FY 2026-27, the EAB is proposing the following schedule for disbursement of funds, totaling $617,625.

- $5,000 for EAB communications, website
- $150,000 in mini grants
- $300,000 in project grants
- $50,000 in EAB Board initiated projects
- $70,000 in multi-year grants
- $0 for landfill mitigation projects
- $30,000 for Staff Support
- $12,625 for financial management and administrative support

Staff is recommending that the City Council adopt a resolution approving the $617,625 Expenditure Plan

for FY2026-27, as required per the Altamont Settlement Agreement.

The 2025 Annual Report that outlines the previous year's grant awards can be found in Attachment 1.

FISCAL AND ADMINISTRATIVE IMPACTS

There will be no impact on the General Fund. The EAB will provide the City with $12,625 for costs associated with the financial management and administrative support of the EAB.

COMMUNITY PILLAR

3. Environmental Stewardship

GOAL

2. Manage the City's solid waste contract and develop and implement the City's recycling program ensuring compliance with state and local regulation.

ATTACHMENTS

1. 2025 Annual Report
2. Resolution
3. Exhibit A - FY 2026-27 Expenditure Plan

Prepared by: Kathy Hughes
Administrative Assistant

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Tina Olson
Administrative Services Director



EDUCATION ADVISORY BOARD
Altamont Landfill Settlement Agreement
2025 Annual Report

NCRA
Chair
Ruth Abbe

City of Livermore
Vice-chair
Fenna Gatty

City of Pleasanton
Vacant

NCRA
Devin Jackson

Alameda County
Recycling Board
Eric Havel

Board Assistant
Lauren Jenkins

Background

In 1999, the cities of Livermore and Pleasanton, the Sierra Club and the Northern California Recycling Association (NCRA) entered into a settlement agreement with Alameda County and Altamont Landfill. The Altamont Landfill Settlement Agreement created the Altamont Education Advisory Board to propose allocation of funds in the Education Account for recycling education programs, job training in the field of waste prevention and recycling and mitigating the impacts of the landfill operations in the affected community. Funds generated from the $0.47 and $0.46 per ton surcharge amount to approximately $600,000 annually.

There are five voting members on the Education Advisory Board: one appointed by the Livermore City Council; one appointed by the Pleasanton City Council; two appointed by NCRA; and the Alameda County Recycling Board's Environmental Educator.

The role of the Education Advisory Board is to annually propose the allocation of funds from the Education Account by submitting an Expenditure Plan by April 1 of each year. Concurrence of Alameda County, the cities of Livermore and Pleasanton, and NCRA on the Expenditure Plan is necessary before funds are allocated.

Funds are collected from the Altamont Landfill by the Alameda County Treasurer. The County then remits the annual allocation to the agency administering the funds (07-08 City of Pleasanton, 08-13 and out years, City of Livermore) for disbursal to grant recipients.

2025 Activities

The 2025 Expenditure Plan was approved by each of the parties in the spring of 2025. The Expenditure Plan proposed the following allocations:

Board Communications, website	$5,000
Mini-Grants	$135,000
Project Grants	$286,000
Board Initiated Project Grants	$50,000
Multi-Year Grants	$110,040
ALARM mitigation projects	$0
Staff Support	$30,000
Fund management & support	$12,625
TOTAL	**$628,665**

Based on the allocation established by the Expenditure Plan, the Education Advisory Board released a Request for Grant Applications for mini-grants, project grants, board-initiated project grants and multi-year grants pursuant to the guidelines established in the settlement agreement.

Mini-grants

The Education Advisory Board awarded 30 Mini-Grants for projects meeting the grant criteria, as follows:

Mini-Grant #: 25-01 Christensen Middle School, Waste Reduction and Sorting Initiative, Livermore, East County, $3,000.00 - Funds will be used to acquire and install appropriate waste receptacles and signage, designed to meet the needs of students.

Mini-Grant #: 25-02 Regional Parks Foundation, Improved waste management to protect native ecosystems and wildlife, Castro Valley, West County, $5,000.00 - Funds will be used to identify and implement the most effective solutions to manage and prevent waste at park sites district-wide.

Mini-Grant #: 25-Altamont Creek, Green Team Refresh, Livermore, East County, $985.00 - Funds will be used to refresh essential materials, such as grabbers, food share carts and vinyl waste disposal signage, that will enhance the program's effectiveness.

Mini-Grant #: 25-04 Resilience Birthright Inc., Ecosystems Matter (6-8) Project, Alameda, West County, $4,835.00 - Funds will be used to expand its Ecosystems Matter environmental literacy project, a novella with standardized lesson plans, an audiobook and videos to serve middle school students.

Mini-Grant #: 25-05 KIDS for the BAY, Blue Watershed Classrooms Program, Berkeley, West County, $5,000.00 - Funds will be used to provide the BWC program to support teachers from under-resourced elementary schools and low-income communities in delivering engaging environmental education programs with a special focus on waste reduction and prevention.

Mini-Grant #: 25-06 Forestr.org, Vermicomposting at Paradise Park, Castro Valley, West County, $5,000.00 - Funds will be used to support environmental education, community engagement and urban sustainability by demonstrating the benefits of vermicomposting.

2025 Funding Allocation

Total Allocations for 2025 were as follows:

Board Communications, website	$ 5,000.00
Mini-Grants	$140,570.00
Project Grants	$248,072.00
Multi-Year Grants (Year 1)	$ 40,000.00
Multi Year Grants (Year 2).	$ 50,000.00
Multi Year Grants (Year 3).	$ 60,040.00
Board Initiated Project Grants	$ 0.00
ALARM mitigation projects	$ 0.00
Staff Support	$ 30,000.00
Fund management & support	$ 12,625.00
Total 2025 Expenditures	$586,307.00

Mini-Grant #: 25-07 Forestr.org, ForestR Sustainable Life Series, Castro Valley, West County, $5,000.00 - Funds will be used to host four educational events centered around sustainability, environmental stewardship and practical applications of eco-friendly living.

Mini-Grant #: 25-08 Corporate eWaste Solutions, Corporate eWaste Solutions (CEWS) Tech for Good 2E, Brea, West County, $5,000.00 - Funds will be used to host two electronics collection events per year at local schools or community centers to gather used laptops and mobile devise that will then be refurbished and redistributed to underserved communities throughout local Alameda County non-profits.

Mini-Grant #: 25-09 Nimble Repair SPC, Community repair Education, Berkeley, West County, $5,000.00 - Funds will be used to expand repair education initiatives on household goods more neighborhoods and events

Mini-Grant #: 25-10 Fixit Clinic, Repair Information Systems, Berkeley, West County, $5,000.00 - Funds will be used to supplement the in-person Fixit Clinic activities going on throughout Alameda County, deploying Repair Information Stations in libraries and makerspaces.

Mini-Grant #: 25-11 Fixit Clinic, Teaching Repair at Temescal Branch, Berkeley, West County, $5,000.00 - Funds will be used to host monthly "Repaid Advice Sessions" at the Temescal Branch/Tool Lending Library of the Oakland Public Library, as a mechanism for deploying the "Always There Repair" for Oakland, neighboring cities and Alameda County county-wide.

Mini-Grant #: 25-12 Jennifer Abbe, Equipment and Materials for Alameda and San Leandro Schools, Alameda, West County, $5,000.00 - Funds will be used to fund replacement recycling and compost bins, stickers, trash pickers, vests and reusable lesson plans for Alameda school and provide new materials for San Leandro schools that are not yet compliant with state law or who have slid backwards during COVID.

Mini-Grant #: 25-13 Jennifer Abbe, Equipment and Materials for Newark and Dublin Schools, Alameda, West County, $5,000.00 - Funds will be used to fund replacement recycling and compost bins, stickers, trash pickers, vests and reusable lesson plans for Newark and Dublin schools and provide new materials for schools that are not yet compliant with state law or who have slid backwards during COVID.

Mini-Grant #: 25-14 Jennifer Abbe, Equipment and Materials for San Ramon Schools, Alameda, West County, $5,000.00 - Funds will be used to fund replacement recycling and compost bins, stickers, trash pickers, vests and reusable lesson plans for San Ramon schools and provide new materials for schools that are not yet compliant with state law or who have slid backwards during COVID.

Mini-Grant #: 25-15 Power2Sustain, Power2Sustain-Waste Prevention and Environmental Sustainability Lessons & Activities for K-12 students in Alameda County, Alameda, West County, $5,000.00 - Funds will be used to recruit and onboard up to 100

teachers, engaging up to 3,000 students across as many as 15 schools for this special Waste Reduction & Sustainability Teaching and Learning Project.

Mini-Grant #: 25-16 Resource Area For Teaching (RAFT), Material Diversion and Delivery Program, Alameda, West County, $5,000.00 - Funds will be used to provide standards-aligned, hands-on STEAM Project Kits and creative reuse materials to up to two Title-1 schools, extended learning sites and nonprofits in Alameda County.

Mini-Grant #: 25-17 Race to Zero Waste, Zero-Waste Station Pop-Up Program, South San Francisco, West County, $5,000.00 - Funds will be used to provide training, support, and the materials for award winning Zero Waste Stations to organizations, community groups, schools or other entities to help them meet their goals of educating their community on reducing waste, diverting waste at community events and of collecting items to reuse through the "Fourth Bin."

Mini-Grant #: 25-18 Spokeland, Spokeland Program Bike Build Expansion, Oakland, West County, $5,000.00 - Funds will be used to supplement existing funding for two programs: Bike Build and Do-It-Together. The funding will ensure the success of the operations through compensating the mechanics (staff), purchasing operational supplies and covering a portion of the rent necessary for the space where tools, bikes, and bike parts are stored.

Mini-Grant #: 25-19 Rotary Nature Center Friends, Rotary Nature Center Friends, Albany, West County, $5,000.00 - Funds will be used to expand the educational outreach and promote waste prevention and recycling initiatives at Lake Merritt, by enhancing waste management practices through hands-on learning and community engagement.

Mini-Grant #: 25-20 Rock Paper Scissors, Textile Reuse Initiative, Oakland, West County, $5,000.00 - Funds will be used to teach sustainable practices around material sourcing, offer classes on mending and upcycling existing garments, raise awareness and better pipelines to textile recycling based on California's Senate Bill 707 and replace the stock of vintage sewing machines with more modern, refurbished machines.

Mini-Grant #: 25-21 urban university, Single Moms Sewing Project, Oakland, West County, $5,000.00 - Funds will be used to offer a 12 week job training component that creates community awareness of the impact of fashion on the environment; mitigates the impact of landfill operations through upcycling clothing textiles into new consumer products; offers the City of Oakland a community based solution to the emerging problem of fast fashion.

Mini-Grant #: 25-22 Bay Area Redwood, Reclaimed Wood Compost Bins for Forestr Community Spaces, Hayward, West County, $4,000.00 - Funds will be used to create 30 Reclaimed Wood Compost Bins utilized in 6 community parks, gardens and educational spaces overseen by Forestr.org-several of these spaces are in low-income and disadvantaged communities in the unincorporated areas around Hayward.

Mini-Grant #: 25-23 Keep Oakland Beautiful, Oakland's Food Bins for Climate Change, Oakland, West County, $5,000.00 - Funds will be used to create district wide awareness of food waste prevention and composting through education, fun student-led campaigns, community involvement, and school-level leadership initiatives by clearly communicating the benefits of reducing food waste, making composting convenient and encouraging positive behavioral change through strategies including competitions, rewards and beautifully designed reminders.

Mini-Grant #: 25-24 Oakland Asian Cultural Center, OACC's Landfill Footprint One Plate at a Time, Oakland, West County, $5,000.00 - Funds will be used to decrease the amount of trash the center generates and transform our center's disposable culture into a reusable culture, ultimately becoming a model for this cultural change within the Oakland Chinatown Community.

Mini-Grant #: 25-25 Local Ecology and Agriculture Fremont (LEAF), Creative Reuse Crafting Classes, Fremont, West County, $5,000.00 - Funds will be used to offer 12 crafting and fiber art classes focused on sustainable living, waste prevention, and repair to become familiar with making and mending using second hand craft supplies.

Mini-Grant #: 25-26 Emery Unified School District, EUSD Green Team Rewards Program (6-12), Emeryville, West County, $3,000.00 - Funds will be used to revitalize an existing incentive model that encourages academic excellence while fostering environmental stewardship among students in grades 6-12.

Mini-Grant #: 25-27 WasteWhat, Improving Messaging and Signage to Educate Consumers on the Multi-Dimensional Benefits of Reducing Household Waste, Oakland, West County, $5,000.00 - Funds will be used to change the culture and behavior of consumption and how it relates to waste and other environmental impacts.

Mini-Grant #: 25-28 WasteWhat, Facilities and Circular Packaging Upgrades to Divert More Single-Use Waste in Alameda County, Oakland, West County, $4,750.00 - Funds will be used to continue to create alternative, climate-conscious choices for essential home-good, also furthering the mission of community education in the ethos of refill, bulk-buying and waste reduction.

Mini-Grant #: 25-29 Alameda Green Schools Challenge, Alameda County Green Schools Challenge, Alameda, West County, $5,000.00 - Funds will be used to provide direct technical assistance to district child nutrition directors, district facility managers, custodial staff and faculty; classroom instruction in waste reduction, recycling and composting provided by a credentialed teacher with expertise in Zero Waste; student green team training.

Mini-Grant #: 25-42 Dorothy Day House, Dorothy's Closet-A Voucher Based Sustainability & Community Resource Center, Berkeley, West County, $5,000.00 - Funds will be used to expand the Dorothy Dollars voucher system, increasing textile recycling efforts, enhancing educational programming and improving store operations.

The total 2025 Expenditure Plan budget of $135,000 for Mini-Grants was approved by the Board along with the option to carry over all unexpended funds from previous grant years and expend if necessary. A total of $139,570.00 in Mini-Grants was approved.

Project Grants

The Education Advisory Board awarded 12 Project Grants to the following projects:

Project Grant #: 25-30 Food of God, Expanding our Food Recycling and Redistribution Program, Oakland, West County, $23,250.00- Funds from this grant will be used to enrich and expand its feeding program at the new satellite hub at De Fremery Recreation Center and Park by adding a weekly hot meal feeding program. This food program gives an opportunity to build trust and strengthen relationships across diverse sectors, beliefs and practices while identifying the needs and solutions of this long-neglected West Oakland community, who are directly impacted by food security.

Project Grant #: 25-31 Chabot-Las Positas Community College District, Chabot College Zero Waste Initiative Implementation Pilot Project, Dublin, East County, $40,000.00- Funds from this grant will be used to support comprehensive planning, education, outreach and training in food waste prevention, food donation, and organics separation pursuant to SB 1383; significantly reduce landfill waste and greenhouse gas emissions by integrating organics into the college campus sorting, collection and waste processing streams to comply with SB 1383, County of Alameda and local ordinances; engage the campus and local community in climate education and sustainability education, outreach and training activities; provide a learning opportunity and job training for Student Assistants, Student Club and Senate Leaders on campus; establish baseline waste measures through waste audits, surveys and operations review.

Project Grant #: 25-32 Fixit Clinic, ChromeBook Conversion Curriculum, Berkeley, West County, $15,750.00- Funds from this grant will be used to encourage school districts to reincorporate expired ChromeBooks into their digital literacy curriculum through deploying "ChromeBook Conversion" workshops to as many school districts or individual schools that will consider them, thus empowering students to concert ChromeBooks into general purpose computers that can be repurposed for use by themselves or by others in their communities in need of a laptop.

Project Grant #: 25-33 The Center at Oakland Unified School District, Special Staffing Support: Compost Systems Sustainability Service Corps Fellow, Oakland, West County, $31,000.00- Funds from this grant will be used to contribute to The Center's work on key issues related to composting and waste prevention, TK-12 youth education and career exposure on these subjects. They will also increase The Center's organizational capacity by taking on critical project-based responsibilities that help build out the staffing infrastructure.

Project Grant #: 25-34 Common Vision, Regeneration Nation (Expanded), Berkeley, West County, $38,362.00- Funds from this grant will be used to continue to grow and develop a movement for Regeneration Nation; support the regeneration of healthy soil by teaching kids and the community how to compost, not only with worms, but by using chicken manure and carboard recycling and mulching; elevate and continue to develop the teachings about food waste and reduction and organics separation, Support SB 1383 by distributing over 100,000 pounds of recovered food from large scale food generators at 4 garden and community sites; use compost and worm casing as a revenue positive action that benefits the community and earth by launching W'Oakland Wigglers; duplicate the program components that have changed the culture/behavior of waste prevention and recycling at Prescott Elementary at the other W. Oakland schools.

Project Grant #: 25-35 Rebuilding Together East Bay Network (RTEBN), Making Reuse Sustainable through Community Coalitions and EXO Expansion, Berkeley, West County, $20,000.00- Funds from this grant will be used to create a coalition of local thrift stores in Alameda County, develop a public-facing map of participating stores by December 2025, and launch a

community-wide marketing campaign to promote sustainable shopping and reuse. The map will spotlight thrift stores in Berkeley and Oakland, and guide ECO donations to coalition members based on store specialization. ECO clean out services will prioritize donations to these coalition partners, helping ensure a consistent flow of high-quality, curated goods that align with each store's focus and improve their financial sustainability. Community engagement will be driven through blog posts, social media outreach, and reuse education, with metrics such as digital engagement, survey feedback, and store-reported foot traffic used to assess the campaign's impact on shopping behavior and waste reduction.

Project Grant #: 25-36 Orta Kitchen Garden, Zero waste packaging process streamlining and internship, Berkeley, West County, $15,710.00- Funds from this grant will be used to set up an initial internship position that would train young people to use and manage plastic-free packaging; show them real life examples of how a plastic-free supply chain works; help change the culture of plastic-wrapped everything by giving a concrete counter example; give the intern the tools and contacts to bring plastic-free packaging to other organizations.

Project Grant #: 25-37 San Lorenzo Help Center, Improving health outcomes through food recovery, San Lorenzo, West County, $6,000.00- Funds from this grant will be used to provide 75% of the pantry food support recovered or rescued food; increase food access to low income families by utilizing the mobile pantry and extending pantry hours at the warehouse; educate the community food waste generators, volunteers and clients as well as legislators, in supporting the program with food donations and funding, to understand the impact on the planet an decrease organic food waste.

Project Grant #: 25-38 Emery Unified School District, Emery Unified School District Club Facilitator, Emeryville, West County, $20,000.00- Funds from this grant will be used to teach students zero waste principles, ecological stewardship, and sustainable behaviors through hands on activities in lunch monitoring, composting and waste reduction initiatives; strengthen the partnership between EUSD and the City of Emeryville; ensure all students have an opportunity to participate in environmental education and hands on sustainability projects, regardless of grade.

Project Grant #: 25-39 Laurel District Association, SCRAP: Sustainable Composting, Recycling, Arts & Puppetry, Oakland, West County, $8,000.00- Funds from this grant will be used to directly promote waste reduction by educating attendees on proper waste sorting, composting methods, recycling practice and the creative reuse of materials through an interactive "Sort It Out!" puppet booth, featuring "Compton the Compost Pile."

Project Grant #: 25-40 Acta Non Verba: Youth Urban Farm Project, ANV's Community Kitchen: A Beacon of Sustainability, Oakland, West County, $15,000.00- Funds from this grant will be used to purchase 300 sets (fork, knife and spoon_ of reusable silverware, 200 mugs, 200 iced coffee cups, 200 trays and 400 plates to reduce waste at West Oakland Farm Park; provide waste reduction and sustainability education to the Oakland community by designing and installing signage around the kitchen that details educational information and suggested sustainability-at-home actions; host at least 300 people in the kitchen from opening until June 2026.

Project Grant #: 25-41 Waterside Workshops, Waterside Workshops' Climate Action Project, Berkeley, West County, $15,000.00- Funds from this grant will be used to manage 2 paid part time Alameda County youth interns (ages 14-24) to comprise the Climate Action Team and will partner with StopWaste.org to design and implement a waste management system for its three buildings and the Berkeley Aquatic Park thus allowing the Climate Action Team to train staff and community members to precent waste and recycle appropriately.

The total 2025 Expenditure Plan budget of $286,000 for Project Grants was approved by the Board along with the option to carry over all unexpended funds from previous grant years and expend if necessary. A total of $238,072.00 in Project Grants was awarded.

Multi-Year Grants

The Education Advisory Board awarded 1 Multi-Year Grants in the 2025 cycle.

Multi-Year Grant #: 25-43(1) Oakland Public Education Fund c/o Homies Empowerment, Homies Empowerment Food Ecosystem Development, Oakland, West County, $40,000.00- Funds from this grant will be used to target the critical issue of food insecurity in East Oakland by addressing the gap in local food systems by creating a community-driven food ecosystem that empowers residents through access, ownership and education.

The total 2025 Expenditure Plan budget of $110,040 for Multi-Year Grants was approved by the Board along with the option to carry over all unexpended funds from previous grant years and expend if necessary. A total of $40,000.00 in Multi-Year Grants was awarded.

ALARM Mitigation Projects

Pursuant to the terms of the settlement agreement, the 2025 Expenditure Plan set aside $0 for mitigation projects for landowners in the vicinity of the landfill. The Education Advisory Board corresponded with ALARM (Altamont Landowners Against Rural Mismanagement) to notify them of the available funding. No applications were submitted for consideration during the 2025 funding cycle. The Board will continue to communicate with ALARM regarding appropriate projects for funding.

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AUTHORIZING THE APPROVAL OF THE ALTAMONT SETTLEMENT AGREEMENT EDUCATION ADVISORY BOARD'S $617,625 EXPENDITURE PLAN FOR FY 2026-27

The Settlement Agreement between and among the County of Alameda, the City of Livermore, the City of Pleasanton, Sierra Club, Northern California Recycling Association ("NCRA"), Altamont Landowners Against Rural Mismanagement, and Waste Management of Alameda County, Inc., dated December 5, 1999, ("Settlement Agreement") provides for collection of a per-ton fee from the Altamont Landfill and Resource Recovery Facility ("ALRRF") for impacts on the communities due to expansion of the landfill. The per-ton fee increases annually based on the Consumer Price Index.

A portion of the per-ton fee collected, currently $0.47 center per-ton from Waste Management Altamont Landfill and $0.46 cents per-ton from Republic's Vasco Road Landfill, is set aside to fund the Education Account overseen by the Education Advisory Board ("EAB"). The EAB consists of five voting members – two members chosen by the NCRA, one member chosen by the City of Livermore, one member chosen by the City of Pleasanton, and one member chosen by the Alameda County Recycling Board's environmental educator.

Each year, the EAB proposes the allocation of funds in the Education Account, which shall be approved by the County, City of Pleasanton, City of Livermore, and NCRA. Pursuant to Section 7.6.2 of the Settlement Agreement, the EAB may allocate funds for diversion education programs, job training in the field of waste diversion and recycling and mitigating the impacts of the ALRRF operations on the affected neighboring community. The EAB also recognizes the City of Livermore for its efforts to share in the cost in support of the mission of the EAB by agreeing to provide fiscal and administrative support consistent with Section 7.6.2 of the Settlement Agreement, which is in the public interest and allows for up to 2% of the annual receipts to be spent on administrative costs.

The FY 2026-27 Expenditure Plan, attached hereto as Exhibit A, outlines the EAB's proposed plan, summary, and funding allocations for FY 2026-27.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore that it hereby:

1. Finds that the FY 2026-27 Expenditure Plan, attached hereto as Exhibit A, is consistent with the purposes set forth in Section 7.6.2 of the Settlement Agreement.

2. Approves the FY 2026-27 Expenditure Plan, attached hereto as Exhibit A, proposed by the Altamont Settlement Agreement Education Advisory Board for the expenditure of $617,625.

3. Authorizes the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution, including approving minor changes.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on March 23, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
Acting Assistant City Clerk

APPROVED AS TO FORM:

/s/ Tara Mazzanti
Tara Mazzanti
Senior Assistant City Attorney

Exhibit A – Altamont Settlement Agreement Education Advisory Board FY 2026-27 Expenditure Plan

Plan Summary

The Altamont Landfill Settlement Agreement created the Altamont Education Advisory Board to propose allocation of funds in the Education Account for diversion education programs, job training in the field of waste diversion and recycling and mitigating the impacts of the landfill operations on the affected neighboring community. Funds generated from the approximate $0.47 per ton surcharge originating from the Altamont Landfill and approximate $0.46 originating from the Vasco Road Landfill, which are expected to amount to approximately $600,000 annually. This per ton surcharge fee will be increased based on the consumer price index effective January 1, 2026.

The Need

The Altamont Landfill and Vasco Road Landfill accept material for disposal from Alameda County jurisdictions, and from the city of San Ramon. Funding programs in diversion education and job training in waste diversion and recycling throughout the landfill service area will preserve the life of the landfill and save resources.

Target Sectors

- Environmental education programs that serve schools
- Non-formal environmental education programs, serving students K-12
- Community-based environmental education programs
- Job training programs in the field of waste diversion and recycling
- Support to institutions and communities required to conform to new state laws, such as SB 1383

Funding Goals

- Allocate $500,000 per year for education and job training programs in waste prevention, source reduction, reuse, recycling, composting, and procurement of recycled content products.
- Report measurable results to the Northern California Recycling Association (NCRA), Alameda County Board of Supervisors and cities of Livermore and Pleasanton on an annual basis.
- Provide up to two cents ($0.02) of every forty-five cents ($0.45) of the Education Account to Alameda Landowners Against Mismanagement (ALARM) for landfill mitigation projects (pursuant to Settlement Agreement sec. 7.3.3)
- The EAB would like to recognize the City of Livermore for its efforts to share in the cost in support of the mission of the EAB by agreeing to provide fiscal and administrative support consistent with Section 7.6.2 of the Settlement Agreement, which is in the public interest and allows for up to 2% of the annual receipts to be spent on administrative costs.

Objectives

Grants and projects:

- Mini-grants – The mini-grant program awards up to $5,000 to all eligible projects that meet award criteria up to the funding allocation amount. In 2025-26, mini-grants supported environmental science programs and school recycling and composting infrastructure projects.
- Project grants – The annual grant program would award competitive grants up to $50,000 for projects that would make significant contributions to the development of sustainable diversion education programs and job training in waste prevention and recycling. Types of projects could include: curriculum development, district-wide diversion education programs, job training programs, and community-based programs.
- Multiple year grants – Allow applicants for the annual grant program, to propose multiple year grants for up to three years of on-going support.
- Board initiated projects – Board initiated projects include projects for which a separate solicitation will need to be performed or special projects to be developed by the Board that fulfill a special niche or program area not addressed by the grants program. Types of projects could include job training partnerships, outreach programs, video and website development, and joint projects with other agencies.

Deliverables and Major Milestones

2026-26 Continue to develop job-training partnerships with education institutions, state and community colleges.

1/2026 Initiate development of 2025-27 expenditure plan.

1/2026 Release Request for Grant Applications.

3/2026 Annual expenditure plan to NCRA, Board of Supervisors and cities of Livermore and Pleasanton.

5/2026 Award project grants for 2026-27 school year.

Assumptions

- The environmental education community perceives a need for diversion education programs and can develop grant proposals that meet the goals and objectives of the parties to the settlement agreement and the Education Advisory Board.
- The Education Advisory Board can identify appropriate partners for enhancing or developing job training programs in waste prevention and recycling.

Constraints

- COVID pandemic has required flexibility and adaptability in required timelines and milestones.
- Teachers and others involved in environmental education are very busy and may not respond to grant solicitations.
- Other funding agencies, such as the Alameda County Waste Management Authority and Source Reduction and Recycling Board may have differing priorities that dominate the program offerings.
- The Education Account has limited funds that must be stretched over a large service area.

Proposed Allocations

Board communications, website	$5,000
Mini-grants	$150,000
Project grants	$300,000
Board initiated projects	$50,000
Multi-year grants	$70,000
ALARM mitigation projects*	$0
Staff Support	$30,000
Fund management and support	$12,625
TOTAL	**$617,625**

All unexpended funds from previous grant years will be carried over and, if necessary, applied to the 2027-2028 grant year.

*ALARM fund has reached maximum amount of $100,000

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.9**

DATE: March 23, 2026

TO: Honorable Mayor and City Council

FROM: Aaron Lacey, Fire Chief

SUBJECT: Resolution declaring parcels within the City which contain weeds, refuse, rubbish, and/or dirt a public nuisance requiring abatement, directing staff to proceed with the annual Fire Hazard Abatement Program, and set a public hearing date of April 27, 2026, to receive protests and direct staff to proceed with field abatement work.

RECOMMENDED ACTION

Staff recommends that the City Council adopt a resolution declaring parcels within the City which contain weeds, refuse, rubbish, and/or dirt a public nuisance requiring abatement, direct staff to proceed with the annual Fire Hazard Abatement Program, and set a public hearing date of April 27, 2026, to receive protests and direct staff to proceed with field abatement work.

DECISION TYPE

Legislative

SUMMARY

The Fire Department will be the lead agency for following the Government Code Section 39560 et seq. for fire hazard abatement. Staff will start notification to property owners upon adoption of the resolution. This will afford property owners the maximum amount of time to abate the hazards created by weed growth. Abatement not completed by property owners prior to May 31, 2026, will be targeted for enforcement by the city contractor.

DISCUSSION

The fire hazard abatement program is a critical fire prevention program. The properties listed in the attachment have the potential to pose a fire hazard by having an overgrowth of weeds and dead and dying combustible vegetation, which create a fire hazard and a public nuisance. The Fire Department will provide written notice by mail to property owners requesting abatement. Should the property owner not complete the abatement, the city contractor will perform all necessary weed abatement. Staff will provide a schedule to all property owners including abatement timelines, type(s) of work needed based on parcel type, size, and location. A brief overview of the process is as follows:

1. The Fire Department receives and reviews a list of vacant properties annually.
2. If the Resolution for this agenda item is approved, the Fire Department will provide written notice to property owners declaring non-complying parcels a nuisance.
3. At a future City Council meeting, the Council will have the opportunity to hear any objections by property owners and direct staff to abate fire hazards caused by overgrown weeds and dead and/or dying vegetation from the parcels.
4. For properties where abatement has not been completed by the deadline, the Fire Department will send notice to property owners declaring noncompliance with weed abatement standards.
5. The Fire Department will direct the City contractor to conduct the work.
6. Fire Department staff will then audit all fieldwork and process paperwork for City abated parcels including billing, processing of payments and processing non-payer information for addition to property tax rolls.
7. If required, at a third City Council meeting, a hearing will be held to receive private parcel owners' protests of costs associated with fire hazard abatement and to direct the City Clerk to file special assessments on parcels with the Alameda County Tax Collector.

The Fire Department will remain proactive in fire prevention and public safety regarding fire hazard abatement. This program affords the City a method to keep potential fire loss and injury to a minimum as a result of natural cover fires.

FISCAL AND ADMINISTRATIVE IMPACTS

The fire hazard abatement costs are fully recoverable. Property owners are invoiced for all work performed as well as an administrative charge. Last year the total cost of work was $3,679 which included the administrative costs incurred by the City in accordance with Section 39572 of the government code. The Finance Department files abatement costs with the Alameda County Tax Collector on any unpaid invoices for abatement work as a special assessment to the tax roll.

COMMUNITY PILLAR

1: A Safe Community that Thrives

GOAL

5: Ensure effective fire suppression, prevention, emergency medical and disaster services to meet the evolving needs of our communities and other changing conditions.

ATTACHMENTS

1. Resolution
2. Exhibit A - List of Parcels & Property Owners

Prepared by: Shiffon Smith
Administrative Assistant

Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Tina Olson
Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION DECLARING PARCELS WITHIN THE CITY WHICH CONTAIN WEEDS, REFUSE, RUBBISH AND/OR DIRT A PUBLIC NUISANCE REQUIRING ABATEMENT, DIRECTING STAFF TO PROCEED WITH THE ANNUAL FIRE ABATEMENT PROGRAM, AND SET A PUBLIC HEARING TO RECEIVE PROTESTS AND DIRECT STAFF TO PROCEED WITH FIELD ABATEMENT WORK

The Livermore City Council has authority, pursuant to California Government Code sections 39561 and 39562.1, to declare that there exist conditions, or that seasonal and recurrent conditions exist, of growing weeds, accumulated refuse, rubbish or dirt, on private property and/or adjacent streets, parkways and/or sidewalks in the City of Livermore.

The Livermore City Council also has the authority to find that such conditions constitute a public nuisance and should be abated.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore that:

1. There exist conditions, and seasonal and recurrent conditions exist, of growing weeds, accumulated refuse, rubbish or dirt, on private property and/or on the streets, parkways and/or sidewalks adjacent to each parcel of real property described in Exhibit A, attached hereto, and that such conditions are declared a public nuisance and shall be abated;

2. The Fire Chief is designated as the public official empowered to perform duties imposed by Government Code Section 39560, et seq.;

3. The City Clerk, or her designee, when mailing written notice of the proposed abatement to all property owners listed in Exhibit A, attached hereto, at least five days prior to the time for hearing objections by the Livermore City Council, shall also take to ensure the notice is also sent to the current owners of those properties; and

4. A public hearing shall be held on April 27, 2026, at 7:00 p.m., at which time property owners having objections to the proposed removal of weeds, rubbish, refuse and dirt, will be heard and given due consideration.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on March 23, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
Acting Assistant City Clerk

APPROVED AS TO FORM:

/s/ Daniel Gonzales
Daniel Gonzales
Deputy City Attorney

Exhibit A – List of Parcels & Property Owners

EXHIBIT A

Livermore-Pleasanton Fire Department
2026 List of Parcels

ITEM #	Parcel Number	Situs_Address	Situs_Owner_Name
1	097 -0022-001-00	1783 2nd St	MITOMA PROPERTIES LLC
2	097 -0090-039-07	Holmes St	COUNTY ALAMEDA FLOOD CONTROL & WATER CONSERVATION
3	097 -0137-002-11	Arroyo Rd	COUNTY ALAMEDA FLOOD CONTROL & WATER CONSERVATION
4	097 -0143-056-00	1202 Concannon Blvd.	NIGHTWING PROPERTIES LLC
5	098 -0213-003-03	732 N K ST (ELM ST)	JOHAL AMRIK S & GHAG MAKHAN S
6	098 -0213-003-05	Elm St	GHAG MAKHAN & JOHAL AMRIK
7	098 -0227-003-00	Walnut St	LONG JACK B & VOLKMAN SHERYL I
8	098 -0250-005-00	OAK ST	W P CO
9	098 -0251-009-00	OAK ST	W P CO
10	098 -0256-027-00	JUNCTION AVE	MALLONI JAMES TR
11	098 -0260-022-04	N I ST	W P CO
12	098 -0264-024-02	JUNCTION AVE	W P CO
13	098 -0275-016-04	3163 GARDELLA PLAZA	W P CO 843-1-23-3
14	098 -0281-009-00	NORTH K ST	DESOUSA GIZELA P & GISELLE M TRS
15	098 -0281-010-00	NORTH K ST	DESOUSA GIZELA P & GISELLE M TRS
16	098 -0290-007-02	N N ST	W P CO
17	098 -0290-008-02	N P ST	W P CO
18	098 -0290-009-02	VINEYARD AVE	W P CO
19	098 -0298-005-00	659 Andrews St	SABIN DON
20	098 -0346-021-00	909 N L St	DERONG INVESTMENT 1 LLC
21	098 -0346-022-00	909 N L St	DERONG INVESTMENT 1 LLC
22	098 -0350-054-00	MARYLIN AVE	KREMER KENNETH A TR
23	098 -0356-139-00	10 N Murrieta Blvd	Lexington Associates
24	098A-0414-028-06	600 MAPLE ST/SCHOOL ST	LIVERMORE VALLEY JOINT UNIFIED SCHOOL DISTRICT
25	098A-0610-004-00	EAST AVE	BIG RED BUDDY LP & ERLICH STEVEN J & LINDA R TRS
26	099 -0015-002-07	N Livermore Ave	State of California
27	099 -0015-003-14	2251 LAS POSITAS RD	LINDEN SUMMIT INVESTMENT CO Castle Management
28	099 -0015-006-02	1273 N LIVERMORE AVE	TRIVALLEY MONTESSORI SCHOOL
29	099 -0015-010-03	2784 LAS POSITAS RD	WALMART STORES INC
30	099 -0015-022-03	LAS POSITAS	LEE MARK & MARION CHERYL
31	099 -0015-023-04	1309 HILLIKER	ADAMS SHELLY TR
32	099 -0015-024-00	1301 HILLIKER	FUKUSHIMA HIROSHI & DIANNE TRS
33	099 -0015-026-06	1365 HILLIKER	FEDERICO JOHN & GINNY D
34	099 -0015-028-02	LAS POSITAS	RUBY BEAR LP
35	099 -0015-028-03	LAS POSITAS RD	RUBY BEAR LP
36	099 -0015-030-00	1300 HILLIKER	GREENE WILLIAM J & LIEN L
37	099 -0015-031-00	1250 HILLIKER	RUSSELL JERRY L JR & ARENDELL LEILANI W TRS
38	099 -0015-035-02	Las Positas Rd	Shaheen Sabeeha
39	099 -0015-036-00	Las Positas Rd	Shaheen Sabeeha
40	099 -0015-039-00	1300 HILLIKER	KAUR HARPREET & BHULLAR RAJINDER B
41	099 -0015-040-00	1302 HILLIKER	MUMFORD STEVEN & SUSAN
42	099 -0015-059-03	LAS POSITAS RD	COUNTY ALAMEDA FLOOD CONTROL & WATER CONSERVATION
43	099 -0015-063-00	2301 LAS POSITAS RD	VIAZON LIVERMORE PROPERTIES LLC
44	099 -0015-064-00	LAS POSITAS RD	VIAZON LIVERMORE PROPERTIES LLC
45	099 -0023-008-00	LASSEN RD	LD FUND III LIVERMORE LAND LLC
46	099 -0024-001-05	Bluebell Dr	LIVERMORE LT VENTURES I GROUP LLC
47	099 -0024-001-13	Bluebell Dr	Livermore Valley Preserve LLC
48	099 -0024-009-15	Holmes St	LIVERMORE VALLEY PRESERVE LLC
49	099 -0024-009-16	Hartford Ave	HUFFMAN BROADWAY GROUP INC
50	099 -0024-009-30	Hartford Ave	Huffman Broadway Group Inc
51	099 -0040-008-05	5281 SOUTHFRONT RD	300 VERNAL DR LLC
52	099 -0040-010-26	5179 PRESTON AVE	P G & E CO 135-1-78A-1
53	099 -0040-016-00	N MINES RD	W P CO

Livermore-Pleasanton Fire Department
2026 List of Parcels

EXHIBIT A

ITEM #	Parcel Number	Situs_Address	Situs_Owner_Name
54	099 -0040-017-01	N MINES RD	W P CO
55	099 -0040-017-04	N MINES RD	W P CO 843-1-23A-15
56	099 -0040-018-00	N MINES RD	S P CO 872-1-98H-POR 11
57	099 -0040-019-10	N MINES RD	W P CO
58	099 -0040-022-00	N MINES RD	W P CO
59	099 -0040-075-00	5605 SOUTHFRONT RD	MCGRATH RENTCORP
60	099 -0040-076-00	5605 SOUTHFRONT RD LI	MCGRATH RENTCORP
61	099 -0040-078-00	5605 SOUTHFRONT RD	MCGRATH RENTCORP
62	099 -0040-079-00	5605 SOUTHFRONT RD	MCGRATH RENTCORP
63	099 -0051-003-02	GARDELLA PLAZA	SHR VENTURES LLC
64	099 -0051-020-05	1ST ST	W P CO
65	099 -0051-020-06	1ST ST	W P CO
66	099 -0056-007-02	1ST ST	W P CO
67	099 -0075-002-14	2542 PORTOLA AVE	ZHAN KAIJUN & CHEN XIAOQING TRS
68	099 -0075-002-15	HAREWOOD DR	ZHAN KAIJUN & CHEN XIAOQING TRS
69	099 -0075-003-04	PORTOLA AVE	ZHAN KAIJUN & CHEN XIAOQING TRS
70	099 -0075-003-06	PORTOLA AVE	ZHAN KAIJUN & CHEN XIAOQING TRS
71	099 -0075-007-04	EDINBURGH DR	EDINBURGH FORTUNES LLC
72	099 -0100-005-00	1240 N LIVERMORE AVE	ART MONUMENT CO INC
73	099 -0100-018-30	1202 PORTOLA	KENT E G & BEVERLY C TRS
74	099 -0100-020-00	N Livermore Ave	STATE OF CALIFORNIA
75	099 -0100-030-02	1700 PASEO LAGUNA SECO	AUTUMN SPRINGS RE INVESTORS LP
76	099 -0100-031-00	PORTOLA AVE (PASEO LAGUNA SECO)	ALAMEDA COUNTY FLOOD CONTROL
77	099 -0100-032-00	PORTOLA AVE	MCRAE JOHN S
78	099 -0100-037-01	2169 LAS POSITAS CT	READ LAURA TR
79	099 -0126-007-00	CALLE DEL SUENO	DAVIDON HOMES
80	099 -0175-014-02	E STANLEY BLVD	W P CO
81	099 -0175-019-01	E STANLEY BLVD	W P CO
82	099 -0175-019-02	E STANLEY BLVD	W P CO
83	099 -0185-003-00	E STANLEY BLVD	W P CO
84	099 -0256-001-00	E STANLEY	REES ANNIE
85	099 -0257-001-00	400 WALL ST	LIVERMORE VALLEY JOINT UNIFIED SCHOOL DISTRICT
86	099 -0400-001-03	1919 LOMITAS AVE	PATTON ROBERT A & LOUISE K TRS
87	099 -0400-007-28	LOMITAS AVE	ROMAN CATHOLIC BISHOP OAKLAND
88	099 -0679-048-00	CHURCHILL DOWNS LN	SHEN JIEYONG TR
89	099 -0680-002-00	ARROYO RD & HANSEN RD	SISTA UDAYA K
90	099 -0680-004-00	ARROYO RD & HANSEN RD	SHEN JIEYONG Tr
91	099 -0680-008-00	ROCKINGHAM CT	SCARLET BEAR
92	099 -0682-006-00	ARROYO	LEE SHIUH K & WEI SHUYIN J TRS
93	099 -0725-212-00	2301 BESS AVE	ATWAL DEEPAKPAL & HARPARTAP
94	099 -0751-012-08	2111 Pleasant View Ln	BURY DOUGLAS W & SHARI G TRS
95	099 -0801-005-00	2301 CONCANNON BLVD	PANIGRAHI SUBHRAJYOTI
96	099 -0801-011-00	CONCANNON BLVD	SHINDE MAKARAND S & SHINDE NITU M TRS
97	099 -0802-001-00	CONCANNON BLVD	SHINDE MAKARAND S & NITU M TRS
98	099 -1150-004-06	4743 EAST AVE	ASBURY METHODIST CHURCH
99	099 -1200-001-00	4592 Tesla RD	LEMMONS FAMILY VINEYARDS LLC
100	099 -1311-003-00	2463 SHEFFIELD DR	WILSON WILLIAM G & JOHN MIRIAM E TRS
101	099 -1311-035-07	2395 Lennox Ln	CORNERSTONE REALTY FINANCE & INVESTMENTS CORP
102	099 -1316-033-00	212 RICKENBACKER CIR	BPC ENTERPRISES LLC
103	099 -1317-050-00	SPRING VALLEY CMN	SPRING VALLEY ASSOCIATION II
104	099 -1321-013-00	2863 CHABLIS WAY	SPAETH MARY L TR
105	099 -1325-012-00	4715 BENNETT DR	ARROYO/LIVERMORE BUSINESS PARK LP

Livermore-Pleasanton Fire Department
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ITEM #	Parcel Number	Situs_Address	Situs_Owner_Name
106	099 -1325-043-00	5002 PRESTON	BAY AREA LLC
107	099 -1325-085-00	BENNETT DR	ARROYO/LIVERMORE BUSINESS PARK LP
108	099 -1326-042-00	305 S VASCO RD	D BRUZZONE LLC
109	099 -1328-154-00	SPRINGTOWN BLVD	SPRING VALLEY ASSOCIATION III
110	099 -1331-012-00	200 E AIRWAY BLVD	SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
111	099 -1332-065-00	966 WAVERLY CMN	VALHALLA HOMEOWNERS ASSOCIATION
112	099 -1336-097-05	LOCH LOMAND WAY	PORTOLA GLEN TOWNHOMES OWNERS ASSOCIATION
113	099 -1336-109-00	HIGHLAND ST	EDINBURGH FORTUNES LLC
114	099 -1343-011-00	E VALLECITOS RD	LIVERMORE AREA RECREATION & PARKS DISTRICT
115	099 -1343-012-00	E VALLECITOS RD	DHILLON FARMS LLC
116	099 -1343-019-00	763 Kalthoff Cmn	LIN ALAN Z TR
117	099 -1343-024-00	51 Vallecitos Rd	MUSCO FELIX P & JOSEPHINE
118	099 -1343-030-00	320 Kalthoff Cmn	Livermore Crest LLC
119	099 -1343-033-00	353 Kalthoff Cmn	La Phong & Sai Etal
120	099 -1343-034-04	301 Kalthoff Cmn	VIPANI MANISH & DAKSHA M TRS
121	099 -1343-035-02	342 Kalthoff Cmn	DANGTRAN JOSEPH V & PHUONGUYEN N TRS
122	099 -1349-023-00	CONTRACTORS PL	TA DAH LLC
123	099 -1356-005-00	355 E Vineyard Ave	ABBOUD FAYEZ E & RIMA F TRS
124	099 -1356-006-00	303 E VINEYARD AVE	SINGH SURINDER K TR
125	099 -1356-007-00	221 E Vineyard Ave	XU YINGMIN & CHEN JIE
126	099 -1361-006-00	567 E Vineyard Ave	HLW LLC
127	099 -1362-004-00	HANSEN RD	MALAKOFF NATHAN
128	099 -1365-008-00	Holmes St	A3 WINERY REAL ESTATE HOLDING LLC
129	099 -1366-004-00	Cellars Drive	LAGISS TERESA A & SAUER CHRYSANNE TRS
130	099 -1367-004-00	Lagiss Drive	LAGISS TERESA A & SAUER CHRYSANNE TRS
131	099 -1367-005-00	Lagiss Drive	LAGISS TERESA A & SAUER CHRYSANNE TRS
132	099 -1368-001-00	3401 HANSEN RD	CALIFORNIA WATER SERVICE COMPANY
133	099 -1368-002-00	HANSEN RD	MALAKOFF NATHAN G & JENNIFER M TRS
134	099 -1370-003-00	1670 PORTOLA AVE	MANCINI KAROL & RANDY
135	099 -1391-002-00	n lIVERMORE aVE	MPVCA LIVERMORE LLC
136	099 -1391-003-00	n lIVERMORE aVE	JENSEN VIOLA & O B TRS & JENSEN O B TR
137	099A-1400-013-01	EAST AVE	W P CO
138	099A-1475-008-02	GREENVILLE RD	W P CO
139	099A-1475-008-08	EAST AVE	W P CO
140	099A-1500-048-00	2171 RESEARCH DR	DPR REAL ESTATE INVESTMENTS LLC
141	099A-1500-074-01	2176 RESEARCH DR	LREH CALIFORNIA LLC
142	099A-2902-010-00	5054 ERICA WAY	BENNETT LEON R
143	099A-2902-013-00	372 ERICA CT	REPPAS JULIE V & STEVEN D
144	099A-2902-014-00	360 ERICA CT	HOWARD NICHOLAS L & JUNKO TRS
145	099A-2926-003-00	S VASCO RD	Jiang Licheng
146	099A-2936-007-00	2600 S Vasco Rd	SCOTT MICHAEL TR
147	099A-2939-002-00	2453 COWAN WAY	FRYDENDAL SUE TR
148	099B-5050-001-12	908 N VASCO RD	UNG CISSY S
149	099B-5050-006-05	5905 NORTHFRONT RD	WOOD FAMILY DEVELOPMENT LLC
150	099B-5075-006-10	VASCO RD	COUNTY ALAMEDA FLOOD CONTROL & WATER CONSERVATION
151	099B-5100-005-00	1080 CENTRAL AVE	1080 CENTRAL LLC
152	099B-5300-002-13	Vasco Rd	QUINT INVESTMENT ASSOCIATES & BABIN LINDA ETAL
153	099B-5300-010-00	Vasco Rd	LIVERMORE LT VENTURES I GROUP LLC
154	099B-5302-001-00	Vasco Rd	Livermore Homebuilders LP
155	099B-5302-002-00	Vasco Rd	Livermore Area Recreation & Parks District
156	099B-5302-004-00	Vasco Rd	Alameda County Flood Control & Water Conserv Dist
157	099B-5302-005-00	Vasco Rd	Alameda County Flood Control & Water Conserv Dist
158	099B-5303-002-00	Altamont Creek Dr	Alameda County Flood Control & Water Conserv Dist

Livermore-Pleasanton Fire Department
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ITEM #	Parcel Number	Situs_Address	Situs_Owner_Name
159	099B-5304-003-02	1893 N VASCO RD	UNITARIAN UNIVERSALIST CHURCH LIVERMORE
160	099B-5351-018-11	VASCO RD	ALAMEDA COUNTY FLOOD CONTROL
161	099B-5401-009-00	LAUGHLIN RD	LAUGHLIN KATHRYN M TR & LAUGHLIN STEVE W TR
162	099B-5401-010-00	LAUGHLIN RD	GARCIA TIMOTEO R & ELIZABETH N
163	099B-5401-011-00	788 LAUGHLIN RD	LAUGHLIN KATHRYN M TR & LAUGHLIN STEVE W TR
164	099B-5401-012-00	6978 NORTHFRONT RD	SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
165	099B-5401-013-01	6884 NORTHFRONT RD	SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
166	099B-5401-013-03	NORTHFRONT RD	SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
167	099B-5401-016-01	NORTHFRONT RD	SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
168	099B-5401-017-00	6784 NORTHFRONT RD	SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
169	099B-5401-018-01	NORTHFRONT RD	SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
170	099B-5401-019-00	6690 NORTHFRONT RD	SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
171	099B-5404-001-00	ALTAMONT CREEK	Greystone Homes Inc
172	099B-5404-003-00	6800 Altamont Creek Dr	Alameda County Flood Control
173	099B-5425-003-00	HERMAN AVE	SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
174	099B-5425-004-00	801 HERMAN AVE	SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
175	099B-5425-005-00	NORTHFRONT RD	SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
176	099B-5425-006-00	6634 NORTHFRONT RD	SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
177	099B-5425-007-00	NORTHFRONT RD	SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
178	099B-5450-002-00	LAUGHLIN RD	EAST BAY REGIONAL PARK DISTRICT
179	099B-5450-003-00	1467 LAUGHLIN RD	EAST BAY REGIONAL PARK DISTRICT
180	099B-5450-010-03	LAUGHLIN RD	QUINT INVESTMENT ASSOCIATES & BABIN LINDA ETAL
181	099B-5500-002-07	7313 Northfront RD	Greenvill Star Center LLC
182	099B-5700-002-07	151 GREENVILLE	JDB PROPERTIES LLC
183	099B-5700-003-01	N GREENVILLE RD	S P CO 872-1-99L-42
184	099B-5752-010-00	LONGFELLOW CT	D J SMITH FAMILY PARTNERSHIP
185	099B-5752-024-00	6877 Brisa St	BOARD OF TRUSTEE OF Lsj UNIVERSITY TR
186	099B-5753-003-00	HAWTHORNE AVE	7770 HAWTHORNE LLC
187	099B-5753-007-00	7589 NATIONAL DR	EVANS DAN L & KATHLEEN M TRS
188	099B-5753-038-00	751-799 ENTERPRISE CT	EVANS DAN L & KATHLEEN M TRS
189	099B-5753-039-00	750-758 ENTERPRISE CT	Enterprise Court LLC
190	099B-5753-040-00	704-748 ENTERPRISE CT	ENTERPRISE COURT LLC
191	099B-5753-045-00	NATIONAL DR	DGSG PROPERTIES LLC
192	099B-5753-063-00	7925 NATIONAL DR	TOPCON POSITIONING SYSTEMS INC
193	099B-5753-064-00	7979 NATIONAL DR	TOPCON POSITIONING SYSTEMS INC
194	099B-5753-065-00	7933 NATIONAL DR	TOPCON POSITiONING SYSTEMS INC
195	099B-5875-029-00	SOUTHFRONT RD	P G & E CO 135-1-43A-1
196	099B-5900-002-09	5945 SOUTHFRONT RD	SINGH JADWINDER & DHALIWAL ALKESH K TRS ETAL
197	099B-8101-009-00	Pasatiempo ST	Alameda County Flood Control
198	099B-8103-013-03	LAS POSITAS RD	KAISER FOUNDATION HOSPITALS
199	099B-8103-014-02	LAS POSITAS RD	KAISER FOUNDATION HOSPITALS
200	099B-8103-025-00	LEISURE ST	WHITECASTLE LEASING LLC
201	099B-8103-035-00	VAUGHN AVE	TAMAR REALTY LAS POSITAS LOGISTICS CENTER CA LP
202	099B-8104-007-00	COMMERCE WAY	WROAN DAVID S & JENNIFER B TRS
203	099B-8104-008-00	COMMERCE WAY	WROAN DAVID S & JENNIFER B TRS
204	099B-8104-009-00	COMMERCE WAY	WROAN DAVID S & JENNIFER B TRS
205	099B-8104-010-00	COMMERCE WAY	WROAN DAVID S & JENNIFER B TRS
206	099B-8104-011-00	COMMERCE WAY	WROAN DAVID S & JENNIFER B TRS
207	099B-8110-046-00	SOUTHFRONT RD	SOCH LIVERMORE LLC
208	099B-8110-062-00	LAWRENCE DR	FORMFACTOR INC
209	099B-8110-064-00	LAWRENCE DR	FORMFACTOR INC
210	099B-8110-079-00	N GREENVILLE RD	IONNA LLC
211	099B-8110-081-00	200 S FRONT RD	PPV PROPERTIES LLC &

Livermore-Pleasanton Fire Department
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212	099B-8117-024-03	LAUGHLIN RD	HOM WING Y & LAI C TRS
213	099B-8120-053-00	DRY CREEK CT	BLUFFS IN LIVERMORE OWNERS ASSOCIATION
214	099B-8120-054-00	LAKE CT	BLUFFS IN LIVERMORE OWNERS ASSOCIATION
215	099B-8126-006-00	631 PINNACLE	HOLLAND NINE LLC
216	099B-8129-005-00	Northfront Rd	PENINSULA REAL ESTATE INVESTMENT LLC
217	099B-8129-009-00	Northfront Rd	PENINSULA REAL ESTATE INVESTMENT LLC
218	902 -0008-001-00	3658 LAS COLINAS RD	ADVENTUS
219	902 -0008-002-02	US HWY 50 E	FERRARI FAM LTD PTP & SCHMIDIG FRANK JR TR ETAL
220	902 -0008-011-06	US HWY 50 E	BENSON BRAD
221	903 -0010-002-04	COLLIER CANYON RD	CHABOT LAS POSITAS COMMUNITY COLLEGE DISTRICT
222	903 -0010-036-03	Portola Ave	SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
223	903 -0010-037-04	Portola Ave	SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
224	903 -0010-046-00	PORTOLA AVE	ISABEL PORTOLA OWNER LLC
225	903 -0010-047-00	PORTOLA AVE	ISABEL PORTOLA OWNER LLC
226	903 -0010-048-00	PORTOLA AVE	ISABEL PORTOLA OWNER LLC
227	903 -0010-049-00	PORTOLA AVE	ISABEL PORTOLA OWNER LLC
228	903 -0010-052-00	PORTOLA AVE	ISABEL PORTOLA OWNER LLC
229	903 -0010-053-00	PORTOLA AVE	ISABEL PORTOLA OWNER LLC
230	903 -0010-054-00	PORTOLA AVE	ISABEL PORTOLA OWNER LLC
231	903 -0010-056-00	PORTOLA AVE	SHEA CENTER LIVERMORE LLC
232	903 -0010-057-00	PORTOLA AVE	SHEA CENTER LIVERMORE LLC
233	903 -0010-058-00	PORTOLA AVE	SHEA CENTER LIVERMORE LLC
234	903 -0010-061-00	PORTOLA AVE	SHEA CENTER LIVERMORE LLC
235	903 -0014-004-00	PORTOLA AVE	SHEA HOMES INC
236	903 -0014-005-00	PORTOLA AVE	SHEA HOMES INC
237	903 -0014-006-00	PORTOLA AVE	SHEA HOMES INC
238	903 -0014-007-00	PORTOLA AVE	SHEA HOMES INC
239	903 -0014-008-00	PORTOLA AVE	SHEA HOMES INC
240	904 -0004-004-02	US HWY 50 W	SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
241	904 -0004-004-03	US HWY 50 W	SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
242	904 -0004-064-00	NISSEN DR	LIVERMORE AIRWAY BUSINESS PARK
243	904 -0004-072-00	ARMSTRONG ST	LIVERMORE AIRWAY BUSINESS PARK
244	904 -0004-073-00	ARMSTRONG ST	LIVERMORE AIRWAY BUSINESS PARK
245	904 -0005-003-30	200 E AIRWAY BLVD	COUNTYALAMEDA FLOOD CONTROL & WATER CONSERVATION
246	904 -0005-003-33	200 E AIRWAY BLVD	SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
247	904 -0005-004-07	US HWY 50 E	GANDOLFO CATHERINE ETAL
248	904 -0012-009-00	625 W JACK LONDON BLVD-DISCOVERY DR	ARKAY LAND LLC
249	904 -0012-010-00	450 DISCOVERY DR	ARKAY PROPERTIES LLC
250	904 -0012-011-00	DISCOVERY DR	ARKAY PROPERTIES LLC
251	904 -0012-012-00	DISCOVERY DR	CH DISCOVERY DRIVE LLC
252	904 -0012-013-00	DISCOVERY DR	CH DISCOVERY DRIVE LLC
253	904 -0012-018-03	875 Atlantis Ct	LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY
254	904 -0014-002-00	US HWY 50 W	CROSSWINDS CHURCH
255	904 -0014-003-00	US HWY 50 W	CROSSWINDS CHURCH
256	904 -0014-004-00	US HWY 50 W	CROSSWINDS CHURCH
257	905 -0009-013-03	COLLIER CANYON	MONUMENT PROPERTIES LIVERMORE LLC
258	905 -0014-015-00	N CANYONS PKWY	LIVERMORE VALLEY JOINT UNIFIED SCHOOL DISTRICT
259	905 -0015-008-00	2768 COLLIER CANYON RD	TPG AG EHC III (TRU) CA 2 L P
260	905 -0015-018-00	CONSTITUTION DR	KMTJ INVESTMENTS LP
261	905 -0015-019-00	CONSTITUTION DR	KMTJ INVESTMENTS LP
262	905 -0015-026-00	2620 COLLIER CANYON RD	CORNERSTONE FELLOWSHIP OF LIVERMORE CALIFORNIA
263	905 -0015-027-00	2620 COLLIER CANYON RD	CORNERSTONE FELLOWSHIP OF LIVERMORE CALIFORNIA

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264	905 -0015-028-00	2620 COLLIER CANYON RD	CORNERSTONE FELLOWSHIP OF LIVERMORE CALIFORNIA
265	905 -0015-029-00	2620 COLLIER CANYON RD	CORNERSTONE FELLOWSHIP OF LIVERMORE CALIFORNIA
266	905 -0019-018-00	TRIAD DR	CIVIC NORTH CANYONS PARKWAY LLC

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 7.1**

DATE: March 23, 2026

TO: Honorable Mayor and City Council

FROM: Brent Smith, Community Development Director

SUBJECT: Hearing to consider the 2025 Housing Element Annual Progress Report, which tracks the City's progress towards implementing the Housing Element of the General Plan and meeting its Regional Housing Needs Allocation pursuant to Government Code Section 65400.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution accepting the 2025 Housing Element Annual Progress Report and direct staff to file the report with the California Department of Housing and Community Development by the April 1, 2026, deadline.

DECISION TYPE

Administrative

SUMMARY

The City has completed its third year implementing the General Plan's 2023-2031 Housing Element. The Annual Progress Report describes the City's progress meeting its Regional Housing Needs Allocation (RHNA) and implementing the programs in the Housing Element. In 2025, Livermore made progress towards its RHNA targets, issuing building permits for housing units across income categories, including extremely low, very low, low, moderate and above moderate-income levels. In addition to housing units, the City is advancing housing policies and programs identified in the Housing Element including ADU financial assistance programs and updates to the Livermore Development Code to provide greater certainty, improve clarity, and streamline review processes. The City continues to implement housing programs and secure funding to increase housing opportunities for community members across lower income levels.

Government Code Section 65400 requires the City to submit the Annual Progress Report to both the California Department of Housing and Community Development (HCD) and the Governor's Office of Planning and Research by April 1, 2026. Government Code Section 65400 also requires the City Council to consider the report and allow for public comment. Staff recommends the City Council accept the report and direct staff to file it with the State prior to the April 1, 2026, deadline.

DISCUSSION

Background

In March 2010, the California Department of Housing and Community Development (HCD) adopted Housing Element regulations that require cities and counties to complete annual reports on Housing Element progress. Since 2010, the State has passed extensive housing legislation due to concerns about the lack of housing production and housing affordability. Included in that legislation are expanded reporting requirements for Annual Progress Reports (APRs). APRs require cities to provide detailed data on housing production, permitting, entitlements, site capacity, and implementation of Housing Element programs, along with reporting on newer State mandates such as SB6, SB9, and streamlined approvals. The report spans the full lifecycle of housing activity, from applications to occupancy, and includes tracking of affordable units, publicly owned sites, preservation efforts, and grant funded projects, reflecting the extensive level of detail now required by State law.

Timely filing of the APR is required by State law and is also essential for maintaining the City's eligibility for major State and regional grant programs, including One Bay Area Grant (OBAG), CalHome, and Local Housing Trust funding. City Council is required to review and accept the APR before staff files it with the State HCD and the Governor's Office of Planning and Research by the April 1, 2026, deadline. The 2025 APR is included as Exhibit A to the Resolution and provides all required data consistent with State legislation.

Regional Housing Needs Allocation Requirements

Since the APR is the State's primary tool for monitoring local housing outcomes, it also serves as the mechanism for tracking each jurisdiction's progress toward meeting its Regional Housing Needs Allocation (RHNA) obligations. RHNA refers to the share of regional housing units the City must plan for during the Housing Element cycle. The City is not required to construct these units; instead, state law requires jurisdictions to demonstrate that they have sufficient land and zoning capacity to accommodate their assigned need. To meet this requirement, the Housing Element includes both a housing sites inventory showing adequate capacity and a robust set of programs to develop, preserve, and improve the existing housing stock.

For the 2023-2031 planning period, referred to as the 6th cycle, Livermore's RHNA is 4,570 units, distributed across four income categories (1,317 very low, 758 low, 696 moderate, and 1,799 above moderate). The State also recognizes income categories for extremely low-income households (≤30% of area median income, or AMI) and acutely low-income households (≤15% of AMI), but these categories were not part of the allocation framework when Livermore’s 6th cycle RHNA was assigned. As a result, the City received no RHNA allocation (i.e., zero units were assigned) in either the extremely low-income or acutely low-income categories in the 6th cycle.

Livermore's greatest housing needs fall within the very low-income (29%) and above moderate-income (39%) categories, consistent with RHNA trends across the Bay Area. The low-income (17%) and moderate-income (15%) categories reflect ongoing needs for workforce and senior housing as well as the broader missing middle households who are increasingly priced out of market rate options. Income limits for each affordability category are established annually by HCD for Alameda County and adopted by City Council resolution (Attachment 1).

Building Affordable Housing in Livermore

State Housing Element law allows cities to use residential density as a proxy for affordability when identifying sites to meet their lower income RHNA obligations. However, beginning with the 2017 APR, HCD clarified that actual affordability of constructed units cannot be based on density alone. Instead, affordability must be demonstrated through actual sales prices or rents. As a result, higher density housing types no longer qualify as affordable unless they are deed restricted or otherwise priced to meet income restricted affordability levels.

To ensure the production of deed restricted affordable housing, Livermore's inclusionary housing ordinance (Livermore Development Code Section 11.70.030) requires new residential developments to provide a percentage of units affordable to lower income households. Requirements vary by geographic area of the city as summarized in Attachment 2.

The City Council may approve alternative means of compliance, such as in-lieu fees or land dedication, which the City uses to help finance affordable housing developments, including projects like Vineyard 2.0, Avance, and Pacific Avenue Senior Apartments. Despite these tools, the high cost of land, construction, and financing means that many low and very low-income units require significant subsidy, particularly in 100% affordable projects. The City does not have sufficient affordable housing funds to subsidize enough units to meet its RHNA obligations in the lower income categories. As a result, inclusionary requirements in market rate developments are essential in helping to meeting Livermore's affordable housing targets.

Finally, while state and local policies shape affordability requirements, the type of housing also influences attainability. Attached housing types, such as townhomes, condominiums, and apartments, generally cost less than single-family detached homes and are more attainable for first-time buyers and households with limited down payment capacity. Rental units and accessory dwelling units (ADUs) provide additional options for households that cannot afford to purchase a home. These housing types play a critical role in diversifying Livermore's housing stock and expanding access to affordable and attainable housing.

2025 Residential Building Permit Activity

In 2025, building permits were issued for 422 new housing units (Attachment 3). This represents a modest increase over 2024 totals and a substantial rise compared to the previous two years. The upward trend reflects improving market conditions as well as the City's ongoing efforts to support housing production through streamlined permitting, updated zoning, and implementation of recent specific plans.

Multi-family housing accounted for approximately 75% of all building permits issued in 2025, with most activity occurring in the Isabel Neighborhood Specific Plan and Arroyo Vista Neighborhood Plan areas along with the Pacific Avenue Senior Apartments. Single-family homes represented about 11%, while accessory dwelling units (ADUs) comprised roughly 13% of total permits, continuing the pattern of steady ADU production.

Based on the number of entitled projects and the pace of building permit issuance, staff anticipates that residential building permit activity will continue at similar levels over the next several years. This expectation is driven by the continued buildout of larger, multi-phase projects in the Arroyo Vista and

Isabel Neighborhood areas. Entitlement activity in 2025 reflects this momentum, with approvals of new units across a range of densities and affordability levels for smaller infill development such as the Pacific and Livermore and East Avenue Townhome projects.

Progress Meeting RHNA for the 2023-2031 Cycle

Under state Housing Element law, housing units count toward a jurisdiction's RHNA progress at the time building permits are issued, regardless of when construction begins or is completed. Table B of the APR shows the City's progress towards meeting its RHNA numbers in 2025, which is the third year of the planning period for the 6th RHNA cycle (Attachment 4).

The City made progress towards its RHNA targets, issuing building permits for units in all income categories, except for the acutely low-income category (as stated above, the City was not allocated units in this category in the 6th cycle). Of the 422 units permitted in 2025, approximately 34% (144 units) were in the extremely low, very low, and low-income categories, most of which are deed-restricted, ensuring long-term affordability and reflecting a substantial annual contribution to the City's low-income housing supply. The remaining units were concentrated in the moderate (28%) and above moderate (37%) categories.

To date in the current RHNA cycle, the City has permitted 908 units out of its total allocation of 4,570 units, representing approximately 20% of its overall RHNA target. Most of this progress has occurred in the above moderate (467 units) and moderate-income categories (235 units), with comparatively fewer units produced in the extremely low, very low, and low-income categories.

Producing these deeply affordable units remains challenging due to the high costs of land, construction, and labor, which often exceed the revenue generated from lower rent and for-sale prices. Consequently, substantial subsidies are required to bridge this financial gap, making it difficult for developers to undertake such projects without adequate government support and incentives. While the City made positive progress in 2025, the number of units produced in the lower income categories remains far short of what is needed, largely due to these persistent financial and market barriers. This issue is not unique to Livermore; it is a challenge statewide. The City continues to implement the inclusionary housing ordinance requirements and encourage partnerships between supportive housing providers and private developers to create affordable housing opportunities and make progress addressing the ongoing need for such units.

Progress Implementing Housing Programs

In addition to planning for and entitling housing at a range of densities and affordability levels, the City implements a variety of housing programs to address affordability challenges in Livermore. Table D of the Annual Progress Report lists the goals, policies, and programs in the Housing Element and the status towards implementing and completing these programs (Attachment 6, Exhibit A). Many of the Housing Element programs outlined in Table D are ongoing as the updated Housing Element was adopted in March of 2023.

Below are some accomplishments that highlight implementation of the City's 2023-2031 Housing Element in 2025:

- General Plan Update: In 2025, the City advanced the General Plan Update by refining and finalizing the policy framework following a multi-year engagement process that included workshops, surveys, pop up events, and stakeholder outreach beginning in 2021. Building on the Preferred Land Use Alternative selected in 2024, the City published the Draft Land Use Map and completed the final policy refinements needed to prepare the Draft General Plan and its associated Program Environmental Impact Report (EIR). The General Plan and the EIR remain on track for public hearings, adoption, and certification in summer 2026.
- Development Code Update: In July 2025, the City adopted a Development Code Update to support Housing Element implementation and align local regulations with recent state housing laws. The update introduced Part 11: Housing, effective August 28, 2025, consolidating all housing-related standards and codifying requirements for ADUs, density bonuses, supportive housing, and ministerial approval pathways. The City also finalized new objective design standards for multifamily and mixed-use projects and implemented permit streamlining measures that reduce discretionary review and accelerate approvals for infill and higher-density housing.
- ADU Support Programs: The State's ADU Accelerator Program, launched in 2023, and the City's Pre-Approved ADU Program together form a coordinated effort to expand homeowner driven ADU production in Livermore. Through the ADU Accelerator Program, the City received approximately $160,000 in rebate capacity and began issuing awards in 2025. Fifteen eligible applications were submitted in the first year (2025), with five approved for a total of $25,000 in rebates, marking strong early participation. Staff anticipates issuing rebates for roughly 27 ADUs by September 2026. Complementing these financial incentives, the Pre-Approved ADU Program provides a selection of ready to use plan sets from multiple designers, reducing design costs and streamlining permitting. Together, these programs lower barriers, shorten timelines, and support more predictable ADU development across the city.
- Local Housing Trust Fund Grant: The City applied for funding through HCD's Local Housing Trust Fund for the Pacific Avenue Senior Apartments project and was awarded $1.6 million dollars in September 2025, contributing to the project's overall construction financing.
- Housing and Human Services Grant Program: The Housing and Human Services Grant Program funded a range of community services, including three meal programs for low-income and senior residents, one health care resource, one independent living resource for individuals with disabilities, two rental assistance programs, two shelters, and three case management and counseling programs. The Cities of Pleasanton, Dublin, and Livermore jointly supported several regional initiatives including CityServe of the Tri-Valley's Crisis Stabilization Program, Tri-Valley Haven's Shelter Rebuild Project, Tri-Valley Haven's Domestic Violence and Homeless Shelter, and Tri-Valley Haven's Food Pantry. In addition, the City awarded Homeless Housing, Assistance and Prevention (HHAP) funding to three nonprofit organizations to provide case management, rental assistance, and shelter operations. The City also used HHAP funding to expand the number of shelter beds at Open Heart Refuge, increasing capacity from 20 to 30 beds.
- Homebuyer Down Payment Assistance: The City conducted four workshops in 2025 for first-time Homebuyers, including Homebuyer Down Payment Assistance consultations and reviews of applications. The City provided down payment assistance to six low-income and moderate-income households. Staff are revising Mortgage Assistance Program guidelines to expand assistance opportunities to first-time homebuyers. Staff continue to provide information that educates the community about the available programs and consistently maintains a housing hotline that provides necessary responses to the community. Materials (in English and Spanish) are posted on the City's website and distributed at City libraries, City Hall and the Multi-Service Center, local businesses, and Chamber of Commerce.

ENVIRONMENTAL DETERMINATION

Acceptance of the 2025 Annual Progress Report is a procedural action that does not involve a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment; therefore, it does not meet the criteria for a "project" as defined by the California Environmental Quality Act (CEQA) Guidelines Section 15378. No environmental review is required.

FISCAL AND ADMINISTRATIVE IMPACTS

There are no direct fiscal impacts resulting from preparation of the 2025 Annual Progress Report, other than staff time to research and prepare the detailed requirements of the APR. City Council acceptance of the report and staff submittal of the report to the State will retain the City's eligibility for competitive grant funding for transportation projects and other grants that may be available from HCD in 2026.

COMMUNITY PILLAR

1: A Safe Community that Thrives

GOAL

7: Expand and preserve the supply of affordable housing opportunities

GUIDING DOCUMENT

2023-2031 Housing Element

ATTACHMENTS

1. Affordable For-Sale Prices and Rental Rates
2. Inclusionary Housing Ordinance Affordability Requirements Summary
3. 2025 Building Permit Summary
4. 2023-2031 RHNA Progress Report
5. Resolution
6. Exhibit A - 2025 Annual Progress Report

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LIVERMORE CALIFORNIA

City of Livermore
Affordable For-Sale Prices and Rental Rates

For-Sale Housing*							
		Low-Income (80%)		Median-Income (100%)		Moderate-Income (120%)	
No. Bedrooms	Household Size	Maximum Income	Maximum Purchase Price	Maximum Income	Maximum Purchase Price	Maximum Income	Maximum Purchase Price
Studio	1	$78,550	$210,629	$103,550	$295,625	$124,250	$366,001
1	2	$89,750	$248,707	$118,300	$345,772	$142,000	$426,347
2	3	$100,950	$286,785	$133,100	$396,089	$159,750	$486,694
3	4	$112,150	$324,863	$147,900	$446,406	$177,500	$547,041
4	5	$121,150	$355,461	$159,750	$489,233	$191,700	$595,318

**Effective January 8, 2024*

Rental Housing*													
		Ext. Low-Income (30%)		Very-Low Income (50%)		Lower-Income (60%)		Low-Income (80%)		Median-Income (100%)		Moderate-Income (120%)	
No. Bed-rooms	Size House-hold	Maximum Income	Maximum Rent	Maximum Income	Maximum Rent	Maximum Income	Maximum Rent	Maximum Income	Maximum Rent	Maximum Income	Maximum Rent	Maximum Income	Maximum Rent
Studio	1	$31,050	$776	$51,800	$1,295	$62,160	$1,554	$78,550	$1,964	$103,550	$2,589	$124,250	$3,106
1(*)	1.5	$35,500	$888	$55,500	$1,388	$66,600	$1,665	$84,150	$2,104	$110,925	$2,773	$133,125	$3,328
1	2	$39,950	$999	$59,200	$1,480	$71,040	$1,776	$89,750	$2,244	$118,300	$2,958	$142,000	$3,550
2	3	$44,350	$1,109	$66,600	$1,665	$79,920	$1,998	$100,950	$2,524	$128,500	$3,328	$159,750	$3,994
3	4	$47,900	$1,198	$73,950	$1,849	$88,740	$2,219	$112,150	$2,804	$142,800	$3,698	$177,500	$4,438
4	5	$51,450	$1,286	$79,900	$1,998	$95,880	$2,397	$121,150	$3,029	$159,750	$3,994	$191,700	$4,793

**Effective January 8, 2024*

NOTES: These limits are based on income data from the California Department of Housing and Community Development (HCD) for 2023. The Affordable Sales Prices are effective for the 2024 Affordable Homeownership Program year and thereafter until updated by City Council. The 2023 Area Median Income for a 4-person household of $147,900 published by State HCD is derived from the U.S. Department of Housing and Urban Development for Alameda County (Oakland-Fremont Metro Region) for the Section 8 Program.

(*) Low Income Housing Tax Credit (LIHTC) Household size

Sales Prices: assume a 6.75% interest rate, 30-year mortgage, and housing payments (PITI) which do not exceed 30% of the household's monthly income.

The Rental Housing limits are effective upon adoption by City Council and thereafter until updated by City Council. Rental affordability based on 30% of the household's monthly income and do not include tenant utility allowances. Utility allowances should be deducted from the maximum rents based on the Livermore Housing Authority's utility allowance schedule for the Section 8 Program.

Date Adopted by Livermore City Council: January 8, 2024

Effective January 8, 2024 though November 23, 2025

LIVERMORE CALIFORNIA

City of Livermore
Affordable For-Sale Prices and Rental Rates

For-Sale Housing*							
		Low-Income (80%)		Median-Income (100%)		Moderate-Income (120%)	
No. Bedrooms	Household Size	Maximum Income	Maximum Purchase Price	Maximum Income	Maximum Purchase Price	Maximum Income	Maximum Purchase Price
Studio	**1**	$87,550	$250,112	$111,850	$339,854	$134,250	$420,033
1	**2**	$100,050	$294,431	$127,850	$397,046	$153,400	$488,810
2	**3**	$112,550	$338,934	$143,800	$454,422	$172,600	$557,404
3	**4**	$125,050	$383,253	$159,800	$511,614	$191,750	$626,182
4	**5**	$135,100	$418,929	$172,600	$560,295	$207,100	$681,167
5	**6**	$145,100	$454,422	$185,350	$603,194	$222,450	$736,152
6	**7**	$155,100	$489,914	$198,150	$648,985	$237,750	$791,137
7	**8**	$165,100	$525,590	$210,950	$694,775	$253,100	$846,123

Effective November 24, 2025

Rental Housing*													
		Ext. Low-Income (30%)		Very-Low Income (50%)		Lower-Income (60%)		Low-Income (80%)		Median-Income (100%)		Moderate-Income (120%)	
No. Bedrooms	Size House-hold	Maximum Income	Maximum Rent	Maximum Income	Maximum Rent	Maximum Income	Maximum Rent	Maximum Income	Maximum Rent	Maximum Income	Maximum Rent	Maximum Income	Maximum Rent
Studio	1	$33,600	$818	$55,950	$1,363	$67,140	$1,635	$87,550	$2,115	$111,850	$2,725	$134,250	$3,270
1(*)	1.5	$36,000	$878	$59,950	$1,558	$71,940	$1,752	$93,800	$2,266	$119,850	$2,919	$143,825	$3,504
1	2	$38,400	$935	$63,950	$1,558	$76,740	$1,869	$100,050	$2,416	$127,850	$3,114	$153,400	$3,738
2	3	$43,200	$1,051	$71,950	$1,753	$86,340	$2,103	$112,550	$2,719	$143,800	$3,504	$172,600	$4,204
3	4	$47,950	$1,168	$79,900	$1,946	$95,880	$2,336	$125,050	$3,020	$159,800	$3,893	$191,750	$4,671
4	5	$51,800	$1,261	$86,300	$2,103	$103,560	$2,523	$135,100	$3,263	$172,600	$4,204	$207,100	$5,045
4	6	$55,650	$1,355	$92,700	$2,259	$111,240	$2,751	$145,100	$3,504	$185,350	$4,515	$222,450	$5,419
4	7	$59,500	$1,449	$99,100	$2,414	$118,920	$2,930	$155,100	$3,745	$198,150	$4,826	$237,750	$5,793
4	8	$63,300	$1,541	$105,500	$2,570	$126,600	$2,930	$165,100	$3,988	$210,950	$5,138	$253,100	$6,166

Effective November 24, 2025

NOTES: These limits are based on income data from the California Department of Housing and Community Development (HCD) for 2025. The Affordable Sales Prices are effective for the 2026 Affordable Homeownership Program year and thereafter until updated by City Council. The 2025 Area Median Income for a 4-person household of $159,800 published by State HCD is derived from the U.S. Department of Housing and Urban Development for Alameda County (Oakland-Fremont Metro Region) for the Section 8 Program.

(*) Low Income Housing Tax Credit (LIHTC) Household size

Sales Prices: assume a 6.00% interest rate, 30-year mortgage, and housing payments (PITI) which do not exceed 30% of the household's monthly income.
The Rental Housing limits are effective upon adoption by City Council and thereafter until updated by City Council. Rental affordability based on 30% of the household's monthly income and do not include tenant utility allowances. Utility allowances should be deducted from the maximum rents based on the Livermore Housing Authority's utility allowance schedule for the Section 8 Program.

Date Adopted by Livermore City Council: November 24, 2025.

Inclusionary Housing Ordinance Affordability Requirements Summary
(Livermore Development Code Section 11.70.030)

Housing Type	Affordability Requirements
General Plan Areas (all areas except Downtown and the Isabel Neighborhood Specific Plan area)	
For-Sale Units	15% affordable to low + moderate income households
	Of the 15%, at least 7.5% of total units must be low-income
For Rent Units	15% affordable to very-low + low-income households
	Of the 15%, at least 7.5% of total units must be very-low-income
Downtown Specific Plan	
For-Sale & Rental Units	At least 10% of units must be affordable to low-income households
Isabel Neighborhood Specific Plan	
For-Sale Units	15% affordable to low + moderate income households as follows: • 7.5% low-income • 7.5% moderate-income
	If the requirement results in an odd number, the majority must be low-income
For Rent	20% affordable across income levels as follows: • 6% very-low • 7% low • 4% median • 3% moderate
	Fractional units are rounded to the nearest whole and provided as very-low-income
Note: Inclusionary units must be comparable in quality to market-rate units and evenly distributed throughout each project.	

Jurisdiction	Livermore	
Reporting Year	2025	(Jan. 1 - Dec. 31)
Housing Element Planning Period	6th Cycle	01/31/2023 - 01/31/2031

Building Permits Issued by Affordability Summary		
Income Level		**Current Year**
Acutely Low	Deed Restricted	0
	Non-Deed Restricted	0
Extremely Low	Deed Restricted	39
	Non-Deed Restricted	0
Very Low	Deed Restricted	65
	Non-Deed Restricted	9
Low	Deed Restricted	14
	Non-Deed Restricted	17
Moderate	Deed Restricted	18
	Non-Deed Restricted	102
Above Moderate		158
Total Units		**422**

Units by Structure Type	**Entitled**	**Permitted**	**Completed**
Single-family Attached	0	0	0
Single-family Detached	0	47	39
2 to 4 units per structure	0	0	0
5+ units per structure	381	317	10
Accessory Dwelling Unit	0	58	60
Mobile/Manufactured Home	0	0	0
Total	**381**	**422**	**109**

Infill Housing Developments and Infill Units Permitted	**# of Projects**	**Units**
Indicated as Infill	99	422
Not Indicated as Infill	0	0

Housing Applications Summary	
Total Housing Applications Submitted:	29
Number of Proposed Units in All Applications Received:	100
Total Housing Units Approved:	100
Total Housing Units Disapproved:	0

Use of SB 423 Streamlining Provisions - Applications	
Number of SB 423 Streamlining Applications	0
Number of SB 423 Streamlining Applications Approved	0

Units Constructed - SB 423 Streamlining Permits			
Income	Rental	Ownership	Total
Acutely Low	0	0	0
Extremely Low	0	0	0
Very Low	0	0	0
Low	0	0	0
Moderate	0	0	0
Above Moderate	0	0	0
Total	**0**	**0**	**0**

Streamlining Provisions Used - Permitted Units	# of Projects	Units
SB 9 (2021) - Duplex in SF Zone	0	0
SB 9 (2021) - Residential Lot Split	0	0
AB 2011 (2022)	0	0
SB 6 (2022)	0	0
SB 423 (2023)	0	0

Ministerial and Discretionary Applications	# of	Units
Ministerial	29	100
Discretionary	0	0

Density Bonus Applications and Units Permitted	
Number of Applications Submitted Requesting a Density Bonus	0
Number of Units in Applications Submitted Requesting a Density Bonus	0
Number of Projects Permitted with a Density Bonus	1
Number of Units in Projects Permitted with a Density Bonus	14

Housing Element Programs Implemented and Sites Rezoned	Count
Programs Implemented	56
Sites Rezoned to Accommodate the RHNA	0

Jurisdiction	Livermore	
Reporting Year	2025	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.
Please contact HCD if your data is different than the material supplied here

Table B
Regional Housing Needs Allocation Progress
Permitted Units Issued by Affordability

		1	Projection Period	2									3	4
Income Level		**RHNA Allocation by Income Level**	**Projection Period - 06/30/2022-01/30/2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total Units to Date (all years)**	**Total Remaining RHNA by Income Level**
Acutely Low	Deed Restricted			-	-	-	-	-	-	-	-	-	-	
	Non-Deed Restricted			-	-	-	-	-	-	-	-	-		
Extremely Low	Deed Restricted		-	-	-	39	-	-	-	-	-	-	39	
	Non-Deed Restricted		-	-	-	-	-	-	-	-	-	-		
Very Low	Deed Restricted	1,317	-	-	14	65	-	-	-	-	-	-	127	1,190
	Non-Deed Restricted		-	-	-	9	-	-	-	-	-	-		
Low	Deed Restricted	758	-	-	14	14	-	-	-	-	-	-	45	713
	Non-Deed Restricted		-	-	-	17	-	-	-	-	-	-		
Moderate	Deed Restricted	696	-	1	39	18	-	-	-	-	-	-	269	427
	Non-Deed Restricted		34	45	30	102	-	-	-	-	-	-		
Above Moderate		1,799	21	21	267	158	-	-	-	-	-	-	467	1,332
Total RHNA		**4,570**												
Total Units			**55**	**67**	**364**	**422**	**-**	**-**	**-**	**-**	**-**	**-**	**908**	**3,662**

*For years prior to 2025, Acutely Low-Income units are reported within the Extremely Low-Income category

*For jurisdictions that received RHNA determinations for the current cycle prior to the passage of AB 3093 (September 19, 2024):
- You were not allocated Acutely Low-Income and Extremely Low-Income RHNA targets, therefore the allocations in Field 1 are listed as "0"
  - If you wish to set your own targets in these income categories for informational purposes, contact HCD staff at apr@hcd.ca.gov.
- All Acutely Low-Income and Extremely Low-Income units reported during the cycle are counted towards Very-Low Income RHNA progress

*For years prior to 2025, data on deed-restricted vs. non-deed restricted Extremely Low-Income units is approximated from whether the projects reported any deed-restricted Very Low-Income Units. If you wish to edit this historical data for accuracy or have any questions about the data, you may login to HCD's online APR system, or contact HCD staff at apr@hcd.ca.gov.

Please Note: Table B does not currently contain data from Table F or Table F2 for prior years. You may login to the APR system to see Table B that contains this data.

Please note: The APR form can only display data for one planning period. To view progress for a different planning period, you may login to HCD's online APR system, or contact HCD staff at apr@hcd.ca.gov.

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION ACCEPTING THE 2025 HOUSING ELEMENT ANNUAL PROGRESS REPORT

The California Department of Housing and Community Development's (HCD) Housing Element regulations require cities and counties to complete annual reports on Housing Element progress pursuant to Government Code Section 65400.

Housing Element Annual Progress Reports must include the following information: (1) annual building permits issued by income level to show progress meeting Regional Housing Need Allocation (RHNA) targets; (2) progress implementing Housing Element programs to maintain, improve, and develop housing opportunities for all income levels; (3) annual housing development applications submitted; (4) annual housing units receiving a planning entitlement; (5) annual housing units receiving a certificate of occupancy or other form of readiness; (6) annual housing units proposed, approved, or constructed pursuant to Senate Bill 6, Senate Bill 432, or Assembly Bill 2011; (7) housing units constructed and lot splits approved pursuant to Senate Bill 9; (8) housing units constructed in conjunction with a commercial development bonus; (9) sites identified or rezoned to accommodate shortfall housing need and No Net-Loss Law; (10) housing units rehabilitated, preserved, or acquired for alternative adequate sites; (11) above moderate-income units converted to moderate income units; (12) list of locally owned lands included in the Housing Element sites inventory that have been sold, leased, or otherwise disposed of; (13) list of sites identified as surplus publicly owned land; (14) student housing units approved for lower income students for which a density bonus was granted; (15) disclosure of local tenant preference policy, if established; and (16) status of projects that received Local Early Action Planning funding.

In addition to being required by State law, the City must file Annual Progress Reports to maintain eligibility for regional and State grants. On time filing of these reports ensures eligibility for competitive grant programs, such as the One Bay Area Grant competitive grant program administered by the Alameda County Transportation Commission. In the past, the City has received other grants from HCD for first-time homebuyer assistance such as Cal Home and the Local Housing Trust, as well as other park and public amenity projects predicated on timely submittal of the Annual Progress Report.

Accepting the 2025 Annual Progress Report is not a project as defined by the California Environmental Quality Act Guidelines Section 15378 because it will not cause a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment.

On March 23, 2026, the City Council held a duly noticed public hearing to consider the 2025 Housing Element Annual Progress Report and all public comments and testimony.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that it hereby accepts the 2025 Housing Element Annual Progress Report, attached hereto as Exhibit A.

BE IT FURTHER RESOLVED, by the City Council of the City of Livermore, that it hereby directs staff to file the Annual Progress Report with California Department of Housing and Community Development and the Governor's Office of Planning and Research by April 1, 2026, per Government Code Section 65400.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on March 23, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
Acting Assistant City Clerk

APPROVED AS TO FORM:

/s/ Katherine Mirassou
Katherine Mirassou
Assistant City Attorney

Exhibit A - 2025 Housing Element Annual Progress Report

Jurisdiction	Livermore	
Reporting Year	2025	(Jan. 1 - Dec. 31)
Housing Element Planning Period	6th Cycle	01/31/2023 - 01/31/2031

Building Permits Issued by Affordability Summary

Income Level		Current Year
Acutely Low	Deed Restricted	0
	Non-Deed Restricted	0
Extremely Low	Deed Restricted	39
	Non-Deed Restricted	0
Very Low	Deed Restricted	65
	Non-Deed Restricted	9
Low	Deed Restricted	14
	Non-Deed Restricted	17
Moderate	Deed Restricted	18
	Non-Deed Restricted	102
Above Moderate		158
Total Units		**422**

Units by Structure Type	Entitled	Permitted	Completed
Single-family Attached	0	0	0
Single-family Detached	0	47	39
2 to 4 units per structure	0	0	0
5+ units per structure	381	317	10
Accessory Dwelling Unit	0	58	60
Mobile/Manufactured Home	0	0	0
Total	**381**	**422**	**109**

Infill Housing Developments and Infill Units Permitted	# of Projects	Units
Indicated as Infill	99	422
Not Indicated as Infill	0	0

Housing Applications Summary	
Total Housing Applications Submitted:	29
Number of Proposed Units in All Applications Received:	100
Total Housing Units Approved:	100
Total Housing Units Disapproved:	0

Use of SB 423 Streamlining Provisions - Applications	
Number of SB 423 Streamlining Applications	0
Number of SB 423 Streamlining Applications Approved	0

Units Constructed - SB 423 Streamlining Permits			
Income	Rental	Ownership	Total
Acutely Low	0	0	0
Extremely Low	0	0	0
Very Low	0	0	0
Low	0	0	0
Moderate	0	0	0
Above Moderate	0	0	0
Total	**0**	**0**	**0**

Streamlining Provisions Used - Permitted Units	# of Projects	Units
SB 9 (2021) - Duplex in SF Zone	0	0
SB 9 (2021) - Residential Lot Split	0	0
AB 2011 (2022)	0	0
SB 6 (2022)	0	0
SB 423 (2023)	0	0

Ministerial and Discretionary Applications	# of	Units
Ministerial	29	100
Discretionary	0	0

Density Bonus Applications and Units Permitted	
Number of Applications Submitted Requesting a Density Bonus	0
Number of Units in Applications Submitted Requesting a Density Bonus	0
Number of Projects Permitted with a Density Bonus	1
Number of Units in Projects Permitted with a Density Bonus	14

Housing Element Programs Implemented and Sites Rezoned	Count
Programs Implemented	121
Sites Rezoned to Accommodate the RHNA	0

Jurisdiction	Livermore	
Reporting Year	2025	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table A
Housing Development Applications Submitted

Project Identifier					Unit Types		Date Application Submitted	Proposed Units - Affordability by Household Incomes											
1					2	3	4					5							6
Prior APN*	Current APN	Street Address	Project Name*	Local Jurisdiction Tracking ID	Unit Category (SFA,SFD,2 to 4,5+,ADU,MH)	Tenure R=Renter O=Owner	Date Application Submitted (see instructions)	Acutely Low-Income Deed Restricted	Acutely Low-Income Non Deed Restricted	Extremely Low-Income Deed Restricted	Extremely Low-Income Non Deed Restricted	Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low-Income Deed Restricted	Low-Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income	Total PROPOSED Units by Project
Summary Row: Start Data Entry Below								0	0	0	0	0	0	0	0	4	2	94	100
	098A040208200	1146 NIELSEN LN		ADU240023	ADU	R	8/4/2025										1		1
	099 132502300	4716 VILANA ST		ADU250026	ADU	R	5/22/2025									1			1
	099 030704900	881 WILLIAM DR		ADU250055	ADU	R	11/14/2025										1		1
	098 035003200	545 RINCON AVE		D240134	SFD	O	11/14/2025											1	1
	099 135600600	303 VINEYARD AVE		D240277	SFD	O	5/13/2025											1	1
	099 132508900	4574 DOLCETTO CM	Arroyo Vista	D250208	2 to 4	O	6/3/2025											4	4
	099 132508900	4922 LAS POSITAS RD	Arroyo Vista	D250209	5+	O	5/15/2025											6	6
	099 132509100	4950 LAS POSITAS RD	Arroyo Vista	D250210	2 to 4	O	6/3/2025											4	4
	099 132503004	4615 MARENGO CM	Arroyo Vista	D250310	5+	O	5/27/2025											6	6
	099 132503004	4650 LAS POSITAS RD	Arroyo Vista	D250311	5+	O	5/27/2025											6	6
	099 132502902	4503 MARENGO CM	Arroyo Vista	D250357	SFD	O	7/16/2025											1	1
	099 132502902	4519 MARENGO CM	Arroyo Vista	D250358	SFD	O	7/16/2025											1	1
	099 132502902	4515 MARENGO CM	Arroyo Vista	D250359	SFD	O	7/16/2025											1	1
	099 132502902	4511 MARENGO CM	Arroyo Vista	D250360	SFD	O	7/16/2025											1	1
	099 132502902	4507 MARENGO CM	Arroyo Vista	D250361	SFD	O	7/16/2025											1	1
	099 132508900	4590 DOLCETTO CM	Arroyo Vista	D250381	5+	O	7/29/2025											8	8
	099 132508900	4590 BENNETT DR	Arroyo Vista	D250382	5+	O	8/5/2025											8	8
	099 132508900	4626 BENNETT DR	Arroyo Vista	D250383	2 to 4	O	8/19/2025											4	4
	099 010003008	1332 Portola AVE	Parkview	D250421	5+	O	9/2/2025									1		8	9
	099 010003008	1352 PARKVIEW CM	Parkview	D250422	5+	O	9/2/2025									1		8	9
	099 132508900	4626 DOLCETTO CM	Arroyo VIsta	D250443	5+	O	8/19/2025											8	8
	099 132508900	4646 BENNETT DR	Arroyo VIsta	D250444	5+	O	8/19/2025											8	8
	099 139404300	4627 ADORA CM	Arroyo VIsta	D250446	SFD	O	7/31/2025											1	1
	099 139316100	4634 Las Positas RD	Arroyo VIsta	D250473	2 to 4	O	7/31/2025											4	4
	099 139404400	4631 ADORA CM	Arroyo VIsta	D250485	SFD	O	8/8/2025											1	1
	099 139404800	4749 VILANA ST	Arroyo VIsta	D250486	SFD	O	8/5/2025											1	1
	099 139404900	4745 VILANA ST	Arroyo VIsta	D250487	SFD	O	8/5/2025											1	1
	099 139405000	4741 VILANA ST	Arroyo VIsta	D250488	SFD	O	8/5/2025											1	1
	099 132502902	4519 MARENGO CM	Arroyo VIsta	D250492	ADU	O	7/16/2025									1			1

Jurisdiction	Livermore	
Reporting Year	2025	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table A
Housing Development Applications Submitted

Project Identifier					Unit Types		Date Application Submitted	Total Approved Units by Project	Total Disapproved Units by Project	Streamlining	Historic Sites	Density Bonus Law Applications		Application Status	Project Type	Notes
1					2	3	4	7	8	9	10	11		12	13	14
Prior APN+	Current APN	Street Address	Project Name+	Local Jurisdiction Tracking ID	Unit Category (SFA,SFD,2 to 4,5+,ADU,MH)	Tenure R=Renter O=Owner	Date Application Submitted (see instructions)	Total APPROVED Units by project	Total DISAPPROVED Units by Project	Please select state streamlining provision/s the application was submitted pursuant to.	Is this project located on a site with an associated historical designation as outlined in Government Code Section 65400(a)(2)(N) and reported on Table L?	Did the housing development application seek incentives or concessions pursuant to Government Code section 65915?	Were incentives or concessions requested pursuant to Government Code section 65915 approved?	Please indicate the status of the application.	Is the project considered a ministerial project or discretionary project?	Notes+
Summary Row: Start Data Entry Below								100	0							
	098A040208200	1146 NIELSEN LN		ADU240023	ADU	R	8/4/2025	1		NONE	No	No	No	Approved	Ministerial	
	099 132502300	4716 VILANA ST		ADU250026	ADU	R	5/22/2025	1		NONE	No	No	No	Approved	Ministerial	
	099 030704900	881 WILLIAM DR		ADU250055	ADU	R	11/14/2025	1		NONE	No	No	No	Approved	Ministerial	
	098 035003200	545 RINCON AVE		D240134	SFD	O	11/14/2025	1		NONE	No	No	No	Approved	Ministerial	
	099 135600600	303 VINEYARD AVE		D240277	SFD	O	5/13/2025	1		NONE	No	No	No	Approved	Ministerial	
	099 132508900	4574 DOLCETTO CM	Arroyo Vista	D250208	2 to 4	O	6/3/2025	4		NONE	No	No	No	Approved	Ministerial	
	099 132508900	4922 LAS POSITAS RD	Arroyo Vista	D250209	5+	O	5/15/2025	6		NONE	No	No	No	Approved	Ministerial	
	099 132509100	4950 LAS POSITAS RD	Arroyo Vista	D250210	2 to 4	O	6/3/2025	4		NONE	No	No	No	Approved	Ministerial	
	099 132503004	4615 MARENGO CM	Arroyo Vista	D250310	5+	O	5/27/2025	6		NONE	No	No	No	Approved	Ministerial	
	099 132503004	4650 LAS POSITAS RD	Arroyo Vista	D250311	5+	O	5/27/2025	6		NONE	No	No	No	Approved	Ministerial	
	099 132502902	4503 MARENGO CM	Arroyo Vista	D250357	SFD	O	7/16/2025	1		NONE	No	No	No	Approved	Ministerial	
	099 132502902	4519 MARENGO CM	Arroyo Vista	D250358	SFD	O	7/16/2025	1		NONE	No	No	No	Approved	Ministerial	
	099 132502902	4515 MARENGO CM	Arroyo Vista	D250359	SFD	O	7/16/2025	1		NONE	No	No	No	Approved	Ministerial	
	099 132502902	4511 MARENGO CM	Arroyo Vista	D250360	SFD	O	7/16/2025	1		NONE	No	No	No	Approved	Ministerial	
	099 132502902	4507 MARENGO CM	Arroyo Vista	D250361	SFD	O	7/16/2025	1		NONE	No	No	No	Approved	Ministerial	
	099 132508900	4590 DOLCETTO CM	Arroyo Vista	D250381	5+	O	7/29/2025	8		NONE	No	No	No	Approved	Ministerial	
	099 132508900	4590 BENNETT DR	Arroyo Vista	D250382	5+	O	8/5/2025	8		NONE	No	No	No	Approved	Ministerial	
	099 132508900	4626 BENNETT DR	Arroyo Vista	D250383	2 to 4	O	8/19/2025	4		NONE	No	No	No	Approved	Ministerial	
	099 010003008	1332 Portola AVE	Parkview	D250421	5+	O	9/2/2025	9		NONE	No	No	No	Approved	Ministerial	
	099 010003008	1352 PARKVIEW CM	Parkview	D250422	5+	O	9/2/2025	9		NONE	No	No	No	Approved	Ministerial	
	099 132508900	4626 DOLCETTO CM	Arroyo Vista	D250443	5+	O	8/19/2025	8		NONE	No	No	No	Approved	Ministerial	
	099 132508900	4646 BENNETT DR	Arroyo Vista	D250444	5+	O	8/19/2025	8		NONE	No	No	No	Approved	Ministerial	
	099 139404300	4627 ADORA CM	Arroyo Vista	D250446	SFD	O	7/31/2025	1		NONE	No	No	No	Approved	Ministerial	
	099 139316100	4634 Las Positas RD	Arroyo Vista	D250473	2 to 4	O	7/31/2025	4		NONE	No	No	No	Approved	Ministerial	
	099 139404400	4631 ADORA CM	Arroyo Vista	D250485	SFD	O	8/8/2025	1		NONE	No	No	No	Approved	Ministerial	
	099 139404800	4749 VILANA ST	Arroyo Vista	D250486	SFD	O	8/5/2025	1		NONE	No	No	No	Approved	Ministerial	
	099 139404900	4745 VILANA ST	Arroyo Vista	D250487	SFD	O	8/5/2025	1		NONE	No	No	No	Approved	Ministerial	
	099 139405000	4741 VILANA ST	Arroyo Vista	D250488	SFD	O	8/5/2025	1		NONE	No	No	No	Approved	Ministerial	
	099 132502902	4519 MARENGO CM	Arroyo Vista	D250492	ADU	O	7/16/2025	1		NONE	No	No	No	Approved	Ministerial	

Jurisdiction	Livermore	
Reporting Year	2025	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Affordability by Household Incomes - Completed Entitlement											
1					2	3	4										5	6
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD, 2 to 4,5+,ADU, MH)	**Tenure** R=Renter O=Owner	**Acutely Low-Income Deed Restricted**	**Acutely Low-Income Non Deed Restricted**	**Extremely Low-Income Deed Restricted**	**Extremely Low-Income Non Deed Restricted**	**Very Low-Income Deed Restricted**	**Very Low-Income Non Deed Restricted**	**Low-Income Deed Restricted**	**Low-Income Non Deed Restricted**	**Moderate-Income Deed Restricted**	**Moderate-Income Non Deed Restricted**	**Above Moderate-Income**	**Entitlement Date Approved**	**# of Units issued Entitlements**
Summary Row: Start Data Entry Below							0	0	11	0	11	0	102	0	8	0	249		381
	905 001000600	Triad Dr	Triad Condos (Triad West)	SPDR21-003	5+	O									22		90	5/9/2022	112
	903 001003000	Portola Ave	Shea Portola Ave - Apartments	SPRD21-005	5+	R					14		14		14		168	7/25/2022	210
	903 001003000	Portola Ave	Shea Portola Ave - Condos	SPRD21-005_	5+	O									18		71	7/25/2022	89
	097 014503100	1905 DE VACA WAY		ADU200008	ADU	R													
	099 028301200	1699 SARDONYX RD		ADU210010	ADU	R													0
	099 030604100	997 DE CAEN CT		ADU210017	ADU	R													0
	099 134302200	247 VALLECITOS RD		ADU210019	ADU	R													0
	099 133613200	573 SHERIDAN CI		ADU210033	ADU	R													0
	099 110203100	4240 GUILFORD AV		ADU210041	ADU	R													0
	097 014807500	1745 STERLING CT		D190972	SFD	O													0
	097 008103004	1442 THIRD ST		ADU210022	ADU	R													0
	099 045102400	1130 LOMITAS AV		ADU210058	ADU	R													0
	099 134501600	256 WHITE FANG WY		ADU220001	ADU	R													0
	099B810107600	2386 SPYGLASS HILLS RD		ADU220010	ADU	R													0
	098 038902700	969 CAYUGA DR		ADU220014	ADU	R													0
	099 132901700	531 LAGRANGE LN		ADU220017	ADU	R													0
	099B520802900	5593 OAKMONT CI		ADU220021	ADU	R													0
	099 029903000	846 SATURN WY		ADU220023	ADU	R													0
	098 032000600	617 P ST		ADU220030	ADU	R													0
	099 080300903	2602 LUCCA CT		ADU220031	ADU	R													0
	099 130002000	1908 PARKSIDE CT		ADU220034	ADU	R													0
	097 007200301	980 ACACIA WY		ADU220039	ADU	R													0
	098A042401100	3895 HARVARD WY		ADU220040	ADU	R													0

Jurisdiction	Livermore	
Reporting Year	2025	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

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Project Identifier					Unit Types		Affordability by Household Incomes - Completed Entitlement											
1					2	3	4										5	6
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD, 2 to 4,5+,ADU, MH)	**Tenure** R=Renter O=Owner	**Acutely Low-Income Deed Restricted**	**Acutely Low-Income Non Deed Restricted**	**Extremely Low-Income Deed Restricted**	**Extremely Low-Income Non Deed Restricted**	**Very Low-Income Deed Restricted**	**Very Low-Income Non Deed Restricted**	**Low-Income Deed Restricted**	**Low-Income Non Deed Restricted**	**Moderate-Income Deed Restricted**	**Moderate-Income Non Deed Restricted**	**Above Moderate-Income**	**Entitlement Date Approved**	**# of Units issued Entitlements**
Summary Row: Start Data Entry Below							0	0	11	0	11	0	102	0	8	0	249		381
	098 038704800	640 ORIOLE AV		ADU220043	ADU	R													0
	097 004900401	581 J ST		ADU220044	ADU	R													0
	098A041401802	3428 EAST AV		ADU220049	ADU	R													0
	099 045407500	1359 CHELSEA WY		ADU220050	ADU	R													0
	099 133502000	1548 MURDELL LN		ADU220064	ADU	R													0
	099 001502202	2680 WAVERLEY WY		D181381	SFD	O													0
	099 134501600	256 WHITE FANG WY		D220006	ADU	R													0
	097 005401100	636 I St		ADU220002	ADU	R													0
	097 008501802	227 Holmes St		ADU220011	ADU	R													0
	097 015003500	1354 Capri Ct		ADU220053	ADU	R													0
	099 004003900	122 Trevarno Rd		ADU220063	ADU	R													0
	098 022700106	559 I Street		ADU220066	ADU	R													0
	098 022700106	553 I Street		ADU220067	ADU	R													0
	099A143909000	5135 Felicia Av		ADU220072	ADU	R													0
	099 018605400	441 Swallow Ct		ADU220076	ADU	R													0
	098A042402102	3832 East Ave		ADU220079	ADU	R													0
	099 003900700	1532 Heather Ln		ADU230001	ADU	R													0
	098 040100400	420 Colusa Wy		ADU230004	ADU	R													0
	098 021601400	1855 Locust St		ADU230014	ADU	R													0
	098 034906100	733 P St		ADU230015	ADU	R													0
	099B535405300	6010 Augusta Wy		ADU230018	ADU	R													0
	098 029000403	1017 Ventura Av		ADU230019	ADU	R													0
	097 006400802	856 G St		ADU230021	ADU	R													0
	099B540600400	6476 Scenic Av		ADU230022	ADU	R													0
	097 014509000	1820 DeVaca Wy		ADU230025	ADU	R													0
	098 029301500	1086 Ventura Av		ADU230026	ADU	R													0

Jurisdiction	Livermore	
Reporting Year	2025	(Jan. 1 - Dec. 31)
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ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

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Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Affordability by Household Incomes - Completed Entitlement											
1					2	3	4										5	6
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD, 2 to 4,5+,ADU, MH)	**Tenure** R=Renter O=Owner	**Acutely Low-Income Deed Restricted**	**Acutely Low-Income Non Deed Restricted**	**Extremely Low-Income Deed Restricted**	**Extremely Low-Income Non Deed Restricted**	**Very Low-Income Deed Restricted**	**Very Low-Income Non Deed Restricted**	**Low-Income Deed Restricted**	**Low-Income Non Deed Restricted**	**Moderate-Income Deed Restricted**	**Moderate-Income Non Deed Restricted**	**Above Moderate-Income**	**Entitlement Date Approved**	**# of Units issued Entitlements**
Summary Row: Start Data Entry Below							0	0	11	0	11	0	102	0	8	0	249		381
	098 020101203	1641 Pine St		ADU230029	ADU	R													0
	099 019103600	48 Glacier Pl		ADU230032	ADU	R													0
	099 026000603	165 Stanley		ADU230040	ADU	R													0
	099 031307900	888 Laguna St		D220838	ADU	R													0
	099B520602500	1639 Pinehurst Ct		D230081	ADU	R													0
	097 003900600	486 N St		D230367	ADU	R													0
	097 010200704	2750 Eighth St		D210855	SFD	O													0
	097 008501802	227 Holmes St		D220145	SFD	O													0
	099 032503200	1777 Cordoba St		SUB22007	SFD	O											4	11/21/2023	4
	905 001000403	Triad Dr	Triad East	SUB22005	5+	O									34		138	5/22/2023	172
	097 013600206	218 Church St		D210812	5+	R													0
	099A292200200	1423 Joy Ct		ADU220074	ADU	R													0
	099 098500302	979 Livermore Ave		ADU220082	ADU	R													0
	098 020400300	845 L St		ADU230016	ADU	R													0
	098 020400200	857 L St		ADU230017	ADU	R													0
	097 003900700	466 N St		ADU230023	ADU	R													0
	099 018705200	234 Swan Dr		ADU230041	ADU	R													0
	099 131201300	5132 Scenic Ave		ADU230043	ADU	R													0
	099 004004000	144 Trevarno Rd		ADU230045	ADU	R													0
	099 132900100	630 Alden Ln		ADU230046	ADU	R													0
	098 035905500	1260 P St		ADU240001	ADU	R													0
	099B810106200	2544 Spyglass Hills Rd		ADU240002	ADU	R													0
	098 039406400	1551 Arlington Rd		ADU240004	ADU	R													0
	099 097503800	3158 Rodeo Ln		ADU240005	ADU	R													0
	097 005801902	760 L St		ADU240006	ADU	R													0
	098A041604800	3520 Pestana Way		ADU240007	ADU	R													0

EXHIBIT A

Jurisdiction	Livermore	
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Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Affordability by Household Incomes - Completed Entitlement											
1					2	3	4										5	6
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD, 2 to 4,5+,ADU, MH)	**Tenure** R=Renter O=Owner	**Acutely Low-Income Deed Restricted**	**Acutely Low-Income Non Deed Restricted**	**Extremely Low-Income Deed Restricted**	**Extremely Low-Income Non Deed Restricted**	**Very Low-Income Deed Restricted**	**Very Low-Income Non Deed Restricted**	**Low-Income Deed Restricted**	**Low-Income Non Deed Restricted**	**Moderate-Income Deed Restricted**	**Moderate-Income Non Deed Restricted**	**Above Moderate-Income**	**Entitlement Date Approved**	**# of Units issued Entitlements**
Summary Row: Start Data Entry Below							0	0	11	0	11	0	102	0	8	0	249		381
	097 001300100	223 K St		ADU240012	ADU	R													0
	097 013808200	1380 Berlin Wy		ADU240013	ADU	R													0
	099 033304900	359 Pearl Dr		ADU240018	ADU	R													0
	097 009703100	2349 Chateau Wy		ADU240020	ADU	R													0
	099 135001700	1648 Valley of the Moon Pl		ADU240021	ADU	R													0
	099A150301900	5549 Carnegie		ADU240027	ADU	R													0
	099A290104700	510 Rachelle St		ADU240028	ADU	R													0
	99-298-78	2026 Mercury Rd		ADU240031	ADU	R													0
	098 030201500	552 James St		ADU240032	ADU	R													0
	097 014706800	1882 Heidelberg Dr		ADU240034	ADU	R													0
	099 032008000	542 Leona Dr		ADU240035	ADU	R													0
	098 038504700	779 Cardinal Dr		ADU240046	ADU	R													0
	099 075001500	1148 Arroyo Rd		D240041	ADU	R													0
	099 030807700	676 Sonoma Ave		D240434	ADU	R													0
	098 035610301	809 El Rancho Dr		D240760	ADU	R													0
	903 001400400	Tranquility Circle	Shea Aura Condos	SUB21-007	5+	O									33		131	7/8/2024	164
	903 001004800	Isabel Ave, Portola Ave	Isabel Crossing	SUB22-008	5+	R					65		113		185		936	7/22/2024	1299
	99B-5300-10	Bear Creek Drive	Garaventa Hills	SUB13-001	SFA	O							3		3			11/25/2024	6
	various	Arroyo Vista and Las Positas Road	Arroyo Vista	SPDRM24-002	SFD	O											86	9/9/2024	86
	99-100-30-8	Portola Ave	Parkview	SUB 24-001	5+	O									6		25	8/6/2024	31
	099 132502902	4802 Las Positas Road	Arroyo Vista Row Townhomes	D240638	5+	O													0
	99B-5300-10	Bear Creek Drive	Garaventa Hills	SUB13-001_	SFD	O											38	11/25/2024	38
	099 029601200	749 Orion Way		ADU220024	ADU	R													0
	099 045410700	2470 Marbury Rd		ADU240025	ADU	R													0
	97-68-5	895 J ST		ADU240036	ADU	R													0
	099 030300400	1093 El Dorado Dr		ADU240041	ADU	R													0

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Project Identifier					Unit Types		Affordability by Household Incomes - Completed Entitlement											
1					2	3	4										5	6
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD, 2 to 4,5+,ADU, MH)	**Tenure** R=Renter O=Owner	**Acutely Low-Income Deed Restricted**	**Acutely Low-Income Non Deed Restricted**	**Extremely Low-Income Deed Restricted**	**Extremely Low-Income Non Deed Restricted**	**Very Low-Income Deed Restricted**	**Very Low-Income Non Deed Restricted**	**Low-Income Deed Restricted**	**Low-Income Non Deed Restricted**	**Moderate-Income Deed Restricted**	**Moderate-Income Non Deed Restricted**	**Above Moderate-Income**	**Entitlement Date Approved**	**# of Units issued Entitlements**
Summary Row: Start Data Entry Below							0	0	11	0	11	0	102	0	8	0	249		381
	097 014300800	1350 Paris Way		ADU240045	ADU	R													0
	097 009708000	2341 College Ave		ADU240047	ADU	R													0
	099 132502902	4740 Las Positas Rd	Arroyo Vista	D250097	5+	O													0
	099 132502902	4601 Vilana St	Arroyo Vista	D250158	5+	O													0
	099 132502902	4618 Vilana St	Arroyo Vista	D250173	SFD	O													0
	099 132502902	4612 Vilana St	Arroyo Vista	D250176	SFD	O													0
	099 132502300	4668 Vilana St	Arroyo Vista	D250193	SFD	O													0
	099 132502300	4674 Vilana St	Arroyo Vista	D250195	SFD	O													0
	099 132502300	4680 Vilana St	Arroyo Vista	D250196	SFD	O													0
	099 132502300	4642 Vilana St	Arroyo Vista	D250198	SFD	O													0
	099 132502300	4648 Vilana St	Arroyo Vista	D250199	SFD	O													0
	099 132502300	4654 Vilana St	Arroyo Vista	D250201	SFD	O													0
	099 132502300	4660 Vilana St	Arroyo Vista	D250202	SFD	O													0
	904 000100120	1660 Freisman Rd	Goodness Village	CUPM25-001/G200003	SFD	R													0
	098 038904800	1176 Apache St		ADU240038	ADU	R													0
	097 002500309	1558 Fourth St		ADU240040	ADU	R													0
	099 132702600	2307 GROSVENOR HEIGHTS Ct		ADU240042	ADU	R													0
	099A290410400	4983 Gladys Cy		ADU240043	ADU	R													0
	098 026801000	278 Clarke Ave		ADU240044	ADU	R													0
	099 108209700	678 HAYES AVE		ADU240048	ADU	R													0
	098 038500400	41 ALBATROSS AVE		ADU240049	ADU	R													0
	97-44-6	1653 FIFTH ST		ADU240050	ADU	R													0
	098 024300603	2055 PARK ST		ADU250001	ADU	R													0
	099A291005500	4594 MAUREEN CIR		ADU250002	ADU	R													0
	099 108503900	4057 POMONA WAY		ADU250003	ADU	R													0
	099 030106300	835 VIA GRANADA		ADU250005	ADU	R													0

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Project Identifier					Unit Types		Affordability by Household Incomes - Completed Entitlement											
1					2	3	4										5	6
Prior APN+	Current APN	Street Address	Project Name+	Local Jurisdiction Tracking ID	Unit Category (SFA,SFD, 2 to 4,5+,ADU, MH)	Tenure R=Renter O=Owner	Acutely Low-Income Deed Restricted	Acutely Low-Income Non Deed Restricted	Extremely Low-Income Deed Restricted	Extremely Low-Income Non Deed Restricted	Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low-Income Deed Restricted	Low-Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income	Entitlement Date Approved	# of Units issued Entitlements
Summary Row: Start Data Entry Below							0	0	11	0	11	0	102	0	8	0	249		381
	099B811901400	2690 LARIAT CT		ADU250007	ADU	R													0
	098 024300404	318 L ST		ADU250008	ADU	R													0
	097 002500309	1560 FOURTH ST		ADU250010	ADU	R													0
	098 023300401	1638 WALNUT ST		ADU250011	ADU	R													0
	099 029902100	2110 ORION CT		ADU250012	ADU	R													0
	099A150305100	5494 CARNEGIE LP		ADU250013	ADU	R													0
	099 028205500	353 YUKON WAY		ADU250015	ADU	R													0
	099 131904900	56 TORREY PINE WAY		ADU250016	ADU	R													0
	097 010400800	565 MCLEOD ST		ADU250017	ADU	R													0
	097 008907900	1072 BATAVIA AVE		ADU250018	ADU	R													0
	099 132502902	4612 VILANA ST		ADU250020	ADU	R													0
	098 029901100	341 ANDREWS ST		ADU250022	ADU	R													0
	099 033200700	268 LOUIS CT		ADU250023	ADU	R													0
	097 007301100	705 L ST		ADU250025	ADU	R													0
	099 132502300	4668 VILANA ST		ADU250028	ADU	R													0
	099 108410101	4194 COLGATE		ADU250030	ADU	R													0
	098A061300300	424 SCHOOL ST		ADU250031	ADU	R													0
	098 035610301	309 EL RANCHO DR		ADU250032	ADU	R													0
	098 023500400	1788 PARK ST		ADU250033	ADU	R													0
	099 019208600	73 EVERGLADES LN		ADU250034	ADU	R													0
	099 133400300	2043 ALTAIR AVE		ADU250036	ADU	R													0
	099B810103900	908 SKYLINKS WAY		ADU250037	ADU	R													0
	098 039704200	1132 NAPA CT		ADU250038	ADU	R													0
	097 010400800	567 MCLEOD ST		ADU250039	ADU	R													0
	099 072502800	1695 GAMAY RD		ADU250040	ADU	R													0
	099 031400300	624 RUTH WY		ADU250041	ADU	R													0

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Project Identifier					Unit Types		Affordability by Household Incomes - Completed Entitlement											
1					2	3	4										5	6
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD, 2 to 4,5+,ADU, MH)	**Tenure** R=Renter O=Owner	**Acutely Low-Income Deed Restricted**	**Acutely Low-Income Non Deed Restricted**	**Extremely Low-Income Deed Restricted**	**Extremely Low-Income Non Deed Restricted**	**Very Low-Income Deed Restricted**	**Very Low-Income Non Deed Restricted**	**Low-Income Deed Restricted**	**Low-Income Non Deed Restricted**	**Moderate-Income Deed Restricted**	**Moderate-Income Non Deed Restricted**	**Above Moderate-Income**	**Entitlement Date Approved**	**# of Units issued Entitlements**
Summary Row: Start Data Entry Below							0	0	11	0	11	0	102	0	8	0	249		381
	097 007501601	1766 COLLEGE		ADU250042	ADU	R													0
	097 011300203	283 MAPLE ST		ADU250043	ADU	R													0
	098 024700119	1625 PARK ST		ADU250044	ADU	R													0
	098 029000411	1227 VENTURA AV		ADU250048	ADU	R													0
	099 130803100	379 CAPRICONUS AV		ADU250049	ADU	R													0
	099A290103000	611 SHELLEY ST		ADU250053	ADU	R													0
	099 029501800	166 LEXINGTON WY		ADU250054	ADU	R													0
	099A290111100	5450 LENORE AV		ADU250056	ADU	R													0
	097 009101200	209 MARGUERITE ST		ADU250059	ADU	R													0
	099B812003900	233 HILLSTONE DR		ADU250061	ADU	R													0
	098A043002300	880 PESTANA WAY		D171380	ADU	R													0
	097 001701103	2240 THIRD ST		D240081	ADU	R													0
	098 026902800	244 LEE AVE		D240104	ADU	R													0
	099 132502300	4716 VILANA ST		D250278	ADU	R													0
	099 132807100	4195 PINON WAY		D250035	ADU	R													0
	097 014305600	1400 HOLMES ST	Assited Living at the Well	D220485	5+	R													0
	099 095000802	112 LIVERMORE AV	Pacific Ave Senior	D240195	5+	R													0
	098A061300300	424 SCHOOL ST		D240705	SFD	O													0
	905 001900800	303 HERMES CM	Cava	D240771	5+	O													0
	905 001000403	1102 PEGASUS CM	Amarone	D250019	5+	O													0
	905 001000403	2102 PEGASUS CM	Amarone	D250020	5+	O													0
	905 001000403	2817 TRIAD PL	Amarone	D250021	5+	O													0
	099 132502702	4451 FONTANA	Arroyo Vista	D250041	5+	O													0
	099 132502702	350 LAS POSITAS R	Arroyo Vista	D250079	5+	O													0
	099 132502902	4707 MARENGO CM	Arroyo Vista	D250096	5+	O													0

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Project Identifier					Unit Types		Affordability by Household Incomes - Completed Entitlement											
1					2	3	4										5	6
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD, 2 to 4,5+,ADU, MH)	**Tenure** R=Renter O=Owner	**Acutely Low-Income Deed Restricted**	**Acutely Low-Income Non Deed Restricted**	**Extremely Low-Income Deed Restricted**	**Extremely Low-Income Non Deed Restricted**	**Very Low-Income Deed Restricted**	**Very Low-Income Non Deed Restricted**	**Low-Income Deed Restricted**	**Low-Income Non Deed Restricted**	**Moderate-Income Deed Restricted**	**Moderate-Income Non Deed Restricted**	**Above Moderate-Income**	**Entitlement Date Approved**	**# of Units issued Entitlements**
Summary Row: Start Data Entry Below							0	0	11	0	11	0	102	0	8	0	249		381
	099 132508900	394 LAS POSITAS R	Arroyo Vista	D250124	5+	O													0
	099 132502702	4450 FONTANA	Arroyo Vista	D250184	5+	O													0
	905 001000403	1101 PEGASUS CM	Amarone	D250192	5+	O													0
	099 132502300	4686 VILANA ST	Arroyo Vista	D250197	SFD	O													0
	099 132502702	320 LAS POSITAS R	Arroyo Vista	D250205	5+	O													0
	099 132502702	4802 DOLCETTO CM	Arroyo Vista	D250206	5+	O													0
	099 132503004	4683 MARENGO CM	Arroyo Vista	D250233	5+	O													0
	099 132503004	716 LAS POSITAS R	Arroyo Vista	D250235	5+	O													0
	099 132503004	4659 MARENGO CM	Arroyo Vista	D250270	5+	O													0
	099 132503004	4639 MARENGO CM	Arroyo Vista	D250271	5+	O													0
	099 132502300	4716 VILANA ST	Arroyo Vista	D250278_	SFD	O													0
	099 132502300	4722 VILANA ST	Arroyo Vista	D250279	SFD	O													0
	099 132502300	4728 VILANA ST	Arroyo Vista	D250280	SFD	O													0
	099 132502300	4734 VILANA ST	Arroyo Vista	D250281	SFD	O													0
	099 132502300	4692 VILANA ST	Arroyo Vista	D250282	SFD	O													0
	099 132502300	4698 VILANA ST	Arroyo Vista	D250283	SFD	O													0
	099 132502300	4704 VILANA ST	Arroyo Vista	D250284	SFD	O													0
	099 132502300	4710 VILANA ST	Arroyo Vista	D250285	SFD	O													0
	099 010003008	1302 PORTOLA AV	Parkview	D250420	5+	O													0
	098A041210606	2390 Pacific Ave	Pacific and Livermore Townhomes	SUB23-004	5+	O							15		2		98	12/16/2025	115
	905-15-8, 905-15-26, 905-15-27, 905-15-28, 905-15-29	2620 Collier Canyon Road	Cornerstone	SUB 22-006, SPDR 22-004, CD 24-010, CUP 24-009	5+	O									6		137	1/27/2025	143

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Project Identifier					Unit Types		Affordability by Household Incomes - Completed Entitlement											
1					2	3	4										5	6
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD, 2 to 4,5+,ADU, MH)	**Tenure** R=Renter O=Owner	**Acutely Low-Income Deed Restricted**	**Acutely Low-Income Non Deed Restricted**	**Extremely Low-Income Deed Restricted**	**Extremely Low-Income Non Deed Restricted**	**Very Low-Income Deed Restricted**	**Very Low-Income Non Deed Restricted**	**Low-Income Deed Restricted**	**Low-Income Non Deed Restricted**	**Moderate-Income Deed Restricted**	**Moderate-Income Non Deed Restricted**	**Above Moderate-Income**	**Entitlement Date Approved**	**# of Units issued Entitlements**
Summary Row: Start Data Entry Below							0	0	11	0	11	0	102	0	8	0	249		381
	905-15-8, 905-15-26, 905-15-27, 905-15-28, 905-15-29	2620 Colllier Canyon Road	Cornerstone	SUB 22-006, SPDR 22-004, CD 24-010, CUP 24-009_	5+	R			11		11		86				2	1/27/2025	110
	098A 061000102 098A 061000200	3451 East Avenue	East Avenue Townhomes	SUB20-004, SPRD21-005, PD25-001	5+	O							1				12	11/24/2025	13
	098 034903900	1130 Locust St		D220046	ADU	R													0
	098A041900900	3663 Madeira Way		ADU240033	ADU	R													0
	99-1311-3	2463 Sheffield Drive	Lot spilt only	SUB24-005	SFD	O											0	7/1/2025	0

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Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Affordability by Household Incomes - Building Permits												
1					2	3	7											8	9
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD,2 to 4,5+,ADU,MH)	**Tenure** R=Renter O=Owner	**Acutely Low Income Deed Restricted**	**Acutely Low-Income Non Deed Restricted**	**Extremely Low-Income Deed Restricted**	**Extremely Low-Income Non Deed Restricted**	**Very Low-Income Deed Restricted**	**Very Low-Income Non Deed Restricted**	**Low-Income Deed Restricted**	**Low-Income Non Deed Restricted**	**Moderate-Income Deed Restricted**	**Moderate-Income Non Deed Restricted**	**Above Moderate-Income**	**Building Permits Date Issued**	**# of Units Issued Building Permits**
Summary Row: Start Data Entry Below							0	0	39	0	65	9	14	17	18	102	158		422
	905 001000600	Triad Dr	Triad Condos (Triad West)	SPDR21-003	5+	O									6		23	5/20/2024	29
	903 001003000	Portola Ave	Shea Portola Ave - Apartments	SPRD21-005	5+	R					14		14		14		168	12/19/2024	210
	903 001003000	Portola Ave	Shea Portola Ave -Condos	SPRD21-005_	5+	O									18		71	12/12/2024	89
	097 014503100	1905 DE VACA WAY		ADU200008	ADU	R													
	099 028301200	1699 SARDONYX RD		ADU210010	ADU	R										1		6/4/2021	1
	099 030604100	997 DE CAEN CT		ADU210017	ADU	R										1		8/17/2021	1
	099 134302200	247 VALLECITOS RD		ADU210019	ADU	R										1		9/30/2021	1
	099 133613200	573 SHERIDAN CI		ADU210033	ADU	R										1		9/9/2021	1
	099 110203100	4240 GUILFORD AV		ADU210041	ADU	R										1		10/7/2021	1
	097 014807500	1745 STERLING CT		D190972	SFD	O											1	2/18/2021	1
	097 008103004	1442 THIRD ST		ADU210022	ADU	R										1		4/21/2022	1
	099 045102400	1130 LOMITAS AV		ADU210058	ADU	R										1		2/8/2022	1
	099 134501600	256 WHITE FANG WY		ADU220001	ADU	R										1		3/1/2022	1
	099B810107600	2386 SPYGLASS HILLS RD		ADU220010	ADU	R										1		3/28/2022	1
	098 038902700	969 CAYUGA DR		ADU220014	ADU	R										1		5/24/2022	1
	099 132901700	531 LAGRANGE LN		ADU220017	ADU	R										1		4/26/2022	1
	099B520802900	5593 OAKMONT CI		ADU220021	ADU	R										1		6/29/2022	1
	099 029903000	846 SATURN WY		ADU220023	ADU	R										1		8/25/2022	1
	098 032000600	617 P ST		ADU220030	ADU	R										1		2/29/2024	1
	099 080300903	2602 LUCCA CT		ADU220031	ADU	R										1		7/18/2022	1
	099 130002000	1908 PARKSIDE CT		ADU220034	ADU	R										1		6/30/2022	1
	097 007200301	980 ACACIA WY		ADU220039	ADU	R										1		12/21/2022	1
	098A042401100	3895 HARVARD WY		ADU220040	ADU	R										1		9/12/2022	1
	098 038704800	640 ORIOLE AV		ADU220043	ADU	R										1		10/10/2022	1
	097 004900401	581 J ST		ADU220044	ADU	R										1		10/31/2022	1
	098A041401802	3428 EAST AV		ADU220049	ADU	R										1		10/18/2022	1
	099 045407500	1359 CHELSEA WY		ADU220050	ADU	R										1		11/30/2022	1
	099 133502000	1548 MURDELL LN		ADU220064	ADU	R										1		12/29/2022	1
	099 001502202	2680 WAVERLEY WY		D181381	SFD	O											1	12/19/2022	1
	099 134501600	256 WHITE FANG WY		D220006	ADU	R										1		4/19/2022	1
	097 005401100	636 I St		ADU220002	ADU	R										1		11/30/2023	1
	097 008501802	227 Holmes St		ADU220011	ADU	R										1		6/1/2023	1
	097 015003500	1354 Capri Ct		ADU220053	ADU	R										1		4/12/2023	1
	099 004003900	122 Trevarno Rd		ADU220063	ADU	R										1		11/13/2023	1
	098 022700106	559 I Street		ADU220066	ADU	R										1		1/17/2023	1
	098 022700106	553 I Street		ADU220067	ADU	R										1		1/13/2023	1
	099A143909000	5135 Felicia Av		ADU220072	ADU	R										1		10/9/2023	1
	099 018605400	441 Swallow Ct		ADU220076	ADU	R										1		7/24/2023	1
	098A042402102	3832 East Ave		ADU220079	ADU	R										1		1/23/2023	1
	099 003900700	1532 Heather Ln		ADU230001	ADU	R										1		6/21/2023	1
	098 040100400	420 Colusa Wy		ADU230004	ADU	R										1		10/17/2023	1
	098 021601400	1855 Locust St		ADU230014	ADU	R										1		8/28/2023	1

EXHIBIT A

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Housing Element Implementation

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Cells in grey contain auto-calculation formulas

Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Affordability by Household Incomes - Building Permits												
1					2	3	7											8	9
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category (SFA,SFD,2 to 4,5+,ADU,MH)**	**Tenure R=Renter O=Owner**	**Acutely Low Income Deed Restricted**	**Acutely Low-Income Non Deed Restricted**	**Extremely Low-Income Deed Restricted**	**Extremely Low-Income Non Deed Restricted**	**Very Low-Income Deed Restricted**	**Very Low-Income Non Deed Restricted**	**Low-Income Deed Restricted**	**Low-Income Non Deed Restricted**	**Moderate-Income Deed Restricted**	**Moderate-Income Non Deed Restricted**	**Above Moderate-Income**	**Building Permits Date Issued**	**# of Units Issued Building Permits**
Summary Row: Start Data Entry Below							0	0	39	0	65	9	14	17	18	102	158		422
	098 034906100	733 P St		ADU230015	ADU	R										1		9/19/2023	1
	099B535405300	6010 Augusta Wy		ADU230018	ADU	R										1		8/14/2023	1
	098 029000403	1017 Ventura Av		ADU230019	ADU	R										1		8/9/2023	1
	097 006400802	856 G St		ADU230021	ADU	R										1		7/13/2023	1
	099B540600400	6476 Scenic Av		ADU230022	ADU	R										1		8/29/2023	1
	097 014509000	1820 DeVaca Wy		ADU230025	ADU	R										1		11/2/2023	1
	098 029301500	1086 Ventura Av		ADU230026	ADU	R										1		9/21/2023	1
	098 020101203	1641 Pine St		ADU230029	ADU	R										1		12/7/2023	1
	099 019103600	48 Glacier Pl		ADU230032	ADU	R										1		9/27/2023	1
	099 026000603	165 Stanley		ADU230040	ADU	R										1		12/7/2023	1
	099 031307900	888 Laguna St		D220838	ADU	R										1		2/7/2023	1
	099B520602500	1639 Pinehurst Ct		D230081	ADU	R										1		5/17/2023	1
	097 003900600	486 N St		D230367	ADU	R										1		10/23/2023	1
	097 010200704	2750 Eighth St		D210855	SFD	O											1	3/28/2023	1
	097 008501802	227 Holmes St		D220145	SFD	O											1	6/1/2023	1
	099 032503200	1777 Cordoba St		SUB22007	SFD	O													0
	905 001000403	Triad Dr	Triad East	SUB22005	5+	O													0
	097 013600206	218 Church St		D210812	5+	R											12	8/29/2023	12
	099A292200200	1423 Joy Ct		ADU220074	ADU	R										1		7/29/2024	1
	099 098500302	979 Livermore Ave		ADU220082	ADU	R										1		1/16/2024	1
	098 020400300	845 L St		ADU230016	ADU	R										1		5/30/2024	1
	098 020400200	857 L St		ADU230017	ADU	R										1		5/30/2024	1
	097 003900700	466 N St		ADU230023	ADU	R										1		1/23/2024	1
	099 018705200	234 Swan Dr		ADU230041	ADU	R										1		8/28/2024	1
	099 131201300	5132 Scenic Ave		ADU230043	ADU	R									1			3/25/2024	1
	099 004004000	144 Trevarno Rd		ADU230045	ADU	R										1		8/27/2024	1
	099 132900100	630 Alden Ln		ADU230046	ADU	R										1		2/7/2024	1
	098 035905500	1260 P St		ADU240001	ADU	R										1		3/12/2024	1
	099B810106200	2544 Spyglass Hills Rd		ADU240002	ADU	R										1		4/15/2024	1
	098 039406400	1551 Arlington Rd		ADU240004	ADU	R										1		4/29/2024	1
	099 097503800	3158 Rodeo Ln		ADU240005	ADU	R										1		4/15/2024	1
	097 005801902	760 L St		ADU240006	ADU	R										1		5/1/2024	1
	098A041604800	3520 Pestana Way		ADU240007	ADU	R										1		3/13/2024	1
	097 001300100	223 K St		ADU240012	ADU	R										1		6/26/2024	1
	097 013808200	1380 Berlin Wy		ADU240013	ADU	R										1		6/4/2024	1
	099 033304900	359 Pearl Dr		ADU240018	ADU	R										1		9/24/2024	1
	097 009703100	2349 Chateau Wy		ADU240020	ADU	R										1		9/19/2024	1
	099 135001700	1648 Valley of the Moon Pl		ADU240021	ADU	R										1		9/6/2024	1
	099A150301900	5549 Carnegie		ADU240027	ADU	R										1		12/4/2024	1
	099A290104700	510 Rachelle St		ADU240028	ADU	R										1		10/8/2024	1
	99-298-78	2026 Mercury Rd		ADU240031	ADU	R										1		10/18/2024	1
	098 030201500	552 James St		ADU240032	ADU	R										1		10/22/2024	1
	097 014706800	1882 Heidelberg Dr		ADU240034	ADU	R										1		11/7/2024	1
	099 032008000	542 Leona Dr		ADU240035	ADU	R										1		11/7/2024	1
	098 038504700	779 Cardinal Dr		ADU240046	ADU	R										1		12/20/2024	1
	099 075001500	1148 Arroyo Rd		D240041	ADU	R										1		4/22/2024	1
	099 030807700	676 Sonoma Ave		D240434	ADU	R										1		10/9/2024	1

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Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Affordability by Household Incomes - Building Permits												
1					2	3	7											8	9
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD,2 to 4,5+,ADU,MH)	**Tenure** R=Renter O=Owner	**Acutely Low Income Deed Restricted**	**Acutely Low-Income Non Deed Restricted**	**Extremely Low-Income Deed Restricted**	**Extremely Low-Income Non Deed Restricted**	**Very Low-Income Deed Restricted**	**Very Low-Income Non Deed Restricted**	**Low-Income Deed Restricted**	**Low-Income Non Deed Restricted**	**Moderate-Income Deed Restricted**	**Moderate-Income Non Deed Restricted**	**Above Moderate-Income**	**Building Permits Date Issued**	**# of Units Issued Building Permits**
Summary Row: Start Data Entry Below							0	0	39	0	65	9	14	17	18	102	158		422
	098 035610301	809 El Rancho Dr		D240760	ADU	R										1		12/19/2024	1
	903 001400400	Tranquility Circle	Shea Aura Condos	SUB21-007	5+	O													0
	903 001004800	Isabel Ave, Portola Ave	Isabel Crossing	SUB22-008	5+	R													0
	99B-5300-10	Bear Creek Drive	Garaventa Hills	SUB13-001	SFA	O													0
	various	Arroyo Vista and Las Positas Road	Arroyo Vista	SPDRM24-002	SFD	O													0
	99-100-30-8	Portola Ave	Parkview	SUB 24-001	5+	O													0
	099 132502902	4802 Las Positas Road	Arroyo Vista Row Townhomes	D240638	5+	O											4	10/17/2024	4
	99B-5300-10	Bear Creek Drive	Garaventa Hills	SUB13-001_	SFD	O													0
	099 029601200	749 Orion Way		ADU220024	ADU	R											1	10/7/2025	1
	099 045410700	2470 Marbury Rd		ADU240025	ADU	R										1		10/3/2024	1
	97-68-5	895 J ST		ADU240036	ADU	R								1				1/15/2025	1
	099 030300400	1093 El Dorado Dr		ADU240041	ADU	R								1				1/29/2025	1
	097 014300800	1350 Paris Way		ADU240045	ADU	R											1	1/24/2025	1
	097 009708000	2341 College Ave		ADU240047	ADU	R						1						1/23/2025	1
	099 132502902	4740 Las Positas Rd	Arroyo Vista	D250097	5+	O							1				4	2/24/2025	5
	099 132502902	4601 Vilana St	Arroyo Vista	D250158	5+	O									1		4	3/20/2025	5
	099 132502902	4618 Vilana St	Arroyo Vista	D250173	SFD	O											1	5/1/2025	1
	099 132502902	4612 Vilana St	Arroyo Vista	D250176	SFD	O											1	5/5/2025	1
	099 132502300	4668 Vilana St	Arroyo Vista	D250193	SFD	O											1	5/29/2025	1
	099 132502300	4674 Vilana St	Arroyo Vista	D250195	SFD	O											1	5/28/2025	1
	099 132502300	4680 Vilana St	Arroyo Vista	D250196	SFD	O											1	5/28/2025	1
	099 132502300	4642 Vilana St	Arroyo Vista	D250198	SFD	O											1	5/28/2025	1
	099 132502300	4648 Vilana St	Arroyo Vista	D250199	SFD	O											1	5/28/2025	1
	099 132502300	4654 Vilana St	Arroyo Vista	D250201	SFD	O											1	5/28/2025	1
	099 132502300	4660 Vilana St	Arroyo Vista	D250202	SFD	O											1	5/28/2025	1
	904 000100120	1660 Freisman Rd	Goodness Village	CUPM25-001/G200003	SFD	R			23		5							2/28/2025	28
	098 038904800	1176 Apache St		ADU240038	ADU	R										1		7/14/2025	1
	097 002500309	1558 Fourth St		ADU240040	ADU	R										1		11/6/2025	1
	099 132702600	2307 GROSVENOR HEIGHTS Ct		ADU240042	ADU	R					1							9/24/2025	1
	099A290410400	4983 Gladys Cy		ADU240043	ADU	R										1		1/23/2025	1
	098 026801000	278 Clarke Ave		ADU240044	ADU	R								1				1/22/2025	1
	099 108209700	678 HAYES AVE		ADU240048	ADU	R										1		2/11/2025	1
	098 038500400	241 ALBATROSS AVE		ADU240049	ADU	R								1				2/25/2025	1
	97-44-6	1653 FIFTH ST		ADU240050	ADU	R										1		4/2/2025	1
	098 024300603	2055 PARK ST		ADU250001	ADU	R								1				1/6/2025	1
	099A291005500	4594 MAUREEN CIR		ADU250002	ADU	R								1				4/2/2025	1
	099 108503900	4057 POMONA WAY		ADU250003	ADU	R								1				2/20/2025	1
	099 030106300	835 VIA GRANADA		ADU250005	ADU	R								1				3/21/2025	1
	099B811901400	2690 LARIAT CT		ADU250007	ADU	R										1		7/22/2025	1
	098 024300404	318 L ST		ADU250008	ADU	R										1		4/10/2025	1
	097 002500309	1560 FOURTH ST		ADU250010	ADU	R										1		11/6/2025	1
	098 023300401	1638 WALNUT ST		ADU250011	ADU	R										1		4/25/2025	1

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Table A2

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Summary Row: Start Data Entry Below							0	0	39	0	65	9	14	17	18	102	158		422
	099 029902100	2110 ORION CT		ADU250012	ADU	R										1		5/13/2025	1
	099A150305100	5494 CARNEGIE LP		ADU250013	ADU	R										1		4/18/2025	1
	099 028205500	353 YUKON WAY		ADU250015	ADU	R										1		6/26/2025	1
	099 131904900	156 TORREY PINE WAY		ADU250016	ADU	R					1							9/23/2025	1
	097 010400800	565 MCLEOD ST		ADU250017	ADU	R										1		7/17/2025	1
	097 008907900	1072 BATAVIA AVE		ADU250018	ADU	R										1		7/15/2025	1
	099 132502902	4612 VILANA ST		ADU250020	ADU	R					1							5/5/2025	1
	098 029901100	341 ANDREWS ST		ADU250022	ADU	R						1						12/3/2025	1
	099 033200700	268 LOUIS CT		ADU250023	ADU	R										1		7/22/2025	1
	097 007301100	705 L ST		ADU250025	ADU	R								1				8/5/2025	1
	099 132502300	4668 VILANA ST		ADU250028	ADU	R					1							5/27/2025	1
	099 108410101	4194 COLGATE		ADU250030	ADU	R										1		7/16/2025	1
	098A061300300	424 SCHOOL ST		ADU250031	ADU	R										1		6/16/2025	1
	098 035610301	809 EL RANCHO DR		ADU250032	ADU	R					1							8/14/2025	1
	098 023500400	1788 PARK ST		ADU250033	ADU	R										1		12/30/2025	1
	099 019208600	573 EVERGLADES LN		ADU250034	ADU	R								1				12/1/2025	1
	099 133400300	2043 ALTAIR AVE		ADU250036	ADU	R											1	9/11/2025	1
	099B810103900	5908 SKYLINKS WAY		ADU250037	ADU	R								1				11/6/2025	1
	098 039704200	1132 NAPA CT		ADU250038	ADU	R								1				7/23/2025	1
	097 010400800	567 MCLEOD ST		ADU250039	ADU	R								1				10/2/2025	1
	099 072502800	1695 GAMAY RD		ADU250040	ADU	R											1	9/6/2025	1
	099 031400300	624 RUTH WY		ADU250041	ADU	R								1				12/4/2025	1
	097 007501601	1766 COLLEGE		ADU250042	ADU	R					1							10/1/2025	1
	097 011300203	283 MAPLE ST		ADU250043	ADU	R								1				7/31/2025	1
	098 024700119	1625 PARK ST		ADU250044	ADU	R								1				12/18/2025	1
	098 029000411	1227 VENTURA AV		ADU250048	ADU	R								1				10/14/2025	1
	099 130803100	4879 CAPRICONUS AV		ADU250049	ADU	R						1						10/3/2025	1
	099A290103000	611 SHELLEY ST		ADU250053	ADU	R						1						12/16/2025	1
	099 029501800	1166 LEXINGTON WY		ADU250054	ADU	R						1						10/1/2025	1
	099A290111100	5450 LENORE AV		ADU250056	ADU	R						1						10/22/2025	1
	097 009101200	1209 MARGUERITE ST		ADU250059	ADU	R											1	11/5/2025	1
	099B812003900	2233 HILLSTONE DR		ADU250061	ADU	R						1						11/14/2025	1
	098A043002300	3880 PESTANA WAY		D171380	ADU	R						1						8/15/2025	1
	097 001701103	2240 THIRD ST		D240081	ADU	R					1							1/15/2025	1
	098 026902800	244 LEE AVE		D240104	ADU	R						1						12/17/2025	1
	099 132502300	4716 VILANA ST		D250278	ADU	R					1							7/30/2025	1
	099 132807100	4195 PINON WAY		D250035	ADU	R											1	3/31/2025	1
	097 014305600	1400 HOLMES ST	Assited Living at the Well	D220485	5+	R										84		2/12/2025	84
	099 095000802	1112 LIVERMORE AVE	Pacific Ave Senior	D240195	5+	R			16		52		10				1	4/11/2025	79
	098A061300300	424 SCHOOL ST		D240705	SFD	O											1	4/29/2025	1
	905 001900800	303 HERMES CM	Cava	D240771	5+	O									1		4	10/2/2025	5
	905 001000403	1102 PEGASUS CM	Amarone	D250019	5+	O									3		16	1/9/2025	19
	905 001000403	2102 PEGASUS CM	Amarone	D250020	5+	O									4		15	1/9/2025	19
	905 001000403	2817 TRIAD PL	Amarone	D250021	5+	O									1		7	1/9/2025	8
	099 132502702	4451 FONTANA	Arroyo Vista	D250041	5+	O											6	1/27/2025	6
	099 132502702	4850 LAS POSITAS RD	Arroyo Vista	D250079	5+	O											8	2/20/2025	8
	099 132502902	4707 MARENGO CM	Arroyo Vista	D250096	5+	O											5	2/24/2025	5

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Reporting Year	2025	(Jan. 1 - Dec. 31)
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Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Affordability by Household Incomes - Building Permits												
1					2	3	7											8	9
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD,2 to 4,5+,ADU,MH)	**Tenure** R=Renter O=Owner	**Acutely Low Income Deed Restricted**	**Acutely Low-Income Non Deed Restricted**	**Extremely Low-Income Deed Restricted**	**Extremely Low-Income Non Deed Restricted**	**Very Low-Income Deed Restricted**	**Very Low-Income Non Deed Restricted**	**Low-Income Deed Restricted**	**Low-Income Non Deed Restricted**	**Moderate-Income Deed Restricted**	**Moderate-Income Non Deed Restricted**	**Above Moderate-Income**	**Building Permits Date Issued**	**# of Units Issued Building Permits**
Summary Row: Start Data Entry Below							0	0	39	0	65	9	14	17	18	102	158		422
	099 132508900	4894 LAS POSITAS RD	Arroyo Vista	D250124	5+	O											8	4/29/2025	8
	099 132502702	4450 FONTANA	Arroyo Vista	D250184	5+	O											6	3/27/2025	6
	905 001000403	1101 PEGASUS CM	Amarone	D250192	5+	O									3		7	6/25/2025	10
	099 132502300	4686 VILANA ST	Arroyo Vista	D250197	SFD	O											1	5/28/2025	1
	099 132502702	4820 LAS POSITAS RD	Arroyo Vista	D250205	5+	O							1		1		5	9/17/2025	7
	099 132502702	4802 DOLCETTO CM	Arroyo Vista	D250206	5+	O											7	9/17/2025	7
	099 132503004	4683 MARENGO CM	Arroyo Vista	D250233	5+	O											6	4/16/2025	6
	099 132503004	4716 LAS POSITAS RD	Arroyo Vista	D250235	5+	O							1				5	4/16/2025	6
	099 132503004	4659 MARENGO CM	Arroyo Vista	D250270	5+	O							1				4	5/7/2025	5
	099 132503004	4639 MARENGO CM	Arroyo Vista	D250271	5+	O											5	5/7/2025	5
	099 132502300	4716 VILANA ST	Arroyo Vista	D250278_	SFD	O											1	7/30/2025	1
	099 132502300	4722 VILANA ST	Arroyo Vista	D250279	SFD	O											1	7/30/2025	1
	099 132502300	4728 VILANA ST	Arroyo Vista	D250280	SFD	O											1	7/30/2025	1
	099 132502300	4734 VILANA ST	Arroyo Vista	D250281	SFD	O											1	7/30/2025	1
	099 132502300	4692 VILANA ST	Arroyo Vista	D250282	SFD	O											1	7/30/2025	1
	099 132502300	4698 VILANA ST	Arroyo Vista	D250283	SFD	O											1	7/30/2025	1
	099 132502300	4704 VILANA ST	Arroyo Vista	D250284	SFD	O											1	7/30/2025	1
	099 132502300	4710 VILANA ST	Arroyo Vista	D250285	SFD	O											1	7/30/2025	1
	099 010003008	1302 PORTOLA AV	Parkview	D250420	5+	O									4		10	8/25/2025	14
	098A041210606	2390 Pacific Ave	Pacific and Livermore Townhomes	SUB23-004	5+	O													0
	905-15-8, 905-15-26, 905-15-27, 905-15-28, 905-15-29	2620 Collier Canyon Road	Cornerstone	SUB 22-006, SPDR 22-004, CD 24-010, CUP 24-009	5+	O													0
	905-15-8, 905-15-26, 905-15-27, 905-15-28, 905-15-29	2620 Colllier Canyon Road	Cornerstone	SUB 22-006, SPDR 22-004, CD 24-010, CUP 24-009_	5+	R													0
	098A 061000102 098A 061000200	3451 East Avenue	East Avenue Townhomes	SUB20-004, SPRD21-005, PD25-001	5+	O													0
	098 034903900	1130 Locust St		D220046	ADU	R													0
	098A041900900	3663 Madeira Way		ADU240033	ADU	R													0
	99-1311-3	2463 Sheffield Drive	Lot spilt only	SUB24-005	SFD	O													0

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Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Affordability by Household Incomes - Certificates of Occupancy											
1					2	3	10										11	12
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD, 2 to 4,5+,ADU, MH)	**Tenure** R=Renter O=Owner	**Acutely Low-Income Deed Restricted**	**Acutely Low-Income Non Deed Restricted**	**Extremely Low-Income Deed Restricted**	**Extremely Low-Income Non Deed Restricted**	**Very Low-Income Deed Restricted**	**Very Low-Income Non Deed Restricted**	**Low-Income Deed Restricted**	**Low-Income Non Deed Restricted**	**Moderate-Income Deed Restricted**	**Moderate-Income Non Deed Restricted**	**Above Moderate-Income**	**Certificates of Occupancy or other forms of readiness (see instructions) Date Issued**	**# of Units issued Certificates of Occupancy or other forms of readiness**
Summary Row: Start Data Entry Below							0	0	23	0	7	3	1	4	1	48	23		109
	905 001000600	Triad Dr	Triad Condos (Triad West)	SPDR21-003	5+	O													0
	903 001003000	Portola Ave	Shea Portola Ave - Apartments	SPRD21-005	5+	R													0
	903 001003000	Portola Ave	Shea Portola Ave -Condos	SPRD21-005_	5+	O													0
	097 014503100	1905 DE VACA WAY		ADU200008	ADU	R										1		10/14/2025	
	099 028301200	1699 SARDONYX RD		ADU210010	ADU	R													0
	099 030604100	997 DE CAEN CT		ADU210017	ADU	R													0
	099 134302200	247 VALLECITOS RD		ADU210019	ADU	R													0
	099 133613200	573 SHERIDAN CI		ADU210033	ADU	R										1		4/8/2025	1
	099 110203100	4240 GUILFORD AV		ADU210041	ADU	R													0
	097 014807500	1745 STERLING CT		D190972	SFD	O													0
	097 008103004	1442 THIRD ST		ADU210022	ADU	R										1		10/14/2025	1
	099 045102400	1130 LOMITAS AV		ADU210058	ADU	R										1		9/12/2025	1
	099 134501600	256 WHITE FANG WY		ADU220001	ADU	R													0
	099B810107600	2386 SPYGLASS HILLS RD		ADU220010	ADU	R										1		5/28/2025	1
	098 038902700	969 CAYUGA DR		ADU220014	ADU	R													0
	099 132901700	531 LAGRANGE LN		ADU220017	ADU	R													0
	099B520802900	5593 OAKMONT CI		ADU220021	ADU	R													0
	099 029903000	846 SATURN WY		ADU220023	ADU	R										1		4/14/2025	1
	098 032000600	617 P ST		ADU220030	ADU	R													0
	099 080300903	2602 LUCCA CT		ADU220031	ADU	R										1		7/17/2025	1
	099 130002000	1908 PARKSIDE CT		ADU220034	ADU	R										1		1/8/2025	1
	097 007200301	980 ACACIA WY		ADU220039	ADU	R										1		1/17/2025	1
	098A042401100	3895 HARVARD WY		ADU220040	ADU	R													0
	098 038704800	640 ORIOLE AV		ADU220043	ADU	R										1		2/18/2025	1
	097 004900401	581 J ST		ADU220044	ADU	R										1		11/7/2025	1
	098A041401802	3428 EAST AV		ADU220049	ADU	R													0
	099 045407500	1359 CHELSEA WY		ADU220050	ADU	R													0
	099 133502000	1548 MURDELL LN		ADU220064	ADU	R										1		5/5/2025	1
	099 001502202	2680 WAVERLEY WY		D181381	SFD	O													0
	099 134501600	256 WHITE FANG WY		D220006	ADU	R													0

Jurisdiction	Livermore	
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Summary Row: Start Data Entry Below							0	0	23	0	7	3	1	4	1	48	23		109
	097 005401100	636 I St		ADU220002	ADU	R													0
	097 008501802	227 Holmes St		ADU220011	ADU	R										1		1/3/2025	1
	097 015003500	1354 Capri Ct		ADU220053	ADU	R										1		4/14/2025	1
	099 004003900	122 Trevarno Rd		ADU220063	ADU	R										1		4/9/2025	1
	098 022700106	559 I Street		ADU220066	ADU	R										1		11/3/2025	1
	098 022700106	553 I Street		ADU220067	ADU	R										1		11/3/2025	1
	099A143909000	5135 Felicia Av		ADU220072	ADU	R										1		4/15/2025	1
	099 018605400	441 Swallow Ct		ADU220076	ADU	R													0
	098A042402102	3832 East Ave		ADU220079	ADU	R										1		4/14/2025	1
	099 003900700	1532 Heather Ln		ADU230001	ADU	R										1		3/4/2025	1
	098 040100400	420 Colusa Wy		ADU230004	ADU	R													0
	098 021601400	1855 Locust St		ADU230014	ADU	R													0
	098 034906100	733 P St		ADU230015	ADU	R										1		1/21/2025	1
	099B535405300	6010 Augusta Wy		ADU230018	ADU	R										1		2/18/2025	1
	098 029000403	1017 Ventura Av		ADU230019	ADU	R										1		11/3/2025	1
	097 006400802	856 G St		ADU230021	ADU	R													0
	099B540600400	6476 Scenic Av		ADU230022	ADU	R													0
	097 014509000	1820 DeVaca Wy		ADU230025	ADU	R										1		3/31/2025	1
	098 029301500	1086 Ventura Av		ADU230026	ADU	R													0
	098 020101203	1641 Pine St		ADU230029	ADU	R										1		5/30/2025	1
	099 019103600	48 Glacier Pl		ADU230032	ADU	R										1		3/28/2025	1
	099 026000603	165 Stanley		ADU230040	ADU	R													0
	099 031307900	888 Laguna St		D220838	ADU	R										1		9/18/2025	1
	099B520602500	1639 Pinehurst Ct		D230081	ADU	R													0
	097 003900600	486 N St		D230367	ADU	R										1		10/10/2025	1
	097 010200704	2750 Eighth St		D210855	SFD	O											1	1/29/2025	1
	097 008501802	227 Holmes St		D220145	SFD	O											1	1/3/2025	1
	099 032503200	1777 Cordoba St		SUB22007	SFD	O													0
	905 001000403	Triad Dr	Triad East	SUB22005	5+	O													0
	097 013600206	218 Church St		D210812	5+	R													0
	099A292200200	1423 Joy Ct		ADU220074	ADU	R													0
	099 098500302	979 Livermore Ave		ADU220082	ADU	R													0
	098 020400300	845 L St		ADU230016	ADU	R										1		7/28/2025	1
	098 020400200	857 L St		ADU230017	ADU	R													0
	097 003900700	466 N St		ADU230023	ADU	R										1		10/10/2025	1

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Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Affordability by Household Incomes - Certificates of Occupancy											
1					2	3	10										11	12
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Summary Row: Start Data Entry Below							0	0	23	0	7	3	1	4	1	48	23		109
	099 018705200	234 Swan Dr		ADU230041	ADU	R													0
	099 131201300	5132 Scenic Ave		ADU230043	ADU	R													0
	099 004004000	144 Trevarno Rd		ADU230045	ADU	R										1		7/30/2025	1
	099 132900100	630 Alden Ln		ADU230046	ADU	R													0
	098 035905500	1260 P St		ADU240001	ADU	R										1		3/14/2025	1
	099B810106200	2544 Spyglass Hills Rd		ADU240002	ADU	R										1		10/1/2025	1
	098 039406400	1551 Arlington Rd		ADU240004	ADU	R													0
	099 097503800	3158 Rodeo Ln		ADU240005	ADU	R													0
	097 005801902	760 L St		ADU240006	ADU	R										1		3/19/2025	1
	098A041604800	3520 Pestana Way		ADU240007	ADU	R													0
	097 001300100	223 K St		ADU240012	ADU	R													0
	097 013808200	1380 Berlin Wy		ADU240013	ADU	R										1		9/16/2025	1
	099 033304900	359 Pearl Dr		ADU240018	ADU	R													0
	097 009703100	2349 Chateau Wy		ADU240020	ADU	R										1		6/25/2025	1
	099 135001700	1648 Valley of the Moon Pl		ADU240021	ADU	R										1		5/9/2025	1
	099A150301900	5549 Carnegie		ADU240027	ADU	R													0
	099A290104700	510 Rachelle St		ADU240028	ADU	R										1		8/14/2025	1
	99-298-78	2026 Mercury Rd		ADU240031	ADU	R										1		3/14/2025	1
	098 030201500	552 James St		ADU240032	ADU	R										1		12/4/2025	1
	097 014706800	1882 Heidelberg Dr		ADU240034	ADU	R										1		1/23/2025	1
	099 032008000	542 Leona Dr		ADU240035	ADU	R										1		11/19/2025	1
	098 038504700	779 Cardinal Dr		ADU240046	ADU	R													0
	099 075001500	1148 Arroyo Rd		D240041	ADU	R										1		2/14/2025	1
	099 030807700	676 Sonoma Ave		D240434	ADU	R										1		6/5/2025	1
	098 035610301	809 El Rancho Dr		D240760	ADU	R													0
	903 001400400	Tranquility Circle	Shea Aura Condos	SUB21-007	5+	O													0
	903 001004800	Isabel Ave, Portola Ave	Isabel Crossing	SUB22-008	5+	R													0
	99B-5300-10	Bear Creek Drive	Garaventa Hills	SUB13-001	SFA	O													0
	various	Arroyo Vista and Las Positas Road	Arroyo Vista	SPDRM24-002	SFD	O													0
	99-100-30-8	Portola Ave	Parkview	SUB 24-001	5+	O													0
	099 132502902	4802 Las Positas Road	Arroyo Vista Row Townhomes	D240638	5+	O													0

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Summary Row: Start Data Entry Below							0	0	23	0	7	3	1	4	1	48	23		109
	99B-5300-10	Bear Creek Drive	Garaventa Hills	SUB13-001_	SFD	O													0
	099 029601200	749 Orion Way		ADU220024	ADU	R											1	10/31/2025	1
	099 045410700	2470 Marbury Rd		ADU240025	ADU	R										1		5/16/2025	1
	97-68-5	895 J ST		ADU240036	ADU	R								1				9/8/2025	1
	099 030300400	1093 El Dorado Dr		ADU240041	ADU	R								1				7/1/2025	1
	097 014300800	1350 Paris Way		ADU240045	ADU	R											1	11/21/2025	1
	097 009708000	2341 College Ave		ADU240047	ADU	R						1						7/18/2025	1
	099 132502902	4740 Las Positas Rd	Arroyo Vista	D250097	5+	O							1				4	12/19/2025	5
	099 132502902	4601 Vilana St	Arroyo Vista	D250158	5+	O									1		4	11/19/2025	5
	099 132502902	4618 Vilana St	Arroyo Vista	D250173	SFD	O											1	10/27/2025	1
	099 132502902	4612 Vilana St	Arroyo Vista	D250176	SFD	O											1	10/27/2025	1
	099 132502300	4668 Vilana St	Arroyo Vista	D250193	SFD	O											1	12/29/2025	1
	099 132502300	4674 Vilana St	Arroyo Vista	D250195	SFD	O											1	12/29/2025	1
	099 132502300	4680 Vilana St	Arroyo Vista	D250196	SFD	O											1	12/19/2025	1
	099 132502300	4642 Vilana St	Arroyo Vista	D250198	SFD	O											1	12/23/2025	1
	099 132502300	4648 Vilana St	Arroyo Vista	D250199	SFD	O											1	12/23/2025	1
	099 132502300	4654 Vilana St	Arroyo Vista	D250201	SFD	O											1	12/23/2025	1
	099 132502300	4660 Vilana St	Arroyo Vista	D250202	SFD	O											1	12/23/2025	1
	904 000100120	1660 Freisman Rd	Goodness Village	CUPM25-001/G200003	SFD	R			23		5							2/28/2025	28
	098 038904800	1176 Apache St		ADU240038	ADU	R													0
	097 002500309	1558 Fourth St		ADU240040	ADU	R													0
	099 132702600	2307 GROSVENOR HEIGHTS Ct		ADU240042	ADU	R													0
	099A290410400	4983 Gladys Cy		ADU240043	ADU	R													0
	098 026801000	278 Clarke Ave		ADU240044	ADU	R													0
	099 108209700	678 HAYES AVE		ADU240048	ADU	R													0
	098 038500400	241 ALBATROSS AVE		ADU240049	ADU	R													0
	97-44-6	1653 FIFTH ST		ADU240050	ADU	R													0
	098 024300603	2055 PARK ST		ADU250001	ADU	R													0
	099A291005500	4594 MAUREEN CIR		ADU250002	ADU	R													0
	099 108503900	4057 POMONA WAY		ADU250003	ADU	R								1				9/8/2025	1
	099 030106300	835 VIA GRANADA		ADU250005	ADU	R								1				11/17/2025	1
	099B811901400	2690 LARIAT CT		ADU250007	ADU	R													0
	098 024300404	318 L ST		ADU250008	ADU	R													0
	097 002500309	1560 FOURTH ST		ADU250010	ADU	R													0
	098 023300401	1638 WALNUT ST		ADU250011	ADU	R													0

Jurisdiction	Livermore	
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Project Identifier					Unit Types		Affordability by Household Incomes - Certificates of Occupancy											
1					2	3	10										11	12
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD, 2 to 4,5+,ADU, MH)	**Tenure** R=Renter O=Owner	**Acutely Low-Income Deed Restricted**	**Acutely Low-Income Non Deed Restricted**	**Extremely Low-Income Deed Restricted**	**Extremely Low-Income Non Deed Restricted**	**Very Low-Income Deed Restricted**	**Very Low-Income Non Deed Restricted**	**Low-Income Deed Restricted**	**Low-Income Non Deed Restricted**	**Moderate-Income Deed Restricted**	**Moderate-Income Non Deed Restricted**	**Above Moderate-Income**	**Certificates of Occupancy or other forms of readiness (see instructions) Date Issued**	**# of Units issued Certificates of Occupancy or other forms of readiness**
Summary Row: Start Data Entry Below							0	0	23	0	7	3	1	4	1	48	23		109
	099 029902100	2110 ORION CT		ADU250012	ADU	R													0
	099A150305100	5494 CARNEGIE LP		ADU250013	ADU	R										1		12/16/2025	1
	099 028205500	353 YUKON WAY		ADU250015	ADU	R													0
	099 131904900	4156 TORREY PINE WAY		ADU250016	ADU	R													0
	097 010400800	565 MCLEOD ST		ADU250017	ADU	R													0
	097 008907900	1072 BATAVIA AVE		ADU250018	ADU	R													0
	099 132502902	4612 VILANA ST		ADU250020	ADU	R					1							10/27/2025	1
	098 029901100	341 ANDREWS ST		ADU250022	ADU	R													0
	099 033200700	268 LOUIS CT		ADU250023	ADU	R													0
	097 007301100	705 L ST		ADU250025	ADU	R													0
	099 132502300	4668 VILANA ST		ADU250028	ADU	R					1							12/29/2025	1
	099 108410101	4194 COLGATE		ADU250030	ADU	R													0
	098A061300300	424 SCHOOL ST		ADU250031	ADU	R													0
	098 035610301	809 EL RANCHO DR		ADU250032	ADU	R													0
	098 023500400	1788 PARK ST		ADU250033	ADU	R													0
	099 019208600	573 EVERGLADES LN		ADU250034	ADU	R													0
	099 133400300	2043 ALTAIR AVE		ADU250036	ADU	R													0
	099B810103900	5908 SKYLINKS WAY		ADU250037	ADU	R													0
	098 039704200	1132 NAPA CT		ADU250038	ADU	R													0
	097 010400800	567 MCLEOD ST		ADU250039	ADU	R													0
	099 072502800	1695 GAMAY RD		ADU250040	ADU	R											1	12/2/2025	1
	099 031400300	624 RUTH WY		ADU250041	ADU	R													0
	097 007501601	1766 COLLEGE		ADU250042	ADU	R													0
	097 011300203	283 MAPLE ST		ADU250043	ADU	R													0
	098 024700119	1625 PARK ST		ADU250044	ADU	R													0
	098 029000411	1227 VENTURA AV		ADU250048	ADU	R													0
	099 130803100	4879 CAPRICONUS AV		ADU250049	ADU	R													0
	099A290103000	611 SHELLEY ST		ADU250053	ADU	R													0
	099 029501800	1166 LEXINGTON WY		ADU250054	ADU	R						1						10/17/2025	1
	099A290111100	5450 LENORE AV		ADU250056	ADU	R													0
	097 009101200	1209 MARGUERITE ST		ADU250059	ADU	R													0
	099B812003900	2233 HILLSTONE DR		ADU250061	ADU	R													0
	098A043002300	3880 PESTANA WAY		D171380	ADU	R						1						8/22/2025	1
	097 001701103	2240 THIRD ST		D240081	ADU	R													0

Jurisdiction	Livermore	
Reporting Year	2025	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

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Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Affordability by Household Incomes - Certificates of Occupancy											
1					2	3	10										11	12
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD, 2 to 4,5+,ADU, MH)	**Tenure** R=Renter O=Owner	**Acutely Low-Income Deed Restricted**	**Acutely Low-Income Non Deed Restricted**	**Extremely Low-Income Deed Restricted**	**Extremely Low-Income Non Deed Restricted**	**Very Low-Income Deed Restricted**	**Very Low-Income Non Deed Restricted**	**Low-Income Deed Restricted**	**Low-Income Non Deed Restricted**	**Moderate-Income Deed Restricted**	**Moderate-Income Non Deed Restricted**	**Above Moderate-Income**	**Certificates of Occupancy or other forms of readiness (see instructions) Date Issued**	**# of Units issued Certificates of Occupancy or other forms of readiness**
Summary Row: Start Data Entry Below							0	0	23	0	7	3	1	4	1	48	23		109
	098 026902800	244 LEE AVE		D240104	ADU	R													0
	099 132502300	4716 VILANA ST		D250278	ADU	R													0
	099 132807100	4195 PINON WAY		D250035	ADU	R											1	8/15/2025	1
	097 014305600	1400 HOLMES ST	Assited Living at the Well	D220485	5+	R													0
	099 095000802	1112 LIVERMORE AVE	Pacific Ave Senior	D240195	5+	R													0
	098A061300300	424 SCHOOL ST		D240705	SFD	O													0
	905 001900800	303 HERMES CM	Cava	D240771	5+	O													0
	905 001000403	1102 PEGASUS CM	Amarone	D250019	5+	O													0
	905 001000403	2102 PEGASUS CM	Amarone	D250020	5+	O													0
	905 001000403	2817 TRIAD PL	Amarone	D250021	5+	O													0
	099 132502702	4451 FONTANA	Arroyo Vista	D250041	5+	O													0
	099 132502702	4850 LAS POSITAS RD	Arroyo Vista	D250079	5+	O													0
	099 132502902	4707 MARENGO CM	Arroyo Vista	D250096	5+	O													0
	099 132508900	4894 LAS POSITAS RD	Arroyo Vista	D250124	5+	O													0
	099 132502702	4450 FONTANA	Arroyo Vista	D250184	5+	O													0
	905 001000403	1101 PEGASUS CM	Amarone	D250192	5+	O													0
	099 132502300	4686 VILANA ST	Arroyo Vista	D250197	SFD	O													0
	099 132502702	4820 LAS POSITAS RD	Arroyo Vista	D250205	5+	O													0
	099 132502702	4802 DOLCETTO CM	Arroyo Vista	D250206	5+	O													0
	099 132503004	4683 MARENGO CM	Arroyo Vista	D250233	5+	O													0
	099 132503004	4716 LAS POSITAS RD	Arroyo Vista	D250235	5+	O													0
	099 132503004	4659 MARENGO CM	Arroyo Vista	D250270	5+	O													0
	099 132503004	4639 MARENGO CM	Arroyo Vista	D250271	5+	O													0
	099 132502300	4716 VILANA ST	Arroyo Vista	D250278_	SFD	O													0
	099 132502300	4722 VILANA ST	Arroyo Vista	D250279	SFD	O													0
	099 132502300	4728 VILANA ST	Arroyo Vista	D250280	SFD	O													0
	099 132502300	4734 VILANA ST	Arroyo Vista	D250281	SFD	O													0
	099 132502300	4692 VILANA ST	Arroyo Vista	D250282	SFD	O													0
	099 132502300	4698 VILANA ST	Arroyo Vista	D250283	SFD	O													0
	099 132502300	4704 VILANA ST	Arroyo Vista	D250284	SFD	O													0
	099 132502300	4710 VILANA ST	Arroyo Vista	D250285	SFD	O													0
	099 010003008	1302 PORTOLA AV	Parkview	D250420	5+	O													0
	098A041210606	2390 Pacific Ave	Pacific and Livermore Townhomes	SUB23-004	5+	O													0

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Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Affordability by Household Incomes - Certificates of Occupancy											
1					2	3	10										11	12
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD, 2 to 4,5+,ADU, MH)	**Tenure** R=Renter O=Owner	**Acutely Low-Income Deed Restricted**	**Acutely Low-Income Non Deed Restricted**	**Extremely Low-Income Deed Restricted**	**Extremely Low-Income Non Deed Restricted**	**Very Low-Income Deed Restricted**	**Very Low-Income Non Deed Restricted**	**Low-Income Deed Restricted**	**Low-Income Non Deed Restricted**	**Moderate-Income Deed Restricted**	**Moderate-Income Non Deed Restricted**	**Above Moderate-Income**	**Certificates of Occupancy or other forms of readiness (see instructions) Date Issued**	**# of Units issued Certificates of Occupancy or other forms of readiness**
Summary Row: Start Data Entry Below							0	0	23	0	7	3	1	4	1	48	23		109
	905-15-8, 905-15-26, 905-15-27, 905-15-28, 905-15-29	2620 Collier Canyon Road	Cornerstone	SUB 22-006, SPDR 22-004, CD 24-010, CUP 24-009	5+	O													0
	905-15-8, 905-15-26, 905-15-27, 905-15-28, 905-15-29	2620 Colllier Canyon Road	Cornerstone	SUB 22-006, SPDR 22-004, CD 24-010, CUP 24-009_	5+	R													0
	098A 061000102 098A 061000200	3451 East Avenue	East Avenue Townhomes	SUB20-004, SPRD21-005, PD25-001	5+	O													0
	098 034903900	1130 Locust St		D220046	ADU	R										1		7/21/2025	1
	098A041900900	3663 Madeira Way		ADU240033	ADU	R										1		1/23/2025	1
	99-1311-3	2463 Sheffield Drive	Lot spilt only	SUB24-005	SFD	O													0

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Table A2
Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Streamlining	Historic Sites	Infill	Housing with Financial Assistance and/or Deed Restrictions		Housing without Financial Assistance or Deed Restrictions	Term of Affordability or Deed Restriction	Demolished/Destroyed Units			Density Bonus				Notes
1					2	3	13	14	15	16	17	18	19	20			21	22	23	24	25
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD,2 to 4,5+,ADU,MH)	**Tenure** R=Renter O=Owner	**Please select the state streamlining provision the project was APPROVED pursuant to. (may select multiple)**	**Is this project located on a site with an associated historical designation as outlined in Government Code Section 65400(a)(2)(N) and reported on Table L?**	**Infill Units? Y/N+**	**Assistance Programs for Each Development (may select multiple - see instructions)**	**Deed Restriction Type (may select multiple - see instructions)**	**For units affordable without financial assistance or deed restrictions, explain how the locality determined the units were affordable (see instructions)**	**Term of Affordability or Deed Restriction (years)** (if affordable in perpetuity enter 1000)+	**Number of Demolished/Destroyed Units**	**Demolished or Destroyed Units**	**Demolished/Destroyed Units Owner or Renter**	**Total Density Bonus Applied to the Project (Percentage Increase in Total Allowable Units or Total Maximum Allowable Residential Gross Floor Area)**	**Number of Other Incentives, Concessions, Waivers, or Other Modifications Given to the Project (Excluding Parking Waivers or Parking Reductions)**	**List the incentives, concessions, waivers, and modifications (Excluding Parking Waivers or Parking Modifications)**	**Did the project receive a reduction or waiver of parking standards? (Y/N)**	**Notes+**
Summary Row: Start Data Entry Below														0							
	905 001000600	Triad Dr	Triad Condos (Triad West)	SPDR21-003	5+	O	NONE	No	Y	Other	INC, DB	These are inclusionary units	55				0.0%	1	Development Standards Modification	No	eliminated interior setback requirements
	903 001003000	Portola Ave	Shea Portola Ave - Apartments	SPRD21-005	5+	R	NONE	No	Y	Other	INC, DB	These are inclusionary units	55				0.0%	2	Development Standards Modification	No	eliminated interior setback requirements, eliminated inclusionary ordinance requirement that affordable units be of same quality as market rate
	903 001003000	Portola Ave	Shea Portola Ave - Condos	SPRD21-005_	5+	O	NONE	No	Y	Other	INC, DB	These are inclusionary units	55				0.0%	2	Development Standards Modification	No	eliminated interior setback requirements, eliminated inclusionary ordinance requirement that affordable units be of same quality as market rate
	097 014503100	1905 DE VACA WAY		ADU200008	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099 028301200	1699 SARDONYX RD		ADU210010	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	099 030604100	997 DE CAEN CT		ADU210017	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	099 134302200	247 VALLECITOS RD		ADU210019	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	099 133613200	573 SHERIDAN CI		ADU210033	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099 110203100	4240 GUILFORD AV		ADU210041	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	097 014807500	1745 STERLING CT		D190972	SFD	O	NONE	No	Y												
	097 008103004	1442 THIRD ST		ADU210022	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099 045102400	1130 LOMITAS AV		ADU210058	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099 134501600	256 WHITE FANG WY		ADU220001	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	099B810107600	2386 SPYGLASS HILLS RD		ADU220010	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	098 038902700	969 CAYUGA DR		ADU220014	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	099 132901700	531 LAGRANGE LN		ADU220017	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	099B520802900	5593 OAKMONT CI		ADU220021	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	099 029903000	846 SATURN WY		ADU220023	ADU	R	NONE	No	Y		Other	ADUs are rented at moderate prices									not deed restricted. Cell would not unhighlight.
	098 032000600	617 P ST		ADU220030	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	099 080300903	2602 LUCCA CT		ADU220031	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									

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Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Streamlining	Historic Sites	Infill	Housing with Financial Assistance and/or Deed Restrictions		Housing without Financial Assistance or Deed Restrictions	Term of Affordability or Deed Restriction	Demolished/Destroyed Units			Density Bonus				Notes
1					2	3	13	14	15	16	17	18	19	20			21	22	23	24	25
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD,2 to 4,5+,ADU,MH)	**Tenure** R=Renter O=Owner	**Please select the state streamlining provision the project was APPROVED pursuant to. (may select multiple)**	**Is this project located on a site with an associated historical designation as outlined in Government Code Section 65400(a)(2)(N) and reported on Table L?**	**Infill Units? Y/N+**	**Assistance Programs for Each Development (may select multiple - see instructions)**	**Deed Restriction Type (may select multiple - see instructions)**	**For units affordable without financial assistance or deed restrictions, explain how the locality determined the units were affordable (see instructions)**	**Term of Affordability or Deed Restriction (years)** (if affordable in perpetuity enter 1000)+	**Number of Demolished/Destroyed Units**	**Demolished or Destroyed Units**	**Demolished/Destroyed Units Owner or Renter**	**Total Density Bonus Applied to the Project (Percentage Increase in Total Allowable Units or Total Maximum Allowable Residential Gross Floor Area)**	**Number of Other Incentives, Concessions, Waivers, or Other Modifications Given to the Project (Excluding Parking Waivers or Parking Reductions)**	**List the incentives, concessions, waivers, and modifications (Excluding Parking Waivers or Parking Modifications)**	**Did the project receive a reduction or waiver of parking standards? (Y/N)**	**Notes+**
Summary Row: Start Data Entry Below														0							
	099 130002000	1908 PARKSIDE CT		ADU220034	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	097 007200301	980 ACACIA WY		ADU220039	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	098A042401100	3895 HARVARD WY		ADU220040	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	098 038704800	640 ORIOLE AV		ADU220043	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	097 004900401	581 J ST		ADU220044	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	098A041401802	3428 EAST AV		ADU220049	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	099 045407500	1359 CHELSEA WY		ADU220050	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	099 133502000	1548 MURDELL LN		ADU220064	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099 001502202	2680 WAVERLEY WY		D181381	SFD	O	NONE	No	N												
	099 134501600	256 WHITE FANG WY		D220006	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	097 005401100	636 I St		ADU220002	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	097 008501802	227 Holmes St		ADU220011	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	097 015003500	1354 Capri Ct		ADU220053	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099 004003900	122 Trevarno Rd		ADU220063	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	098 022700106	559 I Street		ADU220066	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	098 022700106	553 I Street		ADU220067	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099A143909000	5135 Felicia Av		ADU220072	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099 018605400	441 Swallow Ct		ADU220076	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	098A042402102	3832 East Ave		ADU220079	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099 003900700	1532 Heather Ln		ADU230001	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	098 040100400	420 Colusa Wy		ADU230004	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	098 021601400	1855 Locust St		ADU230014	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	098 034906100	733 P St		ADU230015	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099B535405300	6010 Augusta Wy		ADU230018	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	098 029000403	1017 Ventura Av		ADU230019	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	097 006400802	856 G St		ADU230021	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	099B540600400	6476 Scenic Av		ADU230022	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	097 014509000	1820 DeVaca Wy		ADU230025	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	098 029301500	1086 Ventura Av		ADU230026	ADU	R	NONE	No	N			ADUs are rented at moderate prices									

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Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Streamlining	Historic Sites	Infill	Housing with Financial Assistance and/or Deed Restrictions		Housing without Financial Assistance or Deed Restrictions	Term of Affordability or Deed Restriction	Demolished/Destroyed Units			Density Bonus				Notes
1					2	3	13	14	15	16	17	18	19	20			21	22	23	24	25
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD,2 to 4,5+,ADU,MH)	**Tenure** R=Renter O=Owner	**Please select the state streamlining provision the project was APPROVED pursuant to. (may select multiple)**	**Is this project located on a site with an associated historical designation as outlined in Government Code Section 65400(a)(2)(N) and reported on Table L?**	**Infill Units? Y/N+**	**Assistance Programs for Each Development (may select multiple - see instructions)**	**Deed Restriction Type (may select multiple - see instructions)**	**For units affordable without financial assistance or deed restrictions, explain how the locality determined the units were affordable (see instructions)**	**Term of Affordability or Deed Restriction (years)** (if affordable in perpetuity enter 1000)+	**Number of Demolished/Destroyed Units**	**Demolished or Destroyed Units**	**Demolished/Destroyed Units Owner or Renter**	**Total Density Bonus Applied to the Project (Percentage Increase in Total Allowable Units or Total Maximum Allowable Residential Gross Floor Area)**	**Number of Other Incentives, Concessions, Waivers, or Other Modifications Given to the Project (Excluding Parking Waivers or Parking Reductions)**	**List the incentives, concessions, waivers, and modifications (Excluding Parking Waivers or Parking Modifications)**	**Did the project receive a reduction or waiver of parking standards? (Y/N)**	**Notes+**
Summary Row: Start Data Entry Below														0							
	098 020101203	1641 Pine St		ADU230029	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099 019103600	48 Glacier Pl		ADU230032	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099 026000603	165 Stanley		ADU230040	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	099 031307900	888 Laguna St		D220838	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099B520602500	1639 Pinehurst Ct		D230081	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	097 003900600	486 N St		D230367	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	097 010200704	2750 Eighth St		D210855	SFD	O	NONE	No	Y												
	097 008501802	227 Holmes St		D220145	SFD	O	NONE	No	Y												
	099 032503200	1777 Cordoba St		SUB22007	SFD	O	NONE	No	Y												
	905 001000403	Triad Dr	Triad East	SUB22005	5+	O	NONE	No	Y	Other	Other										SB 330 Application submitted
	097 013600206	218 Church St		D210812	5+	R	NONE	No	Y												
	099A292200200	1423 Joy Ct		ADU220074	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	099 098500302	979 Livermore Ave		ADU220082	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	098 020400300	845 L St		ADU230016	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	098 020400200	857 L St		ADU230017	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	097 003900700	466 N St		ADU230023	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099 018705200	234 Swan Dr		ADU230041	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	099 131201300	5132 Scenic Ave		ADU230043	ADU	R	NONE	No	N	Other	Other	JADUs are deed restricted and rented at moderate prices									
	099 004004000	144 Trevarno Rd		ADU230045	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099 132900100	630 Alden Ln		ADU230046	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	098 035905500	1260 P St		ADU240001	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099B810106200	2544 Spyglass Hills Rd		ADU240002	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	098 039406400	1551 Arlington Rd		ADU240004	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	099 097503800	3158 Rodeo Ln		ADU240005	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	097 005801902	760 L St		ADU240006	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	098A041604800	3520 Pestana Way		ADU240007	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	097 001300100	223 K St		ADU240012	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	097 013808200	1380 Berlin Wy		ADU240013	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099 033304900	359 Pearl Dr		ADU240018	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	097 009703100	2349 Chateau Wy		ADU240020	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									

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Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table A2
Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Streamlining	Historic Sites	Infill	Housing with Financial Assistance and/or Deed Restrictions		Housing without Financial Assistance or Deed Restrictions	Term of Affordability or Deed Restriction	Demolished/Destroyed Units			Density Bonus				Notes
1					2	3	13	14	15	16	17	18	19	20			21	22	23	24	25
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD,2 to 4,5+,ADU,MH)	**Tenure** R=Renter O=Owner	**Please select the state streamlining provision the project was APPROVED pursuant to. (may select multiple)**	**Is this project located on a site with an associated historical designation as outlined in Government Code Section 65400(a)(2)(N) and reported on Table L?**	**Infill Units? Y/N+**	**Assistance Programs for Each Development (may select multiple - see instructions)**	**Deed Restriction Type (may select multiple - see instructions)**	**For units affordable without financial assistance or deed restrictions, explain how the locality determined the units were affordable (see instructions)**	**Term of Affordability or Deed Restriction (years)** (if affordable in perpetuity enter 1000)+	**Number of Demolished/Destroyed Units**	**Demolished or Destroyed Units**	**Demolished/Destroyed Units Owner or Renter**	**Total Density Bonus Applied to the Project (Percentage Increase in Total Allowable Units or Total Maximum Allowable Residential Gross Floor Area)**	**Number of Other Incentives, Concessions, Waivers, or Other Modifications Given to the Project (Excluding Parking Waivers or Parking Reductions)**	**List the incentives, concessions, waivers, and modifications (Excluding Parking Waivers or Parking Modifications)**	**Did the project receive a reduction or waiver of parking standards? (Y/N)**	**Notes+**
Summary Row: Start Data Entry Below														0							
	099 135001700	1648 Valley of the Moon Pl		ADU240021	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099A150301900	5549 Carnegie		ADU240027	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	099A290104700	510 Rachelle St		ADU240028	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	99-298-78	2026 Mercury Rd		ADU240031	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	098 030201500	552 James St		ADU240032	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	097 014706800	1882 Heidelberg Dr		ADU240034	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099 032008000	542 Leona Dr		ADU240035	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	098 038504700	779 Cardinal Dr		ADU240046	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	099 075001500	1148 Arroyo Rd		D240041	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099 030807700	676 Sonoma Ave		D240434	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	098 035610301	809 El Rancho Dr		D240760	ADU	R	NONE	No	N			ADUs are rented at moderate prices									
	903 001400400	Tranquility Circle	Shea Aura Condos	SUB21-007	5+	O	NONE	No	Y	Other	INC, DB	These are inclusionary units	55				0.0%	5	Development Standards Modification, Other	No	SB330 Application; DB waiver for setback and height and concession for comparibility requirement for affordable units.
	903 001004800	Isabel Ave, Portola Ave	Isabel Crossing	SUB22-008	5+	R	NONE	No	Y	Other	INC, DB	These are inclusionary units	55				0.0%	9	Development Standards Modification	No	Buidling setbacks, height, private open space requirements
	99B-5300-10	Bear Creek Drive	Garaventa Hills	SUB13-001	SFA	O	NONE	No	N	Other	INC, DB	These are inclusionary units	55				0.0%	1	Development Standards Modification	No	SB 330 Application; DB waiver for height
	various	Arroyo Vista and Las Positas Road	Arroyo Vista	SPDRM24-002	SFD	O	NONE	No	Y												
	99-100-30-8	Portola Ave	Parkview	SUB 24-001	5+	O	NONE	No	Y	Other	INC, DB	These are inclusionary units	55				0.0%	1	Development Standards Modification	No	DB waiver for height
	099 132502902	4802 Las Positas Road	Arroyo Vista Row Townhomes	D240638	5+	O	NONE	No	Y												
	99B-5300-10	Bear Creek Drive	Garaventa Hills	SUB13-001_	SFD	O	NONE	No	Y												
	099 029601200	749 Orion Way		ADU220024	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099 045410700	2470 Marbury Rd		ADU240025	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	97-68-5	895 J ST		ADU240036	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099 030300400	1093 El Dorado Dr		ADU240041	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	097 014300800	1350 Paris Way		ADU240045	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	097 009708000	2341 College Ave		ADU240047	ADU	R	NONE	No	Y			ADUs are rented at moderate prices									
	099 132502902	4740 Las Positas Rd	Arroyo Vista	D250097	5+	O	NONE	No	Y	Other	INC										
	099 132502902	4601 Vilana St	Arroyo Vista	D250158	5+	O	NONE	No	Y	Other	INC										
	099 132502902	4618 Vilana St	Arroyo Vista	D250173	SFD	O	NONE	No	Y												

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Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Streamlining	Historic Sites	Infill	Housing with Financial Assistance and/or Deed Restrictions		Housing without Financial Assistance or Deed Restrictions	Term of Affordability or Deed Restriction	Demolished/Destroyed Units			Density Bonus				Notes
1					2	3	13	14	15	16	17	18	19	20			21	22	23	24	25
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD,2 to 4,5+,ADU,MH)	**Tenure** R=Renter O=Owner	**Please select the state streamlining provision the project was APPROVED pursuant to. (may select multiple)**	**Is this project located on a site with an associated historical designation as outlined in Government Code Section 65400(a)(2)(N) and reported on Table L?**	**Infill Units? Y/N+**	**Assistance Programs for Each Development (may select multiple - see instructions)**	**Deed Restriction Type (may select multiple - see instructions)**	**For units affordable without financial assistance or deed restrictions, explain how the locality determined the units were affordable (see instructions)**	**Term of Affordability or Deed Restriction (years)** (if affordable in perpetuity enter 1000)+	**Number of Demolished/Destroyed Units**	**Demolished or Destroyed Units**	**Demolished/Destroyed Units Owner or Renter**	**Total Density Bonus Applied to the Project (Percentage Increase in Total Allowable Units or Total Maximum Allowable Residential Gross Floor Area)**	**Number of Other Incentives, Concessions, Waivers, or Other Modifications Given to the Project (Excluding Parking Waivers or Parking Reductions)**	**List the incentives, concessions, waivers, and modifications (Excluding Parking Waivers or Parking Modifications)**	**Did the project receive a reduction or waiver of parking standards? (Y/N)**	**Notes+**
Summary Row: Start Data Entry Below														0							
	099 132502902	4612 Vilana St	Arroyo Vista	D250176	SFD	O	NONE	No	Y												
	099 132502300	4668 Vilana St	Arroyo Vista	D250193	SFD	O	NONE	No	Y												
	099 132502300	4674 Vilana St	Arroyo Vista	D250195	SFD	O	NONE	No	Y												
	099 132502300	4680 Vilana St	Arroyo Vista	D250196	SFD	O	NONE	No	Y												
	099 132502300	4642 Vilana St	Arroyo Vista	D250198	SFD	O	NONE	No	Y												
	099 132502300	4648 Vilana St	Arroyo Vista	D250199	SFD	O	NONE	No	Y												
	099 132502300	4654 Vilana St	Arroyo Vista	D250201	SFD	O	NONE	No	Y												
	099 132502300	4660 Vilana St	Arroyo Vista	D250202	SFD	O	NONE	No	Y												
	904 000100120	1660 Freisman Rd	Goodness Village	CUPM25-001/G200003	SFD	R	NONE	No	Y	Other	INC										Tiny home project
	098 038904800	1176 Apache St		ADU240038	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/10									
	097 002500309	1558 Fourth St		ADU240040	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/11									
	099 132702600	2307 GROSVENOR HEIGHTS Ct		ADU240042	ADU	R	NONE	No	Y	Other	Other										
	099A290410400	4983 Gladys Cy		ADU240043	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/11									
	098 026801000	278 Clarke Ave		ADU240044	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/12									
	099 108209700	678 HAYES AVE		ADU240048	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/13									
	098 038500400	241 ALBATROSS AVE		ADU240049	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/14									
	97-44-6	1653 FIFTH ST		ADU240050	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/15									
	098 024300603	2055 PARK ST		ADU250001	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/16									
	099A291005500	4594 MAUREEN CIR		ADU250002	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/17									
	099 108503900	4057 POMONA WAY		ADU250003	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/18									
	099 030106300	835 VIA GRANADA		ADU250005	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/19									
	099B811901400	2690 LARIAT CT		ADU250007	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/20									
	098 024300404	318 L ST		ADU250008	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/21									
	097 002500309	1560 FOURTH ST		ADU250010	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/22									
	098 023300401	1638 WALNUT ST		ADU250011	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/23									

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Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Streamlining	Historic Sites	Infill	Housing with Financial Assistance and/or Deed Restrictions		Housing without Financial Assistance or Deed Restrictions	Term of Affordability or Deed Restriction	Demolished/Destroyed Units			Density Bonus				Notes
1					2	3	13	14	15	16	17	18	19	20			21	22	23	24	25
Prior APN+	Current APN	Street Address	Project Name+	Local Jurisdiction Tracking ID	Unit Category (SFA,SFD,2 to 4,5+,ADU,MH)	Tenure R=Renter O=Owner	Please select the state streamlining provision the project was APPROVED pursuant to. (may select multiple)	Is this project located on a site with an associated historical designation as outlined in Government Code Section 65400(a)(2)(N) and reported on Table L?	Infill Units? Y/N+	Assistance Programs for Each Development (may select multiple - see instructions)	Deed Restriction Type (may select multiple - see instructions)	For units affordable without financial assistance or deed restrictions, explain how the locality determined the units were affordable (see instructions)	Term of Affordability or Deed Restriction (years) (if affordable in perpetuity enter 1000)+	Number of Demolished/Destroyed Units	Demolished or Destroyed Units	Demolished/Destroyed Units Owner or Renter	Total Density Bonus Applied to the Project (Percentage Increase in Total Allowable Units or Total Maximum Allowable Residential Gross Floor Area)	Number of Other Incentives, Concessions, Waivers, or Other Modifications Given to the Project (Excluding Parking Waivers or Parking Reductions)	List the incentives, concessions, waivers, and modifications (Excluding Parking Waivers or Parking Modifications)	Did the project receive a reduction or waiver of parking standards? (Y/N)	Notes+
Summary Row: Start Data Entry Below														0							
	099 029902100	2110 ORION CT		ADU250012	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/24									
	099A150305100	5494 CARNEGIE LP		ADU250013	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/25									
	099 028205500	353 YUKON WAY		ADU250015	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/26									
	099 131904900	4156 TORREY PINE WAY		ADU250016	ADU	R	NONE	No	Y	Other	Other										
	097 010400800	565 MCLEOD ST		ADU250017	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/26									
	097 008907900	1072 BATAVIA AVE		ADU250018	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	099 132502902	4612 VILANA ST		ADU250020	ADU	R	NONE	No	Y	Other	Other										
	098 029901100	341 ANDREWS ST		ADU250022	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	099 033200700	268 LOUIS CT		ADU250023	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	097 007301100	705 L ST		ADU250025	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	099 132502300	4668 VILANA ST		ADU250028	ADU	R	NONE	No	Y	Other	Other										
	099 108410101	4194 COLGATE		ADU250030	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	098A061300300	424 SCHOOL ST		ADU250031	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	098 035610301	809 EL RANCHO DR		ADU250032	ADU	R	NONE	No	Y	Other	Other										
	098 023500400	1788 PARK ST		ADU250033	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	099 019208600	573 EVERGLADES LN		ADU250034	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	099 133400300	2043 ALTAIR AVE		ADU250036	ADU	R	NONE	No	Y												
	099B810103900	5908 SKYLINKS WAY		ADU250037	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	098 039704200	1132 NAPA CT		ADU250038	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	097 010400800	567 MCLEOD ST		ADU250039	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	099 072502800	1695 GAMAY RD		ADU250040	ADU	R	NONE	No	Y												
	099 031400300	624 RUTH WY		ADU250041	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	097 007501601	1766 COLLEGE		ADU250042	ADU	R	NONE	No	Y	Other	Other										

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Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Streamlining	Historic Sites	Infill	Housing with Financial Assistance and/or Deed Restrictions		Housing without Financial Assistance or Deed Restrictions	Term of Affordability or Deed Restriction	Demolished/Destroyed Units			Density Bonus				Notes
1					2	3	13	14	15	16	17	18	19	20			21	22	23	24	25
Prior APN+	Current APN	Street Address	Project Name+	Local Jurisdiction Tracking ID	Unit Category (SFA,SFD,2 to 4,5+,ADU,MH)	Tenure R=Renter O=Owner	Please select the state streamlining provision the project was APPROVED pursuant to. (may select multiple)	Is this project located on a site with an associated historical designation as outlined in Government Code Section 65400(a)(2)(N) and reported on Table L?	Infill Units? Y/N+	Assistance Programs for Each Development (may select multiple - see instructions)	Deed Restriction Type (may select multiple - see instructions)	For units affordable without financial assistance or deed restrictions, explain how the locality determined the units were affordable (see instructions)	Term of Affordability or Deed Restriction (years) (if affordable in perpetuity enter 1000)+	Number of Demolished/Destroyed Units	Demolished or Destroyed Units	Demolished/Destroyed Units Owner or Renter	Total Density Bonus Applied to the Project (Percentage Increase in Total Allowable Units or Total Maximum Allowable Residential Gross Floor Area)	Number of Other Incentives, Concessions, Waivers, or Other Modifications Given to the Project (Excluding Parking Waivers or Parking Reductions)	List the incentives, concessions, waivers, and modifications (Excluding Parking Waivers or Parking Modifications)	Did the project receive a reduction or waiver of parking standards? (Y/N)	Notes+
Summary Row: Start Data Entry Below														0							
	097 011300203	283 MAPLE ST		ADU250043	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	098 024700119	1625 PARK ST		ADU250044	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	098 029000411	1227 VENTURA AV		ADU250048	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	099 130803100	4879 CAPRICONUS AV		ADU250049	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	099A290103000	611 SHELLEY ST		ADU250053	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	099 029501800	1166 LEXINGTON WY		ADU250054	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	099A290111100	5450 LENORE AV		ADU250056	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	097 009101200	1209 MARGUERITE ST		ADU250059	ADU	R	NONE	No	Y												
	099B812003900	2233 HILLSTONE DR		ADU250061	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	098A043002300	3880 PESTANA WAY		D171380	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	097 001701103	2240 THIRD ST		D240081	ADU	R	NONE	No	Y	Other	Other										
	098 026902800	244 LEE AVE		D240104	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	099 132502300	4716 VILANA ST		D250278	ADU	R	NONE	No	Y	Other	Other										
	099 132807100	4195 PINON WAY		D250035	ADU	R	NONE	No	Y												
	097 014305600	1400 HOLMES ST	Assited Living at the Well	D220485	5+	R	NONE	No	Y			These are independent assisted living units for seniors, with kitchens, provided at moderate prices									
	099 095000802	1112 LIVERMORE AVE	Pacific Ave Senior	D240195	5+	R	NONE	No	Y	LIHTC, Sec 202, Other	Other										
	098A061300300	424 SCHOOL ST		D240705	SFD	O	NONE	No	Y												
	905 001900800	303 HERMES CM	Cava	D240771	5+	O	NONE	No	Y	Other	INC										
	905 001000403	1102 PEGASUS CM	Amarone	D250019	5+	O	NONE	No	Y	Other	INC										
	905 001000403	2102 PEGASUS CM	Amarone	D250020	5+	O	NONE	No	Y	Other	INC										
	905 001000403	2817 TRIAD PL	Amarone	D250021	5+	O	NONE	No	Y	Other	INC										
	099 132502702	4451 FONTANA	Arroyo Vista	D250041	5+	O	NONE	No	Y												
	099 132502702	4850 LAS POSITAS RD	Arroyo Vista	D250079	5+	O	NONE	No	Y												
	099 132502902	4707 MARENGO CM	Arroyo Vista	D250096	5+	O	NONE	No	Y												
	099 132508900	4894 LAS POSITAS RD	Arroyo Vista	D250124	5+	O	NONE	No	Y												

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Table A2
Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier					Unit Types		Streamlining	Historic Sites	Infill	Housing with Financial Assistance and/or Deed Restrictions		Housing without Financial Assistance or Deed Restrictions	Term of Affordability or Deed Restriction	Demolished/Destroyed Units			Density Bonus				Notes
1					2	3	13	14	15	16	17	18	19	20			21	22	23	24	25
Prior APN+	**Current APN**	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID**	**Unit Category** (SFA,SFD,2 to 4,5+,ADU,MH)	**Tenure** R=Renter O=Owner	**Please select the state streamlining provision the project was APPROVED pursuant to. (may select multiple)**	**Is this project located on a site with an associated historical designation as outlined in Government Code Section 65400(a)(2)(N) and reported on Table L?**	**Infill Units? Y/N+**	**Assistance Programs for Each Development (may select multiple - see instructions)**	**Deed Restriction Type (may select multiple - see instructions)**	**For units affordable without financial assistance or deed restrictions, explain how the locality determined the units were affordable (see instructions)**	**Term of Affordability or Deed Restriction (years)** (if affordable in perpetuity enter 1000)+	**Number of Demolished/Destroyed Units**	**Demolished or Destroyed Units**	**Demolished/Destroyed Units Owner or Renter**	**Total Density Bonus Applied to the Project (Percentage Increase in Total Allowable Units or Total Maximum Allowable Residential Gross Floor Area)**	**Number of Other Incentives, Concessions, Waivers, or Other Modifications Given to the Project (Excluding Parking Waivers or Parking Reductions)**	**List the incentives, concessions, waivers, and modifications (Excluding Parking Waivers or Parking Modifications)**	**Did the project receive a reduction or waiver of parking standards? (Y/N)**	**Notes+**
Summary Row: Start Data Entry Below														0							
	099 132502702	4450 FONTANA	Arroyo Vista	D250184	5+	O	NONE	No	Y												
	905 001000403	1101 PEGASUS CM	Amarone	D250192	5+	O	NONE	No	Y	Other	INC										
	099 132502300	4686 VILANA ST	Arroyo Vista	D250197	SFD	O	NONE	No	Y												
	099 132502702	4820 LAS POSITAS RD	Arroyo Vista	D250205	5+	O	NONE	No	Y	Other	INC										
	099 132502702	4802 DOLCETTO CM	Arroyo Vista	D250206	5+	O	NONE	No	Y												
	099 132503004	4683 MARENGO CM	Arroyo Vista	D250233	5+	O	NONE	No	Y												
	099 132503004	4716 LAS POSITAS RD	Arroyo Vista	D250235	5+	O	NONE	No	Y	Other	INC										
	099 132503004	4659 MARENGO CM	Arroyo Vista	D250270	5+	O	NONE	No	Y	Other	INC										
	099 132503004	4639 MARENGO CM	Arroyo Vista	D250271	5+	O	NONE	No	Y												
	099 132502300	4716 VILANA ST	Arroyo Vista	D250278_	SFD	O	NONE	No	Y												
	099 132502300	4722 VILANA ST	Arroyo Vista	D250279	SFD	O	NONE	No	Y												
	099 132502300	4728 VILANA ST	Arroyo Vista	D250280	SFD	O	NONE	No	Y												
	099 132502300	4734 VILANA ST	Arroyo Vista	D250281	SFD	O	NONE	No	Y												
	099 132502300	4692 VILANA ST	Arroyo Vista	D250282	SFD	O	NONE	No	Y												
	099 132502300	4698 VILANA ST	Arroyo Vista	D250283	SFD	O	NONE	No	Y												
	099 132502300	4704 VILANA ST	Arroyo Vista	D250284	SFD	O	NONE	No	Y												
	099 132502300	4710 VILANA ST	Arroyo Vista	D250285	SFD	O	NONE	No	Y												
	099 010003008	1302 PORTOLA AV	Parkview	D250420	5+	O	NONE	No	Y	Other	INC, DB						0.0%		Development Standards Modification 1	No	Waiver for building height standards
	098A041210606	2390 Pacific Ave	Pacific and Livermore Townhomes	SUB23-004	5+	O	NONE	No	Y	Other	INC										
	905-15-8, 905-15-26, 905-15-27, 905-15-28, 905-15-29	2620 Collier Canyon Road	Cornerstone	SUB 22-006, SPDR 22-004, CD 24-010, CUP 24-009	5+	O	NONE	No	Y	Other	INC										
	905-15-8, 905-15-26, 905-15-27, 905-15-28, 905-15-29	2620 Colllier Canyon Road	Cornerstone	SUB 22-006, SPDR 22-004, CD 24-010, CUP 24-009_	5+	R	NONE	No	Y	Other	INC										
	098A 061000102 098A 061000200	3451 East Avenue	East Avenue Townhomes	SUB20-004, SPRD21-005, PD25-001	5+	O	NONE	No	Y	Other	INC										
	098 034903900	1130 Locust St		D220046	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	098A041900900	3663 Madeira Way		ADU240033	ADU	R	NONE	No	Y			HCD/ABAG ADU Affordability Guidance of 30/30/30/27									
	99-1311-3	2463 Sheffield Drive	Lot spilt only	SUB24-005	SFD	O	SB 9 (2021) - Residential Lot Split	No	Y												Lot spilt only. One exisiting SFD unit on site, one vacant buildable lot created

Jurisdiction	Livermore	
Reporting Year	2025	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

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This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.
Please contact HCD if your data is different than the material supplied here

Table B
Regional Housing Needs Allocation Progress
Permitted Units Issued by Affordability

		1	Projection Period	2									3	4
Income Level		**RHNA Allocation by Income Level**	**Projection Period - 06/30/2022-01/30/2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total Units to Date (all years)**	**Total Remaining RHNA by Income Level**
Acutely Low	Deed Restricted			-	-	-	-	-	-	-	-	-	-	
	Non-Deed Restricted			-	-	-	-	-	-	-	-	-		
Extremely Low	Deed Restricted		-	-	-	39	-	-	-	-	-	-	39	
	Non-Deed Restricted		-	-	-	-	-	-	-	-	-	-		
Very Low	Deed Restricted	1,317	-	-	14	65	-	-	-	-	-	-	127	1,190
	Non-Deed Restricted		-	-	-	9	-	-	-	-	-	-		
Low	Deed Restricted	758	-	-	14	14	-	-	-	-	-	-	45	713
	Non-Deed Restricted		-	-	-	17	-	-	-	-	-	-		
Moderate	Deed Restricted	696	-	1	39	18	-	-	-	-	-	-	269	427
	Non-Deed Restricted		34	45	30	102	-	-	-	-	-	-		
Above Moderate		1,799	21	21	267	158	-	-	-	-	-	-	467	1,332
Total RHNA		4,570												
Total Units			55	67	364	422	-	-	-	-	-	-	908	3,662

*For years prior to 2025, Acutely Low-Income units are reported within the Extremely Low-Income category

*For jurisdictions that received RHNA determinations for the current cycle prior to the passage of AB 3093 (September 19, 2024):
- You were not allocated Acutely Low-Income and Extremely Low-Income RHNA targets, therefore the allocations in Field 1 are listed as "0"
  - If you wish to set your own targets in these income categories for informational purposes, contact HCD staff at apr@hcd.ca.gov.
- All Acutely Low-Income and Extremely Low-Income units reported during the cycle are counted towards Very-Low Income RHNA progress

*For years prior to 2025, data on deed-restricted vs. non-deed restricted Extremely Low-Income units is approximated from whether the projects reported any deed-restricted Very Low-Income Units. If you wish to edit this historical data for accuracy or have any questions about the data, you may login to HCD's online APR system, or contact HCD staff at apr@hcd.ca.gov.

Please Note: Table B does not currently contain data from Table F or Table F2 for prior years. You may login to the APR system to see Table B that contains this data.

Please note: The APR form can only display data for one planning period. To view progress for a different planning period, you may login to HCD's online APR system, or contact HCD staff at apr@hcd.ca.gov.

Jurisdiction	Livermore	
Reporting Year	2025	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

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Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table C

Sites Identified or Rezoned to Accommodate Shortfall Housing Need and No Net-Loss Law

Project Identifier				Date of Rezone	RHNA Shortfall by Household Income Category				Rezone Type	Sites Description							
1				2	3				4	5	6	7	8		9	10	11
APN	Street Address	Project Name+	Local Jurisdiction Tracking ID+	Date of Rezone	Very Low-Income	Low-Income	Moderate-Income	Above Moderate-Income	Rezone Type	Parcel Size (Acres)	General Plan Designation	Zoning	Minimum Density Allowed	Maximum Density Allowed	Realistic Capacity	Vacant/Nonvacant	Description of Existing Uses
Summary Row: Start Data Entry Below																	
903 001003603 and 903 001003704	501 Portola Avenue	Isabel Crossing	SUB22-008	7/22/2024		612			No Net Loss	9.15	Isabel Neighborhood Specific Plan	Core residential	60	100	732	Vacant	Vacant, undeveloped lot

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Jurisdiction	Livermore	
Reporting Year	2025	(Jan. 1 - Dec. 31)

Table D

Program Implementation Status pursuant to GC Section 65583

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	01/03/00	4	5	6	7	8	9
Name of Program	Objective	Projected Completion Date in Housing Element	Applicable Cycle	Status of Program Implementation	Program Implementation Details	Quantified Outcomes: Category	Quantified Outcomes: Count	Supporting Documents
Program 1.1.1: Residential Sites Inventory A) If a site included in the residential sites inventory is developed with nonresidential uses or with fewer units than identified, verify that the sites inventory maintains sufficient capacity to meet the City's RHNA. If it does not, identify additional sites/units to satisfy the RHNA, that will prevent displacement in low resource areas or facilitate access to moderate and high resource areas.	Maintain adequate sites to meet the City's RHNA	12/31/31	6th Cycle	Continuous	Staff closely monitors the Housing Sites Inventory as new residential applications are submitted to ensure that sites identified for housing are not developed with non residential uses or with fewer units than assumed in the Inventory. For every application on a Housing Element site, staff conducts a no net loss analysis consistent with Government Code §65863, comparing the project's proposed unit count to the site's assumed capacity and evaluating whether the City continues to maintain adequate remaining capacity to meet its RHNA by income category. This review occurs early in the entitlement process so that any potential capacity reductions can be addressed proactively. A recent project entitled in 2025, Cornerstone, illustrate how this monitoring is implemented in practice. Staff prepared a no net loss analysis as part of the staff report, documenting the site's assumed capacity, the project's proposed density, and the City's remaining RHNA buffer. These analyses confirmed that, even where proposed unit counts differed from Housing Element assumptions, the City retained sufficient capacity to meet its RHNA. If a future project were to create a shortfall, staff would identify additional sites or adjust capacity elsewhere in a manner that avoids displacement in low resource areas and expands access to moderate and high resource areas, ensuring continued compliance with State law.	Units		n/a
Program 1.1.1: Residential Sites Inventory B) Maintain an online map on the City's website of vacant residential acreage to assist developers with identifying land suitable for residential development throughout the city. The map could indicate current zoning and public facilities and services to these sites. The map could also include land suitable for affordable development, based on the allowed density, in moderate and high resource areas to facilitate new opportunities and expanded housing mobility opportunities.	Assist at least 3 interested developers annually to identify suitable land for residential development.	12/31/31	6th Cycle	Continuous	Residential site inventory maps were created as part of the Housing Element Update for the 2023-2031 cycle, adopted by City Council on March 13, 2023. To assist developers, the Housing Element and the site inventory maps identify vacant and underutilized sites in the Downtown Specific Plan Area, Arroyo Vista Neighborhood Plan, and Isabel Neighborhood Specific Plan, as well as sites in other areas of the city outside of specific plan areas (refer to Housing Element Appendix A, Figures A-1a through A-1d and A-2 and Table A). Staff closely monitors the Housing Sites Inventory as new residential applications are submitted to ensure adequate capacity is maintained to meet the City's RHNA.	Units		https://www.livermoreca.gov/home/showpublisheddocument/10080/638156173818800000
Program 1.1.1: Residential Sites Inventory C) Proactively identify areas to meet future RHNA allocations as part of the comprehensive General Plan Update.	Ensure General Plan and zoning consistency to accommodate development of 1,317 very low-, 758 low-, 696 moderate- and 1,799 above moderate-income housing units.	12/31/26	6th Cycle	In Progress	As part of the comprehensive General Plan Update currently underway, the City is proactively identifying areas that can accommodate future RHNA allocations. The draft General Plan, now moving toward public review and adoption hearings anticipated in summer of 2026, includes several Focus Areas where land use changes are proposed to support additional residential development capacity, including opportunities for mixed use redevelopment, intensified residential densities, and new housing in transit accessible locations. These areas were evaluated specifically for their ability to support long term housing production and to position the City to meet future RHNA cycles. The General Plan Update also incorporates several property owner initiated land use designation change requests outside of those areas. Many of these requests would introduce new or expanded residential capacity, further strengthening the City's ability to plan for future RHNA needs.	Units		https://imaginelivermore2045.org/draft-general-plan-2045/
Program 1.1.1: Residential Sites Inventory D) Following future amendments to the General Plan's Safety Element, ensure consistency with the Housing Element, including the sites inventory.	n/a	12/31/26	6th Cycle	In Progress	The Safety Element was updated in 2018 to include a new goal, objectives and policies relating to and supporting the Tri-Valley Hazard Mitigation Plan, which was adopted by City Council on March 11, 2024. The goal, objectives and policies address natural hazard mitigation and protecting people, property and the environment from natural hazards. In addition, the General Plan Update includes an updated Safety Element consistent with the adopted Housing Element.	Other		https://imaginelivermore2045.org/draft-general-plan-2045/
Program 1.2.1: General Plan and Specific Plans A) Continue to update and amend the General Plan as needed and appropriate to provide a range of housing types (including missing middle housing), densities, and affordability levels.	n/a	12/31/26	6th Cycle	In Progress	The City continues to advance the General Plan Update, which remains a key vehicle for expanding opportunities for a wide range of housing types, including missing middle housing, and for establishing land use designations that support diverse densities and affordability levels. Following the City Council's approval of the preferred land use scenario in June 2024, staff spend the majority of 2025 refining the Plan's policy framework in preparation for public review and adoption hearings anticipated in summer 2026. The draft land use plan proposed in the General Plan Update includes targeted land use changes to support additional residential capacity and encourage a broader mix of housing types. In parallel with the General Plan Update, the City completed Phase 1 amendments to the Livermore Development Code to align local regulations with State housing laws and to streamline the production of housing across income levels. The Housing Chapter and related Development Code amendments were adopted by City Council in July 2025. Together, the General Plan Update and Development Code Update represent significant progress toward creating a regulatory framework that supports long term housing production and accommodates future RHNA allocations.	Other		https://imaginelivermore2045.org/draft-general-plan-2045/ https://www.livermoreca.gov/departments/community-development/planning/development-code-update
Program 1.2.1: General Plan and Specific Plans B) Continue to update and amend the Downtown Specific Plan as needed and appropriate to facilitate downtown revitalization, the provision of affordable housing, and mixed-use development to facilitate income integration, housing mobility opportunities and access to transit, resources, and amenities.	Approve or maintain the potential for 37 moderate and 141 lower-income housing units in the DSP area.	12/31/31	6th Cycle	In Progress	The city continues to facilitate the implementation of the Downtown Specific Plan, of which the most recent amendments were adopted by the City Council in 2022. In 2025, construction began on the 36 unit Church Street Apartments, which will add new multifamily housing within walking distance of transit and downtown services. In addition, despite ongoing legal challenges, Eden Housing's Downtown Apartment project, a 130 unit, 100 percent affordable housing development, continues to make progress towards securing project financing and obtaining final maps and building permits. When completed, this project will provide much need affordable units in the Downtown Specific Plan area. These ongoing efforts demonstrate the City's commitment to maintaining a regulatory framework that supports housing production, affordability, and a vibrant, mixed use downtown environment.	Units	36	https://www.livermoreca.gov/departments/community-development/planning/development-projects/senior-housing-in-sunset-office-park-5381
Program 1.2.1: General Plan and Specific Plans C) Continue to update and amend the Isabel Neighborhood Specific Plan as needed and appropriate to facilitate a complete, income-integrated, transit-oriented community that promotes housing mobility opportunities.	Approve or maintain the potential for 1,570 lower-income and 1,753 above moderate-income units in the INSP area.	12/31/31	6th Cycle	In Progress	In 2025, the City Council approved an amendment to the Isabel Neighborhood Specific Plan Amendment, changing the land use at 3011, 3055, and 3077 Triad Place from Business Park to Residential Transition (15-25 dwelling units per acre) and an ordinance authorizing a Development Agreement to vest approximately 320± multifamily units in a variety of building types as part of a future project (no development application has been submitted). This rezoning will allow for additional units in the Isabel neighborhood Specific Plan, helping to further the city's housing goals. In addition, the City approved entitlements for the Cornerstone project, which will provide 253 multifamily units (114 of which are affordable in the extremely low, very low, low, and moderate income categories) in 2025, and issued building permits for approximately 95 multi-family units in the Isabel Neighborhood Specific Plan.	Units	253	https://www.livermoreca.gov/departments/community-development/planning/development-projects/cornerstone-chu-site

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Table D

Program Implementation Status pursuant to GC Section 65583

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	01/03/00	4	5	6	7	8	9
Name of Program	Objective	Projected Completion Date in Housing Element	Applicable Cycle	Status of Program Implementation	Program Implementation Details	Quantified Outcomes: Category	Quantified Outcomes: Count	Supporting Documents
Program 1.2.1: General Plan and Specific Plans D) Continue area planning efforts for the Southfront Priority Development Area (PDA) surrounding the future Southfront Valley Link station. Revise the General Plan designations and zoning accordingly to allow for mixed-income residential transit-oriented development.	Up to 7,500 housing units to facilitate income integration and housing mobility opportunities.	12/31/31	6th Cycle	In Progress	The City continues to advance planning efforts for the Southfront Priority Development Area, referred to as the Midtown Specific Plan Area in the General Plan Update, to support future mixed income, transit oriented residential development surrounding planned transit stations. The Midtown Specific Plan Area encompasses approximately 630 acres characterized today by low intensity commercial and light industrial uses, and the General Plan Update identifies this area as a major opportunity for long term housing growth, mixed use redevelopment, and improved multimodal connectivity. Land use changes in this area will be formalized through the Specific Plan and subsequent Development Code amendments, as needed, positioning the Southfront PDA/Midtown area to accommodate significant new housing opportunities once future regional light rail service is operational.	Units		n/a
Program 1.3.1: Development Code Amendments A) Continue to facilitate development of Accessory Dwelling Units (ADUs) by maintaining standards that are consistent with State law. This includes allowing ADUs in all zoning districts where single-family and multifamily residential dwellings are allowed and creating a resource center on the City's website that connects community members to materials and programs like the CalHFA ADU grant program.	325 ADUs during the 6th Cycle Projection Period; encouraging at least half of these to be in neighborhoods dominated by single- family development to promote housing mobility opportunities.	12/31/31	6th Cycle	In Progress	The City waives certain development fees for ADUs consistent with State ADU law. In 2025, the City issued new building permits for 58 ADUs and issued certificates of occupancy (completed) for 60 ADUs; the majority of which are located within existing single family neighborhoods. Since the start of the sixth cycle, the City has issued 138 building permits for ADUs and has issued 149 certificate of occupancy. In addition, the City completed a Development Code Update in July 2025, which includes a Housing Chapter to codify protocols and procedures for implementing new State housing laws, including refining guidance to facilitate the development of ADUs. Lastly, staff continues to implement State Senator Glazer's ADU Accelerator Program to accelerate ADU production through homeowner rebates. Livermore is eligible for approximately $160,000, and staff expects to provide rebates to approximately 27 ADUs before September 2026. In 2025, staff received15 eligible applications, 5 of which have been approved for a total of $25,000 in ADU Rebate Funding awards.	Units	138	n/a
Program 1.3.1: Development Code Amendments B) Monitor ADU construction and affordability levels to determine whether the rate is on track to meet target numbers anticipated in this Housing Element. Implement additional actions, such as additional outreach, resources, or incentives, if targets are not met. See Program 1.4.1.D.	58 ADU building permits between June 30th, 2022, and the end of 2024, with at least 30 in predominantly single-family neighborhoods.	12/31/24	6th Cycle	In Progress	The City waives certain development fees for ADUs consistent with State ADU law. In 2025, the City issued new building permits for 58 ADUs and issued certificates of occupancy (completed) for 60 ADUs; the majority of which are located within existing single family neighborhoods. Since the start of the sixth cycle, the City has issued 138 building permits for ADUs and has issued 149 certificate of occupancy.	Units	138	n/a
Program 1.3.1: Development Code Amendments C) Continue to allow mobile and manufactured homes that meet State and City codes, as well as the City's design review requirements, in all residential districts.	40 new mobile or manufactured homes over the next 8 years, encouraging at least 15 in high resource areas.	12/31/31	6th Cycle	In Progress	The City issues permits for several manufactured units each year, typically for Accessory Dwelling Units.	Units		n/a
Program 1.3.1: Development Code Amendments D) Establish standards for smaller unit types, such as tiny homes and single room occupancies to meet the housing needs of lower-income households and other populations at risk of displacement.	20 small unit types over the next 8 years, encouraging at least 10 in high resource and single-family housing dominated areas, to prevent displacement and facilitate housing mobility opportunities.	12/31/31	6th Cycle	In Progress	In 2025, the City made substantial progress toward establishing standards for smaller unit types, such as tiny homes, to better meet the housing needs of lower income households and populations at risk of displacement. As part of this effort, the comprehensive Development Code Update adopted in July 2025 includes new and expanded provisions that support a broader range of small format and supportive housing types. These amendments strengthen the City's regulatory framework for emergency shelters, mobile home protections, agricultural employee housing, and other supportive and special needs housing options, directly advancing the program's objective of diversifying housing choices for vulnerable residents. In addition to these regulatory updates, the City has also facilitated the development of new small unit housing in practice. In 2025, a conditional use permit was approved and building permits were issued for 28 tiny homes at Goodness Village, providing a meaningful increase in deeply affordable units, 23 serving extremely low income households and 5 serving very low income households. Together, the Development Code amendments and the delivery of the tiny homes demonstrate the City's commitment to expanding smaller unit types and ensuring that lower income and at risk populations have access to stable, affordable housing options.	Units	28	https://www.livermoreca.gov/departments/community-development/planning/development-projects/goodness-village
Program 1.3.1: Development Code Amendments E) Establish standards consistent with Senate Bill 9 to allow ministerial two-unit residential developments and lot splits in single-family zones. The City currently allows development of residential units and lot splits in compliance with Senate Bill 9. The City will encourage homeowners on large lots in predominantly single-family neighborhoods to consider SB 9 as an opportunity to introduce middle-density housing and the associated benefits.	10 units through SB 9 infill development, encouraging construction in large- lot, single-family neighborhoods to promote housing mobility opportunities through increased density.	12/31/31	6th Cycle	In Progress	The approved 2025 Development Code Amendments respond to all updates to new State housing laws, including SB 9. In 2025, one SB 9 application was approved and final map recorded. This was for a lot split only, creating one parcel for the existing home and one vacant buildable parcel. No new residential development application has been submitted for the newly created vacant parcel.	Units		n/a
Program 1.3.1: Development Code Amendments F) Establish Objective Design Standards to facilitate streamlined project permitting.	n/a	07/31/25	6th Cycle	Completed	The City has completed significant work toward establishing Objective Design Standards to support streamlined permitting for multifamily and mixed use housing. As part of the comprehensive Development Code Update adopted in July 2025, the City formally adopted Multifamily Objective Design Standards that provide clear, measurable, and predictable requirements for site planning, building form, frontage design, open space, and architectural elements. These standards ensure that qualifying housing projects can be reviewed ministerially or through a streamlined process consistent with State housing laws, including SB 35 and the Housing Accountability Act. The new Objective Design Standards apply citywide to multifamily and mixed use residential development and are intended to reduce subjectivity in project review, increase certainty for applicants, and accelerate housing production, particularly for projects that include affordable units. By adopting these standards as part of the Development Code Update, the City has fully implemented this program action and strengthened its ability to facilitate timely, consistent, and transparent approval of new housing.	Other		https://www.livermoreca.gov/home/showpublisheddocument/13069/638913619583970000

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Table D

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Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	01/03/00	4	5	6	7	8	9
Name of Program	Objective	Projected Completion Date in Housing Element	Applicable Cycle	Status of Program Implementation	Program Implementation Details	Quantified Outcomes: Category	Quantified Outcomes: Count	Supporting Documents
Program 1.3.1: Development Code Amendments G) Remove barriers to residential development of small properties. The specifics of these changes will be discussed when the Development Code Update gets underway in 2023 but could include adjustments to fees and requirements for setbacks, open space, parking, etc. As part of this work, the City will consider a more streamlined review process for smaller projects (see Program 1.4.1).	n/a	12/31/31	6th Cycle	Continuous	The 2025 Development Code Update introduced streamlined review authorities for small residential projects, allowing many qualifying infill developments to be processed at the staff level rather than requiring Planning Commission or City Council review. This shift shortens approval timelines and provides greater predictability for property owners and small scale builders. These changes directly implement this housing program's intent by creating a more supportive regulatory environment for small parcel housing, encouraging incremental infill development, and expanding opportunities for a wider range of housing types throughout the city.	Other		https://www.livermoreca.gov/departments/community-development/planning/development-code-update
Program 1.4.1: Reduce Governmental Constraints A) Identify opportunities to streamline permitting processes, including ministerial approvals and electronic application submittals and review. See also Program 1.3.1.G. The City is currently BETA testing electronic submittal in its Accela software permit tracking system with plans to accept electronic submittals. The new electronic public portal should be ready for electronic submittal of all projects in early 2023.	n/a	12/31/31	6th Cycle	Continuous	As stated above, the 2025 Development Code Update introduced streamlined review authorities for small residential projects. In addition, the City implemented DigEplan software for electronic submittal of residential applications in 2024, which has required the digital submittal of project materials to further streamline the review process. In 2025, all residential permits were reviewed electronically.	Other		n/a
Program 1.4.1: Reduce Governmental Constraints B) Establish standards to specify SB 35 and SB 330 streamlining approval processes and standards for eligible projects to promote provision of affordable housing.	n/a	07/31/25	6th Cycle	Completed	The 2025 Development Code Update includes amendments to codify all updates to State housing laws, including SB 35 (refer to Chapter 11.61 Streamlined Review in Residential Zoning Districts) as well as includes local procedures for their implementation. In addition, the City's website includes a dedicated page called, "How to Submit an Application" with application materials and detailed instructions for applicants seeking relief under SB 35 or SB 330.	Other		https://www.livermoreca.gov/departments/community-development/planning/development-code-update https://www.livermoreca.gov/home/showpublisheddocument/11854/638617431781400000
Program 1.4.1: Reduce Governmental Constraints C) Monitor development fees to ensure they are reasonable and do not unduly constrain development while protecting the quality, health, and public safety of the community. Analyze the design review fee and all other fees required for multifamily development and reduce them if found to be a constraint. This would include adjusting fees for smaller unit types like ADUs/JADUs, tiny homes, and other missing middle housing. The analysis process will include meeting with multifamily developers/applicants to get their input regarding constraints associated with fees.	n/a	07/31/31	6th Cycle	Continuous	In 2025, the City updated its development fees in accordance with local ordinance and conducted a review to ensure that fee levels remained aligned with actual service costs and did not disproportionately impact multifamily or small unit housing types such as ADUs, JADUs, tiny homes, and other missing middle housing. Beyond fee adjustments, the City has implemented several ongoing practices that demonstrate continued progress toward reducing governmental constraints. The 2025 Development Code Update introduced more flexible development standards for small site projects, streamlined review procedures, and clarified objective design requirements, all of which reduce soft costs and shorten entitlement timelines. In addition, the Draft General Plan 2045 includes Economic Development policies that directly support this program goal by promoting a predictable, business friendly regulatory environment and aligning land use and permitting processes with economic development objectives. For example, draft policies direct the City to ensure that land use regulations, permitting processes, and local fees support business friendly practices and reduce unnecessary barriers to development. Similarly, draft policies emphasize evaluating long term fiscal impacts of development decisions, which includes maintaining fee structures that are fair, transparent, and aligned with service costs. Together, these efforts show that the City is not only monitoring development fees but also taking a comprehensive, ongoing approach to reducing regulatory barriers and supporting the financial feasibility of housing across income levels.	Other		n/a
Program 1.4.1: Reduce Governmental Constraints D) Continue to encourage the development of accessory dwelling units by waiving certain development impact fees. Promote the availability of these incentives in high resource areas to expand housing mobility opportunities for lower-income households.	Promote the development of 325 ADUs over the planning period, targeting at least 10 percent of those in high resource areas. (See Program 1.3.1.A)	12/31/31	6th Cycle	Continuous	The City waives certain development fees for ADUs consistent with State ADU law. In 2025, the City issued new building permits for 58 ADUs and issued certificates of occupancy (completed) for 60 ADUs; the majority of which are located within existing single family neighborhoods. Since the start of the sixth cycle, the City has issued 138 building permits for ADUs and has issued 149 certificate of occupancy. In addition, the City completed a Development Code Update in July 2025, which includes a Housing Chapter to codify protocols and procedures for implementing new State housing laws, including refining guidance to facilitate the development of ADUs. Lastly, staff continues to implement State Senator Glazer's ADU Accelerator Program to accelerate ADU production through homeowner rebates. Livermore is eligible for approximately $160,000, and staff expects to provide rebates to approximately 27 ADUs before September 2026. In 2025, staff received15 eligible applications, 5 of which have been approved for a total of $25,000 in ADU Rebate Funding awards.	Other		https://www.livermoreca.gov/departments/community-development/permit-center/accessory-dwelling-units-adu/adu-accelerator-program
Program 1.4.1: Reduce Governmental Constraints E) Create user-friendly, accessible, and multi-lingual information guides about standards and review processes for residential projects (ADUs, SB 9 projects, SB 35 and SB 330 streamlining, etc.) to improve housing mobility. Make this information available on the City's website, at the Permit Center, and in local gathering places in areas of need such as the Rincon Branch library.	n/a	12/31/31	6th Cycle	Continuous	Informational handouts for streamlining ADUs and SB9 are available on the City's website to help assist applicants during the application process. The City is developed additional informational guidance for SB 35 and SB 330 and will continue to update the materials as necessary to comply with State housing laws. In addition, the City's website includes a dedicated page called, "How to Submit an Application" with application materials and detailed instructions, including SB 35 and SB330).	Other		https://www.livermoreca.gov/home/showdocument?id=13432&t=639032571684152837

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Table D

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Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

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Name of Program	Objective	Projected Completion Date in Housing Element	Applicable Cycle	Status of Program Implementation	Program Implementation Details	Quantified Outcomes: Category	Quantified Outcomes: Count	Supporting Documents
Program 1.4.1: Reduce Governmental Constraints F) Improve internal systems for collecting, tracking, and analyzing housing project data to better understand housing development trends in Livermore and streamline annual State reporting requirements.	n/a	12/31/31	6th Cycle	Continuous	The City continues to improve internal systems for collecting, tracking, and analyzing housing project data to better understand development trends and streamline annual State reporting requirements. The City uses Accela as its primary permit tracking platform, allowing staff to record, monitor, and extract detailed information on all residential development applications, approvals, and permits. Accela's structured data fields and reporting tools support consistent tracking of project milestones, unit counts, affordability levels, and processing timelines, key metrics required for the Annual Progress Report (APR) and ongoing Housing Element monitoring. The City expanded these capabilities by implementing DigEplan in 2024, an electronic plan review system that requires digital submittal of all residential project materials. This transition to electronic review has significantly improved the City's ability to organize, store, and retrieve project documents; track review cycles; and maintain a complete digital record of housing applications. By 2025, all residential applications were reviewed electronically, enabling more accurate data capture, reducing manual processing, and improving coordination across departments. The integration of DigEplan with Accela also enhances the City's ability to generate consistent, real time data for State reporting and internal analysis, supporting more informed decision making and helping identify trends or constraints in housing production. Together, these improvements demonstrate the City's ongoing commitment to modernizing internal systems and reducing administrative barriers to housing development.	Other		n/a
Program 1.5.1: Universal Design A) Update the City's residential design guidelines and standards to encourage "visitability" and universal design features in new homes and accessory dwelling units.	10 universal design housing units to facilitate accessibility for persons with disabilities and seniors; encouraging at least 5 of these units to be located near transit stations and services.	12/31/31	6th Cycle	Continuous	The City adopted Mixed-Use and Multifamily Objective Design Standards (MODS) as part of the July 2025 Development Code Update. These standards include clear, measurable requirements for building entries, circulation, open space, and site design that support accessibility and ease of movement for people of all ages and abilities. Features such as accessible pedestrian connections, ground floor entry requirements, and objective standards for common areas help ensure that new multifamily housing incorporates elements consistent with universal design principles. In addition, the City's Pre Approved ADU Program offers a selection of ready to use ADU plan sets from multiple designers, which streamlines permitting and reduces design costs for homeowners. While the pre approved plans vary by designer and layout, the program makes it easier for residents to select ADU designs that can incorporate universal design or visitability features where desired. As the City continues updating its residential design guidelines, the MODS and the pre approved ADU program together provide a strong foundation for expanding universal design considerations across a wider range of housing types.	Other		https://www.livermoreca.gov/home/showpublisheddocument/136696389136195839700 0 https://www.livermoreca.gov/departments/community-development/permit-center/pre-approved-accessory-dwelling-unit-adu
Program 1.5.1: Universal Design B) Expand consumer awareness by providing information on universal design features at the City's Permit Center and develop resource information for the City's Permit Center website.	n/a	12/31/31	6th Cycle	Continuous	As part of the broader modernization of permitting systems, staff now provides digital access to residential design standards, including the MODS adopted in July 2025, which contain clear, easy to understand requirements for mixed-use and multifamily development related to building entries, circulation, and site design that support accessibility for residents of all ages and abilities. These materials are available both at the Permit Center and online, making it easier for applicants, homeowners, and designers to understand how universal design principles can be incorporated into new housing.	Other		n/a
Program 1.5.1: Universal Design C) Continue to implement Building Code accessibility requirements that apply to projects that incorporate universal design features to promote integrated housing accessible to seniors and persons with disabilities.	See Program 1.5.1A	12/31/31	6th Cycle	Continuous	The City continues to implement state mandated Building Code accessibility requirements, which ensure that new residential projects incorporate features that support accessibility for seniors and persons with disabilities. These standards, such as requirements for accessible routes, adaptable units in multifamily buildings, and compliant bathroom and doorway dimensions, are applied consistently through plan review and inspections. By enforcing these provisions, the City promotes integrated, accessible housing across all new development.	Other		n/a
Program 1.5.2: Licensed Community Residential Care Facilities A) Consistent with State law, continue to allow Residential Care Facilities serving 6 or fewer persons in all residential districts as a means of providing housing for special needs groups. Update the Development Code to allow this size of facility in additional zoning districts where required by State law.	n/a	12/31/31	6th Cycle	Continuous	The Livermore Development Code continues to comply with state law by allowing licensed community residential care facilities in the all residential zoning districts.	Other		n/a
Program 1.5.2: Licensed Community Residential Care Facilities B) To affirmatively promote more inclusive communities, the City will update the Development Code requirements for Residential Care Facilities serving 7 or more persons to permit them as a residential use subject to the same standards that apply to other residential uses of the same type in the same zone.	n/a	12/31/31	6th Cycle	Continuous	The City currently requires a Conditional Use Permit for Residential Care Facilities serving seven or more persons. As part of the comprehensive Development Code Update adopted in July 2025, staff reviewed the zoning and use classifications for larger residential care facilities to ensure consistency with State law and to evaluate whether additional adjustments could support more inclusive community integration. The City will continue to assess the feasibility of permitting these facilities as a residential use subject to the same standards as comparable residential uses, and will consider potential code amendments in a future update if determined to be appropriate and consistent with local land use patterns and operational requirements.	Other		n/a
Program 1.5.3: Special Housing Needs A) Work with housing providers to ensure that special housing needs are addressed to reduce displacement risk for large families, female-headed households, college students, and single-parent households with children, through a combination of regulatory incentives, zoning standards, affordable housing programs described in Goal 3, rehabilitation and neighborhood improvement efforts described in Goal 4, and supportive services programs. The City will also continue to encourage the production of units with three or more bedrooms for large families in moderate- and high-resource areas to facilitate housing mobility opportunities for lower- income households and households with special needs.	Support the creation or rehabilitation of at least 100 units of housing for people and families with special housing needs over the planning period through development agreements with Eden Housing and the Livermore Housing Authority to develop projects such as Downtown Livermore Apartments.	12/31/31	6th Cycle	In Progress	In 2025, the City supported programs that expand the supply of housing units for families with special housing needs through partnerships with Eden Housing and Livermore Housing Authority on projects such as Downtown Livermore Apartments, and the Family Homeless Challenge Program at Leahy Square Apartments which will serve families with children in 3-Bedroom units. The Downtown Livermore Apartments is currently in the financing stage. The City has also provided anti-displacement support through partnerships with Centro Legal for eviction moratorium trainings, and workshops. The City has partnered with ECHO Housing to provide fair housing and tenant protection services to Livermore residents.	Other		n/a

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Name of Program	Objective	Projected Completion Date in Housing Element	Applicable Cycle	Status of Program Implementation	Program Implementation Details	Quantified Outcomes: Category	Quantified Outcomes: Count	Supporting Documents
Program 1.5.3: Special Housing Needs B) Work with housing providers to ensure that special housing needs are addressed to reduce displacement risk for persons with physical, behavioral, and developmental disabilities through a combination of regulatory incentives, zoning standards, affordable housing programs described in Goal 3, rehabilitation and neighborhood improvement efforts described in Goal 4, and supportive services programs. The City will also continue to encourage the production of units with special adaptations for people with disabilities, per California Title 24 standards.	Support the creation or rehabilitation of at least 20 units of permanent supportive housing for people with disabilities over the planning period on sites throughout the City by providing funding.	12/31/31	6th Cycle	In Progress	In 2025, The City explored additional housing options with Tri-Valley REACH to expand housing for persons with physical, behavioral, and developmental disabilities. Also, the City assisted Housing Consortium of the East Bay in extending their Development Loan Agreement to allow for additional time for predevelopment activities for a 17-unit formally homeless seniors living with disabilities housing project. Final Plans are expected to be complete in mid-2026 and go through Planning Commission and City Council approvals.	Other		n/a
Program 1.5.3: Special Housing Needs C) Work with housing providers to ensure that special housing needs are addressed to reduce displacement risk for seniors through regulatory incentives, zoning standards, affordable housing programs described in Goal 3, rehabilitation and neighborhood improvement efforts described in Goal 4, and supportive services programs. The City will also continue to encourage the production of senior housing, including assisted living facilities and application of universal design standards in new housing units.	Support the creation or rehabilitation of at least 100 units of housing for seniors over the planning period through development agreements with Satellite Affordable Housing Associates and Interfaith Housing for projects such as Pacific Avenue Senior Apartments.	12/31/31	6th Cycle	In Progress	In 2025, the City continuously supported grants and programs that expand the supply of housing units for seniors, such as the Senior Support Program of the Tri-Valley and Community Resources for Independent Living (CRIL), and encourage seniors and disabled persons to age in place and to facilitate independent living. The Pacific Avenue Senior Apartments Phase 1 project, which will provide 78 units for seniors, was approved for tax credit financing in 2024 and received Council approval for their development loan in 2025. Construction began in 2025 with an expected completion and lease up goal set for late 2025/early 2026. The City extended our Loan Agreement with Housing Consortium of the East Bay to allow additional time for predevelopment activities in planning to develop a 17-unit senior housing development for formally homeless seniors.	Other		n/a
Program 1.5.3: Special Housing Needs D) Support "aging in place" through community design, partnering with organizations that provide support services, and encouraging accessibility improvements to rental housing.	Support the creation of at least 15 accessible rental units through production of new units that meet ADA guidelines or modification of existing units that do not currently meet ADA guidelines.	12/31/31	6th Cycle	In Progress	The City continuously seeks partnerships with non profit services agencies to identify opportunities to make housing units for seniors and persons with disabilities more accessible such as the Senior Support Program of the Tri-Valley and Community Resources for Independent Living (CRIL), and encourage seniors and disabled persons to age in place and to facilitate independent living.	Persons	55	n/a
Program 1.5.3: Special Housing Needs E) Work with housing providers to ensure that special housing needs are addressed to reduce displacement risk for extremely low-income unhoused individuals and families through a combination of regulatory incentives, zoning standards, affordable housing production and preservation programs described in Goal 3, and supportive services programs. The City will also continue to encourage the production of smaller units to address the shortage of affordable units for single adults experiencing homelessness, including single-room occupancy units in areas accessible to support services and transit opportunities.	See Program 1.3.1. D Support the creation of at least 30 new units of permanent supportive housing for people experiencing homelessness over the planning period through funding agreements with developers like Housing Consortium of the East Bay for projects such as Vineyard 2.0 and supportive shared housing expansion.	12/31/31	6th Cycle	Continuous	In January 2024, the Vineyard project opened its doors to 24 extremely and very low-income, formerly homeless households in need of permanent supportive housing. In 2025, all units remained occupied with a total of 26 individuals being housed. The project continues offers community meal programs, shower and laundry services and an emergency shelter that will assist in stabilizing individuals to better connect them to housing opportunities. In addition, the City is working with Housing Consortium of the East Bay as they are in predevelopment phases for a 17-unit senior, previously homeless housing development.	Units	24	n/a
Program 1.5.3: Special Housing Needs F) Increase the supply of housing affordable to farmworkers, many of whom are lower income. Review the Development Code for compliance with the state Employee Housing Act (Health & Safety Code Sections 17021.5, 17021.6, and 17021.8). If needed to comply with the Act, make amendments to allow housing for 6 persons or less in residential zones in the same way residential structures are allowed (Section 17021.5). Also, if needed, allow for employee housing of no more than 12 units or 36 beds as an agricultural use, and permit in the same manner as other agricultural uses in the same zone (Section 17021.6). Finally, make amendments if needed to address the requirements of Section 17021.8 which requires ministerial approval of certain farmworker housing projects that meet the criteria in that section.	Facilitate construction of farmworker housing through development code amendments (see Program 1.3.1).	12/31/31	6th Cycle	Continuous	The City reviewed its Development Code for consistency with the State Employee Housing Act as part of the 2025 Development Code Update, and Chapter 11 now reflects updated use classifications that ensure compliance with State requirements for agricultural and employee housing. The updated zoning tables confirm that employee housing for six or fewer workers is treated the same as a single family residential use, consistent with Health & Safety Code §17021.5. Chapter 11 also includes provisions allowing employee housing of up to 12 units or 36 beds as an agricultural use in zones where agricultural uses are permitted, aligning with §17021.6. The City will continue to apply ministerial review for qualifying farmworker housing projects as required by §17021.8.	Other		https://www.livermoreca.gov/home/showpublisheddocument/13113/638919015116000000
Program 1.5.3: Special Housing Needs G) Incorporate the needs of farmworkers and their families into City affordable housing programs. The City may also support providers of farmworker housing in accessing state and federal funds.	Prepare a brief on farmworker housing solutions that is developed with direct input from farmworkers, community organizations like La Familia, and employers like Wente Vineyards and implement brief recommendations by December 2026. The brief will also identify opportunities in the South Livermore Valley Specific Plan	12/31/26	6th Cycle	In Progress	In 2026, staff met with Tri-Valley Conservancy to discuss farmer worker specific housing as well as additional affordable housing areas for expansion in preparation of the farmworker housing brief. To be implemented before the end of the 2026 program period.	Other		n/a

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Program 1.5.3: Special Housing Needs H) Require affordable housing developers to partner with trusted community partners to coordinate outreach about affordable housing opportunities and to assist farmworkers and their families in applying for affordable housing.	Adopt affordable rental development guidelines that include outreach requirements for farmworkers.	03/31/26	6th Cycle	In Progress	The City is developing affordable rental standards and requirements, which include accessible and multilingual outreach strategies. Implementation of the adopted and revised guidelines is expected in March 2026	Other		n/a
Program 1.5.3: Special Housing Needs I) Conduct targeted and multilingual outreach strategies described in Program 3.3.1 for groups with special housing needs to increase access to City housing programs	See Program 3.3.1	12/31/31	6th Cycle	Continuous	The City is developing affordable rental standards and requirements which will include accessible and multilingual outreach strategies and will update existing affordable homeownership guidelines. Implementation of the adopted and revised guidelines is expected in March 2026. This City also updated their Affordable Homebuyer Guidelines with required outreach and marketing standards.	Other		https://www.livermoreca.gov/home/showpublisheddocument/9914/638126556415200000
Program 1.5.3: Special Housing Needs J) Update the City's findings for Reasonable Accommodation to remove the following findings: 1) Whether there are alternatives to the requested waiver or exception that could provide similar benefits to the applicant with less potential detriment to surrounding owners and occupants or to the general public and 2) Physical attributes of the property and structures to ensure the findings are objective and consistent with fair housing laws.	n/a	12/31/31	6th Cycle	Continuous	The City reviewed its Reasonable Accommodation procedures as part of the Development Code Update; however, Chapter 11 of the July 2025 update does not include revised Reasonable Accommodation findings. Provisions for Reasonable Accommodations can be in Chapter 9.06 of the LDC. The City will continue to evaluate and update its Reasonable Accommodation provisions to remove subjective findings and ensure full consistency with State and federal fair housing laws. Additional code amendments may be completed in a future update to fully implement this program.	Other		https://www.codepublishing.com/CA/Livermore/
Program 2.1.1: Monitor Infrastructure Needs A) Continue to analyze infrastructure needs and capacity to balance residential growth with the provision of adequate infrastructure and services.	n/a	12/31/31	6th Cycle	Continuous	The City continues to monitor infrastructure needs to ensure that residential growth is supported by adequate public facilities and services. The General Plan Update and its associated Environmental Impact Report (EIR) will evaluate citywide infrastructure capacity based on the draft General Plan Land Use Map, with Planning Commission and City Council hearings anticipated in summer 2026 for certification and adoption. In addition, the 2023–2028 Capital Improvement Program (CIP) includes infrastructure projects that implement the General Plan, Specific Plans, and Neighborhood Plans, ensuring that planned growth is aligned with ongoing investments in transportation, utilities, and public facilities.	Other		https://imaginelivermore2045.org/draft-general-plan-2045/ https://www.livermoreca.gov/departments/community-development/engineering/capital-improvement-plan-projects
Program 2.1.1: Monitor Infrastructure Needs B) Review infrastructure needs to support intensified development on infill sites within city limits and in the Downtown area; program improvements and upgrades into the City's CIP.	n/a	12/31/31	6th Cycle	Continuous	The City annually reviews and amends its CIP as needed to accommodate upgrades to support intensified development. The 2023-2028 CIP includes Downtown revitalization projects such as the Livermore Village Parking Garage, Flagpole Plaza and Downtown Streetscape Improvements, Downtown Sidewalk and Miscellaneous ADA Improvements, Downtown Landscape Rehabilitation, and Veterans Park.	Other		https://www.livermoreca.gov/departments/community-development/engineering/capital-improvement-plan-projects
Program 2.1.1: Monitor Infrastructure Needs C) Work with the City's water and sewer providers to ensure the availability and adequate capacity of water and wastewater systems to accommodate the housing needs during the planning period.	n/a	12/31/31	6th Cycle	Continuous	The City's 2023-2028 CIP includes improvements/upgrades to water and wastewater systems. The City continues to work with Cal Water Service Company during the review of projects within their service area.	Other		see above
Program 2.1.1: Monitor Infrastructure Needs D) Provide a copy of the Housing Element and any future amendments to the utility providers immediately after adoption.	n/a	03/31/23	6th Cycle	Completed	Completed for the 2023-2031 Housing Element. In addition, the Housing Element is available on the City's website at: https://www.livermoreca.gov/departments/community-development/planning/housing-element. No updates to the Housing Element have occurred.	Other		https://www.livermoreca.gov/departments/community-development/planning/housing-
Program 2.1.2: Support Mixed-Use, Transit-Oriented, and Equitable Development A) Promote lot consolidation to increase opportunities for mixed-use development.	n/a	12/31/31	6th Cycle	Continuous	The City continues to support lot consolidation as a strategy to facilitate mixed use and higher intensity development in areas planned for compact, efficient, and transit supportive growth. The 2003 Livermore General Plan provides the policy basis for this approach through goals and policies that encourage infill development, efficient land use, mixed use development, and coordinated site planning, such as including Land Use goals to promote a compact land use pattern and policies to encourage infill and efficient use of land, and promote coordinated site planning across multiple parcels. The General Plan Update will carry forward and strengthen these principles by continuing to support parcel consolidation as a tool to achieve cohesive, well designed mixed use and transit oriented development. Through development review and pre application guidance, the City continues to encourage applicants to consolidate parcels where appropriate to advance these objectives.	Other		see previous link for Draft General Plan
Program 2.1.2: Support Mixed-Use, Transit-Oriented, and Equitable Development B) Continue to require minimum residential densities in areas designated for transit- oriented, mixed-use development to ensure higher density in these areas and promote mixed-income neighborhoods. The City is already implementing trail connections as shown in the City's adopted Active Transportation Plan and frontage sidewalk and mobility curb cuts as a condition of approval on development projects. The City is planning to build some key trail connections as a city CIP project (e.g. Arroyo Road trail, Arroyo Las Positas Trail). Finally, the City is midway through an intensive public outreach process to design and implement improvements to the East Avenue corridor to improve safety and usability for pedestrians and bicyclists.	n/a	12/31/31	6th Cycle	Continuous	The City continues to require minimum residential densities in areas designated for mixed use and transit oriented development to ensure higher intensity housing and support mixed income neighborhoods. The Draft Livermore General Plan 2045 reinforces this approach by establishing minimum densities in transit priority areas such as Downtown, the Isabel Station Area, and the Midtown area (via a future Specific Plan), where higher density housing is essential to support future regional rail service and the existing ACE station. The City is also advancing multimodal investments that strengthen transit oriented development, including trail connections identified in the Active Transportation Plan and implemented through the 2023–2028 Capital Improvement Program, such as the Arroyo Road Trail and Arroyo Las Positas Trail. In addition, the City has conducted a robust public outreach process for the East Avenue Corridor Study, which is developing pedestrian, bicycle, and safety improvements that will further support walkable, transit supportive neighborhoods.	Other		see previous link for Draft General Plan

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Program 2.1.2: Support Mixed-Use, Transit-Oriented, and Equitable Development C) Continue to use existing density incentives and develop additional incentives to promote mixed-use and more intense residential development near transit to facilitate income integration.	n/a	12/31/31	6th Cycle	Continuous	The City continues to use existing density incentives and is developing additional tools to promote mixed use and higher intensity residential development near transit to support income integration. The Draft General Plan Update strengthens this approach by establishing minimum residential densities and encouraging the use of density bonuses, flexible development standards, and streamlined approvals in transit priority areas, including the future Midtown Specific Plan Area, which is planned to accommodate the highest concentration and diversity of housing types in the city. Midtown's location, anchored by the existing Vasco ACE Station and a planned future regional light rail, positions it as a major transit oriented district where higher density residential and mixed use development will be supported through incentives and coordinated planning. As part of the General Plan Update, the City is evaluating additional incentive based tools to encourage mixed income housing and more intense residential development in these transit served areas.	Other		see previous link for Draft General Plan
Program 2.1.2: Support Mixed-Use, Transit-Oriented, and Equitable Development D) Update existing community benefit and/or other land value recapture strategies such as the Human Services Facility Fee to increase proximity to services and other opportunities throughout the city to improve place- based strategies toward community revitalization.	Update at least one community benefit strategy within 5 years of Housing Element adoption.	03/13/28	6th Cycle	Completed	The City identified and worked with a consultant on a Nexus study to update the Human Services Facility Impact Fee. This development impact fee supports the construction of new community care facilities that address the expanding need for community services that comes with new residential development.	Other		n/a
Program 3.1.1: Inclusionary Housing Ordinance A) Continue to implement the inclusionary housing ordinance and continue to require developers to identify the location of inclusionary units. Work to approve inclusionary units in moderate- and high-resource areas to facilitate housing mobility opportunities for lower- and moderate-income households and encourage partnerships between supportive housing providers and developers to implement inclusionary housing requirements.	Produce at least 100 affordable units for low- and moderate-income households through the inclusionary housing ordinance, encouraging at least half of these units to be integrated into low-density and single-family dominated neighborhoods, or in high resource areas.	12/31/31	6th Cycle	Continuous	In 2025, the City executed Low Income Housing Agreements with a developer of one (1) new residential, for-sale projects securing 6 affordable units for median and moderate income buyers in the future. The City is working with 3 additional developers on finalizing their Low Income Housing Agreements and anticipate these will be executed in early-mid 2026.	Units	6	n/a
Program 3.1.1: Inclusionary Housing Ordinance B) Implement accessible and multilingual communication and outreach strategies for potential tenants and owners of inclusionary units.	Adopt policies and procedures with inclusive outreach and marketing standards.	12/31/31	6th Cycle	Continuous	The City is developing affordable rental standards and requirements which will include accessible and multilingual outreach strategies and will update existing affordable homeownership guidelines. Implementation of the adopted and revised guidelines is expected in March 2026. This City also updated their Affordable Homebuyer Guidelines with required outreach and marketing standards.	Other		https://www.livermoreca.gov/home/showpublisheddocument/9914/638126556415200000
Program 3.1.2: Density Bonuses and Incentives A) Continue to ensure new residential projects are consistent with current State Density Bonus regulations and continue to encourage the use of both the State Density Bonus Program and the City's density incentives for affordable and senior housing. In addition, update the local density bonus regulations as needed during the planning period for consistency with State Density Bonus law. The City reviews Density Bonus applications in compliance with state law even if an update to the local ordinance is pending.	125 lower income units, encouraging at least 50 in high resource areas to facilitate housing mobility, and 30 in low resource areas to reduce potential for displacement.	12/31/31	6th Cycle	Continuous	The City continues to ensure that new residential projects comply with current State Density Bonus regulations and accommodates the use of both State and local density incentives to support affordable and senior housing. The 2025 Development Code Update includes a comprehensive revision of State Density Bonus provisions, Chapter 11.40 (Density Bonus), which brings local regulations into alignment with State Law by updating eligibility criteria, bonus calculations, parking reductions, incentives and concessions, and waiver provisions. These updates ensure that qualifying mixed income, affordable, and senior housing projects can access increased density and modified development standards consistent with State requirements. The City also continues to review Density Bonus applications in full compliance with State law, even when additional local refinements may be considered during the planning period to maintain consistency with future legislative changes.	Other		n/a
Program 3.2.1: Affordable Housing Fund A) Continue to administer the Low-Income Housing Impact and In-Lieu fees and use the Affordable Housing Fund to provide affordable and permanent supportive housing opportunities for extremely, very, and low income households and people with special housing needs, encouraging the use of these programs for projects in high resource areas, or in areas which reduce potential for displacement of residents in their existing neighborhoods.	Provide funding to at least three affordable housing projects that create homes for lower income households (20 percent to 80 percent of Area Median Income) and people with special housing needs in moderate or high resource areas.	12/31/31	6th Cycle	Continuous	The City continues to meet with affordable housing developers and provide assistance and support in development projects, including the first phase of the Pacific Avenue Senior Apartment project as discussed in program 3.2.1C below. The City anticipates providing funding to projects in 2026.	Other		n/a
Program 3.2.1: Affordable Housing Fund B) Pursue additional funding sources and opportunities to leverage existing funding to increase resources for affordable housing programs.	Apply to an average of 1 funding source annually to support affordable housing programs	12/31/31	6th Cycle	Continuous	In 2025, The City applied for funding for a temporary housing project through Alameda County's Measure W funding application to provide up to 4,000 bed nights for previously homeless individuals as they transition to affordable housing placement. The City also provided support for Eden Housing's Measure W funding from Alameda County for the Downtown Livermore Apartment, where Eden Housing was awarded 6.1 million dollars. The City applied for funding through HCD Local Housing Trust Fund for Pacific Avenue Senior and was awarded $1,603,257.37 in September 2025.	Other	2	n/a
Program 3.2.1: Affordable Housing Fund C) Continue waiving applicable fees and provide funding to offset development fee costs for affordable units, prioritizing those that provide the greatest level of affordability and serve special needs households, to facilitate new affordable housing opportunities in moderate and high resource areas.	Waive fees or provide funding for the creation of 50 affordable units that create homes for lower income households and people with special housing needs in moderate or high resource areas.	12/31/31	6th Cycle	Continuous	The City was awarded $1,603,257.37 in Round 5 of the Local Housing Trust Fund Program for Fiscal Year 2024–2025 to support the Pacific Avenue Senior Project, bringing a total of 140 affordable rental units for seniors. Construction began in 2025 on Phase 1 of the project, with an expected completion and lease up in early 2027 for 79 units.	Units	79	https://www.livermoreca.gov/departments/community-development/planning/development-projects/pacific-avenue-senior-housing

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Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

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Name of Program	Objective	Projected Completion Date in Housing Element	Applicable Cycle	Status of Program Implementation	Program Implementation Details	Quantified Outcomes: Category	Quantified Outcomes: Count	Supporting Documents
Program 3.2.2: Support Acquisition and Development of New Sites for Affordable Housing A) In an effort to facilitate new affordable housing opportunities, utilize a variety of methods to increase the inventory of properties for future development of affordable and permanent supportive housing, including land dedication and acquisition of properties for conversion or construction of affordable units in opportunity-rich locations near transit, services, and key amenities.	Support a nonprofit partner's acquisition of at least one new affordable housing site during the planning period	12/31/31	6th Cycle	Continuous	The City continues to support nonprofit partner's acquisition and research available sites and funding for new development sites.	Other		n/a
Program 3.2.2: Support Acquisition and Development of New Sites for Affordable Housing B) Continue to provide financial resources to nonprofit organizations like Housing Consortium of the East Bay (HCEB) and Bay Area Community Services to increase the existing affordable housing stock through market rate conversions and adaptive reuse, prioritizing units that both prevent displacement in low resource areas and facilitate access to moderate and high resource areas.	Support the acquisition and conversion of at least one market rate property to affordable housing within 2 years of Housing Element adoption.	12/31/31	6th Cycle	Continuous	The City continues to coordinate with non-profit developers to identify market rate opportunities for conversion to affordable housing. No such opportunities came to fruition in 2026.	Other		n/a
Program 3.2.2: Support Acquisition and Development of New Sites for Affordable Housing C) Evaluate and support alternative financing models to assist the acquisition or development of affordable middle-income housing, potentially in partnership with regional agencies.	As opportunities arise	12/31/31	6th Cycle	Continuous	The City continues to coordinate with non-profit developers to identify market rate opportunities for conversion to affordable housing. No such opportunities came to fruition in 2026.	Other		n/a
Program 3.2.2: Support Acquisition and Development of New Sites for Affordable Housing D) Develop affordable housing on City- owned sites in opportunity-rich locations in compliance with the Surplus Land Act. Development support for housing on City- owned sites shall include site preparation (e.g. environmental testing and community outreach), project funding via affordable housing loans, and land dedication. Projects on City-owned sites will provide housing affordable to persons and families of low- or moderate-income, at least 80% of the area of each property will be used for development of housing, and at least 40% of the housing units developed on each property will be affordable to households whose income is not greater than 60% area median income, of which at least one-half will be affordable to households of very low-income (50% AMI). Affordable housing developers for all City-owned sites will be selected through a competitive process that complies with the Surplus Land Act.	Support development of affordable housing on at least three City- owned sites, including Pacific Avenue, North M Street, and 2047 First Street.	12/21/25	6th Cycle	Continuous	Pacific Avenue Senior Housing began construction and is set to begin the marketing and lease up process for 79 affordable senior units by the end of 2026. Staff have completed tenant relocation at 241 North M St and are preparing for demolition and an RFP release to obtain a developer for affordable housing at this site by end of 2026. Staff continue to research available developers and affordable housing concepts for 2047 First St.	Other		n/a
Program 3.2.3: Partner with Affordable Housing and Service Providers A) Coordinate and foster partnerships with nonprofit housing developers, community-based organizations, the Livermore Housing Authority, school district, and applicable federal, state, and regional agencies to facilitate the development of quality affordable and permanent supportive housing through projects such as the Leahy Square Supportive Housing program.	Launch the Leahy Square Supportive Services Program within 1 year of Housing Element adoption and create 12 units of supportive bridge housing for unhoused students and their families	12/31/31	6th Cycle	Continuous	The Family Homelessness Challenge Grant program, assisting homeless or at-risk of homelessness families of Livermore Unified School District is in the third year of the grant funding cycle. Fifteen families are residing in Leahy Square and 87% of program participants are participating in Intensive Case Management with LifeSteps. The program has evolved into a multi-level of self sufficiency programs that provide pathways and classes for the families to become independent. The school district and non-profit partners meet regularly to plan continued program enhancements and expansion.	Other		n/a
Program 3.2.3: Partner with Affordable Housing and Service Providers B) Continue to allow developers of affordable units to pay applicable development impact fees over time or delay payment until occupancy to help meet affordable housing targets.	n/a	12/31/31	6th Cycle	Continuous	As project applications are submitted, the City continues to encourage developers to meet inclusionary requirements and explore opportunities for affordable development incentives for very low and low income units.	Other		n/a
Program 3.2.3: Partner with Affordable Housing and Service Providers C) Continue to meet regularly with developers to discuss incentive opportunities and provide technical assistance to promote affordable housing opportunities to prevent displacement in low resource areas and facilitate access to moderate and high resource areas	Target assistance and incentive efforts to accommodate RHNA of up to 1,317 very low- and 758 low-income units.	12/31/31	6th Cycle	Continuous	In 2025, the City met with four developers to discuss Inclusionary requirements and affordable development incentives for very low and low income units for several projects in the Isabel Neighborhood Specific Plan and a future project near the Springtown neighborhood.	Meetings	4	n/a

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Program 3.2.3: Partner with Affordable Housing and Service Providers D) Support efforts to redevelop and create additional extremely low- and very low- income affordable units at existing affordable housing sites, such as Leahy Square, Vandenburgh Villa, Arbor Vista, Arroyo Mocho, as well as through producing accessory dwelling units at supportive shared housing sites such as Crane Avenue and others described in Section 2.4.	Facilitate production through funding and technical assistance of additional units on at least two existing affordable housing sites	12/31/31	6th Cycle	Continuous	The City continues to work with the Livermore Housing Authority to review feasibility studies and basic site capacity studies for the expansion of Leahy Square. This future project could add 50-100 units to the former public housing site.	Meetings	2	n/a
Program 3.3.1:Public Outreach A) Implement multilingual communication and outreach strategies for City-funded affordable housing developments	Incorporate multilingual outreach standards into the City's guidelines for affordable rental projects	12/31/31	6th Cycle	Continuous	The City is working to develop rental guidelines and standards for developers to conduct multi-lingual outreach with various distribution avenues and anti-displacement policies. The City has also partnered with community providers such as Centro Legal to provide anti-displacement communications in Spanish, Simplified Chinese, Farsi, and Tagalog.	Other		n/a
Program 3.3.1:Public Outreach B) Provide translation services for Spanish, and other languages such as Farsi, Mandarin, and Cantonese as needed, at all public meetings and ensure all public materials are translated and made available.	n/a	12/31/31	6th Cycle	Continuous	The City has contracted with translation vendors to provide verbal and written translation in many languages, including Spanish, Simplified Chinese, Farsi and Tagalog. American sign language translators are also available upon request..	Other		n/a
Program 3.3.1:Public Outreach C) Participate in efforts to design a regional application system and housing search tools	Requirements for developers to list affordable units in a regional application system once the	12/31/31	6th Cycle	Continuous	The City coordinates monthly with Alameda County and its other constituent cities to discuss regional housing issues, including the expansion of a centralized affordable housing application system.	Meetings	12	n/a
Program 3.3.1:Public Outreach D) Affirmatively market affordable housing opportunities to members of protected classes outside of Livermore.	Adopt affordable rental development guidelines that include outreach requirements for protected classes outside of	12/31/31	6th Cycle	Continuous	The City is developing affordable rental standards and requirements which will include outreach strategies that extend to protected classes outside Livermore. Implementation of the guidelines is expected in March 2026.	Other		n/a
Program 3.4.1: Support for Low and Moderate Income Homeowners A) To facilitate housing mobility opportunities, continue to provide mortgage assistance for down payment, closing costs, and secondary financing to low- and moderate-income first-time homebuyers.	Continue to provide First-Time Homebuyer Down Payment Assistance to an average of three low□and moderate-income households annually.	12/31/31	6th Cycle	Continuous	The City conducted 4 workshops in 2025 for the First-time Homebuyers, including Homebuyer Downpayment Assistance consultations and reviews of applications. The City continues to provide information that educates the community about the available programs and consistently maintains a housing hotline that provides necessary responses to the community. Materials (English and Spanish) are posted on the City's website and distributed at City libraries, City Hall and the Multi-Service Center, local businesses, and Chamber of Commerce. Also in 2025, the City provided down payment assistance to 6 low and moderate income households. Staff are revising the Mortgage Assistance Program guidelines and recommending an additional allocation of $200,000 for FY 2025–26 and $200,000 for FY 2026–27 from the City's Mortgage Assistance Fund. This fund, which includes loan repayments from current and former Below Market Rate (BMR) homeowners, will be used to expand assistance opportunities for First-Time Homebuyers.	Households	6	n/a
Program 3.4.1: Support for Low and Moderate Income Homeowners B) To facilitate housing mobility opportunities, continue to target persons with disabilities, non-English speakers, affordable rental housing tenants, immigrants, and low-income households for participation in homeownership programs. Distribute materials at service centers or community gathering places for target populations.	Execute at least two targeted outreach methods when marketing available BMR homeownership units.	12/31/31	6th Cycle	Continuous	Homeownership program information is distributed via quarterly newsletters, social media posts, e-blasts to City housing interest list subscribers, provide Spanish translated materials to the local businesses and multi-family developments with predominantly non-English speaking clientele/residents. Materials are also distributed to LVJUSD teachers, local businesses and Chamber of Commerce. In 2025, three outreach workshops/events were conducted targeting lower-income and predominantly non-English speaking (Spanish) residents in the City. The printed brochures and other supported information was also distributed between three library branches. Outreach activities included farmer's markets, cultural events and festivals.	Other	2	n/a
Program 3.4.1: Support for Low and Moderate Income Homeowners C) To facilitate housing mobility opportunities, align documentation and eligibility requirements with County programs, including the use of individual taxpayer identification numbers.	Update program requirements to remove access barriers.	12/31/31	6th Cycle	Continuous	The City updated and implemented existing affordable homeownership guidelines to better align with other funder requirements that remove access barriers. Staff are working to update our Mortgage Assistance Program guidelines to further remove access barriers with an expected implementation in March 2026.	Other		n/a
Program 3.4.1: Support for Low and Moderate Income Homeowners D) Continue to promote and provide information about the program on the City's website, newsletter, through email distribution, local advertising, and with brochures and handouts at the City's permit center counter, libraries, and community events.	Disseminate resources at least one community event annually	12/31/31	6th Cycle	Continuous	Program information is distributed via quarterly newsletters, social media posts, e-blasts to City housing interest list subscribers, and flyers distributed throughout the City's multi-family complexes. Provided Spanish translated materials to the local businesses and multi-family developments with predominantly non-English speaking clientele/residents. Materials are also distributed to LVJUSD teachers, local businesses and Chamber of Commerce. Three outreach workshops/events were conducted targeting lower-income and predominantly non-English speaking (Spanish) residents in the City. The printed brochures and other supported information was also distributed between three library branches. Outreach activities included farmer's markets, cultural events and festivals.	Other	3	n/a
Program 3.4.1: Support for Low and Moderate Income Homeowners E) Work with community-based organizations and institutions to provide homebuyer education, financial counseling, and foreclosure prevention.	60 low- and moderate□income households receive homebuyer support services over the course of the planning period.	12/31/31	6th Cycle	Continuous	The City funds non-profit housing education and advocacy organizations, such as ECHO Housing and Centro Legal, to conduct fair housing education, auditing, consultations, financial education, first-time homebuyer education, and tenant protection counseling. In 2025, ECHO conducted 18 workshops including fair housing, homebuyer education, and tenant protection programs in person and online.	Other	18	n/a
Program 3.4.1: Support for Low and Moderate Income Homeowners F) Pursue funding for programs that help participants of affordable rental programs access homeownership opportunities.	Submit or support a community partner's submission of at least one funding application	12/31/31	6th Cycle	Continuous	In 2025, the City provided support for Eden Housing's, Measure W funding from Alameda County for the Downtown Livermore Apartments Project, in which they were awarded $6.1 million. The City is expanding outreach for our First Time Homeownership program, offering specific events for individuals living in affordable rental properties to assist them with their goals of homeownership. The City's Affordable Homeownership guidelines have been updated to include preference points for individuals currently residing in an affordable rental unit and the are partnering with ECHO to conduct specialized homebuyer education to this population.	Other		n/a

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Program 3.4.2: Rental Assistance and Tenant Support Services A) Pursue additional funding to maintain and/or increase the amount of rental housing available through the Housing Choice Voucher (Section 8) Program and enhance support for other rental assistance programs.	Support at least eight funding requests or advocacy efforts to increase the number of vouchers in Livermore.	12/31/31	6th Cycle	Continuous	The City worked with the Livermore Housing Authority and non-profit developers to plan how to utilize Project Based Vouchers on City-sponsored affordable housing projects. There are 5 Project Based Vouchers designated at the Pacific Avenue Senior Project and the City is exploring additional voucher options for Eden Housing's Downtown Apartments as the project moves forward.	Other		n/a
Program 3.4.2: Rental Assistance and Tenant Support Services B) Partner with the Livermore Housing Authority (LHA) to increase promotion of the Housing Choice Voucher program to the development community, property owners, homeowners with accessory dwelling units, and possible participants; support partners that provide outreach to landlords about voucher programs with the aim of increasing housing opportunities for recipients of rental assistance. Prioritize promotion in high resource areas.	Engage at least 50 landlords of properties in high resource areas.	12/31/31	6th Cycle	Continuous	The City continues to coordinate with the Livermore Housing Authority on opportunities to promote HUD's Section 8 Program with the development community. The City will work with LHA and other non-profits providing rental assistance programs to support landlord engagement	Other		n/a
Program 3.4.2: Rental Assistance and Tenant Support Services C) To facilitate housing mobility opportunities, work with trusted community partners to provide linguistically and digitally accessible and culturally relevant rental housing search assistance to lower-income households and groups with special housing needs through service contracts and programming offered at the Vineyard Housing Resource Center.	Provide assistance to at least 50 lower□income households annually to identify housing opportunities	12/31/31	6th Cycle	Continuous	The Vineyard Resource Center offers wrap-around, supportive services to the community. In addition to on-site services, Open Heart Kitchen has partnered with the following agencies to offer a resource hub to the community: Axis Community Health to assist in health care enrollment, Bay Area Community Health - Street Health Team for medical referrals and general care from a nurse practitioner, CityServe of the Tri-Valley for case management services, Housing Consortium of the East Bay for Housing Navigation services, Partners for Change offering financial planning and resources, Swords to Plowshare offering supportive services for veterans, Tri-Valley Career Center offering job fairs and employment assistance; and Tri-Valley Haven offering supportive services for victims of domestic violence. In addition to the Vineyard Resource Center, the City's Multi-Service Center offers an abundance of resources to the vulnerable populations in the community. The flowing agencies are available at the City's Multi-Service Center: Abode Services provides housing placement for chronically homeless and individuals with special needs, Axis Community Health medical offices offer direct connection to a range of services, Community Association for Preschool Education offers Head Start early childcare and mental health services, CityServe of the Tri-Valley unhoused and senior residents, Community Resources for Independent Living offers advocacy and resources to people with disabilities, and East Bay Innovations provides employment support to individuals with disabilities and Bay Area Community Health's street outreach team. The City provides funding for the above services through the following funding sources: the City's Permanent Local Housing Allocation, the Tri-Valley's Homeless Housing and Assistance Program designation, and the Housing and Human Services Grant Program which include Federal, State, and local funding sources.	Other		n/a
Program 3.4.2: Rental Assistance and Tenant Support Services D) Provide support for low-income renters, including multilingual tenant counseling, rental assistance, financial counseling, crisis stabilization services, and legal support to reduce displacement risk.	Provide assistance to at least 10 lower□income renters annually	12/31/31	6th Cycle	Continuous	In 2025, the City provided funding to CityServe of the Tri-Valley, Abode and Tri-Valley Haven. These organizations offer rental assistance to homeless individuals and families and those at-risk of homelessness. These agencies have provided 40 households with rental assistance. CityServe of the Tri-Valley offers crisis stabilization and street outreach, making contact with over 947 individuals.	Persons	947	n/a
Program 3.4.3: Homelessness Intervention A) Update the Development Code to reduce barriers to transitional housing, supportive housing, low-barrier navigation centers, and emergency shelters consistent with State law (e.g., SB 2, AB 101).	n/a	12/31/31	6th Cycle	Continuous	The City has updated its Development Code to reduce barriers to transitional housing, supportive housing, emergency shelters, and low barrier navigation centers in compliance with State law, including SB 2 and AB 101. The 2025 Development Code Update adds a new Chapter 11 (Housing) that consolidates and modernizes housing related use classifications and clarifies where each use is permitted, Transitional and supportive housing are now explicitly treated as residential uses in all zones that allow comparable dwelling types, consistent with State requirements. Chapter 11 also includes updated provisions for emergency shelters and low barrier navigation centers, identifying zones where these uses are allowed subject only to objective standards, ensuring compliance with Government Code §65583(a)(4) and Health & Safety Code §50801. The City continues to review individual applications under State law to ensure no project is delayed while additional refinements to local regulations are considered during the planning period.	Other		https://www.livermoreca.gov/home/showpublisheddocument/13113/638919015116000000
Program 3.4.3: Homelessness Intervention B) Proactively connect unhoused individuals to resources through support of outreach, housing navigation, behavioral health and supportive services programs. Continue the City Serve, biohazard cleanup, and emergency shelter, and laundry and shower services programs.	Assistance to at least 50 unhoused individuals annually.	12/31/31	6th Cycle	Continuous	The City provides funding for the services provided below through the following funding sources: the City's Permanent Local Housing Allocation, the Tri-Valley's Homeless Housing and Assistance Program designation. With these funding sources, the Vineyard Resource Center was able to provide the following services: Community Meals: 123,136 meals provided for 1,065 individuals Laundry: 3,815 loads of laundry for 311 individuals Showers: 7,939 showers for 376 individuals. Open Heart Refuge: 10,172 shelter stays for 185 unhoused individuals. In 2025, the refuge expanded their shelter bed capacity from 20 to 30 beds, meeting the increased need for our unhoused community.	Persons	1065	https://www.openheartkitchen.org/vineyard
Program 3.4.3: Homelessness Intervention C) Facilitate coordination between the faith□based community and nonprofit providers of homeless services in the development and ongoing operations of solutions such as tiny home villages, safe parking, and outreach programs.	Support at least one project or program annually for persons experiencing homelessness.	12/31/31	6th Cycle	Continuous	Housing and Human Services Staff began a Homeless Roundtable Group inviting local non-profits, faith-based organizations a chance to collaborate and prioritize areas of need. The group met quarterly in 2025 and expanded on our original working groups for the following focus areas: Universal/Guaranteed Basic Income, Substance Use Disorder and Behavioral Health Services, Collaboration and Outreach, and Alternative, Affordable Housing. The larger group is now focusing on weather related resources for our unhoused community. Within the working groups we have increased awareness of non-profit services, shared with the community exciting accomplishments and stats for City-funded projects, created a project plan for a UBI pilot program, supported non-profits in grant submissions for opioid grant program, transitional housing programs and researched additional resources for tiny home expansion projects. The Roundtable looks forward to meeting to discuss 2026 goals and create new working groups.	Meetings	4	n/a

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Program 3.5.1: Preservation of Subsidized Housing at Risk of Conversion to Market Rate A) As of 2022, 90 units are at risk of conversion to market-rate housing by 2033. The City will monitor the list of all dwellings that are subsidized by government funding or low-income housing developed through local regulations or incentives. The list will include, at least, the number of units, the type of government program, and the date on which the units are at risk to convert to market-rate dwellings. The City will work to reduce the potential conversion of any units to market rate through the following actions: a. Monitor the status of affordable projects, rental projects, and mobile homes in Livermore. Should the property owners indicate the desire to convert properties, provide technical and financial assistance, when possible, to ensure long-term affordability. b. If conversion of units is likely, work with local service providers as appropriate to seek funding to subsidize the at-risk units in a way that mirrors the U.S. Department of Housing and Urban Development (HUD) Housing Choice Voucher (Section 8) program. Funding sources may include state or local funding sources. c. Negotiate extensions of City financing and affordability restrictions for all three at risk properties as described in Section 2.8.	Monitor the 90 at-risk units as detailed in the program.	12/31/31	6th Cycle	Continuous	Staff continues to monitor the at-risk units list. In 2025, none of these units were converted.	Other		n/a
Program 3.5.1: Preservation of Subsidized Housing at Risk of Conversion to Market Rate B) Pursuant to State law (Government Code Sections 65853.10, 65863.11, and 65863.13), owners of deed-restricted affordable projects are required to provide notice of restrictions that are expiring to all prospective tenants, existing tenants, and the City within 3 years, 12 months, and 6 months before the scheduled expiration of rental restrictions. In addition, the City or owner will provide notice to HUD, the California Department of Housing and Community Development (HCD), the Livermore Housing Authority, and the local legal aid organization. Owners shall also refer tenants of at-risk units to educational resources regarding: a. Tenant rights b. Conversion procedures c. Information regarding Section 8 rent subsidies d. Any other affordable housing opportunities in the city. e. In addition, notice shall be required prior to conversion of any units to market rate for any additional deed restricted lower-income units that were constructed with the aid of government funding, that were required by inclusionary zoning requirements, that were part of a project granted a density bonus, or that were part of a project that received other incentives.	Monitor the 90 at-risk units as detailed in the program.	12/31/31	6th Cycle	Continuous	Staff continues to monitor the at-risk units list. In 2025, none of these units were converted.	Other		n/a
Program 3.5.1: Preservation of Subsidized Housing at Risk of Conversion to Market Rate C) If a development is offered for sale, HCD must certify persons or entities that are eligible to purchase the development and to receive notice of the pending sale. Placement on the eligibility list will be based on experience with affordable housing.	Monitor the 90 at-risk units as detailed in the program.	12/31/31	6th Cycle	Continuous	Staff continues to monitor the at-risk units list. In 2025, none of these units were converted.	Other		n/a

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Program 3.5.1: Preservation of Subsidized Housing at Risk of Conversion to Market Rate D) When necessary, the City shall continue to work with property owners of deed-restricted affordable units who need to sell within 45 years of initial sale. When the seller is unable to sell to an eligible buyer within a specified time period, equity-sharing provisions are established (pursuant to the affordable housing agreement for the property), whereby the difference between the affordable and market value is paid to the City to eliminate any incentive to sell the converted unit at market rate. Funds generated would then be used to develop additional affordable housing in the city. The City shall continue tracking all residential projects that include affordable housing to ensure that the affordability is maintained for at least 45 years for owner-occupied units and 55 years for rental units, and that any sale or change of ownership of these affordable units prior to satisfying the 45- or 55-year restriction shall be "rolled over" for another 45 or 55 years to protect "at-risk"" units.	Monitor the 90 at-risk units as detailed in the program.	12/31/31	6th Cycle	Continuous	Staff continues to monitor the at-risk units list. In 2025, none of these units were converted.	Other		n/a
Program 3.5.1: Preservation of Subsidized Housing at Risk of Conversion to Market Rate E) Communicate with tenants and respond to notices of intent filed by property owners in a timely manner.	n/a	12/31/31	6th Cycle	Continuous	Staff continues to monitor the at-risk units list. In 2025, none of these units were converted.	Other		n/a
Program 3.5.1: Preservation of Subsidized Housing at Risk of Conversion to Market Rate F) Pursue funding for the preservation of at-risk housing and provide financial incentives to landlords who agree to continue to provide affordable units.	Preservation of 90 units at risk of conversion to market rate	12/31/31	6th Cycle	Continuous	Staff continues to monitor the at-risk units list. In 2025, none of these units were converted.	Other		n/a
Program 3.5.2: Housing Replacement Program A) In accordance with California Government Code Section 65583.2(g), the City will require replacement housing units subject to the requirements of California Government Code Section 65915(c)(3) on sites identified in the sites inventory when any new development (residential, mixed-use, or nonresidential) occurs on a site that has been occupied by or restricted for the use of lower-income households at any time during the previous five years. This requirement applies to nonvacant sites and vacant sites with previous residential uses that have been vacated or demolished.	n/a	12/31/31	6th Cycle	Continuous	In 2025, the City did not receive any development applications proposing a project on a site that has been occupied by or restricted for the use of lower income households at any time during the previous five years. The City will continue to monitor this requirement as development applications are received.	Other		n/a
Program 4.1.1: Residential Development Codes and Design Standards A) Continue to enforce State Energy Code and California Green Building Standards Code (CALGreen) regulations for energy efficiency, water conservation, environmental quality, etc., in residential development applications.	n/a	12/31/31	6th Cycle	Continuous	Compliance with State Energy Code and CALGreen regulations is a requirement all residential building applications and is reviewed by the Building Division as applications are processed. Building Division staff are available to meet with project applicants to discuss green building measures over the counter at the Permit Center, or by appointment.	Other		n/a
Program 4.1.1: Residential Development Codes and Design Standards B) Encourage developers to exceed the minimum State Energy Code and CALGreen requirements by maintaining information on the City's website and providing assistance at the Permit Center.	n/a	12/31/31	6th Cycle	Continuous	The City encourages developers to exceed minimum State Energy Code and CALGreen requirements by maintaining accessible green building resources on its website and offering direct support through the Permit Center. The City's Building Division webpage provides information on CALGreen requirements, energy efficient construction practices, and links to State resources, including the California Energy Commission and CALGreen checklists The City also maintains a Sustainability Programs page with guidance on electrification, energy efficiency rebates, and voluntary green building measures that developers may incorporate into new residential projects. Permit Center staff continue to assist applicants in understanding opportunities to exceed baseline State standards and integrate higher performance building systems into project designs.	Other		n/a
Program 4.1.1: Residential Development Codes and Design Standards C) Develop cost-effective local energy reach codes for all-electric buildings and electric vehicle charging for new housing, consistent with the City's Climate Action Plan. Establish exceptions for projects such as accessory dwelling units, affordable housing, and non-profit organizations serving low-income and underserved communities.	n/a	12/31/31	6th Cycle	Continuous	The City continues to advance cost effective local energy reach codes that require most new buildings to be constructed all electric and to install electric vehicle (EV) charging infrastructure exceeding minimum State Energy Code and CALGreen requirements. As described on the City's Sustainability Programs webpage, Livermore's local reach codes support Climate Action Plan goals by requiring all electric new construction, expanding EV ready and EV capable parking requirements, and promoting building electrification as a key strategy for reducing greenhouse gas emissions. These standards apply to new buildings but do not apply to remodels or additions, consistent with the City's adopted reach code ordinance. The City also maintains exemptions for certain project types, including accessory dwelling units, affordable housing, and nonprofit facilities serving low income and underserved communities, to ensure that electrification requirements remain equitable and cost effective. Permit Center staff and the City's online resources continue to assist developers in understanding and implementing these enhanced energy and EV charging requirements.	Other		n/a

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Name of Program	Objective	Projected Completion Date in Housing Element	Applicable Cycle	Status of Program Implementation	Program Implementation Details	Quantified Outcomes: Category	Quantified Outcomes: Count	Supporting Documents
Program 4.1.1: Residential Development Codes and Design Standards D) Require new developments to incorporate onsite drought tolerant landscaping, water conservation features, open space, park space, and/or shade-providing features to reduce urban heat effects, reduce water-use, and help sequester carbon. Consider establishing exceptions for projects such as accessory dwelling units, affordable housing, and non-profit organizations serving low income and underserved communities.	n/a	12/31/31	6th Cycle	Continuous	The City requires new multifamily residential and mixed use projects to incorporate drought tolerant landscaping, water efficient design, and high quality open space consistent with its adopted Mixed Use and Multifamily Design Standards (MODS) and all new development to comply with the Water Efficient Landscape Ordinance (WELO) in the Livermore Municipal Code. The MODS call for well designed on site open spaces, landscaped areas with climate appropriate plantings, and shade providing features such as trees and canopies along streets, walkways, and parking areas to reduce urban heat and improve pedestrian comfort. In addition, all qualifying new development must comply with the City's WELO, codified in Livermore Municipal Code Chapter 13.25 (Water Efficient Landscape), which implements the State Model Water Efficient Landscape Ordinance and requires a landscape documentation package, water efficient planting and irrigation design, soil management, and ongoing water use efficiency measures. These requirements ensure that new projects use drought tolerant landscaping and water conservation features to reduce water use, manage stormwater, and support carbon sequestration. The City may consider limited exceptions for smaller or equity focused projects, such as accessory dwelling units, affordable housing, or nonprofit facilities serving low income and underserved communities, while still maintaining compliance with State and local water efficiency standards.	Other		https://www.livermoreca.gov/home/showpublisheddocument/13069/638913619583970000 https://www.codepublishing.com/CA/Livermore/
Program 4.1.2: Residential Retrofits A) Partner with regional stakeholders, such as East Bay Community Energy (EBCE) and BayREN, to offer incentives for energy efficiency, electrification, weatherization, energy storage, and resilience retrofits in existing housing, consistent with the Climate Action Plan. Focus efforts in low income and vulnerable communities with a geographic emphasis on the Rincon neighborhood and other neighborhoods north of Downtown as well as supportive shared housing and licensed care facilities described in Section 2.4.	100 retrofitted housing units during the planning period.	12/31/31	6th Cycle	Continuous	The City partners with regional agencies to expand access to energy efficiency, electrification, and resilience upgrades in existing housing, consistent with the Climate Action Plan. The City's Sustainability & Resilience – City Initiatives webpage highlights Livermore's collaboration with East Bay Community Energy (EBCE) to support renewable energy programs, building electrification, and energy related incentives for residents. The webpage also directs residents to BayREN, which offers rebates and assistance for home energy efficiency improvements and electrification upgrades. Through these partnerships, the City helps connect households—particularly those in low income and vulnerable communities to programs that reduce energy use, improve comfort, and enhance resilience. The City also promotes resources on social media and e-newsletters, and participated in monthly meetings with regional partners to stay informed of existing and future resources.	Other		https://www.livermoreca.gov/our-community/sustainability-resilience-new/city-initiatives
Program 4.1.2: Residential Retrofits B) Provide information in multiple languages on the City's website on safe and healthy housing conditions and tools to address unhealthy housing conditions. Share information about available incentives, regulations, contractors, and considerations. Focus efforts in Springtown, neighborhoods north of Downtown, and supportive shared housing and licensed care facilities described in Section 2.4 to facilitate place-based revitalization and reduce displacement risk.	n/a	12/31/31	6th Cycle	Continuous	Refer to response to Program 4.1.2.	Other		see above link
Program 4.1.3: Neighborhood Preservation Program A) Continue to implement the City's Neighborhood Preservation Program to correct building code violations. Focus efforts on defects that threaten health and safety of occupants and the community.	Target assistance to at least 10 units annually	12/31/31	6th Cycle	Continuous	In 2025, Neighborhood Preservation responded to over 900 violations and resolved over 90% of all cases involving graffiti, abandoned shopping carts, overgrown vegetation, illegal dumping, and illegal structures.	Other		n/a
Program 4.1.3: Neighborhood Preservation Program B) Pursue funding to provide low-income homeowners and renters with financial assistance to correct building code violations and make accessibility improvements. Coordinate these efforts with the Climate Action Plan retrofit efforts (Program 4.1.2.A) to maximize resources and benefit, including prioritization of investments in neighborhoods north of Downtown like Rincon.	See Program 4.1.2.A	12/31/31	6th Cycle	Continuous	Refer to response to Program 4.1.2.	Other		n/a
Program 4.1.3: Neighborhood Preservation Program C) Monitor multifamily complexes that have received City funding for housing quality, resident services, customer service, and linguistic and physical accessibility	Conduct annual monitoring assessments	12/31/31	6th Cycle	Continuous	The City continues to monitor property regulatory agreements annually.The City conducted 3 monitoring assessments in 2025.	Other	3	n/a
Program 4.1.3: Neighborhood Preservation Program D) Continue to promote Neighborhood Preservation programs and cleanup events through the City's website to support community-oriented place based revitalization	See Program 4.1.3.A	12/31/31	6th Cycle	Continuous	The City's website contains information on upcoming events related to neighborhood nuisance and cleanup, including clutter support groups.	Other		https://www.livermoreca.gov/departments/community-development/neighborhood-preservation
Program 4.1.3: Neighborhood Preservation Program E) Use volunteer assistance cleanup teams, specifically to assist frail elderly and disabled homeowners who have received code complaints for property upkeep.	n/a	12/31/31	6th Cycle	Continuous	The City released a Request for Proposals and selected Spectrum to facilitate a minor home repair program for low-income homeowners. The program will kick off in 2026. In addition, Neighborhood Preservation and Housing and Human Services Division met to streamline referrals for homeowners with code violations related to lawn upkeep and hoarding. Staff is working with a local nonprofit to get volunteers for lawn upkeep of elderly and disabled homeowners as well as provide additional county resources for code violations related to hoarding.	Other		see above link

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Program 4.2.1:Neighborhood Improvement A) Improve the quality of older neighborhoods, particularly in low resource areas, affordable housing developments, and neighborhoods north of Downtown, by upgrading sidewalks, parks, lighting, tree canopy, bike lanes, and other public facilities.	At least 8 infrastructure investments in high need communities, such as rehabilitation of Doolan Park, the installation of electric car chargers at Rincon Library, or bike lines along Rincon Avenue, during the Planning period.	12/31/31	6th Cycle	Continuous	The City continues to improve the quality of older neighborhoods, particularly in low resource areas, affordable housing developments, and neighborhoods north of Downtown, by investing in public infrastructure and community amenities. These efforts include ongoing upgrades to streets and sidewalks, enhancements to pedestrian safety and lighting, expansion of bike and trail connections, and improvements to parks, open spaces, and tree canopy to reduce urban heat and support walkability. The City prioritizes projects in areas with the greatest need to ensure that neighborhood improvements advance equity, safety, and quality of life for residents. The City's CIP includes ongoing/annual improvements for street resurfacing, sidewalk repair, and ADA access ramps.	Other		https://www.livermoreca.gov/departments/community-development/engineering/capital-improvement-plan-projects
Program 4.2.1:Neighborhood Improvement B) Pursue funding available for acquisition and rehabilitation of foreclosed, vacant, and/or blighted properties.	See Program 3.2.4	12/31/31	6th Cycle	Continuous	The City continues to work with non-profit housing agencies to identify prospective acquisition and rehabilitation opportunities that could rehabilitate blighted and distressed properties within the City and provide safe, clean and affordable rental housing opportunities.	Other		n/a
Program 4.2.1:Neighborhood Improvement C) Pursue funding to acquire land and/or facilitate development of urban parks on infill sites, particularly in low-resource areas and affordable housing developments, to promote place-based revitalization through air pollution mitigation and improved access to outdoor recreational opportunities.	Provide at least one third acre of parkland or open space within one mile of all residences.	12/31/31	6th Cycle	Continuous	The City continues to coordinate with regional partners and developers regarding funding for parkland and open space in low resource areas. A key recent example in 2025 is the Sunken Gardens Pump Track project, developed in collaboration with the Livermore Area Recreation and Park District (LARPD). This project transforms an underutilized infill site into a high quality outdoor recreation facility that provides youth and families with a safe, accessible space for biking and active play. The pump track supports place based revitalization by increasing tree canopy and shade, improving air quality through vegetation and dust control design, and expanding recreational opportunities within walking and biking distance of surrounding neighborhoods. The City's partnership with LARPD on Sunken Gardens demonstrates its ongoing commitment to leveraging local and regional funding to create new parks and enhance existing public spaces in areas with the greatest need. These efforts advance broader goals of improving environmental health, reducing disparities in park access, and supporting community well being in older and lower resource neighborhoods.	Other		https://www.larpd.org/2025-10-09-sunken-gardens-pump-track-groundbreaking
Program 4.2.1:Neighborhood Improvement D) Continue to identify funding and provide technical assistance to upgrade and enhance programming and community and recreational spaces in rental housing properties owned and managed by the Livermore Housing Authority (LHA).	Support at least three service or infrastructure enhancements at Leahy Square, Bluebell, Chestnut, or Las Posadas apartments over the planning period.	12/31/31	6th Cycle	Continuous	The City continues to seek opportunities to enhance programming and community and recreational spaces in rental housing properties owned and managed by the Livermore Housing Authority (LHA).	Other		n/a
Program 5.1.1: Support Nonprofit Organizations Specializing in Fair Housing Services A) Provide financial assistance and administrative support to local nonprofit organizations that specialize in reducing discriminatory housing practices through fair housing counseling, tenant/landlord mediation, education, outreach, and rental assistance to reduce displacement risk resulting from discrimination and facilitate housing mobility opportunities.	Assist at least 20 households annually through the programs offered by fair housing providers.	12/31/31	6th Cycle	Continuous	The City provides annual financial assistance and operating support to ECHO Housing to assist residents with fair housing complaints, tenant landlord disputes, accessing housing, and fair housing education. The City also contracts annually with Centro Legal de la Raza to provide legal services and conduct public outreach regarding tenant rights. In 2025, Centro Legal assisted 28 Livermore residents. Centro conducts monthly educational workshops for tenants at risk of displacement and legal proceedings.	Households	28	n/a
Program 5.1.1: Support Nonprofit Organizations Specializing in Fair Housing Services B) Continue to refer complaints of discriminatory housing practices to fair housing providers.	Provide references to at least 3 residents experiencing fair housing issues, or as complaints are received.	12/31/31	6th Cycle	Continuous	The City provides annual financial assistance and operating support to ECHO Housing, to assist residents with fair housing complaints, tenant landlord disputes, accessing housing and fair housing education. Each quarter ECHO Housing provides on average 36 fair housing counseling sessions to unduplicated clients. They also provided investigations for specific cases of complaints and regional Fair housing trainings and workshops for both tenants and landlords. In 2025, ECHO provided housing counseling sessions to 139 unduplicated clients.	Persons	139	n/a
Program 5.1.1: Support Nonprofit Organizations Specializing in Fair Housing Services C) Refer complaints and requests for housing for the disabled to partner organizations.	Provide references to at least 3 residents, or as complaints are received.	12/31/31	6th Cycle	Continuous	The City maintains a list of partner organizations on the website and provides referrals as inquiries are received from the public. In 2025, the City provided referrals to 12 disabled individuals or their families.	Persons	12	n/a
Program 5.1.1: Support Nonprofit Organizations Specializing in Fair Housing Services D) Distribute fair housing brochures at public locations, such as city counters, public libraries, community/senior centers, and service providers. Expand outreach and access to information for limited English speaking residents by providing all materials in dominant non-English languages, including Spanish, Farsi, and Simplified Chinese, by January 2023.	Update and distribute fair housing materials at least annually, and disburse materials at at least one community event annually with an emphasis on areas with a high number of renters.	12/31/31	6th Cycle	Continuous	Fair Housing materials were distributed through the City's contract with ECHO Housing, at the Permit Counter in the City Hall, and throughout regional training events. Over 200 flyers were distributed every quarter of the year, and on-site consultations are provided in English, and Spanish. The Fair Housing information is available in Simplified Chinese, Spanish, Mandarin, and Tagalog. ECHO also conducts monthly fair housing workshops. In 2025, ECHO provided consultations to 139 unduplicated individuals.	Persons	139	n/a
Program 5.1.1: Support Nonprofit Organizations Specializing in Fair Housing Services E) Provide financial support for fair housing audits and the dissemination of audit results and information on fair housing laws to landlords, rental housing organizations, and the public. Hold biannual trainings for landlords and property managers to review findings and provide education on fair housing rights and responsibilities to reduce displacement risk resulting from discrimination and facilitate housing mobility opportunities.	Engage at least 30 landlords and property owners every 2 years with an emphasis on high resource areas. Support annual audits of 10 or more landlords. Conduct fair housing testing and/or advertising audits annually.	12/31/31	6th Cycle	Continuous	The City contracted with ECHO Housing to complete fair housing property audits in Livermore and investigate fair housing cases. Every month ECHO conducts a regional fair housing training inviting property managers and landlords in Livermore to learn about fair housing laws. These trainings are open to tenants as well. ECHO also conducts an annual systemic audit of at least 10 landlords for possible discrimination. ECHO's Fair Housing staff continues to monitor sites like Craigslist for advertising violations and provide education and/or testing on these sites.	Persons	10	n/a

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Program 5.1.2: Reasonable Accomodations A) Consistent with state and federal laws, continue to provide individuals with disabilities reasonable accommodation in rules, policies, practices, and procedures through the building permit and development review processes.	n/a	12/31/31	6th Cycle	Continuous	The City reviewed its Reasonable Accommodation procedures as part of the Development Code Update; however, Chapter 11 of the July 2025 update does not include revised Reasonable Accommodation findings. Provisions for Reasonable Accommodations can be in Chapter 9.06 of the LDC. The City will continue to evaluate and update its Reasonable Accommodation provisions to remove subjective findings and ensure full consistency with State and federal fair housing laws. Additional code amendments may be completed in a future update to fully implement this program.	Other		see previous link for the Development Code
Program 5.1.2: Reasonable Accomodations B) Continue to partner with fair housing organizations to conduct trainings, test, and audits that help ensure reasonable accommodations are provided conduct in multifamily rental properties. Provide regular training to landlords.	See Program 5.1.1	12/31/31	6th Cycle	Continuous	The City partners with ECHO to conduct a fair housing audit of 10 rental properties annually. ECHO provided the landlords of these properties with training and information regarding disability laws and tenant/landlord rights and responsibilities. In addition, ECHO offered free fair housing training to the owners and managers of rental properties in Livermore.	Other		n/a
Program 5.1.2: Reasonable Accomodations C) Work with Livermore Housing Authority and partner organizations to identify landlords in need of assistance with making modifications for persons with disabilities in the Section 8 program.	n/a	12/31/27	6th Cycle	In Progress	Targeted for 2026/2027 implementation.	Other		n/a
Program 5.2.1: Fair Housing Policies and Programs A) Conduct racial equity impact assessments of City policies for potential unintended fair housing impacts on people of color and work with stakeholders to address those impacts	Racial equity assessments of at least three City housing policies.	12/31/27	6th Cycle	In Progress	Targeted for 2026/2027 implementation.	Other		n/a
Program 5.2.1: Fair Housing Policies and Programs B) Strengthen requirements for City-funded affordable housing and service providers to offer linguistically accessible services, particularly in Spanish, to increase housing mobility opportunities through increased accessibility	Incorporate language access requirements into at least five Housing and Human Services grant agreement or service contracts.	03/31/26	6th Cycle	Completed	Language access requirements have been integrated into the contracts for BMR Administrator, Centro Legal de la Raza, and ECHO. Both the Family Homeless Challenge Grant and the Permanent Local Housing Allocation grants include an ICMS (Intensive Care Services Management) component that provides Spanish and other translation services, as well as ESL education and linguistic support for participating families.	Other		n/a
Program 5.2.1: Fair Housing Policies and Programs C) To facilitate housing mobility opportunities, pursue funding for culturally relevant financial empowerment services to help community members with protected characteristics remove economic barriers to accessing housing like credit scores and income documentation	Submit at least one funding application to support the program.	12/31/27	6th Cycle	In Progress	Targeted for 2026/2027 implementation.	Other		n/a
Program 5.2.1: Fair Housing Policies and Programs D) Present new policies to City Council that prevent displacement for low- and moderate-income community members and protect families with children, essential workers, seniors, and people with disabilities, such as an anti¨harassment ordinance, just cause eviction ordinance, Ellis Act protections, or a tenant opportunity to purchase policy.	Present at least one tenant protection ordinance to City Council to consider for adoption.	12/31/27	6th Cycle	In Progress	Targeted for 2026/2027 implementation.	Other		n/a
Program 5.2.1: Fair Housing Policies and Programs E) Work with trusted community partners to provide linguistically and digitally accessible and culturally relevant housing search assistance to address racial housing disparities experienced by Latinx, Black, Asian, and Pacific Islander community members and increase housing mobility.	Provide resources and guidance to at least three community partners to address local racial housing disparities.	12/31/31	6th Cycle	Continuous	City staff and local nonprofits attend monthly meeting through Alameda County where local racial housing disparities are discussed and continued outreach and response initiatives are planned.	Meetings	12	n/a
Program 5.2.1: Fair Housing Policies and Programs F) Conduct a feasibility assessment for a Citywide rental registry to reduce displacement risk.	Complete Citywide rental registry feasibility assessment	12/31/27	6th Cycle	Continuous	Feasibility assessment under development. Targeted for 2026/2027 implementation.	Other		n/a
Program 5.2.1: Fair Housing Policies and Programs G) Prioritize public improvements and residential retrofits described in Actions 4.1.2.A, 4.2.1.A, and 4.2.1.C (such as streets and drainage, sidewalks and alleys, green spaces and parks, street trees, and other public facilities, amenities and infrastructure) in neighborhoods with the greatest need, including neighborhoods with high concentrations of poverty and limited existing resources and amenities.	Adopt a Climate Action Plan that includes commitments to prioritizing microgrid, water efficiency, urban canopy, stormwater, and electric vehicle investments in high need communities.	12/31/25	6th Cycle	Completed	The City adopted the 2022 Climate Action Plan (CAP) on November 28, 2022. The 2022 CAP is a roadmap to reduce greenhouse gas (GHG) emissions, adapt to extreme weather, deploy reliable and renewable energy, conserve habitat and biodiversity, and ensure equitable access to the benefits of a sustainable city. The Climate Action Plan and Annual Progress Reports can be accessed on the City's website at: https://www.livermoreca.gov/departments/community-development/climate-action-plan-draft. An update to the 2022 CAP will be prepared following adoption of the Draft General Plan.	Other		https://www.livermoreca.gov/departments/community-development/climate-action-plan-draft

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Program 5.2.1: Fair Housing Policies and Programs H) Identify opportunities in the General Plan Circulation Element and/or Active Transportation Plan to strengthen biking, pedestrian, and public transit connections from lower resource to higher-resource areas	Adopt an updated Circulation Element of the General Plan and/or updated Active Transportation Plan.	12/31/26	6th Cycle	In Progress	Ongoing. The General Plan Update will include an updated Circulation Element. In addition, the City prepared an Interim Update to Active Transportation Plan to outline the considerable progress made since the Plan's adoption in 2018 to improve active transportation network citywide. Since 2018, the City has completed over 100 projects that contributed to a safer and lower stress active transportation network; improved approximately 16.4 miles of Class II bikeways with buffers; constructed 0.6 mile of Class IV Separate Bike Lanes, 1.6 miles of Class II bicycle lanes, and 1.8 miles of Class III Bicycle Boulevard; improved accessible ramps at 67 locations and pedestrian crossings at 34 locations; and reduced bike involved crashes by 18%, and pedestrian involved crashes by 6% compared to the five-year total previously reported.	Other		https://imaginelivermore2045.org/wp-content/uploads/2026/02/5_Mobility_PublicReviewDraft_Feb.2026.pdf https://www.livermoreca.gov/home/showpublisheddocument/12095/638672797306130000
Program 5.2.1: Fair Housing Policies and Programs I) Implement strategies in partnership with the school district, Livermore Amador Valley Transit Authority, and community based organizations that increase biking, pedestrian, and public transit access for low-income and special needs households, such as free transit pass programs.	Distribute 5,000 free bus passes over the planning period to low-income families, unhoused individuals, and people with disabilities through partnerships with organizations such as the Livermore Valley Unified School District, Cityserve, La Familia, and Communities for Resource	12/31/31	6th Cycle	Continuous	In 2025, the City distributed 1,671 24-hour bus passes to non-profits, LVUSD, and Livermore Police Department's Homeless Liaison Officers. In addition to bus passes, CityServe of the Tri-Valley manages a multi-year grant from the Alameda Transportation Commission, totaling $1,000,000, to expand its transportation program. This funding will support the launch of RideCare, a new initiative aimed at providing reliable transportation services for local older adults and individuals 18+ with disabilities. RideCare will connect Tri-Valley volunteer drivers with those in need of transportation, coordinating rides to medical appointments, grocery runs, and other planned and group trips throughout the Tri-Valley. This expanded service, addresses a significant gap in transportation options, ensuring all older adults and individuals with disabilities have access to essential services.	Other	1671	n/a
Program 5.2.1: Fair Housing Policies and Programs J) Utilize Community Development Block Grant and Human Services Facility funds to support place-based strategies to improve conditions, resources, and amenities in lower-income communities such as neighborhoods north of Downtown	At least 5 investments in projects that create or improve facilities and infrastructure benefiting low-income community members over the planning period.	12/31/31	6th Cycle	Continuous	The Housing and Human Services grant program provided assistance to the following projects: 1) Tri-Valley Haven for their domestic violence shelter rebuild and expansion, construction began November 2025 with the expansion providing an additional 15 beds when completed winter 2026; 2) Goodness Village Tiny Home Preservation and Weatherproofing project addressed critical external damages to the existing tiny homes caused by weather exposure; and 3) Sunflower Hill improvements to pathways and garden beds to make them more accessible for people with disabilities. The City utilized HHAP funding to support the expansion of shelter beds at Open Heart Refuge, bringing the total beds from 20 to 30.	Other		n/a
Program 5.2.1: Fair Housing Policies and Programs K) Address racial homeownership gaps and produce more missing middle housing through the City's inclusionary housing program	See Program 3.1.1. Adopt policies and procedures with inclusive outreach and marketing standards within 1 year of Housing Element adoption and encourage at least half of the moderate income units produced by the inclusionary housing ordinance over the planning period to be integrated into low-density and single-family	12/31/31	6th Cycle	Continuous	The City updated existing affordable homeownership guidelines to reflect inclusive marketing efforts and remove access barriers.	Other		n/a
Program 6.1.1: Tri-Valley Affordable Housing Committee A) Continue to participate in Tri-Valley Affordable Housing Committee to identify regional housing issues and to develop multi-jurisdictional approaches to solving affordable housing problems with focus on income integration and housing mobility opportunities.	n/a	12/31/31	6th Cycle	Continuous	The Tri-Valley Affordable Housing Committee has been disbanded. Housing staff of the Tri-Valley Cities continues to coordinate on a quarterly basis.	Meetings	4	n/a
Program 6.1.2: Regional Responses to Homelessness A) Continue to coordinate with other local jurisdictions to in the provision of outreach, social services, and referrals to people with disabilities, survivors of domestic violence, and homeless or those at risk of becoming homeless. Continue joint support of local homeless shelters and the Vineyard 2.0 navigation center.	Jointly fund at least three homeless services projects each year. See Program 3.4.3 for service objectives.	12/31/31	6th Cycle	Continuous	The Housing and Human Services Grant program funded three meal programs supporting low-income and senior residents, one health care resource, one independent living resource for individuals with disabilities, two rental assistance programs, two shelters and three case management and counseling programs. The City of Pleasanton, Dublin, and Livermore jointly supported CityServe of the Tri-Valley's Stabilization Program, Tri-Valley Haven's Shelter Rebuild Project, Tri-Valley Haven's Domestic Violence and Homeless Shelter, and Tri-Valley Haven's Food Pantry. The City awarded Tri-Valley's HHAP funding to three nonprofits to provide case management, rental assistance and shelter operations.	Other	15	n/a
Program 6.1.2: Regional Responses to Homelessness B) Pursue opportunities to secure joint funding with neighboring and local jurisdictions to aid homeless and at-risk households, such as the Project Reclamation supportive shared housing program.	Submit a multijurisdictional Homekey application in Round 3 to support permanent supportive housing production objectives identified in Program 1.5.3.D.	12/31/31	6th Cycle	Continuous	The City managed the Tri-Valley's Homeless, Housing Assistance, and Prevention funds to support Vineyard Resource Center operations and the Open Heart Refuge,30 bed overnight shelter, Tri-Valley Haven domestic violence Shelter and rental assistance for individuals and families experiencing homelessness. In addition, the City manages the Tri-Valley award for the winter relief program. The City contracts with CityServe of the Tri-Valley to offer hotel vouchers and case management services to the medically-fragile homeless population during the winter months. The Tri-Valley continues to monitor available funding applications for areas ad projects in need of funding.	Other		n/a
Program 6.1.2: Regional Responses to Homelessness C) Implement local and regional plans to address homelessness, such as the Alameda County Home Together plan.	n/a	12/31/31	6th Cycle	Continuous	Alameda County is in the working stages of a new Home Together plan, Housing and Human Services staff and two local non-profits are in working groups to ensure East County and the City is represented in these meetings.	Meetings	10	n/a
Program 6.1.2: Regional Responses to Homelessness D) Continue participating in local and regional partnerships to address homelessness, such as Everyone Home.	Participate in at least one regional partnership annually to address homelessness	12/31/31	6th Cycle	Continuous	HHS staff sit on three Alameda County Continuum of Care groups: The Leadership Board, The Notice of Funding and Opportunities Panel, and the Housing Management Information System group. Housing and Human Services staff sit on the Alameda County Health Care for the Homeless Committee and the First 5 Board and participate in Alameda County's All-City Housing and Homeless Response groups as well as a Mayor's Technical Working Group pertaining to homeless response initiatives.	Meetings	65	n/a

Jurisdiction	Livermore	
Reporting Period	2025	(Jan. 1 - Dec. 31)
Planning	6th Cycle	01/31/2023 - 01/31/2031

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

Note: "+" indicates an optional field
Cells in grey contain auto-calculation formulas

Table E
Commercial Development Bonus Approved pursuant to GC Section 65915.7

Project Identifier				Units Constructed as Part of Agreement				Description of Commercial Development Bonus	Commercial Development Bonus Date Approved
1				2				3	4
APN	Street Address	Project Name+	Local Jurisdiction Tracking ID+	Very Low Income	Low Income	Moderate Income	Above Moderate Income	Description of Commercial Development Bonus	Commercial Development Bonus Date Approved
Summary Row: Start Data Entry Below									
No activity to report in 2025									

Jurisdiction	Livermore	
Reporting Period	2025	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table F

Units Rehabilitated, Preserved and Acquired for Alternative Adequate Sites pursuant to Government Code section 65583.1(c)

Please note this table is optional: The jurisdiction can use this table to report units that have been substantially rehabilitated, converted from non-affordable to affordable by acquisition, and preserved, including mobilehome park preservation, consistent with the standards set forth in Government Code section 65583.1, subdivision (c). Please note, motel, hotel, hostel rooms or other structures that are converted from non-residential to residential units pursuant to Government Code section 65583.1(c)(1)(D) are considered net-new housing units and must be reported in Table A2 and not reported in Table F.

Activity Type	Units that Do Not Count Towards RHNA+ Listed for Informational Purposes Only				Units that Count Towards RHNA + Note - Because the statutory requirements severely limit what can be counted, please contact HCD at apr@hcd.ca.gov and we will unlock the form which enable you to populate these fields.				The description should adequately document how each unit complies with subsection (c) of Government Code Section 65583.1+. For detailed reporting requirements, see the chcklist here:
	Extremely Low-Income+	Very Low-Income+	Low-Income+	TOTAL UNITS+	Extremely Low-Income+	Very Low-Income+	Low-Income+	TOTAL UNITS+	https://www.hcd.ca.gov/community-development/docs/adequate-sites-checklist.pdf
No activity to report in 2025									
Rehabilitation Activity									
Preservation of Units At-Risk									
Acquisition of Units									
Mobilehome Park Preservation									
Total Units by Income									

Jurisdiction	Livermore	
Reporting Period	2025	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table F2

Above Moderate Income Units Converted to Moderate Income Pursuant to Government Code section 65400.2

For up to 25 percent of a jurisdiction's moderate-income regional housing need allocation, the planning agency may include the number of units in an existing multifamily building that were converted to deed-restricted rental housing for moderate-income households by the imposition of affordability covenants and restrictions for the unit. Before adding information to this table, please ensure housing developments meet the requirements described in Government Code 65400.2(b).

Project Identifier					Unit Types		Affordability by Household Incomes After Conversion							Units credited toward Moderate Income RHNA		Notes
1					2	3	4							5		6
Prior APN+	Current APN	Street Address	Project Name+	Local Jurisdiction Tracking ID	Unit Category (2 to 4,5+)	Tenure R=Renter	Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low- Income Deed Restricted	Low- Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income	Total Moderate Income Units Converted from Above Moderate	Date Converted	Notes
Summary Row: Start Data Entry Below							0	0	0	0	0	0	0	0		
No activity to report in 2025																

Jurisdiction	Livermore	
Reporting Period	2025	(Jan. 1 - Dec. 31)
Period	6th Cycle	01/31/2023 - 01/31/2031

NOTE: This table must only be filled out if the housing element sites inventory contains a site which is or was owned by the reporting jurisdiction, and has been sold, leased, or otherwise disposed of during the reporting

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table G

Locally Owned Lands Included in the Housing Element Sites Inventory that have been sold, leased, or otherwise disposed of

Project Identifier						
1				2	3	4
APN	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID+**	**Realistic Capacity Identified in the Housing Element**	**Entity to whom the site transferred**	**Intended Use for Site**
Summary Row: Start Data Entry Below						
099-0950-008-02	Pacific Avenue	Pacific Avenue Senior Apartments	SUB20-001 SPDR20-005	140	Pacific Avenue, L.P.	Senior Housing

Jurisdiction	Livermore		NOTE: This table must contain an inventory of ALL surplus/excess lands the reporting jurisdiction owns	Note: "+" indicates an optional field Cells in grey contain auto-calculation formulas
Reporting Period	2025	(Jan. 1 - Dec. 31)		

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation

Table H
Locally Owned Surplus Sites

Parcel Identifier				Designation	Size	Notes
1	2	3	4	5	6	7
APN	Street Address/Intersection	Existing Use	Number of Units	Surplus Designation	Parcel Size (in acres)	Notes
Summary Row: Start Data Entry Below						
099-0175-026-00	E Stanley Blvd	Vacant	0	Surplus Land	0.344	Development challenges include lack of safe public access, adjacent to railroad tracks and in/adjacent to Arroyo Mocho Channel
099-0175-025-00	E Stanley Blvd	Vacant	0	Surplus Land	0.843	"Development challenges include lack of safe public access, adjacent to railroad tracks and in/adjacent to Arroyo Mocho Channel"

Jurisdiction	Livermore	
Reporting Period	2025	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

NOTE: STUDENT HOUSING WITH DENSITY BONUS ONLY. This table only needs to be completed if there were student housing projects WITH a density bonus approved pursuant to Government Code65915(b)(1)(F)

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table J

Student housing development for lower income students for which was granted a density bonus pursuant to subparagraph (F) of paragraph (1) of subdivision (b) of Section 65915

Project Identifier				Project Type	Date	Units (Beds/Student Capacity) Approved							Units (Beds/Student Capacity)	Notes
1				2	3	4							5	6
APN	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID+**	**Unit Category** (SH - Student Housing)	**Date**	**Very Low-Income Deed Restricted**	**Very Low-Income Non Deed Restricted**	**Low- Income Deed Restricted**	**Low- Income Non Deed Restricted**	**Moderate-Income Deed Restricted**	**Moderate-Income Non Deed Restricted**	**Above Moderate-Income**	**Total Additional Beds Created Due to Density Bonus**	**Notes**
Summary Row: Start Data Entry Below														
No activity to report in 2025														

Jurisdiction	Livermore	
Reporting Period	2025	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	01/31/2023 - 01/31/2031

ANNUAL ELEMENT PROGRESS REPORT

Table K
Tenant Preference Policy

Local governments are required to inform HCD about any local tenant preference ordinance the local government maintains when the jurisdiction submits their annual progress report on housing approvals and production, per Government Code 7061 (SB 649, 2022, Cortese). Effective January 1, 2023, local governments adopting a tenant preference are required to create a webpage on their internet website containing authorizing local ordinance and supporting materials, no more than 90 days after the ordinance becomes operational.

Does the Jurisdiction have a local tenant preference policy?	No
If the jurisdiction has a local tenant preference policy, provide a link to the jurisdiction's webpage containing authorizing local ordinance and supporting materials.	
Notes	

EXHIBIT A

Jurisdiction	Livermore		NOTE: This table needs to be completed with any sites within your jurisdiction that were newly added to a National, State, or Local register of historic places within the reporting year. If none, leave blank.	Note: "+" indicates an optional field Cells in grey contain auto-calculation formulas
Reporting Period	2025	(Jan. 1 - Dec. 31)		

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation

Table L							
Historical Resources							
Parcel Identifier		Designation				Size	Notes
1		2				3	4
APN	Street Address/Intersection	Date of Designation	Designation Level	Historic Site Period	Areas of Significance	Parcel Size (in acres)	Notes
Summary Row:							
No activity to report in 2025							

Jurisdiction	Livermore	
Reporting Year	2025	(Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT
Local Early Action Planning (LEAP) Reporting
(CCR Title 25 §6202)

Please update the status of the proposed uses listed in the entity's application for funding and the corresponding impact on housing within the region or jurisdiction, as applicable, categorized based on the eligible uses specified in Section 50515.02 or 50515.03, as applicable.

Total Award Amount	$ -	*Total award amount is auto-populated based on amounts entered in rows 15-26.*

Task	$ Amount Awarded	$ Cumulative Reimbursement Requested	Task Status	Other Funding	Notes
No activity to report in 2025					

Summary of entitlements, building permits, and certificates of occupancy (auto-populated from Table A2)

Completed Entitlement Issued by Affordability Summary		
Income Level		**Current Year**
Acutely Low	Deed Restricted	0
	Non-Deed Restricted	0
Extremely Low	Deed Restricted	11
	Non-Deed Restricted	0
Very Low	Deed Restricted	11
	Non-Deed Restricted	0
Low	Deed Restricted	102
	Non-Deed Restricted	0
Moderate	Deed Restricted	8
	Non-Deed Restricted	0
Above Moderate		249
Total Units		**381**

Building Permits Issued by Affordability Summary		
Income Level		**Current Year**
Acutely Low	Deed Restricted	0
	Non-Deed Restricted	0
Extremely Low	Deed Restricted	39
	Non-Deed Restricted	0
Very Low	Deed Restricted	65
	Non-Deed Restricted	9
Low	Deed Restricted	14
	Non-Deed Restricted	17
Moderate	Deed Restricted	18
	Non-Deed Restricted	102
Above Moderate		158
Total Units		**422**

Certificate of Occupancy Issued by Affordability Summary		
Income Level		**Current Year**
Acutely Low	Deed Restricted	0
	Non-Deed Restricted	0
Extremely Low	Deed Restricted	23
	Non-Deed Restricted	0
Very Low	Deed Restricted	7
	Non-Deed Restricted	3
Low	Deed Restricted	1
	Non-Deed Restricted	4
Moderate	Deed Restricted	1
	Non-Deed Restricted	48
Above Moderate		23
Total Units		**110**

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 11.1**

DATE: March 23, 2026

TO: Honorable Mayor and City Council

FROM: Marianna A. Burch, City Manager

SUBJECT: Supplemental materials received prior to the meeting.

RECOMMENDED ACTION

DECISION TYPE

Not Applicable

SUMMARY

These materials were posted online and made available to the public at the same time that they were distributed to the City Council.

5.0	Open Forum Material: Public Comment
7.1	Hearing to consider the 2025 Housing Element Annual Progress Report, which tracks the City's progress towards implementing the Housing Element of the General Plan and meeting its Regional Housing Needs Allocation pursuant to Government Code Section 65400. Material: PowerPoint Presentation
9.0	Council Committee Reports and Matters Initiated by City Manager, City Attorney, Staff, and Council Members. Material: Council Reports

DISCUSSION

ATTACHMENTS

1. Supplemental Materials

Prepared by: Helena Graves
Acting Assistant City Clerk

Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Tina Olson
Administrative Services Director

Helena Graves

From: Nathan Hall [redacted]
Sent: Friday, March 20, 2026 1:09 PM
To: Helena Graves; City Clerk
Subject: Re: City of Livermore Council meeting

Exercise Caution: This message is from outside the City email system. Do not open links or attachments from untrusted sources.

HI Helena,
I would like to submit my request by email vs in person. I have to attend my daughters softball game.

My concern stems from the amount of traffic that is being routed through Concannon onto South Livermore, then onto Tesla for access to South Tracy. This has become a chokepoint, causing standstill traffic. I have three daughters who attend Our Savior School, and it has caused delays in getting my daughters. I think that this poses a safety risk as those are one-way streets and people are trapped until they can turn safely at the light. If a medical emergency happened in those neighborhoods, it would delay access to safety services. The roads are also extremely worn now from traffic, leading to additional potholes. In the morning, I see a number of folks running red lights turning from Tesla to Concannon right next to the school. I'm urging the city to contact Waze and Apple Maps to not publish that route as a time-saving method to access Highway 84.

In the interim, I ask the city of Livermore to increase police patrols in the morning and afternoon.

Best,
Nathan

On Fri, Mar 20, 2026 at 11:14 AM Helena Graves <hlgraves@livermoreca.gov> wrote:

> Hello Nathan,
>
> We have received your email. For your reference, I have attached a copy of the meeting agenda, alternatively, to view the agenda, visit the City Meeting Agendas and Calendar webpage
>
> You can provide public comments in person, by email or via eComments. I have provided additional information below.
>
> Please respond to this email by Monday, March 23, 2026 by 12:00 noon and let me know if you would like to provide your comments as part of the supplmental materials or would like to provide comments in person at the meeting.

1. Your email can be included as part of the meeting Agenda Supplemental Materials which are provided on the day of the meeting to the City Council and the publc prior to the meeting. These written comments will not be read into the record but will become part of the final record for the meeting.

   - OR -

2. Provide comments in person at the March 23, 2026 City Council meeting during the Open Forum portion of the agenda during the meeting. This occurs shortly after the start of the meeting, which begins at 7:00 PM on Monday, March 23, 2026.
   The **Open Forum** portion of the meeting is an opportunity for the public to speak regarding items not listed on the agenda. Speakers are limited to a maximum of 3 minutes per person.

Civic Center Meeting Hall

City Council Chamber

1016 S. Livermore Avenue

Submission of Comments Prior to the Meeting:

Email Comments may be submitted by the public to the City Clerk's Office (cityclerk@LivermoreCA.gov). Items received no later than 12:00 pm on the day of the meeting will be provided to the City Council and available on the City website prior to the meeting. These items will NOT be read into the record.

eComments may be submitted by the public using the eComment link here. Comments may be up to 1000 characters in length and will be accepted up until 4:00 pm the day of the meeting. These items will NOT be read into the record and are viewable by the City Council and the public upon submittal.

Submission of Comments During the Meeting:

Speakers are limited to a maximum of 3 minutes per person. To submit a comment you must complete a speaker card for each item. Speaker cards are available in the Civic Center Meeting Hall lobby. Indicate on the card the item number you wish to comment on and submit the card directly to the City Clerk prior to the start of the item. Please note that the City Council is prohibited by State law from taking action on any items that are not listed on the agenda.

However, if your item requires action, the City Council may place it on a future agenda or direct staff to work with you and/or report to the City Council on the issue.

You can view the meeting via TV29 or YouTube. The information is on the front page of the agenda. These two tools provide the public access to view City Council meetings. No public comment will be accepted via YouTube.

CITY OF LIVERMORE YOUTUBE CHANNEL:

https://www.youtube.com/c/CityofLivermoreCalifornia

TV29:

Comcast TV Channel 29

tv29live.org

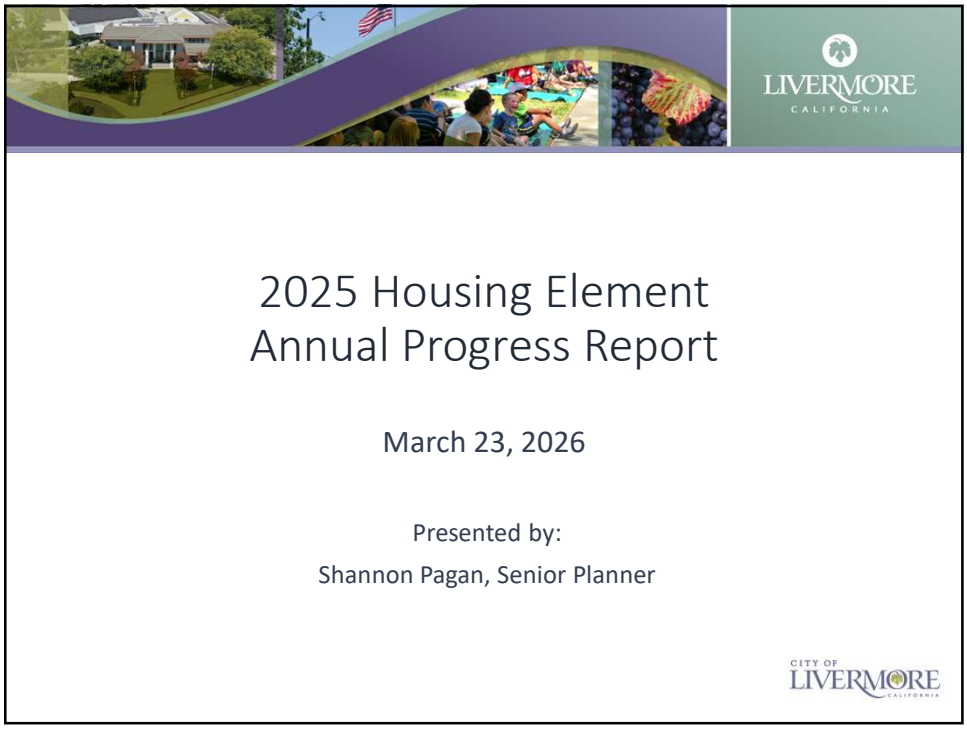
If you have any questions, please contact me.

Sincerely,

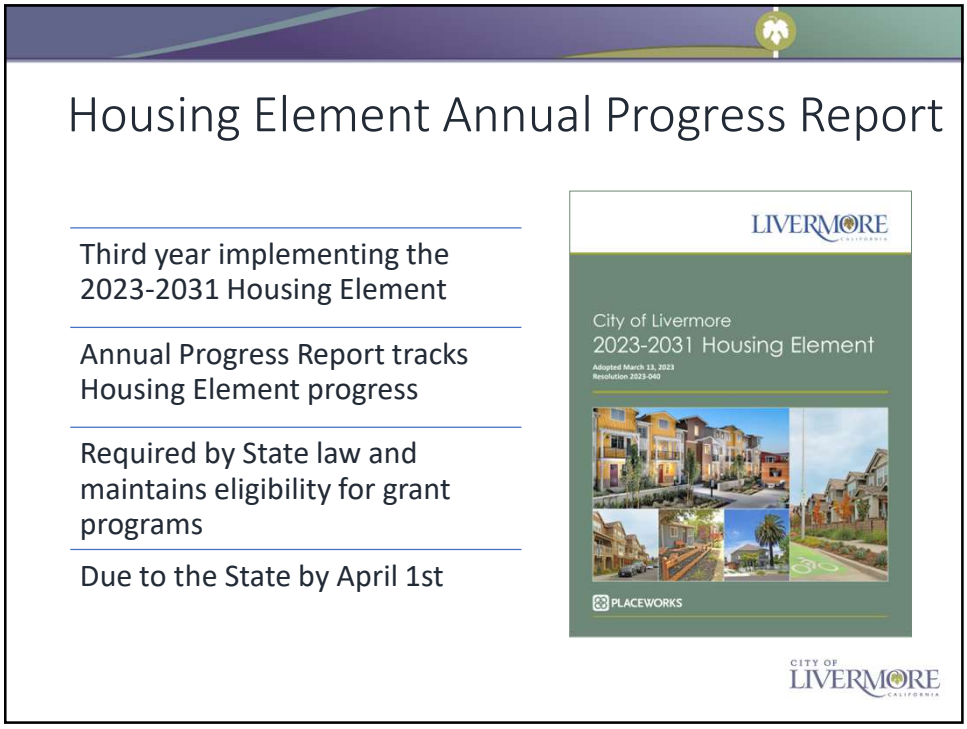
Helena Graves
Acting Assistant City Clerk | City Clerk's Office
925-960-4212
City of Livermore | www.LivermoreCA.gov

CITY OF LIVERMORE CALIFORNIA

From: Nathan Hall [redacted]
Sent: Friday, March 20, 2026 10:00 AM
To: City Clerk <cityclerk@livermoreca.gov>
Subject: City of Livermore Council meeting


LIVERMORE
CALIFORNIA
2025 Housing Element
Annual Progress Report
March 23, 2026
Presented by:
Shannon Pagan, Senior Planner
CITY OF
LIVERMORE

1


Housing Element Annual Progress Report
Third year implementing the 2023-2031 Housing Element
Annual Progress Report tracks Housing Element progress
Required by State law and maintains eligibility for grant programs
Due to the State by April 1st
LIVERMORE
City of Livermore
2023-2031 Housing Element
Adopted March 13, 2023
Resolution 2023-040
PLACEWORKS
CITY OF
LIVERMORE

2

Reporting Requirements

Housing Production Tracking	Units proposed, approved, permitted, and constructed by income level
Housing Program Implementation	Progress updates and program status
Additional State-Required Reporting	Streamlining provisions, rezoned sites, conversion, No Net-Loss

CITY OF LIVERMORE CALIFORNIA

3

Regional Housing Needs Allocation (RHNA) Progress

Income Category	2023-2031 RHNA 6th Cycle	Projection Period (June 30, 2022 – Jan 30, 2023)	2023 (Jan 31 – Dec 31, 2023)	2024 (Jan 1 – Dec 31, 2024)	2025 (Jan 1- Dec 31, 2025)	2026-2031	Total Units Permitted	Remaining RHNA
Extremely Low	--	--	--	--	39	--	--	--
Very Low	1,317	--	--	14	74	--	127	1,190
Low	758	--	--	14	31	--	45	713
Moderate	696	34	46	69	120	--	269	427
Above Moderate	1,799	21	21	267	158	--	457	1,132
Total	**4,570**	**55**	**67**	**364**	**422**	**--**	**908**	**3,662**

CITY OF LIVERMORE CALIFORNIA

4

Housing Production and Advancing Projects

<u>Affordable Housing Gains</u>
Over 60% of permitted units in 2025 were Below Market Rate.

<u>Range of Housing Types</u>
Projects under construction include multifamily, senior, assisted living, and single-family units.

<u>Ongoing Development Activity</u>
Nearly 400 newly entitled units in 2025.



Pacific Avenue Senior Apartments Concept Plan



Pacific Avenue Senior Apartments Under Construction

CITY OF LIVERMORE CALIFORNIA

5

2025 Major Residential Projects: Approved



Cornerstone
253 units including 114 affordable
Approved January 2025



East Avenue (Abboud) Townhomes
13 units including one affordable
Approved November 2025



Pacific and Livermore Townhomes
115 units including 17 affordable
Approved December 2025

CITY OF LIVERMORE CALIFORNIA

6

Housing Program Implementation Highlights

- General Plan 2045 Progress
- Development Code Update
- Local Housing Trust Funding
- ADU Support Programs
- Housing and Human Services Grant Program
- Homeownership Support

CITY OF LIVERMORE CALIFORNIA

7

Recommendation

Staff recommend the City Council adopt a resolution accepting the 2025 Housing Element Annual Progress Report and direct staff to file the report with the State by the April 1, 2026, deadline.

CITY OF LIVERMORE CALIFORNIA

8

Council Member	Date of Meeting or Event	Committee or Organization	Meeting or Event Type	Summary of Meeting or Event
Mayor Marchand	3/11/2026	City of Livermore	Youth in Government Day	Participated in the program.
Mayor Marchand	3/11/2026	City of Livermore/Alameda County Home Together	Meeting	Discussed use of Measure W funds.
Mayor Marchand	3/11/2026	Alameda County Mayors Conference	Monthly Mayors Conference	Heard Regional updates and a presentation by P,G & E on low-income programs and cost containment efforts by the company.
Mayor Marchand	3/12/2026	Innovation Tri-Valley Housing, Infrastructure and Transportation subcommittee	Subcommittee meeting	Updates on Eden Housing, BART and transportation ballot measure.
Mayor Marchand	3/12/2026	Alameda County Local Agency Formation Commission	Commission meeting	Heard a report on water agencies and resilience, encouraging inter-agency collaboration and selected the ad hoc Public Member Selection subcommittee.
Mayor Marchand	3/13/2026	Innovation Tri-Valley	Monthly meeting	Heard a presentation on the use and future of artificial intelligence (AI).
Mayor Marchand	3/14/2026	City of Livermore	Litter clean-up	Along with 30 volunteers, picked up over 200 pounds of litter along Vineyard Avenue.
Mayor Marchand	3/14/2026	Livermore-Yotsukaido Sister City Organization	Student and Chaperone dinner	Welcomed students and chaperones, watched skit presentations
Mayor Marchand	3/15/2026	Hindu Community and Cultural Center	Benefit dance program to support Maitri, an organization which helps victims of domestic violence.	Attended and spoke at the program.
Mayor Marchand	3/15/2026	Islamic Center of Livermore	Iftar, meal to break the fast at Ramadan.	Spoke at the event and participated.
Mayor Marchand	3/18/2026	Tri-Valley Non Profit Alliance	Mayors Forum	Participated in the forum.
Mayor Marchand	3/18/2026	Alameda County Airport Land Use Commission	Commission Meeting	Took public comment and approved an application for a heliport at Benioff Children's Hospital in Oakland.
Mayor Marchand	3/18/2026	Chamber of Commerce	Monthly mixer	Networked with local businesses.
Mayor Marchand	3/19/2026	Pleasanton Chamber of Commerce	Pleasanton State of the City	Heard updates from the City of Pleasanton.

Council Member	Date of Meeting or Event	Committee or Organization	Meeting or Event Type	Summary of Meeting or Event
Mayor Marchand	3/19/2026	Livermore-Yotsukaido Sister City Organization	Meeting and tour	Met with the Chaperones from the group.
Mayor Marchand	3/20/2026	City of Livermore/TV30	Mayor's Report	Provided an update on City activities.
Mayor Marchand	3/20/2026	City of Livermore	Ribbon-cutting	Welcomed Best Brains Learning Center to Livermore.
Mayor Marchand	3/20/2026	Livermore Joint Unified School District	Career fair	Spoke to several classes at the career fair.
Mayor Marchand	3/21/2026	City of Livermore	Celebration of life	Attended and spoke at the service for VFW Post 7265 Member Bowman Wong
Mayor Marchand	3/23/2026	Spectrum Community Services/Meals on Wheels	Proclamation presentation	Presented the Proclamation supporting the Meals on Wheels Program.

Council Member	Date of Meeting or Event	Committee or Organization	Meeting or Event Type	Summary of Meeting or Event
Vice Mayor Wang	3/11/2026	City of Livermore	Youth in Government Day	High school juniors spent the day with the City and School District, learning how local government works, culminating in lunch with civic leaders and a closing ceremony.
Vice Mayor Wang	3/13/2026	Livermore Valley Winegrowers Association	Meeting with AAPI winegrowers	Discussed community event for AAPI Heritage Month
Vice Mayor Wang	3/14/2026	City of Livermore	Litter Pick-Up with Beautification Committee Member Andy Wang	Clean-up of bike/pedestrian trail at Vineyard and Isabel with Mayor Marchand and almost 30 community members
Vice Mayor Wang	3/15/2026	Jewish Community Relations Council Bay Area	Annual Freedom Seder	Spoke at event attended by 400 people
Vice Mayor Wang	3/16/2026	Spectrum Meals on Wheels	Meal delivery	Rode along with a volunteer on her route to deliver meals and check in on about 15 seniors in Livermore
Vice Mayor Wang	3/18/2026	Tri-Valley Nonprofit Alliance	Tri-Valley Mayors Panel	Five Tri-Valley Mayors spoke at the Bankhead Theater on issues of importance to the nonprofit community
Vice Mayor Wang	3/18/2026	Livermore Amador Valley Transit Authority	Celebration of National Transit Employee Appreciation Day	Lunch with employees and Board of Directors
Vice Mayor Wang	3/20/2026	Altamont Landfill Open Space Committee	Bimonthly Committee meeting	Approved amendment of grant terms for Sweet Ridge Ranch; received update on the East Bay Wildlife Connectivity Project; discussed future agenda items
Vice Mayor Wang	3/21/2026	Bay Area Indian Cultural Society	Celebration of Indian New Year and Spring Festivals	Joined Tri-Valley mayors and councilmembers in the community celebration with food, vendors, and performers

Council Member	Date of Meeting or Event	Committee or Organization	Meeting or Event Type	Summary of Meeting or Event
Council Member Barrientos	3/11/2026	City of Livermore	Youth in Government	Attended some of the action. Met several of the students from LHS and GHS
Council Member Barrientos	3/12/2026	Stop Waste Board	Board meeting	Reviewed multi year fiscal forecast
Council Member Barrientos	3/18/2026	Ava Board	Meeting	Reviewed dozens of legislative bills

Council Member	Date of Meeting or Event	Committee or Organization	Meeting or Event Type
Council Member Branning	3/12/2026	Civic Well	Climate Action Policymakers Conference
Council Member Branning	3/16/2026	Spectrum Community Service	Meals on Wheels Champion Week Ride Along
Council Member Branning	3/16/2026	Livermore Amador Valley Transit Authority	Paratransit Ad-Hoc Committee
Council Member Branning	3/17/2026	Livermore Downtown Inc	Board Meeting
Council Member Branning	3/19/2026	CalCIties East Bay Division	Board Member Meeting
Council Member Branning	3/23/2026	Livermore Amador Valley Transit Authority	Projects and Services Meeting
Council Member Branning	3/17/2026	Pleasanton Unified School District	State of the School District
Council Member Branning	3/18/2026	Common Point	Mayor's Forum
Council Member Branning	3/18/2026	Livermore Chamber of Commerce	Chamber Mixer
Council Member Branning	3/19/2026	City of Pleasanton	State of the City

Council Member	Date of Meeting or Event	Committee or Organization	Meeting or Event Type	Summary of Meeting or Event
Council Member Dunbar	3/17/2026	Meals On Wheels	Champions Week Ride Along	Rode with David to a number of homes. Thankful for the volunteers and coordinators who provide this service.
Council Member Dunbar	3/21/2026	Livermore Youth Council	World's Fair	Tables with info about different areas of the world, and related crafts