LIVERMORE
CALIFORNIA

CITY COUNCIL

AGENDA
MONDAY, JUNE 22, 2026

REGULAR MEETING – 7:00 PM

MEETING PARTICIPATION INFORMATION CAN BE FOUND AT THE END OF THE AGENDA

CIVIC CENTER MEETING HALL
CITY COUNCIL CHAMBER
1016 S. LIVERMORE AVENUE

CITY OF LIVERMORE YOUTUBE CHANNEL:
https://www.youtube.com/c/CityofLivermoreCalifornia

TV29:
Comcast TV Channel 29
tv29live.org

John P Marchand, Mayor
Kristie Wang, Vice Mayor
Ben Barrientos, Council Member
Evan Branning, Council Member
Steven Dunbar, Council Member

1. CLOSED SESSION - NONE

2. CALL TO ORDER

ROLL CALL

Council Member Ben Barrientos
Council Member Evan Branning
Council Member Steven Dunbar
Vice Mayor Kristie Wang
Mayor John Marchand

PLEDGE OF ALLEGIANCE

REPORT OF ACTION TAKEN IN CLOSED SESSION

3. PROCLAMATIONS AND PRESENTATIONS

3.1 Alameda County Mosquito Abatement District update presented by Liz Martinez, MPH Community Liaison and Eric Haas-Stapleton, PhD Laboratory Director.

Recommendation:
Staff recommends the City Council receive the update.
Staff Report

3.2 Livermore Youth Council annual update presented by Chair Greta Fick-Furlotte

Recommendation:
Staff recommends the City Council receive the annual update.
Staff Report

4. ADVISORY BODY APPOINTMENTS - NONE

5. OPEN FORUM

- In conformance with the Brown Act, no City Council action can occur on items presented during Open Forum.
- To provide public comment in person, please submit a speaker card. When your name is called, walk to the lectern to address City Council.
- Comments are limited to a maximum of 3 minutes per person, per item. The Mayor may reduce the amount of time based on the number of persons wishing to speak.
- Open Forum will conclude after 30 minutes; however, if there are additional speakers, Open Forum will reconvene before the meeting adjourns.

6. CONSENT CALENDAR

Consent Calendar items are considered routine and are acted upon by the City Council with a single action. Members of the audience wishing to provide public input must submit a speaker card found at the entrance of the Council Chambers. A speaker is limited to a single comment with a maximum of three minutes for the entire Consent Calendar. If Consent Calendar items are pulled for discussion by the City Council, a speaker will be allowed one comment per item

on the items pulled for discussion and a separate comment for the remaining Consent Calendar.

6.1 Approval of draft minutes - April 13, 2026 Regular Meeting.

Recommendation:
Staff recommends the City Council approve the draft minutes.
Staff Report
Attachments:
1. DRAFT 2026-04-13

6.2 Resolution authorizing execution of a first amendment to the agreement with DC Electric Group, Inc. for on call streetlight and traffic signal maintenance and repair services, increasing the total not-to-exceed amount from $700,000 to $1,500,000 and extending the term of the agreement two additional years to June 30, 2028.

Recommendation:
Staff recommends the City Council adopt a resolution authorizing the City Manager to execute a first amendment to the agreement with DC Electric Group, Inc. (DC Electric) for on call streetlight and traffic signal maintenance services to increase the total not-to-exceed amount from $700,000 to $1,500,000 and extend the term of the agreement two additional years to June 30, 2028.
Staff Report
Attachments:
1. Resolution
2. Exhibit A - First Amendment to Agreement

6.3 Resolution authorizing a supplemental appropriation of County Measure BB-Local Streets and Roads (Fund 552) in the amount of $800,000 and awarding a construction contract with Bay Cities Paving & Grading, Inc., in an amount not-to-exceed $2,825,772 for the construction of the Slurry Seal Project SM202204.

Recommendation:
Staff recommends the City Council adopt a resolution for the Slurry Seal Project SM202204:
1. Authorizing a supplemental appropriation from County Measure BB - Local Streets & Roads (Fund 552) in the amount of $800,000 to the budget for Slurry Seal Project SM202204;
2. Awarding a construction contract to Bay Cities Paving & Grading, Inc., in an amount not-to-exceed $2,825,772, and authorizing the City Manager to sign the contract attached as Exhibit A to the resolution;
3. Rejecting all other bids or proposals; and
4. Authorizing the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

Staff Report
Attachments:
1. Project Location
2. Resolution
3. Exhibit A - Bay Cities Paving & Grading Inc. Contract

6.4 Resolution approving the 2026 Neighborhood Traffic Calming Program and Priority List.

Recommendation:
Staff recommends the City Council adopt a resolution approving the 2026 Neighborhood Traffic Calming Program and Priority List, attached as Exhibit A and Exhibit B, and thereby update the 2020 Neighborhood Traffic Calming Program and Priority List adopted by Resolution No. 2020-170.
Staff Report
Attachments:
1. Resolution
2. Exhibit A - 2026 Neighborhood Traffic Calming Program
3. Exhibit B - 2026 Neighborhood Traffic Calming Program Priority List

6.5 Resolution awarding and authorizing the execution of a professional services agreement with Gigantic Idea Studio, Inc. to develop and carry out professional outreach campaign services for the City of Livermore's recycling and organics diversion outreach campaign in an amount not-to-exceed $680,000 for a 5-year term ending June 30, 2031.

Recommendation:
Staff recommends the City Council adopt a resolution awarding and authorizing the execution of a professional services agreement with Gigantic Idea Studio, Inc. to develop and carry out professional outreach campaign services for the City of Livermore's recycling and organics diversion outreach campaign in an amount not-to-exceed $680,000 for a 5-year term ending June 30, 2031.
Staff Report
Attachments:
1. Resolution
2. Exhibit A - Gigantic Idea Studio Agreement

6.6 Resolution authorizing the execution of an agreement for services with Univar Solutions USA, LLC for the supply and delivery of sodium hypochlorite 12.5% for use at the Water Reclamation Plant in an amount not-to-exceed $710,000.

Recommendation:
Staff recommends the City Council adopt a resolution authorizing the execution of an agreement for services with Univar Solutions USA, LLC for the supply and delivery of sodium hypochlorite 12.5% for use at the Water Reclamation Plant in an amount not-to-exceed $710,000.
Staff Report
Attachments:
1. Bay Area Chemical Consortium Award Letter
2. Resolution
3. Exhibit A to the Resolution - Agreement

6.7 Resolution authorizing a purchase order to Ingram Book Group LLC for purchases of library books and related materials in FY 2026-27, in an amount not-to-exceed $240,000.

Recommendation:

Staff recommends the City Council adopt a resolution authorizing the City Manager to execute a purchase order to Ingram Book Group LLC for FY 2026-27 purchases of library books and related materials, not-to-exceed $240,000.

Staff Report

Attachments:

1. Resolution

6.8 Agreement for Horizons Family Counseling to receive funding from County of Alameda Probation Department to provide mental health related services for families of the Tri-Valley.

Recommendation:

Staff recommends that City Council adopt a resolution authorizing the execution of the First Amendment to the Standard Services Agreement 902171 for the term of July 1, 2026 through June 30, 2027 with a total amount not to exceed $751,000 for Horizons Family Counseling to provide mental health related services and programs focused on therapeutic counseling, crisis intervention, diversion, and case management services aimed at preventing formal entry into the juvenile system or recidivism.

Staff Report

Attachments:

1. ACPD Resolution
2. Exhibit A- 902171 Youth Service 1st Amend (Livermore)
3. Exhibit B- Master Contract

6.9 Resolution authorizing the execution of an Agreement for Services with Innovative Claim Solutions, Inc. (ICS) for administration of the City's self-insured Workers' Compensation program in an amount not-to-exceed $120,485 for Fiscal Year 2026-27 and $125,305 for Fiscal Year 2027-28 with a term ending June 30, 2028.

Recommendation:

Staff recommends the City Council adopt a resolution authorizing the execution of an Agreement for Services with Innovative Claim Solutions, Inc. (ICS) for administration of the City's self-insured Workers' Compensation program in an amount not-to-exceed $120,485 for Fiscal Year 2026-27 and $125,305 for Fiscal Year 2027-28 with a term ending June 30, 2028.

Staff Report

Attachments:

1. Resolution
2. Exhibit A - Innovative Claim Solutions, Inc. Agreement

6.10 Resolution approving the updated Investment Policy and the annual delegation of investment authority to the City Treasurer.

Recommendation:

Staff recommends that the City Council adopt a resolution approving the updated Investment Policy and the annual delegation of investment authority to the City Treasurer.

Staff Report

Attachments:

1. Investment Policy - Redline
2. Resolution

3. Exhibit A - Investment Policy

6.11 Resolution amending the City of Livermore Salary Plan dated July 2026 to reflect salary increases for the Livermore Police Management Association, Livermore Management Group, Police Chief, Management Confidential, Confidential, and Retired Annuitant classifications in accordance with the California Code of Regulations, Title 2, Section 570.5.

Recommendation:
Staff recommend the City Council adopt a resolution amending the City of Livermore Salary Plan dated July 2026 to reflect salary increases for the Livermore Police Management Association, Livermore Management Group, Police Chief, Management Confidential Employees, Confidential Employees, and Retired Annuitant classifications in accordance with the California Code of Regulations, Title 2, Section 570.5.

Staff Report

Attachments:
1. Resolution
2. Exhibit A - Salary Plan Dated July 2026

7. PUBLIC HEARINGS

7.1 Hearing to receive and consider all evidence and reports regarding the adoption of a Master Fee Schedule.

Recommendation:
Staff recommends the City Council adopt a resolution adopting the City's Master Fee Schedule, incorporating certain fee changes and superseding resolution 2025-102.

Staff Report

Attachments:
1. ATTACHMENT 1 - Tables 1 to 7
2. Resolution
3. Exhibit A - Master Fee Schedule FY 2026-27

7.2 Public hearing for the confirmation of the levy of assessments for the City’s Landscape Maintenance Districts for FY 2026-27.

Recommendation:
Staff recommends the City Council:

1. Conduct a public hearing for the confirmation of the annual levy of assessments for the City’s Landscape Maintenance Districts for FY 2026-27; and
2. Upon closure of the public hearing, staff recommends the City Council adopt a resolution confirming the annual levy of assessments for the City’s Landscape Maintenance Districts and directing actions with respect thereto for FY 2026-27.

Staff Report

Attachments:
1. Resolution
2. Exhibit A - LMD Maximum and Budgeted Assessment Rates

3. Exhibit B - Proposed Assessments for LMD No. 859 Downtown for FY 2026-27
4. Exhibit C - FY 2026-27 Annual Engineer's Report

7.3 Hearing to approve the City's 2025 Urban Water Management Plan.

Recommendation:
At the conclusion of the public hearing, it is recommended that the City Council adopt a resolution:

1. Adoption of the 2025 UWMP is exempt from the California Environmental Quality Act pursuant to the Water Code.
2. Approving the 2025 UWMP.
3. Authorizing transmittal to the California Department of Water Resources.
4. Authorizing the City Manager to take appropriate and necessary actions to carry out the purpose and intent of this Resolution and to incorporate any necessary amendments as stipulated by the State Department of Water Resources.

Staff Report
Attachments:
1. Resolution
2. 2025 Urban Water Management Plan

7.4 Hearing to approve the City's 2025 Water Shortage Contingency Plan.

Recommendation:
At the conclusion of the public hearing, it is recommended that the City Council adopt a resolution:

1. Approving the 2025 Water Shortage Contingency Plan.
2. Authorize transmittal to the California Department of Water Resources.
3. Authorize the City Manager to take appropriate and necessary actions to carry out the purpose and intent of this Resolution and to incorporate any necessary amendments as stipulated and directed by the State Department of Water Resources.

Staff Report
Attachments:
1. Resolution
2. Exhibit A - 2025 Water Shortage Contingency Plan

8. MATTERS FOR CONSIDERATION

8.1 Appointment of Council Members to the City Council Subcommittee on Advisory Bodies for the period of July 1 to December 31, 2026.

Recommendation:
Staff recommends the Mayor appoint two Council Members to serve on the City Council Subcommittee on Advisory Bodies for the period of July 1 to December 31, 2026, with the City Council's approval.
Staff Report

9. COUNCIL COMMITTEE REPORTS AND MATTERS INITIATED BY CITY MANAGER, CITY ATTORNEY, AND COUNCIL MEMBERS

10. ADJOURNMENT

To a Regular City Council meeting on Monday, July 13, 2026 at 7:00 pm, Civic Center Meeting Hall, Dr. John Shirley Council Chamber, 1016 S. Livermore Avenue.

11. HOW TO PARTICIPATE IN YOUR CITY COUNCIL MEETING

You can participate in the meeting in a number of ways:

Open Forum is an opportunity for the public to speak regarding items not listed on the agenda. Speakers are limited to a maximum of 3 minutes per person. To address the City Council in person, you must submit a speaker card to the City Clerk prior to the start of that item. Please note that the City Council is prohibited by State law from taking action on any items that are not listed on the agenda. However, if your item requires action, the City Council may place it on a future agenda or direct staff to work with you and/or report to the City Council on the issue.

Public Hearings - The topic of the hearing is typically summarized by staff, followed by a presentation by the applicant, and questions from the City Council. The Mayor will then open the hearing to the public and offer an opportunity for public comments. Speakers are limited to a maximum of 3 minutes per person. To address the City Council in person, you must submit a speaker card to the City Clerk prior to the start of the presentation of the item.

Other Agenda Items are also open for public input including Advisory Body Appointments, Consent Calendar, or Matters for Consideration items. These comments are also subject to the 3-minute limit. Public comment is not accepted on Proclamations and Presentations.

Special Meetings, Workshops - The public will have the opportunity to address the City Council regarding the item that is the subject of the special meeting or workshop. Public comments are limited to a maximum of 3 minutes per person.

Platforms to Participate in Meetings:

Submission of Comments Prior to the Meeting:

Email Comments may be submitted by the public to the City Clerk's Office (cityclerk@LivermoreCA.gov). Items received no later than 12:00 pm on the day of the meeting will be provided to the City Council and available on the City website prior to the meeting. These items will NOT be read into the record.

eComments may be submitted by the public using the eComment link here. Comments may be up to 1000 characters in length and will be accepted up until 4:00 pm the day of the meeting. These items will NOT be read into the record and are viewable by the City Council and the public upon submittal.

Submission of Comments During the Meeting:

Speakers are limited to a maximum of 3 minutes per person. To submit a comment you must complete a speaker card for each item. Speaker cards are available in the Civic Center Meeting Hall lobby. Indicate on the card the item number you wish to comment on and submit the card directly to the City Clerk prior to the start of the item. Please note that the City Council is prohibited by State law from taking action on any items that are not listed on the agenda. However, if your item requires action, the City Council may place it on a future agenda or direct staff to work with you and/or report to the City Council on the issue.

The City will be using YouTube and TV29 as two tools to provide the public access to view City Council meetings. No public comment will be accepted via YouTube.

TV29: tv29live.org Comcast Cable 29

YouTube: http://youtube.com/c/CityofLivermoreCalifornia

If you would like to deliver written materials to the City Council as part of your public comment, please provide 10 copies to the City Clerk with your speaker card.

The **City Council Agenda and Agenda Reports** are prepared by City staff and are available for public review on Tuesday evening, six days prior to the City Council meeting in the Civic Center Library, 1188 South Livermore Avenue, Livermore, and at the City Clerk's Office, 1052 South Livermore Avenue, Livermore. The Agenda is also available on the City's website, http://LivermoreCA.gov/agenda.

Under Government Code §54957.5, any **supplemental material** distributed to the members of the City Council after the posting of this agenda will be available for public review in the City Clerk's Office, 1052 South Livermore Avenue, Livermore, and included in the agenda packet available on the City's web site at http://LivermoreCA.gov/agenda.

PURSUANT TO TITLE II OF THE AMERICANS WITH DISABILITIES ACT (CODIFIED AT 42 UNITED STATES CODE SECTION 12101 AND 28 CODE OF FEDERAL REGULATIONS PART 35), AND SECTION 504 OF THE REHABILITATION ACT OF 1973, THE CITY OF LIVERMORE DOES NOT DISCRIMINATE ON THE BASIS OF RACE, COLOR, RELIGION, NATIONAL ORIGIN, ANCESTRY, SEX, DISABILITY, AGE OR SEXUAL ORIENTATION IN THE PROVISION OF ANY SERVICES, PROGRAMS, OR ACTIVITIES. TO ARRANGE AN ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PUBLIC MEETING, PLEASE CONTACT THE ADA COORDINATOR AT ADACOORDINATOR@LIVERMORECA.GOV OR CALL (925) 960-4170 (VOICE) OR (925) 960- 4104 (TDD) AT LEAST THREE (3) BUSINESS DAYS IN ADVANCE OF THE MEETING.

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 3.1**

DATE: June 22, 2026

TO: Honorable Mayor and City Council

FROM: Marianna A. Burch, City Manager

SUBJECT: Alameda County Mosquito Abatement District update presented by Liz Martinez, MPH Community Liaison and Eric Haas-Stapleton, PhD Laboratory Director.

RECOMMENDED ACTION

Staff recommends the City Council receive the update.

SUMMARY

DISCUSSION

ATTACHMENTS

Prepared by: Deborah Davis
Executive Assistant

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Kristen Hilton
Acting Administrative Services Director

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 3.2**

DATE: June 22, 2026

TO: Honorable Mayor and City Council

FROM: Anwan Baker, Library Director

SUBJECT: Livermore Youth Council annual update presented by Chair Greta Fick-Furlotte

RECOMMENDED ACTION

Staff recommends the City Council receive the annual update.

SUMMARY

DISCUSSION

ATTACHMENTS

Prepared by: Nathan Brumley
Assistant Library Services Director

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Kristen Hilton
Acting Administrative Services Director

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.1**

DATE: June 22, 2026

TO: Honorable Mayor and City Council

FROM: Marianna A. Burch, City Manager

SUBJECT: Approval of draft minutes - April 13, 2026 Regular Meeting.

RECOMMENDED ACTION

Staff recommends the City Council approve the draft minutes.

SUMMARY

DISCUSSION

ATTACHMENTS

1. DRAFT 2026-04-13

Prepared by: Helena Graves
Acting City Clerk

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Kristen Hilton
Acting Administrative Services Director

DRAFT MINUTES

LIVERMORE
CALIFORNIA

CITY COUNCIL
APRIL 13, 2026

CLOSED SESSION

CALL TO ORDER – The Closed Session of the City Council was called to order by Mayor John Marchand at 5:40 pm, held in person at 1016 S. Livermore Avenue.

ROLL CALL – Present: Mayor John Marchand, Vice Mayor Kristie Wang, Council Members Ben Barrientos, Evan Branning, and Steven Dunbar.

OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE CITY COUNCIL REGARDING CLOSED SESSION ITEMS.

Mayor Marchand opened the public comment period.

There were no speakers and the public comment period was closed.

Council Member Barrientos recused himself from Closed Session Item 1.1.
Council Member Barrientos joined Closed Session for Item 1.2.

1. ADJOURN TO CLOSED SESSION

1.1 Conference with Legal Counsel – Existing Litigation. To meet with legal counsel pursuant to Government Code section 54956.9(d)(1) to discuss litigation that has been formally initiated. One Case.

Move Eden Housing v. City of Livermore, Alameda County Superior Court Case No. 22CV015399; First District Court of Appeals Case Nos. A167346 and A171937; California Supreme Court Case No. S293996.

1.2 Public Employee Performance Evaluation. Six-month evaluation of City Attorney, pursuant to Government Code section 54957.

REGULAR MEETING

2. CALL TO ORDER – The meeting of the City Council was called to order by Mayor John Marchand at 7:00 pm, held in person at 1016 S. Livermore Avenue.

ROLL CALL – Present: Mayor John Marchand, Vice Mayor Evan Branning, Council Members, Ben Barrientos, Steven Dunbar, and Kristie Wang.

PLEDGE OF ALLEGIANCE

REPORT OF ACTION TAKEN IN CLOSED SESSION

City Attorney Kim Cilley stated there was no reportable action.

3. PROCLAMATIONS AND PRESENTATIONS

3.1 Proclamation declaring April 19 - April 25 as National Crime Victims' Rights Week, presented to Natalie Hernandez.

Mayor Marchand presented a proclamation to Natalie Hernandez, Senior Victim Advocate, Alameda County District Attorney's Office declaring April 19 - April 25 as National Crime Victims' Rights Week.

4. ADVISORY BODY APPOINTMENTS – NONE

5. OPEN FORUM

Mayor Marchand opened the public comment period.

Joe Lee provided a comment.

David McGuigan provided a comment.

Connie Kopps provided a comment.

There were no more speakers, and the public comment period was closed.

6. CONSENT CALENDAR

Mayor Marchand opened the public comment period.

Item 6.2 **Carol Silva** provided a comment.

Item 6.6 **Alan Marling** provided a comment.

There were no more speakers, and the public comment period was closed.

ON THE MOTION OF COUNCIL MEMBER DUNBAR, SECONDED BY COUNCIL MEMBER BARRIENTOS AND CARRIED ON A 5-0 VOTE, THE CITY COUNCIL APPROVED THE CONSENT CALENDAR.

6.1 Resolution 2026-040 authorizing execution of an agreement with Barry & Wynn Architects, Inc., in an amount not-to-exceed $318,700 and with a term ending December 31, 2028, to provide final plans, specifications, and engineering services during construction for the Police Building Renovations Project PS202316.

6.2 Resolution 2025-041 authorizing supplemental appropriations of $360,000 in FY 2025–26 and $622,000 in FY 2026–27 from the Airport Operating Fund (Fund 600) to Airport Innovation Center Project AR202628 to support completion of the design phase and authorizing execution of an agreement with Barry & Wynn Architects, Inc., in an amount not-to-exceed $661,600, and a term ending December 31, 2030, to provide final plans, specifications, and engineering services during construction.

6.3 Resolution 2025-042 ratifying the execution of a first amendment to the Subdivision Improvement Agreement with Civic Triad East, LLC for the Amarone project at the northeast corner of North Canyons Parkway and Triad Place, Final Tract Map 8657 - Triad Drive East Project, Amarone.

6.4 Resolution 2025-043 approving Final Parcel Map 11219, authorizing execution of a Subdivision Improvement Agreement for the OMP Oaks Business Park Development located at the south end of Atlantis Court and Challenger Street, and accepting on behalf of the public, all real property offered for dedication within Final Parcel Map 11219 except for certain easements which City Council reserves the right to accept at a future date.

6.5 Resolution 2025-044 Initiating and Declaring the Intention to Order the Annexation of the Shea Aura (Tract 8612) Project to City of Livermore Landscape Maintenance District No. LL-857 (Tract 7610), Montage.

6.6 Resolution 2025-045 authorizing the execution of the First Amendment to the Standard Services Agreement with the Alameda County Social Services Agency to provide Winter Relief Services for people experiencing homelessness in the amount of $332,200.

6.7 Resolution 2025-046 ratifying an agreement for participation in the Alameda County Operational Area Emergency Management Organization.

6.8 Resolution 2025-047 adopting the updated City's Mortgage Assistance Program Guidelines and appropriating an additional $200,000 for FY 2025-26 and $200,000 for FY 2026-27 from Fund 203 to support issuance of loans for first-time homebuyers.

6.9 Resolution 2025-048 receiving the 2025 Annual Review of Military Equipment Report, determining that the equipment identified in the report complies with applicable standards, and authorizing the City of Livermore Military Equipment Ordinance 2.36.200 to be renewed and remain in effect.

6.10 Resolution 2025-049 amending the City of Livermore Salary Plan to reflect an MOU adjustment for the Livermore Police Officers Association and Retired Annuitant – Police Officer classification effective May 4, 2026, incorporate wage related adjustments based on a compensation study and internal alignment for Management Confidential classifications in the City Attorney's Office effective April

20, 2026, incorporate Police Chief salary increase of 1% effective July 14, 2025, and update the Retired Annuitant Salary schedule effective April 13, 2026 in accordance with the California Code of Regulations, Title 2, Section 570.5.

9. PUBLIC HEARINGS - NONE

8. MATTERS FOR CONSIDERATION

8.1 Introduce an ordinance and waive the first reading amending Section 2.04.030 Compensation Limits for the Mayor and City Council Members of the Livermore Municipal Code to adjust the monthly compensation for the Mayor and City Council Members consistent with Measure W.

Recommendation: Staff recommended the City Council introduce an ordinance and waive the first reading amending Section 2.04.030 Compensation Limits for the Mayor and City Council Members of the Livermore Municipal Code to adjust the monthly compensation for the Mayor and City Council Members consistent with Measure W.

Deputy City Manager Stephanie Egidio presented the staff report.

Mayor Marchand opened the public comment period.

Alan Marling provided a comment

There were no more speakers, and the public comment period was closed.

ON THE MOTION OF COUNCIL MEMBER DUNBAR, SECONDED BY COUNCIL MEMBER BRANNING, AND CARRIED ON A 5-0 VOTE, THE CITY COUNCIL INTRODUCED THE FOLLOWING ORDINANCE:

Ordinance introduced amending Section 2.04.030 Compensation Limits for Mayor and Council Members in the Livermore Municipal Code to adjust the monthly compensation for the Mayor and Council Members consistent with Measure W.

9. COUNCIL COMMITTEE REPORTS AND MATTERS INITIATED BY CITY MANAGER, CITY ATTORNEY, STAFF AND COUNCIL MEMBERS

THE MAYOR AND CITY COUNCIL MEMBERS PROVIDED A SUMMARY AND HIGHLIGHT OF RECENTLY ATTENDED EVENTS AND MEETINGS IN ADDITION TO THE INFORMATION PROVIDED IN THE SUPPLEMENTAL PACKET.

10. ADJOURNMENT – at 7:40 pm to a Regular City Council Meeting on Monday, April 27, 2026 at 7:00 pm, Civic Center Meeting Hall, City Council Chamber, 1016 S. Livermore Avenue.

APPROVED: _____
JOHN P. MARCHAND, MAYOR

ATTEST: _____
HELENA GRAVES, ACTING CITY CLERK

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.2**

DATE: June 22, 2026

TO: Honorable Mayor and City Council

FROM: Carl Brown, Public Works Director

SUBJECT: Resolution authorizing execution of a first amendment to the agreement with DC Electric Group, Inc. for on call streetlight and traffic signal maintenance and repair services, increasing the total not-to-exceed amount from $700,000 to $1,500,000 and extending the term of the agreement two additional years to June 30, 2028.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution authorizing the City Manager to execute a first amendment to the agreement with DC Electric Group, Inc. (DC Electric) for on call streetlight and traffic signal maintenance services to increase the total not-to-exceed amount from $700,000 to $1,500,000 and extend the term of the agreement two additional years to June 30, 2028.

SUMMARY

The Maintenance Division of the Public Works Department utilizes a combination of contract services and City staff to perform streetlight and traffic signal maintenance throughout the City. The current agreement with DC Electric for on call streetlight and traffic signal maintenance allows for an extension of the term of the agreement with one optional two-year extension. The proposed amendment will provide the necessary support needed to maintain streetlights and traffic signals to the standard desired by the City.

DISCUSSION

The Maintenance Division of the Public Works Department is tasked with maintaining, repairing, and replacing over 7,500 streetlights and 115 traffic signals throughout the City.

On June 26, 2023, City Council authorized the City Manager to execute a general services agreement with DC Electric in the amount of $700,000 to provide on call streetlight and traffic signal maintenance throughout the City.

The first amendment modifies the hourly rates for services, increases the total compensation of the not-to-exceed amount to $1,500,000 and extends the term of the agreement to June 30, 2028.

FISCAL AND ADMINISTRATIVE IMPACTS

Funding for this agreement is currently budgeted in the Signals and Streetlights FY 2026-27 General Fund budget. Additional appropriations will be included in the FY 2026-27 budget update as necessary.

COMMUNITY PILLAR

5: A City That Works

GOAL

14: Develop and maintain the City's infrastructure, facilities, and property

ATTACHMENTS

1. Resolution
2. Exhibit A - First Amendment to Agreement

Prepared by: Joe Prime
Maintenance and Golf Operations Manager

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Kristen Hilton
Acting Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AUTHORIZING THE EXECUTION OF A FIRST AMENDMENT TO THE AGREEMENT WITH DC ELECTRIC GROUP, INC. FOR ON CALL STREETLIGHT AND TRAFFIC SIGNAL MAINTENANCE AND REPAIR SERVICES TO INCREASE THE NOT-TO-EXCEED AMOUNT FROM $700,000 TO $1,500,000 AND EXTEND THE TERM FOR TWO YEARS

The Maintenance Division of the Public Works Department is responsible for maintaining streetlights and traffic signals throughout the City of Livermore. To provide these services, the Public Works Department requires assistance from contract service providers.

On June 26, 2023, and after a full bidding process, the City Council adopted Resolution No. 2023-118 authorizing the City Manager to execute an agreement with DC Electric Group, Inc. ("Contractor") for on call streetlight and traffic signal maintenance and repair services in an amount not-to-exceed $700,000 and for a term of three-years, with the option to extend the term for one, two-year period. On June 28, 2023, the City Manager executed the agreement.

The Public Works Department requires additional assistance from Contractor to provide on-call streetlight and traffic signal maintenance and repair services throughout the City. As a result, the City desires to enter into a first amendment to the agreement with Contractor to: (1) increase the not-to-exceed amount by $800,000 for a total not-to-exceed amount of $1,500,000; (2) extend the term of the agreement through June 30, 2028, utilizing the one, two-year extension period; and (3) modify the hourly rates.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore that it:

1. Authorizes the City Manager, or her designee, to execute a first amendment to the general services agreement with DC Electric Group, Inc., attached hereto as Exhibit A, to: (1) increase the not-to-exceed amount by $800,000 for a total not-to-exceed amount of $1,500,000; (2) extend the term of the agreement through June 30, 2028, utilizing the one, two-year extension period; and (3) modify the hourly rates in Exhibit A to the agreement.

2. Authorizes the City Manager, or her designee, to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution, including approving minor changes to the proposed amendment to the agreement with DC Electric Group, Inc.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 22, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena L. Graves
Acting City Clerk

APPROVED AS TO FORM:

/s/ Molly A. O'Toole
Molly A. O'Toole
Assistant City Attorney

Exhibit A – First Amendment to the Agreement with DC Electric Group, Inc.

Docusign Envelope ID: 12F81254-0FD1-8D05-8108-43A8FA31594E

FIRST AMENDMENT TO AGREEMENT FOR SERVICES

THIS FIRST AMENDMENT is made and entered into this ____ day of _____, 2026, by and between the City of Livermore ("City"), a municipal corporation, and DC Electric Group, Inc. ("Contractor"), a California corporation.

RECITALS

On June 28, 2023, City and Contractor entered into an agreement for Contractor to provide on-call traffic signal and streetlight maintenance and repair services to City ("Original Agreement"). Section 21 of the Original Agreement requires that any modifications to it must be in writing and signed by the parties.

City and Contractor desire to amend the Original Agreement to: (a) increase the not-to-exceed amount from $700,000 to $1,500,000; (b) extend the term of the Agreement for a period of two years, using the one, two-year extension term provided in the Original Agreement; and (c) modify the hourly rates in Exhibit A. This is the FIRST amendment to the Original Agreement.

AGREEMENT

NOW, THEREFORE, City and Contractor hereby agree that the aforementioned recitals are true and correct and further agree as follows:

1. The Original Agreement is amended as follows:

   A. Section 5(a) of the Original Agreement is amended to read as follows:

      The total compensation payable by City to Contractor for the Services **SHALL NOT EXCEED** the sum of $1,500,000 ("not-to-exceed amount"). City shall compensate Contractor for the Services rendered at the hourly rates or task amounts set forth in Exhibit "A" up to the not-to-exceed amount. Except as provided in the body of this Agreement, the hourly rates or task amounts are intended to be Contractor's only compensation for the Services and is inclusive of all costs of labor, licensing, permitting, travel expenses, overhead and administrative costs, and any-and-all other costs, expenses, and charges incurred by Contractor, its agents, and employees to provide the Services.

   B. Section 6 of the Original Agreement is amended to read as follows:

      The term of this Agreement commences on July 1, 2023, and terminates upon the completion of the Services or June 30, 2028, whichever occurs first.

Docusign Envelope ID: 12F81254-0FD1-8D05-8108-43A8FA31594E

C. Section 13 of Exhibit A to the Original Agreement is amended to read as follows:

City shall compensate Contractor for labor at the rate of $148.60 per hour.

D. Section 14 of Exhibit A to the Original Agreement is amended to read as follows:

City shall compensate Contractor for after-hours labor at the rate of $230.57 per hour. After-hours shall be defined as any time outside of 6:00 AM – 2:30 PM Monday through Friday and also include Saturdays, Sundays, and Holidays.

2. These amendments are prospective and only apply to the Services rendered by Contractor after the execution of this Amendment. Unless otherwise stated herein, this Amendment does not relieve the parties of the terms and conditions of the Original Agreement as written and in effect at the time the Services were rendered.

3. Except as amended above, the Original Agreement remains in full force and effect.

Docusign Envelope ID: 12F81254-0FD1-8D05-8108-43A8FA31594E

In concurrence and witness whereof, and in recognition of the mutual consideration provided therefore, the parties have executed this Agreement effective on the date first written above.

CONTRACTOR: **Dated:**

DocuSigned by:
John Abraham
1F1BF4B2A391405...

5/28/2026 | 1:19 PM PDT

John Abraham
Regional Manager

CITY OF LIVERMORE: **Dated:**

Marianna A. Burch
City Manager

APPROVED AS TO FORM:

Signed by:
Molly A. O'Toole
8C094721F53540E...

Deputy/Assistant/Senior Assistant/City Attorney

APPROVED AS TO INSURANCE:

DocuSigned by:
Jas Sidhu
A5F7D34BB6A748A...

Risk Manager/Analyst

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.3**

DATE: June 22, 2026

TO: Honorable Mayor and City Council

FROM: Brent Smith, Community Development Director

SUBJECT: Resolution authorizing a supplemental appropriation of County Measure BB-Local Streets and Roads (Fund 552) in the amount of $800,000 and awarding a construction contract with Bay Cities Paving & Grading, Inc., in an amount not-to-exceed $2,825,772 for the construction of the Slurry Seal Project SM202204.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution for the Slurry Seal Project SM202204:

1. Authorizing a supplemental appropriation from County Measure BB - Local Streets & Roads (Fund 552) in the amount of $800,000 to the budget for Slurry Seal Project SM202204;
2. Awarding a construction contract to Bay Cities Paving & Grading, Inc., in an amount not-to-exceed $2,825,772, and authorizing the City Manager to sign the contract attached as Exhibit A to the resolution;
3. Rejecting all other bids or proposals; and
4. Authorizing the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

SUMMARY

The Slurry Seal Project SM202204 (Project) will apply slurry seal, micro-surfacing, and associated pavement preservation treatments on various streets throughout the City of Livermore (City) as shown in Attachment 1. The Project is part of the City's Pavement Management Program and is intended to extend pavement life, improve roadway conditions, and reduce long-term maintenance costs. In addition to pavement preservation work, the Project includes pavement marking enhancements and ADA curb ramp improvements.

On May 5, 2026, three bids were received for the Project. Staff recommends the City Council award the construction contract to Bay Cities Paving & Grading, Inc., the lowest, responsive and responsible bidder, in an amount not-to-exceed $2,825,772.

DISCUSSION

The Slurry Seal Project is part of the City's ongoing Pavement Management Program and Active

Transportation Program. The Project includes slurry seal, micro-surfacing, crack sealing, pavement markings, ADA curb ramp improvements, and associated roadway improvements at various locations throughout the City. The Project is intended to preserve and extend pavement service life, improve roadway conditions, enhance bicycle and pedestrian infrastructure, and reduce long-term roadway maintenance costs. Slurry seal and micro-surfacing are cost-effective preventative maintenance treatments that seal and protect existing pavement surfaces from water intrusion, oxidation, and deterioration. These treatments extend roadway service life and help defer the need for more costly roadway rehabilitation or reconstruction projects in the future.

In addition to pavement preservation work, the Project includes pavement delineation upgrades, green bike lane improvements, pedestrian crossing enhancements, and ADA curb ramp improvements along Patterson Pass Road near William Payne Sports Park. These improvements enhance safety, visibility, and accessibility for pedestrians and bicyclists.

On May 5, 2026, the City received three bids for the Project. Bay Cities Paving & Grading, Inc., was determined to be the lowest, responsive and responsible bidder with a bid amount of $2,825,772. The following is a list of the bids received and the Engineer's Estimate for the Project:

Contractor	**Location**	**Bid Amount**
Bay Cities Paving & Grading, Inc.	Concord, CA	$2,825,772
VSS International, Inc.	West Sacramento, CA	$2,880,120
Pavement Coatings Co.	Sacramento, CA	$3,059,711
Engineer's Estimate		$3,500,000

The Engineer's Estimate for the Project was approximately $3.5 million. Staff reviewed the bid documents and references for Bay Cities Paving & Grading, Inc., and found them satisfactory. Bay Cities Paving & Grading, Inc., has extensive experience completing slurry seal and roadway maintenance projects for public agencies throughout Northern California. No bid protests were received.

Construction is anticipated to begin in summer 2026 and will be completed in phases to minimize impacts to residents, businesses, and traffic circulation. Residents within the project areas will receive advance notification regarding roadway closures, parking restrictions, and construction schedules prior to work commencing.

FISCAL AND ADMINISTRATIVE IMPACTS

The budget for Slurry Seal Project SM202204 in the FY 2025-30 Capital Improvement Program partially covers the cost of this construction contract and all other project costs. A supplemental appropriation of $800,000 from County Measure BB - Local Streets & Roads (Fund 552) is required to fund this construction contract, change order allowance, inspection, and project management. The supplemental appropriation is required in part due to the addition of roadway segments and expanded slurry seal improvements identified during final project development to address roadway conditions that had further deteriorated and required preventative maintenance treatment.

In accordance with Livermore Municipal Code Section 2.68.590.B, a 10% change order authorization within the limits established by the Municipal Code is allowed.

COMMUNITY PILLAR

5. A City That Works

GOAL

14. Develop, operate, and maintain the City's infrastructure

ATTACHMENTS

1. Project Location
2. Resolution
3. Exhibit A - Bay Cities Paving & Grading Inc. Contract

Prepared by: Christopher Ferrel
Associate Civil Engineer

Approved by:

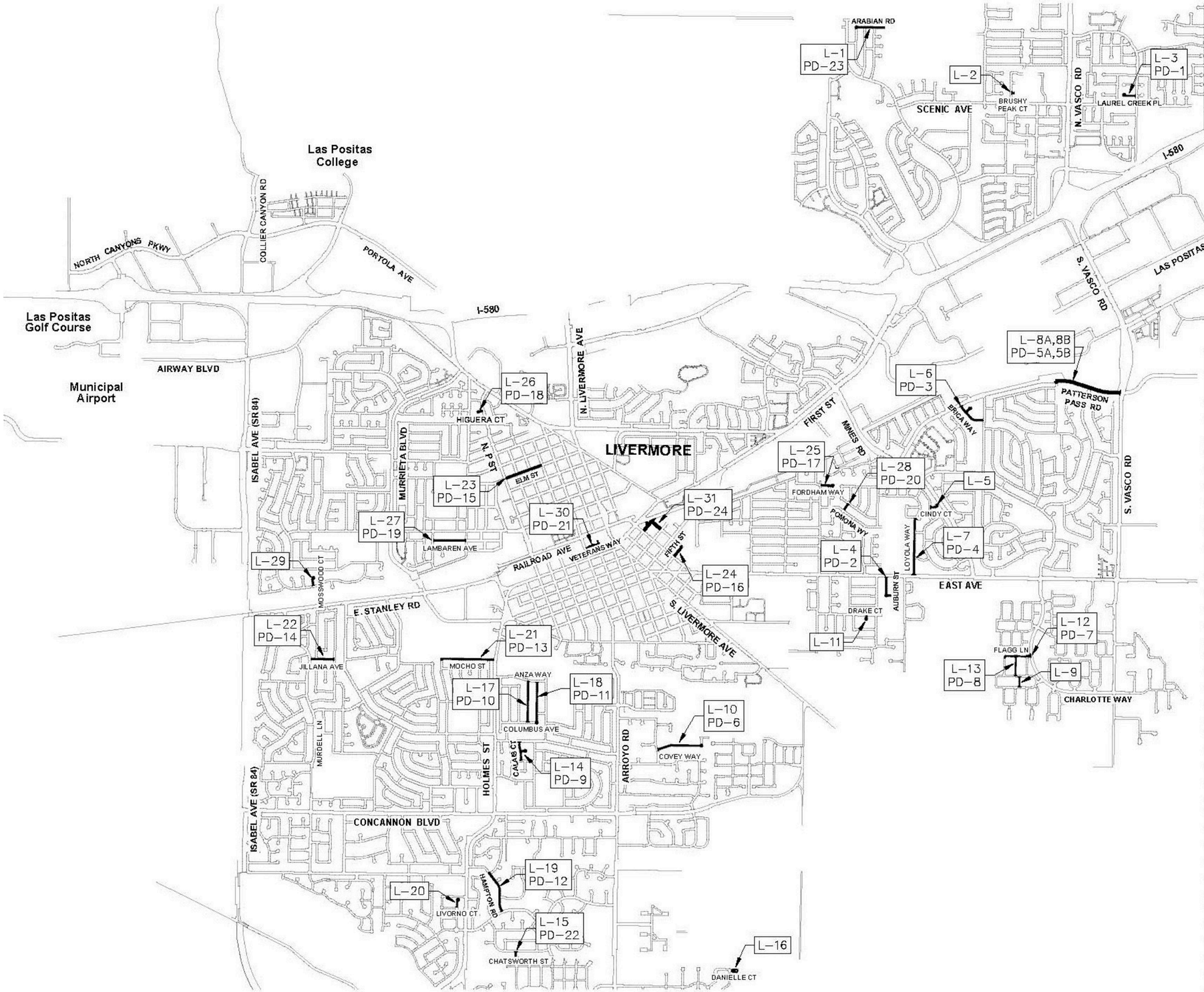
Marianna A. Burch
City Manager

Fiscal Review by:

Kristen Hilton
Acting Administrative Services Director

PROJECT LOCATION

ATTACHMENT 1



KEY MAP INDEX				
STREET NO.	DRAWING	STREET NAME	BEGINNING	END
1	L-1, PD-23	ARABIAN RD	PALOMINO RD	EAST END
2	L-2	BRUSHY PEAK CT	MOUNT DIABLO WAY	EAST END
3	L-3, PD-1	LAUREL CREEK PL	GARAVENTA RANCH RD	WEST END
4	L-4, PD-2	AUBURN ST	EAST AVE	RICE ST
5	L-4, PD-2	RICE ST	AUBURN ST	EAST END
6	L-5	CINDY CT	CINDY LN	EAST END
7	L-6, PD-3	ERICA WAY	PATTERSON PASS RD	JOYCE ST
8	L-6, PD-3	ERICA CT	ERICA WAY	NORTH END
9	L-7, PD-4	LOYOLA WAY	EAST AVE	LEE ANN CIR
10	L-8A/B, PD-5A/5B	PATTERSON PASS RD	SHELLEY ST	S VASCO RD
11	L-9	AMITSHREYA WAY	STOCKTON LOOP	STOCKTON LOOP
12	L-10, PD-6	COVEY WAY	GAMAY RD	BOBWHITE RD
13	L-11	DRAKE CT	DRAKE WAY	SOUTH END
14	L-12, PD-7	FLAGG LN	GABRIELLA LN	CHARLOTTE WAY
15	L-13, PD-8	FRENCH ST	STOCKTON LOOP	FLAGG LN
16	L-14, PD-9	CALAIS AVENUE	BERLIN WAY	VANCOUVER WAY
17	L-14, PD-9	CALAIS CT	CALAIS AVENUE	EAST END
18	L-15, PD-22	CHATSWORTH ST	REGENT RD	SOUTH END
19	L-16	DANIELLE COURT	DANIELLE LN	EAST END
20	L-17, PD-10	DUBLIN AVE	COLUMBUS AVE	ANZA WAY
21	L-18, PD-11	ESSEX ST	COLUMBUS AVE	ANZA WAY
22	L-19, PD-12	HAMPTON RD	LEXINGTON WAY	WESTBROOK LN
23	L-20	LIVORNO CT	CODIROLI WAY	NORTH END
24	L-21, PD-13	MOCHO ST	WAGONER DR	HOLMES ST
25	L-22, PD-14	JILLANA AVE	MURDELL LN	ANNA MARIA ST
26	L-23, PD-15	ELM ST	N P ST	N M ST
27	L-24, PD-16	FIFTH ST	MAPLE ST	CHURCH ST
28	L-25, PD-17	FORDHAM WAY	HILLCREST AVE	FORDHAM CT
29	L-26, PD-18	HIGUERA CT	N P ST	WEST END
30	L-27, PD-19	LAMBAREN AVE	ALBATROSE AVE	RINCON AVE
31	L-28, PD-20	LINCOLN AVE	POMONA WAY	DAVIS WAY
32	L-29	MOSSWOOD CT	SUMMERTREE DR	NORTH END
33	L-30, PD-21	VETERANS WAY	S L ST	INT. E/O S L ST
34	L-31, PD-24	SECOND STREET	MAPLE STREET	FIRST STREET
35	L-31, PD-24	CHURCH STREET	SECOND STREET	THIRD STREET
36	L-31, PD-24	OLD FIRST STREET	FIRST STREET	SECOND STREET

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AUTHORIZING A SUPPLEMENTAL APPROPRIATION OF COUNTY MEASURE BB-LOCAL STREETS AND ROADS (FUND 552) IN THE AMOUNT OF $800,000 AND AWARDING A CONSTRUCTION CONTRACT WITH BAY CITIES PAVING & GRADING, INC., IN AN AMOUNT NOT-TO-EXCEED $2,825,772, FOR THE CONSTRUCTION OF THE SLURRY SEAL PROJECT SM202204

The Slurry Seal Project SM202204 ("Project") consists of slurry seal, micro-surfacing, crack seal, pavement delineation, ADA curb ramp improvements, and associated roadway improvements at various locations throughout the City of Livermore. The Project includes preventative pavement maintenance treatments intended to preserve and extend the service life of existing roadways, improve ride quality, reduce pavement deterioration, and reduce long-term roadway rehabilitation costs. The Project also includes pavement marking and bicycle facility improvements, pedestrian crossing enhancements, and ADA accessibility upgrades along portions of Patterson Pass Road near William Payne Sports Park and other locations throughout the City.

The Project supports the City's ongoing pavement management and infrastructure maintenance efforts and will improve roadway safety, accessibility, and overall transportation conditions for motorists, bicyclists, and pedestrians throughout the community.

On May 5, 2026, bids were opened for construction of the Project. Staff recommends awarding a construction contract to Bay Cities Paving & Grading Inc., the lowest, responsible and responsive bidder for the Project, and authorizing the City Manager to sign the agreement.

A supplemental appropriation of $800,000 in Fund 552 (County Measure BB – Local Streets & Roads Fund) is required to fully fund this construction contract, change order allowance, inspection, and project management.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that it hereby:

1. Authorizes a supplemental appropriation of Fund 552 (County Measure BB – Local Streets & Roads Fund 552) in the amount of $800,000 to the budget for Slurry Seal Project SM202204;

2. Awards a construction contract to Bay Cities Paving & Grading Inc., in an amount not-to-exceed $2,825,772 for the Slurry Seal Project SM202204, and authorizes the City Manager to sign the contract, attached hereto as Exhibit A and incorporated by this reference;

3. Rejects all other bids or proposals; and

4. Authorizes the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 22, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
Acting City Clerk

APPROVED AS TO FORM:

/s/ Tara Mazzanti
Tara Mazzanti
Senior Assistant City Attorney

Exhibit A – Bay Cities Paving & Grading Inc. Contract

CONTRACT

This public works contract ("Contract") is entered into by and between the City of Livermore, a California Municipal Corporation ("City") and Bay Cities Paving & Grading, Inc., a California corporation("Contractor") for work on the Slurry Seal, Project No. SM202204 ("Project").

The Parties Agree as Follows:

1. Award of Contract.

In response to the Notice Inviting Bids, Contractor has submitted a Bid Proposal to perform work on the Project, and on _____, 20___, as part of Resolution No. _____, City authorized award of this Contract to Contractor for the amount of Contractor's bid.

2. Contract Documents.

This Contract consists of all of the written representations and submissions made by Contractor as part of the Bid process and the following numbered and un-numbered component documents, as detailed on the table of contents of this Agreement:

a. Bidding requirements (consisting of the Notice Inviting Bids; Instructions to Bidders; Bid Proposal; Bid Schedule, Subcontractor List, Noncollusion Declaration, Bid Bond, Bidder's Questionnaire, Payment Bond, Performance Bond, Warranty Bond);

b. General Conditions;

c. Special Conditions;

d. Division One Technical Specifications;

e. Appendix;

f. Index of Defined Terms;

g. Project Drawings and Specifications;

h. Bid Addenda, if any;

i. Change Orders, if any;

j. ALB Notice;

k. Notice to Proceed;

l. City Standard Specifications and Details;

m. And the following: No Other Documents

3. Contractor's Obligations.

Contractor agrees to perform all of the Work required for the Project, as specified in the Contract Documents. Contractor must provide, furnish, and supply all things necessary and incidental for the timely performance and completion of the Work, including all necessary labor, materials, equipment, transportation, and utilities, unless otherwise specified in the Contract Documents. Contractor must use its best efforts to complete the Work in a professional and expeditious manner and to meet or exceed the performance standards required by the Contract Documents.

4. Payment.

As full and complete compensation for Contractor's timely performance and completion of the Work in strict accordance with the terms and conditions of the Contract Documents, City will pay Contractor Bay Cities Paving & Grading, Inc. Dollars ($2,825,771.75) (the "**Contract Price**"), in accordance with the payment provisions in the General Conditions.

5. Time for Completion.

5.1. Substantial Completion

Contractor must achieve Substantial Completion, as that term is defined in the General Conditions, of the Project Work within 120 Working Days from the commencement date stated in the Notice to Proceed. ("**Substantial Completion Deadline.**"). For this project, the Contractor shall also incorporate 5 number of average anticipated inclement Weather Days into their bid estimate. Contractor shall be solely responsible for the extended overhead and profit for these weather days and shall not be compensated by the City in any way, reference Section 10.3 of the General Conditions and Section 013200-4.3 Contract Schedules for additional weather day information.

5.2. Final Completion

Contractor must achieve Final Completion, as that term is defined in the General Conditions, of the Project Work within 30 Working Days after the date of substantial completion. ("**Final Completion Deadline.**")

5.3. Early Completion.

By signing below, Contractor expressly waives any claim for delayed early completion.

6. Liquidated Damages.

If Contractor fails to meet either the Substantial Completion Deadline or the Final Completion Deadline, City may assess liquidated damages according the provisions in the General Conditions of the Contract Documents in the following amounts for each day of Unexcused Delay, and the Contract Price shall be reduced accordingly.

6.1. Substantial Completion Deadline: Three Thousand Six Hundred and Fifty ($ 3650) per day.

6.2. Final Completion Deadline: Five Hundred ($500) per day.

7. Labor Code Compliance.

This Contract is subject to all applicable requirements of Chapter 1 of Part 7 of Division 2 of the California Labor Code, including requirements pertaining to wages, working hours and workers' compensation insurance.

7.1. Prevailing Wages.

This Project is subject to the prevailing wage requirements applicable to the locality in which the Work is to be performed for each craft, classification or type of worker needed to perform the Work, including employer payments for health and welfare, pension, vacation, apprenticeship and similar purposes. The general prevailing wage rates for each craft, classification or type of covered work are available online at http://www.dir.ca.gov/DLSR.

7.2. DIR Registration.

City will not accept a Bid Proposal from or enter into the Contract with a bidder without proof that the bidder and its Subcontractors are registered with the California Department of Industrial Relations to perform public work under Labor Code, Section 1725.5, subject to limited legal exceptions allowed by the Labor Code.

8. Workers' Compensation Certification.

Under Labor Code, Section 1861, by signing this Contract, Contractor certifies as follows: "I am aware of the provisions of Labor Code, Section 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the Work on this Contract."

The successful bidder previous to the entering of the contract to do the said work shall take out and maintain in full force and effect worker's compensation insurance with an insurance carrier authorized to transact business in the State of California, covering the bidder's full liability for compensation to any persons employed who may be injured in the carrying out of said contract or the dependents thereof. Evidence of such worker's compensation insurance shall be furnished to the City of Livermore by certificate and waiver of subrogation in the City's electronic insurance certificate tracking system (PINS) prior to the commencement of the work and said certificate shall contain a provision that the coverage thereunder will not be canceled until at least thirty (30) days prior written notice has been given to the City.

9. Notice.

Any notice, billing, or payment required by the Contract Documents must be made in writing, and sent to the other party by personal delivery, U.S. Mail, a reliable overnight delivery service, facsimile, or by email as a PDF (or comparable) file. Notice is deemed effective upon delivery unless otherwise specified. Notice for each party must be given as follows:

	City	Contractor
Name	Joel Waxdeck	Dave Pezel
Address	1052 South Livermore Avenue	1450 Civic Ct. Bldg B, Suite 400
City/state/zip	Livermore, CA 94550	Concord, CA 94520
Phone	925-960-4521	925-687-6666
Fax	-	
Attention	City Engineer	Prime Contractor
Email	jhwaxdeck@livermoreca.gov	dpezel@baycities.us
Copy to	rjescobar@livermoreca.gov	jochoa@baycities.us

10. General Provisions.

The following items are repeated here as stated as part of Part 2, General Conditions, for emphasis:

10.1. Assignment and Successors.

Contractor may not assign its rights or obligations under this Contract, in part or in whole, without City's written consent. This Contract is binding on Contractor's successors and permitted assigns. A consolidation or merger of Contractor or a change in ownership of 25% or more of Contractor's capital stock constitutes an assignment by Contractor requiring the City's written consent.

10.2. Third Party Beneficiaries.

There are no intended third party beneficiaries to this Contract except as expressly provided in the General Conditions or Special Conditions.

10.3. Governing Law and Venue.

This Contract will be governed by California law and venue will be in the Superior Court of the County in which the Project is located, and no other place.

10.4. Amendment.

No amendment or modification of this Contract will be binding unless it is in a writing duly authorized and signed by the parties to this Contract.

10.5. Integration; Severability.

This Contract and the Contract Documents incorporated herein, including authorized amendments or Change Orders thereto, constitute the final, complete, and exclusive

terms of the agreement between City and Contractor. If any provision of the Contract Documents, or portion of a provision, is determined to be illegal, invalid, or unenforceable, the remaining provisions of the Contract Documents will remain in full force and effect.

11. Authorization.

Each individual signing below warrants that he or she is authorized to do so by the party that he or she represents, and that this Contract is legally binding on that party. If Contractor is a corporation, signatures from two officers of the corporation are required under California Corporation Code, Section 313.

The parties agree to this Contract as witnessed by the signatures below:

CITY
City of Livermore, a California Municipal Corporation

s/_____

Marianna A. Burch, City Manager

Date: _____

Approved as to form:

_____
City of Livermore City Attorney

CONTRACTOR

Bay Cities Paving & Grading Inc.

s/_____

Name/Title [print] Daniel Rodriguez / Vice President

Date: 5/20/26

s/_____

Name/Title [print] Ruby Athwal / Secretary

Date: 5/20/26

238650
Contractor's Calif. License Number(s)

Seal:

6/30/2027
Expiration Date(s)

END OF DOCUMENT

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.4**

DATE: June 22, 2026

TO: Honorable Mayor and City Council

FROM: Brent Smith, Community Development Director

SUBJECT: Resolution approving the 2026 Neighborhood Traffic Calming Program and Priority List.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution approving the 2026 Neighborhood Traffic Calming Program and Priority List, attached as Exhibit A and Exhibit B, and thereby update the 2020 Neighborhood Traffic Calming Program and Priority List adopted by Resolution No. 2020-170.

SUMMARY

Quality of life in residential neighborhoods can be adversely affected by speeding vehicles and cut-through traffic on neighborhood streets. The proposed 2026 Neighborhood Traffic Calming Program and Priority List updates the City's 2020 program and priority list by refining data analysis methods, clarifying eligibility and prioritization criteria, and expanding the process and toolbox used to address neighborhood traffic concerns. Adoption of the 2026 program and priority list will provide an updated, citywide framework for evaluating and implementing traffic calming improvements as funding becomes available.

DISCUSSION

The City Council adopted a Neighborhood Traffic Calming Program (TCP) in 2002 to address speeding and traffic concerns in residential neighborhoods. The TCP was implemented from 2002 to 2009, when it was suspended due to funding and resource constraints. In 2017, staff submitted a White Paper titled Traffic Behavior and Enforcement to the City Council Goals & Priorities Workshop, recommending development of a citywide travel behavior approach to the TCP. The Council directed staff to proceed with a comprehensive citywide, and data-driven approach and to modify the TCP to be more streamlined and proactive.

The 2020 Neighborhood Traffic Calming Program was developed in response to Council direction to be a more efficient, comprehensive, and data-driven process to help achieve the goal of improving quality of life in residential neighborhoods by reducing cut-through traffic and speeding. A priority list for implementing traffic calming devices was developed following the process and criteria included in the 2020 Neighborhood Traffic Calming Program.

Recent advances in data analytics allow staff to use more accurate aggregated origin-destination data from mobile devices and connected vehicles to better understand travel and commute patterns. A new 2026 Neighborhood Traffic Calming Program and Priority List, attached hereto as Exhibit A and Exhibit B, were created as an update to the 2020 Neighborhood Traffic Calming Program and Priority List, incorporating updated data analysis methods and refined prioritization criteria to further enhance the City's ability to address neighborhood traffic concerns in a timely and effective manner.

The 2026 program update builds on the 2020 Neighborhood Traffic Calming Program by re-evaluating existing traffic calming policies and establishing a clearer implementation framework that includes objective screening thresholds, and weighted prioritization criteria based on factors such as speed, cut-through traffic, collisions, residential exposure, and proximity to pedestrian and bicycle generators. The updated program also expands the City's traffic calming toolbox and aligns implementation with the General Plan Circulation Element, Active Transportation Plan, Local Roadway Safety Plan, and Vision Zero Action Plan. The 2026 priority list update builds on the 2020 priority list, with additional locations based on new requests from residents, following the updated process and prioritization criteria in the 2026 program.

FISCAL AND ADMINISTRATIVE IMPACTS

Funding for developing the 2026 Neighborhood Traffic Calming Program and Priority List is from Measure BB Street/Road funds (Fund 552) as part of the TC202205 Traffic Calming Project. The proposed traffic calming projects for the locations on the priority list will be implemented in order as part of annual traffic calming projects, such as TC2023025, TC202605 and TC202705 and funded with Measure BB Street/Road funds (Fund 552). Funding for out-year projects remains subject to future Capital Improvement Program updates and appropriations.

COMMUNITY PILLAR

1: A Safe Community That Thrives

GOAL

10: Work to maintain a safe and efficient local transportation network and address safety concerns

ATTACHMENTS

1. Resolution
2. Exhibit A - 2026 Neighborhood Traffic Calming Program
3. Exhibit B - 2026 Neighborhood Traffic Calming Program Priority List

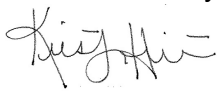
Prepared by: Kristina Mai
Associate Civil Engineer

Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Kristen Hilton
Acting Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION APPROVING THE 2026 NEIGHBORHOOD TRAFFIC CALMING PROGRAM AND UPDATING THE PRIORITY LIST

On February 15, 2017, staff submitted a white paper titled Traffic Behavior and Enforcement to the City Council during their Goals and Priorities Workshop, to make suggestions on enhancing the existing traffic management program. The City Council directed staff to investigate the possibility of streamlining the Traffic Calming Program, considering citywide traffic behavior and cut-through routes, and to adopt a more proactive approach as opposed to reactive approach in addressing speeding and cut-through traffic concerns in residential neighborhoods.

The 2020 Neighborhood Traffic Calming Program was developed in response to Council direction to be a more efficient, comprehensive, and data-driven process to help achieve the goal of improving quality of life in residential neighborhoods by reducing cut-through traffic and speeding. A Priority List for implementing traffic calming devices was developed following the process and criteria included in the 2020 Neighborhood Traffic Calming Program.

A new 2026 Neighborhood Traffic Calming Program and Priority List were prepared as an update to the 2020 Neighborhood Traffic Calming Program and Priority List, incorporating updated data analysis methods and refined prioritization criteria to further enhance the City's ability to address neighborhood traffic concerns in a timely and effective manner.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that it hereby:

1. Approves the 2026 Neighborhood Traffic Calming Program, attached hereto as Exhibit A, and the Priority List for implementing traffic calming devices, attached hereto as Exhibit B.

2. Authorizes an update from the 2020 Neighborhood Traffic Calming Program to the 2026 Neighborhood Traffic Calming Program and Priority List that was previously adopted on September 28, 2020 (Resolution No. 2020-170).

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 22, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
Acting City Clerk

APPROVED AS TO FORM:

/s/ Tara Mazzanti
Tara Mazzanti
Senior Assistant City Attorney

Exhibit A – 2026 Neighborhood Traffic Calming Program
Exhibit B – 2026 Neighborhood Traffic Calming Program Priority List

EXHIBIT A

2026 Neighborhood Traffic Calming Program

City of Livermore | June 4, 2026



AMG ADVANCED MOBILITY GROUP

LIVERMORE CALIFORNIA

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1.0 INTRODUCTION

The City of Livermore has developed a tradition of proactively addressing community traffic safety. In 2002, the City adopted the forerunner of the current Neighborhood Traffic Calming Program (NTCP) (with initial revision in 2004 and comprehensive update in 2020). The City now seeks to update the 2020 NTCP with aims to streamline the existing program, including re-evaluation of existing traffic calming policies, and to introduce a Traffic Calming Toolbox utilizing best practices in transportation planning, engineering, and safety.

Like many other jurisdictions in the Bay Area, City staff receive numerous transportation complaints and requests for traffic calming on neighborhood streets. Generally, complaints involve speeding, cyclist and pedestrian safety concerns, and cut-through traffic intrusions into local neighborhoods. To address these issues, many residents also request the installation of new stop signs, pedestrian and bicyclist enhancements to increase safety on local roadways, and traffic calming measures such as speed humps, traffic circles, and targeted speed enforcement.

Under the current NTCP, the Engineering Department evaluates the complaints/requests according to a two-tier system. "Tier 1" emphasizes the "three (3) E's" of Education, Enforcement, and Engineering. These generally cost less and are quicker to implement than “Tier 2” strategies, which comprise a more comprehensive citywide traffic study and, if warranted by the results, the deployment of physical changes to the affected roadway in order to address the complaint or request and improve local traffic conditions. It is noted that a Tier 1 may also be elevated to Tier 2 after evaluating the results of Tier 1 implementation.

The task of reviewing and prioritizing various traffic calming requests must be balanced with City staff, resources availability and funding.

After receiving a traffic calming request and performing the initial screening, Tier 1 measures may be applied. If a project is elevated to Tier 2, City staff will place it on a future project list, to be addressed at the beginning of each fiscal year. At that time, staff will review each street and prioritize them using a points-based ranking system that considers factors such as traffic volume, speed, collision history, and proximity to pedestrian generators like schools.

This NTCP update builds upon the 2020 edition by re-evaluating existing City traffic calming policy and introducing an updated programmatic approach to address neighborhood traffic safety issues that ultimately make local streets safe and enhance citywide quality of life.

1.1 PURPOSE OF THE NEIGHBORHOOD TRAFFIC CALMING PROGRAM (NTCP)

Many jurisdictions face concerns similar to those described above, and they often develop a program to systematically address traffic issues involving the livability and safety of residential neighborhoods. The proposed Neighborhood Traffic Calming Program (NTCP) is being prepared to best meet the needs of Livermore based on a comprehensive set of reference points, including: past efforts to enhance citywide traffic mobility and safety, such as guidance provided by the City General Plan, Complete Streets Policy, Active Transportation Plan, Vision Zero Action Plan, in addition to policies and lessons learned from other

jurisdictions, best practices published by the transportation industry, as well as review of current community sentiment regarding traffic concerns plus ideas for improvements.

The objective of the NTCP is an attempt to achieve a balance between an efficient multi-modal transportation system while at the same time enhancing safety of the streets for use by residents and visitors to the City. The City of Livermore NTCP was created to help address this overall objective.

Once the updated NTCP is adopted, the approved traffic calming tools and measures would become the typical tools to manage high vehicular speeds or cut-through volumes. The three E's (Education, Enforcement, and Engineering) measures employed by the NTCP program would be used so that adverse traffic impacts on residents, pedestrians, bicyclists, and schools are minimized. The immediate and overall purpose of the NTCP is to reduce the speed and/or cut-through volume of traffic to acceptable levels on neighborhood streets. Ultimately, the goal is to achieve traffic safety and enhanced quality of life.

To summarize, the intent of traffic calming in the NTCP is to achieve desired outcomes in several areas, including:

- ✓ Speed reduction
- ✓ Enhanced pedestrian and bicyclist comfort and safety
- ✓ Cut-through traffic reduction
- ✓ Collision and near-collision reduction
- ✓ Environmental sustainability through noise and emissions reduction

1.1.1 Program Scope and Balancing the 3 E's: Education, Enforcement, and Engineering

The "3 E's" (Education, Enforcement, and Engineering) are most commonly accepted areas for the successful implementation of a traffic calming program. This document focuses primarily on the Engineering component of the City's Neighborhood Traffic Calming Program (NTCP), including the screening, evaluation, prioritization, and implementation of traffic calming measures. Education and enforcement remain important components of the City's overall traffic safety approach and may be used independently, before, or in conjunction with Engineering measures. Requests that do not meet the minimum criteria for the Engineering NTCP may still be addressed through the City's regular traffic request process, which may include education, outreach, and enforcement, as appropriate.

Education

Typically, educational programs seek to remind speeding drivers of the negative effects of their actions, often by stressing that the community's most vulnerable street users, especially children and elderly citizens, are the most at risk. Educational campaigns may use brochures or neighborhood newsletters to spread this message. Newsletters may also contain information on speeding fines (particularly in school zones), pedestrian and bicycle safety tips, and information on average speeds in the neighborhood. Educational aspects of the program also promote community building which by itself promotes shared respect for one's neighborhood.

As for many municipalities, including Livermore, budgetary and staffing limitations means education plays a critical role in traffic calming and are often the most readily implementable means of modifying driver behavior.

Enforcement

Enforcement involves a more intensive police presence and a greater allocation of time to enforcing the speed limit in a particular neighborhood. Unfortunately, it is often not practicable to maintain a police presence at the level needed to permanently lower speeds. However, consistent visible enforcement does generate more consistent respect towards posted speed limit by motorists.

The police department is committed to utilizing its available resources to respond to areas experiencing traffic problems as identified by collision analysis, residents' complaints, and conditions observed by enforcement officers.

Engineering

Engineering typically involves designing and maintaining safe roads and could include implementing traffic calming measures. It focuses on the physical design and infrastructure of the roadway to prevent crashes or minimize their severity. Examples include installing proper road signage, adding bike lanes, crosswalk and designing safe intersections.

Through collaboration of residents, City staff, City Council, and other partners, NTCP strategies involving physical features can be developed using a combination of sound engineering principles, community input, and financial constraints.

1.2 GOALS AND COMPATIBILITY WITH CITY POLICIES

By carrying out the provisions of the NTCP, the City of Livermore hopes to fulfill the following goals:

- Promote safe and convenient multimodal travel.
- Encourage compliance with target speed limits and reduce driver speeds.
- Encourage through traffic to take more appropriate travel routes based on roadway classification, and limit impacts to other local streets.
- Provide a well-defined process that is responsive to all neighborhoods in Livermore.
- Provide objective criteria to help City staff prioritize requests.
- Provide a process that maximizes neighborhood participation and decision-making and obtains measurable consensus from the neighborhood.
- Use the least restrictive measure that will address neighborhood concerns and test any physical measures before permanent installation, when appropriate and possible.

As discussed later, many different NTCP tools are available to achieve the above goals. In pursuing these goals, the City supports the following goals and policies in the Circulation Element of the City General Plan (adopted in 2004; amended 2014):

- Goal CIR-1 Provide safe, efficient, comfortable, and convenient mobility for all users.
    - Policy 3. The City shall evaluate the most efficient, effective, and sustainable way of providing mobility for all users.
- Goal CIR-2 Promote multi-modal transportation.
    - Objective CIR-2.4 Provide a pedestrian network that encourages walking for transportation and recreation.

- Policy 1. The City shall ensure the safe and convenient movement of pedestrians throughout the City and within neighborhoods.

- Goal CIR-3 Identify and develop a circulation system consistent with the Land Use Element.
  - Objective CIR-3.3 Minimize local cut-through traffic in residential neighborhoods.
    - Policy 1. The City shall provide adequate capacity to the extent possible on major and collector streets to prevent traffic diversion of local cut-through traffic onto neighborhood streets.
    - Policy 2. The City shall consider using traffic calming methods to reduce local cut-through traffic, where appropriate.
- Goal CIR-6 Protect neighborhood quality and community character through circulation planning.
  - Objective CIR-6.1 Use circulation improvements to enhance Livermore's community character and maintain the quality of life in residential neighborhoods.
    - Policy 1. The City shall provide a street system that minimizes traffic on local streets in order to create and preserve a high-quality residential environment.

1.3 TRAFFIC CALMING POLICIES

The NTCP features eighteen (18) policies to guide effective program implementation and are organized to address distinct traffic calming objectives. The policies have also been evaluated for compliance with aforementioned City policies and corresponding policy documents, such as the General Plan Circulation Element, Local Roadway Safety Plan, Active Transportation Plan, and the Vision Zero Action Plan, as well as taking into consideration evolving best practices in traffic calming policy, planning, design, and engineering.

Emergency Response

The City policy for fire services is to respond to medical and structure fire incidents within 7 minutes, at least 90% of the time, as measured from receipt of the 911 call to the fire unit arrival at the incident. The City currently meets this goal. Fire trucks respond to many life-threatening medical emergencies, such as heart attack victims, in addition to fire emergencies. Often, a fire truck is the first to respond to a medical emergency, since there is fire stations located throughout the City. Fire stations have been spaced as far apart as is practical, while still meeting the response time goal, so as to avoid having an overconcentration of fire stations. Thus, to areas at the limits of current response times, any significant traffic calming devices may adversely impact response times, and even risk failure to meet the response standard.

It is in this context that any traffic calming intervention in Livermore must consider potential impacts to emergency response vehicles, including fire engines, ambulances and law enforcement vehicles. It is important to be aware of the trade-offs when making decisions about the use of traffic calming devices. The more aggressive devices for slowing traffic will slow emergency vehicle response as well, and in some cases may cause additional safety concerns.

Recognizing the importance of achieving the City standard emergency response time as a necessary service to the public, all traffic calming devices will be designed to accommodate all emergency vehicles and to minimize its impact on emergency vehicle response times. Most arterial and collector streets are considered primary emergency vehicle response routes and are used to access various parts of the city

from the fire stations. In order to minimize impacts to emergency vehicle response times, particular attention should be paid to the types of devices used on collector streets. Devices that considerably limit or restrict emergency vehicle access on collector streets will not be allowed.

The following policy statements address traffic calming in relation to emergency response services:

- **Policy 1.** Traffic calming measures shall be designed to accommodate all emergency vehicles and to minimize their impact on emergency vehicle response times.
- **Policy 2.** Traffic calming measures shall be limited on primary response routes.
- **Policy 3.** The Fire Department and the Police Department should be involved in the development of the traffic calming measures in neighborhoods and should approve all proposed plans.

Traffic Calming Devices

There are a range of traffic calming devices, and each have different effects on motorists and traffic safety outcomes. In this regard, the Traffic Calming Toolbox section featured later in this document provides a menu of options for City staff, residents, and eligible stakeholders to consider when addressing local traffic safety. In general, it is important to understand that traffic calming devices are context-sensitive, meaning that the most effective and appropriate use of certain devices depends upon the unique street environment and observed user behavior therein. In other words, there is no "one size fits all" solution and due diligence, as outlined in the process described Sections 2 & 3 of this Traffic Calming Program, should be followed to achieve desired outcomes.

The following policy statements reflect fundamental City policy regarding utilization of traffic calming devices:

- **Policy 4.** Horizontal shift and constriction devices such as medians, traffic circles, chokers and chicanes are acceptable traffic calming devices.
- **Policy 5.** Approved vertical deflection device could include speed hump and speed cushion. Raised crosswalk may be considered an option at existing midblock crosswalk locations provided it will not significantly impact response times of emergency response vehicles such as fire engines.
- **Policy 6.** Time of day turn restrictions may be considered for unusual circumstances, and only if found to not adversely impact any other residential neighborhoods.
- **Policy 7.** Unwarranted stop signs shall not be used as a part of this program.

Maintenance

If designed poorly, traffic calming devices could interfere with street sweeping and other existing maintenance activities that are critical for maintaining a well-functioning and aesthetically pleasing public right-of-way. As such, the following policies are set forth in relation to traffic calming and City maintenance activities:

- **Policy 8.** Traffic calming devices shall be designed to minimize adverse impacts to street sweeping and other maintenance activities.
- **Policy 9.** The development of traffic calming devices should be coordinated with the Maintenance Division of the City's Public Works Department.

Residential Focus

This program is focused on residential areas since the purpose of the program is to improve quality of life of residents. Therefore, local residential and residential collector streets are the default street types for consideration in the NTCP. Arterial streets shall be generally excluded from this program – *except* in extenuating circumstances whereby a direct, causal safety impact in a neighborhood can be traced to particular arterial traffic condition(s). Notwithstanding such extenuating conditions, the primary purpose of arterial streets is to facilitate the movement of a greater volume of traffic in a relatively free-flowing manner to reach regional transportation facilities and destinations. In fact, non-neighborhood traffic is encouraged to use arterial streets in order to reduce cut-through traffic in the neighborhoods.

Diverted traffic must also be considered when evaluating traffic calming measures. In developing a solution for one traffic problem, it is important not to shift the problem to another neighborhood or other residential streets within the neighborhood. Neighborhood boundaries are therefore necessary to study the effects of proposed traffic calming devices within a defined area.

Neighborhood participation is important in order to develop a consensus on the issues that adversely affect the neighborhood, evaluate the pros and cons of the various traffic calming measures and support the development of solutions that adequately address those issues. It is essential to consider a wide range of perspectives and observations in addition to engineering data. The program is designed so that residents can become actively involved in defining the problem(s) and in the decision-making process in order to have a sense of ownership of the outcome.

- **Policy 10.** Traffic calming measures will only be considered on local residential and residential 2-lane collector streets.
- **Policy 11.** Traffic calming measures shall not be used on arterial streets or non-residential streets.
- **Policy 12.** Minimize diverted traffic to other local or residential collector streets.
- **Policy 13.** City staff will identify neighborhood study areas in order to evaluate the potential of diverted traffic.
- **Policy 14.** Require a positive response from at least 50%+1 of the households within the identified neighborhood boundary to approve the permanent installation of traffic calming devices.
- **Policy 15.** Residents fronting the proposed devices must approve any required parking restrictions.

Minimum Criteria & Prioritization Criteria

Setting criteria for minimum eligibility thresholds and street/safety issue prioritization supports the Traffic Calming Program goals previously described in Section 1.2, including providing a well-defined and objective process. Prioritization of projects is especially critical when the demand for traffic calming exceeds available city resources. This includes staff time to review complaints, analyze and evaluate relevant data, plan potential strategies, facilitate meetings and public information, and implement projects (including follow-up analysis and monitoring). To efficiently allocate resources, a common approach that cities with successful traffic calming programs utilize is a rank-scoring system. This approach helps maintain

a consistent, transparent program so that the neighborhoods with the more acute, observed traffic safety problems are addressed first.

Since most neighborhood traffic problems involve speeding drivers or excessive cut-through traffic volume relative to the street type, these particular criteria are weighted more heavily compared to other criteria. ***It is a fact that excessive speed*** is the strongest predictor of injury severity. As shown in **Exhibit 1**, in comparison a pedestrian to being hit by a vehicle at 23 mph, the fatality is five times higher when hit by a vehicle driving at 42 mph. The likelihood of fatality skyrockets to 75% when hit by a vehicle at 50 mph.[1] While residential streets might not experience such high speeds, speeds of 42 mph (50% potential fatality) would not be uncommon. Therefore, it is very important to explore ways to reduce overall speeds. This accounts for the reason speed is included in the proposed NTCP as the heaviest weighted scoring metric (i.e., highest potential scoring).

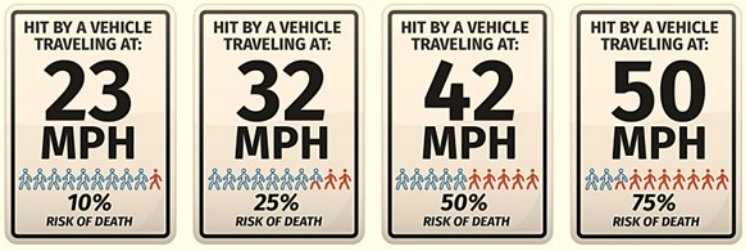


Exhibit 1: Speed vs Fatality

Excessive cut-through traffic on a local street could also be viewed as undesirable due to noise, lack of gaps for safe crossings and could contribute to excessive speed.

Collisions are critical factors to be considered when defining the extent of the problem. To this end, staff would analyze the average annual reported traffic collisions.

Also, the impact traffic will have on a neighborhood depends upon the character of the street in the neighborhood and the amount of pedestrian and cycling activity within the neighborhood. Streets that have a greater percentage of fronting homes, schools, parks, or other public facilities like trails and trail access points, are generally impacted more than streets that are lined with backing lot treatments. Neighborhoods that have a higher number of pedestrian and cycling generators, such as parks, schools and other public facilities, are also generally impacted at a greater rate than those neighborhoods without similar active transportation generators.

Before prioritization can occur, it is necessary to provide some minimum criteria that must be met in order for a neighborhood to qualify for traffic calming measures in the first place. These minimum criteria help City staff use available resources efficiently by focusing resources on streets with the most significant traffic safety issues and to avoid creating unmet expectations with an excessively long list of projects which may never be implemented. These minimum criteria are based primarily on vehicle speeds, cut-through volumes, collisions, fronting homes and school/park proximity.

Based on industry practice, the best and most defensible way to prioritize traffic calming requests is to use a weighted point-based scoring formula. This approach is widely used by California cities, aligns with ITE/FHWA best practices, and holds up well with councils and the public because it is transparent, data-driven, and flexible.

[1] *AAA Foundation for Traffic Safety, Impact Speed and a Pedestrian's Risk of Severe Injury or Death (Washington, DC: 2011).*

Recommended Traffic Calming Priority Formula

$$\textbf{Priority Score} = (S \times W_S) + (V \times W_V) + (C \times W_C) + (H \times W_H) + (P \times W_P)$$

Where:

- **S** = Speed score
- **V** = Cut-through volume score
- **C** = Collision score
- **H** = Homes fronting the street score
- **P** = Pedestrian/Bicycle generator destinations
- **W** = Weight assigned to each factor

The suggested weights (Best Practice) are shown in **Table 1**.

Table 1: Suggested Weights (Best Practice)

Factor	Weight	Rationale
Speed (S)	**35%**	Speed is the strongest predictor of injury severity
Cut-through Volume (V)	**25%**	Indicates non-local traffic and livability impacts
Collisions (C)	**20%**	Direct safety outcomes
Pedestrian/Bike (P)	**15%**	Exposure of vulnerable users
Homes Fronting (H)	**5%**	Exposure and community impact
Total =	***100%***	

Policy 16. The minimum criteria to be used to determine if a street is eligible for traffic calming devices is if at least one of the following criteria is met.

Speed

For local and collector streets: calculated speeds exceed the 85th-percentile speed by at least 7 mph

Cut-Through Traffic

Cut-through traffic happens when drivers use residential neighborhood streets as shortcuts to avoid congestion, traffic lights, or longer routes on main roads/highways. This often happens with navigation apps like Waze or Google Maps recommending "faster" local routes. While it might save a few minutes for the driver, it creates serious problems for the people who actually live there.

High levels of cut-through traffic could lead to increased safety risks, noise and air pollution higher traffic volumes, congestion and overall quality of life degradation.

For NTCP, the minimum criteria of average daily cut-through traffic should be at least 250 vehicles for a street to be considered for traffic calming. The city will conduct an extensive process based on Big Data to determine the actual number of cut-through traffic in a designated neighborhood.

Collision History

At least 1 (one) collision assumed collision susceptible to correction by traffic calming device, using the average annual accidents over past three (3) years.

Additional Considerations

The following two criteria are not a part of the three minimum criteria to be met but such presences on the street are considered additional merits for traffic calming.

Fronting Homes

This metric takes into consideration of homes fronting on streets due to its exposure and community impact. This is based on actual count of the percentage of homes with driveways fronting the street.

Pedestrian/Park

Special consideration for location near a crossing near a school, a bicycle pathway or near a park or trail.

The recommended traffic calming priority scoring criteria for the categories are shown in **Table 2.**

Table 2: Traffic Calming Priority Scoring Criteria

Category	Measure	Threshold	Points	Weight
Speed	85th percentile speed - **25** mph street	≤ 32 mph	0	0.35
		≤ 33 mph	3	
		≤ 34 mph	6	
		≥ 35 mph	10	
	85th percentile speed - **30** mph street	≤ 37 mph	0	0.35
		≤ 38 mph	3	
		≤ 39 mph	6	
		≥ 40 mph	10	
	85th percentile speed - **35** mph street	≤ 42 mph	0	0.35
		≤ 43 mph	4	
		≤ 44 mph	8	
		≥ 45 mph	10	
	85th percentile speed - **40** mph street	≤ 47 mph	0	0.35
		≤ 48 mph	4	
		≤ 49 mph	8	
		≥ 50 mph	10	
Cut-Through Traffic	City Origin to Destination (O-D) Criteria [A]		Max 20	0.25
Collisions	Speed-related crashes (most recent 3 years)	0	0	0.2
		1	1.5	
		2–3	4.5	
		≥ 4	5	
Pedestrian/ Bike	Number of School/Park within boundary	None	0	0.15
		1	1	
		2	2	
		3	3	
		4	4	
		≥ 5	5	
Residential Exposure	Homes fronting on segment	25% or less	0	0.05
		25 -40 %	1	
		41 - 60%	2	
		61 - 75%	3	
		76-90%	4	
		91 - 100%	5	

Note:

[A] *- The city uses Streelight Big Data to determine cut-through traffic on a street segment*

Traffic Calming Device Removal Policies

Policy 17. Require a positive response from more than 50%+1 of the households within the original neighborhood boundary to remove traffic calming device.

Policy 18. Residents shall pay 100% of the costs to remove traffic calming devices.

2.0 NEIGHBORHOOD TRAFFIC CALMING FRAMEWORK

The framework of the NTCP is designed to provide well-defined, citywide policies and guidelines for addressing neighborhood traffic concerns in an equitable and effective manner. Guidelines regarding primary concerns to be addressed by the NTCP, balancing user needs, the effect of roadway classifications, qualifying criteria, and types of measure to be considered are discussed below.

2.1 PRIMARY NEIGHBORHOOD CONCERNS

Generally, high traffic speeds and cut-through volumes are the two traffic safety factors most worrisome to residents, so the NTCP must deal with these at a minimum. In Livermore, residents are also quite concerned about pedestrian and cyclist safety [2]. Many factors influence a driver's selection of travel speed. For example, the width and length of a street affect the driver's sense of what is an appropriate speed for the environment. The number of people visible, amount of landscaping, weather conditions, number of parked cars, and other factors are quickly processed by the driver's mind to select a speed. The driver's temperament, trip purpose and schedule are other considerations. The result is that many drivers do not adhere to the legal speed limit. Unfortunately, many times speed limit signs/pavement markings and periodic enforcement do not guarantee full compliance.

A vast majority of serious traffic collisions occur away from local streets in most cities. However, speed plays an important role in traffic collisions and near collisions, on all types of roadways. Many studies have examined the relationship between absolute speed and the risk of being in a crash. Although speed affects the probability of being in a collision, collisions are complex events that can rarely be attributed to a single factor. However, almost all studies show that crash rate (risk) increases when the speed increases. **Exhibit 2** [3] shows a strong relationship between speed and crash rates.

Speed is most directly linked to severity of a collision. More specifically, the probability of severe injury increases sharply with the impact speed of a vehicle in a collision. The risk is even greater when a vehicle strikes a pedestrian, the most vulnerable of road users.

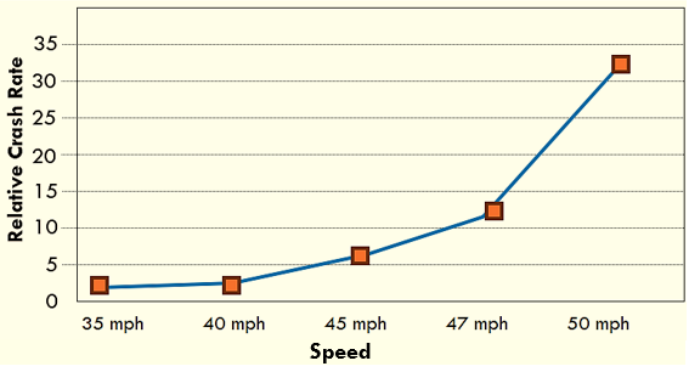


Exhibit 2: Crash Rate vs. Speed

Many Livermore residents are concerned with excessive speed by drivers speeding, especially as it relates to intersection safety, pedestrian safety, bicycle safety, and school safety [4]. As traffic volumes increase on a residential street, the number of imprudent drivers likewise increases as does the noise from passing traffic. At some threshold volume, the number of residents who dislike traffic on their street is larger than those who ignore it. Studies

[2] *Per background for the Livermore Vision Zero Action Plan, 2026*
[3] *SWOV Fact Sheet: The relation between speed and Crashes, FHWA, April 2012*
[4] *Vehicle speed was listed as the most common concern about traffic safety in the Local Roadway Safety Plan report dated December 11, 2023*

show that this volume lies between 1,000 and 4,000 vehicles daily [5] depending on the function of the street. This is the "environmental capacity" of a residential street – not the traffic carrying capacity which can be four or five times higher. High speeds and volumes also contribute to the sense that it is unsafe to walk or bike in a neighborhood.

Other key concerns involve obstacles to convenient and safe walking and bicycling. These concerns involve either the lack of protected crossings and pathways or discontinuous facilities. Some residents might feel their walking and bicycling facilities lack enhancement that make it difficult and unsafe to connect to other walking and bicycling facilities on major streets and collectors.

Finally, residents are concerned that circulation patterns in or around neighborhoods may incentivize short-cuts that attract drivers who are trying to avoid delays at traffic signals or stop signs. The traffic using these short cuts is typically referred to as cut-through traffic. As documented in the City General Plan Circulation Element (2014) and Local Roadway Safety Plan (2023), the community is concerned with cut-through traffic, which can create excessively high traffic volumes on local streets. Related concerns include accessibility, including home driveway ingress and egress.

2.2 BALANCING USER NEEDS

The NTCP must carefully balance the needs of all who share Livermore streets. Users of the streets include pedestrians, bicyclists, and motor vehicle users of various ages and abilities. The NTCP seeks to reconcile the desire for quiet, low-speed streets versus efficient and convenient mobility by fostering a street environment that functions well for pedestrians, bicyclists, and vehicle users.

A key element in balancing user needs is to design pedestrian and bicycle-friendly neighborhood streets. In a pedestrian-friendly environment, people feel safe walking, the environment is comfortable, and access to destinations is logical and convenient. The intent is that, in pedestrian-friendly areas, children and those who do not drive automobiles will be less reliant on others for their transportation and those who do drive will drive less. Bicyclists also share streets and must also be considered during the process of developing neighborhood traffic management strategies.

The NTCP will also address the needs of those traveling via motor vehicles because from a practical network standpoint, it is important to maintain reliable vehicular access to streets that carry residents and visitors alike to work and recreational opportunities. By providing cohesive freeways and other regional destinations, the NTCP strives to maintain efficient and convenient routes for vehicles along collectors and arterial streets. This is consistent with the adopted General Plan policies contained in the Circulation Elements.

The NTCP also strives to maintain the traditional use of residential streets for traffic circulation within a neighborhood and between adjacent neighborhoods. Neighborhood traffic management measures may be used to discourage extraordinary amounts of cut-through traffic utilizing local streets and instead guide this traffic to collectors and major streets. This is consistent with the roadway classifications identified in the City's General Plan, as described below.

[5] *Guidance from the Institute of Transportation Engineers and the Federal Highway Administration. It is a well-supported synthesis of ITE, FHWA, and California practice*

Schools, transit nodes, and other activity centers such as churches, parks, senior centers, libraries, local business and shopping areas provide important services to the community and require special consideration. City staff and residents must collaborate with the operators of these facilities so that streets will continue to provide the functionality needed by these facilities for access, circulation and loading/unloading.

Finally, the NTCP must meet the needs of those who provide various other neighborhood services, including package delivery, the occasional moving van, waste management services, and, most importantly, emergency service providers.

2.3 ROADWAY CLASSIFICATION

The Circulation Element of the City's General Plan[6] provides general guidance on the uses and functions for each street under the City's jurisdiction. In terms of motor vehicles, the street classification ranges from a highway, which provides the greatest mobility for through traffic, to a local street, which provides the lowest mobility function for vehicular traffic. Freeways, highways, intercounty routes, and special rural routes are also included within the General Plan street classification. However, these are typically either State- or County-controlled facilities subject to goals, policies, and standards that may differ from the City. As such, the NTCP evaluation process will consider the functional classification of City-owned and controlled streets.

Typically, NTCP for most cities is intended to be limited to local and collector streets. The reason is that traffic calming measures such as speed humps, traffic circles, and angled parking are typically not used on major or minor arterial streets because they may affect emergency vehicle response time, limit the mobility of large vehicles, and affect arterial roadway capacity.

The City's Bicycle, Pedestrian, and Trails Active Transportation Plan (Active Transportation Plan) designate bicycle policies and recommend bikeway network. The ATP also identifies mobility gaps due to lack of continuous infrastructure. Evaluation methods in the NTCP will also consider these pedestrian and bicycle networks.

[6] *Livermore 2003 General Plan, Circulation Element (adopted 2004; amended 2014)*

3.0 ENGINEERING NTCP IMPLEMENTATION PROCESS

The City of Livermore's NTCP begins with an initial public request, which all requests undertake, continues with an initial screening, and follows with one of two levels of implementation - depending on the level of traffic calming requested by the community relative to the information and data gathered in the field. A chart illustrating the implementation process is shown in **Exhibit 3**.

As mentioned earlier, the NTCP is meant to be a method to streamline and process resident-initiated traffic calming requests and not intended to prevent or limit City staff from initiating and implementing other traffic calming measures.

Before initiating the first step in the NTCP Process, City staff should review the number of requests they could reasonably address in a given year based on the City's yearly funding allocation to the traffic calming program. This is important so that staff can balance budget and pursue funding (i.e., grants) if needed.

3.1 STEP 1: INITIAL REQUEST

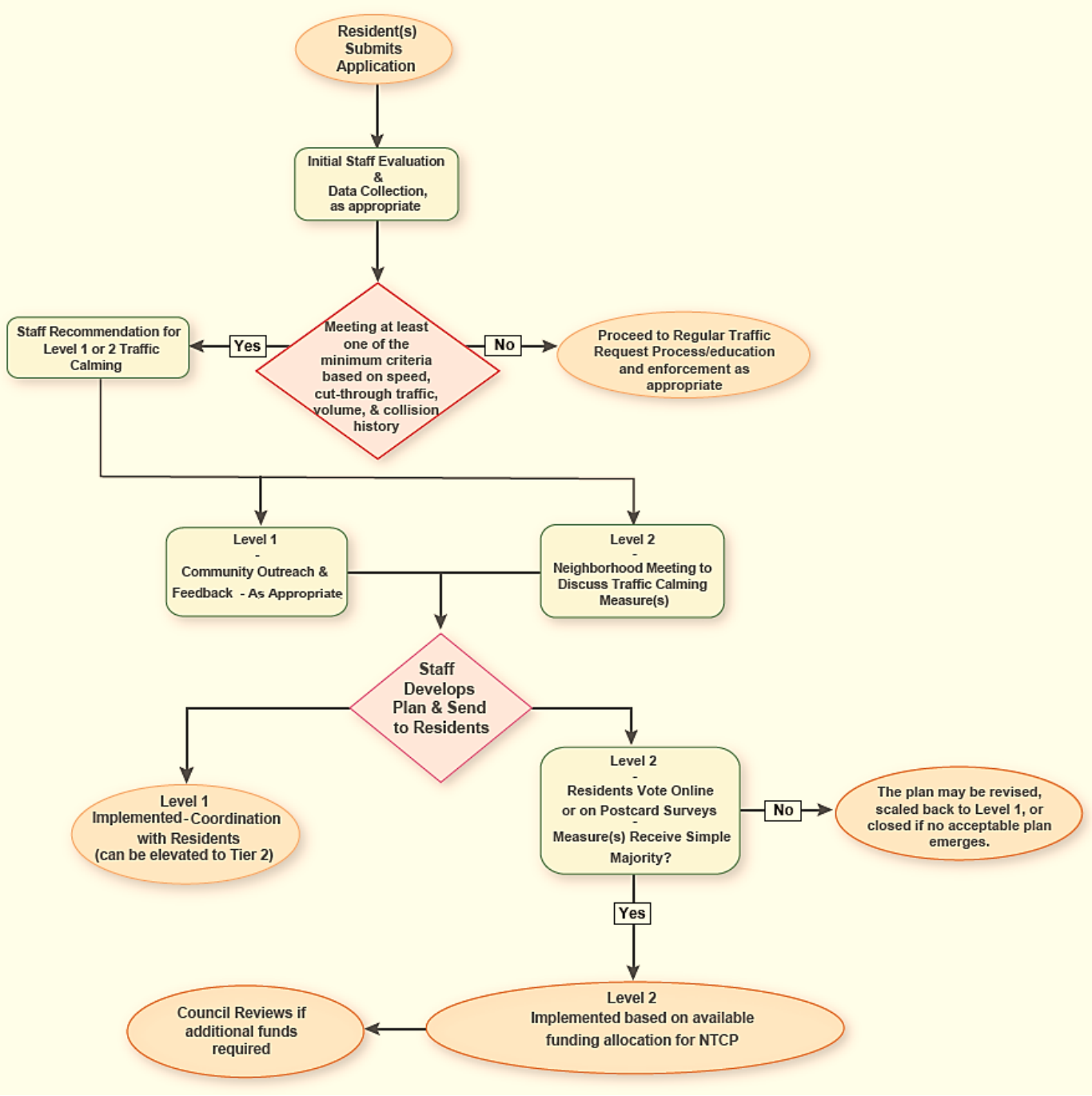
The first step in initiating a potential NTCP process is for a resident to contact the Engineering Department and describe the concern. A follow-up discussion with the requesting person (or persons) may be necessary to clearly capture the extent of said request.

3.2 INITIAL SCREENING QUALIFYING CRITERIA

After receiving a neighborhood traffic concern, City staff will conduct an initial screening, including data collection, to determine whether the request meets the minimum qualifying criteria for the Engineering NTCP. These criteria are based on observed vehicle speeds, cut-through traffic volumes, and collision history, as discussed earlier in Section 1.3.

If the initial screening shows that none of the minimum criteria are met, the request will not proceed through the Engineering NTCP process. The request may instead be handled through the regular traffic request process, which may include education, outreach, and enforcement measures, as appropriate. Resident(s) may choose to resubmit the request at a later date if conditions change or new data become available.

Exhibit 3: Engineering NTCP Process



3.3 SELECTION OF NTCP

From the issues identified in the Request Form, City staff will make a preliminary assessment if it merits either a Level 1 or Level 2 NTCP process.

Based on the extent of the perceived traffic issue, City staff will identify the preliminary study area boundaries. Staff may determine that the study area should consist of just one street segment or extend beyond those locations of initial concern. If a NTCP process is initiated, study area boundaries may be changed due to potential benefits and impacts. The process will involve a collaborative effort between City staff and those residents who petitioned the study. Households in the identified preliminary study area might be invited to an initial neighborhood meeting whenever it is appropriate.

After the Initial Request and staff evaluation described above, for a qualifying NTCP request, or when otherwise requested, the City will forward Neighborhood Education and Enforcement materials to the original requester or community group. These materials enable a neighborhood to take the initiative in responding to local traffic issues. As discussed below, all Neighborhood Education and Enforcement techniques and tools provided in the package can be deployed almost immediately and most may be implemented by the neighborhood itself without further City action.

It should be noted that although Neighborhood Education and Enforcement program materials enable residents to voluntarily conduct NTCP education, the Neighborhood Education and Enforcement program could be implemented by a neighborhood as a part of any Level 1 or Level 2 NTCP plan.

3.4 LEVEL 1 PROCESS

Level 1 measures focus on easily implementable and still relatively low-cost features such as striping narrow lanes, providing speed limit signing, installing high visibility crosswalks, providing additional informational signage, installing new regulatory signs, and implementing striped traffic circles, etc. Because implementation of Level 1 measures is often less controversial and affects fewer people than Level 2 types of measures, the Level 1 process is more streamlined.

City or Traffic Engineer can act within their authority for Level 1 improvements.

Data Collection & Assessment

City staff will collect necessary data and work with neighborhood contacts. This will include developing and evaluating alternative plans and recommending a Level 1 plan for consideration by the potentially affected neighborhood. Staff will review collected data and discuss the pros and cons of available Level 1 tools with residents.

Neighborhood Review of Level 1 Plan

City staff will present the proposed Level 1 NTCP plan to residents and property owners through in-person meetings and/or remote or other types of informational material. As discussed previously, residents will play a significant role in developing and implementing the plan. It is expected that residents will serve as a resource and contribute substantially to the overall effort of the team.

Revision & Neighborhood Approval of Level 1 Plan

The intent of presenting the recommended plan to the neighborhood is to confirm goals and issues to the affected residents and to solicit input regarding the Level 1 NTCP tools. Staff will use any feedback obtained to revise the Level 1 plan, as appropriate.

Application of Level 1 Measures

After neighborhood acceptance and subject to budgetary restraints, the recommended Level 1 NTCP measures will be installed. The City will arrange for the installation of Level 1 measures.

3.5 LEVEL 2 PROCESS

The following describes the typical procedure to implement Level 2 NTCP tools. Since Level 2 measures impact many people in a neighborhood and the measures tend to be more costly, it is necessary to determine if there is a high-level of support from the project street for the process before continuing. Due to the potential impacts, the Level 2 process is designed to have more opportunities for review in the neighborhood, as well as by City Council. A more detailed review and acceptance by the neighborhood is required prior to the implementation of any Level 2 NTCP measure. City Council review and approval would be required if additional funding is required for implementation.

It is assumed that Neighborhood Education and Enforcement program and Level 1 measures would be incorporated into Level 2 plans. Neighborhood participation is a key component to the success of any NTCP program. Therefore, this program's success is based on residents' participation and contribution to the overall effort of the team.

Data Collection & Development in Level 2

City staff will identify the affected neighborhood and schedule an initial community outreach meeting. Prior to the meeting, City staff will collect and review available data, which may include speed, cut-through traffic volumes, collision history, roadway characteristics, and other information needed to define the problem.

At the initial meeting, City staff will present the preliminary findings and potential Level 2 traffic calming concepts for community discussion. Based on the data, community input, and further technical evaluation, City staff will prepare or refine a draft Level 2 NTCP plan.

A detailed analysis will help determine which Level 2 measures, if any, are warranted. This analysis will consider roadway classification, existing and projected traffic conditions, multimodal travel counts and facilities, land uses within the impacted area, emergency service routes, public transit routes, potential traffic diversion to other residential streets, and compliance with applicable local and state regulations.

Neighborhood Overview of Level 2 Process/Plan

City staff will use the initial community outreach meeting to review the Level 2 NTCP process, discuss the preliminary findings, and gather input from residents and other affected stakeholders. The discussion may include the potential benefits and impacts of available Level 2 measures, including effects on emergency access, transit service, parking, bicycle and pedestrian travel, and possible traffic diversion to nearby residential streets.

Participants may include neighborhood residents, City staff, the traffic engineer, emergency service providers, transit representatives, and other entities that may be directly affected by the implementation of Level 2 measures. Thorough neighborhood notification and input are necessary for the successful development of a Level 2 plan.

City staff will use the input received to refine the draft Level 2 NTCP plan and identify the measures to be advanced for neighborhood review and voting, as described below.

Neighborhood Approval of Level 2 Plan

Level 2 plans require a higher level of approval than Level 1 plans. The approval process for a Level 2 plan is based on fairness to all regular users in proportion to their proximity from the proposed NTCP measures, as well as the potential for some tools to divert traffic.

City staff will determine the voting area based on the project study area. There will be only one vote per household. For Level 2 NTCP measures, 50% + 1 (of all ballots sent out, not of ballots returned) approval from all households within the project study area.

City staff will distribute information of the proposed traffic calming plan in a postcard or online survey for review and vote. City staff will distribute one ballot to each property. Staff will distribute one ballot to each unit when there is more than one unit on the property. A letter will accompany each ballot.

From the total ballots distributed, City staff will count the votes and determine if the needed minimum voting percentages for returned ballots were reached. If the proposed Level 2 NTCP plan is not approved by the property owners and residents, a change acceptable to the neighborhood could be adopted or no NTCP features will be implemented.

Under this scenario, if the majority of the neighborhood does not accept a common plan change, including going back to Level 1measures, a similar neighborhood request will not be considered by the City for at least two years.

Obtaining Funding for Level 2 Plans

Funding for the implementation of a Level 2 NTCP plan should be considered throughout the plan development process. If funding limitations impact the range of options available, this should be identified early in the process, and a variety of appropriate tools should reflect these limitations. Level 2 measures are generally expensive.

Funding the project would be based on the available funding allocation for NTCP. Based on the Council's preliminary budget, the neighborhood may want to revise the plan to be consistent with available budget or City staff might request additional funding allocation from City Council. Private funding is optional for Level 2 NTCP plans.

Certain Level 2 measures may qualify for outside grants. Grant sources are scarce, often small in value compared to the project cost, and difficult to obtain. City staff should be able to give a neighborhood guidance on what type of grant funding may be available and how well a neighborhood's project may compete for those funds.

Implementation of Level 2 Measures

Upon having neighborhood acceptance and funding availability, the recommended Level 2 NTCP measures will be scheduled for installation.

Trial or Temporary Measures

Since Level 2 NTCP measures could be costly, as appropriate it might be useful to install these NTCP measures for trial or interim basis. This would allow for review of the results of the trial of temporary measures before proceeding with permanent installation.

Monitoring and/or Removal of Level 2 Measures

City staff will evaluate conditions in the study area to determine the impact of the NTCP features and their effectiveness no sooner than 180 calendar days (excluding summer months) but within one year of the installation of Level 2 NTCP features. The City will make low-cost adjustments, where appropriate and practical. City staff may extend the monitoring period when the initial results are inconclusive, adjustments need to be evaluated, or when unanticipated changes in traffic conditions have occurred. If the results are shown to be ineffective, these measures will not be made permanent.

In the unlikely event that a feature creates a potentially hazardous condition, the City Engineer may order modifications to or removal of a NTCP tool at City expense.

At any time after the monitoring period, any city resident may request that NTCP features be modified or removed by contacting the city.

4.0 NTCP TOOLBOX

As traffic management has evolved in the past few decades, it has generally been understood to consist of a combination of educational, enforcement and engineering measures that reduce the negative effects of motor vehicle use, alter driver behavior, improve safety for non-motorized street users, and improve neighborhood livability.

Public education aims at changing behaviors of drivers, pedestrians, and bicyclists through enhancement of their knowledge, awareness, courtesy, and personal sense of responsibility. Enforcement enlists the assistance of the Police Department to focus enforcement efforts on problem areas and increase public awareness of speeding problems. Engineering includes design and implementation of roadway features and physical elements such as speed humps and street narrowing features. Public education and enforcement could be implemented before engineering improvements.

The following pages describe and illustrate NTCP measures that may be used at the City's discretion, on residential local and collector streets in Livermore. Not all measures that may be acceptable are desirable in all situations. For example, some measures are not acceptable for use on collector streets or on some local streets determined by the Fire Department (or other emergency personnel) to be important emergency response routes. The determination of which measure best suits which application will be worked out between neighborhood residents, the City, transit providers and Fire Department, following the guidelines and qualifying criteria described in the NTCP document. Many of the measures described herein may be used in combination with each other, and there are also many design variations of each measure.

All Level 1 tools presented in this "toolbox" are considered non-physical measures because they do not require construction or physical modification of the roadway. Level 2 tools will be separated into four different categories: speed reduction, reduction in cut-through traffic, improved pedestrian safety, or collision reduction.

Each NTCP tool has limitations on its use, advantages, disadvantages, and associated costs. Before considering any NTCP tool or a combination of tools, it is important to clearly understand the resident's concerns and the factors or conditions that generated those concerns. In other words, to develop a successful NTCP plan it is critical to use the right tool under the right set of circumstances.

4.1 NEIGHBORHOOD EDUCATION AND ENFORCEMENT PROGRAM

Before considering any Level 1 or 2 NTCP measures, the neighborhood should consider use of Education and Enforcement Program measures which are neighborhood-driven and allow a neighborhood to take immediate action to address its concerns. For example, residents take the initiative to conduct neighborhood education workshops, maintaining landscaping to improve the street environment and others. The following are examples of Education and Enforcement Program NTCP measures.

4.1.1 Neighborhood Traffic Education

Education is a key component of NTCP. Common driver behavioral issues that could be addressed through neighborhood traffic education include speeding within school zones, violations of stop control and

violation of pedestrian right-of-way at crosswalks. Neighborhood traffic safety outreach could include flyers, newsletters and personalized letters, meetings, workshops, specific school programs, and neighborhood speed awareness signs or banners. The outreach could focus on issues such as pedestrian safety, enforcement, and speeding impacts in order to heighten community awareness.

Advantages	Disadvantages
♦ Provides a forum for residents to discuss their safety concerns	♦ Has limited effectiveness before it becomes repetitive
♦ Helps City staff and Neighborhood representatives focus on a specific audience and facilities identifying problems	♦ Enforcement needed to adequately implement traffic calming measures
♦ Program is expediated and can be applied without any review process	♦ Potential language barriers may dissuade resident participation
♦ Educates the community on traffic calming	♦ Time consuming to run events/outreach

4.1.2 Neighborhood Sign Campaign

The key idea is for residents to request that appropriate traffic signs be located at specific locations. The signs could be moved around the neighborhood every few days to different yards so drivers and pedestrians will notice the newly placed signs. Residents could submit a request to the city for types of signs for use in a neighborhood. It is hoped that this will encourage drivers to respect the neighborhood and to drive more responsibly.



Advantages

- Broader reach of message
- Rotation of signs helps keep the message fresh and assures effectiveness

Disadvantages

- Signs could be vandalized
- Need support of most residents to operate adequately

4.1.3 Neighborhood Landscape Maintenance

The primary purpose of this tool is for residents to maintain certain landscape so that it does not become a safety hazard. For example, residents could organize a neighborhood maintenance day to prune overgrown vegetation (within their right of way) that may block signs, driveways, sidewalks or obstruct vision of pedestrians, bicyclists, and motorists. If requested, the city would provide guidelines for proper pruning.



Advantages

- Neighbors can solve issues without waiting for City staff
- Opportunity to correct issues in a timely manner
- Potential time-cost savings

Disadvantages

- Some residents with overgrown vegetation might not want to participate
- Volunteers might not prune/cut vegetation correctly

4.1.4 Radar Speed Trailer

The Radar Trailer is an effective visual reminder for drivers to stay within the speed limit. A computer inside the radar trailer tracks the speed and the time all the vehicles that pass the trailer during the time it is deployed. The traffic flow and speed data is reviewed by a police officer as necessary. The most common form of radar speed display unit is a portable trailer equipped with a radar unit that detects the speed of passing vehicles and displays it on a reader board, often with a speed limit sign next to the display. The primary benefit of speed display units is to discourage speeding along neighborhood streets. Most of the time these are placed as a visual reminder/deterrent to a speed complaint received. As a follow-up to the request for the trailer, an officer could conduct traffic enforcement at the same location as appropriate.



Advantages

- Gives immediate feedback to drivers on their driving speed
- Aids in speed compliance and can reduce speeds temporarily in the area near the trailer
- Used before a Level 2 measure is considered to show residents how fast vehicles are driving

Disadvantages

- Cannot be used as an actual enforcement tool
- Is at risk of potential vandalism
- Requires City staff set-up, maintenance, and removal

4.1.5 Police Enforcement

Police enforcement entails the presence of police to monitor speeds and other inappropriate driving behavior and issue citations when necessary. This method is used as an initial attempt to increase driver compliance on streets. It is most applicable on streets with documented speeding problems or notable stop sign/red light violations that need quick mitigation. It can also be used during the learning period when new devices or restrictions are first implemented.



Advantages

- Can target specific concern locations and times
- Can be implemented at short notice
- Targets violators without affecting other drivers or the roadways.

Disadvantages

- Temporary measure
- Enforcement may be delayed per police availability

4.2 LEVEL 1 TOOLS (NON-PHYSICAL MEASURES)

Level 1 measures focus on easily implementable and still relatively low-cost features such as enhancing the visibility of crosswalks, striping narrow lanes, providing speed limit signing, and installing additional signage. These features are also known as non-physical measures because they require no construction or modification of the roadway. The following are examples of Level 1 traffic calming measures.

4.2.1 Narrow Lane Striping

The key purpose of this measure is to use lane striping to create narrow lanes -- often about 10 feet wide. This may be accomplished by striping edge lines and/ or yellow centerline striping. A centerline stripe helps drivers stay on the "right" side of the road and not use the entire roadway width as a travel lane. On wide roadways, restriping can sometimes be used to stripe a bicycle lane, a parking lane, or a pedestrian shoulder. The primary benefit of narrowing lanes through striping is to slow vehicle speeds.



Advantages

- Inexpensive and can be quickly implemented
- Shown to slow down speeds by creating narrow lanes
- Improves visibility by clearly defining travel paths
- Improves safety by helping drivers stay on designated lanes

Disadvantages

- Requires regular City staff maintenance
- Not perceived as an effective tool for speeding
- Adds striping to streets

Typical Cost

Construction and Maintenance cost can range from $4.00 to $8.00 per linear foot of striping. This represents the current cost estimate and is subject to change due to inflation and variability in construction unit costs.

4.2.2 Signage and Markings

Streets can be restriped and marked in various ways to alter driver behavior. This can include yellow centerlines, edge/shoulder striping or bike lane striping, cross-hatching, high-visibility crosswalks (ladder markings), advance warning symbol markings, delineators, and generally restriping lanes to have narrower widths or reducing the total number of lanes. Advanced warning signs or supplementary signs could be installed for special circumstances.

Advantages

- Increases awareness of certain roadway features
- Inexpensive and can be installed by City staff

Disadvantages

- Potential sign clutter
- Adds additional signage and striping to streets

Typical Cost

Construction and Maintenance cost can range from $500 to $900 per sign/marking. This represents the current cost estimate and is subject to change due to inflation and variability in construction unit costs.

4.2.3 Crosswalk Improvements

The primary benefit of higher visibility crosswalks is to increase crosswalk visibility which could in turn increase pedestrian safety. Higher visibility crosswalks can be created by painting "zebra" stripes in lieu of or between the crosswalk's outer boundary stripes. New crosswalks, when warranted, designate pedestrian crossing areas.



Advantages

- Improves pedestrian safety by highlighting pedestrian crossings
- Can help reduce speeding near crossings
- Channels pedestrian crossing

Disadvantages

- May give pedestrian a false sense of security and cause them to pay less attention
- Requires more maintenance than a normal crosswalk

Typical Cost

Construction and Maintenance costs can range from $4.00 to $9.00 per linear foot of striping. This represents the current cost estimate and is subject to change due to inflation and variability in construction unit costs.

4.3 LEVEL 2 TOOLS

Level 2 measures typically alter the configuration, and potentially the visual character, of neighborhood streets, so they often require engineering, are higher cost, and require substantial community input. To be more effective in achieving the desired traffic calming results, Level 2 tools in the NTCP program have been categorized to address four general traffic issues and to achieve the desired outcomes.

The four general traffic issues to address are:

1) Speed reduction
2) Enhanced pedestrian and cyclist safety
3) Reduction in cut-through traffic
4) Collision and near collision reduction

The following are examples of Level 2 NTCP tools which have been organized to provide solutions to achieve the four goals as indicated above.

4.3.1 Speed Reduction Level 2 NTCP Measures

4.3.1.1 Chicanes and Chokers

A serpentine street or chicane is an artificially created, curving, two-way street on a naturally straight road section. Horizontal deflection influences motorists to reduce speed through the serpentine roadway.

The primary benefit of chicanes is speed control without a significant impact on emergency vehicle mobility.

Chokers are intersection or mid-block curb extensions that narrow a street by extending the sidewalk or widening the planting strip. The remaining cross-section can consist of one lane or two narrow lanes. Chokers are intended to reduce traffic volumes and speeds by making the roadway narrow, so vehicles slow down. Chokers reduce the roadway width so that only one car at a time can pass through it, while slow points allow two cars to pass very slowly in opposite directions.



Advantages

- Effective vehicle speed reduction by horizontal deflection
- Easily navigable for emergency vehicles
- Opportunity to enhance roadways with additional landscaping
- Does not restrict resident access

Disadvantages

- May lead drivers to deviate out of lane if not designed correctly
- Curb realignment and landscaping can be relatively costly
- May create hazards for bicyclists
- May affect drainage

Typical Cost

Costs are highly dependent upon the design and may range from $60,000 to $70,000. The annual maintenance cost is approximately $2,000 per block. This represents the current cost estimate and is subject to change due to inflation and variability in construction unit costs.

Minimum Requirements

- Two Lane roadway with a width of 50 feet or less.
- Speed Problem: Observed speeds above that which would be acceptable to avoid severe injury or fatality for the roadway context
- Vertical grades must be less than 8%

4.3.1.2 Traffic Circles

Traffic circles are raised circular islands typically used in a residential neighborhood for traffic calming. Unlike a modern roundabout, they are typically modest in size and are appropriately scaled for the intersection of neighborhood streets. Traffic circles require drivers to slow down to a speed that allows them to comfortably maneuver around the circle in a counterclockwise direction. Their primary purpose is to reduce speeds through an intersection or, if used in a series, reduce speeds for several blocks. They reduce speeds by forcing motorists to negotiate horizontal curves and by reducing long straight lines of sight on long straight roadways by providing landscaping in the intersection. Traffic circles are appropriate on streets with low to moderate traffic volumes.



Advantages

- Effective vehicle speed reduction by horizontal deflection
- Shown to reduce collision potential and collision severity
- Opportunity to enhance roadways with additional landscaping
- Creates a break of sightline on long, straight roadways

Disadvantages

- May require removal of on-street parking
- May pose conflicts for pedestrians and bicyclists
- Could reduce emergency response time by impeding left turns for larger vehicles
- Crosswalk locations may need to be modified for new intersection alignment
- May conflict with utility manholes, water valves, or survey monuments

Typical Cost

Construction Cost can range between $90,000 and $120,000. Annual maintenance cost is approximately $10,000. This represents the current cost estimate and is subject to change due to inflation and variability in construction unit costs.

Minimum Requirements

- Speed limit of 35mph or less
- Low to moderate traffic volume; no more than 6,000 ADT
- Not located on steep roadways, Vertical grades must be less than 8%
- Usually not used on roadways with frequent public transit routes

4.3.1.3 Speed Cushion

A speed cushion (also known as a speed lump) consists of two or more raised areas placed laterally across a roadway as shown in **Exhibit 4**. The height and length of the raised areas are comparable to the dimensions of a speed hump. The primary difference is that a speed cushion has gaps (often referred to as "cutouts") between the raised areas to enable a vehicle with a wide track (e.g., a large emergency vehicle, some trucks, some buses) to pass though the feature without any vertical deflection as shown in **Exhibit 5**.



Exhibit 4: Speed Cushion with Passage that Straddles Centerline

Another difference between a speed cushion and a speed hump is the common practice for the top of the speed cushion to be level. Like a speed hump, the profile of a speed cushion is gentle enough to provide a comfortable ride when traversed at a speed of approximately 20 to 25 MPH.

The cutouts in the speed cushions are positioned such that a passenger vehicle cannot pass it without traveling over a portion of the raised pavement. A speed cushion is often a preferred alternative to a speed hump on a primary emergency response route or on a transit route with frequent service.



Exhibit 5: Fire Truck Approaching Test Speed Cushion

Advantages

- Very effective vehicle speed reduction by vertical deflection
- Easy for bicyclists to navigate
- An emergency vehicle can drive over a speed cushion at a speed near the speed limit

Disadvantages

- Impacts all drivers regardless of behavior (good drivers, public transit)
- Potential for increased noise due to vehicle braking and accelerating

Typical Cost

Construction Cost can range from $2,000 to $4,000 per rubber form cushion. Asphalt would be much higher at $15,000 to $25,000 per cushion. This represents the current cost estimate and is subject to change due to inflation and variability in construction unit costs.

Minimum Requirements

- Two Lane roadway with a width of 40 feet or less
- Appropriate maximum speed limit is 30 mph or less
- Appropriate maximum volumes of 4,000 vpd or less

- Speed Problem: Observed speeds above that which would be acceptable to avoid severe injury or fatality

4.3.1.4 Gateway Treatments/Curb Extensions

Gateways may be formed by curb bulb- outs, fences, poles, signs, artwork, and other features that can be combined with each other. They often consist of design features, like planted medians or chokers, which narrow a street in order to reduce the width of the travel way. Speed reduction depends on the amount of horizontal deflection and the width of the travel lanes. Traffic diversion is expected to be minimal.



The primary benefit of gateway treatments is speed reduction. They provide visual cues that tell drivers they are entering a local residential area or that the surrounding land uses are changing.

Advantages

- Very effective vehicle speed reduction by vertical and horizontal deflection
- Opportunity to enhance roadways with additional landscaping and identity to neighborhood
- Discourages cut-through traffic
- Creates a visual transition to a lower speed street

Disadvantages

- Requires regular maintenance
- May require removal of on-street parking

Typical Cost

Costs range greatly depending upon the length and design of the median. A typical 40-foot median cost may range between $50,000 and $90,000 for construction with additional cost for annual maintenance. This represents the current cost estimate and is subject to change due to inflation and variability in construction unit costs.

Minimum Requirements

- Should not create a sight distance issue and should be visible over at least the stopping distance for the target safe speed of approaching vehicles
- Street should be wide enough to provide landscaping, roadway, crosswalk, and possible on-street parking

4.3.2 Pedestrian Safety Improvements Level 2 NTCP Measures

4.3.2.1 Intersection Curb Extensions

The purpose of curb extensions is to create a narrow street by extending the curbs toward the center of the roadway or by building detached raised islands to allow for drainage and bike lanes passage. They are used to create shorter pedestrian crossings. In addition, it could also improve sight distance and influence driver behavior by changing the appearance of the street.



Advantages

- Shortens the Pedestrian Crossing Distance
- Narrows the roadway and can lead to reduced vehicle speeds
- Improve Pedestrian Visibility
- Opportunity to enhance roadways with additional landscaping

Disadvantages

- May require removal of on-street parking
- May pose conflicts for bicyclists
- Could reduce emergency response time by impeding left turns for larger vehicles
- May create drainage issues

Typical Cost

Costs typically range from $50,000 to $70,000 per pair of bulbs, depending upon design and extent of landscaping and/or hardscaping and drainage. Annual maintenance cost is $2,000 each intersection. This represents the current cost estimate and is subject to change due to inflation and variability in construction unit costs.

Minimum Requirements

- Should not encroach on bike lanes
- Should not create a sight distance issue and should be visible over at least the stopping distance for the target safe speed of approaching vehicles

4.3.2.2 Raised Crosswalks

A raised crosswalk is a flat-topped speed hump built as a pedestrian crossing with a maximum height of 3 inches over 22 feet in the direction of travel. The central 10-foot section of the table is flat. Sometimes the flat portion is constructed with brick or other textured materials. Raised crosswalks are intended to reduce vehicle speeds specifically where a high number of pedestrians cross the street. Raised crosswalks are typically placed in high visibility locations on streets without steep grades, moderate vehicle volumes and speed limits less than 35 mph.



Advantages

- Narrows the roadway and can lead to reduced vehicle speeds
- Improves Pedestrian Visibility and Safety
- May ease pedestrian crossing for disabled

Disadvantages

- May increase noise in the vicinity of the crossing
- May require extra signage
- May create drainage issues

Typical Cost

Costs range from $80,000 to $150,000, depending upon the specific design and size of the intersection and drainage issues. Annual maintenance cost is $2,000. This represents the current cost estimate and is subject to change due to inflation and variability in construction unit costs.

Minimum Requirements

- Two Lane roadway with a width of 40 feet or less
- Speed Problem: Observed speeds above that which would be acceptable to avoid severe injury or fatality for the roadway context
- Not located on steep roadways, vertical grades must be less than 5% in area of raised crosswalk
- Usually not used on roadways with frequent public transit routes or emergency vehicle routes

4.3.3 Reduction in Cut-Through Traffic Level 2 NTCP Measures

4.3.3.1 Half Closures

A half closure is a physical barrier at an entrance to a street that restricts turns into a street. Unlike a one-way street, the half closure maintains full access and movement within a street. The objective is to reduce cut-through traffic by forcing through traffic to take other more appropriate routes. Ideally, through traffic will be mostly rerouted to streets intended for that purpose (arterials and, to a lesser degree, collectors). Access for emergency vehicles can be provided across the closure. Bicycle and pedestrian access are maintained.



This is one of the most extreme traffic management measures. Residents must adopt a new driving route to access the affected street. This measure is for local streets only.

Advantages

- Eliminates through traffic
- Opportunity to enhance roadways with additional landscaping
- Reduces the number of speeding vehicles cutting through
- Shortens the Pedestrian Crossing Distance and reduces conflicts

Disadvantages

- Could reduce emergency response time
- Potentially could divert traffic to parallel residential streets and cause cut-through traffic
- May require removal of on-street parking
- May increase traffic on collectors
- May have drainage issues

Typical Cost

Costs range from $30,000 to $100,000, depending upon the specific design and size of the intersection and drainage issues. This represents the current cost estimate and is subject to change due to inflation and variability in construction unit costs.

Minimum Requirements

- Requires extensive consensus and approval of neighbors and affected residents
- Should not divert more than 25% of traffic to other streets (and not exceeding acceptable capacity of the street)
- Usually not used on roadways with frequent public transit routes or emergency vehicle routes

4.3.3.2 One Way Street

One-way streets legally limit travel on a street to one direction only. It can be implemented through signs and markings only. The objective is to reduce cut-through traffic volume by discouraging a particular direction of through movement. Conversion to one-way is best on narrow streets because wider streets are more subject to deliberate violation and mistaken use. On wider street, physical measures, such as curb bulb-outs may be desirable to change the way the street space is used.



This is one of the most extreme traffic management measures. Residents must adopt a new driving route to access the affected street. This measure is for local streets only.

Advantages

- Eliminates through traffic
- Opportunity to enhance roadways with additional landscaping

Disadvantages

- Could reduce emergency response time
- Potentially could divert traffic to parallel residential streets and cause cut-through traffic
- May require removal of on-street parking
- May increase traffic on collectors

Typical Cost

Construction and maintenance costs range from $4.00 to $5.00 per linear foot of striping. This represents the current cost estimate and is subject to change due to inflation and variability in construction unit costs.

Minimum Requirements

- Requires extensive consensus and approval of neighbors and affected residents
- Should not divert more than 25% of traffic to other streets (and not exceeding acceptable capacity of the street)
- Usually not used on roadways with emergency vehicle routes
- Should not increase existing observed prevailing speeds

4.3.4 Collision Reduction Level 2 NTCP Measures

4.3.4.1 Median Island/Pedestrian Refuges

A median is a raised island in the center of the roadway with one-way traffic on each side. It could be used to narrow lanes for speed control and/ or to create a barrier to prohibit left-turns into or from side street. They can also be used for pedestrian refuges in the middle of a crosswalk.



Advantages

- Collision Reduction Potential
- Shortens the Pedestrian Crossing Distance
- Opportunity to enhance roadways with additional landscaping
- Pedestrian Refuges: Provides Protected space for pedestrians

Disadvantages

- Could reduce emergency response time
- Prohibits left-turns out of driveways
- Potentially could divert traffic to parallel residential streets and cause cut-through traffic
- May require removal of on-street parking or bicycle lanes

Note that the City fire department requires 20' curb to curb, so it won't reduce response time. Any proposed design could remove bike lanes or parking, but not both.

Typical Cost

Construction Cost can range from $60,000 and $90,000. This represents the current cost estimate and is subject to change due to inflation and variability in construction unit costs.

Minimum Requirements

- Should not create sight distance issues
- Would need the approval of emergency and fire departments

5.0 PROGRAM REVIEW

Based on the experience of various jurisdictions throughout the Bay Area, the success of a Neighborhood Traffic Calming Program depends on its adaptability. There is no one program or process that works perfectly for all cities, and for that matter, all neighborhoods. Therefore, as the City changes, new problems and solutions are discovered, and the procedures are tested, City staff will periodically review the NTCP and identify appropriate changes that would improve its responsiveness to Livermore residents.

REFERENCES

1. City of Livermore, 2020 Neighborhood Traffic Calming Program
2. City of Livermore, 2014 General Plan Circulation Element
3. City of Livermore, 2023 Local Roadway Safety Plan
4. City of Livermore, 2026 Vision Zero Action Plan
5. City of Livermore, 2018 Pedestrian, Bicycle & Trails Active Transportation Plan

Advanced Mobility Group

Christopher Thnay, PE, AICP	Project Manager
Joy Bhattacharya, PE, PTOE	Principal-in-Charge
James Hinkamp, AICP	Project Planner
Devyani Padubidri	Project Specialist

Persons Consulted

Joanna X.J. Liu, P.E.	Senior Transportation Engineer, City of Livermore
Kristina Mai, P.E.	Associate Civil Engineer, City of Livermore

2026 Neighborhood Traffic Calming Program Priority List								
Rank	Roadway	Daily Trips	Key Metric Score					
			Cut-Through Traffic	Speed	Collisions	Residential Exposure	Pedestrian/Bike	Final Points
1	Dalton Ave (Broadmoor to Vasco)	2,256	20.0	0	4.5	0	0	5.9
2	Pasatiempo St (Del Monte to Dalton)	1,129	16.6	0	0	3	2	4.6
3	Wall St (Stanley to El Caminito)	1,868	0.9	10	0	4	1	4.1
4	Arlene Wy (Patterson Pass to Charlotte)	653	0.4	10	0	5	1	4.0
5	Madeira Wy (School to Duke)	1,829	0.4	10	0	5	1	4.0
6	Lexington Wy (Holmes to Superior)	1,721	0.2	10	0	5	0	3.8
7	Highland St (Portola to Newbury)	1,295	0.3	10	0	1	1	3.8
8	Sunflower Ct (btwn Hattan Dr & Shoemaker Dr)	2,380	6.1	6	0	1	0	3.7
9	Broadmoor St (Scenic to Dalton)	2,162	4.0	6	1.5	3	0	3.6
10	Herman Ave (Scenic to Northfront)	3,205	2.4	6	1.5	0	1	3.2
11	Junction Ave (Old First to Livermore)	4,469	2.2	3	4.5	3	3	3.1
12	Mines Rd (First to Las Positas)	3,679	1.9	4	5	0	1	3.0
13	Arrowhead Ave (Scenic to Wisteria)	1,133	0.0	6	1.5	3	2	2.9
14	Lomitas Ave (Hampton to Arroyo)	1,180	1.5	6	0	3	1	2.8
15	Alameda Dr (Murrieta to West End (Colusa Way))	781	0.0	6	0	5	1	2.5
16	College Ave West (Fourth to L)	3,861	6.1	0	1.5	5	2	2.4
17	College Ave East (L to Livermore)	5,273	7.9	0	0	4	1	2.3
18	Central Ave (Scenic to Sunflower)	1,474	2.4	3	1.5	3	1	2.3
19	El Caminito (Holmes to E Stanley)	3,109	3.1	0	4.5	5	1	2.1
20	Crestmont Ave (Broadmoor to Vasco)	1,864	2.3	3	0	5	1	2.0
21	Alexander St (Wall to Camelia)	2,004	2.9	0	4.5	5	1	2.0
22	Northfront Rd West of Vasco	2,805	4.2	0	4.5	0	0	1.9
23	Garaventa Ranch Rd (Vasco to Scenic)	2,342	4.5	0	1.5	1	2	1.8
24	Superior Dr (Arroyo to Lexington)	1,041	1.0	3	0	5	0	1.6
25	Alden Ln (Murdell to Holmes)	1,293	0.2	3	0	5	0	1.4
26	Sunflower Ct (West side) (Bluebell to Northfront)	3,436	5.0	0	0	1	0	1.3
27	Scott St (First to Michell)	837	2.3	0	0	4	1	0.9
28	Vancouver Wy (Holmes to Arroyo)	2,187	2.3	0	0	5	0	0.8
29	Rincon Ave (El Rancho to Portola)	2,931	1.0	0	0	4	2	0.8
30	Encino Dr (Murdell to El Caminito)	2,459	0.8	0	0	5	0	0.4

Notes:

(1) The 2026 Neighborhood Traffic Calming Program excludes streets with over two travel lanes for traffic calming device installation. Streets that do not meet the minimum criteria are not shown on this list:
Sonoma Ave, Scenic Ave, Camelia Dr, Pestana Wy, Fordham Wy, Edinburgh Dr, Latour Ave, Edelweiss Wy, Pyramid St, Norma Wy, Murdell Ln, Madison Ave

(2) Final Points = (Speed Score x 0.35) + (Cut-Through Traffic Score x 0.25) + (Collisions Score x 0.20) + (Pedestrian/Bike Score x 0.15) + (Residential Exposure Score x 0.05)

(3) Refer to Table 2, “Traffic Calming Priority Scoring Criteria,” in the 2026 Neighborhood Traffic Calming Program for how each key metric score is calculated.

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.5**

DATE: June 22, 2026

TO: Honorable Mayor and City Council

FROM: Carl Brown, Public Works Director

SUBJECT: Resolution awarding and authorizing the execution of a professional services agreement with Gigantic Idea Studio, Inc. to develop and carry out professional outreach campaign services for the City of Livermore's recycling and organics diversion outreach campaign in an amount not-to-exceed $680,000 for a 5-year term ending June 30, 2031.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution awarding and authorizing the execution of a professional services agreement with Gigantic Idea Studio, Inc. to develop and carry out professional outreach campaign services for the City of Livermore's recycling and organics diversion outreach campaign in an amount not-to-exceed $680,000 for a 5-year term ending June 30, 2031.

SUMMARY

The Environmental Services Division of the Public Works Department oversees outreach to Livermore residents to increase recycling and organics diversion from landfills and comply with state and county laws. The outreach begins with lid flips of residential carts bi-annually to help shape effective messaging. An outreach toolkit is created based on results from the lid flips and includes digital and printed outreach, public service announcements, the LivermoreRecycles.org website, and outreach featuring Binny, the City's organics mascot. The goal is to increase residential participation in the recycling and food scrap collection program to maintain the City Council's goal of 75% waste diversion and promote proper sorting of materials. It also facilitates compliance with outreach and education requirements of Senate Bill 1383.

On April 7, 2026, City staff issued a Request for Proposals (RFP) to develop and carry out the professional outreach campaign for the City's recycling and organics diversion programs. Six proposals were received. Staff has completed our review of the proposals received and recommends awarding the agreement to Gigantic Idea Studio, Inc. (GIS).

DISCUSSION

The Environmental Services Division of the Public Works Department has contracted with consultants to develop and create a professional outreach toolkit to educate Livermore residents on the City's recycling and organics diversion programs. The outreach begins with lid flips of residential carts bi-annually to

observe and record cart contents. The results are provided in a detailed report and help shape messaging that keep outreach materials relevant and effective. The outreach toolkit includes creation and promotion of digital and printed outreach such as newsletter content, social media posts, public service announcements, maintaining and updating the LivermoreRecycles.org website, and creating a variety of outreach featuring Binny, the City's organics mascot which also includes in person Binny appearances at community events.

The goal of the outreach is to inform residents about recycling and organics diversion programs, increase participation in the programs, and promote proper sorting of materials. Increased participation maintains the City Council's goal of 75% waste diversion from the landfill. The outreach helps the City meet the requirements of state and county laws including Senate Bill 1383 which requires programs to divert organics from the landfill and provide education on the organics diversion program to customers.

On April 7, 2026, the City issued an RFP for consultant services to develop and carry out a professional outreach campaign for the City's recycling and organics programs. The City received six proposals. Four proposals provided hourly rates for staff, not a full cost of service as requested in the RFP. Pricing for the two responsive proposals is summarized in the table below

Consultant	**Total Cost of Services**
Blue Strike Environmental	$636,556
Gigantic Idea Studio	$677,250

The selection process included a review of the proposals and reference checks. The criteria used for evaluation included:

- The proposers understanding of the requested services;
- Qualifications of the proposing firm in providing the requested services; and,
- The value of services proposed.

The total cost of services proposed by Blue Strike Environmental did not include costs for media placements, which would include a 15% markup fee, and annual increases to hourly rates of 5% for future years. Gigantic Idea Studio, Inc. was determined to be the best value based on total cost of service, expertise, and its depth of knowledge of Livermore's recycling and organics diversion outreach programs.

Staff recommends the City Council adopt a resolution awarding and authorizing the execution of a professional services agreement with Gigantic Idea Studio, Inc. to develop and carry out a professional outreach campaign services for the City of Livermore's recycling and organics diversion outreach campaign in an amount not-to-exceed $680,000 for a 5-year term ending June 30, 2031.

FISCAL AND ADMINISTRATIVE IMPACTS

Funding for this agreement is paid by non-General Fund resources for Fiscal Year 2026-27 and will not impact the General Fund in future fiscal years. Additional funding from the ongoing revenue funds will be budgeted for in future fiscal years.

COMMUNITY PILLAR

3: Environmental Stewardship

GOAL

2: Manage the City's Recycling Program

ATTACHMENTS

1. Resolution
2. Exhibit A - Gigantic Idea Studio Agreement

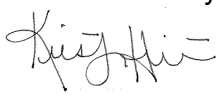
Prepared by: Anna Zamboanga
Recycling Specialist

Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Kristen Hilton
Acting Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AWARDING AND AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH GIGANTIC IDEA STUDIO, INC., FOR A RECYCLING AND ORGANICS DIVERSION OUTREACH CAMPAIGN IN AN AMOUNT NOT-TO-EXCEED $680,000 FOR A FIVE-YEAR TERM ENDING JUNE 30, 2031

The Short-Lived Climate Pollutant Reduction Act of 2016 ("SB 1383") established regulatory requirements for jurisdictions, generators, haulers, solid waste facilities, and other entities to achieve organic waste disposal reduction targets. Pursuant to SB 1383, jurisdictions must conduct education and outreach on organics recycling.

The Environmental Services Division of the Public Works Department requires professional services to assist with conducting this required education and outreach as part of the City of Livermore's ("City") Recycling and Organics Outreach Campaign.

The City of Livermore issued a Request for Proposals to develop and carry out the professional outreach campaign for the City's recycling and organics diversion programs. Six proposals were submitted. Gigantic Idea Studio, Inc. was selected as the best value bidder for these services based on total cost of service, its expertise, and its depth of knowledge of Livermore's recycling and diversion outreach programs.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore that it hereby:

1. Awards to Gigantic Idea Studio, Inc. the agreement, attached hereto as Exhibit A, for recycling and organics outreach campaign services, in an amount not-to-exceed $680,000 for a term of approximately five years.

2. Authorizes the City Manager, or her designee, to execute an agreement with Gigantic Idea Studio, Inc., attached hereto as Exhibit A, for recycling and organics outreach campaign services, in an amount not-to-exceed $680,000 for a term of approximately five years.

3. Authorizes the City Manager, or her designee, to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

On motion of Council Member _____, seconded by Council Member_____, the foregoing resolution was passed and adopted on June 22, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena L. Graves
Acting City Clerk

APPROVED AS TO FORM:

/s/ Tara Mazzanti
Tara Mazzanti
Senior Assistant City Attorney

Exhibit A – Professional Services Agreement with Gigantic Idea Studio, Inc.

Docusign Envelope ID: C51933A6-5000-8A60-809F-1EB73395B824

PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT is made and entered into this ___ day of _____, 20 , by and between the City of Livermore ("City"), a municipal corporation, and Gigantic Idea Studio, Inc ("Consultant"), a(n) California Corporation.

RECITALS

City requires professional services to lead the City of Livermore's Recycling & Organics Outreach Campaign in support of the City's 75% waste diversion goal to further compliance with SB 1383 outreach and education requirements.

Consultant represents and warrants that it possesses the distinct professional skills, qualifications, experience, and resources necessary to timely perform the services described in this Agreement. Consultant acknowledges City has relied upon these representations and warranties as inducement to award this Agreement to Consultant.

AGREEMENT

NOW, THEREFORE, City and Consultant hereby agree that the aforementioned recitals are true and correct and further agree as follows:

1. **Retention as Consultant.** City hereby retains Consultant, and Consultant hereby accepts such engagement, to perform the Services described and defined below in Section 3 *Description of Services* subject to the terms and conditions in this Agreement.

2. Relationship of Parties – Independent Contractors.

(a) The relationship of the parties shall be that of independent contractors. Consultant is and shall at all times remain as to City a wholly independent contractor during the term of this Agreement.

(b) Consultant and its personnel performing the Services on behalf of Consultant are not City officers or employees. Consultant's personnel shall at all times be under Consultant's exclusive direction, control, supervision, and management. Consultant, at its own cost and expense, is responsible for all workers compensation insurance, withholding taxes, unemployment insurance, and any other employer obligations associated with the delivery of the Services by Consultant's personnel.

(c) Consultant and its personnel providing the Services shall not qualify for or become entitled to, and hereby waive any claims to, any compensation, benefit, or any incident in employment by City, including but not limited to enrollment in the California Public Employees Retirement System (PERS) as an employee of City and any entitlement to any contribution to be paid by City for employer contributions or employee contributions for PERS benefits.

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(d) Consultant shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Consultant shall not incur or have the power to incur any debt, obligation, or liability whatsoever against City, and shall have no authority, express or implied, to bind City to any obligation whatsoever.

3. Description of Services. Consultant shall provide the services described in the recitals and more particularly set forth in Exhibit A Scope of Work, which are collectively defined as "the Services" for the purposes of this Agreement.

4. Consultant's Responsibilities. Consultant, at its own cost and expense, shall:

(a) Coordinate the Services with Anna Zamboanga ("Project Manager"), or such other person designated as the Project Manager by City;

(b) At all times faithfully, competently, and diligently perform the Services to the best of its ability, experience, and talent in a courteous manner to the highest industry standards when performing the Services required hereunder. For the purposes of this Agreement the phrase "highest industry standards" means those professional standards recognized by one or more professional consultants performing similar Services under similar circumstances within City's region;

(c) Provide the resources and assign competent Consultant personnel necessary to complete the Services in a timely manner;

(d) Immediately remove and replace, without any cost to City, any member of Consultant's personnel providing the Services to City, in its sole discretion and at any time during this Agreement, directs Consultant to remove and replace, and City agrees to advise Consultant of the reason for the direction for the removal and replacement;

(e) Provide all facilities, goods, materials, and equipment that may be necessary for Consultant's personnel to provide the Services. City may furnish physical facilities such as desks, filing cabinets, and conference space that may be reasonably necessary for Consultant's use for the Services, but in no event shall City be required to furnish any facilities that involve incurring a direct expense such as computer, software, long-distance telephone or other communication charges, vehicles, or document reproduction facilities;

(f) Obtain and keep in effect during the term of this Agreement all necessary licenses, permits, qualifications, insurance, and approvals legally and professionally required for Consultant to practice its profession and to provide the Services, including obtaining a business license from the City of Livermore, and keep them all in effect for the term of this Agreement;

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(g) Obtain and complete the appropriate City forms for the City to pay Consultant electronically via the Automated Clearing House (ACH). Those forms may be obtained by email at accountspayable@livermoreca.gov or by calling Accounts Payable staff at (925) 960-4345. If Consultant opts-out of electronic payment, it must likewise complete the appropriate City forms that can be obtained from those same sources for payment by check. The authority granted by those forms will remain in force and effect until the City receives written notification of changes, which changes shall not take effect for at least ten business days to afford City a reasonable opportunity to act;

(h) Provide City with a complete Request for Taxpayer Identification Number and Certification Form W-9 using the form most recently issued by the Internal Revenue Service;

(i) Comply with all applicable state and federal laws, as well as Alameda County and City of Livermore ordinances, regulations, and adopted codes, when providing the Services;

(j) Only invoice City for the Services rendered. Consultant's invoice shall be in writing and describe the Services performed for the payment requested, and if requested by the Project Manager, Consultant shall certify the correctness of any invoice or invoices for Services provided. Consultant shall not submit an invoice to City more frequently than once a calendar month;

(k) Keep and maintain invoices and records related to the Services in an organized manner. At a minimum, the records must be kept for at least three years from the date of City's final payment to Consultant and must include time sheets, work progress reports, and other documentation to adequately explain all the Services invoiced for payment. Consultant shall make the invoices and records immediately available to City upon delivery of a written request to examine, audit, or copy them at City's place of business during normal business hours. Consultant shall give City 30 calendar-days' written notice prior to destroying the invoices and records and allow City an opportunity to take possession. If City wants to take possession, then Consultant and City shall coordinate delivery of the invoices and records to City in the most efficient manner possible;

(l) Be available to the Project Manager, City staff, and other parties referred to Consultant by the Project Manager to answer questions or inquiries related to the Services or invoices;

(m) Prepare and submit a written report to the Project Manager, within three business-days of the Project Manager's written request, that identifies the Services completed and in progress, the charges incurred to date, and the anticipated cost to complete the remaining Services;

(n) Correct all errors in the Services. If Consultant fails to make such correction in a timely manner, then City may make the correction and then charge the cost thereof to Consultant or deduct that cost from the compensation payable to Consultant;

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(o) Comply with the Americans with Disabilities Act (ADA) of 1990, and all amendments thereto, as well as all applicable regulations and guidelines issued pursuant to the ADA, when providing the Services; and,

(p) If applicable, Consultant shall ensure that all work for compensation is provided in compliance with the requirements of the California Labor Code including but not limited to hours of labor, nondiscrimination, payroll records, apprentices, worker's compensation and prevailing wages.

5. Term. The term of this Agreement commences on 07/01/2026, and terminates upon the completion of the Services or 06/30/2031, whichever occurs first.

6. Termination by City. City may terminate any portion or all of the Services by giving Consultant at least 30 calendar-days' written notice. Upon receipt of a termination notice, Consultant shall immediately stop all work in progress on the Services except where necessary to preserve the benefit of the work, and Consultant shall then assemble the work on the Services for delivery to City on the termination date. All compensation for Services performed prior to the termination date shall be payable to Consultant in accordance with and subject to Section 7.

7. Compensation and Payment.

(a) The total compensation payable by City to Consultant for the Services **SHALL NOT EXCEED** the sum of $680,000.00 ("not-to-exceed amount").

(b) City shall compensate Consultant for the Services rendered at the hourly rates or task amounts set forth in Exhibit B Fee Schedule, and shall reimburse Consultant for travel expenses and other costs that are identified in Exhibit B, up to the not-to-exceed amount.

(c) Consultant and City acknowledge that compensation paid by City to Consultant pursuant to this Agreement is based upon Consultant's estimated costs to provide the Services, including the salaries and benefits paid by Consultant to its personnel. Consequently, Consultant and City further agree that compensation paid by City to Consultant is intended to include the costs of contributions to any pensions or annuities, or both, to which Consultant and its personnel may be eligible, and that City has no responsibility for contributions beyond the compensation paid to Consultant under this Agreement. As provided this Agreement, the hourly rates, task amounts and reimbursement for specified travel expenses and costs in the Fee Schedule are intended to be Consultant's only compensation for the Services and is inclusive of all costs of labor, licensing, permitting, overhead and administrative costs, and any-and-all other costs, expenses, and charges incurred by Consultant, its agents, and employees to provide the Services, including all taxes Consultant is required to pay.

(d) City shall pay Consultant no later than 30 days after City receives a written invoice from Consultant and verifies the Services were performed for the payment requested.

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(e) City shall pay Consultant via the Automated Clearing House or as otherwise instructed by Consultant pursuant to Section 4(g) above.

8. Ownership of Documents. All drawings, designs, data, photographs, reports and other items prepared or obtained by Consultant in the performance of the Services are City's property and Consultant shall deliver them to City upon demand.

9. Intellectual Property, Copyright, and Right of Use. All items created by Consultant for City under this Agreement are works made for hire, and Consultant shall give City the copyright and all intellectual property rights to all items developed, prepared, and delivered as part of the Services. Consultant agrees that all aspects of the Services and items created thereby will be original works of creation and will not use, in whole or in part, any work created by any other party, except when expressly disclosed by Consultant to City and Consultant obtains a license to such items for the benefit of City. All licenses must be perpetual, world-wide, non-exclusive, and royalty free sufficient in scope to permit City's full use and enjoyment of its ownership rights in the items created by the Services.

10. Confidentiality. Consultant shall not disclose any confidential or proprietary information received from City to anyone except Consultant's personnel who require access to the information to perform the Services. This obligation shall survive termination and remain in full force and effect until the information, and any copies thereof, are returned to City or confirmed destroyed in a manner satisfactory to City.

11. Defense, Indemnity, and Hold Harmless. To the fullest extent permitted by law, Consultant shall hold harmless, indemnify, and defend with counsel selected by or otherwise acceptable to City, City and its elected and appointed officials, officers, directors, employees, agents, and designated volunteers (collectively "Indemnified Parties") from and against any and all liability, loss, damage, claims, expenses, and costs (including without limitation, attorney's fees and costs and fees of litigation) (collectively "Liability") of every nature arising out of or in connection with Consultant's performance of the Services, or in connection with Consultant's failure to comply with any of its obligations contained in this Agreement, except for such Liability caused by the sole active negligence or willful misconduct of the Indemnified Parties. Consultant's obligations to hold harmless, indemnify, and defend shall not be excused because of Consultant's inability to evaluate Liability or because Consultant evaluates Liability and determines that Consultant is not liable to the claimant. These obligations are independent of, and shall not in any way be limited by, the minimum insurance obligations contained in this Agreement. These obligations shall survive the completion or termination of this Agreement. Consultant must respond within 30 days to the tender of any claim for defense and indemnity by City.

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(a) Modification for Construction Contracts. To the extent this Agreement is a "construction contract" covered by California Civil Code section 2782, then Consultant's duty to indemnify shall not apply in a manner prohibited by California Civil Code section 2782.

(b) Modification for Design Professional Services. To the extent this Agreement is for "design professional services" defined in California Civil Code section 2782.8, then Consultant's duties to defend and indemnify shall only apply to the extent provided for in California Civil Code section 2782.8(a), unless section 2782.8(a) is not applicable for one of the reasons set forth in 2782.8(e)

12. Insurance. Without limiting Consultant's indemnification of the Indemnified Parties, Consultant shall procure and maintain at its own expense during the term of this Agreement policies of insurance in the amounts and under the terms set forth in Exhibit C *Insurance Requirements* against claims and Liability that may arise from or in connection with this Agreement and performance of the Services. Upon reasonable written notice, Consultant shall comply with any changes in the amounts and terms of insurance as may be required from time-to-time by City's Risk Manager.

13. Force Majeure; Service Delays. Should Consultant's performance of the Services be obstructed or delayed due to changes in the Services by City, by any default, act, or omission of City, or by strikes, fire, earthquake, or any other Act of God, or by the inability to obtain goods, materials, equipment, or labor due to federal government restrictions arising out of defense or war programs, then Consultant's time for performance may, at City's sole discretion, be extended for such periods as may be agreed upon by City and Consultant. Nothing in this section restricts City's authority in Section 6 to terminate this Agreement.

14. Acceptance of Final Payment. Consultant's acceptance of final payment will release City from any and all claims and liabilities for compensation under this Agreement.

15. Acceptance of Work. City's acceptance of, or payment to Consultant for, the Services does not release Consultant from its responsibility for the accuracy, completeness, or competency of the Services, nor do the actions constitute an assumption of Consultant's responsibility or liability by City for any defect or error in the Services.

16. Conflict of Interest. Consultant represents that no City employee or official has a financial interest in Consultant. Consultant shall not offer, encourage, or accept any financial interest in any part of Consultant's business by or from a City employee or official during the term of this Agreement or as a result of being awarded this Agreement. If any of the Services are paid by reimbursement from an agreement between City and a private party, Consultant represents that it has not performed any work for that private party during the twelve-month period prior to the execution of this Agreement, and that it shall not negotiate, offer, or accept any contract for services from that party during the term of this Agreement.

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17. Economic Disclosure. Consultant shall comply with City's local conflict of interest code implementing the California Political Reform Act, and shall prepare and file an economic disclosure statement if the Services involve making, or participation in making, governmental decisions or financial decisions by City that may have a material effect on Consultant's financial interests as determined by the City Attorney's Office. While it is Consultant's sole responsibility to evaluate its conflicts of interest, Consultant nevertheless agrees to prepare and file an economic disclosure statement if requested by City.

18. Levine Act Compliance. California Government Code section 84308 (Levine Act) prohibits City officers from participating in any action related to a contract, license, permit, or entitlement if the officer receives political contributions from a party, or participant, or agent thereof, that totals more than $500 within the twelve months preceding the decision or within the twelve months following the date of the final decision. Consultant shall review and complete as necessary the City's California Levine Act Disclosure Statement that can be obtained from the City Clerk.

19. Use of Recycled Products. If fitness and quality are equal, then Consultant shall utilize recycled products consistent with the City's Environmentally Preferrable Purchasing and Practices Policy, and as defined in California Public Contract Code Section 12200 for the Services, instead of nonrecycled products whenever recycled products are available at the same or a lesser cost than nonrecycled items. Information on recycled materials can be found here:

- Sustainable Purchasing | StopWaste - Home, Work, School
- Reducing Waste at Work | StopWaste - Home, Work, School
- Recommendations of Specifications, Standards, and Ecolabels for Federal Purchasing | US EPA

20. Non-Exclusive Agreement. This Agreement is non-exclusive. City reserves the right to provide, and to retain other qualified consultants to provide, services that are the same or similar to the Services.

21. Business Entity Status. Consultant is responsible for filling all required documents and forms with the California Secretary of State and meeting all requirements of the Franchise Tax Board, as well as the California Business and Professions Code and any other state statute, to the extent such requirements apply to Consultant to provide the Services. By entering into this Agreement, Consultant represents that it is: authorized to do business in California; in good standing with the California Secretary of State; and, in good standing with all agencies having jurisdiction over Consultant, including any licensing agencies. If Consultant is a suspended entity at the time it enters into this Agreement, City may take steps to void this Agreement.

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22. Authority to Execute Agreement. Consultant has taken all necessary action to authorize the execution of this Agreement, and expressly represents that the person signing this Agreement on behalf of Consultant has received and accepted the authority to sign and execute this Agreement on behalf of Consultant. Upon the Effective Date, this Agreement shall constitute a legal, valid and binding obligation of Consultant, enforceable against Consultant in accordance with its terms, which authorization is ratified and confirmed upon Consultant's acceptance of the first compensation payment by City.

23. No Subcontracting and No Assignment. Consultant's unique personal competence, experience, specialized personal knowledge, and professional reputation were a substantial inducement to City for the award of this Agreement to Consultant, therefore no part of the Services may be assigned or subcontracted without City's prior written consent. For the purposes of this section, a change of fifty percent or more in the ownership or control of Consultant constitutes an assignment.

24. Remedies. All remedies permitted or available under this Agreement, or at law or in equity, are cumulative and alternative, and the invocation of a right or remedy will not be construed to waive or elect a remedy with respect to any other available right or remedy. As a condition precedent to commencing legal action involving a claim or dispute against City arising from this Agreement, Consultant must present a written claim to City in accordance with Livermore Municipal Code Chapter 3.40 *Claims Administration*.

25. Work Eligibility. Consultant warrants that only personnel authorized to work in the United States pursuant to the Immigration Reform and Control Act of 1986 and other applicable laws shall be provided by Consultant for the performance of the Services.

26. Non-Discrimination. In performance of the Services, Consultant agrees that it will not engage in discrimination in employment of persons because of such person's race, color, religion, sex/gender, gender identity/expression, sexual orientation, marital status, medical condition, military or veteran status, national origin, ancestry, disability, genetic information, age, or any protected classification when providing the Services. Consultant further agrees to comply with all provisions of Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, color, or national origin in all programs or activities receiving federal financial assistance. Consultant further assures that it will take necessary actions to ensure compliance with these requirements in the performance of this Agreement.

27. Construction of Language.

(a) The terms and conditions in this Agreement have been arrived at through negotiation and each party had a full and fair opportunity to review and revise this Agreement with legal counsel. Any ambiguity in this Agreement will not be resolved against either party as the drafting party. In the event of an inconsistency or conflict between the language in the body of the Agreement and any exhibit hereto, the language in the body of the Agreement controls.

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(b) For the purposes of this Agreement, the terms "writing" and "written" includes electronic documents and communication via email, but not when those terms are used in Sections 6, 12, 23, and Sections 27 through 30 for notices, consent, or modifications. For the notices, consent, and modifications in Sections 6, 12, 23, and Sections 27 through 30, the terms "writing" and "written" means either a physically tangible document or an electronic document that satisfies the requirements in Livermore Municipal Code Section 2.64 Electronic Signatures.

28. Entire Agreement; Modification. This Agreement supersedes all other agreements, whether oral or written, between the parties with respect to the Services. Any modification to this Agreement must be in writing and signed by both parties. In the event the original of this Agreement is lost or destroyed, an archival copy maintained by City can be used in place of the original for all purposes with the same effect as if it was the original.

29. Notice. Notices under this Agreement must be delivered to the addresses below by deposit in the United States mail or by overnight delivery service, with postage prepaid and delivery confirmation, with a courtesy copy delivered by email to the email addresses below:

TO CITY:	Attention: Anna Zamboanga City of Livermore / Public Works 3500 Robertson Park Road Livermore, CA, 94550 akzamboanga@livermoreca.gov
Email:	purchasing@livermoreca.gov accountspayable@livermoreca.gov CityAttorney@livermoreca.gov
TO CONSULTANT:	Attention: Kerstin Neteler Gigantic Idea Studio, Inc 580 2nd Street Suite 230 Oakland, CA, 94607 United States
Email:	Kas@gigantic-idea.com

30. Waiver. Failure to insist upon the strict performance of any term or condition in this Agreement, no matter how long the failure continues, is not a waiver of the term or condition and does not bar the right to subsequently demand strict performance. To be effective, a waiver must be in writing and signed by the non-breaching party.

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31. Severability. If a court of competent jurisdiction determines a provision in this Agreement is invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect without being impaired in any way.

32. Survival. The terms, conditions, and obligations in Sections 2, 8 through 11, 23, 24, 30, and 31 through 33 shall survive the completion or termination of this Agreement.

33. Jurisdiction and Venue. The interpretation, validity, and enforcement of this Agreement shall be governed by and construed in accordance with the laws of the State of California. Any suit, claim, or legal action of any kind related to this Agreement shall be filed and heard in a court of competent jurisdiction in the County of Alameda or in the United States District Court for the Northern District of California.

34. Electronic Signatures. By signing this document, you are agreeing that you have reviewed this disclosure information and consent to transact business using electronic communications and to utilize electronic signatures in lieu of using paper documents pursuant to Livermore Municipal Code section 2.64 *Electronic Signatures* and all other applicable laws. You are not required to sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

35. Counterparts. This Agreement may be executed and delivered in one or more counterparts, each of which will be deemed to be an original copy of this Agreement, and all of which, when taken together, will be deemed to constitute one and the same agreement. The facsimile, email, or other electronically delivered signatures of the Parties shall be deemed to constitute original signatures, and facsimile or electronic copies hereof shall be deemed to constitute duplicate originals and shall be valid and effective for all purposes.

****

Signatures and Exhibit List on the Next Page

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In concurrence and witness whereof, and in recognition of the mutual consideration provided therefore, the parties have executed this Agreement, effective on the date set forth in the first paragraph of this Agreement, which is the date that this Agreement was signed on behalf of City after it was signed by Consultant.

CONSULTANT: **Dated:**

Signed by:
Kerstin Neteler
89D45A5A1CGE46C...

6/11/2026 | 11:00 AM PDT

Kerstin Neteler
Principal

CITY OF LIVERMORE: **Dated:**

Marianna A. Burch
City Manager

APPROVED AS TO FORM:

DocuSigned by:
Tara Mazzanti
B099F65715704F2...

Deputy/Assistant/Senior Assistant/City Attorney

APPROVED AS TO INSURANCE:

DocuSigned by:
Jas Sidhu
A5F7D34BB6A748A...

Risk Manager/Analyst

Exhibits:

Exhibit A – *Scope of Work*
Exhibit B – *Fee Schedule*
Exhibit C – *Insurance Requirements*

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SCOPE OF WORK

Approach

At the initial kick-off meeting, Gigantic will review current efforts, goals, and progress with Livermore Recycles staff to identify new creative opportunities to refine strategy and tactics. We will develop an annual work plan that outlines priorities and longer-term goals. This plan will be revisited and refreshed ahead of each fiscal year. We will continue our regular check-ins with Livermore staff to ensure we are in alignment on their needs, understand our suggested approaches and to go over campaign results, and ongoing metrics. Based on our experience, we initially recommend:

Website and Social Media Strategy

Gigantic developed the current Livermore Recycles website and continues to refine and expand it to improve user experience. The site includes bilingual functionality and ADA-compliant features, and will continue to evolve over the course of the contract. A larger redesign of the website is not included in this budget/contract.

Key website priorities include:

- Updating the site keep content current, including comics, event postings, and behavior-focused blog content
- Increasing emphasis on upstream behaviors such as waste reduction, reuse, and food waste prevention
- Integrating commercial sector resources to support SB 1383 compliance
- Monitoring changes in search behavior, including AI-generated results, and adapting content strategies accordingly

Priorities for social media, including Facebook and YouTube, include:

- Making regular posts, paired with paid promotion to expand reach
- Monitoring Livermore Recycles' channels as well as larger social trends to make recommendations and adjust tactics as prudent.
- Making videos, including vertical format Reels/Shorts for Livermore that light-heartedly persuade viewers to change their habits by sorting right, using the correct waste container or creating less waste to begin.
- Creating timely messaging tied to seasonal behaviors and events (e.g., holiday food waste)

Multi-Touch Campaigns

We recommend one primary annual multi-touch campaign focused on key behavior change goals, such as increasing organics participation or reducing contamination. Campaigns will be informed by spot check data and deployed across a coordinated mix of channels.

Over the course of the 5-year contract we will alternate years between allocating budget for the creating a new video, paired with a smaller promotion, and fully promoting the new asset with a larger media buy the following year.

Campaigns will be supported by dedicated web content and tailored media placements based on audience and message. Recent outreach has included streaming, social media, print, newsletters, and on-the-ground materials such as hang tags.

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Ongoing Efforts

In addition to campaign work, Gigantic will continue to support core outreach activities, including:

- Placing content in the City's community newsletter, twice annually
- Reviewing all Binny PSAs, remove any from rotation that conflict current sorting rules.
- Promoting remaining and upcoming PSAs: "Take-Out 2-Step," "Raw, Cooked and Rotten" and "Keep Binny Healthy", e.g.
- Developing new content aligned with program goals
- Coordinating with Livermore Sanitation (LSI) to ensure consistent messaging across materials
- Producing select LSI communications, including postcards, digital ads, and quarterly comics
- Collaborating with partners such as StopWaste to amplify messaging; with LSI to assure consistent messaging (e.g., instructions on what goes where and wording) between their communications and Livermore Recycles.
- Replacing the existing Binny mascot costume (recommended for Year 1) to support continued community engagement.

Spot Checks

We will continue our twice-yearly route review and spot check activities in consultation with Livermore Recycles, with a goal of continuous improvement of process and results. Scope includes:

- Monitoring/revising the recommendations at the end of the report based on the latest data. Use this data to inform content across all marketing materials.
- The annual Zabble software licensing fee, covered in this contract budget.
- Creation and printing of cart hang tags

Commercial Sector

The commercial sector represents an important expansion of outreach efforts. We will work with Livermore Recycles and LSI to define priorities, with a focus on supporting compliance with SB 1383 requirements. We will coordinate with existing efforts, including those led by StopWaste, to complement and strengthen outreach.

Efforts may include:

- Reviewing and enhancing existing materials or developing new collateral
- Creating clear, user-friendly training materials, including video content
- Developing outreach related to edible food recovery requirements
- Tailoring messaging to different business types to improve effectiveness

Our approach will focus on making compliance clear, practical, and achievable for businesses, while aligning messaging with Livermore Recycles' broader outreach efforts.

Reporting

Gigantic will continue to provide one-page monthly status reports. Quarterly, we will continue to provide budget updates for the fiscal year and share a website and social media report to share metrics and insights.

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Timeline

Our team will work with Livermore Recycles to create an annual outreach plan, broken out by quarter. Using results and learnings from outreach efforts, the plan will be reviewed and updated each year of the contract. This timeline is the blueprint for each year of the 5-year contract.

By Quarter	Deliverables
July – Sept	Kick-off Meeting followed by memo outlining plan for fiscal year
	Year 1 only: Mascot costume makeover: review design and have new costume made (in time for Holiday Parade and Tree Lighting)
	Promoted social media posts 4 times per month
	Post summer comic; prep quarterly comic for fall
	Write community newsletter article, submit with graphic
	Website: develop, write and add quarterly blog post
	Research Commercial Sector needs on SB 1383
	Monthly invoicing and reports
	Quarterly budget update and website & social media reports
Oct – Dec	Prep bi-annual LSI postcard and digital ad
	Post fall comic; prep quarterly comic for winter
	Fall spot checks including hang tags, and report
	Monthly invoicing and reports
	Run holiday-related campaign
	Website: develop, write and add quarterly blog post
	Quarterly budget update and website & social media reports
Jan – Mar	Renew Vine annual advertising contract
	Spring Campaign: Secure ad buys for (e.g. Comcast Streaming, digital promotions), develop creative assets
	Post winter comic; prep quarterly comic for spring
	WordPress Engine renewal (LivermoreRecycles.org)
	Write community newsletter article, submit with graphic
	Annual renewal for Zabble software license
	Website: develop, write and add quarterly blog post
	Develop Commercial sector collateral, as needed
	Monthly invoicing and reports
	Quarterly budget update and website & social media reports
April – June	Create New PSA (Years 1, 3 and 5); Run Spring Campaign (Years 2 and 4)
	Prep bi-annual LSI postcard and digital ad
	Post spring comic; prep quarterly comic for summer
	Annual MFD Bilingual Newsletter
	Spring spot checks including hang tags and report
	Website: develop, write and add quarterly blog post
	Monthly invoicing and reports
	Quarterly budget update and website & social media reports

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FEE SCHDULE

Service Rate Table

Tasks:	Year 1 FY2026-27	Year 2 FY2027-28	Year 3 FY2028-29	Year 4 FY2029-30	Year 5 FY2030-31
1) Binny PSA Campaign	$25,000	$25,000	$27,500	$27,500	$30,000
2) Spot Checks	$34,000	$35,500	$37,000	$38,500	$40,000
3) Social Media	$24,000	$24,600	$25,000	$26,000	$26,500
4) Web Updates	$6,000	$6,500	$7,000	$7,500	$8,000
5) LSI: Comics, Postcards and Digital ads	$10,000	$10,250	$10,500	$10,750	$11,000
6) Bi-lingual MFD Newsletter	$9,000	$9,250	$9,500	$9,750	$9,900
7) Commercial Sector	$5,000	$5,375	$5,500	$5,600	$5,800
8) Reporting	$6,000	$6,150	$6,300	$6,500	$6,750
9) As Needed	$15,000	$5,375	$5,500	$5,600	$5,800
Total	**$134,000**	**$128,000**	**$133,800**	**$137,700**	**$143,750**
Grand Total	**$677,250**				

Outreach needs may change from year to year, and this is our current understanding of the scope. The campaign budget will be proposed on annual basis and subject to client approval.

Notes:

1) Budget assumes new PSA creation with a smaller budget for media promotion in Years 1, 3 and 5. Year 2 and 4 budgets are primarily allocated to media buy. The Vine annual contract is included in all years.
2) Spot Check budget includes annual license for Zabble software and hang tag creation and printing.
3) Budget includes creating and promoting 4 posts per month, including one Reel per quarter.
4) Estimated labor for making content updates, as well as technical updates by web developer included, and annual WP Engine expense.
5) Quarterly comic strips budget includes creating 3 new strips per year, run existing strip 1x year. Postcard and digital ads two times per year.
6) Bilingual newsletter content and design, includes translation, printing and mailing one time per year to list provided by City of Livermore.
7) Commercial sector budget reserves funding for strategic consulting and collateral development to support 1383 outreach efforts conducted by LSI or StopWaste.
8) Includes monthly status report and quarterly budget and web & social report.
9) FY 2026-27 includes a one-time estimate of $10,000 for a new Binny mascot costume; this task also includes articles for Community Newsletter two times per year, and Binny mascot actor fees as needed.

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Hourly Rates

	Year 1* FY2026-27	Year 2 FY2027-28	Year 3 FY2028-29	Year 4 FY2029-30	Year 5 FY2030-31
Strategy, Planning, Content, Graphic Design and Project Management	$158/hour	$162/hour	$166/hour	$170/hour	$174/hour
Production and Outreach Services	$110/hour	$113/hour	$115/hour	$118/hour	$121/hour
Travel	$60/hour	$61/hour	$63/hour	$66/hour	$68/hour

* FY2026-27 same rates as the current contract. Subsequent years of contract increased by average COLA increase, roughly 2.5% and rounded to the nearest whole dollar.

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EXHIBIT C

INSURANCE REQUIREMENTS

Minimum Scope and Limits of Insurance

Consultant/Contractor shall maintain limits no less than:

1. Commercial General Liability, including operations, products, and completed operations, as applicable:
   $1,000,000 per occurrence/**$2,000,000** aggregate for bodily injury, personal injury, and property damage. If Commercial General Liability or other form of insurance with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.
2. Automobile Liability:
   $1,000,000 per accident for bodily injury and property damage.
3. Workers' Compensation and Employer's Liability:
   Statutory limits as required by the State of California including **$1,000,000** Employers' Liability per accident, per employee for bodily injury or disease. A waiver of subrogation is required for Workers' Compensation insurance. If Consultant/Contractor is a sole proprietor, then they must sign "Contractor Release of Liability".
4. Professional Liability/Errors and Omissions:
   $1,000,000 per claim. Consultant/Contractor warrants that any retroactive date under this policy shall precede the effective date of this contract and, either continuous coverage will be maintained, or an extended discovery period will be exercised for a period of two years beginning at the time work under this contract is completed.

Deductibles and Self-Insured Retention

All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any self-insured retention (SIR) provision shall provide, or be endorsed to provide, that the SIR may be satisfied by either the named insured or the City of Livermore. The City of Livermore reserves the right to obtain a full certified copy of any insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of right to exercise later.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best rating of no less than A: VII and accepted to do business in the State of California, unless otherwise acceptable to the City of Livermore.

Other Insurance Provisions

The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

1. The City of Livermore, its officers, officials, employees, and designated

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volunteers are to be covered as additional insureds as respects: liability arising out of activities performed by or on behalf of the Consultant/Contractor; or automobiles owned, leased, hired or borrowed by the Consultant/Contractor. The coverage shall contain no special limitations on the scope of protection afforded to the City of Livermore, its officers, officials, employees, or volunteers.

2. The limits of insurance required in this agreement may be satisfied by a combination of primary and umbrella or excess insurance. The additional insured coverage under the Consultant's/Contractor's policy shall be primary and non-contributory and will not seek contribution from the City's insurance or self-insurance and shall be at least as broad as ISO Form CG 20 10 04 13. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of the City of Livermore before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.
3. Any failure to comply with reporting or other provisions of the policy, including breaches of warranties, shall not affect coverage provided to the City of Livermore, its officers, officials, employees, or volunteers.
4. The Consultant's/Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
5. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party before expiration of the policy unless notice is delivered in accordance with policy provisions.
6. It shall be a requirement under this agreement that any available insurance proceeds broader than, or in excess of, the specified minimum insurance coverage requirements and/or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage and limits specified in this agreement; or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named Insured; whichever is greater.
7. Certificate Holder section of the insurance certificate should read: City of Livermore, 1052 S. Livermore Avenue, Livermore, CA 94550

Verification of Coverage

Consultant/Contractor shall furnish certificates of insurance and endorsement(s) effecting coverage to the City of Livermore for approval. The endorsements shall be on forms acceptable to the City of Livermore. All certificates and endorsements are to be received and approved by the City of Livermore before work commences. The City of Livermore reserves the right to require complete and certified copies of all insurance policies required by this Agreement.

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.6**

DATE: June 22, 2026

TO: Honorable Mayor and City Council

FROM: Carl Brown, Public Works Director

SUBJECT: Resolution authorizing the execution of an agreement for services with Univar Solutions USA, LLC for the supply and delivery of sodium hypochlorite 12.5% for use at the Water Reclamation Plant in an amount not-to-exceed $710,000.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution authorizing the execution of an agreement for services with Univar Solutions USA, LLC for the supply and delivery of sodium hypochlorite 12.5% for use at the Water Reclamation Plant in an amount not-to-exceed $710,000.

SUMMARY

The City's National Pollutant Discharge Elimination System permit requires the disinfection of all treated wastewater prior to discharging it. Staff at the Water Reclamation Plant (WRP) currently use sodium hypochlorite for this purpose. Through a cooperative bidding process. Univar Solutions USA, LLC was determined to be the lowest bidder at $3.51 per gallon.

DISCUSSION

The WRP treats approximately 5.5 million gallons of raw wastewater per day. The WRP disinfects all treated secondary effluent to meet federal and state permit discharge requirements. This is accomplished through the addition of sodium hypochlorite. The WRP uses approximately 166,000 gallons per year.

Earlier this year, the City participated in the annual Bay Area Chemical Consortium's (BACC) competitive bidding process for the supply and delivery of sodium hypochlorite. This bidding process meets the requirements of Livermore Municipal Code 2.68.370 section C for cooperative purchasing arrangements. BACC membership is made up of numerous water and wastewater agencies in the Bay Area region using similar chemicals. The BACC seeks to achieve the lowest market price for its members by utilizing the aggregate volume of these agencies. In February 2026, the BACC issued Bid No, 13-2026 for competitive bidding for the supply of sodium hypochlorite 12.5%. Univar Solutions USA, LLC was selected as the lowest responsive bidder at $3.51 per gallon.

FISCAL AND ADMINISTRATIVE IMPACTS

The $710,000 not-to-exceed amount for the supply and delivery of sodium hypochlorite is included in the FY 2026-27 operating budget in the Wastewater Enterprise Fund (Fund 620). Staff does not anticipate any administrative impacts or impacts to any other fund due to the approval of this agreement.

COMMUNITY PILLAR

1. A Safe Community That Thrives

GOAL

11. Operate and maintain municipal water systems that provide safe, efficient delivery of potable and recycled water, collect and treat wastewater, and comply with all federal, state and local regulations.

ATTACHMENTS

1. Bay Area Chemical Consortium Award Letter
2. Resolution
3. Exhibit A to the Resolution - Agreement

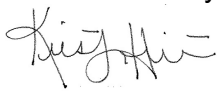
Prepared by: Laura Mayate-DeAndreis
Management Analyst II

Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Kristen Hilton
Acting Administrative Services Director

BACWA
BAY AREA
CLEAN WATER
AGENCIES

March 13, 2026

Univar Solutions USA, LLC
Attn: Jennifer M Perras
8201 S 21st St.
Kent, WA 98032

RE: Award Contract in Response to Bay Area Chemical Consortium (BACC) Bid No. 13-2026 for Supply and Delivery of SODIUM HYPOCHLORITE 12.5%.

Dear Ms. Perras

We are pleased to advise you that the bid submitted by Univar Solutions USA, LLC. for Bid No. 13-2026 was determined to be the lowest responsive bid for the supply and delivery of SODIUM HYPOCHLORITE 12.5% for Central Valley, East Bay, Marin Sonoma Napa, North Bay, Peninsula, South Bay, Tri Valley regions during the period July 1, 2026 through June 30, 2027.

The participating BACC Agencies should be contacting you shortly to discuss entering into contracts with Univar Solutions USA, LLC. for their respective facilities.

Bay Area Chemical Consortium sincerely appreciates your efforts and participation in the competitive bid process.

If you have any questions, please free to contact me at jdyment@bacwa.org

Sincerely,

Jennifer Dyment
Assistant Executive Director
BACWA.org
as Coordinating Agency for the Bay Area Chemical Consortium

ATTACHMENT 1

Bay Area Clean Water Agencies
Bid Results for Project 13-2026 SODIUM HYPOCHLORITE 12.5%
Bid Due on February 19, 2026 4:00 PM (PDT)
REGIONAL BID AWARD

Section	SODIUM HYPOCHLORITE 12.5%								SODIUM HYPOCHLORITE 12.5% In 275-gal totes (Optional bid item)			Sodium Hypochlorite 12.5% In Carboys (OPTIONAL BID ITEM)	SODIUM HYPOCHLORITE 5.25% (Optional bid item)
Description	**Central Valley**	**East Bay**	**Marin Sonoma Napa**	**North Bay**	**Peninsula**	**Sacramento**	**South Bay**	**Tri Valley**	**Central Valley**	**North Bay**	**Tri Valley**	**Marin Sonoma Napa**	**Sacramento**
Unit of Measure	gal	gal	gal	gal	gal	gal	gal	gal	gal		gal	gal	gal
Univar Solutions USA LLC.	3.4900	3.4700	3.4900	3.4500	3.5200	3.6100	3.4500	3.5100	no bid	no bid	no bid	no bid	no bid

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT FOR SERVICES WITH UNIVAR SOLUTIONS USA, LLC FOR THE SUPPLY AND DELIVERY OF SODIUM HYPOCHLORITE 12.5% FOR USE AT THE WATER RECLAMATION PLANT IN AN AMOUNT NOT-TO-EXCEED $710,000

The City of Livermore requires the use of sodium hypochlorite at its Water Reclamation Plant to disinfect treated effluent. The City participates in the Bay Area Chemical Consortium ("Consortium"). This bidding process meets the requirements of Livermore Municipal Code section 2.68.370 section C for cooperative purchasing arrangements. This allows the City to receive the best price by leveraging large volumes of chemicals used in common amongst Bay Area wastewater and water service providers.

In February 2026, the Consortium completed a competitive bidding process and selected Univar Solutions USA, LLC. as the best value to provide sodium hypochlorite 12.5%. Univar Solutions USA, LLC. met all bid requirements and provides delivery directly to the Livermore Water Reclamation Plant.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that it hereby:

1. Authorizes the execution of an Agreement for Services, attached hereto as Exhibit A, with Univar Solutions USA, LLC in an amount not-to-exceed $710,000 to provide supply and delivery of sodium hypochlorite 12.5% to the Water Reclamation Plant.

2. The City Manager is hereby authorized and directed to take all necessary actions to carry out the purpose and intent of this resolution.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 22, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
City Clerk

APPROVED AS TO FORM:

/s/ Tara Mazzanti
Tara Mazzanti
Senior Assistant City Attorney

Exhibit A – Univar Solutions USA, LLC. Agreement for Services

Docusign Envelope ID: 73AF396C-CD43-8373-808E-B4BE3DD851D3

25-1012

AGREEMENT FOR SERVICES

THIS AGREEMENT is made and entered into this day of , 20 , by and between the City of Livermore ("City"), a municipal corporation, and Univar Solutions USA LLC ("Contractor"), a(n) Illinois Corporation.

RECITALS

City requires services for the supply and delivery of sodium hypochlorite.

Contractor represents and warrants that it possesses the distinct skills, qualifications, experience, and resources necessary to timely perform the services described in this Agreement. Contractor acknowledges City has relied upon these representations and warranties as inducement to award this Agreement to Contractor.

AGREEMENT

NOW, THEREFORE, City and Contractor hereby agree that the aforementioned recitals are true and correct and further agree as follows:

1. Retention as Contractor. City hereby retains Contractor, and Contractor hereby accepts such engagement, to perform the Services described and defined below in Section 3 *Description of Services* subject to the terms and conditions in this Agreement.

2. Relationship of Parties – Independent Contractors.

(a) The relationship of the parties shall be that of independent contractors. Contractor is and shall at all times remain as to City a wholly independent contractor during the term of this Agreement.

(b) Contractor and its personnel performing the Services on behalf of Contractor are not City officers or employees. Contractor's personnel shall at all times be under Contractor's exclusive direction, control, supervision, and management. Contractor, at its own cost and expense, is responsible for all workers compensation insurance, withholding taxes, unemployment insurance, and any other employer obligations associated with the delivery of the Services by Contractor's personnel.

(c) Contractor and its personnel providing the Services shall not qualify for or become entitled to, and hereby waive any claims to, any compensation, benefit, or any incident in employment by City, including but not limited to enrollment in the California Public Employees Retirement System (PERS) as an employee of City and any entitlement to any contribution to be paid by City for employer contributions or employee contributions for PERS benefits.

(d) Contractor shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Contractor shall not incur or have the power to incur any debt, obligation, or liability whatsoever against City, and shall have no authority, express or implied, to bind City to any obligation whatsoever.

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3. Description of Services. Contractor shall provide the services described in the recitals and more particularly set forth in Exhibit A *Scope of Work*, which are collectively defined as "the Services" for the purposes of this Agreement.

4. Contractor's Responsibilities. Contractor, at its own cost and expense, shall:

(a) Coordinate the Services with Andrew Hall ("Project Manager"), or such other person designated as the Project Manager by City;

(b) At all times faithfully, competently, and diligently perform the Services to the best of its ability, experience, and talent in a courteous manner commensurate with industry, trade, and community standards. Consultant shall follow the highest industry standards when performing the Services required hereunder and covenants that all goods, materials, and equipment will be both of good quality as well as fit for the purpose intended. For the purposes of this Agreement the phrase "highest industry standards" means those standards recognized by one or more first-class contractors performing similar Services under similar circumstances within City's region;

(c) Provide the resources and assign competent Contractor personnel necessary to complete the Services in a timely manner;

(d) Immediately remove and replace, without any cost to City, any member of Contractor's personnel providing the Services to City, in its sole discretion and at any time during this Agreement, directs Contractor to remove and replace, and City agrees to advise Contractor of the reason for the direction for the removal and replacement;

(e) Provide all facilities, goods, materials, and equipment that may be necessary for Contractor's personnel to provide the Services;

(f) Obtain and keep in effect during the term of this Agreement all necessary licenses, permits, qualifications, insurance, and approvals legally required and required by trade, craft, or classification for Contractor to provide the Services, including obtaining a business license from the City of Livermore, and keep them all in effect for the term of this Agreement;

(g) Obtain and complete the appropriate City forms for the City to pay Contractor electronically via the Automated Clearing House (ACH). Those forms may be obtained by email at accountspayable@livermoreca.gov or by calling Accounts Payable staff at (925) 960-4345. If Contractor opts-out of electronic payment, it must likewise complete the appropriate City forms that can be obtained from those same sources for payment by check. The authority granted by those forms will remain in force and effect until the City receives written notification of changes, which changes shall not take effect for at least ten business days to afford City a reasonable opportunity to act;

(h) Provide City with a complete Request for Taxpayer Identification Number and Certification Form W-9 using the form most recently issued by the Internal Revenue Service;

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(i) Comply with all applicable state and federal laws, as well as Alameda County and City of Livermore ordinances, regulations, and adopted codes, when providing the Services;

(j) Only invoice City for the Services rendered. Contractor's invoice shall be in writing and describe the Services performed for the payment requested, and if requested by the Project Manager, Contractor shall certify the correctness of any invoice or invoices for Services provided. Contractor shall not submit an invoice to City more frequently than once a calendar month;

(k) Keep and maintain invoices and records related to the Services in an organized manner. At a minimum, the records must be kept for at least three years from the date of City's final payment to Contractor and must include time sheets, work progress reports, and other documentation to adequately explain all the Services invoiced for payment. Contractor shall make the invoices and records immediately available to City upon delivery of a written request to examine, audit, or copy them at City's place of business during normal business hours. Contractor shall give City 30 calendar-days' written notice prior to destroying the invoices and records and allow City an opportunity to take possession. If City wants to take possession, then Contractor and City shall coordinate delivery of the invoices and records to City in the most efficient manner possible;

(l) Be available to the Project Manager, City staff, and other parties referred to Contractor by the Project Manager to answer questions or inquiries related to the Services or invoices;

(m) Prepare and submit a written report to the Project Manager, within three business-days of the Project Manager's written request, that identifies the Services completed and in progress, the charges incurred to date, and the anticipated cost to complete the remaining Services;

(n) Correct all errors in the Services. If Contractor fails to make such correction in a timely manner, then City may make the correction and then charge the cost thereof to Contractor or deduct that cost from the compensation payable to Contractor; and,

(o) Comply with the Americans with Disabilities Act (ADA) of 1990, and all amendments thereto, as well as all applicable regulations and guidelines issued pursuant to the ADA, when providing the Services.

5. Taxes, Fees and Assessments. Contractor is solely responsible for the payment of any taxes, fees, assessments, and other charges, including penalties and interest, that may be imposed by law and arise from or incurred by Contractor's performance of the Services. Contractor shall defend, indemnify, and hold harmless the Indemnified Parties defined in Section 20 below against any such fees, assessments, taxes, penalties, or interest levied, assessed, or imposed against Contractor. The indemnity in this Section 5 are in addition to and do not in any way limit Contractor's obligations in Section 20 below

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6. Prevailing Wages.

(a) Contractor is aware of the requirements of Chapter 1 of Part 7 of Division 2 of the California Labor Code and applicable regulations (collectively "Prevailing Wage Laws") that require the payment of prevailing wage rates (§§ 1771, 1774, and 1775), employment of apprentices (§§ 1777.5 and 1775.6), certified payroll records (§ 1776), hours of labor (§§ 1813 and 1815), registration and debarment of contractors and subcontractors (§ 1777.1), and the performance of other requirements on public works and maintenance projects as defined the Prevailing Wage Laws.

(b) The prevailing wage rates for crafts, classifications, and types of workers are available online at http://www.dir.ca.gov/DLSR, and Contractor is responsible for determining whether the workers are entitled to the payment of prevailing wages and Contractor must pay no less than the specified rates to all entitled workers performing the Services. The schedule of per diem wages is based upon a working day of eight hours. The rate for holiday and overtime work must be at least time and one-half.

(c) Contractor shall ensure that all work for compensation is taken in compliance with the requirements of the Prevailing Wage Laws including but not limited to hours of labor, nondiscrimination, payroll records, apprentices, worker's compensation and prevailing wages.

(d) If any violation of prevailing wage law associated with this Agreement is deemed to have occurred by any court or administrative authority, Contractor shall forfeit to the City, as a penalty, the sum of fifty dollars ($50.00) for each calendar day, or portion thereof, for each laborer, worker, or mechanic employed, paid less than the applicable prevailing rates for any work done to accomplish the purposes of this Agreement.

(e) Work on public works and maintenance projects as defined by the Prevailing Wage Laws is subject to compliance monitoring and enforcement by the California Department of Industrial Relations pursuant to California Labor Code section 1771.4. No contractor may be awarded a contract for public works and maintenance projects as defined by the Prevailing Wage Laws unless currently registered with the California Department of Industrial Relations pursuant to California Labor Code section 1725.5.

(f) Contractor agrees to indemnify, defend, and hold City harmless from any claim that prevailing wages should have been paid, and Contractor shall be liable for the payment of the same and penalties thereon. It is Contractor's responsibility to be familiar with the California Labor Code and the Prevailing Wages Laws, and failure or neglect of Contractor to understand the California Labor Code shall and Prevailing Wage Laws in no way relieve Contractor from any obligations thereunder or under this Agreement.

(g) Contractor acknowledges that failure to pay prevailing wages to an entitled worker performing the Services may result in the Contractor being ineligible to contract with City.

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7. Familiarity with Services. Contractor represents that it: (i) has thoroughly investigated and considered the Services to be performed; (ii) has carefully considered how the Services should be performed; and, (iii) fully understands the facilities, difficulties, and restrictions associated with performing the Services. If Services involve work on City property, Contractor further represents that it has investigated the property and is fully acquainted with its condition. If Contractor discovers any latent or unknown conditions that materially affect performance of the Services, then Contractor shall immediately notify City of such discovery and shall not proceed with the Services except at Contractor's risk until Contractor receives written instructions from the Project Manager.

8. Service Warranties.

(a) Contractor warrants that it possesses all capital and other equipment, labor, goods, materials, supplies, and licenses necessary to carry out and complete the Services in compliance with any and all federal, state, county, and city laws, ordinances, and regulations.

(b) Contractor warrants, in addition to all warranties provided or implied by law or public policy, that all Services (including but not limited to all goods, materials, and equipment supplied by the Services) shall be free from defects in design and workmanship. During the term of this Agreement and for one year following its completion, expiration, or termination, Contractor agrees to replace or repair any Services (including but not limited to all goods, materials, and equipment supplied by the Services) that fail due to defects in material or workmanship, which replacement or repair shall be completed by Contractor within 30 days of notice of the failure by City.

9. Safety Provisions. Contractor shall conform to the rules and regulations pertaining to safety established by Occupational Safety & Health Administration (OSHA) and the California Division of Industrial Safety.

10. Preservation of City Property. Contractor shall provide, install, and utilize suitable safeguards, approved by City, to protect City property from injury or damage when providing the Services. If City property is injured or damaged as a result of Contractor's Services, then the Contractor shall, at its own cost and expense, replace or restore that property to a condition as good as when Contractor began providing the Services, which work shall be completed within a reasonable time. In all situations arising out of this Agreement, City and Contractor shall attempt to avoid and minimize the damages resulting from the conduct of the other party.

11. Inspection. Contractor shall furnish City every reasonable opportunity for City to ascertain that the Services by Contractor are being performed in accordance with the requirements and intentions of this Agreement. All work performed and all goods, materials, and equipment provided shall be subject to City inspection and approval. City inspection of such work, goods, materials, and equipment shall not relieve Contractor of any of its obligations to fulfill the requirements in this Agreement.

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12. Audit. In addition to the requirements in Section 4(k) above, Contractor shall maintain, in accordance with generally accepted accounting principles, complete and accurate records of all activities and operations relating to this Agreement. Records, including but not limited to, timecards, employment records, work progress reports, reimbursements, invoices, project records, proprietary data and information, as well as licensed software and any electronic records shall be kept for a period of three years after the date of final payment to Contractor. Contractor agrees that City, or its authorized representative, shall have the right to examine, audit, excerpt, copy, or transcribe any of Contractor's records pertaining to this Agreement at any time during normal business hours. Contractor shall reimburse City for all reasonable costs of the audit, including travel time and auditor costs, should such audit reveal an overcharge of five (5) percent or more. Any overcharge will be considered a breach of this Agreement and could result in cause for termination.

13. Term. The term of this Agreement commences on 07/01/2026,and terminates upon the completion of the Services or 06/30/2027, whichever occurs first.

14. Termination by City. City may terminate any portion or all of the Services by giving Contractor at least 30 calendar-days' written notice. Upon receipt of a termination notice, Contractor shall immediately stop all work in progress on the Services except where necessary to preserve the benefit of the work, and Contractor shall then assemble the work on the Services for delivery to City on the termination date. All compensation for Services performed prior to the termination date shall be payable to Contractor in accordance with and subject to Section 15.

15. Compensation and Payment.

(a) The total compensation payable by City to Contractor for the Services **SHALL NOT EXCEED** the sum of $710,000.00 ("not-to-exceed amount").

(b) City shall compensate Contractor for the Services rendered at the hourly rates or task amounts set forth in Exhibit B Fee Schedule, and shall reimburse Contractor for travel expenses and other costs that are identified in Exhibit B, up to the not-to-exceed amount.

(c) Contractor and City acknowledge that compensation paid by City to Contractor pursuant to this Agreement is based upon Contractor's estimated costs to provide the Services, including the salaries and benefits paid by Consultant to its personnel. Consequently, Contractor and City further agree that compensation paid by City to Contractor is intended to include the costs of contributions to any pensions or annuities, or both, to which Contractor and its personnel may be eligible, and that City has no responsibility for contributions beyond the compensation paid to Contractor under this Agreement. As provided in this Agreement, the hourly rates, task amounts and reimbursement for specified travel expenses and costs in the Fee Schedule are intended to be Contractor's only compensation for the Services and is inclusive of all costs of labor, licensing, permitting, overhead and administrative costs, and any-and-all other costs, expenses, and charges incurred by Contractor, its agents, and employees to provide the Services, including all taxes Contractor is required to pay.

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(d) City shall pay Contractor no later than 30 days after City receives a written invoice from Contractor and verifies the Services were performed for the payment requested.

(e) City shall pay Contractor via the Automated Clearing House or as otherwise instructed by Contractor pursuant to Section 4(g) above.

16. Ownership.

(a) Contractor shall bear the risk of loss or damage to any goods, materials, or equipment associated with the Services until delivered to and accepted by City.

(b) All drawings, designs, data, photographs, reports and other items prepared or obtained by Contractor in the performance of the Services are City's property and Contractor shall deliver them to City upon demand.

(c) All goods, materials, and equipment purchased for or produced as a result of the Services, including all warranties therefore, are City's property and Contractor shall deliver them to City upon demand.

17. Intellectual Property, Copyright, and Right of Use. All items created by Contractor for City under this Agreement are works made for hire, and Contractor shall give City the copyright and all intellectual property rights to all items developed, prepared, and delivered as part of the Services. Contractor agrees that all aspects of the Services and items created thereby will be original works of creation and will not use, in whole or in part, any work created by any other party, except when expressly disclosed by Contractor to City and Contractor obtains a license to such items for the benefit of City. All licenses must be perpetual, world-wide, non-exclusive, and royalty free sufficient in scope to permit City's full use and enjoyment of its ownership rights in the items created by the Services.

18. Confidentiality. Contractor shall not disclose any confidential or proprietary information received from City to anyone except Contractor's personnel who require access to the information to perform the Services. This obligation shall survive termination and remain in full force and effect until the information, and any copies thereof, are returned to City or confirmed destroyed in a manner satisfactory to City.

19. Defense, Indemnity, and Hold Harmless. To the fullest extent permitted by law, Contractor shall hold harmless, indemnify, and defend with counsel selected by or otherwise acceptable to City, City and its elected and appointed officials, officers, directors, employees, agents, and designated volunteers (collectively "Indemnified Parties") from and against any and all liability, loss, damage, claims, expenses, and costs (including without limitation, attorney's fees and costs and fees of litigation) (collectively "Liability") of every nature arising out of or in connection with Contractor's performance of the Services, or in connection with Contractor's failure to comply with any of its obligations contained in this Agreement, except for such Liability caused by the sole active negligence or willful misconduct of the Indemnified Parties. Contractor's obligations to hold harmless, indemnify, and defend shall not be excused because of Contractor's inability to evaluate Liability or because Contractor evaluates Liability and determines that Contractor is not liable to the claimant. These obligations are independent of, and shall

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not in any way be limited by, the minimum insurance obligations contained in this Agreement. These obligations shall survive the completion or termination of this Agreement. Contractor must respond within 30 days to the tender of any claim for defense and indemnity by City.

(a) Modification for Construction Contracts. To the extent this Agreement is a "construction contract" covered by California Civil Code section 2782, then Contractor's duty to indemnify shall not apply in a manner prohibited by California Civil Code section 2782.

(b) Modification for Design Professional Services. To the extent this Agreement is for "design professional services" defined in California Civil Code section 2782.8, then Contractor's duties to defend and indemnify shall only apply to the extent provided for in California Civil Code section 2782.8(a), unless section 2782.8(a) is not applicable for one of the reasons set forth in 2782.8(e).

20. Insurance. Without limiting Contractor's indemnification of the Indemnified Parties, Contractor shall procure and maintain at its own expense during the term of this Agreement policies of insurance in the amounts and under the terms set forth in Exhibit C *Insurance Requirements* against claims and Liability that may arise from or in connection with this Agreement and performance of the Services. Upon reasonable written notice, Contractor shall comply with any changes in the amounts and terms of insurance as may be required from time-to-time by City's Risk Manager.

21. Force Majeure; Service Delays. Should Contractor's performance of the Services be obstructed or delayed due to changes in the Services by City, by any default, act, or omission of City, or by strikes, fire, earthquake, or any other Act of God, or by the inability to obtain goods, materials, equipment, or labor due to federal government restrictions arising out of defense or war programs, then Contractor's time for performance may, at City's sole discretion, be extended for such periods as may be agreed upon by City and Contractor. Nothing in this section restricts City's authority in Section 14 to terminate this Agreement.

22. Acceptance of Final Payment. Contractor's acceptance of final payment will release City from any and all claims and liabilities for compensation under this Agreement.

23. Acceptance of Work. City's acceptance of, or payment to Contractor for, the Services does not release Contractor from its responsibility for the accuracy, completeness, or competency of the Services, nor do the actions constitute an assumption of Contractor's responsibility or liability by City for any defect or error in the Services.

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24. Conflict of Interest. Contractor represents that no City employee or official has a financial interest in Contractor. Contractor shall not offer, encourage, or accept any financial interest in any part of Contractor's business by or from a City employee or official during the term of this Agreement or as a result of being awarded this Agreement. If any of the Services are paid by reimbursement from an agreement between City and a private party, Contractor represents that it has not performed any work for that private party during the twelve-month period prior to the execution of this Agreement, and that it shall not negotiate, offer or accept any contract for services from that party during the term of this Agreement.

25. Economic Disclosure. Contractor shall comply with City's local conflict of interest code implementing the California Political Reform Act and shall prepare and file an economic disclosure statement if the Services involve making, or participation in making, governmental decisions or financial decisions by City that may have a material effect on Contractor's financial interests. While it is Contractor's sole responsibility to evaluate its conflicts of interest, Contractor nevertheless agrees to prepare and file an economic disclosure statement if requested by City.

26. Levine Act Compliance. California Government Code section 84308 (Levine Act) prohibits City officers from participating in any action related to a contract, license, permit, or entitlement if the officer receives political contributions from a party, or participant, or agent thereof, that totals more than $500 within the twelve months preceding the decision or within the twelve months following the date of the final decision. Contractor shall review and complete as necessary the City's California Levine Act Disclosure Statement that can be obtained from the City Clerk.

27. Use of Recycled Products. If fitness and quality are equal, then Consultant shall utilize recycled products consistent with the City's Environmentally Preferrable Purchasing and Practices Policy, and as defined in California Public Contract Code Section 12200 for the Services, instead of nonrecycled products whenever recycled products are available at the same or a lesser cost than nonrecycled items. Information on recycled materials can be found here:

- Sustainable Purchasing | StopWaste - Home, Work, School
- Reducing Waste at Work | StopWaste - Home, Work, School
- Recommendations of Specifications, Standards, and Ecolabels for Federal Purchasing | US EPA

28. Non-Exclusive Agreement. This Agreement is non-exclusive. City reserves the right to provide, and to retain other qualified contractors to provide, services that are the same or similar to the Services.

29. Business Entity Status. Contractor is responsible for filling all required documents and forms with the California Secretary of State and meeting all requirements of the Franchise Tax Board, as well as the California Business and Professions Code and any other state statute, to the extent such requirements apply to Contractor to provide the Services. By entering into this Agreement, Contractor represents that it is: authorized to do business in California; in good standing with the California Secretary of State; and, in good standing with all agencies having jurisdiction over Contractor, including any licensing agencies and trade industries. If Contractor is a suspended entity at the time it enters into this Agreement, City may take steps to void this Agreement.

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30. Authority to Execute Agreement. Contractor has taken all necessary action to authorize the execution of this Agreement, and expressly represents that the person signing this Agreement on behalf of Contractor has received and accepted the authority to sign and execute this Agreement on behalf of Contractor. Upon the Effective Date, this Agreement shall constitute a legal, valid and binding obligation of Contractor, enforceable against Contractor in accordance with its terms, which authorization is ratified and confirmed upon Contractor's acceptance of the first compensation payment by City

31. No Subcontracting and No Assignment. Contractor's unique personal competence, experience, specialized personal knowledge, trade skills, and reputation were a substantial inducement to City for the award of this Agreement to Contractor, therefore no part of the Services may be assigned or subcontracted without City's prior written consent. For the purposes of this section, a change of fifty percent or more in the ownership or control of Contractor constitutes an assignment.

32. Remedies. All remedies permitted or available under this Agreement, or at law or in equity, are cumulative and alternative, and the invocation of a right or remedy will not be construed to waive or elect a remedy with respect to any other available right or remedy. As a condition precedent to commencing legal action involving a claim or dispute against City arising from this Agreement, Contractor must present a written claim to City in accordance with Livermore Municipal Code Chapter 3.40 *Claims Administration.*

33. Work Eligibility. Contractor warrants that only personnel authorized to work in the United States pursuant to the Immigration Reform and Control Act of 1986 and other applicable laws shall be provided by Contractor for the performance of the Services.

34. Non-Discrimination. In performance of the Services, Contractor agrees that it will not engage in discrimination in employment of persons because of such person's race, color, religion, sex/gender, gender identity/expression, sexual orientation, marital status, medical condition, military or veteran status, national origin, ancestry, disability, genetic information, age, or any protected classification when providing the Services. Consultant further agrees to comply with all provisions of Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, color, or national origin in all programs or activities receiving federal financial assistance. Consultant further assures that it will take necessary actions to ensure compliance with these requirements in the performance of this Agreement.

35. Construction of Language.

(a) The terms and conditions in this Agreement have been arrived at through negotiation and each party had a full and fair opportunity to review and revise this Agreement with legal counsel. Any ambiguity in this Agreement will not be resolved against either party as the drafting party. In the event of an inconsistency or conflict between the language in the body of the Agreement and any exhibit hereto, the language in the body of the Agreement controls.

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(b) For the purposes of this Agreement, the terms "writing" and "written" includes electronic documents and communication via email, but not when those terms are used in Sections 14, 20, 31, and 35 through 38 for notices, consent, or modifications. For the notices, consent, and modifications in Sections 14, 20, 31, and 35 through 38 the terms "writing" and "written" means either a physically tangible document or an electronic document that satisfies the requirements in Livermore Municipal Code Section 2.64 Electronic Signatures

36. Entire Agreement; Modification. This Agreement supersedes all other agreements, whether oral or written, between the parties with respect to the Services. Any modification to this Agreement must be in writing and signed by both parties. In the event the original of this Agreement is lost or destroyed, an archival copy maintained by City can be used in place of the original for all purposes with the same effect as if it was the original.

37. Notice. Notices under this Agreement must be delivered to the addresses below by deposit in the United States mail or by overnight delivery service, with postage prepaid and delivery confirmation, with a courtesy copy delivered by email to the email addresses below:

TO CITY: Attention: Water Resources Division Manager
City of Livermore / Public Works
101 W. Jack London Blvd.
Livermore, CA, 94551
WRDinfo@livermoreca.gov

Email: purchasing@livermoreca.gov
accountspayable@livermoreca.gov
CityAttorney@livermoreca.gov

TO CONTRACTOR: Attention: Jennifer Perras
Univar Solutions USA LLC
8201 S. 12th Street
Kent, WA, 98032
United States
Email:jennifer.perras@univarsolutions.com

38. Waiver. Failure to insist upon the strict performance of any term or condition in this Agreement, no matter how long the failure continues, is not a waiver of the term or condition and does not bar the right to subsequently demand strict performance. To be effective, a waiver must be in writing and signed by the non-breaching party.

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39. Severability. If a court of competent jurisdiction determines a provision in this Agreement is invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect without being impaired in any way.

40. Survival. The terms, conditions, and obligations in Sections 2, 5, 6, 8, 11, 12, 16 through 19, 31, 32, 35, and 38 through 41 shall survive the completion or termination of this Agreement.

41. Jurisdiction and Venue. The interpretation, validity, and enforcement of this Agreement shall be governed by and construed in accordance with the laws of the State of California. Any suit, claim, or legal action of any kind related to this Agreement shall be filed and heard in a court of competent jurisdiction in the County of Alameda or in the United States District Court for the Northern District of California.

42. Electronic Signatures. By signing this document, you are agreeing that you have reviewed this disclosure information and consent to transact business using electronic communications, and to utilize electronic signatures in lieu of using paper documents pursuant to Livermore Municipal Code section 2.64 Electronic Signatures and all other applicable laws. You are not required to sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

43. Counterparts. This Agreement may be executed and delivered in one or more counterparts, each of which will be deemed to be an original copy of this Agreement, and all of which, when taken together, will be deemed to constitute one and the same agreement. The facsimile, email, or other electronically delivered signatures of the Parties shall be deemed to constitute original signatures, and facsimile or electronic copies hereof shall be deemed to constitute duplicate originals and shall be valid and effective for all purposes.

****

Signatures and Exhibit List on the Next Page

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In concurrence and witness whereof, and in recognition of the mutual consideration provided therefore, the parties have executed this Agreement, effective on the date set forth in the first paragraph of this Agreement, which is the date that this Agreement was signed on behalf of the City after it was signed by Contractor.

CONTRACTOR: **Dated:**

Signed by:
EF327AD2E2784BB...
Tom Edman
Senior Product Director

6/1/2026 | 1:00 PM PDT

CITY OF LIVERMORE: **Dated:**

Marianna A. Burch
City Manager

APPROVED AS TO FORM:

DocuSigned by:
Tara Mazzanti
B099F657157042...
Deputy/Assistant/Senior Assistant/City Attorney

APPROVED AS TO INSURANCE:

DocuSigned by:
Jas Sidhu
A5F7D34BB6A748A...
Risk Manager/Analyst

Exhibits:

Exhibit A – *Scope of Work*
Exhibit B – *Fee Schedule*
Exhibit C – *Insurance Requirements*

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EXHIBIT A
Scope of Work

SCOPE

CONTRACTOR shall provide all necessary labor, equipment, transportation, supplies, and materials to provide the following service:

1. Supply and delivery of Sodium Hypochlorite (12.5%) to the Livermore Water Reclamation Plant (WRP) located at 101 West Jack London Boulevard in Livermore, California.

SCHEDULING

1. Contractor will coordinate Sodium Hypochlorite delivery with Operations Supervisors at (925) 960-8160 or (925) 960-8164.

REQUIREMENTS

1. Contractor shall deliver chemical to the WRP within 14 days of order.
2. Contractor shall provide email confirmation to CITY whenever an order has been received.
3. Contractor or representative shall connect the delivery truck to the WRP tank and safely discharge chemical to WRP tank
4. Contractor or representative shall clean any spillage of chemical generated during the filling process.
5. Contractor or representative shall provide a weight tag showing the amount of chemical delivered to the WRP for each delivery.

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EXHIBIT B
FEE SCHEDULE

The Contractor shall be compensated for the services identified in Exhibits A to this Agreement as follows:

1. **Maximum Not to Exceed amount.**

A. The maximum the Contractor shall be paid on this Agreement is $710,000.00 hereafter the Not to Exceed amount. The Not to Exceed amount includes all payments to be made pursuant to this Agreement, including City approved reimbursable expenses, if any. Nothing in this Agreement requires the City to pay for work not identified in Exhibit A.

B. Standard Reimbursable Items: Only the reimbursable items identified shall be compensated to the Contractor. Reimbursable expenses will be reimbursed without markup. Reimbursable expenses shall not exceed the amount set forth in section 1.A of this Exhibit and a copy of the original invoice for the items listed in sections 1, 2 or 3 below shall be attached to the invoice submitted to the City for reimbursement. Payments shall be based upon work documents submitted by the Contractor to the City and accepted by the City as being satisfactory to City's needs. Additionally, items such as a telephone, fax, postage or freight are already included in the billable hourly rate. Contractor shall be reimbursed the direct expenses, which are the actual cost of the following items that are reasonable, necessary, and actually incurred, by the Contractor in connection with the services:

   1. Expenses, fees or charges for printing, reproduction, or binding of documents at actual costs with no markup added to the actual cost.

   2. Any filing fees, permit fees, or other fees paid or advanced by the Contractor at actual costs with no markup added to the actual cost.

   3. Travel expenses shall be reimbursed at actual costs with no markup addedto the actual cost.

C. The Contractor shall be entitled to receive payments for its work performed pursuant to the Agreement. The City will pay Contractor based on invoices for acceptable work performed and approved until the Not to Exceed amount is reached. Thereafter, Contractor must complete services based on the Agreement without additional compensation unless there is a material change to the Statement of Work and Scope by a written Amendment.

D. If work is completed before the Not to Exceed amount is reached, the Contractor's compensation will be based on the Contractor's invoices

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previously submitted for acceptable work performed and approved.

2. **Pricing**

The City shall compensate Contractor at the rate of $3.51 per gallon. State and local sales tax will be paid above this per unit price.

3. **Terms of Payments.** Net 30

4. **Invoices.** Each invoice submitted shall identify the specific task(s) listed in Exhibit A and this Exhibit. Invoices shall be submitted to the below address:

City of Livermore
Public Works /Water Resources
Attention: Water Resources Division Manager
1052 South Livermore Avenue
Livermore, CA 94550
WRDinfo@livermoreca.gov

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EXHIBIT C

INSURANCE REQUIREMENTS

Minimum Scope and Limits of Insurance

Consultant/Contractor shall maintain limits no less than:

1. Commercial General Liability, including operations, products, and completed operations, as applicable:
   $5,000,000 per occurrence/**$10,000,000** aggregate for bodily injury, personal injury, and property damage. If Commercial General Liability or other form of insurance with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.
2. Automobile Liability:
   $2,000,000 per accident for bodily injury and property damage.
3. Workers' Compensation and Employer's Liability:
   Statutory limits as required by the State of California including **$2,000,000** Employers' Liability per accident, per employee for bodily injury or disease. A waiver of subrogation is required for Workers' Compensation insurance. If Consultant/Contractor is a sole proprietor, then they must sign "Contractor Release of Liability".
4. Professional Liability/Errors and Omissions:
   $1,000,000 per occurrence.
5. Pollution Liability:
   $2,000,000 per occurrence.

Deductibles and Self-Insured Retention

All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any self-insured retention (SIR) provision shall provide, or be endorsed to provide, that the SIR may be satisfied by either the named insured or the City of Livermore. The City of Livermore reserves the right to obtain a full certified copy of any insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of right to exercise later.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best rating of no less than A: VII and accepted to do business in the State of California, unless otherwise acceptable to the City of Livermore.

Other Insurance Provisions

The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

1. The City of Livermore, its officers, officials, employees, and designated volunteers are to be covered as additional insureds as respects: liability arising out of activities performed by or on behalf of the Consultant/Contractor; or automobiles owned, leased, hired or borrowed by the Consultant/Contractor. The coverage shall contain no special

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limitations on the scope of protection afforded to the City of Livermore, its officers, officials, employees, or volunteers.

2. The limits of insurance required in this agreement may be satisfied by a combination of primary and umbrella or excess insurance. The additional insured coverage under the Consultant's/Contractor's policy shall be primary and non-contributory and will not seek contribution from the City's insurance or self-insurance and shall be at least as broad as ISO Form CG 20 10 04 13. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of the City of Livermore before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.
3. Any failure to comply with reporting or other provisions of the policy, including breaches of warranties, shall not affect coverage provided to the City of Livermore, its officers, officials, employees, or volunteers.
4. The Consultant's/Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
5. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party before expiration of the policy unless notice is delivered in accordance with policy provisions.
6. It shall be a requirement under this agreement that any available insurance proceeds broader than, or in excess of, the specified minimum insurance coverage requirements and/or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage and limits specified in this agreement; or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named Insured; whichever is greater.
7. Certificate Holder section of the insurance certificate should read: City of Livermore, 1052 S. Livermore Avenue, Livermore, CA 94550

Verification of Coverage

Consultant/Contractor shall furnish certificates of insurance and endorsement(s) effecting coverage to the City of Livermore for approval. The endorsements shall be on forms acceptable to the City of Livermore. All certificates and endorsements are to be received and approved by the City of Livermore before work commences. The City of Livermore reserves the right to require complete and certified copies of all insurance policies required by this Agreement.

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.7**

DATE: June 22, 2026

TO: Honorable Mayor and City Council

FROM: Anwan Baker, Library Director

SUBJECT: Resolution authorizing a purchase order to Ingram Book Group LLC for purchases of library books and related materials in FY 2026-27, in an amount not-to-exceed $240,000.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution authorizing the City Manager to execute a purchase order to Ingram Book Group LLC for FY 2026-27 purchases of library books and related materials, not-to-exceed $240,000.

SUMMARY

Ordering books from Ingram Book Group LLC saves significant staff time because their software closely interfaces with the Library's Sierra Integrated Library Software (ILS). Through this interface, staff can place book orders electronically and download the catalog records that are needed to check out these books to library patrons. In addition, Ingram supports the pre-processing of books, resulting in items being available for patrons to check out much sooner than they would be otherwise.

DISCUSSION

For more than a decade, the Library has used Baker & Taylor Books as its primary source of book procurement. Baker & Taylor ceased company operations late in 2025; this necessitated a need for the Library to identify a new primary source. During the time the Library worked with Baker & Taylor, Ingram was another partner who was able to provide materials in a manner that ensured smooth processing and met our curating needs. Ingram has tailored its order process to make the library workflow as simple as possible. Since the Livermore Public Library (Library) purchases thousands of books each year, the order and receiving process must be simple and fast. The Library's Sierra Integrated Library Software (ILS) includes a feature that allows the Library to order materials electronically through Ingram Book Group LLC and seamlessly download the catalog records needed to check out these items to library patrons. This feature saves many hours of staff time throughout the year during the order and receiving process.

Per the Livermore Municipal Code (LMC) 2.68.370 noncompetitive negotiations may be used to select a vendor "where it is determined that the supplies and equipment are unique or available only from one

source” or “if there is no competitive advantage to be gained by soliciting bids.” While the Library purchases materials from a variety of vendors, it saves staff time and increases patron service to purchase from Ingram Book Group LLC when they have the needed items. Furthermore, Ingram Book Group LLC offers libraries a significant discount for most items. There are no alternative vendors available who offer the access to books and materials in a complete package that is similar to what Ingram Book Group LLC offers.

FISCAL AND ADMINISTRATIVE IMPACTS

Funds for the purchase of these books and related materials are included in the FY 2026-27 budget.

COMMUNITY PILLAR

1: A Safe Community That Thrives

GOAL

12: Promote literacy in all its forms to help residents fulfill their life goals and be more active community members

ATTACHMENTS

1. Resolution

Prepared by: Allen McFarland
Management Analyst II

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Kristen Hilton
Acting Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AUTHORIZING EXECUTION OF A PURCHASE ORDER WITH INGRAM BOOK GROUP LLC FOR PURCHASES OF LIBRARY BOOKS AND RELATED MATERIALS IN AN AMOUNT NOT-TO-EXCEED $240,000

Ordering books from Ingram Book Group LLC saves significant City of Livermore ("City") staff time because their software closely interfaces with the Livermore Public Library's ("Library") Sierra Integrated Library Software (ILS). Through this interface, City staff can place book orders electronically and download the catalog records that are needed to check out these books to library patrons.

The Livermore Municipal Code (LMC) 2.68.370(B) states that noncompetitive negotiations may be used to select a vendor "where it is determined that the supplies and equipment are unique or available only from one source" or "if there is no competitive advantage to be gained by soliciting bids."

While the Library purchases materials from a variety of vendors, it saves staff time and increases patron service to purchase from Ingram Book Group LLC when they have the needed items. Furthermore, Ingram Book Group LLC offers libraries a significant discount for most items. There are no alternative vendors available who offer the access to books and materials in a complete package that is similar to what Ingram Book Group LLC offers.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that it hereby:

1. Authorizes the City Manager to execute a purchase order between the City of Livermore and Ingram Book Group LLC for the purchase of books and related materials for circulation to the public in fiscal year 2026-27, in an amount not-to-exceed $240,000.

2. Authorizes the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 22, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
Acting City Clerk

APPROVED AS TO FORM:

/s/ Daniel R. Gonzales
Daniel R. Gonzales
Deputy City Attorney

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.8**

DATE: June 22, 2026

TO: Honorable Mayor and City Council

FROM: Jeramy Young, Police Chief

SUBJECT: Agreement for Horizons Family Counseling to receive funding from County of Alameda Probation Department to provide mental health related services for families of the Tri-Valley.

RECOMMENDED ACTION

Staff recommends that City Council adopt a resolution authorizing the execution of the First Amendment to the Standard Services Agreement 902171 for the term of July 1, 2026 through June 30, 2027 with a total amount not to exceed $751,000 for Horizons Family Counseling to provide mental health related services and programs focused on therapeutic counseling, crisis intervention, diversion, and case management services aimed at preventing formal entry into the juvenile system or recidivism.

SUMMARY

For the past ten years, the City of Livermore has received annual funding from the County of Alameda, Probation Department to partially fund Horizons Family Counseling services. On July 1, 2026, Horizons Family Counseling will be receiving an extension to the existing County contract with an annual funding of up to $751,000 for a one-year term (July 1, 2026 - June 30, 2027). This funding would support both salaries and supplies for the term of the agreement. The Livermore City Council must approve this extension.

DISCUSSION

Over the past forty years, Horizons Family Counseling has provided mental health services for community members of the Tri-Valley. Horizons Family Counseling services include individual/family psychotherapy, crisis intervention, case management, diversion, educational trainings, and community outreach. Over the last few years, there has been an influx of mental health challenges that have led to a marked increase in the number of people seeking professional mental support. Funding from the County of Alameda allows Horizons to continue to provide high-quality, safe, effective, affordable, and confidential services for families within the Tri-Valley. In addition, the funding allows Livermore Valley Joint Unified School District students to receive free school-based counseling on-site. Mental health is crucial for a person's overall well-being and quality of life. With continued funding from the County of Alameda, Horizons will be able to fulfill its mission and vision that every young person is resilient and

feels supported and connected to family and community.

FISCAL AND ADMINISTRATIVE IMPACTS

The grant shall not exceed $751,000 for a one-year term, which funds a portion of Horizons Family Counseling personnel costs and supplies that would otherwise be funded by the General Fund.

COMMUNITY PILLAR

1. A Safe Community That Thrives

GOAL

4. Partner with the community to enhance collaborative problem solving and to improve the quality of life in Livermore

ATTACHMENTS

1. ACPD Resolution
2. Exhibit A- 902171 Youth Service 1st Amend (Livermore)
3. Exhibit B- Master Contract

Prepared by: Asceneth Paez-Arroyo
Youth and Family Services Manager - Clinical

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Kristen Hilton
Acting Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AUTHORIZING THE EXECUTION OF A FIRST AMENDMENT TO THE STANDARD SERVICES AGREEMENT BETWEEN THE CITY OF LIVERMORE AND THE COUNTY OF ALAMEDA FOR THE TERM OF JULY 1, 2026 TO JUNE 30, 2027 IN THE AMOUNT OF $751,000

The City of Livermore has been awarded $751,000 for the period of July 1, 2026 to June 30, 2027. Historically, Horizons Family Counseling has been in multiple contracts with the County of Alameda for several years. As such, the relationship and collaborative efforts have allowed Horizons to achieve its goal of serving 342 youth and families over the past 5 years.

Funding from the County of Alameda allows Horizons to continue to provide high quality, safe, effective, affordable, and confidential services for families within the Tri-Valley. In addition, the funding provides Livermore Valley Joint Unified School District students access to receive free school-based counseling on site.

Mental health is crucial for a person's overall well-being and quality of life. Mental health impacts a person's thoughts, emotions, and behaviors while influencing stress management, relationships, and decision making. With continued funding from the County of Alameda, Horizons Family Counseling will be able to fulfill its mission and vision that every young person is resilient and feels supported and connected to family and community.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that it hereby authorizes the City Manager to execute the First Amendment, attached hereto as Exhibit A, to the Standard Services Agreement, attached hereto as Exhibit B, between the City of Livermore and the County of Alameda for the term of July 1, 2026 to June 30, 2027, in the amount of $751,000.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 22, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
Acting City Clerk

APPROVED AS TO FORM:

/s/ Daniel Gonzales
Daniel Gonzales
Deputy City Attorney

Exhibit A – First Amendment to Standard Services Agreement
Exhibit B –Standard Services Agreement

FIRST AMENDMENT TO STANDARD SERVICES AGREEMENT

This First Amendment to Agreement ("First Amendment") is made by the County of Alameda ("County") and City of Livermore, ("Contractor") with respect to that certain agreement entered by them on July 22, 2024 (referred to herein as the "Agreement") pursuant to which Contractor provides youth service center services to County.

County and Contractor, for valuable consideration, the receipt and sufficiency of which are hereby acknowledged, agree as follows:

1. Except as otherwise stated in this First Amendment, the terms and provisions of this First Amendment will be effective as of the date this First Amendment is executed by the County ("Effective Date").

2. The term of the Agreement is currently scheduled to expire on June 30, 2026. As of the Effective Date, the term of the Agreement is extended through June 30, 2027.

3. In consideration for Contractor's additional services, the County shall pay Contractor in an additional amount not to exceed Seven Hundred Fifty-One Thousand dollars ($751,000). As a result of these additional services the not to exceed amount has increased from One Million Five Hundred Two Thousand dollars ($1,502,000) to Two Million Two Hundred Fifty-Three Thousand dollars ($2,253,000) over the term of the Agreement and any amendments.

4. Paragraph 20 of the Standard Services Agreement has been amended by changing the shall not exceed amount in the last sentence to $2,253,000.

5. Exhibit B - Payment Terms is amended by the attached Exhibit B-1, Payment Terms, which is attached to this Amendment.

6. Attached hereto is Exhibit D-1, a current Debarment and Suspension Certificate executed by Contractor.

7. Attached hereto is Exhibit F-1, THE IRAN CONTRACTING ACT (ICA) OF 2010 For Procurements of $1,000,000 statement executed by Contractor.

8. Except as expressly modified by this First Amendment, all of the terms and conditions of the Agreement are and remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment.

COUNTY OF ALAMEDA	CITY OF LIVERMORE
By: _____ Signature	By: _____ Signature
Name: Detra Dillon (Printed)	Name: Marianna Burch (Printed)
Title: Procurement Administrator	Title: City Manager
Date: _____	Date: _____

By signing above, signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity and that by his/her signature on this Agreement, he/she or the entity upon behalf of which he/she acted, executed this Agreement.

EXHIBIT B-1

PAYMENT TERMS

Except as expressly modified by this Exhibit B-1, all of the terms and conditions of the original Exhibit B - Payment Terms are and remain in full force and effect.

Personnel Title and FTE %	Total Program Budget for Year 3	Total Matching Funds for Year 3 (if applicable)	Total Requested from the County for Year 3
Youth & Family Svc Mgr-Clinical-Paez-Arroyo	$117,253.50		$117,253.50
Family Therapist- Vacant	$176,572.00		$176,572.00
Family Therapist- Lund	$137,726.16		$137,726.16
Family Therapist- Winter	$87,643.92		$87,643.92
Family Therapist- Cole	$58,429.28		$58,429.28
Administrative Clerk- Temores	$143,902.00		$143,902.00
Benefits			
SUBTOTAL			$721,526.86

Program/Operating Cost	Total Program Budget for Year 3	Total Matching Funds for Year 3 (if applicable)	Total Requested from the County for Year 3
Database Maintenance Cost	$15,473.00		$15,473.00
General Office Supplies	$2,000.00		$2,000.00
Programs & Workshops	$2,000.00		$2,000.00
Community Outreach Events	$2,000.00		$2,000.00
Case Management Supplies	$4,000.00		$4,000.00
Training & Education	$2,500.00		$2,500.00
Membership & Subscription	$1,500.00		$1,500.00
SUBTOTAL			$29,473.00
Indirect/Administrative Cost (Not to exceed 10%)			
GRAND TOTAL			**$750,999.86**

3. Total payment under the terms of this Agreement will not exceed the total amount of $2,253,000. This cost includes all taxes and all other charges.

EXHIBIT D-1

COUNTY OF ALAMEDA
DEBARMENT AND SUSPENSION CERTIFICATION

(Applicable to all agreements funded in part or whole with federal funds and contracts over $25,000).

The Contractor, under penalty of perjury, certifies that, except as noted below, contractor, its principals, and any named or unnamed subcontractor:

- Is not currently under suspension, debarment, voluntary exclusion, or determination of ineligibility by any federal agency;
- Has not been suspended, debarred, voluntarily excluded or determined ineligible by any federal agency within the past three years;
- Does not have a proposed debarment pending; and
- Has not been indicted, convicted, or had a civil judgment rendered against it by a court of competent jurisdiction in any matter involving fraud or official misconduct within the past three years.

If there are any exceptions to this certification, insert the exceptions in the following space. For any exception noted above, indicate below to whom it applies, initiating agency, and dates of action.

☐ Check if continued on the attached page.

Notes: Providing false information may result in criminal prosecution or administrative sanctions. The above certification is part of the Amendment to the Standard Services Agreement. Signing the Amendment to Standard Services Agreement on the signature portion thereof shall also constitute the signature of this Certification.

CONTRACTOR (COMPANY): _____

NAME/TITLE OF AUTHORIZED SIGNER: _____

SIGNATURE: ✍ _____ **DATE:** _____

EXHIBIT F-1

COUNTY OF ALAMEDA
THE IRAN CONTRACTING ACT (ICA) OF 2010

For Procurements of $1,000,000 or more

The California Legislature adopted the Iran Contracting Act (ICA) to respond to policies of Iran in a uniform fashion (PCC § 2201(q)). The ICA prohibits persons engaged in investment activities in Iran from bidding on, submitting proposals for, or entering into or renewing contracts with public entities for goods and services of one million dollars ($1,000,000) or more (PCC § 2203(a)). A person who "engages in investment activities in Iran" is defined in either of two ways:

1. The person provides goods or services of twenty million dollars ($20,000,000) or more in the energy sector of Iran, including a person that provides oil or liquefied natural gas tankers, or products used to construct or maintain pipelines used to transport oil or liquefied natural gas, for the energy sector of Iran; or
2. The person is a financial institution (as that term is defined in 50 U.S.C. § 1701) that extends twenty million dollars ($20,000,000) or more in credit to another person, for 45 days or more, if that person will use the credit to provide goods or services in the energy sector in Iran and is identified on a list created by the California Department of General Services (DGS) pursuant to PCC § 2201(b) as a person engaging in the investment activities described in paragraph 1 above.

By signing below, I hereby certify that as of the time of bidding or proposing for a new contract or renewal of an existing contract, neither I nor the company I own or work for are identified on the DGS list of ineligible persons and neither I nor the company I own or work for are engaged in investment activities in Iran in violation of the Iran Contracting Act of 2010.

If either I or the company I own or work for are ineligible to bid or submit a proposal or to renew a contract, but I believe I or it qualifies for an exception listed in PCC § 2202(c), I have described in detail the nature of the exception: _____

_____

CONTRACTOR (COMPANY): _____

NAME/TITLE OF AUTHORIZED SIGNER: _____

SIGNATURE: _____ **DATE:** _____

QUESTIONNAIRE FOR DETERMINING THE WITHHOLDING STATUS

INSTRUCTIONS: This questionnaire is to be completed by the County department for services contracts and must be included as part of the contract package. Be sure to answer all of the questions in Sections I and II and to complete the certifications on page 2. Sections III and IV contain supplemental questions to be answered for contractors in certain service categories.

CONTRACTOR NAME: City of Livermore DEPT #: 250301

TITLE/SERVICE: Youth Service Center

DEPT. CONTACT: Bede Anunne PHONE: 510-268-7065

I. INFORMATION ABOUT THE CONTRACTOR	YES	NO
1. Is the contractor a corporation or partnership?	☐	☒
2. Does the contractor have the right per the contract to hire others to do the work agreed to in the contract?	☒	☐
3. If the answer to BOTH questions is YES, provide the employer ID number here: _____ No other questions need to be answered. Withholding is not required.		
4. If the answer to question 1 is NO and 2 is YES, provide the individual social security number here: 94-6000359 (City) No other questions need to be answered. Withholding is not required.		
5. If the answer to question 2 is NO, continue to Section II.		

II. RELATIONSHIP OF THE PARTIES	YES	NO
1. Does the County have the right to control the way in which the work will be done, i.e., will the County be able to specify the sequence of steps or the processes to be followed if it chooses to do so?	☐	☒
2. Is the contractor restricted from performing similar services for other businesses while he is working for the County?	☐	☒
3. Will the contractor be working for more than 50% of the time for the County (50% = 20 hrs/wk; 80 hrs/mo)?	☐	☒
4. Is the relationship between the County and the contractor intended to be ongoing?	☒	☐

III. FOR CONSULTANTS, PROJECT MANAGERS, PROJECT COORDINATORS	YES	NO
1. Is the contractor being hired for a period of time rather than for a specific project?	☐	☐
2. Will payment be based on a wage or salary (as opposed to a commission or lump sum)?	☐	☐

IV. FOR PHYSICIANS, PSYCHIATRISTS, DENTISTS, PSYCHOLOGISTS	YES	NO
1. Will the agreement be with an individual who does not have an outside practice?	☐	☐
2. Will the contractor work more than an average of ten hours per week? IF THE ANSWER TO QUESTION 2 IS YES, ANSWER QUESTION 3.	☐	☐
3. Will the County provide more than 20% of the contractor's income?	☐	☐
4. If the answer to either question 2, or if required, question 3 is NO, the entire answer is NO.	☐	☐

A "YES" answer to any of the questions in Section II, or, if applicable, Sections III or IV constitutes justification for paying the contractor through the payroll system as an "employee for withholding purposes." All contracts that require withholding must be emailed to the Auditor-Controller Board Approved Contracts Unit (rachelle.webber@acgov.org), for processing and payment through the payroll System

CERTIFICATIONS:

I hereby certify that the answers to the above questions accurately reflect the anticipated working relationship for this contract.

DocuSigned by:
Jeramy Young
E0E6CB4A5B8649F...
Contractor Signature

Jeramy Young
Printed Name

7/18/2024
Date

DocuSigned by:
Detra Dillon
DE9C0172D941490...
Agency/Department Head/Designee Signature

Detra Dillon
Printed Name

7/22/2024
Date

APPROVED AS TO FORM:

DocuSigned by:
Katherine Mirassou
D46BB40CAB2243...
DS
ADH
Deputy/Assistant/City Attorney

COUNTY OF ALAMEDA
STANDARD SERVICES AGREEMENT

This Agreement, dated as of 7/22/2024, is by and between the County of Alameda, hereinafter referred to as the "County", and City of Livermore, hereinafter referred to as the "Contractor".

WITNESSETH

Whereas, County desires to obtain youth service center services which are more fully described in Exhibit A hereto ("Definition of Services"); and

Whereas, Contractor is professionally qualified to provide such services and is willing to provide same to County; and

Now, therefore it is agreed that County does hereby retain Contractor to provide Youth Service Center Services, and Contractor accepts such engagement, on the General Terms and Conditions hereinafter specified in this Agreement, and the following described exhibits, all of which are incorporated into this Agreement by this reference:

Exhibit A	Definition of Services
Exhibit A-1	Specific Requirements, Deliverables/Reports, and Performance Measures
Exhibit B	Payment Terms
Exhibit C	Insurance Requirements
Exhibit D	Debarment and Suspension Certification
Exhibit E	Contracting Compliance Reporting Requirements
Exhibit F	The Iran Contracting Act (ICA) of 2010
Attachment A	Description of Proposed Services and Implementation Plan and Schedule

The term of this Agreement shall be from July 1, 2024, through June 30, 2026.

The compensation payable to Contractor hereunder shall not exceed One Million Five Hundred Two Thousand dollars ($1,502,000) for the term of this Agreement. The County neither warrants nor guarantees any minimum compensation to the Contractor under this Agreement. Payment to Contractor shall be based on actual services performed on behalf of the County.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first above written.

COUNTY OF ALAMEDA

DocuSigned by:
By: Detra Dillon
DE9C0172C941490...
Signature

Name: Detra Dillon
(Printed)

Title: Procurement Administrator

Date: 7/22/2024

CITY OF LIVERMORE

DocuSigned by:
By: Marianna Marysheva
ED4155F315544CC...
Signature

Name: Marianna Marysheva
(Printed)

Title: City Manager

Date: 7/19/2024

APPROVED AS TO FORM:

DocuSigned by:
Katherine Mirassou
D48B0A0C4E37411...
Deputy/Assistant/City Attorney

DS
ADH

By signing above, the signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity and that by his/her signature on this Agreement, he/she or the entity upon behalf of which he/she acted, executed this Agreement.

GENERAL TERMS AND CONDITIONS

1. **INDEPENDENT CONTRACTOR:** No relationship of employer and employee is created by this Agreement; it being understood and agreed that Contractor is an independent contractor. Contractor is not the agent or employee of the County in any capacity whatsoever, and County shall not be liable for any acts or omissions by Contractor nor for any obligations or liabilities incurred by Contractor.

   Contractor shall have no claim under this Agreement or otherwise, for seniority, vacation time, vacation pay, sick leave, personal time off, overtime, health insurance medical care, hospital care, retirement benefits, social security, disability, Workers' Compensation, or unemployment insurance benefits, civil service protection, or employee benefits of any kind.

   Contractor shall be solely liable for and obligated to pay directly all applicable payroll taxes (including federal and state income taxes) or contributions for unemployment insurance or old age pensions or annuities which are imposed by any governmental entity in connection with the labor used or which are measured by wages, salaries or other remuneration paid to its officers, agents or employees and agrees to indemnify and hold County harmless from any and all liability which County may incur because of Contractor's failure to pay such amounts.

   In carrying out the work contemplated herein, Contractor shall comply with all applicable federal and state workers' compensation and liability laws and regulations with respect to the officers, agents and/or employees conducting and participating in the work; and agrees that such officers, agents, and/or employees will be considered as independent contractors and shall not be treated or considered in any way as officers, agents and/or employees of County.

   Contractor does, by this Agreement, agree to perform his/her said work and functions at all times in strict accordance with currently approved methods and practices in his/her field and that the sole interest of County is to insure that said service shall be performed and rendered in a competent, efficient, timely and satisfactory manner and in accordance with the standards required by the County agency concerned.

   Notwithstanding the foregoing, if the County determines that pursuant to state and federal law Contractor is an employee for purposes of income tax withholding, County may upon two weeks' notice to Contractor, withhold from payments to Contractor hereunder federal and state income taxes and pay said sums to the federal and state governments.

2. **INDEMNIFICATION:** To the fullest extent permitted by law, Contractor shall hold harmless, defend and indemnify the County of Alameda, its Board of Supervisors, employees and agents from and against any and all claims, losses, damages, liabilities and expenses, including but not limited to attorneys' fees, arising out of or resulting from the performance of services under this Agreement, provided that any such claim, loss, damage, liability or expense is attributable to bodily injury, sickness, disease, death or to injury to or destruction of property, including the loss therefrom, or to any violation of federal, state or municipal law or regulation, which arises out of or is any way connected with the performance of this agreement (collectively

"Liabilities") except where such Liabilities are caused solely by the negligence or willful misconduct of any indemnitee. The County may participate in the defense of any such claim without relieving Contractor of any obligation hereunder. The obligations of this indemnity shall be for the full amount of all damage to County, including defense costs, and shall not be limited by any insurance limits.

In the event that Contractor or any employee, agent, or subcontractor of Contractor providing services under this Agreement is determined by a court of competent jurisdiction or the Alameda County Employees' Retirement Association (ACERA) or California Public Employees' Retirement System (PERS) to be eligible for enrollment in ACERA and PERS as an employee of County, Contractor shall indemnify, defend, and hold harmless County for the payment of any employee and/or employer contributions for ACERA and PERS benefits on behalf of Contractor or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of County.

3. **INSURANCE AND BOND:** Contractor shall at all times during the term of the Agreement with the County maintain in force, at minimum, those insurance policies and bonds as designated in the attached Exhibit C, and will comply with all those requirements as stated therein. The County and all parties as set forth on Exhibit C shall be considered an additional insured or loss payee if applicable. All of Contractor's available insurance coverage and proceeds in excess of the specified minimum limits shall be available to satisfy any and all claims of the County, including defense costs and damages. Any insurance limitations are independent of and shall not limit the indemnification terms of this Agreement. Contractor's insurance policies, including excess and umbrella insurance policies, shall include an endorsement and be primary and non-contributory and will not seek contribution from any other insurance (or self-insurance) available to County. Contractor's excess and umbrella insurance shall also apply on a primary and non-contributory basis for the benefit of the County before County's own insurance policy or self-insurance shall be called upon to protect it as a named insured.

4. **PREVAILING WAGES:** Pursuant to Labor Code Sections 1770 et seq., Contractor shall pay to persons performing labor in and about Work provided for in Contract not less than the general prevailing rate of per diem wages for work of a similar character in the locality in which the Work is performed, and not less than the general prevailing rate of per diem wages for legal holiday and overtime work in said locality, which per diem wages shall not be less than the stipulated rates contained in a schedule thereof which has been ascertained and determined by the Director of the State Department of Industrial Relations to be the general prevailing rate of per diem wages for each craft or type of workman or mechanic needed to execute this contract.

5. **WORKERS' COMPENSATION:** Contractor shall provide Workers' Compensation insurance, as applicable, at Contractor's own cost and expense and further, neither the Contractor nor its carrier shall be entitled to recover from County any costs, settlements, or expenses of Workers' Compensation claims arising out of this Agreement.

6. **CONFORMITY WITH LAW AND SAFETY:**

a. In performing services under this Agreement, Contractor shall observe and comply with all applicable laws, ordinances, codes and regulations of governmental agencies, including federal, state, municipal, and local governing bodies, having jurisdiction over the scope of services, including all applicable provisions of the California Occupational Safety and Health Act. Contractor shall indemnify and hold County harmless from any and all liability, fines, penalties and consequences from any of Contractor's failures to comply with such laws, ordinances, codes and regulations.

b. Accidents: If a death, serious personal injury, or substantial property damage occurs in connection with Contractor's performance of this Agreement, Contractor shall immediately notify the Alameda County Risk Manager's Office by telephone. Contractor shall promptly submit to County a written report, in such form as may be required by County of all accidents which occur in connection with this Agreement. This report must include the following information: (1) name and address of the injured or deceased person(s); (2) name and address of Contractor's sub-Contractor, if any; (3) name and address of Contractor's liability insurance carrier; and (4) a detailed description of the accident and whether any of County's equipment, tools, material, or staff were involved.

c. Contractor further agrees to take all reasonable steps to preserve all physical evidence and information which may be relevant to the circumstances surrounding a potential claim, while maintaining public safety, and to grant to the County the opportunity to review and inspect such evidence, including the scene of the accident.

7. **DEBARMENT AND SUSPENSION CERTIFICATION:** (Applicable to all agreements funded in part or whole with federal funds and contracts over $25,000).

a. By signing this agreement and Exhibit D, Debarment and Suspension Certification, Contractor/Grantee agrees to comply with applicable federal suspension and debarment regulations, including but not limited to 7 Code of Federal Regulations (CFR) 3016.35, 28 CFR 66.35, 29 CFR 97.35, 34 CFR 80.35, 45 CFR 92.35 and Executive Order 12549.

b. By signing this agreement, Contractor certifies to the best of its knowledge and belief, that it and its principals:

(1) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntary excluded by any federal department or agency;

(2) Shall not knowingly enter into any covered transaction with a person who is proposed for debarment under federal regulations, debarred, suspended, declared ineligible, or voluntarily excluded from participation in such transaction.

8. **PAYMENT:** For services performed in accordance with this Agreement, payment shall be made to Contractor as provided in Exhibit B hereto.

9. **TRAVEL EXPENSES:** Contractor shall not be allowed or paid travel expenses unless set forth in this Agreement.

10. **TAXES:** Payment of all applicable federal, state, and local taxes shall be the sole responsibility of the Contractor.

11. **OWNERSHIP OF DOCUMENTS:** Contractor hereby assigns to the County and its assignees all copyright and other use rights in any and all proposals, plans, specification, designs, drawings, sketches, renderings, models, reports and related documents (including computerized or electronic copies) respecting in any way the subject matter of this Agreement, whether prepared by the County, the Contractor, the Contractor's sub-Contractors or third parties at the request of the Contractor (collectively, "Documents and Materials"). This explicitly includes the electronic copies of all above stated documentation.

    Contractor also hereby assigns to the County and its assignees all copyright and other use rights in any Documents and Materials including electronic copies stored in Contractor's Information System, respecting in any way the subject matter of this Agreement.

    Contractor shall be permitted to retain copies, including reproducible copies and computerized copies, of said Documents and Materials. Contractor agrees to take such further steps as may be reasonably requested by County to implement the aforesaid assignment. If for any reason said assignment is not effective, Contractor hereby grants the County and any assignee of the County an express royalty – free license to retain and use said Documents and Materials. The County's rights under this paragraph shall apply regardless of the degree of completion of the Documents and Materials and whether or not Contractor's services as set forth in Exhibit "A" of this Agreement have been fully performed or paid for.

    In Contractor's contracts with other Contractors, Contractor shall expressly obligate its Sub-Contractors to grant the County the aforesaid assignment and license rights as to that Contractor's Documents and Materials. Contractor agrees to defend, indemnify, and hold the County harmless from any damage caused by a failure of the Contractor to obtain such rights from its Contractors and/or Sub-Contractors.

    Contractor shall pay all royalties and license fees which may be due for any patented or copyrighted materials, methods or systems selected by the Contractor and incorporated into the work as set forth in Exhibit "A", and shall defend, indemnify and hold the County harmless from any claims for infringement of patent or copyright arising out of such selection. The County's rights under this Paragraph 11 shall not extend to any computer software used to create such Documents and Materials.

12. **CONFLICT OF INTEREST; CONFIDENTIALITY:** The Contractor covenants that it presently has no interest, and shall not have any interest, direct or indirect, which would conflict in any manner with the performance of services required under this Agreement. Without limitation, Contractor represents to and agrees with the County that Contractor has no present, and will have no future, conflict of interest between providing the County services hereunder and any other person or entity (including but not limited to any federal or state wildlife, environmental or regulatory agency) which has any interest adverse or potentially adverse to the County, as determined in the reasonable judgment of the Board of Supervisors of the County.

The Contractor agrees that any information, whether proprietary or not, made known to or discovered by it during the performance of or in connection with this Agreement for the County will be kept confidential and not be disclosed to any other person. The Contractor agrees to immediately notify the County by notices provided in accordance with Paragraph 13 of this Agreement, if it is requested to disclose any information made known to or discovered by it during the performance of or in connection with this Agreement. These conflict of interest and future service provisions and limitations shall remain fully effective five (5) years after termination of services to the County hereunder.

13. **NOTICES:** All notices, requests, demands, or other communications under this Agreement shall be in writing. Notices shall be given for all purposes as follows:

Personal delivery: When personally delivered to the recipient, notices are effective on delivery.

First Class Mail: When mailed first class to the last address of the recipient known to the party giving notice, notice is effective three (3) mail delivery days after deposit in a United States Postal Service office or mailbox. Certified Mail: When mailed certified mail, return receipt requested, notice is effective on receipt, if delivery is confirmed by a return receipt.

Overnight Delivery: When delivered by overnight delivery (Federal Express/Airborne/United Parcel Service/DHL WorldWide Express) with charges prepaid or charged to the sender's account, notice is effective on delivery, if delivery is confirmed by the delivery service. Telex or facsimile transmission: When sent by telex or facsimile to the last telex or facsimile number of the recipient known to the party giving notice, notice is effective on receipt, provided that (a) a duplicate copy of the notice is promptly given by first-class or certified mail or by overnight delivery, or (b) the receiving party delivers a written confirmation of receipt. Any notice given by telex or facsimile shall be deemed received on the next business day if it is received after 5:00 p.m. (recipient's time) or on a non-business day.
Addresses for purpose of giving notice are as follows:

To County: COUNTY OF ALAMEDA
1111 Jackson Street
Oakland, CA 94607
Attn: Bede Anunne

To Contractor: CITY OF LIVERMORE
1052 South Livermore Ave.
Livermore, CA 95377
Attn: Asceneth Paez-Arroyo

Any correctly addressed notice that is refused, unclaimed, or undeliverable because of an act or omission of the party to be notified shall be deemed effective as of the first date that said notice was refused, unclaimed, or deemed undeliverable by the postal authorities, messenger, or overnight delivery service.

Any party may change its address or telex or facsimile number by giving the other party notice of the change in any manner permitted by this Agreement.

14. **USE OF COUNTY PROPERTY:** Contractor shall not use County property (including equipment, instruments and supplies) or personnel for any purpose other than in the performance of his/her obligations under this Agreement.

15. **EQUAL EMPLOYMENT OPPORTUNITY PRACTICES PROVISIONS:** Contractor assures that he/she/it will comply with Title VII of the Civil Rights Act of 1964 and that no person shall, on the grounds of race, creed, color, disability, sex, sexual orientation, national origin, age, religion, Vietnam era Veteran's status, political affiliation, or any other non-merit factor, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under this Agreement.

a. Contractor shall, in all solicitations or advertisements for applicants for employment placed as a result of this Agreement, state that it is an "Equal Opportunity Employer" or that all qualified applicants will receive consideration for employment without regard to their race, creed, color, disability, sex, sexual orientation, national origin, age, religion, Vietnam era Veteran's status, political affiliation, or any other non-merit factor.

b. Contractor shall, if requested to so do by the County, certify that it has not, in the performance of this Agreement, discriminated against applicants or employees because of their race, creed, color, disability, sex, sexual orientation, national origin, age, religion, Vietnam era Veteran's status, political affiliation, or any other non-merit factor.

c. If requested to do so by the County, Contractor shall provide the County with access to copies of all of its records pertaining or relating to its employment practices, except to the extent such records or portions of such records are confidential or privileged under state or federal law.

d. Contractor shall recruit vigorously and encourage minority - and women-owned businesses to bid its subcontracts.

e. Nothing contained in this Agreement shall be construed in any manner so as to require or permit any act, which is prohibited by law.

f. The Contractor shall include the provisions set forth in paragraphs A through E (above) in each of its subcontracts.

16. **DRUG-FREE WORKPLACE:** Contractor and Contractor's employees shall comply with the County's policy of maintaining a drug-free workplace. Neither Contractor nor Contractor's employees shall unlawfully manufacture, distribute, dispense, possess or use controlled substances, as defined in 21 U.S. Code § 812, including, but not limited to, marijuana, heroin, cocaine, and amphetamines, at any County facility or work site. If Contractor or any employee of Contractor is convicted or pleads nolo contendere to a criminal drug statute violation occurring at a County facility or work site, the Contractor within five days thereafter shall notify the head of the County department/agency for which the contract services are performed. Violation of this provision shall constitute a material breach of this Agreement.

17. **AUDITS; ACCESS TO RECORDS:** The Contractor shall make available to the County, its authorized agents, officers, or employees, for examination any and all ledgers, books of accounts, invoices, vouchers, cancelled checks, and other records or documents evidencing or relating to the expenditures and disbursements charged to the County, and shall furnish to the County, its authorized agents, officers or employees such other evidence or information as the County may require with regard to any such expenditure or disbursement charged by the Contractor.

The Contractor shall maintain full and adequate records in accordance with County requirements to show the actual costs incurred by the Contractor in the performance of this Agreement. If such books and records are not kept and maintained by Contractor within the County of Alameda, California, Contractor shall, upon request of the County, make such books and records available to the County for inspection at a location within County or Contractor shall pay to the County the reasonable, and necessary costs incurred by the County in inspecting Contractor's books and records, including, but not limited to, travel, lodging and subsistence costs. Contractor shall provide such assistance as may be reasonably required in the course of such inspection. The County further reserves the right to examine and reexamine said books, records and data during the three (3) year period following termination of this Agreement or completion of all work hereunder, as evidenced in writing by the County, and the Contractor shall in no event dispose of, destroy, alter, or mutilate said books, records, accounts, and data in any manner whatsoever for three (3) years after the County makes the final or last payment or within three (3) years after any pending issues between the County and Contractor with respect to this Agreement are closed, whichever is later.

18. **DOCUMENTS AND MATERIALS:** Contractor shall maintain and make available to County for its inspection and use during the term of this Agreement, all Documents and Materials, as defined in Paragraph 11 of this Agreement. Contractor's obligations under the preceding sentence shall continue for three (3) years following termination or expiration of this Agreement or the completion of all work hereunder (as evidenced in writing by County), and Contractor shall in no event dispose of, destroy, alter or mutilate said Documents and Materials, for three (3) years following the County's last payment to Contractor under this Agreement.

19. **TIME OF ESSENCE:** Time is of the essence in respect to all provisions of this Agreement that specify a time for performance; provided, however, that the foregoing shall not be construed to limit or deprive a party of the benefits of any grace or use period allowed in this Agreement.

20. **TERMINATION:** The County has and reserves the right to suspend, terminate, or abandon the execution of any work by the Contractor without cause at any time upon giving to the Contractor prior written notice. In the event that the County should abandon, terminate, or suspend the Contractor's work, the Contractor shall be entitled to payment for services provided hereunder prior to the effective date of said suspension, termination, or abandonment. Said payment shall be computed in accordance with Exhibit B hereto, provided that the maximum amount payable to Contractor for its Youth Service Center Services shall not exceed $1,502,000 payment for services provided hereunder prior to the effective date of said suspension, termination or abandonment.

21. **SMALL LOCAL AND EMERGING BUSINESS (SLEB) PARTICIPATION:** Contractor is approved by County to participate in contract without SLEB participation. As a result, there is no requirement to be certified or subcontract with another business in order to satisfy the County's Small and Emerging Locally owned Business provision. The approval is based on: Contractor as a government agency is a SLEB Exempt Entity.

    However, if circumstances or the terms of the contract should change, Contractor may be required to immediately comply with the County's Small and Emerging Local Business provisions, including but not limited to:

    a. Contractor must be a certified small or emerging local business(es) or subcontract a minimum 20% with a certified small or emerging local business(es).

    b. SLEB subcontractor(s) is independently owned and operated (i.e., is not owned or operated in any way by Prime), nor do any employees of either entity work for the other.

    c. Small and/or Emerging Local Business participation and current SLEB certification status must be maintained for the term of the contract. Contractor shall ensure that their own certification status and/or that of participating subcontractors (as is applicable) are maintained in compliance with the SLEB Program.

    d. Contractor shall not substitute or add any small and/or emerging local business(s) listed in this agreement without prior written approval from the County. Said requests to substitute or add a small and/or emerging local business shall be submitted in writing to the County department contract representative identified under Item #13 above. Contractor will not be able to substitute the subcontractor without prior written approval from the Alameda County Auditor Controller Agency, Office of Contract Compliance & Reporting (OCCR).

e. All SLEB participation, except for SLEB prime contractor, must be tracked and monitored utilizing the Elation compliance System.

County will be under no obligation to pay contractor for the percent committed to a SLEB (whether SLEB is a prime or subcontractor) if the work is not performed by the listed small and/or emerging local business.

For further information regarding the Small Local Emerging Business participation requirements and utilization of the Alameda County Contract Compliance System contact OCCR via e-mail at ACSLEBcompliance@acgov.org.

22. **FIRST SOURCE PROGRAM:** For contracts over $100,000, Contractor shall provide County ten (10) working days to refer to Contractor, potential candidates to be considered by Contractor to fill any new or vacant positions that are necessary to fulfill their contractual obligations to the County that Contractor has available during the contract term before advertising to the general public.

23. **CHOICE OF LAW:** This Agreement shall be governed by the laws of the State of California.

24. **WAIVER:** No waiver of a breach, failure of any condition, or any right or remedy contained in or granted by the provisions of this Agreement shall be effective unless it is in writing and signed by the party waiving the breach, failure, right, or remedy. No waiver of any breach, failure, right or remedy shall be deemed a waiver of any other breach, failure, right or remedy, whether or not similar, nor shall any waiver constitute a continuing waiver unless the writing so specifies.

25. **ENTIRE AGREEMENT:** This Agreement, including all attachments, exhibits, and any other documents specifically incorporated into this Agreement, shall constitute the entire agreement between County and Contractor relating to the subject matter of this Agreement. As used herein, Agreement refers to and includes any documents incorporated herein by reference and any exhibits or attachments. This Agreement supersedes and merges all previous understandings, and all other agreements, written or oral, between the parties and sets forth the entire understanding of the parties regarding the subject matter thereof. The Agreement may not be modified except by a written document signed by both parties.

26. **HEADINGS**: herein are for convenience of reference only and shall in no way affect interpretation of the Agreement.

27. **ADVERTISING OR PUBLICITY:** Contractor shall not use the name of County, its officers, directors, employees or agents, in advertising or publicity releases or otherwise without securing the prior written consent of County in each instance.

28. **MODIFICATION OF AGREEMENT:** This Agreement may be supplemented, amended, or modified only by the mutual agreement of the parties. No supplement, amendment, or

modification of this Agreement shall be binding unless it is in writing and signed by authorized representatives of both parties.

29. **ASSURANCE OF PERFORMANCE:** If at any time County believes Contractor may not be adequately performing its obligations under this Agreement or that Contractor may fail to complete the Services as required by this Agreement, County may request from Contractor prompt written assurances of performance and a written plan acceptable to County, to correct the observed deficiencies in Contractor's performance. Contractor shall provide such written assurances and written plan within ten (10) calendar days of its receipt of County's request and shall thereafter diligently commence and fully perform such written plan. Contractor acknowledges and agrees that any failure to provide such written assurances and written plan within the required time is a material breach under this Agreement.

30. **SUBCONTRACTING/ASSIGNMENT:** Contractor shall not subcontract, assign, or delegate any portion of this Agreement or any duties or obligations hereunder without the County's prior written approval.

    a. Neither party shall, on the basis of this Agreement, contract on behalf of or in the name of the other party. Any agreement that violates this Paragraph shall confer no rights on any party and shall be null and void.

    b. Contractor shall use the subcontractors identified in Exhibit A and shall not substitute subcontractors without County's prior written approval.

    c. Contractor shall require all subcontractors to comply with all indemnification and insurance requirements of this agreement, including, without limitation, Exhibit C. Contractor shall verify subcontractor's compliance.

    d. Contractor shall remain fully responsible for compliance by its subcontractors with all the terms of this Agreement, regardless of the terms of any agreement between Contractor and its subcontractors.

31. **SURVIVAL:** The obligations of this Agreement, which by their nature would continue beyond the termination on expiration of the Agreement, including without limitation, the obligations regarding Indemnification (Paragraph 2), Ownership of Documents (Paragraph 11), and Conflict of Interest (Paragraph 12), shall survive termination or expiration.

32. **SEVERABILITY:** If a court of competent jurisdiction holds any provision of this Agreement to be illegal, unenforceable, or invalid in whole or in part for any reason, the validity and enforceability of the remaining provisions, or portions of them, will not be affected, unless an essential purpose of this Agreement would be defeated by the loss of the illegal, unenforceable, or invalid provision.

33. **PATENT AND COPYRIGHT INDEMNITY:** Contractor represents that it knows of no allegations, claims, or threatened claims that the materials, services, hardware or software ("Contractor Products") provided to County under this Agreement infringe any patent, copyright or other proprietary right. Contractor shall defend, indemnify and hold harmless County of, from and against all losses, claims, damages, liabilities, costs expenses and amounts (collectively, "Losses") arising out of or in connection with an assertion that any Contractor Products or the use thereof, infringe any patent, copyright or other proprietary right of any third party. County will: (1) notify Contractor promptly of such claim, suit, or assertion; (2) permit Contractor to defend, compromise, or settle the claim; and, (3) provide, on a reasonable basis, information to enable Contractor to do so. Contractor shall not agree without County's prior written consent, to any settlement, which would require County to pay money or perform some affirmative act in order to continue using the Contractor Products.

    a. If Contractor is obligated to defend County pursuant to this Paragraph 33 and fails to do so after reasonable notice from County, County may defend itself and/or settle such proceeding, and Contractor shall pay to County any and all losses, damages and expenses (including attorney's fees and costs) incurred in relationship with County's defense and/or settlement of such proceeding.

    b. In the case of any such claim of infringement, Contractor shall either, at its option, (1) procure for County the right to continue using the Contractor Products; or (2) replace or modify the Contractor Products so that that they become non-infringing, but equivalent in functionality and performance.

    c. Notwithstanding this Paragraph 33, County retains the right and ability to defend itself, at its own expense, against any claims that Contractor Products infringe any patent, copyright, or other intellectual property right.

34. **OTHER AGENCIES:** Other tax supported agencies within the State of California who have not contracted for their own requirements may desire to participate in this contract. The Contractor is requested to service these agencies and will be given the opportunity to accept or reject the additional requirements. If the Contractor elects to supply other agencies, orders will be placed directly by the agency and payments made directly by the agency.

35. **EXTENSION:** This agreement may be extended for incremental periods of up to two years by mutual agreement of the County and the Contractor.

36. **SIGNATORY:** By signing this agreement, signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity and that by his/her signature on this Agreement, he/she or the entity upon behalf of which he/she acted, executed this Agreement.

[END OF GENERAL TERMS AND CONDITIONS]

EXHIBIT A

DEFINITION OF SERVICES

1. Contractor shall provide youth service center services with the Specific Requirements and Deliverables/Reports set on this Exhibit A, consisting of the following:

   Exhibit A-1 Specific Requirements, Deliverables/Reports, and Performance Measures
   Exhibit A-2 Description of Services

   a. This Exhibit A has been drafted to include the requirements contained in the Request for Proposal (RFP) No. 902171, including any addenda, the proposal response of Contractor (Response), and additional services that the County obtained through negotiations, if any. In the event of any conflict (direct or indirect) among any of the exhibits, the RFP and the Response, the more stringent requirements providing the County with the broader scope of services shall have precedence, such that this Exhibit A including all attachments, the scope of work described in the RFP and the scope of work described in Contractor's proposal shall be performed to the greatest extent feasible.

   b. The RFP and Response may be relied upon to interpret this Contract and shall be applied in such a manner so that the obligations of the Contractor are to provide the County with the broadest scope of services for the best value.

2. Contractor project team will consist of the following Key Personnel and subcontractors, as applicable during the contract term:

Name	Title	Telephone	Email Address
Asceneth Paez-Arroyo	Clinical Manager	(925) 371-4742	apaez-arroyo@livermoreca.gov
Sylvia Cole	Family Therapist	(925) 371-4744	scole@livermoreca.gov
Mathew Lund	Family Therapist	(925) 371-4743	mlund@livermoreca.gov
Lindsey Sauter	Family Therapist	(925) 371-4739	lsauter@livermoreca.gov
Amanda Winter	Family Therapist	(925) 371-4746	awinter@livermoreca.gov
Melissa Temores	Senior Clerk	(925) 371-4741	mtemores@livermoreca.gov
Madison Goard	Department Assistant	(925) 371-4747	mgoard@livermoreca.gov

   Contractor agrees that it shall not transfer or reassign the individuals identified above as Key Personnel or substitute subcontractors without the express written agreement of County, which agreement shall not be unreasonably withheld. Should such individual or individuals in the employ of Contractor no longer be employed by Contractor during the term of this Agreement, Contractor shall make a good faith effort to present to County an individual with greater or equal qualifications as a replacement subject to County's approval, which approval shall not be unreasonably withheld.

3. The approval of County to a requested change shall not release Contractor from its obligations under this Agreement.

EXHIBIT A-1

SPECIFIC REQUIREMENTS, DELIVERABLES / REPORTS, AND PERFORMANCE MEASURES

A. SPECIFIC REQUIREMENTS

Service Areas to be Serviced
Service Area 9: Livermore, Pleasanton, Dublin, Sunol 94550, 94551, 94566, 94568, 94586, 94588

Contractors' services must meet the following requirements, which must consider the diversity of clients overall.

1. **Cultural Awareness & Sensitivity**: Contractors must utilize culturally responsive methods to serve the target population successfully. Cultural responsivity includes the client's race, ethnicity, and language capacity, as well as intersectional experiences in various subgroups (e.g., gender, development, exposure to trauma, immigration experience, mental health status, substance use, socioeconomic status, and other factors). Cultural responsivity is enhanced when providers have lived experience or have navigated justice involvement.

2. **Positive Youth Development Approach**: Contractors must use a Positive Youth Development (PYD) approach when providing services to the target population listed above. PYD[1] is a comprehensive way of thinking about the development of children and youth, and the factors that facilitate or impede their individual growth and achievement of key developmental stages. The PYD framework is an alternative to viewing adolescent development through the lens of problems and deficits. The PYD frameworks share the following three basic assumptions:

    a. Focus on strengths and assets rather than deficits and problems;

    b. Strengths and assets are usually acquired through positive relationships, especially with pro-social and caring adults; and

    c. The development and acquisition of youth assets occurs in multiple contexts and environments: home, schools, workplaces, community organizations, social programs, and neighborhoods.

3. **Evidence-Based Practices:** Correctional practices in which an agency systematically finds, appraises, and applies the most current and valid research findings as a basis for developing and implementing targeted interventions and programming proven to reduce recidivism.

[1] Butts. J, Mayer. S, and Ruth. G. 2005. Focusing Juvenile Justice on Positive Youth Development. Chapin Hall Center for Children, University of Chicago

4. **Gender Responsive Services:** Other important factors, such as developmental age, gender, culture, mental health, cognitive abilities, motivation, and stability (e.g., housing), may influence an individual's ability to benefit from treatment. Contractor must design activities to create an environment that responds to the realities of the lives of gender-identified, trans, and non-binary individuals and address their strengths and challenges.

5. **Trauma-Informed Care (TIC) Approach:** Contractor must use the following guidelines to ensure that they are conducting a trauma-informed care approach to services:

   a. Involvement of trauma survivors, consumers, and family members: These groups have significant involvement, voice, and meaningful choice at all levels and in all areas of organizational functioning (e.g., program design, implementation, service delivery, and quality assurance, access to peer support, workforce development, and evaluation).

   b. Cross-Sector collaboration: There is a collaboration between adult and children/youth services, prevention and treatment, health and human service sectors, education, legal, child welfare, and criminal justice sectors and systems.

   c. Interventions: All interventions, including screening and assessment, are based on the best available empirical evidence, are culturally appropriate, and reflect principles of a trauma-informed approach. A trusted and effective referral system is in place, and trauma-specific interventions are acceptable, effective, and available for individuals, youth, and families seeking services.

   d. Training and workforce development: Training on trauma and how to respond is available for all staff. A human resource system incorporates trauma-informed principles in hiring, supervision, and staff evaluation. Procedures are in place to support staff with trauma histories.

   e. Consultation and Supervision: All levels of staff receive regular and ongoing consultation and supervision around issues of trauma, vicarious trauma, and burnout faced in the workplace, including interactions between staff and clients, and among staff themselves.

   f. Physical Environment: Investments are made to ensure the physical environment promotes safety for clients and staff.

   g. Quality Assurance: There is an ongoing assessment, tracking, and ongoing of trauma-informed principles.

6. Contractor must provide services accessible to clients and their families (including hours of operation and days available).

7. Contractor must perform ongoing, minimum of ten outreach annually in their service areas to promote their services, build connections with local schools, churches, and youth-based

organizations, and reach youth in the community who could benefit from their services. Contractor may also utilize a social media presence for outreach purposes.

8. Contractor must have and maintain current job descriptions on file with Alameda County Probation Department (ACPD) for all personnel whose salaries, wages, and benefits are funded through ACPD. Job descriptions must specify the minimum qualifications for services to be performed and must meet the approval of the ACPD. Contractor must submit revised job descriptions meeting the approval of the ACPD prior to implementing any changes or employing persons who do not meet the minimum qualifications on file with the ACPD.

9. Contractor must provide services to at-promise and system-involved youth, including those who are habitual truants, runaways, and/or youth at risk of becoming wards under Section 601 and youth described in Section 602 of the California Welfare and Institutions Code and their families.

10. Contractor must service the youth referred by sources which include, but are not limited to the following:

    a. Probation Department

    b. District Attorney

    c. Public Defender

    d. Juvenile Court

    e. Law Enforcement agencies

    f. Alameda County Transition Center

    g. Parents or youth themselves

    h. Local schools

    i. School Attendance Review Boards (SARBs) and School Attendance Review Teams (SARTs)

    j. Alameda County Crisis Receiving Home (Malabar House)

11. Contractor must make contact and/or document attempts to reach youth and families referred for services within three business days. For any youth referred by Probation Department staff, Contractor must confirm receipt of the service referral request before the close of business on the next business day (Monday through Friday) to confirm the receipt of the referral; and provide service updates (client contact, case plan goals, recommendations, and completion of services) to the Probation staff (or his or her designee) who completed the referral for services.

a. Services and programs are to be specifically focused on therapeutic counseling, crisis intervention, diversion, and case management services aimed at preventing formal entry into the juvenile justice system or recidivism.

(1) Contractor must provide crisis intervention/counseling services to youth and their families. When providing crisis intervention/counseling services, Contractor must provide up to eight (8) sessions of family therapy at no cost to the client(s) in Alameda County, as needed for stabilization or coordination. Contractor holding Early Periodic Screening Diagnosis and Treatment (EPSDT) contracts shall provide clients up to six (6) counseling and/or crisis intervention sessions under ACPD funding while determining Medi-Cal eligibility and a diagnosis that meets EPSDT criteria.

(2) Contractor must implement primary treatment techniques that combine family crisis interventions with short-term family counseling, using the identified risk factors and presenting problems to assist families in dealing with underlying problems which led to the crisis. Youth and their families should be counseled to cope with stress by developing and/or restoring their problem-solving mechanisms. Each youth is to be seen with his/her family (exceptions are to be documented and must indicate all attempts made to include family), and an assessment shall be completed that includes identification of the strengths, risks, and needs of the referred youth/family.

(3) Contractor must provide the following services:

(a) Counseling:

i. Contractor must complete an assessment that includes the identification of the strengths, risks, and needs of the referred youth/family.

ii. Contractor must implement trauma- informed treatment techniques that combine family crisis interventions with short-term family counseling, using identified risk factors and presenting problems, to assist families in dealing with underlying problems which led to the crisis.

iii. Contractor must counsel youth and their families to cope with stress by developing and or restoring their problem-solving mechanisms.

iv. Contractor must counsel youth on how to regulate their emotions when they are out of control or feel like they want to harm themselves or someone else.

v. Contractor must provide family counseling services to youth in the presence of his/her birth family, legal guardian, foster parent, and fictive kin, ages 8 and older (exceptions are to be documented and must indicate all attempts made to include family).

(b) Support the Crisis Receiving Home: The Alameda County Crisis Receiving Home (CRH) is a 24-hour, 7 days a week, 365 days a year shelter that provides receiving capability for police departments and other appropriate community agencies approved by ACPD that serve or take at-promise youth into custody.

i. Contractor must comply with the following hours of Operation:

- Youth Service Centers are required to support the CRH. They must have a staff on call for the following holidays: Independence Day, Labor Day, Veteran's Day, the day after Thanksgiving, Martin Luther King Jr. Day, Presidents Day, and Memorial Day. On Christmas Day, Thanksgiving Day, and New Year's Day, Youth Service Centers will not be responsible for intake and do not need to have staff on call. Other holidays not listed will be treated as a Saturday "on call."

- On all days listed above, during which the Contractor is observing a holiday and on each Saturday of each month "on call," coverage of the CRH is provided between the hours of 9:00 a.m. – 12:00 p.m. A list of "on call" counselors shall be provided at the beginning of each month to the CRH staff, showing the dates of the "on call" coverage and the name and contact numbers for the agency's Executive Director and Counseling Supervisor in case of any problems reaching the "on call" counselor during the weekend or holiday coverage.

- Contractor must develop and maintain procedural guidelines and conduct staff training in coordination with the CRH in the event of an urgent or crisis situation.

(c) Case Management Services:

i. Contractor must provide case management services that elicit, support, and build on the resilience and potential growth and development inherent in each youth and their family. Case management services shall be provided by a trained Case Manager and/or Family Therapist with a focus on developing an

individualized family case plan that will consider family concerns, priorities, and resources.

ii. Contractor must screen youth at intake.

iii. Contractor must assign Case Managers/Family Therapist to serve as a family and youth advocate and establish working relationships to assist the youth and family with making linkages to access appropriate services in collaboration with the Deputy Probation Officer (DPO) when the youth is on probation and other service providers, as required.

iv. Contractor must ensure that assigned Case Manager/Family Therapists work with the Probation staff in support of achieving key milestones specified in the youth's case plan.

v. Key components of Case Management services shall include:

- Client Engagement: A system of efforts and or attempts to reach clients referred for services and establish a positive relationship or rapport (includes culturally sensitive and responsive approaches) to ensure the client's awareness of available services and resources;
- Assessment: Determining youth/family strengths and needs. If referred by a Probation Department staff, collaborate to understand and support client needs;
- Planning: Develop a specific, comprehensive, individualized treatment and service plan; work with Probation Department staff to achieve key milestones stated in the client case plan;
- Linkage: Referring youth/family for necessary treatments and services, including informal support systems, and/or coordinating with school counseling services;
- Monitoring: Conducting an ongoing evaluation of youth/family's progress;
- Advocacy: Interceding on behalf of youth/family to ensure equity and appropriate services, attending court; and
- Case Closure: Ensuring youth and Probation Department staff (if the youth is active on probation) are clear on when set

goals have been reached, and the youth feels comfortable carrying out the goals without Case Managers, or when there is no progress made. Ensuring a plan for after care services, or how youth may access services following formal termination of service referral.

(d) Diversion Services: Services and programs specifically aimed at diverting identified problem behavior and preventing formal entry into the juvenile justice system. Contractor must provide an intake assessment of the youth and identify areas of need for further intervention. Further intervention can include counseling, educational classes, substance abuse classes, petty theft, anger management, etc.

12. Contractor must, at a minimum, have the following staff group. The professionals providing services through the Contractor must individually meet qualifications set forth by ACPD.

(1) Family Counselors providing direct counseling services must have at least a master's degree in Social Work, Family Therapy, Psychology, Counseling, or a closely related human service field. Master's level intern must be supervised by a licensed or licensed-eligible mental health professional. Family Counselors must have at least three years of family counseling experience.

(2) Case Managers must have at least one year of case management experience and must receive case management supervision and training; or

A minimum of ten college or university level courses which may be expected to provide knowledge and skills required for this position. These courses must be equal to or greater than 30 semester units or 45 quarter units successfully completed. Coursework in the field of social sciences is highly desirable.

Contractor must provide the names of the proposed staff with their title, education, certifications, and licenses (including license numbers), which must be in résumé format (business addresses are sufficient, home contact information for staff should not be provided) upon contract execution. Such documentation and verification are ongoing requirements for all replacement staff of the Contractor.

13. Contractor may provide services at the following Service Delivery Sites:

a. Provider's facility;

b. Client's home;

c. Probation offices;

d. School and/or other sites that support the client and family engagement process.

14. Implementation Plan and Schedule

Contractors must be ready to receive and service clients at the start of the contract, July 1, 2024. Staff and all necessary provisions must be in place to begin receiving referrals at the start of the contract.

B. DELIVERABLES/REPORTS

1. **Monthly Reports:** Monthly reports must be submitted with monthly invoice requests by the 10th of each month (or the next business day when the 10th is on a weekend or holiday). Each monthly report should include data for the previous month of service (e.g., the December 10th report should include data on November 1–November 30) and must include, but not be limited to, the following:

   a. Names of the youth served each month;

   b. Probation case number (if applicable);

   c. Date of birth, address, client descriptive information (gender, ethnicity, etc.);

   d. Types of services;

   e. Referral sources;

   f. Number of sessions provided to the client for the month;

   g. Total youth served for the month;

   h. Total number of youth served with at least one family member;

   i. Cumulative total unduplicated youth;

   j. Cumulative total unduplicated family members;

   k. Youth assessment instrument (as determined by the Probation Department);

   l. Pre/post assessment scores (if applicable);

   m. Closed cases outcome information; and

   n. Additional outcome information, as required.

2. **Bi-Annual Progress Reports:** In addition to monthly data reports, Contractor must submit a bi-annual narrative report to the ACPD Management Analyst. Bi-annual narrative reports will be due: January 15th (July through December) and July 15th (January through June) of each fiscal year of the contract period.

3. **Referral/Service Status Reports:** Contractor must submit a written notification through the Probation case management system to the referring DPO as follows:

   a. Before the close of business on the next business day (Monday through Friday) to confirm the receipt of the referral;

   b. Within two weeks of the receipt of the referral, provide written notification through the Probation case management system regarding the status of the referral and/or services;

   c. Within one month from the receipt of the referral, provide written notification through the Probation case management system, if applicable, of the status of the referral and/or services; and

   d. Provide written notification through the Probation case management system regarding the outcome of the services (successful/unsuccessful). For the duration of the referral, Contractors must establish and maintain ongoing communication with the youth's assigned DPO and/or the Program Services Coordinator, as appropriate, regarding the youth's progress.

C. PERFORMANCE MEASURES

This is a performance-based contract with measurements and standards. The performance measures will assist in determining the quality and efficacy of the services provided. Performance measures focus on whether clients are better off as a result of the services provided. The measurements and benchmarks outlined below; will identify the role an organization plays in community-wide impact by identifying clients who benefit from the services the organization provides. Contractor must provide the following as it pertains to performance measures:

1. Number of Clients

   a. Number of youths who received case management services;

   b. Number of youths who received counseling services;

   c. Number of youths who received diversion services;

   d. Number of youths who were referred from the Crisis Receiving Home (CRH) and received crisis intervention services;

   e. Number/percent of youth on formal probation or court- ordered informal probation;

   f. Number/percent of system-involved youth (youth who have had some contact with the juvenile justice system), local law enforcement agencies, etc.;

   g. Number/percent of youth/families that received up to eight sessions of free family therapy for non-EPSDT providers; and

h. Number/percent of youth/families that received up to six sessions of free family therapy for EPSDT providers.

2. Engagement

a. Of those referred by the CRH, 100% will be connected to a case manager within two hours of referral;

b. 80% of youth referred will be seen with the family within 30 days of the initial counseling session with the youth;

c. 80% of youth will be enrolled into services or provided linkages to services within 60 days of referral;

d. 75% of youth will have a case management plan developed by a case manager within 60 days of referral; and

e. 80% of the youth and families will participate in an assessment of their strengths and needs utilizing the assessment tool determined by Probation within 30 days of the second client session.

f. Contractor must conduct at least ten (10) outreach efforts/activities per year within their specific service area.

3. Performance

a. 75% of youth referred for case management will successfully complete the terms noted in their case management plan;

b. 80% of youth referred for diversion services will successfully complete the terms noted in their diversion plan;

c. 75% of youth who complete individual or family counseling experience an improvement in their overall well-being based upon - an assessment instrument to be determined by Probation;

d. 70% of youth/families will demonstrate improved family functioning based upon - an assessment instrument to be determined by Probation;

e. 75% of youth will demonstrate stabilized behavior/experience a reduction of identified risk behaviors, based upon an assessment instrument to be determined by Probation; and

f. 75% of youth on probation will not be re-arrested while receiving services.

EXHIBIT B

PAYMENT TERMS

1. County will use its reasonable efforts to make payment to Contractor upon successful completion and acceptance of the following services listed within thirty (30) days upon receipt and approval of invoice.

Personnel Title and FTE %	Total Program Budget for Year 1	Total Program Budget for Year 2	Total Program Budget for Year 3
Youth & Family Svc Mgr-Clinical - Paez-Arroyo (1.0)	$152,700	$152,700	$152,700
Family Therapist - Vacant	$179,700	$179,700	$179,700
Family Therapist - Lund	$134,800	$134,800	$134,800
Family Therapist - Sauter	$85,800	$85,800	$85,800
Family Therapist - Cole	$57,200	$57,200	$57,200
Senior Clerk - Temores (.75)	$113,200	$113,200	$113,200
Department Asisstant - Goard (Temp)	$1,600	$1,600	$1,600
SUBTOTAL	$725,000	$725,000	$725,000

Program/Operating Cost	Total Program Budget for Year 1	Total Program Budget for Year 2	Total Program Budget for Year 3
Database Maintenance Costs	$10,000	$10,000	$10,000
General office supplies	$2,000	$2,000	$2,000
Programs and workshops	$2,000	$2,000	$2,000
Community Outreach Events	$2,000	$2,000	$2,000
Case Management Supplies	$4,000	$4,000	$4,000
Training & Education	$3,500	$3,500	$3,500
Memberships & Subscriptions	$2,500	$2,500	$2,500
SUBTOTAL	$26,000	$26,000	$26,000
GRAND TOTAL	**$751,000**	**$751,000**	**$751,000**

2. Invoices will be reviewed for approval by the Alameda County Probation Department.

   a. Invoices and supporting documents must be submitted via ACPD's online Invoice Portal. A designated link and training will be provided by ACPD.

   b. Invoices will be reviewed for accuracy and approval by ACPD.

   c. Invoices must adhere to the template provided by ACPD.

   d. The service type provided, units, and rates must be consistent with, and comply with, the terms of the contract.

3. Total payment under the terms of this Agreement will not exceed the total amount of $1,502,000. This cost includes all taxes and all other charges.

4. No Supplanting of Funds: Contractor agrees that funds awarded under this contract will not be used to supplant expenditures from other contracts or programs.

5. No Supplanting of Funds: Contractor agrees that funds awarded under this contract will not be used to supplant expenditures from other contracts or programs.

6. **Budget Justification**

Position	Fully Burdened Hourly Rate	FTE	Annual Hours	Total	%time spent on grant	Total Grant Exp
Youth & Family Svc Mgr-Clinical - Paez-Arroyo (1.0)	$209.76	1	2080	$436,300.80	35%	$152,700.00
Family Therapist - Vacant	$157.07	1	2080	$326,705.60	55%	$179,700.00
Family Therapist - Lund	$157.07	0.75	2080	$245,029.20	55%	$134,800.00
Family Therapist - Sauter	$157.07	0.75	2080	$245,029.20	20%	$85,800.00
Family Therapist - Cole	$157.07	0.5	2080	$163,352.80	35%	$57,200.00
Senior Clerk - Temores (.75)	$131.90	0.75	2080	$205,764.00	55%	$113,200.00
Department Asisstant - Goard (Temp)	$19.91	0.25	2080	$10,353.20	15%	$1,600.00
			Grand Total	**$1,632,534.80**		**$725,000.00**

Program Costs	
Equipment	
Database Maintenance Costs	$10,000.00
General office supplies	$2,000.00
Programs and workshops	$2,000.00
Community Outreach Events	$2,000.00
Case Management Supplies	$4,000.00
Training & Education	$3,500.00
Memberships & Subscriptions	$2,500.00
Total Supplies	**$26,000.00**

Total Supplies	$26,000.00
Total Personnel Costs	$725,000.00
Total Grant Request	**$751,000.00**

EXHIBIT C

INSURANCE REQUIREMENTS

COUNTY OF ALAMEDA MINIMUM INSURANCE REQUIREMENTS

Without limiting any other obligation or liability under this Agreement, the Contractor, at its sole cost and expense, shall secure and keep in force during the entire term of the Agreement or longer, as may be specified below, the following minimum insurance coverage, limits and endorsements. The County reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances. If the contractor maintains broader coverage and/or higher limits than the minimums shown below, the County requires and shall be entitled to the broader coverage and/or the higher limits maintained by the Contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the County.

	TYPE OF INSURANCE COVERAGES	MINIMUM LIMITS
A	**Commercial General Liability** Premises Liability; Products and Completed Operations; Contractual Liability; Personal Injury and Advertising Liability; Abuse, Molestation, Sexual Actions, and Assault and Battery	$1,000,000 per occurrence (CSL) Bodily Injury and Property Damage
B	**Commercial or Business Automobile Liability** All owned vehicles, hired or leased vehicles, non-owned, borrowed and permissive uses. Personal Automobile Liability is acceptable for individual contractors with no transportation or hauling related activities	$1,000,000 per occurrence (CSL) Any Auto Bodily Injury and Property Damage
C	**Workers' Compensation (WC) and Employers Liability (EL)** Required for all contractors with employees	WC: Statutory Limits EL: $1,000,000 per accident for bodily injury or disease
D	**Professional Liability/Errors & Omissions** Includes endorsements of contractual liability and defense and indemnification of the County	$1,000,000 per occurrence $2,000,000 project aggregate
E	**Endorsements and Conditions**:	

1. **ADDITIONAL INSURED:** County of Alameda, its Board of Supervisors, the individual members thereof, and all County officers, agents, employees, volunteers, and representatives are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Contractor's insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of **both** CG 20 10, CG 20 26, CG 20 33, or CG 20 38; **and** CG 20 37 if a later edition is used). Auto policy shall contain or be endorsed to contain additional insured coverage for the County.

2. **DURATION OF COVERAGE:** All required insurance shall be maintained during the entire term of the Agreement. In addition, Insurance policies and coverage(s) written on a claims-made basis shall be maintained and evidence of insurance must be provided during the entire term of the Agreement and for at least five (5) years following the later of termination of the Agreement and acceptance of all work provided under the Agreement, with the retroactive date of said insurance (as may be applicable) concurrent with the commencement of activities pursuant to this Agreement. If coverage is cancelled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Contractor must purchase "extended reporting" coverage for a minimum of five (5) years after completion of work.

3. **REDUCTION OR LIMIT OF OBLIGATION:** All insurance policies, including excess and umbrella insurance policies, shall be primary and non-contributory coverage at least as broad as ISO CG 20 10 04 13 as respects the County, its officers, officials, employees, or volunteers. Any insurance or self-insurance maintained by the County, its officers, officials, employees, or volunteers shall be excess of the Contractor' insurance and shall not contribute with it. Pursuant to the provisions of this Agreement insurance effected or procured by the Contractor shall not reduce or limit Contractor's contractual obligation to indemnify and defend the Indemnified Parties.

4. **INSURER FINANCIAL RATING:** Insurance shall be maintained through an insurer with an A.M. Best Rating of no less than A: VII or equivalent, shall be admitted to the State of California unless otherwise acceptable by Risk Management, and with deductible amounts acceptable to the County. Acceptance of Contractor's insurance by County shall not relieve or decrease the liability of Contractor hereunder. Self-insured retentions must be declared and approved. Any deductible or self-insured retention amount or other similar obligation under the policies shall be the sole responsibility of the Contractor. The policy language shall provide or be endorsed to provide, that the self –insured retention may be satisfied by either the named insured or County.

5. **SUBCONTRACTORS:** Contractor shall include all subcontractors as an insured (covered party) under its policies or shall verify that the subcontractor, under its own policies and endorsements, has complied with the insurance requirements in this Agreement, including this Exhibit.

6. **JOINT VENTURES:** If Contractor is an association, partnership or other joint business venture, required insurance shall be provided by one of the following methods:
   - Separate insurance policies issued for each individual entity, with each entity included as a "Named Insured" (covered party), or at minimum named as an "Additional Insured" on the other's policies. Coverage shall be at least as broad as in the ISO Forms named above.
   - Joint insurance program with the association, partnership or other joint business venture included as a "Named Insured".

7. **CANCELLATION OF INSURANCE:** Each insurance policy required above shall provide that coverage shall not be cancelled, except with notice of cancellation provided to the County in accordance with policy terms and conditions.

1. **CERTIFICATE OF INSURANCE**: Before commencing operations under this Agreement, Contractor shall provide Certificate(s) of insurance and applicable insurance endorsements as set forth in the provisions of this Agreement and this Exhibit C, in forms satisfactory to County, evidencing that all required insurance coverage is in effect. However, failure to obtain the required documents prior to the work beginning shall not waive the Contactor's obligation to provide them. The County reserves the right to require the Contractor to provide complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

EXHIBIT D

COUNTY OF ALAMEDA
DEBARMENT AND SUSPENSION CERTIFICATION

The contractor, under penalty of perjury, certifies that, except as noted below, contractor, its principals, and any named and unnamed subcontractor:

- **Is not currently under suspension, debarment, voluntary exclusion, or determination of ineligibility by any federal agency;**
- **Has not been suspended, debarred, voluntarily excluded or determined ineligible by any federal agency within the past three years;**
- **Does not have a proposed debarment pending; and**
- **Has not been indicted, convicted, or had a civil judgment rendered against it by a court of competent jurisdiction in any matter involving fraud or official misconduct within the past three years.**

If there are any exceptions to this certification, insert the exceptions in the following space. For any exception noted, indicate to whom it applies, initiating agency, and dates of action. Exceptions will not necessarily result in denial of award, but will be considered in determining Contractor responsibility.

Notes: **Providing false information may result in criminal prosecution or administrative sanctions. The above certification is part of the Standard Services Agreement. Signing this Standard Services Agreement on the signature portion thereof shall also constitute signature of this Certification.**

CONTRACTOR (COMPANY): City of Livermore

NAME/TITLE OF AUTHORIZED SIGNER: **Marianna Marysheva, City Manager**

SIGNATURE: DocuSigned by: Marianna Marysheva ED4155F315544CC... **DATE:** 7/19/2024

APPROVED AS TO FORM:
DocuSigned by: Katherine Mirassou D48B0A0074537411...
DS ADH
Deputy/Assistant/City Attorney

EXHIBIT E

COUNTY OF ALAMEDA
CONTRACT COMPLIANCE REPORTING REQUIREMENTS

The County of Alameda utilizes Elation Systems, a third-party compliance system to monitor subcontractor utilization requirements.

County project managers will provide a special access code to contractors and subcontractors participating in this contract to allow them to register to use Elation Systems (at https://www.elationsys.com/APP/) free of charge.

Upon receipt of signed contract documents, the prime contractor shall immediately enter subcontractors (contributing towards utilization requirements) in the System, confirm payments received from the County within five business days in the System, immediately enter payments made to subcontractors, and ensure that subcontractors confirm they received payments within five business days in the System. Subcontractors shall confirm their payments received from the prime contractor within five business days in the System.

Elation Systems support, resources, and assistance are available online to registered contractors awarded a contract as a result of this bid process for this project and participating registered sub-contractors.

It is the Contractor's responsibility to ensure that they and their subcontractors are registered and able to utilize Elation Systems as required.

EXHIBIT F

COUNTY OF ALAMEDA
THE IRAN CONTRACTING ACT (ICA) OF 2010

For Procurements of $1,000,000 or more

The California Legislature adopted the Iran Contracting Act (ICA) to respond to policies of Iran in a uniform fashion (PCC § 2201(q)). The ICA prohibits persons engaged in investment activities in Iran from bidding on, submitting proposals for, or entering into or renewing contracts with public entities for goods and services of one million dollars ($1,000,000) or more (PCC § 2203(a)). A person who "engages in investment activities in Iran" is defined in either of two ways:

1. The person provides goods or services of twenty million dollars ($20,000,000) or more in the energy sector of Iran, including a person that provides oil or liquefied natural gas tankers, or products used to construct or maintain pipelines used to transport oil or liquefied natural gas, for the energy sector of Iran; or
2. The person is a financial institution (as that term is defined in 50 U.S.C. § 1701) that extends twenty million dollars ($20,000,000) or more in credit to another person, for 45 days or more, if that person will use the credit to provide goods or services in the energy sector in Iran and is identified on a list created by the California Department of General Services (DGS) pursuant to PCC § 2201(b) as a person engaging in the investment activities described in paragraph 1 above.

By signing below, I hereby certify that as of the time of bidding or proposing for a new contract or renewal of an existing contract, neither I nor the company I own or work for are identified on the DGS list of ineligible persons and neither I nor the company I own or work for are engaged in investment activities in Iran in violation of the Iran Contracting Act of 2010.

If either I or the company I own or work for are ineligible to bid or submit a proposal or to renew a contract, but I believe I or it qualifies for an exception listed in PCC § 2202(c), I have described in detail the nature of the exception: _____

_____

CONTRACTOR (COMPANY): City of Livermore

NAME/TITLE OF AUTHORIZED SIGNER: **Marianna Marysheva, City Manager**

SIGNATURE: DocuSigned by: Marianna Marysheva ED4155F315544CC... **DATE:** 7/19/2024

APPROVED AS TO FORM:
DocuSigned by: Katherine Mirassou D48B6A0C4E27411...
DS ADH
Deputy/Assistant/City Attorney

STATMENT OF WORK: D. General Requirements

Horizons Family Counseling will meet and/or address the following requirements & consider the diversity of all clients

1.Cultural Awareness & Sensitivity	• utilize culturally responsive methods to serve the target population successfully • we value culturally competency and have ongoing trainings in different areas of culturally responsive services • we have a diverse team who have lived experience and experience navigating justice involvement; Bilingual services in Spanish are available and provided
2.Positive Youth Development Approach	• we use a Positive Youth Develpoment (PYD) approach when providing services • our assessment includes questions to identify & focus on the strengths & assets of the youth and their family • continued exploration throughout treatment in conducted to help foster, connect, develop relationships between the youth and the community • we help develop opportunities for youth to be more involved within the community by connecting them to resources and being an advocate for the family when needed
3.Evidence-Based Practices	• we systematically find, appraise, and apply the most current & valid research findings as a basis for developing and implementing targeted inventions and programming proved to reduce recidivism • Examples of what we utilize: Cognitive Behavioral Therapy, Play Therapy, Expressive Art Therapy, Mindfulness-Based Stress Reduction, Motivational Interviewing, Solution Focused Therapy, PCOMS • foundational theory is Family Systems Theory; family is understood best by examining the family as one whole system
4.Gender Responsive Services	• we help design activities to create an environment that responds to the realities of the lives of gender-identified, trans, and non-binary individuals and address their strengths & challenges • Mandatory ongoing LGBTQ+ training for all staff • we provide a safe space throughout our offices such as visual posters, rainbow stickers, exploring preferred pronoun...
5.Trauma-Informed Care (TIC) Approach	• we provide trauma-informed care by using the following guidelines a. involvement of trauma survivors, consumers, & family members b. cross-sector collaboration: working with other systems to assist, support, advocate for the youth & family c. all interventions will be based on the best available empirical evidence, are culturally appropriate, and reflect principles of a trauma-informed approach d. training on trauma and how to respond will continue to be available for all staff e. all levels of staff will continue to receive regular & ongoing consultation & supervision around issues of trauma, vicarious trauma, and burnout in the workplace f. provide a physical environment that promotes safety for clients and staff g. conduct an ongoing assessment, tracking, and continued trauma-informed principles

STATMENT OF WORK: E. Specific Requirements

Horizons Family Counseling will meet and/or address the following requirements...

1.Provide services accessible to clients & their families	Monday-Thursday 8:30am-8:00pm Fridays 8:30am-5:30pm *Saturday availability for Crisis Receiving Home
2.Perform ongoing, minimum 10 outreach activities annually in Services Area 9	• We will continue engaging in Ongoing Outreach Activities annually • Please refer to our 'Ongoing Outreach Plan' on p.49
3.Have & maintain current job descriptions on file w/ ACPD for all personnel whose salaries, wages and benefits are funded through ACPD	• Provide job descriptions to ACPD including the minimum qualifications for services to be performed • Revised job descriptions will be submitted to ACPD for approval prior to implementing any changes or employing persons who do not meet the minimum qualifications on file
4.Provide services to at-promise & system-involved youth	• meet with target population included, habitual truants, runaways, and youth at risk of becoming wards under Section 601 and youth described in Section 602 of the California Welfare and Institutions Code and their families
5.Proposed total number of youth for Service Area 9	• 400 unduplicated youth annually for 3 years
6.Provide services for youth referred by all listed sources (but limited to these)...	• Probation Dept., District Attorney, Public Defender, Juvenile Court, Law Enforcement agencies, Alameda Co. Transition Center, parents/youth themselves, local schools, SARB's, SART's, Alameda Co. Crisis Receiving Home
7.Make contact and/or document attempts to reach youth & families referred for services within 3 business days	• *PLEASE REFER TO P.59 FOR PROCEUDRES*
10.Transition Plan	• We will be proposing to work in the same service areas under this RFP that we are currently contracted to work in by Alameda County Probation Dept; therefore if awarded this services area, we would be continuing to work with existing youth/families and would not be receiving referrals from a different provider which negates the need for a transition plan
11.Implementation Plan & Schedule	• We have been providing youth counseling, case management, diversion services, and supporting the crisis receiving home over the past 5 years. We have procedures, policies, and systems in place to be ready to receive and service clients at the start of the contract July 1, 2023. We have developed and implemented a structured protocol when we receive a referral from the probation department. Every staff person is knowledgeable of what immediate steps to take, whether the individual is on informal or formal probation.

ONGOING OUTREACH PLAN

THESE ARE EXAMPLES OF OUTREACH ACTIVITIES THAT HORIZONS FAMILY COUNSELING ALREADY HAS IN PLACE

Livermore Unified	Pleasanton Unified	City of Livermore	Law Enforcement	Social Media
participant in COST meetings	participant in Wellness Committe	collaboration w/ main library	Diversion Services for LPD	promote mental health education
provide youth & staff presentations	attend SARB monthly meetings	outreach at local farmers market	Diversion Services for PPD	provide information & resources
member of Mental Health Advisory Board	presentations to school personnel	participate in community events	Collaboration w/ School Resource Officers	increase youth engagement
collaboration w/ Wellness Centers	provide youth & staff presentations	provide community presentations	presentation to patrol officers/new hires/briefings	collaboration w/ other agencies
attend SARB monthly meetings				

EXHIBIT B

E. SPECIFIC REQUIREMENTS

Counseling (7.a.3.a): Horizons Family Counseling will...

Objective	Implementation	Staff Responsible
i. Complete an assessment that includes the identification of the strengths, risks, & needs of the referred youth/family	Complete the agency's assessment form, that includes these areas listed, within 30 days of initial appointment; form already in place	Clinical Manager Family Therapists
ii. Implement trauma-informed treatment techniques that combine family crisis interventions w/ short-term family counseling, using identified risk factors & presenting problems to assist in families in dealing with underlying problems which led to the crisis	Provide quality, compassionate, trauma informed care, and culturally competent interventions; Assess and explore the strengths of the family in order to build trust and explore the underlying problems that caused the crisis	Clinical Manager Family Therapists
iii. Counsel youth & their families to cope w/ stress by developing and/or restoring their problem-solving mechanisms	Provide therapeutic interventions to help restore healthy problem-solving and coping mechanisms to help cope with their stress	Clinical Manager Family Therapists
iv. Counsel youth on how to regulate their emotions when they are out of control or feel like they want to harm themselves or someone else	Provide evidence-based therapy techniques to help youth regulate their emotions such as CBT Mindfulness techniques	Clinical Manager Family Therapists
v. Provide family counseling services for youth 8 & older in the presence of his/her birth family, legal guardian, foster parent, & fictive kin	Conduct family counseling for youth and legal guardian/caretaker Document when exceptions are made and attempts to include family	Clinical Manager Family Therapists

Support the Crisis Receiving Home (7.b): Horizons Family Counseling will...

Objective	Implementation	Staff Responsible
i. Comply with the following hours of Operation including all the holidays listed	A crisis duty schedule is created and implemented at the end of each year to assign a clinician to each listed holiday for the following year	Clinical Manager Family Therapists
ii. Provide "on call" coverage of the CRH between the hours of 9:00am-12:00pm.	A crisis duty schedule is provided to the CRH during each cycle listing who is the assigned crisis duty counselor including personal contact numbers and the Clinical Managers contact number	Clinical Manager Family Therapists

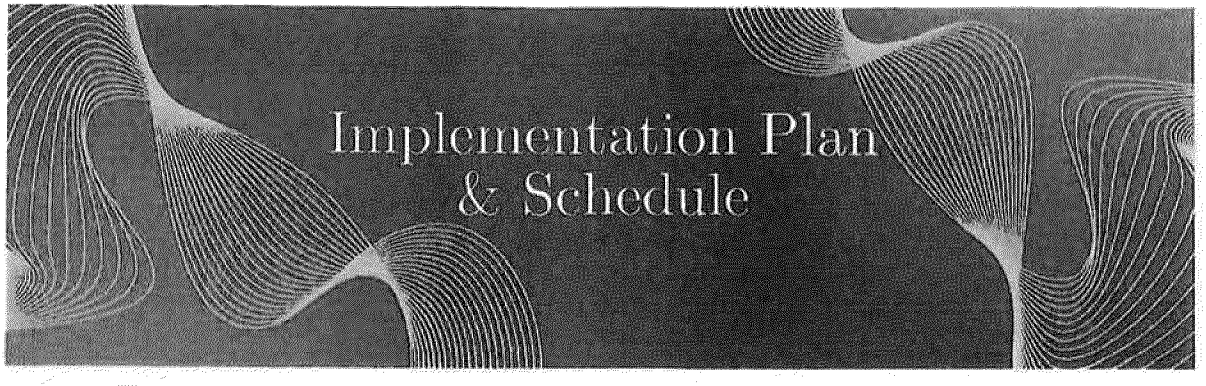
iii. Develop & maintain procedural guidelines and conduct staff training in coordination w/ the CRH in the event of an urgent or crisis situation	Policies and procedures are already in place for all staff to follow during the event of an urgent or crisis situation; All staff have been trained in these guidelines	Clinical Manager Family Therapists Senior Clerk

Case Management Services (7.c): Horizons Family Counseling will...

Objective	Implementation	Staff Responsible
i. Provide case management services that elicit, support, and build on the resilience and potential growth & development inherent in each youth & their family	Establish a healthy therapeutic relationship; Explore strengths & interests of the youth/family throughout the course of treatment to help build on the resilience and potential growth through motivational interviewing and other evidence-based techniques	Clinical Manager Family Therapists
ii. Screen youth at intake	Our assessment form will be completed during the intake session	Clinical Manager Family Therapists
iii. Assign Case Managers to serve as a family & youth advocate and establish working relationships to assist the youth and family with making linkages to access appropriate services in collaboration with the Deputy Probation Officer when the youth is on probation and other service providers, as required	Our organization does not have a position title "Case Manager", but each Family Therapist and Clinical Manager will be expected to perform these case management duties when meeting with a youth & family Our data base systems allows us to code these services reflecting when Case Management services/sessions were provided	Clinical Manager Family Therapists Senior Clerk
iv. Target all key components of Case Management Services...client engagement, assessment, planning, linkage, monitoring, advocacy, case closure	implement a system of efforts and/or attempts to reach clients referred; establish a positive relationship by using culturally sensitive & responsive services; assessing the youth/family strengths & needs; develop a customized individualized treatment & services plan; collaborate with probation dept. staff; refer youth/family for necessary treatments & services; conduct an ongoing evaluation of youth/family's progress; intercede on behalf of youth/family to ensure equity & appropriate services; ensure youth & probation dept. staff when set goals have been reached & the youth feels comfortable carrying out the goals w/o Case Management services or when there's no progress made; ensure a after care plan	Clinical Manager Family Therapists Senior Clerk

Diversion (7.d): Horizons Family Counseling will...

Objective	Implementation	Staff Responsible
i. Provide services & programs aimed at diverting identified problem behavior & preventing formal entry into the juvenile justice system	Provide an intake assessment of the youth & identify areas of need for further intervention Continue providing the Diversion Program, for Notice to Appear cases, in collaboration w/ Livermore PD & Pleasanton PD Provide crisis intervention support for at-promised youth/referrals from LPD Continue providing educational workshops related to mental health, social skills, life skills Continue collaboration with school personnel, attend COST meetings, attend SARB hearings...	Clinical Manager Family Therapists



PROJECT GOALS	MEASURABLE OUTCOMES	BENCHMARK ACTIVITIES	KEY PERSONNEL
☐ Serve 400 youth in Service Area 9 for the next 3 years	at least 400 youth will receive services by Horizons Family Counseling	provide counseling, case management services, support the Crisis Receiving Home, & Diversion	Clinical Manager Family Therapists
☐ Provide up to 8 family sessions at no cost	sessions provided will be documented	provide individual, family, group, school based counseling services	Clinical Manager Family Therapists
☐ 75% of youth who complete individual/family counseling experience an improvement in their overall well-being	data provided on the measurement tool Partners for Change Outcome Measures	assessment throughout the course of treatment	Clinical Manager Family Therapists
☐ 70% of youth/families will demonstrate improved family functioning	data provided on the measurement tool Partners for Change Outcome Measures	assessment throughout the course of treatment	Clinical Manager Family Therapist,
☐ 75% of youth will demonstrate stabilized behavior/experience a reduction of identified risk behaviors	data provided on the measurement tool Partners for Change Outcome Measures	assessment throughout the course of treatment	Clinical Manager Family Therapists
☐ Support the Crisis Receiving Home; 100% of CRH referrals will be connected to a case	families will be reunited for a crisis session and stabilize	provide crisis support for the youth & family of Service Area 9 provide after care plan	Clinical Manager Family Therapists

manager w/in 2 hours of referral			
☐ 75% of youth referred to case management will successfully complete the terms of their treatment plan	assessing and documenting the progress	advocate and support youth in meeting the goals of the treatment plan	Clinical Manager Family Therapists
☐ 80% of youth referred to diversion services will successfully complete the terms of their treatment plan	assessing and documenting the progress	advocate and support youth in meeting the goals of the treatment plan	Clinical Manager Family Therapists
☐ 75% of youth on probation will not be re-arrested while receiving services	tracking youth's involvement w/ law enforcement	providing therapeutic support, helping youth engage in positive activities w/in the community...	Clinical Manager Family Therapists
☐ Provide at least 10 ongoing outreach activities annually	document outreach activities	collaboration with schools, community organizations	Clinical Manager, Family Therapist, Senior Clerk, Department Assistant
☐ Improve oppositional and defiant behavior within the community	reduction in youth citations & arrests	launch community education, awareness, and groups for at-risk youth	Clinical Manager Family Therapists
☐ Improve community mental health awareness	# of views, likes... provide feedback surveys	create valuable social media content for youth & parents	Clinical Manager, Family Therapist, Senior Clerk, Department Assistant
☐ Increase youth involvement, connection w/ community	# of youth involved in community services, projects	collaborating & connecting youth with local community organizations	Clinical Manager Family Therapists
☐ Provide Crisis Intervention for at-risk Livermore youth	# of youth who received a crisis session	collaborate with School Resource Officers & school personnel	Clinical Manager Family Therapist

F. Deliverables1.Monthly Reports

***Monthly reports will be submitted with monthly invoice requests by the 10th of each month**
***Each monthly report will include data from the previous month of service and will include all required information listed (a-o)**
***Horizons has been utilizing the assessment tool Partners for Change Outcome Management System (PCOMS) over the past 3 years**
***Horizons Family Counseling has a history of being consistent with providing required information and submitting it on time**

F. Deliverables 2.Monthly Reports

***Bi-Annual Progress Reports will be completed & submitted by January 15th and July 15th of each fiscal year**

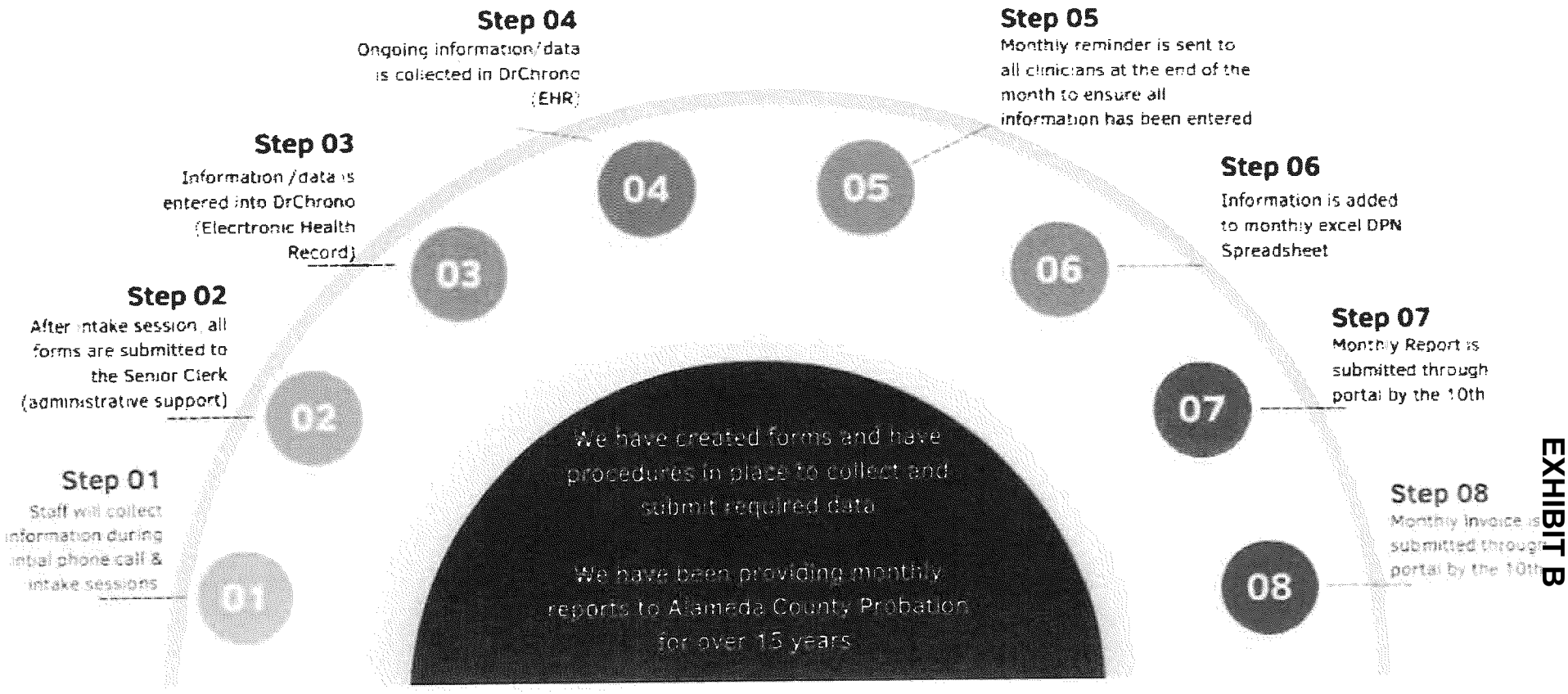
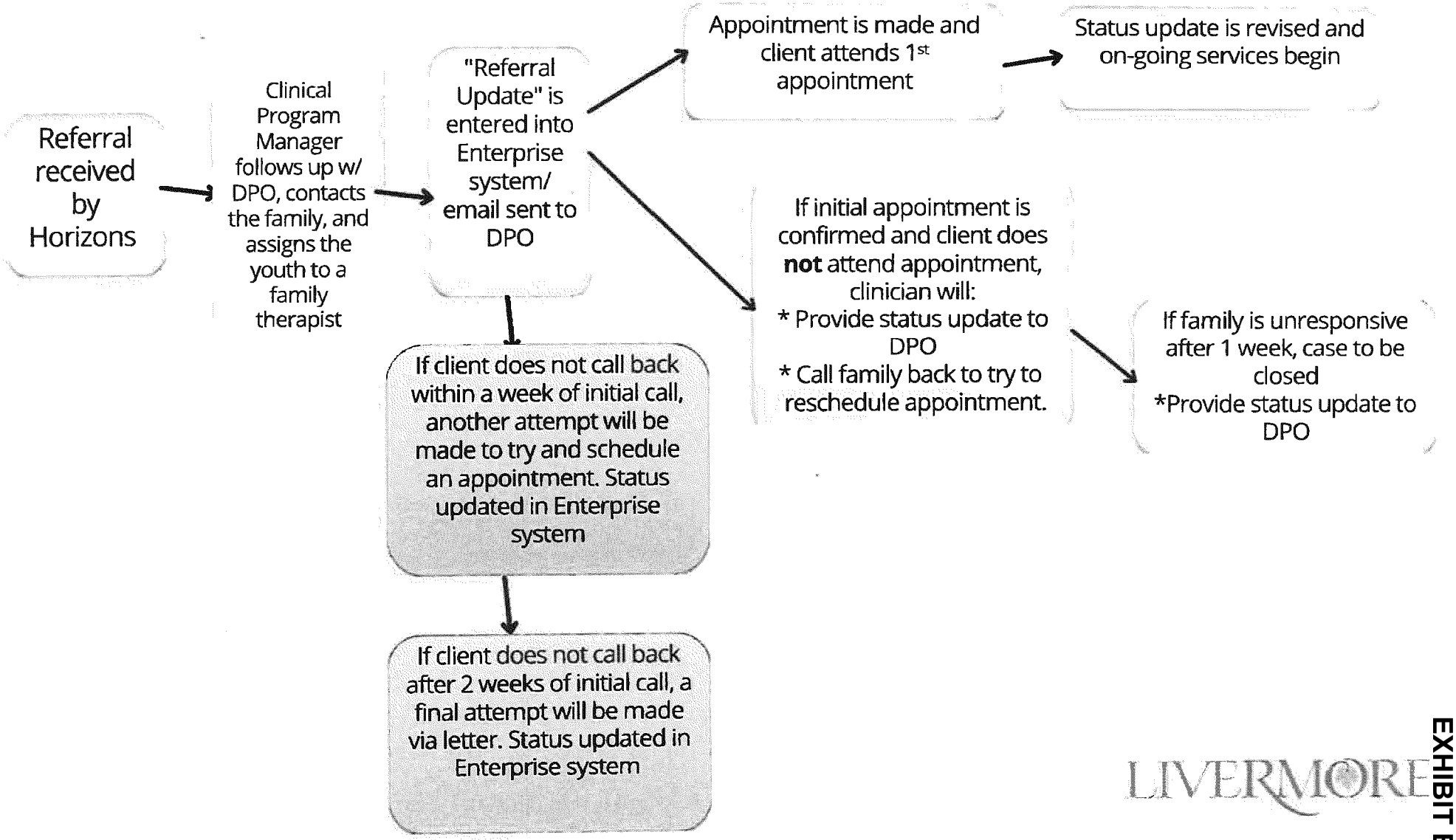


EXHIBIT B

F. DELIVERABLES
3.Referral/Services Status Reports



LIVERMORE

EXHIBIT B

*Ongoing collaboration will be provided with probation personnel until case is closed

PERFORMANCE MEASURES

Horizons Family Counseling is dedicated to providing quality and desired services for youth & families of Service Area 9. We agree to provide the following as it pertains to performance measures...

(We have included data to reflect our work with clients and how we have been able to collect this information. Please note that category a, # of youths who received case management services data is low due to coding in our electronic database. We will make adjustments to identify sessions when youth receive case management services in a counseling session)

1.NUMBER OF CLIENTS	**FY 22/23 (7/22-12/22)**	**FY 21/22**	**FY 20/21**	**FY 19/20**
a. Number of youths who received case management services	2	5	7	1
b. Number of youths who received counseling services	567	619	718	382
c. Number of youths who received diversion services	11	14	9	8
d. Number of youths who were referred from the Crisis Receiving Home (CRH) & received crisis intervention services	2	2	7	6
e. Number/percent of youth on formal probation or court-ordered informal probation	8	3	2	3
f. Number/percent of system-involved youth, law enforcement..	24	36	18	8
g. Number/percent of youth/families that received up to 8 sessions of free family therapy for non-EPSDT providers (data reflects up to 5 sessions provided by Alameda Co. Prob. Dept)	n/a	n/a	n/a	n/a
h. Number/percent of youth/families that received up to 6 sessions of free family therapy for EPSDT providers **we are not EPDST providers*	n/a	n/a	n/a	n/a

2.ENGAGEMENT	**COMMITTMENT**
a. 100% of CRH referrals will be connected to a case manager/family therapist w/in 2 hours of referral	☑
b. 80% of youth referred will be seen with the family w/in 30 days of the initial counseling session w/ the youth	☑
c. 80% of youth will be enrolled into services or provided linkages to services w/in 60 days of referral	☑
d. 75% of youth will have a case management plan developed by a case manager/family therapist w/in 60 days of referral	☑

e. 80% of the youth & families will participate in an assessment of their strengths and needs utilizing the assessment tool determined by probation w/in 30 days of the 2nd client session	☑
f. Conduct at least 10 outreach efforts/activities per year within Services Area 9	☑

3. PERFORMANCE	**DOCUMENT & TRACK**
a. 75% of youth referred for case management will successfully complete the terms noted in their case management plan	☑
b. 80% of youth referred for diversion services will successfully complete the terms noted in their diversion plan	☑
c. 75% of youth who complete individual or family counseling experience an improvement in their overall well-being based upon an assessment instrument to be determined by probation	☑
d. 70% of youth/families will demonstrate improved family functioning based upon an assessment instrument to be determined by probation	☑
e. 75% of the youth will demonstrate stabilized behavior/experience a reduction of identified risk behaviors, based upon an assessment instrument to be determined by probation	☑
f. 75% of youth on probation will not be re-arrested while receiving services	☑

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.9**

DATE: June 22, 2026

TO: Honorable Mayor and City Council

FROM: Kimberly Cilley, City Attorney

SUBJECT: Resolution authorizing the execution of an Agreement for Services with Innovative Claim Solutions, Inc. (ICS) for administration of the City's self-insured Workers' Compensation program in an amount not-to-exceed $120,485 for Fiscal Year 2026-27 and $125,305 for Fiscal Year 2027-28 with a term ending June 30, 2028.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution authorizing the execution of an Agreement for Services with Innovative Claim Solutions, Inc. (ICS) for administration of the City's self-insured Workers' Compensation program in an amount not-to-exceed $120,485 for Fiscal Year 2026-27 and $125,305 for Fiscal Year 2027-28 with a term ending June 30, 2028.

SUMMARY

The City utilizes a third-party administrator to manage its self-insured Workers' Compensation program and ensure compliance with applicable workers' compensation laws and regulations. Innovative Claim Solutions, Inc. (ICS) has provided these services to the City since 1998 and has demonstrated effective claims management, responsive customer service, and a strong collaborative working relationship with City staff and departments. Staff recommends approval of a two-year agreement with ICS for continued administration of the City's Workers' Compensation program for the period July 1, 2026 through June 30, 2028, in an amount not-to-exceed $120,485 for Fiscal Year 2026-27 and $125,305 for Fiscal Year 2027-28.

DISCUSSION

The City utilizes a State-licensed third-party administrator to manage workers' compensation claims of injured workers. The current third-party administrator, Innovative Claim Solutions, Inc. (ICS), has provided professional and cost-effective third-party claims administration services to the City since 1998.

During this period, ICS has worked closely with the City on managing workers' compensation claims, including aggressively pursuing file closures while ensuring that the City's injured workers receive appropriate treatment in a timely manner. ICS has been responsive to the City's needs and requests, including the direction to prioritize return-to- work through expedited treatment and care. The Risk Management Division has worked steadfastly with claims examiners, claims supervisors, and other ICS staff to ensure that the City's injured workers receive benefits and/or treatment in compliance with the law. ICS has played an integral role in expanding the cooperative working partnership with City departments and the Risk Management Division. These efforts have resulted in an overall reduction in expenses and time off work due to work-related injuries.

Although workers' compensation laws have clearly impacted the cost of workers' compensation statewide, ICS has continued to provide comprehensive and diligent claims management to ensure that the City's injured workers receive appropriate treatment promptly.

As a result of their demonstrated performance record and competitive pricing, and the fact that maintaining their services will have no disruption of services to the City's injured workers, staff recommends that the City continue its contractual relationship by entering into a two-year agreement with ICS for the period July 1, 2026 through June 30, 2028.

FISCAL AND ADMINISTRATIVE IMPACTS

Funding for workers' compensation third-party administration services is included as an annual operating expenditure for Risk Management. Under the new agreement with ICS, the annual claims administration fee for FY 2026-27 will not exceed $120,485, and funding has been included in the FY 2026-27 Risk Management workers' compensation budget. The FY 2027-28 administration fee of $125,305 will be included in the proposed FY 2027-28 Risk Management workers' compensation budget.

COMMUNITY PILLAR

1: A Safe Community That Thrives

GOAL

15: Develop, oversee, implement, and manage an effective and efficient risk management program

ATTACHMENTS

1. Resolution
2. Exhibit A - Innovative Claim Solutions, Inc. Agreement

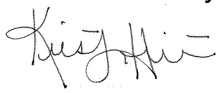
Prepared by: Jas Sidhu
Risk Manager

Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Kristen Hilton
Acting Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH INNOVATIVE CLAIM SOLUTIONS, INC. FOR ADMINISTRATION OF THE CITY OF LIVERMORE'S SELF-INSURED WORKERS' COMPENSATION PROGRAM IN AN AMOUNT NOT-TO EXCEED $120,485 FOR FISCAL YEAR 2026-27 AND $125,305 FOR FISCAL YEAR 2027-28 WITH A TERM ENDING JUNE 30, 2028

The City of Livermore (City) utilizes a State-licensed third-party administrator to manage the workers' compensation claims of its injured workers. The current third-party administrator, Innovative Claim Solutions, Inc. (ICS), has provided professional and cost-effective third-party claims administration services to the City since 1998.

As a result of their demonstrated performance record and competitive pricing, and the fact that maintaining their services will have no disruption of service to the City's injured workers, City staff recommends the City continue its contractual relationship by entering into a two-year agreement with ICS for fiscal years 2026-27 and 2027-28.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that it hereby authorizes the City Attorney to execute an agreement with Innovative Claim Solutions, Inc., attached hereto as Exhibit A, to provide third-party administration services of the City of Livermore's self-insured workers' compensation program, for a two-year term from July 1, 2026 through June 30, 2028, in an amount not-to-exceed $120,485 for FY2026-27 and $125,305 for FY2027-28.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 22, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
Acting City Clerk

APPROVED AS TO FORM:

/s/ Kimberly Cilley
Kimberly Cilley
City Attorney

Exhibit A – Innovative Claim Solutions, Inc. Agreement

Docusign Envelope ID: 79859728-F7B6-8E91-8293-851868097C53

PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT is made and entered into this ____ day of _____, 20 by and between the City of Livermore ("City"), a municipal corporation, and Innovative Claim Solutions, Inc. ("Consultant"), a(n) California Corporation.

RECITALS

City requires professional services to administer the City's self-insured workers' compensation program

Consultant represents and warrants that it possesses the distinct professional skills, qualifications, experience, and resources necessary to timely perform the services described in this Agreement. Consultant acknowledges City has relied upon these representations and warranties as inducement to award this Agreement to Consultant.

AGREEMENT

NOW, THEREFORE, City and Consultant hereby agree that the aforementioned recitals are true and correct and further agree as follows:

1. **Retention as Consultant.** City hereby retains Consultant, and Consultant hereby accepts such engagement, to perform the Services described and defined below in Section 3 *Description of Services* subject to the terms and conditions in this Agreement.

2. Relationship of Parties – Independent Contractors.

(a) The relationship of the parties shall be that of independent contractors. Consultant is and shall at all times remain as to City a wholly independent contractor during the term of this Agreement.

(b) Consultant and its personnel performing the Services on behalf of Consultant are not City officers or employees. Consultant's personnel shall at all times be under Consultant's exclusive direction, control, supervision, and management. Consultant, at its own cost and expense, is responsible for all workers compensation insurance, withholding taxes, unemployment insurance, and any other employer obligations associated with the delivery of the Services by Consultant's personnel.

(c) Consultant and its personnel providing the Services shall not qualify for or become entitled to, and hereby waive any claims to, any compensation, benefit, or any incident in employment by City, including but not limited to enrollment in the California Public Employees Retirement System (PERS) as an employee of City and any entitlement to any contribution to be paid by City for employer contributions or employee contributions for PERS benefits.

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(d) Consultant shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Consultant shall not incur or have the power to incur any debt, obligation, or liability whatsoever against City, and shall have no authority, express or implied, to bind City to any obligation whatsoever.

3. Description of Services. Consultant shall provide the services described in the recitals and more particularly set forth in Exhibit A Scope of Work, which are collectively defined as "the Services" for the purposes of this Agreement.

4. Consultant's Responsibilities. Consultant, at its own cost and expense, shall:

(a) Coordinate the Services with Jas Sidhu ("Project Manager"), or such other person designated as the Project Manager by City;

(b) At all times faithfully, competently, and diligently perform the Services to the best of its ability, experience, and talent in a courteous manner to the highest industry standards when performing the Services required hereunder. For the purposes of this Agreement the phrase "highest industry standards" means those professional standards recognized by one or more professional consultants performing similar Services under similar circumstances within City's region;

(c) Provide the resources and assign competent Consultant personnel necessary to complete the Services in a timely manner;

(d) Immediately remove and replace, without any cost to City, any member of Consultant's personnel providing the Services to City, in its sole discretion and at any time during this Agreement, directs Consultant to remove and replace, and City agrees to advise Consultant of the reason for the direction for the removal and replacement;

(e) Provide all facilities, goods, materials, and equipment that may be necessary for Consultant's personnel to provide the Services. City may furnish physical facilities such as desks, filing cabinets, and conference space that may be reasonably necessary for Consultant's use for the Services, but in no event shall City be required to furnish any facilities that involve incurring a direct expense such as computer, software, long-distance telephone or other communication charges, vehicles, or document reproduction facilities;

(f) Obtain and keep in effect during the term of this Agreement all necessary licenses, permits, qualifications, insurance, and approvals legally and professionally required for Consultant to practice its profession and to provide the Services, including obtaining a business license from the City of Livermore, and keep them all in effect for the term of this Agreement;

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(g) Obtain and complete the appropriate City forms for the City to pay Consultant electronically via the Automated Clearing House (ACH). Those forms may be obtained by email at accountspayable@livermoreca.gov or by calling Accounts Payable staff at (925) 960-4345. If Consultant opts-out of electronic payment, it must likewise complete the appropriate City forms that can be obtained from those same sources for payment by check. The authority granted by those forms will remain in force and effect until the City receives written notification of changes, which changes shall not take effect for at least ten business days to afford City a reasonable opportunity to act;

(h) Provide City with a complete Request for Taxpayer Identification Number and Certification Form W-9 using the form most recently issued by the Internal Revenue Service;

(i) Comply with all applicable state and federal laws, as well as Alameda County and City of Livermore ordinances, regulations, and adopted codes, when providing the Services;

(j) Only invoice City for the Services rendered. Consultant's invoice shall be in writing and describe the Services performed for the payment requested, and if requested by the Project Manager, Consultant shall certify the correctness of any invoice or invoices for Services provided. Consultant shall not submit an invoice to City more frequently than once a calendar month;

(k) Keep and maintain invoices and records related to the Services in an organized manner. At a minimum, the records must be kept for at least three years from the date of City's final payment to Consultant and must include time sheets, work progress reports, and other documentation to adequately explain all the Services invoiced for payment. Consultant shall make the invoices and records immediately available to City upon delivery of a written request to examine, audit, or copy them at City's place of business during normal business hours. Consultant shall give City 30 calendar-days' written notice prior to destroying the invoices and records and allow City an opportunity to take possession. If City wants to take possession, then Consultant and City shall coordinate delivery of the invoices and records to City in the most efficient manner possible;

(l) Be available to the Project Manager, City staff, and other parties referred to Consultant by the Project Manager to answer questions or inquiries related to the Services or invoices;

(m) Prepare and submit a written report to the Project Manager, within three business-days of the Project Manager's written request, that identifies the Services completed and in progress, the charges incurred to date, and the anticipated cost to complete the remaining Services;

(n) Correct all errors in the Services. If Consultant fails to make such correction in a timely manner, then City may make the correction and then charge the cost thereof to Consultant or deduct that cost from the compensation payable to Consultant;

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(o) Comply with the Americans with Disabilities Act (ADA) of 1990, and all amendments thereto, as well as all applicable regulations and guidelines issued pursuant to the ADA, when providing the Services; and,

(p) If applicable, Consultant shall ensure that all work for compensation is provided in compliance with the requirements of the California Labor Code including but not limited to hours of labor, nondiscrimination, payroll records, apprentices, worker's compensation and prevailing wages.

5. Term. The term of this Agreement commences on 07/01/2026, and terminates upon the completion of the Services or 06/30/2028, whichever occurs first.

6. Termination by City. City may terminate any portion or all of the Services by giving Consultant at least 30 calendar-days' written notice. Upon receipt of a termination notice, Consultant shall immediately stop all work in progress on the Services except where necessary to preserve the benefit of the work, and Consultant shall then assemble the work on the Services for delivery to City on the termination date. All compensation for Services performed prior to the termination date shall be payable to Consultant in accordance with and subject to Section 7.

7. Compensation and Payment.

(a) The total compensation payable by City to Consultant for the Services **SHALL NOT EXCEED** the sum of $245,800.00 ("not-to-exceed amount").

(b) City shall compensate Consultant for the Services rendered at the hourly rates or task amounts set forth in Exhibit B Fee Schedule, and shall reimburse Consultant for travel expenses and other costs that are identified in Exhibit B, up to the not-to-exceed amount.

(c) Consultant and City acknowledge that compensation paid by City to Consultant pursuant to this Agreement is based upon Consultant's estimated costs to provide the Services, including the salaries and benefits paid by Consultant to its personnel. Consequently, Consultant and City further agree that compensation paid by City to Consultant is intended to include the costs of contributions to any pensions or annuities, or both, to which Consultant and its personnel may be eligible, and that City has no responsibility for contributions beyond the compensation paid to Consultant under this Agreement. As provided this Agreement, the hourly rates, task amounts and reimbursement for specified travel expenses and costs in the Fee Schedule are intended to be Consultant's only compensation for the Services and is inclusive of all costs of labor, licensing, permitting, overhead and administrative costs, and any-and-all other costs, expenses, and charges incurred by Consultant, its agents, and employees to provide the Services, including all taxes Consultant is required to pay.

(d) City shall pay Consultant no later than 30 days after City receives a written invoice from Consultant and verifies the Services were performed for the payment requested.

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(e) City shall pay Consultant via the Automated Clearing House or as otherwise instructed by Consultant pursuant to Section 4(g) above.

8. Ownership of Documents. All drawings, designs, data, photographs, reports and other items prepared or obtained by Consultant in the performance of the Services are City's property and Consultant shall deliver them to City upon demand.

9. Intellectual Property, Copyright, and Right of Use. All items created by Consultant for City under this Agreement are works made for hire, and Consultant shall give City the copyright and all intellectual property rights to all items developed, prepared, and delivered as part of the Services. Consultant agrees that all aspects of the Services and items created thereby will be original works of creation and will not use, in whole or in part, any work created by any other party, except when expressly disclosed by Consultant to City and Consultant obtains a license to such items for the benefit of City. All licenses must be perpetual, world-wide, non-exclusive, and royalty free sufficient in scope to permit City's full use and enjoyment of its ownership rights in the items created by the Services.

10. Confidentiality. Consultant shall not disclose any confidential or proprietary information received from City to anyone except Consultant's personnel who require access to the information to perform the Services. This obligation shall survive termination and remain in full force and effect until the information, and any copies thereof, are returned to City or confirmed destroyed in a manner satisfactory to City.

11. Defense, Indemnity, and Hold Harmless. To the fullest extent permitted by law, Consultant shall hold harmless, indemnify, and defend with counsel selected by or otherwise acceptable to City, City and its elected and appointed officials, officers, directors, employees, agents, and designated volunteers (collectively "Indemnified Parties") from and against any and all liability, loss, damage, claims, expenses, and costs (including without limitation, attorney's fees and costs and fees of litigation) (collectively "Liability") of every nature arising out of or in connection with Consultant's performance of the Services, or in connection with Consultant's failure to comply with any of its obligations contained in this Agreement, except for such Liability caused by the sole active negligence or willful misconduct of the Indemnified Parties. Consultant's obligations to hold harmless, indemnify, and defend shall not be excused because of Consultant's inability to evaluate Liability or because Consultant evaluates Liability and determines that Consultant is not liable to the claimant. These obligations are independent of, and shall not in any way be limited by, the minimum insurance obligations contained in this Agreement. These obligations shall survive the completion or termination of this Agreement. Consultant must respond within 30 days to the tender of any claim for defense and indemnity by City.

(a) Modification for Construction Contracts. To the extent this Agreement is a "construction contract" covered by California Civil Code section 2782, then Consultant's duty to indemnify shall not apply in a manner prohibited by California Civil Code section 2782.

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(b) Modification for Design Professional Services. To the extent this Agreement is for "design professional services" defined in California Civil Code section 2782.8, then Consultant's duties to defend and indemnify shall only apply to the extent provided for in California Civil Code section 2782.8(a), unless section 2782.8(a) is not applicable for one of the reasons set forth in 2782.8(e)

12. Insurance. Without limiting Consultant's indemnification of the Indemnified Parties, Consultant shall procure and maintain at its own expense during the term of this Agreement policies of insurance in the amounts and under the terms set forth in Exhibit C *Insurance Requirements* against claims and Liability that may arise from or in connection with this Agreement and performance of the Services. Upon reasonable written notice, Consultant shall comply with any changes in the amounts and terms of insurance as may be required from time-to-time by City's Risk Manager.

13. Force Majeure; Service Delays. Should Consultant's performance of the Services be obstructed or delayed due to changes in the Services by City, by any default, act, or omission of City, or by strikes, fire, earthquake, or any other Act of God, or by the inability to obtain goods, materials, equipment, or labor due to federal government restrictions arising out of defense or war programs, then Consultant's time for performance may, at City's sole discretion, be extended for such periods as may be agreed upon by City and Consultant. Nothing in this section restricts City's authority in Section 6 to terminate this Agreement.

14. Acceptance of Final Payment. Consultant's acceptance of final payment will release City from any and all claims and liabilities for compensation under this Agreement.

15. Acceptance of Work. City's acceptance of, or payment to Consultant for, the Services does not release Consultant from its responsibility for the accuracy, completeness, or competency of the Services, nor do the actions constitute an assumption of Consultant's responsibility or liability by City for any defect or error in the Services.

16. Conflict of Interest. Consultant represents that no City employee or official has a financial interest in Consultant. Consultant shall not offer, encourage, or accept any financial interest in any part of Consultant's business by or from a City employee or official during the term of this Agreement or as a result of being awarded this Agreement. If any of the Services are paid by reimbursement from an agreement between City and a private party, Consultant represents that it has not performed any work for that private party during the twelve-month period prior to the execution of this Agreement, and that it shall not negotiate, offer, or accept any contract for services from that party during the term of this Agreement.

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17. Economic Disclosure. Consultant shall comply with City's local conflict of interest code implementing the California Political Reform Act, and shall prepare and file an economic disclosure statement if the Services involve making, or participation in making, governmental decisions or financial decisions by City that may have a material effect on Consultant's financial interests as determined by the City Attorney's Office. While it is Consultant's sole responsibility to evaluate its conflicts of interest, Consultant nevertheless agrees to prepare and file an economic disclosure statement if requested by City.

18. Levine Act Compliance. California Government Code section 84308 (Levine Act) prohibits City officers from participating in any action related to a contract, license, permit, or entitlement if the officer receives political contributions from a party, or participant, or agent thereof, that totals more than $500 within the twelve months preceding the decision or within the twelve months following the date of the final decision. Consultant shall review and complete as necessary the City's California Levine Act Disclosure Statement that can be obtained from the City Clerk.

19. Use of Recycled Products. If fitness and quality are equal, then Consultant shall utilize recycled products consistent with the City's Environmentally Preferrable Purchasing and Practices Policy, and as defined in California Public Contract Code Section 12200 for the Services, instead of nonrecycled products whenever recycled products are available at the same or a lesser cost than nonrecycled items. Information on recycled materials can be found here:

- Sustainable Purchasing | StopWaste - Home, Work, School
- Reducing Waste at Work | StopWaste - Home, Work, School
- Recommendations of Specifications, Standards, and Ecolabels for Federal Purchasing | US EPA

20. Non-Exclusive Agreement. This Agreement is non-exclusive. City reserves the right to provide, and to retain other qualified consultants to provide, services that are the same or similar to the Services.

21. Business Entity Status. Consultant is responsible for filling all required documents and forms with the California Secretary of State and meeting all requirements of the Franchise Tax Board, as well as the California Business and Professions Code and any other state statute, to the extent such requirements apply to Consultant to provide the Services. By entering into this Agreement, Consultant represents that it is: authorized to do business in California; in good standing with the California Secretary of State; and, in good standing with all agencies having jurisdiction over Consultant, including any licensing agencies. If Consultant is a suspended entity at the time it enters into this Agreement, City may take steps to void this Agreement.

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22. Authority to Execute Agreement. Consultant has taken all necessary action to authorize the execution of this Agreement, and expressly represents that the person signing this Agreement on behalf of Consultant has received and accepted the authority to sign and execute this Agreement on behalf of Consultant. Upon the Effective Date, this Agreement shall constitute a legal, valid and binding obligation of Consultant, enforceable against Consultant in accordance with its terms, which authorization is ratified and confirmed upon Consultant's acceptance of the first compensation payment by City.

23. No Subcontracting and No Assignment. Consultant's unique personal competence, experience, specialized personal knowledge, and professional reputation were a substantial inducement to City for the award of this Agreement to Consultant, therefore no part of the Services may be assigned or subcontracted without City's prior written consent. For the purposes of this section, a change of fifty percent or more in the ownership or control of Consultant constitutes an assignment.

24. Remedies. All remedies permitted or available under this Agreement, or at law or in equity, are cumulative and alternative, and the invocation of a right or remedy will not be construed to waive or elect a remedy with respect to any other available right or remedy. As a condition precedent to commencing legal action involving a claim or dispute against City arising from this Agreement, Consultant must present a written claim to City in accordance with Livermore Municipal Code Chapter 3.40 *Claims Administration*.

25. Work Eligibility. Consultant warrants that only personnel authorized to work in the United States pursuant to the Immigration Reform and Control Act of 1986 and other applicable laws shall be provided by Consultant for the performance of the Services.

26. Non-Discrimination. In performance of the Services, Consultant agrees that it will not engage in discrimination in employment of persons because of such person's race, color, religion, sex/gender, gender identity/expression, sexual orientation, marital status, medical condition, military or veteran status, national origin, ancestry, disability, genetic information, age, or any protected classification when providing the Services. Consultant further agrees to comply with all provisions of Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, color, or national origin in all programs or activities receiving federal financial assistance. Consultant further assures that it will take necessary actions to ensure compliance with these requirements in the performance of this Agreement.

27. Construction of Language.

(a) The terms and conditions in this Agreement have been arrived at through negotiation and each party had a full and fair opportunity to review and revise this Agreement with legal counsel. Any ambiguity in this Agreement will not be resolved against either party as the drafting party. In the event of an inconsistency or conflict between the language in the body of the Agreement and any exhibit hereto, the language in the body of the Agreement controls.

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(b) For the purposes of this Agreement, the terms "writing" and "written" includes electronic documents and communication via email, but not when those terms are used in Sections 6, 12, 23, and Sections 27 through 30 for notices, consent, or modifications. For the notices, consent, and modifications in Sections 6, 12, 23, and Sections 27 through 30, the terms "writing" and "written" means either a physically tangible document or an electronic document that satisfies the requirements in Livermore Municipal Code Section 2.64 Electronic Signatures.

28. Entire Agreement; Modification. This Agreement supersedes all other agreements, whether oral or written, between the parties with respect to the Services. Any modification to this Agreement must be in writing and signed by both parties. In the event the original of this Agreement is lost or destroyed, an archival copy maintained by City can be used in place of the original for all purposes with the same effect as if it was the original.

29. Notice. Notices under this Agreement must be delivered to the addresses below by deposit in the United States mail or by overnight delivery service, with postage prepaid and delivery confirmation, with a courtesy copy delivered by email to the email addresses below:

TO CITY: Attention: Jas Sidhu
City of Livermore / City Attorney
1052 South Livermore Avenue
Livermore, CA 94550

Email: purchasing@livermoreca.gov
accountspayable@livermoreca.gov
CityAttorney@livermoreca.gov
jksidhu@livermoreca.gov

TO CONSULTANT: Attention: Dan Greco
Innovative Claim Solutions, Inc.
12677 Alcosta Blvd. Suite 335
San Ramon, CA 94583
Email: dgreco@ics-claims.com

30. Waiver. Failure to insist upon the strict performance of any term or condition in this Agreement, no matter how long the failure continues, is not a waiver of the term or condition and does not bar the right to subsequently demand strict performance. To be effective, a waiver must be in writing and signed by the non-breaching party.

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31. Severability. If a court of competent jurisdiction determines a provision in this Agreement is invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect without being impaired in any way.

32. Survival. The terms, conditions, and obligations in Sections 2, 8 through 11, 23, 24, 30, and 31 through 33 shall survive the completion or termination of this Agreement.

33. Jurisdiction and Venue. The interpretation, validity, and enforcement of this Agreement shall be governed by and construed in accordance with the laws of the State of California. Any suit, claim, or legal action of any kind related to this Agreement shall be filed and heard in a court of competent jurisdiction in the County of Alameda or in the United States District Court for the Northern District of California.

34. Electronic Signatures. By signing this document, you are agreeing that you have reviewed this disclosure information and consent to transact business using electronic communications and to utilize electronic signatures in lieu of using paper documents pursuant to Livermore Municipal Code section 2.64 *Electronic Signatures* and all other applicable laws. You are not required to sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

35. Counterparts. This Agreement may be executed and delivered in one or more counterparts, each of which will be deemed to be an original copy of this Agreement, and all of which, when taken together, will be deemed to constitute one and the same agreement. The facsimile, email, or other electronically delivered signatures of the Parties shall be deemed to constitute original signatures, and facsimile or electronic copies hereof shall be deemed to constitute duplicate originals and shall be valid and effective for all purposes.

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Signatures and Exhibit List on the Next Page

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In concurrence and witness whereof, and in recognition of the mutual consideration provided therefore, the parties have executed this Agreement, effective on the date set forth in the first paragraph of this Agreement, which is the date that this Agreement was signed on behalf of City after it was signed by Consultant.

CONSULTANT: **Dated:**

Signed by:
Dan Greco
850975BAB668496...

6/12/2026 | 10:43 AM PDT

Dan Greco
Vice President Client Services

CITY OF LIVERMORE: **Dated:**

Kimberly Cilley
City Attorney

APPROVED AS TO FORM:

Signed by:
Daniel Gonzales
12B5892BAF3C471...

Deputy/Assistant/Senior Assistant/City Attorney

APPROVED AS TO INSURANCE:

DocuSigned by:
Jas Sidhu
A5F7D34BB6A748A...

Risk Manager/Analyst

Exhibits:

Exhibit A – *Scope of Work*
Exhibit B – *Fee Schedule*
Exhibit C – *Insurance Requirements*

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EXHIBIT A

SCOPE OF SERVICES

1. Case load

Each adjustor shall have a caseload not to exceed one hundred fifty (150) open indemnity claims, which includes future medical cases. Each claims assistant, future medical clerk, or junior adjustor shall have a caseload not to exceed two hundred (200) open future medical and/or medical only claims. Future medical and medical only claims will be counted as 1:1 in the caseload limits. In situations involving an event including multiple employees, each claim will be counted as one (1).

The supervisor shall have a caseload not to exceed thirty (30) open indemnity claims.

2. Compensability

The compensability determination (accept claim, deny claim, or delay acceptance pending the results of additional investigation) and the reasons for such determination will be made and documented in the computer notepad within fourteen (14) business days of the receipt of the notification of the loss from any source. Delay and denial of benefit letters shall be mailed in compliance with the Division of Workers' Compensation (DWC) guidelines.

In no case shall a final compensability decision be extended beyond ninety (90) calendar days from receipt of notification from any source.

3. Employee Contact

In all non-litigated, lost time cases, where the employee has not returned to work, telephone or personal contact will be established with the injured employee within three (3) business days of receipt of notice of claim. Such contact will continue as often as necessary, but at least monthly. Such contact with the employee shall be clearly documented in the computer notepad within one (1) business day.

Return phone calls to employees will be accomplished within one (1) business day. Such contact with the employer shall be clearly documented in the computer notepad within one (1) business day.

All correspondence from employees will be responded to within five (5) business days of receipt.

4. Employer Contact

The claims administrator shall contact the employer within three (3) business days of receipt of notice of a claim by any source to conduct an initial and meaningful investigation. Such contact with the employer shall be clearly documented in the computer notepad within one (1) business day.

Return phone calls to employers shall be made within one (1) business day. Such contact with the employer shall be clearly documented in the computer notepad within one (1) business day.

5. Initial Indemnity Payment

The initial indemnity payment or voucher will be issued and mailed to the injured employee or employer if applicable together with a properly completed DWC notices within fourteen (14) calendar days of the first day of disability.

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Late payments must include the self-imposed 10% penalty in accordance with Labor Code Section 4650.

6. Subsequent Indemnity Payments

All indemnity payments or vouchers subsequent to the first payment will be verified, except for obvious long-term disability, and issued in compliance with Labor Code Section 4651.

Late payments must include the self-imposed 10% penalty in accordance with Labor Code Section 4650.

7. Permanent Disability

The claims administrator shall determine the nature and extent of permanent disability and arrange for an informal disability rating whenever possible to avoid Workers' Compensation Appeals Board (WCAB) litigation. The claims administrator shall take advantage of any potential apportionment to prior claims, disabilities, and impairments. The claims administrator shall also advise the employer of potential credits and penalties to permanent disability benefits should the employer accommodate permanent/alternative work for at least twelve (12) months.

8. Diary Review

All claim files shall be reviewed at least every forty-five (45) calendar days for active claims and at least every six (6) months for claims that have settled but are open to monitor future medical care. The adjustor shall distinguish the regular diary review from routine file documentation in the computer notepad. A plan of action will be included and separately labeled in the computer notepad during a diary review. The plan of action shall include, but not limited to, the employee's current work status, medical status, review of reserves, and future activity to move the claim towards resolution.

The supervisor shall monitor the diary reviews by printing a "No Activity" report each month to identify any files that have fallen off the diary system.

9. Plan of Action

Each claim file shall contain the adjustor's plan of action for the future handling of that claim. The plan of action on new claims will be clearly documented in the computer notepad within fourteen (14) calendar days of initial claim set up. Such plan of action shall be clearly stated including the reasoning for the plan. The plan of action will be updated at least every forty-five (45) calendar days on active claims and at least every six (6) months on claims that have settled but are open to monitor future medical care. Each plan of action will be clearly identified in the computer notepad.

10. Claim Supervision

The claims administrator shall provide supervisory staff that will regularly review the work product of the adjustors. Supervisors handling claims for LAWCX members with retentions of $500,000 or less shall review 20% of the adjustors' caseloads monthly and conduct quarterly reviews on claims with reserves in excess of $50,000. Supervisors handling claims for members with retentions in excess of $500,000 shall review 10% of the adjustors' caseloads monthly and conduct quarterly reviews on claims with reserves in excess of $100,000. Supervisors shall conduct the reviews to ensure each adjustor is following the performance standards. Such reviews shall be labeled as "Supervisor Review" and clearly documented in the computer notepad. The supervisor must review all medical only claims open beyond ninety (90) calendar days from the date of entry by the claims administrator for potential closure or conversion to indemnity claim status. Claims with $3,000 or more paid-to-date on any claim open beyond one hundred eighty (180) calendar days from date of entry shall be converted to indemnity status and a reasonable, precautionary indemnity reserve placed on the claim.

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11. Transportation Expense

Transportation reimbursement will be mailed within five (5) calendar days of the receipt of the claim for reimbursement. Advance travel expense payments will be mailed to the injured employee at least ten (10) calendar days prior to the anticipated date of travel.

12. Medical Payments

Medical bills will be reviewed for correctness, approved for payment, and paid within the time limits established by Labor Code Section 4603.2. If all or part of the bill is being disputed, the claims administrator will notify the medical provider, on the appropriate form letter, within time limits established by Labor Code Section 4603.2.

Complete medical management services will be provided to the employer.

13. Physician Contact

Physician's office will be contacted within three (3) business days of notice of all new claims to conduct an initial investigation of the medical aspects of the claim and discuss the member entity's return-to-work goals. Contact with the physician's office shall be maintained to ensure injured workers receive proper medical treatment and are returned to full or modified employment at the earliest possible date. Such contact will continue as needed during the continuation of temporary disability to assure that treatment is related to a compensable injury or illness. Such contact with the employer shall be clearly documented in the computer notepad within one (1) business day.

14. Litigated Cases

The claims administrator shall promptly initiate investigation of issues identified as material to potential litigation. The employer shall be alerted to the need for an outside investigation as soon as possible and shall appoint an outside investigator who is acceptable to the employer. Such referrals will be documented in the claims administrator's computer notepad within one (1) business day. The employer shall be kept informed on the scope and results of all investigations.

All assignments to outside counsel will be done with the employer's authorization and consent. Such referrals will be documented in the claims administrator's computer notepad within one (1) business day of the referral. In conjunction with the employer, the claims administrator shall monitor the outside counsel's progress. The claims administrator shall audit all defense attorney bills before payment.

Settlement proposals directed to the employer shall be forwarded by the claims administrator or defense counsel in a concise and clear written form with a reasoned recommendation. If there are multiple claims to be included in the settlement, the recommendation should outline how much of the settlement will be paid on each claim included in the settlement. Settlement proposals shall be presented to the member as soon as possible to ensure receipt in sufficient time, and no less than five (5) business days prior to any appearance at the WCAB, to process the proposal.

All preparation for a trial shall involve the employer so that all material evidence and witnesses are utilized to obtain a favorable result for the defense.

15. Settlements

The claims administrator shall obtain the employer's authorization on all settlement or stipulations.

Where settlement includes resolution of future medical for a Medicare beneficiary or an expected Medicare beneficiary, the settlement shall document the strategy to protect Medicare's secondary payer status.

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Should the total incurred (paid and reserves) amount exceed the member's retention, the claims adjustor shall also obtain written settlement authority from the applicable excess carrier. The member should be notified when settlement authority is requested from the excess carrier. If there are multiple claims to be included in the settlement, the recommendation should outline how much of the settlement will be paid on each claim included in the settlement. Settlement proposals shall be presented to the excess carrier as soon as possible to ensure receipt in sufficient time, and no less than five (5) business days prior to any appearance at the WCAB, to process the proposal.

16. Future Medical Claims

Claims that remain open to monitor future medical care shall remain open for two (2) years from the last payment of benefit. Reviews shall be documented in the claim notes to include settlement information, outline future medical care, last date and type of treatment, name of excess carrier, excess carrier reporting level, and excess carrier reporting history. Reserves for future medical treatment will be reviewed every six (6) months and adjusted for use over a three (3) year average and the injured employee's life expectancy based on the current version of the U.S. Life Table. The reason(s) and calculation(s) for the adjustment(s) shall be clearly documented in the computer notepad.

The claims administrator shall evaluate the claim at least once a year to determine a reasonable amount for settlement of future medical benefits and any remaining benefits due. The reason(s) and calculation(s) for the recommended settlement amount shall be clearly documented in the computer notepad. The claims administrator shall clearly document the computer notepad with the outcome of the settlement negotiations with the employee or applicant's attorney.

17. Subrogation

In all cases where a third party is responsible for the injury to the employee, the third party shall be contacted within ten (10) business days with notification of the employer's right to subrogation and the recovery of certain claim expenses. Such contact will be documented in the claims administrator's computer notepad. If the third party is a governmental entity, a claim shall be filed with the governing board within six (6) months of the injury or notice of injury.

Periodic contact shall be made with the responsible party and/or insurer to provide notification of the amount of the estimated recovery to which the employer will be entitled. Such contact will be documented in the claims administrator's computer notepad.

If the injured worker brings a civil action against the party responsible for the injury, the claims administrator shall consult with the employer about the value of the subrogation claim and other considerations. Upon employer authorization, subrogation counsel shall be assigned to file a Lien or a Complaint in Intervention in the civil action to protect the statute of limitations.

Whenever practical, the claims administrator should take advantage of any settlement in a civil action by attempting to settle the workers' compensation claim by means of a Third Party Compromise and Release. If the parties are unable to agree on a reasonable Third Party Compromise and Release, then every effort should be made through the WCAB to offset claim expenses through a credit against the proceeds from the injured worker's civil action.

The member and, if the total incurred amount exceeds or is expected to exceed the member's retention, the excess carrier is required to approve not pursuing subrogation or agree to a settlement of a third party recovery. This approval shall be documented in the computer notepad.

18. Vocational Rehabilitation (VR)/Supplemental Job Displacement Benefits (SJDB)

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In accordance with all applicable California laws in place at the date of injury, the claims administrator shall:

A. Determine the Qualified Injured Worker/Non-Qualified Injured Worker status;
B. Advise the injured worker of his/her right to VR/SJDB;
C. Provide appropriate VR/SJDB;
D. Control rehabilitation costs;
E. Attempt to secure the prompt conclusion of VR/SJDB; and
F. Provide notification to the employer should work restrictions require permanent or modified alternative accommodations.

19. Excess Insurance

Potential Workers' Compensation excess cases shall be reported in accordance with the reporting criteria established by the governing documents of the Local Agency Workers' Compensation Excess Joint Powers Authority (LAWCX).

All cases that meet the established reporting criteria are to be reported within ten (10) business days of the day on which it is known the criterion is met.

LAWCX is responsible for reimbursement to the Covered Member for any loss for an occurrence in excess of the Covered Member's retained limit. The reimbursement of any loss shall be limited, by amount and time of payment, to the benefits that are paid pursuant to the Workers' Compensation Act. Reimbursement by LAWCX excludes payments for any punitive or exemplary damages, fines, interest, or penalties assessed against or imposed upon the Covered Member or paid by the claims administrator. The claim administrator shall submit quarterly reimbursement requests to LAWCX along with a current excess report, copies of narrative medical reports and legal correspondence received since the last report was submitted to LAWCX, and a payment printout to include all payments made through the time of submission.

20. Award Payment

Payments on Awards, Computations, or Compromise and Releases will be issued within ten (10) business days following receipt of the appropriate document.

21. Penalties

Late payment of all benefits must include the self-imposed penalty in accordance with California law. Penalty payments shall be coded to be identified as a penalty payment and specify who is responsible for each penalty. The claims administrator will provide the member a quarterly listing of any administrative penalties paid the quarters ending March 31, June 30, September 30, and December 31, which were the responsibility of the claims administrator, and a check from the claims administrator payable to the member for reimbursement. The check and report shall be submitted to the member within thirty (30) calendar days after the quarter ends.

22. Reserves

Reserves shall be established based on the facts of the claim and the ultimate probable cost of each claim. All reserve categories shall be reviewed on a regular basis but not less than at least every ninety (90) calendar days on active claims and every six (6) months on claims that have settled but are open to monitor future medical care. Such reviews shall be clearly documented in the computer notepad. Any changes to reserves shall include an explanation for the change.

23. Case Closure

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All indemnity cases, where permanent disability is not an issue, will be closed within sixty (60) calendar days of the final financial transaction or final correspondence to the injured worker as required by law. All indemnity claims, where permanent disability is an issue, will remain open for two (2) years from the last payment of benefits and then closed within sixty (60) calendar days from that date.

24. Right to Audit or Review

The member or its designated representative is authorized to visit the claim administrator's processing and/or storage premises, for purpose of performing a claims audit or review, and have access to all data, including paper documents, microfilm, microfiche, and magnetically stored data which relate to payments or non-payments made by the employer. Any assistance or service provided in response to a claims audit described above will be rendered at no additional cost to the member or employer.

25. Loss Runs

The 10th loss run shall be issued by the 1 calendar day of the month following the closing date. Corrections to the loss run made by the 20th calendar day of the month shall be reflected in the following month's loss run.

Requests for status of claims generated by the employer shall be provided within thirty (30) calendar days.

26. Loss Data Specification Submissions

The claims administrator shall provide loss data information to the excess carriers on a monthly basis. The submissions shall be submitted to the excess carrier's secure File Transfer Protocols (FTP) servers by the 10th of the following month. The submission shall conform with LAWCX's excess carrier's data specifications. The submissions will be made to the FTP servers in addition to the loss runs provided to the members and will be made at no additional costs to the member, employer, or excess carriers.

The loss data submissions will be utilized for the member's and excess carrier's underwriting process, loss analysis, benchmarking, and actuarial study. If a third party administrator is submitting data for more than one member, the data should be combined into one Excel file. The requested file is a data file only, and should not contain any formatting, macros, formulas, hidden columns or rows, report headers, blank rows, or any other Excel "features". Files will be accepted in Excel 1997-2003, 2007-2009, and 2010 formats.

Following an initial review and completed mapping process by the excess carriers, the loss data submissions are processed by automated systems. Any comments, notes, formatting, etc. will not be used in the process. If errors or problems are found with the file, the excess carriers will request fixes or changes, and the data file itself must be corrected so that it can be reloaded.

27. Compliance with Labor Code

The claims administrator shall comply with all provisions of the Labor Code and Rules and Regulations in effect at the applicable date of injury.

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EXHIBIT B

FEE SCHEDULE

For services referred to in this agreement, City agrees to pay Consultant a monthly flat fee of $10,040.42, due by the end of each month, for twelve (12) months beginning in July 2026 and ending in June 2027.

For the following fiscal year, City agrees to pay Consultant a monthly flat fee of $10,442.08, due by the end of each month, for the twelve (12) months beginning in July 2027 and ending in June 2028.

The total compensation paid to Consultant equals $120,485 for Fiscal Year 2026-2027 and $125,305 for Fiscal Year 2027-2028.

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EXHIBIT C

INSURANCE REQUIREMENTS

Minimum Scope and Limits of Insurance

Consultant/Contractor shall maintain limits no less than:

1. Commercial General Liability, including operations, products, and completed operations, as applicable:
   $1,000,000 per occurrence/**$2,000,000** aggregate for bodily injury, personal injury, and property damage. If Commercial General Liability or other form of insurance with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.
2. Automobile Liability:
   $1,000,000 per accident for bodily injury and property damage.
3. Workers' Compensation and Employer's Liability:
   Statutory limits as required by the State of California including **$1,000,000** Employers' Liability per accident, per employee for bodily injury or disease. A waiver of subrogation is required for Workers' Compensation insurance. If Consultant/Contractor is a sole proprietor, then they must sign "Contractor Release of Liability".
4. Professional Liability/Errors and Omissions:
   $1,000,000 per claim. Consultant/Contractor warrants that any retroactive date under this policy shall precede the effective date of this contract and, either continuous coverage will be maintained, or an extended discovery period will be exercised for a period of two years beginning at the time work under this contract is completed.

Deductibles and Self-Insured Retention

All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any self-insured retention (SIR) provision shall provide, or be endorsed to provide, that the SIR may be satisfied by either the named insured or the City of Livermore. The City of Livermore reserves the right to obtain a full certified copy of any insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of right to exercise later.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best rating of no less than A: VII and accepted to do business in the State of California, unless otherwise acceptable to the City of Livermore.

Other Insurance Provisions

The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

1. The City of Livermore, its officers, officials, employees, and designated

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volunteers are to be covered as additional insureds as respects: liability arising out of activities performed by or on behalf of the Consultant/Contractor; or automobiles owned, leased, hired or borrowed by the Consultant/Contractor. The coverage shall contain no special limitations on the scope of protection afforded to the City of Livermore, its officers, officials, employees, or volunteers.

2. The limits of insurance required in this agreement may be satisfied by a combination of primary and umbrella or excess insurance. The additional insured coverage under the Consultant's/Contractor's policy shall be primary and non-contributory and will not seek contribution from the City's insurance or self-insurance and shall be at least as broad as ISO Form CG 20 10 04 13. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of the City of Livermore before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.
3. Any failure to comply with reporting or other provisions of the policy, including breaches of warranties, shall not affect coverage provided to the City of Livermore, its officers, officials, employees, or volunteers.
4. The Consultant's/Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
5. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party before expiration of the policy unless notice is delivered in accordance with policy provisions.
6. It shall be a requirement under this agreement that any available insurance proceeds broader than, or in excess of, the specified minimum insurance coverage requirements and/or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage and limits specified in this agreement; or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named Insured; whichever is greater.
7. Certificate Holder section of the insurance certificate should read: City of Livermore, 1052 S. Livermore Avenue, Livermore, CA 94550

Verification of Coverage

Consultant/Contractor shall furnish certificates of insurance and endorsement(s) effecting coverage to the City of Livermore for approval. The endorsements shall be on forms acceptable to the City of Livermore. All certificates and endorsements are to be received and approved by the City of Livermore before work commences. The City of Livermore reserves the right to require complete and certified copies of all insurance policies required by this Agreement.

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.10**

DATE: June 22, 2026

TO: Honorable Mayor and City Council

FROM: Kristen Hilton, Acting Administrative Services Director

SUBJECT: Resolution approving the updated Investment Policy and the annual delegation of investment authority to the City Treasurer.

RECOMMENDED ACTION

Staff recommends that the City Council adopt a resolution approving the updated Investment Policy and the annual delegation of investment authority to the City Treasurer.

SUMMARY

The City's adopted Investment Policy states that the City Council shall approve any modifications to the policy. There was a minor change in the Government Code for commercial paper increasing both days to be held and increasing the allowed percentage of the portfolio that can be invested. Another minor change was made to remove duplicate references to the position holding the City Treasurer.

DISCUSSION

California Government Code Sections 53600 through 53659 defines the types of investments that municipal government can include in their portfolio, limits on the level of these investments, and the oversight required for the portfolio. The Investment Policy establishes strategies, practice, and procedures which are used in the administration of the City's portfolio.

Staff has reviewed the proposed policy for consistency with State law and the City's current investment strategies. There are proposed minor changes to the City's investment policy.

1. Commercial paper days to maturity increased from 270 days to 397 days, and the maximum allowed portfolio increased from 25 percent to 40 percent.
2. Duplicate references to the position holding the title of City Treasurer were removed and replaced with the City Treasurer. In section V. of the policy the position holding the title of City Treasurer is mentioned specifically. Removing the duplicates makes amending the policy easier when a new City Treasurer is appointed.

The State of California gives the City Council, in its capacity as the legislative body of the City and its

related entities, the ability to delegate the investment authority to the City Treasurer (acting in the capacities of City Treasurer and treasurer of the City's related entities) for a one-year period in accordance with Section 53607 of the California Government Code. The delegation requires renewal each year.

On May 11, 2026, the City Council adopted Resolution No. 2026-075, determining that the person serving as the Accounting Supervisor – General Ledger and Treasury shall also serve as the City Treasurer and appointing the person holding the title of Accounting Supervisor – General Ledger and Treasury for the City of Livermore to serve as the City Treasurer.

The delegation of investment authority and responsibility from the City Council to the Accounting Supervisor – General Ledger and Treasury/ City Treasurer will allow the Administrative Services Department to continue the prudent investment of the City's pooled treasury funds and the effective and efficient support of the City's efforts to meet its cash flow needs.

FISCAL AND ADMINISTRATIVE IMPACTS

There are no fiscal implications associated with the recommended action.

COMMUNITY PILLAR

5: A City That Works

GOAL

17: Ensure effective use of public resources

ATTACHMENTS

1. Investment Policy - Redline
2. Resolution
3. Exhibit A - Investment Policy

Prepared by: David Doyle
Accounting Supervisor

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Kristen Hilton
Acting Administrative Services Director

LIVERMORE
CALIFORNIA

INVESTMENT POLICY

Adopted: June 223, 20265

Prepared By:

Administrative Services Department

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I. POLICY INTRODUCTION

Monies not required for immediate expenditure by the City of Livermore shall be invested in compliance with governing provisions of law and this policy. The City will maintain adequate cash availability and strive for a yield on invested idle funds which is commensurate with the objectives of safety of principal and liquidity.

II. SCOPE

This investment policy applies to all financial assets under direct control of the City of Livermore. These funds are accounted for in the City's Annual Comprehensive Financial Report (ACFR) and include the General Fund, Special Revenue Funds, Capital Project Funds, Enterprise Funds, Internal Service Funds, certain Trust and Agency Funds, and other funds that may be created from time to time.

This policy does not apply to investment activities of moneys held by a section 115 Trust for pension or other retirement benefits (OPEB). The City opened a combo 115 Trust in December of 2023 for both pension and OPEB benefits. Those funds are held by a trustee or fiscal agent and follow different guidelines for allowable investments for assets held in 115 Trusts due to their longer investment timeframe.

This policy does not apply to investment activities of moneys held by a trustee or fiscal agent and pledged to the payment or security of bonds or other indebtedness, or obligations under a lease, installment sale, or certificates of participation. Such funds are invested in accordance with the statutory provisions governing the issuance, or if there are no specific statutory provisions in accordance with the ordinance, resolution, indenture, or agreement of the City providing for the issuance. These funds are identified in the Balance Sheet/Statement of Net Position and in the notes to the Financial Statements of the City’s Annual Comprehensive Financial Report as “Cash and Investments with Trustee”.

III. PRUDENCE

The City adheres to the guidance provided by the "prudent investor standard," which obligates a trustee acting as a fiduciary to ensure that when investing, reinvesting, purchasing, acquiring, exchanging, selling, or managing public funds, a trustee shall act with care, skill, prudence, and diligence under the circumstances then prevailing, including, but not limited to, the general economic conditions and the anticipated needs of the agency, that a prudent person acting in a like capacity and familiarity with those matters would use in the conduct of funds of a like character and with like aims, to safeguard the principal and maintain the liquidity needs of the agency. Exercise of prudence considers the probable safety of capital as well as the probable income to be derived.

This standard of prudence shall be applied in the context of managing an overall portfolio. Investment officials acting in accordance with written procedures and the investment policy and exercising due diligence shall be relieved of personal responsibility for an individual security's credit risk or market price changes, provided that deviations from expectation are reported in a timely fashion, and appropriate action is taken to control adverse developments.

IV. INVESTMENT OBJECTIVES

The primary objectives, in priority order, of the City of Livermore's investment activities shall be:

- **Safety** of principal is the primary objective of the investment program. Investments of the City of Livermore shall be undertaken in a manner that seeks to ensure that capital losses are avoided, whether they be from credit risk or market risk. To attain this objective, the portfolio will be diversified to avoid incurring unreasonable and avoidable risks associated with concentrating investments in specific security types, maturity segments, or in individual financial institutions.

- **Liquidity** of the portfolio guarantees the City's ability to meet all operating requirements which might reasonably be anticipated.

- **Return on Investment.** The City of Livermore's investment portfolio shall be designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, taking into account the City's investment risk constraints and the cash flow characteristics of the portfolio. Compliance with the investment policy does not measure return but rather manages risk. Policy compliance does not provide a benchmark to meet or exceed. However, the City will analyze the yield of the portfolio over time compared to an agreed upon rolling average of the 1-year and 5-year Constant Maturity Treasury (CMT) rates.

V. AUTHORITY TO INVEST MONIES

Pursuant to Chapter 2.28 of the Livermore Municipal Code, the ~~Director of~~ Administrative Services Department is authorized to assume and perform all municipal functions relating to investments of the City subject to the annual delegation of investment authority from the City Council to the City Treasurer pursuant to Government Code section 53607. The Accounting Supervisor – General Ledger and Treasury serves as the City Treasurer pursuant to the City of Livermore Resolution No. 2026-075.

The ~~Accounting Supervisor – General Ledger and Treasury~~City Treasurer shall establish written procedures for the operation of the investment program consistent with this policy. The City Treasurer~~/ Accounting Supervisor – General Ledger and Treasury~~ may delegate the authority to conduct investment transactions and to manage the operation of the investment portfolio to other specifically authorized staff members. No person may engage in an investment transaction except as provided under the terms of this policy and the procedures established by the ~~Accounting Supervisor – General Ledger and Treasury~~ City Treasurer.

VI. ETHICS AND CONFLICTS OF INTEREST

Officers and employees involved in the investment process shall refrain from personal business activity that could conflict with proper execution of the investment program, or which could impair their ability to make impartial investment decisions. Investment officials shall disclose any material financial interests in financial institutions that conduct business within the City and

they shall further disclose any material personal financial or investment positions that could be related to the performance of the City's portfolio. All persons authorized to place or approve investments shall report annually on Form 700 of the California Fair Political Practices Commission all required economic interests for that year.

VII. AUTHORIZED FINANCIAL DEALERS & INSTITUTIONS

In order to provide for the optimum yield in the investment of the City funds, the City's investment procedures shall be designed to encourage competitive bidding on transactions from approved financial dealers and institutions. Selection of financial institutions and broker/dealers authorized to engage in transactions with the City shall be at the sole discretion of the City, or the City's designated investment adviser.

Only authorized financial dealers and institutions defined under California Government Code Section 53601.5 shall be allowed to conduct business with the City. Authorized financial dealers and institutions defined under California Government Code Section 53601.5 shall be defined as one of the following:

(i) Direct issuers of securities, or
(ii) An institution licensed by the State of California as a broker-dealer, as defined in Section 25004 of the California Corporations Code, or
(iii) A member of a federally regulated securities exchange, or
(iv) A national or state-chartered bank, a savings association or federal association, or
(v) A brokerage firm designated as a primary government dealer by the Federal Reserve Bank.

No public deposit shall be made except in a qualified public depository as established by state laws. SEC Registered Investment Advisers, authorized to provide investment services to the City, shall utilize broker-dealers who are duly licensed and authorized to provide investment services in the State of California.

The firms and individuals, providing investment services to the City, must be knowledgeable and experienced in public agency investing, institutional trading practices and the California Government Code as related to investments. In addition, anyone providing financial services to the City must adhere to the investment policies of the City of Livermore as adopted by the City Council. The broker/dealer firms should have the ability to meet all of their financial obligations in dealing with the City.

Any party directly executing investment transactions on behalf of the City shall sign a copy of this investment policy acknowledging comprehension and receipt.

VIII. AUTHORIZED AND SUITABLE INVESTMENTS

The City shall be governed by Government Code § 53600 et seq. The City's investment portfolio may include the instruments listed below, subject to the specific provisions of the Government Code, with any more restrictive credit rating minimums mentioned below.

1. **U.S. Treasury obligations** for which the full faith and credit of the United States are pledged for the payment of principal and interest. Up to 100 percent of the City's investment portfolio may be invested in government obligations.

2. **Federal agency or United States government-sponsored enterprise obligations**, participations, or other instruments, including those issued by or fully guaranteed as to principal and interest by federal agencies or United States government-sponsored enterprises. This shall include any mortgage pass through security issued and guaranteed by a Federal Agency with a maximum final maturity of five years. There is no limit to that amount of the City's portfolio that may be invested in Federal Agency or GSE securities.

3. **State of California and Local Agency Obligations.** (1) Obligations of the State of California or any local agency within the state, including bonds payable solely out of revenues from a revenue producing property owned, controlled or operated by the state or any local agency or by a department, board, agency or authority of the state or any local agency with a final maturity not exceeding five years from the date of trade settlement; (2) Obligations of the City of Livermore and the Successor Agency to the former Redevelopment Agency of the City of Livermore, including tax allocation bonds; and (3) Special Assessment District Improvement Bonds issued by the City of Livermore related to special assessment districts. Such obligations must be rated at least "A-1", or the equivalent, short-term; or "A" or the equivalent, long-term by a NRSRO at the time of trade settlement. Unrated securities are acceptable if the underlying issuer meets the "A" credit rating criteria. Up to 100 percent of the City's investment portfolio may be invested in California municipal obligations.

4. **Registered treasury notes or bonds of any of the other 49 states** in addition to California, including bonds payable solely out of the revenues from a revenue-producing property owned, controlled, or operated by a state or by a department, board, agency, or authority of any of these states. Such obligations must have a final maturity not exceeding five years from the date of trade settlement, and rated at least "A-1", or the equivalent, short-term; or "A", or the equivalent, long-term by a NRSRO at the time of trade settlement. Unrated securities are acceptable if the underlying issuer meets the "A" credit rating criteria.

5. **Supranationals.** United States dollar denominated senior unsecured unsubordinated obligations issued or unconditionally guaranteed by the International Bank for Reconstruction and Development, International Finance Corporation, or Inter-American Development Bank, with a final maturity not exceeding five years from the trade settlement, and eligible for purchase and sale within the United States. Supranationals shall be rated at least "AA" or the equivalent by a NRSRO at the time of purchase. The aggregate investment in supranationals shall not exceed 30% of the City's total portfolio.

6. **Repurchase Agreements and Reverse Repurchase Agreements** used solely as short-term investments not to exceed 30 days. Up to 20 percent of the City's investment portfolio may be invested in repurchase and reverse purchase agreements.

    A. Repurchase agreements will be entered into subject to a Master Repurchase Agreement between the dealer and the City. The term of the agreement may not exceed one year. In addition, the market value of the securities that underlay a repurchase agreement must be valued at 102 percent or greater of the funds borrowed against those securities at the time of purchase and the value must be adjusted not less than quarterly. Since the market value of the underlying

securities is subject to daily market fluctuations, the investments in repurchase agreements shall be in compliance if the value of the underlying securities is brought back to 102 percent no later than the next business day.

B. Reverse repurchase agreement**s** or securities lending agreements may be utilized only when all of the following conditions are met:

a. The security to be sold using a reverse repurchase agreement or securities lending agreement has been owned and fully paid for by the City for a minimum of 30 days prior to sale.
b. The total of all reverse repurchase agreements and securities lending agreement on investments owned by the City does not exceed 20 percent of the base value of the portfolio.
c. The term does not exceed a term of 92 days, unless the agreement includes a written codicil guaranteeing a minimum earning or spread for the entire period between the sale of a security using a reverse repurchase agreement or securities lending agreement and final maturity date of the same security.
d. Funds obtained or funds within the pool of an equivalent amount to that obtained from selling a security to a counterparty using a reverse repurchase agreement or securities lending agreement shall not be used to purchase another security with a maturity longer than 92 days from the initial settlement date of the reverse repurchase agreement or securities lending agreement, unless the reverse repurchase agreement or securities lending agreement includes a written codicil guaranteeing a minimum earning or spread for the entire period between the sale of a security using a reverse repurchase agreement or securities lending agreement and the final maturity date of the same security.

7. **Bankers' Acceptances**, otherwise known as bills of exchange or time drafts that are drawn on and accepted by a commercial bank. Purchases of Banker's Acceptances may not exceed 180 days maturity or 40 percent of the City's investment portfolio. However, no more than thirty percent of the agency's money may be invested in bankers' acceptance of any one commercial bank.

8. **Commercial paper** of "prime" quality of the highest ranking or of the highest letter and number rating as provided for by a nationally recognized statistical-rating organization (NRSRO). The entity that issues the commercial paper shall meet all of the following conditions in either paragraph (A) or paragraph (B):

A. The entity meets the following criteria: (a) Is organized and operating in the United States as a general corporation; (b) Has total assets in excess of five hundred million dollars ($500,000,000); (c) Has debt other than commercial paper, if any, that is rated "A" or higher by a nationally recognized statistical-rating organization (NRSRO).

B. The entity meets the following criteria: (a) Is organized within the United States as a special purpose corporation, trust, or limited liability company; (b) Has program wide credit enhancements including, but not limited to, over collateralizations, letters of credit, or surety bond; (c) Has commercial paper that is rated "A-1" or higher, or the equivalent, by a nationally recognized statistical-

rating organization (NRSRO).

Purchases of eligible commercial paper may not exceed ~~270~~ 397 days maturity nor exceed ~~25~~ 40 percent of the City's surplus funds. In addition, no more than 10 percent of the City's total portfolio may be invested in any one issuer of commercial paper.

9. **Medium-term corporate notes** issued by corporations organized and operating within the United States or by depository institutions licensed by the U.S. or any state and operating within the U.S. Medium-term corporate notes shall be rated in a rating category "A" or its equivalent or better by a nationally recognized rating service. Further restrictions are a maximum term of five years to maturity and total investments in Medium Term Corporate Notes may not exceed 30 percent of the City's surplus money.

10. **Insured/Collateralized Savings accounts**. Deposits in FDIC insured financial institutions located in California including, but not limited to, demand deposit accounts, savings accounts, market rate accounts, negotiable order of withdrawal accounts, and non-negotiable certificates of deposits are required to be collateralized as specified under Government Code. Collateral may be waived for any portion that is covered by federal deposit insurance. The amount on deposit shall not exceed the shareholder's equity of any depository bank, nor shall the deposit exceed the total net worth of any institution. In addition, the financial institution must have received a minimum overall satisfactory rating for meeting the needs of California Communities in its most recent evaluation under the Community Reinvestment Act.

11. **FDIC insured or fully collateralized time certificates of deposit.** Purchases of time certificates of deposit in combination with negotiable certificates of deposit may not exceed 30 percent of the City's investment portfolio. For deposits exceeding $250,000 the City require that financial institution collateralize at 110%.

12. **Negotiable certificates of deposit or deposit notes** issued by a nationally or state-chartered bank or a state or federal savings and loan association or by a state or federal credit union or by a state-licensed branch of a foreign bank.

    The City Council and the treasurer or other official of the City having legal custody of the money are prohibited from investing the City's funds, or funds in the custody of the City, in negotiable certificates of deposit issued by a state or federal credit union if a member of the City Council of the City of Livermore or any person with investment decision making authority in the City Manager's office, or administrative service department, or the City's treasurer's office also serves on the board of directors, or any committee appointed by the board of directors, or the credit committee or the supervisory committee of the state or federal credit union issuing the negotiable certificates of deposits.

    Purchase of time certificates of deposit in combination with negotiable certificates of deposit may not exceed 30 percent of the City's investment portfolio.

13. **State of California's Local Agency Investment Fund (LAIF).** Investment in LAIF may not exceed the legally authorized limits.

14. **Other JPA Investments (Shares of beneficial interest issued by a joint powers authority organized pursuant to Section 6509.7.** These investments are similar to LAIF above in they are short-term liquidity investments.

15. **A mortgage passthrough security, collateralized mortgage obligation, mortgage-backed or other pay-through bond, equipment lease-backed certificate, consumer receivable passthrough certificate, or consumer receivable-backed bond.** Securities eligible for investment under this subdivision shall be rated in a rating category of "AA" or its equivalent or better by an NRSRO and have a maximum remaining maturity of five years or less. Purchase of securities authorized by this subdivision shall not exceed 20 percent of the agency's surplus moneys that may be invested pursuant to this section.

16. **Mutual Funds (Shares of beneficial interest issued by diversified management companies that are money market funds registered with the Securities and Exchange Commission under the Investment Company Act of 1940 (15 U.S.C. Sec. 80a-1, et seq.))**. The Mutual Fund must be restricted by its bylaws to the same investments as the local agency by the Government Code. These investments are Treasury issues, Federal Agency issues, State of California and City (within California) debt obligations, Bankers Acceptances, Commercial Paper, Certificates of Deposit, Negotiable Certificates of Deposit, Repurchase Agreements, Reverse Repurchase Agreements, Financial Futures and Financial Options and Medium Term Corporate Notes. The quality rating and percentage restrictions in each investment category applicable to the local agency also apply to the Mutual Fund. Shares of beneficial interest issued by diversified management companies that are money market funds registered with the Securities and Exchange Commission under the Investment Company Act of 1940. To be eligible for investment pursuant to this subdivision these companies shall either: (A) have attained the highest ranking or the highest letter and numerical rating provided by not less than two nationally recognized statistical rating organizations or (B) have an investment advisor registered or exempt from registration with the Securities and Exchange Commission with not less than five years' experience managing money market mutual funds and with assets under management in excess of $500,000,000.

    A further restriction is that the purchase price of shares of the mutual funds shall not include any sales commission. Investments in mutual funds shall not exceed 20 percent of the local agency's surplus money. In addition, no more than 10 percent of the agency's funds may be invested in shares of beneficial interest of any one Mutual fund.

If the Government Code is amended to allow additional investments or is changed regarding the limits on certain categories, the City is authorized to conform to the changes in the revised Code, provided that the changes are not specifically prohibited by the City's policy. These changes will presented in the annual review of the policy and will be incorporated into the policy at that time.

IX. COLLATERALIZATION

California Government Code Sections 53651 through 53667 requires depositories to post certain types and levels of collateral for public funds above the Federal Deposit Insurance Corporation (FDIC) insurance amounts. The collateral requirements apply to bank deposits, both active (checking and savings accounts) and inactive (non-negotiable time certificates of deposit).

Collateralization will also be required on two other types of investments: certificates of deposit and repurchase (and reverse) agreements. In order to anticipate market changes and provide a level of security for all funds, the collateralization level will be 110% of market value of principal and accrued interest for government securities, or 150% for first trust deeds. Collateral will be held by the independent third-party custodian selected by the City. The right of collateral substitution is granted.

X. SAFEKEEPING AND CUSTODY

Securities transactions, including collateral for repurchase agreements, shall be executed on a delivery vs. payment (DVP) basis. Funds are not wire-transferred until securities are delivered into safekeeping with the City's third-party custodian. The custodial relationship is subject to an agreement for services which may be separate from the agreement for other banking services. The safekeeping requirement does not apply to L.A.I.F., purchase of mutual funds or securities which are physically delivered to the City.

XI. MAXIMUM MATURITIES

To the extent possible, the City will attempt to match its investments with anticipated cash flow requirements. No investment, except the bonds issued by the City of Livermore or by the Successor Agency to the former Redevelopment Agency of the City of Livermore, shall be made in any security, which has a term remaining to maturity in excess of five years at the time of the investment. Investments in the bonds issued by the Successor Agency to the former Redevelopment Agency of the City of Livermore or by the City of Livermore including Special Assessment District Improvement Bonds may have maturities exceeding five years for which no further City Council approval is required. The City Council may grant express authority to exceed this term for all other individual investments.

XII. INTERNAL CONTROL

The ~~Accounting Supervisor – General Ledger and Treasury~~City Treasurer shall establish a system of internal controls. These controls shall be designed to prevent losses of public funds arising from fraud, employee error, misrepresentation by third parties, unanticipated changes in financial markets, or imprudent actions by employees and officers of the City.

XIII. REPORTS OF INVESTMENT ACTIVITIES

The ~~Accounting Supervisor – General Ledger and Treasury~~City Treasurer will make a monthly report to the City Council on the status of the City's Investment portfolio. These reports shall include information as to the type of investment, the amount of money invested with various institutions, market value for securities with a maturity of more than 12 months, purchase and maturity dates, rate of interest, and statement of portfolio liquidity.

XIV. ADOPTION

The investment policy shall be adopted by resolution of the City Council of the City of Livermore. The policy shall be reviewed on an annual basis by the ~~Accounting Supervisor – General Ledger and Treasury~~ City Treasurer to ensure its consistency with the overall investment objectives and relevance to current law, financial and economic trends, and cash flows needs of the City. Any modifications to the policy shall be approved by the City Council.

APPENDIX A – GLOSSARY OF INVESTMENT TERMS

ACTIVE DEPOSITS Demand or checking accounts which receive revenues and pay disbursements.

AGENCIES/FEDERAL AGENCY OBLIGATIONS Securities issued by U.S. Government agencies or quasi-government agencies in order to supply credit to various classes of institutions or individuals. These issues are guaranteed directly or indirectly by the United States Government. All agency obligations qualify as legal investments and are acceptable as security for public deposits. They usually provide higher yields than regular Treasury issues and have many of the same advantages. Examples are:

- **Federal Farm Credit Bank (FFCB)** are notes and bonds used to finance the short and intermediate needs of farmers. They are issued monthly with three- and six-month maturities. The FFCB issues larger issues (one to ten years) on a periodic basis. Interest is calculated on a 360-day, 30-day month basis.

- **Federal Home Loan Bank (FHLB)** notes and bonds are issued by the FHLB to help finance the housing industry. These securities provide liquidity and mortgage credit to savings and loan associations, mutual savings banks, cooperative banks, insurance companies and mortgage-lending institutions. They are issued irregularly for various maturities. The minimum denomination is $5,000. The notes are issued with maturities of less than one year and interest is paid at maturity. The bonds are issued with various maturities and carry semi-annual coupons. Interest is calculated on a 360-day, 30-day month basis.

- **Federal National Mortgage Association (FNMA)** Fannie Maes are used to assist the home mortgage market by purchasing mortgages insured by the Federal Housing Administration and the Farmers Home Administration, as well as those guaranteed by the Veterans Administration. They are issued about four times a year for maturities ranging from a few months to eight years. They are issued in minimum denominations of $10,000. They carry semi-annual coupons. Interest is computed on a 360-day, 30-day month basis.

- **Federal Home Loan Mortgage Corporation (FHLMC)** Freddie Mac is a publicly chartered agency that buys qualifying residential mortgages from lenders, packages them into new securities backed by those pooled mortgages, provides certain guarantees, and then resells the securities on the open market.

- **Government National Mortgage Association (GNMA)** Ginnie Mae is a government owned corporation and an agency of the U.S. Department of Housing and Urban Development. GNMA guarantees, with the full faith and credit of the U.S. Government, full and timely payment of all monthly principal and interest payments on the mortgage-backed pass-through securities of registered holders. The securities, which are issued by private firms such as mortgage bankers and savings institutions, and which are typically marketed through security broker/dealers, represent pools of residential mortgages.

ASKED The price at which securities are offered.

BANKERS ACCEPTANCES short term credit arrangements to enable businesses to obtain funds to finance commercial transactions. They are time drafts drawn on a bank by an exporter or importer to obtain funds to pay for specific merchandise. By its acceptance, the bank becomes primarily liable for the payment of the draft at maturity. An acceptance is high grade negotiable instrument. Acceptances are purchased in various denominations for 30 to 180 days. The interest is calculated on a 360 day discount basis similar to Treasury Bills.

BID The price offered for securities.

BONDS ISSUED BY THE LOCAL AGENCY Include both taxable and tax-exempt bonds issued by the City or another municipality or local agency. A possible application for purchasing tax-exempt bonds would be to qualify for an exception from rebate requirements under the Tax Reform Act of 1986.

BOOK VALUE The value at which a debt security is shown on the holder's balance sheet. Book value is acquisition cost less amortization of premium and sometimes plus accretion of discount.

BROKER A broker brings buyers and sellers together for a commission paid by the initiator of the transaction or by both sides. In the money market, brokers are active in markets in which banks buy and sell money and in interdealer markets.

COLLATERAL Securities, evidence of deposit or other property which a borrower pledges to secure repayment of a loan. Also refers to securities pledged by a bank to secure deposits of public monies.

COMMERCIAL PAPER A short term unsecured promissory note issued by a corporation to raise working capital. These negotiable instruments may be purchased at a discount to par value or interest bearing. Commercial paper is issued by corporations such as Ford Motor Credit Corporation, Amex, General Electric, Bank of America, Wells Fargo Bank, etc. Local agencies are permitted by state law to invest in commercial paper of "prime" quality of the highest ranking or of the highest letter and numerical rating as provided by a nationally-recognized credit rating agency.

COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR) is the audited annual financial report of the City prepared in conformity with GAAP. It has five sections, Introductory, Basic Financial Statements, Notes to Financial Statements, Supplemental Information, and Statistical Section. Basic Financial Statements includes government wide financial statements and fund financial statements for governmental and proprietary funds.

COUPON (1) The annual rate of interest that a bond's issuer promises to pay the bondholder on the bond's face value. (2) A certificate attached to a bond evidencing interest due.

DEALER A dealer, as opposed to a broker, acts as a principal in all transactions, buying and selling for his own account.

DEBENTURES Bonds secured only by the general credit of the issuer.

DELIVERY VS. PAYMENT (DVP) Delivery versus payment is delivery of securities with an exchange of money for the securities.

DERIVATIVES Financial products that are dependent for their value on, or derived from, an underlying financial instrument (such as stocks, bonds or foreign currencies), a commodity, or an index representing values of groups of such instruments or assets. Examples are interest rate swaps, futures, options, and forwards. Participants in derivatives markets include dealers and end users (including financial institutions, commercial firms, mutual funds, pension funds, state and local governments) and entities that use derivatives to hedge financial risks or to speculate. As of January, 1996 California state law prohibits investment in inverse floaters, range notes, interest only strips, or securities resulting in zero interest accrual. Local agencies currently holding any of these securities may retain them until maturity.

DISCOUNT The difference between the cost price of a security and its value at maturity when quoted at lower than face value. A security selling below original offering price shortly after sale also is considered to be at a discount.

DISCOUNT RATE The discount rate is the interest rate charged to depository institutions when they borrow from their district Federal Reserve banks. The discount rate is typically lower than the federal funds rate. Any change in the discount rate requires a majority vote of the seven Fed governors and must be based on a request from one or more of the Fed's twelve regional reserve banks.

DIVERSIFICATION Dividing investment funds among a variety of securities offering independent returns.

FEDERAL DEPOSIT INSURANCE CORPORATION (FDIC) A federal agency that insures bank deposits up to $250,000 per depositor.

FEDERAL FUNDS (1) Non-interest bearing deposits held by member banks at the Federal Reserve. (2) Used to denote "immediately available" funds in the clearing sense.

FEDERAL FUNDS RATE The rate of interest at which Fed funds are traded. The federal funds rate is the rate charged on overnight loans between banks. This rate is currently pegged by

the Federal Reserve through open market operations. For instance, if the FOMC decides to raise the federal funds rate, it directs the Federal Reserve Bank of New York to sell government securities on the Fed's behalf. Changes in the federal funds rate may be done without changing the discount rate.

FEDERAL OPEN MARKET COMMITTEE (FOMC) Consists of seven members of the Federal Reserve Board and five of the twelve Federal Reserve Bank Presidents. The Committee normally meets eight times per year to set Fed guidelines regarding purchases and sales of Government Securities in the open market as a means of influencing the volume of bank credit and money.

FEDERAL RESERVE SYSTEM The central bank of the U.S. created by Congress consists of a seven member Board of Governors, 12 regional banks and 5,700 commercial banks that are members. California is in District 12 which encompasses the nine western states.

FINANCIAL FUTURES AND FINANCIAL OPTIONS Are forward contracts for securities and is a type of derivative. The government code states that a local agency may incur future contracts/options in any of the investment securities enumerated in §53601, a-m.

GUARANTEED INVESTMENT CONTRACTS (GICs) An agreement acknowledging receipt of funds for deposit, specifying terms for withdrawal, and guaranteeing a rate of interest to be paid.

FISCAL POLICY Congressional manner of managing taxes and public spending through budget actions, with the goal of full employment and economic growth. Contrasts with monetary policy through the Fed, used to regulate the economy.

INACTIVE DEPOSITS Certificates of deposit issued in any amount for periods of time as short as fourteen days and as long as several years. Interest must be calculated on a 360 day basis, actual number of days.

INTEREST-BEARING ACTIVE DEPOSITS Money market accounts at a financial institution (i.e., bank, savings and loan, credit union). These accounts are demand accounts (i.e., checking accounts) with restricted transaction activity.

LOCAL AGENCY INVESTMENT FUND (L.A.I.F.) is a special fund in the State Treasury created pursuant to Government Code § 16429.1 which local agencies may use to deposit funds for investment. There is no minimum investment period and the minimum transaction is $5,000, in multiples of $1,000 above that, with a maximum of $65 million for any agency. It offers high liquidity because deposits can be converted to cash in twenty four hours and no interest is lost. All interest is distributed to participating agencies on a proportionate share determined by the amounts deposited and the length of time they are

deposited. Interest is credited quarterly.

LIQUIDITY A liquid asset is one that can be converted easily into cash without substantial loss of value. In the money market, a security is liquid if the spread between bid and asked prices is narrow and reasonable size can be done at those quotes.

MARKET VALUE The price at which a security is trading and could be purchased or sold.

MATURITY The date upon which the principal or stated value of an investment becomes due and payable.

MEDIUM TERM CORPORATE NOTES Unsecured promissory notes issued by a corporation organized and operating in the United States. These are negotiable instruments and are traded in the secondary market. Medium Term Corporate Notes can be defined as extended maturity commercial paper. Corporations use these notes to raise capital. Examples of issuers are General Electric Credit Corporation, Exxon, Chevron etc.

MONETARY POLICY The way in which the money supply is managed by the Federal Reserve Board. The Fed manipulates the money supply either through open market transactions, member bank reserve requirements, or through changing the discount rate.

MONEY MARKET The market in which short-term debt instruments are issued and traded.

MUTUAL FUNDS are referred to in Government Code § 53601(j) as "shares of beneficial interest issued by diversified management companies". The Mutual Fund must be restricted by its bylaws to the same investments as the local agency by the Government Code. These investments are Treasury issues, Federal Agency issues, State of California and City (within California) debt obligations, Bankers Acceptances, Commercial Paper, Certificates of Deposit, Negotiable Certificates of Deposit, Repurchase Agreements, Reverse Repurchase Agreements, Financial Futures and Financial Options and Medium Term Corporate Notes. The quality rating and percentage restrictions in each investment category applicable to the local agency also apply to the Mutual Fund.

NEGOTIABLE CERTIFICATES OF DEPOSIT are unsecured obligations of the financial institution. Securities are generally issued in bearer form and pay interest at maturity. Although negotiable, a strong secondary market exists only in the NCD's issued by the largest United States banks. These securities generally trade with minimum amounts of $1 million per trade with the average trade in the secondary market of $5 million.

NON-NEGOTIABLE CERTIFICATES OF DEPOSIT are investments for inactive funds issued by banks, savings and loans and credit unions. Investments of $250,000 are insured by Federal Deposit Insurance Corporation (FDIC). Certificates of Deposit can be issued from 14 days to several years in maturity.

OPEN MARKET OPERATIONS Open market operations are the Fed's most important and most flexible monetary policy tool. Purchases of government and certain other securities inject reserves into the bank system and stimulate growth of money and credit; sales of securities have a tightening effect.

PASSBOOK SAVING ACCOUNTS Similar to inactive deposits except they are not for a fixed term. The interest rate is typically lower than for CDs.

PORTFOLIO Collection of securities held by an investor.

PREMIUM (1) The amount by which the trading price of an issue exceeds the issue's par value. (2) The amount that must be paid in excess of pay to call or refund an issue before maturity. (3) In money markets, the fact that a particular bank's CDs trade at a rate higher than others of its class, or that a bank has to pay up to acquire funds.

PRIMARY DEALER A group of government securities dealers that submit daily reports of market activity and positions to the Federal Reserve Bank of New York and are subject to its informal oversight. Primary dealers include SEC registered securities broker-dealers, banks, and a few unregulated firms.

PRIME RATE The rate at which banks lend to their best or prime customers. The all-in cost of a bank loan to a prime credit equals the prime rate plus the cost of holding compensating balances.

QUALIFIED PUBLIC DEPOSITORIES A financial institution which does not claim exemption from the payment of any sales or compensating use or ad valorem taxes under the laws of the State of California, which has segregated for the commission eligible collateral having a value of not less than its maximum liability and which has been approved by the Public Deposit Protection Commission to hold public deposits.

RATE OF RETURN The yield obtainable on a security based on its purchase price or its current market price. This may be the amortized yield to maturity on a bond or the current income return.

REPURCHASE AGREEMENTS Short term investment transactions. Banks buy temporarily idle funds from a customer by selling him U.S. Government or other securities with a contractual agreement to repurchase the same securities on a future date. Repurchase agreements are typically for one to ten days in maturity. The customer receives interest from the bank. The interest rate reflects both the prevailing demand for Federal Funds and the maturity of the repo.

REVERSE REPURCHASE AGREEMENTS Are mirror image of a repurchase agreement. In exchange for using the local agency's securities as collateral, a dealer makes cash available to purchase additional securities at a higher rate. Such arbitrage book can generate incremental income by profiting from the difference in interest rates.

RISK Degree of uncertainty of return on an asset.

SAFEKEEPING A service to customers rendered by banks for a fee whereby securities and valuables of all types and descriptions are held in the bank's vaults for protection.

SECONDARY MARKET A market made for the purchase and sale of outstanding issues following the initial distribution.

SEC RULE 15C3-1 See uniform net capital rule.

SECURITIES & EXCHANGE COMMISSION (SEC) Agency created by Congress to protect investors in securities transactions by administering securities legislation.

SETTLEMENT DATE The date on which a trade is cleared by delivery of securities against funds. The settlement date may be the trade date or a later date.

SHARES OF BENEFICIAL INTEREST are issued by diversified management companies that are money market funds registered with the Securities and Exchange Commission under the Investment Company Act of 1940. See also Mutual Funds.

YIELD The rate of annual income return on an investment, expressed as a percentage. (1) Income yield is obtained by dividing the current dollar income by the current market price for the security. (2) Yield to maturity or net yield is the current income yield minus any premium or plus any discount, with the adjustment spread over the period from the date of purchase to the date of maturity of the bond.

UNIFORM NET CAPITAL RULE SEC requirement that member firms as well as nonmember broker-dealers in securities maintain a maximum ratio of indebtedness to liquid capital of 15:1; also called net capital rule and net capital ratio.

U.S. TREASURY ISSUES are direct obligations of the United States Government. These issues are as follows:

- **Treasury Bills** are issued weekly with maturity dates from 13 weeks up to one year. They are issued and traded on a discount basis and are also known as discount securities. Interest is computed on a 360-day basis, actual number of days. They are issued in amounts of $10,000 and up in multiples of $5,000 and are a highly liquid security.

- **Treasury Notes** are initially issued with 2 to 10 year maturities. They are actively traded in the secondary market and are very liquid. The Treasury may issue notes with a minimum of $1,000, however, $5,000 is more common.
- **Treasury Bonds** are long-term securities having initial maturities of more than 10 years.

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION ADOPTING THE CITY OF LIVERMORE INVESTMENT POLICY AND DELEGATING INVESTMENT AUTHORITY TO THE CITY TREASURER

On January 9, 2012, the City Council adopted Resolution No. 2012-004 determining that the person serving as the Administrative Services Director shall also serve as the City Treasurer and appointing the person holding the title of Administrative Services Director for the City of Livermore to serve as the City Treasurer.

On May 11, 2026, due to the retirement of the Administrative Services Director the City Council adopted Resolution No. 2026-075 determining that the person serving as the Accounting Supervisor – General Ledger and Treasury shall also serve as the City Treasurer, and appointing the person holding the title of Accounting Supervisor – General Ledger and Treasury for the City of Livermore to serve as the City Treasurer.

Section 2.28.020 of the Livermore Municipal Code vests the Administrative Services Department with authority to deposit and invest funds of the City treasury in accordance with state law and the City's investment policy.

The State of California gives the City Council, in its capacity as legislative body of the City and its related entities, the ability to delegate investment authority to the City Treasurer (acting in the capacities of City Treasurer and treasurer of the City's related entities) for a one-year period in accordance with Section 53607 of the California Government Code.

The delegation of investment authority and responsibility from the City Council to the Accounting Supervisor – General Ledger and Treasury and City Treasurer will allow the Administrative Services Department to continue the prudent investment of the City's pooled treasury funds and the effective and efficient support of the City's efforts to meet its cash flow needs.

On June 22, 2026, the Acting Administrative Services Director prepared and submitted to the City Council for its review, an updated City of Livermore Investment Policy, which incorporates changes conforming its language to existing statutory requirements.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that it hereby approves the City of Livermore Investment Policy, attached hereto as Exhibit A.

BE IT FURTHER RESOLVED, that the City Council of the City of Livermore, pursuant to Government Code section 53607, delegates to the City Treasurer for a period of twelve (12) months the authority to invest the City's pooled treasury funds in accordance with the Investment Policy.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 22, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
Acting City Clerk

APPROVED AS TO FORM:

/s/ Kimberly Cilley
Kimberly Cilley
City Attorney

Exhibit A – Investment Policy

LIVERMORE
CALIFORNIA

INVESTMENT POLICY

Adopted: June 22, 2026

Prepared By:

Administrative Services Department

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I. POLICY INTRODUCTION

Monies not required for immediate expenditure by the City of Livermore shall be invested in compliance with governing provisions of law and this policy. The City will maintain adequate cash availability and strive for a yield on invested idle funds which is commensurate with the objectives of safety of principal and liquidity.

II. SCOPE

This investment policy applies to all financial assets under direct control of the City of Livermore. These funds are accounted for in the City's Annual Comprehensive Financial Report (ACFR) and include the General Fund, Special Revenue Funds, Capital Project Funds, Enterprise Funds, Internal Service Funds, certain Trust and Agency Funds, and other funds that may be created from time to time.

This policy does not apply to investment activities of moneys held by a section 115 Trust for pension or other retirement benefits (OPEB). The City opened a combo 115 Trust in December of 2023 for both pension and OPEB benefits. Those funds are held by a trustee or fiscal agent and follow different guidelines for allowable investments for assets held in 115 Trusts due to their longer investment timeframe.

This policy does not apply to investment activities of moneys held by a trustee or fiscal agent and pledged to the payment or security of bonds or other indebtedness, or obligations under a lease, installment sale, or certificates of participation. Such funds are invested in accordance with the statutory provisions governing the issuance, or if there are no specific statutory provisions in accordance with the ordinance, resolution, indenture, or agreement of the City providing for the issuance. These funds are identified in the Balance Sheet/Statement of Net Position and in the notes to the Financial Statements of the City’s Annual Comprehensive Financial Report as “Cash and Investments with Trustee”.

III. PRUDENCE

The City adheres to the guidance provided by the "prudent investor standard," which obligates a trustee acting as a fiduciary to ensure that when investing, reinvesting, purchasing, acquiring, exchanging, selling, or managing public funds, a trustee shall act with care, skill, prudence, and diligence under the circumstances then prevailing, including, but not limited to, the general economic conditions and the anticipated needs of the agency, that a prudent person acting in a like capacity and familiarity with those matters would use in the conduct of funds of a like character and with like aims, to safeguard the principal and maintain the liquidity needs of the agency. Exercise of prudence considers the probable safety of capital as well as the probable income to be derived.

This standard of prudence shall be applied in the context of managing an overall portfolio. Investment officials acting in accordance with written procedures and the investment policy and exercising due diligence shall be relieved of personal responsibility for an individual security's credit risk or market price changes, provided that deviations from expectation are reported in a timely fashion, and appropriate action is taken to control adverse developments.

IV. INVESTMENT OBJECTIVES

The primary objectives, in priority order, of the City of Livermore's investment activities shall be:

- **Safety** of principal is the primary objective of the investment program. Investments of the City of Livermore shall be undertaken in a manner that seeks to ensure that capital losses are avoided, whether they be from credit risk or market risk. To attain this objective, the portfolio will be diversified to avoid incurring unreasonable and avoidable risks associated with concentrating investments in specific security types, maturity segments, or in individual financial institutions.

- **Liquidity** of the portfolio guarantees the City's ability to meet all operating requirements which might reasonably be anticipated.

- **Return on Investment.** The City of Livermore's investment portfolio shall be designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, taking into account the City's investment risk constraints and the cash flow characteristics of the portfolio. Compliance with the investment policy does not measure return but rather manages risk. Policy compliance does not provide a benchmark to meet or exceed. However, the City will analyze the yield of the portfolio over time compared to an agreed upon rolling average of the 1-year and 5-year Constant Maturity Treasury (CMT) rates.

V. AUTHORITY TO INVEST MONIES

Pursuant to Chapter 2.28 of the Livermore Municipal Code, the Administrative Services Department is authorized to assume and perform all municipal functions relating to investments of the City subject to the annual delegation of investment authority from the City Council to the City Treasurer pursuant to Government Code section 53607. The Accounting Supervisor – General Ledger and Treasury serves as the City Treasurer pursuant to the City of Livermore Resolution No. 2026-075.

The City Treasurer shall establish written procedures for the operation of the investment program consistent with this policy. The City Treasurer may delegate the authority to conduct investment transactions and to manage the operation of the investment portfolio to other specifically authorized staff members. No person may engage in an investment transaction except as provided under the terms of this policy and the procedures established by the City Treasurer.

VI. ETHICS AND CONFLICTS OF INTEREST

Officers and employees involved in the investment process shall refrain from personal business activity that could conflict with proper execution of the investment program, or which could impair their ability to make impartial investment decisions. Investment officials shall disclose any material financial interests in financial institutions that conduct business within the City and they shall further disclose any material personal financial or investment positions that could be related to the performance of the City's portfolio. All persons authorized to place or approve

investments shall report annually on Form 700 of the California Fair Political Practices Commission all required economic interests for that year.

VII. AUTHORIZED FINANCIAL DEALERS & INSTITUTIONS

In order to provide for the optimum yield in the investment of the City funds, the City's investment procedures shall be designed to encourage competitive bidding on transactions from approved financial dealers and institutions. Selection of financial institutions and broker/dealers authorized to engage in transactions with the City shall be at the sole discretion of the City, or the City's designated investment adviser.

Only authorized financial dealers and institutions defined under California Government Code Section 53601.5 shall be allowed to conduct business with the City. Authorized financial dealers and institutions defined under California Government Code Section 53601.5 shall be defined as one of the following:

(i) Direct issuers of securities, or
(ii) An institution licensed by the State of California as a broker-dealer, as defined in Section 25004 of the California Corporations Code, or
(iii) A member of a federally regulated securities exchange, or
(iv) A national or state-chartered bank, a savings association or federal association, or
(v) A brokerage firm designated as a primary government dealer by the Federal Reserve Bank.

No public deposit shall be made except in a qualified public depository as established by state laws. SEC Registered Investment Advisers, authorized to provide investment services to the City, shall utilize broker-dealers who are duly licensed and authorized to provide investment services in the State of California.

The firms and individuals, providing investment services to the City, must be knowledgeable and experienced in public agency investing, institutional trading practices and the California Government Code as related to investments. In addition, anyone providing financial services to the City must adhere to the investment policies of the City of Livermore as adopted by the City Council. The broker/dealer firms should have the ability to meet all of their financial obligations in dealing with the City.

Any party directly executing investment transactions on behalf of the City shall sign a copy of this investment policy acknowledging comprehension and receipt.

VIII. AUTHORIZED AND SUITABLE INVESTMENTS

The City shall be governed by Government Code § 53600 et seq. The City's investment portfolio may include the instruments listed below, subject to the specific provisions of the Government Code, with any more restrictive credit rating minimums mentioned below.

1. **U.S. Treasury obligations** for which the full faith and credit of the United States are pledged for the payment of principal and interest. Up to 100 percent of the City's investment portfolio may be invested in government obligations.

2. **Federal agency or United States government-sponsored enterprise obligations**, participations, or other instruments, including those issued by or fully guaranteed as to principal and interest by federal agencies or United States government-sponsored enterprises. This shall include any mortgage pass through security issued and guaranteed by a Federal Agency with a maximum final maturity of five years. There is no limit to that amount of the City's portfolio that may be invested in Federal Agency or GSE securities.

3. **State of California and Local Agency Obligations.** (1) Obligations of the State of California or any local agency within the state, including bonds payable solely out of revenues from a revenue producing property owned, controlled or operated by the state or any local agency or by a department, board, agency or authority of the state or any local agency with a final maturity not exceeding five years from the date of trade settlement; (2) Obligations of the City of Livermore and the Successor Agency to the former Redevelopment Agency of the City of Livermore, including tax allocation bonds; and (3) Special Assessment District Improvement Bonds issued by the City of Livermore related to special assessment districts. Such obligations must be rated at least "A-1", or the equivalent, short-term; or "A" or the equivalent, long-term by a NRSRO at the time of trade settlement. Unrated securities are acceptable if the underlying issuer meets the "A" credit rating criteria. Up to 100 percent of the City's investment portfolio may be invested in California municipal obligations.

4. **Registered treasury notes or bonds of any of the other 49 states** in addition to California, including bonds payable solely out of the revenues from a revenue-producing property owned, controlled, or operated by a state or by a department, board, agency, or authority of any of these states. Such obligations must have a final maturity not exceeding five years from the date of trade settlement, and rated at least "A-1", or the equivalent, short-term; or "A", or the equivalent, long-term by a NRSRO at the time of trade settlement. Unrated securities are acceptable if the underlying issuer meets the "A" credit rating criteria.

5. **Supranationals.** United States dollar denominated senior unsecured unsubordinated obligations issued or unconditionally guaranteed by the International Bank for Reconstruction and Development, International Finance Corporation, or Inter-American Development Bank, with a final maturity not exceeding five years from the trade settlement, and eligible for purchase and sale within the United States. Supranationals shall be rated at least "AA" or the equivalent by a NRSRO at the time of purchase. The aggregate investment in supranationals shall not exceed 30% of the City's total portfolio.

6. **Repurchase Agreements and Reverse Repurchase Agreements** used solely as short-term investments not to exceed 30 days. Up to 20 percent of the City's investment portfolio may be invested in repurchase and reverse purchase agreements.

    A. Repurchase agreements will be entered into subject to a Master Repurchase Agreement between the dealer and the City. The term of the agreement may not exceed one year. In addition, the market value of the securities that underlay a repurchase agreement must be valued at 102 percent or greater of the funds borrowed against those securities at the time of purchase and the value must be adjusted not less than quarterly. Since the market value of the underlying securities is subject to daily market fluctuations, the investments in repurchase

agreements shall be in compliance if the value of the underlying securities is brought back to 102 percent no later than the next business day.

B. Reverse repurchase agreement**s** or securities lending agreements may be utilized only when all of the following conditions are met:

a. The security to be sold using a reverse repurchase agreement or securities lending agreement has been owned and fully paid for by the City for a minimum of 30 days prior to sale.
b. The total of all reverse repurchase agreements and securities lending agreement on investments owned by the City does not exceed 20 percent of the base value of the portfolio.
c. The term does not exceed a term of 92 days, unless the agreement includes a written codicil guaranteeing a minimum earning or spread for the entire period between the sale of a security using a reverse repurchase agreement or securities lending agreement and final maturity date of the same security.
d. Funds obtained or funds within the pool of an equivalent amount to that obtained from selling a security to a counterparty using a reverse repurchase agreement or securities lending agreement shall not be used to purchase another security with a maturity longer than 92 days from the initial settlement date of the reverse repurchase agreement or securities lending agreement, unless the reverse repurchase agreement or securities lending agreement includes a written codicil guaranteeing a minimum earning or spread for the entire period between the sale of a security using a reverse repurchase agreement or securities lending agreement and the final maturity date of the same security.

7. **Bankers' Acceptances**, otherwise known as bills of exchange or time drafts that are drawn on and accepted by a commercial bank. Purchases of Banker's Acceptances may not exceed 180 days maturity or 40 percent of the City's investment portfolio. However, no more than thirty percent of the agency's money may be invested in bankers' acceptance of any one commercial bank.

8. **Commercial paper** of "prime" quality of the highest ranking or of the highest letter and number rating as provided for by a nationally recognized statistical-rating organization (NRSRO). The entity that issues the commercial paper shall meet all of the following conditions in either paragraph (A) or paragraph (B):

A. The entity meets the following criteria: (a) Is organized and operating in the United States as a general corporation; (b) Has total assets in excess of five hundred million dollars ($500,000,000); (c) Has debt other than commercial paper, if any, that is rated "A" or higher by a nationally recognized statistical-rating organization (NRSRO).

B. The entity meets the following criteria: (a) Is organized within the United States as a special purpose corporation, trust, or limited liability company; (b) Has program wide credit enhancements including, but not limited to, over collateralizations, letters of credit, or surety bond; (c) Has commercial paper that is rated "A-1" or higher, or the equivalent, by a nationally recognized statistical-rating organization (NRSRO).

Purchases of eligible commercial paper may not exceed 397 days maturity nor exceed 40 percent of the City's surplus funds. In addition, no more than 10 percent of the City's total portfolio may be invested in any one issuer of commercial paper.

9. **Medium-term corporate notes** issued by corporations organized and operating within the United States or by depository institutions licensed by the U.S. or any state and operating within the U.S. Medium-term corporate notes shall be rated in a rating category "A" or its equivalent or better by a nationally recognized rating service. Further restrictions are a maximum term of five years to maturity and total investments in Medium Term Corporate Notes may not exceed 30 percent of the City's surplus money.

10. **Insured/Collateralized Savings accounts**. Deposits in FDIC insured financial institutions located in California including, but not limited to, demand deposit accounts, savings accounts, market rate accounts, negotiable order of withdrawal accounts, and non-negotiable certificates of deposits are required to be collateralized as specified under Government Code. Collateral may be waived for any portion that is covered by federal deposit insurance. The amount on deposit shall not exceed the shareholder's equity of any depository bank, nor shall the deposit exceed the total net worth of any institution. In addition, the financial institution must have received a minimum overall satisfactory rating for meeting the needs of California Communities in its most recent evaluation under the Community Reinvestment Act.

11. **FDIC insured or fully collateralized time certificates of deposit.** Purchases of time certificates of deposit in combination with negotiable certificates of deposit may not exceed 30 percent of the City's investment portfolio. For deposits exceeding $250,000 the City require that financial institution collateralize at 110%.

12. **Negotiable certificates of deposit or deposit notes** issued by a nationally or state-chartered bank or a state or federal savings and loan association or by a state or federal credit union or by a state-licensed branch of a foreign bank.

    The City Council and the treasurer or other official of the City having legal custody of the money are prohibited from investing the City's funds, or funds in the custody of the City, in negotiable certificates of deposit issued by a state or federal credit union if a member of the City Council of the City of Livermore or any person with investment decision making authority in the City Manager's office, or administrative service department, or the City's treasurer's office also serves on the board of directors, or any committee appointed by the board of directors, or the credit committee or the supervisory committee of the state or federal credit union issuing the negotiable certificates of deposits.

    Purchase of time certificates of deposit in combination with negotiable certificates of deposit may not exceed 30 percent of the City's investment portfolio.

13. **State of California's Local Agency Investment Fund (LAIF).** Investment in LAIF may not exceed the legally authorized limits.

14. **Other JPA Investments (Shares of beneficial interest issued by a joint powers authority organized pursuant to Section 6509.7.** These investments are similar to LAIF above in they are short-term liquidity investments.

15. **A mortgage passthrough security, collateralized mortgage obligation, mortgage-backed or other pay-through bond, equipment lease-backed certificate, consumer receivable passthrough certificate, or consumer receivable-backed bond.** Securities eligible for investment under this subdivision shall be rated in a rating category of "AA" or its equivalent or better by an NRSRO and have a maximum remaining maturity of five years or less. Purchase of securities authorized by this subdivision shall not exceed 20 percent of the agency's surplus moneys that may be invested pursuant to this section.

16. **Mutual Funds (Shares of beneficial interest issued by diversified management companies that are money market funds registered with the Securities and Exchange Commission under the Investment Company Act of 1940 (15 U.S.C. Sec. 80a-1, et seq.))**. The Mutual Fund must be restricted by its bylaws to the same investments as the local agency by the Government Code. These investments are Treasury issues, Federal Agency issues, State of California and City (within California) debt obligations, Bankers Acceptances, Commercial Paper, Certificates of Deposit, Negotiable Certificates of Deposit, Repurchase Agreements, Reverse Repurchase Agreements, Financial Futures and Financial Options and Medium Term Corporate Notes. The quality rating and percentage restrictions in each investment category applicable to the local agency also apply to the Mutual Fund. Shares of beneficial interest issued by diversified management companies that are money market funds registered with the Securities and Exchange Commission under the Investment Company Act of 1940. To be eligible for investment pursuant to this subdivision these companies shall either: (A) have attained the highest ranking or the highest letter and numerical rating provided by not less than two nationally recognized statistical rating organizations or (B) have an investment advisor registered or exempt from registration with the Securities and Exchange Commission with not less than five years' experience managing money market mutual funds and with assets under management in excess of $500,000,000.

    A further restriction is that the purchase price of shares of the mutual funds shall not include any sales commission. Investments in mutual funds shall not exceed 20 percent of the local agency's surplus money. In addition, no more than 10 percent of the agency's funds may be invested in shares of beneficial interest of any one Mutual fund.

If the Government Code is amended to allow additional investments or is changed regarding the limits on certain categories, the City is authorized to conform to the changes in the revised Code, provided that the changes are not specifically prohibited by the City's policy. These changes will presented in the annual review of the policy and will be incorporated into the policy at that time.

IX. COLLATERALIZATION

California Government Code Sections 53651 through 53667 requires depositories to post certain types and levels of collateral for public funds above the Federal Deposit Insurance Corporation (FDIC) insurance amounts. The collateral requirements apply to bank deposits, both active (checking and savings accounts) and inactive (non-negotiable time certificates of deposit).

Collateralization will also be required on two other types of investments: certificates of deposit and repurchase (and reverse) agreements. In order to anticipate market changes and provide a level of security for all funds, the collateralization level will be 110% of market value of principal and accrued interest for government securities, or 150% for first trust deeds. Collateral will be held by the independent third-party custodian selected by the City. The right of collateral substitution is granted.

X. SAFEKEEPING AND CUSTODY

Securities transactions, including collateral for repurchase agreements, shall be executed on a delivery vs. payment (DVP) basis. Funds are not wire-transferred until securities are delivered into safekeeping with the City's third-party custodian. The custodial relationship is subject to an agreement for services which may be separate from the agreement for other banking services. The safekeeping requirement does not apply to L.A.I.F., purchase of mutual funds or securities which are physically delivered to the City.

XI. MAXIMUM MATURITIES

To the extent possible, the City will attempt to match its investments with anticipated cash flow requirements. No investment, except the bonds issued by the City of Livermore or by the Successor Agency to the former Redevelopment Agency of the City of Livermore, shall be made in any security, which has a term remaining to maturity in excess of five years at the time of the investment. Investments in the bonds issued by the Successor Agency to the former Redevelopment Agency of the City of Livermore or by the City of Livermore including Special Assessment District Improvement Bonds may have maturities exceeding five years for which no further City Council approval is required. The City Council may grant express authority to exceed this term for all other individual investments.

XII. INTERNAL CONTROL

The City Treasurer shall establish a system of internal controls. These controls shall be designed to prevent losses of public funds arising from fraud, employee error, misrepresentation by third parties, unanticipated changes in financial markets, or imprudent actions by employees and officers of the City.

XIII. REPORTS OF INVESTMENT ACTIVITIES

The City Treasurer will make a monthly report to the City Council on the status of the City's Investment portfolio. These reports shall include information as to the type of investment, the amount of money invested with various institutions, market value for securities with a maturity of more than 12 months, purchase and maturity dates, rate of interest, and statement of portfolio liquidity.

XIV. ADOPTION

The investment policy shall be adopted by resolution of the City Council of the City of Livermore. The policy shall be reviewed on an annual basis by the City Treasurer to ensure its consistency with the overall investment objectives and relevance to current law, financial and economic trends, and cash flows needs of the City. Any modifications to the policy shall be approved by the City Council.

APPENDIX A – GLOSSARY OF INVESTMENT TERMS

ACTIVE DEPOSITS Demand or checking accounts which receive revenues and pay disbursements.

AGENCIES/FEDERAL AGENCY OBLIGATIONS Securities issued by U.S. Government agencies or quasi-government agencies in order to supply credit to various classes of institutions or individuals. These issues are guaranteed directly or indirectly by the United States Government. All agency obligations qualify as legal investments and are acceptable as security for public deposits. They usually provide higher yields than regular Treasury issues and have many of the same advantages. Examples are:

- **Federal Farm Credit Bank (FFCB)** are notes and bonds used to finance the short and intermediate needs of farmers. They are issued monthly with three- and six-month maturities. The FFCB issues larger issues (one to ten years) on a periodic basis. Interest is calculated on a 360-day, 30-day month basis.

- **Federal Home Loan Bank (FHLB)** notes and bonds are issued by the FHLB to help finance the housing industry. These securities provide liquidity and mortgage credit to savings and loan associations, mutual savings banks, cooperative banks, insurance companies and mortgage-lending institutions. They are issued irregularly for various maturities. The minimum denomination is $5,000. The notes are issued with maturities of less than one year and interest is paid at maturity. The bonds are issued with various maturities and carry semi-annual coupons. Interest is calculated on a 360-day, 30-day month basis.

- **Federal National Mortgage Association (FNMA)** Fannie Maes are used to assist the home mortgage market by purchasing mortgages insured by the Federal Housing Administration and the Farmers Home Administration, as well as those guaranteed by the Veterans Administration. They are issued about four times a year for maturities ranging from a few months to eight years. They are issued in minimum denominations of $10,000. They carry semi-annual coupons. Interest is computed on a 360-day, 30-day month basis.

- **Federal Home Loan Mortgage Corporation (FHLMC)** Freddie Mac is a publicly chartered agency that buys qualifying residential mortgages from lenders, packages them into new securities backed by those pooled mortgages, provides certain guarantees, and then resells the securities on the open market.

- **Government National Mortgage Association (GNMA)** Ginnie Mae is a government owned corporation and an agency of the U.S. Department of Housing and Urban Development. GNMA guarantees, with the full faith and credit of the U.S. Government, full and timely payment of all monthly principal and interest payments on the mortgage-backed pass-through securities of registered holders. The securities, which are issued by private firms such as mortgage bankers and savings institutions, and which are typically marketed through security broker/dealers, represent pools of residential mortgages.

ASKED The price at which securities are offered.

BANKERS ACCEPTANCES short term credit arrangements to enable businesses to obtain funds to finance commercial transactions. They are time drafts drawn on a bank by an exporter or importer to obtain funds to pay for specific merchandise. By its acceptance, the bank becomes primarily liable for the payment of the draft at maturity. An acceptance is high grade negotiable instrument. Acceptances are purchased in various denominations for 30 to 180 days. The interest is calculated on a 360 day discount basis similar to Treasury Bills.

BID The price offered for securities.

BONDS ISSUED BY THE LOCAL AGENCY Include both taxable and tax-exempt bonds issued by the City or another municipality or local agency. A possible application for purchasing tax-exempt bonds would be to qualify for an exception from rebate requirements under the Tax Reform Act of 1986.

BOOK VALUE The value at which a debt security is shown on the holder's balance sheet. Book value is acquisition cost less amortization of premium and sometimes plus accretion of discount.

BROKER A broker brings buyers and sellers together for a commission paid by the initiator of the transaction or by both sides. In the money market, brokers are active in markets in which banks buy and sell money and in interdealer markets.

COLLATERAL Securities, evidence of deposit or other property which a borrower pledges to secure repayment of a loan. Also refers to securities pledged by a bank to secure deposits of public monies.

COMMERCIAL PAPER A short term unsecured promissory note issued by a corporation to raise working capital. These negotiable instruments may be purchased at a discount to par value or interest bearing. Commercial paper is issued by corporations such as Ford Motor Credit Corporation, Amex, General Electric, Bank of America, Wells Fargo Bank, etc. Local agencies are permitted by state law to invest in commercial paper of "prime" quality of the highest ranking or of the highest letter and numerical rating as provided by a nationally-recognized credit rating agency.

COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR) is the audited annual financial report of the City prepared in conformity with GAAP. It has five sections, Introductory, Basic Financial Statements, Notes to Financial Statements, Supplemental Information, and Statistical Section. Basic Financial Statements includes government wide financial statements and fund financial statements for governmental and proprietary funds.

COUPON (1) The annual rate of interest that a bond's issuer promises to pay the bondholder on the bond's face value. (2) A certificate attached to a bond evidencing interest due.

DEALER A dealer, as opposed to a broker, acts as a principal in all transactions, buying and selling for his own account.

DEBENTURES Bonds secured only by the general credit of the issuer.

DELIVERY VS. PAYMENT (DVP) Delivery versus payment is delivery of securities with an exchange of money for the securities.

DERIVATIVES Financial products that are dependent for their value on, or derived from, an underlying financial instrument (such as stocks, bonds or foreign currencies), a commodity, or an index representing values of groups of such instruments or assets. Examples are interest rate swaps, futures, options, and forwards. Participants in derivatives markets include dealers and end users (including financial institutions, commercial firms, mutual funds, pension funds, state and local governments) and entities that use derivatives to hedge financial risks or to speculate. As of January, 1996 California state law prohibits investment in inverse floaters, range notes, interest only strips, or securities resulting in zero interest accrual. Local agencies currently holding any of these securities may retain them until maturity.

DISCOUNT The difference between the cost price of a security and its value at maturity when quoted at lower than face value. A security selling below original offering price shortly after sale also is considered to be at a discount.

DISCOUNT RATE The discount rate is the interest rate charged to depository institutions when they borrow from their district Federal Reserve banks. The discount rate is typically lower than the federal funds rate. Any change in the discount rate requires a majority vote of the seven Fed governors and must be based on a request from one or more of the Fed's twelve regional reserve banks.

DIVERSIFICATION Dividing investment funds among a variety of securities offering independent returns.

FEDERAL DEPOSIT INSURANCE CORPORATION (FDIC) A federal agency that insures bank deposits up to $250,000 per depositor.

FEDERAL FUNDS (1) Non-interest bearing deposits held by member banks at the Federal Reserve. (2) Used to denote "immediately available" funds in the clearing sense.

FEDERAL FUNDS RATE The rate of interest at which Fed funds are traded. The federal funds rate is the rate charged on overnight loans between banks. This rate is currently pegged by

the Federal Reserve through open market operations. For instance, if the FOMC decides to raise the federal funds rate, it directs the Federal Reserve Bank of New York to sell government securities on the Fed's behalf. Changes in the federal funds rate may be done without changing the discount rate.

FEDERAL OPEN MARKET COMMITTEE (FOMC) Consists of seven members of the Federal Reserve Board and five of the twelve Federal Reserve Bank Presidents. The Committee normally meets eight times per year to set Fed guidelines regarding purchases and sales of Government Securities in the open market as a means of influencing the volume of bank credit and money.

FEDERAL RESERVE SYSTEM The central bank of the U.S. created by Congress consists of a seven member Board of Governors, 12 regional banks and 5,700 commercial banks that are members. California is in District 12 which encompasses the nine western states.

FINANCIAL FUTURES AND FINANCIAL OPTIONS Are forward contracts for securities and is a type of derivative. The government code states that a local agency may incur future contracts/options in any of the investment securities enumerated in §53601, a-m.

GUARANTEED INVESTMENT CONTRACTS (GICs) An agreement acknowledging receipt of funds for deposit, specifying terms for withdrawal, and guaranteeing a rate of interest to be paid.

FISCAL POLICY Congressional manner of managing taxes and public spending through budget actions, with the goal of full employment and economic growth. Contrasts with monetary policy through the Fed, used to regulate the economy.

INACTIVE DEPOSITS Certificates of deposit issued in any amount for periods of time as short as fourteen days and as long as several years. Interest must be calculated on a 360 day basis, actual number of days.

INTEREST-BEARING ACTIVE DEPOSITS Money market accounts at a financial institution (i.e., bank, savings and loan, credit union). These accounts are demand accounts (i.e., checking accounts) with restricted transaction activity.

LOCAL AGENCY INVESTMENT FUND (L.A.I.F.) is a special fund in the State Treasury created pursuant to Government Code § 16429.1 which local agencies may use to deposit funds for investment. There is no minimum investment period and the minimum transaction is $5,000, in multiples of $1,000 above that, with a maximum of $65 million for any agency. It offers high liquidity because deposits can be converted to cash in twenty four hours and no interest is lost. All interest is distributed to participating agencies on a proportionate share determined by the amounts deposited and the length of time they are

deposited. Interest is credited quarterly.

LIQUIDITY A liquid asset is one that can be converted easily into cash without substantial loss of value. In the money market, a security is liquid if the spread between bid and asked prices is narrow and reasonable size can be done at those quotes.

MARKET VALUE The price at which a security is trading and could be purchased or sold.

MATURITY The date upon which the principal or stated value of an investment becomes due and payable.

MEDIUM TERM CORPORATE NOTES Unsecured promissory notes issued by a corporation organized and operating in the United States. These are negotiable instruments and are traded in the secondary market. Medium Term Corporate Notes can be defined as extended maturity commercial paper. Corporations use these notes to raise capital. Examples of issuers are General Electric Credit Corporation, Exxon, Chevron etc.

MONETARY POLICY The way in which the money supply is managed by the Federal Reserve Board. The Fed manipulates the money supply either through open market transactions, member bank reserve requirements, or through changing the discount rate.

MONEY MARKET The market in which short-term debt instruments are issued and traded.

MUTUAL FUNDS are referred to in Government Code § 53601(j) as "shares of beneficial interest issued by diversified management companies". The Mutual Fund must be restricted by its bylaws to the same investments as the local agency by the Government Code. These investments are Treasury issues, Federal Agency issues, State of California and City (within California) debt obligations, Bankers Acceptances, Commercial Paper, Certificates of Deposit, Negotiable Certificates of Deposit, Repurchase Agreements, Reverse Repurchase Agreements, Financial Futures and Financial Options and Medium Term Corporate Notes. The quality rating and percentage restrictions in each investment category applicable to the local agency also apply to the Mutual Fund.

NEGOTIABLE CERTIFICATES OF DEPOSIT are unsecured obligations of the financial institution. Securities are generally issued in bearer form and pay interest at maturity. Although negotiable, a strong secondary market exists only in the NCD's issued by the largest United States banks. These securities generally trade with minimum amounts of $1 million per trade with the average trade in the secondary market of $5 million.

NON-NEGOTIABLE CERTIFICATES OF DEPOSIT are investments for inactive funds issued by banks, savings and loans and credit unions. Investments of $250,000 are insured by Federal Deposit Insurance Corporation (FDIC). Certificates of Deposit can be issued from 14 days to several years in maturity.

OPEN MARKET OPERATIONS Open market operations are the Fed's most important and most flexible monetary policy tool. Purchases of government and certain other securities inject reserves into the bank system and stimulate growth of money and credit; sales of securities have a tightening effect.

PASSBOOK SAVING ACCOUNTS Similar to inactive deposits except they are not for a fixed term. The interest rate is typically lower than for CDs.

PORTFOLIO Collection of securities held by an investor.

PREMIUM (1) The amount by which the trading price of an issue exceeds the issue's par value. (2) The amount that must be paid in excess of pay to call or refund an issue before maturity. (3) In money markets, the fact that a particular bank's CDs trade at a rate higher than others of its class, or that a bank has to pay up to acquire funds.

PRIMARY DEALER A group of government securities dealers that submit daily reports of market activity and positions to the Federal Reserve Bank of New York and are subject to its informal oversight. Primary dealers include SEC registered securities broker-dealers, banks, and a few unregulated firms.

PRIME RATE The rate at which banks lend to their best or prime customers. The all-in cost of a bank loan to a prime credit equals the prime rate plus the cost of holding compensating balances.

QUALIFIED PUBLIC DEPOSITORIES A financial institution which does not claim exemption from the payment of any sales or compensating use or ad valorem taxes under the laws of the State of California, which has segregated for the commission eligible collateral having a value of not less than its maximum liability and which has been approved by the Public Deposit Protection Commission to hold public deposits.

RATE OF RETURN The yield obtainable on a security based on its purchase price or its current market price. This may be the amortized yield to maturity on a bond or the current income return.

REPURCHASE AGREEMENTS Short term investment transactions. Banks buy temporarily idle funds from a customer by selling him U.S. Government or other securities with a contractual agreement to repurchase the same securities on a future date. Repurchase agreements are typically for one to ten days in maturity. The customer receives interest from the bank. The interest rate reflects both the prevailing demand for Federal Funds and the maturity of the repo.

REVERSE REPURCHASE AGREEMENTS Are mirror image of a repurchase agreement. In exchange for using the local agency's securities as collateral, a dealer makes cash available to purchase additional securities at a higher rate. Such arbitrage book can generate incremental income by profiting from the difference in interest rates.

RISK Degree of uncertainty of return on an asset.

SAFEKEEPING A service to customers rendered by banks for a fee whereby securities and valuables of all types and descriptions are held in the bank's vaults for protection.

SECONDARY MARKET A market made for the purchase and sale of outstanding issues following the initial distribution.

SEC RULE 15C3-1 See uniform net capital rule.

SECURITIES & EXCHANGE COMMISSION (SEC) Agency created by Congress to protect investors in securities transactions by administering securities legislation.

SETTLEMENT DATE The date on which a trade is cleared by delivery of securities against funds. The settlement date may be the trade date or a later date.

SHARES OF BENEFICIAL INTEREST are issued by diversified management companies that are money market funds registered with the Securities and Exchange Commission under the Investment Company Act of 1940. See also Mutual Funds.

YIELD The rate of annual income return on an investment, expressed as a percentage. (1) Income yield is obtained by dividing the current dollar income by the current market price for the security. (2) Yield to maturity or net yield is the current income yield minus any premium or plus any discount, with the adjustment spread over the period from the date of purchase to the date of maturity of the bond.

UNIFORM NET CAPITAL RULE SEC requirement that member firms as well as nonmember broker-dealers in securities maintain a maximum ratio of indebtedness to liquid capital of 15:1; also called net capital rule and net capital ratio.

U.S. TREASURY ISSUES are direct obligations of the United States Government. These issues are as follows:

- **Treasury Bills** are issued weekly with maturity dates from 13 weeks up to one year. They are issued and traded on a discount basis and are also known as discount securities. Interest is computed on a 360-day basis, actual number of days. They are issued in amounts of $10,000 and up in multiples of $5,000 and are a highly liquid security.

- **Treasury Notes** are initially issued with 2 to 10 year maturities. They are actively traded in the secondary market and are very liquid. The Treasury may issue notes with a minimum of $1,000, however, $5,000 is more common.
- **Treasury Bonds** are long-term securities having initial maturities of more than 10 years.

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.11**

DATE: June 22, 2026

TO: Honorable Mayor and City Council

FROM: Kristen Hilton, Acting Administrative Services Director

SUBJECT: Resolution amending the City of Livermore Salary Plan dated July 2026 to reflect salary increases for the Livermore Police Management Association, Livermore Management Group, Police Chief, Management Confidential, Confidential, and Retired Annuitant classifications in accordance with the California Code of Regulations, Title 2, Section 570.5.

RECOMMENDED ACTION

Staff recommend the City Council adopt a resolution amending the City of Livermore Salary Plan dated July 2026 to reflect salary increases for the Livermore Police Management Association, Livermore Management Group, Police Chief, Management Confidential Employees, Confidential Employees, and Retired Annuitant classifications in accordance with the California Code of Regulations, Title 2, Section 570.5.

SUMMARY

Staff recommends the following changes to the salary plan:

1. Amend the Livermore Police Management Association Salary Schedule to incorporate a 5% salary increase effective July 13, 2026;
2. Amend the Livermore Management Group (LMG) Salary Schedule to incorporate a 4% salary increase effective July 13, 2026;
3. Amend the Police Chief salary range to incorporate a 6% salary increase effective July 13, 2026;
4. Amend the Management Confidential and Confidential Salary Schedule to incorporate a 4% salary increase effective July 13, 2026;
5. Adjust the salaries for the Retired Annuitant classifications to match those associated with the Livermore Management Group, Management Confidential, and Confidential classifications effective July 13, 2026;
6. Add the following classification to the Retired Annuitant Salary Schedule effective July 13, 2026:
    1. Retired Annuitant - Principal Planner (Class Code 8516) $76.08 - 95.10/hour
7. Delete the following classification from the Retired Annuitant Salary Schedule effective July 13, 2026:
    1. Retired Annuitant - Planning Manager (Class Code 8515)

DISCUSSION

Based on previously approved Memorandum of Understandings (MOUs), staff is recommending the following changes be made to the salary plan:

1. The Livermore Police Management Association MOU, approved by the City Council on July 14, 2025, provides for a base salary increase of 5% effective July 13, 2026.
2. The Livermore Management Group (LMG) MOU, approved by the City Council on July 14, 2026, provides a base salary increase of 4%, effective July 13, 2026;
3. The Police Chief's compensation is structured such that salary adjustments are aligned with the Police Management Association, while medical benefits are aligned with the City's executive management team whose compensation adjustments follow those provided to LMG. As noted above, LMG is recommend to receive a 4% base salary increase, which includes 1% in recognition of rising medical costs. The Police Chief should receive a 5% salary increase to align with the Police Management Association, plus a 1% increase in recognition of rising medical costs, consistent with the portion of the LMG increase provided to executive management classifications. This results in a total base salary increase of 6%, effective July 13, 2026.
4. CalPERS requires retired annuitant salaries to fall within the range of active employees. Accordingly, the salary ranges for the following classifications much be adjusted to align with the updated Livermore Management Group and Management Confidential salary increases:
    1. Retired Annuitant – Assistant City Engineer (Class Code 8500)
    2. Retired Annuitant – Senior Civil Engineer (Class Code 8505)
    3. Retired Annuitant – Senior Management Analyst (Class Code 8540)
    4. Retired Annuitant – Senior Human Resources Analyst (Class Code 8545)
    5. Retired Annuitant – Public Works Supervisor (Class Code 8550)
    6. Retired Annuitant – Management Analyst II (Class Code 8555)
    7. Retired Annuitant – Deputy City Clerk (Class Code 8575)
    8. Retired Annuitant – Assistant City Clerk (Class Code 8580)
    9. Retired Annuitant – City Clerk (Class Code 8585)
5. The inclusion of “Retired Annuitant” classifications in the salary plan is necessary to comply with Government Code sections 7522.56 and 21224, which authorizes CalPERS covered employers to hire retirees on a temporary basis. Compensation for retired annuitants must fall within established salary range for comparable duties performed by classifications listed on the employer’s publicly available pay schedule. As such, the following classifications need to be added to the Retired Annuitant Salary Schedule:
    1. Retired Annuitant – Principal Planner (Class Code 8516)
6. The following Retired Annuitant Classification needs to be removed from the Retired Annuitant Salary Schedule:
    1. Retired Annuitant - Planning Manager (Class Code 8515)

FISCAL AND ADMINISTRATIVE IMPACTS

The MOU salary increases and the Police Chief increases have already been included in the FY 2026-27 adopted budget. Retired Annuitants are not entitled to any City employment benefits or property rights associated with regular employment. The cost of hire is limited to salary only. Funding for retired annuitants will be provided through existing departmental budgets allocated for temporary employees.

COMMUNITY PILLAR
5: A City that Works

GOAL
8: Attract, develop, engage, and retain a diverse and highly skilled workforce across the organization.

ATTACHMENTS

1. Resolution
2. Exhibit A - Salary Plan Dated July 2026

Prepared by: Kristen Hilton
Acting Administrative Services Director

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Kristen Hilton
Acting Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AMENDING THE CITY OF LIVERMORE SALARY PLAN AS OF JULY 2026, IN ACCORDANCE WITH CALIFORNIA CODE OF REGULATIONS, TITLE 2, SECTION 570.5

The proposed City of Livermore Salary Plan, attached as Exhibit A, is intended to make the following changes:

- Wage related adjustments for the Livermore Management Group (LMG) effective July 13, 2026, to incorporate a 4% base salary increase, as approved in the Memorandum of Understanding (MOU);
- Wage related adjustments for the Livermore Police Management Association effective July 13, 2026, to incorporate a 5% base salary increase, as approved in the Memorandum of Understanding;
- Amend the Police Chief salary range to incorporate a 6% base salary increase effective July 13, 2026;
- Amend the Management Confidential and Confidential Salary Schedule to incorporate a 4% base salary increase effective July 13, 2026;
- Add the following classification to the Retired Annuitant Salary Schedule effective July 13, 2026:
    - Retired Annuitant – Principal Planner (Class Code 8516) $76.08 – 95.10/hour
- Delete the following classification from the Retired Annuitant Salay Schedule effective July 13, 2026:
    - Retired Annuitant – Planning Manager (Class Code 8515)

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that the amended Salary Plan, attached as Exhibit A, in accordance with California Code of Regulations, Title 2, Section 570.5.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 22, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
Acting City Clerk

APPROVED AS TO FORM:

/s/ Kimberly Cilley
Kimberly Cilley
City Attorney

Exhibit A – Salary Plan dated July 2026

LIVERMORE
CALIFORNIA

Salary Plan

July 2026

CITY OF LIVERMORE
ASSOCIATION OF LIVERMORE EMPLOYEES
EFFECTIVE 10/06/2025

CLASS CODE	CLASSIFICATION	SALARY RANGE @ ANNUAL, MONTHLY, WEEKLY, HRLY RATES STEP A	STEP B	STEP C	STEP D	STEP E
4001	ACCOUNT CLERK	73,090.22	76,587.90	80,249.62	84,094.43	88,131.50
		6,090.85	6,382.33	6,687.47	7,007.87	7,344.29
		1,405.58	1,472.84	1,543.26	1,617.20	1,694.84
		35.1395	36.8211	38.5816	40.4300	42.3709
4000	ACCOUNT CLERK, JUNIOR	65,744.90	69,032.14	72,483.75	76,107.94	79,913.34
		5,478.74	5,752.68	6,040.31	6,342.33	6,659.45
		1,264.33	1,327.54	1,393.92	1,463.61	1,536.80
		31.6081	33.1885	34.8480	36.5904	38.4199
4002	ACCOUNT CLERK, SENIOR	79,423.91	83,227.43	87,221.12	91,414.52	95,817.58
		6,618.66	6,935.62	7,268.43	7,617.88	7,984.80
		1,527.38	1,600.53	1,677.33	1,757.97	1,842.65
		38.1846	40.0132	41.9332	43.9493	46.0661
4020	ACCOUNTANT, JUNIOR	96,122.29	100,928.40	105,974.82	111,273.56	116,837.24
		8,010.19	8,410.70	8,831.24	9,272.80	9,736.44
		1,848.51	1,940.93	2,037.98	2,139.88	2,246.87
		46.2126	48.5233	50.9494	53.4969	56.1718
4010	ACCOUNTING TECHNICIAN	84,282.47	88,328.93	92,577.71	97,038.92	101,723.21
		7,023.54	7,360.74	7,714.81	8,086.58	8,476.93
		1,620.82	1,698.63	1,780.34	1,866.13	1,956.22
		40.5204	42.4658	44.5085	46.6533	48.9054
4030	ADMINISTRATIVE ASSISTANT	88,251.03	92,495.92	96,953.04	101,633.03	106,547.01
		7,354.25	7,707.99	8,079.42	8,469.42	8,878.92
		1,697.14	1,778.77	1,864.48	1,954.48	2,048.98
		42.4284	44.4692	46.6120	48.8620	51.2245
4052	ADMINISTRATIVE CLERK I	66,339.50	69,488.81	72,795.58	76,267.68	79,913.39
		5,528.29	5,790.73	6,066.30	6,355.64	6,659.45
		1,275.76	1,336.32	1,399.92	1,466.69	1,536.80
		31.8940	33.4081	34.9979	36.6672	38.4199
4051	ADMINISTRATIVE CLERK II	71,041.79	74,426.20	77,979.83	81,711.18	85,629.06
		5,920.15	6,202.18	6,498.32	6,809.27	7,135.76
		1,366.19	1,431.27	1,499.61	1,571.37	1,646.71
		34.1547	35.7818	37.4903	39.2842	41.1678
4040	ADMINISTRATIVE TECHNICIAN	88,251.03	92,495.92	96,953.04	101,633.03	106,547.01
		7,354.25	7,707.99	8,079.42	8,469.42	8,878.92
		1,697.14	1,778.77	1,864.48	1,954.48	2,048.98
		42.4284	44.4692	46.6120	48.8620	51.2245
5000	AIRPORT SERVICE ATTENDANT	77,500.47	81,375.49	85,444.26	89,716.47	94,202.29
		6,458.37	6,781.29	7,120.36	7,476.37	7,850.19
		1,490.39	1,564.91	1,643.16	1,725.32	1,811.58
		37.2598	39.1228	41.0790	43.1329	45.2896
5001	AIRPORT SERVICE ATTENDANT SENIOR	83,109.87	87,265.36	91,628.63	96,210.06	101,020.56
		6,925.82	7,272.11	7,635.72	8,017.51	8,418.38
		1,598.27	1,678.18	1,762.09	1,850.19	1,942.70
		39.9567	41.9545	44.0522	46.2548	48.5676

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4060	ANIMAL CONTROL OFFICER	87,564.16	91,774.70	96,195.76	100,837.87	105,712.09
		7,297.01	7,647.89	8,016.31	8,403.16	8,809.34
		1,683.93	1,764.90	1,849.92	1,939.19	2,032.92
		42.0982	44.1225	46.2480	48.4798	50.8231
5010	ASSET MANAGEMENT SPECIALIST	117,633.38	123,347.40	129,347.09	135,646.79	142,261.44
		9,802.78	10,278.95	10,778.92	11,303.90	11,855.12
		2,262.18	2,372.07	2,487.44	2,608.59	2,735.80
		56.5545	59.3016	62.1861	65.2148	68.3949
4130	BUILDING INSPECTOR I	103,556.88	108,567.07	113,827.74	119,351.46	125,151.36
		8,629.74	9,047.26	9,485.65	9,945.96	10,429.28
		1,991.48	2,087.83	2,189.00	2,295.22	2,406.76
		49.7870	52.1957	54.7249	57.3805	60.1689
4131	BUILDING INSPECTOR II	111,210.76	116,603.64	122,266.15	128,211.78	134,454.69
		9,267.56	9,716.97	10,188.85	10,684.32	11,204.56
		2,138.67	2,242.38	2,351.27	2,465.61	2,585.67
		53.4667	56.0594	58.7818	61.6403	64.6417
4132	BUILDING INSPECTOR III	114,439.09	119,993.38	125,825.37	131,948.96	138,378.74
		9,536.59	9,999.45	10,485.45	10,995.75	11,531.56
		2,200.75	2,307.57	2,419.72	2,537.48	2,661.13
		55.0188	57.6891	60.4930	63.4370	66.5282
4133	BUILDING INSPECTOR, SENIOR	119,993.38	125,825.37	131,948.96	138,378.74	145,130.02
		9,999.45	10,485.45	10,995.75	11,531.56	12,094.17
		2,307.57	2,419.72	2,537.48	2,661.13	2,790.96
		57.6891	60.4930	63.4370	66.5282	69.7741
4093	CIVIL ENGINEER, ASSISTANT*	124,324.14	130,540.35	137,067.37	143,920.74	151,116.78
		10,360.35	10,878.36	11,422.28	11,993.40	12,593.07
		2,390.85	2,510.39	2,635.91	2,767.71	2,906.09
		59.7712	62.7598	65.8978	69.1927	72.6523
4100	CIVIL ENGINEER, ASSOCIATE	133,473.47	139,979.49	146,810.81	153,983.68	161,515.20
		11,122.79	11,664.96	12,234.23	12,831.97	13,459.60
		2,566.80	2,691.91	2,823.28	2,961.22	3,106.06
		64.1699	67.2978	70.5821	74.0306	77.6515
4091	CIVIL ENGINEER, JUNIOR	109,394.94	114,864.69	120,607.92	126,638.32	132,970.24
		9,116.25	9,572.06	10,050.66	10,553.19	11,080.85
		2,103.75	2,208.94	2,319.38	2,435.35	2,557.12
		52.5937	55.2234	57.9846	60.8838	63.9280
4140	COMMUNITY SERVICE SPECIALIST	76,825.79	80,667.08	84,700.43	88,935.45	93,382.22
		6,402.15	6,722.26	7,058.37	7,411.29	7,781.85
		1,477.42	1,551.29	1,628.85	1,710.30	1,795.81
		36.9355	38.7823	40.7214	42.7574	44.8953
4141	COMMUNITY SERVICE SPECIALIST II	80,632.31	84,663.93	88,897.13	93,341.99	98,009.09
		6,719.36	7,055.33	7,408.09	7,778.50	8,167.42
		1,550.62	1,628.15	1,709.56	1,795.04	1,884.79
		38.7655	40.7038	42.7390	44.8760	47.1198

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4150	CRIME & INTELLIGENCE ANALYST	107,074.59	112,428.32	118,049.73	123,952.22	130,149.83
		8,922.88	9,369.03	9,837.48	10,329.35	10,845.82
		2,059.13	2,162.08	2,270.19	2,383.70	2,502.88
		51.4782	54.0521	56.7547	59.5924	62.5720
4152	CRIME & INTELLIGENCE ANALYST, SUPERVISING	125,577.30	131,856.17	138,448.98	145,371.43	152,640.00
		10,464.78	10,988.01	11,537.42	12,114.29	12,720.00
		2,414.95	2,535.70	2,662.48	2,795.60	2,935.38
		60.3737	63.3924	66.5620	69.8901	73.3846
4160	CRIME PREVENTION SPECIALIST	83,469.20	87,474.99	91,681.06	96,097.45	100,734.65
		6,955.77	7,289.58	7,640.09	8,008.12	8,394.55
		1,605.18	1,682.21	1,763.10	1,848.03	1,937.20
		40.1294	42.0553	44.0774	46.2007	48.4301
4170	CRISIS INTERVENTION SPECIALIST	100,608.08	111,892.53	117,402.91	123,188.80	129,263.99
		8,384.01	9,324.38	9,783.58	10,265.73	10,772.00
		1,934.77	2,151.78	2,257.75	2,369.02	2,485.85
		48.3693	53.7945	56.4437	59.2254	62.1462
4050	DIVISION CLERK	74,809.86	78,382.70	82,134.16	86,073.20	90,209.20
		6,234.16	6,531.89	6,844.51	7,172.77	7,517.43
		1,438.65	1,507.36	1,579.50	1,655.25	1,734.79
		35.9663	37.6840	39.4876	41.3814	43.3698
4180	ECONOMIC DEVELOPMENT SPECIALIST	96,146.19	100,953.50	106,001.18	111,301.24	116,866.30
		8,012.18	8,412.79	8,833.43	9,275.10	9,738.86
		1,848.97	1,941.41	2,038.48	2,140.41	2,247.43
		46.2241	48.5353	50.9621	53.5102	56.1857
5090	ELECTRICIAN	108,422.10	113,843.21	119,535.37	125,512.14	131,787.75
		9,035.18	9,486.93	9,961.28	10,459.35	10,982.31
		2,085.04	2,189.29	2,298.76	2,413.70	2,534.38
		52.1260	54.7323	57.4689	60.3424	63.3595
4092	ENGINEER, ASSISTANT	118,403.94	124,324.14	130,540.35	137,067.37	143,920.74
		9,867.00	10,360.35	10,878.36	11,422.28	11,993.40
		2,277.00	2,390.85	2,510.39	2,635.91	2,767.71
		56.9250	59.7712	62.7598	65.8978	69.1927
4090	ENGINEER, JUNIOR	104,185.67	109,394.95	114,864.70	120,607.93	126,638.32
		8,682.14	9,116.25	9,572.06	10,050.66	10,553.19
		2,003.57	2,103.75	2,208.94	2,319.38	2,435.35
		50.0893	52.5937	55.2234	57.9846	60.8838
4080	ENGINEERING SPECIALIST	117,633.37	123,347.39	129,347.08	135,646.78	142,261.43
		9,802.78	10,278.95	10,778.92	11,303.90	11,855.12
		2,262.18	2,372.07	2,487.44	2,608.59	2,735.80
		56.5545	59.3016	62.1861	65.2148	68.3949
4070	ENGINEERING TECHNICIAN, ASSIST	101,339.05	106,238.33	111,382.58	116,784.05	122,455.59
		8,444.92	8,853.19	9,281.88	9,732.00	10,204.63
		1,948.83	2,043.04	2,141.97	2,245.85	2,354.92
		48.7207	51.0761	53.5493	56.1462	58.8729

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4071	ENGINEERING	108,585.61	113,847.21	119,371.90	125,172.83	131,263.81
	TECHNICIAN, ASSOC	9,048.80	9,487.27	9,947.66	10,431.07	10,938.65
		2,088.18	2,189.37	2,295.61	2,407.17	2,524.30
		52.2046	54.7342	57.3903	60.1793	63.1076
4072	ENGINEERING	112,759.16	118,229.46	123,973.26	130,004.26	136,336.81
	TECHNICIAN, SENIOR	9,396.60	9,852.46	10,331.11	10,833.69	11,361.40
		2,168.45	2,273.64	2,384.10	2,500.08	2,621.86
		54.2111	56.8411	59.6025	62.5021	65.5465
5030	FACILITIES MAINTENANCE	66,763.23	70,101.39	73,606.46	77,286.78	81,151.12
	TRAINEE	5,563.60	5,841.78	6,133.87	6,440.57	6,762.59
		1,283.91	1,348.10	1,415.51	1,486.28	1,560.60
		32.0977	33.7026	35.3877	37.1571	39.0150
5031	FACILITIES MAINTENANCE	74,691.77	78,426.36	82,347.68	86,465.06	90,788.31
	WORKER I	6,224.31	6,535.53	6,862.31	7,205.42	7,565.69
		1,436.38	1,508.20	1,583.61	1,662.79	1,745.93
		35.9095	37.7050	39.5902	41.5697	43.6482
5032	FACILITIES MAINTENANCE	80,055.65	84,058.43	88,261.35	92,674.42	97,308.14
	WORKER II	6,671.30	7,004.87	7,355.11	7,722.87	8,109.01
		1,539.53	1,616.51	1,697.33	1,782.20	1,871.31
		38.4883	40.4127	42.4333	44.5550	46.7828
5033	FACILITIES MAINTENANCE	84,015.01	88,215.76	92,626.55	97,257.88	102,120.77
	WORKER, SENIOR	7,001.25	7,351.31	7,718.88	8,104.82	8,510.06
		1,615.67	1,696.46	1,781.28	1,870.34	1,963.86
		40.3918	42.4114	44.5320	46.7586	49.0965
5034	FACILITIES MAINTENANCE	94,472.84	99,196.48	104,156.30	109,364.11	114,832.32
	WORKER, SUPERVISING	7,872.74	8,266.37	8,679.69	9,113.68	9,569.36
		1,816.79	1,907.62	2,003.01	2,103.16	2,208.31
		45.4196	47.6906	50.0751	52.5789	55.2079
4190	FAMILY THERAPIST	101,942.27	106,871.72	112,047.64	117,482.34	123,188.80
		8,495.19	8,905.98	9,337.30	9,790.20	10,265.73
		1,960.43	2,055.23	2,154.76	2,259.28	2,369.02
		49.0107	51.3806	53.8691	56.4819	59.2254
5040	FLEET SERVICES WORKER	65,984.63	69,116.20	72,404.34	75,856.88	79,482.05
		5,498.72	5,759.68	6,033.70	6,321.41	6,623.50
		1,268.94	1,329.16	1,392.39	1,458.79	1,528.50
		31.7234	33.2289	34.8098	36.4697	38.2125
4200	GIS SPECIALIST	117,633.37	123,347.37	129,347.07	135,646.77	142,261.42
		9,802.78	10,278.95	10,778.92	11,303.90	11,855.12
		2,262.18	2,372.06	2,487.44	2,608.59	2,735.80
		56.5545	59.3016	62.1861	65.2148	68.3949
5050	GROUNDSKEEPER	65,984.59	69,116.13	72,404.28	75,856.81	79,481.99
	TRAINEE	5,498.72	5,759.68	6,033.69	6,321.40	6,623.50
		1,268.93	1,329.16	1,392.39	1,458.78	1,528.50
		31.7234	33.2289	34.8098	36.4696	38.2125

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5051	GROUNDSKEEPER I	73,750.06	77,269.89	80,965.70	84,846.32	88,920.97
		6,145.84	6,439.16	6,747.14	7,070.53	7,410.08
		1,418.27	1,485.96	1,557.03	1,631.66	1,710.02
		35.4568	37.1490	38.9258	40.7915	42.7505
5052	GROUNDSKEEPER II	79,003.59	82,786.12	86,757.75	90,927.98	95,306.70
		6,583.63	6,898.84	7,229.81	7,577.33	7,942.23
		1,519.30	1,592.04	1,668.42	1,748.62	1,832.82
		37.9825	39.8010	41.7105	43.7154	45.8205
5053	GROUNDSKEEPER III	82,881.53	86,857.94	91,033.16	95,417.16	100,020.36
		6,906.79	7,238.16	7,586.10	7,951.43	8,335.03
		1,593.88	1,670.35	1,750.64	1,834.95	1,923.47
		39.8469	41.7586	43.7659	45.8736	48.0867
5055	GROUNDSKEEPER, SUPERVISING	93,124.26	97,612.79	102,325.78	107,274.40	112,470.45
		7,760.36	8,134.40	8,527.15	8,939.53	9,372.54
		1,790.85	1,877.17	1,967.80	2,062.97	2,162.89
		44.7713	46.9292	49.1951	51.5742	54.0723
4210	INFORMATION TECHNOLOGY TECHNICIAN	92,069.18	96,672.64	101,506.27	106,581.58	111,910.66
		7,672.43	8,056.05	8,458.86	8,881.80	9,325.89
		1,770.56	1,859.09	1,952.04	2,049.65	2,152.13
		44.2640	46.4772	48.8011	51.2411	53.8032
4211	INFORMATION TECHNOLOGY TECHNICIAN, SENIOR	101,276.10	106,339.90	111,656.90	117,239.74	123,101.72
		8,439.68	8,861.66	9,304.74	9,769.98	10,258.48
		1,947.62	2,045.00	2,147.25	2,254.61	2,367.34
		48.6904	51.1250	53.6812	56.3653	59.1835
5054	LANDSCAPE MAINTENANCE SPECIALIST	88,543.95	92,803.47	97,275.97	101,972.10	106,903.04
		7,378.66	7,733.62	8,106.33	8,497.68	8,908.59
		1,702.77	1,784.68	1,870.69	1,961.00	2,055.83
		42.5692	44.6171	46.7673	49.0251	51.3957
4230	LIBRARIAN I	79,868.92	83,694.71	87,711.77	91,929.69	96,358.49
		6,655.74	6,974.56	7,309.31	7,660.81	8,029.87
		1,535.94	1,609.51	1,686.76	1,767.88	1,853.05
		38.3985	40.2378	42.1691	44.1970	46.3262
4231	LIBRARIAN II	88,420.21	92,673.55	97,139.56	101,828.86	106,752.63
		7,368.35	7,722.80	8,094.96	8,485.74	8,896.05
		1,700.39	1,782.18	1,868.07	1,958.25	2,052.94
		42.5097	44.5546	46.7017	48.9562	51.3234
4221	LIBRARY ASSISTANT I*	75,262.27	78,857.70	82,632.93	86,596.90	90,759.10
		6,271.86	6,571.48	6,886.08	7,216.41	7,563.26
		1,447.35	1,516.49	1,589.09	1,665.33	1,745.37
		36.1838	37.9124	39.7274	41.6331	43.6342
4223	LIBRARY ASSISTANT II**	78,401.13	82,321.19	86,437.25	90,759.11	95,297.06
		6,533.43	6,860.10	7,203.10	7,563.26	7,941.42
		1,507.71	1,583.10	1,662.25	1,745.37	1,832.64
		37.6929	39.5775	41.5564	43.6342	45.8159

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4222	LIBRARY ASSISTANT, SUPERVISING	84,282.47	88,328.93	92,577.71	97,038.92	101,723.21
		7,023.54	7,360.74	7,714.81	8,086.58	8,476.93
		1,620.82	1,698.63	1,780.34	1,866.13	1,956.22
		40.5204	42.4658	44.5085	46.6533	48.9054
4220	LIBRARY CLERK	66,339.50	69,488.81	72,795.58	76,267.68	79,913.39
		5,528.29	5,790.73	6,066.30	6,355.64	6,659.45
		1,275.76	1,336.32	1,399.92	1,466.69	1,536.80
		31.89399	33.40808	34.99788	36.66715	38.41990
5060	MAINTENANCE TRAINEE	65,984.59	69,116.13	72,404.28	75,856.81	79,481.99
		5,498.72	5,759.68	6,033.69	6,321.40	6,623.50
		1,268.93	1,329.16	1,392.39	1,458.78	1,528.50
		31.72336	33.22891	34.80975	36.46962	38.21250
5061	MAINTENANCE WORKER I	73,750.06	77,269.89	80,965.70	84,846.32	88,920.97
		6,145.84	6,439.16	6,747.14	7,070.53	7,410.08
		1,418.27	1,485.96	1,557.03	1,631.66	1,710.02
		35.45676	37.14899	38.92582	40.79150	42.75047
5062	MAINTENANCE WORKER II	79,003.59	82,786.11	86,757.75	90,927.98	95,306.70
		6,583.63	6,898.84	7,229.81	7,577.33	7,942.23
		1,519.30	1,592.04	1,668.42	1,748.62	1,832.82
		37.98250	39.80101	41.71046	43.71538	45.82053
5063	MAINTENANCE WORKER III	82,881.53	86,857.94	91,033.16	95,417.16	100,020.36
		6,906.79	7,238.16	7,586.10	7,951.43	8,335.03
		1,593.88	1,670.35	1,750.64	1,834.95	1,923.47
		39.84689	41.75863	43.76594	45.87363	48.08671
5070	MECHANIC	95,257.31	100,020.17	105,021.18	110,272.24	115,785.85
		7,938.11	8,335.01	8,751.76	9,189.35	9,648.82
		1,831.87	1,923.46	2,019.64	2,120.62	2,226.65
		45.79678	48.08662	50.49095	53.01550	55.66627
5071	MECHANIC SENIOR	103,393.20	108,562.86	113,991.00	119,690.55	125,675.08
		8,616.10	9,046.90	9,499.25	9,974.21	10,472.92
		1,988.33	2,087.75	2,192.13	2,301.74	2,416.83
		49.70827	52.19368	54.80337	57.54353	60.42071
4240	NEIGHBORHOOD PRESERVATION OFFICER	108,585.61	113,847.21	119,371.90	125,172.83	131,263.81
		9,048.80	9,487.27	9,947.66	10,431.07	10,938.65
		2,088.18	2,189.37	2,295.61	2,407.17	2,524.30
		52.20462	54.73424	57.39034	60.17925	63.10760
5020	PARTS AND INVENTORY CONTROL WORKER	77,134.06	80,823.08	84,696.57	88,763.72	93,034.25
		6,427.84	6,735.26	7,058.05	7,396.98	7,752.85
		1,483.35	1,554.29	1,628.78	1,706.99	1,789.12
		37.08368	38.85725	40.71950	42.67487	44.72800
4250	PERMIT TECHNICIAN	78,795.70	82,735.48	86,872.25	91,215.86	95,776.65
		6,566.31	6,894.62	7,239.35	7,601.32	7,981.39
		1,515.30	1,591.07	1,670.62	1,754.15	1,841.86
		37.88255	39.77667	41.76550	43.85378	46.04647

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4251	PERMIT TECHNICIAN II	84,116.10	88,321.91	92,738.01	97,374.91	102,243.65
		7,009.68	7,360.16	7,728.17	8,114.58	8,520.30
		1,617.62	1,698.50	1,783.42	1,872.59	1,966.22
		40.44043	42.46246	44.58558	46.81486	49.15560
4260	PLAN CHECK ENGINEER	133,362.24	139,862.68	146,688.13	153,854.89	161,379.98
		11,113.52	11,655.22	12,224.01	12,821.24	13,448.33
		2,564.66	2,689.67	2,820.93	2,958.75	3,103.46
		64.11646	67.24167	70.52314	73.96870	77.58653
4120	PLANNER, ASSISTANT	108,260.07	113,505.41	119,013.02	124,796.00	130,868.12
		9,021.67	9,458.78	9,917.75	10,399.67	10,905.68
		2,081.92	2,182.80	2,288.71	2,399.92	2,516.69
		52.04811	54.56991	57.21780	59.99808	62.91737
4121	PLANNER, ASSOCIATE	124,796.00	130,868.12	137,243.86	143,938.39	150,967.64
		10,399.67	10,905.68	11,436.99	11,994.87	12,580.64
		2,399.92	2,516.69	2,639.31	2,768.05	2,903.22
		59.99808	62.91737	65.98263	69.20115	72.58060
4122	PLANNER, SENIOR	130,868.15	137,243.88	143,938.41	150,967.66	158,348.38
		10,905.68	11,436.99	11,994.87	12,580.64	13,195.70
		2,516.70	2,639.31	2,768.05	2,903.22	3,045.16
		62.91738	65.98263	69.20116	72.58061	76.12903
4270	POLICE CLERK	72,820.08	76,293.40	79,940.42	83,769.79	87,790.59
		6,068.34	6,357.78	6,661.70	6,980.82	7,315.88
		1,400.39	1,467.18	1,537.32	1,610.96	1,688.28
		35.00965	36.67952	38.43289	40.27394	42.20701
4271	POLICE CLERK, SENIOR	76,293.49	79,940.49	83,769.86	87,790.67	92,012.55
		6,357.79	6,661.71	6,980.82	7,315.89	7,667.71
		1,467.18	1,537.32	1,610.96	1,688.28	1,769.47
		36.67956	38.43293	40.27397	42.20705	44.23680
4272	POLICE CLERK, SUPERVISING	89,921.31	94,249.70	98,794.51	103,566.59	108,577.24
		7,493.44	7,854.14	8,232.88	8,630.55	9,048.10
		1,729.26	1,812.49	1,899.89	1,991.67	2,088.02
		43.23140	45.31236	47.49736	49.79163	52.20060
4280	POLICE IDENTIFICATION TECHNICIAN	91,602.23	96,014.66	100,647.73	105,512.45	110,620.42
		7,633.52	8,001.22	8,387.31	8,792.70	9,218.37
		1,761.58	1,846.44	1,935.53	2,029.09	2,127.32
		44.03953	46.16089	48.38833	50.72714	53.18289
4290	PROPERTY AND EVIDENCE SPECIALIST	77,420.30	81,123.64	85,012.18	89,095.11	93,382.22
		6,451.69	6,760.30	7,084.35	7,424.59	7,781.85
		1,488.85	1,560.07	1,634.85	1,713.37	1,795.81
		37.22130	39.00175	40.87124	42.83419	44.89530
4291	PROPERTY AND EVIDENCE SPECIALIST, SUPERVISING	87,399.93	91,602.25	96,014.68	100,647.76	105,512.47
		7,283.33	7,633.52	8,001.22	8,387.31	8,792.71
		1,680.77	1,761.58	1,846.44	1,935.53	2,029.09
		42.01920	44.03954	46.16090	48.38835	50.72715

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4300	PUBLIC SAFETY DISPATCHER	96,606.90	101,437.25	106,509.11	111,834.57	117,426.29
		8,050.58	8,453.10	8,875.76	9,319.55	9,785.52
		1,857.83	1,950.72	2,048.25	2,150.66	2,258.20
		46.44563	48.76791	51.20630	53.76662	56.45495
4301	PUBLIC SAFETY DISPATCHER, SENIOR	101,288.03	106,352.43	111,670.05	117,253.55	123,116.23
		8,440.67	8,862.70	9,305.84	9,771.13	10,259.69
		1,947.85	2,045.24	2,147.50	2,254.88	2,367.62
		48.69617	51.13098	53.68752	56.37190	59.19050
4302	PUBLIC SAFETY DISPATCHER, SUPERVISING	111,426.61	116,997.94	122,847.83	128,990.23	135,439.74
		9,285.55	9,749.83	10,237.32	10,749.19	11,286.64
		2,142.82	2,249.96	2,362.46	2,480.58	2,604.61
		53.57048	56.24901	59.06146	62.01453	65.11526
4310	PURCHASING SPECIALIST, SUPERVISING	94,387.29	99,064.42	103,975.41	109,131.95	114,546.31
		7,865.61	8,255.37	8,664.62	9,094.33	9,545.53
		1,815.14	1,905.09	1,999.53	2,098.69	2,202.81
		45.37850	47.62713	49.98818	52.46728	55.07034
4320	RECYCLING SPECIALIST	96,740.72	101,410.09	106,312.94	111,460.92	116,866.27
		8,061.73	8,450.84	8,859.41	9,288.41	9,738.86
		1,860.40	1,950.19	2,044.48	2,143.48	2,247.43
		46.50996	48.75485	51.11199	53.58698	56.18571
5081	TRAFFIC SIGNAL TECHNICIAN TRAINEE	83,755.52	87,943.30	92,340.47	96,957.49	101,805.37
		6,979.63	7,328.61	7,695.04	8,079.79	8,483.78
		1,610.68	1,691.22	1,775.78	1,864.57	1,957.80
		40.26708	42.28043	44.39446	46.61418	48.94489
5080	TRAFFIC SIGNAL TECHNICIAN	89,414.51	93,885.24	98,579.50	103,508.47	108,683.89
		7,451.21	7,823.77	8,214.96	8,625.71	9,056.99
		1,719.51	1,805.49	1,895.76	1,990.55	2,090.07
		42.98775	45.13713	47.39399	49.76369	52.25187
5082	TRAFFIC SIGNAL TECHNICIAN, SENIOR	97,711.38	102,596.95	107,726.80	113,113.14	118,768.80
		8,142.62	8,549.75	8,977.23	9,426.10	9,897.40
		1,879.07	1,973.02	2,071.67	2,175.25	2,284.02
		46.97663	49.32546	51.79173	54.38132	57.10038
4110	TRANSPORTATION ENGINEER, ASSOCIATE	133,473.47	139,979.49	146,810.81	153,983.68	161,515.20
		11,122.79	11,664.96	12,234.23	12,831.97	13,459.60
		2,566.80	2,691.91	2,823.28	2,961.22	3,106.06
		64.16994	67.29783	70.58212	74.03062	77.65154
5150	WASTEWATER COLLECTIONS SYSTEMS TRAINEE	66,588.13	69,917.54	73,413.42	77,084.09	80,938.29
		5,549.01	5,826.46	6,117.79	6,423.67	6,744.86
		1,280.54	1,344.57	1,411.80	1,482.39	1,556.51
		32.01352	33.61420	35.29491	37.05966	38.91264
5151	WASTEWATER COLLECTIONS SYSTEMS WORKER I	76,576.35	80,405.17	84,425.43	88,646.70	93,079.03
		6,381.36	6,700.43	7,035.45	7,387.23	7,756.59
		1,472.62	1,546.25	1,623.57	1,704.74	1,789.98
		36.81555	38.65633	40.58915	42.61861	44.74953

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5152	WASTEWATER COLLECTIONS SYSTEMS WORKER II	84,233.99	88,445.69	92,867.97	97,511.37	102,386.94
		7,019.50	7,370.47	7,739.00	8,125.95	8,532.25
		1,619.88	1,700.88	1,785.92	1,875.22	1,968.98
		40.49711	42.52197	44.64806	46.88047	49.22449
5153	WASTEWATER COLLECTIONS SYSTEMS WORKER III	92,657.38	97,290.25	102,154.76	107,262.50	112,625.63
		7,721.45	8,107.52	8,512.90	8,938.54	9,385.47
		1,781.87	1,870.97	1,964.51	2,062.74	2,165.88
		44.54682	46.77416	49.11287	51.56851	54.14694
5160	WATER DISTRIBUTION OPERATOR TRAINEE	71,867.45	75,460.82	79,233.86	83,195.55	87,355.33
		5,988.95	6,288.40	6,602.82	6,932.96	7,279.61
		1,382.07	1,451.17	1,523.73	1,599.91	1,679.91
		34.55166	36.27924	38.09320	39.99786	41.99775
5161	WATER DISTRIBUTION OPERATOR I	80,426.65	84,447.98	88,670.38	93,103.90	97,759.09
		6,702.22	7,037.33	7,389.20	7,758.66	8,146.59
		1,546.67	1,624.00	1,705.20	1,790.46	1,879.98
		38.66666	40.59999	42.62999	44.76149	46.99956
5162	WATER DISTRIBUTION OPERATOR II	92,064.41	96,667.63	101,501.01	106,576.06	111,904.87
		7,672.03	8,055.64	8,458.42	8,881.34	9,325.41
		1,770.47	1,858.99	1,951.94	2,049.54	2,152.02
		44.26174	46.47482	48.79856	51.23849	53.80042
5163	WATER DISTRIBUTION OPERATOR III	99,202.21	104,162.32	109,370.44	114,838.96	120,580.91
		8,266.85	8,680.19	9,114.20	9,569.91	10,048.41
		1,907.73	2,003.12	2,103.28	2,208.44	2,318.86
		47.69337	50.07804	52.58194	55.21104	57.97159
5164	WATER DISTRIBUTION SENIOR OPERATOR	104,161.67	109,369.75	114,838.24	120,580.15	126,609.16
		8,680.14	9,114.15	9,569.85	10,048.35	10,550.76
		2,003.11	2,103.26	2,208.43	2,318.85	2,434.79
		50.07773	52.58161	55.21069	57.97123	60.86979
5165	WATER DISTRIBUTION SUPERVISING OPERATOR	114,138.14	119,845.05	125,837.30	132,129.17	138,735.63
		9,511.51	9,987.09	10,486.44	11,010.76	11,561.30
		2,194.96	2,304.71	2,419.95	2,540.95	2,667.99
		54.87411	57.61781	60.49870	63.52364	66.69982
5170	WATER RESOURCES COORDINATOR	104,722.83	109,832.89	115,198.47	120,832.33	126,747.88
		8,726.90	9,152.74	9,599.87	10,069.36	10,562.32
		2,013.90	2,112.17	2,215.36	2,323.70	2,437.46
		50.34751	52.80427	55.38388	58.09247	60.93648
5171	WATER RESOURCES COORDINATOR - ELECTRICAL & INSTRUMENTATION	113,734.33	119,421.05	125,392.10	131,661.70	138,244.78
		9,477.86	9,951.75	10,449.34	10,971.81	11,520.40
		2,187.20	2,296.56	2,411.39	2,531.96	2,658.55
		54.67997	57.41397	60.28466	63.29889	66.46384
5172	WATER RESOURCES COORDINATOR - SOURCE CONTROL	115,447.61	121,219.99	127,280.99	133,645.04	140,327.29
		9,620.63	10,101.67	10,606.75	11,137.09	11,693.94
		2,220.15	2,331.15	2,447.71	2,570.10	2,698.60
		55.50366	58.27884	61.19278	64.25242	67.46504

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5173	WATER RESOURCES COORDINATOR - MAINTENANCE	112,594.10	118,223.80	124,134.99	130,341.74	136,858.83
		9,382.84	9,851.98	10,344.58	10,861.81	11,404.90
		2,165.27	2,273.53	2,387.21	2,506.57	2,631.90
		54.13178	56.83837	59.68028	62.66430	65.79751
5100	WR INSTRUMENT CONTROL TECHNICIAN	103,503.40	108,678.57	114,112.50	119,818.13	125,809.04
		8,625.28	9,056.55	9,509.38	9,984.84	10,484.09
		1,990.45	2,089.97	2,194.47	2,304.19	2,419.40
		49.76125	52.24931	54.86178	57.60487	60.48512
5110	WR LABORATORY TECHNICIAN	96,802.84	101,642.98	106,725.13	112,061.39	117,664.46
		8,066.90	8,470.25	8,893.76	9,338.45	9,805.37
		1,861.59	1,954.67	2,052.41	2,155.03	2,262.78
		46.53983	48.86682	51.31016	53.87567	56.56945
5120	WR MECHANIC I	95,143.69	99,900.87	104,895.91	110,140.71	115,647.75
		7,928.64	8,325.07	8,741.33	9,178.39	9,637.31
		1,829.69	1,921.17	2,017.23	2,118.09	2,224.00
		45.74216	48.02926	50.43073	52.95226	55.59988
5121	WR MECHANIC II	107,232.48	112,594.10	118,223.80	124,134.99	130,341.74
		8,936.04	9,382.84	9,851.98	10,344.58	10,861.81
		2,062.16	2,165.27	2,273.53	2,387.21	2,506.57
		51.55408	54.13178	56.83837	59.68028	62.66430
5131	WR OPERATOR - GRADE I	104,334.79	109,551.53	115,029.11	120,780.57	126,819.60
		8,694.57	9,129.29	9,585.76	10,065.05	10,568.30
		2,006.44	2,106.76	2,212.10	2,322.70	2,438.84
		50.16096	52.66900	55.30246	58.06758	60.97096
5132	WR OPERATOR - GRADE II	109,551.53	115,029.11	120,780.57	126,819.60	133,160.58
		9,129.29	9,585.76	10,065.05	10,568.30	11,096.72
		2,106.76	2,212.10	2,322.70	2,438.84	2,560.78
		52.66900	55.30246	58.06758	60.97096	64.01951
5133	WR OPERATOR - GRADE III	118,315.66	124,231.44	130,443.01	136,965.16	143,813.42
		9,859.64	10,352.62	10,870.25	11,413.76	11,984.45
		2,275.30	2,389.07	2,508.52	2,633.95	2,765.64
		56.88253	59.72665	62.71299	65.84863	69.14107
5130	WR OPERATOR - TRAINEE	90,725.90	95,262.20	100,025.31	105,026.58	110,277.91
		7,560.49	7,938.52	8,335.44	8,752.22	9,189.83
		1,744.73	1,831.97	1,923.56	2,019.74	2,120.73
		43.61822	45.79913	48.08909	50.49355	53.01823
5134	WR SENIOR OPERATOR	124,231.44	130,443.01	136,965.16	143,813.42	151,004.09
		10,352.62	10,870.25	11,413.76	11,984.45	12,583.67
		2,389.07	2,508.52	2,633.95	2,765.64	2,903.92
		59.72665	62.71299	65.84863	69.14107	72.59812
5141	WR SOURCE CONTROL INSPECTOR	109,950.10	115,447.60	121,219.98	127,280.98	133,645.03
		9,162.51	9,620.63	10,101.67	10,606.75	11,137.09
		2,114.43	2,220.15	2,331.15	2,447.71	2,570.10
		52.86063	55.50365	58.27884	61.19278	64.25242

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5140	WR SOURCE CONTROL TECHNICIAN	93,055.10	97,707.85	102,593.24	107,722.90	113,109.04
		7,754.59	8,142.32	8,549.44	8,976.91	9,425.75
		1,789.52	1,879.00	1,972.95	2,071.59	2,175.17
		44.73803	46.97493	49.32367	51.78986	54.37935
5135	WR SUPERVISING OPERATOR	137,721.92	144,608.02	151,838.42	159,430.34	167,401.86
		11,476.83	12,050.67	12,653.20	13,285.86	13,950.16
		2,648.50	2,780.92	2,919.97	3,065.97	3,219.27
		66.21246	69.52309	72.99924	76.64920	80.48166
4330	YOUTH SERVICES CASE COORDINATOR	92,600.60	97,230.63	102,092.16	107,196.77	112,556.61
		7,716.72	8,102.55	8,507.68	8,933.06	9,379.72
		1,780.78	1,869.82	1,963.31	2,061.48	2,164.55
		44.51952	46.74550	49.08277	51.53691	54.11375

*Retitled

**New Position Added effective 6/8/2026

EXHIBIT A

CITY OF LIVERMORE
POLICE OFFICERS ASSOCIATION
EFFECTIVE 05/04/2026

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3110	POLICE OFFICER	133,239.37	139,901.34	146,896.41	154,241.23	161,953.29
		11,103.28	11,658.45	12,241.37	12,853.44	13,496.11
		2562.30	2690.41	2824.93	2966.18	3114.49
		64.05739	67.26026	70.62327	74.15444	77.86216
3100	POLICE SERGEANT	165,790.66	174,080.19	182,784.20	191,923.41	201,519.58
		13,815.89	14,506.68	15,232.02	15,993.62	16,793.30
		3188.28	3347.70	3515.08	3690.83	3875.38
		79.70705	83.69240	87.87702	92.27087	96.88441
3120	POLICE TRAINEE (Non-Sworn)	46.66835	-	-	-	-

CITY OF LIVERMORE
MANAGEMENT SALARY SCHEDULE
$8,734 - $19,908/month
Effective July 13, 2026

Class Code	Classification	Monthly Salary Range		
		$15,927.14	-	$19,908.93
2030	Assistant Community Development Director			
2045	Assistant Public Works Director			
2060	City Engineer			
		$14,816.26	-	$18,520.33
2025	Assistant City Engineer			
2050	Building Official			
2090	Finance Manager			
2125	Maintenance and Golf Operations Manager			
2145	Planning Manager			
2220	Water Resources Division Manager			
		$14,198.91	-	$17,748.64
2005	Airport Manager			
2095	Housing & Human Services Manager			
2115	Information Technology Manager			
		$13,938.29	-	$17,422.86
2200	Senior Transportation Engineer			
		$13,374.89	-	$16,718.61
2140	Permit Center Manager			
		$13,348.00	-	$16,685.00
2190	Senior Civil Engineer			
		$13,188.56	-	$16,485.70
2040	Assistant Library Director			
2070	IT Operations Manager			
2165	Police Support Services Manager			
2170	Principal Planner			
		$12,804.43	-	$16,005.54
2055	City Clerk			
2100	Housing Programs Manager			
2105	Human Services Programs Manager			
2225	Water Resources Operations Manager			
2231	Water Resources Technical Programs Manager P.E.			
2240	Youth and Family Services Manager - Clinical			
		$12,541.78	-	$15,677.23
2085	Economic Development Manager			
		$12,089.18	-	$15,111.47
2035	Assistant Finance Manager			
2120	Inspection & Neighborhood Preservation Manager			
2230	Water Resources Technical Programs Manager			

CITY OF LIVERMORE
MANAGEMENT SALARY SCHEDULE
$8,734 - $19,908/month
Effective July 13, 2026

Class Code	Classification	Monthly Salary Range		
		$11,836.63	-	$14,795.79
2215	Water Distribution Operations Manager			
		$11,491.86	-	$14,364.83
2000	Accounting Supervisor			
2110	Information Technology Coordinator			
2195	Management Analyst, Senior			
2150	Police Business Services Manager			
2175	Public Works Manager			
2210	Network Engineer			
		$11,369.89	-	$14,212.36
2065	Construction Inspection Manager			
		$11,317.99	-	$14,147.49
2155	Police Facility & Equipment Manager			
		$11,062.84	-	$13,828.55
2006	Assistant Airport Manager			
2180	Public Works Supervisor			
		$10,740.62	-	$13,425.78
2020	Assistant City Clerk			
2135	Management Analyst II			
2160	Police Media & Community Relations Analyst			
2500	Public Works Environmental Health and Occupational Safety Programs Manager**			
		$9,521.21	-	$11,901.51
2205	Library Services Manager*			
		$8,734.62	-	$10,918.28
2080	Deputy City Clerk			
2130	Management Analyst I			

*Retitled
**New Position Added effective 6/8/2026

CITY OF LIVERMORE
POLICE MANAGEMENT SALARY SCHEDULE
$17,167 - $26,613/month
Effective July 13, 2026

Class Code	Classification	Salary Range		
3000	Police Captain	$21,290.41	-	$26,613.02
3010	Police Lieutenant	$17,167.67	-	$21,459.59

EXHIBIT A

CITY OF LIVERMORE
MANAGEMENT CONFIDENTIAL SALARY SCHEDULE
$8,734 - $22,022/month
Effective July 13, 2026

Class Code	Classification	Monthly Salary Range		
2405	Assistant Administrative Services Director (Conf)	$15,927.14	-	$19,908.93
2440	Assistant City Attorney, Senior (Confidential)*	$17,618.13	-	$22,022.67
2442	Assistant City Attorney (Confidential)	$15,927.14	-	$19,908.93
2400	Assistant to the City Manager (Confidential)	$14,085.04	-	$17,606.31
2444	Deputy City Attorney (Confidential)**	$12,081.96	-	$15,102.45
2420	Human Resources Manager (Confidential)	$14,816.26	-	$18,520.33
2450	Human Resources Analyst, Senior (Conf)	$11,491.87	-	$14,364.83
2411	Human Resources Analyst II (Confidential)	$10,740.62	-	$13,425.78
2410	Human Resources Analyst I (Confidential)	$8,734.63	-	$10,918.28
2460	Management Analyst, Senior (Confidential)	$11,491.87	-	$14,364.83
2431	Management Analyst II (Confidential)	$10,740.62	-	$13,425.78
2430	Management Analyst I (Confidential)	$8,734.63	-	$10,918.28
2465	Risk Manager (Confidential)*	$14,198.91	-	$17,748.64

*Internal Equity Adjustment effective 04/20/2026
** Market Equity Adjustment effective 04/20/2026

CITY OF LIVERMORE
CONFIDENTIAL SALARY SCHEDULE
$5,785 - $12,051/month
Effective July 13, 2026

Class Code	Classifications	Monthly Salary Range		
2600	Administrative Receptionist	$5,785.41	-	$7,231.76
2610	Administrative Specialist I	$6,696.44	-	$8,370.55
2611	Administrative Specialist II	$7,531.35	-	$9,414.18
2620	Executive Assistant	$9,641.27	-	$12,051.59
2630	Human Resources Clerk I	$6,696.44	-	$8,370.55
2631	Human Resources Clerk II	$7,366.84	-	$9,208.54
2640	Human Resources Technician	$8,083.35	-	$10,104.19
2650	Law Office Supervisor	$9,641.27	-	$12,051.59
2660	Legal Assistant	$8,006.53	-	$10,008.16

EXHIBIT A

CITY OF LIVERMORE
EXECUTIVE MANAGEMENT SALARY SCHEDULE
$15,314 - $30390/month
Effective November 17, 2025

Class Code	Classification	Monthly Salary Range		
1235	Police Chief*	$24,543.75	-	$30,679.69
1200	Assistant City Manager	$20,637.22	-	$25,796.53
1220	Community Development Director	$18,761.11	-	$23,451.39
1215	Administrative Services Director	$18,303.52	-	$22,879.40
1240	Public Works Director	$18,303.52	-	$22,879.40
1225	Innovation & Economic Development Dir	$17,857.10	-	$22,321.37
1230	Library Services Director	$17,857.10	-	$22,321.37
1205	Deputy City Manager	$15,314.56	-	$19,143.20
1210	Deputy City Manager/City Clerk	$15,314.56	-	$19,143.20

*6% Salary Adjustment effective 07/13/2026

CITY OF LIVERMORE
APPOINTED MANAGEMENT

Class Code	Classification	Annual Salary	Effective
1000	City Manager	$392,895	11/17/2025
1100	City Attorney	$334,185	5/4/2026

CITY OF LIVERMORE
UNCLASSIFIED AND HOURLY SALARY SCHEDULE

Class Code	Classification	Hourly Salary Range	Effective Date
8200	Department Assistant	$16.90 - $30.00	12/29/25
8205	Field/Maintenance Aide	$16.90 - $30.00	12/29/25
8210	Law Clerk	$16.90 - $26.00	12/29/25
8230	Temporary Librarian	$22.00 - $32.00	01/01/24
8235	Temporary Library Assistant	$20.00 - $30.00	01/01/24
8240	Temporary Library Clerk	$18.00 - $28.00	01/01/24
8215	Library Aide	$16.90 - $20.00	12/29/25
8220	Police Cadet	$16.90 - $26.00	12/29/25
8225	Special Projects Coordinator	$20.00 - $100.00	12/20/21

CITY OF LIVERMORE
RETIRED ANNUITANTS

Class Code	Classification	Hourly Salary Range	Effective Date
8500	Retired Annuitant - Assistant City Engineer	$85.48 - $106.85	07/13/26
8505	Retired Annuitant - Senior Civil Engineer	$77.01 - $96.26	07/13/26
8510	Retired Annuitant - Associate Civil Engineer	$64.16 - $77.65	10/06/25
8516	Retired Annuitant - Principal Planner	$76.08 - $95.10	07/13/26
8520	Retired Annuitant - Associate Planner	$59.99 - $72.58	10/06/25
8525	Retired Annuitant - Senior Planner	$62.91 - $76.12	10/06/25
8530	Retired Annuitant - Police Officer	$64.05 - $77.86	05/04/26
8535	Retired Annuitant - Public Safety Dispatcher	$46.44 - $56.45	10/06/25
8540	Retired Annuitant - Senior Management Analyst	$66.30 - $82.87	07/13/26
8545	Retired Annuitant - Senior Human Resources Analyst	$63.75 - $79.68	07/28/25
8550	Retired Annuitant - Public Works Supervisor	$63.82 - $79.78	07/13/26
8555	Retired Annuitant - Management Analyst II	$61.97 - $77.46	07/13/26
8560	Retired Annuitant - Administrative Clerk I	$31.89 - $38.41	10/06/25
8565	Retired Annuitant - Library Clerk	$31.89 - $38.41	10/06/25
8570	Retired Annuitant - Senior Mechanic	$49.70 - $60.42	04/13/26
8575	Retired Annuitant - Deputy City Clerk	$50.39 - $62.99	07/13/26
8580	Retired Annuitant - Assistant City Clerk	$61.97 - $77.46	07/13/26
8585	Retired Annuitant - City Clerk	$73.87 - $92.34	07/13/26
8590	Retired Annuitant - Administrative Services Director	$105.59 - $131.99	04/13/26

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 7.1**

DATE: June 22, 2026

TO: Honorable Mayor and City Council

FROM: Kristen Hilton, Acting Administrative Services Director

SUBJECT: Hearing to receive and consider all evidence and reports regarding the adoption of a Master Fee Schedule.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution adopting the City's Master Fee Schedule, incorporating certain fee changes and superseding resolution 2025-102.

SUMMARY

The Master Fee Schedule reflects fees charged by all City departments for certain services provided. The fees are calculated to recover the actual cost of providing services, which includes direct labor costs, administration or “overhead” costs, and the cost of materials and supplies.

DISCUSSION

The intent of a Master Fee Schedule is to set forth, in a single document, the fees for all City-related services and activities (i.e., zoning and building permits application fees, inspection fees, fees for services provided by the enterprise funds, utility rates, and so forth) that are approved by City Council and/or regulated by state or federal agencies. It is an industry best practice to review and update the Master Fee Schedule annually, allowing easy access to view fees for services, charges and providing a better understanding to the public of all fees charged by the City of Livermore. This Schedule covers only departmental/divisional fees for services, not property development-related fees (development impact fees or infrastructure fees). City staff performed an analysis of the proposed new fees and, pursuant to California Constitution, Article XIIIC, § 1 (e) (Proposition 26), all new fees do not exceed the reasonable cost of the City to provide the service to the public

Updating and amending the Master Fee Schedule annually will allow for:

1. A centralized location to guide City staff and the public in quickly locating the appropriate fees for services by department and activities.
2. Fees to be added, revised, or deleted periodically in conjunction with the biennial budget

preparation process or annual budget update.

Staff reviews the comprehensive Master Fee Schedule as part of the biennial budget development process and annual update to determine that the fees listed are current. Effective July 1, 2026, most fees will adjust by the annual change of CPI (February 2026 – 2.5%), unless indicated otherwise. All new or modified fees are based on the City's cost to provide the service based on a cost-of-service study or, in the case of the Airport conference room rental rate, based on market rates. All proposed new fees fall under the following California Constitution, Article XIIIC exception to a definition of a tax: a charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or the product.

This Master Fee Schedule is a compilation of all fees previously approved by the Council, except for the items noted below.

An existing fee for staff review of preliminary applications for eligible housing development projects, established in February 2024 with Resolution 2024-027, is now placed on the master fee schedule after identifying it was not currently part of the existing master fee schedule.

The tables included in Attachment 1 identify the proposed new fees added to the Master Fee Schedule, fees modified, and existing fees that had not previously been included in the Master Fee Schedule as requested by a City department.

Administrative Services - Finance

Table 1 – Tobacco Retailer License Fee

This fee is proposed to decrease from $969 to $523 over a two-year period, from July 1, 2026 to June 30, 2028. This amount is based on staff time and the respective fully burdened rates. It is subject to the annual CPI adjustment. The two-year temporary decrease is due to the City receiving funding from a grant for tobacco retailer enforcement efforts. After June 30, 2028, the fee will revert to $969.

Community Development - Housing and Human Services

Table 2 – Housing Services Program Fees

This new fee recovers costs for reviewing eligibility and processing homebuyer applications from developers who manage their own application and selection processes for newly constructed affordable homes. It is based on staff time required for these reviews. This proposed fee applies only to developers who administer their own programs and is separate from the new unit sales administrative fee, which is charged only when the City manages the Below Market Rate (BMR) buyer selection process.

Community Development – Building

Table 3 – Commercial / Residential Permit Fees - Misc. Items

The revisions reflect clarifications to practices already in place but not previously captured in the master fee schedule.

For example:

- Photovoltaic Systems fees are now set by State Assembly Bill 1132 to $1,000 for commercial systems.
- The per-square-foot residential remodel fee does not include kitchen or bathroom work; those are assessed as additional charges.
- Reroofing fees have been clarified to distinguish between residential and commercial projects.

Police

Table 4 - Police Department Fees

The Police Department increased the cardroom license and renewal fee from $319 to $1,631. The proposed amount is based on current hourly rates of the staff involved and how much time they spend processing each type of license.

The cardroom amendment fee is a new fee and will also be based on current hourly rates of the staff involved and how much time they spend processing each type of license. It will be instituted to accompany the Card Expansion Application for expanded services, which is authorized under the LMC addition (2025) 5.20.160 section Q, and is in conformance with the Livermore Development Code.

Department of Public Works - Water Resources

Table 5 - Wastewater & Water Meter

Source Control and related fees are calculated based on the average staff and vehicle time required to perform various components of the permitting program, including review of sample results for compliance with local limits, review of permit applications, and performing facility inspections. In addition to these direct costs, fees include an administrative and materials charge to cover other related staff time and materials costs necessary to the permitting program.

The construction meter deposit is increased from $3,280 to $3,500 due to an increase in replacement cost for this item.

Fees Removed from the Master Fee Schedule

Table 6 - Airport

Conference Room Phone

The Airport conference room does not have a physical phone anymore, and thus this fee will be removed.

Table 7 - Building

Commercial / Residential Permit Fees - Misc. Items

The removal of certain photovoltaic (PV) fees aligns with state law requirements, which limit the fees that

can be charged for PV installations. Categories for minor bathroom and minor kitchen remodels are no longer used and are also removed.

FISCAL AND ADMINISTRATIVE IMPACTS

The approval of this Master Fee Schedule will have a minimal fiscal or administrative impact. These revenues generated by the fees are either the existing fees or included in the FY 2026-27 budget by the respective departments.

COMMUNITY PILLAR

5: A City That Works

GOAL

17: Ensure effective use of public resources

ATTACHMENTS

1. ATTACHMENT 1 - Tables 1 to 7
2. Resolution
3. Exhibit A - Master Fee Schedule FY 2026-27

Prepared by: Erik Peterson
Finance Manager

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Kristen Hilton
Acting Administrative Services Director

Table 1

Business Fees			
Description	Unit	Fee	Status
Tobacco Retailer License			
License fee	Each	$ 522.85	Modified

Table 2

Housing Services Program Fees			
Description	Unit	Fee	Status
New unit homebuyer eligibility verification fee	Each	$1,496.22	New

Table 3

Commercial/Residential Permit Fees - Misc Items			
Description		Fee	Status
Photovoltaic System			
Commercial, up to 50 kilowatts		$1,000.00	Modified
Remodel - Residential (without kitchen or bath)			
Kitchen remodel		1,130.90	Modified
Re-roof			
Residential (Single-Family)			
Remove / replace (with plywood)		543.09	Modified

Table 4

Police Department Fees			
Description		Fee	Status
Police Permit			
Card Room - License		$1,630.86	Modified
Card Room - Renewal		1,630.86	Modified
Card Room - License Amendment		2,095.56	New

Table 5

Source Control Annual User Charges			
Description		**Fee**	**Status**
Annual (review per sample)		$ 84.03	Modified

Wastewater Monitoring Fees			
Description		**Fee**	**Status**
Sampling			
Composite Sample		$1,269.08	Modified
Grab Sample		754.45	Modified

Wastewater Permit Review, Issuance and Other Special Tasks			
Description		**Fee**	**Status**
New Permit: Review Application, Initial Inspection, Permit Issuance			
Signficant Industrial User (SIU)		$3,739.78	Modified
Non-Signficant Industrial User (Non-SIU)		2,283.34	Modified
Temporary Wastewater Discharge Permit (WWDP)		1,016.75	Modified
Renewal Permit: Review Application, Inspection, Permit Issuance			
Signficant Industrial User (SIU)		2,445.74	Modified
Non-Signficant Industrial User (Non-SIU - General)		2,104.73	Modified
Non-Signficant Industrial User (Non-SIU -Wash Rack)		1,297.81	Modified
Permit Amendment			
Signficant Industrial User (SIU)		739.46	Modified
Non-Signficant Industrial User (Non-SIU)		739.46	Modified
Violation Follow-up			
Follow-up/Repeat Inspection		1,306.55	Modified
Hearings			
Show Cause Hearing		1,327.19	Modified
Enforcement Hearing		1,678.73	Modified

Water Rates			
Description		**Fee**	**Status**
Construction Meter Deposit			
3" Construction Meter - Potable		$3,500.00	Modified

Table 6

Airport Fees			
Description	Unit	Fee	Status
Conference Room Rental and Related Fees			
Conference Phone	Per event	$ 25.00	Delete

Table 7

Commercial/Residential Permit Fees - Misc Items			
Description	Unit	Fee	Status
Photovoltaic System			
Commercial, 11 up to 20 kw		$ 787.00	Delete
Commercial, 21 up to 30 kw		787.00	Delete
Commercial, 31 up to 40 kw		1,014.00	Delete
Commercial, 41 up to 50 kw		1,351.00	Delete
Remodel - Residential (without kitchen or bath)			
Minor bathroom remodel	Per event	339.00	Delete

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION ADOPTING THE MASTER FEE SCHEDULE INCORPORATING CERTAIN FEE CHANGES FOR SERVICES PROVIDED AND SUPERSEDING RESOLUTION 2025-102

The Livermore Municipal Code and state law provide that the City Council may establish fees for various City of Livermore services by resolution. These fees may not exceed the reasonable cost of providing the services.

On June 22, 2026, the City Council held a public hearing at which oral and written presentations were made regarding adopting the master fee schedule and changes to fees for Finance, Human and Housing Services, Building, Fire, Police, Water Resources and Airport.

The Master Fee Schedule covers only departmental/divisional fees for services, not property development-related fees (development impact fees or infrastructure fees).

City staff performed an analysis of the proposed new fees and, pursuant to California Constitution, Article XIIIC, § 1 (e) (Proposition 26), all new fees do not exceed the reasonable cost of the City to provide the service to the public

All proposed new fees fall under the following California Constitution, Article XIIIC exception to a definition of a tax: a charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or the product.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore that it hereby:

1. Adopts the Master Fee Schedule, attached hereto as Exhibit A and is incorporated by this reference;

2. Authorizes fees adopted in the Master Fee Schedule to supersede fees previously effectuated by Resolution No. 2025-102, effective July 1, 2026; and,

3. Authorizes the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 22, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
Acting City Clerk

APPROVED AS TO FORM:

/s/ Daniel Gonzales
Daniel Gonzales
Deputy City Attorney

Exhibit A – Master Fee Schedule

CITY OF LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

INTRODUCTION

The City Council has the authority to establish and change specific fees or service charges subject to legal requirements within California State law.

The Master Fee Schedule compiles various fees the City charges for its services and products to assist City staff and the public in locating the appropriate fees. The last Master Fee Schedule was adopted in June 2025. Since then, a few fees have been added, modified or deleted, and these changes are incorporated in this Schedule.

Most City fees, such as administrative, licenses, permits, rental, inspection, and utility rates are included in this consolidated master fee schedule. This schedule does not show development impact fees, landscape maintenance district, or fees required by a City contract, such as franchise fees.

The Master Fee Schedule is intended to be updated annually as part of the budget process. At that time, the Council may consider fee increases to bring the fees closer to the actual costs of providing a particular service. The increase could be based on a cost-of-living adjustment calculated since the fee was last set (using CPI or another inflationary index). The City applied the annual change in February 2026 CPI (2.5 percent) in the San Francisco area to update the new fees.

The Administrative Services Department is charged with the general maintenance of the Schedule. This responsibility includes reviewing requests to modify the document, periodic review of fees to assure that they are equitable and reflect the cost of services, and preparation of transmittals to the Council for recommended fee

In addition, all City Departments have a role in fee schedule policies and maintenance. All Departments that levy fees are responsible for:

1. Including all fees that are levied in the Master Fee Schedule;
2. Keeping updated copies of the Schedule available and in clear display;
3. Proposing fees which reflect the cost of services provided by the City based on a cost analysis; and
4. Providing for the annual revision of fees or proposing changes in fees consistent with the intent of the Master Fee Schedule.

Every effort has been made to ensure the accuracy of data presented in this Schedule. However, if any discrepancies are noted, please call Finance at (925) 960-4300. Fees shown in the Master Fee Schedule are those in effect as of July 1, 2026, unless otherwise noted.

LIVERMORE CALIFORNIA

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MASTER FEE SCHEDULE

General Administration			
Description	**Unit**	**Fee**	**Source**
The City may bill for special services, such as support for special events, cleanup of hazardous material spills, protection of public property, and public safety due to unusual events.		Based on total actual direct and indirect costs	Resolution 2025-102
Overhead Rate [1]		Based on applicable Overhead Rate	Resolution 2025-102
Vehicle and Equipment Rental		Per latest Caltrans "Labor Surcharge and Equipment Rental Rates" Publication	Resolution 2025-102
Special Event Fee - Non-Profit	Each	$ 52.63	Resolution 2025-102
Special Event Fee - For Profit	Each	168.43	Resolution 2025-102
Returned Check Fee	Each	12.50	Resolution 2025-102
Credit/Debit Card Fee (pass-through)	Per Transaction	Actual Cost	Resolution 2025-102
Technology Fee (per building permit)		5%	Resolution 2025-102
Copying			
Miscellaneous copying (except for copying done pursuant to Subpoena duces tecum.)			
Standard 8-1/2 x14 or less (black/white)	Per Page	0.25	Resolution 2025-102
Standard 8-1/2 x14 or less (color)	Per Page	0.32	Resolution 2025-102
11x17 documents	Per Page	0.62	Resolution 2025-102
Oversized documents		Actual Cost	Resolution 2025-102
Copying pursuant to Subpoena duces tecum (Evidence code §1563)			
Documents 8 1/2 x 14 or less [2]	Per Page	0.10	Resolution 2025-102
Documents on microfilm/laser fiche [2]	Per Page	0.20	Resolution 2025-102
Clerical costs incurred in locating and making records available	Per Hour or Fraction Thereof	19.44	Resolution 2025-102
Copying pursuant to Political Reform Act (Government Code § 81008)			
Copies of reports and filings [2]	Per Page	0.10	Resolution 2025-102
Retrieval fee for reports/statements older > 5 years old [2]	Per Request	5.00	Resolution 2025-102
Remodel - Residential			
433A Recordation Fee		23.58	Resolution 2025-102
USB Drive		Actual Cost	Resolution 2025-102
Posting/Mailing			
Mailing Envelope For USB		1.87	Resolution 2025-102
Postage Charges		Actual Cost	Resolution 2025-102
Court Appearance - Witness Fee			
Police Officer or firefighter appearing in civil actions (Government code §68097.2) or Criminal actions (Government code §68098 & Penal code §1329)		Actual Cost plus travel and expenses ($275 deposit required per day of attendance)	Resolution 2025-102
Police Officer or firefighter appearing in Criminal actions (Government code §68098, Penal code §1329 & §1329.1)	Each Day	$12 plus mileage	Resolution 2025-102

[1] When billing for services not specifically set forth in this fee schedule (e.g. a hazardous material cleanup)

[2] Amount allowed under the respective Evidence Code §1563 / Government Code §81008

MASTER FEE SCHEDULE

Business Fees			
Description	**Unit**	**Fee**	**Source**
Business License			
Additional branch fee	Each	$ 17.48	Resolution 2025-102
Duplicate license fee	Each	11.23	Resolution 2025-102
Change of location fee	Each	17.48	Resolution 2025-102
Registration fee	Each	32.45	Resolution 2025-102
Tobacco Retailer License			
Initial license registration fee	Each	36.00	Ordinance 2088
License fee *	Each	522.85	Modified; see staff report

* This fee is temporary lowered for FY 2026-27 and FY 2027-28 due to a State grant for tobacco retailer enforcement efforts.

Animal License Fees			
Description	**Unit**	**Fee**	**Source**
Dog License**			
Dog License for a spayed or neutered dog			
1 Year	Each	$ 18.20	Resolution 2025-102
3 Years	Each	36.40	Resolution 2025-102
Dog license for a non-spayed or non-neutered dog			
1 Year	Each	66.73	Resolution 2025-102
3 Years	Each	94.63	Resolution 2025-102
Lost tag replacement	Each	0.50	Ordinance 311
Discount on dog license for senior residents (62 and up older)	Each	50%	Resolution 2025-102
Other Animals Permit Fees			
Animal Fancier ***	Each Per Year	121.32	Resolution 2025-102
Pet Shop	Each Per Year	121.32	Resolution 2025-102
Exotic	Each Per Year	121.32	Resolution 2025-102
Penalty Fee for delinquent payments	Each	18.20	Resolution 2025-102

** Dog license renewals will be processed monthly. A new or renewed license will expire on the last day of the issuance month of the following year for a one-year license or of the third year for a three-year license. The license expiration date cannot be subsequent to the last day of the month of the rabies vaccination expiratior

***Other animal permit fees are renewed annually, due 12/31 and delinquent 2/1. Animals that require a permit include:

Doves, pigeons, ducks, geese, swans, chickens, honeybees, domestic dogs (4 or more dogs), cat, horses, donkey, burro, cows, sheep, goats, rabbits, pot bellied pigs, and reptiles

New Construction Fees (All Construction Types)						
			Construction Types I, II, Ill, V- A rated		Construction Types I, II, Ill, IV, V- B rated	
IBC Class	IBC Occupancy Type	Project Size	Base Cost@ Threshold Size ^	each Additional 100 s.f. ^	Base Cost@ Threshold Size ^	each Additional 100 s.f. ^
A-1 Greater Than 50 Occupants	Assembly uses, usually with fixed seating, intended for the production and viewing of the performing arts or motion picutres	5,000	$ 23,257.00	$ 63.94	$ 19,005.00	$ 49.80
		10,000	26,455.00	69.78	21,495.00	56.31
		20,000	33,430.00	56.15	27,127.00	44.86
		30,000	39,044.00	59.78	31,613.00	47.60
		50,000	51,004.00	25.01	41,133.00	20.05
		100,000	63,508.00	63.50	51,156.00	51.16
A-2	Assembly uses intended for food and/or drink consumption	1,000	16,445.00	63.56	14,336.00	52.58
		5,000	18,987.00	101.91	16,441.00	87.54
		10,000	24,083.00	42.01	20,819.00	35.69
		20,000	28,283.00	30.13	24,386.00	25.49
		50,000	37,319.00	18.58	32,032.00	15.85
		100,000	46,612.00	46.61	39,952.00	39.95
A-3, A-4	Assembly uses intended for worship; Assembly uses intended for viewing of outdoor sporting events and activities with spectator seating	1,000	20,731.00	69.87	17,766.00	57.64
		5,000	23,523.00	123.74	20,071.00	105.01
		10,000	29,712.00	49.59	25,321.00	41.75
		20,000	34,669.00	35.15	29,495.00	29.51
		50,000	45,215.00	22.12	38,350.00	18.66
		100,000	56,274.00	56.28	47,682.00	47.68
B	Dental/Medical	500	17,288.00	119.44	15,012.00	99.02
		2,500	19,678.00	207.74	16,991.00	178.25
		5,000	24,871.00	83.66	21,448.00	71.08
		10,000	29,053.00	59.44	25,003.00	50.32
		25,000	37,968.00	37.26	32,552.00	31.76
		50,000	47,285.00	94.57	40,493.00	80.99
B	Buildings or spaces for office professional or service type transactions, including storage of records and accounts; restaurants with less than 50 occupants	1,000	14,179.00	50.78	12,424.00	41.21
		5,000	16,211.00	104.48	14,071.00	92.33
		10,000	21,435.00	29.07	18,687.00	23.67
		20,000	24,341.00	24.61	21,055.00	20.62
		50,000	31,722.00	14.50	27,242.00	12.15
		100,000	38,971.00	38.98	33,318.00	33.32
E	Buildings or rooms used by more than 6 persons for educational purposes up to the 12th grade. Day care for 6 or more children older than 2-1/2 years of age	500	14,795.00	96.87	12,977.00	80.86
		2,500	16,734.00	175.34	14,592.00	151.90
		5,000	21,117.00	69.82	18,392.00	59.88
		10,000	24,608.00	49.40	21,387.00	42.21
		25,000	32,017.00	31.22	27,717.00	26.85
		50,000	39,820.00	79.65	34,430.00	68.86
F	Factory and industrial uses that include the fabrication or manufacturing of Moderate and Low Hazard materials	1,000	17,110.00	73.43	14,792.00	59.91
		5,000	20,047.00	121.89	17,188.00	106.13
		10,000	26,143.00	35.58	22,496.00	29.05
		20,000	29,701.00	35.27	25,402.00	28.96
		50,000	40,280.00	19.87	34,088.00	16.41
		100,000	50,213.00	50.21	42,289.00	42.29

^ = Source: Resolution 2025-102

New Construction Fees (All Construction Types) - (Con't)						
			Construction Types I, II, Ill, V- A rated		Construction Types I, II, Ill, IV, V- B rated	
IBC Class	IBC Occupancy Type	Project Size	Base Cost@ Threshold Size ^	each Additional 100 s.f. ^	Base Cost@ Threshold Size ^	each Additional 100 s.f. ^
H-1, H-2, H-3, H-4, H-5	High Hazard: Detonation hazard, Deflagration hazard or hazard from accelerated burning; Materials that readily support combustion; Materials that are health hazards	1,000	$ 25,070.00	$ 103.56	$ 20,363.00	$ 79.96
		5,000	29,211.00	158.39	23,561.00	126.74
		10,000	37,133.00	66.24	29,899.00	52.43
		20,000	43,754.00	47.75	35,140.00	37.65
		50,000	58,080.00	29.19	46,436.00	23.16
		100,000	72,671.00	72.66	58,022.00	58.03
1-1	Housing of clients on a 24-hour basis in a supervised residential environment providing personal care services	1,000	14,400.00	48.49	12,220.00	38.45
		5,000	16,340.00	85.93	13,758.00	71.69
		10,000	20,635.00	34.43	17,344.00	28.33
		20,000	24,079.00	24.40	20,177.00	19.97
		50,000	31,400.00	15.35	26,170.00	12.69
		100,000	39,078.00	39.08	32,512.00	32.51
1-2,1-3	Medical, surgical, psychiatric, nursing or custodial care on a 24-hour basis for more than 6 persons; facilities where persons are restrained	1,000	23,889.00	89.75	19,338.00	69.40
		5,000	27,479.00	146.85	22,113.00	117.39
		10,000	34,820.00	60.16	27,984.00	47.62
		20,000	40,837.00	43.05	32,746.00	33.96
		50,000	53,755.00	26.68	42,933.00	21.17
		100,000	67,093.00	67.09	53,522.00	53.52
1-4	Day care operations of more than 6 people of any age where the care is for less than 24-hours a day	1,000	13,737.00	48.79	11,725.00	38.68
		5,000	15,691.00	83.15	13,271.00	69.61
		10,000	19,848.00	33.66	16,753.00	27.77
		20,000	23,214.00	23.98	19,529.00	19.65
		50,000	30,409.00	14.99	25,424.00	12.41
		100,000	37,906.00	37.90	31,630.00	31.64
M	Display and sale of merchandise accessible to the public	1,000	17,497.00	65.11	15,251.00	53.93
		5,000	20,101.00	107.28	17,410.00	92.22
		10,000	25,464.00	43.84	22,019.00	37.29
		20,000	29,850.00	31.37	25,747.00	26.58
		50,000	39,261.00	19.45	33,719.00	16.59
		100,000	48,983.00	48.98	42,015.00	42.02
R-1, R-2	Transient and nontransient lodging including hotels, motels apartments, and boarding houses	5,000	28,801.00	92.54	23,163.00	72.65
		10,000	33,429.00	52.38	26,795.00	41.31
		20,000	38,667.00	25.69	30,927.00	20.22
		50,000	46,375.00	32.11	36,992.00	25.09
		100,000	62,429.00	17.30	49,539.00	13.55
		200,000	79,732.00	39.86	63,085.00	31.55
R-3, R-3.1, R-4	One and two-family homes; Residentially based 24-hour facility for 6 or fewer clients of any age; Residential care/assisted living for more than 6 ambulatory clients	1,000	7,514.00	123.84	6,267.00	99.07
		2,000	8,751.00	135.09	7,257.00	108.07
		3,000	10,103.00	202.65	8,336.00	162.11
		4,000	12,129.00	444.68	9,957.00	355.75
		5,000	16,576.00	94.57	13,516.00	75.65
		10,000	21,305.00	213.04	17,298.00	172.98

^ = Source: Resolution 2025-102

New Construction Fees (All Construction Types) - (Con't)						
			Construction Types I, II, Ill, V- A rated		Construction Types I, II, Ill, IV, V- B rated	
IBC Class	IBC Occupancy Type	Project Size	Base Cost@ Threshold Size ^	Cost for each Additional 100 s.f. ^	Base Cost@ Threshold Size ^	Cost for each Additional 100 s.f. ^
R-3	One and two-family homes	1,000	$ 4,982.00	$ 65.05	$ 4,146.00	$ 53.71
		2,000	5,629.00	76.85	4,683.00	63.58
		3,000	6,399.00	110.66	5,318.00	91.45
		4,000	7,504.00	216.31	6,233.00	178.28
		5,000	9,670.00	47.30	8,016.00	39.01
		10,000	12,036.00	120.34	9,967.00	99.67
S-1	Moderate hazard storage	500	15,845.00	108.85	13,302.00	85.81
		2,500	18,024.00	190.12	15,019.00	157.07
		5,000	22,774.00	76.48	18,948.00	62.37
		10,000	26,598.00	54.31	22,065.00	44.07
		25,000	34,743.00	34.10	28,676.00	27.90
		50,000	43,266.00	86.54	35,653.00	71.31
S-2	Low hazard storage	500	15,667.00	108.32	13,126.00	85.29
		2,500	17,833.00	188.28	14,832.00	155.23
		5,000	22,540.00	75.84	18,713.00	61.73
		10,000	26,332.00	53.88	21,798.00	43.65
		25,000	34,414.00	33.79	28,347.00	27.62
		50,000	42,862.00	85.73	35,250.00	70.50
U	Accessory and miscellaneous structures not specifically classified	1,000	11,157.00	36.10	10,027.00	30.49
		5,000	12,602.00	65.92	11,245.00	58.35
		10,000	15,898.00	26.19	14,163.00	22.90
		20,000	18,517.00	18.50	16,453.00	16.10
		50,000	24,068.00	11.71	21,284.00	10.27
		100,000	29,924.00	29.92	26,421.00	26.42
TENANT IMPROVEMENTS						
A-2	Restaurant, more than 50 occupants	1,000	8,478.00	44.23	7,034.00	35.76
		5,000	10,247.00	57.78	8,464.00	47.50
		10,000	13,135.00	25.44	10,853.00	20.79
		20,000	15,680.00	18.65	12,919.00	15.22
		50,000	21,277.00	11.06	17,483.00	9.05
		100,000	26,809.00	26.80	22,014.00	22.01
B	Office Building	1,000	7,449.00	35.24	6,174.00	28.74
		5,000	8,859.00	45.27	7,326.00	37.23
		10,000	11,122.00	18.66	9,187.00	15.34
		20,000	12,990.00	16.50	10,720.00	13.45
		50,000	17,940.00	9.57	14,760.00	7.85
		100,000	22,729.00	22.73	18,684.00	18.69
B	Medical Office	1,000	7,435.00	30.62	6,199.00	24.87
		5,000	8,658.00	46.92	7,194.00	38.84
		10,000	11,004.00	19.63	9,135.00	16.14
		20,000	12,967.00	14.12	10,750.00	11.60
		50,000	17,204.00	8.63	14,230.00	7.13
		100,000	21,525.00	21.53	17,791.00	17.79

^ = Source: Resolution 2025-102

New Construction Fees (All Construction Types) - (Con't)						
			Construction Types I, II, Ill, V- A rated		Construction Types I, II, Ill, IV, V- B rated	
IBC Class	IBC Occupancy Type	Project Size	Base Cost@ Threshold Size ^	Cost for each Additional 100 s.f. ^	Base Cost@ Threshold Size ^	Cost for each Additional 100 s.f. ^
TENANT IMPROVEMENTS						
B/H	Lab/R&D	2,000	$ 10,442.00	$ 20.70	$ 8,735.00	$ 16.84
		10,000	12,096.00	32.58	10,083.00	27.04
		20,000	15,355.00	13.51	12,788.00	11.19
		40,000	18,053.00	9.70	15,015.00	7.98
		100,000	23,873.00	5.97	19,804.00	4.93
		200,000	29,842.00	14.92	24,739.00	12.37
M	Store	1,000	7,519.00	30.11	6,229.00	24.41
		5,000	8,724.00	47.09	7,204.00	38.75
		10,000	11,078.00	19.55	9,142.00	16.02
		20,000	13,035.00	14.06	10,745.00	11.50
		50,000	17,253.00	8.64	14,193.00	7.09
		100,000	21,570.00	21.57	17,737.00	17.74
SHELL BUILDINGS						
B,M,S	All Shell Buildings	5,000	15,769.00	16.20	13,356.00	12.60
		25,000	19,011.00	21.37	15,873.00	17.59
		50,000	24,354.00	9.39	20,272.00	7.58
		100,000	29,046.00	6.88	24,061.00	5.52
		250,000	39,355.00	4.08	32,333.00	3.31
		500,000	49,550.00	9.91	40,608.00	8.13

^ = Source: Resolution 2025-102

MASTER FEE SCHEDULE

Commercial/Residential Permit Fees - Misc. Items			
Description	**Unit**	**Fee**	**Source**
Antenna			
Equipment Container	each	$ 451.00	Resolution 2025-102
0-30 ft	each	451.00	Resolution 2025-102
31+ ft	each	562.00	Resolution 2025-102
Cellular/Mobile Phone, free-standing	each	675.00	Resolution 2025-102
Cellular/Mobile Phone, co-location	each	451.00	Resolution 2025-102
Application Meeting - First Hour	each hour	224.00	Resolution 2025-102
Application Meeting - Each Add't Hour	each hour	224.00	Resolution 2025-102
Balcony addition	each	900.00	Resolution 2025-102
Carport MINOR(< or = 200 sq ft.)	each	675.00	Resolution 2025-102
Carport MAJOR(> 200 sq ft.)	each	900.00	Resolution 2025-102
Change of Occupancy	each	900.00	Resolution 2025-102
Close Existing Openings			
Interior wall	each	451.00	Resolution 2025-102
Exterior wall	each	675.00	Resolution 2025-102
Commercial Coach (per unit)	each unit	787.00	Resolution 2025-102
Compliance lnspections/Reinspections	each	787.00	Resolution 2025-102
Deck (wood) - up to 200 sq ft.	each	451.00	Resolution 2025-102
Each additional 100 sq ft.	each 100 sf	112.00	Resolution 2025-102
Deck Railing - up to 200 sq ft.	each	451.00	Resolution 2025-102
Deck (wood) (with calcs) - up to 200 sq ft.	each	675.00	Resolution 2025-102
Deck (wood) (with calcs) - each add;. 100 sq ft	each 100 sf	112.00	Resolution 2025-102
Demolition - Single Family Dwelling	each	675.00	Resolution 2025-102
Demolition - Multi Family/ Commercial	each	675.00	Resolution 2025-102
Demolition - Swimming Pools	each		Resolution 2025-102
Door			
New door (residential)	each	224.00	Resolution 2025-102
New door (Structural shear wall/Masonry)	each	900.00	Resolution 2025-102
Fence or Freestanding Wall (non-masonry)			
6 - 8 feet in height, first 100 linear feet (lf)	up to 100 lf	451.00	Resolution 2025-102
8 - 10 feet in height, first 100 lf	up to 100 lf	562.00	Resolution 2025-102
Each additional 100 lf	each 100 lf	224.00	Resolution 2025-102
Over 10 feet in height	up to 100 lf	675.00	Resolution 2025-102
Over 10 feet in height (with calcs)	up to 100 lf	675.00	Resolution 2025-102
Each additional 100 lf	each 100 lf	224.00	Resolution 2025-102
Fence or Freestanding Wall (masonry)			
Masonry, (6-8 feet high), pre-engineered	up to 100 lf	675.00	Resolution 2025-102
Each additional 100 lf	each 100 lf	339.00	Resolution 2025-102
Masonry, Special Design (6-10' high)	up to 100 lf	900.00	Resolution 2025-102
Each additional 100 lf	each 100 lf	339.00	Resolution 2025-102
Masonry, Special Design (over 10' high)	up to 100 lf	1,126.00	Resolution 2025-102
Each additional 100 lf	each 100 lf	339.00	Resolution 2025-102
Fireplace			
Masonry	each	507.00	Resolution 2025-102
Masonry (with calcs)	each	562.00	Resolution 2025-102
Pre-Fabricated *I* Metal	each	451.00	Resolution 2025-102
Flag pole (over 30 feet in height)	each	339.00	Resolution 2025-102

MASTER FEE SCHEDULE

Commercial/Residential Permit Fees - Misc Items (Con't)			
Description	**Unit**	**Fee**	**Source**
Chimney repair	each	$ 224.00	Resolution 2025-102
Garage (detached)			
Wood frame up to 1,000 sf	each	900.00	Resolution 2025-102
Masonry up to 1,000 sf	each	900.00	Resolution 2025-102
Grading (cut and fill)			
0 - 100 cubic yards (cy)		451.00	Resolution 2025-102
101 - 1,000 cy		675.00	Resolution 2025-102
1,001 - 10,000 cy		787.00	Resolution 2025-102
10.001 - 100,000 cy		900.00	Resolution 2025-102
100,001 - 200.000 cy		1,239.00	Resolution 2025-102
Each add'l 10,000 cy or portion thereof		168.00	Resolution 2025-102
Greenhouse (non-commercial)	each	675.00	Resolution 2025-102
Greenhouse (non-commercial) (with calcs)	each	675.00	Resolution 2025-102
Lighting Pole	each	451.00	Resolution 2025-102
Each Add'l Pole	each	451.00	Resolution 2025-102
Partition - Commercial, Interior (up to 30 lf)	up to 30 lf	451.00	Resolution 2025-102
Additional partition	up to 30 lf	451.00	Resolution 2025-102
Partition - Residential, Interior (up to 30 lf)	up to 30 lf	451.00	Resolution 2025-102
Additional partition	each 30 lf	451.00	Resolution 2025-102
Patio Cover, Awning, Canopy, Trellis and Arbors			
Wood frame	up to 300 sf	451.00	Resolution 2025-102
Wood frame (with calcs)	up to 300 sf	562.00	Resolution 2025-102
Other frame	up to 300 sf	562.00	Resolution 2025-102
Additional Patio	up to 300 sf	112.00	Resolution 2025-102
Enclosed, all frames	up to 300 sf	675.00	Resolution 2025-102
Photovoltaic System			
Residential	each	451.00	Resolution 2025-102
Commercial, up to 50 kilowatts (kw) *	each	1,000.00	Modified; see staff report
Commerical, 11 to 20 KW		787.00	Delete, see staff report
Commerical, 21 to 30 KW		787.00	Delete, see staff report
Commerical, 31 to 40 KW		1,014.00	Delete, see staff report
Commerical, 41 to 50 KW		1,351.00	Delete, see staff report
Commerical, 51 to 250 KW	Per kw	7.00	Resolution 2025-102
Commerical, over 250 KW	Per kw	5.00	Resolution 2025-102
Pile Foundation			
Cast in Place / Drive (steel, pre-stressed concrete)	up to 10	451.00	Resolution 2025-102
Additional piles (increments of 10)	each 10	339.00	Resolution 2025-102
Retaining Wall (concrete or masonry)			
Standard	up to 50 lf	675.00	Resolution 2025-102
Additional retaining wall	each 50 lf	339.00	Resolution 2025-102
Special Design, 3-10' high	up to 50 lf	787.00	Resolution 2025-102
Additional retaining wall	each 50 lf	339.00	Resolution 2025-102
Special Design, over 10' high	up to 50 lf	1,126.00	Resolution 2025-102
Additional retaining wall	each 50 lf	339.00	Resolution 2025-102
Remodel - Residential (without kitchen or bath)			
500 s.f. Single Story	up to 500 sf	900.00	Resolution 2025-102
501 - 1,000 sf	501 to 1,000 sf	1,126.00	Resolution 2025-102

* Assembly Bill 1132 caps the permit for $1,000 for commercial photovoltaic systems up to 50 kw.

MASTER FEE SCHEDULE

Commercial/Residential Permit Fees - Misc Items (Con't)			
Description	**Unit**	**Fee**	**Source**
Additional remodel	each 300 sf	$ 146.00	Resolution 2025-102
Bathroom remodel	each	675.00	Resolution 2025-102
Minor bathroom remodel	each	339.00	Delete; see staff report
Kitchen remodel	each	1,130.90	Modified; see staff report
Repairs (For Fire, Water, Decay & Pests)	<$10,000	339.00	Resolution 2025-102
Repairs (For Fire, Water, Decay & Pests)	$10,000 - $25,000	562.00	Resolution 2025-102
Repairs (For Fire, Water, Decay & Pests)	$25,001 - $100,000	1,014.00	Resolution 2025-102
Repairs (For Fire, Water, Decay & Pests)	> $100,000	1,239.00	Resolution 2025-102
Re-roof			
Residential (Single-Family)			
Remove / replace (roof covering only)	up to 200 sf	339.00	Resolution 2025-102
Remove / replace (with plywood)	201 to 3,000 sf	543.09	Modified; see staff report
Minor Repair	up to 200 sf	339.00	Resolution 2025-102
Commercial and Multi-Family			
201 - 3,000 sq ft		562.00	Resolution 2025-102
> 3,001 sq ft		787.00	Resolution 2025-102
10,001 + sq ft		900.00	Resolution 2025-102
Residential Additions			
One Story	up to 500 sf	1,239.00	Resolution 2025-102
One Story	501 - 1,000 sf	1,577.00	Resolution 2025-102
One Story	> 1,000 sf	1,913.00	Resolution 2025-102
Multi-Story	up to 500 sf	1,351.00	Resolution 2025-102
Multi-Story	501 - 1,000 sf	1,747.00	Resolution 2025-102
Multi-Story	> 1,000 sf	2,026.00	Resolution 2025-102
Roof structure replacement	up to 100 sf	1,014.00	Resolution 2025-102
Additional roof structure replacement	each 100 sf	339.00	Resolution 2025-102
Sauna - steam	each	1,126.00	Resolution 2025-102
Shed (up to 200 sf)		675.00	Resolution 2025-102
Each additional 100 sf		168.00	Resolution 2025-102
Siding			
Exterior wall covering, siding, stucco	up to 1000 sf	451.00	Resolution 2025-102
Additional siding	more than 1000 sf	451.00	Resolution 2025-102
Signs			
Monument	each	562.00	Resolution 2025-102
Wall Mounted Fixture	1-3	675.00	Resolution 2025-102
Free-standing	each	900.00	Resolution 2025-102
Repairs/ Replacement	each	339.00	Resolution 2025-102
Skylight			
Less than 10 sf	each	339.00	Resolution 2025-102
Greater than 10 sf or structural	each	451.00	Resolution 2025-102
Spa or Hot Tub			
Above Ground	each	451.00	Resolution 2025-102
In-ground Private	each	562.00	Resolution 2025-102
In-ground Public	each	675.00	Resolution 2025-102
Storage Racks			
0-8' high (up to 100 lf)	first 100 lf	675.00	Resolution 2025-102
each additional 100 lf	each 100 lf	339.00	Resolution 2025-102
over 8' high (up to 100 lf)	first 100 lf	787.00	Resolution 2025-102
each additional 100 lf	each 100 lf	339.00	Resolution 2025-102

MASTER FEE SCHEDULE

Commercial/Residential Permit Fees - Misc Items (Con't)			
Description	**Unit**	**Fee**	**Source**
Swimming Pool/ Spa			
Private	< 800 sf	$ 1,126.00	Resolution 2025-102
Private	> 800 sf	1,239.00	Resolution 2025-102
Public	< 800 sf	1,239.00	Resolution 2025-102
Public	> 800 sf	1,351.00	Resolution 2025-102
Pool - Solar Panels	each	451.00	Resolution 2025-102
Window or Sliding Glass Door			
Residential Replacement - Retrofit	qty. 1-4	339.00	Resolution 2025-102
Residential Replacement - New Construction	qty. 1-4	451.00	Resolution 2025-102
Residential Replacement - Retrofit	qty. 5 or more	451.00	Resolution 2025-102
Residential Replacement - New Construction	qty. 5 or more	675.00	Resolution 2025-102
New Window (non structural)	each	451.00	Resolution 2025-102
New / Bay Window (structural shear)	each	451.00	Resolution 2025-102
Additional Services			
Service Required in Excess of Standard	per hour	224.00	Resolution 2025-102
Re-inspection	per hour	224.00	Resolution 2025-102
Additional Plan Review	per hour	224.00	Resolution 2025-102
Research	per hour	224.00	Resolution 2025-102
Additional Building and Neighbor Preservation Inspection	per hour	224.00	Resolution 2025-102
Residential Building Reports	each	112.00	Resolution 2025-102
Off-hours inspection (min 3 hours)	each	675.00	Resolution 2025-102
Banner (Building Fee)			
Banner install Fourth Street (First Install)	each	900.00	Resolution 2025-102
Banner Install Fourth Street	each	900.00	Resolution 2025-102
Banner Install N. Livermore Ave (First Install)	each	900.00	Resolution 2025-102
Banner Install N. Livermore Ave	each	900.00	Resolution 2025-102
Pole-Banner Permit (each additional banner, min 10 banners)	each	98.00	Resolution 2025-102

MASTER FEE SCHEDULE

Building Permit Fees - Mechanical, Plumbing, & Electrical		
Fee Types - Mechanical Permit Fees	**Fee**	**Source**
Stand Alone Mechanical Plan Check (hourly rate)	$ 224.00	Resolution 2025-102
Unit Fees		
Installation or relocation of each forced-air or gravity-type furnace or burner (including ducts and vents) up to and including 100,000 British thermal unit (Btu) per hour (h)	281.00	Resolution 2025-102
Installation or relocatton of each forced-air or gravity-type furnace or burner (including ducts and vents) over 100,000 Btu/h	281.00	Resolution 2025-102
Installation or relocation of each suspended heater, recessed wall heater or floor mounted unit heater	281.00	Resolution 2025-102
Installation or relocation or replacement of each applicance vent installed and not included in an appliance permit	281.00	Resolution 2025-102
Absorption unit, or each heating, cooling, absorption, or each evaporative cooling system, including installation of controls	339.00	Resolution 2025-102
Installation or relocation of boiler or compressor to and including 3 HP or absorption system up to and including 100,000 Btu/h (each)	339.00	Resolution 2025-102
Installation or relocation of each boiler or compressor, over 3 HP and up to and including 15 HP,or absorption system over 100,000 Btu/h and up to and including 500,000 Btu/h (each)	339.00	Resolution 2025-102
Installation or relocation of each boiler or compressor, over 15 HP and up to and including 30 HP,or absorption system over 500,000 Btu/h and up to and including 1,000,000 Btu/h (each)	339.00	Resolution 2025-102
Installation or relocation of each boiler or compressor, over 30 HP and up to and including 50 HP,or absorption system over 1,000,000 Btu/h and up to and including 1,750,000 Btu/h (each)	394.00	Resolution 2025-102
Installation or relocation of each boiler or compressor, over 50 HP or absorption system over 1,750,000 Btu/h (each)	451.00	Resolution 2025-102
Each air-handling umt, including ducts attached ducts. (Note: The fee shall not apply to an air-handling unit that is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere.)	394.00	Resolution 2025-102
Air-handling unit over 10,000 cubic feet per minute (CFM) (each)	394.00	Resolution 2025-102
Each evaporative cooler other than portable type	281.00	Resolution 2025-102
Each ventilation fan connected to a single duct	281.00	Resolution 2025-102
Each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit	394.00	Resolution 2025-102
Installation of each hood which is served by mechanical exhaust, including the ducts for such hood	562.00	Resolution 2025-102
New or relocated Furnace and AC includes Ducts, Elec, and Gas	451.00	Resolution 2025-102
Installation or relocation of each commercial or industrial-type incinerator	339.00	Resolution 2025-102
Each appliance or piece of equipment not classed in other appliance categories, or for which no other fee is listed	224.00	Resolution 2025-102
Process piping - Non-hazardous	339.00	Resolution 2025-102
Process piping - Hazardous	562.00	Resolution 2025-102
Other Fees		
Other Mechanical Inspections (per hour)	224.00	Resolution 2025-102

MASTER FEE SCHEDULE

Building Permit Fees - Mechanical, Plumbing, and Electrical (Continued)		
Fee Types - Plumbing/Gas Permit Fees	**Fee**	**Source**
Stand Alone Plumbing Plan Check (hourly rate)	$ 224.00	Resolution 2025-102
Unit Fees		
Each plumbing fixture or trap or set of fixtures on trap (including water, drainage piping, and backflow protection therefor)	168.00	Resolution 2025-102
Rainwater systems per drain (inside building)	168.00	Resolution 2025-102
Each private sewage disposal system	168.00	Resolution 2025-102
Water heater and/or vent (each)	92.00	Resolution 2025-102
Electrical heat pump water heater with electrical	339.00	Resolution 2025-102
Electrical heat pump water heater without electrical	224.00	Resolution 2025-102
Industrial waste pretreatment interceptor, including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps (each)	619.00	Resolution 2025-102
Installation, alteration, or repair of water piping and/or water-treating equipment (each fixture)	281.00	Resolution 2025-102
Repair or alteration of drainage or vent piping (each fixture)	281.00	Resolution 2025-102
Lawn sprinkler system on any one meter, including backflow protection devices therefor (each)	224.00	Resolution 2025-102
Backflow devices not included in other fee services, e.g., building/trailer park sewer (each)	339.00	Resolution 2025-102
Atmospheric-type vacuum breakers not included in other fee servies, e.g., building/trailer park sewer (1-5 units)	339.00	Resolution 2025-102
Atmospheric-type vacuum breakers not included in other fee servies, e.g., building/trailer park sewer (each unit over 5 units)	112.00	Resolution 2025-102
Tankless water heater w/gas and electric	339.00	Resolution 2025-102
Tankless water heater w/o gas and electric	281.00	Resolution 2025-102
Curbside cleanout	281.00	Resolution 2025-102
Gas Piping Residential	224.00	Resolution 2025-102
Gas Piping Commercial	339.00	Resolution 2025-102
Other Fees		
Other Plumbing and Gas Inspections (per hour)	224.00	Resolution 2025-102

MASTER FEE SCHEDULE

Building Permit Fees - Mechanical, Plumbing, and Electrical (Continued)		
Fee Types - Electrical	**Fee**	**Source**
Stand Alone Electrical Plan Check (hourly rate)	$ 224.00	Resolution 2025-102
System Fees		
Private, Residential, In-ground Swimming Pools (each)		
Includes a complete system of necessary branch circuit wiring, bonding, grounding, underwater lighting, water pumping, and other similar electrical equipment directly related to the operation of a swimming pool (new)	451.00	Resolution 2025-102
For all other types of swimming pools, therapeutic whirlpools, spas, and alteratons to existing swimming pools	339.00	Resolution 2025-102
Outdoor Events		
Carnivals, circuses, or other travelling shows or exhibitions utilizing transportable-type rides, booths, displays, etc.	562.00	Resolution 2025-102
Electric generator and electrically-driven rides (each)	451.00	Resolution 2025-102
Electrical backup generator, natural gas	451.00	Resolution 2025-102
Mechanically-driven rides and walk-through attractions or displays having electric lighting (each)	451.00	Resolution 2025-102
System of area and booth lighting (each)	281.00	Resolution 2025-102
For permanently installed rides, booths, displays and	339.00	Resolution 2025-102
Residential Electric Charging station EV	281.00	Resolution 2025-102
Commercial Electric Charging station EV	507.00	Resolution 2025-102
Temporary Power Service		
Temporary service power pole or pedestal, incldluing all pole or pedestal-mounted receptacle outlets and appurtenances	281.00	Resolution 2025-102
Temporary distribution system and temporary lighting and receptacle outlets for constructions sites, decorative light, Christmas tree sales lots, firework stands, etc.	281.00	Resolution 2025-102
Unit Fees		
Whole house wiring without subpanel	451.00	Resolution 2025-102
Whole house wiring with subpanel	562.00	Resolution 2025-102
Receptacle, Switch, and Light Outlets up to 20	224.00	Resolution 2025-102
Each additional 20 outlets	112.00	Resolution 2025-102
Lighting Fixtures up to 10	339.00	Resolution 2025-102
Each additional 10 fixtures	112.00	Resolution 2025-102
Pole or platform-mounted lighting fixtures (each)	168.00	Resolution 2025-102
Theatrical-type lighting fixtures or assemblies (each)	224.00	Resolution 2025-102
Residential Appliances		
Fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens; counter-mounted cooking tops; electrical ranges, self- contained room, console, or through-wall air conditioners; space heaters; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers or other motor-operated appliances not exceeding 1 horsepower (HP) in rating each	281.00	Resolution 2025-102
For other types of air conditioners and other motor-driven appliances having large electrical rating, see POWER APPARATUS on P. 16	562.00	Resolution 2025-102
Non-Residential Appliances		
Residential appliances and selt-contained factory-wired, non-residential appliances including medical and dental devices; food, beverage, and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment, each	339.00	Resolution 2025-102
Non-residential appliances not exceeding 1 horsepower (HP), kilowatt (KW), or kilovolt-ampere (KVA) in rating, including medical and dental devices; food, beverage, and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment, each	562.00	Resolution 2025-102
Appliances having large electrical ratings, see Power Apparatus	562.00	Resolution 2025-102

MASTER FEE SCHEDULE

Building Permit Fees - Mechanical, Plumbing, and Electrical (Continued)		
Fee Types - Electrical (Con't)	**Fee**	**Source**
Power Apparatus		
Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus. Rating in horsepower (HP), kilowatts (KW), kilovolt-amperes (KVA), or kilovolt-amperes-reactive (KVAR):		
Up to and including 1 (each)	$ 339.00	Resolution 2025-102
Over 1 and not over 10 (each)	394.00	Resolution 2025-102
Over 10 and not over 50 (each)	451.00	Resolution 2025-102
Over 50 and not over 100 (each)	562.00	Resolution 2025-102
Over 100 (each)	619.00	Resolution 2025-102
For equipment or appliances having more than one motor, transformer, heating, etc. the sum of the combined ratings may be used. These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related.	451.00	Resolution 2025-102
Busways		
Trolley and plug-in-type busways, each 100 feet or fraction thereon.	339.00	Resolution 2025-102
An additional fee will be required for lighting fixtures, motors and other appliances that are connected to trolley and plug-in-type busways. No fee is required for portable tools.	112.00	Resolution 2025-102
Signs, Outline Lighting, and Marquees		
Signs, outline lighting systems or marquees supplies from one branch circuit (each)	339.00	Resolution 2025-102
Additional branch circuits within the same sign, outline lighting system, or marquee (each)	112.00	Resolution 2025-102
Electrical Services		
Services of 600 volts or less; up to 200 amperes in rating (each service)	339.00	Resolution 2025-102
Services of 600 volts or less; 201 to up 1,000 amperes in rating (each)	394.00	Resolution 2025-102
Services over 600 volts or over 1,000 amperes in rating (each)	619.00	Resolution 2025-102
Miscellaneous		
Electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth.	394.00	Resolution 2025-102
(This fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs or other equipment.)		
Other Fees		
Other Electrical Inspections (per hour)	224.00	Resolution 2025-102
Fee Types - Other Inspections and Fees	**Fee**	**Source**
Inspections outside of normal business hours, 0 - 3 hours (minimum charge)	675.00	Resolution 2025-102
Reinspection Fee (per hour)	224.00	Resolution 2025-102
Inspections for which no fee is specifically indicated - per hour (minimum charge = 1 hour)	224.00	Resolution 2025-102
Additional Plan Review requried by changes, additions, or revisions to approved plans, per hour (minimum charge = 1 hour)	224.00	Resolution 2025-102

MASTER FEE SCHEDULE

Land Use Entitlements and Permits		
Description	**Fee**	**Source**
Annexation / Pre-Zoning [(b)]	$ 32,952.00	Resolution 2025-102
Appeal	4,491.00	Resolution 2025-102
Downtown Design Review		
Staff Level	No charge	Resolution 2025-102
Administrative Staff Level	1,725.00	Resolution 2025-102
Small Addition	5,390.00	Resolution 2025-102
Large Addition	9,343.00	Resolution 2025-102
Planning Commission Review	13,034.00	Resolution 2025-102
Amendment - Planning Commission Review	11,350.00	Resolution 2025-102
Site Plan Design Review [(a)(b)]		
Planning Commision Review	32,118.00	Resolution 2025-102
Staff Level	18,119.00	Resolution 2025-102
Major additions to non-residential development or additions of 5 or more units to a residential development (Planning Commision Review)	23,663.00	Resolution 2025-102
Minor non-residential additions or additions to a condomium, duplex, or a multi-family residence containing 2, 3, or 4 units (Staff Level Review)	11,409.00	Resolution 2025-102
Major exterior building, landscaping, or parking modifications (Staff Level Review)	3,053.00	Resolution 2025-102
Minor exterior building, landscaping such as new awnings, windows, doors and trim (Staff Level Review)	1,128.00	Resolution 2025-102
New or Amended Master Sign Program (Planning Commission Review)	2,567.00	Resolution 2025-102
New or replacement sign if not subject to a Master Sign Program (Staff Level Review)	637.00	Resolution 2025-102
Master Sign Approval - new sign conforming to an approved Master Sign Program (Staff Level Review)	No charge	Resolution 2025-102
Temporary Sign Registration	72.00	Resolution 2025-102
Temporary Use Permit [(b)]		
Seasonal & Carnivals	624.00	Resolution 2025-102
Model Home Complex, Construction Trailer, Sales Office, Homes, and Related Uses	3,933.00	Resolution 2025-102
Non-Profit Temporary Uses	77.00	Resolution 2025-102
Home Occupation Permit	112.00	Resolution 2025-102
Home Occupation Permit Renewal	53.00	Resolution 2025-102
Variance [(b)]		
General	13,506.00	Resolution 2025-102
Minor General	5,805.00	Resolution 2025-102
Developed Residential	1,965.00	Resolution 2025-102
Minor for Developed Residential	1,014.00	Resolution 2025-102
Conditional Use Permit [(b)]		
Residential / Minor Non-residential	6,468.00	Resolution 2025-102
Conditional Use Permit [(a)]	13,326.00	Resolution 2025-102
Conditional use Permit Modification [(a)]	10,367.00	Resolution 2025-102

[(a)] For new construction or additions, Conditional Use Permit must be combined with applicable site Plan Design Review fee into one application with fee. Applications involving both Conditional Use Permit and Site Plan Design Review can be reduced by 10%.

[(b)] Applications involving multiple processes can be reduced by 10%

Notes: Time and material (T&M) - Applicant shall be charged on a time and materials basis.

Projects that do not fit any category or are otherwise extraordinary may be charged on a T&M basis at the Community Development Director's discretion. Staff time required on a project, post entitlement, and not part of another formal application (e.g., Final Map, plot plan) will be recovered on a T&M basis at the Director's discretion.

The fees calculated reflect standard processing time. Projects requiring excessive review time will be recovered on a T&M basis.

MASTER FEE SCHEDULE

Land Use Entitlements and Permits (Continued)		
Description	**Fee**	**Source**
Zoning Use Permit [(b)]		
Zoning Use Permit	$ 540.00	Resolution 2025-102
Rezoning – Via Development Code or Map Amendment	12,493.00	Resolution 2025-102
Planning Development [(b)]		
Planned Development District	14,481.00	Resolution 2025-102
Planned Development District Amendment – Via Development Code Amendment (DCA) or Zoning Map Amendment	13,082.00	Resolution 2025-102
Planned Unit Development (South Livermore Valley Only)	14,481.00	Resolution 2025-102
Planned Unit Development Amendment	13,082.00	Resolution 2025-102
General / Specific Plan Fees [(b)]		
General / Specific Plan Amendment	21,656.00	Resolution 2025-102
Policy Proposal [(b)]		
Policy Proposal	Actual Cost	Resolution 2025-102
Policy Proposal Amendment	Actual Cost	Resolution 2025-102
Municipal Code Amendment	31,408.00	Resolution 2025-102
Tentative Tract Map		
Base fee [(b)]	22,732.00	Resolution 2025-102
Plus per unit or per lot fee	119.00	Resolution 2025-102
Tentative Tract Map Amendment – Public Hearing [(b)]	15,042.00	Resolution 2025-102
Tentative Tract Map Amendment/Extension – Staff Level [(b)]	8,283.00	Resolution 2025-102
Tentative Parcel Map – Public Hearing [(b)]	17,395.00	Resolution 2025-102
Tentative Parcel Map Amendment – Public Hearing [(b)]	14,412.00	Resolution 2025-102
Tentative Parcel Map Amendment/Extension - Staff Level [(b)]	3,407.00	Resolution 2025-102
Miscellaneous Fees		
Development Agreement - No Policy Change [(b)]	19,584.00	Resolution 2025-102
Development Agreement - Policy Change (per policy)[(b)]	26,291.00	Resolution 2025-102
Development Agreement - Minor Amendment [(b)]	11,135.00	Resolution 2025-102
Open Space/Agricultural Easements [(b)]	9,899.00	Resolution 2025-102
Lot Line Adjustment/Certificate of Compliance [(b)]	4,013.00	Resolution 2025-102
Certificate of Appropriateness – Historic Preservation Commission [(b)]	624.00	Resolution 2025-102
Certificate of Appropriateness – Staff [(b)]	125.00	Resolution 2025-102
City Wide General Plan - cost recovery	$0.41/sf	Resolution 2025-102
Downtown Specific Plan - cost recovery	$0.33/sf	Resolution 2025-102
Tentative Parcel Map, Parcel Map Waiver or Parcel Map Merger – Staff Level [(b)]	6,272.00	Resolution 2025-102
SB 330 Preliminary Application for Housing Project	580.00	Resolution 2024-027
Out of Area Service Agreement [(b)]	26,300.00	Resolution 2025-102
Consistency Determination – Planning Commission	9,463.00	Resolution 2025-102

* Users pay for maintenance costs on an annual basis based on relative waste volume: user's volume of bins divided by total volume of bins in trash

[(b)] Applications involving multiple processes can be reduced by 10%

Notes: T&M - Applicant shall be charged on a time and materials basis.

Projects that do not fit any category or are otherwise extraordinary may be charged on a T&M basis at the Community Development Director's discretion. Staff time required on a project, post entitlement, and not part of another formal application (e.g., Final Map, plot plan) will be recovered on a T&M basis at the Director's discretion.

The fees calculated reflect standard processing time. Projects requiring excessive review time will be recovered on a T&M basis.

MASTER FEE SCHEDULE

Land Use Entitlements and Permits (Continued)		
Description	**Fee**	**Source**
Tree Removal Permit - Commerical [(b)]	$ 915.00	Resolution 2025-102
Resonable Accommodations [(b)]	216.00	Resolution 2025-102
Zoning Clearance (e.g. exterior building modifications including awnings, windows, doors and trim - all zones)[(b)], Level 1	529.00	Resolution 2025-102
Zoning Clearance - New single family residence or significant remodel of existing single family residence in Transect zones, wireless facilities, and small wireless facilities[(b)], Level 2	821.00	Resolution 2025-102
New Short-Term Rental Permit	237.00	Resolution 2025-102
Short-Term Rental Permit Renewal	172.00	Resolution 2025-102
Environmental Fees		
CEQA Filing Fee – Alameda County Recorder/City Admin	Actual Cost	Resolution 2025-102
CEQA Environmental Impact Report – Set-Up, RFP	10,517.00	Resolution 2025-102
CEQA Environmental Impact Report – Deposit 20% of contract amount to City	Actual Cost	Resolution 2025-102
CEQA Negative Declaration / Addendum	7,235.00	Resolution 2025-102
CEQA Negative Declaration – Fish & Wildlife Fee *	Actual Cost	Resolution 2025-102
CEQA Environmental Impact Report – Fish & Wildlife Fee *	Actual Cost	Resolution 2025-102
CEQA Notice of Exemption	216.00	Resolution 2025-102
Williamson Act		
Williamson Act Contract Creation	9,703.00	Resolution 2025-102
Williamson Act Contract Cancellation	12,900.00	Resolution 2025-102
Research / Time and Materials (T&M)		
Staff Time Per Hour	216.00	Resolution 2025-102

* This is not a City fee. Fee is charged by California Fish and Wildlife Department.

[(b)] Applications for small wireless facilities may be subject to 3rd Party Consultant fees in addition to the City's Level II Zoning Clearance fee. The Consultant fee includes a processing fee of $2,680 per site plus a deposit of $750 for additional Consultant fees if additional hours are required to complete the processing of the application. Any unused portion of the $750 deposit will be refunded to the applicant. Consultant's fees are subject to their 3% increase each year on September 22nd.

Notes: T&M - Applicant shall be charged on a time and materials basis.

Projects that do not fit any category or are otherwise extraordinary may be charged on a T&M basis at the Community Development Director's discretion. Staff time required on a project, post entitlement, and not part of another formal application (e.g., Final Map, plot plan) will be recovered on a T&M basis at the Director's discretion.

The fees calculated reflect standard processing time. Projects requiring excessive review time will be recovered on a T&M basis.

MASTER FEE SCHEDULE

Encroachment and Miscellaneous Permit Fees		
Description	**Fee**	**Source**
Encroachment Permit		
Simple Plan Check / Processing Fee	$ 196.00	Resolution 2025-102
Simple - Inspection	528.00	Resolution 2025-102
Major - Inspection	811.00	Resolution 2025-102
Telecom Encroachment Permit - Basic Project		
Permit Processing Fee	615.00	Resolution 2025-102
Simple Plan Check Fee	862.00	Resolution 2025-102
Simple Inspection Fee (up to 2 days of work)	196.00	Resolution 2025-102
Encroachment Permit - Major Project [1]		
Plan Check Fee Up to $250,000 Project Valuation	8.35%	Resolution 2025-102
Plan Check Fee $250,000 - $1,000,000 Project Valuation	4.22%	Resolution 2025-102
Plan Check Fee $1,000.001 + Project Valuation	3.34%	Resolution 2025-102
Project Inspection Fee Up to $5,000 Project Valuation	25.42%	Resolution 2025-102
Project Inspection Fee $5,001 - $25,000 Project Valuation	9.11%	Resolution 2025-102
Project Inspection Fee $25,001 + Project Valuation	5.08%	Resolution 2025-102
Inspection Fee per day (beyond 2 days of work) = one hour per day or T&M	421.00	Resolution 2025-102
Grading (Cut and Fill)		
0 - 100 cubic yards (Cut and Fill)	294.00	Resolution 2025-102
101 - 1,000 cy	390.00	Resolution 2025-102
1,000 - 10,000 cy	584.00	Resolution 2025-102
10,001 - 100,000 cy	1,266.00	Resolution 2025-102
100,001 - 200,000 cy	1,655.00	Resolution 2025-102
Each Add'l 10,000 cy or portion thereof	96.00	Resolution 2025-102
Transportation (Engineering - Fee set by the State)		
Transportation Permit Single Trip [2]	16.00	Resolution 2025-102
Transportation Permit Annual [2]	90.00	Resolution 2025-102
Transportation Permit Repetitive [2]	90.00	Resolution 2025-102

[1] These fees are cumulative over the various project value ranges.

[2] Transportation Permit fees are set by State of California and are not adjusted annually by City of Livermore

MASTER FEE SCHEDULE

Maps and Improvement Plans		
Description	**Fee**	**Source**
Maps (Deposits)		
Tract/Parcel Map Check (up to 10 lots)	$ 11,527.00	Resolution 2025-102
Each additional lot over 10	146.00	Resolution 2025-102
Parcel Map Waiver Map Check	7,283.00	Resolution 2025-102
Improvement Plan Check - Project Evaluation [(1)]		
Improvement Plan Check - Project Val. Up to $250,000	8.35%	Resolution 2025-102
Improvement Plan Check - Project Val. $250,000 - $1,000,000	4.22%	Resolution 2025-102
Improvement Plan Check - Project Val. Over $1,000.001	3.34%	Resolution 2025-102
Private In-Tract & Public Improvements		
Each Add'l Plan Check after 3 reviews (collected prior to 4th and each subsequent review)	978.00	Resolution 2025-102
Subdivision Agreement Amendment / Extention	976.00	Resolution 2025-102
Subdivision Inspection - Project Valuation [(1)]		
Subdivision Inspection - Project Val. Up to $250,000	9.71%	Resolution 2025-102
Subdivision Inspection - Project Val. $250,000 - $1,000,000	8.95%	Resolution 2025-102
Subdivision Inspection - Project Val. Over $1,000,001	6.57%	Resolution 2025-102
Certificate of Compliance		
Certificate of Compliance (Engineering fee only, see planning appication fee)	862.00	Resolution 2025-102
Miscellaneous Fess		
FEMA Letter of Map Revision (LOMR)	390.00	Resolution 2025-102
FEMA Letter of Map Amendment (LOMA)	3,899.00	Resolution 2025-102
Lot Line Adjustment	6,640.00	Resolution 2025-102
Abandonment / Vacation	15,564.00	Resolution 2025-102
Floodplan Determination	119.00	Resolution 2025-102
O & M Agreement/Stormwater Plan Check Fee	12,477.00	Resolution 2025-102
Stormwater Inspection Fee	2,006.00	Resolution 2025-102

[(1)] These fees are cumulative over the various project value ranges.

MASTER FEE SCHEDULE

Housing Services Program Fees		
Description	**Fee**	**Source**
Affordable Housing Program		
Purchase application processing fee	$ 131.00	Resolution 2025-102
Resale administrative fee (paid by seller)	4,824.00	Resolution 2025-102
Loan refinancing administrative fee	701.00	Resolution 2025-102
New unit sales administrative fee	1.5% of BMR Sale price	Resolution 2025-102
New unit homebuyer eligibility verification fee	1,496.22	New; see staff report
Document preparation	432.00	Resolution 2025-102
Document recording (per document)	43.00	Resolution 2025-102
Annual Below Market Rate Rental (BMR) Monitoring Fee		
10 to 50 BMR units	2,102.00	Resolution 2025-102
51 to 100 BMR units	2,802.00	Resolution 2025-102
101 + BMR units	3,503.00	Resolution 2025-102
First time follow-up compliance	701.00	Resolution 2025-102
Additional follow-up compliance (billed as time and materials)	Actual Cost	Resolution 2025-102

MASTER FEE SCHEDULE

Fire Prevention - Construction Services		
Description	**Fee**	**Source**
Fire Sprinkler - New Systems: 1-20 appliances (appl)	$ 882.00	Resolution 2025-102
Fire Sprinkler - New Systems: 21-100 appl	1,470.00	Resolution 2025-102
Fire Sprinkler - New Systems: 101-200 appl	2,057.00	Resolution 2025-102
Fire Sprinkler - New Systems: 201-350 appl	2,350.00	Resolution 2025-102
Fire Sprinkler - New Systems: 351-1,000 appl, base fee	2,643.00	Resolution 2025-102
Fire Sprinkler - Each add'l 50 appl above 351 appl	147.00	Resolution 2025-102
Fire Sprinkler - New Systems: 1,000+ appl, base fee	4,701.00	Resolution 2025-102
Fire Sprinkler - Each add'l 100 appl above 1,000 appl	295.00	Resolution 2025-102
Fire Sprinkler - Tenant Improvements (Tl): 1-4 appl	589.00	Resolution 2025-102
Fire Sprinkler - Tl: 5-20 appl	882.00	Resolution 2025-102
Fire Sprinkler - Tl: 21-100 appl	1,174.00	Resolution 2025-102
Fire Sprinkler - Tl: 101-200 appl	1,614.00	Resolution 2025-102
Fire Sprinkler - Tl: 201-350 appl	1,910.00	Resolution 2025-102
Fire Sprinkler - Tl: 351-1,000 appl, base fee	2,057.00	Resolution 2025-102
Fire Sprinkler - Tl: each add'I 25 appl above 351	147.00	Resolution 2025-102
Fire Sprinkler - Tl: 1,000+ appl, base fee	3,526.00	Resolution 2025-102
Fire Sprinkler - Tl: each add'l 100 appl above 1000	295.00	Resolution 2025-102
Fire Sprinkler - Residential (R3) up to 3,600 sq ft	1,762.00	Resolution 2025-102
Fire Sprinkler - R3 each add'l 1,800 sq ft	882.00	Resolution 2025-102
Fire Sprinkler - Antifreeze System - in addition to fire sprinkler system cost	734.00	Resolution 2025-102
Fire Sprinkler - Dry Pipe Valve - in addition to fire sprinkler system cost	514.00	Resolution 2025-102
Fire Sprinkler - Deluge/ Preaction - in addition to fire sprinkler system cost	1,029.00	Resolution 2025-102
Pre-engineered Fire Protection System (kitchen suppression, etc)	734.00	Resolution 2025-102
Fire Sprinkler - Clean Agent Gas System	1,322.00	Resolution 2025-102
Fire Sprinkler - Dry Chem System	1,322.00	Resolution 2025-102
Fire Sprinkler - Foam System - in addition to fire sprinkler system cost	1,174.00	Resolution 2025-102
Underground System: 1-3 devices	1,395.00	Resolution 2025-102
Underground System: each add'l device [a]	295.00	Resolution 2025-102
Fire Pump, Each	4,701.00	Resolution 2025-102
Fire Pump: Haz Mat Review (fuel)	1,174.00	Resolution 2025-102
Water Storage Tank - Gravity	1,174.00	Resolution 2025-102
Water Storage Tank - Pressure	1,219.00	Resolution 2025-102
Other Pre-Engineered Suppr System (building, full room system)	1,470.00	Resolution 2025-102
Fire Standpipe System	1,470.00	Resolution 2025-102
Fire Alarm Syst: 1-15 Initiation devices	1,174.00	Resolution 2025-102
Fire Alarm System: 16-50 initiation devices	1,762.00	Resolution 2025-102
Fire Alarm System: 51-100 initiation devices	2,204.00	Resolution 2025-102
Fire Alarm System: 101-1000 initiation devices	2,498.00	Resolution 2025-102
Fire Alarm System: each add'l group of 50 devices over 1,000	147.00	Resolution 2025-102
Spray Paint Booth (up to 2)	1,614.00	Resolution 2025-102
Spray Paint Booth: each add'l over 2	147.00	Resolution 2025-102
Propane Tank (LPG)	1,174.00	Resolution 2025-102
Above Ground Tank Removal (over 400 gal): First two tanks	1,470.00	Resolution 2025-102
Above Ground Tank Removal (over 400 gal): each additional tank	295.00	Resolution 2025-102

[a] Fire hydrants, standpipe inlets/outlets, backflow preventors, fire department connections, etc.

MASTER FEE SCHEDULE

Fire Prevention - Construction Services (Con't)		
Description	**Fee**	**Source**
Compressed Gas System High Hazard - installation, modification, closure (hourly)	$ 295.00	Resolution 2025-102
Compressed Gas Syst - non high haz (hourly)	882.00	Resolution 2025-102
Medical Gas - Level 1(lg)	2,733.00	Resolution 2025-102
Medical Gas - Level 3	1,174.00	Resolution 2025-102
Cryogenic Tank	1,174.00	Resolution 2025-102
Emergency Generator w/Fuel Tank	1,470.00	Resolution 2025-102
Propane Exchange Rack	589.00	Resolution 2025-102
Vehicle Access Gate, not part of a building permit	490.00	Resolution 2025-102
Refrigerant System	1,174.00	Resolution 2025-102
High piled storage of combustibles - Class I-IV 2,500 sq ft - 12,000 sq. ft.	882.00	Resolution 2025-102
High piled storage of combustibles - Class I-IV 12,001 sq ft - 500,000 sq ft	1,174.00	Resolution 2025-102
High piled storage of combustibles - High Hazard	1,762.00	Resolution 2025-102
Smoke Control System	2,498.00	Resolution 2025-102
Site Plan Approval (SPA), Conditional Use Permit (CUP), Planned Unit Development (PUD)	221.00	Resolution 2025-102
Each site inspection after twice failed inspection (hourly)	295.00	Resolution 2025-102
Underground Storage Tank (UST) - Removal (hourly)	295.00	Resolution 2025-102
UST tank top, monitoring system etc. (hourly)	295.00	Resolution 2025-102
High-Rise (hourly)	295.00	Resolution 2025-102
Fire Alarm Monitoring Equipment change/replacement - Other [b] (hourly)	295.00	Resolution 2025-102
Fire Alarm communication modifications (hourly)	295.00	Resolution 2025-102
Underground storage tank installation (UST) - includes 2 tanks	7,051.00	Resolution 2025-102
Underground storage tank installation - each additional tank	589.00	Resolution 2025-102

[b] Like-for-like replacement of panels, initiating devices and/or notification appliances, etc

MASTER FEE SCHEDULE

Fire Prevention - Annual Fire Code & Unified Program Activity Fees		
Description	**Fee**	**Source**
Program Base Fees		
Base Permit - Level 1	$ 1,762.00	Resolution 2025-102
Base Permit - Level 2	1,029.00	Resolution 2025-102
Base Permit - Level 3	734.00	Resolution 2025-102
Base Permit - Level 4	675.00	Resolution 2025-102
Hot Work Operations		
<551 cu ft	147.00	Resolution 2025-102
551 - 2,250 cu ft	221.00	Resolution 2025-102
2,251 - 10k cu ft	441.00	Resolution 2025-102
10k - 100k cu ft	589.00	Resolution 2025-102
100k - 200k cu ft	734.00	Resolution 2025-102
200k + cu ft	882.00	Resolution 2025-102
Liquefied Petroleum Gas: <226 gal	74.00	Resolution 2025-102
Liquefied Petroleum Gas: 226 - 500 gal	147.00	Resolution 2025-102
Liquefied Petroleum Gas: 501 - 2k gal	221.00	Resolution 2025-102
Liquefied Petroleum Gas: 2k - 4k gal	295.00	Resolution 2025-102
Liquefied Petroleum Gas: 4 - 6k gal	367.00	Resolution 2025-102
Liquefied Petroleum Gas: 6 + k gal	441.00	Resolution 2025-102
Liquefied/Gas Vehicles in Assembly	367.00	Resolution 2025-102
Lumber Yard or Woodworking Plant	295.00	Resolution 2025-102
Magnesium	295.00	Resolution 2025-102
Mall, Covered	2,643.00	Resolution 2025-102
Motor Vehicle Fuel Disp Station - no bulk	147.00	Resolution 2025-102
Ovens, Industrial	147.00	Resolution 2025-102
Point of Orgin (POA): A-2	59.00	Resolution 2025-102
POA: A-1	88.00	Resolution 2025-102
POA: A-3	119.00	Resolution 2025-102
POA: A-4	147.00	Resolution 2025-102
POA: A-5	207.00	Resolution 2025-102
Pyrotech SpclEffects Material	589.00	Resolution 2025-102
Refrigeration Equipment	147.00	Resolution 2025-102
Repair Garages	589.00	Resolution 2025-102
Rooftop Heliport	191.00	Resolution 2025-102
Spraying or Dipping	147.00	Resolution 2025-102
Tires - Rebuilding Plant	191.00	Resolution 2025-102
Tire - Storage of Scrap	191.00	Resolution 2025-102
UST - 1 tank	2,350.00	Resolution 2025-102
UST - 2 tanks	3,526.00	Resolution 2025-102
UST - 3 tanks	4,333.00	Resolution 2025-102
UST - 4 tanks	5,202.00	Resolution 2025-102
UST - 5 tanks	6,061.00	Resolution 2025-102
UST - 6 tanks	6,611.00	Resolution 2025-102
Waste Handling	147.00	Resolution 2025-102
Wood Products	147.00	Resolution 2025-102
Fire Pump	295.00	Resolution 2025-102
Hotel, Motel, Apartment - Level 4	147.00	Resolution 2025-102
Hotel, Motel, Apartment - Level 3	662.00	Resolution 2025-102

MASTER FEE SCHEDULE

Fire Prevention - Annual Fire Code & Unified Program Activity Fees (Con't)		
Description	**Fee**	**Source**
School - Private	$ 1,279.00	Resolution 2025-102
Highrise	1,689.00	Resolution 2025-102
Care Facility - Non Family Daycare	147.00	Resolution 2025-102
Aerosol Products: <55 gal	147.00	Resolution 2025-102
Aerosol Products: 55 - 225 gal	169.00	Resolution 2025-102
Aerosol Products: 225 - 1,000 gal	221.00	Resolution 2025-102
Aerosol Products: 1k - 10k gal	295.00	Resolution 2025-102
Aerosol Products: 10k - 20k gal	367.00	Resolution 2025-102
Aerosol Products: 20k + gal	441.00	Resolution 2025-102
Amusement Building	1,395.00	Resolution 2025-102
Aviation Facilities	441.00	Resolution 2025-102
Energy Storage System	147.00	Resolution 2025-102
Candles in a Public Assembly	59.00	Resolution 2025-102
Cellulose Nitrate Film	221.00	Resolution 2025-102
Cellulose Nitrate Storage	221.00	Resolution 2025-102
Combustible Fibers	221.00	Resolution 2025-102
Combustible Dust-Producing Operations	295.00	Resolution 2025-102
Combustible Material Storage - Misc	295.00	Resolution 2025-102
Compressed Gas: High Haz < 200 cu ft	557.00	Resolution 2025-102
Compressed Gas: High Haz 200 - 500 cu ft	662.00	Resolution 2025-102
Compressed Gas: High Haz 501 - 1k cu ft	828.00	Resolution 2025-102
Compressed Gas: High Haz 1k - 2k cu ft	1,104.00	Resolution 2025-102
Compressed Gas: High Haz 2k - 3k cu ft	1,395.00	Resolution 2025-102
Compressed Gas: High Haz 3+ cu ft	1,689.00	Resolution 2025-102
Compressed Gas: Low Haz < 501 cu ft	147.00	Resolution 2025-102
Compressed Gas: Low Haz 501 - 2250 cu ft	191.00	Resolution 2025-102
Compressed Gas: Low Haz 2,250 - 10k cu ft	234.00	Resolution 2025-102
Compressed Gas: Low Haz 10k - 100k cu ft	295.00	Resolution 2025-102
Compressed Gas: Low Haz 100k - 200k cu ft	411.00	Resolution 2025-102
Compressed Gas: Low Haz 200k + cu ft	490.00	Resolution 2025-102
Cryogenics: High Haz <200 cu ft	809.00	Resolution 2025-102
Cryogenics: High Haz 201 - 500 cu ft	980.00	Resolution 2025-102
Cryogenics: High Haz 501 - 1k cu ft	1,223.00	Resolution 2025-102
Cryogenics: High Haz 1k - 2k cu ft	1,633.00	Resolution 2025-102
Cryogenics: High Haz 2k - 3k cu ft	2,057.00	Resolution 2025-102
Cryogenics: High Haz 3k+ cu ft	2,424.00	Resolution 2025-102
Cryogenics: Low Haz < 55 gal	147.00	Resolution 2025-102
Cryogenics: Low Haz 55 - 225 gal	185.00	Resolution 2025-102
Cryogenics: Low Haz 225 -1k gal	221.00	Resolution 2025-102
Cryogenics: Low Haz 1k - 10k gal	295.00	Resolution 2025-102
Cryogenics: Low Haz 10k - 20k gal	383.00	Resolution 2025-102
Cryogenics: Low Haz 20k + gal	469.00	Resolution 2025-102
Dry Cleaning Plant	147.00	Resolution 2025-102

MASTER FEE SCHEDULE

Fire Prevention - Annual Fire Code & Unified Program Activity Fees (Con't)		
Description	**Fee**	**Source**
Explosives: 550 lbs	$ 791.00	Resolution 2025-102
Explosives: 551 - 2,250 lbs	956.00	Resolution 2025-102
Explosives: 2,251 - 10k lbs	1,192.00	Resolution 2025-102
Explosives: 10k - 100k lbs	1,587.00	Resolution 2025-102
Explosives: 100k - 200k lbs	1,983.00	Resolution 2025-102
Explosives: 200k + lbs	2,379.00	Resolution 2025-102
Flam/Comb Liq: Above Ground < 55 gal	147.00	Resolution 2025-102
Flam/Comb Liq: Above Ground 55 - 225 gal	221.00	Resolution 2025-102
Flam/Comb Liq: Above Ground 225 - 1k gal	295.00	Resolution 2025-102
Flam/Comb Liq: Above Ground 1k - 10k gal	383.00	Resolution 2025-102
Flam/Comb Liq: Above Ground 10k - 20k gal	458.00	Resolution 2025-102
Flam/Comb Liq: Above Ground 20k + gal	613.00	Resolution 2025-102
Fruit Ripening	176.00	Resolution 2025-102
HazMat Above Ground: < 55 gal	147.00	Resolution 2025-102
HazMat Above Ground: 55 - 225 gal	185.00	Resolution 2025-102
HazMat Above Ground: 225 -1k gal	295.00	Resolution 2025-102
HazMat Above Ground: 1k -10k gal	383.00	Resolution 2025-102
HazMat Above Ground: 10k - 20k gal	469.00	Resolution 2025-102
HazMat Above Ground: 20k + gal	500.00	Resolution 2025-102
Haz Waste Generator: CESQG	207.00	Resolution 2025-102
Haz Waste Generator: Lrg Quantity*	420.00	Resolution 2025-102
Haz Waste Generator: SQG	383.00	Resolution 2025-102
Haz Waste Treatment: CE only*	221.00	Resolution 2025-102
Haz Waste Treatment: CA, PBR*	442.00	Resolution 2025-102
Universal Waste Collection Site	1,174.00	Resolution 2025-102
High-Piled Combust Storage	530.00	Resolution 2025-102

* Fee determined by the department for the reasonable cost and not adjusted by the annual CPI of 2.5% in February 2026

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Fire Prevention - Miscellaneous Fees			
Description	**Unit**	**Fee**	**Source**
Special Event Permit Fees			
Candles and Open Flame in Assembly	Per Event	$ 147.00	Resolution 2025-102
Carnivals and Fairs	Per Event	589.00	Resolution 2025-102
Exhibits and Trade Shows	Per Event	822.00	Resolution 2025-102
Pyrotechnical Special Effects show	Per Show	1,762.00	Resolution 2025-102
Temporary Membrane Structures	Per Event	367.00	Resolution 2025-102
Seasonal Lots (Xmas, Pumpkin, etc.)	Each Lot	367.00	Resolution 2025-102
Open Burning	Per Application	147.00	Resolution 2025-102
Inspection/Service Fees			
Alternate Method Application - Hourly, not part of regular permit	Per Hour	295.00	Resolution 2025-102
Hydrant Flow Test, per area tested	Per Area	589.00	Resolution 2025-102
Licensed Care Facilities - Fire Clearance (other than Single Family Home Residential Care)	Each	675.00	Resolution 2025-102
Dump Houses	Per Hour	295.00	Resolution 2025-102
Excessive False Alarms[a]	Each Occurrence	882.00	Resolution 2025-102
Other Plan Checks and Inspections (such as but not limited to emergency repair/modification to fire protection system)	Per Hour	295.00	Resolution 2025-102
Off hours inspections (2 hour minimum charge) Hourly @ time and a half	Per Hour	295.00	Resolution 2025-102
Asbestos abatement	Per Hour	295.00	Resolution 2025-102
Fire code assessment/approval change of occupancy/use/equipment/access	Per Hour	295.00	Resolution 2025-102
Service Required in Excess of Standard (due to size, occupancy uses or other than local regulations)	Per Hour	295.00	Resolution 2025-102

[a] Excessive False Alarm is defined as three or more false alarms within a 90-day period.

Fire Prevention - Miscellaneous Administrative Fees			
Description	**Unit**	**Fee**	**Source**
Response to incidence/stand-by			
Truck Company (4-person rig) (1)	Per Hour	$ 708.01	Resolution 2025-102
Engine Company (3-person rig) (2)	Per Hour	593.54	Resolution 2025-102
Paramedic Rescue (2-person rig) (3)	Per Hour	354.08	Resolution 2025-102
Specialized Equipment	Actual	Actual Cost	Resolution 2025-102
Supplies/Equipment Used	Actual	Actual Cost	Resolution 2025-102
Battalion Chief	Per Hour	181.22	Resolution 2025-102
Fire Inspector	Per Hour	170.91	Resolution 2025-102
HazMat Inspector	Per Hour	169.87	Resolution 2025-102

Hourly Rates calculated per 2912 annual hours: (as of 7/1/2026).

Apparatus rates based on November 2025 CalOES letter.

Fire Captain - $117.31

Fire Engineer - $107.76

Firefighter Paramedic - 100.48

Firefighter - $94.11

Apparatus (Type I) - $162.44 for (1) and (2)

Apparatus (Type V-VII) - $82.87 for (3)

(1) Includes fully burdened hourly rates for fire captain, fire engineer, firefighter paramedic, firefighter, apparatus and 21.63% administrative overhead

(2) Includes fully burdened hourly rate for fire captain, fire engineer, firefighter paramedic, and apparatus and 21.63% administrative overhead

(3) Includes fully burdened hourly rate for fire engineer, firefighter paramedic, and apparatus and 21.63% administrative overhead

MASTER FEE SCHEDULE

Police Department Fees		
Description	**Fee**	**Source**
Police Permit		
Bingo	$ 374.00	Resolution 2025-102
Card Room - License	1,630.86	Modified; see staff report
Card Room - Renewal	1,630.86	Modified; see staff report
Card Room - License Amendment	2,095.56	New; see staff report
Card Room - Employee Work Permit	256.00	Resolution 2025-102
Card Room - Employee Wk Permit Renewal	256.00	Resolution 2025-102
Dance Application	313.00	Resolution 2025-102
Food Vehicle Permit	256.00	Resolution 2025-102
Food Vehicle Renewal	256.00	Resolution 2025-102
Massage Establishment Permit	624.00	Resolution 2025-102
Massage Establishment Permit Renewal	256.00	Resolution 2025-102
Masseuse Permit	374.00	Resolution 2025-102
Masseuse Renewal	220.00	Resolution 2025-102
Taxicab Driver Permit	256.00	Resolution 2025-102
Renewal Taxicab Driver Permit	256.00	Resolution 2025-102
Taxicab Company Permit	624.00	Resolution 2025-102
Renewal Taxicab Company Permit	294.00	Resolution 2025-102
Vendor/Solicitor Permit	313.00	Resolution 2025-102
Vendor/Solicitor Permit Renewal	256.00	Resolution 2025-102
Property & Evidence Fees (Subpoena required)		
Property Storage (per item)	94.00	Resolution 2025-102
Evidence Recording Compact Disc (CD)	40.00	Resolution 2025-102
Duplication of Video Tapes (including digital video)	77.00	Resolution 2025-102
Digital Photos per Sheet	13.00	Resolution 2025-102
CD-ROM Copy	26.00	Resolution 2025-102
Prints From Video	160.00	Resolution 2025-102
Multiple Photos (plus developing)	12.00	Resolution 2025-102
Gun Safekeeping/Stoarage (per weapon)	99.00	Resolution 2025-102
Sale of Police Reports		
Police Report *	$12 per report / $0.3 per page	Resolution 2025-102
Evidence Recording (per incident)	40.00	Resolution 2025-102
Background Check	37.00	Resolution 2025-102
Clearance Letter	88.00	Resolution 2025-102
ABC Clearance Letter	72.00	Resolution 2025-102
ABC One Day Permits	217.00	Resolution 2025-102
Animal Control Fees		
Deceased Pet Pick Up	146.00	Resolution 2025-102
Vehicle Fees		
Stored Vehicle Release **	289.00	Resolution 2025-102
Impounded Vehicle **	289.00	Resolution 2025-102
Repossessed Vehicle Fee (Receipt) ***	15.00	Resolution 2025-102

* $0.30 per page is not subject to the annual CPI increase as the amount is the direct cost of duplication

** Not subject to the annual CPI increase as it is more than other area agencies' charges

*** Not subject to the annual CPI increase as the amount is set per California Government Code 40226/41612/40225(C) respectively

MASTER FEE SCHEDULE

Police Department Fees - Con't				
Description			**Fee**	**Source**
Others				
Handicapped Citation Sign-Off [1]			$ 25.00	Resolution 2025-102
Citation Sign-off [1]			10.00	Resolution 2025-102
Emergency Response - Impaired Driver			Actual Cost	Resolution 2025-102
Subpoena Witness Fee [2]			$275/Day	Resolution 2025-102
Special Event Staff Charges				
Per hour with overhead			Actual costs + overhead	Resolution 2025-102

[1] Not subject to the annual CPI increase as the amount is set per California Vehicle Code 40226 and 40225(C), respectively

[2] Not subject to the annual CPI increase as the amount is set per California Government Code 68097.2b

Police Department Fees - Parking Penalties [3]				
Description	**Code**	**Fine**	**Late Penalty**	**Source**
Vehicle Over 20'	LMC 10.20.020	$ 68.00	$ 136.00	Resolution 2025-102
No Parking	LMC 10.20.060	53.00	106.00	Resolution 2025-102
Unattended Vehicle W/Keys	LMC 10.20.080	43.00	86.00	Resolution 2025-102
Within Marked Space	LMC 10.20.090	48.00	96.00	Resolution 2025-102
Parallel W/In 18" Of Left Curb	LMC 10.20.100	55.00	110.00	Resolution 2025-102
Angle Parking	LMC 10.20.110	48.00	96.00	Resolution 2025-102
Tanker Explosive/Flammable	LMC 10.20.170	158.00	316.00	Resolution 2025-102
Limited Parking	LMC 10.20.180	55.00	110.00	Resolution 2025-102
Vehicle Repair	LMC 10.20.210	60.00	120.00	Resolution 2025-102
Camp In Vehicle On Street	LMC 10.20.220	73.00	146.00	Resolution 2025-102
Over 72 Hours	LMC 10.20.230	63.00	126.00	Resolution 2025-102
On the Street For Repair	LMC 10.20.240	63.00	126.00	Resolution 2025-102
Temp/Emergency No Parking	LMC 10.20.250	55.00	110.00	Resolution 2025-102
City Property	LMC 10.20.260	53.00	106.00	Resolution 2025-102
Private Property Prohibited	LMC 10.20.270	65.00	130.00	Resolution 2025-102
Obstructing City Street	LMC 10.20.280	63.00	126.00	Resolution 2025-102
Posted Bicycle Only Parking	LMC 10.20.290	60.00	120.00	Resolution 2025-102
Stop/Park Bus Zone	LMC 10.20.300	263.00	526.00	Resolution 2025-102
Weight Limits	LMC 10.24.020	63.00	126.00	Resolution 2025-102
Ramp Pass Required	LMC 11.08.120	48.00	96.00	Resolution 2025-102
Hazard	CVC 22500a	53.00	106.00	Resolution 2025-102
Crosswalk Unmarked	CVC 22500b	48.00	96.00	Resolution 2025-102
Fire Station Driveway	CVC 22500d	58.00	116.00	Resolution 2025-102
Blocking Driveway	CVC 22500e	53.00	106.00	Resolution 2025-102
On Sidewalk	CVC 22500f	53.00	106.00	Resolution 2025-102
Blocking Excavation	CVC 22500g	53.00	106.00	Resolution 2025-102
Double Parked	CVC 22500h	55.00	110.00	Resolution 2025-102
Bus Zone	CVC 22500i	258.00	516.00	Resolution 2025-102
Bridge	CVC 22500k	53.00	106.00	Resolution 2025-102
Sidewalk Wheelchair Access	CVC 22500l	283.00	566.00	Resolution 2025-102
"Daylighting" No Parking	CVC 22500(n)(1)	53.00	106.00	Resolution 2025-102
Fire Lane	CVC 22550.1	70.00	140.00	Resolution 2025-102
Parallell/18" R. Curb	CVC 22502a	53.00	106.00	Resolution 2025-102
18" From L. Curb One-way	CVC 22502e	60.00	120.00	Resolution 2025-102
Disable Parking	CVC 22507.8	283.00	566.00	Resolution 2025-102

MASTER FEE SCHEDULE

Police Department Fees - Parking Penalties (Cont.) [3]				
Description	Code	Fine	Late Penalty	Source
Fire Hydrant within 15"	CVC 22514	$ 70.00	$ 140.00	Resolution 2025-102
Locked Vehicle Person Inside	CVC 22516	73.00	146.00	Resolution 2025-102
W/IN 3"Sidewalk Access Ramp	CVC 22522	283.00	566.00	Resolution 2025-102
Abandoned Vehicle	CVC 22523a	238.00	476.00	Resolution 2025-102
Abandoned Vehicle Private Prop	CVC 22523b	238.00	476.00	Resolution 2025-102
Public Grounds	CVC 21113A	53.00	106.00	Resolution 2025-102
No Parking 20ft From Crosswalk	CVC 22500n	53.00	106.00	Resolution 2025-102
Expired Tabs	CVC 5204	108.00	216.00	Resolution 2025-102

[3] Not subject to the annual CPI increase per the applicable California Vehicle Codes

Police Department Fees - Concealed Carry Weapons Permit				
Type of Permit	Standard 2-Year (Livermore residents)	Judicial 3-Year (Judges & Magistrates)	Reserve 4-Year (Reserve Officers)	Source
Initial fee				
Paid on application submission *	$ 93.00	$ 93.00	$ 93.00	Resolution 2025-102
Issuance fee				
Paid upon application approval *	387.00	387.00	387.00	Resolution 2025-102
Renewal fee	94.00	94.00	94.00	Resolution 2025-102
Duplicate / Modification fee *	47.00	47.00	47.00	Resolution 2025-102

* Not subject to the annual CPI adjustment

MASTER FEE SCHEDULE

Library Fees			
Description	**Unit**	**Fee****	**Source**
Room Rental Fee varies by the group			
Group - Livermore Public Library, Friends of the Livermore Public Library, City of Livermore, Livermore Area Recreation and Park District (LARPD), Livermore Valley Joint Unified School District (LVJUSD), Las Positas College			
Hourly fees	Per hour per room	None	Resolution 2025-102
Daily fees	Per day per room	None	Resolution 2025-102
Group - All others			
Hourly Fees	Per hour per room	$ 21.00	Resolution 2025-102
Daily fees	Per day per room	105.00	Resolution 2025-102
Equipment Usage			
Digital Projector	Per day	27.00	Resolution 2025-102
Conference Phone	Per day	27.00	Resolution 2025-102
Flip Chart/Dry Erase board with paper and pens	Per day	16.00	Resolution 2025-102
Microphones	Per day	11.00	Resolution 2025-102
Printing from computers / microfilm machine			
Black & white	Per page	0.10	Resolution 2025-102
Color	Per page	0.25	Resolution 2025-102
Photocopying	Per page	0.15	Resolution 2025-102
Library Material Replacement Fees			
Magazines and Paperback Books	per item	5.00	Resolution 2025-102
Music CDs	per item	21.00	Resolution 2025-102
Children's Books	per item	21.00	Resolution 2025-102
Educational Games	per item	21.00	Resolution 2025-102
DVDs	per item	31.00	Resolution 2025-102
Media Kits	per kit	31.00	Resolution 2025-102
Adult / Teen Books	per item	31.00	Resolution 2025-102
Educational Toys	per item	31.00	Resolution 2025-102
Talking Books	per item	52.00	Resolution 2025-102
Console Games / Technology Items	per item	52.00	Resolution 2025-102
Higher Value Library Items	per item	103.00 - 317.00	Resolution 2025-102
Materials Recovery Service Fee	per referral	10.00	Resolution 2025-102
Easy Access Keycard Replacement	per card	5.00	Resolution 2025-102
Link + Materials *	per item	up to $115	Resolution 2025-102

* A Link+ system-wide payable to the library that owns the borrowed item. The cost is set by the owning library.
** Fees are the same as in prior year as the amounts are sufficeint to cover the cost.

MASTER FEE SCHEDULE

Sewer Rates			
Description	**Billing Unit**	**Rates**	**Source**
Residential			
Single Family	Dwelling Unit Per Month	$ 77.99	Resolution 2025-092
Multi-family	Dwelling Unit Per Month	63.05	Resolution 2025-092
Non-Residential			
All Non-Residential/Institutional	Account Per Month	33.82	Resolution 2025-092
Bakeries	Per 100 cubic feet	13.09	Resolution 2025-092
Commercial Laundries	Per 100 cubic feet	7.90	Resolution 2025-092
Markets w/ disposals	Per 100 cubic feet	12.33	Resolution 2025-092
Mortuaries	Per 100 cubic feet	12.33	Resolution 2025-092
Restaurants	Per 100 cubic feet	13.12	Resolution 2025-092
All Other Commerical Properties	Per 100 cubic feet	5.63	Resolution 2025-092
Schools & Institutions	Per 100 cubic feet	5.47	Resolution 2025-092
Industrial			
Volume	Per million gallons	10,897.00	Resolution 2025-092
Biochemical Oxygen Demand (BOD)	Per 1,000 lb	1,309.00	Resolution 2025-092
Total Suspended Solids (TSS)	Per 1,000 lb	1,309.00	Resolution 2025-092

MASTER FEE SCHEDULE

Source Control Annual User Charges			
Description		**Rates**	**Source**
Annually (review per sample)		$ 84.03	Modified; see staff report

Wastewater Monitoring Fees (Discharge Sampling)			
Description		**Rates**	**Source**
Sampling			
Composite Sample		$ 1,269.08	Modified; see staff report
Grab Sample		754.45	Modified; see staff report

Wastewater Permit Review, Issuance and Other Special Tasks			
Description		**Rates**	**Source**
New Permit: Review Application, Initial Inspection, Permit Issuance			
Significant Industrial User (SIU)		$ 3,739.78	Modified; see staff report
Non-Significant Industrial User (Non-SIU)		2,283.34	Modified; see staff report
Temporary Wastewater Discharge Permit (WWDP)		1,016.75	Modified; see staff report
Renewal Permit: Review Application, Inspection, Permit Issuance			
Significant Industrial User (SIU)		2,445.74	Modified; see staff report
Non-Significant Industrial User (Non-SIU - General)		2,104.73	Modified; see staff report
Non-Significant Industrial User (Non-SIU - Wash Rack)		1,297.81	Modified; see staff report
Permit Amendment			
Significant Industrial User (SIU)		739.46	Modified; see staff report
Non-Significant Industrial User (Non-SIU)		739.46	Modified; see staff report
Violation Follow-up			
Follow-up/Repeat Inspection		1,306.55	Modified; see staff report
Hearings			
Show Cause Hearing		1,327.19	Modified; see staff report
Enforcement Hearing		1,678.73	Modified; see staff report

MASTER FEE SCHEDULE

Water Rates - July 1 to December 31, 2026			
Description	**Unit**	**Rates**	**Source**
Meter Service Charges:			
5/8" Meter - D	Monthly	$ 24.37	Resolution 2025-102
3/4" Meter - D	Monthly	32.26	Resolution 2025-102
1 " Meter w/Fire Line	Monthly	24.37	Resolution 2025-102
1" Meter - D	Monthly	48.02	Resolution 2025-102
1-1/2" Meter - D	Monthly	87.46	Resolution 2025-102
1-1/2" Meter - T	Monthly	103.23	Resolution 2025-102
2" Meter - D	Monthly	134.77	Resolution 2025-102
2" Meter - T	Monthly	158.43	Resolution 2025-102
3" Meter - T	Monthly	351.64	Resolution 2025-102
4" Meter - T	Monthly	600.04	Resolution 2025-102
6" Meter - T	Monthly	1,270.34	Resolution 2025-102
8" Meter - T	Monthly	2,216.65	Resolution 2025-102
10" Meter - T	Monthly	3,320.67	Resolution 2025-102
12" Meter - T	Monthly	4,188.11	Resolution 2025-102
5/8" Fire-line Meter	Monthly	1.33	Resolution 2025-102
3/4" Fire-line Meter	Monthly	1.58	Resolution 2025-102
1" Fire-Line Meter	Monthly	2.11	Resolution 2025-102
1-1/2" Fire-Line Meter	Monthly	3.15	Resolution 2025-102
2" Fire-Line Meter	Monthly	4.19	Resolution 2025-102
3" Fire-Line Meter	Monthly	6.27	Resolution 2025-102
4" Fire-Line Meter	Monthly	8.35	Resolution 2025-102
6" Fire-Line Meter	Monthly	12.51	Resolution 2025-102
8" Fire-Line Meter	Monthly	16.67	Resolution 2025-102
10" Fire-Line Meter	Monthly	20.83	Resolution 2025-102
12" Fire-Line Meter	Monthly	24.99	Resolution 2025-102
Hydrant Meter Program Fee *			
3"	Monthly	21.95	Resolution 2025-102
Lost Hydrant Wrench Fee	Per Meter	54.00	Resolution 2025-102
Deposits			
Residential			
5/8" Meter	Per Meter	100.00	Resolution 2025-102
1" Meter	Per Meter	100.00	Resolution 2025-102
Other than residential			
5/8" or 3/4" Meter	Per Meter	100.00	Resolution 2025-102
1" or 1-1/2" Meter	Per Meter	100.00	Resolution 2025-102
2" or 3" Meter	Per Meter	200.00	Resolution 2025-102
4" or larger Meter	Per Meter	400.00	Resolution 2025-102
Construction Meter Deposit			
3" Construction Meter - Recycled	Per Meter	1,500.00	Resolution 2025-102
3" Construction Meter - Potable	Per Meter	3,500.00	Modified; see staff report
Meter Testing Fees			
Meters up to 2" in size		100.00	Resolution 2025-102
Meters > 2"		200.00	Resolution 2025-102
Hydrant Meter Mounting and Backflow Testing Fee		175.00	Resolution 2025-102
Reconnection Fee **			
First time restoration		60.00	Resolution 2025-102
Subsequent restoration in a 12-month period		80.00	Resolution 2025-102
Reconnection if the water meter is removed		100.00	Resolution 2025-102
Reconnection between hours of 5:00 p.m. and 8:00 a.m.		250.00	Resolution 2025-102
Master Lock Replacement	Per Lock	15.00	Resolution 2025-102
Best Lock Replacement	Per Lock	50.00	Resolution 2025-102

* Adjusted by the annual CPI adjustment of 2.5% in February 2026

** The City is in compliance with SB-998 Discontinuation of residential water service. If your household income is below 200%

MASTER FEE SCHEDULE

Water Rates - July 1 to December 31, 2026 (Continued)			
Description	**Unit**	**Rates [b]**	**Source**
Water Rates [a]			
Recycled [2]			
Recycled Water	Per CCF [1]	$ 2.83	Resolution 2025-102
Normal Supply Voluntary Conservation			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	1.47	Resolution 2025-102
Tier II over 7 CCF	Per CCF	2.10	Resolution 2025-102
Multi-Family Residential			
Uniform	Per CCF	1.70	Resolution 2025-102
Commercial, Institutional & Public Agency			
Uniform	Per CCF	1.67	Resolution 2025-102
Irrigation			
Uniform	Per CCF	1.88	Resolution 2025-102
Stage I - Voluntary 10% Water Conservation			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	1.67	Resolution 2025-102
Tier II over 7 CCF	Per CCF	2.30	Resolution 2025-102
Multi-Family Residential			
Uniform	Per CCF	1.90	Resolution 2025-102
Commercial, Institutional & Public Agency			
Uniform	Per CCF	1.87	Resolution 2025-102
Irrigation			
Uniform	Per CCF	2.08	Resolution 2025-102
Stage II - Voluntary/Mandatory 20% Water Conservation			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	1.92	Resolution 2025-102
Tier II over 7 CCF	Per CCF	2.55	Resolution 2025-102
Multi-Family Residential			
Uniform	Per CCF	2.15	Resolution 2025-102
Commercial, Institutional & Public Agency			
Uniform	Per CCF	2.12	Resolution 2025-102
Irrigation			
Uniform	Per CCF	2.33	Resolution 2025-102

[a] Water rates will be charged based upon the water conservation level in effect.

[b] The rates shown here are the City charges only. Non-recycled ratepayers must pay the City service charge, the City variable charges, as well as the Zone 7 fixed and variable charges.

[1] 1 CCF = 100 Cubic Feet of water or 1 "unit" of water

[2] Recycled - "Normal" recycled water rates remain in effect in all stages of conservation

MASTER FEE SCHEDULE

Water Rates - July 1 to December 31, 2026 (Continued)			
Description	**Unit**	**Rates [b]**	**Source**
Water Rates [a]			
Stage III Shortage			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF [1]	$ 2.23	Resolution 2025-102
Tier II over 7 CCF	Per CCF	2.86	Resolution 2025-102
Multi-Family Residential			
Uniform	Per CCF	2.46	Resolution 2025-102
Commercial, Institutional & Public Agency			
Uniform	Per CCF	2.43	Resolution 2025-102
Irrigation			
Uniform	Per CCF	2.64	Resolution 2025-102
Stage IV - Mandatory 50% Water Conservation			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	2.65	Resolution 2025-102
Tier II over 7 CCF	Per CCF	3.28	Resolution 2025-102
Multi-Family Residential			Resolution 2025-102
Uniform	Per CCF	2.88	Resolution 2025-102
Commercial, Institutional & Public Agency			Resolution 2025-102
Uniform	Per CCF	2.85	Resolution 2025-102
Irrigation			
Uniform	Per CCF	3.06	Resolution 2025-102
Stage V Shortage			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	3.24	Resolution 2025-102
Tier II over 7 CCF	Per CCF	3.87	Resolution 2025-102
Multi-Family Residential			
Uniform	Per CCF	3.47	Resolution 2025-102
Non-residential			
Uniform	Per CCF	3.44	Resolution 2025-102
Irrigation			
Uniform	Per CCF	3.65	Resolution 2025-102
Stage VI Shortage			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	4.07	Resolution 2025-102
Tier II over 7 CCF	Per CCF	4.70	Resolution 2025-102
Multi-Family Residential			
Uniform	Per CCF	4.30	Resolution 2025-102
Non-residential			
Uniform	Per CCF	4.27	Resolution 2025-102
Irrigation			
Uniform	Per CCF	4.48	Resolution 2025-102

[a] Water rates will be charged based upon the water conservation level in effect.

[b] The rates shown here are the City charges only. Non-recycled ratepayers must pay the City service charge, the City variable charges, as well as the Zone 7 fixed and variable charges.

[1] 1 CCF = 100 Cubic Feet of water or 1 "unit" of water

MASTER FEE SCHEDULE

Water Meter Purchase Prices *			
Description	**Billing Unit**	**Total Price**	**Source**
Meters and Related Parts	Each	Actual Cost plus 10%	Resolution 2025-102

* Price is the direct cost per the 3rd party plus applicable sales tax, final rate will be based on the current price from the 3rd party and is subject to change.

MASTER FEE SCHEDULE

Water Rates - effective January 1, 2027			
Description	**Unit**	**Rates**	**Source**
Meter Service Charges:			
5/8" Meter - D	Monthly	$ 24.86	Resolution 2022-052
3/4" Meter - D	Monthly	32.95	Resolution 2022-052
1 " Meter w/Fire Line	Monthly	24.86	Resolution 2022-052
1" Meter - D	Monthly	49.12	Resolution 2022-052
1-1/2" Meter - D	Monthly	89.56	Resolution 2022-052
1-1/2" Meter - T	Monthly	105.73	Resolution 2022-052
2" Meter - D	Monthly	138.08	Resolution 2022-052
2" Meter - T	Monthly	162.34	Resolution 2022-052
3" Meter - T	Monthly	360.47	Resolution 2022-052
4" Meter - T	Monthly	615.20	Resolution 2022-052
6" Meter - T	Monthly	1,302.58	Resolution 2022-052
8" Meter - T	Monthly	2,273.00	Resolution 2022-052
10" Meter - T	Monthly	3,405.14	Resolution 2022-052
12" Meter - T	Monthly	4,294.68	Resolution 2022-052
5/8" Fire-line Meter	Monthly	1.35	Resolution 2022-052
3/4" Fire-line Meter	Monthly	1.60	Resolution 2022-052
1" Fire-Line Meter	Monthly	2.14	Resolution 2022-052
1-1/2" Fire-Line Meter	Monthly	3.19	Resolution 2022-052
2" Fire-Line Meter	Monthly	4.24	Resolution 2022-052
3" Fire-Line Meter	Monthly	6.34	Resolution 2022-052
4" Fire-Line Meter	Monthly	8.44	Resolution 2022-052
6" Fire-Line Meter	Monthly	12.64	Resolution 2022-052
8" Fire-Line Meter	Monthly	16.84	Resolution 2022-052
10" Fire-Line Meter	Monthly	21.04	Resolution 2022-052
12" Fire-Line Meter	Monthly	25.04	Resolution 2022-052
Hydrant Meter Program Fee *			
3"	Monthly	21.95	Resolution 2025-102
Lost Hydrant Wrench Fee	Per Meter	54.00	Resolution 2022-052
Deposits			
Residential			
5/8" Meter	Per Meter	100.00	Resolution 2025-102
1" Meter	Per Meter	100.00	Resolution 2025-102
Other than residential			
5/8" or 3/4" Meter	Per Meter	100.00	Resolution 2025-102
1" or 1-1/2" Meter	Per Meter	100.00	Resolution 2025-102
2" or 3" Meter	Per Meter	200.00	Resolution 2025-102
4" or larger Meter	Per Meter	400.00	Resolution 2025-102
Construction Meter Deposit			
3" Construction Meter - Recycled	Per Meter	1,500.00	Resolution 2025-102
3" Construction Meter - Potable	Per Meter	3,500.00	Modified; see staff report
Meter Testing Fees			
Meters up to 2" in size		100.00	Resolution 2025-102
Meters > 2" in size		200.00	Resolution 2025-102
Hydrant Meter Mounting and Backflow Testing Fee		175.00	Resolution 2025-102
Reconnection Fee **			
First time restoration		60.00	Resolution 2025-102
Subsequent restoration in a 12-month period		80.00	Resolution 2025-102
Reconnection if the water meter is removed		100.00	Resolution 2025-102
Reconnection between hours of 5:00 p.m. and 8:00 a.m.		250.00	Resolution 2025-102
Master Lock Replacement	Per Lock	15.00	Resolution 2025-102
Best Lock Replacement	Per Lock	50.00	Resolution 2025-102

* Adjusted by the annual CPI adjustment of 2.5% in February 2026

** The City is in compliance with SB-998 Discontinuation of residential water service. If your household income is below 200% of the federal poverty line, and it is applicable to you, please contact Finance Division at (925) 960-4300.

MASTER FEE SCHEDULE

Water Rates - effective January 1, 2027 (Continued)			
Description	**Unit**	**Rates [b]**	**Source**
Water Rates [a]			
Recycled [2]			
Recycled Water	Per CCF [1]	$ 2.86	Resolution 2022-052
Normal Supply Voluntary Conservation			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	1.51	Resolution 2022-052
Tier II over 7 CCF	Per CCF	2.15	Resolution 2022-052
Multi-Family Residential			
Uniform	Per CCF	1.74	Resolution 2022-052
Commercial, Institutional & Public Agency			
Uniform	Per CCF	1.71	Resolution 2022-052
Irrigation			
Uniform	Per CCF	1.92	Resolution 2022-052
Stage I - Voluntary 10% Water Conservation			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	1.72	Resolution 2022-052
Tier II over 7 CCF	Per CCF	2.36	Resolution 2022-052
Multi-Family Residential			
Uniform	Per CCF	1.95	Resolution 2022-052
Commercial, Institutional & Public Agency			
Uniform	Per CCF	1.92	Resolution 2022-052
Irrigation			
Uniform	Per CCF	2.13	Resolution 2022-052
Stage II - Voluntary/Mandatory 20% Water Conservation			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	1.97	Resolution 2022-052
Tier II over 7 CCF	Per CCF	2.61	Resolution 2022-052
Multi-Family Residential			
Uniform	Per CCF	2.20	Resolution 2022-052
Commercial, Institutional & Public Agency			
Uniform	Per CCF	2.17	Resolution 2022-052
Irrigation			
Uniform	Per CCF	2.38	Resolution 2022-052

[a] Water rates will be charged based upon the water conservation level in effect.

[b] The rates shown here are the City charges only. Non-recycled ratepayers must pay the City service charge, the City variable charges, as well as the Zone 7 fixed and variable charges.

[1] 1 CCF = 100 Cubic Feet of water or 1 "unit" of water

[2] Recycled - "Normal" recycled water rates remain in effect in all stages of conservation

MASTER FEE SCHEDULE

Water Rates - effective January 1, 2027 (Continued)			
Description	**Unit**	**Rates [b]**	**Source**
Water Rates [a]			
Stage III Shortage			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF [1]	$ 2.29	Resolution 2022-052
Tier II over 7 CCF	Per CCF	2.93	Resolution 2022-052
Multi-Family Residential			
Uniform	Per CCF	2.52	Resolution 2022-052
Commercial, Institutional & Public Agency			
Uniform	Per CCF	2.49	Resolution 2022-052
Irrigation			
Uniform	Per CCF	2.70	Resolution 2022-052
Stage IV - Mandatory 50% Water Conservation			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	2.72	Resolution 2022-052
Tier II over 7 CCF	Per CCF	3.36	Resolution 2022-052
Multi-Family Residential			
Uniform	Per CCF	2.95	Resolution 2022-052
Commercial, Institutional & Public Agency			
Uniform	Per CCF	2.92	Resolution 2022-052
Irrigation			
Uniform	Per CCF	3.13	Resolution 2022-052
Stage V Shortage			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	3.33	Resolution 2022-052
Tier II over 7 CCF	Per CCF	3.97	Resolution 2022-052
Multi-Family Residential			
Uniform	Per CCF	3.56	Resolution 2022-052
Non-residential			
Uniform	Per CCF	3.53	Resolution 2022-052
Irrigation			
Uniform	Per CCF	3.74	Resolution 2022-052
Stage VI Shortage			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	4.18	Resolution 2022-052
Tier II over 7 CCF	Per CCF	4.82	Resolution 2022-052
Multi-Family Residential			
Uniform	Per CCF	4.41	Resolution 2022-052
Non-residential			
Uniform	Per CCF	4.38	Resolution 2022-052
Irrigation			
Uniform	Per CCF	4.59	Resolution 2022-052

[a] Water rates will be charged based upon the water conservation level in effect.

[b] The rates shown here are the City charges only. Non-recycled ratepayers must pay the City service charge, the City variable charges, as well as the Zone 7 fixed and variable charges.

[1] 1 CCF = 100 Cubic Feet of water or 1 "unit" of water

MASTER FEE SCHEDULE

Airport Fees			
Description	**Unit**	**Fee**	**Source**
Facility			
Paved, Open Aircraft Tie-Down [1]			
0 - 3,500 pounds (Certified max. gross take-off weight)	Monthly	$ 76.00	Resolution 2025-102
3,501 - 6,250 pounds	Monthly	87.00	Resolution 2025-102
6,215 - 12,500 pounds	Monthly	105.00	Resolution 2025-102
12,501 - 25,000 pounds	Monthly	126.00	Resolution 2025-102
25,001 - 50,000 pounds	Monthly	157.00	Resolution 2025-102
50,001 pounds and above	Monthly	205.00	Resolution 2025-102
Small T-Hangar Rental	Monthly	463.00	Resolution 2025-102
Medium T- Hangar Rental	Monthly	500.00	Resolution 2025-102
Large T-Hangar Rental	Monthly	616.00	Resolution 2025-102
Hangar No. 272* Rental	Monthly	551.00	Resolution 2025-102
Hangar No. 191* Rental	Monthly	827.00	Resolution 2025-102
Rectangular Hangar (45' door) Rental [a]	Monthly	814.00	Resolution 2025-102
Rectangular Hangar (48' door) Rental [a]	Monthly	873.00	Resolution 2025-102
Executive Hangar, Small Hangar Rental** [a]	Monthly	1,979.00	Resolution 2025-102
Executive Hangar, Large Hangar Rental ** [a]	Monthly	2,154.00	Resolution 2025-102
Shelter Rental	Monthly	277.00	Resolution 2025-102
T-Combo, North (Small)	Monthly	739.00	Resolution 2025-102
T-Combo, North (Medium)	Monthly	787.00	Resolution 2025-102
T-Combo, South (Small)	Monthly	750.00	Resolution 2025-102
T-Combo, South (Medium)	Monthly	787.00	Resolution 2025-102
T-Combo, South (Large)	Monthly	934.00	Resolution 2025-102
Landing Fees: Commercial Aircraft Operations (shall include landings of all non-based general aviation aircraft that conduct air taxi, charter, or cargo operations under FAR Part 121 or Part 135) based on maximum certificated gross landing weight: [2]			
0 - 3,500 pounds	Per Landing	3.00	Resolution 2025-102
3,501 - 6,250 pounds	Per Landing	6.00	Resolution 2025-102
6,251 - 12,500 pounds	Per Landing	12.00	Resolution 2025-102
12,501 - 25,000 pounds	Per Landing	24.00	Resolution 2025-102
25,001 - 50,000 pounds	Per Landing	48.00	Resolution 2025-102
50,001 pounds and above	Per Landing	96.00	Resolution 2025-102
Transient Aircraft Parking Fees (8 to 24 hours, and any 24-hour period thereafter)			
0 - 3,500 pounds (Gross Weight) [A]		6.00	Resolution 2025-102
3,501 - 6,250 pounds [A]		8.00	Resolution 2025-102
6,215 - 12,500 pounds [A]		16.00	Resolution 2025-102
12,501 - 25,000 pounds [A]		21.00	Resolution 2025-102
25,001 - 50,000 pounds [A]		32.00	Resolution 2025-102
50,001 pounds and above (designated apron only) [A]		43.00	Resolution 2025-102

* These Hangars are odd-sized and contain additional space.

** The City may separately invoice Executive Hangar tenants with a month-to-month lease for any amount over $100 in monthly electrical charges.

[a] Except for those leases on medium term with a cap of 5%.

[1] Rates are reasonable and the occupancy rate is only at 24% capacity. No change from last year.

[2] Rates are reasonable; airport staff compared with rates charged by other airports. No change from last year.

[A] Rate is fixed, not subject to annual CPI change.

MASTER FEE SCHEDULE

Airport Fees			
Description	**Unit**	**Fee**	**Source**
Long-Term Vehicle Parking [(A)]			
Non Commercial Standard Size Vehicle	Monthly	$ 50.00	Resolution 2025-102
Permit Fee [(A)]			
Annual Commercial Aviation Permit	Yearly	150.00	Resolution 2025-102
Air Ships Mooring Fee [(A)]	Per liner ft/day	1.00	Resolution 2025-102
Gate Access Card			
Card Replacement Fee [(A)]		20.00	Resolution 2025-102
Remote Card Fee [(A)]		75.00	Resolution 2025-102
Hanger Key Purchase - additional Key [(A)]	Per key	5.00	Resolution 2025-102
Hangar Re-core [(A)]		87.00	Resolution 2025-102
Hangar Wait List Deposit for T-Hangars [(A)]		204.00	Resolution 2025-102
Hangar Wait List Deposit for Box Hangars [(A)]		365.00	Resolution 2025-102
Fuel Flowage Fees - per gallon delivered		0.11 up to 750k	Resolution 2025-102
Fuel Flowage Fees - per gallon delivered		0.13 up to 900k	Resolution 2025-102
Fuel Flowage Fees - per gallon delivered		0.15 above 900k	Resolution 2025-102
Commercial Filming Fees (up to 8 hours, plus $500 per hour thereafter. Staff assistance charges are separate)			
On Airport operations area [(A)]		2,500.00	Resolution 2025-102
On Landside public area [(A)]		1,000.00	Resolution 2025-102
Beyond eight (8) hours [(A)]	Hourly	500.00	Resolution 2025-102
Filming assistance			
Airport safety staff [(A)]	Hourly	125.00	Resolution 2025-102
Airport management staff [(A)]	Hourly	163.00	Resolution 2025-102
Hangar Administration Fee [(A)]		50.00	Resolution 2025-102
Late Charges and Interest***			
Late Charges if monthly rent not paid by the 10th day of each month		5% of Monthly Rent	Resolution 2025-102
Interest on late payments	Monthly	0.5%	Resolution 2025-102
Conference Room Rental and Related Fees [(A)]			
Cleaning fee	Per event	50.00	Resolution 2025-102
Group rental			
City of Livermore, Livermore Airport	Per event	Free	Resolution 2025-102
Livermore Airport established aviation groups, clubs or organizations	Per event	Free	Resolution 2025-102
Non-resident, non-aviation groups	Hourly	50.00	Resolution 2025-102
Other Fees			
Damage Deposit: Released following conclusion of event(s)	Hourly	300.00	Resolution 2025-102
Airport Attendant on Duty: After hours, 2-hour minimum	Hourly	200.00	Resolution 2025-102
Each hour beyond 2 hours	Hourly	80.00	Resolution 2025-102
Equipment Usage			
LCD monitor	Per event	25.00	Resolution 2025-102
Conference Phone	Per event	25.00	Delete; see staff report

*** If all charges are not paid within 30 days from the due date, the City may terminate the lease.

[(A)] Rate is fixed, not subject to annual CPI change.

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 7.2**

DATE: June 22, 2026

TO: Honorable Mayor and City Council

FROM: Carl Brown, Public Works Director

SUBJECT: Public hearing for the confirmation of the levy of assessments for the City's Landscape Maintenance Districts for FY 2026-27.

RECOMMENDED ACTION

Staff recommends the City Council:

1. Conduct a public hearing for the confirmation of the annual levy of assessments for the City's Landscape Maintenance Districts for FY 2026-27; and
2. Upon closure of the public hearing, staff recommends the City Council adopt a resolution confirming the annual levy of assessments for the City's Landscape Maintenance Districts and directing actions with respect thereto for FY 2026-27.

SUMMARY

Staff reviews the maintenance costs and revenues for the City of Livermore (City) Landscape Maintenance Districts (Districts) annually and prepares the Annual Engineer's Reports containing recommended assessment levels for City Council approval.

In order to levy and collect annual assessments for the Districts under the Landscaping and Lighting Act of 1972 (Act), the City must follow certain legal procedures. On June 8, 2026, the City Council adopted resolutions initiating the annual process, declaring the intention to levy and collect assessments for FY 2026-27, and preliminarily approving the Annual Engineer's Reports. The City Council also set June 22, 2026, as the public hearing date for this matter. After conducting this public hearing, the City Council may then consider adopting a resolution confirming the levy of assessments for FY 2026-27. If the resolution is adopted, City Council then directs staff to file the assessments with the County Tax Assessor's Office.

DISCUSSION

The City Council took initial action for FY 2026-27 on June 8, 2026, by adopting Resolution No. 2026-088. Also on June 8, 2026, City Council took further action for FY 2026-27 by preliminarily approving the Annual Engineer's Reports, declaring the intent to levy and collect assessments within the Districts for

FY 2026-27, and establishing a public hearing date of June 22, 2026, by adopting Resolution No. 2026-089.

The Annual Engineer's Reports (see Exhibit C) has been prepared for the Districts listed below for FY 2026-27 in accordance with the requirements of the Act. This report includes estimates of expenditures and revenues for FY 2026-27.

Maintenance District No. LL-1; Annexation Nos. 1989-1, 1989-2, 1989-4, 1990-1, 1990-2; Maintenance District No. LL-2; Annexation Nos. 1992-0, 1992-1, 1993-1, 1993-2, 1994-1, 1994-2, 1994-3, 1994-4,1994-6, 1994-7, 1994-8, 1995-1,1995-2, 1995-3, 1995-4, 1995-6, 1995-7, 1996-1, 1996-2, 1996-3, 1996-5, 1996-6, 1996-7, 1996-8, 1996-9, 1997-2, 1997-3, 1997-4, 1997-5; and Maintenance District Nos. LL-801, LL-802, LL-803, LL-804, LL-805, LL-806, LL-807, LL-808, LL-809, LL-810, LL-811, LL-813, LL-814, LL-815, LL-817, LL-818, LL-819, LL-820, LL-821, LL-822, LL-823, LL-824, LL-826, LL-827, LL-828, LL- 829, LL-830, LL-831, LL-832, LL-833, LL-835, LL-836, LL-837, LL-838, LL-839, LL-840, LL-841, LL-842, LL-843, LL-844, LL-845, LL-846, LL-847, LL-848, LL-849, LL-850, LL-851, LL-852, LL-853, LL-854, LL- 855, LL-857, LL-858, LL-859, LL-860, LL-861, LL-862, and LL-863.

Part A of the Annual Engineer's Reports corresponds to all Districts listed above except LL-859 (Downtown Landscape Maintenance District). Part B of the Annual Engineer's Reports corresponds to LL-859 (Downtown Landscape Maintenance District).

Remaining Schedule for the Levy of Assessments for FY 2026-27

The remaining schedule to approve the FY 2026-27 assessments for the Districts is as follows:

- June 22, 2026 - City Council holds a public hearing and considers the levy of assessments for the Districts for FY 2025-26.
- August 8, 2026 - Deadline to submit assessments to the Alameda County Tax Assessor's Office.

FY 2026-27 Assessments

Depending upon the annual assessment escalator that was approved at the time of formation or subsequently approved by the District property owners, the maximum assessment for each District and zones of benefit may be adjusted annually by either the annual change in the Consumer Price Index (All Urban Consumers) published for the San Francisco-Oakland-Hayward Area by the U.S. Bureau of Labor Statistics ("CPI") for the month of February or the annual change in CPI plus 1%. For FY 2026-27, CPI is 2.48%, and therefore the maximum assessment rates for each District are increased by either 2.48% or 3.48%, as applicable.

Staff developed cost estimates that include revenue and expenditure budgets for each District based on the anticipated maintenance and reserve collection needs for FY 2026-27. Attachment 1 shows the comparison of proposed FY 2026-27 assessments versus current FY 2025-26 assessments for the Districts, except LL-859 for the Downtown Landscape Maintenance District (DTLMD). Attachment 2 compares the proposed versus current assessments for the DTLMD. The proposed assessment rates to be levied for the Districts are equal to or less than each District's respective FY 2026-27 maximum assessment rate with one exception. City staff recently received updated building square footage information for APN 097-0136-002-07. This information has been incorporated into the final version of the attached Annual Engineer's Report which has resulted in a slight adjustment to the assessment rates and assessment amounts reflected for some parcels in the DTLMD.

FISCAL AND ADMINISTRATIVE IMPACTS

Property owners within each District pay assessments to cover the cost of landscape maintenance, utilities, operation, and maintenance of equipment. Maintenance operations are performed by staff and supplemented by contracted vendors, under the direction of staff.

The aggregate projected maintenance costs for all Districts, except for the DTLMD, for FY 2026-27 is estimated to be approximately $4.2 million. Projected revenue for all Districts, except for the DTLMD, is estimated to be approximately $3.7 million. Any funds collected in excess of expenditures remain in each District's respective account for future needs such as asset replacement or repairs.

The DTLMD has projected maintenance costs of approximately $1,020,000 in FY 2026-27. Projected revenue for the DTLMD is approximately $640,000. The total cost for maintaining improvements benefiting the DTLMD includes approximately $200,000 attributed to general benefit to the public at large, which the City pays directly. Additionally, the City's General Fund will also make a supplemental contribution of approximately $180,000 because the maximum allowable assessments are not sufficient to cover the projected operational costs.

COMMUNITY PILLAR

5: A City That Works

GOAL

14: Develop and maintain the City's infrastructure

ATTACHMENTS

1. Resolution
2. Exhibit A - LMD Maximum and Budgeted Assessment Rates
3. Exhibit B - Proposed Assessments for LMD No. 859 Downtown for FY 2026-27
4. Exhibit C - FY 2026-27 Annual Engineer's Report

Prepared by: Joe Prime
Maintenance and Golf Operations Manager

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Kristen Hilton
Acting Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION CONFIRMING THE ANNUAL LEVY OF ASSESSMENTS FOR LANDSCAPE MAINTENANCE DISTRICTS FOR FISCAL YEAR 2026-2027 AND DIRECTING ACTIONS WITH RESPECT THERETO

MAINTENANCE DISTRICT NO. LL-1: ANNEXATION NOS. 1989-1, 1989-2, 1989-4, 1990-1, 1990-2

MAINTENANCE DISTRICT NO. LL-2: ANNEXATION NOS. 1992-0, 1992-1, 1993-1, 1993-2, 1994-1, 1994-2, 1994-3, 1994-4, 1994-6, 1994-7, 1994-8, 1995-1, 1995-2, 1995-3, 1995-4, 1995-6, 1995-7, 1996-1, 1996-2, 1996-3, 1996-5, 1996-6, 1996-7, 1996-8, 1996-9, 1997-2, 1997-3, 1997-4, 1997-5

MAINTENANCE DISTRICT NOS. LL-801, LL-802, LL-803, LL-804, LL-805, LL-806, LL-807, LL-808, LL-809, LL-810, LL-811, LL-813, LL-814, LL-815, LL-817, LL-818, LL-819, LL-820, LL-821, LL-822, LL-823, LL-824, LL-826, LL-827, LL-828, LL-829, LL-830, LL-831, LL-832, LL-833, LL-835, LL-836, LL-837, LL-838, LL-839, LL-840, LL-841, LL-842, LL-843, LL-844, LL-845, LL-846, LL-847, LL-848, LL-849, LL-850, LL-851, LL-852, LL-853, LL-854, LL-855, LL-857, LL-858, LL-859, LL-860, LL-861, LL-862, LL-863

The City Council desires to continue levying special assessments for the Landscape Maintenance Districts in the City of Livermore identified in the heading for this resolution ("Districts"). Therefore, the City Council has commenced proceedings pursuant to the Landscaping and Lighting Act of 1972, Part 2, commencing with California Streets and Highways Code section 22500 ("the Act"), and California Constitution Article XIIID to impose the assessments.

On June 8, 2026, the Annual Engineer's Reports prepared by the City of Livermore's Consultant, Francisco & Associates, and accepted by the City Engineer, and on file with the City Clerk, was considered by the City Council and preliminarily approved by Resolution No. 2026-089 ("Resolution of Intention") after the City Council found it to be sufficient.

The City Council appointed the time and place for the public hearing as Monday, June 22, 2026, at 7:00 p.m. at the City Council's regular meeting place, to take the testimony and hear any protests. Notices of the hearing were published as required by law.

The hearing was duly opened and held by the City Council at the time and place for the hearing and all persons wanting to be heard were provided the opportunity. All matters pertaining to the maintenance, servicing, and operation of those certain public landscaping facilities described in the Annual Engineer's Reports were heard and considered by the City Council and any protests, both written and oral, were duly heard and considered.

The public interest requires the maintenance, servicing and operation of those certain public landscaping facilities described in the Annual Engineer's Reports.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore that it hereby finds, determines, orders, and directs as follows:

1. **ANNUAL LEVY.** All protests against the annual levy of assessments for the Districts, or against the City Engineer's estimate of the costs and expenses, or against the assessment diagrams or the assessment to pay for the costs and expenses thereof, are hereby overruled.

2. **PUBLIC INTEREST.** The public interest, convenience, and necessity require the levy of annual assessments for the Districts to pay for the maintenance, servicing and operation of those certain public landscaping facilities described in the Annual Engineer's Reports, which are hereby ordered.

3. **DISTRICTS DESCRIBED.** The Districts specially benefited and to be assessed to pay the costs and expenses thereof, and the exterior boundaries thereof, are as shown by the assessment diagrams filed in the Office of the City Clerk, which maps are hereby confirmed, made a part hereof and incorporated herein.

4. **ANNUAL ENGINEER'S REPORTS.** On June 8, 2026, the City Council adopted Resolution No. 2026-089 preliminarily approving the Annual Engineer's Reports, including the estimates of costs and expenses, the apportionment of assessments, and the assessment diagrams, for the Districts for FY 2026-27. The final Annual Engineer's Reports, attached hereto as Exhibit C and which are on file with the City Clerk, are approved.

5. **BENEFITS DETERMINED.** Based on the oral and documentary evidence, including the Annual Engineer's Reports, offered and received at the public hearing, but subject to Section 6, hereto, the City Council determines that:

a. Each of the several subdivisions of land in the Districts will be specially benefited by the maintenance activities and at least in the amount, if not more than the amount, of the assessment apportioned against the subdivisions of land, respectively; and

b. There is substantial evidence to support, and the weight of evidence preponderates in favor of the City Council's finding and determination as to special benefits.

6. **ASSESSMENTS CONFIRMED AND LEVIED.** The City Council hereby orders that the assessments be levied for the purpose of providing the maintenance activities set forth in the Annual Engineer's Reports, as hereby confirmed, and that the assessments to pay the costs and expenses of such maintenance activities as set forth in the Annual Engineer's Reports for FY 2026-27 are confirmed and hereby levied. For further particulars pursuant to the provisions of the Act, reference is made to the

Resolution of Intention and the Annual Engineer's Reports. The levied assessments are shown in the attached Exhibit A and Exhibit B, which are incorporated by this reference. A copy of the Annual Engineer's Reports are attached as Exhibit C and also incorporated by this reference.

7. **RECORDING ORDERED.** The City Clerk shall cause copies of the assessment diagrams and the assessment roll, sufficient to collect the assessments upon the tax roll, to be filed in the Office of the County Auditor of Alameda County, concurrently with the auditor's record for the applicable fiscal year.

8. **PROCEEDS AND COLLECTION.** The Administrative Services Director shall establish such funds, separate and distinct from other funds of the City of Livermore and designated by the names of the Districts, into which all sums received from the collections of the assessments shall be deposited. The funds may be invested in lawful investments for the City of Livermore that are consistent with the City of Livermore's applicable investment policies. The monies in such funds shall be applied to the maintenance activities and approved expenses of the Districts.

9. **EFFECTIVE DATE.** This resolution shall be effective upon the date of its adoption.

10. **FURTHER ACTION.** The City Manager is authorized to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 22, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena L. Graves
Acting City Clerk

APPROVED AS TO FORM:

/s/ Molly A. O'Toole
Molly A. O'Toole
Assistant City Attorney

Exhibit A – Proposed Assessments for Districts (other than LL-859) for FY 2026-27
Exhibit B – Proposed Assessments for Maintenance District LL-859 (Downtown) for FY 2026-27
Exhibit C – FY 2026-27 Annual Engineer's Reports

EXHIBIT A

City of Livermore
Landscape Maintenance District
Maximum and Budgeted Assessment Rates*

District	Zone	District Name	City Org Code	Authorized Escalator	Fiscal Year 2026-27 Maximum Assessment Rate	Fiscal Year 2025-26 Budgeted Assessment Rate	Fiscal Year 2026-27 Budgeted Assessment Rate	Percent Change from FY 2025-26 to FY 2026-27 Budgeted Rates
Landscape and Lighting District No. 1	1989-1	Autumn Valley	31161270	CPI + 1%	$265.23	$256.32	$265.23	3.48%
Landscape and Lighting District No. 1	1989-2	Stratford Park	31161271	CPI + 1%	$542.42	$417.48	$431.99	3.48%
Landscape and Lighting District No. 1	1989-4	Amber Ridge	31161272	CPI + 1%	$584.58	$564.94	$584.58	3.48%
Landscape and Lighting District No. 1	1990-1	Silver Oaks	31161273	CPI	$387.23	$377.87	$387.23	2.48%
Landscape and Lighting District No. 1	1990-2	Monticello	31161268	CPI + 1%	$599.81	$579.66	$599.81	3.48%
Landscape and Lighting District No. 2	1992-0	Portola Glen	31161269	CPI + 1%	$1,194.82	$1,153.16	$1,193.26	3.48%
Landscape and Lighting District No. 2	1992-1	Scenic Arroyo Estates	31161267	CPI + 1%	$332.97	$254.30	$263.14	3.48%
Landscape and Lighting District No. 2	1993-1	Tapestry	31161203	CPI	$447.85	$437.03	$447.84	2.48%
Landscape and Lighting District No. 2	1993-2	Walmart	31161240	CPI	$109.26	$44.70	$45.80	2.48%
Landscape and Lighting District No. 2	1994-1	Danbury	31161202	CPI + 1%	$250.16	$241.74	$250.13	3.48%
Landscape and Lighting District No. 2	1994-2	Portola Meadows	31161241	CPI + 1%	$338.45	$281.68	$291.47	3.48%
Landscape and Lighting District No. 2	1994-3	California Promenade I and II	31161242	CPI + 1%	$476.16	$401.96	$415.94	3.48%
Landscape and Lighting District No. 2	1994-4	Windmill Springs	31161243	CPI + 1%	$204.06	$176.20	$182.33	3.48%
Landscape and Lighting District No. 2	1994-6	California Nugget I	31161247	CPI + 1%	$967.88	$935.35	$967.88	3.48%
Landscape and Lighting District No. 2	1994-7	Rincon Estates	31161248	CPI + 1%	$86.48	$71.74	$74.24	3.48%
Landscape and Lighting District No. 2	1994-8	Hallmark Collection	31161249	CPI + 1%	$189.39	$162.48	$168.13	3.48%
Landscape and Lighting District No. 2	1995-1	Orchard Business Park	31161244	CPI + 1%	$263.94	$246.43	$255.00	3.48%
Landscape and Lighting District No. 2	1995-2	Sandhurst	31161201	CPI + 1%	$293.55	$201.74	$208.76	3.48%
Landscape and Lighting District No. 2	1995-3	Jack London Place	31161245	CPI	$144.64	$141.13	$144.63	2.48%
Landscape and Lighting District No. 2	1995-4	Airport Business #1	31161250	CPI + 1%	$2,478.53	$1,047.05	$1,083.46	3.48%
Landscape and Lighting District No. 2	1995-6	Alden Estates	31161246	CPI + 1%	$710.10	$686.24	$710.09	3.48%
Landscape and Lighting District No. 2	1995-7	Scenic Links	31161251	CPI + 1%	$309.06	$156.43	$161.87	3.48%
Landscape and Lighting District No. 2	1996-1	Portola Collection	31161252	CPI + 1%	$544.89	$395.12	$408.86	3.48%
Landscape and Lighting District No. 2	1996-2	Altamont #1	31161253	CPI + 1%	$982.73	$362.50	$375.11	3.48%
Landscape and Lighting District No. 2	1996-3	Beck - Concannon Blvd/Murdell Lane	31161254	CPI + 1%	$805.00	$777.93	$804.97	3.48%
Landscape and Lighting District No. 2	1996-5	Sterling Reserve 1	31161255	CPI + 1%	$419.76	$349.33	$361.48	3.48%
Landscape and Lighting District No. 2	1996-6	Sterling Reserve 2	31161260	CPI + 1%	$412.15	$398.30	$412.15	3.48%
Landscape and Lighting District No. 2	1996-7	Devon Place T-6801	31161256	CPI + 1%	$1,823.97	$1,252.62	$1,296.17	3.48%
Landscape and Lighting District No. 2	1996-8	Maralisa I	31161261	CPI + 1%	$371.21	$358.74	$371.21	3.48%
Landscape and Lighting District No. 2	1996-9	California Ranch	31161262	CPI + 1%	$169.40	$163.71	$169.40	3.48%
Landscape and Lighting District No. 2	1997-2	California Mountain View - 1	31161257	CPI + 1%	$135.92	$126.18	$130.57	3.48%
Landscape and Lighting District No. 2	1997-3	California Mountain View - 2	31161258	CPI + 1%	$121.35	$102.04	$105.59	3.48%
Landscape and Lighting District No. 2	1997-4	National Drive	31161263	CPI + 1%	$121.80	$80.51	$83.30	3.48%
Landscape and Lighting District No. 2	1997-5	Dover	31161259	CPI + 1%	$786.57	$505.20	$522.76	3.48%
Maintenance District No. 801	N/A	Mt. Day	31161230	CPI + 1%	$690.27	$667.08	$690.27	3.48%
Maintenance District No. 802	N/A	Lomitas/Ryan	31161231	CPI + 1%	$149.22	$144.21	$149.22	3.48%
Maintenance District No. 803	N/A	Ridgecrest	31161232	CPI + 1%	$1,072.70	$1,036.66	$1,072.70	3.48%
Maintenance District No. 804	N/A	Sonterra	31161233	CPI + 1%	$927.61	$529.30	$547.71	3.48%
Maintenance District No. 805	N/A	The Greens, Tournament	31161228	CPI	$1,214.20	$558.68	$572.51	2.48%
Maintenance District No. 806	N/A	Saddleback	31161234	CPI + 1%	$560.01	$541.19	$560.00	3.48%
Maintenance District No. 807	N/A	Altamar	31161235	CPI + 1%	$643.66	$474.74	$491.25	3.48%
Maintenance District No. 808	N/A	Meadows	31161236	CPI + 1%	$775.70	$581.12	$601.33	3.48%
Maintenance District No. 809	N/A	Capistrano	31161237	CPI	$526.52	$69.38	$71.10	2.48%
Maintenance District No. 810	N/A	Contractor's Place T-7090	31161264	CPI + 1%	$885.65	$826.88	$855.63	3.48%
Maintenance District No. 811	N/A	Altamont #2	31161265	CPI + 1%	$749.95	$658.63	$681.53	3.48%
Maintenance District No. 813	N/A	Vintage Collection	31161229	CPI	$1,616.02	$1,237.90	$1,268.56	2.48%
Maintenance District No. 814	N/A	Maralisa II	31161266	CPI + 1%	$247.54	$239.21	$247.51	3.48%
Maintenance District No. 815	N/A	Bluffs	31161238	CPI	$658.29	$642.38	$658.29	2.48%
Maintenance District No. 817	N/A	Lomitas/Evans	31161239	CPI	$1,710.04	$1,069.41	$1,095.90	2.48%
Maintenance District No. 818	N/A	Airport Business Park Site #2	31161204	CPI	$2,563.40	$1,844.05	$1,889.72	2.48%
Maintenance District No. 819	N/A	Vintner Place	31161205	CPI	$1,863.43	$979.68	$1,003.95	2.48%
Maintenance District No. 820	N/A	Arroyo Road/Lomitas Avenue	31161206	CPI	$2,535.64	$1,416.83	$1,451.93	2.48%
Maintenance District No. 821	N/A	Shea Business Center	31161207	CPI	$542.18	$267.71	$274.34	2.48%
Maintenance District No. 822	N/A	Prima	31161208	CPI	$340.09	$331.87	$340.09	2.48%
Maintenance District No. 823	N/A	Dunsmuir	31161209	CPI + 1%	$1,476.03	$809.46	$837.60	3.48%
Maintenance District No. 824	N/A	Vintner Estates	31161210	CPI	$2,656.92	$1,222.36	$1,252.63	2.48%
Maintenance District No. 826	N/A	Park Lane	31161211	CPI	$605.15	$590.52	$605.15	2.48%
Maintenance District No. 827	N/A	Kristopher Ranch	31161212	CPI	$685.18	$423.78	$434.27	2.48%
Maintenance District No. 828	N/A	Scenic Meadows	31161213	CPI	$298.21	$120.01	$122.99	2.48%
Maintenance District No. 829	N/A	Larry's Place	31161214	CPI	$3,381.34	$2,180.05	$2,234.04	2.48%
Maintenance District No. 830	N/A	Vinsanto	31161215	CPI	$594.60	$281.20	$288.17	2.48%
Maintenance District No. 831	N/A	Sevillano	31161216	CPI	$1,179.14	$1,150.64	$1,179.14	2.48%
Maintenance District No. 832	N/A	California Nugget II	31161217	CPI	$750.12	$731.99	$750.12	2.48%
Maintenance District No. 833	N/A	Creekside	31161218	CPI + 1%	$412.17	$316.71	$327.73	3.48%
Maintenance District No. 835	N/A	Ashford Renaissance	31161219	CPI	$2,124.49	$1,230.58	$1,261.06	2.48%
Maintenance District No. 836	N/A	Legacy	31161220	CPI	$4,000.62	$1,723.98	$1,766.68	2.48%
Maintenance District No. 837	N/A	Los Olivos	31161221	CPI	$1,263.06	$1,232.53	$1,263.05	2.48%
Maintenance District No. 838	N/A	Ponderosa - Legacy	31161222	CPI	$1,704.79	$1,181.06	$1,210.31	2.48%
Maintenance District No. 839	N/A	Reserves	31161223	CPI	$305.27	$297.88	$305.26	2.48%
Maintenance District No. 840	N/A	Birchwood	31161224	CPI	$534.23	$212.82	$218.09	2.48%
Maintenance District No. 841	N/A	Vineyard Gates I	31161225	CPI	$1,101.50	$1,074.88	$1,101.50	2.48%
Maintenance District No. 842	N/A	Lennox	31161226	CPI	$3,384.74	$964.76	$988.66	2.48%

City of Livermore
Landscape Maintenance District
Maximum and Budgeted Assessment Rates*

District	Zone	District Name	City Org Code	Authorized Escalator	Fiscal Year 2026-27 Maximum Assessment Rate	Fiscal Year 2025-26 Budgeted Assessment Rate	Fiscal Year 2026-27 Budgeted Assessment Rate	Percent Change from FY 2025-26 to FY 2026-27 Budgeted Rates
Maintenance District No. 843	N/A	Parkside Tiffany Collection	31161227	CPI	$2,422.93	$2,288.69	$2,345.38	2.48%
Maintenance District No. 844	N/A	Cornerstone	31161275	CPI	$319.93	$312.20	$319.93	2.48%
Maintenance District No. 845	N/A	Alden Lane Estates	31161277	CPI + 1%	$1,146.22	$990.79	$1,025.24	3.48%
Maintenance District No. 846	N/A	Rosegate	31161278	CPI + 1%	$557.02	$163.32	$169.00	3.48%
Maintenance District No. 847	N/A	Creekside Villas	31161279	CPI + 1%	$193.81	$46.70	$48.33	3.48%
Maintenance District No. 848	N/A	Scenic 7 Hills	31161280	CPI + 1%	$1,503.09	$1,228.27	$1,270.97	3.48%
Maintenance District No. 849	N/A	Habitat for Humanity	31161282	CPI + 1%	$744.22	$369.50	$382.35	3.48%
Maintenance District No. 850	N/A	Arroyo Plaza II	31161276	CPI	$1,129.01	$452.53	$463.74	2.48%
Maintenance District No. 851	N/A	L St. Traffic Calming	31161281	CPI + 1%	$320.41	$43.39	$44.89	3.48%
Maintenance District No. 852	N/A	Vineyard Gate 2	31161283	CPI + 1%	$3,651.33	$1,621.19	$1,677.56	3.48%
Maintenance District No. 853	N/A	Ladera Estates	31161284	CPI	$4,663.65	$2,258.16	$2,314.09	2.48%
Maintenance District No. 854	N/A	Northbrook Homes-The Grove	31161285	CPI + 1%	$1,971.71	$1,343.40	$1,390.11	3.48%
Maintenance District No. 855	N/A	Oaks Business Park	31161286	CPI + 1%	$3,074.39	$678.06	$701.63	3.48%
Maintenance District No. 857	N/A	Montage	31161287	CPI + 1%	$592.09	$109.00	$112.79	3.48%
Maintenance District No. 858	N/A	Arroyo Crossings	31161288	CPI + 1%	$1,901.66	$363.24	$375.87	3.48%
Maintenance District No. 860	N/A	Orchid Place	31161290	CPI + 1%	$5,105.08	$1,920.80	$1,987.59	3.48%
Maintenance District No. 861	N/A	Kohls	31161289	CPI + 1%	$2,936.52	$870.98	$901.26	3.48%
Maintenance District No. 862	N/A	Magnolia Place	31161291	CPI + 1%	$631.76	$182.63	$188.97	3.48%
Maintenance District No. 863	N/A	The Vines	31161292	CPI + 1%	$736.36	$404.34	$418.40	3.48%

* Includes maximum and budgeted assessment rates for all City LMDs except LMD No. 859 (Downtown). Assessment information for LMD No. 859 is shown in Attachment 2.

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
097 -0001-009-00	COM	A1	2	66.260	3,791	$3,364.35	$1,704.20	$180.36	$10.60	$5,259.51	$3,364.35	$1,704.20	$72.36	$0.00	$5,140.90	2226 1ST ST
097 -0001-010-00	COM	A1	2	17.740	1,998	$900.75	$898.18	$95.05	$5.58	$1,899.56	$900.75	$898.18	$38.14	$0.00	$1,837.06	2206 1ST ST
097 -0001-011-00	COM	A1	2	25.000	2,600	$1,269.38	$1,168.80	$123.70	$7.27	$2,569.15	$1,269.38	$1,168.80	$49.63	$0.00	$2,487.80	2200 1ST ST
097 -0001-012-00	COM	A1	2	25.860	2,500	$1,313.04	$1,123.85	$118.94	$6.99	$2,562.82	$1,313.04	$1,123.85	$47.72	$0.00	$2,484.60	2196 1ST ST
097 -0001-013-00	COM	A1	2	25.000	2,600	$1,269.38	$1,168.80	$123.70	$7.27	$2,569.15	$1,269.38	$1,168.80	$49.63	$0.00	$2,487.80	2190 1ST ST
097 -0001-014-00	COM	A1	2	60.000	8,120	$3,046.50	$3,650.25	$386.31	$22.70	$7,105.76	$3,046.50	$3,650.25	$154.98	$0.00	$6,851.72	2184 1ST ST
097 -0001-015-00	COM	A1	2	105.990	4,249	$5,381.64	$1,910.09	$202.15	$11.88	$7,505.76	$5,381.64	$1,910.09	$81.10	$0.00	$7,372.82	2136 1ST ST
097 -0001-016-00	COM	A1	2	23.300	1,918	$1,183.06	$862.21	$91.25	$5.36	$2,141.88	$1,183.06	$862.21	$36.61	$0.00	$2,081.88	2118 1ST ST
097 -0001-017-00	COM	A1	2	56.000	6,608	$2,843.40	$2,970.55	$314.38	$18.47	$6,146.80	$2,843.40	$2,970.55	$126.12	$0.00	$5,940.06	2112 1ST ST
097 -0001-018-00	COM	A1	2	27.000	1,300	$1,370.93	$584.40	$61.85	$3.63	$2,020.81	$1,370.93	$584.40	$24.81	$0.00	$1,980.14	2086 1ST ST
097 -0001-020-00	COM	A1	2	26.000	1,320	$1,320.15	$593.39	$62.80	$3.69	$1,980.03	$1,320.15	$593.39	$25.19	$0.00	$1,938.72	2080 1ST ST
097 -0001-023-00	COM	A1	2	50.000	3,447	$2,538.75	$1,549.56	$163.99	$9.63	$4,261.93	$2,538.75	$1,549.56	$65.79	$0.00	$4,154.10	2032 1ST ST
097 -0001-024-01	COM	A1	2	100.000	1,620	$5,077.50	$728.25	$77.07	$4.53	$5,887.35	$5,077.50	$728.25	$30.92	$0.00	$5,836.66	2008 1ST ST
097 -0001-033-00	COM	A1	2	0.000	21,976	$0.00	$9,879.05	$1,045.51	$61.42	$10,985.98	$0.00	$9,879.05	$419.45	$0.00	$10,298.50	43 S LIVERMORE AVE
097 -0001-034-00	COM	A1	2	24.000	2,556	$1,218.60	$1,149.02	$121.60	$7.14	$2,496.36	$1,218.60	$1,149.02	$48.79	$0.00	$2,416.40	2056 1ST ST
097 -0001-035-00	COM	A1	2	36.000	5,212	$1,827.90	$2,342.99	$247.96	$14.57	$4,433.42	$1,827.90	$2,342.99	$99.48	$0.00	$4,270.36	2062 1ST ST
097 -0001-037-00	VCOM	A1	2	19.780	0	$1,004.33	$0.00	$0.00	$0.00	$1,004.33	$1,004.33	$0.00	$0.00	$0.00	$1,004.32	2038 1ST ST
097 -0001-038-00	COM	A1	2	31.500	1,320	$1,599.41	$593.39	$62.80	$3.69	$2,259.29	$1,599.41	$593.39	$25.19	$0.00	$2,217.98	2044 1ST ST
097 -0004-001-02	COM	B1	2	175.000	11,700	$1,068.90	$1,579.16	$556.63	$32.70	$3,237.39	$121.39	$179.33	$223.31	$0.00	$524.02	1870 1ST ST
097 -0004-002-02	IND	B1	2	125.000	18,566	$763.50	$2,505.87	$883.28	$51.89	$4,204.54	$86.70	$284.57	$354.36	$0.00	$725.62	1814 1ST ST
097 -0005-001-10	COM	B1	2	85.000	7,200	$519.18	$971.79	$342.54	$20.12	$1,853.63	$58.96	$110.36	$137.42	$0.00	$306.74	1790 1ST ST
097 -0005-001-11	COM	B1	2	189.900	15,844	$1,159.91	$2,138.48	$753.78	$44.28	$4,096.45	$131.72	$242.85	$302.41	$0.00	$676.98	1764 1ST ST
097 -0005-001-12	COM	B1	2	25.500	13,058	$155.75	$1,762.45	$621.23	$36.50	$2,575.93	$17.69	$200.15	$249.23	$0.00	$467.06	1722 1ST ST
097 -0008-001-00	COM	B1	2	100.000	1,875	$610.80	$253.07	$89.20	$5.24	$958.31	$69.36	$28.74	$35.79	$0.00	$133.88	1593 1ST ST
097 -0008-002-00	COM	B1	2	0.000	1,087	$0.00	$146.71	$51.71	$3.04	$201.46	$0.00	$16.66	$20.75	$0.00	$37.40	1576 2ND ST
097 -0008-003-00	SFR	B1	2	0.000	832	$0.00	$112.30	$227.50	$13.36	$353.16	$0.00	$12.75	$91.27	$0.00	$104.02	1562 2ND ST
097 -0008-004-00	COM	B1	2	100.000	10,080	$610.80	$1,360.51	$479.56	$28.17	$2,479.04	$69.36	$154.50	$192.39	$0.00	$416.24	1548 2ND ST
097 -0008-005-00	COM	B1	2	100.000	2,001	$610.80	$270.08	$95.20	$5.59	$981.67	$69.36	$30.67	$38.19	$0.00	$138.22	1543 1ST ST
097 -0009-001-00	COM	B1	2	100.000	1,032	$610.80	$139.29	$49.10	$2.88	$802.07	$69.36	$15.82	$19.70	$0.00	$104.88	1679 1ST ST
097 -0009-003-05	MFR	B1	2	0.000	1,675	$0.00	$226.08	$458.01	$26.91	$711.00	$0.00	$25.67	$183.75	$0.00	$209.42	1624 2ND ST
097 -0009-003-06	MFR	B1	2	0.000	1,675	$0.00	$226.08	$458.01	$26.91	$711.00	$0.00	$25.67	$183.75	$0.00	$209.42	1642 2ND ST
097 -0009-003-07	COM	B1	2	100.000	1,050	$610.80	$141.72	$49.95	$2.93	$805.40	$69.36	$16.09	$20.04	$0.00	$105.48	1619 1ST ST
097 -0009-003-08	MFR	B1	2	0.000	2,052	$0.00	$276.96	$561.09	$32.96	$871.01	$0.00	$31.45	$225.10	$0.00	$256.54	1610 2ND ST
097 -0009-005-01	OFF	B1	2	100.000	1,350	$610.80	$182.21	$91.84	$5.39	$890.24	$69.36	$20.69	$36.85	$0.00	$126.90	1643 1ST ST
097 -0009-006-01	COM	B1	2	0.000	8,470	$0.00	$1,143.20	$402.96	$23.67	$1,569.83	$0.00	$129.82	$161.66	$0.00	$291.48	1686 2ND ST
097 -0010-001-01	COM	B1	2	150.000	1,500	$916.20	$202.46	$71.36	$4.19	$1,194.21	$104.04	$22.99	$28.63	$0.00	$155.66	1771 1ST ST
097 -0010-002-03	COM	B1	2	0.000	950	$0.00	$128.22	$45.20	$2.66	$176.08	$0.00	$14.56	$18.13	$0.00	$32.68	157 S N ST
097 -0010-003-01	SFR	B1	2	0.000	1,554	$0.00	$209.74	$424.92	$24.96	$659.62	$0.00	$23.82	$170.47	$0.00	$194.28	1742 2ND ST
097 -0010-003-02	SFR	B1	2	0.000	957	$0.00	$129.17	$261.68	$15.37	$406.22	$0.00	$14.67	$104.98	$0.00	$119.64	1730 2ND ST
097 -0010-004-00	SFR	B1	2	0.000	1,144	$0.00	$154.41	$312.81	$18.38	$485.60	$0.00	$17.53	$125.50	$0.00	$143.02	1716 2ND ST
097 -0010-007-02	COM	B1	2	150.000	1,595	$916.20	$215.28	$75.88	$4.46	$1,211.82	$104.04	$24.45	$30.44	$0.00	$158.92	1737 1ST ST
097 -0010-008-05	COM	B1	2	0.000	4,015	$0.00	$541.91	$191.01	$11.22	$744.14	$0.00	$61.54	$76.63	$0.00	$138.16	1700 2ND ST
097 -0011-001-00	COM	B1	2	50.000	4,061	$305.40	$548.12	$193.20	$11.35	$1,058.07	$34.68	$62.24	$77.51	$0.00	$174.42	1887 1ST ST
097 -0011-004-00	COM	B1	2	54.000	2,015	$329.83	$271.97	$95.86	$5.63	$703.29	$37.46	$30.88	$38.46	$0.00	$106.80	1845 1ST ST
097 -0011-005-03	COM	B1	2	92.050	1,472	$562.24	$198.68	$70.03	$4.11	$835.06	$63.85	$22.56	$28.10	$0.00	$114.50	1817 1ST ST
097 -0011-006-00	OFF	B1	2	104.000	9,596	$635.23	$1,295.18	$652.84	$38.35	$2,621.60	$72.14	$147.08	$261.91	$0.00	$481.12	1859 1ST ST
097 -0011-007-00	OFF	B1	2	0.000	1,382	$0.00	$186.53	$94.02	$5.52	$286.07	$0.00	$21.18	$37.72	$0.00	$58.90	1859 1ST ST
097 -0012-001-01	COM	B1	2	150.000	10,800	$916.20	$1,457.69	$513.81	$30.19	$2,917.89	$104.04	$165.54	$206.14	$0.00	$475.72	1987 1ST ST
097 -0012-001-02	COM	B1	2	104.000	4,230	$635.23	$570.93	$201.24	$11.82	$1,419.22	$72.14	$64.84	$80.74	$0.00	$217.72	1931 1ST ST
097 -0012-002-01	COM	B1	2	0.000	5,770	$0.00	$778.78	$274.51	$16.13	$1,069.42	$0.00	$88.44	$110.13	$0.00	$198.56	153 S L ST
097 -0012-003-03	COM	B1	2	0.000	5,500	$0.00	$742.34	$261.66	$15.37	$1,019.37	$0.00	$84.30	$104.98	$0.00	$189.28	1986 2ND ST
097 -0012-005-00	COM	B1	2	46.000	6,900	$280.97	$931.30	$328.27	$19.29	$1,559.83	$31.91	$105.76	$131.70	$0.00	$269.36	1917 1ST ST
097 -0013-001-00	COM	A1	2	50.000	4,513	$2,538.75	$2,028.76	$214.71	$12.61	$4,794.83	$2,538.75	$2,028.76	$86.14	$0.00	$4,653.64	2083 1ST ST
097 -0013-002-00	COM	A1	2	0.000	3,164	$0.00	$1,422.34	$150.53	$8.84	$1,581.71	$0.00	$1,422.34	$60.39	$0.00	$1,482.72	2074 2ND ST
097 -0013-003-00	SFR	A1	2	0.000	3,724	$0.00	$1,674.08	$1,018.28	$59.82	$2,752.18	$0.00	$1,674.08	$408.52	$0.00	$2,082.60	2046 2ND ST
097 -0013-005-00	COM	A1	2	0.000	1,375	$0.00	$618.11	$65.42	$3.84	$687.37	$0.00	$618.11	$26.24	$0.00	$644.34	174 S L ST
097 -0013-006-01	COM	A1	2	100.080	4,185	$5,081.56	$1,881.32	$199.10	$11.70	$7,173.68	$5,081.56	$1,881.32	$79.88	$0.00	$7,042.76	2017 1ST ST
097 -0013-007-03	COM	A1	2	49.920	7,150	$2,534.69	$3,214.20	$340.16	$19.98	$6,109.03	$2,534.69	$3,214.20	$136.47	$0.00	$5,885.36	2029 1ST ST

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
097 -0013-008-00	COM	A1	2	25.000	2,350	$1,269.38	$1,056.41	$111.80	$6.57	$2,444.16	$1,269.38	$1,056.41	$44.85	$0.00	$2,370.64	2041 1ST ST
097 -0013-009-00	VCOM	A1	2	25.000	0	$1,269.38	$0.00	$0.00	$0.00	$1,269.38	$1,269.38	$0.00	$0.00	$0.00	$1,269.38	2045 FIRST ST
097 -0013-010-00	COM	A1	2	50.000	4,700	$2,538.75	$2,112.83	$223.60	$13.14	$4,888.32	$2,538.75	$2,112.83	$89.71	$0.00	$4,741.28	2059 1ST ST
097 -0014-001-01	COM	A1	2	50.120	4,550	$2,544.84	$2,045.40	$216.47	$12.72	$4,819.43	$2,544.84	$2,045.40	$86.84	$0.00	$4,677.08	2193 1ST ST
097 -0014-002-00	INST	A1	2	0.000	10,000	$0.00	$4,495.38	$475.75	$27.95	$4,999.08	$0.00	$4,495.38	$190.87	$0.00	$4,686.24	157 S J ST
097 -0014-003-08	COM	A1	2	49.880	4,650	$2,532.66	$2,090.35	$221.22	$13.00	$4,857.23	$2,532.66	$2,090.35	$88.75	$0.00	$4,711.76	2175 1ST ST
097 -0014-004-03	OFF	A1	2	69.000	2,072	$3,503.48	$931.44	$140.96	$8.28	$4,584.16	$3,503.48	$931.44	$56.55	$0.00	$4,491.46	2151 1ST ST
097 -0014-005-02	COM	A1	2	0.000	800	$0.00	$359.63	$38.06	$2.24	$399.93	$0.00	$359.63	$15.27	$0.00	$374.90	2152 2ND ST
097 -0014-005-03	COM	A1	2	31.000	4,512	$1,574.03	$2,028.32	$214.66	$12.61	$3,829.62	$1,574.03	$2,028.32	$86.12	$0.00	$3,688.46	2139 1ST ST
097 -0014-005-05	COM	A1	2	27.000	2,800	$1,370.93	$1,258.71	$133.21	$7.83	$2,770.68	$1,370.93	$1,258.71	$53.44	$0.00	$2,683.08	2133 1ST ST
097 -0014-005-06	COM	A1	2	23.000	3,180	$1,167.83	$1,429.53	$151.29	$8.89	$2,757.54	$1,167.83	$1,429.53	$60.70	$0.00	$2,658.06	2127 1ST ST
097 -0014-006-01	COM	A1	2	0.000	5,802	$0.00	$2,608.22	$276.03	$16.22	$2,900.47	$0.00	$2,608.22	$110.74	$0.00	$2,718.96	184 S K ST
097 -0014-007-00	COM	A1	2	25.000	1,750	$1,269.38	$786.69	$83.26	$4.89	$2,144.22	$1,269.38	$786.69	$33.40	$0.00	$2,089.46	2115 1ST ST
097 -0014-008-02	COM	A1	2	25.000	1,680	$1,269.38	$755.22	$79.93	$4.70	$2,109.23	$1,269.38	$755.22	$32.07	$0.00	$2,056.66	2121 1ST ST
097 -0015-001-00	INST	A1	2	40.770	13,772	$2,070.10	$6,191.04	$655.20	$38.49	$8,954.83	$2,070.10	$6,191.04	$262.86	$0.00	$8,524.00	2247 1ST ST
097 -0015-002-00	COM	A1	2	0.000	5,750	$0.00	$2,584.84	$273.56	$16.07	$2,874.47	$0.00	$2,584.84	$109.75	$0.00	$2,694.58	167 S LIVERMORE AVE
097 -0015-004-01	COM	A1	2	50.000	6,950	$2,538.75	$3,124.29	$330.65	$19.43	$6,013.12	$2,538.75	$3,124.29	$132.65	$0.00	$5,795.68	2235 1ST ST
097 -0015-004-02	COM	A1	2	0.000	11,440	$0.00	$5,142.71	$544.26	$31.97	$5,718.94	$0.00	$5,142.71	$218.35	$0.00	$5,361.06	2222 2ND ST
097 -0015-005-01	COM	A1	2	0.000	1,460	$0.00	$656.33	$69.46	$4.08	$729.87	$0.00	$656.33	$27.87	$0.00	$684.20	160 S J ST
097 -0015-005-02	COM	A1	2	0.000	3,200	$0.00	$1,438.52	$152.24	$8.94	$1,599.70	$0.00	$1,438.52	$61.08	$0.00	$1,499.60	190 S J ST
097 -0015-006-00	COM	A1	2	30.000	2,820	$1,523.25	$1,267.70	$134.16	$7.88	$2,932.99	$1,523.25	$1,267.70	$53.82	$0.00	$2,844.76	2205 1ST ST
097 -0015-007-00	COM	A1	2	20.000	1,880	$1,015.50	$845.13	$89.44	$5.25	$1,955.32	$1,015.50	$845.13	$35.88	$0.00	$1,896.50	2211 1ST ST
097 -0015-009-00	COM	A1	2	21.580	1,297	$1,095.72	$583.05	$61.70	$3.63	$1,744.10	$1,095.72	$583.05	$24.76	$0.00	$1,703.52	2241 1ST ST #B
097 -0017-001-00	COM	A2	2	0.000	1,689	$0.00	$0.00	$80.35	$4.72	$85.07	$0.00	$0.00	$32.24	$0.00	$32.24	283 S LIVERMORE AVE
097 -0017-002-00	COM	A2	2	0.000	6,602	$0.00	$0.00	$314.09	$18.45	$332.54	$0.00	$0.00	$126.01	$0.00	$126.00	2287 2ND ST
097 -0017-003-00	COM	A2	2	0.000	506	$0.00	$0.00	$24.07	$1.41	$25.48	$0.00	$0.00	$9.66	$0.00	$9.66	255 S I ST
097 -0017-007-00	SFR	A2	2	0.000	1,128	$0.00	$0.00	$308.44	$18.12	$326.56	$0.00	$0.00	$123.74	$0.00	$123.74	2224 3RD ST
097 -0017-008-00	SFR	A2	2	0.000	2,231	$0.00	$0.00	$610.04	$35.84	$645.88	$0.00	$0.00	$244.74	$0.00	$244.74	282 S J ST
097 -0017-009-00	SFR	A2	2	0.000	937	$0.00	$0.00	$256.21	$15.05	$271.26	$0.00	$0.00	$102.79	$0.00	$102.78	266 S J ST
097 -0017-010-00	COM	A2	2	0.000	5,000	$0.00	$0.00	$237.88	$13.98	$251.86	$0.00	$0.00	$95.43	$0.00	$95.42	2217 2ND ST
097 -0017-011-02	COM	A2	2	0.000	4,210	$0.00	$0.00	$200.29	$11.77	$212.06	$0.00	$0.00	$80.35	$0.00	$80.34	2247 2ND ST
097 -0017-011-03	COM	A2	2	0.000	1,539	$0.00	$0.00	$73.22	$4.30	$77.52	$0.00	$0.00	$29.37	$0.00	$29.36	2240 3RD ST
097 -0018-001-00	COM	A2	2	0.000	2,500	$0.00	$0.00	$118.94	$6.99	$125.93	$0.00	$0.00	$47.72	$0.00	$47.72	2163 2ND ST
097 -0018-002-00	COM	A2	2	0.000	4,658	$0.00	$0.00	$221.60	$13.02	$234.62	$0.00	$0.00	$88.91	$0.00	$88.90	2180 3RD ST
097 -0018-010-02	COM	A2	2	0.000	11,523	$0.00	$0.00	$548.21	$32.21	$580.42	$0.00	$0.00	$219.94	$0.00	$219.94	2125 2ND ST
097 -0019-002-01	OFF	A2	2	0.000	4,256	$0.00	$0.00	$289.54	$17.01	$306.55	$0.00	$0.00	$116.16	$0.00	$116.16	275 S K ST
097 -0019-004-01	COM	A2	2	0.000	1,184	$0.00	$0.00	$56.33	$3.31	$59.64	$0.00	$0.00	$22.60	$0.00	$22.60	282 S L ST
097 -0019-005-00	COM	A2	2	0.000	5,129	$0.00	$0.00	$244.01	$14.34	$258.35	$0.00	$0.00	$97.90	$0.00	$97.90	202 S L ST
097 -0019-008-01	COM	A2	2	0.000	7,818	$0.00	$0.00	$371.94	$21.85	$393.79	$0.00	$0.00	$149.22	$0.00	$149.22	235 S K ST
097 -0020-007-04	COM	B2	2	0.000	41,525	$0.00	$0.00	$1,975.55	$116.06	$2,091.61	$0.00	$0.00	$792.57	$0.00	$792.56	1951 2ND ST
097 -0021-003-01	COM	B2	2	0.000	10,000	$0.00	$0.00	$475.75	$27.95	$503.70	$0.00	$0.00	$190.87	$0.00	$190.86	287 S M ST
097 -0021-004-01	SFR	B2	2	0.000	1,234	$0.00	$0.00	$337.42	$19.82	$357.24	$0.00	$0.00	$135.37	$0.00	$135.36	1856 3RD ST
097 -0021-004-02	SFR	B2	2	0.000	1,024	$0.00	$0.00	$280.00	$16.45	$296.45	$0.00	$0.00	$112.33	$0.00	$112.32	1842 3RD ST
097 -0021-005-00	SFR	B2	2	0.000	1,040	$0.00	$0.00	$284.37	$16.71	$301.08	$0.00	$0.00	$114.09	$0.00	$114.08	1828 3RD ST
097 -0021-006-00	SFR	B2	2	0.000	1,316	$0.00	$0.00	$359.84	$21.14	$380.98	$0.00	$0.00	$144.36	$0.00	$144.36	1814 3RD ST
097 -0021-007-00	COM	B2	2	0.000	1,832	$0.00	$0.00	$87.16	$5.12	$92.28	$0.00	$0.00	$34.97	$0.00	$34.96	1817 2ND ST
097 -0022-001-00	COM	B2	2	0.000	6,720	$0.00	$0.00	$319.70	$18.78	$338.48	$0.00	$0.00	$128.26	$0.00	$128.26	1783 2ND ST
097 -0022-004-02	OFF	B2	2	0.000	1,088	$0.00	$0.00	$74.02	$4.35	$78.37	$0.00	$0.00	$29.70	$0.00	$29.70	1713 2ND ST
097 -0022-004-03	SFR	B2	2	0.000	824	$0.00	$0.00	$225.31	$13.24	$238.55	$0.00	$0.00	$90.39	$0.00	$90.38	1727 2ND ST
097 -0022-004-04	SFR	B2	2	0.000	1,083	$0.00	$0.00	$296.13	$17.40	$313.53	$0.00	$0.00	$118.80	$0.00	$118.80	1741 2ND ST
097 -0023-001-00	SFR	B2	2	0.000	969	$0.00	$0.00	$264.96	$15.57	$280.53	$0.00	$0.00	$106.30	$0.00	$106.30	1683 2ND ST
097 -0023-006-01	MFR	B2	2	0.000	1,296	$0.00	$0.00	$354.37	$20.82	$375.19	$0.00	$0.00	$142.17	$0.00	$142.16	210 S P ST
097 -0023-006-05	OFF	B2	2	0.000	2,904	$0.00	$0.00	$197.56	$11.60	$209.16	$0.00	$0.00	$79.26	$0.00	$79.26	1617 2ND ST
097 -0023-008-00	SFR	B2	2	0.000	956	$0.00	$0.00	$261.40	$15.36	$276.76	$0.00	$0.00	$104.87	$0.00	$104.86	1667 2ND ST
097 -0023-009-00	SFR	B2	2	0.000	1,056	$0.00	$0.00	$288.75	$16.96	$305.71	$0.00	$0.00	$115.84	$0.00	$115.84	1651 2ND ST
097 -0024-003-07	SFR	B2	2	0.000	1,304	$0.00	$0.00	$356.56	$20.95	$377.51	$0.00	$0.00	$143.05	$0.00	$143.04	220 S Q ST
097 -0024-003-08	SFR	B2	2	0.000	1,052	$0.00	$0.00	$287.65	$16.90	$304.55	$0.00	$0.00	$115.40	$0.00	$115.40	1529 2ND ST
097 -0024-005-00	SFR	B2	2	0.000	1,121	$0.00	$0.00	$306.52	$18.01	$324.53	$0.00	$0.00	$122.97	$0.00	$122.96	1565 2ND ST
097 -0024-006-00	SFR	B2	2	0.000	1,121	$0.00	$0.00	$306.52	$18.01	$324.53	$0.00	$0.00	$122.97	$0.00	$122.96	235 S P ST

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
097 -0024-007-00	SFR	B2	2	0.000	1,348	$0.00	$0.00	$368.59	$21.65	$390.24	$0.00	$0.00	$147.88	$0.00	$147.88	1561 2ND ST
097 -0024-008-00	SFR	B2	2	0.000	1,392	$0.00	$0.00	$380.62	$22.36	$402.98	$0.00	$0.00	$152.70	$0.00	$152.70	1557 2ND ST
097 -0024-009-00	SFR	B2	2	0.000	1,349	$0.00	$0.00	$368.87	$21.67	$390.54	$0.00	$0.00	$147.99	$0.00	$147.98	1553 2ND ST
097 -0024-010-00	SFR	B2	2	0.000	1,349	$0.00	$0.00	$368.87	$21.67	$390.54	$0.00	$0.00	$147.99	$0.00	$147.98	1549 2ND ST
097 -0024-011-00	SFR	B2	2	0.000	1,339	$0.00	$0.00	$366.13	$21.51	$387.64	$0.00	$0.00	$146.89	$0.00	$146.88	1545 2ND ST
097 -0024-012-00	SFR	B2	2	0.000	1,369	$0.00	$0.00	$374.33	$21.99	$396.32	$0.00	$0.00	$150.18	$0.00	$150.18	1541 2ND ST
097 -0028-001-00	MFR	B3	2	0.000	1,807	$0.00	$0.00	$494.10	$29.03	$523.13	$0.00	$0.00	$198.23	$0.00	$198.22	325 S M ST
097 -0028-002-01	COM	B3	2	0.000	2,400	$0.00	$0.00	$114.18	$6.71	$120.89	$0.00	$0.00	$45.81	$0.00	$45.80	381 S M ST
097 -0028-002-02	COM	B3	2	0.000	1,165	$0.00	$0.00	$55.42	$3.26	$58.68	$0.00	$0.00	$22.24	$0.00	$22.24	1858 4TH ST
097 -0028-003-06	COM	B3	2	0.000	6,412	$0.00	$0.00	$305.05	$17.92	$322.97	$0.00	$0.00	$122.38	$0.00	$122.38	1816 4TH ST
097 -0028-004-01	COM	B3	2	0.000	5,431	$0.00	$0.00	$258.38	$15.18	$273.56	$0.00	$0.00	$103.66	$0.00	$103.66	1840 4TH ST
097 -0028-005-00	SFR	B3	2	0.000	1,001	$0.00	$0.00	$273.71	$16.08	$289.79	$0.00	$0.00	$109.81	$0.00	$109.80	1853 3RD ST
097 -0028-006-00	SFR	B3	2	0.000	995	$0.00	$0.00	$272.07	$15.98	$288.05	$0.00	$0.00	$109.15	$0.00	$109.14	1869 3RD ST
097 -0029-001-01	COM	B3	2	0.000	7,750	$0.00	$0.00	$368.71	$21.66	$390.37	$0.00	$0.00	$147.92	$0.00	$147.92	325 S L ST
097 -0029-002-00	COM	B3	2	0.000	6,067	$0.00	$0.00	$288.64	$16.96	$305.60	$0.00	$0.00	$115.80	$0.00	$115.80	381 S L ST
097 -0029-004-00	COM	B3	2	0.000	1,760	$0.00	$0.00	$83.73	$4.92	$88.65	$0.00	$0.00	$33.59	$0.00	$33.58	1919 3RD ST
097 -0030-001-02	MFR	A2	2	0.000	1,177	$0.00	$0.00	$321.83	$18.91	$340.74	$0.00	$0.00	$129.12	$0.00	$129.12	2073 3RD ST
097 -0030-001-03	OFF	A2	2	0.000	1,177	$0.00	$0.00	$80.07	$4.70	$84.77	$0.00	$0.00	$32.12	$0.00	$32.12	2059 3RD ST
097 -0030-001-04	MFR	A2	2	0.000	1,700	$0.00	$0.00	$464.84	$27.31	$492.15	$0.00	$0.00	$186.49	$0.00	$186.48	2087 3RD ST
097 -0030-001-05	SFR	A2	2	0.000	1,177	$0.00	$0.00	$321.83	$18.91	$340.74	$0.00	$0.00	$129.12	$0.00	$129.12	343 S K ST
097 -0030-002-01	COM	A2	2	0.000	2,044	$0.00	$0.00	$97.24	$5.71	$102.95	$0.00	$0.00	$39.01	$0.00	$39.00	2084 4TH ST
097 -0030-002-02	COM	A2	2	0.000	1,032	$0.00	$0.00	$49.10	$2.88	$51.98	$0.00	$0.00	$19.70	$0.00	$19.70	2052 4TH ST
097 -0030-003-00	SFR	A2	2	0.000	1,181	$0.00	$0.00	$322.93	$18.97	$341.90	$0.00	$0.00	$129.56	$0.00	$129.56	2038 4TH ST
097 -0030-004-00	COM	A2	2	0.000	1,928	$0.00	$0.00	$91.72	$5.39	$97.11	$0.00	$0.00	$36.80	$0.00	$36.80	2020 4TH ST
097 -0030-007-01	COM	A2	2	0.000	5,744	$0.00	$0.00	$273.27	$16.05	$289.32	$0.00	$0.00	$109.63	$0.00	$109.62	314 S L ST
097 -0031-001-00	PUB	A2	2	0.000	5,400	$0.00	$0.00	$256.91	$15.09	$272.00	$0.00	$0.00	$103.07	$0.00	$103.06	2155 3RD ST
097 -0032-002-01	OFF	A2	2	0.000	9,560	$0.00	$0.00	$650.39	$38.20	$688.59	$0.00	$0.00	$260.93	$0.00	$260.92	325 S I ST
097 -0032-003-00	SFR	A2	2	0.000	1,717	$0.00	$0.00	$469.49	$27.58	$497.07	$0.00	$0.00	$188.35	$0.00	$188.34	2254 4TH ST
097 -0032-004-01	MFR	A2	2	0.000	1,392	$0.00	$0.00	$380.62	$22.36	$402.98	$0.00	$0.00	$152.70	$0.00	$152.70	2238 4TH ST
097 -0032-004-02	COM	A2	2	0.000	3,298	$0.00	$0.00	$156.90	$9.22	$166.12	$0.00	$0.00	$62.95	$0.00	$62.94	2210 4TH ST
097 -0032-005-00	COM	A2	2	0.000	1,358	$0.00	$0.00	$64.61	$3.80	$68.41	$0.00	$0.00	$25.92	$0.00	$25.92	2207 3RD ST
097 -0032-006-00	COM	A2	2	0.000	1,648	$0.00	$0.00	$78.40	$4.61	$83.01	$0.00	$0.00	$31.45	$0.00	$31.44	2221 3RD ST
097 -0032-007-00	SFR	A2	2	0.000	1,335	$0.00	$0.00	$365.04	$21.44	$386.48	$0.00	$0.00	$146.45	$0.00	$146.44	2235 3RD ST
097 -0032-008-00	OFF	A2	2	0.000	2,480	$0.00	$0.00	$168.72	$9.91	$178.63	$0.00	$0.00	$67.69	$0.00	$67.68	2257 3RD ST
097 -0033-001-03	COM	A3	2	0.000	2,541	$0.00	$0.00	$120.89	$7.10	$127.99	$0.00	$0.00	$48.50	$0.00	$48.50	323 S LIVERMORE AVE
097 -0033-002-00	COM	A3	2	0.000	7,616	$0.00	$0.00	$362.33	$21.29	$383.62	$0.00	$0.00	$145.36	$0.00	$145.36	357 S LIVERMORE AVE
097 -0035-001-02	OFF	A2	2	0.000	1,576	$0.00	$0.00	$107.22	$6.30	$113.52	$0.00	$0.00	$43.01	$0.00	$43.00	2273 4TH ST
097 -0035-006-00	COM	A2	2	0.000	2,173	$0.00	$0.00	$103.38	$6.07	$109.45	$0.00	$0.00	$41.48	$0.00	$41.48	2205 4TH ST
097 -0035-007-00	SFR	A2	2	0.000	902	$0.00	$0.00	$246.64	$14.49	$261.13	$0.00	$0.00	$98.95	$0.00	$98.94	2235 4TH ST
097 -0035-008-02	COM	A2	2	0.000	1,096	$0.00	$0.00	$52.14	$3.06	$55.20	$0.00	$0.00	$20.92	$0.00	$20.92	2255 4TH ST
097 -0036-001-03	COM	A2	2	0.000	2,576	$0.00	$0.00	$122.55	$7.20	$129.75	$0.00	$0.00	$49.17	$0.00	$49.16	2181 4TH ST
097 -0036-002-02	COM	A2	2	0.000	1,870	$0.00	$0.00	$88.97	$5.23	$94.20	$0.00	$0.00	$35.69	$0.00	$35.68	487 S J ST
097 -0036-003-00	OFF	A2	2	0.000	1,590	$0.00	$0.00	$108.17	$6.35	$114.52	$0.00	$0.00	$43.40	$0.00	$43.40	2162 5TH ST
097 -0036-004-00	MFR	A2	2	0.000	1,776	$0.00	$0.00	$485.62	$28.53	$514.15	$0.00	$0.00	$194.83	$0.00	$194.82	2150 5TH ST
097 -0036-005-00	SFR	A2	2	0.000	1,850	$0.00	$0.00	$505.86	$29.72	$535.58	$0.00	$0.00	$202.94	$0.00	$202.94	486 S K ST
097 -0036-007-00	OFF	A2	2	0.000	2,153	$0.00	$0.00	$146.47	$8.60	$155.07	$0.00	$0.00	$58.76	$0.00	$58.76	2109 4TH ST
097 -0036-008-00	OFF	A2	2	0.000	3,646	$0.00	$0.00	$248.04	$14.57	$262.61	$0.00	$0.00	$99.51	$0.00	$99.50	2117 4TH ST
097 -0036-009-00	COM	A2	2	0.000	1,590	$0.00	$0.00	$75.64	$4.44	$80.08	$0.00	$0.00	$30.35	$0.00	$30.34	2157 4TH ST
097 -0037-003-00	SFR	A2	2	0.000	1,460	$0.00	$0.00	$399.22	$23.45	$422.67	$0.00	$0.00	$160.16	$0.00	$160.16	485 S K ST
097 -0037-004-02	CHRCH	A2	2	0.000	30,281	$0.00	$0.00	$1,440.62	$84.64	$1,525.26	$0.00	$0.00	$577.96	$0.00	$577.96	2020 5TH ST
097 -0038-001-00	OFF	B3	2	0.000	2,824	$0.00	$0.00	$192.12	$11.28	$203.40	$0.00	$0.00	$77.08	$0.00	$77.08	411 S L ST
097 -0038-004-00	COM	B3	2	0.000	2,212	$0.00	$0.00	$105.24	$6.18	$111.42	$0.00	$0.00	$42.22	$0.00	$42.22	1915 4TH ST
097 -0038-005-00	MFR	B3	2	0.000	3,424	$0.00	$0.00	$936.24	$55.00	$991.24	$0.00	$0.00	$375.61	$0.00	$375.60	1937 4TH ST
097 -0039-010-00	OFF	B3	2	0.000	6,805	$0.00	$0.00	$462.96	$27.19	$490.15	$0.00	$0.00	$185.73	$0.00	$185.72	1841 4TH ST
097 -0039-011-00	OFF	B3	2	0.000	2,887	$0.00	$0.00	$196.41	$11.54	$207.95	$0.00	$0.00	$78.80	$0.00	$78.80	1813 4TH ST
097 -0082-001-01	COM	B1	2	150.000	5,900	$916.20	$796.33	$280.69	$16.49	$2,009.71	$104.04	$90.43	$112.61	$0.00	$307.08	1485 1ST ST
097 -0082-002-00	SFR	B1	2	0.000	1,139	$0.00	$153.73	$311.44	$18.30	$483.47	$0.00	$17.46	$124.95	$0.00	$142.40	1494 2ND ST
097 -0082-003-00	SFR	B1	2	0.000	1,153	$0.00	$155.62	$315.27	$18.52	$489.41	$0.00	$17.67	$126.48	$0.00	$144.14	1478 2ND ST
097 -0082-004-00	SFR	B1	2	0.000	1,139	$0.00	$153.73	$311.44	$18.30	$483.47	$0.00	$17.46	$124.95	$0.00	$142.40	1462 2ND ST

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
097 -0082-005-00	SFR	B1	2	0.000	1,490	$0.00	$201.11	$407.42	$23.93	$632.46	$0.00	$22.84	$163.45	$0.00	$186.28	1446 2ND ST
097 -0082-006-00	OFF	B1	2	0.000	1,139	$0.00	$153.73	$77.49	$4.55	$235.77	$0.00	$17.46	$31.09	$0.00	$48.54	1430 2ND ST
097 -0082-007-07	COM	B1	2	0.000	266	$0.00	$35.90	$12.65	$0.74	$49.29	$0.00	$4.08	$5.08	$0.00	$9.16	160 HOLMES ST
097 -0082-007-08	COM	B1	2	156.450	8,162	$955.60	$1,101.63	$388.31	$22.81	$2,468.35	$108.52	$125.10	$155.78	$0.00	$389.40	1421 1ST ST
097 -0082-009-01	COM	B1	2	150.120	3,278	$916.93	$442.43	$155.95	$9.16	$1,524.47	$104.13	$50.24	$62.57	$0.00	$216.94	1453 1ST ST
097 -0107-001-00	SFR	A3	2	0.000	893	$0.00	$0.00	$244.18	$14.34	$258.52	$0.00	$0.00	$97.96	$0.00	$97.96	2493 4TH ST
097 -0107-008-00	MFR	A3	2	0.000	4,164	$0.00	$0.00	$1,138.59	$66.89	$1,205.48	$0.00	$0.00	$456.79	$0.00	$456.78	454 S LIVERMORE AVE
097 -0107-009-02	INST	A3	2	0.000	778	$0.00	$0.00	$37.01	$2.17	$39.18	$0.00	$0.00	$14.85	$0.00	$14.84	2475 4TH ST
097 -0107-009-03	SFR	A3	2	0.000	832	$0.00	$0.00	$227.50	$13.36	$240.86	$0.00	$0.00	$91.27	$0.00	$91.26	2417 4TH ST
097 -0107-009-04	SFR	A3	2	0.000	1,014	$0.00	$0.00	$277.26	$16.29	$293.55	$0.00	$0.00	$111.24	$0.00	$111.24	2439 4TH ST
097 -0107-009-05	SFR	A3	2	0.000	1,131	$0.00	$0.00	$309.26	$18.17	$327.43	$0.00	$0.00	$124.07	$0.00	$124.06	2455 4TH ST
097 -0108-001-00	MFR	A3	2	0.000	2,943	$0.00	$0.00	$804.72	$47.27	$851.99	$0.00	$0.00	$322.85	$0.00	$322.84	2389 3RD ST
097 -0108-002-00	SFR	A3	2	0.000	1,246	$0.00	$0.00	$340.70	$20.01	$360.71	$0.00	$0.00	$136.69	$0.00	$136.68	333 MCLEOD ST
097 -0108-003-00	MFR	A3	2	0.000	3,302	$0.00	$0.00	$902.89	$53.04	$955.93	$0.00	$0.00	$362.23	$0.00	$362.22	367 MCLEOD ST
097 -0108-004-00	MFR	A3	2	0.000	2,337	$0.00	$0.00	$639.02	$37.54	$676.56	$0.00	$0.00	$256.37	$0.00	$256.36	389 MCLEOD ST
097 -0108-005-00	COM	A3	2	0.000	4,479	$0.00	$0.00	$213.09	$12.52	$225.61	$0.00	$0.00	$85.49	$0.00	$85.48	392 S LIVERMORE AVE
097 -0108-006-00	COM	A3	2	0.000	3,492	$0.00	$0.00	$166.13	$9.76	$175.89	$0.00	$0.00	$66.65	$0.00	$66.64	358 S LIVERMORE AVE
097 -0108-008-03	COM	A3	2	0.000	4,845	$0.00	$0.00	$230.50	$13.54	$244.04	$0.00	$0.00	$92.47	$0.00	$92.46	2341 3RD ST
097 -0108-010-01	SFR	A3	2	0.000	2,052	$0.00	$0.00	$561.09	$32.96	$594.05	$0.00	$0.00	$225.10	$0.00	$225.10	2363 3RD ST
097 -0108-012-00	CON	A2	2	0.000	2,115	$0.00	$0.00	$578.32	$33.97	$612.29	$0.00	$0.00	$232.02	$0.00	$232.02	318 S LIVERMORE AVE #100
097 -0108-013-00	CON	A2	2	0.000	1,727	$0.00	$0.00	$472.22	$27.74	$499.96	$0.00	$0.00	$189.45	$0.00	$189.44	318 S LIVERMORE AVE #102
097 -0108-014-00	CON	A2	2	0.000	2,115	$0.00	$0.00	$578.32	$33.97	$612.29	$0.00	$0.00	$232.02	$0.00	$232.02	318 S LIVERMORE AVE #104
097 -0108-015-00	CON	A2	2	0.000	1,727	$0.00	$0.00	$472.22	$27.74	$499.96	$0.00	$0.00	$189.45	$0.00	$189.44	318 S LIVERMORE AVE #106
097 -0108-016-00	CON	A2	2	0.000	2,115	$0.00	$0.00	$578.32	$33.97	$612.29	$0.00	$0.00	$232.02	$0.00	$232.02	318 S LIVERMORE AVE #108
097 -0108-017-00	CON	A2	2	0.000	1,727	$0.00	$0.00	$472.22	$27.74	$499.96	$0.00	$0.00	$189.45	$0.00	$189.44	318 S LIVERMORE AVE #110
097 -0108-018-00	CON	A2	2	0.000	800	$0.00	$0.00	$218.75	$12.85	$231.60	$0.00	$0.00	$87.76	$0.00	$87.76	318 S LIVERMORE AVE #112
097 -0108-019-00	CON	A2	2	0.000	1,219	$0.00	$0.00	$333.32	$19.58	$352.90	$0.00	$0.00	$133.72	$0.00	$133.72	318 S LIVERMORE AVE #214
097 -0109-001-00	MFR	A2	2	0.000	2,170	$0.00	$0.00	$593.36	$34.86	$628.22	$0.00	$0.00	$238.05	$0.00	$238.04	209 MCLEOD ST
097 -0109-003-00	SFR	A2	2	0.000	1,342	$0.00	$0.00	$366.95	$21.56	$388.51	$0.00	$0.00	$147.22	$0.00	$147.22	253 MCLEOD ST
097 -0109-004-00	MFR	A2	2	0.000	2,324	$0.00	$0.00	$635.47	$37.33	$672.80	$0.00	$0.00	$254.94	$0.00	$254.94	277 MCLEOD ST
097 -0109-005-00	COM	A2	2	0.000	1,301	$0.00	$0.00	$61.90	$3.64	$65.54	$0.00	$0.00	$24.83	$0.00	$24.82	291 MCLEOD ST
097 -0109-006-00	COM	A2	2	0.000	1,329	$0.00	$0.00	$63.23	$3.71	$66.94	$0.00	$0.00	$25.37	$0.00	$25.36	286 S LIVERMORE AVE
097 -0109-007-00	COM	A2	2	0.000	2,250	$0.00	$0.00	$107.04	$6.29	$113.33	$0.00	$0.00	$42.94	$0.00	$42.94	254 S LIVERMORE AVE
097 -0109-008-01	COM	A2	2	0.000	15,000	$0.00	$0.00	$713.63	$41.93	$755.56	$0.00	$0.00	$286.30	$0.00	$286.30	2359 2ND ST
097 -0109-010-00	MFR	A2	2	0.000	2,104	$0.00	$0.00	$575.31	$33.80	$609.11	$0.00	$0.00	$230.81	$0.00	$230.80	2375 2ND ST
097 -0110-001-01	COM	A1	2	56.980	3,900	$2,893.16	$1,753.20	$185.54	$10.90	$4,842.80	$2,893.16	$1,753.20	$74.44	$0.00	$4,720.80	2339 1ST ST
097 -0110-004-00	COM	A1	2	0.000	4,500	$0.00	$2,022.92	$214.09	$12.58	$2,249.59	$0.00	$2,022.92	$85.89	$0.00	$2,108.80	152 S LIVERMORE AVE
097 -0110-005-03	PUB	A1	2	88.000	0	$4,468.20	$0.00	$0.00	$0.00	$4,468.20	$4,468.20	$0.00	$0.00	$0.00	$4,468.20	116 S LIVERMORE AVE
097 -0110-006-01	COM	A1	2	57.050	2,500	$2,896.71	$1,123.85	$118.94	$6.99	$4,146.49	$2,896.71	$1,123.85	$47.72	$0.00	$4,068.28	2293 1ST ST
097 -0110-009-03	COM	A1	2	85.950	6,132	$4,364.11	$2,756.57	$291.73	$17.14	$7,429.55	$4,364.11	$2,756.57	$117.04	$0.00	$7,237.72	2327 1ST ST
097 -0110-013-00	COM	A1	2	0.000	5,741	$0.00	$2,580.80	$273.13	$16.05	$2,869.98	$0.00	$2,580.80	$109.58	$0.00	$2,690.38	180 S LIVERMORE AVE
097 -0110-014-00	UTI	A1	2	0.000	22,680	$0.00	$10,195.52	$1,079.00	$63.39	$11,337.91	$0.00	$10,195.52	$432.88	$0.00	$10,628.40	2388 2ND ST
097 -0112-003-00	MFR	A1	2	0.000	2,104	$0.00	$945.83	$575.31	$33.80	$1,554.94	$0.00	$945.83	$230.81	$0.00	$1,176.64	2452 2ND ST
097 -0112-004-00	SFR	A1	2	0.000	1,288	$0.00	$579.00	$352.19	$20.69	$951.88	$0.00	$579.00	$141.29	$0.00	$720.28	2426 2ND ST
097 -0112-005-00	SFR	A1	2	0.000	1,403	$0.00	$630.70	$383.63	$22.54	$1,036.87	$0.00	$630.70	$153.91	$0.00	$784.60	2410 2ND ST
097 -0112-006-01	COM	A1	2	125.100	7,704	$6,351.95	$3,463.24	$366.52	$21.53	$10,203.24	$6,351.95	$3,463.24	$147.04	$0.00	$9,962.22	142 MCLEOD ST
097 -0112-008-01	COM	A1	2	50.080	4,250	$2,542.81	$1,910.54	$202.19	$11.88	$4,667.42	$2,542.81	$1,910.54	$81.12	$0.00	$4,534.46	2389 1ST ST
097 -0112-010-01	COM	A1	2	125.210	7,150	$6,357.54	$3,214.20	$340.16	$19.98	$9,931.88	$6,357.54	$3,214.20	$136.47	$0.00	$9,708.20	2491 1ST ST
097 -0113-001-00	MFR	A2	2	0.000	3,904	$0.00	$0.00	$1,067.49	$62.71	$1,130.20	$0.00	$0.00	$428.27	$0.00	$428.26	211 MAPLE ST
097 -0113-006-00	MFR	A2	2	0.000	2,144	$0.00	$0.00	$586.25	$34.44	$620.69	$0.00	$0.00	$235.20	$0.00	$235.20	244 MCLEOD ST
097 -0113-007-03	MFR	A2	2	0.000	3,008	$0.00	$0.00	$822.50	$48.32	$870.82	$0.00	$0.00	$329.98	$0.00	$329.98	222 MCLEOD ST
097 -0113-008-01	MFR	A2	2	0.000	2,040	$0.00	$0.00	$557.81	$32.77	$590.58	$0.00	$0.00	$223.79	$0.00	$223.78	2437 2ND ST
097 -0113-009-00	MFR	A2	2	0.000	1,475	$0.00	$0.00	$403.32	$23.69	$427.01	$0.00	$0.00	$161.81	$0.00	$161.80	2453 2ND ST
097 -0113-010-00	SFR	A2	2	0.000	1,068	$0.00	$0.00	$292.03	$17.16	$309.19	$0.00	$0.00	$117.16	$0.00	$117.16	2471 2ND ST
097 -0130-002-03	OFF	C2	2	0.000	2,500	$0.00	$0.00	$170.08	$9.99	$180.07	$0.00	$0.00	$68.23	$0.00	$68.22	2551 2ND ST
097 -0130-002-07	SFR	C2	2	0.000	2,384	$0.00	$0.00	$651.87	$38.29	$690.16	$0.00	$0.00	$261.52	$0.00	$261.52	2558 3RD ST
097 -0130-006-01	SFR	C2	2	0.000	2,022	$0.00	$0.00	$552.89	$32.48	$585.37	$0.00	$0.00	$221.81	$0.00	$221.80	240 MAPLE ST
097 -0130-006-02	MFR	C2	2	0.000	4,063	$0.00	$0.00	$1,110.97	$65.26	$1,176.23	$0.00	$0.00	$445.71	$0.00	$445.70	212 MAPLE ST
097 -0131-002-02	COM	C1	2	0.000	600	$0.00	$83.00	$28.55	$1.68	$113.23	$0.00	$33.38	$11.45	$0.00	$44.82	2552 2ND ST

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
097 -0131-003-03	COM	C1	2	111.810	7,417	$677.68	$1,026.01	$352.86	$20.73	$2,077.28	$272.52	$412.60	$141.57	$0.00	$826.68	186 MAPLE ST
097 -0133-001-01	COM	C2	2	0.000	500	$0.00	$0.00	$23.79	$1.40	$25.19	$0.00	$0.00	$9.54	$0.00	$9.54	2778 4TH ST
097 -0133-001-02	COM	C2	2	0.000	900	$0.00	$0.00	$42.82	$2.52	$45.34	$0.00	$0.00	$17.18	$0.00	$17.18	2794 4TH ST
097 -0133-002-02	MFR	C2	2	0.000	1,644	$0.00	$0.00	$449.53	$26.41	$475.94	$0.00	$0.00	$180.35	$0.00	$180.34	2762 4TH ST
097 -0133-002-03	SFR	C2	2	0.000	1,088	$0.00	$0.00	$297.50	$17.48	$314.98	$0.00	$0.00	$119.35	$0.00	$119.34	392 CHURCH ST
097 -0133-002-04	SFR	C2	2	0.000	1,448	$0.00	$0.00	$395.94	$23.26	$419.20	$0.00	$0.00	$158.85	$0.00	$158.84	374 CHURCH ST
097 -0133-002-05	SFR	C2	2	0.000	1,268	$0.00	$0.00	$346.72	$20.37	$367.09	$0.00	$0.00	$139.10	$0.00	$139.10	356 CHURCH ST
097 -0133-002-06	SFR	C2	2	0.000	1,478	$0.00	$0.00	$404.14	$23.74	$427.88	$0.00	$0.00	$162.14	$0.00	$162.14	340 CHURCH ST
097 -0133-002-07	SFR	C2	2	0.000	1,318	$0.00	$0.00	$360.39	$21.17	$381.56	$0.00	$0.00	$144.58	$0.00	$144.58	2746 4TH ST
097 -0133-003-01	SFR	C2	2	0.000	2,188	$0.00	$0.00	$598.28	$35.15	$633.43	$0.00	$0.00	$240.02	$0.00	$240.02	2659 3RD ST
097 -0133-003-03	SFR	C2	2	0.000	1,038	$0.00	$0.00	$283.83	$16.67	$300.50	$0.00	$0.00	$113.87	$0.00	$113.86	2643 3RD ST
097 -0133-003-04	MFR	C2	2	0.000	750	$0.00	$0.00	$205.08	$12.05	$217.13	$0.00	$0.00	$82.27	$0.00	$82.26	326 CHURCH ST
097 -0133-003-05	SFR	C2	2	0.000	840	$0.00	$0.00	$229.69	$13.49	$243.18	$0.00	$0.00	$92.15	$0.00	$92.14	306 CHURCH ST
097 -0136-001-02	VCOM	C1	2	99.620	0	$603.80	$0.00	$0.00	$0.00	$603.80	$242.81	$0.00	$0.00	$0.00	$242.80	2ND ST
097 -0136-002-07	MFR	C1	2	223.830	57,528	$1,356.63	$7,957.96	$15,730.23	$924.07	$25,968.89	$545.55	$3,200.19	$6,310.81	$0.00	$10,056.54	2256 3RD ST
097 -0136-004-06	COM	C1	2	122.000	2,734	$739.44	$378.20	$130.07	$7.64	$1,255.35	$297.36	$152.09	$52.18	$0.00	$501.62	3252 4TH ST
097 -0136-004-12	COM	C1	2	0.000	5,591	$0.00	$773.41	$265.99	$15.63	$1,055.03	$0.00	$311.02	$106.71	$0.00	$417.72	2954 4TH ST
097 -0136-004-23	IND	C1	2	169.000	10,200	$1,024.31	$1,410.99	$485.27	$28.51	$2,949.08	$411.91	$567.41	$194.68	$0.00	$1,174.00	3170 4TH ST
097 -0152-006-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2800 FOURTH ST #101
097 -0152-007-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2800 FOURTH ST #102
097 -0152-008-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2800 FOURTH ST #103
097 -0152-009-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2800 FOURTH ST #104
097 -0152-011-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	350 WOOD ST #201
097 -0152-012-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	350 WOOD ST #202
097 -0152-013-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	350 WOOD ST #203
097 -0152-014-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	350 WOOD ST #204
097 -0152-015-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	350 WOOD ST #205
097 -0152-016-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	350 WOOD ST #206
097 -0152-018-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2812 FOURTH ST #301
097 -0152-019-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2812 FOURTH ST #302
097 -0152-020-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2812 FOURTH ST #303
097 -0152-021-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2812 FOURTH ST #304
097 -0152-023-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	266 WOOD ST #401
097 -0152-024-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	266 WOOD ST #402
097 -0152-025-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	266 WOOD ST #403
097 -0152-026-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	266 WOOD ST #404
097 -0152-027-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	266 WOOD ST #405
097 -0152-028-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	266 WOOD ST #406
097 -0152-030-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	274 WOOD ST #501
097 -0152-031-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	274 WOOD ST #502
097 -0152-032-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	274 WOOD ST #503
097 -0152-033-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	274 WOOD ST #504
097 -0152-034-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	274 WOOD ST #505
097 -0152-035-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	274 WOOD ST #506
097 -0152-037-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2878 FOURTH ST #1401
097 -0152-038-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2878 FOURTH ST #1402
097 -0152-039-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2878 FOURTH ST #1403
097 -0152-040-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2878 FOURTH ST #1404
097 -0152-043-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2933 FIRST ST #1001
097 -0152-044-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2933 FIRST ST #1002
097 -0152-045-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2933 FIRST ST #1003
097 -0152-046-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2933 FIRST ST #1004
097 -0152-048-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2834 FOURTH ST #1101
097 -0152-049-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2834 FOURTH ST #1102
097 -0152-050-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2834 FOURTH ST #1103
097 -0152-051-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2834 FOURTH ST #1104
097 -0152-053-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2985 FIRST ST #1201
097 -0152-054-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2985 FIRST ST #1202
097 -0152-055-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2985 FIRST ST #1203

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
097 -0152-056-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2985 FIRST ST #1204
097 -0152-057-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2985 FIRST ST #1205
097 -0152-058-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2985 FIRST ST #1206
097 -0152-060-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2856 FOURTH ST #1301
097 -0152-061-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2856 FOURTH ST #1302
097 -0152-062-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2856 FOURTH ST #1303
097 -0152-063-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2856 FOURTH ST #1304
097 -0152-066-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	220 WOOD ST #601
097 -0152-067-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	220 WOOD ST #602
097 -0152-068-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	220 WOOD ST #603
097 -0152-069-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	220 WOOD ST #604
097 -0152-071-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	238 WOOD ST #701
097 -0152-072-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	238 WOOD ST #702
097 -0152-073-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	238 WOOD ST #703
097 -0152-074-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	238 WOOD ST #704
097 -0152-076-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2827 FIRST ST #801
097 -0152-077-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2827 FIRST ST #802
097 -0152-078-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2827 FIRST ST #803
097 -0152-079-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2827 FIRST ST #804
097 -0152-080-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2827 FIRST ST #805
097 -0152-081-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2827 FIRST ST #806
097 -0152-083-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2871 FIRST ST #901
097 -0152-084-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2871 FIRST ST #902
097 -0152-085-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2871 FIRST ST #903
097 -0152-086-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2871 FIRST ST #904
097 -0152-087-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2871 FIRST ST #905
097 -0152-088-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2871 FOURTH ST #906
097 -0152-092-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2755 1ST ST
097 -0152-093-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2755 1ST ST
097 -0152-094-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2755 1ST ST
097 -0152-095-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2755 1ST ST
097 -0152-096-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2755 1ST ST
097 -0152-097-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2755 1ST ST
097 -0152-099-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	212 WOOD ST
097 -0152-100-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	212 WOOD ST
097 -0152-101-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	212 WOOD ST
097 -0152-102-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	212 WOOD ST
097 -0152-103-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	212 WOOD ST
097 -0152-104-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	212 WOOD ST
097 -0152-106-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2676 3RD ST #1701
097 -0152-107-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2676 3RD ST #1702
097 -0152-108-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2676 3RD ST #1703
097 -0152-109-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2676 3RD ST #1704
097 -0152-110-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2676 3RD ST #1705
097 -0152-111-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2676 3RD ST #1706
097 -0152-113-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2695 3RD ST
097 -0152-114-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2695 3RD ST
097 -0152-115-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2695 3RD ST
097 -0152-116-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2695 3RD ST
098 -0249-002-00	MFR	B3	1	0.000	62,236	$0.00	$0.00	$17,017.56	$1,999.46	$19,017.02	$0.00	$0.00	$6,827.28	$0.00	$6,827.28	1651 CHESTNUT ST
098 -0249-003-00	MFR	B3	1	0.000	57,658	$0.00	$0.00	$15,765.77	$1,852.38	$17,618.15	$0.00	$0.00	$6,325.07	$0.00	$6,325.06	1665 CHESTNUT ST
098 -0250-001-01	SFR	B3	1	0.000	832	$0.00	$0.00	$227.50	$26.73	$254.23	$0.00	$0.00	$91.27	$0.00	$91.26	1881 CHESTNUT ST
098 -0250-001-02	SFR	B3	1	0.000	975	$0.00	$0.00	$266.60	$31.32	$297.92	$0.00	$0.00	$106.96	$0.00	$106.96	1867 CHESTNUT ST
098 -0250-001-03	PUB	B3	1	0.000	2,400	$0.00	$0.00	$114.18	$13.42	$127.60	$0.00	$0.00	$45.81	$0.00	$45.80	241 N M ST
098 -0250-002-05	COM	B3	1	0.000	5,600	$0.00	$0.00	$266.42	$31.30	$297.72	$0.00	$0.00	$106.89	$0.00	$106.88	1815 CHESTNUT ST
098 -0250-003-00	SFR	B3	1	0.000	832	$0.00	$0.00	$227.50	$26.73	$254.23	$0.00	$0.00	$91.27	$0.00	$91.26	1839 CHESTNUT ST
098 -0250-004-00	SFR	B3	1	0.000	832	$0.00	$0.00	$227.50	$26.73	$254.23	$0.00	$0.00	$91.27	$0.00	$91.26	1853 CHESTNUT ST
098 -0251-004-01	SFR	B3	1	0.000	794	$0.00	$0.00	$217.11	$25.51	$242.62	$0.00	$0.00	$87.10	$0.00	$87.10	258 N M ST
098 -0251-005-00	MFR	B3	1	0.000	1,400	$0.00	$0.00	$382.81	$44.98	$427.79	$0.00	$0.00	$153.58	$0.00	$153.58	276 N M ST

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
098 -0251-006-00	SFR	B3	1	0.000	988	$0.00	$0.00	$270.15	$31.74	$301.89	$0.00	$0.00	$108.38	$0.00	$108.38	1917 CHESTNUT ST
098 -0251-007-01	MFR	B3	1	0.000	1,484	$0.00	$0.00	$405.78	$47.68	$453.46	$0.00	$0.00	$162.79	$0.00	$162.78	1949 CHESTNUT ST
098 -0251-008-00	MFR	B3	1	0.000	2,874	$0.00	$0.00	$785.86	$92.33	$878.19	$0.00	$0.00	$315.28	$0.00	$315.28	1963 CHESTNUT ST
098 -0251-010-00	SFR	B3	1	0.000	1,363	$0.00	$0.00	$372.69	$43.79	$416.48	$0.00	$0.00	$149.52	$0.00	$149.52	277 N L ST
098 -0251-011-00	SFR	B3	1	0.000	1,519	$0.00	$0.00	$415.35	$48.80	$464.15	$0.00	$0.00	$166.63	$0.00	$166.62	1989 CHESTNUT ST
098 -0251-012-00	SFR	B3	1	0.000	1,704	$0.00	$0.00	$465.93	$54.74	$520.67	$0.00	$0.00	$186.93	$0.00	$186.92	1985 CHESTNUT ST
098 -0251-013-00	SFR	B3	1	0.000	1,510	$0.00	$0.00	$412.89	$48.51	$461.40	$0.00	$0.00	$165.65	$0.00	$165.64	277 N L ST
098 -0251-014-00	SFR	B3	1	0.000	1,510	$0.00	$0.00	$412.89	$48.51	$461.40	$0.00	$0.00	$165.65	$0.00	$165.64	269 N L ST
098 -0251-015-00	SFR	B3	1	0.000	1,704	$0.00	$0.00	$465.93	$54.74	$520.67	$0.00	$0.00	$186.93	$0.00	$186.92	267 N L ST
098 -0251-016-00	SFR	B3	1	0.000	1,519	$0.00	$0.00	$415.35	$48.80	$464.15	$0.00	$0.00	$166.63	$0.00	$166.62	265 N L ST
098 -0251-017-00	SFR	B3	1	0.000	1,521	$0.00	$0.00	$415.90	$48.87	$464.77	$0.00	$0.00	$166.85	$0.00	$166.84	261 N L ST
098 -0252-002-02	MFR	A3	1	0.000	1,892	$0.00	$0.00	$517.34	$60.78	$578.12	$0.00	$0.00	$207.55	$0.00	$207.54	279 N K ST
098 -0252-002-03	SFR	A3	1	0.000	756	$0.00	$0.00	$206.72	$24.29	$231.01	$0.00	$0.00	$82.93	$0.00	$82.92	263 N K ST
098 -0252-003-02	MFR	A3	1	0.000	2,906	$0.00	$0.00	$794.61	$93.36	$887.97	$0.00	$0.00	$318.79	$0.00	$318.78	241 N K ST
098 -0252-004-01	COM	A3	1	0.000	3,400	$0.00	$0.00	$161.76	$19.01	$180.77	$0.00	$0.00	$64.89	$0.00	$64.88	242 N L ST
098 -0252-005-01	COM	A3	1	0.000	3,168	$0.00	$0.00	$150.72	$17.71	$168.43	$0.00	$0.00	$60.47	$0.00	$60.46	260 N L ST
098 -0252-007-02	COM	A3	1	0.000	2,688	$0.00	$0.00	$127.88	$15.03	$142.91	$0.00	$0.00	$51.30	$0.00	$51.30	220 N L ST
098 -0252-008-00	MFR	A3	1	0.000	3,720	$0.00	$0.00	$1,017.18	$119.51	$1,136.69	$0.00	$0.00	$408.08	$0.00	$408.08	231 N K ST
098 -0252-010-00	MFR	A3	1	0.000	24,188	$0.00	$0.00	$6,613.87	$777.09	$7,390.96	$0.00	$0.00	$2,653.42	$0.00	$2,653.42	2083 CHESTNUT ST
098 -0253-001-02	MFR	A3	1	0.000	1,698	$0.00	$0.00	$464.29	$54.55	$518.84	$0.00	$0.00	$186.27	$0.00	$186.26	269 N LIVERMORE AVE
098 -0253-001-03	MFR	A3	1	0.000	2,804	$0.00	$0.00	$766.71	$90.08	$856.79	$0.00	$0.00	$307.60	$0.00	$307.60	2155 CHESTNUT ST
098 -0253-002-01	MFR	A3	1	0.000	1,698	$0.00	$0.00	$464.29	$54.55	$518.84	$0.00	$0.00	$186.27	$0.00	$186.26	245 N LIVERMORE AVE
098 -0253-003-01	MFR	A3	1	0.000	5,616	$0.00	$0.00	$1,535.62	$180.43	$1,716.05	$0.00	$0.00	$616.07	$0.00	$616.06	207 N LIVERMORE AVE
098 -0253-005-00	SFR	A3	1	0.000	714	$0.00	$0.00	$195.23	$22.94	$218.17	$0.00	$0.00	$78.33	$0.00	$78.32	2152 OAK ST
098 -0253-006-00	SFR	A3	1	0.000	1,220	$0.00	$0.00	$333.59	$39.19	$372.78	$0.00	$0.00	$133.83	$0.00	$133.82	210 N K ST
098 -0253-007-01	SFR	A3	1	0.000	1,458	$0.00	$0.00	$398.67	$46.84	$445.51	$0.00	$0.00	$159.94	$0.00	$159.94	228 N K ST
098 -0253-007-03	MFR	A3	1	0.000	1,698	$0.00	$0.00	$464.29	$54.55	$518.84	$0.00	$0.00	$186.27	$0.00	$186.26	240 N K ST
098 -0253-007-04	MFR	A3	1	0.000	1,698	$0.00	$0.00	$464.29	$54.55	$518.84	$0.00	$0.00	$186.27	$0.00	$186.26	264 N K ST
098 -0253-008-01	MFR	A3	1	0.000	1,825	$0.00	$0.00	$499.02	$58.63	$557.65	$0.00	$0.00	$200.20	$0.00	$200.20	278 N K ST
098 -0253-009-00	MFR	A3	1	0.000	2,070	$0.00	$0.00	$566.01	$66.50	$632.51	$0.00	$0.00	$227.08	$0.00	$227.08	2177 CHESTNUT ST
098 -0253-010-00	MFR	A3	1	0.000	2,070	$0.00	$0.00	$566.01	$66.50	$632.51	$0.00	$0.00	$227.08	$0.00	$227.08	2183 CHESTNUT ST
098 -0253-011-00	MFR	A3	1	0.000	2,208	$0.00	$0.00	$603.75	$70.94	$674.69	$0.00	$0.00	$242.22	$0.00	$242.22	2121 CHESTNUT ST
098 -0253-012-00	MFR	A3	1	0.000	1,680	$0.00	$0.00	$459.37	$53.97	$513.34	$0.00	$0.00	$184.30	$0.00	$184.30	2147 CHESTNUT ST
098 -0260-006-04	COM	C2	1	0.000	960	$0.00	$0.00	$45.67	$5.37	$51.04	$0.00	$0.00	$18.32	$0.00	$18.32	2680 OLD 1ST ST
098 -0260-008-04	COM	C2	1	0.000	1,440	$0.00	$0.00	$68.51	$8.05	$76.56	$0.00	$0.00	$27.48	$0.00	$27.48	2620 OLD 1ST ST
098 -0260-009-06	COM	C1	1	0.000	2,967	$0.00	$410.43	$141.16	$16.59	$568.18	$0.00	$165.05	$56.63	$0.00	$221.68	2582 OLD 1ST ST
098 -0260-009-08	COM	C2	1	0.000	5,466	$0.00	$0.00	$260.04	$30.55	$290.59	$0.00	$0.00	$104.33	$0.00	$104.32	2602 OLD 1ST ST
098 -0260-010-02	COM	C1	1	0.000	2,720	$0.00	$376.26	$129.40	$15.20	$520.86	$0.00	$151.31	$51.92	$0.00	$203.22	2574 OLD 1ST ST
098 -0260-014-01	COM	C1	1	0.000	2,577	$0.00	$356.48	$122.60	$14.41	$493.49	$0.00	$143.35	$49.19	$0.00	$192.54	2560 OLD 1ST ST
098 -0260-015-01	COM	C1	1	0.000	7,655	$0.00	$1,058.93	$364.19	$42.79	$1,465.91	$0.00	$425.83	$146.11	$0.00	$571.94	2558 OLD 1ST ST
098 -0260-016-01	COM	C2	1	0.000	3,120	$0.00	$0.00	$148.43	$17.44	$165.87	$0.00	$0.00	$59.55	$0.00	$59.54	2456 RAILROAD AVE
098 -0260-016-02	COM	C2	1	0.000	2,699	$0.00	$0.00	$128.40	$15.09	$143.49	$0.00	$0.00	$51.51	$0.00	$51.50	2494 RAILROAD AVE
098 -0264-001-01	COM	C2	1	0.000	1,388	$0.00	$0.00	$66.03	$7.76	$73.79	$0.00	$0.00	$26.49	$0.00	$26.48	2730 1ST ST
098 -0275-002-06	COM	C1	1	60.000	1,984	$363.66	$274.45	$94.39	$11.09	$743.59	$146.24	$110.37	$37.87	$0.00	$294.48	2589 OLD 1ST ST
098 -0275-002-08	COM	C1	1	50.000	1,944	$303.05	$268.92	$92.49	$10.87	$675.33	$121.87	$108.14	$37.10	$0.00	$267.10	2589 OLD 1ST ST
098 -0275-003-00	COM	C1	1	82.860	720	$502.21	$99.60	$34.25	$4.02	$640.08	$201.96	$40.05	$13.74	$0.00	$255.74	2605 OLD 1ST ST
098 -0275-004-00	VCOM	C1	1	100.000	0	$606.10	$0.00	$0.00	$0.00	$606.10	$243.73	$0.00	$0.00	$0.00	$243.72	2617 OLD 1ST ST
098 -0275-005-00	COM	C1	1	60.000	2,100	$363.66	$290.50	$99.91	$11.74	$765.81	$146.24	$116.82	$40.08	$0.00	$303.14	2617 OLD 1ST ST
098 -0275-007-03	COM	C1	1	65.740	2,000	$398.45	$276.66	$95.15	$11.18	$781.44	$160.23	$111.26	$38.17	$0.00	$309.66	2677 OLD 1ST ST
098 -0275-008-04	COM	C1	1	84.630	10,214	$512.94	$1,412.92	$485.93	$57.10	$2,468.89	$206.27	$568.19	$194.95	$0.00	$969.40	2752 1ST ST
098 -0275-011-00	COM	C1	1	0.000	2,481	$0.00	$343.20	$118.03	$13.87	$475.10	$0.00	$138.01	$47.35	$0.00	$185.36	2787 OLD 1ST ST
098 -0275-012-00	COM	C1	1	0.000	5,262	$0.00	$727.90	$250.34	$29.41	$1,007.65	$0.00	$292.72	$100.43	$0.00	$393.14	2821 OLD 1ST ST
098 -0275-017-00	COM	C1	1	93.960	3,200	$569.49	$442.66	$152.24	$17.89	$1,182.28	$229.01	$178.01	$61.08	$0.00	$468.10	2653 OLD 1ST ST
098 -0281-002-00	COM	A2	1	0.000	2,000	$0.00	$0.00	$95.15	$11.18	$106.33	$0.00	$0.00	$38.17	$0.00	$38.16	183 N LIVERMORE AVE
098 -0281-004-01	COM	A2	1	0.000	2,176	$0.00	$0.00	$103.52	$12.16	$115.68	$0.00	$0.00	$41.53	$0.00	$41.52	145 N LIVERMORE AVE
098 -0281-004-03	COM	A2	1	0.000	2,816	$0.00	$0.00	$133.97	$15.74	$149.71	$0.00	$0.00	$53.75	$0.00	$53.74	145 N LIVERMORE AVE
098 -0281-005-00	COM	A2	1	0.000	3,200	$0.00	$0.00	$152.24	$17.89	$170.13	$0.00	$0.00	$61.08	$0.00	$61.08	101 N LIVERMORE AVE
098 -0281-006-00	COM	A2	1	0.000	1,560	$0.00	$0.00	$74.22	$8.72	$82.94	$0.00	$0.00	$29.78	$0.00	$29.78	2160 RAILROAD AVE
098 -0281-007-00	COM	A2	1	0.000	3,046	$0.00	$0.00	$144.91	$17.03	$161.94	$0.00	$0.00	$58.14	$0.00	$58.14	2136 RAILROAD AVE

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Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
098 -0281-008-00	COM	A2	1	0.000	5,010	$0.00	$0.00	$238.35	$28.01	$266.36	$0.00	$0.00	$95.62	$0.00	$95.62	2120 RAILROAD AVE
098 -0282-002-01	COM	A2	1	0.000	5,175	$0.00	$0.00	$246.20	$28.93	$275.13	$0.00	$0.00	$98.77	$0.00	$98.76	116 N L ST
098 -0282-004-05	COM	A2	1	0.000	9,116	$0.00	$0.00	$433.69	$50.96	$484.65	$0.00	$0.00	$173.99	$0.00	$173.98	150 N L ST
098 -0282-007-00	COM	A2	1	0.000	2,000	$0.00	$0.00	$95.15	$11.18	$106.33	$0.00	$0.00	$38.17	$0.00	$38.16	170 N L ST
098 -0282-008-00	COM	A2	1	0.000	4,760	$0.00	$0.00	$226.46	$26.61	$253.07	$0.00	$0.00	$90.85	$0.00	$90.84	181 N K ST
098 -0289-001-00	COM	A1	2	0.000	3,924	$0.00	$1,763.99	$186.68	$10.97	$1,961.64	$0.00	$1,763.99	$74.90	$0.00	$1,838.88	21 S LIVERMORE AVE
098 -0289-022-00	VMFR	A1	2	0.000	141,789	$0.00	$63,739.54	$6,745.61	$396.30	$70,881.45	$0.00	$63,739.54	$2,706.27	$0.00	$66,445.80	2038 1ST ST
098 -0289-026-00	VCOM	A1	2	0.000	5,969	$0.00	$2,683.29	$283.98	$16.68	$2,983.95	$0.00	$2,683.29	$113.93	$0.00	$2,797.22	2038 1ST ST
098 -0289-032-00	COM	A1	2	0.000	9,373	$0.00	$4,213.52	$445.92	$26.20	$4,685.64	$0.00	$4,213.52	$178.90	$0.00	$4,392.42	37 S LIVERMORE AVE
098 -0289-033-00	COM	A1	2	20.000	1,664	$1,015.50	$748.03	$79.16	$4.65	$1,847.34	$1,015.50	$748.03	$31.76	$0.00	$1,795.28	2038 1ST ST
098 -0290-001-11	COM	B2	1	0.000	37,912	$0.00	$0.00	$1,803.66	$211.93	$2,015.59	$0.00	$0.00	$723.61	$0.00	$723.60	1620 RAILROAD AVE
098 -0290-001-16	COM	B2	1	0.000	21,200	$0.00	$0.00	$1,008.59	$118.51	$1,127.10	$0.00	$0.00	$404.64	$0.00	$404.64	1784 RAILROAD AVE
098 -0290-002-07	COM	B2	1	0.000	20,100	$0.00	$0.00	$956.26	$112.36	$1,068.62	$0.00	$0.00	$383.64	$0.00	$383.64	1456 RAILROAD AVE
098 -0290-002-11	COM	B2	1	0.000	7,043	$0.00	$0.00	$335.07	$39.37	$374.44	$0.00	$0.00	$134.43	$0.00	$134.42	1344 RAILROAD AVE
098 -0290-002-15	COM	B2	1	0.000	66,816	$0.00	$0.00	$3,178.77	$373.50	$3,552.27	$0.00	$0.00	$1,275.29	$0.00	$1,275.28	1490 RAILROAD AVE
098 -0290-021-00	COM	B2	1	0.000	2,880	$0.00	$0.00	$137.02	$16.10	$153.12	$0.00	$0.00	$54.97	$0.00	$54.96	1114 E STANLEY BLVD
098 -0290-022-00	COM	B2	1	0.000	4,980	$0.00	$0.00	$236.92	$27.84	$264.76	$0.00	$0.00	$95.05	$0.00	$95.04	1116 E STANLEY BLVD
098 -0290-024-03	COM	B2	1	0.000	104,000	$0.00	$0.00	$4,947.80	$581.36	$5,529.16	$0.00	$0.00	$1,985.01	$0.00	$1,985.00	1088 E STANLEY BLVD
098 -0403-003-00	COM	B1	2	0.000	5,800	$0.00	$782.83	$275.94	$16.21	$1,074.98	$0.00	$88.90	$110.70	$0.00	$199.60	34 S P ST
098 -0403-006-01	COM	B1	2	0.000	3,350	$0.00	$452.15	$159.38	$9.36	$620.89	$0.00	$51.35	$63.94	$0.00	$115.28	41 S O ST
098 -0403-006-02	COM	B1	2	0.000	3,255	$0.00	$439.33	$154.86	$9.10	$603.29	$0.00	$49.89	$62.13	$0.00	$112.02	41 S O ST
098 -0403-012-00	COM	B1	2	140.020	4,200	$855.24	$566.88	$199.82	$11.74	$1,633.68	$97.12	$64.38	$80.16	$0.00	$241.66	76 S ST
098 -0403-019-00	COM	B1	2	770.050	144,058	$4,703.47	$19,443.65	$6,853.56	$402.64	$31,403.32	$534.13	$2,208.05	$2,749.58	$0.00	$5,491.76	1410 1ST ST
098 -0403-020-00	COM	B1	2	151.350	9,205	$924.45	$1,242.41	$437.93	$25.73	$2,630.52	$104.98	$141.09	$175.69	$0.00	$421.76	1334 1ST ST
098 -0403-021-00	COM	B1	2	236.950	15,580	$1,447.29	$2,102.85	$741.22	$43.55	$4,334.91	$164.36	$238.80	$297.37	$0.00	$700.52	1620 1ST ST
098 -0403-022-00	COM	B1	2	63.050	1,250	$385.11	$168.71	$59.47	$3.49	$616.78	$43.73	$19.16	$23.86	$0.00	$86.74	1620 1ST ST
098 -0405-001-00	COM	B1	2	0.000	12,640	$0.00	$1,706.03	$601.35	$35.33	$2,342.71	$0.00	$193.74	$241.25	$0.00	$434.98	1601 RAILROAD AVE
098 -0405-002-00	COM	B1	2	0.000	7,500	$0.00	$1,012.28	$356.81	$20.96	$1,390.05	$0.00	$114.96	$143.15	$0.00	$258.10	28 S P ST
098 -0405-003-00	MFR	B1	2	0.000	178,938	$0.00	$24,151.44	$48,928.09	$2,874.28	$75,953.81	$0.00	$2,742.67	$19,629.46	$0.00	$22,372.12	1809 RAILROAD AVE
098 -0407-001-00	COM	C1	1	128.690	6,521	$779.99	$902.06	$310.24	$36.45	$2,028.74	$313.66	$362.75	$124.46	$0.00	$800.86	RAILROAD AVE
098 -0407-011-00	OFF	A1	2	47.620	2,648	$2,417.91	$1,190.38	$180.15	$10.58	$3,799.02	$2,417.91	$1,190.38	$72.27	$0.00	$3,680.56	2250 1ST ST
098 -0407-012-00	COM	A1	2	0.000	4,980	$0.00	$2,238.70	$236.92	$13.92	$2,489.54	$0.00	$2,238.70	$95.05	$0.00	$2,333.74	56 S LIVERMORE AVE
098 -0407-023-00	COM	A1	2	99.660	34,567	$5,060.24	$15,539.18	$1,644.53	$96.61	$22,340.56	$5,060.24	$15,539.18	$659.77	$0.00	$21,259.18	2490 FIRST ST
098 -0407-024-00	COM	A1	2	167.200	24,409	$8,489.58	$10,972.77	$1,161.26	$68.22	$20,691.83	$8,489.58	$10,972.77	$465.89	$0.00	$19,928.24	2470 1ST ST
098 -0407-025-00	COM	A1	2	0.000	5,775	$0.00	$2,596.08	$274.75	$16.14	$2,886.97	$0.00	$2,596.08	$110.23	$0.00	$2,706.30	2375 RAILROAD AVE
098 -0407-027-00	COM	A1	2	224.280	45,640	$11,387.82	$20,516.91	$2,171.32	$127.56	$34,203.61	$11,387.82	$20,516.91	$871.11	$0.00	$32,775.84	2300 1ST ST
098 -0407-028-01	PUB	A1	2	0.000	33,845	$0.00	$15,214.61	$1,610.18	$94.60	$16,919.39	$0.00	$15,214.61	$645.99	$0.00	$15,860.60	2400 1ST ST
098 -0408-001-00	COM	B2	1	0.000	1,200	$0.00	$0.00	$57.09	$6.71	$63.80	$0.00	$0.00	$22.90	$0.00	$22.90	187 N L ST
098 -0408-002-00	COM	B2	1	0.000	1,400	$0.00	$0.00	$66.61	$7.83	$74.44	$0.00	$0.00	$26.72	$0.00	$26.72	1984 RAILROAD AVE
098 -0408-021-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1926 RAILROAD AVE #100
098 -0408-022-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1926 RAILROAD AVE #102
098 -0408-023-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	1926 RAILROAD AVE #104
098 -0408-024-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	1926 RAILROAD AVE #106
098 -0408-025-00	CON	B2	1	0.000	1,163	$0.00	$0.00	$318.01	$37.36	$355.37	$0.00	$0.00	$127.58	$0.00	$127.58	1926 RAILROAD AVE #108
098 -0408-026-00	CON	B2	1	0.000	1,399	$0.00	$0.00	$382.54	$44.95	$427.49	$0.00	$0.00	$153.47	$0.00	$153.46	1926 RAILROAD AVE #110
098 -0408-027-00	CON	B2	1	0.000	1,399	$0.00	$0.00	$382.54	$44.95	$427.49	$0.00	$0.00	$153.47	$0.00	$153.46	1926 RAILROAD AVE #112
098 -0408-028-00	CON	B2	1	0.000	1,163	$0.00	$0.00	$318.01	$37.36	$355.37	$0.00	$0.00	$127.58	$0.00	$127.58	1926 RAILROAD AVE #114
098 -0408-029-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	1926 RAILROAD AVE #116
098 -0408-030-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	1926 RAILROAD AVE #118
098 -0408-031-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1926 RAILROAD AVE #120
098 -0408-032-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1926 RAILROAD AVE #122
098 -0408-034-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1948 RAILROAD AVE #100
098 -0408-035-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1948 RAILROAD AVE #102
098 -0408-036-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	1948 RAILROAD AVE #104
098 -0408-037-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	1948 RAILROAD AVE #106
098 -0408-038-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1948 RAILROAD AVE #108
098 -0408-039-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1948 RAILROAD AVE #110
098 -0408-041-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	161 N L ST #101
098 -0408-042-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	161 N L ST #103

EXHIBIT B

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
098 -0408-043-00	CON	B2	1	0.000	1,166	$0.00	$0.00	$318.83	$37.46	$356.29	$0.00	$0.00	$127.91	$0.00	$127.90	161 N L ST #105
098 -0408-044-00	CON	B2	1	0.000	1,402	$0.00	$0.00	$383.36	$45.04	$428.40	$0.00	$0.00	$153.80	$0.00	$153.80	161 N L ST #107
098 -0408-045-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	161 N L ST #109
098 -0408-046-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	161 N L ST #111
098 -0408-047-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	161 N L ST #113
098 -0408-048-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	161 N L ST #115
098 -0408-050-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1976 LOCOMOTIVE LN #101
098 -0408-051-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1976 LOCOMOTIVE LN #103
098 -0408-052-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	1976 LOCOMOTIVE LN #105
098 -0408-053-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	1976 LOCOMOTIVE LN #107
098 -0408-054-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$540.31	$63.48	$603.79	$0.00	$0.00	$216.77	$0.00	$216.76	1976 LOCOMOTIVE LN #109
098 -0408-055-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1976 LOCOMOTIVE LN #111
098 -0408-056-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1976 LOCOMOTIVE LN #113
098 -0408-058-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1930 DEPOT DR #114
098 -0408-059-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1930 DEPOT DR #112
098 -0408-060-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$540.31	$63.48	$603.79	$0.00	$0.00	$216.77	$0.00	$216.76	1930 DEPOT DR #110
098 -0408-061-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$547.15	$64.29	$611.44	$0.00	$0.00	$219.51	$0.00	$219.50	1930 DEPOT DR #108
098 -0408-062-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$547.15	$64.29	$611.44	$0.00	$0.00	$219.51	$0.00	$219.50	1930 DEPOT DR #106
098 -0408-063-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$540.31	$63.48	$603.79	$0.00	$0.00	$216.77	$0.00	$216.76	1930 DEPOT DR #104
098 -0408-064-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1930 DEPOT DR #102
098 -0408-065-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1930 DEPOT DR #100
098 -0408-067-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1921 DEPOT DR #101
098 -0408-068-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1921 DEPOT DR #103
098 -0408-069-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$540.31	$63.48	$603.79	$0.00	$0.00	$216.77	$0.00	$216.76	1921 DEPOT DR #105
098 -0408-070-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$547.15	$64.29	$611.44	$0.00	$0.00	$219.51	$0.00	$219.50	1921 DEPOT DR #107
098 -0408-071-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$547.15	$64.29	$611.44	$0.00	$0.00	$219.51	$0.00	$219.50	1921 DEPOT DR #109
098 -0408-072-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$540.31	$63.48	$603.79	$0.00	$0.00	$216.77	$0.00	$216.76	1921 DEPOT DR #111
098 -0408-073-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1921 DEPOT DR #113
098 -0408-074-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1921 DEPOT DR #115
098 -0408-076-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	153 GILLETTE PL #114
098 -0408-077-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	153 GILLETTE PL #112
098 -0408-078-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$540.31	$63.48	$603.79	$0.00	$0.00	$216.77	$0.00	$216.76	153 GILLETTE PL #110
098 -0408-079-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$547.15	$64.29	$611.44	$0.00	$0.00	$219.51	$0.00	$219.50	153 GILLETTE PL #108
098 -0408-080-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$547.15	$64.29	$611.44	$0.00	$0.00	$219.51	$0.00	$219.50	153 GILLETTE PL #106
098 -0408-081-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$540.31	$63.48	$603.79	$0.00	$0.00	$216.77	$0.00	$216.76	153 GILLETTE PL #104
098 -0408-082-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	153 GILLETTE PL #102
098 -0408-083-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	153 GILLETTE PL #100
098 -0408-121-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1832 RAILROAD AVE #100
098 -0408-122-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1832 RAILROAD AVE #102
098 -0408-123-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	1832 RAILROAD AVE #104
098 -0408-124-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	1832 RAILROAD AVE #106
098 -0408-125-00	CON	B2	1	0.000	1,402	$0.00	$0.00	$383.36	$45.04	$428.40	$0.00	$0.00	$153.80	$0.00	$153.80	1832 RAILROAD AVE #108
098 -0408-126-00	CON	B2	1	0.000	1,166	$0.00	$0.00	$318.83	$37.46	$356.29	$0.00	$0.00	$127.91	$0.00	$127.90	1832 RAILROAD AVE #110
098 -0408-127-00	CON	B2	1	0.000	1,402	$0.00	$0.00	$383.36	$45.04	$428.40	$0.00	$0.00	$153.80	$0.00	$153.80	1832 RAILROAD AVE #112
098 -0408-128-00	CON	B2	1	0.000	1,166	$0.00	$0.00	$318.83	$37.46	$356.29	$0.00	$0.00	$127.91	$0.00	$127.90	1832 RAILROAD AVE #114
098 -0408-129-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1832 RAILROAD AVE #116
098 -0408-130-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1832 RAILROAD AVE #118
098 -0408-132-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1874 RAILROAD AVE #100
098 -0408-133-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1874 RAILROAD AVE #102
098 -0408-134-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	1874 RAILROAD AVE #104
098 -0408-135-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	1874 RAILROAD AVE #106
098 -0408-136-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$540.31	$63.48	$603.79	$0.00	$0.00	$216.77	$0.00	$216.76	1874 RAILROAD AVE #108
098 -0408-137-00	CON	B2	1	0.000	1,399	$0.00	$0.00	$382.54	$44.95	$427.49	$0.00	$0.00	$153.47	$0.00	$153.46	1874 RAILROAD AVE #110
098 -0408-138-00	CON	B2	1	0.000	1,163	$0.00	$0.00	$318.01	$37.36	$355.37	$0.00	$0.00	$127.58	$0.00	$127.58	1874 RAILROAD AVE #112
098 -0408-139-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	1874 RAILROAD AVE #114
098 -0408-140-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	1874 RAILROAD AVE #116
098 -0408-141-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1874 RAILROAD AVE #118
098 -0408-142-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1874 RAILROAD AVE #120
098 -0408-148-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	170 N N ST #118

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
098 -0408-149-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	170 N N ST #116
098 -0408-150-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	170 N N ST #114
098 -0408-151-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	170 N N ST #112
098 -0408-152-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	170 N N ST #110
098 -0408-153-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	170 N N ST #108
098 -0408-154-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	170 N N ST #106
098 -0408-155-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	170 N N ST #104
098 -0408-156-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	170 N N ST #102
098 -0408-157-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	170 N N ST #100
098 -0408-159-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	162 ZEPHYR PL #100
098 -0408-160-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	162 ZEPHYR PL #102
098 -0408-161-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$474.14	$55.71	$529.85	$0.00	$0.00	$190.22	$0.00	$190.22	162 ZEPHYR PL #104
098 -0408-162-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$474.14	$55.71	$529.85	$0.00	$0.00	$190.22	$0.00	$190.22	162 ZEPHYR PL #106
098 -0408-163-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$474.14	$55.71	$529.85	$0.00	$0.00	$190.22	$0.00	$190.22	162 ZEPHYR PL #108
098 -0408-164-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$474.14	$55.71	$529.85	$0.00	$0.00	$190.22	$0.00	$190.22	162 ZEPHYR PL #110
098 -0408-165-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	162 ZEPHYR PL #112
098 -0408-166-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	162 ZEPHYR PL #114
098 -0408-168-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	157 ZEPHYR PL #115
098 -0408-169-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	157 ZEPHYR PL #113
098 -0408-170-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$474.14	$55.71	$529.85	$0.00	$0.00	$190.22	$0.00	$190.22	157 ZEPHYR PL #111
098 -0408-171-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$474.14	$55.71	$529.85	$0.00	$0.00	$190.22	$0.00	$190.22	157 ZEPHYR PL #109
098 -0408-172-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$474.14	$55.71	$529.85	$0.00	$0.00	$190.22	$0.00	$190.22	157 ZEPHYR PL #107
098 -0408-173-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$474.14	$55.71	$529.85	$0.00	$0.00	$190.22	$0.00	$190.22	157 ZEPHYR PL #105
098 -0408-174-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	157 ZEPHYR PL #103
098 -0408-175-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	157 ZEPHYR PL #101
098 -0408-177-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	168 GILLETTE PL #100
098 -0408-178-00	CON	B2	1	0.000	1,880	$0.00	$0.00	$514.06	$60.40	$574.46	$0.00	$0.00	$206.24	$0.00	$206.24	168 GILLETTE PL #102
098 -0408-179-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	168 GILLETTE PL #104
098 -0408-180-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	168 GILLETTE PL #106
098 -0408-181-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	168 GILLETTE PL #108
098 -0408-182-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	168 GILLETTE PL #110
098 -0408-183-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	168 GILLETTE PL #112
098 -0408-184-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	168 GILLETTE PL #114
098 -0408-185-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	168 GILLETTE PL #116
098 -0408-186-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	168 GILLETTE PL #118
098 -0409-001-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2704 HOLLINGBURY CMN
098 -0409-002-00	SFR	C1	1	8.084	1,948	$49.00	$269.47	$532.65	$62.58	$913.70	$19.70	$108.36	$213.70	$0.00	$341.76	2712 HOLLINGBURY CMN
098 -0409-003-00	SFR	C1	1	8.084	1,786	$49.00	$247.06	$488.36	$57.38	$841.80	$19.70	$99.35	$195.92	$0.00	$314.96	2718 HOLLINGBURY CMN
098 -0409-004-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	2707 HOLLINGBURY CMN
098 -0409-005-00	SFR	C1	1	8.084	1,843	$49.00	$254.95	$503.94	$59.21	$867.10	$19.70	$102.52	$202.18	$0.00	$324.40	2713 HOLLINGBURY CMN
098 -0409-006-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2719 HOLLINGBURY CMN
098 -0409-007-00	SFR	C1	1	8.084	1,843	$49.00	$254.95	$503.94	$59.21	$867.10	$19.70	$102.52	$202.18	$0.00	$324.40	2776 PATCHAM CMN
098 -0409-008-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2784 PATCHAM CMN
098 -0409-009-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2792 PATCHAM CMN
098 -0409-010-00	SFR	C1	1	8.084	1,786	$49.00	$247.06	$488.36	$57.38	$841.80	$19.70	$99.35	$195.92	$0.00	$314.96	2701 PATCHAM CMN
098 -0409-011-00	SFR	C1	1	8.084	1,948	$49.00	$269.47	$532.65	$62.58	$913.70	$19.70	$108.36	$213.70	$0.00	$341.76	2709 PATCHAM CMN
098 -0409-012-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2717 PATCHAM CMN
098 -0409-013-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2725 PATCHAM CMN
098 -0409-014-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2733 PATCHAM CMN
098 -0409-015-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2741 PATCHAM CMN
098 -0409-016-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2749 PATCHAM CMN
098 -0409-017-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2757 PATCHAM CMN
098 -0409-018-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	2765 PATCHAM CMN
098 -0409-019-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2773 PATCHAM CMN
098 -0409-020-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2781 PATCHAM CMN
098 -0409-021-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2789 PATCHAM CMN
098 -0409-022-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	2797 PATCHAM CMN
098 -0409-023-00	SFR	C1	1	8.084	1,843	$49.00	$254.95	$503.94	$59.21	$867.10	$19.70	$102.52	$202.18	$0.00	$324.40	2805 PATCHAM CMN
098 -0409-024-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2813 PATCHAM CMN

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
098 -0409-025-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2821 PATCHAM CMN
098 -0409-026-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2829 PATCHAM CMN
098 -0409-027-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2837 PATCHAM CMN
098 -0409-028-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	2845 PATCHAM CMN
098 -0409-029-00	SFR	C1	1	8.084	1,843	$49.00	$254.95	$503.94	$59.21	$867.10	$19.70	$102.52	$202.18	$0.00	$324.40	2853 PATCHAM CMN
098 -0409-030-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2861 PATCHAM CMN
098 -0409-031-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2869 PATCHAM CMN
098 -0409-032-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2877 PATCHAM CMN
098 -0409-033-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2885 PATCHAM CMN
098 -0409-034-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2891 PATCHAM CMN
098 -0409-035-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2895 PATCHAM CMN
098 -0409-036-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2899 PATCHAM CMN
098 -0409-037-00	SFR	C1	1	8.084	1,806	$49.00	$249.83	$493.83	$58.02	$850.68	$19.70	$100.46	$198.12	$0.00	$318.28	2858 PATCHAM CMN
098 -0409-038-00	SFR	C1	1	8.084	1,806	$49.00	$249.83	$493.83	$58.02	$850.68	$19.70	$100.46	$198.12	$0.00	$318.28	2874 PATCHAM CMN
098 -0409-039-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2880 PATCHAM CMN
098 -0409-040-00	SFR	C1	1	8.084	1,948	$49.00	$269.47	$532.65	$62.58	$913.70	$19.70	$108.36	$213.70	$0.00	$341.76	2888 PATCHAM CMN
098 -0409-041-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2892 PATCHAM CMN
098 -0409-042-00	SFR	C1	1	8.084	1,786	$49.00	$247.06	$488.36	$57.38	$841.80	$19.70	$99.35	$195.92	$0.00	$314.96	2896 PATCHAM CMN
098 -0409-057-00	SFR	C1	1	0.000	1,825	$0.00	$252.46	$499.02	$58.63	$810.11	$0.00	$101.52	$200.20	$0.00	$301.72	2801 POIPU CMN
098 -0409-058-00	SFR	C1	1	0.000	1,993	$0.00	$275.70	$544.96	$64.03	$884.69	$0.00	$110.87	$218.63	$0.00	$329.50	2805 POIPU CMN
098 -0409-059-00	SFR	C1	1	0.000	1,843	$0.00	$254.95	$503.94	$59.21	$818.10	$0.00	$102.52	$202.18	$0.00	$304.70	2809 POIPU CMN
098 -0409-060-00	SFR	C1	1	0.000	1,993	$0.00	$275.70	$544.96	$64.03	$884.69	$0.00	$110.87	$218.63	$0.00	$329.50	2813 POIPU CMN
098 -0409-061-00	SFR	C1	1	0.000	1,821	$0.00	$251.90	$497.93	$58.50	$808.33	$0.00	$101.30	$199.76	$0.00	$301.06	2872 KALAPAKI CMN
098 -0409-062-00	SFR	C1	1	0.000	1,929	$0.00	$266.84	$527.46	$61.97	$856.27	$0.00	$107.31	$211.61	$0.00	$318.92	2876 KALAPAKI CMN
098 -0409-063-00	SFR	C1	1	0.000	1,821	$0.00	$251.90	$497.93	$58.50	$808.33	$0.00	$101.30	$199.76	$0.00	$301.06	2880 KALAPAKI CMN
098 -0409-064-00	SFR	C1	1	0.000	1,916	$0.00	$265.04	$523.90	$61.56	$850.50	$0.00	$106.58	$210.18	$0.00	$316.76	2884 KALAPAKI CMN
098 -0409-065-00	SFR	C1	1	0.000	1,916	$0.00	$265.04	$523.90	$61.56	$850.50	$0.00	$106.58	$210.18	$0.00	$316.76	2840 SALT POND CMN
098 -0409-066-00	SFR	C1	1	0.000	1,821	$0.00	$251.90	$497.93	$58.50	$808.33	$0.00	$101.30	$199.76	$0.00	$301.06	2846 SALT POND CMN
098 -0409-067-00	SFR	C1	1	0.000	1,929	$0.00	$266.84	$527.46	$61.97	$856.27	$0.00	$107.31	$211.61	$0.00	$318.92	2850 SALT POND CMN
098 -0409-068-00	SFR	C1	1	0.000	1,821	$0.00	$251.90	$497.93	$58.50	$808.33	$0.00	$101.30	$199.76	$0.00	$301.06	2854 SALT POND CMN
098 -0409-069-00	SFR	C1	1	0.000	1,843	$0.00	$254.95	$503.94	$59.21	$818.10	$0.00	$102.52	$202.18	$0.00	$304.70	2833 SALT POND CMN
098 -0409-070-00	SFR	C1	1	0.000	1,825	$0.00	$252.46	$499.02	$58.63	$810.11	$0.00	$101.52	$200.20	$0.00	$301.72	2829 SALT POND CMN
098 -0409-071-00	SFR	C1	1	0.000	1,843	$0.00	$254.95	$503.94	$59.21	$818.10	$0.00	$102.52	$202.18	$0.00	$304.70	2825 SALT POND CMN
098 -0409-072-00	SFR	C1	1	0.000	1,993	$0.00	$275.70	$544.96	$64.03	$884.69	$0.00	$110.87	$218.63	$0.00	$329.50	2821 POIPU CMN
098 -0409-073-00	SFR	C1	1	0.000	1,843	$0.00	$254.95	$503.94	$59.21	$818.10	$0.00	$102.52	$202.18	$0.00	$304.70	2817 POIPU CMN
098 -0410-001-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2902 WORTHING CMN
098 -0410-002-00	SFR	C1	1	8.084	1,786	$49.00	$247.06	$488.36	$57.38	$841.80	$19.70	$99.35	$195.92	$0.00	$314.96	2904 WORTHING CMN
098 -0410-003-00	SFR	C1	1	8.084	1,948	$49.00	$269.47	$532.65	$62.58	$913.70	$19.70	$108.36	$213.70	$0.00	$341.76	2906 WORTHING CMN
098 -0410-004-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2908 WORTHING CMN
098 -0410-005-00	SFR	C1	1	8.084	2,013	$49.00	$278.46	$550.43	$64.67	$942.56	$19.70	$111.98	$220.83	$0.00	$352.50	2912 WORTHING CMN
098 -0410-006-00	SFR	C1	1	8.084	1,806	$49.00	$249.83	$493.83	$58.02	$850.68	$19.70	$100.46	$198.12	$0.00	$318.28	2914 WORTHING CMN
098 -0410-007-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2916 WORTHING CMN
098 -0410-008-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2920 WORTHING CMN
098 -0410-009-00	SFR	C1	1	8.084	1,948	$49.00	$269.47	$532.65	$62.58	$913.70	$19.70	$108.36	$213.70	$0.00	$341.76	2922 WORTHING CMN
098 -0410-010-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2928 WORTHING CMN
098 -0410-011-00	SFR	C1	1	8.084	1,948	$49.00	$269.47	$532.65	$62.58	$913.70	$19.70	$108.36	$213.70	$0.00	$341.76	2934 WORTHING CMN
098 -0410-012-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2938 WORTHING CMN
098 -0410-013-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2946 WORTHING CMN
098 -0410-014-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2950 WORTHING CMN
098 -0410-015-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2954 WORTHING CMN
098 -0410-016-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2960 WORTHING CMN
098 -0410-017-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2968 WORTHING CMN
098 -0410-018-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2974 WORTHING CMN
098 -0410-019-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2980 WORTHING CMN
098 -0410-020-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2986 WORTHING CMN
098 -0410-021-00	SFR	C1	1	8.084	1,948	$49.00	$269.47	$532.65	$62.58	$913.70	$19.70	$108.36	$213.70	$0.00	$341.76	2992 WORTHING CMN
098 -0410-022-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2998 WORTHING CMN
098 -0410-023-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2999 WORTHING CMN
098 -0410-024-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2995 WORTHING CMN

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
098 -0410-025-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2991 WORTHING CMN
098 -0410-026-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2885 WORTHING CMN
098 -0410-027-00	SFR	C1	1	8.084	1,786	$49.00	$247.06	$488.36	$57.38	$841.80	$19.70	$99.35	$195.92	$0.00	$314.96	2977 PATCHAM CMN
098 -0410-028-00	SFR	C1	1	8.084	1,948	$49.00	$269.47	$532.65	$62.58	$913.70	$19.70	$108.36	$213.70	$0.00	$341.76	2973 PATCHAM CMN
098 -0410-030-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	2951 PATCHAM CMN
098 -0410-031-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2945 PATCHAM CMN
098 -0410-032-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2937 PATCHAM CMN
098 -0410-033-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2929 PATCHAM CMN
098 -0410-034-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2921 PATCHAM CMN
098 -0410-035-00	SFR	C1	1	8.084	1,843	$49.00	$254.95	$503.94	$59.21	$867.10	$19.70	$102.52	$202.18	$0.00	$324.40	2915 PATCHAM CMN
098 -0410-036-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	2907 PATCHAM CMN
098 -0410-037-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2910 PATCHAM CMN
098 -0410-038-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2918 PATCHAM CMN
098 -0410-039-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	2924 PATCHAM CMN
098 -0410-040-00	SFR	C1	1	8.084	1,843	$49.00	$254.95	$503.94	$59.21	$867.10	$19.70	$102.52	$202.18	$0.00	$324.40	2932 PATCHAM CMN
098 -0410-041-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2940 PATCHAM CMN
098 -0410-042-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2948 PATCHAM CMN
098 -0410-043-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2956 PATCHAM CMN
098 -0410-044-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2951 WORTHING CMN
098 -0410-045-00	SFR	C1	1	8.084	1,843	$49.00	$254.95	$503.94	$59.21	$867.10	$19.70	$102.52	$202.18	$0.00	$324.40	2949 WORTHING CMN
098 -0410-046-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	2943 WORTHING CMN
098 -0410-047-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2937 WORTHING CMN
098 -0410-048-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	2735 OLD 1ST ST
098 -0410-049-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2925 WORTHING CMN
098 -0410-050-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2921 WORTHING CMN
098 -0410-061-00	SFR	C1	1	8.084	1,948	$49.00	$269.47	$532.65	$62.58	$913.70	$19.70	$108.36	$213.70	$0.00	$341.76	2959 PATCHAM CMN
098 -0410-062-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2967 PATCHAM CMN
098 -0410-063-00	SFR	C1	1	8.084	1,786	$49.00	$247.06	$488.36	$57.38	$841.80	$19.70	$99.35	$195.92	$0.00	$314.96	2961 PATCHAM CMN
098 -0410-070-00	SFR	C1	1	8.084	1,806	$49.00	$249.83	$493.83	$58.02	$850.68	$19.70	$100.46	$198.12	$0.00	$318.28	3000 WORTHING CMN
098 -0410-071-00	SFR	C1	1	8.084	1,806	$49.00	$249.83	$493.83	$58.02	$850.68	$19.70	$100.46	$198.12	$0.00	$318.28	3004 WORTHING CMN
098 -0410-072-00	SFR	C1	1	8.084	1,806	$49.00	$249.83	$493.83	$58.02	$850.68	$19.70	$100.46	$198.12	$0.00	$318.28	3008 WORTHING CMN
098 -0410-073-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	3012 WORTHING CMN
098 -0410-074-00	SFR	C1	1	8.084	1,786	$49.00	$247.06	$488.36	$57.38	$841.80	$19.70	$99.35	$195.92	$0.00	$314.96	3015 WORTHING CMN
098 -0410-075-00	SFR	C1	1	8.084	1,786	$49.00	$247.06	$488.36	$57.38	$841.80	$19.70	$99.35	$195.92	$0.00	$314.96	3009 WORTHING CMN
098 -0410-076-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	3007 WORTHING CMN
098 -0410-077-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	3005 WORTHING CMN
098 -0410-078-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	3003 WORTHING CMN
098 -0410-079-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	3001 WORTHING CMN
098 -0412-014-00	CON	B3	1	0.000	1,694	$0.00	$0.00	$463.20	$54.42	$517.62	$0.00	$0.00	$185.83	$0.00	$185.82	1681 CHESTNUT ST
098 -0412-015-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$457.73	$53.78	$511.51	$0.00	$0.00	$183.64	$0.00	$183.64	1683 CHESTNUT ST
098 -0412-016-00	CON	B3	1	0.000	1,694	$0.00	$0.00	$463.20	$54.42	$517.62	$0.00	$0.00	$185.83	$0.00	$185.82	1687 CHESTNUT ST
098 -0412-017-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$457.73	$53.78	$511.51	$0.00	$0.00	$183.64	$0.00	$183.64	1685 CHESTNUT ST
098 -0412-018-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$457.73	$53.78	$511.51	$0.00	$0.00	$183.64	$0.00	$183.64	1715 CHESTNUT ST
098 -0412-019-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1718 PEDROZZI CMN
098 -0412-020-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1716 PEDROZZI CMN
098 -0412-021-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1714 PEDROZZI CMN
098 -0412-022-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$457.73	$53.78	$511.51	$0.00	$0.00	$183.64	$0.00	$183.64	1727 CHESTNUT ST
098 -0412-023-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1735 PEDROZZI CMN
098 -0412-024-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1733 PEDROZZI CMN
098 -0412-025-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1731 PEDROZZI CMN
098 -0412-026-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$457.73	$53.78	$511.51	$0.00	$0.00	$183.64	$0.00	$183.64	1757 CHESTNUT ST
098 -0412-027-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1758 PEDROZZI CMN
098 -0412-028-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1756 PEDROZZI CMN
098 -0412-029-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1754 PEDROZZI CMN
098 -0412-030-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$457.73	$53.78	$511.51	$0.00	$0.00	$183.64	$0.00	$183.64	1767 CHESTNUT ST
098 -0412-031-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	249 N N ST
098 -0412-032-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	247 N N ST
098 -0412-033-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	245 N N ST
098 -0412-034-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	241 N N ST

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
098 -0412-035-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	239 N N ST
098 -0412-036-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	237 N N ST
098 -0412-037-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	235 N N ST
098 -0412-038-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	233 N N ST
098 -0412-039-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	231 N N ST
098 -0412-040-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1742 PEDROZZI CMN
098 -0412-041-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1744 PEDROZZI CMN
098 -0412-042-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1746 PEDROZZI CMN
098 -0412-043-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1748 PEDROZZI CMN
098 -0412-044-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1750 PEDROZZI CMN
098 -0412-045-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1752 PEDROZZI CMN
098 -0412-046-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1729 PEDROZZI CMN
098 -0412-047-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1727 PEDROZZI CMN
098 -0412-048-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1725 PEDROZZI CMN
098 -0412-049-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1723 PEDROZZI CMN
098 -0412-050-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1721 PEDROZZI CMN
098 -0412-051-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1719 PEDROZZI CMN
098 -0412-052-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1702 PEDROZZI CMN
098 -0412-053-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1704 PEDROZZI CMN
098 -0412-054-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1706 PEDROZZI CMN
098 -0412-055-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1708 PEDROZZI CMN
098 -0412-056-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1710 PEDROZZI CMN
098 -0412-057-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1712 PEDROZZI CMN
098 -0413-001-00	COM	B1	2	300.000	11,584	$1,832.40	$1,563.50	$551.11	$32.38	$3,979.39	$208.09	$177.55	$221.10	$0.00	$606.74	1934 1ST ST
098 -0413-001-00	MFR	B1	2	0.000	265,499	$0.00	$35,834.67	$72,596.98	$4,264.71	$112,696.36	$0.00	$4,069.44	$29,125.18	$0.00	$33,194.62	1934 1ST ST
099 -0175-021-01	COM	B2	1	0.000	16,382	$0.00	$0.00	$779.37	$91.58	$870.95	$0.00	$0.00	$312.68	$0.00	$312.68	1002 E STANLEY BLVD
099 -0175-022-01	COM	B2	1	0.000	984	$0.00	$0.00	$46.81	$5.50	$52.31	$0.00	$0.00	$18.78	$0.00	$18.78	E STANLEY BLVD
				9,809.376	3,173,176	$177,202.00	$443,634.61	$486,023.82	$40,800.86	$1,147,661.29	$143,627.94	$300,818.58	$194,987.80	$0.00	$639,430.46	

* The Fiscal Year 2026-27 Assessments have been rounded to the nearest even penny to meet the County of Alameda Auditor Controller submittal requirements.

Parcel Classification Legend

CHRCH	Church
COM	Commercial
CON	Residential Condominium
IND	Industrial
INST	Institutional (Except Churches)
MFR	Multi-Family Residential
OFF	Office
PUB	Publicly Owned
SFR	Single Family Residential
UTI	Public Utility Owned
VCOM	Vacant Commercial
VIND	Vacant Industrial
VINST	Vacant Institutional
VMFR	Vacant Multi-Family Residential
VSFR	Vacant Single Family Residential

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EXHIBIT C

LIVERMORE
CALIFORNIA

Annual Engineer's Reports for the City of Livermore's Landscape Maintenance Districts

Fiscal Year 2026-27

June 22, 2026

Prepared by

FRANCISCO AND ASSOCIATES
Where Innovative Strategies Fund Tomorrow's Communities

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CITY OF LIVERMORE
LANDSCAPE MAINTENANCE DISTRICT ANNUAL ENGINEER'S REPORTS

Certificates

PART I: Landscape Maintenance District Consolidated Engineer's Report

PART II: Landscape Maintenance District No. 859 (Downtown) Engineer's Report

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

ENGINEER'S REPORTS

CITY OF LIVERMORE
ANNUAL ENGINEER'S REPORTS FOR THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS

Fiscal Year 2026-27

The undersigned, acting on behalf of the City of Livermore, respectfully submits the enclosed Engineer's Reports as directed by the City of Livermore City Council pursuant to the provisions of Article XIIID, Section 4 of the California Constitution, and provisions of the Landscaping and Lighting Act of 1972 (Section 22500 et. seq. of the California Streets and Highways Code). The undersigned certifies that he is a Professional Engineer, registered in the State of California.

Dated: 6/9/2026 | 9:15 AM PDT

DocuSigned by:
By: Joel Waxdeck
632CA0D8FEDD4A9...
Joel Waxdeck, P.E., City Engineer
RCE No. 49965

I HEREBY CERTIFY that the Engineer's Reports, together with the Assessment Rolls and Assessment District Diagrams thereto attached were filed with me on the 9th day of June, 2026.

Helena Graves, Acting City Clerk
City of Livermore
Alameda County, California

Signed by:
By: Helena Graves
8CBEEA81C2184FE...

I HEREBY CERTIFY that the enclosed Engineer's Reports, together with the Assessment Rolls and the Assessment District Diagrams thereto attached, were approved, and confirmed by the City Council of the City of Livermore, Alameda County, California, on the ___day of _____, 2026.

Helena Graves, Acting City Clerk
City of Livermore
Alameda County, California

By:_____

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

LIVERMORE
CALIFORNIA

Annual Engineer's Reports

Part I

Landscape Maintenance District
Consolidated Engineer's Report

Fiscal Year 2026-27

June 22, 2026

Prepared by

FRANCISCO AND ASSOCIATES
Where Innovative Strategies Fund Tomorrow's Communities

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Appendix A - Fiscal Year 2026-27 Estimates of Cost

Appendix B – City Parks System Benefit Diagram

Appendix C - Assessment Roll

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CITY OF LIVERMORE
CITY COUNCIL MEMBERS AND CITY STAFF

FISCAL YEAR 2026-27

City Council Members

John Marchand
Mayor

Kristie Wang
Vice Mayor

Ben Barrientos
Council Member

Steven Dunbar
Council Member

Evan Branning
Council Member

City Staff Members

Marianna Burch
City Manager

Helena Graves
Acting City Clerk

Joel Waxdeck
City Engineer

Carl Brown
Public Works Director

Joe Prime
Maintenance and Golf Operations Manager

Marisa Gan
Interim Public Works Manager

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SECTION I

INTRODUCTION
ENGINEER'S REPORT

CITY OF LIVERMORE
CONSOLIDATED ENGINEER'S REPORT FOR THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS

Fiscal Year 2026-27

Background Information

To ensure the proper flow of funds for the ongoing operation, maintenance, and servicing of specific improvements within the boundaries of the City of Livermore, the City Council, through the Landscaping and Lighting Act of 1972, has previously approved the formation of ninety-two (92) Landscape Maintenance Districts/benefit zones, ninety-one (91) of which are summarized in this Report. The Annual Engineer's Report for the Downtown Maintenance District No. 859 is prepared under separate cover due to the unique nature of the assessment district. Improvements, which may be constructed, operated, maintained, and serviced by the Landscape Maintenance Districts, include, but are not limited to:

> *Landscaping, parks, open space facilities, trails, and associated appurtenant facilities.*

Generally, developers construct these public improvements as conditions of approval for their permits for new housing or commercial/industrial developments. However, the ongoing operation, maintenance and servicing of these improvements are financed through the Landscape Maintenance Districts. The formation of these Landscape Maintenance Districts ensures that the operation, maintenance, and servicing of the improvements are specifically paid for by those property owners who directly benefit from the improvements.

Current Annual Administration

As required by the Landscaping and Lighting Act of 1972, the Engineer's Report includes: (1) a description of the improvements to be operated, maintained, and serviced by each Landscape Maintenance District, (2) a cost estimate for each Landscape Maintenance District, and (3) a listing of the proposed Fiscal Year 2026-27 assessments to be levied upon each assessable lot or parcel within each Landscape Maintenance District.

The City of Livermore will hold a Public Hearing on June 22, 2026, regarding these various Landscape Maintenance Districts which will provide an opportunity for any interested person to be heard. At the conclusion of the Public Hearing, the City Council may adopt a resolution confirming the assessment rates as originally proposed or as modified.

Payment of these annual assessments for each parcel will be made in the same manner and at the same time as payments are made for their annual property taxes. All funds collected through the assessments must be placed in a special fund and can only be used for the purposes stated within this Report.

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SECTION II

IMPACTS OF PROPOSITION 218

Fiscal Year 2026-27

On November 5, 1996, California voters approved Proposition 218 entitled "Right to Vote on Taxes Act" which added Articles XIIIC and XIIID to the California Constitution. While its title refers only to taxes, Proposition 218 established new procedural requirements for the formation and administration of assessment districts.

These procedures establish that even if assessments are initially exempt from Proposition 218, future increases in assessments must comply with the provisions of Articles XIIIC and XIIID of the California Constitution. However, if the increase in assessments were anticipated in the assessment formula (e.g., Consumer Price Index ("CPI") increase or assessment cap) then the assessment would comply with the intent and provisions of Proposition 218.

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SECTION III

ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF THE LANDSCAPING AND LIGHTING ACT OF 1972 SECTION 22500 THROUGH 22679 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 of the Streets and Highways Code of the State of California), and in accordance with the annual Resolution of Initiation, which directs the preparation and filing of the Engineer's Report, adopted by the City Council of the City of Livermore, on June 8, 2026, and in connection with the proceedings for:

CITY OF LIVERMORE
CONSOLIDATED ENGINEER'S REPORT FOR THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS

Herein after referred to as the "District", I, Joel Waxdeck, P.E., the duly appointed ENGINEER OF WORK, submit herewith the "Report" consisting of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements in each District. Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the City of Livermore Engineering Department and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and is on file in the City's Public Works Department.

PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates by reference a diagram of the Districts showing the exterior boundaries of each District, the boundaries of any zones within each District and the lines and dimensions of each lot or parcel of land within each District. The diagram has been prepared by the Engineer of Work and is on file in the Office of the Livermore City Clerk and the Public Works Department. The lines and dimensions of each lot or parcel within each District are those lines and dimensions shown on the maps of the Alameda County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

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PART D: METHOD OF APPORTIONMENT OF ASSESSMENT

This part contains the method of apportionment of assessments, based upon parcel classification of land within each District, in proportion to the estimated benefits to be received.

PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL

This part contains a list of the Alameda County Assessor's Parcel numbers, and the net amount to be assessed upon the benefited lands within each District. The Assessment Roll is filed in the Office of the Livermore City Clerk and is incorporated in this Report by reference. The list is keyed to the records of the Alameda County Assessor, which are incorporated herein by reference.

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PART A

PLANS AND SPECIFICATIONS

IMPROVEMENTS AND SERVICES

The improvements and services authorized by the provisions of the Landscape and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code, commencing with Section 22500 (hereafter referred to as the "1972 Act"), that may be applicable to these Districts and associated assessments may include one or more of the following definitions:

- "Improvement" means one or any combination of the following:
  - The installation or planting of landscaping.
  - The installation or construction of statuary, fountains, and other ornamental structures and facilities.
  - The installation or construction of public lighting facilities, including, but not limited to, traffic signals.
  - The installation or construction of any facilities which are appurtenant to any of the forgoing, or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
  - The installation of park or recreational improvements, including, but not limited to all the following:
    - Land preparation, such as grading, leveling, cutting and filling, sod, landscaping, irrigation systems, sidewalks, and drainage.
    - Lights, playground equipment, play courts, and public restrooms.
  - The maintenance or servicing, or both, of any of the forgoing, and of any improvements authorized below.
  - The acquisition of land for park, recreational, or open space purposes.
  - The acquisition of any existing improvement otherwise authorized herein.
  - The acquisition or construction of any community center, municipal auditorium or hall, or similar public facility for the indoor presentation of performances, shows, stage productions, fairs, conventions, exhibitions, pageants, meetings, parties, or other group events, activities, or functions, whether those events, activities, or functions are public or private.

- "Incidental expenses" include all the following:
  - The costs of preparation of the report, including plans, specifications, estimates, diagram, and assessment.
  - The costs of printing, advertising, and giving of published, posted, and mailed notices.
  - Compensation payable to the county for collection of assessments.
  - Compensation of any engineer or attorney employed to render services in proceedings pursuant to this part.

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- Any other expenses incidental to the construction, installation, or maintenance and servicing of improvements.
- Any expenses incidental to the construction, installation, or maintenance and servicing of the improvements.
- Any expenses incidental to the issuance of bonds or notes.
- Costs associated with any elections held for the approval of a new or increased assessment.

- "Landscaping" means trees, shrubs, grass, or other ornamental vegetation.

- "Maintain" or "maintenance" means the furnishing of services and materials for the ordinary and usual maintenance, operation, and services of any improvement, including:
  - Repair, removal or replacement of all or any part of any improvement.
  - Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury.
  - The removal of trimmings, rubbish, debris, and other solid waste.
  - The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

- "Public lighting facilities" means all works or improvements used or useful for the lighting of any public places, including ornamental standards, luminaries, poles, supports, tunnels, manholes, vaults, conduits, pipes, wires, conductors, guys, stubs, platforms, braces, transformers, insulators, contacts, switches, capacitors, meters, communication circuits, appliances, attachments, and appurtenances.

- "Service" or "servicing" means the furnishing of:
  - Electric current or energy, gas, or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements.
  - Water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.

DESCRIPTION OF DISTRICT IMPROVEMENTS

The improvements, which have been constructed within the City of Livermore, and those which may be subsequently constructed, and will be operated, maintained, and serviced are generally described as follows:

> *The construction, operation, maintenance, servicing, and replacement of landscaping located along arterial and local roadways, trail improvements, parks and recreational improvements, and appurtenant facilities located within the public rights-of-way and dedicated easements, including but not limited to; personnel, electrical energy, utilities such as water, materials, contractual services, and other items necessary for the satisfactory operation of these services and improvements as described below.*

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A more detailed listing of specific improvements maintained by each District and each associated zone of benefit may include but is not limited to the following.

- **Landscape and Lighting District No. 1**

  - **Zone No. 1989-1 (Autumn Valley)**
    - Strip landscaping and irrigation on the north side of Shawna Street.
    - Strip landscaping, irrigation, and a bench on the north side of Maureen Circle.
    - Masonry wall along north tract boundary adjacent to railroad right of way.

  - **Zone No. 1989-2 (Stratford Park)**
    - Backing lot landscaping and irrigation on Patterson Pass Road.
    - Backing lot landscaping and irrigation on Vasco Road between Patterson Pass Road and Emily Way.
    - Backing lot landscaping on Daphne Drive between S Vasco Road and Rebecca Drive.
    - Park landscaping within Parcel B of Tract 6862.
    - Median landscaping and textured paving at Daphne Drive entrance.
    - Median landscaping and textured paving at Arlene Way entrance.
    - Wall adjacent to Vasco Road and Patterson Pass Road.
    - Landscaping and irrigation adjacent to the Arroyo Seco within Parcel A of Tract 6931.
    - The bike path and pedestrian bridge over the Arroyo Seco.

  - **Zone No. 1989-4 (Amber Ridge)**
    - Planter strip and backing lot landscaping and irrigation on both the north side and the south side of North Mines Road from First Street to the northwest boundary of Tract 6423.
    - Planter strip and backing lot landscaping and irrigation on First Street from west boundary of Tract 5970 to Las Positas Road.
    - Planter strip and backing lot landscaping and irrigation on Newbury Street.
    - Planter strip landscaping and irrigation on Highland Street at the North Mines Road entrance.
    - Median landscaping, irrigation, and textured paving on N. Mines Road.
    - Median landscaping, decorative lighting, and textured paving on Newbury Street.
    - Special entry walls, signs, lighting and landscaping at N. Mines Road and First Street intersection.
    - 6-foot masonry wall adjacent to N. Mines Road and Newbury Street.
    - 8-foot masonry wall adjacent to First Street.
    - All front yard street trees located within the public right-of-way.
    - Landscaping and irrigation within Lot B of Tract 6758 (at the end of Dickens Court).

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- **Zone No. 1990-1 (Silver Oaks)**
  - Plans and specifications for Tract 6154 were prepared by Associated Profession, Inc., dated October 18, 1989.
    - Landscaping and irrigation contained in Lot B of Tract Map 6154.
    - Landscaping in the public right-of-way and Lot A behind sidewalk along the easterly side of Thrasher Avenue south of Lot 1 as shown on Tract Map 6154.
    - Landscaping in the public right-of-way and 20-foot landscape easement behind sidewalk along the southerly side of Olivina Avenue as shown on Tract Map 6154.
    - 3-foot masonry walls along Olivina Avenue adjacent to Lots 1 and 2 of Tract Map 6154.
    - 6-foot masonry wall along the easterly boundary line of Tract Map 6154 south of Lot 1.

- **Zone No. 1990-2 (Monticello)**
  - Backing lot landscaping and irrigation along E Jack London Boulevard adjacent to Lots 1, 51-56, 92-94 and along Murrieta Boulevard adjacent to Lots 77-83.
  - Public backing lot walls more specifically identified as: the masonry wall along East Jack London Boulevard on Lots 1, 51-56, 92-94 and along Murrieta Boulevard on Lots 77-83.
  - The special entry features at the intersections of East Jack London Boulevard at Roma and Turino Streets. These entry features include the special street paving and landscaping at the entries.
  - Landscaping and irrigation along the south side of Firenza Street and Firenza Court.
  - One side of the wall facing Firenza Street and Firenza Court will be maintained (painted as required) by the zone. The opposite side is to be maintained by the adjacent homeowners. Any repairs for the common wall shall be shared equally, by both the zone, and the adjacent homeowners of the Tracts.

- **Landscape and Lighting District No. 2**

  - **Zone No. 1992-0 (Portola Glen)**
    - <u>Phase I – Tract 6177 and 5645 (Portion)</u>
      - Backing lot landscaping, irrigation, and sound walls on Portola Avenue.
      - Backing lot landscaping, irrigation, and sound walls on Highland Street.
      - Wall adjacent to Portola Avenue and Highland Street.
      - Landscaping and irrigation adjacent to Edinburgh Drive, including the bike path.

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- Phase II - Tract 6347
  - Mini-Park adjacent to Yorkshire Court and Edinburgh Drive, including concrete v-ditch.
- Landscaping and irrigation adjacent to Edinburgh Street including the bike path.

- **Zone No. 1992-1 (Scenic Arroyo Estates)**
  - 4-foot high steel fence along the channel east of Arrowhead.
  - Asphalt/concrete bike path east of Arrowhead.
  - Special entry walls, signs, landscaping, and irrigation at the Central Avenue and Woodrose Way intersection.
  - Special entry walls, signs, landscaping, and irrigation at the Lobelia Way and Central Avenue intersection.
  - Median landscaping and on Woodrose Way at Central Avenue.
  - Median landscaping on Lobelia Way at Central Avenue.
  - Landscaping and irrigation north of the channel, east of Arrowhead.
  - Landscaping and irrigation south of the channel, east of Arrowhead
  - Landscaping and irrigation adjacent to Wildflower Drive, south of the channel.

- **Zone No. 1993-1 (Tapestry)**
  - Landscape and irrigation plan for Tract 6583 prepared by Bissell & Karn, and on the improvement plans for said tract or as specified in the City of Livermore standard details and specifications and further described as:
    - Backing lot landscaping and irrigation on Arroyo Road from the southerly tract boundary to approximately 180 feet north of Latour Avenue, and from approximately 300 feet south of Concannon Boulevard to Bess Avenue.
    - Backing lot landscaping and irrigation on Concannon Boulevard from Arroyo Road to east boundary of Tract 6583.
    - Landscaping, irrigation, and textured paving at Foscalina Way entrance to Concannon Boulevard.
    - Landscaping, irrigation, and textured paving at Normandy Circle entrance and at Normandy Way entrance to Concannon Boulevard.
    - Walls adjacent to Concannon Boulevard from Arroyo Road to the easterly boundary of Tract 6583.
    - Wall adjacent to Arroyo Road from the southerly tract boundary to approximately 180 feet north of Latour Avenue, from approximately 300 feet south of Concannon Boulevard to Concannon Boulevard, and from approximately 200 feet south of Bess Avenue to Bess Avenue.
    - Wall on Normandy Circle (adjacent to the Tennis Club) from Concannon Boulevard to Lot 2.
    - Walls at the Focsalina Way, Normandy Circle, and Normandy Way entrances to Concannon Boulevard.

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- **Zone No. 1993-2 (Walmart)**
  - Maintenance, servicing, and replacement of public landscaping, as delineated on the Landscape Plan of the On-Site Improvement Plans prepared for Parcel Map 5812 by Borrecco/Kilian & Associates, Inc., and further described as:
    - Landscaping and maintenance of 8-foot wide asphalt bike path between top of bank of Arroyo Las Positas Channel and shopping center curb, and landscape strip varying in width from four to ten feet from North Livermore Avenue to the east line of Parcel Map 5812.

- **Zone No. 1994-1 (Danbury)**
  - Plans and specifications for the improvements are those prepared by Melvin Lee Associates for Tract 6155:
    - The landscape improvements along the Central Avenue frontage include approximately 1,117 linear feet of 6-foot tall masonry wall located 8 feet in back of the sidewalk.
    - The entry wall configuration at the Central Avenue and Wisteria Way intersection following the 45-degree diagonal for the street right-of-way, with the name Danbury Park in brass letters approximately 9 inches tall affixed to the wall on both sides of the entry. No special signage will be installed on the wall at the intersection of Central Avenue and Bobby Drive.
    - The landscaping along the Central Avenue frontage includes trees, shrubs, vines, and ground cover planting covering an area of 9,100 square feet.
  - Irrigation of the landscape improvements described above.

- **Zone No. 1994-2 (Portola Meadows)**
  - Plans and specifications for the improvements are those prepared by MacKay and Somps, Civil Engineers, Inc., for Tracts 6522 & 6610 dated January 1993, and production landscape plans are those prepared by Rose Associates dated May 16, 1993:
    - Public landscaping as delineated in the Landscape and Lighting District No. 2 and production landscape plans prepared by Rose Associates and approved by the City of Livermore. Public landscaping is defined as all natural and passive park areas, irrigation, decorative concrete, tot lot, trellis, picnic tables and benches, drainage ditches, and retaining walls located with the 4.2 acre park site (comprised of Parcel G of Final Map 6522 and Parcel B of Final Map 6610).
    - Weed abatement and clearing of open space within the park site.

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- **Zone No. 1994-3 (California Promenade I and II)**
  - Plans and specifications for the improvements are those prepared by John Nicol & Associates and by Bryan and Murphy Associates for Tract 6652 dated September 1994:
    - Public landscaping and irrigation on the north side of Scenic Avenue and the west side of Laughlin Road.
    - Median landscaping and entry lighting at the Brookdale Lane entrance to Scenic Avenue.
    - Public backing lot wall on Scenic Avenue and Laughlin Road (approximately 1300 linear feet).
    - Any public special amenities located within the public right-of-way or easements.
    - Landscaping, irrigation, lighting, structure, surface paving and all other facilities within the area designated as Parcel 'A' of Tract 6652 and other facilities within the area designated as Village Green.
    - All improvements in the access areas at the ends of cul-de-sacs, including irrigation.

- **Zone No. 1994-4 (Windmill Springs)**
  - Plans and specifications for the improvements are those prepared by Associated Professions, Inc., for Tract 5958 and 6628, and the plans by Thomas E. Baak and Associates dated October 1994:
    - Planter strip and backing lot landscaping and irrigation on Hollice Lane.
    - Masonry backing lot wall on Hollice Lane.

- **Zone No. 1994-6 (California Nugget I)**
  - Plans and specifications for the improvements are those prepared by John Nicol & Associates and by Bryan and Murphy Associates for Tract 6741 dated June 1, 1994:
    - 11/18 of the landscaping, irrigation, and sidewalk within Parcel A of Tract 6741 located on the north side of Shawna Street will be applied to Zone No. 1994-6 (California Nugget I) (7,100 s.f. x 11/18 = 4,339 s.f.). 7/18 of the landscaping within Parcel A of Tract 6741 will be applied to Maintenance District No. 832 (California Nugget II) (7,100 s.f. x 7/18 = 2,761 s.f.).
    - 11/18 of 75% of the landscaping and maintenance road on the northerly slope of North Mines Road from the southwest corner of Lot 1 of Tract 6808 to the northwest corner of Parcel A of Tract 6808 will be applied to Maintenance District No. LL2, Zone No. 1994-6 (California Nugget I) (11/18 x .75 x 25,000 s.f. = 11,458 s.f.). 7/18 of 75% of the landscaping and maintenance road on the northerly slope of North Mines Road will be applied to Maintenance District No. 832 (California Nugget II) (7/18 x .75 x 25,000 = 7,292 s.f.). The maintenance

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of the remaining 25% landscaping and maintenance road on the northerly slope of North Mines Road will be paid for by the City of Livermore (.25 x 25,000 s.f. = 6,250 s.f.).
- 11/18 of the masonry wall, 5-foot concrete sidewalk and entry monument on Shawna Street.
- 11/18 of the masonry wall on North Mines Road

- **Zone No. 1994-7 (Rincon Estates)**
  - Plans and specifications for the improvements are those prepared by Triple "E" Engineering & Surveying Company for Tract 6426 dated May 25, 1995:
    - Landscaping, irrigation, and entry monuments at Rincon Avenue entrance to Marseille Avenue.
    - Median landscaping on Marseille Avenue.

- **Zone No. 1994-8 (Hallmark Collection)**
  - Plans and specifications for the improvements are those prepared by M.D. Fotheringham, Landscape Architect for Tract 6742 dated May 31, 1995:
    - Landscaping and irrigation improvements at Parcel B of Tract 6742, including, but not limited to, trees, shrubs, ground cover, decorative interlocking concrete pavers, benches, lighting, masonry wall, and irrigation system components.

- **Zone No. 1995-1 (Orchard Business Park)**
  - Plans and specifications for the improvements are those prepared by Singer and Hodges, dated March 18, 1988 for Tract 5406 and July 30, 1990 for Tract 6068, or improvement plans prepared by Nolte dated May 23, 1988 and Bissell & Karn dated December 28, 1990:
    - A storm drain easement 80 feet wide (measured from the right of way line) along the southerly line of Las Positas Road extending a distance of 769 feet westerly of the centerline intersection of North Greenville Road and Las Positas Road; and a continuation of the same easement with a width of 90 feet southerly along the westerly line of North Greenville Road to a point 215 feet southerly of the centerline intersection of North Greenville Road and Los Positas Road.
    - Decorative entry walls, four each, two located at the intersection of Las Positas Road at Greenville Road, one at the intersection of Southfront Road at the Freeway off-ramp, and one at the intersection of Southfront Road and Lawrence Drive.
    - Median landscaping and irrigation at the following locations:
      - Las Positas Road from a point approximately 800 feet west of Lawrence Drive to its intersection with North Greenville Road.
      - Southfront Road from a point approximately 300 feet

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west of Longard Road to its intersection with North Greenville Road.
- North Greenville Road from a point approximately 450 feet south of Los Positas Road to a point approximately 950 feet north of Southfront Road.
- Mountain Vista Parkway from the intersection with Los Positas Road to the intersection with Southfront Road.
- Lawrence Drive at the intersection with Southfront Road to a point approximately 100 feet south of the intersection.

- **Zone No. 1995-2 (Sandhurst)**
  - Plans and specifications for the improvements for Tracts 5866 and 6416 are those filed by Associated Professions, Inc., dated June, 1994, and those prepared by Robert Mitchell & Associates, dated June 26, 1995, and those prepared by Robert Gray & Associates. Improvement plans for Tracts 6711 and 6712 are those prepared by MacKay and Somps, dated July, 1994, and those prepared by Robert Mitchell & Associates, dated January 8, 1996:
    - Trees, shrubs, groundcover, and irrigation between sidewalk and wall along the northern side of Concannon Boulevard between Isabel Avenue and Murdell Lane.
    - Trees, shrubs, groundcover, and irrigation between existing path and wall along the eastern side of Isabel Avenue between Concannon Boulevard and the zone's northern boundary.
    - Backing lot walls along the eastern side of Isabel Avenue between Concannon Boulevard and the zone's northern boundary.
    - Backing lot walls along the northern side of Concannon Boulevard between Isabel Avenue and Murdell Lane.
    - Entry sign at the northeast corner of Isabel Avenue and Concannon Boulevard.
    - Approximately 2,300 square feet of turf located at the northern end of Tourmaline Court.
    - Crosswalks and entry signs/columns at the Verdite Street entrance to Concannon Boulevard and at the Carnelian Lane entrance to Murdell Lane.

- **Zone No. 1995-3 (Jack London Place)**
  - Plans and specifications for the improvements are those prepared by Greiner, Inc., and Manuel C. Fernandez & Associates for Tract 6527, dated May 1995:
    - 7-foot high masonry wall along East Jack London Boulevard and at the corner of East Jack London Boulevard and Curlew Road; 6-foot masonry wall along the east property line and the wall and landscaping along the 15-foot walkway easement at

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the southeast corner of the subdivision, between Tanager Road and School District property.
- Planting and irrigation at East Jack London Boulevard, between the masonry wall and the street.

- **Zone No. 1995-4 (Airport Business Park #1)**
  - Plans and specifications for the improvements are those prepared by Greiner, Inc., and Greg Inc. & Associates, dated September, 1995:
    - 8-foot high wall along East Jack London Boulevard with brick columns and brick cap.
    - 6-foot high wall along both sides of Zeppelin Street.
    - Entry monument at the northeast corner of East Jack London Boulevard and Isabel Avenue.
    - Entry monument at the northwest corner of East Jack London Boulevard and Zeppelin Drive.
    - Meandering concrete walkway along East Jack London Boulevard.
    - Planting and irrigation between the wall and face of curb on East Jack London Boulevard along Tract 6720 frontage.
    - Planting and irrigation between the wall and face of curb along both sides of Zeppelin Street.

- **Zone No. 1995-6 (Alden Estates)**
  - Plans and specifications for the improvements are those prepared by Associated Professions Inc. for Tract 6073, and the plans by A.S. Dutchover & Associates:
    - Planter strip and backing lot landscaping and irrigation on Concannon Boulevard.
    - Planter strip and backing lot landscaping and irrigation on Murdell Lane.
    - Masonry backing lot wall on Concannon Boulevard.
    - Masonry backing lot wall on Murdell Lane.

- **Zone No. 1995-7 (Scenic Links)**
  - Plans and specifications for the improvements are those prepared by Cunha Engineering Inc., and for landscaping are those prepared by M.D. Fotheringham Landscape Architects, for Tract 6687 dated March 20, 1996 for Tract 6757 dated June 12, 1996:
    - Backing lot landscaping and irrigation on Vasco Road.
    - Wall adjacent to Vasco Road.
    - Decorative concrete paving in Augusta Way and in Big Basin Road.

- **Zone No. 1996-1 (Portola Collection)**
  - Plans and specifications for the improvements are those prepared by Nuvis, or as included in the improvement plans prepared by

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Associated Professions, Inc.

- Planter strip and backing lot landscaping and irrigation along Portola Avenue, adjacent to Lots 1- 3 and 18-24.
- Special entry walls, signs, lighting, crosswalk, and landscaping at Blackwood Common and Portola Avenue Intersection.
- 7-foot masonry backing lot wall with 18-inch high planter walls and 18-inch wide concrete mow- band along Portola Avenue, adjacent to Lots 1-3 and 18-24.

- **Zone No. 1996-2 (Altamont #1)**
  - Plans and specifications for the improvements are those prepared by O'Dell Engineering dated April 5, 1996 and Baak & Associates dated July 25, 1996 for Tract 6751:
    - Backing lot landscaping and irrigation along the west side of Laughlin Road approximately 400 feet south of Altamont Creek Drive to approximately 200 feet north of Altamont Creek.
    - Public backing lot wall along the west side of Laughlin Road from approximately 400 feet south of Altamont Creek Drive to approximately 200 feet north of Altamont Creek Drive.
    - Decorative concrete crosswalk at the Altamont Creek Drive entrance to Laughlin Road.
    - Decorative surface paving, public improvements, and all other appurtenant facilities within Lots D, E, and F of Tract 6751.
    - 54/123 of the landscaping and open space within Lot B of Tract 6751 will be applied to Zone No. 1996-2 (Altamont #1), Tract 6751 (0.82 acres x 54/123 = 0.36 acres). 69/123 of the landscaping and open space within Lot B of Tract 6751 will be applied to Maintenance District No. 811 (Altamont #2), Tract 6880 (0.82 acres x 69/123 = 0.46 acres).
    - 54/123 of the landscaping, irrigation, and open space from north toe of slope to south toe of slope within Lot C of Tract 6751 will be applied to Zone No. 1996-2 (Altamont #1), Tract 6751 (3.54 acres x 54/123 = 1.55 acres). 69/123 of the landscaping, irrigation, and open space from north toe of slope to south toe of slope within Lot C of Tract 6751 will be applied to Maintenance District No. 811 (Altamont #2), Tract 6880 (3.54 acres x 69/123 = 1.99 acres).
    - 54/123 of the weed abatement and clearing for open space within Lot C of Tract 6751 will be applied to Zone No. 1996-2 (Altamont #1), Tract 6751 (4.21 acres x 54/123 = 1.85 acres). 69/123 of the weed abatement and clearing for open space within Lot C of Tract 6751 will be applied to Maintenance District No. 811 (Altamont I#2), Tract 6880 (4.21 acres x 69/123 = 2.36 acres).

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- 54/123 of the landscaping and open space within Lot C of Tract 6751, north of Altamont Creek and north of the bike path from Edgewater Lane to Altamont Creek and near Blackhawk Court will be applied to Altamont I, (1996-2) Tract 6751 (0.67 acres x 54/123 = 0.30 acres). 69/123 of the landscaping and open space within Lot C of Tract 6751, north of Altamont Creek and north of the bike path from Edgewater Lane to Altamont Creek and near Blackhawk Court will be applied to Maintenance District No. 811, Altamont II, Tract 6880 (0.67 acres x 69/123 = 0.37 acres).

- **Zone No. 1996-3 (Beck – Concannon Blvd/Murdell Lane)**
  - Plans and specifications for the improvements are those prepared for Tract 6054 by Associated Professions, Inc. dated October 1996, and the plans by A.S. Dutchover, dated September 1990:
    - Backing lot landscaping and irrigation on the south side of Concannon Boulevard along the Tract 6054 frontage.
    - Backing lot landscaping and irrigation on the east side of Murdell Lane along the Tract 6054 frontage.
    - Masonry backing lot wall on the south side of Concannon Boulevard along the Tract 6054 frontage.
    - Masonry backing lot wall on the east side of Murdell Lane along the 6054 frontages.

- **Zone No. 1996-5 (Sterling Reserve 1)**
  - Plans and specifications for the improvements are those prepared for Tract 6387 by Alexander & Associates, Inc., dated April 3, 1997, landscaping plans for said tract prepared by A. S. Dutchover & Associates, dated April 3, 1997, and the Street light plans prepared by Robert Gray and Associates, dated April 3, 1997:
    - Installation, maintenance, and operation, to include repair, replacement and servicing of trees, shrubs, plantings, and irrigation systems, together with earth-berms, slopes, curbs, root deflectors, masonry walls, and concrete or wood appurtenances, all as delineated on the landscape and irrigation plans for Tract 6387 prepared by A. S. Dutchover & Associates, and on the improvement plans for said tract prepared by Alexander & Associates, Inc. or as specified in the City of Livermore standards details and specifications and further described as:
    - Backing lot landscaping on the west side of Murdell Lane from Alden Lane to the northerly Tract line.
    - Entry median islands at South Sea Way and White Fang Way.

- **Zone No. 1996-6 (Sterling Reserve 2)**
  - Plans and specifications for the improvements are those prepared for Tract 6208 by Alexander & Associates, Inc. dated April 3, 1997,

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and the landscaping plans for said tract prepared by A. S. Dutchover 7 Associates, dated November 28, 1995:

- Installation, maintenance, and operation, to include repair, replacement and servicing of street trees, shrubs, plantings, and irrigation systems, together with earth-berms, slopes, curbs, root deflectors, masonry walls, and concrete or wood appurtenances, all as delineated on the landscape and irrigation plans for Tract 6208 prepared by A. S. Dutchover & Associates, and on the improvement plans for said tract prepared by Alexander & Associates Inc., or as specified in the City of Livermore standard details and specifications and further described as:
  - Backing lot landscaping and irrigation on the west side of Murdell Lane from the southerly tract line of Tract 6208 to the northerly tract line of Tract 6208.

- **Zone No. 1996-7 (Devon Place T-6801)**
  - Plans and specifications for the improvements are those prepared by DeBolt Civil Engineering for Tract 6801, dated April 3, 1996, and the landscaping plans for said tract prepared by Borrecco-Kilian & Associates, dated July 30, 1995:
    - 18-foot wide landscape strip, irrigation, and sidewalk on the south side of Devon Place from Hillcrest Avenue to west of the tract boundary and the west end of Devon Place.
    - Stone pilaster and wrought iron fencing along the south tract boundary from Hillcrest Avenue to the west boundary of Tract 6801.

- **Zone No. 1996-8 (Maralisa I)**
  - Plans and specifications for the improvements are those prepared by John Nicol & Associates and by Bryan Murphy and Associates, Inc. for Tracts 6433, 6941, 6942, 6943, and 6863 dated November 1996 through March 1998. 251/312 of the cost for the following improvements will be applied to Maintenance District No. 814 of Maralisa Tracts 6863, 6941, 6942, 6943, and Parcel 'O' of Tract 6433, and 61/312 of the cost for the following improvements will be applied to Zone No. 1996-8 (Maralisa I) Tract 6433:
    - Backing lot landscaping, irrigation, and masonry wall on the south side of Garaventa Ranch Road and on the west side of Garaventa Ranch Road from the west end of Lot 55, Tract 6433, to the south end of Lot 84, Tract 6433.
    - Entry median island at Garaventa Ranch Road.
    - Entry monument features and landscaping at the northeast corner of Vasco Road and Garaventa Ranch Road.
    - Public landscaping for the east side of Vasco Road from Garaventa Ranch Road to the north line of Parcel 'O'.
    - All improvements in the access areas at the ends of cul-de-

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sacs including but not limited to:
    - Trees, turf, shrubs and all planting and ground cover.
    - Irrigation.
    - 5-foot concrete walks connecting courts with Garaventa Ranch Road.
    - Concrete mow band.
    - Wood bench.
    - Masonry wall.
- Backing lot landscaping and masonry wall on the north side of Garaventa Ranch Road from the southwest corner line of Lot 8, Tract 6941, to Hawk Street.
- Backing lot landscaping and masonry wall on the east side of Garaventa Ranch Road from Altamont Creek Drive to the end of Garaventa Ranch Road also being the southwest corner of Lot 110, Tract 6943.

- **Zone No. 1996-9 (California Ranch)**
    - Plans and specifications for the improvements are those prepared by Ruggeri-Jensen and Associates, dated January 7, 1997, and landscaping plans prepared by John Nichol & Associates, dated September 26, 1996.
        - Landscaping, irrigation, sidewalk, benches, and masonry walls south of Sutter Street (extension), south of Stetson Way and south and east of Stetson Court.
        - Gate assembly and gravel surfacing northeast of Stetson Court (east of Lot 25 or Tract 6840).

- **Zone No. 1997-2 (California Mountain View - 1)**
    - Plans and specifications for the improvements are those prepared by John Nichol & Associates and by Bryan & Murphy Associates for Tract 6846, dated August 1996:
        - Median island at Big Basin Road from Scenic Avenue to the southerly property line of lot 78.

- **Zone No. 1997-3 (California Mountain View - 2)**
    - Plans and specifications for the improvements are those prepared by John Nichol & Associates and by Bryan & Murphy Associates for Tract 6847, dated August 1996:
        - Landscaping and irrigation, lighting, and hard surfacing on Parcel 'B'.

- **Zone No. 1997-4 (National Drive)**
    - Plans and specifications for the improvements are those prepared for Tract 6783 by DeBolt Civil Engineering, dated December, 1996, and the landscaping plans for said tract prepared by Aitken & Associates, dated December, 1996:
        - The median island on National Drive at the intersection with

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Greenville Road.
- The new island and modified island at the Brisa/National Drive intersection.
- The parcel adjacent to Lot 10 of Tract 5432 created with the re-alignment of National Drive (Station 28+10± to Station 32.05±).
- The parcel west of Lot 21 created with the re-alignment of National Drive (Station 36+50± to Station 38+70±).

- Irrigation of the landscape improvements described above.

- **Zone No. 1997-5 (Dover)**
  - Plans and specifications for the improvements are those prepared for Tract 6688 by Thompson Hysell Engineers, Inc., dated December 4, 1996, and the landscaping plans for said tract prepared by Polhemus Enterprises by Ron Polhemus, dated November 1996:
    - Backing lot landscaping and irrigation on the east side of Vasco Road adjacent to Tract 6688; from 130 linear feet south of Augusta Way to 350 linear feet south of Augusta Way.
    - Backing lot masonry wall on the east side of Vasco Road, adjacent to the project.
    - Decorative paving at the intersection of Big Basin Road and Saint Andrews Way.
    - Landscaping and irrigation in the median islands in Big Basin Road.
    - Landscaping and irrigation in Parcel B.
    - Landscaping and sidewalk in Parcel E.
    - Landscaping and sidewalk in Parcel F.

- **Landscape Maintenance District No. 801 (Mt. Day)**
  - Plans and specifications for the improvements are those prepared for Tract 6537 by Cunha Engineering Inc., dated January 15, 1997.
    - Landscaping and irrigation at the end of Mt. Day Drive.

- **Landscape Maintenance District No. 802 (Lomitas/Ryan)**
  - Plans and specifications for the improvements are those prepared by Earl E. Mason, Civil & Structural Engineer, dated August, 1997.
    - Landscaping, irrigation, and concrete split-rail fences on Lomitas Avenue at the entrance to Kara Place, Ryan Street & Jeffrey Street, both sides of the streets, with approximately 800 square feet on each of the six corners.
    - Landscaping in a 20-foot diameter island at the south end of Kara Place.

- **Landscape Maintenance District No. 803 (Ridgecrest)**
  - Plans and specifications for the improvements are those prepared for Tract 6807 by Thompson- Hysell Engineers, Inc., dated June 18, 1997, and the

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landscaping plans for said tract prepared by Calvin E. Bright and Marjorie H. Bright, dated March 1997.

- Backing lot landscaping, irrigation, and sidewalk on the north side of First Street adjacent to Tract 6807; from 480 linear feet east of Scott Street to 900 linear feet west of Portola Avenue.
- Backing lot landscaping, irrigation, and sidewalk on the south side of Portola Avenue adjacent to Tract 6807; from 380 linear feet east of Mitchell Street to 800 linear feet west of First Street.
- Backing lot masonry walls on First Street and Portola Avenue, adjacent to project.
- Landscaping, irrigation, sidewalks, and masonry walls for pedestrian access way between Ridgecrest Circle and Murphy Street.

- **Landscape Maintenance District No. 804 (Sonterra)**
  - Plans and specifications for the improvements are those prepared by Associated Professions, Inc., dated May, 1997, for Tract 6811 and 6812, and landscape and irrigation plans by Ralph Sherman Associates dated August 19, 1997.
    - Backing lot landscaping and irrigation on the west side of Vasco Road along the Tract 6811 and Tract 6812 frontage.
    - Masonry backing lot wall on the west side of Vasco Road along Tract 6811 and Tract 6812 frontage.
    - Public landscaping and irrigation along Lobelia Way.
    - Wrought iron fencing along the path on the south side of Lobelia Way, east of Central Avenue.

- **Landscape Maintenance District No. 805 (The Greens, Tournament)**
  - Plans and specifications for the improvements are those prepared for Tract 6328 by David Evans and Associates, Inc., dated February 22, 2000.
    - Landscaping and irrigation on the south side of Quince Court from the back of curb to the north edge of the existing bicycle path from Heather Lane to the west end of Lot 7.

- **Landscape Maintenance District No. 806 (Saddleback)**
  - Plans and specifications for the improvements are those prepared by Udi-Tetrad Consulting Engineers, Inc., dated September 1997, including the landscape plans contained therein.
    - Backing lot landscaping and irrigation on the north side of Dalton Avenue for Lots 1 through 12 and 78.
    - Landscaping, irrigation, and weed abatement at the Gelding Lane and Martingale Lane subdivision entrances along Dalton Avenue, with open space Parcels A & B.
    - Wall along the rear of the lots adjacent to Dalton Avenue and Ames Street and at the Gelding Lane and Martingale Lane subdivision entrances. Wall is located within a public landscape easement as shown on the Final Map for Tract 6886.
    - Weed abatement along the backing lot areas adjacent to open

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space.
- Maintenance of swales.

- **Landscape Maintenance District No. 807 (Altamar)**
  - Plans and specifications for the improvements are those prepared for Tract 6776 by Thompson- Hysell, Inc., dated September, 1997, and the landscaping plans for said tract prepared by John Nichol & Associates, dated September, 1997.
    - Backing lot landscaping on the east side of Vasco Road adjacent to Tract 6776; from approximately 33 linear feet south of Garaventa Ranch Drive centerline to approximately 710 linear feet south of Garaventa Ranch Drive centerline.
    - Backing lot landscaping and irrigation on the south side of Garaventa Ranch Drive adjacent to Tract 6776; from approximately 90 linear feet east of Vasco Road centerline to approximately 785 feet east of Vasco Road centerline.
    - Backing lot landscaping and irrigation on the west side of Altamar Way from Garaventa Ranch Drive to approximately 160 linear feet south of Garaventa Ranch Drive centerline.
    - Backing lot masonry wall on east side of Vasco Road, adjacent to Tract 6776 (Lots 25-32).
    - Backing lot masonry wall on south side of Garaventa Ranch Drive, adjacent to Tract 6776(Lots 1, 33-38).
    - The backing lot masonry wall on west side of Altamar Way adjacent to Lot 38.

- **Landscape Maintenance District No. 808 (Meadows)**
  - Plans and specifications for the improvements are those prepared by Associated Professions, Inc., dated July, 1997, for Tract 6903, and the landscape and irrigation plans by BAAK & Associates.
    - Backing lot landscaping and irrigation on the west side of Laughlin Road along the Tract 6903 frontage.
    - Masonry backing lot wall on the west side of Laughlin Road along the Tract 6903 frontage.
    - Post and rail fence on the west side of Laughlin Road along the Tract 6903 frontage.
    - Lot 'A' open space, weed abatement.
    - Multi-Use trail on Laughlin Road.
    - Access path and fence along the northerly property line of Lot 13.
    - Landscaping and irrigation along the back of Lots 7 through 13 and between detention basins.

- **Landscape Maintenance District No. 809 (Capistrano)**
  - Plans and specifications for the improvements are those prepared for Tract 6972 by Ruggeri-Jensen- Azar & Associates, dated September 4, 1997 and Thomas Baak & Associates, dated September 3, 1997.
    - Streetlighting within Tract 6972.

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- **Landscape Maintenance District No. 810 (Contractor's Place T-7090)**
  - Plans and specifications for the improvements are those prepared by Kier & Wright Civil Engineers & Surveyors, Inc., Robert Gray & Associates, and Guzzardo and Associates, Inc., dated October, 1997.
    - Landscaping and irrigation within the 10-foot wide strip between the south side of Contractors Place and the Southern Pacific Railroad right of way. This strip is also the proposed 10-foot wide bicycle and pedestrian trail easement.

- **Landscape Maintenance District No. 811 (Altamont #2)**
  - Plans and specifications for the improvements are those prepared by O'Dell Engineering, dated December 10, 1996, and Isaacson, Wood & Associates, dated February 18, 1997.
    - Backing lot landscaping and irrigation along the west side of Laughlin Road from approximately 300 feet north of Altamont Creek Drive to approximately 1200 feet north of Altamont Creek Drive.
    - Public backing lot wall along the west side of Laughlin Road from approximately 300 feet north of Altamont Creek Drive to approximately 1200 feet north of Altamont Creek Drive.
    - Decorative surface paving, public-improvement wood fence, bollard lighting, irrigation, and all other appurtenant facilities within Lot A of Tract 6880.
    - Weed abatement and clearing of open space within Lot A of Tract 6880.
    - Landscaping and open space along the rear and side property lines of Lots 27-29, 34-39, 42-52 and 67-69 within Lot A of Tract 6880.
    - 69/123 of the landscaping and open space within Lot B of Tract 6751 will be applied to Maintenance District No. 811 (Altamont #2), Tract 6880 (0.82 acres x 69/123 = 0.46 acres). 54/123 of the landscaping and opens space within Lot B of Tract 6751 will be applied to Landscape and Lighting Assessment District No. 2 Zone 1996-2 (Altamont #1), Tract 6751 (0.82 acres x 54/123 = 0.36 acres).
    - 69/123 of the landscaping, irrigation, and open space from North toe of slope to South toe of slope within Lot C of Tract 6751 will be applied to Maintenance District No. 811 (Altamont #2), Tract 6880 (3.54 acres x 69/123 = 1.99 acres). 54/123 of the landscaping and opens space from north toe of slope to south toe of slope within Lot C of Tract 6751 will be applied to Landscape and Lighting Assessment District No. 2 Zone 1996-2 (Altamont #1) Tract 6751 (3.54 acres x 54/123 = 1.55 acres).
    - 69/123 of weed abatement and clearing for open space within Lot C of Tract 6751 will be applied to Maintenance District No. 811 (Altamont #2), Tract 6880 (4.21 acres x 69/123 = 2.36 acres). 54/123 of weed abatement and clearing for open space within Lot C of Tract 6751 will be applied to Landscape and Lighting Assessment District No. 2 Zone 1996-2 (Altamont #1) Tract 6751 (4.21 acres x 54/123 = 1.85 acres).

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- 69/123 of the landscaping and open space within Lot C of Tract 6751, north of Altamont Creek and north of the bike path from Edgewater Lane to Altamont Creek and near Blackhawk Court will be applied to Maintenance District No. 811 (Altamont #2), Tract 6880 (0.67 acres x 69/123 = 0.37 acres). 54/123 of the landscaping and opens space within Lot C of Tract 6751, north of Altamont Creek and north of the bike path from Edgewater Lane to Altamont Creek and near Blackhawk Court will be applied to Landscape and Lighting Assessment District No. 2 Zone 1996-2 (Altamont #1) Tract 6751 (0.67 acres x 54/123 = 0.30 acres).

- **Landscape Maintenance District No. 813 (Vintage Collection)**
  - Plans and specifications for the improvements are those prepared for Tract 6219 by Alexander & Associates, Inc., dated August 24, 1998, and the landscaping plans for said tract prepared by Ralph Sherman Associates, dated June 29, 1998.
    - Backing lot landscaping and irrigation on the east side of Murdell Lane from the northerly tract boundary of Tract 6219 to Alden Lane.
    - Wall on the east side of Murdell Lane from the northerly tract boundary of Tract 6219 to Alden Lane.

- **Landscape Maintenance District No. 814 (Maralisa II)**
  - Plans and specifications for the improvements are those prepared by John Nicol & Associates, Inc. and David Evans and Associates, Inc. dated from November 1996 to March 1998.
    - Backing lot landscaping and masonry wall on the south side of Garaventa Ranch Road and on the west side of Garaventa Ranch Road from the west end of Lot 55, Tract 6433, to the south end of Lot 84, Tract 6433. Entry median-island at Garaventa Ranch Road.
    - Entry monument features and landscaping at the northeast corner of Vasco Road and Garaventa Ranch Road.
    - Public landscaping as follows:
      - Backing lot landscaping and irrigation on the east side of Vasco Road from Garaventa Ranch Road to the north line of Parcel O.
      - All improvements in the access areas at the ends of cul-de-sacs including but not limited to: trees, turf, shrubs and all planting and ground cover, irrigation, 5-foot concrete walks connecting courts with Garaventa Ranch Road, concrete mow band, wood bench and masonry wall.
      - Backing lot landscaping, irrigation, and masonry wall on the north side of Garaventa Ranch Road from the southwest corner line of Lot 8, Tract 6941, to Hawk Street.
      - Backing lot landscaping, irrigation, and masonry wall on the east side of Garaventa Ranch Road from Altamont Creek Drive to the end of Garaventa Ranch Road also being the southwest corner of Lot 110, Tract 6943.

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- **Landscape Maintenance District No. 815 (The Bluffs)**
  - Plans and specifications as delineated on the improvement plans for Tract 6696 prepared by Carlson, Barbee & Gibson and Thomas Baak Associates or as specified in the City of Livermore.
    - Backing lot landscaping and irrigation on Laughlin Road for Tract 6696 from the southerly tract boundary to the northerly tract boundary.
    - Median and entry landscaping at Bluffs Drive and Lake Drive.
    - Wall adjacent to Laughlin Road for Tract 6696 from the southerly tract boundary to the northerly tract boundary.
    - Landscaping within Parcel A of Tract 6696.

- **Landscape Maintenance District No. 817 (Lomitas/Evans)**
  - Plans and specifications for the improvements are those prepared for Tract 6986 by Earl E. Mason, Civil Engineer and Ralph Sherman, Landscape Architect, August, 1998.
    - Backing lot landscaping on the north side of Dalton Avenue for Lots 1 through 12 and 78.
    - Landscaping and irrigation on the north side of Lomitas Avenue, approximately 600 feet long, east of Evans Street.
    - Masonry wall along the north side of Lomitas Avenue, from Evans Street to the eastern boundary of Tract 6986, approximately 600 feet long.

- **Landscape Maintenance District No. 818 (Airport Business Park #2)**
  - Plans and specifications for the improvements are those prepared for Tract 6889 by Robert Bein, William Frost and Associates. Landscaping:
    - Within a 25-foot wide strip within Lots 3 and 15 as shown on Tract Map 6889 and labeled "25' LME".
    - Between the face of curb and the 4-foot to 8-foot high wall along the eastern side of Stealth Street within Parcel A.
    - Between the back of walk and westerly right-of-way of Stealth Street, between the northern property line of Lot 11 and Sonic Avenue.
    - Within a strip of varied width along Jack London Boulevard adjacent to Lots 1,2 and 3, as shown on Tract Map 6889 and labeled "6' LME", "16' LME" and "26' LME".
      - Irrigation included within this landscaping area as well.
    - Within a 35-foot strip of land between said 25' LME and the east wall across from Lot 15.
  - Path and sound wall along the east side of Stealth Street from East Jack London Boulevard to the northerly district boundary.
  - Sound wall along the north side of East Jack London Boulevard from the westerly district boundary to Stealth Street.

- **Landscape Maintenance District No. 819 (Vintner Place)**
  - Plans and specifications for the improvements are those prepared for Tract

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6980 by Al Pascual & Associates, dated September, 1998.
  - Wall along the easterly tract boundary from College Avenue to the southerly tract boundary.
  - Landscaping and irrigation within Parcel A of Tract 6980.

- **Landscape Maintenance District No. 820 (Arroyo Road/Lomitas Avenue)**
  - Plans and specifications for the improvements are those prepared for Tract 7020 by Al Pascual & Associated dated March, 1998.
    - Landscaping on Arroyo Road for Tract 7020 from the northerly tract boundary to Lomitas Avenue.
    - A 15-foot wide landscaping and irrigation along Lomitas Avenue frontage.
    - The masonry wall adjacent to Arroyo Road for Tract 7020 from the northerly tract boundary to Lomitas Avenue.

- **Landscape Maintenance District No. 821 (Shea Business Center)**
  - Plans and specifications for the improvements are those prepared for Parcel Map 7341 (Phase 1) by MacKay & Somps, dated September 1999.
    - Median landscaping in Portola Avenue between Collier Canyon Road and the end of Phase One.
    - Median landscaping in Portola Avenue for Phase Two area.
    - Decorative paving within the Phase Two median of Portola Avenue.

- **Landscape Maintenance District No. 822 (Prima)**
  - Plans and specifications for the improvements are those prepared for Tract 7087 by Mel Lee Associates, dated February 28, 2000.
    - Backing lot landscaping and irrigation on Concannon Boulevard for Tract 7087 from the westerly tract boundary to the easterly tract boundary.
    - Backing lot landscaping and irrigation on Isabel Avenue for Tract 7087 from the southerly tract boundary to the northerly tract boundary.
    - Median and entry landscaping and irrigation located at Concannon Boulevard and Prima Drive.
    - Median landscaping and irrigation located at the intersection of Prima Drive and Acorn Way.
    - Median landscaping and irrigation located near the intersection of Acorn Way and Cascina Court.
    - Wall and masonry rock walls adjacent to Concannon Boulevard and Isabel Avenue running from the Northeastern corner of Tract 7087 to the Southwestern corner of Tract 7087.
    - Entry sign at the southeast corner of Concannon Boulevard and Isabel Avenue.
    - Decorative paving located at the intersection of Prima Drive and Concannon Boulevard and Prima Drive and Acorn Way.
    - Median entry decorative fencing, columns and low rock walls located at the intersection of Prima Drive and Concannon Boulevard.

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- **Landscape Maintenance District No. 823 (Dunsmuir)**
  - Plans & specifications for the improvements are those prepared for Tract 6989, 7116 Lindenwood, 7116 South Vasco, 7280, 7331, 7333, 7375, 7404, 7443 & 7444 prepared by Carlson, Barbee & Gibson, Inc., Meridian Associates, Inc., and Guzzardo &Associates Inc. Plans and specifications and the assessment diagram have been filed separately with the legislative body and are incorporated in this Report by reference.
  - Improvements, which are the subject of this report, are briefly described as any or all of the following:
    - The installation, maintenance and operation to include repair, replacement and servicing of street trees, shrubs, plantings and irrigation systems together with earth berms, slopes, curbs, root deflectors, decorative paving, masonry walls and concrete or wood appurtenances, all as delineated on the improvement plans for the above referenced tracts or as specified in the City of Livermore standard details and specifications and further described as:

      <u>Subdivision 6989</u>
      - Median landscaping and irrigation within public rights of way of Maintenance District No. 823 (Carnegie Way, Maybeck Lane, Hill Circle).
      - Landscaping and irrigation within Parcels A, C, and E, and H as shown on Tract Map 6989, Charlotte Way Landscaping and Median Island Landscaping within Maintenance District No. 823.
      - Swale landscaping on the west side of Carnegie Loop adjacent to open space within Maintenance District No. 823.
      - Landscaping on the north and south sides of Carnegie Way between the back of curb and sidewalk and swale landscaping adjacent to the northwest side of Parcel E.
      - Split-rail fencing adjacent to open space along the south side of Lawson Circle and along the west side of Carnegie Loop.
      - Pedestrian path within Parcels B of Tract 7116 and Parcel B as shown on Tract Map 6989.
      - Split-rail fencing, landscaping, and irrigation adjacent to East Avenue (west of Charlotte Way) and Parcels A, B, and H as shown on the Improvement Plans for Tract Map 6989 within Maintenance District No. 823.

      <u>Subdivision 7116 Lindenwood</u>
      - Median landscaping and irrigation within public rights of way along Charlotte Way from Flagg Lane to South Vasco Road.
      - Landscaping along the south side of Rees Circle.
      - Landscaping and irrigation within Parcels A, B, and E as shown on Tract Map 7116, which includes Charlotte Way E. side frontage, and the East Side Trail.

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- Landscaping and irrigation between the sidewalk and curb on the west side and south side of Charlotte Way from Flagg Lane south to South Vasco Road.
- Landscaping and irrigation between the sidewalk and curb on the eastside of Charlotte Way from Flagg Lane south to South Vasco Road.

Subdivision 7116 South Vasco

- Landscaping and irrigation within public rights of way on the West side of South Vasco Road from Tesla Road to East Avenue.

Subdivision 7280

- Swale landscaping on the south side of Lawson Circle adjacent to open space within Maintenance District No. 823.

Subdivision 7331

- Median landscaping within public rights of way of Maintenance District No. 823 (Senger Way, Elston Way).
- Landscaping within Parcels A & B as shown on Tract Map 7331, which is landscaping behind sidewalk along the north side of Charlotte Way.
- Landscaping adjacent to Elston Street and Charlotte Way within Parcel C as shown on Tract Map 7331.
- Split-rail fencing adjacent to the Vineyard (Parcel C of Tract 7331).

Subdivision 7333

- Landscaping within Parcels A & B as shown on Tract Map 7333, west side of Vasco Road.
- Split-rail fencing adjacent to Parcels A & B of Tract 7333.
- Landscaping and irrigation within Parcel C as shown on Tract Map 7333, which is a buffer between Robinson Circle and Decker Lane.

Subdivision 7375

- Median landscaping and irrigation within public rights of way of Maintenance District No. 823 (Tilden Way).
- Swale landscaping on the north side of Moreland Way (or Tufts Way) adjacent to open space within Maintenance District No. 823.
- Landscaping and irrigation between the sidewalk and curb on the north side of Charlotte Way (Parcel D).
- Landscaping and irrigation between the sidewalk and curb on the south side of Charlotte Way (Parcels E & F).
- Landscaping and irrigation within Parcels A & B as shown on

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Tract Map 7375, which is behind the sidewalk along the north side of Charlotte Way.

Subdivision 7404

- Median landscaping and irrigation within public rights of way of Maintenance District No. 823 (Kellog Loop (or Tilden Way), Kellog Court, and Kellog Place).
- Landscaping and irrigation within Parcels A & B as shown on Tract Map 7404, which is behind the sidewalk along the south side of Charlotte Way.
- Landscaping, irrigation, and split-rail fencing within Lot D as shown on Tract Map 7404.
- Split-rail fencing behind Parcel B and Kellog Court.
- Future public landscaping and special amenities on Tentative Tract Map 6989 within Maintenance District No. 823.

Subdivision 7443

- Median landscaping and irrigation within public rights of way of Maintenance District No. 823 (Flagg Lane, Stockton Loop).
- Landscaping and irrigation within Parcel C as shown on Tract Map 7443, which is entry landscaping along Stockton Loop.
- Swale landscaping on the west side of Stockton Loop adjacent to open space within Maintenance District No. 823.
- Swale landscaping on the north side of Flagg Lane adjacent to open space within Maintenance District No. 823.
- Landscaping and irrigation within Parcel B as shown on Tract Map 7443, which is behind sidewalk along the west side of Charlotte Way.

Subdivision 7444

- Median landscaping and irrigation within public rights of way of Maintenance District No. 823 (McLarren Court and Thomas Court).
- Landscaping, irrigation, and split-rail fencing at the south end of McLarren Court and Thomas Court.
- Landscaping on the south side of Cooper Circle adjacent to Lots 39 & 48.
- Landscaping on the south and east side of White Crane Circle within Lots B & C of Tract 7444.
- Landscaping on the south side of Gates Circle heading north to the east side of Gates Circle.

- **Landscape Maintenance District No. 824 (Vintner Estates)**
  - Plans and specifications for the improvements are those prepared for Tract 7080 by Cunha Engineering, dated June 1999.
    - Landscaping and irrigation on the west side of Almond Avenue along

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Tract 7080 frontage.
  - Pilasters, split rail fencing and entry wall on the west side of Almond Avenue along Tract 7080 frontage.
  - Landscaping within the islands on Country Lane.
  - Decorative concrete paving at Country Lane entrance to Almond Avenue.

- **Landscape Maintenance District No. 826 (Park Lane)**
  - Plans and specifications for the improvements are those prepared for Tract 7086 by Carlson, Barbee & Gibson, Inc., dated June 1, 1999.
    - Backing lot landscaping and wall on Vasco Road for Tract 7086 from the southerly tract boundary to the northerly tract boundary.
    - Landscaping, irrigation, and open-rail fence/wall on Scenic Avenue for Tract 7086 from the east tract boundary to the west tract boundary.
    - Landscaping, irrigation, entry monument, and special amenities within Parcel A of Tract 7086.

- **Landscape Maintenance District No. 827 (Kristopher Ranch)**
  - Plans and specifications for the improvements are those prepared for Tracts 7088, 7089, 7101, 7121, 7122, 7123, 7234, 7165, & 7247 by Carlson, Barbee & Gibson.
    - Backing lot landscaping and irrigation on Holmes Street/Vallecitos Road for Tentative Tract 7088 from the southerly tract boundary to the northerly tract boundary.
    - Traffic circle, entry landscaping, irrigation, entry monument, and decorative concrete paving at Lexington Way and Holmes Street.
    - Wall adjacent to Holmes Street/Vallecitos Road for Tentative Tract 7088 from the southerly tract boundary to the northerly tract boundary.
    - Median island landscaping and irrigation on San Marco Street, Capella Road, Allegro Street, Trinity Hills Lane as shown on Tentative Tract 7089.
    - Entry sign at the Capella Road entrance to Alden Lane.
    - Public landscaping and irrigation adjacent to the southern side of Siena Road and Traviso Circle.

- **Landscape Maintenance District No. 828 (Scenic Meadows)**
  - Plans and specifications for the improvements are those prepared for Tract 7105 by David Evans and Associates, Inc., dated March 1999.
    - Landscaping and irrigation on the east and west sides of Garaventa Ranch road from Village Drive and El Capitan Drive to northern tract boundary measured from the back of sidewalk to the masonry wall.
    - Masonry walls on the east and west sides of Garaventa Ranch road from Village Drive and El Capitan Drive to northern tract boundary.
    - Landscaping on the northeast corner of Garaventa Ranch Road and El Capitan Drive bounded by the curb, sidewalk, and access ramp.

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- **Landscape Maintenance District No. 829 (Larry's Place)**
  - Plans and specifications for the improvements are those prepared for Parcel Map 7210 by Earl E. Mason, dated 7/18/99.
    - Backing lot landscaping and irrigation on the southside of Concannon Blvd. for Parcel Map 7210 from the easterly tract boundary to the westerly tract boundary.
    - Wall adjacent to Concannon Blvd. for Parcel Map 7210 from the East tract boundary to the east side of Larry's Place.
    - Landscaping and irrigation on the west side of Larry's Place.

- **Landscape Maintenance District No. 830 (Vinsanto)**
  - Plans and specifications for the improvements are those prepared for Tentative Tract 7038, 7384, 7412 by Ruggeri-Jensen-Azar & Associates.
    - Median and entry landscaping on San Vicente Drive.
    - Split-rail fencing at the San Vicente Drive entrance to Concannon Boulevard.
    - Median landscaping and irrigation on Calibria Drive.
    - Island landscaping and irrigation on Montarossa Court.
    - Landscaping along the south side of Robertson Park Road between the Vinsanto Trail outlet and Santa Croce Court.
    - Landscaping and irrigation adjacent to the Vinsanto Trail on San Vicente Drive and Lucca Circle.
    - Landscaping and irrigation at the northern end of Santa Croce Court, Mezzamonte Court, and Autinori Court.
    - Landscaping, irrigation, and split-rail fencing along the east side of Mezzamonte Drive.
    - Landscaping and split-rail fencing along the east side of Francesco Court.
    - Pedestrian path between Calibria Court and Louvre Lane.
    - Median landscaping, entry landscaping, irrigation, and split-rail fencing on Caldeira Drive.
    - Island landscaping on San Minete Drive, Santa Croce Drive, Mezzamonte Drive, Mezzamonte Court, Autinori Court, Francesco Court and Vernazza Drive.

- **Landscape Maintenance District No. 831 (Sevillano)**
  - Plans and specifications for the improvements are those prepared for Tentative Tract 7071 by Ruggeri-Jensen-Azar & Associates dated December 25, 2000.
    - Entry median, landscaping, and irrigation on Ascalano Lane off Arroyo Road for Tentative Tract 7071 from the west tract boundary to Mission Lane.
    - Farm court median landscaping and irrigation for Leccino Ct., Minerva Ct., and Barouni Ct.
    - Median island in Pendolino Lane.
    - Split-rail fencing adjacent to open space within Maintenance District No. 831.

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- Public landscaping, irrigation, and special amenities in Tract 7071 within Maintenance District No. 831.

- **Landscape Maintenance District No. 832 (California Nugget II)**
  - Plans and specifications for the improvements are those prepared for Tract 6808 by David Evans and Associates, Inc., dated February 2000.
    - 7/18 of the landscaping, irrigation, and sidewalk within Parcel A of Tract 6741 located on the north side of Shawna Street will be applied to Maintenance District No. 832 (California Nugget II) (7,100 s.f. x 7/18= 2,761 s.f.). 11/18 of the landscaping within Parcel A of Tract 6741 will be applied to Landscape and Lighting District No. 2 Zone No. 1994-6 (California Nugget I) (7,100 s.f. x 11/18= 4,339 s.f.).
    - 7/18 of 75% of the landscaping on the northerly slope of North Mines Road from the southwest corner of Lot 1 of Tract 6808 to the northwest corner of Parcel A of Tract 6808 will be applied to Maintenance District No. 832 (California Nugget II) (7/18 x .75 x 25,000 s.f. = 7,292 s.f.). 11/18 of 75% of the landscaping on the northerly slope of North Mines Road will be applied to Landscape and Lighting District No. 2 Zone No. 1994-6 (California Nugget I) (11/18 x .75 x 25,000 s.f. = 11,458 s.f.). The maintenance of the remaining 25% of the landscaping on the northerly slope of North Mines Road will be paid for by the City of Livermore (.25 x 25,000 s.f.= 6,250 s.f.).
    - 7/18 of the masonry wall 5' concrete sidewalk and entry monument on Shawna Street.
    - 7/18 of the masonry wall on North Mines Road.

- **Landscape Maintenance District No. 833 (Creekside)**
  - Plans and specifications for the improvements are those prepared for Tract 7081 by John Nicol and Associates, Inc., dated July 7, 2000.
    - Backing lot landscaping and irrigation on Herman Ave from northerly tract boundary to Northfront Road.
    - Entry landscaping and decorative paving at Rubicon Way and Herman Way.
    - Masonry Wall on Herman Ave from Lot 8 to Lot 99.
    - Landscaping and irrigation within the full width of the Big Basin Emergency Vehicle Access.
    - Landscaping and irrigation within Parcel B of Tract 7081.

- **Landscape Maintenance District No. 835 (Ashford Renaissance)**
  - Plans and specifications for the improvements are those prepared for Tract 7188 by Cunha Engineering, dated February 1, 2001.
    - Backing landscaping and irrigation on the north side of Northfront Road and the east side of Central Avenue along the Tract 7188 frontage.
    - Decorative arbors on the east side of Central Avenue.
    - Landscaping on the northwest corner of the intersection of Central

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Avenue and Northfront Road.
- Wall on the north side of Northfront Road and the east side of Central Avenue along the Tract 7188 frontage.

- **Landscape Maintenance District No. 836 (Legacy)**
  - Plans and specifications for the improvements are those prepared for Tract 7189 by Cunha Engineering, dated February 1, 2001.
    - Landscaping and irrigation on the north side of Patterson Pass Road and the east side of North Mines Road along the Tract 7189 frontage.
    - Wall on the north side of Patterson Pass Road and the east side of North Mines Road along Tract 7189 frontage.
    - Decorative concrete paving at Patterson Pass Road entrance to Kyle Common within the public right-of-way.

- **Landscape Maintenance District No. 837 (Los Olivos)**
  - Improvement Plans prepared for Wetmore Road, Tracts 7171, 7202, 7082, 7291, 7343, 7506, 7507, 7508 prepared by Ruggeri-Jensen-Azar & Associates and by Gates and Associates.

    <u>Wetmore Road</u>
    - Median landscaping, entry landscaping, and irrigation on Wetmore Road, Holmes Street, and Vallecitos Road.

    <u>Tract 7171 - Los Olivos</u>
    - Median landscaping, entry landscaping, irrigation, and split-rail fencing on Hansen Road.
    - Landscaping and irrigation on Arroyo Road adjacent to the Hansen Road entrance.
    - Entry landscaping, split-rail fencing, and monuments on Talinga Drive.
    - Median islands on Lusitana Drive, Bertolli Drive, Talinga Drive, Verdala Drive, and Lerida Court.
    - Irrigation on the Lerida Court median.
    - Earth swales and landscape strips adjacent to open space only on Hansen Road.
    - Park and playground on Parcel A of Tentative Tract 7171.

    <u>Tract 7082 - Twin Oak Estates</u>
    - Median landscaping on Hansen Road.
    - Earth swales and landscape strips adjacent to open space only on Hansen Road.
    - Open space within Parcel D of Tentative Tract 7082.

    <u>Tracts 7202, 7506, 7507, 7508 - The Corners</u>
    - Landscaping, irrigation, earth swales, and split-rail fencing adjacent to open space, on Hansen Road, and on Lagiss Drive.
    - Landscaping and split-rail fencing on Wetmore Road adjacent to the

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Lagiss Drive entrance.
- Decorative entry walls at the Lagiss Drive entrance to Wetmore Road.
- Open space and landscaping within Parcel B of Tentative Tract 7202.
- Landscaping adjacent to Parcel D of Tentative Tract 7202.
- Median island landscaping within Tentative Tract 7202.

Tract 7291
- Landscaping and irrigation within open space adjacent to Vallecitos Road.
- Earth swales landscaping strips, and irrigation along Wetmore Road.
- Median landscaping and irrigation on Wetmore Road.
- Earth swales and landscaping outside Livermore Area Recreation and Park District ("LARPD") trail easement on Holmes Street.
- Landscaping within open space between Wetmore Road and Holmes Street.

- **Landscape Maintenance District No. 838 (Ponderosa - Legacy)**
  - Plans and specifications for the improvements are those improvement plans for Tract 7119, 7310, & 7178 prepared by Ruggeri-Jensen-Azar & Associates and those landscape plans prepared by Gates & Associates.
    - Entry landscaping, median landscaping, and decorative entry wall on Hansen Road.
    - Parkways with earth swale and landscaping, including areas adjacent to open space and park.
    - Wooden split-rail fencing adjacent to open space.
    - All landscaping, irrigation, sidewalk, benches, gazebo, decorative paving, and all park appurtenances within Parcel E Tentative Tract 7119.
    - Public landscaping and irrigation in Tract 7178, including, but not limited, to median islands, farm compound islands, parkways with earth swales and landscaping adjacent to open spaces.

- **Landscape Maintenance District No. 839 (Reserves)**
  - Installation and maintenance, to include repair, replacement and servicing, of street trees, shrubs, plantings and irrigation systems, together with earth-berms, slopes, pathways, curbs, root deflectors, drainage systems including swales, fences, concrete or special pavement material, masonry walls, and concrete or wood appurtenances all as delineated on the improvement plans for Tract 7195 – The Reserve prepared by Milani & Associates or as specified in the City of Livermore, Community Development Department, Engineering Division Standard Details and Specifications and further described as:
    - Backing lot landscaping and irrigation on North Livermore Avenue for Tract 7195 - The Reserve, from the southerly tract boundary to the northerly tract boundary.
    - Backing lot landscaping on Cromwell Avenue for Tract 7195 - The

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Reserve, from the westerly limits of Cromwell Way, a public street, to the easterly tract boundary.
- Wall adjacent to North Livermore Avenue for Tract 7195 – The Reserve, from the southerly tract boundary to the northerly tract boundary and Cromwell Way from the westerly end of the public street, Cromwell Way, to the easterly tract boundary.

- **Landscape Maintenance District No. 840 (Birchwood)**
  - Installation and maintenance, to include repair, replacement and servicing, of street trees, shrubs, plantings and irrigation systems, together with earth-berms, slopes, pathways, curbs, root deflectors, drainage systems including swales, fences, concrete or special pavement material, masonry walls, and concrete or wood appurtenances all as delineated on the improvement plans for Tract 7203 – The Reserve, prepared by Milani & Associates or as specified in the City of Livermore Community Development Department, Engineering Division Standard Details and Specifications and further described as:
    - Landscaping, irrigation, and concrete sidewalks adjacent to East Avenue and South Vasco Road within the public right-of-way and within Parcels A and B within Tract 7203.
    - Masonry wall adjacent to East Avenue and South Vasco Road on Parcels A and B within Tract 7203.
  - Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

- **Landscape Maintenance District No. 841 (Vineyard Gates I)**
  - Installation and maintenance, to include repair, replacement and servicing, of street trees, shrubs, plantings and irrigation systems, together with earth-berms, slopes, pathways, curbs, root deflectors, drainage systems including swales, fences, concrete or special pavement material, masonry walls, and concrete or wood appurtenances all as delineated on the improvement plans for Tract 7164 prepared by Milani & Associates and Anthony M. Guzzardo & Associates or as specified in the City of Livermore Community Development Department, Engineering Division Standard Details and Specifications and further described as:
    - Median and entry landscaping and irrigation within the public right-of-way of Tentative Tract 7164.
    - Swale and parkway landscaping and irrigation on Oakville Lane adjacent to open space only within Tract 7164.
    - Split rail fencing adjacent to open space.
    - Public landscaping along the future extension of Oakville Lane within Tentative Tract 7164.
    - Median landscaping, irrigation, and benches within the future development areas within Tentative Tract 7164.
    - Future swale and parkway landscaping within Tentative Tract 7164 (between the sidewalk and the back of the curb) which is not

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contiguous to a residential lot.
    - Future park landscaping within Phase II of Tentative Tract 7164.
    - Future landscape buffer within Phase II of Tentative Tract 7164.
  - Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

- **Landscape Maintenance District No. 842 (Lennox)**
  - Plans and specifications for the improvements are those prepared for Tract 7290 by Thomas S. Plummer, P.E., dated November 2001.
    - Landscaping and irrigation on the east side and at the southern end of Lennox Court within Parcel A, the southeastern corner of Lot 1, and the median island in Lennox Court.
    - The wrought iron fence and rock pilasters along on the east side and at the southern end of Lennox Court along the Tract 7290 boundary.
    - Decorative stamped concrete on Lennox Lane at the entry to Tract 7290.

- **Landscape Maintenance District No. 843 (Parkside Tiffany Collection)**
  - Plans and specifications for the improvements are those prepared for Tract 7289 by Associated Professions, Inc.
    - Landscaping and irrigation on the east side of Parkside Court, parcels A, B, C, and D of Tract 7289.
    - The concrete wall along on the eastside of Parkside Court, along the east of Tract 7289 boundary.
    - The arbors in Parcels A and B and decorative concrete at the entrance to Parkside Court.

- **Landscape Maintenance District No. 844 (Cornerstone)**
  - Installation and maintenance, to include repair, replacement and servicing, of street trees, shrubs, plantings and irrigation systems, together with earth-berms, slopes, pathways, curbs, root deflectors, drainage systems including swales, fences, concrete or special pavement material, masonry walls, and concrete or wood appurtenances all as delineated on the improvement plans for Tract 7125 – Cornerstone, prepared by Carlson Barbee & Gibson and Bradanini & Associates or as specified in the City of Livermore Community Development Department, Engineering Division Standard Details and Specifications and further described as:
    - Landscaping and irrigation adjacent to Stanley Boulevard, Murdell Lane and Albert Way.
    - Masonry wall adjacent to Stanley Boulevard, Murdell Lane and Albert Way.
    - Monument at the southeast corner of Stanley Boulevard and Murdell Lane.
    - Decorative paving at the Cornerstone Common entrance to Albert Way.
    - Concrete path connecting Stanley Boulevard to Sandstone

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Common.
  - Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

- **Landscape Maintenance District No. 845 (Alden Lane Estates)**
  - Plans and specifications for the improvements are those prepared by Carlson, Barbee & Gibson for Tract 7345.
    - Backing lot landscaping on Holmes Street for Tract 7345 from the southerly tract boundary to the northerly tract boundary.
    - Wall adjacent to Holmes Street for Tract 7345 from the southerly tract boundary to the northerly tract boundary.
    - Landscaping within Parcel A of Tract 7345.

- **Landscape Maintenance District No. 846 (Rosegate)**
  - Plans and specifications for the improvements are those prepared by Carlson, Barbee & Gibson for Tract 7330.
    - Landscaping, irrigation, and concrete sidewalks adjacent to Scenic Avenue, within Parcel C, as shown on Tract Map 7330 within Maintenance District No. -846.
    - Masonry wall adjacent to Scenic Avenue.

- **Landscape Maintenance District No. 847 (Creekside Villas)**
  - Plans and specifications for the improvements are those prepared by John Nicol and Associates, Inc. and by David Evans and Associates, Inc. for Parcel Map 7941.
    - Entry landscaping and irrigation at Vasco Road and Forget-Me-Not Common.
    - Masonry wall along Vasco Road adjacent to Parcel Map 7941.
    - Landscaping and irrigation along the east side of the Vasco Road right of way adjacent to Parcel Map 7941 within the landscape easement.
    - Decorative crosswalk paving within the Vasco Road right of way at the entrance to Forget-Me-Not Common.
    - Path connecting Vasco Road to the properties within Parcel Map 7941.

- **Landscape Maintenance District No. 848 (Scenic 7 Hills)**
  - Plans and specifications for the improvements are those prepared by Cunha Engineering, Inc. for Tract 7392.
    - Backing lot landscaping on Vasco Road for Tract 7392 from the southerly tract boundary to the northerly tract boundary.
    - Backing lot landscaping and irrigation on Scenic Avenue for Tract 7392 from the easterly tract boundary to the westerly tract boundary.
    - Wall adjacent to Vasco Road for Tract 7392 from the southerly tract boundary to the northerly tract boundary.
    - Wall adjacent to Scenic Avenue for Tract 7392 from the easterly tract

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boundary to the westerly tract boundary
    - Landscaping within the islands on Baltusrol Court, Winged Foot Court, and Riviera Court.

- **Landscape Maintenance District No. 849 (Habitat for Humanity)**
    - Plans and specifications for the improvements are those prepared by Luk and Associates, for Tract 7403.
        - Landscaping, irrigation, and masonry wall within Parcel A of Tract 7403.
        - Island median at bulb of Freeda Court.

- **Landscape Maintenance District No. 850 (Arroyo Plaza II)**
    - Plans and specifications for the improvements are those prepared for Parcel Map 7914 by MacKay & Somps, dated August 2002.
        - Maintenance, operation, repair and replacement of the parcel map's public multi-use trail and any landscaping and irrigation within and adjacent to the twenty foot trail corridor.

- **Landscape Maintenance District No. 851 (L St. Traffic Calming)**
    - Plans and specifications for the improvements are those prepared by City staff for the traffic circle at South L Street and Sixth Street intersection. These improvements generally include a traffic circle, traffic signage, lighting, and landscaping.

- **Landscape Maintenance District No. 852 (Vineyard Gate 2)**
    - Plans and specifications for the improvements are those prepared by Carlson, Barbee & Gibson, Inc. and Anthony M. Guzzardo & Associates, Inc. for Tract 7167.
        - Landscaping, irrigation, and sidewalks on both sides of Rutherford Lane from Vasco Road up to, and including, the emergency vehicle access adjacent to Lot 20 on the north side of Rutherford Lane and up to Lot 1 on the south side of Rutherford Lane as shown on Tract 7167 within Maintenance District No. 852.
        - Median landscaping, irrigation, and benches within public rights of way of Maintenance District No. 852.
        - Swale landscaping on both sides of Rutherford Lane between Vasco Road and Lot 20 on the north side of Rutherford Lane and between Vasco Road and Lot 1 on the south side of Rutherford Lane.
        - Landscaping adjacent to open space on Bella Oaks Court.
        - Split-rail fencing adjacent to open space along Rutherford Lane.

- **Landscape Maintenance District No. 853 (Ladera Estates)**
    - Plans and specifications for the improvements are those prepared by Carlson, Barbee & Gibson, Inc. and Rose & Associates, Inc. for Tract 7342.
        - Median landscaping, irrigation, and benches within public rights of way of Maintenance District No. 853.
        - Swale landscaping on Detert Street, Gillette Street, Gillette Court,

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and Cowan Way adjacent to open space within Maintenance District No. 853.
- Split-rail fencing adjacent to open space along Bargemann Lane and Cowan Way.
- Concrete v-ditches within Parcel D, Parcel E and Parcel F, as shown on Tract Map 7342 within Maintenance District No. 853.
- Public landscape Parcel F as shown on Tract Map 7342 within Maintenance District No. 853.
- Public park Parcel D and Parcel H as shown on Tract Map 7342 within Maintenance District No. 853.
- Split-rail fencing, tables, and benches within Parcel H as shown on Tract Map 7342 within Maintenance District No. 853.

- **Landscape Maintenance District No. 854 (Northbrook Homes – The Grove)**
  - Plans and specifications for the improvements are those prepared by Ruggeri-Jensen-Azar & Associates for Tract 7421 and Tract 7552.

    <u>Subdivision 7421</u>
    - Median landscaping within Tentative Tract 7421.
    - Median landscaping at the intersection of Sonia Street and North Mines Road.
    - Play area and play equipment within the Lot C park area.
    - Pedestrian walkways and footbridges, benches, trash receptacles, recycling receptacles, recreation areas and decorative pedestrian lighting within Lots B and C.
    - Landscaping, irrigation, and sidewalk within Lots A, B, C and F.
    - Entry monument within Lot A.
    - EVA (emergency vehicle access) road and public access road, landscaping and irrigation and decorative pedestrian lighting within Lot D and the Hillcrest Avenue right-of-way area.

    <u>Subdivision 7552</u>
    - Landscaping, irrigation, and pedestrian lighting within Lot A.

    <u>Subdivision 7782</u>
    - Landscaping and irrigation within Lots A, B, and F.
    - Entry monument within Lot F.
    - Path within Lot C.
  - Wall along the northerly district boundary.

- **Landscape Maintenance District No. 855 (Oaks Business Park)**
  - Plans and specifications for the improvements are those prepared by Kier & Wright and Reed & Associates for Tract 7300.

    <u>Subdivision 7300</u>
    - Installation, maintenance and operation to include repair, replacement and servicing of street trees, shrubs, plantings and

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irrigation systems together with earth berms, slopes, curbs, root deflectors, decorative paving, lighting, sidewalks and concrete or wood appurtenances, all as delineated on the improvement plans for Tract 7300 prepared by Kier & Wright and Reed & Associates or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:

- Median landscaping within public rights of way of Maintenance District No. 855
- Landscaping along Isabel Avenue western buffer strip.
- Multi-use trail, swale, landscaping, and irrigation along the south side of Jack London Boulevard within the trail and 35 foot landscape easement.
- Detention basin maintenance within Lot 9 as shown on the improvement plans for Tract Map 7300.
- Multi-use trail along the eastern side of Lot 9 as shown on improvement plans for Tract Map 7610.
- Multi-use trail between Lot 9 and Lot 7 as shown on the improvement plans for Tract Map 7300.

  - Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

- **Landscape Maintenance District No. 857 (Montage)**
  - Plans and specifications for the improvements are those prepared by McKay & Somps for Tract 7610.

    <u>Subdivision 7610</u>
    - Installation, maintenance and operation to include repair, replacement and servicing of street trees, shrubs, plantings and irrigation systems together with earth berms, slopes, curbs, root deflectors, decorative paving, lighting, sidewalks and concrete or wood appurtenances, all as delineated on the improvement plans for Tract 7610 prepared by McKay and Somps or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:
      - Median landscaping within public right-of-way on Campus Hill Drive.
      - Median landscaping within public right-of-way on Portola Avenue east of Campus Hill Dr.
      - Cayetano Park area east of Campus Hill Drive (portion of the cost to maintain), including park amenities such as landscaping, benches, decorative paving, sculptures, walls, play areas, sports facilities, seating areas.
      - Trail along Campus Hill Drive and adjacent to the northern property line of Tract 7610.

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- Irrigation along west side of Campus Hill Drive.
- Future landscaping and special amenities installed with the future residential development east of future Isabel Avenue and south of Portola Avenue which includes additional medians on Portola Avenue east of Isabel Avenue and a multi-use trail from Collier Canyon Creek to just south of the Portola overcrossing.

- Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

- **Landscape Maintenance District No. 858 (Arroyo Crossings)**
  - Plans and specifications for the improvements are those prepared by McKay & Somps for Tract 7561.

    Subdivision 7561
    - Installation, maintenance and operation to include repair, replacement and servicing of trees, shrubs, plantings and irrigation systems, and a tot lot together with median swales, AC paving pathway, concrete pathway and other appurtenances, all as delineated on the improvement plans for Tract 7561 prepared by Ruggeri-Jenson-Azar & Associates and Ripley Design Group or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:
      - All landscaping and concrete pedestrian pathway within Parcel A and the public pedestrian access easement in Lot A within Tract 7561.
      - All landscaping and swales within the medians along Rivers Bend Circle.
      - All landscaping, irrigation, and the masonry wall with entry features along Arroyo Road within Parcels B and C of Tract 7561.
      - All landscaping on the Livermore Area Recreation and Parks District ("LARPD") property along the south side of Robertson Park Road and the eastern boundary of Tract 7561.
      - AC pedestrian pathway and landscaping on the Livermore Area Recreation and Parks District ("LARPD") property along the north side of Robertson Park Road from Arroyo Road to the Public Pedestrian Access Pathway.
      - Entry features at the entrance of Robertson Park Road on the Livermore Area Recreation and Parks District ("LARPD") property.
  - Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

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- **Landscape Maintenance District No. 860 (Orchid Place)**
  - Plans and specifications for the improvements are those prepared by Alexander and Associates, Civil Engineers, for Tract 7428.

    Subdivision 7428
    - Installation, maintenance and operation to include repair, replacement and servicing of trees, shrubs, plantings and irrigation systems together with AC paving, pathways and other appurtenances, all as delineated on the improvement plans for Parcel Map 9189 prepared by Alexander & Associates or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:
      - Backing lot landscaping and irrigation on Vasco Road including the masonry wall, landscaping within Parcel A and the multi-use trail.
  - Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

- **Landscape Maintenance District No. 861 (Kohl's)**
  - Plans and specifications for the improvements are those prepared by Kier and Wright, Civil Engineers, for Parcel Map 9189.

    Subdivision 9189
    - Installation, maintenance and operation to include repair, replacement and servicing of trees, shrubs, plantings and irrigation systems together with earth berms , slopes, curbs, root deflectors, decorative paving, lighting, sidewalks and concrete and wood appurtenances, all as delineated on the improvement plans for Parcel Map 9189 prepared by Kier & Wright and Reed & Associates or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:
      - Multi-use trail and landscaping and irrigation along the north side of Parcel Map 9189 within the 20.5 foot trail and creek buffer zone as shown within the improvement plans for Parcel Map 9189.
      - Wood rail fence along the southern edge of the multi-use trail and the wire mesh "view" fence along the northern edge of the multi-use trail
      - Seating area including the stamped concrete path, drinking fountain, and benches.
  - Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

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- **Landscape Maintenance District No. 862 (Magnolia Place)**
  - Plans and specifications for the improvements are those prepared by Kier and Wright, Civil Engineers, for Parcel Map 9189

    Subdivision 8061
    - Installation, maintenance and operation to include repair, replacement and servicing of trees, shrubs, plantings and irrigation systems together with earth berms , slopes, curbs, root deflectors, masonry walls and concrete or wood appurtenances, all as delineated on the improvement plans for Tract 8061 prepared by MacKay & Somps (Civil) and Gates & Associates (Landscape Architect) or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:
      - Backing lot landscaping, wrought iron fencing, and decorative columns on Central Avenue for Tract 8061 from the southerly tract boundary to the northerly tract boundary.
      - Frontage landscaping and irrigation adjacent to North Vasco Road for Tract 8061 from the southerly tract boundary to the northerly tract boundary.
      - Wall adjacent to North Vasco Road for Tract 8061 from the southerly tract boundary to the northerly tract boundary.
      - Concrete walkway in backing lot area adjacent to North Vasco Road for Tract 8061 from the southerly tract boundary to the northerly tract boundary.
  - Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

- **Landscape Maintenance District No. 863 (The Vines)**
  - Plans and specifications for the improvements are those prepared by MacKay & Somps (Civil) and Ripley Design (Landscape Architect), for Tract 8195.
    - Installation, maintenance and operation to include repair, replacement and servicing of trees, shrubs, plantings and irrigation systems together with earth berms , slopes, curbs, root deflectors, and concrete or wood appurtenances, all as delineated on the improvement plans for Tract 8195 prepared by MacKay & Somps (Civil) and Ripley Design (Landscape Architect) or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:
      - Backing lot landscaping along South Vasco Road from the southerly tract boundary to the northerly tract boundary.
      - Backing lot landscaping and irrigation along East Avenue from the westerly tract boundary to the easterly tract boundary.
      - Concrete walkway in backing lot landscaping along South

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Vasco Road from the southerly tract boundary to the northerly tract boundary.

- Concrete walkway in backing lot landscaping along East Avenue from the westerly tract boundary to the easterly tract boundary.
- Monument sign, wine barrel and associated lighting at the northeasterly corner of the tract boundary.

- Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

Improvement diagrams have been prepared identifying all the improvements and areas that are to be maintained by the Districts. A copy of these diagrams is on file with the City Public Works Department.

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PART B

ESTIMATE OF COST

The 1972 Act requires that a special fund be set up for the collection of revenues and expenditures of each District. The Act provides that the total cost of construction, operation, and maintenance and servicing of the public landscaping, street lighting, parks, trails, and open space improvements, etc. can be recovered by each District. Incidental expenses including administration of the Districts, engineering fees, legal fees and all other costs associated with the construction, operation and maintenance and servicing of the Districts can also be included.

Revenues collected from the assessments shall be used only for the types of expenditures represented above. A contribution to each District by the City may be made to reduce assessments as the City deems appropriate. Any balance remaining on July 1 at the end of the fiscal year must be carried over to the next fiscal year unless the funds are being accumulated for future capital improvements or operating reserves.

A summary of the estimated revenues and cost estimates for Fiscal Year 2026-27 is included herein. For a detailed breakdown of the revenues and cost estimates for each District please refer to both Appendix A in this report, and the City's budget for Fiscal Year 2026-27.

General definitions of words, phrases, and abbreviations shown on the "Fiscal Year 2026-27 Estimates of Cost" for each District in Appendix A follow.

Fiscal Year – One year period of time beginning July 1st of a given year and ending June 30th of the following year.

Personnel Costs – The estimated cost of labor and non-labor tasks along with materials necessary for maintaining and servicing the trees, shrubs, turf, and ground cover areas within the District.

Contract Services – The estimated cost of labor and non-labor tasks necessary for maintaining and servicing the trees, shrubs, turf, and ground cover areas within the District as provided by a contractor.

Maintenance Materials – The estimated cost of materials necessary for maintaining and servicing the trees, shrubs, turf, and ground cover areas within the Districts.

Irrigation Water – The cost of water used for irrigating the landscaping improvements of the Districts.

Electrical – The cost of electricity used to power irrigation controllers and lighting.

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Phone – The cost of the service to have a phone connection to the irrigation controller from the City's central computer at the maintenance department.

Equipment Maintenance & Operation – The cost of materials and labor necessary for maintaining, repairing, and operating equipment/vehicles used for all aspects of maintenance in the Districts.

Equipment Purchase Repayment – One eighth of each District's share of the cost necessary to purchase and replace equipment/vehicles in the eighth year of maintenance. This dollar amount is based on the square footage of each District.

Program Administration – Direct and overhead costs of the City related to the administration of the Districts.

Alameda County Collection Charge – The service charge (currently 1.7%) that Alameda County charges for collecting the assessment revenue for the City.

Total Units – The total number of units to be assessed within the Districts based on the Method of Apportionment.

Assessment Per Parcel – The amount to be assessed on each unit within the Districts.

FY – Fiscal Year.

SF – Square Foot.

KSF – Thousand Square Feet.

C.P.I. – Consumer Price Index.

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City of Livermore
Maintenance Assessment District
Fiscal Year 2026-27 Cost Estimate Summary

District	Zone	District Name	City Org Code	Projected 7/1/2026 Fund Balance	Revenue	Expense	Projected 6/30/2027 Fund Balance
Landscape and Lighting District No. 1	1989-1	Autumn Valley	31161270	$125,448.61	$33,682.94	$18,287.49	$140,844.06
Landscape and Lighting District No. 1	1989-2	Stratford Park	31161271	$443,006.98	$205,190.50	$356,875.66	$291,321.82
Landscape and Lighting District No. 1	1989-4	Amber Ridge	31161272	$36,454.19	$206,356.74	$232,978.91	$9,832.02
Landscape and Lighting District No. 1	1990-1	Silver Oaks	31161273	($42,371.99)	$3,872.20	$10,010.68	($48,510.47)
Landscape and Lighting District No. 1	1990-2	Monticello	31161268	$71,782.07	$56,381.20	$67,319.05	$60,844.22
Landscape and Lighting District No. 2	1992-0	Portola Glen	31161269	$524,708.52	$175,409.22	$138,029.11	$562,088.63
Landscape and Lighting District No. 2	1992-1	Scenic Arroyo Estates	31161267	$62,126.59	$22,630.04	$21,743.44	$63,013.19
Landscape and Lighting District No. 2	1993-1	Tapestry	31161203	$57,530.08	$73,445.76	$81,699.08	$49,276.76
Landscape and Lighting District No. 2	1993-2	Walmart	31161240	$52,463.11	$2,047.10	$66.63	$54,443.58
Landscape and Lighting District No. 2	1994-1	Danbury	31161202	$9,828.51	$16,758.04	$19,924.11	$6,662.44
Landscape and Lighting District No. 2	1994-2	Portola Meadows	31161241	$94,025.66	$38,472.72	$34,211.61	$98,286.77
Landscape and Lighting District No. 2	1994-3	California Promenade I and II	31161242	$202,571.39	$63,222.88	$72,816.19	$192,978.08
Landscape and Lighting District No. 2	1994-4	Windmill Springs	31161243	$94,808.97	$20,602.16	$13,638.84	$101,772.29
Landscape and Lighting District No. 2	1994-6	California Nugget I	31161247	$24,539.96	$10,646.68	$8,329.81	$26,856.83
Landscape and Lighting District No. 2	1994-7	Rincon Estates	31161248	$22,269.69	$3,118.08	$2,204.99	$23,182.78
Landscape and Lighting District No. 2	1994-8	Hallmark Collection	31161249	$9,711.67	$2,858.04	$2,567.65	$10,002.06
Landscape and Lighting District No. 2	1995-1	Orchard Business Park	31161244	$145,647.27	$47,327.04	$24,506.42	$168,467.89
Landscape and Lighting District No. 2	1995-2	Sandhurst	31161201	$35,468.87	$35,071.68	$23,673.19	$46,867.36
Landscape and Lighting District No. 2	1995-3	Jack London Place	31161245	($35,437.41)	$3,037.02	$7,249.96	($39,650.35)
Landscape and Lighting District No. 2	1995-4	Airport Business #1	31161250	$3,694.83	$35,754.18	$13,206.83	$26,242.18
Landscape and Lighting District No. 2	1995-6	Alden Estates	31161246	$49,368.95	$14,201.60	$4,652.22	$58,918.33
Landscape and Lighting District No. 2	1995-7	Scenic Links	31161251	$38,053.46	$8,254.86	$9,281.25	$37,027.07
Landscape and Lighting District No. 2	1996-1	Portola Collection	31161252	$25,279.60	$11,856.94	$7,805.88	$29,330.66
Landscape and Lighting District No. 2	1996-2	Altamont #1	31161253	$101,941.37	$20,255.40	$28,530.09	$93,666.68
Landscape and Lighting District No. 2	1996-3	Beck - Concannon Blvd/Murdell Lane	31161254	$135,945.30	$31,393.44	$25,345.14	$141,993.60
Landscape and Lighting District No. 2	1996-5	Sterling Reserve 1	31161255	$43,887.58	$10,844.40	$5,544.38	$49,187.60
Landscape and Lighting District No. 2	1996-6	Sterling Reserve 2	31161260	$14,369.14	$4,121.40	$2,421.05	$16,069.49
Landscape and Lighting District No. 2	1996-7	Devon Place T-6801	31161256	($6,484.70)	$11,665.44	$10,955.40	($5,774.66)
Landscape and Lighting District No. 2	1996-8	Maralisa I	31161261	$65,476.52	$22,643.20	$42,797.47	$45,322.25
Landscape and Lighting District No. 2	1996-9	California Ranch	31161262	($79,741.34)	$15,246.00	$23,129.47	($87,624.81)
Landscape and Lighting District No. 2	1997-2	California Mountain View - 1	31161257	$18,642.47	$10,836.48	$10,462.42	$19,016.53
Landscape and Lighting District No. 2	1997-3	California Mountain View - 2	31161258	$22,937.44	$6,334.80	$9,214.95	$20,057.29
Landscape and Lighting District No. 2	1997-4	National Drive	31161263	$57,160.44	$14,150.72	$12,717.50	$58,593.66
Landscape and Lighting District No. 2	1997-5	Dover	31161259	$75,518.61	$23,001.44	$29,802.54	$68,717.51
Maintenance District No. 801	N/A	Mt. Day	31161230	($322.40)	$4,141.56	$2,447.06	$1,372.10
Maintenance District No. 802	N/A	Lomitas/Ryan	31161231	$951.38	$4,327.38	$4,680.66	$598.10
Maintenance District No. 803	N/A	Ridgecrest	31161232	$82,361.49	$41,835.30	$55,636.21	$68,560.58
Maintenance District No. 804	N/A	Sonterra	31161233	$81,347.56	$19,169.50	$23,516.61	$77,000.45
Maintenance District No. 805	N/A	The Greens, Tournament	31161228	$15,913.11	$4,007.50	$7,644.95	$12,275.66
Maintenance District No. 806	N/A	Saddleback	31161234	$115,730.32	$43,680.00	$44,024.01	$115,386.31
Maintenance District No. 807	N/A	Altamar	31161235	$118,063.64	$27,018.20	$28,607.09	$116,474.75
Maintenance District No. 808	N/A	Meadows	31161236	$60,517.67	$12,627.72	$10,467.57	$62,677.82
Maintenance District No. 809	N/A	Capistrano	31161237	$32,187.77	$2,701.80	$2,953.31	$31,936.26
Maintenance District No. 810	N/A	Contractor's Place T-7090	31161264	$84,406.65	$15,212.98	$16,475.64	$83,143.99
Maintenance District No. 811	N/A	Altamont #2	31161265	$82,249.99	$47,024.88	$77,278.07	$51,996.80
Maintenance District No. 813	N/A	Vintage Collection	31161229	$52,905.32	$12,685.60	$10,014.68	$55,576.24
Maintenance District No. 814	N/A	Maralisa II	31161266	$188,652.32	$62,123.00	$75,227.43	$175,547.89
Maintenance District No. 815	N/A	Bluffs	31161238	$117,875.34	$33,572.28	$54,450.41	$96,997.21
Maintenance District No. 817	N/A	Lomitas/Evans	31161239	$51,640.67	$8,767.20	$4,527.55	$55,880.32
Maintenance District No. 818	N/A	Airport Business Park Site #2	31161204	$51,077.47	$36,925.06	$35,885.43	$52,117.10
Maintenance District No. 819	N/A	Vintner Place	31161205	$27,853.71	$7,027.58	$17,997.12	$16,884.17
Maintenance District No. 820	N/A	Arroyo Road/Lomitas Avenue	31161206	$36,896.54	$7,259.60	$4,763.59	$39,392.55
Maintenance District No. 821	N/A	Shea Business Center	31161207	$9,906.59	$24,566.14	$22,710.43	$11,762.30
Maintenance District No. 822	N/A	Prima	31161208	$282,335.46	$50,671.92	$26,546.85	$306,460.53
Maintenance District No. 823	N/A	Dunsmuir	31161209	$978,495.17	$443,928.00	$543,532.46	$878,890.71
Maintenance District No. 824	N/A	Vintner Estates	31161210	$35,432.96	$10,020.96	$7,958.05	$37,495.87
Maintenance District No. 826	N/A	Park Lane	31161211	$139,943.73	$37,518.68	$58,319.06	$119,143.35
Maintenance District No. 827	N/A	Kristopher Ranch	31161212	$733,997.79	$140,700.24	$105,088.63	$769,609.40
Maintenance District No. 828	N/A	Scenic Meadows	31161213	$19,407.19	$5,411.12	$6,160.97	$18,657.34
Maintenance District No. 829	N/A	Larry's Place	31161214	$31,408.44	$8,936.16	$5,847.00	$34,497.60
Maintenance District No. 830	N/A	Vinsanto	31161215	$180,568.52	$70,022.88	$114,316.79	$136,274.61
Maintenance District No. 831	N/A	Sevillano	31161216	($8,772.22)	$58,957.00	$72,619.35	($22,434.57)
Maintenance District No. 832	N/A	California Nugget II	31161217	$40,287.90	$5,250.84	$2,809.70	$42,729.04
Maintenance District No. 833	N/A	Creekside	31161218	$134,877.81	$36,704.64	$42,874.03	$128,708.42
Maintenance District No. 835	N/A	Ashford Renaissance	31161219	$64,072.55	$16,393.78	$18,039.15	$62,427.18
Maintenance District No. 836	N/A	Legacy	31161220	$34,584.92	$10,600.08	$6,351.59	$38,833.41
Maintenance District No. 837	N/A	Los Olivos	31161221	$49,841.82	$223,558.08	$258,474.32	$14,925.58
Maintenance District No. 838	N/A	Ponderosa - Legacy	31161222	$289,550.18	$99,244.60	$77,291.29	$311,503.49
Maintenance District No. 839	N/A	Reserves	31161223	$69,789.66	$15,263.00	$9,997.11	$75,055.55
Maintenance District No. 840	N/A	Birchwood	31161224	$102,541.07	$14,393.28	$18,053.40	$98,880.95
Maintenance District No. 841	N/A	Vineyard Gates I	31161225	$92,133.83	$76,003.50	$73,483.38	$94,653.95
Maintenance District No. 842	N/A	Lennox	31161226	$29,159.51	$5,931.96	$8,600.03	$26,491.44
Maintenance District No. 843	N/A	Parkside Tiffany Collection	31161227	$41,827.10	$18,763.04	$17,510.36	$43,079.78
Maintenance District No. 844	N/A	Cornerstone	31161275	($75,091.93)	$16,315.92	$21,366.33	($80,142.34)
Maintenance District No. 845	N/A	Alden Lane Estates	31161277	$110,553.16	$25,631.00	$24,668.16	$111,516.00
Maintenance District No. 846	N/A	Rosegate	31161278	$69,294.94	$6,253.00	$6,384.14	$69,163.80
Maintenance District No. 847	N/A	Creekside Villas	31161279	$76,522.09	$5,605.12	$10,542.82	$71,584.39
Maintenance District No. 848	N/A	Scenic 7 Hills	31161280	$69,727.42	$26,690.16	$30,942.21	$65,475.37
Maintenance District No. 849	N/A	Habitat for Humanity	31161282	$37,528.01	$8,411.48	$12,928.58	$33,010.91
Maintenance District No. 850	N/A	Arroyo Plaza II	31161276	$29,302.74	$10,538.00	$8,334.78	$31,505.96
Maintenance District No. 851	N/A	L St. Traffic Calming	31161281	$19,874.45	$1,705.44	$828.86	$20,751.03
Maintenance District No. 852	N/A	Vineyard Gate 2	31161283	$128,103.91	$33,551.20	$30,458.89	$131,196.22
Maintenance District No. 853	N/A	Ladera Estates	31161284	$355,536.97	$101,819.52	$120,188.82	$337,167.67
Maintenance District No. 854	N/A	Northbrook Homes-The Grove	31161285	$650,713.91	$164,031.80	$148,450.13	$666,295.58
Maintenance District No. 855	N/A	Oaks Business Park	31161286	$606,247.68	$92,527.40	$130,230.21	$568,544.87
Maintenance District No. 857	N/A	Montage	31161287	$180,844.94	$117,291.20	$209,451.50	$88,684.64
Maintenance District No. 858	N/A	Arroyo Crossings	31161288	$309,340.33	$58,258.30	$65,590.22	$302,008.41
Maintenance District No. 860	N/A	Orchid Place	31161290	$64,514.31	$9,937.90	$20,610.37	$53,841.84
Maintenance District No. 861	N/A	Kohls	31161289	$84,007.01	$8,598.02	$4,499.52	$88,105.51
Maintenance District No. 862	N/A	Magnolia Place	31161291	$110,238.38	$9,448.00	$18,749.90	$100,936.48
Maintenance District No. 863	N/A	The Vines	31161292	$2,377.97	$20,501.60	$17,179.73	$5,699.84

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The purpose of the fund balance carryover is to ensure the District will have funds available for cashflow purposes and to repair or reconstruct the improvements that are the responsibility of the District.

The Recommended Operating Reserve target is fifty percent (50%) of the projected expenditures. Maintaining a fully funded Operating Reserve eliminates the need for the City to transfer funds from non-District accounts to pay for operational expenses during the first half of the fiscal year and provides the District with sufficient funds to address any unforeseen or unusual expenditures that may occur during the year.

Additionally, another purpose of collecting and holding funds is so that when improvements need to be replaced or expenditures are greater than can be conveniently raised from a single year's assessment, funds are available so that the District can respond and address the need promptly.

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PART C

ASSESSMENT DISTRICT DIAGRAM

The boundaries of each of the Districts are completely within the boundaries of the City of Livermore. The consolidated Assessment Diagram for the Districts is on file in the Office of the City Clerk and the Public Works Department of the City of Livermore and shown on the following page of this Report. The assessor's parcel numbers (APN) and lines and dimensions of each lot or parcel within each District are those lines and dimensions shown on the maps of the Alameda County Assessor, for the year when this Report was prepared, and are incorporated by reference herein and made part of this Report.

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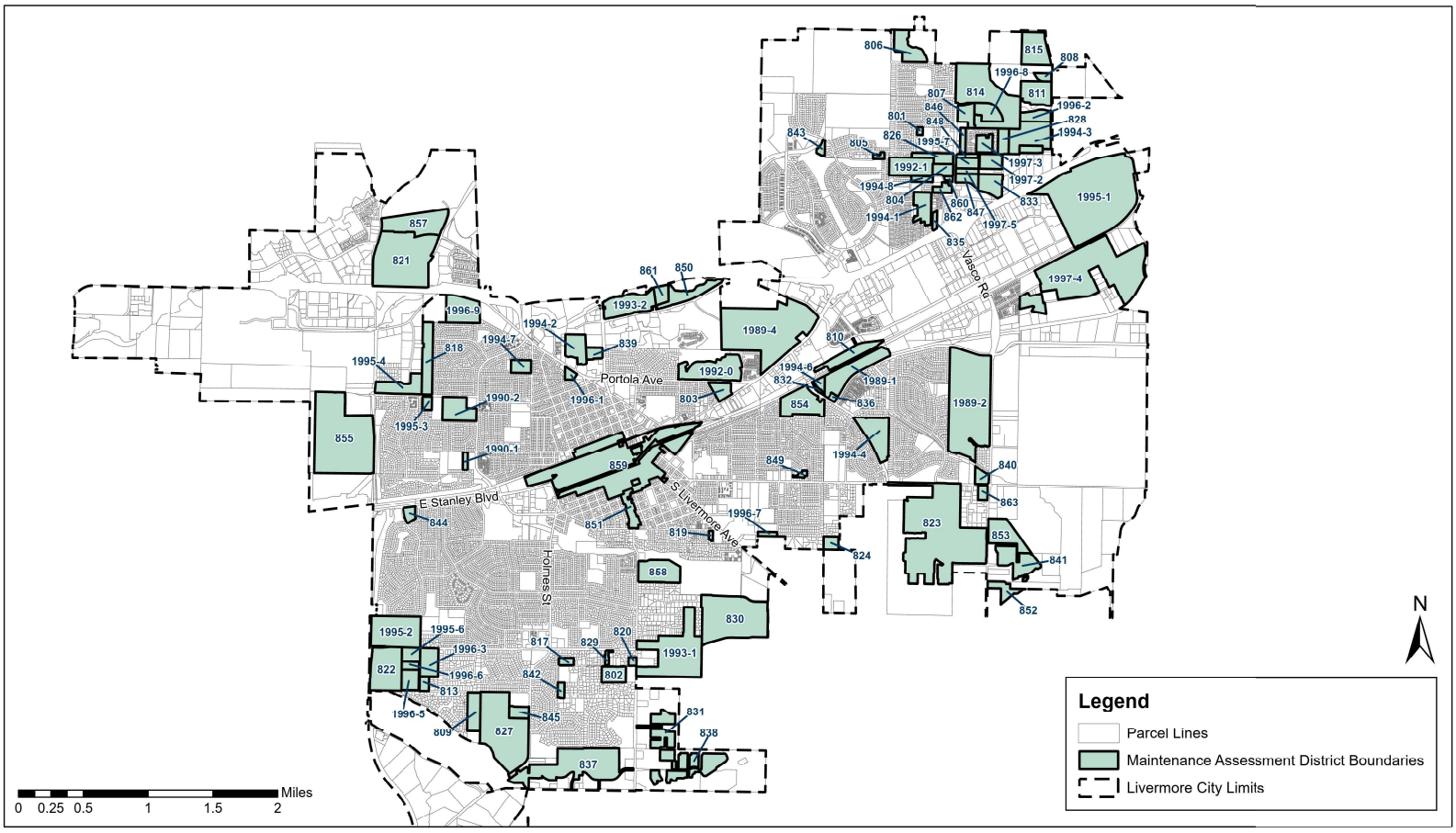
City of Livermore
Maintenance Assessment District Diagram



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PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements which include the operation, maintenance, servicing, and replacement of streetlights, landscaping, trails, open space, and park improvements.

Section 22573 of the Landscape and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."*

As a benefit-based assessment, parcels receiving benefit from improvements maintained by the Districts are subject to an assessment and will not be exempted if benefit is received. The improvements provided by these Districts and for which properties will be assessed have been identified as necessary, required and/or desired for the orderly development of the properties within each District to their full potential, consistent with the development plans and applicable portions of the City's General Plan. Therefore, the improvements and the annual costs of ensuring the maintenance and operation of the improvements are a distinct and special benefit to the properties within the Districts. In addition, Article XIIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property, which must be determined in relationship to the entirety of the maintenance and operation expense of the public improvement. Because assessments are levied on the basis of benefit, they are not considered a tax, and therefore, are not governed by Article XIIIA of the California Constitution.

The 1972 Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements" (Sec. 22574). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

Article XIIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways (all of which are typically not assigned an Assessor Parcel Number ("APN") by the County), and that portion

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of public property that is not developed and used for business purposes similar to private commercial, industrial, and institutional activities (such as office buildings like a City Hall, etc.). Also exempted from the assessment would be utility rights-of-ways, common areas (such as in condominium complexes), and any other property that is deemed to be unable to develop by the City. These types of parcels do not benefit from the improvements.

QUANTIFICATION OF BENEFIT

Each District provides a funding source for the operation, maintenance, servicing, and replacement of streetlighting, landscaping, recreation/trail, and park improvements authorized under the statute and that benefit properties within the boundaries of each District.

In order for the City to quantify and separate the general versus special benefits conferred by each improvement type, an analysis of each improvement was conducted. The analysis reviewed the location, purpose, and utilization of each improvement, and then identified the properties that benefit from the improvement both within and outside the City and within and outside each District, and then allocated the costs to maintain, service, and replace each improvement type to each benefitting property and District.

Because general benefits are not assessable, any costs attributed to general benefits or special benefits assigned to properties (both within and outside and the City) that are not in a District are to be paid for by the City. Only the costs attributed to the special benefits conferred on property within each District from the authorized improvements are assessable, and therefore assessed herein. A summary of the benefit analysis by improvement type is described below.

BENEFIT DETERMINATION FOR ARTERIAL/MAJOR ROADWAY LANDSCAPING AND STREETLIGHTING

City arterial/major roadways provide reliable access to all areas of the City and therefore confer a special and direct benefit to all properties within City limits. The special and direct benefit conferred on properties within the City from roadside and median landscaping and streetlighting located along arterial/major roadways consists of the following:

- Enhanced desirability of property through association with the improvements.
- Improved aesthetic appeal of properties providing a positive representation of the area and properties.
- Enhanced quality of life through well-maintained green space and landscaped areas.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties through well-maintained surroundings and amenities including abatement of graffiti.
- Environmental enhancement through improved erosion control, dust and debris control, and fire prevention.
- Improved traffic circulation and reduced nighttime accidents and personal property loss.

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- Increased nighttime visibility resulting in enhanced safety on roads and in public areas.

If these landscaping and streetlighting improvements were not installed, properties in the City would not be as appealing to property owners, patrons, and prospective buyers which would adversely affect the desirability of property. Therefore, the landscaping and streetlighting improvements located along arterials/major roadways provide a specific enhancement to property values in the City and not a general enhancement of property values. In addition to the special and direct benefits property owners within the City receive from arterial/major roadway landscaping and streetlighting improvements, there are also some incidental general benefits received by vehicular and pedestrian flow-through traffic (traffic that does not stop within the City) which originates from properties outside City limits and traverses the City's arterial/major roadway system to travel to another destination outside of the City.

Google Maps was utilized to determine if the City's arterial/major roadways are likely to be traversed by people commencing from locations outside City limits to access other destinations outside City limits. An analysis of virtually all viable routes from all directions was performed using locations outside City limits as a starting point to ending destinations outside City limits. The results of this analysis confirmed that traversing City arterial/major roadways is seldom the preferred route. Vehicular flow-through traffic is much more likely to utilize Interstate 580 and Highway 84 than City arterial/major roadways. However, the Circulation Element of the City's General Plan ("Circulation Element") states that City arterial/major roadways experience increased traffic when there is congestion on Interstate 580. Per the Circulation Element, an average of 25% of traffic travels through critical arterial segments near the freeway, including Isabel Avenue, Livermore Avenue, First Street, Vasco Road, and Greenville Road is nonlocal, flow-through traffic. These critical arterial segments represent less than a quarter of the total length of the overall arterial/major roadway system in the City. Therefore, it is conservatively estimated that 10% of the traffic for the City's overall arterial/major roadway system is attributed to flow-through traffic and is assigned as general benefit and 90% is assigned as special benefit to properties within City limits proportionately. The annual cost to operate, maintain, service and replace arterial/major roadway landscaping and streetlighting improvements is apportioned as follows: special benefits assigned to properties within the City and not in a District, special benefits assigned to properties within the City and in a District, and general benefit attributed to flow-through traffic. Therefore, property owners within each District will be assessed for their portion of costs attributed to the special benefits conferred to their property from the arterial/major roadway landscaping and streetlighting improvements, and the City will pay for the portion of costs attributed to special benefits assigned to properties within the City and not in a District and the general benefit attributed to flow-through traffic.

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BENEFIT DETERMINATION FOR PARKS

The City is served by an extensive network of parks, ranging from large community parks to small neighborhood parks with tot lots. Existing parks within the City are listed and shown in Appendix B (City Parks System Benefit Diagram) of this Report. The City owns and operates several of the smaller parks in the City. The Livermore Area Parks and Recreation District ("LAPRD"), however, has the primary responsibility to provide, plan for, and maintain parks in the City and the surrounding area.

Community parks in the City attract property owners and residents from the entire City because they offer a wide variety of amenities and recreational opportunities, including but not limited to, sports fields, tennis courts and aquatic facilities, open play fields, hiking and bicycle trails, tot lots, picnic areas and space for public events. Also, well maintained Community Parks provide an enhanced desirability of property in the City through association with these facilities. For this reason, the City's Community Parks are of special and direct benefit to all parcels within the City and general benefit is attributed to people coming in from outside of the City to utilize the City's Community Parks. Per an analysis performed at the time of formation of the City's Downtown Maintenance District No. 859 determined that 40% of the costs to annually operate, maintain, service and replace the Community Park improvements can be attributed to general benefit. Therefore, the annual cost to operate, maintain, service and replace Community Parks improvements is apportioned as follows: special benefits assigned to properties within the City and not in a District, special benefits assigned to properties within the City and in a District authorized to fund parks, special benefits assigned to properties within the City and in a District not authorized to fund parks, and general benefit attributed to utilization of Community Parks by people coming in from outside of the City. Therefore, property owners within each District will be assessed for their portion of costs attributed to the special benefits conferred to their property from the Community Parks. The portion of costs attributed to special benefits assigned to properties within the City and not in a District or in a District not authorized to fund parks, and the general benefit attributed to utilization of Community Parks by people coming in from outside of the City will be funded by a non-District assessment revenue source.

Neighborhood parks are generally much smaller than Community Parks with less amenities, limited parking, and little to no visibility to the public at large. Neighborhood Parks provide for more aesthetically pleasing neighborhoods, environmental and health benefits, community gathering places, and an overall improved and healthier community image, etc. If these Neighborhood Park improvements were not installed, property nearby would not look as appealing to property owners, prospective property owners, and patrons alike, which would adversely affect the value of their property. Based on the Parks and Economic Development Report published by the American Planning Association, homes adjacent and near parks and open space are typically valued at 8-20% higher than comparable properties, with positive price effect declining to zero about ½ mile away. Also, property owners and residents located within a ½ mile +/- radius from a Neighborhood Park tend to be the primary users due to convenience by proximity. Therefore, Neighborhood Parks provide a special and direct benefit to property located within a ½ mile of a Neighborhood Park or Neighborhood Park components of Community Parks.

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Most of the properties in the City are located within the ½ special benefit radius as shown in Appendix B (City Parks System Benefit Diagram) of this Report. Although determined to be infrequent, it is reasonable to conclude that some residents who live outside of the ½ mile radius may utilize the City's Neighborhood Parks and this benefit must be accounted for and cannot be assigned to properties within the ½ mile special benefit radius. Based on the possibility that users from outside the ½ mile special benefit radius may use the City's Neighborhood Parks, it is conservatively estimated that approximately 5% of the costs to annually operate, maintain, service and replace the Neighborhood Park improvements can be attributed to general benefit. Therefore, the annual cost to operate, maintain, service and replace Neighborhood Parks improvements is apportioned as follows: special benefits assigned to properties not in a District and within a ½ mile radius to a Neighborhood Park or a Neighborhood Park component of a Community Park, special benefits assigned to properties in a District authorized to fund parks and within a ½ mile radius to a Neighborhood Park or a Neighborhood Park component of a Community Park, special benefits assigned to properties in a District not authorized to fund parks and within a ½ mile radius to a Neighborhood Park or a Neighborhood Park component of a Community Park, and general benefit attributed to utilization of Neighborhood Parks by people coming in from outside of the ½ mile special benefit radius. Therefore, property owners within each District authorized to fund parks will be assessed for their portion of costs attributed to the special benefits conferred to their property from the Neighborhood Parks or a Neighborhood Park component of a Community Park. The portion of costs attributed to special benefits assigned to properties not in a District and within the ½ mile special benefit radius and the general benefit attributed to utilization of Neighborhood Parks by people coming in from outside of the ½ mile special benefit radius will be funded by a non-District assessment revenue source.

BENEFIT DETERMINATION FOR LOCAL IN-TRACT LANDSCAPING AND STREETLIGHTING

Landscaping and streetlighting located along local in-tract streets provide a special and direct benefit to parcels within their respective developments. The special and direct benefits from in-tract landscaping and streetlighting consists of enhanced beautification and safety to entrances and interior of developments. Property owners who reside within these developments realize these enhanced aesthetic and safety benefits when they are entering and exiting the development. If these in-tract landscaping and streetlighting improvements were not installed, the developments would not look appealing to property owners and prospective property buyers which would adversely affect the value of their property. Therefore, these landscaping and streetlighting improvements provide a specific enhancement to property values and not a general enhancement of property values.

Since in-tract streets within developments corresponding to the Districts are designed to have minimal flow-through traffic, there are few reasons for vehicles to access the in-tract streets unless their destination is to or from a property within the development. However, it is reasonable to conclude that some vehicular traffic may on a rare occasion utilize the in-tract streets due to the need to turn around or a mistaken turn into the development. The rare circumstance where a pedestrian or vehicle mistakenly uses the in-tract streets, have been determined to be a rare and infrequent circumstance. Even though these are

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rare and infrequent circumstances, they must be accounted for and cannot be assessed to the properties within the Districts. Therefore, based on flow-through traffic it is conservatively estimated that approximately 98% of the annual trips along local in-tract streets within developments corresponding to the Districts are of special and direct benefit to the properties within the Districts and 2% of the annual trips along local in-tract streets within developments corresponding to the Districts are of general benefit. Therefore, 2% of the cost to operate, maintain, service and replace in-tract landscaping and streetlighting for the Districts will be paid by the City and the remaining 98% will be assigned each respective District and spread proportionately based on the Assessment Methodology below.

ASSESSMENT METHODOLOGY FOR SPECIAL BENEFIT

As certain subdivisions have developed and continue to develop throughout the City, they may be annexed into an existing District or a new District may be created. Each new subdivision or development is evaluated to determine which improvements are of a specific and direct benefit to the parcels within the subdivision or development and then a determination is made whether to annex them into an existing District or form a new District. The parcels, which benefit from the improvements, are then identified and a benefit assessment methodology is developed to allocate the costs of the improvements to the benefiting parcels.

Since the assessments are levied on the owners of properties as shown on the secured property tax rolls, the final charges must be assigned by Assessor's Parcel Number. Land use is taken into consideration when allocating assessments because if not considered, benefit would not be allocated accurately. For example, a single-family parcel should not pay the same annual assessment as a 50-unit apartment parcel or a large commercial establishment. Therefore, as previously stated, the total costs are allocated to each parcel of land based on the share of special benefit received over and above general benefit to the public at large.

Each District is apportioned the special benefit received from landscaping, parks, open space, and streetlighting improvements first. Currently, the same land use type comprises each respective existing District and therefore the assessable parcels within each respective District are deemed to receive equal special benefit from the improvements. The annual assessment per parcel for residential properties, the annual assessment rate per unit for apartment properties, and the annual assessment rate per acre for non-residential properties is calculated by dividing the total estimated costs and reserve collection for the ensuing fiscal year assigned to each District by the total number of parcels (if a residential District) or assessable acres (if a non-residential District) within each respective District.

Publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the improvements. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways (all of which are typically not assigned an APN by

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the County), and that portion of public property that is not developed and used for business purposes similar to private commercial, industrial, and institutional activities (such as office buildings like a City Hall, etc.). Also exempted from the assessment would be utility rights-of-ways, common areas (such as in condominium complexes), and any other property that is deemed to be unable to develop by the City. These types of parcels do not benefit from the improvements. Also exempted from the assessments are private streets, utility easements, HOA common areas that do not receive a special and direct benefit from the improvements.

Parcels within each District may be assessed once the final maps have been approved by the City or it is anticipated that improvements will need to be maintained or reserve funds will need to be collected for the ensuing fiscal year. Please refer to the Fiscal Year 2026-27 Estimates of Cost included in this Report as Appendix A in this Report for the total calculated assessment amount within each District.

MAXIMUM ASSESSMENT RATE INCREASES AND FISCAL YEAR 2026-27 ASSESSMENT RATES

Depending upon the annual assessment escalator that was approved at the time of formation or subsequently by the District property owners, the maximum assessment for each District and zones of benefit may be adjusted annually by either the annual change in the Consumer Price Index (All Urban Consumers) published for the San Francisco-Oakland-Hayward Area by the U.S. Bureau of Labor Statistics ("CPI") for the month of February or the annual change in CPI plus 1%. For Fiscal Year 2026-27, CPI is 2.48% and therefore the maximum assessment rates for each District are increased by either 2.48% or 3.48%, as applicable.

The following table provides a summary of the authorized assessment escalator, the Fiscal Year 2026-27 Maximum Assessment Rate, and the proposed Fiscal Year 2026-27 Assessment Rate.

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City of Livermore
Landscape Maintenance District
Maximum and Budgeted Assessment Rates*

District	Zone	District Name	City Org Code	Authorized Escalator	Fiscal Year 2026-27 Maximum Assessment Rate	Fiscal Year 2025-26 Budgeted Assessment Rate	Fiscal Year 2026-27 Budgeted Assessment Rate	Percent Change from FY 2025-26 to FY 2026-27 Budgeted Rates
Landscape and Lighting District No. 1	1989-1	Autumn Valley	31161270	CPI + 1%	$265.23	$256.32	$265.23	3.48%
Landscape and Lighting District No. 1	1989-2	Stratford Park	31161271	CPI + 1%	$542.42	$417.48	$431.99	3.48%
Landscape and Lighting District No. 1	1989-4	Amber Ridge	31161272	CPI + 1%	$584.58	$564.94	$584.58	3.48%
Landscape and Lighting District No. 1	1990-1	Silver Oaks	31161273	CPI	$387.23	$377.87	$387.23	2.48%
Landscape and Lighting District No. 1	1990-2	Monticello	31161268	CPI + 1%	$599.81	$579.66	$599.81	3.48%
Landscape and Lighting District No. 2	1992-0	Portola Glen	31161269	CPI + 1%	$1,194.82	$1,153.16	$1,193.26	3.48%
Landscape and Lighting District No. 2	1992-1	Scenic Arroyo Estates	31161267	CPI + 1%	$332.97	$254.30	$263.14	3.48%
Landscape and Lighting District No. 2	1993-1	Tapestry	31161203	CPI	$447.85	$437.03	$447.84	2.48%
Landscape and Lighting District No. 2	1993-2	Walmart	31161240	CPI	$109.26	$44.70	$45.80	2.48%
Landscape and Lighting District No. 2	1994-1	Danbury	31161202	CPI + 1%	$250.16	$241.74	$250.13	3.48%
Landscape and Lighting District No. 2	1994-2	Portola Meadows	31161241	CPI + 1%	$338.45	$281.68	$291.47	3.48%
Landscape and Lighting District No. 2	1994-3	California Promenade I and II	31161242	CPI + 1%	$476.16	$401.96	$415.94	3.48%
Landscape and Lighting District No. 2	1994-4	Windmill Springs	31161243	CPI + 1%	$204.06	$176.20	$182.33	3.48%
Landscape and Lighting District No. 2	1994-6	California Nugget I	31161247	CPI + 1%	$967.88	$935.35	$967.88	3.48%
Landscape and Lighting District No. 2	1994-7	Rincon Estates	31161248	CPI + 1%	$86.48	$71.74	$74.24	3.48%
Landscape and Lighting District No. 2	1994-8	Hallmark Collection	31161249	CPI + 1%	$189.39	$162.48	$168.13	3.48%
Landscape and Lighting District No. 2	1995-1	Orchard Business Park	31161244	CPI + 1%	$263.94	$246.43	$255.00	3.48%
Landscape and Lighting District No. 2	1995-2	Sandhurst	31161201	CPI + 1%	$293.55	$201.74	$208.76	3.48%
Landscape and Lighting District No. 2	1995-3	Jack London Place	31161245	CPI	$144.64	$141.13	$144.63	2.48%
Landscape and Lighting District No. 2	1995-4	Airport Business #1	31161250	CPI + 1%	$2,478.53	$1,047.05	$1,083.46	3.48%
Landscape and Lighting District No. 2	1995-6	Alden Estates	31161246	CPI + 1%	$710.10	$686.24	$710.09	3.48%
Landscape and Lighting District No. 2	1995-7	Scenic Links	31161251	CPI + 1%	$309.06	$156.43	$161.87	3.48%
Landscape and Lighting District No. 2	1996-1	Portola Collection	31161252	CPI + 1%	$544.89	$395.12	$408.86	3.48%
Landscape and Lighting District No. 2	1996-2	Altamont #1	31161253	CPI + 1%	$982.73	$362.50	$375.11	3.48%
Landscape and Lighting District No. 2	1996-3	Beck - Concannon Blvd/Murdell Lane	31161254	CPI + 1%	$805.00	$777.93	$804.97	3.48%
Landscape and Lighting District No. 2	1996-5	Sterling Reserve 1	31161255	CPI + 1%	$419.76	$349.33	$361.48	3.48%
Landscape and Lighting District No. 2	1996-6	Sterling Reserve 2	31161260	CPI + 1%	$412.15	$398.30	$412.15	3.48%
Landscape and Lighting District No. 2	1996-7	Devon Place T-6801	31161256	CPI + 1%	$1,823.97	$1,252.62	$1,296.17	3.48%
Landscape and Lighting District No. 2	1996-8	Maralisa I	31161261	CPI + 1%	$371.21	$358.74	$371.21	3.48%
Landscape and Lighting District No. 2	1996-9	California Ranch	31161262	CPI + 1%	$169.40	$163.71	$169.40	3.48%
Landscape and Lighting District No. 2	1997-2	California Mountain View - 1	31161257	CPI + 1%	$135.92	$126.18	$130.57	3.48%
Landscape and Lighting District No. 2	1997-3	California Mountain View - 2	31161258	CPI + 1%	$121.35	$102.04	$105.59	3.48%
Landscape and Lighting District No. 2	1997-4	National Drive	31161263	CPI + 1%	$121.80	$80.51	$83.30	3.48%
Landscape and Lighting District No. 2	1997-5	Dover	31161259	CPI + 1%	$786.57	$505.20	$522.76	3.48%
Maintenance District No. 801	N/A	Mt. Day	31161230	CPI + 1%	$690.27	$667.08	$690.27	3.48%
Maintenance District No. 802	N/A	Lomitas/Ryan	31161231	CPI + 1%	$149.22	$144.21	$149.22	3.48%
Maintenance District No. 803	N/A	Ridgecrest	31161232	CPI + 1%	$1,072.70	$1,036.66	$1,072.70	3.48%
Maintenance District No. 804	N/A	Sonterra	31161233	CPI + 1%	$927.61	$529.30	$547.71	3.48%
Maintenance District No. 805	N/A	The Greens, Tournament	31161228	CPI	$1,214.20	$558.68	$572.51	2.48%
Maintenance District No. 806	N/A	Saddleback	31161234	CPI + 1%	$560.01	$541.19	$560.00	3.48%
Maintenance District No. 807	N/A	Altamar	31161235	CPI + 1%	$643.66	$474.74	$491.25	3.48%
Maintenance District No. 808	N/A	Meadows	31161236	CPI + 1%	$775.70	$581.12	$601.33	3.48%
Maintenance District No. 809	N/A	Capistrano	31161237	CPI	$526.52	$69.38	$71.10	2.48%
Maintenance District No. 810	N/A	Contractor's Place T-7090	31161264	CPI + 1%	$885.65	$826.88	$855.63	3.48%
Maintenance District No. 811	N/A	Altamont #2	31161265	CPI + 1%	$749.95	$658.63	$681.53	3.48%
Maintenance District No. 813	N/A	Vintage Collection	31161229	CPI	$1,616.02	$1,237.90	$1,268.56	2.48%
Maintenance District No. 814	N/A	Maralisa II	31161266	CPI + 1%	$247.54	$239.21	$247.51	3.48%
Maintenance District No. 815	N/A	Bluffs	31161238	CPI	$658.29	$642.38	$658.29	2.48%
Maintenance District No. 817	N/A	Lomitas/Evans	31161239	CPI	$1,710.04	$1,069.41	$1,095.90	2.48%
Maintenance District No. 818	N/A	Airport Business Park Site #2	31161204	CPI	$2,563.40	$1,844.05	$1,889.72	2.48%
Maintenance District No. 819	N/A	Vintner Place	31161205	CPI	$1,863.43	$979.68	$1,003.95	2.48%
Maintenance District No. 820	N/A	Arroyo Road/Lomitas Avenue	31161206	CPI	$2,535.64	$1,416.83	$1,451.93	2.48%
Maintenance District No. 821	N/A	Shea Business Center	31161207	CPI	$542.18	$267.71	$274.34	2.48%
Maintenance District No. 822	N/A	Prima	31161208	CPI	$340.09	$331.87	$340.09	2.48%
Maintenance District No. 823	N/A	Dunsmuir	31161209	CPI + 1%	$1,476.03	$809.46	$837.60	3.48%
Maintenance District No. 824	N/A	Vintner Estates	31161210	CPI	$2,656.92	$1,222.36	$1,252.63	2.48%
Maintenance District No. 826	N/A	Park Lane	31161211	CPI	$605.15	$590.52	$605.15	2.48%
Maintenance District No. 827	N/A	Kristopher Ranch	31161212	CPI	$685.18	$423.78	$434.27	2.48%
Maintenance District No. 828	N/A	Scenic Meadows	31161213	CPI	$298.21	$120.01	$122.99	2.48%
Maintenance District No. 829	N/A	Larry's Place	31161214	CPI	$3,381.34	$2,180.05	$2,234.04	2.48%
Maintenance District No. 830	N/A	Vinsanto	31161215	CPI	$594.60	$281.20	$288.17	2.48%
Maintenance District No. 831	N/A	Sevillano	31161216	CPI	$1,179.14	$1,150.64	$1,179.14	2.48%
Maintenance District No. 832	N/A	California Nugget II	31161217	CPI	$750.12	$731.99	$750.12	2.48%
Maintenance District No. 833	N/A	Creekside	31161218	CPI + 1%	$412.17	$316.71	$327.73	3.48%
Maintenance District No. 835	N/A	Ashford Renaissance	31161219	CPI	$2,124.49	$1,230.58	$1,261.06	2.48%
Maintenance District No. 836	N/A	Legacy	31161220	CPI	$4,000.62	$1,723.98	$1,766.68	2.48%
Maintenance District No. 837	N/A	Los Olivos	31161221	CPI	$1,263.06	$1,232.53	$1,263.05	2.48%
Maintenance District No. 838	N/A	Ponderosa - Legacy	31161222	CPI	$1,704.79	$1,181.06	$1,210.31	2.48%
Maintenance District No. 839	N/A	Reserves	31161223	CPI	$305.27	$297.88	$305.26	2.48%
Maintenance District No. 840	N/A	Birchwood	31161224	CPI	$534.23	$212.82	$218.09	2.48%
Maintenance District No. 841	N/A	Vineyard Gates I	31161225	CPI	$1,101.50	$1,074.88	$1,101.50	2.48%
Maintenance District No. 842	N/A	Lennox	31161226	CPI	$3,384.74	$964.76	$988.66	2.48%
Maintenance District No. 843	N/A	Parkside Tiffany Collection	31161227	CPI	$2,422.93	$2,288.69	$2,345.38	2.48%
Maintenance District No. 844	N/A	Cornerstone	31161275	CPI	$319.93	$312.20	$319.93	2.48%
Maintenance District No. 845	N/A	Alden Lane Estates	31161277	CPI + 1%	$1,146.22	$990.79	$1,025.24	3.48%
Maintenance District No. 846	N/A	Rosegate	31161278	CPI + 1%	$557.02	$163.32	$169.00	3.48%
Maintenance District No. 847	N/A	Creekside Villas	31161279	CPI + 1%	$193.81	$46.70	$48.33	3.48%
Maintenance District No. 848	N/A	Scenic 7 Hills	31161280	CPI + 1%	$1,503.09	$1,228.27	$1,270.97	3.48%
Maintenance District No. 849	N/A	Habitat for Humanity	31161282	CPI + 1%	$744.22	$369.50	$382.35	3.48%
Maintenance District No. 850	N/A	Arroyo Plaza II	31161276	CPI	$1,129.01	$452.53	$463.74	2.48%
Maintenance District No. 851	N/A	L St. Traffic Calming	31161281	CPI + 1%	$320.41	$43.39	$44.89	3.48%
Maintenance District No. 852	N/A	Vineyard Gate 2	31161283	CPI + 1%	$3,651.33	$1,621.19	$1,677.56	3.48%
Maintenance District No. 853	N/A	Ladera Estates	31161284	CPI	$4,663.65	$2,258.16	$2,314.09	2.48%
Maintenance District No. 854	N/A	Northbrook Homes-The Grove	31161285	CPI + 1%	$1,971.71	$1,343.40	$1,390.11	3.48%
Maintenance District No. 855	N/A	Oaks Business Park	31161286	CPI + 1%	$3,074.39	$678.06	$701.63	3.48%
Maintenance District No. 857	N/A	Montage	31161287	CPI + 1%	$592.09	$109.00	$112.79	3.48%
Maintenance District No. 858	N/A	Arroyo Crossings	31161288	CPI + 1%	$1,901.66	$363.24	$375.87	3.48%
Maintenance District No. 860	N/A	Orchid Place	31161290	CPI + 1%	$5,105.08	$1,920.80	$1,987.59	3.48%
Maintenance District No. 861	N/A	Kohls	31161289	CPI + 1%	$2,936.52	$870.98	$901.26	3.48%
Maintenance District No. 862	N/A	Magnolia Place	31161291	CPI + 1%	$631.76	$182.63	$188.97	3.48%
Maintenance District No. 863	N/A	The Vines	31161292	CPI + 1%	$736.36	$404.34	$418.40	3.48%

* Includes maximum and budgeted assessment rates for all City LMDs except LMD No. 859 (Downtown). Assessment information for LMD No. 859 is shown in Attachment 2.

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APPEAL OF ASSESSMENTS

Any property owner claiming that the amount or application of the special assessment is not correct and requesting a refund, may file a written notice of appeal and refund to that effect with the City's Public Works Director not later than one calendar year after having paid the special assessment that is disputed. The Public Works Director shall promptly review the appeal, and if necessary, meet with the property owner, consider written and oral evidence regarding the amount of the special assessment, and decide the appeal. If the Public Works Director's decision requires that the special assessment be modified or changed in favor of the property owner, a refund shall be made or an adjustment may be made to the next annual special assessment levy. Any dispute over the decision of the Public Works Director shall be referred to the City Council and the decision of the City Council shall be final. This procedure shall be exclusive and its exhaustion by any property owner shall be a condition precedent to any legal action by such owner.

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PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each lot or parcel within each of the Districts is shown on the last equalized Property Tax Roll of the Alameda County Assessor, which by reference is hereby made a part of this Report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Livermore.

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APPENDIX A

FISCAL YEAR 2026-27
ESTIMATES OF COST

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: The Greens, Tournament Number: 805

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

4,853 SF comprised of 7.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,963.00
Contractor Services			$2,653.51
Irrigation Water			$1,996.35
Maintenance Materials			$78.00
Equipment Maintenance & Operations			$41.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$156.09
Phone Costs			$0.00
Subtotal:			$6,887.95
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$689.00
Alameda County Charge	1.7% of Assessment Revenue		$68.00
Subtotal:			$757.00
Total cost of maintenance			$7,644.95
Total Revenue (FY2026-27 Assessment x No. of Units)			$4,007.60
Assessment Net Change			$13.84
Estimated fund balance as of June 30, 2026			$15,913.11
Estimated fund balance as of June 30, 2027			$12,275.76

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CITY OF LIVERMORE

District Name: Capistrano
Number: 809

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

1,038 SF comprised of 38.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,756.00
Contractor Services			$37.78
Irrigation Water			$796.53
Maintenance Materials			$16.00
Equipment Maintenance & Operations			$37.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$2,643.31
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$264.00
Alameda County Charge	1.7% of Assessment Revenue		$46.00
Subtotal:			$310.00
Total cost of maintenance			$2,953.31
Total Revenue (FY2026-27 Assessment x No. of Units)			$2,701.82
Assessment Net Change			$1.72
Estimated fund balance as of June 30, 2026			$32,187.77
Estimated fund balance as of June 30, 2027			$31,936.28

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Vintage
Collection Number: 813

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

11,294 SF comprised of
10.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$5,373.00
Contractor Services			$177.38
Irrigation Water			$2,922.77
Maintenance Materials			$49.00
Equipment Maintenance & Operations			$112.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$273.53
Subtotal:			$8,907.68
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$891.00
Alameda County Charge	1.7% of Assessment Revenue		$216.00
Subtotal:			$1,107.00
Total cost of maintenance			$10,014.68
Total Revenue (FY2026-27 Assessment x No. of Units)			$12,685.59
Assessment Net Change			$30.66
Estimated fund balance as of June 30, 2026			$52,905.32
Estimated fund balance as of June 30, 2027			$55,576.23

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CITY OF LIVERMORE

District Name: Bluffs
Number: 815

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

37,731 SF comprised of
51.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$22,009.00
Contractor Services			$21,878.53
Irrigation Water			$3,977.38
Maintenance Materials			$200.00
Equipment Maintenance & Operations			$457.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$218.55
Phone Costs			$240.94
Subtotal:			$48,981.41
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$4,898.00
Alameda County Charge	1.7% of Assessment Revenue		$571.00
Subtotal:			$5,469.00
Total cost of maintenance			$54,450.41
Total Revenue (FY2026-27 Assessment x No. of Units)			$33,572.96
Assessment Net Change			$15.91
Estimated fund balance as of June 30, 2026			$117,875.34
Estimated fund balance as of June 30, 2027			$96,997.89

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CITY OF LIVERMORE

District Name:
Lomitas/Evans Number:
817

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

7,002 SF comprised of 8.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$2,686.00
Contractor Services			$122.59
Irrigation Water			$676.13
Maintenance Materials			$24.00
Equipment Maintenance & Operations			$56.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$214.97
Phone Costs			$200.86
Subtotal:			$3,980.55
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$398.00
Alameda County Charge	1.7% of Assessment Revenue		$149.00
Subtotal:			$547.00
Total cost of maintenance			$4,527.55
Total Revenue (FY2026-27 Assessment x No. of Units)			$8,767.20
Assessment Net Change			$26.49
Estimated fund balance as of June 30, 2026			$51,640.67
Estimated fund balance as of June 30, 2027			$55,880.32

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CITY OF LIVERMORE

District Name: Airport
Business Park Site #2
Number: 818

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

80,000 SF comprised of
19.54 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$24,799.00
Contractor Services			$516.27
Irrigation Water			$5,927.76
Maintenance Materials			$226.00
Equipment Maintenance & Operations			$515.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$68.40
Subtotal:			$32,052.43
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$3,205.00
Alameda County Charge	1.7% of Assessment Revenue		$628.00
Subtotal:			$3,833.00
Total cost of maintenance			$35,885.43
Total Revenue (FY2026-27 Assessment x No. of Units)			$36,925.22
Assessment Net Change			$45.68
Estimated fund balance as of June 30, 2026			$51,077.47
Estimated fund balance as of June 30, 2027			$52,117.26

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CITY OF LIVERMORE

District Name: Vintner
Place Number: 819

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

2,162 SF comprised of 7.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,240.00
Contractor Services			$98.26
Irrigation Water			$14,551.11
Maintenance Materials			$11.00
Equipment Maintenance & Operations			$26.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$120.43
Phone Costs			$206.31
Subtotal:			$16,253.12
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,625.00
Alameda County Charge	1.7% of Assessment Revenue		$119.00
Subtotal:			$1,744.00
Total cost of maintenance			$17,997.12
Total Revenue (FY2026-27 Assessment x No. of Units)			$7,027.58
Assessment Net Change			$24.26
Estimated fund balance as of June 30, 2026			$27,853.71
Estimated fund balance as of June 30, 2027			$16,884.17

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Arroyo Road/Lomitas Avenue Number: 820

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

6,937 SF comprised of 5.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$2,997.00
Contractor Services			$101.50
Irrigation Water			$971.09
Maintenance Materials			$88.00
Equipment Maintenance & Operations			$61.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$4,218.59
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$422.00
Alameda County Charge	1.7% of Assessment Revenue		$123.00
Subtotal:			$545.00
Total cost of maintenance			$4,763.59
Total Revenue (FY2026-27 Assessment x No. of Units)			$7,259.63
Assessment Net Change			$35.09
Estimated fund balance as of June 30, 2026			$36,896.54
Estimated fund balance as of June 30, 2027			$39,392.58

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CITY OF LIVERMORE

District Name: Shea
Business Center Number:
821

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

21,330 SF comprised of
89.55 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$12,915.00
Contractor Services			$5,856.62
Irrigation Water			$1,106.81
Maintenance Materials			$118.00
Equipment Maintenance & Operations			$269.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$20,265.43
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,027.00
Alameda County Charge	1.7% of Assessment Revenue		$418.00
Subtotal:			$2,445.00
Total cost of maintenance			$22,710.43
Total Revenue (FY2026-27 Assessment x No. of Units)			$24,568.05
Assessment Net Change			$6.63
Estimated fund balance as of June 30, 2026			$9,906.59
Estimated fund balance as of June 30, 2027			$11,764.21

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CITY OF LIVERMORE

District Name: Prima
Number: 822

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

54,040 SF comprised of
149.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$6,199.00
Contractor Services			$3,739.68
Irrigation Water			$12,745.15
Maintenance Materials			$176.00
Equipment Maintenance & Operations			$129.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$161.16
Phone Costs			$200.86
Subtotal:			$23,350.85
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,335.00
Alameda County Charge	1.7% of Assessment Revenue		$861.00
Subtotal:			$3,196.00
Total cost of maintenance			$26,546.85
Total Revenue (FY2026-27 Assessment x No. of Units)			$50,673.02
Assessment Net Change			$8.22
Estimated fund balance as of June 30, 2026			$282,335.46
Estimated fund balance as of June 30, 2027			$306,461.63

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CITY OF LIVERMORE

District Name: Vintner
Estates Number: 824

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

10,000 SF comprised of 8.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$4,133.00
Contractor Services			$140.11
Irrigation Water			$2,276.14
Maintenance Materials			$98.00
Equipment Maintenance & Operations			$86.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$140.59
Phone Costs			$206.21
Subtotal:			$7,080.05
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$708.00
Alameda County Charge	1.7% of Assessment Revenue		$170.00
Subtotal:			$878.00
Total cost of maintenance			$7,958.05
Total Revenue (FY2026-27 Assessment x No. of Units)			$10,021.06
Assessment Net Change			$30.28
Estimated fund balance as of June 30, 2026			$35,432.96
Estimated fund balance as of June 30, 2027			$37,495.97

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CITY OF LIVERMORE

District Name: Park Lane
Number: 826

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

36,842 SF comprised of
62.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$18,082.00
Contractor Services			$25,714.87
Irrigation Water			$7,666.99
Maintenance Materials			$224.00
Equipment Maintenance & Operations			$376.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$373.20
Phone Costs			$0.00
Subtotal:			$52,437.06
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$5,244.00
Alameda County Charge	1.7% of Assessment Revenue		$638.00
Subtotal:			$5,882.00
Total cost of maintenance			$58,319.06
Total Revenue (FY2026-27 Assessment x No. of Units)			$37,519.26
Assessment Net Change			$14.63
Estimated fund balance as of June 30, 2026			$139,943.73
Estimated fund balance as of June 30, 2027			$119,143.93

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Kristopher
Ranch Number: 827

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

231,815 SF comprised of
324.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$55,176.00
Contractor Services			$19,045.06
Irrigation Water			$16,208.54
Maintenance Materials			$801.00
Equipment Maintenance & Operations			$1,146.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$582.31
Phone Costs			$401.73
Subtotal:			$93,360.63
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$9,336.00
Alameda County Charge	1.7% of Assessment Revenue		$2,392.00
Subtotal:			$11,728.00
Total cost of maintenance			$105,088.63
Total Revenue (FY2026-27 Assessment x No. of Units)			$140,704.10
Assessment Net Change			$10.50
Estimated fund balance as of June 30, 2026			$733,997.79
Estimated fund balance as of June 30, 2027			$769,613.26

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

CITY OF LIVERMORE

District Name: Scenic
Meadows Number: 828

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

1,474 SF comprised of 44.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,756.00
Contractor Services			$1,291.53
Irrigation Water			$2,230.03
Maintenance Materials			$76.00
Equipment Maintenance & Operations			$37.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$126.41
Phone Costs			$0.00
Subtotal:			$5,516.97
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$552.00
Alameda County Charge	1.7% of Assessment Revenue		$92.00
Subtotal:			$644.00
Total cost of maintenance			$6,160.97
Total Revenue (FY2026-27 Assessment x No. of Units)			$5,411.36
Assessment Net Change			$2.97
Estimated fund balance as of June 30, 2026			$19,407.19
Estimated fund balance as of June 30, 2027			$18,657.58

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

CITY OF LIVERMORE

District Name: Larry's
Place Number: 829

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

8,275 SF comprised of 4.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$826.00
Contractor Services			$2,190.82
Irrigation Water			$1,840.37
Maintenance Materials			$67.00
Equipment Maintenance & Operations			$18.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$234.81
Subtotal:			$5,177.00
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$518.00
Alameda County Charge	1.7% of Assessment Revenue		$152.00
Subtotal:			$670.00
Total cost of maintenance			$5,847.00
Total Revenue (FY2026-27 Assessment x No. of Units)			$8,936.17
Assessment Net Change			$54.00
Estimated fund balance as of June 30, 2026			$31,408.44
Estimated fund balance as of June 30, 2027			$34,497.61

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Vinsanto
Number: 830

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

176,050 SF comprised of 243.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$30,275.00
Contractor Services			$979.05
Irrigation Water			$69,467.62
Maintenance Materials			$636.00
Equipment Maintenance & Operations			$628.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$857.13
Phone Costs			$0.00
Subtotal:			$102,842.79
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$10,284.00
Alameda County Charge	1.7% of Assessment Revenue		$1,190.00
Subtotal:			$11,474.00
Total cost of maintenance			$114,316.79
Total Revenue (FY2026-27 Assessment x No. of Units)			$70,024.95
Assessment Net Change			$6.97
Estimated fund balance as of June 30, 2026			$180,568.52
Estimated fund balance as of June 30, 2027			$136,276.68

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Sevillano
Number: 831

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

78,710 SF comprised of
50.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$29,552.00
Contractor Services			$13,952.28
Irrigation Water			$19,847.97
Maintenance Materials			$489.13
Equipment Maintenance & Operations			$614.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$650.98
Phone Costs			$0.00
Subtotal:			$65,106.35
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$6,511.00
Alameda County Charge	1.7% of Assessment Revenue		$1,002.00
Subtotal:			$7,513.00
Total cost of maintenance			$72,619.35
Total Revenue (FY2026-27 Assessment x No. of Units)			$58,956.92
Assessment Net Change			$28.50
Estimated fund balance as of June 30, 2026			$(8,772.22)
Estimated fund balance as of June 30, 2027			$(22,434.65)

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: California
Nugget II Number: 832

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

10,053 SF comprised of 7.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$2,274.00
Contractor Services			$73.42
Irrigation Water			$0.00
Maintenance Materials			$79.28
Equipment Maintenance & Operations			$47.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$2,473.70
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$247.00
Alameda County Charge	1.7% of Assessment Revenue		$89.00
Subtotal:			$336.00
Total cost of maintenance			$2,809.70
Total Revenue (FY2026-27 Assessment x No. of Units)			$5,250.83
Assessment Net Change			$18.13
Estimated fund balance as of June 30, 2026			$40,287.90
Estimated fund balance as of June 30, 2027			$42,729.03

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Ashford
Renaissance Number: 835

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

13,100 SF comprised of
13.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$7,646.00
Contractor Services			$5,247.22
Irrigation Water			$2,818.11
Maintenance Materials			$129.00
Equipment Maintenance & Operations			$159.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$145.82
Phone Costs			$0.00
Subtotal:			$16,145.15
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,615.00
Alameda County Charge	1.7% of Assessment Revenue		$279.00
Subtotal:			$1,894.00
Total cost of maintenance			$18,039.15
Total Revenue (FY2026-27 Assessment x No. of Units)			$16,393.79
Assessment Net Change			$30.48
Estimated fund balance as of June 30, 2026			$64,072.55
Estimated fund balance as of June 30, 2027			$62,427.19

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Legacy
Number: 836

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

13,700 SF comprised of 6.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,240.00
Contractor Services			$2,044.18
Irrigation Water			$2,143.10
Maintenance Materials			$11.00
Equipment Maintenance & Operations			$26.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$146.31
Phone Costs			$0.00
Subtotal:			$5,610.59
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$561.00
Alameda County Charge	1.7% of Assessment Revenue		$180.00
Subtotal:			$741.00
Total cost of maintenance			$6,351.59
Total Revenue (FY2026-27 Assessment x No. of Units)			$10,600.10
Assessment Net Change			$42.70
Estimated fund balance as of June 30, 2026			$34,584.92
Estimated fund balance as of June 30, 2027			$38,833.43

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Los Olivos
Number: 837

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

457,702 SF comprised of
177.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$98,160.00
Contractor Services			$21,640.08
Irrigation Water			$107,550.26
Maintenance Materials			$950.00
Equipment Maintenance & Operations			$2,039.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$1,181.98
Phone Costs			$0.00
Subtotal:			$231,521.32
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$23,152.00
Alameda County Charge	1.7% of Assessment Revenue		$3,801.00
Subtotal:			$26,953.00
Total cost of maintenance			$258,474.32
Total Revenue (FY2026-27 Assessment x No. of Units)			$223,559.52
Assessment Net Change			$30.52
Estimated fund balance as of June 30, 2026			$49,841.82
Estimated fund balance as of June 30, 2027			$14,927.02

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CITY OF LIVERMORE

District Name: Ponderosa
- Legacy Number: 838

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

150,357 SF comprised of
82.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$12,399.00
Contractor Services			$26,871.05
Irrigation Water			$28,518.55
Maintenance Materials			$112.00
Equipment Maintenance & Operations			$257.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$573.69
Phone Costs			$0.00
Subtotal:			$68,731.29
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$6,873.00
Alameda County Charge	1.7% of Assessment Revenue		$1,687.00
Subtotal:			$8,560.00
Total cost of maintenance			$77,291.29
Total Revenue (FY2026-27 Assessment x No. of Units)			$99,245.43
Assessment Net Change			$29.25
Estimated fund balance as of June 30, 2026			$289,550.18
Estimated fund balance as of June 30, 2027			$311,504.32

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CITY OF LIVERMORE

District Name: Reserves
Number: 839

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

6,623 SF comprised of 50.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$8,162.00
Contractor Services			$213.41
Irrigation Water			$0.00
Maintenance Materials			$74.00
Equipment Maintenance & Operations			$169.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$234.70
Subtotal:			$8,853.11
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$885.00
Alameda County Charge	1.7% of Assessment Revenue		$259.00
Subtotal:			$1,144.00
Total cost of maintenance			$9,997.11
Total Revenue (FY2026-27 Assessment x No. of Units)			$15,263.15
Assessment Net Change			$7.38
Estimated fund balance as of June 30, 2026			$69,789.66
Estimated fund balance as of June 30, 2027			$75,055.70

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CITY OF LIVERMORE

District Name: Birchwood
Number: 840

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

57,675 SF comprised of
66.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$2,170.00
Contractor Services			$13,895.40
Irrigation Water			$0.00
Maintenance Materials			$79.00
Equipment Maintenance & Operations			$45.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$16,189.40
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,619.00
Alameda County Charge	1.7% of Assessment Revenue		$245.00
Subtotal:			$1,864.00
Total cost of maintenance			$18,053.40
Total Revenue (FY2026-27 Assessment x No. of Units)			$14,393.86
Assessment Net Change			$5.27
Estimated fund balance as of June 30, 2026			$102,541.07
Estimated fund balance as of June 30, 2027			$98,881.53

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CITY OF LIVERMORE

District Name: Vineyard
Gates I Number: 841

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

149,839 SF comprised of 69.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$28,415.00
Contractor Services			$13,587.93
Irrigation Water			$21,478.39
Maintenance Materials			$498.00
Equipment Maintenance & Operations			$590.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$1,059.07
Phone Costs			$0.00
Subtotal:			$65,628.38
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$6,563.00
Alameda County Charge	1.7% of Assessment Revenue		$1,292.00
Subtotal:			$7,855.00
Total cost of maintenance			$73,483.38
Total Revenue (FY2026-27 Assessment x No. of Units)			$76,003.77
Assessment Net Change			$26.62
Estimated fund balance as of June 30, 2026			$92,133.83
Estimated fund balance as of June 30, 2027			$94,654.22

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CITY OF LIVERMORE

District Name: Lennox
Number: 842

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

11,960 SF comprised of 6.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$3,306.00
Contractor Services			$89.93
Irrigation Water			$4,028.49
Maintenance Materials			$90.00
Equipment Maintenance & Operations			$69.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$142.61
Phone Costs			$0.00
Subtotal:			$7,726.03
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$773.00
Alameda County Charge	1.7% of Assessment Revenue		$101.00
Subtotal:			$874.00
Total cost of maintenance			$8,600.03
Total Revenue (FY2026-27 Assessment x No. of Units)			$5,931.96
Assessment Net Change			$23.90
Estimated fund balance as of June 30, 2026			$29,159.51
Estimated fund balance as of June 30, 2027			$26,491.44

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Parkside
Tiffany Collection
Number: 843

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

11,722 SF comprised of 8.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$7,543.00
Contractor Services			$4,543.78
Irrigation Water			$3,121.13
Maintenance Materials			$128.00
Equipment Maintenance & Operations			$157.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$135.45
Phone Costs			$0.00
Subtotal:			$15,628.36
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,563.00
Alameda County Charge	1.7% of Assessment Revenue		$319.00
Subtotal:			$1,882.00
Total cost of maintenance			$17,510.36
Total Revenue (FY2026-27 Assessment x No. of Units)			$18,763.03
Assessment Net Change			$56.69
Estimated fund balance as of June 30, 2026			$41,827.10
Estimated fund balance as of June 30, 2027			$43,079.77

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name:
Cornerstone Number: 844

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

15,970 SF comprised of
51.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$11,056.00
Contractor Services			$231.84
Irrigation Water			$7,309.95
Maintenance Materials			$161.00
Equipment Maintenance & Operations			$230.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$183.53
Phone Costs			$0.00
Subtotal:			$19,172.33
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,917.00
Alameda County Charge	1.7% of Assessment Revenue		$277.00
Subtotal:			$2,194.00
Total cost of maintenance			$21,366.33
Total Revenue (FY2026-27 Assessment x No. of Units)			$16,316.44
Assessment Net Change			$7.73
Estimated fund balance as of June 30, 2026			$(75,091.93)
Estimated fund balance as of June 30, 2027			$(80,141.82)

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

CITY OF LIVERMORE

District Name: Arroyo
Plaza II Number: 850

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

8,805 SF comprised of 22.72 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$6,923.00
Contractor Services			$133.37
Irrigation Water			$0.00
Maintenance Materials			$63.00
Equipment Maintenance & Operations			$144.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$151.41
Phone Costs			$0.00
Subtotal:			$7,414.78
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$741.00
Alameda County Charge	1.7% of Assessment Revenue		$179.00
Subtotal:			$920.00
Total cost of maintenance			$8,334.78
Total Revenue (FY2026-27 Assessment x No. of Units)			$10,536.22
Assessment Net Change			$11.21
Estimated fund balance as of June 30, 2026			$29,302.74
Estimated fund balance as of June 30, 2027			$31,504.18

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

CITY OF LIVERMORE

District Name: Ladera
Estates Number: 853

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

148,477 SF comprised of 44.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$42,674.00
Contractor Services			$14,600.30
Irrigation Water			$48,001.35
Maintenance Materials			$686.00
Equipment Maintenance & Operations			$886.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$841.17
Phone Costs			$0.00
Subtotal:			$107,688.82
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$10,769.00
Alameda County Charge	1.7% of Assessment Revenue		$1,731.00
Subtotal:			$12,500.00
Total cost of maintenance			$120,188.82
Total Revenue (FY2026-27 Assessment x No. of Units)			$101,820.14
Assessment Net Change			$55.93
Estimated fund balance as of June 30, 2026			$355,536.97
Estimated fund balance as of June 30, 2027			$337,168.29

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

CITY OF LIVERMORE

District Name: Mt. Day
Number: 801

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

1,492 SF comprised of 6.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$826.00
Contractor Services			$57.34
Irrigation Water			$1,252.71
Maintenance Materials			$7.00
Equipment Maintenance & Operations			$18.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$2,161.06
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$216.00
Alameda County Charge	1.7% of Assessment Revenue		$70.00
Subtotal:			$286.00
Total cost of maintenance			$2,447.06
Total Revenue (FY2026-27 Assessment x No. of Units)			$4,141.61
Assessment Net Change			$23.18
Estimated fund balance as of June 30, 2026			$(322.40)
Estimated fund balance as of June 30, 2027			$1,372.15

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CITY OF LIVERMORE

District Name:
Lomitas/Ryan Number:
802

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

7,986 SF comprised of 29.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$2,274.00
Contractor Services			$59.91
Irrigation Water			$1,677.10
Maintenance Materials			$20.00
Equipment Maintenance & Operations			$47.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$109.65
Phone Costs			$0.00
Subtotal:			$4,187.66
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$419.00
Alameda County Charge	1.7% of Assessment Revenue		$74.00
Subtotal:			$493.00
Total cost of maintenance			$4,680.66
Total Revenue (FY2026-27 Assessment x No. of Units)			$4,327.39
Assessment Net Change			$5.01
Estimated fund balance as of June 30, 2026			$951.38
Estimated fund balance as of June 30, 2027			$598.11

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Ridgecrest
Number: 803

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

30,547 SF comprised of
39.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$19,528.00
Contractor Services			$6,106.51
Irrigation Water			$23,134.46
Maintenance Materials			$417.00
Equipment Maintenance & Operations			$405.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$341.25
Phone Costs			$0.00
Subtotal:			$49,932.21
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$4,993.00
Alameda County Charge	1.7% of Assessment Revenue		$711.00
Subtotal:			$5,704.00
Total cost of maintenance			$55,636.21
Total Revenue (FY2026-27 Assessment x No. of Units)			$41,835.22
Assessment Net Change			$36.03
Estimated fund balance as of June 30, 2026			$82,361.49
Estimated fund balance as of June 30, 2027			$68,560.50

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

CITY OF LIVERMORE

District Name: Sonterra
Number: 804

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

19,559 SF comprised of
35.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$3,927.00
Contractor Services			$11,860.95
Irrigation Water			$4,972.47
Maintenance Materials			$36.00
Equipment Maintenance & Operations			$82.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$204.19
Phone Costs			$0.00
Subtotal:			$21,082.61
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,108.00
Alameda County Charge	1.7% of Assessment Revenue		$326.00
Subtotal:			$2,434.00
Total cost of maintenance			$23,516.61
Total Revenue (FY2026-27 Assessment x No. of Units)			$19,169.76
Assessment Net Change			$18.40
Estimated fund balance as of June 30, 2026			$81,347.56
Estimated fund balance as of June 30, 2027			$77,000.71

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name:
Saddleback Number: 806

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

41,941 SF comprised of
78.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$14,466.00
Contractor Services			$17,563.82
Irrigation Water			$5,798.81
Maintenance Materials			$132.00
Equipment Maintenance & Operations			$300.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$557.62
Phone Costs			$527.76
Subtotal:			$39,346.01
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$3,935.00
Alameda County Charge	1.7% of Assessment Revenue		$743.00
Subtotal:			$4,678.00
Total cost of maintenance			$44,024.01
Total Revenue (FY2026-27 Assessment x No. of Units)			$43,680.30
Assessment Net Change			$18.82
Estimated fund balance as of June 30, 2026			$115,730.32
Estimated fund balance as of June 30, 2027			$115,386.61

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Altamar
Number: 807

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

27,093 SF comprised of
55.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$5,167.00
Contractor Services			$14,454.91
Irrigation Water			$4,805.37
Maintenance Materials			$107.00
Equipment Maintenance & Operations			$107.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$271.99
Phone Costs			$675.82
Subtotal:			$25,589.09
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,559.00
Alameda County Charge	1.7% of Assessment Revenue		$459.00
Subtotal:			$3,018.00
Total cost of maintenance			$28,607.09
Total Revenue (FY2026-27 Assessment x No. of Units)			$27,018.59
Assessment Net Change			$16.51
Estimated fund balance as of June 30, 2026			$118,063.64
Estimated fund balance as of June 30, 2027			$116,475.14

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Meadows
Number: 808

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

12,255 SF comprised of
21.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$2,997.00
Contractor Services			$4,612.72
Irrigation Water			$1,213.47
Maintenance Materials			$28.00
Equipment Maintenance & Operations			$61.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$408.38
Phone Costs			$0.00
Subtotal:			$9,320.57
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$932.00
Alameda County Charge	1.7% of Assessment Revenue		$215.00
Subtotal:			$1,147.00
Total cost of maintenance			$10,467.57
Total Revenue (FY2026-27 Assessment x No. of Units)			$12,627.85
Assessment Net Change			$20.21
Estimated fund balance as of June 30, 2026			$60,517.67
Estimated fund balance as of June 30, 2027			$62,677.95

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CITY OF LIVERMORE

District Name:
Contractor's Place T-7090
Number: 810

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

16,915 SF comprised of
17.78 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$8,266.00
Contractor Services			$4,210.65
Irrigation Water			$1,820.26
Maintenance Materials			$75.00
Equipment Maintenance & Operations			$171.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$199.73
Subtotal:			$14,742.64
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,474.00
Alameda County Charge	1.7% of Assessment Revenue		$259.00
Subtotal:			$1,733.00
Total cost of maintenance			$16,475.64
Total Revenue (FY2026-27 Assessment x No. of Units)			$15,212.19
Assessment Net Change			$28.75
Estimated fund balance as of June 30, 2026			$84,406.65
Estimated fund balance as of June 30, 2027			$83,143.20

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CITY OF LIVERMORE

District Name: Altamont
#2 Number: 811

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

48,375 SF comprised of
69.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$6,199.00
Contractor Services			$48,696.69
Irrigation Water			$13,504.63
Maintenance Materials			$56.00
Equipment Maintenance & Operations			$129.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$204.19
Phone Costs			$736.56
Subtotal:			$69,526.07
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$6,953.00
Alameda County Charge	1.7% of Assessment Revenue		$799.00
Subtotal:			$7,752.00
Total cost of maintenance			$77,278.07
Total Revenue (FY2026-27 Assessment x No. of Units)			$47,025.61
Assessment Net Change			$22.90
Estimated fund balance as of June 30, 2026			$82,249.99
Estimated fund balance as of June 30, 2027			$51,997.53

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

CITY OF LIVERMORE

District Name: Maralisa II
Number: 814

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

37,994 SF comprised of
251.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$31,824.00
Contractor Services			$24,796.76
Irrigation Water			$9,133.66
Maintenance Materials			$290.00
Equipment Maintenance & Operations			$661.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$910.01
Phone Costs			$0.00
Subtotal:			$67,615.43
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$6,762.00
Alameda County Charge	1.7% of Assessment Revenue		$1,056.00
Subtotal:			$7,818.00
Total cost of maintenance			$75,433.43
Total Revenue (FY2026-27 Assessment x No. of Units)			$62,126.07
Assessment Net Change			$8.31
Estimated fund balance as of June 30, 2026			$188,652.32
Estimated fund balance as of June 30, 2027			$175,344.96

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CITY OF LIVERMORE

District Name: Dunsmuir
Number: 823

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

843,364 SF comprised of 530.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$59,309.00
Contractor Services			$228,083.89
Irrigation Water			$188,602.49
Maintenance Materials			$2,012.29
Equipment Maintenance & Operations			$1,231.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$7,065.74
Phone Costs			$955.06
Subtotal:			$487,259.46
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$48,726.00
Alameda County Charge	1.7% of Assessment Revenue		$7,547.00
Subtotal:			$56,273.00
Total cost of maintenance			$543,532.46
Total Revenue (FY2026-27 Assessment x No. of Units)			$443,928.38
Assessment Net Change			$28.14
Estimated fund balance as of June 30, 2026			$978,495.17
Estimated fund balance as of June 30, 2027			$878,891.09

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Creekside
Number: 833

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

14,874 SF comprised of
112.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$17,359.00
Contractor Services			$13,964.81
Irrigation Water			$6,089.04
Maintenance Materials			$158.00
Equipment Maintenance & Operations			$360.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$277.32
Phone Costs			$200.86
Subtotal:			$38,409.03
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$3,841.00
Alameda County Charge	1.7% of Assessment Revenue		$624.00
Subtotal:			$4,465.00
Total cost of maintenance			$42,874.03
Total Revenue (FY2026-27 Assessment x No. of Units)			$36,705.32
Assessment Net Change			$11.01
Estimated fund balance as of June 30, 2026			$134,877.81
Estimated fund balance as of June 30, 2027			$128,709.10

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

CITY OF LIVERMORE

District Name: Alden Lane
Estates Number: 845

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

18,825 SF comprised of
25.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$9,816.00
Contractor Services			$3,206.30
Irrigation Water			$8,258.40
Maintenance Materials			$208.00
Equipment Maintenance & Operations			$204.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$336.46
Phone Costs			$0.00
Subtotal:			$22,029.16
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,203.00
Alameda County Charge	1.7% of Assessment Revenue		$436.00
Subtotal:			$2,639.00
Total cost of maintenance			$24,668.16
Total Revenue (FY2026-27 Assessment x No. of Units)			$25,631.08
Assessment Net Change			$34.45
Estimated fund balance as of June 30, 2026			$110,553.16
Estimated fund balance as of June 30, 2027			$111,516.08

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CITY OF LIVERMORE

District Name: Rosegate
Number: 846

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

2,552 SF comprised of 37.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$3,409.00
Contractor Services			$2,196.14
Irrigation Water			$0.00
Maintenance Materials			$31.00
Equipment Maintenance & Operations			$71.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$5,707.14
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$571.00
Alameda County Charge	1.7% of Assessment Revenue		$106.00
Subtotal:			$677.00
Total cost of maintenance			$6,384.14
Total Revenue (FY2026-27 Assessment x No. of Units)			$6,253.12
Assessment Net Change			$5.68
Estimated fund balance as of June 30, 2026			$69,294.94
Estimated fund balance as of June 30, 2027			$69,163.92

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CITY OF LIVERMORE

District Name: Creekside
Villas Number: 847

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

9,155 SF comprised of
116.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$930.00
Contractor Services			$8,420.82
Irrigation Water			$0.00
Maintenance Materials			$128.00
Equipment Maintenance & Operations			$19.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$9,497.82
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$950.00
Alameda County Charge	1.7% of Assessment Revenue		$95.00
Subtotal:			$1,045.00
Total cost of maintenance			$10,542.82
Total Revenue (FY2026-27 Assessment x No. of Units)			$5,605.74
Assessment Net Change			$1.62
Estimated fund balance as of June 30, 2026			$76,522.09
Estimated fund balance as of June 30, 2027			$71,585.01

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CITY OF LIVERMORE

District Name: Scenic 7
Hills Number: 848

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

17,630 SF comprised of
21.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$8,369.00
Contractor Services			$14,949.18
Irrigation Water			$3,932.25
Maintenance Materials			$136.00
Equipment Maintenance & Operations			$173.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$156.79
Phone Costs			$0.00
Subtotal:			$27,716.21
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,772.00
Alameda County Charge	1.7% of Assessment Revenue		$454.00
Subtotal:			$3,226.00
Total cost of maintenance			$30,942.21
Total Revenue (FY2026-27 Assessment x No. of Units)			$26,690.43
Assessment Net Change			$42.71
Estimated fund balance as of June 30, 2026			$69,727.42
Estimated fund balance as of June 30, 2027			$65,475.64

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Habitat for Humanity Number: 849

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

6,450 SF comprised of 22.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$5,269.00
Contractor Services			$3,107.02
Irrigation Water			$2,875.94
Maintenance Materials			$109.00
Equipment Maintenance & Operations			$109.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$153.62
Phone Costs			$0.00
Subtotal:			$11,623.58
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,162.00
Alameda County Charge	1.7% of Assessment Revenue		$143.00
Subtotal:			$1,305.00
Total cost of maintenance			$12,928.58
Total Revenue (FY2026-27 Assessment x No. of Units)			$8,411.64
Assessment Net Change			$12.85
Estimated fund balance as of June 30, 2026			$37,528.01
Estimated fund balance as of June 30, 2027			$33,011.07

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: L St.
Traffic Calming Number:
851

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

255 SF comprised of 38.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$414.00
Contractor Services			$18.98
Irrigation Water			$281.88
Maintenance Materials			$4.00
Equipment Maintenance & Operations			$8.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$726.86
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$73.00
Alameda County Charge	1.7% of Assessment Revenue		$29.00
Subtotal:			$102.00
Total cost of maintenance			$828.86
Total Revenue (FY2026-27 Assessment x No. of Units)			$1,706.00
Assessment Net Change			$1.51
Estimated fund balance as of June 30, 2026			$19,874.45
Estimated fund balance as of June 30, 2027			$20,751.59

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Vineyard
Gate 2 Number: 852

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

45,866 SF comprised of
20.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$13,536.00
Contractor Services			$4,417.47
Irrigation Water			$8,179.53
Maintenance Materials			$302.00
Equipment Maintenance & Operations			$280.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$456.89
Phone Costs			$0.00
Subtotal:			$27,171.89
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,717.00
Alameda County Charge	1.7% of Assessment Revenue		$570.00
Subtotal:			$3,287.00
Total cost of maintenance			$30,458.89
Total Revenue (FY2026-27 Assessment x No. of Units)			$33,551.19
Assessment Net Change			$56.37
Estimated fund balance as of June 30, 2026			$128,103.91
Estimated fund balance as of June 30, 2027			$131,196.21

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name:
Northbrook Homes-The
Grove Number: 854

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

211,994 SF comprised of
118.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$51,870.00
Contractor Services			$46,979.83
Irrigation Water			$27,347.71
Maintenance Materials			$1,067.61
Equipment Maintenance & Operations			$1,077.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$4,076.98
Phone Costs			$0.00
Subtotal:			$132,419.13
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$13,242.00
Alameda County Charge	1.7% of Assessment Revenue		$2,789.00
Subtotal:			$16,031.00
Total cost of maintenance			$148,450.13
Total Revenue (FY2026-27 Assessment x No. of Units)			$164,032.56
Assessment Net Change			$46.71
Estimated fund balance as of June 30, 2026			$650,713.91
Estimated fund balance as of June 30, 2027			$666,296.34

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Oaks
Business Park Number:
855

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

238,307 SF comprised of
131.90 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$29,964.00
Contractor Services			$76,181.64
Irrigation Water			$8,885.07
Maintenance Materials			$692.00
Equipment Maintenance & Operations			$623.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$615.50
Phone Costs			$0.00
Subtotal:			$116,961.21
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$11,696.00
Alameda County Charge	1.7% of Assessment Revenue		$1,573.00
Subtotal:			$13,269.00
Total cost of maintenance			$130,230.21
Total Revenue (FY2026-27 Assessment x No. of Units)			$92,547.34
Assessment Net Change			$23.58
Estimated fund balance as of June 30, 2026			$606,247.68
Estimated fund balance as of June 30, 2027			$568,564.81

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Montage
Number: 857

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

28,417 SF comprised of
1,040.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$23,560.00
Contractor Services			$98,930.35
Irrigation Water			$3,618.03
Maintenance Materials			$213.00
Equipment Maintenance & Operations			$490.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$477.12
Phone Costs			$0.00
Subtotal:			$127,288.50
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$12,729.00
Alameda County Charge	1.7% of Assessment Revenue		$69,434.00
Subtotal:			$82,163.00
Total cost of maintenance			$209,451.50
Total Revenue (FY2026-27 Assessment x No. of Units)			$117,302.30
Assessment Net Change			$3.79
Estimated fund balance as of June 30, 2026			$180,844.94
Estimated fund balance as of June 30, 2027			$88,695.74

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Arroyo
Crossings Number: 858

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

125,559 SF comprised of
155.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$6,200.00
Contractor Services			$36,391.03
Irrigation Water			$15,642.29
Maintenance Materials			$56.00
Equipment Maintenance & Operations			$129.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$308.90
Phone Costs			$0.00
Subtotal:			$58,727.22
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$5,873.00
Alameda County Charge	1.7% of Assessment Revenue		$990.00
Subtotal:			$6,863.00
Total cost of maintenance			$65,590.22
Total Revenue (FY2026-27 Assessment x No. of Units)			$58,260.56
Assessment Net Change			$12.63
Estimated fund balance as of June 30, 2026			$309,340.33
Estimated fund balance as of June 30, 2027			$302,010.67

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Orchid
Place Number: 860

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

20,369 SF comprised of 5.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,963.00
Contractor Services			$13,775.02
Irrigation Water			$2,644.22
Maintenance Materials			$18.00
Equipment Maintenance & Operations			$41.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$142.13
Phone Costs			$0.00
Subtotal:			$18,583.37
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,858.00
Alameda County Charge	1.7% of Assessment Revenue		$169.00
Subtotal:			$2,027.00
Total cost of maintenance			$20,610.37
Total Revenue (FY2026-27 Assessment x No. of Units)			$9,937.95
Assessment Net Change			$66.78
Estimated fund balance as of June 30, 2026			$64,514.31
Estimated fund balance as of June 30, 2027			$53,841.89

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Kohls
Number: 861

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

13,393 SF comprised of 9.54 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$2,479.00
Contractor Services			$111.86
Irrigation Water			$649.08
Maintenance Materials			$23.00
Equipment Maintenance & Operations			$52.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$642.58
Phone Costs			$0.00
Subtotal:			$3,957.52
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$396.00
Alameda County Charge	1.7% of Assessment Revenue		$146.00
Subtotal:			$542.00
Total cost of maintenance			$4,499.52
Total Revenue (FY2026-27 Assessment x No. of Units)			$8,598.06
Assessment Net Change			$30.28
Estimated fund balance as of June 30, 2026			$84,007.01
Estimated fund balance as of June 30, 2027			$88,105.55

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

CITY OF LIVERMORE

District Name: Magnolia
Place Number: 862

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

10,860 SF comprised of
50.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$3,100.00
Contractor Services			$8,240.21
Irrigation Water			$5,320.08
Maintenance Materials			$28.00
Equipment Maintenance & Operations			$65.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$145.61
Phone Costs			$0.00
Subtotal:			$16,898.90
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,690.00
Alameda County Charge	1.7% of Assessment Revenue		$161.00
Subtotal:			$1,851.00
Total cost of maintenance			$18,749.90
Total Revenue (FY2026-27 Assessment x No. of Units)			$9,448.74
Assessment Net Change			$6.35
Estimated fund balance as of June 30, 2026			$110,238.38
Estimated fund balance as of June 30, 2027			$100,937.22

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: The Vines
Number: 863

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

12,746 SF comprised of
49.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$3,204.00
Contractor Services			$4,938.17
Irrigation Water			$6,996.96
Maintenance Materials			$30.00
Equipment Maintenance & Operations			$67.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$64.59
Phone Costs			$0.00
Subtotal:			$15,300.73
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,530.00
Alameda County Charge	1.7% of Assessment Revenue		$349.00
Subtotal:			$1,879.00
Total cost of maintenance			$17,179.73
Total Revenue (FY2026-27 Assessment x No. of Units)			$20,501.58
Assessment Net Change			$14.06
Estimated fund balance as of June 30, 2026			$2,377.97
Estimated fund balance as of June 30, 2027			$5,699.82

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

CITY OF LIVERMORE

District Name: Autumn
Valley Number: 1989-1

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

33,000 SF comprised of
127.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$7,957.00
Contractor Services			$466.41
Irrigation Water			$7,444.08
Maintenance Materials			$72.00
Equipment Maintenance & Operations			$165.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$16,104.49
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,610.00
Alameda County Charge	1.7% of Assessment Revenue		$573.00
Subtotal:			$2,183.00
Total cost of maintenance			$18,287.49
Total Revenue (FY2026-27 Assessment x No. of Units)			$33,684.16
Assessment Net Change			$8.91
Estimated fund balance as of June 30, 2026			$125,448.61
Estimated fund balance as of June 30, 2027			$140,845.28

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

CITY OF LIVERMORE

District Name: Stratford
Number: 1989-2

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

308,207 SF comprised of 475.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$42,983.00
Contractor Services			$240,421.45
Irrigation Water			$35,383.13
Maintenance Materials			$1,250.15
Equipment Maintenance & Operations			$893.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$330.93
Phone Costs			$0.00
Subtotal:			$321,261.66
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$32,126.00
Alameda County Charge	1.7% of Assessment Revenue		$3,488.00
Subtotal:			$35,614.00
Total cost of maintenance			$356,875.66
Total Revenue (FY2026-27 Assessment x No. of Units)			$205,196.61
Assessment Net Change			$14.52
Estimated fund balance as of June 30, 2026			$443,006.98
Estimated fund balance as of June 30, 2027			$291,327.93

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

CITY OF LIVERMORE

District Name: Amber
Ridge Number: 1989-4

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

140,697 SF comprised of 353.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$106,839.00
Contractor Services			$2,857.32
Irrigation Water			$93,855.00
Maintenance Materials			$1,412.50
Equipment Maintenance & Operations			$2,218.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$1,428.09
Phone Costs			$0.00
Subtotal:			$208,609.91
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$20,861.00
Alameda County Charge	1.7% of Assessment Revenue		$3,508.00
Subtotal:			$24,369.00
Total cost of maintenance			$232,978.91
Total Revenue (FY2026-27 Assessment x No. of Units)			$206,355.00
Assessment Net Change			$19.63
Estimated fund balance as of June 30, 2026			$36,454.19
Estimated fund balance as of June 30, 2027			$9,830.28

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

CITY OF LIVERMORE

District Name: Monticello
Number: 1990-2

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

45,476 SF comprised of
94.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$18,598.00
Contractor Services			$15,523.47
Irrigation Water			$25,531.58
Maintenance Materials			$289.00
Equipment Maintenance & Operations			$386.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$60,328.05
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$6,033.00
Alameda County Charge	1.7% of Assessment Revenue		$958.00
Subtotal:			$6,991.00
Total cost of maintenance			$67,319.05
Total Revenue (FY2026-27 Assessment x No. of Units)			$56,381.88
Assessment Net Change			$20.14
Estimated fund balance as of June 30, 2026			$71,782.07
Estimated fund balance as of June 30, 2027			$60,844.90

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Portola
Glen Number: 1992-0

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

125,000 SF comprised of
147.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$59,825.00
Contractor Services			$28,673.50
Irrigation Water			$32,306.61
Maintenance Materials			$722.00
Equipment Maintenance & Operations			$1,243.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$122,770.11
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$12,277.00
Alameda County Charge	1.7% of Assessment Revenue		$2,982.00
Subtotal:			$15,259.00
Total cost of maintenance			$138,029.11
Total Revenue (FY2026-27 Assessment x No. of Units)			$175,408.66
Assessment Net Change			$40.09
Estimated fund balance as of June 30, 2026			$524,708.52
Estimated fund balance as of June 30, 2027			$562,088.07

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Scenic
Arroyo Estates Number:
1992-1

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

27,000 SF comprised of
86.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$8,369.00
Contractor Services			$2,563.35
Irrigation Water			$7,612.87
Maintenance Materials			$136.00
Equipment Maintenance & Operations			$173.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$562.22
Phone Costs			$0.00
Subtotal:			$19,416.44
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,942.00
Alameda County Charge	1.7% of Assessment Revenue		$385.00
Subtotal:			$2,327.00
Total cost of maintenance			$21,743.44
Total Revenue (FY2026-27 Assessment x No. of Units)			$22,630.29
Assessment Net Change			$8.84
Estimated fund balance as of June 30, 2026			$62,126.59
Estimated fund balance as of June 30, 2027			$63,013.44

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Danbury
Number: 1994-1

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

9,100 SF comprised of 67.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$9,610.00
Contractor Services			$4,558.06
Irrigation Water			$3,339.05
Maintenance Materials			$147.00
Equipment Maintenance & Operations			$200.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$17,854.11
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,785.00
Alameda County Charge	1.7% of Assessment Revenue		$285.00
Subtotal:			$2,070.00
Total cost of maintenance			$19,924.11
Total Revenue (FY2026-27 Assessment x No. of Units)			$16,758.81
Assessment Net Change			$8.39
Estimated fund balance as of June 30, 2026			$9,828.51
Estimated fund balance as of June 30, 2027			$6,663.21

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Portola
Meadows Number: 1994-2

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

26,660 SF comprised of
132.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$14,568.00
Contractor Services			$2,569.30
Irrigation Water			$11,602.51
Maintenance Materials			$192.00
Equipment Maintenance & Operations			$303.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$1,271.79
Phone Costs			$0.00
Subtotal:			$30,506.61
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$3,051.00
Alameda County Charge	1.7% of Assessment Revenue		$654.00
Subtotal:			$3,705.00
Total cost of maintenance			$34,211.61
Total Revenue (FY2026-27 Assessment x No. of Units)			$38,474.46
Assessment Net Change			$9.79
Estimated fund balance as of June 30, 2026			$94,025.66
Estimated fund balance as of June 30, 2027			$98,288.51

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: California Promenade I and II
Number: 1994-3

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

55,836 SF comprised of 152.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$30,171.00
Contractor Services			$24,792.77
Irrigation Water			$9,355.42
Maintenance Materials			$274.00
Equipment Maintenance & Operations			$626.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$65,219.19
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$6,522.00
Alameda County Charge	1.7% of Assessment Revenue		$1,075.00
Subtotal:			$7,597.00
Total cost of maintenance			$72,816.19
Total Revenue (FY2026-27 Assessment x No. of Units)			$63,222.20
Assessment Net Change			$13.98
Estimated fund balance as of June 30, 2026			$202,571.39
Estimated fund balance as of June 30, 2027			$192,977.40

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE
District Name: Windmill
Springs Number: 1994-4

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

16,250 SF comprised of
113.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$7,439.00
Contractor Services			$285.27
Irrigation Water			$4,043.42
Maintenance Materials			$68.00
Equipment Maintenance & Operations			$154.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$91.15
Phone Costs			$0.00
Subtotal:			$12,080.84
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,208.00
Alameda County Charge	1.7% of Assessment Revenue		$350.00
Subtotal:			$1,558.00
Total cost of maintenance			$13,638.84
Total Revenue (FY2026-27 Assessment x No. of Units)			$20,602.78
Assessment Net Change			$6.13
Estimated fund balance as of June 30, 2026			$94,808.97
Estimated fund balance as of June 30, 2027			$101,772.91

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

CITY OF LIVERMORE

District Name: California
Nugget I Number: 1994-6

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

15,797 SF comprised of
11.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$3,823.00
Contractor Services			$147.41
Irrigation Water			$3,323.40
Maintenance Materials			$35.00
Equipment Maintenance & Operations			$79.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$7,407.81
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$741.00
Alameda County Charge	1.7% of Assessment Revenue		$181.00
Subtotal:			$922.00
Total cost of maintenance			$8,329.81
Total Revenue (FY2026-27 Assessment x No. of Units)			$10,646.63
Assessment Net Change			$32.52
Estimated fund balance as of June 30, 2026			$24,539.96
Estimated fund balance as of June 30, 2027			$26,856.78

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Rincon
Estates Number: 1994-7

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

1,893 SF comprised of 42.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,550.00
Contractor Services			$43.18
Irrigation Water			$255.81
Maintenance Materials			$74.00
Equipment Maintenance & Operations			$33.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$1,955.99
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$196.00
Alameda County Charge	1.7% of Assessment Revenue		$53.00
Subtotal:			$249.00
Total cost of maintenance			$2,204.99
Total Revenue (FY2026-27 Assessment x No. of Units)			$3,118.03
Assessment Net Change			$2.49
Estimated fund balance as of June 30, 2026			$22,269.69
Estimated fund balance as of June 30, 2027			$23,182.73

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Hallmark
Collection Number: 1994-8

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

1,893 SF comprised of 17.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,240.00
Contractor Services			$39.58
Irrigation Water			$859.32
Maintenance Materials			$11.00
Equipment Maintenance & Operations			$26.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$113.74
Phone Costs			$0.00
Subtotal:			$2,289.65
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$229.00
Alameda County Charge	1.7% of Assessment Revenue		$49.00
Subtotal:			$278.00
Total cost of maintenance			$2,567.65
Total Revenue (FY2026-27 Assessment x No. of Units)			$2,858.22
Assessment Net Change			$5.65
Estimated fund balance as of June 30, 2026			$9,711.67
Estimated fund balance as of June 30, 2027			$10,002.24

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Orchard
Business Park Number:
1995-1

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

148,200 SF comprised of
185.60 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$13,226.00
Contractor Services			$3,155.30
Irrigation Water			$4,710.12
Maintenance Materials			$180.00
Equipment Maintenance & Operations			$275.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$21,546.42
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,155.00
Alameda County Charge	1.7% of Assessment Revenue		$805.00
Subtotal:			$2,960.00
Total cost of maintenance			$24,506.42
Total Revenue (FY2026-27 Assessment x No. of Units)			$47,327.57
Assessment Net Change			$8.57
Estimated fund balance as of June 30, 2026			$145,647.27
Estimated fund balance as of June 30, 2027			$168,468.42

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Sandhurst
Number: 1995-2

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

50,700 SF comprised of
168.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$3,616.00
Contractor Services			$3,713.26
Irrigation Water			$13,541.93
Maintenance Materials			$33.00
Equipment Maintenance & Operations			$75.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$20,979.19
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,098.00
Alameda County Charge	1.7% of Assessment Revenue		$596.00
Subtotal:			$2,694.00
Total cost of maintenance			$23,673.19
Total Revenue (FY2026-27 Assessment x No. of Units)			$35,071.29
Assessment Net Change			$7.01
Estimated fund balance as of June 30, 2026			$35,468.87
Estimated fund balance as of June 30, 2027			$46,866.97

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Airport
Business # 1 Number:
1995-4

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

76,842 SF comprised of
33.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,137.00
Contractor Services			$495.07
Irrigation Water			$9,787.77
Maintenance Materials			$11.00
Equipment Maintenance & Operations			$23.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$11,453.83
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,145.00
Alameda County Charge	1.7% of Assessment Revenue		$608.00
Subtotal:			$1,753.00
Total cost of maintenance			$13,206.83
Total Revenue (FY2026-27 Assessment x No. of Units)			$35,754.18
Assessment Net Change			$36.41
Estimated fund balance as of June 30, 2026			$3,694.83
Estimated fund balance as of June 30, 2027			$26,242.18

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

CITY OF LIVERMORE

District Name: Alden
Estates Number: 1995-6

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

20,361 SF comprised of
20.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,033.00
Contractor Services			$196.65
Irrigation Water			$2,749.58
Maintenance Materials			$9.00
Equipment Maintenance & Operations			$22.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$4,010.22
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$401.00
Alameda County Charge	1.7% of Assessment Revenue		$241.00
Subtotal:			$642.00
Total cost of maintenance			$4,652.22
Total Revenue (FY2026-27 Assessment x No. of Units)			$14,201.76
Assessment Net Change			$23.85
Estimated fund balance as of June 30, 2026			$49,368.95
Estimated fund balance as of June 30, 2027			$58,918.49

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

CITY OF LIVERMORE

District Name: Scenic
Links Number: 1995-7

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

9,680 SF comprised of 51.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$826.00
Contractor Services			$4,994.43
Irrigation Water			$2,464.82
Maintenance Materials			$7.00
Equipment Maintenance & Operations			$18.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$8,310.25
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$831.00
Alameda County Charge	1.7% of Assessment Revenue		$140.00
Subtotal:			$971.00
Total cost of maintenance			$9,281.25
Total Revenue (FY2026-27 Assessment x No. of Units)			$8,255.40
Assessment Net Change			$5.44
Estimated fund balance as of June 30, 2026			$38,053.46
Estimated fund balance as of June 30, 2027			$37,027.61

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Portola
Collection Number: 1996-1

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

5,740 SF comprised of 29.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$4,339.00
Contractor Services			$164.18
Irrigation Water			$2,280.70
Maintenance Materials			$39.00
Equipment Maintenance & Operations			$90.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$6,912.88
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$691.00
Alameda County Charge	1.7% of Assessment Revenue		$202.00
Subtotal:			$893.00
Total cost of maintenance			$7,805.88
Total Revenue (FY2026-27 Assessment x No. of Units)			$11,856.99
Assessment Net Change			$13.74
Estimated fund balance as of June 30, 2026			$25,279.60
Estimated fund balance as of June 30, 2027			$29,330.71

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Altamont
#1 Number: 1996-2

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

56,192 SF comprised of
54.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$4,650.00
Contractor Services			$13,372.70
Irrigation Water			$7,402.39
Maintenance Materials			$102.00
Equipment Maintenance & Operations			$97.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$25,624.09
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,562.00
Alameda County Charge	1.7% of Assessment Revenue		$344.00
Subtotal:			$2,906.00
Total cost of maintenance			$28,530.09
Total Revenue (FY2026-27 Assessment x No. of Units)			$20,255.85
Assessment Net Change			$12.60
Estimated fund balance as of June 30, 2026			$101,941.37
Estimated fund balance as of June 30, 2027			$93,667.13

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Beck - Concannon Blvd/Murdell
Lane Number: 1996-3

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

29,532 SF comprised of 39.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$8,989.00
Contractor Services			$434.69
Irrigation Water			$12,803.45
Maintenance Materials			$142.00
Equipment Maintenance & Operations			$186.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$22,555.14
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,256.00
Alameda County Charge	1.7% of Assessment Revenue		$534.00
Subtotal:			$2,790.00
Total cost of maintenance			$25,345.14
Total Revenue (FY2026-27 Assessment x No. of Units)			$31,393.89
Assessment Net Change			$27.04
Estimated fund balance as of June 30, 2026			$135,945.30
Estimated fund balance as of June 30, 2027			$141,994.05

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CITY OF LIVERMORE

District Name: Sterling
Reserve 1 Number: 1996-5

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

9,930 SF comprised of 30.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$4,546.00
Contractor Services			$150.15
Irrigation Water			$0.00
Maintenance Materials			$42.00
Equipment Maintenance & Operations			$94.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$41.23
Subtotal:			$4,873.38
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$487.00
Alameda County Charge	1.7% of Assessment Revenue		$184.00
Subtotal:			$671.00
Total cost of maintenance			$5,544.38
Total Revenue (FY2026-27 Assessment x No. of Units)			$10,844.39
Assessment Net Change			$12.15
Estimated fund balance as of June 30, 2026			$43,887.58
Estimated fund balance as of June 30, 2027			$49,187.59

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CITY OF LIVERMORE

District Name: Sterling
Reserve 2 Number: 1996-6

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

3,860 SF comprised of 10.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,860.00
Contractor Services			$57.07
Irrigation Water			$0.00
Maintenance Materials			$17.00
Equipment Maintenance & Operations			$38.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$164.98
Subtotal:			$2,137.05
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$214.00
Alameda County Charge	1.7% of Assessment Revenue		$70.00
Subtotal:			$284.00
Total cost of maintenance			$2,421.05
Total Revenue (FY2026-27 Assessment x No. of Units)			$4,121.51
Assessment Net Change			$13.85
Estimated fund balance as of June 30, 2026			$14,369.14
Estimated fund balance as of June 30, 2027			$16,069.60

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CITY OF LIVERMORE

District Name: Devon
Place T-6801 Number:
1996-7

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

12,420 SF comprised of 9.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$5,269.00
Contractor Services			$161.54
Irrigation Water			$3,937.15
Maintenance Materials			$302.71
Equipment Maintenance & Operations			$109.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$9,779.40
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$978.00
Alameda County Charge	1.7% of Assessment Revenue		$198.00
Subtotal:			$1,176.00
Total cost of maintenance			$10,955.40
Total Revenue (FY2026-27 Assessment x No. of Units)			$11,665.55
Assessment Net Change			$43.55
Estimated fund balance as of June 30, 2026			$(6,484.70)
Estimated fund balance as of June 30, 2027			$(5,774.55)

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CITY OF LIVERMORE

District Name: Maralisa I
Number: 1996-8

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

9,499 SF comprised of 61.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$8,576.00
Contractor Services			$25,491.01
Irrigation Water			$3,785.33
Maintenance Materials			$77.00
Equipment Maintenance & Operations			$178.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$264.99
Phone Costs			$184.13
Subtotal:			$38,556.47
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$3,856.00
Alameda County Charge	1.7% of Assessment Revenue		$385.00
Subtotal:			$4,241.00
Total cost of maintenance			$42,797.47
Total Revenue (FY2026-27 Assessment x No. of Units)			$22,643.67
Assessment Net Change			$12.46
Estimated fund balance as of June 30, 2026			$65,476.52
Estimated fund balance as of June 30, 2027			$45,322.72

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EXHIBIT C

CITY OF LIVERMORE

District Name: California
Ranch Number: 1996-9

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

24,600 SF comprised of
90.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$10,333.00
Contractor Services			$211.10
Irrigation Water			$9,473.52
Maintenance Materials			$153.00
Equipment Maintenance & Operations			$215.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$253.54
Phone Costs			$152.31
Subtotal:			$20,791.47
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,079.00
Alameda County Charge	1.7% of Assessment Revenue		$259.00
Subtotal:			$2,338.00
Total cost of maintenance			$23,129.47
Total Revenue (FY2026-27 Assessment x No. of Units)			$15,246.37
Assessment Net Change			$5.69
Estimated fund balance as of June 30, 2026			$(79,741.34)
Estimated fund balance as of June 30, 2027			$(87,624.44)

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

CITY OF LIVERMORE

District Name: California Mountain View - 1
Number: 1997-2

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

4,320 SF comprised of 83.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$2,997.00
Contractor Services			$1,015.05
Irrigation Water			$4,758.69
Maintenance Materials			$28.00
Equipment Maintenance & Operations			$61.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$484.68
Phone Costs			$0.00
Subtotal:			$9,344.42
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$934.00
Alameda County Charge	1.7% of Assessment Revenue		$184.00
Subtotal:			$1,118.00
Total cost of maintenance			$10,462.42
Total Revenue (FY2026-27 Assessment x No. of Units)			$10,837.25
Assessment Net Change			$4.39
Estimated fund balance as of June 30, 2026			$18,642.47
Estimated fund balance as of June 30, 2027			$19,017.30

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

CITY OF LIVERMORE

District Name: California Mountain View - 2
Number: 1997-3

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

1,145 SF comprised of 60.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,344.00
Contractor Services			$4,240.72
Irrigation Water			$2,552.86
Maintenance Materials			$13.00
Equipment Maintenance & Operations			$28.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$100.37
Phone Costs			$0.00
Subtotal:			$8,278.95
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$828.00
Alameda County Charge	1.7% of Assessment Revenue		$108.00
Subtotal:			$936.00
Total cost of maintenance			$9,214.95
Total Revenue (FY2026-27 Assessment x No. of Units)			$6,335.24
Assessment Net Change			$3.55
Estimated fund balance as of June 30, 2026			$22,937.44
Estimated fund balance as of June 30, 2027			$20,057.73

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: National
Drive Number: 1997-4

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

12,200 SF comprised of
169.90 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$6,199.00
Contractor Services			$195.96
Irrigation Water			$4,762.54
Maintenance Materials			$56.00
Equipment Maintenance & Operations			$129.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$11,342.50
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,134.00
Alameda County Charge	1.7% of Assessment Revenue		$241.00
Subtotal:			$1,375.00
Total cost of maintenance			$12,717.50
Total Revenue (FY2026-27 Assessment x No. of Units)			$14,153.19
Assessment Net Change			$2.80
Estimated fund balance as of June 30, 2026			$57,160.44
Estimated fund balance as of June 30, 2027			$58,596.13

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

CITY OF LIVERMORE

District Name: Dover
Number: 1997-5

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

13,680 SF comprised of
44.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$8,783.00
Contractor Services			$11,267.10
Irrigation Water			$6,161.81
Maintenance Materials			$343.62
Equipment Maintenance & Operations			$182.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$26,737.54
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,674.00
Alameda County Charge	1.7% of Assessment Revenue		$391.00
Subtotal:			$3,065.00
Total cost of maintenance			$29,802.54
Total Revenue (FY2026-27 Assessment x No. of Units)			$23,001.47
Assessment Net Change			$17.57
Estimated fund balance as of June 30, 2026			$75,518.61
Estimated fund balance as of June 30, 2027			$68,717.54

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Silver
Oaks Number: 1990-1

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

8,700 SF comprised of 10.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$3,306.00
Contractor Services			$54.14
Irrigation Water			$5,521.54
Maintenance Materials			$90.00
Equipment Maintenance & Operations			$69.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$9,040.68
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$904.00
Alameda County Charge	1.7% of Assessment Revenue		$66.00
Subtotal:			$970.00
Total cost of maintenance			$10,010.68
Total Revenue (FY2026-27 Assessment x No. of Units)			$3,872.31
Assessment Net Change			$9.36
Estimated fund balance as of June 30, 2026			$(42,371.99)
Estimated fund balance as of June 30, 2027			$(48,510.36)

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Tapestry
Number: 1993-1

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

153,900 SF comprised of
164.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$15,499.00
Contractor Services			$11,038.49
Irrigation Water			$44,987.64
Maintenance Materials			$140.00
Equipment Maintenance & Operations			$322.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$1,148.95
Phone Costs			$0.00
Subtotal:			$73,136.08
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$7,314.00
Alameda County Charge	1.7% of Assessment Revenue		$1,249.00
Subtotal:			$8,563.00
Total cost of maintenance			$81,699.08
Total Revenue (FY2026-27 Assessment x No. of Units)			$73,445.94
Assessment Net Change			$10.81
Estimated fund balance as of June 30, 2026			$57,530.08
Estimated fund balance as of June 30, 2027			$49,276.94

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Walmart
Number: 1993-2

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

34,500 SF comprised of
44.69 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$0.00
Contractor Services			$28.63
Irrigation Water			$0.00
Maintenance Materials			$0.00
Equipment Maintenance & Operations			$0.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$28.63
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$3.00
Alameda County Charge	1.7% of Assessment Revenue		$35.00
Subtotal:			$38.00
Total cost of maintenance			$66.63
Total Revenue (FY2026-27 Assessment x No. of Units)			$2,047.02
Assessment Net Change			$1.11
Estimated fund balance as of June 30, 2026			$52,463.11
Estimated fund balance as of June 30, 2027			$54,443.50

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

CITY OF LIVERMORE

District Name: Jack
London Place Number:
1995-3

FISCAL YEAR 2026-27 ESTIMATE OF COSTS

8,680 SF comprised of 21.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$2,686.00
Contractor Services			$1,529.98
Irrigation Water			$2,187.98
Maintenance Materials			$84.00
Equipment Maintenance & Operations			$56.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$6,543.96
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$654.00
Alameda County Charge	1.7% of Assessment Revenue		$52.00
Subtotal:			$706.00
Total cost of maintenance			$7,249.96
Total Revenue (FY2026-27 Assessment x No. of Units)			$3,037.20
Assessment Net Change			$3.50
Estimated fund balance as of June 30, 2026			$(35,437.41)
Estimated fund balance as of June 30, 2027			$(39,650.17)

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APPENDIX B

CITY PARKS SYSTEM BENEFIT DIAGRAM

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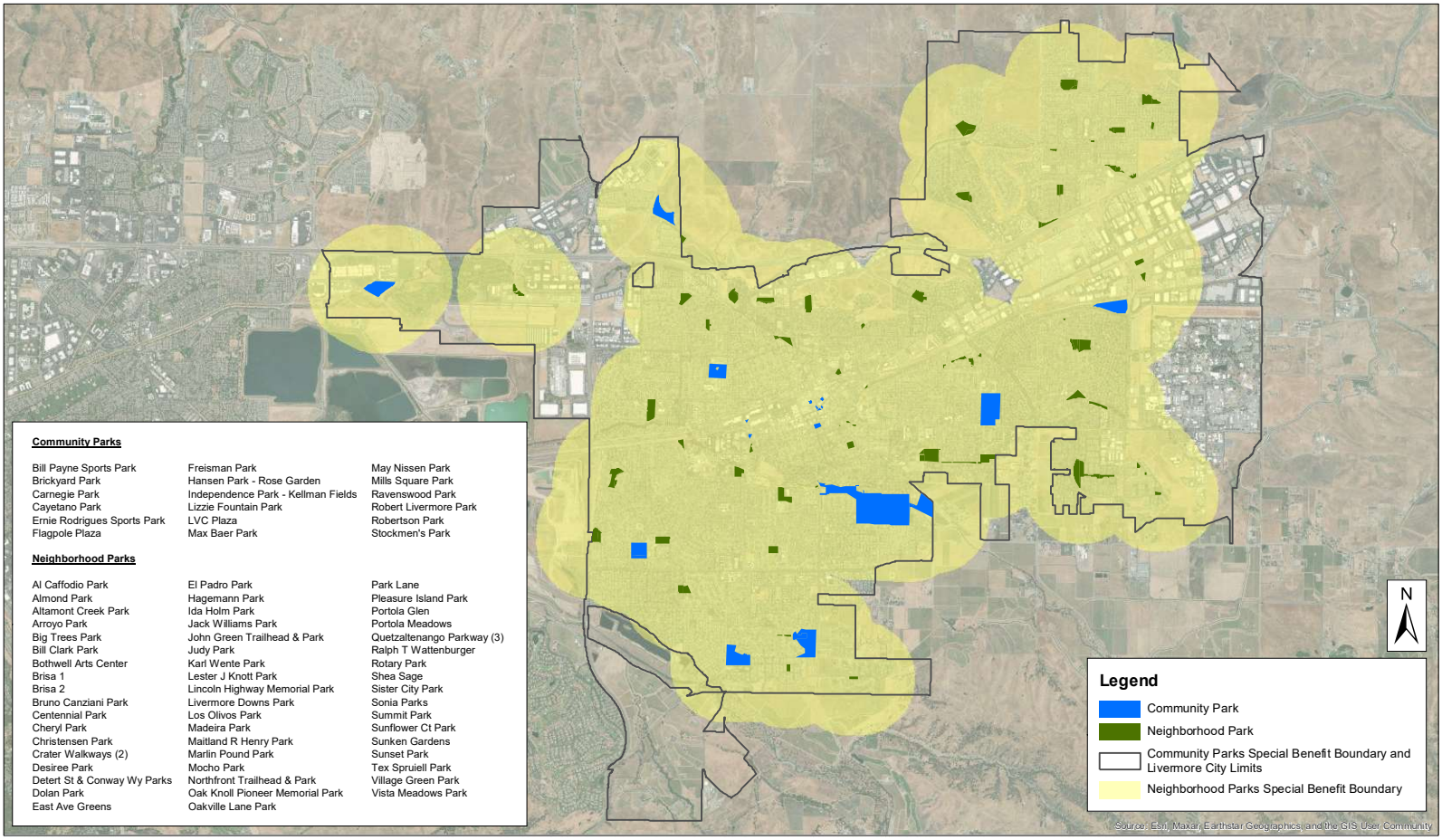
City of Livermore
City Parks System Benefit Diagram



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APPENDIX C

ASSESSMENT ROLL
(on file with the City Clerk)

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

EXHIBIT C

LIVERMORE
CALIFORNIA

Annual Engineer's Reports

Part II

Landscape Maintenance District No. 859 (Downtown) Engineer's Report

Fiscal Year 2026-27

June 22, 2026

Prepared by

FRANCISCO AND ASSOCIATES

Where Innovative Strategies Fund Tomorrow's Communities

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CITY OF LIVERMORE
CITY COUNCIL MEMBERS AND CITY STAFF

FISCAL YEAR 2026-27

City Council Members

John Marchand
Mayor

Kristie Wang
Vice Mayor

Ben Barrientos
Council Member

Evan Branning
Council Member

Steven Dunbar
Council Member

City Staff Members

Marianna Burch
City Manager

Helena Graves
Acting City Clerk

Joel Waxdeck
City Engineer

Carl Brown
Public Works Director

Joe Prime
Maintenance and Golf Operations Manager

Marisa Gan
Interim Public Works Manager

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SECTION 1

INTRODUCTION

Background

On February 12, 2007, the Livermore City Council adopted a Resolution of Intention which indicated their intent to start the process to form Landscape Maintenance District 859 ("District"). On February 14 and February 15, 2007, assessment notices and ballots were mailed to all affected property owners located with the proposed District. On April 9, 2007, a public hearing was held to allow public testimony regarding the formation of the District. On April 10, 2007, the assessment ballots were tabulated by the City Clerk and it was determined that 66% of the ballots received were in favor of forming the District. On April 23, 2007, the Livermore City Council formed Landscape Maintenance District 859 and authorized the levy of assessments for Fiscal Year (FY) 2006-07.

Proposition 218 Information

On November 5, 1996, California voters approved Proposition 218, entitled "Right to Vote on Taxes Act", which added Articles XIIIC and XIIID to the California Constitution. While its title refers only to taxes, Proposition 218 established procedural requirements for the formation and administration of assessment districts. Proposition 218 also required that with certain specified exceptions, beginning July 1, 1997, all existing, new, or increased assessments shall comply with Article XIIID.

In order to comply with the requirements of Proposition 218, the City of Livermore implemented the following procedures:

1. Every property owner subject to the proposed assessment was mailed a ballot allowing the property owner(s) the opportunity to vote on whether to form the District. The ballots were accompanied by a public notice describing their total estimated assessment, the individual property owner's estimated assessment, the reason for the proposed assessment and the general basis upon which the assessment was calculated.

2. Publicly owned properties (generally those which are developed similar to residential, commercial, and industrial use, as opposed to open space, parks, right-of-way, etc.) were assessed.

3. Assessment ballots returned before the close of the public input portion of the public hearing were tabulated to determine whether a majority protest against the proposed assessment existed. Ballots were weighted by each property owner's estimated assessment amount.

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4. The City of Livermore held a Public Hearing on April 9, 2007, to provide an opportunity for any interested person to be heard. At the conclusion of the public input portion of the Public Hearing, the City Council continued the public hearing to April 23, 2007 to allow time for the City Clerk to tabulate the assessment ballots.

5. The results of the assessment balloting process were presented to the City Council at their April 23, 2007 Council meeting. It was found that the valid "YES" votes (weighted by assessment amount) represented 66% of the total valid votes (weighted by assessment amount), therefore City Council formed Landscape Maintenance District 859 and authorized the levy of assessments for Fiscal Year 2006-07.

Current Annual Administration

As required by the 1972 Act, this Engineer's Report describes the improvements to be operated, maintained and serviced by the District, provides a cost estimate for the District, describes the properties and zones of benefit within the District, describes the method used to allocate the costs to the benefiting properties within the District, and lists the proposed assessments to be levied upon each assessable lot or parcel within the District.

Payment of the assessment for each parcel may be either manually billed by the City or placed on each property owner's secured property tax bill. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this Report.

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SECTION II

ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF LANDSCAPING AND LIGHTING ACT OF 1972 SECTION 22500 THROUGH 22679 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

LANDSCAPE MAINTENANCE DISTRICT NO. 859

FISCAL YEAR 2026-27

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500), and in accordance with the resolution directing the City Engineer to file an annual report, adopted by the City of Livermore on June 8, 2026, I, Joel Waxdeck, the duly appointed Engineer of Work, Assessment Engineer for Landscape Maintenance District 859 ("District") submit the following Report, consisting of Section I (Introduction), and this Section II, which consists of the following five (5) parts:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements in the District. Plans and specifications for the improvements are as set forth on the list thereof, attached hereto, and are on file in the Office of the City Engineer of the City of Livermore, and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements for Fiscal Year 2026-27, including incidental costs and expenses in connection therewith. The estimate is as set forth on the lists thereof, attached hereto, and is on file in the Office of the City Clerk of the City of Livermore.

PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates a Diagram of the District showing the exterior boundaries of the District, the boundaries of any zones within the District and the lines and dimensions of each lot or parcel of land within the District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the City Clerk of the City of Livermore.

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The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Alameda County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made a part of this Report.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENTS

This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received.

PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL

This part contains an assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the District. The Assessment Roll is filed in the Office of the City Clerk of the City of Livermore and is incorporated in this Report. The list is keyed to the records of the Alameda County Assessor, which are incorporated herein by reference.

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PART A

PLANS AND SPECIFICATIONS

The streetscape, park, plaza, and trail improvements that will be operated, maintained, and serviced by Landscape Maintenance District No. 859 are generally described below:

1. **Streetscapes:**
   The streetscape improvements which are generally located along 1st Street consist of landscaping, irrigation and irrigation systems, electricity and electrical systems, trees, bushes, shrubs, planters, urns, pots, landscape lighting, landscape trellises, fountains, sidewalks, bluestone pavers, flex zones, benches, bicycle racks, kiosks, drinking fountains, trash receptacles, tree and vine grates and other ancillary improvements identified in the First Street Streetscape Improvement Plans.

2. **Parks:**
   The park improvements consist of landscaping, irrigation and irrigation systems, electricity and electrical systems, trees, bushes, shrubs, landscape lighting, irrigation systems, sidewalks and trails, benches, bicycle racks, drinking fountains, trash receptacles, playground equipment and other ancillary improvements which are included in Carnegie Park, Hansen Park, Brickyard Park, Livermorium Park, Stockmen's Park, and various neighborhood pocket parks.

3. **Plazas:**
   The plaza improvements consist of landscaping, irrigation and irrigation systems, electricity and electrical systems, trees, bushes, shrubs, planters, urns, pots, landscape lighting, landscape trellises, fountains, sidewalks, bluestone pavers, flex zones, benches, bicycle racks, kiosks, drinking fountains, trash receptacles, flagpoles, flagpole lighting, memorial plaques, tree and vine grates and other ancillary improvements identified in the First Street Streetscape Flag Pole Plaza and LVC Park Plaza Improvement Plans.

4. **Trails:**
   The trails which are generally located along Railroad Avenue consist of decomposed granite, pedestrian bridges, fencing, signage and adjacent landscaping and irrigation and irrigation systems, electricity and electrical systems and other ancillary improvements that are typically constructed within City trail systems.

The location of the improvements described above are shown on the Improvement Location Map in Appendix A. The plans and specifications for the improvements are on file in the Office of the City Clerk of the City of Livermore.

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PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost for the operation, maintenance and servicing of the streetscape, park, plaza, and trail facilities can be recovered by the District. Maintenance can include the repair, removal, and capital replacement of the existing facilities; providing for the life, growth, health, and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, and treating for disease or injury; and the removal of trimmings, rubbish, debris, and other solid waste, etc. Servicing can include electrical, water, gas, and associated costs from a public utility, etc. Incidental expenses, including administration of the District, engineering fees, legal fees, printing, posting, and mailing of notices and all other costs associated with the annual collection of assessments, etc. are included within the annual costs shown in Table 1A below.

The estimated capital replacement costs and estimated annual maintenance costs upon completion of all facilities (in Fiscal Year 2026-27 dollars) are shown below in Table No. 1A. In addition, the table shows the proposed Fiscal Year 2026-27 annual maintenance costs based upon facilities currently or proposed to be constructed in Fiscal Year 2026-27 along with the percentages of special benefit and general benefit for each facility.

Table No. 1A - Fiscal Year 2026-27 Estimate of Cost Summary
(in Fiscal Year 2026-27 dollars)

Improvement Description	Estimated Annual Capital Replacement Costs [1]	Estimated Maximum Annual Maintenance Costs [2]	Estimated FY 2026-27 Actual Maintenance Costs	Special Benefit Percentage of FY 2026-27 Maint. Costs	Special Benefit Allocation of FY 2026-27 Maint. Costs	General Benefit Percentage of FY 2026-27 Maint. Costs	General Benefit Allocation of FY 2026-27 Maint. Costs
1st Street Streetscape (L to Maple)	$215,717	$595,450	$638,163	90.00%	$574,346	10.00%	$63,816
1st Street Streetscape (Stanley to L St.)	$46,017	$114,524	$17,717	90.00%	$15,945	10.00%	$1,772
1st Street Streetscape (Maple to Inman)	$34,758	$84,990	$38,801	90.00%	$34,921	10.00%	$3,880
Downtown Parks and Plazas	$104,861	$679,960	$324,979	60.00%	$194,987	40.00%	$129,991
Pocket Parks [3]	$51,922	$483,363	$0	90.00%	$0	10.00%	$0
Trails	$202,882	$71,167	$0	47.00%	$0	53.00%	$0
Total Estimated Annual Cost	**$656,157**	**$2,029,453**	**$1,019,659**		**$820,200**		**$199,460**

[1] City will complete necessary capital improvements, whose costs shall be a portion of the City's contributions to the Downtown LMD.
[2] The Estimated Maximum Annual Maintenance Cost is in Fiscal Year 2026-27 dollars and assumes all improvements have been installed.
[3] 85% of the benefit of the pocket parks will be directly attributable to the developments which install them, 5% shall be considered a special benefit to the Downtown LMD, and 10% shall be considered a General Benefit. The cost of maintaining said pocket parks shall be distributed in line with these benefit percentages.

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Table No. 1B below shows the allocation of revenue from the various funding sources (assessment revenue and City contributions) to fund the Fiscal Year 2026-27 estimated maintenance costs.

Table No. 1B - Fiscal Year 2026-27 Estimate of Cost Summary (Continued)
(in Fiscal Year 2026-27 dollars)

Improvement Description	Max. FY 2026-27 Assessment Revenue That Can Be Assessed [1]	FY 2026-27 Assessment Revenue [2]	FY 2026-27 General Benefit Required Contribution [3]	FY 2026-27 Supplemental Contribution by the City [4]	FY 2026-27 Estimated Annual Maintenance Costs
1st Street Streetscape (L to Maple)	$393,589	$393,589	$63,816	$180,757	$638,163
1st Street Streetscape (Stanley to L St.)	$140,409	$15,945	$1,772	$0	$17,717
1st Street Streetscape (Maple to Inman)	$86,839	$34,921	$3,880	$0	$38,801
Downtown Parks and Plazas	$458,841	$194,987	$129,991	$0	$324,979
Pocket Parks	$27,181	$0	$0	$0	$0
Trails	$40,801	$0	$0	$0	$0
Total Estimated Annual Cost	**$1,147,660**	**$639,442**	**$199,460**	**$180,757**	**$1,019,659**

[1] This is the maximum assessment revenue that can be collected from the parcels within the boundaries of the District for the maintenance of each improvement type. The maximum assessment revenue is based upon the maximum assessment rates established when the District was formed.

[2] The Assessment Revenue above may not foot to the total amount shown in the roll due to County rounding adjustments.

[3] The City's required contribution is $199,460 which covers the estimated general benefits received by properties inside or outside the boundaries of the district.

[4] The City's supplemental contribution of $180,757 is needed because entitlements for certain properties expired and the maximum allowable assessments have already been levied against the parcels benefitting from the various improvements.

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by the assessments shall be used only for the purpose as stated herein. Any balance remaining on July 1 must be carried over to the next fiscal year unless the funds are being accumulated for capital or operating reserves.

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PART C

ASSESSMENT DISTRICT DIAGRAM

The boundaries and benefit zones of the City of Livermore's Landscape Maintenance District No. 859 are shown on the Assessment Diagram in Appendix B. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Alameda County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

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PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

GENERAL

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements, which includes the operation, maintenance and servicing of streetscapes, parks, plazas, and trails.

Section 22573 of the Landscape and Lighting Act of 1972 requires that assessments must be levied according to special benefit, rather than according to assessed valuations. This Section states:

> "The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."

In addition, Article XIIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

The Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22574). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax".

Article XIIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts, public parkways and parks, and that portion of public property that is not developed and used for business purposes similar to private residential, commercial, industrial, and institutional activities.

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ASSESSMENT METHODOLOGY

The total operation, maintenance and servicing costs for the streetscape, park, plaza, and trail improvements are apportioned in accordance with the benefit spread methodology described below.

General Versus Special Benefit

The City may only assess property owners for that portion of the improvements which provide a special and direct benefit to the properties located within the boundaries of the District. General benefits are not assessable and the City must fund that portion of the improvements which provides a general benefit to the public at large with some other funding source, such as the general fund. The 1972 Act does not specify a formula or method to use when determining the amount of general versus special benefit. The Engineer of Work is responsible for conducting the general versus special benefit analysis and then making a recommendation to the City Council, which makes the final determination.

Streetscape Benefit Spread Methodology

Because the construction of the streetscape improvements occurred in three (3) distinct phases and because the types of improvements within each phase vary substantially from one phase to another, special benefit zones have been developed. These benefit zones are illustrated on the Assessment Diagram located in Appendix B.

Parcels located within Benefit Zone A-1 will benefit from the streetscape improvements located generally along 1st Street from South L Street to Maple Street. Parcels located within Benefit Zone B-1 will benefit from the streetscape improvements located generally along 1st Street from Stanley Blvd. to South L Street. Parcels located within Benefit Zone C-1 will benefit from the streetscape improvements located generally along 1st Street from Maple Street to Inman Street.

Because most of the streetscape improvements are being constructed to help promote and develop an aesthetically pleasing and vibrant downtown that will attract residents to live and patrons to shop, most of the benefits received from the streetscape improvements will be special and direct benefits to the property owners located adjacent to those improvements. It is estimated that 10% of the costs to operate, maintain and service the streetscape improvements will be a benefit to the general public ("General Benefit") and 90% of the costs to maintain the streetscape improvements will be a special and direct benefit to the property owners located within the District ("Special Benefit"). Table No. 2 on the following page shows the streetscape maintenance costs associated with each construction phase anticipated at buildout at the time of formation and their proportionate general and special benefit cost allocations.

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Table No. 2 - Streetscape Maintenance Cost Allocations				
Improvement Phase	Estimated Total Annual Maintenance Costs	General Benefit Percentage of Total Annual Costs	General Benefit Portion of Total Annual Costs	Special Benefit Portion of Total Annual Costs
Streetscape (Zone "A-1")	$595,450	10.00%	$59,545	$535,905
Streetscape (Zone "B-1")	$114,524	10.00%	$11,452	$103,072
Streetscape (Zone "C-1")	$84,990	10.00%	$8,499	$76,491
Total	**$794,964**		**$79,496**	**$715,467**

The proposed annual streetscape maintenance costs for each benefit zone will be spread to the parcels located within that benefit zone based upon parcel front footage and improved building square footage.

Twenty five percent (25%) of the assessable maintenance cost within each benefit zone will be spread to the parcels fronting the streetscape improvements on 1st Street, based upon their proportionate share of parcel frontage fronting the streetscape improvements. The remaining seventy-five (75%) of the assessable maintenance costs within each benefit zone will be spread to the parcels within that benefit zone based on their proportionate share of improved building square footage. The improved building square footage used for assessment calculation purposes is based upon the actual improved building square footage, or if the property owner has received entitlements to develop the parcel to a more intense use, then the entitlement building square footage was used.

Table No. 3 below shows the streetscape cost allocations by frontage and improved building square footage within Benefit Zone "A-1" at the time of formation, along with the maximum annual rates for the upcoming fiscal year.

Table No. 3 - Benefit Zone "A-1" Total Streetscape Allocation of Costs			
	Total Estimated Frontage (Ft.) & Improved Sq. Ft.	Total Estimate of Maximum Annual Assessment	Maximum Annual Rate per Front Foot/ Imp. Sq. Ft.
Frontage	2,639	$133,976	$50.775
Area A-1 (Res)	407,789	$183,316	$0.449538
Area A-1 (Commercial)	467,173	$210,012	$0.449538
Area A-1 (Office)	19,133	$8,601	$0.449538
Subtotal	894,095	$401,929	
Total Revenue		**$535,905**	

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Table No. 4 below shows the streetscape cost allocations by frontage and improved building square footage within Benefit Zone "B-1" at the time of formation, along with the maximum annual rates for the upcoming fiscal year.

Table No. 4 - Benefit Zone "B-1"
Total Streetscape Allocation of Costs

	Total Estimated Frontage (Ft.) & Improved Sq. Ft.	Total Estimate of Maximum Annual Assessment	Maximum Annual Rate per Front Foot/ Imp. Sq. Ft.
Frontage	4,218	$25,768	$6.108
Area B-1 (Res)	193,778	$26,154	$0.134971
Area B-1 (Commercial)	370,598	$50,020	$0.134971
Area B-1 (Office)	8,368	$1,129	$0.134971
Subtotal	572,744	$77,304	
Total Revenue		**$103,072**	

Table No. 5 below shows the streetscape cost allocations by frontage and improved building square footage within Benefit Zone "C-1" at the time of formation, along with the maximum annual rates for the upcoming fiscal year.

Table No. 5 - Benefit Zone "C-1"
Total Streetscape Allocation of Costs

	Total Estimated Frontage (Ft.) & Improved Sq. Ft.	Total Estimate of Maximum Annual Assessment	Maximum Annual Rate per Front Foot/ Imp. Sq. Ft.
Frontage	3,155	$19,123	$6.061
Area C-1 (Res)	323,991	$44,818	$0.138332
Area C-1 (Commercial)	90,723	$12,550	$0.138332
Area C-1 (Office)	0	$0	$0.138332
Subtotal	414,714	$57,368	
Total Revenue		**$76,491**	

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For example, if a property owner were to construct a 2,500 sq. ft. commercial building which had 50 feet of frontage along 1st Street and was located within Benefit Zone No. A-1 their maximum assessment for the streetscape improvement would be calculated as follows:

Frontage Asmt. =	50 feet x $50.775/ft.	= $2,538.75
Improved Sq. Ft Asmt. =	2,500 sq. ft. x $0.449538/sq. ft.	= $1,123.85
	Total:	$3,662.60

Park, Plaza, and Trail Improvements

Because most of the park and plaza improvements are similar to the streetscape improvements in that they were constructed to help promote and develop an aesthetically pleasing and vibrant downtown that will attract residents to live and patrons to shop, most of the benefits received from the park and plaza improvements will be special and direct benefits to the property owners within the District. It is estimated that 40% of the costs to maintain the Flagpole Plaza/Lizzy Fountain, Shea Plaza, Stockmen's Park, Livermorium Park, Carnegie Park, Hansen Park, and Brickyard Park will be a benefit to the general public ("General Benefit") and the remaining 60% of the costs will be a special and direct benefit to the property owners located within the District ("Special Benefit").

In addition, it is estimated that 85% of the costs to maintain future pocket parks will directly benefit the developments which install the pocket parks because of their close proximity to the parks, 10% of the pocket park costs will be a benefit to the general public and 5% will be a special and direct benefit to the property owners located within the District (excluding developments which installed the pocket parks).

The trail improvements are part of a regional trail system which will be utilized by residents throughout the entire City, not just the downtown area; therefore, it is estimated that 53% of the costs to maintain the trail improvements will be a benefit to the general public ("General Benefit") and the remaining 47% of the costs will be a special and direct benefit to the property owners located within the District ("Special Benefit").

Table No. 6 on the following page shows the maintenance cost allocation anticipated at buildout for each improvement item based upon their general and special benefit percentages.

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Table No. 6 - Parks, Plazas & Trail Maintenance Cost Allocations					
Improvement Phase	Estimated Total Annual Maintenance Costs	General Benefit Percentage of Total Annual Costs	General Benefit Portion of Total Annual Costs	Special Benefit Percentage of Total Annual Costs	Special Benefit Portion of Total Annual Costs
Downtown Parks and Plazas	$679,960	40.00%	$271,984	60.00%	$407,976
Pocket Parks [1]	$483,363	10.00%	$48,336	90.00%	$435,026
Trails	$71,167	53.00%	$37,718	47.00%	$33,448
Total	**$1,234,490**		**$358,039**		**$876,451**

[1] 85% of the benefit of the pocket parks will be directly attributable to the developments which install them, 5% shall be considered a special benefit to the Downtown LMD, and 10% shall be considered a General Benefit. The cost of maintaining said pocket parks shall be distributed in line with these benefit percentages.

The proposed methodology to be used to allocate the assessable costs of the parks, plazas and trails will be based upon service population. Service population is divided into two broad classes:

- Residents living within the District; and
- Employees of businesses located within the District.

The assessable costs associated with the park, plaza and trail improvements will be spread to each assessable parcel within the District based upon their proportionate share of service population, adjusted for use, as described below. Total estimated service population is based upon the density assumptions used in the City of Livermore's Park Facilities Fee Study, dated November 14, 2004 (Table No. 2, Page No. 10). The estimated service population is 2.61 residents per residential dwelling unit and 2.00 employees per 1,000 sq. ft. of commercial space and 2.86 employees per 1,000 sq. ft. of office space. The improved building square footage used for assessment calculation purposes is based upon the actual improved building square footage, or if the property owner has received entitlements to develop the parcel to a more intense use, then the entitlement building square footage was used. The estimated service population within the District at the time of formation is shown in Table No. 7 below.

Table No. 7 - Service Population			
Land Use Category	Total Asmt. Dist. Imp. Sq. Ft.	Service Population Rates	Total Service Population
Residential (1,076 units)	1,285,841	2.61 Residents/Unit	2,808
Commercial	1,593,363	2.00 employees/1,000 sq. ft.	3,187
Office	69,747	2.86 employees/1,000 sq. ft.	199
Total	**2,948,951**		**6,195**

Based upon the results of the City of Livermore's Park Facilities Fee Study, dated November 14, 2004, the service population associated with non-residential uses have limited hours to utilize the park, plaza, and trail improvements. Employees of these non-

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residential properties typically use these facilities before or after work hours, during lunch or during organized employee functions. Residential property owners have the ability to utilize these improvements throughout each workday and on weekends. Therefore, an adjustment or reduction in assessment must be made to the non-residential service population. The proposed adjusted service population factor is based upon the adjusted service population assumptions used in the City of Livermore's Park Facilities Fee Study, dated November 14, 2004 (Table No. 1, Page No. 8). The adjusted service population at the time of formation, for non-residential is decreased by 81% as shown in Table No. 8 below.

Table No. 8 - Adjusted Service Population

Land Use Category	Total Asmt. Dist. Imp. Sq. Ft.	Total Service Population	Total Adjusted Service Population
Residential (1,076 units)	1,285,841	2,808	2,808
Commercial	1,593,363	3,187	605
Office	69,747	199	38
Total Service Population	**2,948,951**	**6,195**	**3,452**

The maximum assessment rates for operating, maintaining and servicing the park and plaza improvements are then determined by spreading the projected annual costs proportionately to the adjusted service population for each land use category and then dividing by the total estimated improved square footage for each land use category as shown below in Table No. 9 at the time of formation, along with the annual maximum rates for the upcoming fiscal year.

Table No. 9 - Parks and Plazas Allocation of Costs

Land Use Category	Total Asmt. Dist. Imp. Sq. Ft.	Total Service Population	Total Adjusted Service Population	Total Maintenance Cost Allocation	Maximum Assessment per Imp. Sq. Ft.
Residential (1,076 units)	1,285,841	2,808	2,808	$351,596	$0.273436
Commercial	1,593,363	3,187	605	$75,804	$0.047575
Office	69,747	199	38	$4,745	$0.068032
Total	**2,948,951**	**6,195**	**3,452**	**$432,144**	

For example, if a property owner were to construct a 2,500 sq. ft. commercial building which had 50 feet of frontage along 1st Street and was located within Benefit Zone No. A-1, their maximum assessment for the park and plaza improvement would be calculated as follows:

Improved Sq. Ft. Asmt. = 2,500 sq. ft. x $0.047575/sq. ft. = $118.94
Total: $118.94

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Since the trail system is not located in the central part of the District special benefit zones have been created. Parcels located within Benefit Zone No. 1 are located within close proximity to the trail system and parcels located within Benefit Zone No. 2 are located farther away from the trail system. Therefore, parcels located within Benefit Zone No. 2 will receive a 50% discount on their assessment. The maximum assessment rates for operating, maintaining, and servicing the trail improvements are determined by spreading the projected annual costs proportionately to the adjusted service population (with a 50% discount given to Benefit Zone No. 2) for each land use category and then dividing by the total estimated improved square footage for each land use category as shown in Table No. 10 below at the time of formation, along with the annual maximum rates for the upcoming fiscal year.

Table No. 10 - Trail Allocation of Costs

Land Use Category	Total Asmt. Dist. Actual Imp. Sq. Ft.	Total Service Population	Total Adjusted Service Population	Benefit Factor	Benefit Factor Adjusted Service Population	Total Maintenance Cost Allocation	Maximum Assessment per Imp. Sq. Ft.
Residential (352 units) - Zone 1	419,485	916	916	1.00	916	$13,477	$0.032127
Commercial - Zone 1	473,374	947	180	1.00	180	$2,646	$0.005590
Office Zone - 1	0	0	0	1.00	0	$0	$0.007993
Residential (724 units) - Zone 2	866,356	1,892	1,892	0.50	946	$13,917	$0.016063
Commercial - Zone 2	1,119,989	2,240	426	0.50	213	$3,130	$0.002795
Office Zone - 2	69,747	199	38	0.50	19	$279	$0.003996
Total	**2,948,951**	**6,195**	**3,452**		**2,274**	**$33,448**	

For example, if a property owner were to construct a 2,500 sq. ft. commercial building which had 50 feet of frontage along 1st Street and was located within Benefit Zone No. 1, their maximum assessment for the trail improvement would be calculated as follows:

Improved Sq. Ft. Asmt. = 2,500 sq. ft. x $0.005590/sq. ft. = $13.98
Total: $13.98

Maximum Fiscal Year 2026-27 Assessment Rates and Actual Fiscal Year 2026-27 Assessment Rates

The maximum Fiscal Year 2026-27 and proposed Fiscal Year 2026-27 assessment rates shown below for each improvement type are in Fiscal Year 2026-27 dollars. Each fiscal year the maximum assessment rates shown may be increased based upon the prior year's change in the Consumer Price Index (CPI) - Urban Wage Earners and Clerical Workers – All Items – San Francisco, Oakland, Hayward Area plus 1%. The base CPI Index that is used for the annual future CPI increase calculations is the February 2006 CPI Index of 202.500. The February 2026 CPI Index is 356.964 which equates to a 96.28% increase in rates since February 2006.

The Maximum and Fiscal Year 2026-27 assessment rates for the streetscape improvements are shown on the following page in Table No. 11:

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Table No. 11 - Streetscape Improvements Maximum & Fiscal Year 2026-27 Assessments (in Fiscal Year 2026-27 Dollars) Based on Actual/Current Sq. Ft.				
Benefit Zone	Maximum Assessment per Front Foot	Fiscal Year 2026-27 Assessment per Front Foot	Maximum Assessment per Imp. Sq. Ft.	Fiscal Year 2026-27 Assessment per Imp. Sq. Ft.
A-1	$50.775	$50.775	$0.449538	$0.449538
B-1	$6.108	$0.694	$0.134971	$0.015327
C-1	$6.061	$2.437	$0.138332	$0.055628

The Maximum and Fiscal Year 2026-27 assessment rates for the park and plaza improvements are shown below in Table No. 12:

Table No. 12 - Park and Plaza Improvements Maximum & Fiscal Year 2026-27 Assessments (in Fiscal Year 2026-27 Dollars) Based on Actual/Current Sq. Ft.		
Property Classification	Maximum Assessment per Imp. Sq. Ft.	Fiscal Year 2026-27 Assessment per Imp. Sq. Ft.
Residential	$0.273436	$0.109700
Commercial	$0.047575	$0.019087
Office	$0.068032	$0.027294

The Maximum and Fiscal Year 2026-27 assessment rates for the trail improvements are shown below in Table No. 13:

Table No. 13 - Trail Improvements Maximum & Fiscal Year 2026-27 Assessments (in Fiscal Year 2026-27 Dollars) Based on Actual/Current Sq. Ft.		
Property Classification	Maximum Assessment per Imp. Sq. Ft.	Fiscal Year 2026-27 Assessment per Imp. Sq. Ft.
Residential - Zone 1	$0.032127	$0.000000
Commercial - Zone 1	$0.005590	$0.000000
Office - Zone 1	$0.007993	$0.000000
Residential - Zone 2	$0.016063	$0.000000
Commercial - Zone 2	$0.002795	$0.000000
Office - Zone 2	$0.003996	$0.000000

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PROPERTY OWNER APPEALS OF SPECIAL ASSESSMENT LEVIES

Any property owner claiming that the amount or application of the special assessment is not correct and requesting a refund, may file a written notice of appeal and refund to that effect with the City's Public Works Director not later than one calendar year after having paid the special assessment that is disputed. The Public Works Director shall promptly review the appeal, and if necessary, meet with the property owner, consider written and oral evidence regarding the amount of the special assessment, and decide the appeal. If the Public Works Director's decision requires that the special assessment be modified or changed in favor of the property owner, a refund shall be made or an adjustment may be made to the next annual special assessment levy. Any dispute over the decision of the Public Works Director shall be referred to the City Council and the decision of the City Council shall be final. This procedure shall be exclusive and its exhaustion by any property owner shall be a condition precedent to any legal action by such owner.

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PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each lot or parcel within the Landscape Maintenance District No. 859 is shown on the last Equalized Secured Property Tax Roll of the Alameda County Assessor, which by reference is hereby made a part of this Report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Fiscal Year 2026-27 Assessment Roll in Appendix C of this report.

The total proposed assessment for Fiscal Year 2026-27 is $639,430.46. This amount differs slightly from the assessment revenue amount shown in Table 1 because the County only accepts assessment levies in even pennies so that the property tax bill can be split equally into two (2) installments.

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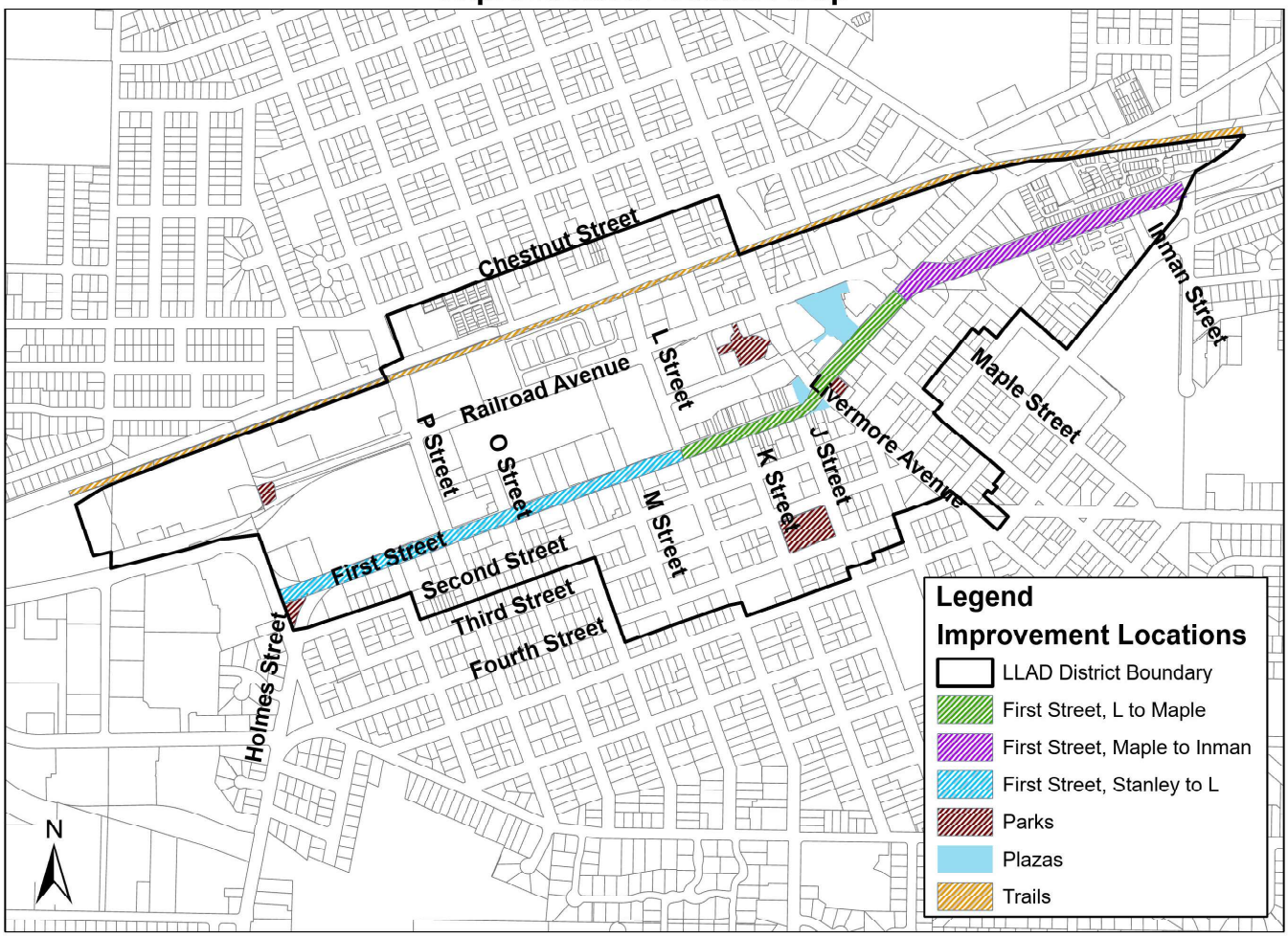
APPENDIX A

IMPROVEMENT LOCATION MAP

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

City of Livermore
Maintenance District No. LL-859
Improvement Location Map



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APPENDIX B

ASSESSMENT DISTRICT DIAGRAM

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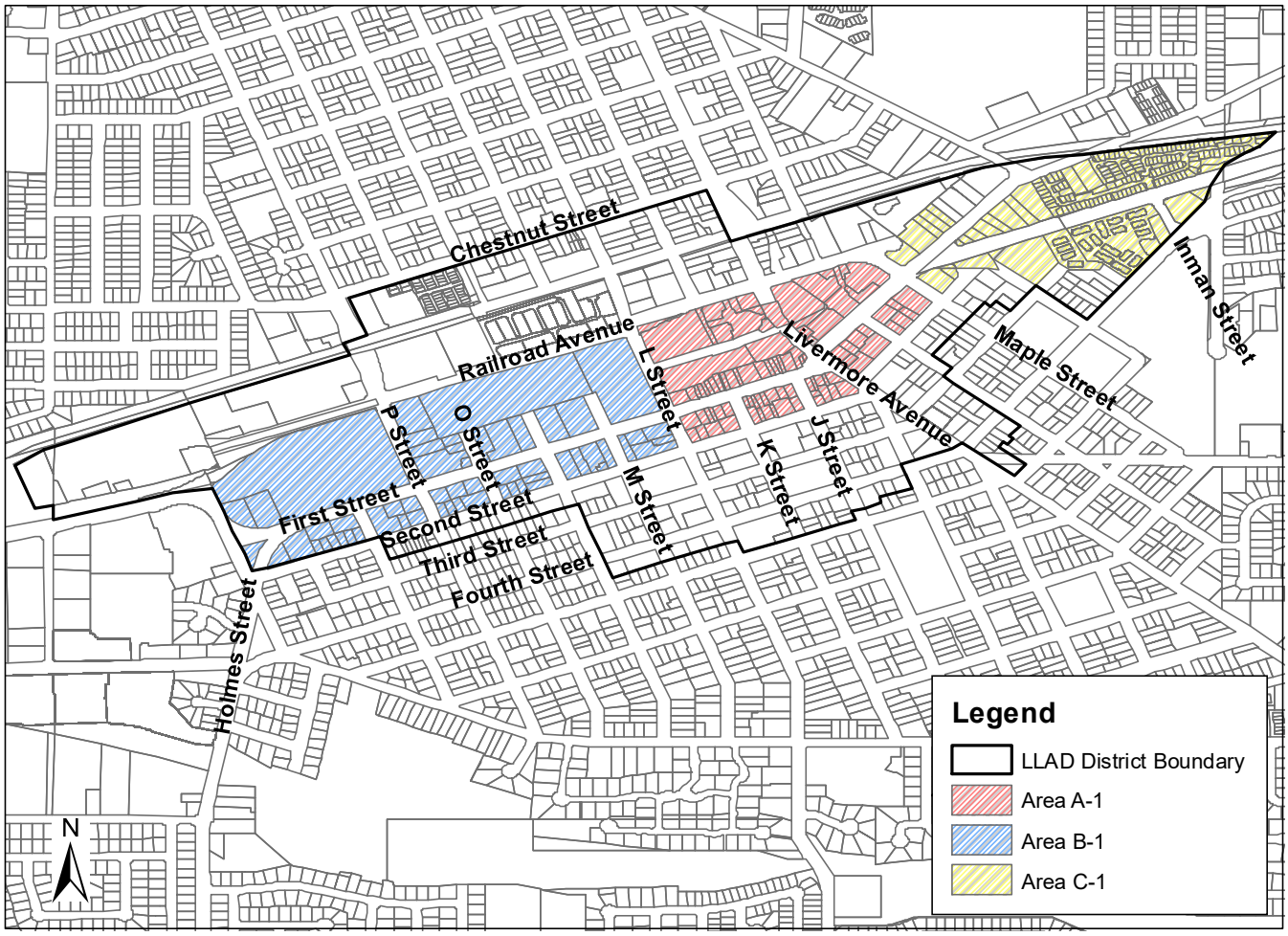
City of Livermore
Maintenance District No. LL-859
Streetscape Improvement Benefit Zones



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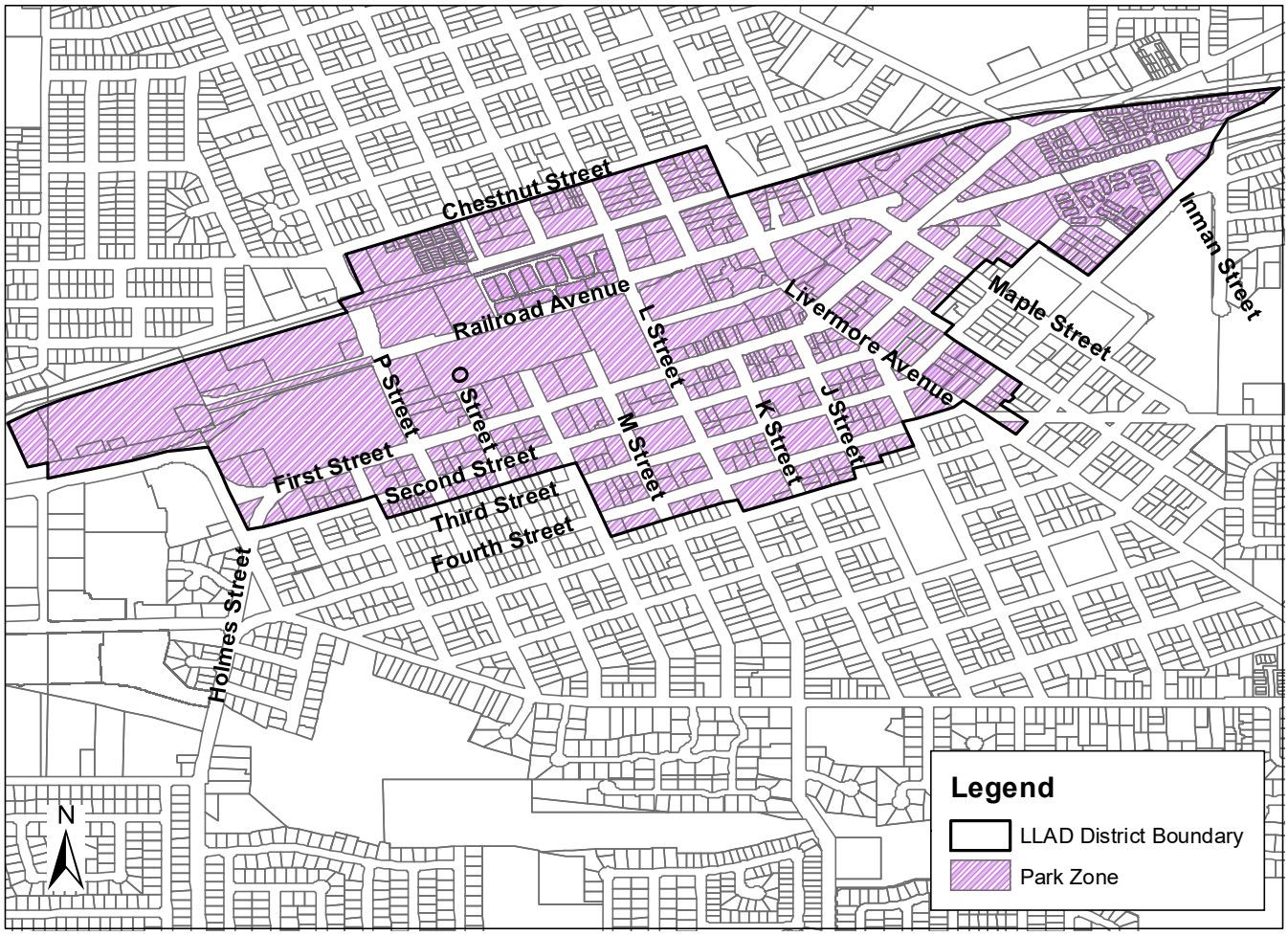
City of Livermore
Maintenance District No. LL-859
Park Improvement Benefit Zone



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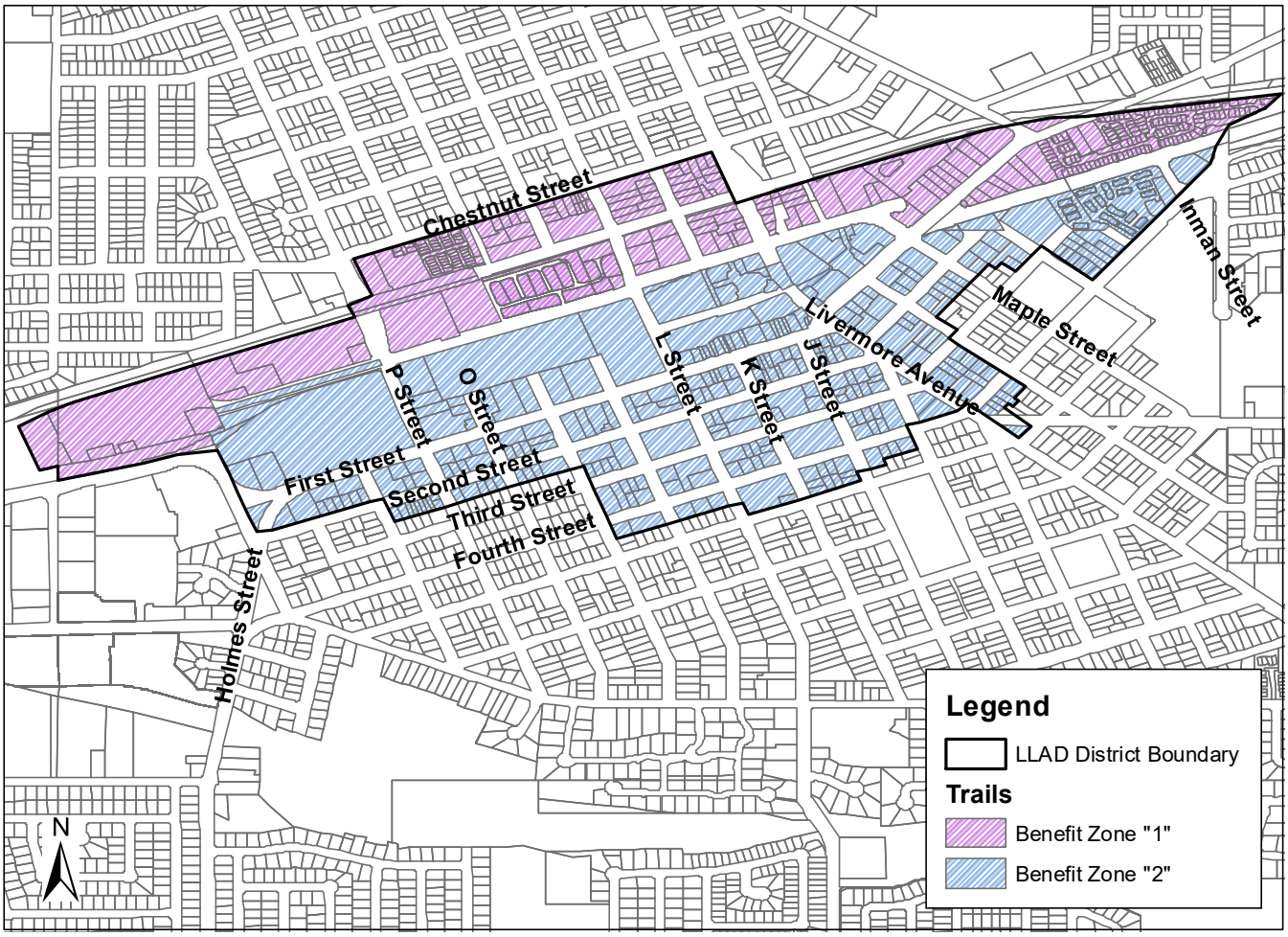
City of Livermore
Maintenance District No. LL-859
Trail Improvement Benefit Zones



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APPENDIX C

ASSESSMENT ROLL &
MAXIMUM ASSESSMENT PER PARCEL
(IN FISCAL YEAR 2026-27 DOLLARS)

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
097 -0001-009-00	COM	A1	2	66.260	3,791	$3,364.35	$1,704.20	$180.36	$10.60	$5,259.51	$3,364.35	$1,704.20	$72.36	$0.00	$5,140.90	2226 1ST ST
097 -0001-010-00	COM	A1	2	17.740	1,998	$900.75	$898.18	$95.05	$5.58	$1,899.56	$900.75	$898.18	$38.14	$0.00	$1,837.06	2206 1ST ST
097 -0001-011-00	COM	A1	2	25.000	2,600	$1,269.38	$1,168.80	$123.70	$7.27	$2,569.15	$1,269.38	$1,168.80	$49.63	$0.00	$2,487.80	2200 1ST ST
097 -0001-012-00	COM	A1	2	25.860	2,500	$1,313.04	$1,123.85	$118.94	$6.99	$2,562.82	$1,313.04	$1,123.85	$47.72	$0.00	$2,484.60	2196 1ST ST
097 -0001-013-00	COM	A1	2	25.000	2,600	$1,269.38	$1,168.80	$123.70	$7.27	$2,569.15	$1,269.38	$1,168.80	$49.63	$0.00	$2,487.80	2190 1ST ST
097 -0001-014-00	COM	A1	2	60.000	8,120	$3,046.50	$3,650.25	$386.31	$22.70	$7,105.76	$3,046.50	$3,650.25	$154.98	$0.00	$6,851.72	2184 1ST ST
097 -0001-015-00	COM	A1	2	105.990	4,249	$5,381.64	$1,910.09	$202.15	$11.88	$7,505.76	$5,381.64	$1,910.09	$81.10	$0.00	$7,372.82	2136 1ST ST
097 -0001-016-00	COM	A1	2	23.300	1,918	$1,183.06	$862.21	$91.25	$5.36	$2,141.88	$1,183.06	$862.21	$36.61	$0.00	$2,081.88	2118 1ST ST
097 -0001-017-00	COM	A1	2	56.000	6,608	$2,843.40	$2,970.55	$314.38	$18.47	$6,146.80	$2,843.40	$2,970.55	$126.12	$0.00	$5,940.06	2112 1ST ST
097 -0001-018-00	COM	A1	2	27.000	1,300	$1,370.93	$584.40	$61.85	$3.63	$2,020.81	$1,370.93	$584.40	$24.81	$0.00	$1,980.14	2086 1ST ST
097 -0001-020-00	COM	A1	2	26.000	1,320	$1,320.15	$593.39	$62.80	$3.69	$1,980.03	$1,320.15	$593.39	$25.19	$0.00	$1,938.72	2080 1ST ST
097 -0001-023-00	COM	A1	2	50.000	3,447	$2,538.75	$1,549.56	$163.99	$9.63	$4,261.93	$2,538.75	$1,549.56	$65.79	$0.00	$4,154.10	2032 1ST ST
097 -0001-024-01	COM	A1	2	100.000	1,620	$5,077.50	$728.25	$77.07	$4.53	$5,887.35	$5,077.50	$728.25	$30.92	$0.00	$5,836.66	2008 1ST ST
097 -0001-033-00	COM	A1	2	0.000	21,976	$0.00	$9,879.05	$1,045.51	$61.42	$10,985.98	$0.00	$9,879.05	$419.45	$0.00	$10,298.50	43 S LIVERMORE AVE
097 -0001-034-00	COM	A1	2	24.000	2,556	$1,218.60	$1,149.02	$121.60	$7.14	$2,496.36	$1,218.60	$1,149.02	$48.79	$0.00	$2,416.40	2056 1ST ST
097 -0001-035-00	COM	A1	2	36.000	5,212	$1,827.90	$2,342.99	$247.96	$14.57	$4,433.42	$1,827.90	$2,342.99	$99.48	$0.00	$4,270.36	2062 1ST ST
097 -0001-037-00	VCOM	A1	2	19.780	0	$1,004.33	$0.00	$0.00	$0.00	$1,004.33	$1,004.33	$0.00	$0.00	$0.00	$1,004.32	2038 1ST ST
097 -0001-038-00	COM	A1	2	31.500	1,320	$1,599.41	$593.39	$62.80	$3.69	$2,259.29	$1,599.41	$593.39	$25.19	$0.00	$2,217.98	2044 1ST ST
097 -0004-001-02	COM	B1	2	175.000	11,700	$1,068.90	$1,579.16	$556.63	$32.70	$3,237.39	$121.39	$179.33	$223.31	$0.00	$524.02	1870 1ST ST
097 -0004-002-02	IND	B1	2	125.000	18,566	$763.50	$2,505.87	$883.28	$51.89	$4,204.54	$86.70	$284.57	$354.36	$0.00	$725.62	1814 1ST ST
097 -0005-001-10	COM	B1	2	85.000	7,200	$519.18	$971.79	$342.54	$20.12	$1,853.63	$58.96	$110.36	$137.42	$0.00	$306.74	1790 1ST ST
097 -0005-001-11	COM	B1	2	189.900	15,844	$1,159.91	$2,138.48	$753.78	$44.28	$4,096.45	$131.72	$242.85	$302.41	$0.00	$676.98	1764 1ST ST
097 -0005-001-12	COM	B1	2	25.500	13,058	$155.75	$1,762.45	$621.23	$36.50	$2,575.93	$17.69	$200.15	$249.23	$0.00	$467.06	1722 1ST ST
097 -0008-001-00	COM	B1	2	100.000	1,875	$610.80	$253.07	$89.20	$5.24	$958.31	$69.36	$28.74	$35.79	$0.00	$133.88	1593 1ST ST
097 -0008-002-00	COM	B1	2	0.000	1,087	$0.00	$146.71	$51.71	$3.04	$201.46	$0.00	$16.66	$20.75	$0.00	$37.40	1576 2ND ST
097 -0008-003-00	SFR	B1	2	0.000	832	$0.00	$112.30	$227.50	$13.36	$353.16	$0.00	$12.75	$91.27	$0.00	$104.02	1562 2ND ST
097 -0008-004-00	COM	B1	2	100.000	10,080	$610.80	$1,360.51	$479.56	$28.17	$2,479.04	$69.36	$154.50	$192.39	$0.00	$416.24	1548 2ND ST
097 -0008-005-00	COM	B1	2	100.000	2,001	$610.80	$270.08	$95.20	$5.59	$981.67	$69.36	$30.67	$38.19	$0.00	$138.22	1543 1ST ST
097 -0009-001-00	COM	B1	2	100.000	1,032	$610.80	$139.29	$49.10	$2.88	$802.07	$69.36	$15.82	$19.70	$0.00	$104.88	1679 1ST ST
097 -0009-003-05	MFR	B1	2	0.000	1,675	$0.00	$226.08	$458.01	$26.91	$711.00	$0.00	$25.67	$183.75	$0.00	$209.42	1624 2ND ST
097 -0009-003-06	MFR	B1	2	0.000	1,675	$0.00	$226.08	$458.01	$26.91	$711.00	$0.00	$25.67	$183.75	$0.00	$209.42	1642 2ND ST
097 -0009-003-07	COM	B1	2	100.000	1,050	$610.80	$141.72	$49.95	$2.93	$805.40	$69.36	$16.09	$20.04	$0.00	$105.48	1619 1ST ST
097 -0009-003-08	MFR	B1	2	0.000	2,052	$0.00	$276.96	$561.09	$32.96	$871.01	$0.00	$31.45	$225.10	$0.00	$256.54	1610 2ND ST
097 -0009-005-01	OFF	B1	2	100.000	1,350	$610.80	$182.21	$91.84	$5.39	$890.24	$69.36	$20.69	$36.85	$0.00	$126.90	1643 1ST ST
097 -0009-006-01	COM	B1	2	0.000	8,470	$0.00	$1,143.20	$402.96	$23.67	$1,569.83	$0.00	$129.82	$161.66	$0.00	$291.48	1686 2ND ST
097 -0010-001-01	COM	B1	2	150.000	1,500	$916.20	$202.46	$71.36	$4.19	$1,194.21	$104.04	$22.99	$28.63	$0.00	$155.66	1771 1ST ST
097 -0010-002-03	COM	B1	2	0.000	950	$0.00	$128.22	$45.20	$2.66	$176.08	$0.00	$14.56	$18.13	$0.00	$32.68	157 S N ST
097 -0010-003-01	SFR	B1	2	0.000	1,554	$0.00	$209.74	$424.92	$24.96	$659.62	$0.00	$23.82	$170.47	$0.00	$194.28	1742 2ND ST
097 -0010-003-02	SFR	B1	2	0.000	957	$0.00	$129.17	$261.68	$15.37	$406.22	$0.00	$14.67	$104.98	$0.00	$119.64	1730 2ND ST
097 -0010-004-00	SFR	B1	2	0.000	1,144	$0.00	$154.41	$312.81	$18.38	$485.60	$0.00	$17.53	$125.50	$0.00	$143.02	1716 2ND ST
097 -0010-007-02	COM	B1	2	150.000	1,595	$916.20	$215.28	$75.88	$4.46	$1,211.82	$104.04	$24.45	$30.44	$0.00	$158.92	1737 1ST ST
097 -0010-008-05	COM	B1	2	0.000	4,015	$0.00	$541.91	$191.01	$11.22	$744.14	$0.00	$61.54	$76.63	$0.00	$138.16	1700 2ND ST
097 -0011-001-00	COM	B1	2	50.000	4,061	$305.40	$548.12	$193.20	$11.35	$1,058.07	$34.68	$62.24	$77.51	$0.00	$174.42	1887 1ST ST
097 -0011-004-00	COM	B1	2	54.000	2,015	$329.83	$271.97	$95.86	$5.63	$703.29	$37.46	$30.88	$38.46	$0.00	$106.80	1845 1ST ST
097 -0011-005-03	COM	B1	2	92.050	1,472	$562.24	$198.68	$70.03	$4.11	$835.06	$63.85	$22.56	$28.10	$0.00	$114.50	1817 1ST ST
097 -0011-006-00	OFF	B1	2	104.000	9,596	$635.23	$1,295.18	$652.84	$38.35	$2,621.60	$72.14	$147.08	$261.91	$0.00	$481.12	1859 1ST ST
097 -0011-007-00	OFF	B1	2	0.000	1,382	$0.00	$186.53	$94.02	$5.52	$286.07	$0.00	$21.18	$37.72	$0.00	$58.90	1859 1ST ST
097 -0012-001-01	COM	B1	2	150.000	10,800	$916.20	$1,457.69	$513.81	$30.19	$2,917.89	$104.04	$165.54	$206.14	$0.00	$475.72	1987 1ST ST
097 -0012-001-02	COM	B1	2	104.000	4,230	$635.23	$570.93	$201.24	$11.82	$1,419.22	$72.14	$64.84	$80.74	$0.00	$217.72	1931 1ST ST
097 -0012-002-01	COM	B1	2	0.000	5,770	$0.00	$778.78	$274.51	$16.13	$1,069.42	$0.00	$88.44	$110.13	$0.00	$198.56	153 S L ST
097 -0012-003-03	COM	B1	2	0.000	5,500	$0.00	$742.34	$261.66	$15.37	$1,019.37	$0.00	$84.30	$104.98	$0.00	$189.28	1986 2ND ST
097 -0012-005-00	COM	B1	2	46.000	6,900	$280.97	$931.30	$328.27	$19.29	$1,559.83	$31.91	$105.76	$131.70	$0.00	$269.36	1917 1ST ST
097 -0013-001-00	COM	A1	2	50.000	4,513	$2,538.75	$2,028.76	$214.71	$12.61	$4,794.83	$2,538.75	$2,028.76	$86.14	$0.00	$4,653.64	2083 1ST ST
097 -0013-002-00	COM	A1	2	0.000	3,164	$0.00	$1,422.34	$150.53	$8.84	$1,581.71	$0.00	$1,422.34	$60.39	$0.00	$1,482.72	2074 2ND ST
097 -0013-003-00	SFR	A1	2	0.000	3,724	$0.00	$1,674.08	$1,018.28	$59.82	$2,752.18	$0.00	$1,674.08	$408.52	$0.00	$2,082.60	2046 2ND ST
097 -0013-005-00	COM	A1	2	0.000	1,375	$0.00	$618.11	$65.42	$3.84	$687.37	$0.00	$618.11	$26.24	$0.00	$644.34	174 S L ST
097 -0013-006-01	COM	A1	2	100.080	4,185	$5,081.56	$1,881.32	$199.10	$11.70	$7,173.68	$5,081.56	$1,881.32	$79.88	$0.00	$7,042.76	2017 1ST ST
097 -0013-007-03	COM	A1	2	49.920	7,150	$2,534.69	$3,214.20	$340.16	$19.98	$6,109.03	$2,534.69	$3,214.20	$136.47	$0.00	$5,885.36	2029 1ST ST

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City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
097 -0013-008-00	COM	A1	2	25.000	2,350	$1,269.38	$1,056.41	$111.80	$6.57	$2,444.16	$1,269.38	$1,056.41	$44.85	$0.00	$2,370.64	2041 1ST ST
097 -0013-009-00	VCOM	A1	2	25.000	0	$1,269.38	$0.00	$0.00	$0.00	$1,269.38	$1,269.38	$0.00	$0.00	$0.00	$1,269.38	2045 FIRST ST
097 -0013-010-00	COM	A1	2	50.000	4,700	$2,538.75	$2,112.83	$223.60	$13.14	$4,888.32	$2,538.75	$2,112.83	$89.71	$0.00	$4,741.28	2059 1ST ST
097 -0014-001-01	COM	A1	2	50.120	4,550	$2,544.84	$2,045.40	$216.47	$12.72	$4,819.43	$2,544.84	$2,045.40	$86.84	$0.00	$4,677.08	2193 1ST ST
097 -0014-002-00	INST	A1	2	0.000	10,000	$0.00	$4,495.38	$475.75	$27.95	$4,999.08	$0.00	$4,495.38	$190.87	$0.00	$4,686.24	157 S J ST
097 -0014-003-08	COM	A1	2	49.880	4,650	$2,532.66	$2,090.35	$221.22	$13.00	$4,857.23	$2,532.66	$2,090.35	$88.75	$0.00	$4,711.76	2175 1ST ST
097 -0014-004-03	OFF	A1	2	69.000	2,072	$3,503.48	$931.44	$140.96	$8.28	$4,584.16	$3,503.48	$931.44	$56.55	$0.00	$4,491.46	2151 1ST ST
097 -0014-005-02	COM	A1	2	0.000	800	$0.00	$359.63	$38.06	$2.24	$399.93	$0.00	$359.63	$15.27	$0.00	$374.90	2152 2ND ST
097 -0014-005-03	COM	A1	2	31.000	4,512	$1,574.03	$2,028.32	$214.66	$12.61	$3,829.62	$1,574.03	$2,028.32	$86.12	$0.00	$3,688.46	2139 1ST ST
097 -0014-005-05	COM	A1	2	27.000	2,800	$1,370.93	$1,258.71	$133.21	$7.83	$2,770.68	$1,370.93	$1,258.71	$53.44	$0.00	$2,683.08	2133 1ST ST
097 -0014-005-06	COM	A1	2	23.000	3,180	$1,167.83	$1,429.53	$151.29	$8.89	$2,757.54	$1,167.83	$1,429.53	$60.70	$0.00	$2,658.06	2127 1ST ST
097 -0014-006-01	COM	A1	2	0.000	5,802	$0.00	$2,608.22	$276.03	$16.22	$2,900.47	$0.00	$2,608.22	$110.74	$0.00	$2,718.96	184 S K ST
097 -0014-007-00	COM	A1	2	25.000	1,750	$1,269.38	$786.69	$83.26	$4.89	$2,144.22	$1,269.38	$786.69	$33.40	$0.00	$2,089.46	2115 1ST ST
097 -0014-008-02	COM	A1	2	25.000	1,680	$1,269.38	$755.22	$79.93	$4.70	$2,109.23	$1,269.38	$755.22	$32.07	$0.00	$2,056.66	2121 1ST ST
097 -0015-001-00	INST	A1	2	40.770	13,772	$2,070.10	$6,191.04	$655.20	$38.49	$8,954.83	$2,070.10	$6,191.04	$262.86	$0.00	$8,524.00	2247 1ST ST
097 -0015-002-00	COM	A1	2	0.000	5,750	$0.00	$2,584.84	$273.56	$16.07	$2,874.47	$0.00	$2,584.84	$109.75	$0.00	$2,694.58	167 S LIVERMORE AVE
097 -0015-004-01	COM	A1	2	50.000	6,950	$2,538.75	$3,124.29	$330.65	$19.43	$6,013.12	$2,538.75	$3,124.29	$132.65	$0.00	$5,795.68	2235 1ST ST
097 -0015-004-02	COM	A1	2	0.000	11,440	$0.00	$5,142.71	$544.26	$31.97	$5,718.94	$0.00	$5,142.71	$218.35	$0.00	$5,361.06	2222 2ND ST
097 -0015-005-01	COM	A1	2	0.000	1,460	$0.00	$656.33	$69.46	$4.08	$729.87	$0.00	$656.33	$27.87	$0.00	$684.20	160 S J ST
097 -0015-005-02	COM	A1	2	0.000	3,200	$0.00	$1,438.52	$152.24	$8.94	$1,599.70	$0.00	$1,438.52	$61.08	$0.00	$1,499.60	190 S J ST
097 -0015-006-00	COM	A1	2	30.000	2,820	$1,523.25	$1,267.70	$134.16	$7.88	$2,932.99	$1,523.25	$1,267.70	$53.82	$0.00	$2,844.76	2205 1ST ST
097 -0015-007-00	COM	A1	2	20.000	1,880	$1,015.50	$845.13	$89.44	$5.25	$1,955.32	$1,015.50	$845.13	$35.88	$0.00	$1,896.50	2211 1ST ST
097 -0015-009-00	COM	A1	2	21.580	1,297	$1,095.72	$583.05	$61.70	$3.63	$1,744.10	$1,095.72	$583.05	$24.76	$0.00	$1,703.52	2241 1ST ST #B
097 -0017-001-00	COM	A2	2	0.000	1,689	$0.00	$0.00	$80.35	$4.72	$85.07	$0.00	$0.00	$32.24	$0.00	$32.24	283 S LIVERMORE AVE
097 -0017-002-00	COM	A2	2	0.000	6,602	$0.00	$0.00	$314.09	$18.45	$332.54	$0.00	$0.00	$126.01	$0.00	$126.00	2287 2ND ST
097 -0017-003-00	COM	A2	2	0.000	506	$0.00	$0.00	$24.07	$1.41	$25.48	$0.00	$0.00	$9.66	$0.00	$9.66	255 S I ST
097 -0017-007-00	SFR	A2	2	0.000	1,128	$0.00	$0.00	$308.44	$18.12	$326.56	$0.00	$0.00	$123.74	$0.00	$123.74	2224 3RD ST
097 -0017-008-00	SFR	A2	2	0.000	2,231	$0.00	$0.00	$610.04	$35.84	$645.88	$0.00	$0.00	$244.74	$0.00	$244.74	282 S J ST
097 -0017-009-00	SFR	A2	2	0.000	937	$0.00	$0.00	$256.21	$15.05	$271.26	$0.00	$0.00	$102.79	$0.00	$102.78	266 S J ST
097 -0017-010-00	COM	A2	2	0.000	5,000	$0.00	$0.00	$237.88	$13.98	$251.86	$0.00	$0.00	$95.43	$0.00	$95.42	2217 2ND ST
097 -0017-011-02	COM	A2	2	0.000	4,210	$0.00	$0.00	$200.29	$11.77	$212.06	$0.00	$0.00	$80.35	$0.00	$80.34	2247 2ND ST
097 -0017-011-03	COM	A2	2	0.000	1,539	$0.00	$0.00	$73.22	$4.30	$77.52	$0.00	$0.00	$29.37	$0.00	$29.36	2240 3RD ST
097 -0018-001-00	COM	A2	2	0.000	2,500	$0.00	$0.00	$118.94	$6.99	$125.93	$0.00	$0.00	$47.72	$0.00	$47.72	2163 2ND ST
097 -0018-002-00	COM	A2	2	0.000	4,658	$0.00	$0.00	$221.60	$13.02	$234.62	$0.00	$0.00	$88.91	$0.00	$88.90	2180 3RD ST
097 -0018-010-02	COM	A2	2	0.000	11,523	$0.00	$0.00	$548.21	$32.21	$580.42	$0.00	$0.00	$219.94	$0.00	$219.94	2125 2ND ST
097 -0019-002-01	OFF	A2	2	0.000	4,256	$0.00	$0.00	$289.54	$17.01	$306.55	$0.00	$0.00	$116.16	$0.00	$116.16	275 S K ST
097 -0019-004-01	COM	A2	2	0.000	1,184	$0.00	$0.00	$56.33	$3.31	$59.64	$0.00	$0.00	$22.60	$0.00	$22.60	282 S L ST
097 -0019-005-00	COM	A2	2	0.000	5,129	$0.00	$0.00	$244.01	$14.34	$258.35	$0.00	$0.00	$97.90	$0.00	$97.90	202 S L ST
097 -0019-008-01	COM	A2	2	0.000	7,818	$0.00	$0.00	$371.94	$21.85	$393.79	$0.00	$0.00	$149.22	$0.00	$149.22	235 S K ST
097 -0020-007-04	COM	B2	2	0.000	41,525	$0.00	$0.00	$1,975.55	$116.06	$2,091.61	$0.00	$0.00	$792.57	$0.00	$792.56	1951 2ND ST
097 -0021-003-01	COM	B2	2	0.000	10,000	$0.00	$0.00	$475.75	$27.95	$503.70	$0.00	$0.00	$190.87	$0.00	$190.86	287 S M ST
097 -0021-004-01	SFR	B2	2	0.000	1,234	$0.00	$0.00	$337.42	$19.82	$357.24	$0.00	$0.00	$135.37	$0.00	$135.36	1856 3RD ST
097 -0021-004-02	SFR	B2	2	0.000	1,024	$0.00	$0.00	$280.00	$16.45	$296.45	$0.00	$0.00	$112.33	$0.00	$112.32	1842 3RD ST
097 -0021-005-00	SFR	B2	2	0.000	1,040	$0.00	$0.00	$284.37	$16.71	$301.08	$0.00	$0.00	$114.09	$0.00	$114.08	1828 3RD ST
097 -0021-006-00	SFR	B2	2	0.000	1,316	$0.00	$0.00	$359.84	$21.14	$380.98	$0.00	$0.00	$144.36	$0.00	$144.36	1814 3RD ST
097 -0021-007-00	COM	B2	2	0.000	1,832	$0.00	$0.00	$87.16	$5.12	$92.28	$0.00	$0.00	$34.97	$0.00	$34.96	1817 2ND ST
097 -0022-001-00	COM	B2	2	0.000	6,720	$0.00	$0.00	$319.70	$18.78	$338.48	$0.00	$0.00	$128.26	$0.00	$128.26	1783 2ND ST
097 -0022-004-02	OFF	B2	2	0.000	1,088	$0.00	$0.00	$74.02	$4.35	$78.37	$0.00	$0.00	$29.70	$0.00	$29.70	1713 2ND ST
097 -0022-004-03	SFR	B2	2	0.000	824	$0.00	$0.00	$225.31	$13.24	$238.55	$0.00	$0.00	$90.39	$0.00	$90.38	1727 2ND ST
097 -0022-004-04	SFR	B2	2	0.000	1,083	$0.00	$0.00	$296.13	$17.40	$313.53	$0.00	$0.00	$118.80	$0.00	$118.80	1741 2ND ST
097 -0023-001-00	SFR	B2	2	0.000	969	$0.00	$0.00	$264.96	$15.57	$280.53	$0.00	$0.00	$106.30	$0.00	$106.30	1683 2ND ST
097 -0023-006-01	MFR	B2	2	0.000	1,296	$0.00	$0.00	$354.37	$20.82	$375.19	$0.00	$0.00	$142.17	$0.00	$142.16	210 S P ST
097 -0023-006-05	OFF	B2	2	0.000	2,904	$0.00	$0.00	$197.56	$11.60	$209.16	$0.00	$0.00	$79.26	$0.00	$79.26	1617 2ND ST
097 -0023-008-00	SFR	B2	2	0.000	956	$0.00	$0.00	$261.40	$15.36	$276.76	$0.00	$0.00	$104.87	$0.00	$104.86	1667 2ND ST
097 -0023-009-00	SFR	B2	2	0.000	1,056	$0.00	$0.00	$288.75	$16.96	$305.71	$0.00	$0.00	$115.84	$0.00	$115.84	1651 2ND ST
097 -0024-003-07	SFR	B2	2	0.000	1,304	$0.00	$0.00	$356.56	$20.95	$377.51	$0.00	$0.00	$143.05	$0.00	$143.04	220 S Q ST
097 -0024-003-08	SFR	B2	2	0.000	1,052	$0.00	$0.00	$287.65	$16.90	$304.55	$0.00	$0.00	$115.40	$0.00	$115.40	1529 2ND ST
097 -0024-005-00	SFR	B2	2	0.000	1,121	$0.00	$0.00	$306.52	$18.01	$324.53	$0.00	$0.00	$122.97	$0.00	$122.96	1565 2ND ST
097 -0024-006-00	SFR	B2	2	0.000	1,121	$0.00	$0.00	$306.52	$18.01	$324.53	$0.00	$0.00	$122.97	$0.00	$122.96	235 S P ST

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
097 -0024-007-00	SFR	B2	2	0.000	1,348	$0.00	$0.00	$368.59	$21.65	$390.24	$0.00	$0.00	$147.88	$0.00	$147.88	1561 2ND ST
097 -0024-008-00	SFR	B2	2	0.000	1,392	$0.00	$0.00	$380.62	$22.36	$402.98	$0.00	$0.00	$152.70	$0.00	$152.70	1557 2ND ST
097 -0024-009-00	SFR	B2	2	0.000	1,349	$0.00	$0.00	$368.87	$21.67	$390.54	$0.00	$0.00	$147.99	$0.00	$147.98	1553 2ND ST
097 -0024-010-00	SFR	B2	2	0.000	1,349	$0.00	$0.00	$368.87	$21.67	$390.54	$0.00	$0.00	$147.99	$0.00	$147.98	1549 2ND ST
097 -0024-011-00	SFR	B2	2	0.000	1,339	$0.00	$0.00	$366.13	$21.51	$387.64	$0.00	$0.00	$146.89	$0.00	$146.88	1545 2ND ST
097 -0024-012-00	SFR	B2	2	0.000	1,369	$0.00	$0.00	$374.33	$21.99	$396.32	$0.00	$0.00	$150.18	$0.00	$150.18	1541 2ND ST
097 -0028-001-00	MFR	B3	2	0.000	1,807	$0.00	$0.00	$494.10	$29.03	$523.13	$0.00	$0.00	$198.23	$0.00	$198.22	325 S M ST
097 -0028-002-01	COM	B3	2	0.000	2,400	$0.00	$0.00	$114.18	$6.71	$120.89	$0.00	$0.00	$45.81	$0.00	$45.80	381 S M ST
097 -0028-002-02	COM	B3	2	0.000	1,165	$0.00	$0.00	$55.42	$3.26	$58.68	$0.00	$0.00	$22.24	$0.00	$22.24	1858 4TH ST
097 -0028-003-06	COM	B3	2	0.000	6,412	$0.00	$0.00	$305.05	$17.92	$322.97	$0.00	$0.00	$122.38	$0.00	$122.38	1816 4TH ST
097 -0028-004-01	COM	B3	2	0.000	5,431	$0.00	$0.00	$258.38	$15.18	$273.56	$0.00	$0.00	$103.66	$0.00	$103.66	1840 4TH ST
097 -0028-005-00	SFR	B3	2	0.000	1,001	$0.00	$0.00	$273.71	$16.08	$289.79	$0.00	$0.00	$109.81	$0.00	$109.80	1853 3RD ST
097 -0028-006-00	SFR	B3	2	0.000	995	$0.00	$0.00	$272.07	$15.98	$288.05	$0.00	$0.00	$109.15	$0.00	$109.14	1869 3RD ST
097 -0029-001-01	COM	B3	2	0.000	7,750	$0.00	$0.00	$368.71	$21.66	$390.37	$0.00	$0.00	$147.92	$0.00	$147.92	325 S L ST
097 -0029-002-00	COM	B3	2	0.000	6,067	$0.00	$0.00	$288.64	$16.96	$305.60	$0.00	$0.00	$115.80	$0.00	$115.80	381 S L ST
097 -0029-004-00	COM	B3	2	0.000	1,760	$0.00	$0.00	$83.73	$4.92	$88.65	$0.00	$0.00	$33.59	$0.00	$33.58	1919 3RD ST
097 -0030-001-02	MFR	A2	2	0.000	1,177	$0.00	$0.00	$321.83	$18.91	$340.74	$0.00	$0.00	$129.12	$0.00	$129.12	2073 3RD ST
097 -0030-001-03	OFF	A2	2	0.000	1,177	$0.00	$0.00	$80.07	$4.70	$84.77	$0.00	$0.00	$32.12	$0.00	$32.12	2059 3RD ST
097 -0030-001-04	MFR	A2	2	0.000	1,700	$0.00	$0.00	$464.84	$27.31	$492.15	$0.00	$0.00	$186.49	$0.00	$186.48	2087 3RD ST
097 -0030-001-05	SFR	A2	2	0.000	1,177	$0.00	$0.00	$321.83	$18.91	$340.74	$0.00	$0.00	$129.12	$0.00	$129.12	343 S K ST
097 -0030-002-01	COM	A2	2	0.000	2,044	$0.00	$0.00	$97.24	$5.71	$102.95	$0.00	$0.00	$39.01	$0.00	$39.00	2084 4TH ST
097 -0030-002-02	COM	A2	2	0.000	1,032	$0.00	$0.00	$49.10	$2.88	$51.98	$0.00	$0.00	$19.70	$0.00	$19.70	2052 4TH ST
097 -0030-003-00	SFR	A2	2	0.000	1,181	$0.00	$0.00	$322.93	$18.97	$341.90	$0.00	$0.00	$129.56	$0.00	$129.56	2038 4TH ST
097 -0030-004-00	COM	A2	2	0.000	1,928	$0.00	$0.00	$91.72	$5.39	$97.11	$0.00	$0.00	$36.80	$0.00	$36.80	2020 4TH ST
097 -0030-007-01	COM	A2	2	0.000	5,744	$0.00	$0.00	$273.27	$16.05	$289.32	$0.00	$0.00	$109.63	$0.00	$109.62	314 S L ST
097 -0031-001-00	PUB	A2	2	0.000	5,400	$0.00	$0.00	$256.91	$15.09	$272.00	$0.00	$0.00	$103.07	$0.00	$103.06	2155 3RD ST
097 -0032-002-01	OFF	A2	2	0.000	9,560	$0.00	$0.00	$650.39	$38.20	$688.59	$0.00	$0.00	$260.93	$0.00	$260.92	325 S I ST
097 -0032-003-00	SFR	A2	2	0.000	1,717	$0.00	$0.00	$469.49	$27.58	$497.07	$0.00	$0.00	$188.35	$0.00	$188.34	2254 4TH ST
097 -0032-004-01	MFR	A2	2	0.000	1,392	$0.00	$0.00	$380.62	$22.36	$402.98	$0.00	$0.00	$152.70	$0.00	$152.70	2238 4TH ST
097 -0032-004-02	COM	A2	2	0.000	3,298	$0.00	$0.00	$156.90	$9.22	$166.12	$0.00	$0.00	$62.95	$0.00	$62.94	2210 4TH ST
097 -0032-005-00	COM	A2	2	0.000	1,358	$0.00	$0.00	$64.61	$3.80	$68.41	$0.00	$0.00	$25.92	$0.00	$25.92	2207 3RD ST
097 -0032-006-00	COM	A2	2	0.000	1,648	$0.00	$0.00	$78.40	$4.61	$83.01	$0.00	$0.00	$31.45	$0.00	$31.44	2221 3RD ST
097 -0032-007-00	SFR	A2	2	0.000	1,335	$0.00	$0.00	$365.04	$21.44	$386.48	$0.00	$0.00	$146.45	$0.00	$146.44	2235 3RD ST
097 -0032-008-00	OFF	A2	2	0.000	2,480	$0.00	$0.00	$168.72	$9.91	$178.63	$0.00	$0.00	$67.69	$0.00	$67.68	2257 3RD ST
097 -0033-001-03	COM	A3	2	0.000	2,541	$0.00	$0.00	$120.89	$7.10	$127.99	$0.00	$0.00	$48.50	$0.00	$48.50	323 S LIVERMORE AVE
097 -0033-002-00	COM	A3	2	0.000	7,616	$0.00	$0.00	$362.33	$21.29	$383.62	$0.00	$0.00	$145.36	$0.00	$145.36	357 S LIVERMORE AVE
097 -0035-001-02	OFF	A2	2	0.000	1,576	$0.00	$0.00	$107.22	$6.30	$113.52	$0.00	$0.00	$43.01	$0.00	$43.00	2273 4TH ST
097 -0035-006-00	COM	A2	2	0.000	2,173	$0.00	$0.00	$103.38	$6.07	$109.45	$0.00	$0.00	$41.48	$0.00	$41.48	2205 4TH ST
097 -0035-007-00	SFR	A2	2	0.000	902	$0.00	$0.00	$246.64	$14.49	$261.13	$0.00	$0.00	$98.95	$0.00	$98.94	2235 4TH ST
097 -0035-008-02	COM	A2	2	0.000	1,096	$0.00	$0.00	$52.14	$3.06	$55.20	$0.00	$0.00	$20.92	$0.00	$20.92	2255 4TH ST
097 -0036-001-03	COM	A2	2	0.000	2,576	$0.00	$0.00	$122.55	$7.20	$129.75	$0.00	$0.00	$49.17	$0.00	$49.16	2181 4TH ST
097 -0036-002-02	COM	A2	2	0.000	1,870	$0.00	$0.00	$88.97	$5.23	$94.20	$0.00	$0.00	$35.69	$0.00	$35.68	487 S J ST
097 -0036-003-00	OFF	A2	2	0.000	1,590	$0.00	$0.00	$108.17	$6.35	$114.52	$0.00	$0.00	$43.40	$0.00	$43.40	2162 5TH ST
097 -0036-004-00	MFR	A2	2	0.000	1,776	$0.00	$0.00	$485.62	$28.53	$514.15	$0.00	$0.00	$194.83	$0.00	$194.82	2150 5TH ST
097 -0036-005-00	SFR	A2	2	0.000	1,850	$0.00	$0.00	$505.86	$29.72	$535.58	$0.00	$0.00	$202.94	$0.00	$202.94	486 S K ST
097 -0036-007-00	OFF	A2	2	0.000	2,153	$0.00	$0.00	$146.47	$8.60	$155.07	$0.00	$0.00	$58.76	$0.00	$58.76	2109 4TH ST
097 -0036-008-00	OFF	A2	2	0.000	3,646	$0.00	$0.00	$248.04	$14.57	$262.61	$0.00	$0.00	$99.51	$0.00	$99.50	2117 4TH ST
097 -0036-009-00	COM	A2	2	0.000	1,590	$0.00	$0.00	$75.64	$4.44	$80.08	$0.00	$0.00	$30.35	$0.00	$30.34	2157 4TH ST
097 -0037-003-00	SFR	A2	2	0.000	1,460	$0.00	$0.00	$399.22	$23.45	$422.67	$0.00	$0.00	$160.16	$0.00	$160.16	485 S K ST
097 -0037-004-02	CHRCH	A2	2	0.000	30,281	$0.00	$0.00	$1,440.62	$84.64	$1,525.26	$0.00	$0.00	$577.96	$0.00	$577.96	2020 5TH ST
097 -0038-001-00	OFF	B3	2	0.000	2,824	$0.00	$0.00	$192.12	$11.28	$203.40	$0.00	$0.00	$77.08	$0.00	$77.08	411 S L ST
097 -0038-004-00	COM	B3	2	0.000	2,212	$0.00	$0.00	$105.24	$6.18	$111.42	$0.00	$0.00	$42.22	$0.00	$42.22	1915 4TH ST
097 -0038-005-00	MFR	B3	2	0.000	3,424	$0.00	$0.00	$936.24	$55.00	$991.24	$0.00	$0.00	$375.61	$0.00	$375.60	1937 4TH ST
097 -0039-010-00	OFF	B3	2	0.000	6,805	$0.00	$0.00	$462.96	$27.19	$490.15	$0.00	$0.00	$185.73	$0.00	$185.72	1841 4TH ST
097 -0039-011-00	OFF	B3	2	0.000	2,887	$0.00	$0.00	$196.41	$11.54	$207.95	$0.00	$0.00	$78.80	$0.00	$78.80	1813 4TH ST
097 -0082-001-01	COM	B1	2	150.000	5,900	$916.20	$796.33	$280.69	$16.49	$2,009.71	$104.04	$90.43	$112.61	$0.00	$307.08	1485 1ST ST
097 -0082-002-00	SFR	B1	2	0.000	1,139	$0.00	$153.73	$311.44	$18.30	$483.47	$0.00	$17.46	$124.95	$0.00	$142.40	1494 2ND ST
097 -0082-003-00	SFR	B1	2	0.000	1,153	$0.00	$155.62	$315.27	$18.52	$489.41	$0.00	$17.67	$126.48	$0.00	$144.14	1478 2ND ST
097 -0082-004-00	SFR	B1	2	0.000	1,139	$0.00	$153.73	$311.44	$18.30	$483.47	$0.00	$17.46	$124.95	$0.00	$142.40	1462 2ND ST

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City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
097 -0082-005-00	SFR	B1	2	0.000	1,490	$0.00	$201.11	$407.42	$23.93	$632.46	$0.00	$22.84	$163.45	$0.00	$186.28	1446 2ND ST
097 -0082-006-00	OFF	B1	2	0.000	1,139	$0.00	$153.73	$77.49	$4.55	$235.77	$0.00	$17.46	$31.09	$0.00	$48.54	1430 2ND ST
097 -0082-007-07	COM	B1	2	0.000	266	$0.00	$35.90	$12.65	$0.74	$49.29	$0.00	$4.08	$5.08	$0.00	$9.16	160 HOLMES ST
097 -0082-007-08	COM	B1	2	156.450	8,162	$955.60	$1,101.63	$388.31	$22.81	$2,468.35	$108.52	$125.10	$155.78	$0.00	$389.40	1421 1ST ST
097 -0082-009-01	COM	B1	2	150.120	3,278	$916.93	$442.43	$155.95	$9.16	$1,524.47	$104.13	$50.24	$62.57	$0.00	$216.94	1453 1ST ST
097 -0107-001-00	SFR	A3	2	0.000	893	$0.00	$0.00	$244.18	$14.34	$258.52	$0.00	$0.00	$97.96	$0.00	$97.96	2493 4TH ST
097 -0107-008-00	MFR	A3	2	0.000	4,164	$0.00	$0.00	$1,138.59	$66.89	$1,205.48	$0.00	$0.00	$456.79	$0.00	$456.78	454 S LIVERMORE AVE
097 -0107-009-02	INST	A3	2	0.000	778	$0.00	$0.00	$37.01	$2.17	$39.18	$0.00	$0.00	$14.85	$0.00	$14.84	2475 4TH ST
097 -0107-009-03	SFR	A3	2	0.000	832	$0.00	$0.00	$227.50	$13.36	$240.86	$0.00	$0.00	$91.27	$0.00	$91.26	2417 4TH ST
097 -0107-009-04	SFR	A3	2	0.000	1,014	$0.00	$0.00	$277.26	$16.29	$293.55	$0.00	$0.00	$111.24	$0.00	$111.24	2439 4TH ST
097 -0107-009-05	SFR	A3	2	0.000	1,131	$0.00	$0.00	$309.26	$18.17	$327.43	$0.00	$0.00	$124.07	$0.00	$124.06	2455 4TH ST
097 -0108-001-00	MFR	A3	2	0.000	2,943	$0.00	$0.00	$804.72	$47.27	$851.99	$0.00	$0.00	$322.85	$0.00	$322.84	2389 3RD ST
097 -0108-002-00	SFR	A3	2	0.000	1,246	$0.00	$0.00	$340.70	$20.01	$360.71	$0.00	$0.00	$136.69	$0.00	$136.68	333 MCLEOD ST
097 -0108-003-00	MFR	A3	2	0.000	3,302	$0.00	$0.00	$902.89	$53.04	$955.93	$0.00	$0.00	$362.23	$0.00	$362.22	367 MCLEOD ST
097 -0108-004-00	MFR	A3	2	0.000	2,337	$0.00	$0.00	$639.02	$37.54	$676.56	$0.00	$0.00	$256.37	$0.00	$256.36	389 MCLEOD ST
097 -0108-005-00	COM	A3	2	0.000	4,479	$0.00	$0.00	$213.09	$12.52	$225.61	$0.00	$0.00	$85.49	$0.00	$85.48	392 S LIVERMORE AVE
097 -0108-006-00	COM	A3	2	0.000	3,492	$0.00	$0.00	$166.13	$9.76	$175.89	$0.00	$0.00	$66.65	$0.00	$66.64	358 S LIVERMORE AVE
097 -0108-008-03	COM	A3	2	0.000	4,845	$0.00	$0.00	$230.50	$13.54	$244.04	$0.00	$0.00	$92.47	$0.00	$92.46	2341 3RD ST
097 -0108-010-01	SFR	A3	2	0.000	2,052	$0.00	$0.00	$561.09	$32.96	$594.05	$0.00	$0.00	$225.10	$0.00	$225.10	2363 3RD ST
097 -0108-012-00	CON	A2	2	0.000	2,115	$0.00	$0.00	$578.32	$33.97	$612.29	$0.00	$0.00	$232.02	$0.00	$232.02	318 S LIVERMORE AVE #100
097 -0108-013-00	CON	A2	2	0.000	1,727	$0.00	$0.00	$472.22	$27.74	$499.96	$0.00	$0.00	$189.45	$0.00	$189.44	318 S LIVERMORE AVE #102
097 -0108-014-00	CON	A2	2	0.000	2,115	$0.00	$0.00	$578.32	$33.97	$612.29	$0.00	$0.00	$232.02	$0.00	$232.02	318 S LIVERMORE AVE #104
097 -0108-015-00	CON	A2	2	0.000	1,727	$0.00	$0.00	$472.22	$27.74	$499.96	$0.00	$0.00	$189.45	$0.00	$189.44	318 S LIVERMORE AVE #106
097 -0108-016-00	CON	A2	2	0.000	2,115	$0.00	$0.00	$578.32	$33.97	$612.29	$0.00	$0.00	$232.02	$0.00	$232.02	318 S LIVERMORE AVE #108
097 -0108-017-00	CON	A2	2	0.000	1,727	$0.00	$0.00	$472.22	$27.74	$499.96	$0.00	$0.00	$189.45	$0.00	$189.44	318 S LIVERMORE AVE #110
097 -0108-018-00	CON	A2	2	0.000	800	$0.00	$0.00	$218.75	$12.85	$231.60	$0.00	$0.00	$87.76	$0.00	$87.76	318 S LIVERMORE AVE #112
097 -0108-019-00	CON	A2	2	0.000	1,219	$0.00	$0.00	$333.32	$19.58	$352.90	$0.00	$0.00	$133.72	$0.00	$133.72	318 S LIVERMORE AVE #214
097 -0109-001-00	MFR	A2	2	0.000	2,170	$0.00	$0.00	$593.36	$34.86	$628.22	$0.00	$0.00	$238.05	$0.00	$238.04	209 MCLEOD ST
097 -0109-003-00	SFR	A2	2	0.000	1,342	$0.00	$0.00	$366.95	$21.56	$388.51	$0.00	$0.00	$147.22	$0.00	$147.22	253 MCLEOD ST
097 -0109-004-00	MFR	A2	2	0.000	2,324	$0.00	$0.00	$635.47	$37.33	$672.80	$0.00	$0.00	$254.94	$0.00	$254.94	277 MCLEOD ST
097 -0109-005-00	COM	A2	2	0.000	1,301	$0.00	$0.00	$61.90	$3.64	$65.54	$0.00	$0.00	$24.83	$0.00	$24.82	291 MCLEOD ST
097 -0109-006-00	COM	A2	2	0.000	1,329	$0.00	$0.00	$63.23	$3.71	$66.94	$0.00	$0.00	$25.37	$0.00	$25.36	286 S LIVERMORE AVE
097 -0109-007-00	COM	A2	2	0.000	2,250	$0.00	$0.00	$107.04	$6.29	$113.33	$0.00	$0.00	$42.94	$0.00	$42.94	254 S LIVERMORE AVE
097 -0109-008-01	COM	A2	2	0.000	15,000	$0.00	$0.00	$713.63	$41.93	$755.56	$0.00	$0.00	$286.30	$0.00	$286.30	2359 2ND ST
097 -0109-010-00	MFR	A2	2	0.000	2,104	$0.00	$0.00	$575.31	$33.80	$609.11	$0.00	$0.00	$230.81	$0.00	$230.80	2375 2ND ST
097 -0110-001-01	COM	A1	2	56.980	3,900	$2,893.16	$1,753.20	$185.54	$10.90	$4,842.80	$2,893.16	$1,753.20	$74.44	$0.00	$4,720.80	2339 1ST ST
097 -0110-004-00	COM	A1	2	0.000	4,500	$0.00	$2,022.92	$214.09	$12.58	$2,249.59	$0.00	$2,022.92	$85.89	$0.00	$2,108.80	152 S LIVERMORE AVE
097 -0110-005-03	PUB	A1	2	88.000	0	$4,468.20	$0.00	$0.00	$0.00	$4,468.20	$4,468.20	$0.00	$0.00	$0.00	$4,468.20	116 S LIVERMORE AVE
097 -0110-006-01	COM	A1	2	57.050	2,500	$2,896.71	$1,123.85	$118.94	$6.99	$4,146.49	$2,896.71	$1,123.85	$47.72	$0.00	$4,068.28	2293 1ST ST
097 -0110-009-03	COM	A1	2	85.950	6,132	$4,364.11	$2,756.57	$291.73	$17.14	$7,429.55	$4,364.11	$2,756.57	$117.04	$0.00	$7,237.72	2327 1ST ST
097 -0110-013-00	COM	A1	2	0.000	5,741	$0.00	$2,580.80	$273.13	$16.05	$2,869.98	$0.00	$2,580.80	$109.58	$0.00	$2,690.38	180 S LIVERMORE AVE
097 -0110-014-00	UTI	A1	2	0.000	22,680	$0.00	$10,195.52	$1,079.00	$63.39	$11,337.91	$0.00	$10,195.52	$432.88	$0.00	$10,628.40	2388 2ND ST
097 -0112-003-00	MFR	A1	2	0.000	2,104	$0.00	$945.83	$575.31	$33.80	$1,554.94	$0.00	$945.83	$230.81	$0.00	$1,176.64	2452 2ND ST
097 -0112-004-00	SFR	A1	2	0.000	1,288	$0.00	$579.00	$352.19	$20.69	$951.88	$0.00	$579.00	$141.29	$0.00	$720.28	2426 2ND ST
097 -0112-005-00	SFR	A1	2	0.000	1,403	$0.00	$630.70	$383.63	$22.54	$1,036.87	$0.00	$630.70	$153.91	$0.00	$784.60	2410 2ND ST
097 -0112-006-01	COM	A1	2	125.100	7,704	$6,351.95	$3,463.24	$366.52	$21.53	$10,203.24	$6,351.95	$3,463.24	$147.04	$0.00	$9,962.22	142 MCLEOD ST
097 -0112-008-01	COM	A1	2	50.080	4,250	$2,542.81	$1,910.54	$202.19	$11.88	$4,667.42	$2,542.81	$1,910.54	$81.12	$0.00	$4,534.46	2389 1ST ST
097 -0112-010-01	COM	A1	2	125.210	7,150	$6,357.54	$3,214.20	$340.16	$19.98	$9,931.88	$6,357.54	$3,214.20	$136.47	$0.00	$9,708.20	2491 1ST ST
097 -0113-001-00	MFR	A2	2	0.000	3,904	$0.00	$0.00	$1,067.49	$62.71	$1,130.20	$0.00	$0.00	$428.27	$0.00	$428.26	211 MAPLE ST
097 -0113-006-00	MFR	A2	2	0.000	2,144	$0.00	$0.00	$586.25	$34.44	$620.69	$0.00	$0.00	$235.20	$0.00	$235.20	244 MCLEOD ST
097 -0113-007-03	MFR	A2	2	0.000	3,008	$0.00	$0.00	$822.50	$48.32	$870.82	$0.00	$0.00	$329.98	$0.00	$329.98	222 MCLEOD ST
097 -0113-008-01	MFR	A2	2	0.000	2,040	$0.00	$0.00	$557.81	$32.77	$590.58	$0.00	$0.00	$223.79	$0.00	$223.78	2437 2ND ST
097 -0113-009-00	MFR	A2	2	0.000	1,475	$0.00	$0.00	$403.32	$23.69	$427.01	$0.00	$0.00	$161.81	$0.00	$161.80	2453 2ND ST
097 -0113-010-00	SFR	A2	2	0.000	1,068	$0.00	$0.00	$292.03	$17.16	$309.19	$0.00	$0.00	$117.16	$0.00	$117.16	2471 2ND ST
097 -0130-002-03	OFF	C2	2	0.000	2,500	$0.00	$0.00	$170.08	$9.99	$180.07	$0.00	$0.00	$68.23	$0.00	$68.22	2551 2ND ST
097 -0130-002-07	SFR	C2	2	0.000	2,384	$0.00	$0.00	$651.87	$38.29	$690.16	$0.00	$0.00	$261.52	$0.00	$261.52	2558 3RD ST
097 -0130-006-01	SFR	C2	2	0.000	2,022	$0.00	$0.00	$552.89	$32.48	$585.37	$0.00	$0.00	$221.81	$0.00	$221.80	240 MAPLE ST
097 -0130-006-02	MFR	C2	2	0.000	4,063	$0.00	$0.00	$1,110.97	$65.26	$1,176.23	$0.00	$0.00	$445.71	$0.00	$445.70	212 MAPLE ST
097 -0131-002-02	COM	C1	2	0.000	600	$0.00	$83.00	$28.55	$1.68	$113.23	$0.00	$33.38	$11.45	$0.00	$44.82	2552 2ND ST

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City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
097 -0131-003-03	COM	C1	2	111.810	7,417	$677.68	$1,026.01	$352.86	$20.73	$2,077.28	$272.52	$412.60	$141.57	$0.00	$826.68	186 MAPLE ST
097 -0133-001-01	COM	C2	2	0.000	500	$0.00	$0.00	$23.79	$1.40	$25.19	$0.00	$0.00	$9.54	$0.00	$9.54	2778 4TH ST
097 -0133-001-02	COM	C2	2	0.000	900	$0.00	$0.00	$42.82	$2.52	$45.34	$0.00	$0.00	$17.18	$0.00	$17.18	2794 4TH ST
097 -0133-002-02	MFR	C2	2	0.000	1,644	$0.00	$0.00	$449.53	$26.41	$475.94	$0.00	$0.00	$180.35	$0.00	$180.34	2762 4TH ST
097 -0133-002-03	SFR	C2	2	0.000	1,088	$0.00	$0.00	$297.50	$17.48	$314.98	$0.00	$0.00	$119.35	$0.00	$119.34	392 CHURCH ST
097 -0133-002-04	SFR	C2	2	0.000	1,448	$0.00	$0.00	$395.94	$23.26	$419.20	$0.00	$0.00	$158.85	$0.00	$158.84	374 CHURCH ST
097 -0133-002-05	SFR	C2	2	0.000	1,268	$0.00	$0.00	$346.72	$20.37	$367.09	$0.00	$0.00	$139.10	$0.00	$139.10	356 CHURCH ST
097 -0133-002-06	SFR	C2	2	0.000	1,478	$0.00	$0.00	$404.14	$23.74	$427.88	$0.00	$0.00	$162.14	$0.00	$162.14	340 CHURCH ST
097 -0133-002-07	SFR	C2	2	0.000	1,318	$0.00	$0.00	$360.39	$21.17	$381.56	$0.00	$0.00	$144.58	$0.00	$144.58	2746 4TH ST
097 -0133-003-01	SFR	C2	2	0.000	2,188	$0.00	$0.00	$598.28	$35.15	$633.43	$0.00	$0.00	$240.02	$0.00	$240.02	2659 3RD ST
097 -0133-003-03	SFR	C2	2	0.000	1,038	$0.00	$0.00	$283.83	$16.67	$300.50	$0.00	$0.00	$113.87	$0.00	$113.86	2643 3RD ST
097 -0133-003-04	MFR	C2	2	0.000	750	$0.00	$0.00	$205.08	$12.05	$217.13	$0.00	$0.00	$82.27	$0.00	$82.26	326 CHURCH ST
097 -0133-003-05	SFR	C2	2	0.000	840	$0.00	$0.00	$229.69	$13.49	$243.18	$0.00	$0.00	$92.15	$0.00	$92.14	306 CHURCH ST
097 -0136-001-02	VCOM	C1	2	99.620	0	$603.80	$0.00	$0.00	$0.00	$603.80	$242.81	$0.00	$0.00	$0.00	$242.80	2ND ST
097 -0136-002-07	MFR	C1	2	223.830	57,528	$1,356.63	$7,957.96	$15,730.23	$924.07	$25,968.89	$545.55	$3,200.19	$6,310.81	$0.00	$10,056.54	2256 3RD ST
097 -0136-004-06	COM	C1	2	122.000	2,734	$739.44	$378.20	$130.07	$7.64	$1,255.35	$297.36	$152.09	$52.18	$0.00	$501.62	3252 4TH ST
097 -0136-004-12	COM	C1	2	0.000	5,591	$0.00	$773.41	$265.99	$15.63	$1,055.03	$0.00	$311.02	$106.71	$0.00	$417.72	2954 4TH ST
097 -0136-004-23	IND	C1	2	169.000	10,200	$1,024.31	$1,410.99	$485.27	$28.51	$2,949.08	$411.91	$567.41	$194.68	$0.00	$1,174.00	3170 4TH ST
097 -0152-006-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2800 FOURTH ST #101
097 -0152-007-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2800 FOURTH ST #102
097 -0152-008-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2800 FOURTH ST #103
097 -0152-009-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2800 FOURTH ST #104
097 -0152-011-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	350 WOOD ST #201
097 -0152-012-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	350 WOOD ST #202
097 -0152-013-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	350 WOOD ST #203
097 -0152-014-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	350 WOOD ST #204
097 -0152-015-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	350 WOOD ST #205
097 -0152-016-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	350 WOOD ST #206
097 -0152-018-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2812 FOURTH ST #301
097 -0152-019-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2812 FOURTH ST #302
097 -0152-020-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2812 FOURTH ST #303
097 -0152-021-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2812 FOURTH ST #304
097 -0152-023-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	266 WOOD ST #401
097 -0152-024-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	266 WOOD ST #402
097 -0152-025-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	266 WOOD ST #403
097 -0152-026-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	266 WOOD ST #404
097 -0152-027-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	266 WOOD ST #405
097 -0152-028-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	266 WOOD ST #406
097 -0152-030-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	274 WOOD ST #501
097 -0152-031-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	274 WOOD ST #502
097 -0152-032-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	274 WOOD ST #503
097 -0152-033-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	274 WOOD ST #504
097 -0152-034-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	274 WOOD ST #505
097 -0152-035-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	274 WOOD ST #506
097 -0152-037-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2878 FOURTH ST #1401
097 -0152-038-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2878 FOURTH ST #1402
097 -0152-039-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2878 FOURTH ST #1403
097 -0152-040-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2878 FOURTH ST #1404
097 -0152-043-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2933 FIRST ST #1001
097 -0152-044-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2933 FIRST ST #1002
097 -0152-045-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2933 FIRST ST #1003
097 -0152-046-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2933 FIRST ST #1004
097 -0152-048-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2834 FOURTH ST #1101
097 -0152-049-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2834 FOURTH ST #1102
097 -0152-050-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2834 FOURTH ST #1103
097 -0152-051-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2834 FOURTH ST #1104
097 -0152-053-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2985 FIRST ST #1201
097 -0152-054-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2985 FIRST ST #1202
097 -0152-055-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2985 FIRST ST #1203

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
097 -0152-056-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2985 FIRST ST #1204
097 -0152-057-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2985 FIRST ST #1205
097 -0152-058-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2985 FIRST ST #1206
097 -0152-060-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2856 FOURTH ST #1301
097 -0152-061-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2856 FOURTH ST #1302
097 -0152-062-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2856 FOURTH ST #1303
097 -0152-063-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2856 FOURTH ST #1304
097 -0152-066-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	220 WOOD ST #601
097 -0152-067-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	220 WOOD ST #602
097 -0152-068-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	220 WOOD ST #603
097 -0152-069-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	220 WOOD ST #604
097 -0152-071-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	238 WOOD ST #701
097 -0152-072-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	238 WOOD ST #702
097 -0152-073-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	238 WOOD ST #703
097 -0152-074-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	238 WOOD ST #704
097 -0152-076-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2827 FIRST ST #801
097 -0152-077-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2827 FIRST ST #802
097 -0152-078-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2827 FIRST ST #803
097 -0152-079-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2827 FIRST ST #804
097 -0152-080-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2827 FIRST ST #805
097 -0152-081-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2827 FIRST ST #806
097 -0152-083-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2871 FIRST ST #901
097 -0152-084-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2871 FIRST ST #902
097 -0152-085-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2871 FIRST ST #903
097 -0152-086-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2871 FIRST ST #904
097 -0152-087-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2871 FIRST ST #905
097 -0152-088-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2871 FOURTH ST #906
097 -0152-092-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2755 1ST ST
097 -0152-093-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2755 1ST ST
097 -0152-094-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2755 1ST ST
097 -0152-095-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2755 1ST ST
097 -0152-096-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2755 1ST ST
097 -0152-097-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2755 1ST ST
097 -0152-099-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	212 WOOD ST
097 -0152-100-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	212 WOOD ST
097 -0152-101-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	212 WOOD ST
097 -0152-102-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	212 WOOD ST
097 -0152-103-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	212 WOOD ST
097 -0152-104-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	212 WOOD ST
097 -0152-106-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2676 3RD ST #1701
097 -0152-107-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2676 3RD ST #1702
097 -0152-108-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2676 3RD ST #1703
097 -0152-109-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2676 3RD ST #1704
097 -0152-110-00	CON	C1	2	7.435	1,117	$45.06	$154.52	$305.43	$17.94	$522.95	$18.12	$62.14	$122.53	$0.00	$202.78	2676 3RD ST #1705
097 -0152-111-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2676 3RD ST #1706
097 -0152-113-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2695 3RD ST
097 -0152-114-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2695 3RD ST
097 -0152-115-00	CON	C1	2	7.435	1,420	$45.06	$196.43	$388.28	$22.81	$652.58	$18.12	$78.99	$155.77	$0.00	$252.88	2695 3RD ST
097 -0152-116-00	CON	C1	2	7.435	1,744	$45.06	$241.25	$476.87	$28.01	$791.19	$18.12	$97.02	$191.32	$0.00	$306.46	2695 3RD ST
098 -0249-002-00	MFR	B3	1	0.000	62,236	$0.00	$0.00	$17,017.56	$1,999.46	$19,017.02	$0.00	$0.00	$6,827.28	$0.00	$6,827.28	1651 CHESTNUT ST
098 -0249-003-00	MFR	B3	1	0.000	57,658	$0.00	$0.00	$15,765.77	$1,852.38	$17,618.15	$0.00	$0.00	$6,325.07	$0.00	$6,325.06	1665 CHESTNUT ST
098 -0250-001-01	SFR	B3	1	0.000	832	$0.00	$0.00	$227.50	$26.73	$254.23	$0.00	$0.00	$91.27	$0.00	$91.26	1881 CHESTNUT ST
098 -0250-001-02	SFR	B3	1	0.000	975	$0.00	$0.00	$266.60	$31.32	$297.92	$0.00	$0.00	$106.96	$0.00	$106.96	1867 CHESTNUT ST
098 -0250-001-03	PUB	B3	1	0.000	2,400	$0.00	$0.00	$114.18	$13.42	$127.60	$0.00	$0.00	$45.81	$0.00	$45.80	241 N M ST
098 -0250-002-05	COM	B3	1	0.000	5,600	$0.00	$0.00	$266.42	$31.30	$297.72	$0.00	$0.00	$106.89	$0.00	$106.88	1815 CHESTNUT ST
098 -0250-003-00	SFR	B3	1	0.000	832	$0.00	$0.00	$227.50	$26.73	$254.23	$0.00	$0.00	$91.27	$0.00	$91.26	1839 CHESTNUT ST
098 -0250-004-00	SFR	B3	1	0.000	832	$0.00	$0.00	$227.50	$26.73	$254.23	$0.00	$0.00	$91.27	$0.00	$91.26	1853 CHESTNUT ST
098 -0251-004-01	SFR	B3	1	0.000	794	$0.00	$0.00	$217.11	$25.51	$242.62	$0.00	$0.00	$87.10	$0.00	$87.10	258 N M ST
098 -0251-005-00	MFR	B3	1	0.000	1,400	$0.00	$0.00	$382.81	$44.98	$427.79	$0.00	$0.00	$153.58	$0.00	$153.58	276 N M ST

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City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
098 -0251-006-00	SFR	B3	1	0.000	988	$0.00	$0.00	$270.15	$31.74	$301.89	$0.00	$0.00	$108.38	$0.00	$108.38	1917 CHESTNUT ST
098 -0251-007-01	MFR	B3	1	0.000	1,484	$0.00	$0.00	$405.78	$47.68	$453.46	$0.00	$0.00	$162.79	$0.00	$162.78	1949 CHESTNUT ST
098 -0251-008-00	MFR	B3	1	0.000	2,874	$0.00	$0.00	$785.86	$92.33	$878.19	$0.00	$0.00	$315.28	$0.00	$315.28	1963 CHESTNUT ST
098 -0251-010-00	SFR	B3	1	0.000	1,363	$0.00	$0.00	$372.69	$43.79	$416.48	$0.00	$0.00	$149.52	$0.00	$149.52	277 N L ST
098 -0251-011-00	SFR	B3	1	0.000	1,519	$0.00	$0.00	$415.35	$48.80	$464.15	$0.00	$0.00	$166.63	$0.00	$166.62	1989 CHESTNUT ST
098 -0251-012-00	SFR	B3	1	0.000	1,704	$0.00	$0.00	$465.93	$54.74	$520.67	$0.00	$0.00	$186.93	$0.00	$186.92	1985 CHESTNUT ST
098 -0251-013-00	SFR	B3	1	0.000	1,510	$0.00	$0.00	$412.89	$48.51	$461.40	$0.00	$0.00	$165.65	$0.00	$165.64	277 N L ST
098 -0251-014-00	SFR	B3	1	0.000	1,510	$0.00	$0.00	$412.89	$48.51	$461.40	$0.00	$0.00	$165.65	$0.00	$165.64	269 N L ST
098 -0251-015-00	SFR	B3	1	0.000	1,704	$0.00	$0.00	$465.93	$54.74	$520.67	$0.00	$0.00	$186.93	$0.00	$186.92	267 N L ST
098 -0251-016-00	SFR	B3	1	0.000	1,519	$0.00	$0.00	$415.35	$48.80	$464.15	$0.00	$0.00	$166.63	$0.00	$166.62	265 N L ST
098 -0251-017-00	SFR	B3	1	0.000	1,521	$0.00	$0.00	$415.90	$48.87	$464.77	$0.00	$0.00	$166.85	$0.00	$166.84	261 N L ST
098 -0252-002-02	MFR	A3	1	0.000	1,892	$0.00	$0.00	$517.34	$60.78	$578.12	$0.00	$0.00	$207.55	$0.00	$207.54	279 N K ST
098 -0252-002-03	SFR	A3	1	0.000	756	$0.00	$0.00	$206.72	$24.29	$231.01	$0.00	$0.00	$82.93	$0.00	$82.92	263 N K ST
098 -0252-003-02	MFR	A3	1	0.000	2,906	$0.00	$0.00	$794.61	$93.36	$887.97	$0.00	$0.00	$318.79	$0.00	$318.78	241 N K ST
098 -0252-004-01	COM	A3	1	0.000	3,400	$0.00	$0.00	$161.76	$19.01	$180.77	$0.00	$0.00	$64.89	$0.00	$64.88	242 N L ST
098 -0252-005-01	COM	A3	1	0.000	3,168	$0.00	$0.00	$150.72	$17.71	$168.43	$0.00	$0.00	$60.47	$0.00	$60.46	260 N L ST
098 -0252-007-02	COM	A3	1	0.000	2,688	$0.00	$0.00	$127.88	$15.03	$142.91	$0.00	$0.00	$51.30	$0.00	$51.30	220 N L ST
098 -0252-008-00	MFR	A3	1	0.000	3,720	$0.00	$0.00	$1,017.18	$119.51	$1,136.69	$0.00	$0.00	$408.08	$0.00	$408.08	231 N K ST
098 -0252-010-00	MFR	A3	1	0.000	24,188	$0.00	$0.00	$6,613.87	$777.09	$7,390.96	$0.00	$0.00	$2,653.42	$0.00	$2,653.42	2083 CHESTNUT ST
098 -0253-001-02	MFR	A3	1	0.000	1,698	$0.00	$0.00	$464.29	$54.55	$518.84	$0.00	$0.00	$186.27	$0.00	$186.26	269 N LIVERMORE AVE
098 -0253-001-03	MFR	A3	1	0.000	2,804	$0.00	$0.00	$766.71	$90.08	$856.79	$0.00	$0.00	$307.60	$0.00	$307.60	2155 CHESTNUT ST
098 -0253-002-01	MFR	A3	1	0.000	1,698	$0.00	$0.00	$464.29	$54.55	$518.84	$0.00	$0.00	$186.27	$0.00	$186.26	245 N LIVERMORE AVE
098 -0253-003-01	MFR	A3	1	0.000	5,616	$0.00	$0.00	$1,535.62	$180.43	$1,716.05	$0.00	$0.00	$616.07	$0.00	$616.06	207 N LIVERMORE AVE
098 -0253-005-00	SFR	A3	1	0.000	714	$0.00	$0.00	$195.23	$22.94	$218.17	$0.00	$0.00	$78.33	$0.00	$78.32	2152 OAK ST
098 -0253-006-00	SFR	A3	1	0.000	1,220	$0.00	$0.00	$333.59	$39.19	$372.78	$0.00	$0.00	$133.83	$0.00	$133.82	210 N K ST
098 -0253-007-01	SFR	A3	1	0.000	1,458	$0.00	$0.00	$398.67	$46.84	$445.51	$0.00	$0.00	$159.94	$0.00	$159.94	228 N K ST
098 -0253-007-03	MFR	A3	1	0.000	1,698	$0.00	$0.00	$464.29	$54.55	$518.84	$0.00	$0.00	$186.27	$0.00	$186.26	240 N K ST
098 -0253-007-04	MFR	A3	1	0.000	1,698	$0.00	$0.00	$464.29	$54.55	$518.84	$0.00	$0.00	$186.27	$0.00	$186.26	264 N K ST
098 -0253-008-01	MFR	A3	1	0.000	1,825	$0.00	$0.00	$499.02	$58.63	$557.65	$0.00	$0.00	$200.20	$0.00	$200.20	278 N K ST
098 -0253-009-00	MFR	A3	1	0.000	2,070	$0.00	$0.00	$566.01	$66.50	$632.51	$0.00	$0.00	$227.08	$0.00	$227.08	2177 CHESTNUT ST
098 -0253-010-00	MFR	A3	1	0.000	2,070	$0.00	$0.00	$566.01	$66.50	$632.51	$0.00	$0.00	$227.08	$0.00	$227.08	2183 CHESTNUT ST
098 -0253-011-00	MFR	A3	1	0.000	2,208	$0.00	$0.00	$603.75	$70.94	$674.69	$0.00	$0.00	$242.22	$0.00	$242.22	2121 CHESTNUT ST
098 -0253-012-00	MFR	A3	1	0.000	1,680	$0.00	$0.00	$459.37	$53.97	$513.34	$0.00	$0.00	$184.30	$0.00	$184.30	2147 CHESTNUT ST
098 -0260-006-04	COM	C2	1	0.000	960	$0.00	$0.00	$45.67	$5.37	$51.04	$0.00	$0.00	$18.32	$0.00	$18.32	2680 OLD 1ST ST
098 -0260-008-04	COM	C2	1	0.000	1,440	$0.00	$0.00	$68.51	$8.05	$76.56	$0.00	$0.00	$27.48	$0.00	$27.48	2620 OLD 1ST ST
098 -0260-009-06	COM	C1	1	0.000	2,967	$0.00	$410.43	$141.16	$16.59	$568.18	$0.00	$165.05	$56.63	$0.00	$221.68	2582 OLD 1ST ST
098 -0260-009-08	COM	C2	1	0.000	5,466	$0.00	$0.00	$260.04	$30.55	$290.59	$0.00	$0.00	$104.33	$0.00	$104.32	2602 OLD 1ST ST
098 -0260-010-02	COM	C1	1	0.000	2,720	$0.00	$376.26	$129.40	$15.20	$520.86	$0.00	$151.31	$51.92	$0.00	$203.22	2574 OLD 1ST ST
098 -0260-014-01	COM	C1	1	0.000	2,577	$0.00	$356.48	$122.60	$14.41	$493.49	$0.00	$143.35	$49.19	$0.00	$192.54	2560 OLD 1ST ST
098 -0260-015-01	COM	C1	1	0.000	7,655	$0.00	$1,058.93	$364.19	$42.79	$1,465.91	$0.00	$425.83	$146.11	$0.00	$571.94	2558 OLD 1ST ST
098 -0260-016-01	COM	C2	1	0.000	3,120	$0.00	$0.00	$148.43	$17.44	$165.87	$0.00	$0.00	$59.55	$0.00	$59.54	2456 RAILROAD AVE
098 -0260-016-02	COM	C2	1	0.000	2,699	$0.00	$0.00	$128.40	$15.09	$143.49	$0.00	$0.00	$51.51	$0.00	$51.50	2494 RAILROAD AVE
098 -0264-001-01	COM	C2	1	0.000	1,388	$0.00	$0.00	$66.03	$7.76	$73.79	$0.00	$0.00	$26.49	$0.00	$26.48	2730 1ST ST
098 -0275-002-06	COM	C1	1	60.000	1,984	$363.66	$274.45	$94.39	$11.09	$743.59	$146.24	$110.37	$37.87	$0.00	$294.48	2589 OLD 1ST ST
098 -0275-002-08	COM	C1	1	50.000	1,944	$303.05	$268.92	$92.49	$10.87	$675.33	$121.87	$108.14	$37.10	$0.00	$267.10	2589 OLD 1ST ST
098 -0275-003-00	COM	C1	1	82.860	720	$502.21	$99.60	$34.25	$4.02	$640.08	$201.96	$40.05	$13.74	$0.00	$255.74	2605 OLD 1ST ST
098 -0275-004-00	VCOM	C1	1	100.000	0	$606.10	$0.00	$0.00	$0.00	$606.10	$243.73	$0.00	$0.00	$0.00	$243.72	2617 OLD 1ST ST
098 -0275-005-00	COM	C1	1	60.000	2,100	$363.66	$290.50	$99.91	$11.74	$765.81	$146.24	$116.82	$40.08	$0.00	$303.14	2617 OLD 1ST ST
098 -0275-007-03	COM	C1	1	65.740	2,000	$398.45	$276.66	$95.15	$11.18	$781.44	$160.23	$111.26	$38.17	$0.00	$309.66	2677 OLD 1ST ST
098 -0275-008-04	COM	C1	1	84.630	10,214	$512.94	$1,412.92	$485.93	$57.10	$2,468.89	$206.27	$568.19	$194.95	$0.00	$969.40	2752 1ST ST
098 -0275-011-00	COM	C1	1	0.000	2,481	$0.00	$343.20	$118.03	$13.87	$475.10	$0.00	$138.01	$47.35	$0.00	$185.36	2787 OLD 1ST ST
098 -0275-012-00	COM	C1	1	0.000	5,262	$0.00	$727.90	$250.34	$29.41	$1,007.65	$0.00	$292.72	$100.43	$0.00	$393.14	2821 OLD 1ST ST
098 -0275-017-00	COM	C1	1	93.960	3,200	$569.49	$442.66	$152.24	$17.89	$1,182.28	$229.01	$178.01	$61.08	$0.00	$468.10	2653 OLD 1ST ST
098 -0281-002-00	COM	A2	1	0.000	2,000	$0.00	$0.00	$95.15	$11.18	$106.33	$0.00	$0.00	$38.17	$0.00	$38.16	183 N LIVERMORE AVE
098 -0281-004-01	COM	A2	1	0.000	2,176	$0.00	$0.00	$103.52	$12.16	$115.68	$0.00	$0.00	$41.53	$0.00	$41.52	145 N LIVERMORE AVE
098 -0281-004-03	COM	A2	1	0.000	2,816	$0.00	$0.00	$133.97	$15.74	$149.71	$0.00	$0.00	$53.75	$0.00	$53.74	145 N LIVERMORE AVE
098 -0281-005-00	COM	A2	1	0.000	3,200	$0.00	$0.00	$152.24	$17.89	$170.13	$0.00	$0.00	$61.08	$0.00	$61.08	101 N LIVERMORE AVE
098 -0281-006-00	COM	A2	1	0.000	1,560	$0.00	$0.00	$74.22	$8.72	$82.94	$0.00	$0.00	$29.78	$0.00	$29.78	2160 RAILROAD AVE
098 -0281-007-00	COM	A2	1	0.000	3,046	$0.00	$0.00	$144.91	$17.03	$161.94	$0.00	$0.00	$58.14	$0.00	$58.14	2136 RAILROAD AVE

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City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
098 -0281-008-00	COM	A2	1	0.000	5,010	$0.00	$0.00	$238.35	$28.01	$266.36	$0.00	$0.00	$95.62	$0.00	$95.62	2120 RAILROAD AVE
098 -0282-002-01	COM	A2	1	0.000	5,175	$0.00	$0.00	$246.20	$28.93	$275.13	$0.00	$0.00	$98.77	$0.00	$98.76	116 N L ST
098 -0282-004-05	COM	A2	1	0.000	9,116	$0.00	$0.00	$433.69	$50.96	$484.65	$0.00	$0.00	$173.99	$0.00	$173.98	150 N L ST
098 -0282-007-00	COM	A2	1	0.000	2,000	$0.00	$0.00	$95.15	$11.18	$106.33	$0.00	$0.00	$38.17	$0.00	$38.16	170 N L ST
098 -0282-008-00	COM	A2	1	0.000	4,760	$0.00	$0.00	$226.46	$26.61	$253.07	$0.00	$0.00	$90.85	$0.00	$90.84	181 N K ST
098 -0289-001-00	COM	A1	2	0.000	3,924	$0.00	$1,763.99	$186.68	$10.97	$1,961.64	$0.00	$1,763.99	$74.90	$0.00	$1,838.88	21 S LIVERMORE AVE
098 -0289-022-00	VMFR	A1	2	0.000	141,789	$0.00	$63,739.54	$6,745.61	$396.30	$70,881.45	$0.00	$63,739.54	$2,706.27	$0.00	$66,445.80	2038 1ST ST
098 -0289-026-00	VCOM	A1	2	0.000	5,969	$0.00	$2,683.29	$283.98	$16.68	$2,983.95	$0.00	$2,683.29	$113.93	$0.00	$2,797.22	2038 1ST ST
098 -0289-032-00	COM	A1	2	0.000	9,373	$0.00	$4,213.52	$445.92	$26.20	$4,685.64	$0.00	$4,213.52	$178.90	$0.00	$4,392.42	37 S LIVERMORE AVE
098 -0289-033-00	COM	A1	2	20.000	1,664	$1,015.50	$748.03	$79.16	$4.65	$1,847.34	$1,015.50	$748.03	$31.76	$0.00	$1,795.28	2038 1ST ST
098 -0290-001-11	COM	B2	1	0.000	37,912	$0.00	$0.00	$1,803.66	$211.93	$2,015.59	$0.00	$0.00	$723.61	$0.00	$723.60	1620 RAILROAD AVE
098 -0290-001-16	COM	B2	1	0.000	21,200	$0.00	$0.00	$1,008.59	$118.51	$1,127.10	$0.00	$0.00	$404.64	$0.00	$404.64	1784 RAILROAD AVE
098 -0290-002-07	COM	B2	1	0.000	20,100	$0.00	$0.00	$956.26	$112.36	$1,068.62	$0.00	$0.00	$383.64	$0.00	$383.64	1456 RAILROAD AVE
098 -0290-002-11	COM	B2	1	0.000	7,043	$0.00	$0.00	$335.07	$39.37	$374.44	$0.00	$0.00	$134.43	$0.00	$134.42	1344 RAILROAD AVE
098 -0290-002-15	COM	B2	1	0.000	66,816	$0.00	$0.00	$3,178.77	$373.50	$3,552.27	$0.00	$0.00	$1,275.29	$0.00	$1,275.28	1490 RAILROAD AVE
098 -0290-021-00	COM	B2	1	0.000	2,880	$0.00	$0.00	$137.02	$16.10	$153.12	$0.00	$0.00	$54.97	$0.00	$54.96	1114 E STANLEY BLVD
098 -0290-022-00	COM	B2	1	0.000	4,980	$0.00	$0.00	$236.92	$27.84	$264.76	$0.00	$0.00	$95.05	$0.00	$95.04	1116 E STANLEY BLVD
098 -0290-024-03	COM	B2	1	0.000	104,000	$0.00	$0.00	$4,947.80	$581.36	$5,529.16	$0.00	$0.00	$1,985.01	$0.00	$1,985.00	1088 E STANLEY BLVD
098 -0403-003-00	COM	B1	2	0.000	5,800	$0.00	$782.83	$275.94	$16.21	$1,074.98	$0.00	$88.90	$110.70	$0.00	$199.60	34 S P ST
098 -0403-006-01	COM	B1	2	0.000	3,350	$0.00	$452.15	$159.38	$9.36	$620.89	$0.00	$51.35	$63.94	$0.00	$115.28	41 S O ST
098 -0403-006-02	COM	B1	2	0.000	3,255	$0.00	$439.33	$154.86	$9.10	$603.29	$0.00	$49.89	$62.13	$0.00	$112.02	41 S O ST
098 -0403-012-00	COM	B1	2	140.020	4,200	$855.24	$566.88	$199.82	$11.74	$1,633.68	$97.12	$64.38	$80.16	$0.00	$241.66	76 S ST
098 -0403-019-00	COM	B1	2	770.050	144,058	$4,703.47	$19,443.65	$6,853.56	$402.64	$31,403.32	$534.13	$2,208.05	$2,749.58	$0.00	$5,491.76	1410 1ST ST
098 -0403-020-00	COM	B1	2	151.350	9,205	$924.45	$1,242.41	$437.93	$25.73	$2,630.52	$104.98	$141.09	$175.69	$0.00	$421.76	1334 1ST ST
098 -0403-021-00	COM	B1	2	236.950	15,580	$1,447.29	$2,102.85	$741.22	$43.55	$4,334.91	$164.36	$238.80	$297.37	$0.00	$700.52	1620 1ST ST
098 -0403-022-00	COM	B1	2	63.050	1,250	$385.11	$168.71	$59.47	$3.49	$616.78	$43.73	$19.16	$23.86	$0.00	$86.74	1620 1ST ST
098 -0405-001-00	COM	B1	2	0.000	12,640	$0.00	$1,706.03	$601.35	$35.33	$2,342.71	$0.00	$193.74	$241.25	$0.00	$434.98	1601 RAILROAD AVE
098 -0405-002-00	COM	B1	2	0.000	7,500	$0.00	$1,012.28	$356.81	$20.96	$1,390.05	$0.00	$114.96	$143.15	$0.00	$258.10	28 S P ST
098 -0405-003-00	MFR	B1	2	0.000	178,938	$0.00	$24,151.44	$48,928.09	$2,874.28	$75,953.81	$0.00	$2,742.67	$19,629.46	$0.00	$22,372.12	1809 RAILROAD AVE
098 -0407-001-00	COM	C1	1	128.690	6,521	$779.99	$902.06	$310.24	$36.45	$2,028.74	$313.66	$362.75	$124.46	$0.00	$800.86	RAILROAD AVE
098 -0407-011-00	OFF	A1	2	47.620	2,648	$2,417.91	$1,190.38	$180.15	$10.58	$3,799.02	$2,417.91	$1,190.38	$72.27	$0.00	$3,680.56	2250 1ST ST
098 -0407-012-00	COM	A1	2	0.000	4,980	$0.00	$2,238.70	$236.92	$13.92	$2,489.54	$0.00	$2,238.70	$95.05	$0.00	$2,333.74	56 S LIVERMORE AVE
098 -0407-023-00	COM	A1	2	99.660	34,567	$5,060.24	$15,539.18	$1,644.53	$96.61	$22,340.56	$5,060.24	$15,539.18	$659.77	$0.00	$21,259.18	2490 FIRST ST
098 -0407-024-00	COM	A1	2	167.200	24,409	$8,489.58	$10,972.77	$1,161.26	$68.22	$20,691.83	$8,489.58	$10,972.77	$465.89	$0.00	$19,928.24	2470 1ST ST
098 -0407-025-00	COM	A1	2	0.000	5,775	$0.00	$2,596.08	$274.75	$16.14	$2,886.97	$0.00	$2,596.08	$110.23	$0.00	$2,706.30	2375 RAILROAD AVE
098 -0407-027-00	COM	A1	2	224.280	45,640	$11,387.82	$20,516.91	$2,171.32	$127.56	$34,203.61	$11,387.82	$20,516.91	$871.11	$0.00	$32,775.84	2300 1ST ST
098 -0407-028-01	PUB	A1	2	0.000	33,845	$0.00	$15,214.61	$1,610.18	$94.60	$16,919.39	$0.00	$15,214.61	$645.99	$0.00	$15,860.60	2400 1ST ST
098 -0408-001-00	COM	B2	1	0.000	1,200	$0.00	$0.00	$57.09	$6.71	$63.80	$0.00	$0.00	$22.90	$0.00	$22.90	187 N L ST
098 -0408-002-00	COM	B2	1	0.000	1,400	$0.00	$0.00	$66.61	$7.83	$74.44	$0.00	$0.00	$26.72	$0.00	$26.72	1984 RAILROAD AVE
098 -0408-021-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1926 RAILROAD AVE #100
098 -0408-022-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1926 RAILROAD AVE #102
098 -0408-023-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	1926 RAILROAD AVE #104
098 -0408-024-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	1926 RAILROAD AVE #106
098 -0408-025-00	CON	B2	1	0.000	1,163	$0.00	$0.00	$318.01	$37.36	$355.37	$0.00	$0.00	$127.58	$0.00	$127.58	1926 RAILROAD AVE #108
098 -0408-026-00	CON	B2	1	0.000	1,399	$0.00	$0.00	$382.54	$44.95	$427.49	$0.00	$0.00	$153.47	$0.00	$153.46	1926 RAILROAD AVE #110
098 -0408-027-00	CON	B2	1	0.000	1,399	$0.00	$0.00	$382.54	$44.95	$427.49	$0.00	$0.00	$153.47	$0.00	$153.46	1926 RAILROAD AVE #112
098 -0408-028-00	CON	B2	1	0.000	1,163	$0.00	$0.00	$318.01	$37.36	$355.37	$0.00	$0.00	$127.58	$0.00	$127.58	1926 RAILROAD AVE #114
098 -0408-029-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	1926 RAILROAD AVE #116
098 -0408-030-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	1926 RAILROAD AVE #118
098 -0408-031-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1926 RAILROAD AVE #120
098 -0408-032-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1926 RAILROAD AVE #122
098 -0408-034-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1948 RAILROAD AVE #100
098 -0408-035-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1948 RAILROAD AVE #102
098 -0408-036-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	1948 RAILROAD AVE #104
098 -0408-037-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	1948 RAILROAD AVE #106
098 -0408-038-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1948 RAILROAD AVE #108
098 -0408-039-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1948 RAILROAD AVE #110
098 -0408-041-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	161 N L ST #101
098 -0408-042-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	161 N L ST #103

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
098 -0408-043-00	CON	B2	1	0.000	1,166	$0.00	$0.00	$318.83	$37.46	$356.29	$0.00	$0.00	$127.91	$0.00	$127.90	161 N L ST #105
098 -0408-044-00	CON	B2	1	0.000	1,402	$0.00	$0.00	$383.36	$45.04	$428.40	$0.00	$0.00	$153.80	$0.00	$153.80	161 N L ST #107
098 -0408-045-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	161 N L ST #109
098 -0408-046-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	161 N L ST #111
098 -0408-047-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	161 N L ST #113
098 -0408-048-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	161 N L ST #115
098 -0408-050-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1976 LOCOMOTIVE LN #101
098 -0408-051-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1976 LOCOMOTIVE LN #103
098 -0408-052-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	1976 LOCOMOTIVE LN #105
098 -0408-053-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	1976 LOCOMOTIVE LN #107
098 -0408-054-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$540.31	$63.48	$603.79	$0.00	$0.00	$216.77	$0.00	$216.76	1976 LOCOMOTIVE LN #109
098 -0408-055-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1976 LOCOMOTIVE LN #111
098 -0408-056-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1976 LOCOMOTIVE LN #113
098 -0408-058-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1930 DEPOT DR #114
098 -0408-059-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1930 DEPOT DR #112
098 -0408-060-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$540.31	$63.48	$603.79	$0.00	$0.00	$216.77	$0.00	$216.76	1930 DEPOT DR #110
098 -0408-061-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$547.15	$64.29	$611.44	$0.00	$0.00	$219.51	$0.00	$219.50	1930 DEPOT DR #108
098 -0408-062-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$547.15	$64.29	$611.44	$0.00	$0.00	$219.51	$0.00	$219.50	1930 DEPOT DR #106
098 -0408-063-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$540.31	$63.48	$603.79	$0.00	$0.00	$216.77	$0.00	$216.76	1930 DEPOT DR #104
098 -0408-064-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1930 DEPOT DR #102
098 -0408-065-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1930 DEPOT DR #100
098 -0408-067-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1921 DEPOT DR #101
098 -0408-068-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1921 DEPOT DR #103
098 -0408-069-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$540.31	$63.48	$603.79	$0.00	$0.00	$216.77	$0.00	$216.76	1921 DEPOT DR #105
098 -0408-070-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$547.15	$64.29	$611.44	$0.00	$0.00	$219.51	$0.00	$219.50	1921 DEPOT DR #107
098 -0408-071-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$547.15	$64.29	$611.44	$0.00	$0.00	$219.51	$0.00	$219.50	1921 DEPOT DR #109
098 -0408-072-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$540.31	$63.48	$603.79	$0.00	$0.00	$216.77	$0.00	$216.76	1921 DEPOT DR #111
098 -0408-073-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1921 DEPOT DR #113
098 -0408-074-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1921 DEPOT DR #115
098 -0408-076-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	153 GILLETTE PL #114
098 -0408-077-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	153 GILLETTE PL #112
098 -0408-078-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$540.31	$63.48	$603.79	$0.00	$0.00	$216.77	$0.00	$216.76	153 GILLETTE PL #110
098 -0408-079-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$547.15	$64.29	$611.44	$0.00	$0.00	$219.51	$0.00	$219.50	153 GILLETTE PL #108
098 -0408-080-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$547.15	$64.29	$611.44	$0.00	$0.00	$219.51	$0.00	$219.50	153 GILLETTE PL #106
098 -0408-081-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$540.31	$63.48	$603.79	$0.00	$0.00	$216.77	$0.00	$216.76	153 GILLETTE PL #104
098 -0408-082-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	153 GILLETTE PL #102
098 -0408-083-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	153 GILLETTE PL #100
098 -0408-121-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1832 RAILROAD AVE #100
098 -0408-122-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1832 RAILROAD AVE #102
098 -0408-123-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	1832 RAILROAD AVE #104
098 -0408-124-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	1832 RAILROAD AVE #106
098 -0408-125-00	CON	B2	1	0.000	1,402	$0.00	$0.00	$383.36	$45.04	$428.40	$0.00	$0.00	$153.80	$0.00	$153.80	1832 RAILROAD AVE #108
098 -0408-126-00	CON	B2	1	0.000	1,166	$0.00	$0.00	$318.83	$37.46	$356.29	$0.00	$0.00	$127.91	$0.00	$127.90	1832 RAILROAD AVE #110
098 -0408-127-00	CON	B2	1	0.000	1,402	$0.00	$0.00	$383.36	$45.04	$428.40	$0.00	$0.00	$153.80	$0.00	$153.80	1832 RAILROAD AVE #112
098 -0408-128-00	CON	B2	1	0.000	1,166	$0.00	$0.00	$318.83	$37.46	$356.29	$0.00	$0.00	$127.91	$0.00	$127.90	1832 RAILROAD AVE #114
098 -0408-129-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1832 RAILROAD AVE #116
098 -0408-130-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1832 RAILROAD AVE #118
098 -0408-132-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1874 RAILROAD AVE #100
098 -0408-133-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1874 RAILROAD AVE #102
098 -0408-134-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	1874 RAILROAD AVE #104
098 -0408-135-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	1874 RAILROAD AVE #106
098 -0408-136-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$540.31	$63.48	$603.79	$0.00	$0.00	$216.77	$0.00	$216.76	1874 RAILROAD AVE #108
098 -0408-137-00	CON	B2	1	0.000	1,399	$0.00	$0.00	$382.54	$44.95	$427.49	$0.00	$0.00	$153.47	$0.00	$153.46	1874 RAILROAD AVE #110
098 -0408-138-00	CON	B2	1	0.000	1,163	$0.00	$0.00	$318.01	$37.36	$355.37	$0.00	$0.00	$127.58	$0.00	$127.58	1874 RAILROAD AVE #112
098 -0408-139-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	1874 RAILROAD AVE #114
098 -0408-140-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	1874 RAILROAD AVE #116
098 -0408-141-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	1874 RAILROAD AVE #118
098 -0408-142-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	1874 RAILROAD AVE #120
098 -0408-148-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	170 N N ST #118

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
098 -0408-149-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	170 N N ST #116
098 -0408-150-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	170 N N ST #114
098 -0408-151-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	170 N N ST #112
098 -0408-152-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	170 N N ST #110
098 -0408-153-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	170 N N ST #108
098 -0408-154-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	170 N N ST #106
098 -0408-155-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	170 N N ST #104
098 -0408-156-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	170 N N ST #102
098 -0408-157-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	170 N N ST #100
098 -0408-159-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	162 ZEPHYR PL #100
098 -0408-160-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	162 ZEPHYR PL #102
098 -0408-161-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$474.14	$55.71	$529.85	$0.00	$0.00	$190.22	$0.00	$190.22	162 ZEPHYR PL #104
098 -0408-162-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$474.14	$55.71	$529.85	$0.00	$0.00	$190.22	$0.00	$190.22	162 ZEPHYR PL #106
098 -0408-163-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$474.14	$55.71	$529.85	$0.00	$0.00	$190.22	$0.00	$190.22	162 ZEPHYR PL #108
098 -0408-164-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$474.14	$55.71	$529.85	$0.00	$0.00	$190.22	$0.00	$190.22	162 ZEPHYR PL #110
098 -0408-165-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	162 ZEPHYR PL #112
098 -0408-166-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	162 ZEPHYR PL #114
098 -0408-168-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	157 ZEPHYR PL #115
098 -0408-169-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	157 ZEPHYR PL #113
098 -0408-170-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$474.14	$55.71	$529.85	$0.00	$0.00	$190.22	$0.00	$190.22	157 ZEPHYR PL #111
098 -0408-171-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$474.14	$55.71	$529.85	$0.00	$0.00	$190.22	$0.00	$190.22	157 ZEPHYR PL #109
098 -0408-172-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$474.14	$55.71	$529.85	$0.00	$0.00	$190.22	$0.00	$190.22	157 ZEPHYR PL #107
098 -0408-173-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$474.14	$55.71	$529.85	$0.00	$0.00	$190.22	$0.00	$190.22	157 ZEPHYR PL #105
098 -0408-174-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	157 ZEPHYR PL #103
098 -0408-175-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	157 ZEPHYR PL #101
098 -0408-177-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	168 GILLETTE PL #100
098 -0408-178-00	CON	B2	1	0.000	1,880	$0.00	$0.00	$514.06	$60.40	$574.46	$0.00	$0.00	$206.24	$0.00	$206.24	168 GILLETTE PL #102
098 -0408-179-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	168 GILLETTE PL #104
098 -0408-180-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	168 GILLETTE PL #106
098 -0408-181-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	168 GILLETTE PL #108
098 -0408-182-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	168 GILLETTE PL #110
098 -0408-183-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$377.62	$44.37	$421.99	$0.00	$0.00	$151.50	$0.00	$151.50	168 GILLETTE PL #112
098 -0408-184-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$313.08	$36.79	$349.87	$0.00	$0.00	$125.61	$0.00	$125.60	168 GILLETTE PL #114
098 -0408-185-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$486.72	$57.19	$543.91	$0.00	$0.00	$195.27	$0.00	$195.26	168 GILLETTE PL #116
098 -0408-186-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$351.91	$41.35	$393.26	$0.00	$0.00	$141.18	$0.00	$141.18	168 GILLETTE PL #118
098 -0409-001-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2704 HOLLINGBURY CMN
098 -0409-002-00	SFR	C1	1	8.084	1,948	$49.00	$269.47	$532.65	$62.58	$913.70	$19.70	$108.36	$213.70	$0.00	$341.76	2712 HOLLINGBURY CMN
098 -0409-003-00	SFR	C1	1	8.084	1,786	$49.00	$247.06	$488.36	$57.38	$841.80	$19.70	$99.35	$195.92	$0.00	$314.96	2718 HOLLINGBURY CMN
098 -0409-004-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	2707 HOLLINGBURY CMN
098 -0409-005-00	SFR	C1	1	8.084	1,843	$49.00	$254.95	$503.94	$59.21	$867.10	$19.70	$102.52	$202.18	$0.00	$324.40	2713 HOLLINGBURY CMN
098 -0409-006-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2719 HOLLINGBURY CMN
098 -0409-007-00	SFR	C1	1	8.084	1,843	$49.00	$254.95	$503.94	$59.21	$867.10	$19.70	$102.52	$202.18	$0.00	$324.40	2776 PATCHAM CMN
098 -0409-008-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2784 PATCHAM CMN
098 -0409-009-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2792 PATCHAM CMN
098 -0409-010-00	SFR	C1	1	8.084	1,786	$49.00	$247.06	$488.36	$57.38	$841.80	$19.70	$99.35	$195.92	$0.00	$314.96	2701 PATCHAM CMN
098 -0409-011-00	SFR	C1	1	8.084	1,948	$49.00	$269.47	$532.65	$62.58	$913.70	$19.70	$108.36	$213.70	$0.00	$341.76	2709 PATCHAM CMN
098 -0409-012-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2717 PATCHAM CMN
098 -0409-013-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2725 PATCHAM CMN
098 -0409-014-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2733 PATCHAM CMN
098 -0409-015-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2741 PATCHAM CMN
098 -0409-016-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2749 PATCHAM CMN
098 -0409-017-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2757 PATCHAM CMN
098 -0409-018-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	2765 PATCHAM CMN
098 -0409-019-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2773 PATCHAM CMN
098 -0409-020-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2781 PATCHAM CMN
098 -0409-021-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2789 PATCHAM CMN
098 -0409-022-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	2797 PATCHAM CMN
098 -0409-023-00	SFR	C1	1	8.084	1,843	$49.00	$254.95	$503.94	$59.21	$867.10	$19.70	$102.52	$202.18	$0.00	$324.40	2805 PATCHAM CMN
098 -0409-024-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2813 PATCHAM CMN

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City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
098 -0409-025-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2821 PATCHAM CMN
098 -0409-026-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2829 PATCHAM CMN
098 -0409-027-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2837 PATCHAM CMN
098 -0409-028-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	2845 PATCHAM CMN
098 -0409-029-00	SFR	C1	1	8.084	1,843	$49.00	$254.95	$503.94	$59.21	$867.10	$19.70	$102.52	$202.18	$0.00	$324.40	2853 PATCHAM CMN
098 -0409-030-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2861 PATCHAM CMN
098 -0409-031-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2869 PATCHAM CMN
098 -0409-032-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2877 PATCHAM CMN
098 -0409-033-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2885 PATCHAM CMN
098 -0409-034-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2891 PATCHAM CMN
098 -0409-035-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2895 PATCHAM CMN
098 -0409-036-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2899 PATCHAM CMN
098 -0409-037-00	SFR	C1	1	8.084	1,806	$49.00	$249.83	$493.83	$58.02	$850.68	$19.70	$100.46	$198.12	$0.00	$318.28	2858 PATCHAM CMN
098 -0409-038-00	SFR	C1	1	8.084	1,806	$49.00	$249.83	$493.83	$58.02	$850.68	$19.70	$100.46	$198.12	$0.00	$318.28	2874 PATCHAM CMN
098 -0409-039-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2880 PATCHAM CMN
098 -0409-040-00	SFR	C1	1	8.084	1,948	$49.00	$269.47	$532.65	$62.58	$913.70	$19.70	$108.36	$213.70	$0.00	$341.76	2888 PATCHAM CMN
098 -0409-041-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2892 PATCHAM CMN
098 -0409-042-00	SFR	C1	1	8.084	1,786	$49.00	$247.06	$488.36	$57.38	$841.80	$19.70	$99.35	$195.92	$0.00	$314.96	2896 PATCHAM CMN
098 -0409-057-00	SFR	C1	1	0.000	1,825	$0.00	$252.46	$499.02	$58.63	$810.11	$0.00	$101.52	$200.20	$0.00	$301.72	2801 POIPU CMN
098 -0409-058-00	SFR	C1	1	0.000	1,993	$0.00	$275.70	$544.96	$64.03	$884.69	$0.00	$110.87	$218.63	$0.00	$329.50	2805 POIPU CMN
098 -0409-059-00	SFR	C1	1	0.000	1,843	$0.00	$254.95	$503.94	$59.21	$818.10	$0.00	$102.52	$202.18	$0.00	$304.70	2809 POIPU CMN
098 -0409-060-00	SFR	C1	1	0.000	1,993	$0.00	$275.70	$544.96	$64.03	$884.69	$0.00	$110.87	$218.63	$0.00	$329.50	2813 POIPU CMN
098 -0409-061-00	SFR	C1	1	0.000	1,821	$0.00	$251.90	$497.93	$58.50	$808.33	$0.00	$101.30	$199.76	$0.00	$301.06	2872 KALAPAKI CMN
098 -0409-062-00	SFR	C1	1	0.000	1,929	$0.00	$266.84	$527.46	$61.97	$856.27	$0.00	$107.31	$211.61	$0.00	$318.92	2876 KALAPAKI CMN
098 -0409-063-00	SFR	C1	1	0.000	1,821	$0.00	$251.90	$497.93	$58.50	$808.33	$0.00	$101.30	$199.76	$0.00	$301.06	2880 KALAPAKI CMN
098 -0409-064-00	SFR	C1	1	0.000	1,916	$0.00	$265.04	$523.90	$61.56	$850.50	$0.00	$106.58	$210.18	$0.00	$316.76	2884 KALAPAKI CMN
098 -0409-065-00	SFR	C1	1	0.000	1,916	$0.00	$265.04	$523.90	$61.56	$850.50	$0.00	$106.58	$210.18	$0.00	$316.76	2840 SALT POND CMN
098 -0409-066-00	SFR	C1	1	0.000	1,821	$0.00	$251.90	$497.93	$58.50	$808.33	$0.00	$101.30	$199.76	$0.00	$301.06	2846 SALT POND CMN
098 -0409-067-00	SFR	C1	1	0.000	1,929	$0.00	$266.84	$527.46	$61.97	$856.27	$0.00	$107.31	$211.61	$0.00	$318.92	2850 SALT POND CMN
098 -0409-068-00	SFR	C1	1	0.000	1,821	$0.00	$251.90	$497.93	$58.50	$808.33	$0.00	$101.30	$199.76	$0.00	$301.06	2854 SALT POND CMN
098 -0409-069-00	SFR	C1	1	0.000	1,843	$0.00	$254.95	$503.94	$59.21	$818.10	$0.00	$102.52	$202.18	$0.00	$304.70	2833 SALT POND CMN
098 -0409-070-00	SFR	C1	1	0.000	1,825	$0.00	$252.46	$499.02	$58.63	$810.11	$0.00	$101.52	$200.20	$0.00	$301.72	2829 SALT POND CMN
098 -0409-071-00	SFR	C1	1	0.000	1,843	$0.00	$254.95	$503.94	$59.21	$818.10	$0.00	$102.52	$202.18	$0.00	$304.70	2825 SALT POND CMN
098 -0409-072-00	SFR	C1	1	0.000	1,993	$0.00	$275.70	$544.96	$64.03	$884.69	$0.00	$110.87	$218.63	$0.00	$329.50	2821 POIPU CMN
098 -0409-073-00	SFR	C1	1	0.000	1,843	$0.00	$254.95	$503.94	$59.21	$818.10	$0.00	$102.52	$202.18	$0.00	$304.70	2817 POIPU CMN
098 -0410-001-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2902 WORTHING CMN
098 -0410-002-00	SFR	C1	1	8.084	1,786	$49.00	$247.06	$488.36	$57.38	$841.80	$19.70	$99.35	$195.92	$0.00	$314.96	2904 WORTHING CMN
098 -0410-003-00	SFR	C1	1	8.084	1,948	$49.00	$269.47	$532.65	$62.58	$913.70	$19.70	$108.36	$213.70	$0.00	$341.76	2906 WORTHING CMN
098 -0410-004-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2908 WORTHING CMN
098 -0410-005-00	SFR	C1	1	8.084	2,013	$49.00	$278.46	$550.43	$64.67	$942.56	$19.70	$111.98	$220.83	$0.00	$352.50	2912 WORTHING CMN
098 -0410-006-00	SFR	C1	1	8.084	1,806	$49.00	$249.83	$493.83	$58.02	$850.68	$19.70	$100.46	$198.12	$0.00	$318.28	2914 WORTHING CMN
098 -0410-007-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2916 WORTHING CMN
098 -0410-008-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2920 WORTHING CMN
098 -0410-009-00	SFR	C1	1	8.084	1,948	$49.00	$269.47	$532.65	$62.58	$913.70	$19.70	$108.36	$213.70	$0.00	$341.76	2922 WORTHING CMN
098 -0410-010-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2928 WORTHING CMN
098 -0410-011-00	SFR	C1	1	8.084	1,948	$49.00	$269.47	$532.65	$62.58	$913.70	$19.70	$108.36	$213.70	$0.00	$341.76	2934 WORTHING CMN
098 -0410-012-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2938 WORTHING CMN
098 -0410-013-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2946 WORTHING CMN
098 -0410-014-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2950 WORTHING CMN
098 -0410-015-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2954 WORTHING CMN
098 -0410-016-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2960 WORTHING CMN
098 -0410-017-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2968 WORTHING CMN
098 -0410-018-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2974 WORTHING CMN
098 -0410-019-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2980 WORTHING CMN
098 -0410-020-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2986 WORTHING CMN
098 -0410-021-00	SFR	C1	1	8.084	1,948	$49.00	$269.47	$532.65	$62.58	$913.70	$19.70	$108.36	$213.70	$0.00	$341.76	2992 WORTHING CMN
098 -0410-022-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2998 WORTHING CMN
098 -0410-023-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2999 WORTHING CMN
098 -0410-024-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2995 WORTHING CMN

Docusign Envelope ID: 96A5EE10-D271-88F1-81FD-A0982630582B

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
098 -0410-025-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2991 WORTHING CMN
098 -0410-026-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2885 WORTHING CMN
098 -0410-027-00	SFR	C1	1	8.084	1,786	$49.00	$247.06	$488.36	$57.38	$841.80	$19.70	$99.35	$195.92	$0.00	$314.96	2977 PATCHAM CMN
098 -0410-028-00	SFR	C1	1	8.084	1,948	$49.00	$269.47	$532.65	$62.58	$913.70	$19.70	$108.36	$213.70	$0.00	$341.76	2973 PATCHAM CMN
098 -0410-030-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	2951 PATCHAM CMN
098 -0410-031-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2945 PATCHAM CMN
098 -0410-032-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2937 PATCHAM CMN
098 -0410-033-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2929 PATCHAM CMN
098 -0410-034-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2921 PATCHAM CMN
098 -0410-035-00	SFR	C1	1	8.084	1,843	$49.00	$254.95	$503.94	$59.21	$867.10	$19.70	$102.52	$202.18	$0.00	$324.40	2915 PATCHAM CMN
098 -0410-036-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	2907 PATCHAM CMN
098 -0410-037-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2910 PATCHAM CMN
098 -0410-038-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2918 PATCHAM CMN
098 -0410-039-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	2924 PATCHAM CMN
098 -0410-040-00	SFR	C1	1	8.084	1,843	$49.00	$254.95	$503.94	$59.21	$867.10	$19.70	$102.52	$202.18	$0.00	$324.40	2932 PATCHAM CMN
098 -0410-041-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2940 PATCHAM CMN
098 -0410-042-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2948 PATCHAM CMN
098 -0410-043-00	SFR	C1	1	8.084	1,802	$49.00	$249.27	$492.73	$57.89	$848.89	$19.70	$100.24	$197.68	$0.00	$317.62	2956 PATCHAM CMN
098 -0410-044-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2951 WORTHING CMN
098 -0410-045-00	SFR	C1	1	8.084	1,843	$49.00	$254.95	$503.94	$59.21	$867.10	$19.70	$102.52	$202.18	$0.00	$324.40	2949 WORTHING CMN
098 -0410-046-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	2943 WORTHING CMN
098 -0410-047-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2937 WORTHING CMN
098 -0410-048-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	2735 OLD 1ST ST
098 -0410-049-00	SFR	C1	1	8.084	1,830	$49.00	$253.15	$500.39	$58.79	$861.33	$19.70	$101.80	$200.75	$0.00	$322.24	2925 WORTHING CMN
098 -0410-050-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	2921 WORTHING CMN
098 -0410-061-00	SFR	C1	1	8.084	1,948	$49.00	$269.47	$532.65	$62.58	$913.70	$19.70	$108.36	$213.70	$0.00	$341.76	2959 PATCHAM CMN
098 -0410-062-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	2967 PATCHAM CMN
098 -0410-063-00	SFR	C1	1	8.084	1,786	$49.00	$247.06	$488.36	$57.38	$841.80	$19.70	$99.35	$195.92	$0.00	$314.96	2961 PATCHAM CMN
098 -0410-070-00	SFR	C1	1	8.084	1,806	$49.00	$249.83	$493.83	$58.02	$850.68	$19.70	$100.46	$198.12	$0.00	$318.28	3000 WORTHING CMN
098 -0410-071-00	SFR	C1	1	8.084	1,806	$49.00	$249.83	$493.83	$58.02	$850.68	$19.70	$100.46	$198.12	$0.00	$318.28	3004 WORTHING CMN
098 -0410-072-00	SFR	C1	1	8.084	1,806	$49.00	$249.83	$493.83	$58.02	$850.68	$19.70	$100.46	$198.12	$0.00	$318.28	3008 WORTHING CMN
098 -0410-073-00	SFR	C1	1	8.084	1,955	$49.00	$270.44	$534.57	$62.81	$916.82	$19.70	$108.75	$214.46	$0.00	$342.90	3012 WORTHING CMN
098 -0410-074-00	SFR	C1	1	8.084	1,786	$49.00	$247.06	$488.36	$57.38	$841.80	$19.70	$99.35	$195.92	$0.00	$314.96	3015 WORTHING CMN
098 -0410-075-00	SFR	C1	1	8.084	1,786	$49.00	$247.06	$488.36	$57.38	$841.80	$19.70	$99.35	$195.92	$0.00	$314.96	3009 WORTHING CMN
098 -0410-076-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	3007 WORTHING CMN
098 -0410-077-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	3005 WORTHING CMN
098 -0410-078-00	SFR	C1	1	8.084	1,915	$49.00	$264.91	$523.63	$61.52	$899.06	$19.70	$106.53	$210.08	$0.00	$336.30	3003 WORTHING CMN
098 -0410-079-00	SFR	C1	1	8.084	1,927	$49.00	$266.57	$526.91	$61.91	$904.39	$19.70	$107.20	$211.39	$0.00	$338.28	3001 WORTHING CMN
098 -0412-014-00	CON	B3	1	0.000	1,694	$0.00	$0.00	$463.20	$54.42	$517.62	$0.00	$0.00	$185.83	$0.00	$185.82	1681 CHESTNUT ST
098 -0412-015-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$457.73	$53.78	$511.51	$0.00	$0.00	$183.64	$0.00	$183.64	1683 CHESTNUT ST
098 -0412-016-00	CON	B3	1	0.000	1,694	$0.00	$0.00	$463.20	$54.42	$517.62	$0.00	$0.00	$185.83	$0.00	$185.82	1687 CHESTNUT ST
098 -0412-017-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$457.73	$53.78	$511.51	$0.00	$0.00	$183.64	$0.00	$183.64	1685 CHESTNUT ST
098 -0412-018-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$457.73	$53.78	$511.51	$0.00	$0.00	$183.64	$0.00	$183.64	1715 CHESTNUT ST
098 -0412-019-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1718 PEDROZZI CMN
098 -0412-020-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1716 PEDROZZI CMN
098 -0412-021-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1714 PEDROZZI CMN
098 -0412-022-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$457.73	$53.78	$511.51	$0.00	$0.00	$183.64	$0.00	$183.64	1727 CHESTNUT ST
098 -0412-023-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1735 PEDROZZI CMN
098 -0412-024-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1733 PEDROZZI CMN
098 -0412-025-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1731 PEDROZZI CMN
098 -0412-026-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$457.73	$53.78	$511.51	$0.00	$0.00	$183.64	$0.00	$183.64	1757 CHESTNUT ST
098 -0412-027-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1758 PEDROZZI CMN
098 -0412-028-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1756 PEDROZZI CMN
098 -0412-029-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1754 PEDROZZI CMN
098 -0412-030-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$457.73	$53.78	$511.51	$0.00	$0.00	$183.64	$0.00	$183.64	1767 CHESTNUT ST
098 -0412-031-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	249 N N ST
098 -0412-032-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	247 N N ST
098 -0412-033-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	245 N N ST
098 -0412-034-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	241 N N ST

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City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2026-27 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2026-27 Frontage Assessment	FY 2026-27 Area Assessment	FY 2026-27 Park/Plaza Assessment	FY 2026-27 Trail Assessment	FY 2026-27 Assessment*	Property Address
098 -0412-035-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	239 N N ST
098 -0412-036-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	237 N N ST
098 -0412-037-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	235 N N ST
098 -0412-038-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	233 N N ST
098 -0412-039-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	231 N N ST
098 -0412-040-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1742 PEDROZZI CMN
098 -0412-041-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1744 PEDROZZI CMN
098 -0412-042-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1746 PEDROZZI CMN
098 -0412-043-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1748 PEDROZZI CMN
098 -0412-044-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1750 PEDROZZI CMN
098 -0412-045-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1752 PEDROZZI CMN
098 -0412-046-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1729 PEDROZZI CMN
098 -0412-047-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1727 PEDROZZI CMN
098 -0412-048-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1725 PEDROZZI CMN
098 -0412-049-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1723 PEDROZZI CMN
098 -0412-050-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1721 PEDROZZI CMN
098 -0412-051-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1719 PEDROZZI CMN
098 -0412-052-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1702 PEDROZZI CMN
098 -0412-053-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$587.89	$69.07	$656.96	$0.00	$0.00	$235.85	$0.00	$235.84	1704 PEDROZZI CMN
098 -0412-054-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1706 PEDROZZI CMN
098 -0412-055-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1708 PEDROZZI CMN
098 -0412-056-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1710 PEDROZZI CMN
098 -0412-057-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$527.46	$61.97	$589.43	$0.00	$0.00	$211.61	$0.00	$211.60	1712 PEDROZZI CMN
098 -0413-001-00	COM	B1	2	300.000	11,584	$1,832.40	$1,563.50	$551.11	$32.38	$3,979.39	$208.09	$177.55	$221.10	$0.00	$606.74	1934 1ST ST
098 -0413-001-00	MFR	B1	2	0.000	265,499	$0.00	$35,834.67	$72,596.98	$4,264.71	$112,696.36	$0.00	$4,069.44	$29,125.18	$0.00	$33,194.62	1934 1ST ST
099 -0175-021-01	COM	B2	1	0.000	16,382	$0.00	$0.00	$779.37	$91.58	$870.95	$0.00	$0.00	$312.68	$0.00	$312.68	1002 E STANLEY BLVD
099 -0175-022-01	COM	B2	1	0.000	984	$0.00	$0.00	$46.81	$5.50	$52.31	$0.00	$0.00	$18.78	$0.00	$18.78	E STANLEY BLVD
				9,809.376	3,173,176	$177,202.00	$443,634.61	$486,023.82	$40,800.86	$1,147,661.29	$143,627.94	$300,818.58	$194,987.80	$0.00	$639,430.46	

* The Fiscal Year 2026-27 Assessments have been rounded to the nearest even penny to meet the County of Alameda Auditor Controller submittal requirements.

Parcel Classification Legend

CHRCH	Church
COM	Commercial
CON	Residential Condominium
IND	Industrial
INST	Institutional (Except Churches)
MFR	Multi-Family Residential
OFF	Office
PUB	Publicly Owned
SFR	Single Family Residential
UTI	Public Utility Owned
VCOM	Vacant Commercial
VIND	Vacant Industrial
VINST	Vacant Institutional
VMFR	Vacant Multi-Family Residential
VSFR	Vacant Single Family Residential

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 7.3**

DATE: June 22, 2026

TO: Honorable Mayor and City Council

FROM: Carl Brown, Public Works Director

SUBJECT: Hearing to approve the City's 2025 Urban Water Management Plan.

RECOMMENDED ACTION

At the conclusion of the public hearing, it is recommended that the City Council adopt a resolution:

1. Adoption of the 2025 UWMP is exempt from the California Environmental Quality Act pursuant to the Water Code.
2. Approving the 2025 UWMP.
3. Authorizing transmittal to the California Department of Water Resources.
4. Authorizing the City Manager to take appropriate and necessary actions to carry out the purpose and intent of this Resolution and to incorporate any necessary amendments as stipulated by the State Department of Water Resources.

SUMMARY

Urban water suppliers are required by the Urban Water Management Planning Act to update and submit Urban Water Management Plans (UWMP) to the California Department of Water Resources (DWR) every five years. Urban water suppliers are also required to hold a public hearing before the UWMP is adopted (Water Code § 10642). The UWMP addresses past, current and projected water demands, water conservation compliance, water resources reliability, recycled water planning, demand management measures, and seismic risk assessment. On March 10, 2026, as required by Water Code § 10621(b), the City has notified all applicable agencies at least 60 days prior to this public hearing. The UWMP was made available for public review prior to consideration for adoption. Notice of the time and place of the public hearing was provided to the public on June 8 and June 15, 2026, in the Valley Times pursuant to Water Code §10642 and Gov't Code § 6066. Overall, the Livermore Municipal Water (LMW) 2025 UWMP demonstrates that Livermore has a reliable water system and is taking proactive measures to effectively manage that system for the benefit of its customers. The City of Livermore's 2025 UWMP fulfills state requirements to document long-term water supply planning by evaluating water demand and supply reliability over a 20-year horizon under normal and drought conditions for the Livermore Municipal Water (LMW) service area.

The plan projects water demand through 2050 based on land use across residential, commercial, industrial, and park sectors. LMW has met state conservation goals under SB X7-7, achieving 190 gallons per capita per day (GPCD) in 2020 (below the 192 target) and 184 GPCD in 2025, and will continue monitoring and pursuing conservation efforts.

LMW relies entirely on the Zone 7 Water Agency for potable water, sourced from a diversified portfolio including State Water Project imports, groundwater, surface water, and storage programs. Reliability assessments show adequate supply through 2040 under various conditions, though extended droughts beyond 2045 may cause shortfalls, which can be mitigated through conservation.

The City also maintains a strong recycled water program, meeting current demand and projecting a 25% increase, supported by policies requiring its use in new developments. Additional strategies include conservation programs, metering, pricing, public outreach, and system maintenance.

The UWMP also addresses seismic risks, reduced reliance on Delta water, and confirms compliance with environmental regulations.

DISCUSSION

The City of Livermore retained Kennedy/Jenks Consultants, Inc. to prepare this 2025 Urban Water Management Plan (UWMP) for the City of Livermore's Municipal Water (LMW) system in accordance with the Urban Water Management Planning Act (Act) and its amendments. The Act requires every urban retail water supplier to prepare and adopt an UWMP in years that end in 0 and 5 to document its water supply planning efforts. Urban water suppliers are also required to hold a public hearing before the UWMP is adopted (Water Code § 10642). The UWMP addresses past, current and projected water demands, water conservation compliance, water resources reliability, recycled water planning, demand management measures, and seismic risk assessment. On March 10, 2026, as required by Wat. Code § 10621(b), the City has notified all applicable agencies at least 60 days prior to this public hearing. The UWMP was made available for public inspection prior to consideration for adoption. Notice of the time and place of the public hearing was provided to the public pursuant to Water Code §10642 and Government Code § 6066.

The UWMP supports an urban water supplier's long-term water resource planning and ensures adequate water supplies are available to meet existing and future water demands. The reliability and efficient use of water supplies are assessed over a 20-year planning horizon during normal, single dry year, and multiple dry year conditions. Overall, the LMW 2025 UWMP demonstrates that Livermore has a reliable water system and is taking proactive measures to effectively manage that system for the benefit of its customers.

It should be noted that this UWMP covers the LMW service area only. The LMW system, which serves a portion of the City of Livermore, is operated and maintained by the City of Livermore Public Works Department's Water Resources Division (WRD). Water service for the rest of the City of Livermore is provided by the California Water Service Company (Cal Water). Cal Water prepares a separate UWMP documenting its activities.

A summary of the major components of the plan is presented below.

Water Demands (Section 2)

This Section describes the current and past water demands in the LMW service area and projects the future water demands to 2050 using a land-use-based methodology. The methodology accounts for projected growth across major water use sectors, including single-family residential, multi-family residential, commercial, industrial and institutional (CII), and park uses.

SB X7-7 Water Conservation Compliance (Section 3)

The adoption of the Water Conservation Act of 2009, also known as the SB X7-7, sets a goal of achieving 20% statewide reductions in urban per capita water use by the year 2020. For LMW, the final 2020 water use target is 192 gallons per capita per day (GPCD). LMW actual 2020 water use was 190 GPCD. This reduction adequately meets the goals of SB X7-7. Therefore, no additional assessment of present and proposed future measures, programs, or policies are required to achieve further water use reductions. LMW's actual 2025 GPCD was 184 GPCD. Staff will continue to monitor water use and utilize water use reduction methods to maintain this reduction in future water years.

Water Resources, Quality, and Reliability (Sections 4, 6, and 7)

LMW purchases 100% of its potable water supply for its service area from wholesaler Zone 7 Water Agency. Zone 7 is a State Water Project (SWP) contractor that wholesales treated water to four retail water agencies, including LMW. Zone 7's current and planned water supply includes purchased or imported water (SWP, Sites Reservoir), supply from storage (SWP Carryover, Chain of Lakes Conveyance System, Cawelo and Kern County Groundwater Banking Programs), surface water (Arroyo Valle), and groundwater (Main Basin).

Water quality is addressed in the discussions regarding each supply in Section 4. In addition, LMW prepares a consumer confidence report each year that provides the public with the results of water quality monitoring efforts.

Zone 7's 2025 UWMP includes a Water Service Reliability and Drought Risk Assessment. The assessment compares projected water supplies and demands from 2026 through 2050 under the following hydrologic conditions: normal year, single dry year, and five consecutive dry years. The assessment reflects the expected range of water supply available based on historical use records, hydrologic records, existing supplies and storage options, and expected new facilities and supplies. The assessment concludes that it can meet all retailer demands during normal year, single-dry year, and five-year droughts beginning in 2025, 2030, 2035, and 2040. However, if a drought occurs in five consecutive years starting in 2045 or 2050, during the last year of each drought duration, there will be 14% and 20% shortfall, respectively. The projected shortfall does not consider active water conservation measures. All retailers can fill the gap by conserving water. During the 2014/2015 drought, Livermore Municipal Water customers reduced demand by about 32%, with reductions as high as 42% in many months.

Recycled Water Planning (Section 5)

This section reviews historical recycled water use and projects that future demand will increase by 25% from current levels. All projected demand can be met by the Water Reclamation Plant. The City has a well-developed recycled water program that currently distributes about 1.8 million gallons of recycled water per day on average. Recycled water is provided for several uses including landscape and agricultural irrigation, fire protection, construction, street sweeping and toilet and urinal flushing. The City currently requires all new development within the LMW recycled water service area to use recycled water for outdoor irrigation purposes. The City also encourages developers to use recycled water for toilet flushing inside certain categories of buildings, or to install dual plumbing for possible future use if the tenant is unknown at the time of construction.

Demand Management Measures (Section 8)
LMW implements a variety of demand management measures (DMM) to meet its urban water use reduction targets and maintain the reliability of its water supply. Listed below are those DMMs that the UWMP Act and Water Code specifically mention:

- Water waste prevention ordinances (Water Conservation Ordinance, Mandatory drought Conservation Measures Ordinance, and Water Shortage Contingency Plan)
- Metering (Advanced Metering Infrastructure)
- Public education and outreach
- Programs to assess and manage distribution system real loss
- Water conservation program coordination and staffing support

Seismic Risk Assessment (Section 9)
As part of LMW's Water Distribution System Risk and Resilience Assessment (RRA), the City of Livermore evaluated seismic risk to water facilities and identified mitigation measures to lessen the risk. This plan meets the requirements of the federal Disaster Mitigation Act of 2000 as well as the requirements of Water Code Section 10644.

Reduced Delta Reliance (Appendix B)
The Delta Reform Act of 2009 requires water suppliers to demonstrate consistency with Delta Plan Policy WR P1 – Reduce Reliance on the Delta Through Improved Regional Water Self-Reliance (Cal. Code Regs. tit. 23, § 5003). WR P1 requires an analysis which needs to be included in a water supplier's UWMP.

As a water retailer, LMW benefits from Zone 7's diversified water supplies which include Main Basin groundwater, Arroyo Valle, and the Sites Reservoir Project. In addition, LMW's own passive water conservation and recycled water use are being used as self-reliant water sources. The analysis demonstrates LMW's consistency with Delta Plan Policy with reduced reliance on the Delta and improved regional water self-reliance compared to the 2010 baseline.

Environmental Review
California Water Code Section 10652 provides that the California Environmental Quality Act (CEQA) does not apply to the preparation and adoption of Urban Water Management Plans or to projects implementing such plans under Water Code Section 10632.

FISCAL AND ADMINISTRATIVE IMPACTS
There is no fiscal impact to the General Fund from this action. Adequate funding currently exists in the Water Fund to implement the activities discussed in the 2025 UWMP.

COMMUNITY PILLAR
1: A Safe Community that Thrives

GOAL
11: Operate and maintain municipal water systems that provide safe, efficient delivery of potable and recycled water, collect and treat wastewater, and comply with all federal, state, and local regulations.

ATTACHMENTS

1. Resolution
2. 2025 Urban Water Management Plan

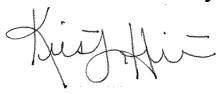
Prepared by: Yanming Zhang
Water Resources Technical Programs Manager

Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Kristen Hilton
Acting Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION FINDING THE PROJECT EXEMPT UNDER THE CALIFORNIA ENVIRONMENTAL QUALITY ACT AND ADOPTINGTHE 2025 URBAN WATER MANAGEMENT PLAN, AUTHORIZING THE TRANSMITTAL TO THE CALIFORNIA DEPARTMENT OF WATER RESOURCES

The California Urban Water Management Plan Act codified at Water Code, Div. 6, Pt. 2.6 sections 10610-10656 requires each urban water supplier providing over 3,000 acre-feet of water annually or serving 3,000 or more connections to update and adopt an Urban Water Management Plan ("UWMP") at least once every five years.

Urban Water Management Plans are intended to provide a guide to manage urban water demands efficiently and to provide long-term water resource planning to ensure adequate and reliable water supplies over a 20-year planning horizon considering normal, dry, and multiple dry years.

An Urban Water Management Plan is necessary for water agencies to be eligible for State water management grants and loans.

The Delta Reform Act of 2009 requires water suppliers to demonstrate consistency with Delta Plan Policy WR P1 (Cal. Code Regs. tit. 23, § 5003). This can be included as the Addendum to the 2015 UWMP.

In accordance with the California Water Code and other applicable laws, a 60-day notice was provided to all applicable agencies, and the 2025 draft UWMP has been made available to the public for review and comment prior to a public hearing. A public hearing concerning the 2025 UWMP has been held, and public comments about it have been taken before adoption of the UWMP.

Adoption of the 2025 Plan is exempt from the California Environmental Quality Act (CEQA) because California Water Code section 10652 provides that CEQA does not apply to the preparation and adoption of Urban Water Management Plans or to projects implementing such plans under Water Code section 10632.

The Urban Water Management Plan complies with the requirements of the Urban Water Management Planning Act.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that it hereby:

1. Finds that the adoption of the 2025 Plan is exempt from the California Environmental Quality Act pursuant to the California Water Code section 10632.

2. Adopts the 2025 Urban Water Management Plan in accordance with the California Water Code, and authorizes its transmittal to the California Department of Water Resources, a copy of which is attached as Exhibit A and is incorporated by this reference.
3. The City Manager is hereby authorized and directed to take all necessary actions to carry out the purpose and intent of this resolution and to incorporate any necessary amendments as stipulated or directed by the State Department of Water Resources.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 22, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
Acting City Clerk

APPROVED AS TO FORM:

/s/ Tara Mazzanti
Tara Mazzanti
Senior Assistant City Attorney

Exhibit A - 2025 Urban Water Management Plan

Kennedy Jenks

275 Battery Street, Suite 550
San Francisco, California 94111
415-243-2150

2025 Urban Water Management Plan

16 April 2026

Prepared for

City of Livermore
Water Resources Division
101 West Jack London Boulevard
Livermore, California 94551

KJ Project No. 2568021.00

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Section 1: Introduction/Layperson's Description

1.1 Overview

This report presents the 2025 Urban Water Management Plan (2025 UWMP) for the Livermore Municipal Water (LMW) system. This section describes the general purpose of the 2025 UWMP, discusses UWMP implementation, and provides general background and information about the City and its service area characteristics. It should be noted that this UWMP covers the City-owned LMW service area only.

It is the stated goal of the City to deliver a reliable and high-quality water supply for customers, even during dry periods. The analysis in this Plan documents that projected water supplies in normal and drought years are adequate to service the City's customers. Additionally, The City plans to continue water recycling and conservation to meet and exceed water use reduction and reliability goals.

1.2 Purpose

The City of Livermore has prepared this 2025 Urban Water Management Plan (UWMP) for the City of Livermore's Municipal Water system in accordance with the Urban Water Management Planning Act (Act) and its amendments. The Act requires every urban retail water supplier to prepare and adopt an UWMP in years that end in 0 and 5 to document its water supply planning efforts.

The Act defines an urban retail water supplier as "a water supplier, either publicly or privately owned, that directly provides potable municipal water to more than 3,000 end users or that supplies more than 3,000 acre-feet of potable water annually at retail for municipal purposes". The UWMP supports an urban retail water supplier's long-term water resource planning and ensures adequate water supplies are available to meet existing and future water demands. The reliability and efficient use of water supplies are assessed over a 20-year planning horizon during normal, dry, and multiple dry year conditions.

It should be noted that this UWMP covers the City-owned LMW service area only. The LMW system, which serves a portion of the City of Livermore, is operated and maintained by the City of Livermore Public Works Department's Water Resources Division (WRD). Water service for the rest of the City of Livermore is provided by the California Water Service Company (Cal Water); Cal Water prepares a separate Urban Water Management Plan documenting its activities.

This UWMP includes information required by the Water Conservation Act of 2009. In February 2008, Governor Arnold Schwarzenegger set a goal of a 20% statewide reduction in per capita daily water use by year 2020. The reduction in per capita daily water use outlined in the 20 x 2020 plan was supported by legislation passed in November 2009 (SBX7-7 Steinberg), also known as the Water Conservation Bill of 2009. The 2025 UWMP reports on compliance with SBX7-7.

Since 2020, there have been changes to the UWMP requirements. Each urban retail water supplier is required to provide a separate Water Shortage Contingency Plan (WSCP) with six shortage stages, a multiple-dry year analysis for five years rather than three years, narratives describing their water demand management measures addressing the nature and extent of each measure implemented over the past five years and include plans to implement demand management measures with targets and progress tracking to achieve water use targets. UWMPs must quantify and report on distribution system water loss. Urban retail water suppliers must also analyze and define water features that are artificially supplied with water, separately from swimming pools and spas. UWMPs and amendments must be submitted electronically, and standardized tables specified by the California Department of Water Resources (DWR) must be used. Applicable changes have been incorporated into this UWMP. The completed checklist of requirements for LMW's UWMP is included as Appendix A.

The City of Livermore adopted its first UWMP for the Livermore Municipal Water system in 1992. A WSCP was prepared and adopted in 1991. The City updated and adopted UWMPs for the LMW system, including updates to the WSCP, in 1995, 2005, 2011, 2016, and 2021. This 2025 UWMP updates and supersedes all previous UWMPs.

1.3 Demonstration of Consistency with the Delta Plan for Participants in Covered Actions

Urban water suppliers that anticipate participating in or receiving water from a proposed project (covered action), such as a multi-year water transfer, conveyance facility, or new diversion that involves transferring, exporting, or using water in the Sacramento-San Joaquin Delta (Delta) should provide information in their 2020 and 2025 UWMPs that demonstrates consistency with Delta Plan Policy WR P1, Reduce Reliance on the Delta Through Improved Regional Water Self-Reliance (California Code Reg., tit. 23 § 5003). To demonstrate reduced reliance on the Delta and improved regional self-reliance, urban water suppliers are to:

1. Complete an UWMP.

2. Identify, evaluate, and commence implementation of programs and projects included in the UWMP that are locally cost effective and technically feasible in reducing reliance on the Delta.

3. Include expected outcome for measurable reduction in Delta reliance and improvement in regional self-reliance in their UWMPs, commencing in their 2015 UWMPs, and continuing their subsequent UWMPs. Programs and projects identified above will reduce the amount or percentage of water used from the Delta watershed. For the purposes of reporting, water efficiency is considered a new source of water supply.

LMW, as a retailer of Zone 7 Water Agency, anticipates participating in a covered action and is therefore required to demonstrate reduced Delta reliance. Appendix B of this UWMP demonstrates LMW's consistency with Delta Plan Policy WR P1.

1.4 Basis for Preparing a Plan

In accordance with the California Water Code (CWC), urban water suppliers with 3,000 or more service connections, or supplying 3,000 or more acre-feet of water per year (AFY), are required to prepare a UWMP every five years. In 2025, the City of Livermore provided water for municipal purposes to 10,923 active connections, thereby meeting the requirement for preparing an UWMP. The City of Livermore manages only the Livermore Municipal Water system, which is Public Water System Number 01-10-001.

1.4.1 Relationship to Other Planning done by LMW

LMW has plans and policies to expand and provide an adequate water supply and water quality for the City of Livermore. The plans and policies include:

- Water Master Plan (WMP) – The WMP provided an evaluation of LMW's water system's ability to meet existing and project buildout water demands and identified improvements needed to address system deficiencies.
- Recycled Water Master Plan (RWMP) - The RWMP provided a plan for the City to implement recycled water in a phased manner as technical, funding, partnering, and other factors align to make recycled water expansion feasible.
- Local Hazard Mitigation Plan (LHMP) – The LHMP was developed to identify potential hazards to LMW and formulate mitigation measures for future protection of the LMW's critical infrastructure and the community's safety with respect to the LMW's facilities and services.
- In general, regional water resources planning is also coordinated with LMW's wholesaler, Zone 7 Water Agency (Zone 7).

1.4.2 Relationship to Water Shortage Contingency Plan

LMW has prepared a separate WSCP which contains and expands upon the information that was in the 2020 UWMP. The WSCP is included as Appendix D to this 2025 UWMP update.

1.5 Structure and Organization of the Plan

The plan is organized as follows:

- Section 1: Introduction / Lay Person's Description
- Section 2: Water Demands
- Section 3: SB X7-7 Baseline and Targets
- Section 4: Water Resources
- Section 5: Recycled Water and Reuse

- Section 6: Water Quality
- Section 7: Reliability Planning
- Section 8: Demand Management Measures
- Section 9: Seismic Risk Assessment
- References
- Appendices
    - Appendix A contains a checklist this UWMP meets the requirements of the Urban Water Management Planning Act and SB X7-7.
    - Appendix B contains the Delta Reliance tables (DWR Table C-1 through C-4).
    - Appendix C contains the Water Shortage Contingency Plan, dated May 2026.
    - Appendix D contains the filled-in standardized tables developed by the Department of Water Resources (DWR).
    - Appendix E contains a copy of the resolution dated May 11, 2026, where City Council adopted the UWMP.
    - Appendix F contains a copy of the public outreach materials.
    - Appendix G includes the water system audit output for 2024.
    - Appendix H includes the 2025 UWMP from Zone 7, the wholesale agency that provides water to LMW.

This 2025 UWMP was developed as an individual UWMP reporting solely on LMW's service area in close coordination with water wholesaler Zone 7, Cal Water, and other stakeholders. This 2025 UWMP reports data on a calendar year basis of January 1st through December 31st. Report table column labels will signify the end year of the calendar year. The use of calendar year reporting remains consistent throughout the plan. All water volumes are reported in million gallons (MG), unless otherwise indicated. The use of million gallons reporting remains consistent throughout the plan. This information is also provided in Table 1-1, Table 1-2, and Table 1-3. This UWMP contains all the tables required as listed in the DWR Guidebook, both embedded into the UWMP chapters where appropriate and included separately in Appendix D.

Table 1-1: Public Water System Covered by this Plan (DWR Table 2-1R)

Public Water System Number	Public Water System Name	Number of Municipal Connections 2025	Volume of Water Supplied 2025 (MG)
01-10-001	City of Livermore	10,923	1,901
Total		**10,923**	**1,901**

Notes:
Connection counts include active connections only

Table 1-2: Plan Structure (DWR Table 2-2)

Select Only One	Type of Plan	Name of RUWMP or Regional Alliance if applicable
✓	Individual UWMP	
	Water Supplier is also a member of a RUWMP	
	Water Supplier is also a member of a Regional Alliance	
	Regional Urban Water Management Plan (RUWMP)	

Table 1-3: Agency and Plan Structure (DWR Table 2-3)

Select One	DWR Supplier
	Supplier is a wholesaler
✓	Supplier is a retailer
	Fiscal or Calendar Year (select one)
✓	UWMP Tables are in calendar years
	UWMP Tables are in fiscal years
If using fiscal years provide month and date that the fiscal year begins (mm/dd)	
	Units of measure used in UWMP
	Unit X MG

1.6 Implementation of the Plan

LMW updates the UWMP every five years, documenting the latest results of water supply planning efforts including other planning processes that integrate with the UWMP. This includes the City of Livermore General Plan, Water Master Plan, Recycled Water Master Plan, and regional water reports such as wholesale water agency Zone 7's UWMP and associated regional demand projections, Groundwater Management Plan for the Livermore-Amador Valley Groundwater Basin, and Water Supply Evaluation Update. Coordination and outreach are key elements to developing the UWMP, and each of these planning efforts relies on information found in the other documents to support and enhance the plan.

1.6.1 Joint Preparation of the Plan

The UWMP Act requires water suppliers to coordinate the preparation of its plan with other appropriate agencies in the area. This includes other water suppliers that share a common

source, water management agencies, and relevant public agencies, to the extent practicable. Table 1-4 summarizes the efforts LMW has taken to include the various City departments, agencies, and citizens in the preparation of this document.

LMW purchases all of its potable supplies from Zone 7, the wholesale water supplier. Zone 7 has provided LMW staff with water use projections in five-year increments from 2025 to 2050. Zone 7 staff has also provided City of Livermore staff with information on existing and planned sources of water over the same 5-year increments from 2025 through 2050 and for average, single, and multiple-dry years for inclusion in this 2025 UWMP.

During the preparation of this UWMP, staff worked particularly closely with Zone 7 staff and the other retailers to ensure consistency. Tri-Valley water retailers including Cal Water, Dublin San Ramon Services District, City of Pleasanton and City of Livermore (Retailers) met several times during the development of Zone 7's UWMP to discuss and provide necessary information including service area populations, water demand projections, and recycled water plans. Zone 7 staff completed their UWMP early to assist Retailers in preparing their individual UWMPs, and to ensure consistency of supply and demand projections between the Retailer and Zone 7 plans. Livermore staff coordinates closely with Zone 7 to project accurate demands, ensuring that Zone 7 can plan for and provide appropriate water deliveries. Due to the wholesale/retail relationship between Zone 7 and City of Livermore, staff relied on Zone 7 for information necessary to develop this 2025 UWMP.

Table 1-4: Agency Coordination Summary

Coordinating Agencies / Departments	Participated in UWMP Development	Commented on the Draft	Attended Public Meetings	Contacted for Assistance	Received Copy of Draft	Sent Notice of Intention to Adopt
City of Livermore Planning Division	X			X	X	X
Wholesaler: Zone 7 Water Agency				X	X	X
Other Tri-Valley Water Retailers: Dublin San Ramon Services District, City of Pleasanton, Cal Water	X	X	X	X	X	X
Alameda County					X	X

Table 1-5: Retail Water Supplier Information Exchange (DWR Table 2-4R)

The retail Supplier has informed the following wholesale supplier(s) of projected water use in accordance with Water Code Section 10631.

Wholesale Water Supplier Name
Zone 7 Water Agency

1.6.2 Plan Adoption

LMW began preparation of this Plan in December 2025. A draft of the plan was presented to and reviewed by the City Council on May 11, 2026. The Plan was adopted by the City Council on May 11, 2026, by Resolution No. 2026-XXX (Appendix E) and submitted to DWR within 30 days of City Council approval. This plan includes all information necessary to meet the requirements of Water Conservation Act of 2009 (Wat. Code, §§ 10608.12-10608.64) and the Urban Water Management Planning Act (Wat. Code, §§ 10610-10656). Additionally, the plan has also been submitted to all appropriate entities and made available for public review per the requirements of the Urban Water Management Planning Act.

1.6.3 Public Outreach

Urban water agencies preparing plans are required to hold a public hearing on the UWMP prior to its adoption. In response to these requirements, a public hearing was conducted on May 11, 2026, by the City to receive public comment and input on the UWMP. Table 1-6 presents a timeline for public participation during the development of the Plan. A copy of the public outreach materials, including paid advertisements, newsletter covers, website postings, and invitation letters are attached in Appendix F.

Table 1-6: Public Participation Timeline

Public Workshops and Hearings	Date	Public Participation Task
Draft Available	June 5, 2026	Available for Public Review
Public Hearing	June 22, 2026	City Council Meeting
Adoption	June 22, 2026	City Council Meeting

1.7 System Description

1.7.1 Service Area Physical Description

As noted earlier, the LMW service area comprises portions of the City of Livermore, with the remainder of the City served by Cal Water. Founded in 1869, the City of Livermore is the easternmost city in the San Francisco Bay Area, the gateway to the Central Valley. Protection by the coastal range provides the Livermore Valley with a mild climate that enhances the pursuit of a more relaxed, less congested lifestyle. The City of Livermore is California's oldest wine region, framed by award-winning wineries, farmlands and ranches. Located in Alameda County, the City is a public entity that operates as a Council-Manager government.

1.7.2 Service Area Boundary Maps

LMW distributes treated water purchased from water wholesaler Zone 7 Water Agency in the potable water service area shown in Figure 1-1. The area comprises approximately 13 square miles and includes just over 10,000 service connections. The balance of the City of Livermore is provided water service by Cal Water. There have been no changes to the LMW service area from 1999 through 2025.

The City of Livermore's Recycled Water System is served entirely by LMW. A map of the Recycled Water System is found in Section 5.

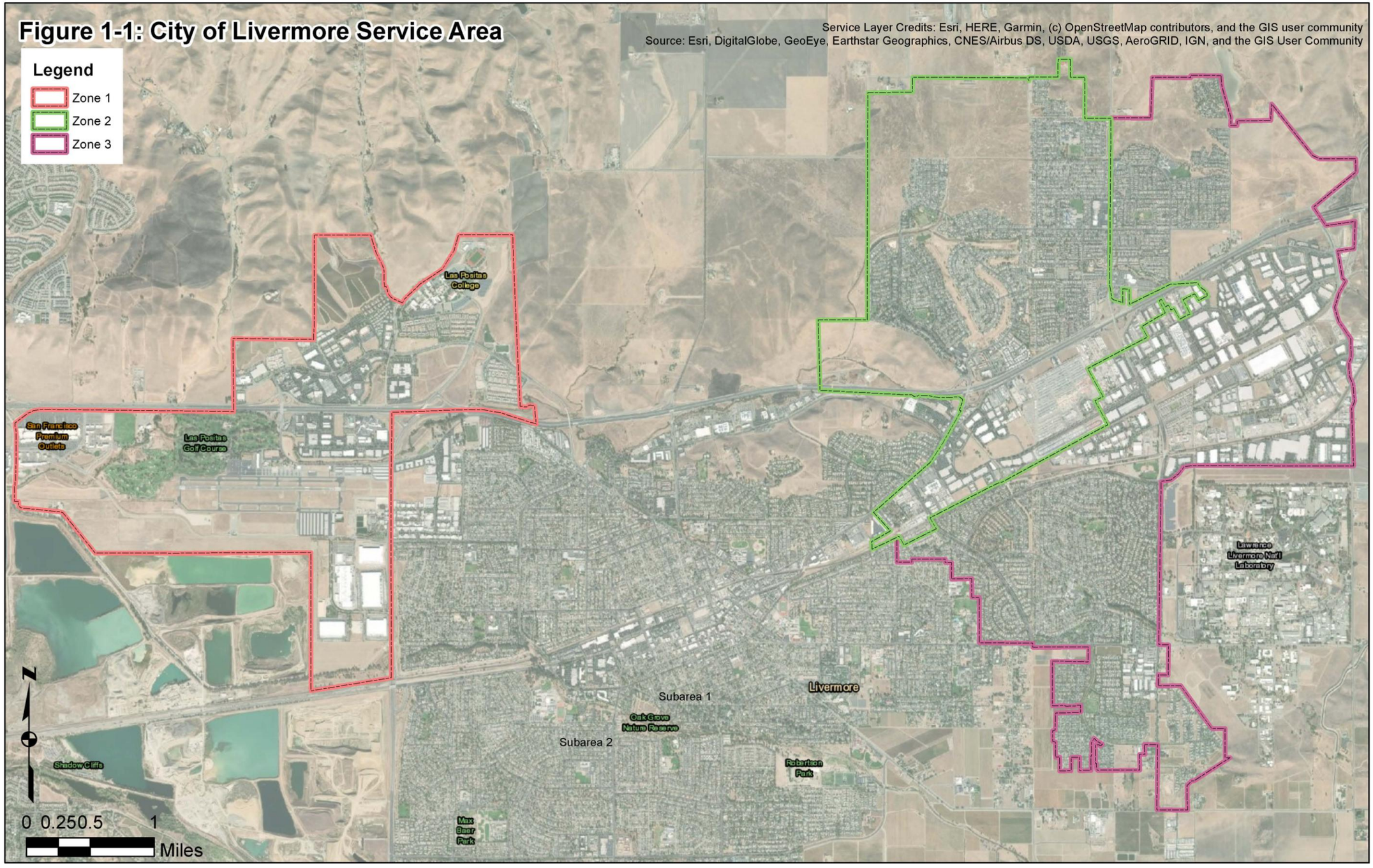

Figure 1-1: City of Livermore Municipal Water Service Area

1.8 Population, Demographics, and Socioeconomics

The City of Livermore is located in a mid- to high-income area relative to many parts of California and has no significant employment, economic or industrial factors that will significantly impact the water supply relative to other local communities. According to the U.S. Census Bureau's American Community Survey (ACS), the 2024 median household income in Livermore was $169,251 compared to the $100,149 statewide median household income and the $129,130 countywide median household income. In addition to a high median income, only about 4.4% of the Livermore population was living below the poverty line as of 2023, compared to a statewide poverty rate of about 17.7% in 2023. Relative to the rest of the state, water customers in the City of Livermore historically have had the financial resources available to support the water rates needed to develop and maintain a safe and reliable water supply.

Due to the level of additional public and private landscape present in well-developed suburban communities such as the City of Livermore, per capita water consumption in the City is likely higher than in other communities with less irrigated landscaping. 73% of Livermore households are classified as "family households", with approximately 38% of households having children under the age of 18. By comparison, only about 69% of California households are classified as "family households", with about 35% having children under the age of 18. Additionally, approximately 74% of housing units in Livermore are owner-occupied, compared to 56% statewide.

To coordinate regional planning efforts, Zone 7, the City's water wholesaler, conducted a 2025 Tri-Valley Municipal (Tri-Valley) and Industrial Water Demand Study to develop a regional, land-use based water demand forecasting model that produces key inputs that can be used by both Zone 7 and the Tri-Valley retailers. As part of this study, population projections were developed from 2025 through 2050 via linear interpolation of the estimated 2025 water service area population and the anticipated 2045 buildout population. The model assumes that buildout occurs in 2045 and that the City's population remains constant once buildout is reached. The 2045 buildout population was developed using the expected growth of the City based on the City's land use plans plus additional specific anticipated growth due to the development of the Isabel Neighborhood and Midtown Specific Plan Area. The Isabel Neighborhood is a 1,100-acre area within the City's service area that is projected to include residential areas, commercial use, and open space. The Midtown Specific Plan Area is approximately 400 acres and currently includes a mix of existing commercial, office, industrial, and residential land uses. The predominant existing land use is low intensity, light industrial.

Between general growth within the City's service area boundaries (infill projects) and the specific development plans for the Isabel Neighborhood and Midtown Specific Plan Area, the City anticipates over 100% service population increase in LMW service area.

The current and projected populations within LMW's service area are presented in Table 1-7.

Table 1-7: Current and Projected Population (DWR Table 3-1)

Population Served	2025	2030	2035	2040	2045	2050 *(opt)*
	31,063	38,115	49,478	63,063	65,587	65,587

Notes:

The values contained in this table are planning level estimates and there is an uncertainty associated with each of these values

1.9 Land Uses in the Service Area

The City of Livermore's General Plan guides land use planning, conservation, and development policy for the City. The City's 2045 General Plan will be adopted this year. The land use map is shown in Figure 1-2. Land use is primarily industrial, residential, and open space, with some commercial use and community facilities. Additional discussion of Land Use occurs in Section 2.3.6.

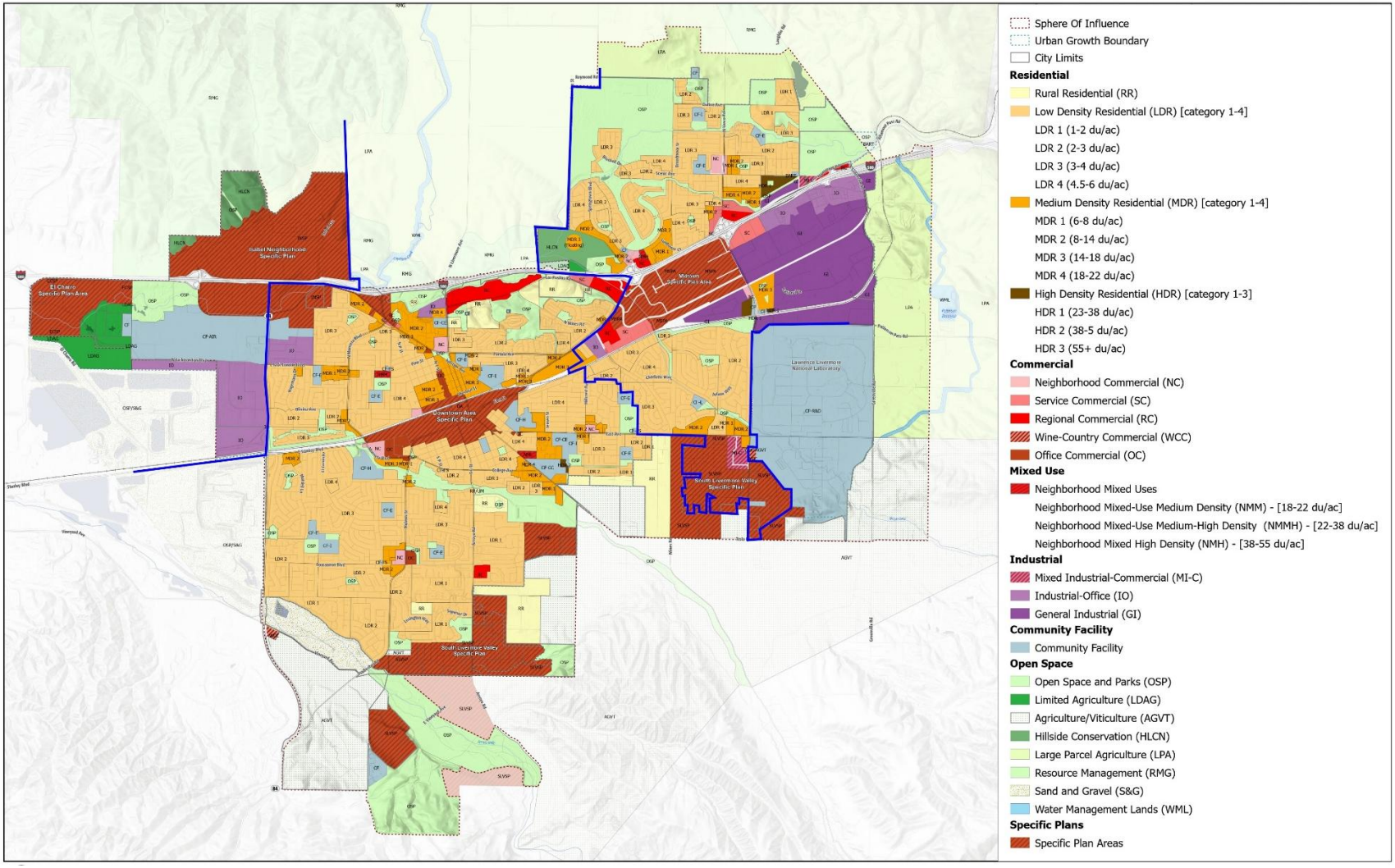

Figure 1-2: Existing Land Uses

1.10 Climate

The City of Livermore has a Mediterranean climate, with warm, dry summers and cool, moist winters. The average daily temperature in Livermore is 59ºF with average annual high at 74.0ºF and average annual low temperature at 46.4ºF[1]. The average rainfall and evapotranspiration in Livermore are approximately 18.8 inches and 54.1 inches respectively[1], making the Livermore area relatively dry and arid, which may increase the associated irrigation demands within the LMW service area when compared to cooler, wetter locations.

Average monthly temperature, precipitation, and evapotranspiration (ETo) data for the City of Livermore is below in Table 1-8 and Figure 1-3.

Table 1-8: Average Livermore Temperature / Precipitation

	Average Minimum Temperature (°F)	Average Maximum Temperature (°F)	Average Monthly Precipitation (in)	Average Monthly ETo (in)
January	38	61	3.00	1.66
February	38	64	2.46	2.46
March	41	64	2.99	3.57
April	44	70	1.08	5.19
May	48	76	0.64	6.70
June	53	83	0.30	7.47
July	55	88	0.16	7.90
August	56	89	0.30	6.96
September	55	86	0.37	5.10
October	49	79	1.36	3.79
November	40	67	1.35	2.07
December	39	60	4.80	1.27

[1] Data for CIMIS Station 191 (Pleasanton) from January 2020 through December 2025, downloaded February 2026.

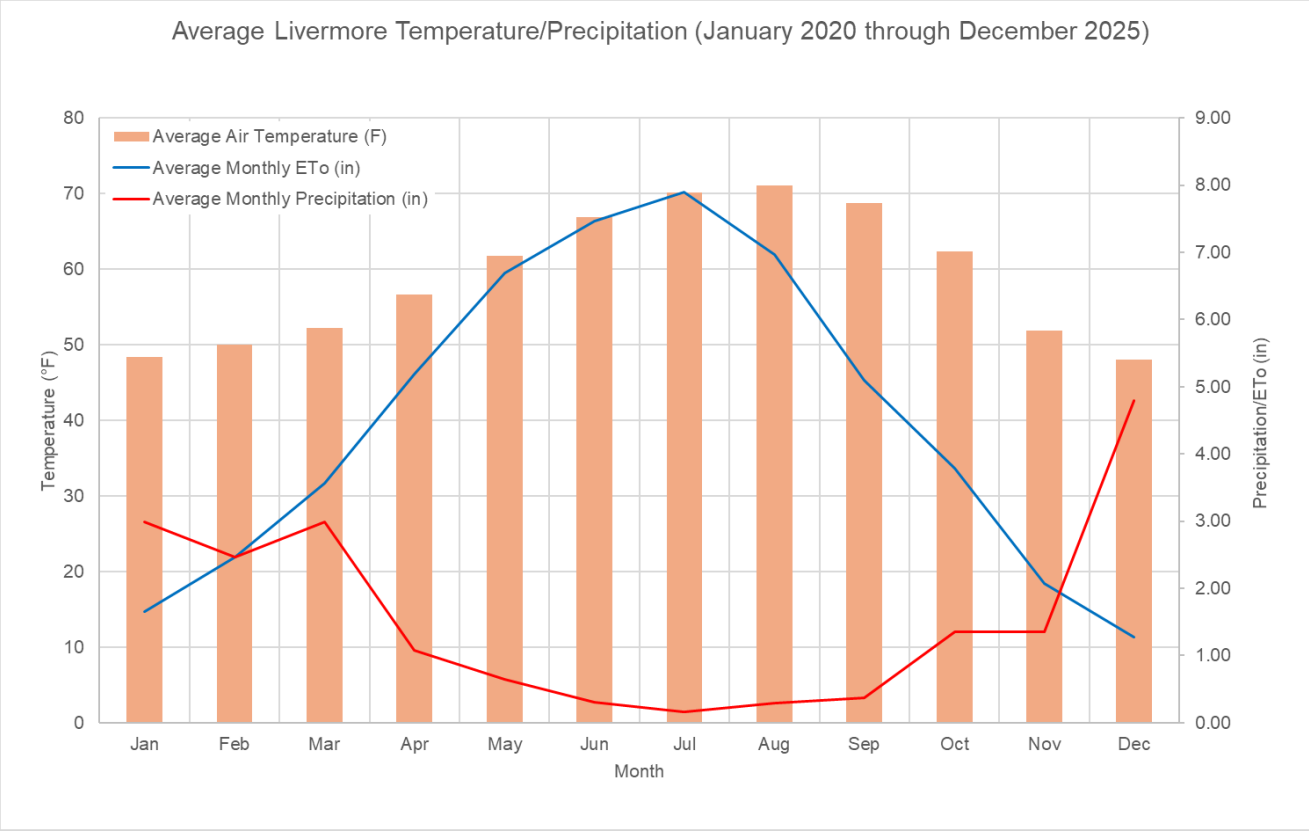

Figure 1-3: Average Livermore Temperature / Precipitation

1.11 Potential Effects of Climate Change

Water demand and use patterns may be impacted by climate change. Climate change models have predicted that potential effects from climatic changes will result in increased temperature, early snow melt, and a rise in sea level.

In the 2023 update of the *DWR California Water Plan*, the implications of future climate conditions are evaluated. These changing hydrological conditions could affect future planning efforts, which are typically based on historic conditions. The *California Water Plan* identifies the following probable impacts due to changes in temperature and precipitation:

- More winter runoff and less spring/summer runoff due to warmer temperatures.
- Greater extremes in flooding and droughts.
- Greater water demand for irrigation and landscape water due to increased temperatures and their impacts on plant water needs.
- Increased sea level rise, increased threat of coastal flooding, and saltwater intrusion into coastal groundwater aquifers.

Anticipated climate change impacts were assessed in the 2018 Tri-Valley Local Hazard Mitigation Plan which included an assessment of the probable impacts of climate change on hazards that could impact water supply. These hazards that were assessed to have potential impact from climate change include flood and wildfire.

Increased irrigation demand, increased evaporative losses due to warmer temperatures, and a longer growing season are also anticipated when temperatures rise. Increasing the use of recycled water for these demands could mitigate the effects of climate change on water demand.

1.12 Reduced Delta Reliance

Appendix B of this UWMP demonstrates LMW's consistency with Delta Plan Policy WR P1. Overall, Livermore shows a reduction in reliance on the Delta Watershed with an increasing percent of supplies contributing to regional self-reliance projecting out to 2050.

Section 2: Water Demands

2.1 Overview

This Section describes the current and past water demands in the LMV service area and projects the estimated future water demands to 2050 based on the assumed reduction in per capita water usage required by the Water Conservation Bill of 2009. Accurately tracking and reporting current water demands allows City staff to properly analyze the use of its resources and conduct water supply planning.

2.2 Non-Potable Versus Potable Water Use

LMW provides both potable water and recycled water to customers within its municipal water service area. The City also supplies some recycled water to the City of Pleasanton for landscape irrigation uses outside the Livermore service area.

Potable water is water that is safe enough to drink and prepare food, and which typically has had various levels of treatment and disinfection. LMW purchases all its potable water supply from wholesaler Zone 7 and has no additional potable supply sources during normal operations. LMW does maintain emergency interties with other water retailers in the area to provide back-up supplies for short-term service interruptions.

Recycled water is municipal wastewater that has been treated to a specified quality to enable it to be used again for a beneficial purpose or discharged from a wastewater facility. The City of Livermore owns and operates a wastewater treatment facility and produces recycled water for beneficial purposes to offset potable water use. Recycled water is addressed comprehensively in Section 5.

Raw water is untreated water that is used in its natural state or with minimal treatment. LMW has an untreated water allocation from Zone 7 that was formerly used for irrigation in Springtown Golf Course. After the golf course closed the business, the City has not delivered any raw water to other its customers and has no foreseeable users to use raw water. Thus, the full raw water allocation was not retained in projected demand calculations.

2.3 Past, Current, and Projected Water Use by Sector

Sections 10631(e) (1) and (2) require urban water suppliers to quantify, to the extent that records are available, past and current water use, and projected water use over five-year increments.

2.3.1 Water Use Sectors Listed in Water Code

Water suppliers are required to identify the uses among sectors of water customer classes, including, but not necessarily limited to, all of the following uses: (1) Single-family residential; (2) Multifamily; (3) Commercial; (4) Industrial; (5) Institutional and governmental; (6) Landscape; (7) Sales to other agencies; (8) Conjunctive use; (9) Groundwater recharge; (10) Saline water

intrusion barriers; and (11) Agricultural. These classifications were used to analyze reported consumption for water use patterns by sector. The LMW customer classifications are represented in sectors 1, 2, 3, 5, and 6. LMW has no reportable uses in the remaining sectors.

2.3.2 Water Use Sectors in Addition to Those Listed in Water Code

There are no additional water use sectors represented in the City's demands.

2.3.3 Past Water Use

Actual demands from 2020 and 2015 for LMW are summarized in Tables 2-1A and 2-1B.

Table 2-1A: 2020 Actual Demands for Potable and Raw Water

	2020 Actual		
Use Type *(Add additional rows as needed)*	**Additional Description** *(as needed)*	**Potable or Non-Potable**	**Volume**
Single Family		Potable	976
Multi-Family		Potable	142
Commercial/Industrial/Institutional		Potable	328
Other		Potable	3
Landscape		Potable	441
Losses			218
Total			**2,108**

Notes:
Volumes reported in million gallons (MG).

Table 2-1B: 2015 Actual Demands for Potable and Raw Water

	2015 Actual		
Use Type *(Add additional rows as needed)*	**Additional Description** *(as needed)*	**Level of Treatment When Delivered**	**Volume**
Single Family		Potable	679
Multi-Family		Potable	81
Commercial		Potable	308
Institutional/Governmental		Potable	23
Landscape		Potable	259
Losses			134
Total			**1,484**

Notes:
Volumes reported in million gallons (MG). Commercial use includes industrial water use.

2.3.4 Distribution System Water Losses

System water losses were determined using LMW's annual water loss audits. Losses were assumed to be the difference between water supplied to LMW by Zone 7 and total authorized usage. In 2025, Zone 7 supplied LMW with 1,901 MG of water, and LMW reported 1,704 MG of authorized usage (1,701 MG of billed metered usage and 3 MG of unbilled unmetered usage),

leaving 198 MG counted as losses. This value is reported in Row 54 of the AWWA Water Audit Reporting Worksheet. Table 2-2 presents the water loss audits' submittal status results of the Water Loss Audit for 2020 through 2024. Water Loss Audit documentation is provided in Appendix G.

Table 2-2: DWR Retail: Last Five Years of Water Loss Audit Reporting (Reference DWR Table 4-5R)

Public Water System ID# Reported in Table 2-1 R	Reporting Period	Submitted to DWR Water Loss Audit Program (Yes/No)
01-10-001	2020	Yes
	2021	Yes
	2022	Yes
	2023	Yes
	2024	Yes

Notes:
Water Loss Audit Reports can be found in Appendix G

2.3.5 Current Water Use

Current (2025) potable water demands presented in Table 2-3 (DWR Table 4-1R) are based on metered, delivered water consumption information from 2025, and are measured in million gallons. There is no reportable actual raw water demand in 2025, however, the City of Livermore is entitled to 185 AFY (60 MGY) of raw water provided by Zone 7 Water Agency. This raw water allocation was formerly used for irrigation at the Springtown Golf Course. There are no reportable actual or projected water use for sales to other agencies, conjunctive use, groundwater recharge, saline water intrusion barriers, or agricultural uses.

In 2025, LMW provided water service to 10,923 service connections (and an additional 21 connections for domestic city and fire uses). Table 2-3 summarizes the LMW's 2025 water usage by category, which totaled approximately 2,481 million gallons of water.

Table 2-3: DWR Retail: Demands for Potable and Non-Potable Water – Actual (DWR Table 4-1R)

	2025 Actual		
Use Type	Additional Description	Potable or Non-Potable	Volume (MG)
Single Family		Potable	828
Multi-Family		Potable	144
Commercial		Potable	314
Landscape		Potable	390
Institutional/Governmental		Potable	23
Distribution System Water Loss		Potable	198
Other	Unbilled/Unmetered	Potable	3
Other	Recycled Water	Non-Potable	580
	Total		**2,480**

Notes:
Volumes provided by the City of Livermore 2025 meter data.
Water losses are taken from the AWWA Water Loss Audit Reporting Worksheet 2024, Line 54 (Water Losses)
Other uses (unbilled/unmetered) are taken from the AWWA Water Loss Audit Reporting Worksheet 2024, Line 26 (unbilled unmetered)

Between 2020 and 2025, the City's municipal water system grew by about 401 service connections, or about 4%, to 10,923 service connections. Total volume of water sold decreased by approximately 12% between 2020 and 2025. This is likely to reflect a rebound in water consumption within the past five years following the conservation measures enacted in the 2020/2023 drought.

Total commercial use increased by approximately 3 MG, or about 1% from 2020 to 2025, while landscape usage decreased by approximately 12%, and institutional usage decreased by 15% during this period. Single family usage decreased by approximately 15% and multi-family residential usage increased by approximately 1% between 2020 and 2025.

2.3.6 Projected Water Use

Projected water use, also called demand projection, for the City of Livermore is summarized in Table 2-4 (DWR Table 4-2R). LMW developed the demand projection with Zone 7 Water Agency through the Tri-Valley Municipal and Industrial Water Demand Study (Regional Demand Study) in 2020 and 2025. Demand projections were developed using a land-use-based methodology. The methodology is briefly explained as follows:

- Residential Indoor demands are calculated by first projecting population based on parcel area multiplied by the expected dwelling unit density (number of dwelling units per acre) and the average number of people per dwelling unit. Population is then multiplied by indoor residential per capita use (gallons per person per day of indoor use).

- Residential Outdoor demands are calculated by multiplying area of residential land by an outdoor water demand factor (MG/acre). The outdoor water demand factor was calculated using historic water consumption reported by each agency. Historic residential water consumption was disaggregated into estimates of indoor and outdoor water use per property.

- Commercial, Industrial, and Institutional (CII) demands are calculated by multiplying area of CII land by a CII water demand factor (MG/acre). The CII water demand factor was calculated using historic water consumption reported by each agency. CII parcels were sorted in various land use categories according to county assessor data.

- Water losses are calculated by multiplying number of service connections by “real losses per connection per day” and "apparent losses per connection per day" which are both volumetric units calculated by agencies as part of annual water loss reporting requirements.

- Unmetered Consumption is authorized consumption from unmetered uses like firefighting or construction meters that is calculated by multiplying total potable demands by an estimated percent unmetered.

The focus of the Regional Demand Study was developing an estimate of buildout demand, which is expected to occur in 2045. Demands for 2050 were assumed to be the same as in 2045 for industrial, institutional/governmental, and landscape. In addition to using historical data and development planning documents, the Regional Demand Study considers other factors such as passive water conservation, climate change, and price elasticity.

Table 2-4: DWR Retail: Use for Potable and Non-Potable Water – Projected (DWR Table 4-2R)

Use Type	Additional Description	2030 (MG)	2035 (MG)	2040 (MG)	2045 (MG)	2050 opt (MG)
Single Family		913	1,094	1,226	1,318	1,287
Multi-Family		158	190	213	229	223
Commercial		258	248	248	251	244
Industrial		407	412	409	417	407
Institutional/Governmental		43	42	45	46	45
Landscape		19	39	39	39	39
Distribution System Water Loss		271	309	340	364	364
Other Potable	Unbilled Unmetered Usage	22	25	27	28	28
Total		2,091	2,359	2,547	2,691	2,636

Notes:
The values contained in this table are planning level estimates and there is uncertainty associated with each of these values.
The values contained in this table/figure are planning level estimates and there is an uncertainty associated with each of these values.
LMW’s raw water allocation from Zone 7 is not included in this table as there is no foreseeable demand.
Projections in this table were based off of the total volumes projected in the Zone 7 Regional Demand Study. These were broken down into the appropriate DWR usage categories based on the projected split between usage categories reported in the EKI 2025 Demand Study for Zone 7. The 2025 Demand Study reported residential usage as residential indoor and outdoor usage – this was converted to a split between single family residential and multi-family residential usage based on an analysis conducted by LMW that interpolated SFR and MFR usage from actual 2025 usage to projected buildout usage.

Potable water demand projections for water years 2045 and 2050 are estimated to remain level as the City of Livermore Municipal Water service area reaches buildout due to the Urban Growth Boundary (UGB). The 2050 demand projection is slightly lower than the 2045 value due

to passive water conservation. Livermore has an UGB that corresponds with Alameda County's Urban Growth Boundary. Livermore voters approved the South Livermore Urban Growth Boundary Initiative in 2000; and a North Livermore Boundary Initiative in 2002.

In addition to delivering potable water, the City also meets some of the water demand in the City of Livermore by using recycled water. Table 4-4 (DWR Table 6-9R) reflects the estimated projected amounts of recycled water that will be delivered in each water year based on estimates provided by LMW.

LMW provides the five-year demand projections for its municipal water service area to Zone 7 and requests confirmation of the wholesale water agency's ability to meet the water demands. Zone 7 provided the response to the request for verification. Based on the response, Zone 7 can meet the requested demands through implementation of water supply projects identified in the Zone 7 Water Supply Evaluation Plan (discussed in further detail in Section 7).

2.3.6.1 Current and Projected Land Use

As discussed in Section 1.9, current land use in the City of Livermore is primarily residential, industrial, and open space. Much of the City's major land use changes are expected to come from the Isabel Specific Plan Area and Midtown Specific Plan Area. The two Specific Plan Areas are the primary drivers of housing growth, accounting for over 10,000 units within the LMW service area.

As shown in Figure 2-1, the Isabel Neighborhood Specific Plan (INSP) designation applies to the northwest area of the City. The INSP seeks to create a safe, vibrant, complete neighborhood that includes amenities for residents, workers, and students and supports transit ridership and citywide goals for increased transportation options, housing choices, and economic vitality. This designation is implemented through the INSP which establishes specific land use designations and development standards to guide development of the area surrounding the future Valley Link station in the I-580 median at Isabel Avenue.

General Plan 2045 envisions a future Midtown Specific Plan to accommodate housing and job growth on the eastern side of the city. The area is part of a regional priority development area and is roughly bounded by Southfront Road to the north, South Vasco Road to the east, the Union Pacific Railroad tracks to the south, and Las Positas Road to the west (approximately 400 acres). The Midtown area currently includes an assortment of commercial, office, industrial, and residential land uses. Given the proximity of the existing Vasco Ace Station and the possibility of a future Valley Link station contemplated in the area, General Plan 2045 envisions a comprehensive mix of multifamily residential and job supporting land uses in varying proportions to create a transit-supportive, complete neighborhood, with housing, jobs, and services. The location and intensity of future land uses would be determined through a Specific Plan process.

In addition to the two primary Specific Plan Areas, the City also has a list of "Reasonably Foreseeable Development Projects" including the developments located in El Charro area and South Livermore area. These developments were included in the 2025 Zone 7 Demand Study and are shown on Figure 2-2.

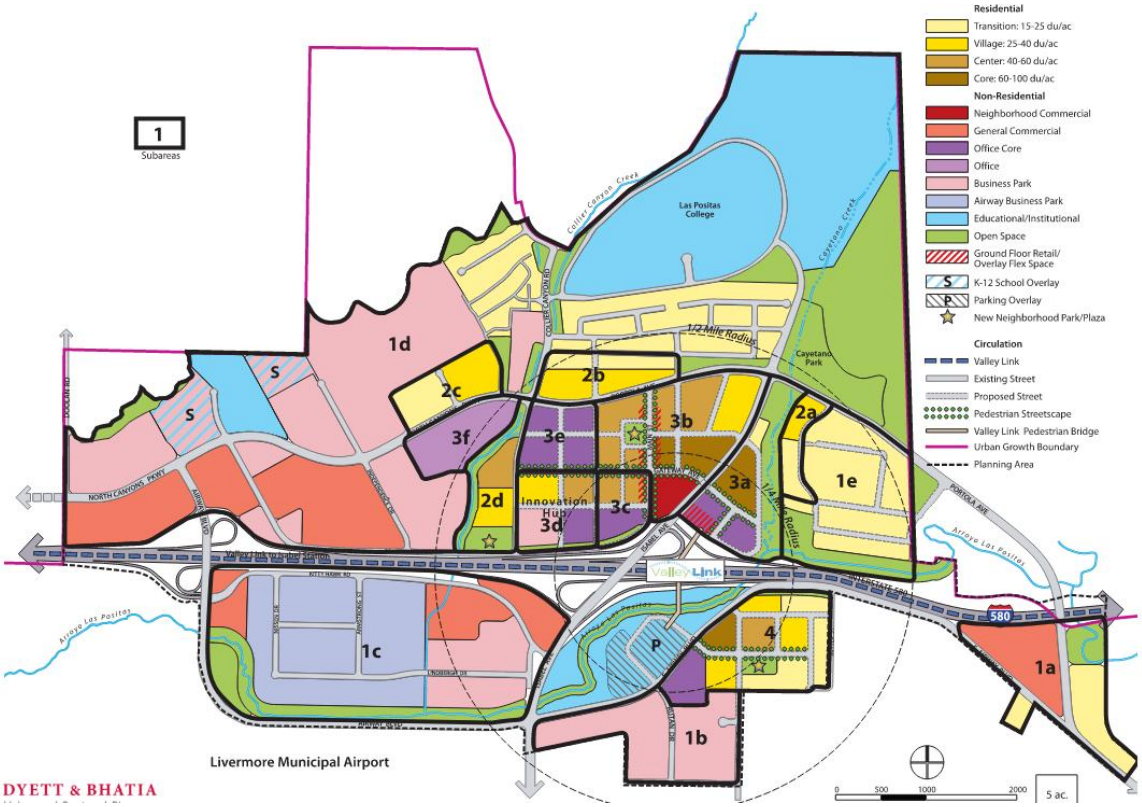

Figure 2-1: Isabel Neighborhood Projected Land Use Developments

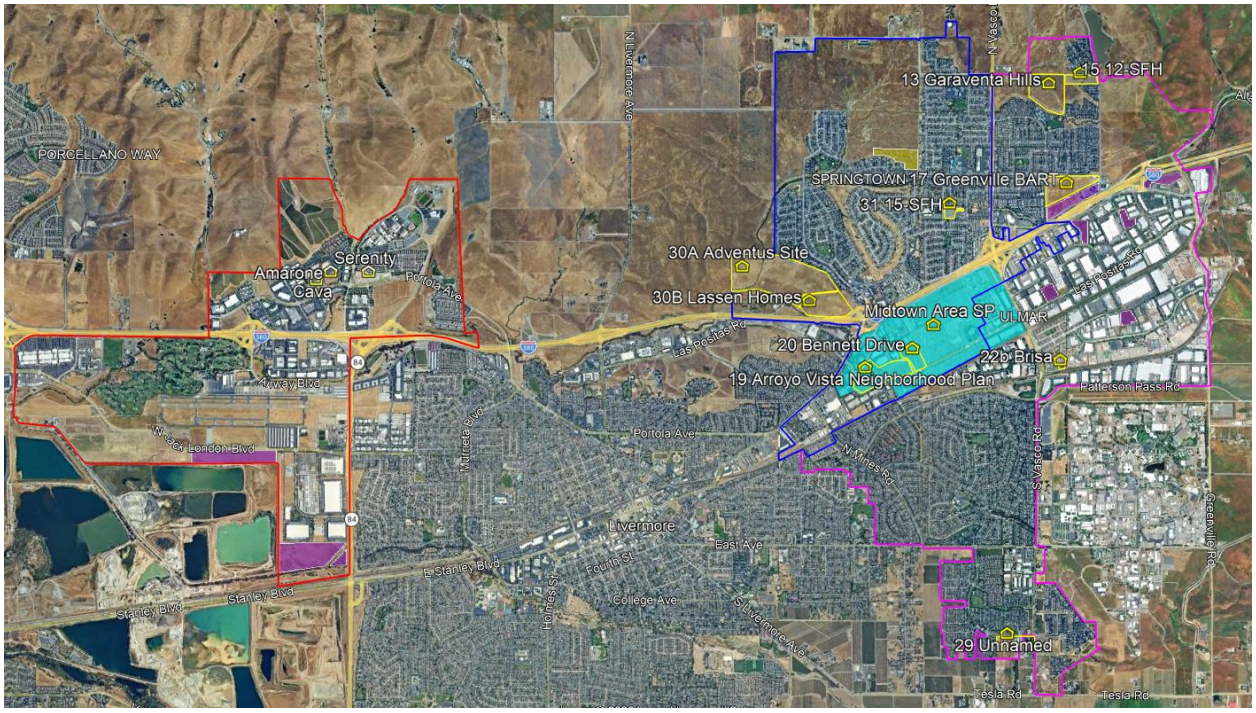

Figure 2-2: Midtown Area and Other Reasonably Foreseeable Development Projects

Based on the planned land use developments, it is expected that the City will observe an increase in water demand relative to current usage. However, the Isabel Neighborhood will be served, in part, by recycled water for residential irrigation. The new housing units in the Midtown area will primarily be multi-family units. The water demand for irrigation use will be significantly lower than that for single-family units. Therefore, the overall potable water demand will not increase as sharply as population increases.

2.3.6.2 Coordination with Land Use Agencies to Develop Water Projections

Water demand and population projections for the City of Livermore are developed in conjunction with Zone 7. The 2025 Zone 7 Demand Study developed population and demand projections for all the Tri-Valley water retailers (LMW, Cal Water, the City of Pleasanton, and Dublin San Ramon Services District (DSRSD)). The water projections in the 2025 Zone 7 Demand Study were supported by the 2020 Demand Study and LMW's 2017 Water Master Plan. As noted earlier, the 2025 Demand Study assumes that the City of Livermore reaches buildout (i.e., completion of all planned development projections including the Isabel Neighborhood) in 2045 and reports projected population and water demands in five-year increments between 2025 and 2045 buildout via linear interpolation with consideration of growth timing. The 2025 Zone 7 Demand Study projects that the City of Livermore will see approximately 2,636 MG of annual water usage at buildout.

In addition to their collaboration on the 2025 Zone 7 Demand Study, the Tri-Valley water retailers met during the development of their UWMPs to discuss and provide necessary information to ensure that Zone 7 can plan for and provide appropriate water deliveries to their retailers. Zone 7 staff also coordinate with staff from the LMW and the other Tri-Valley retailers at the operational and policy level to improve system operations or plan for future supplies.

2.3.6.3 Effects of Codes, Standards, and Ordinances

The water demand projections developed in the 2025 Zone 7 Demand Study incorporated passive water conservation, which refers to water savings from regulatory drivers such as codes, standards, and ordinances that result in a decrease of water use, typically due to the replacement of inefficient water fixtures with more efficient models. The demand projections included corrections for the following items:

- Replacement of residential fixtures, including toilets, showerheads, washers, and dishwashers.
- Replacement of commercial/industrial fixtures, including toilets and urinals.

The corrections used in the 2025 Zone 7 Demand Study projections are reflective of the codes and standards set for flow rates of plumbing fixtures in new construction, including the CALGreen Building Code, the California Plumbing Code, California Water Code, and California Appliance Efficient Standards

2.3.6.4 Effects of Climate Change on Water Use

The 2025 Zone 7 Demand Study accounts for changes in water use due to climate change by incorporating a 5% increase in outdoor water demands linearly starting from 0% in 2025 and reaching 5% in 2045.

2.3.7 Characteristic 5-Year Water Use

The estimated expected gross potable water use for the next 5 years without drought conditions is shown in Table 2-5. The estimates in Table 2-5 were provided by Zone 7 and based on actual 2025 deliveries, retailer requests through 2025, and the projections interpolated from the date provided. The estimates in Table 2-5 are the same as the estimates shown in Table 7-6.

Table 2-5: Characteristic 5-Year Water Use

	2026	2027	2028	2029	2030
Gross Water Use (MG)	1,939	1,977	2,015	2,053	2,091

Notes:
Volumes reported in million gallons (MG).
The values contained in this table are planning level estimates and there is an uncertainty associated with each of these values

2.3.8 Low Income Projected Water Demands

California Water Code 10631.1 requires water retailers to include projected water use for lower income single-family and multi-family households in projected water demands. A lower income household has an income 80% below the Bay Area median income, adjusted for family size. According to the City of Livermore 2023 to 2031 Housing Element (Housing Element) adopted March 13, 2023, 28.7% of City of Livermore households have an income below 80% of the Area Median Income.

Livermore is served by the City's Livermore Municipal Water and Cal Water. It would be difficult to determine the exact number of lower income households in each service area. Therefore, projections assume 28.7% of the City's Livermore Municipal Water demands are attributed to low-income households. For future development, LMW assumes 15% of the housing units are for lower-income families. The projections shown previously in Table 2-4 (DWR Table 4-2R) include water use for single family and multi-family residential housing needed for low-income households, as identified in the Housing Element. Table 2-6 presents the projected lower income potable water use. Table 2-7 (DWR Table 4-3R) presents portion of projected water demands for lower income single family and multi-family households. The projected water use is based on the method provided in the UWMP Guidebook.

Table 2-6: Potable Demand Projections for Lower Income Households

	2030	2035	2040	2045	2050
Water Use (MG)	279	295	307	315	312

Notes:
Volumes reported in million gallons (MG).
The values contained in this table are planning level estimates and there is an uncertainty associated with each of these values

Table 2-7: DWR Retail Only: Inclusion in Water Use Projections (DWR Table 4-3R)

Are Future Water Savings Included in Projections? (Refer to Appendix K of UWMP Guidebook)	Yes
If "Yes" to above, state the section or page number, in the cell to the right, where citations of the codes, ordinances, etc. utilized in demand projections are found.	
Are Lower Income Residential Demands Included in Projections?	Yes

Section 3: SB X7-7 Baseline and Targets

3.1 Existing and Target Per Capita Water Use

The adoption of the Water Conservation Act of 2009, also known as the SB X7-7, addresses urban and agricultural water conservation. The Water Conservation Act sets a goal of achieving 20% statewide reductions in urban per capita water use by the year 2020. Each urban water supplier, such as the LMW system, must determine baseline water use during their baseline period and target water use to be met for the years 2015 and 2020, reducing daily per capita water use as defined in SB X7-7.

In its 2010 UWMP, the City first calculated its 2015 and 2020 Urban Water Use Targets by applying Methodology 3 to calculate baseline daily per capita water use, as well as Part II, Section D of the Guidebook to develop a baseline period and water use targets required by SB X7-7. The Water Conservation Bill of 2009 includes a provision that an urban water supplier may update its 2020 urban water use target in its 2015 UWMP and may use a different target method than was used in 2010.

After examining a sample of data from Department of Finance (DOF), DWR determined that significant discrepancies exist between DOF's projected populations for 2010 (based on 2000 U.S. Census data) and actual population for 2010, based on 2010 U.S. Census data. Therefore, if a water supplier did not use 2010 Census data for their baseline population calculations in the 2010 UWMP (the full census data set was not available until 2012) DWR determined that these agencies must recalculate their baseline population for their 2020 UWMPs using 2000 and 2010 Census data. Therefore, baseline and target gallons per capita per day (GPCD) values in the 2010 UWMP were modified accordingly in the 2020 UWMP, and standardized tables in the SB X7-7 Verification Form were submitted with the 2020 UWMP. The 2020 UWMP reported no changes to the baseline and targets set in the 2010 UWMP.

3.1.1 Base Daily Per Capita Water Use for SBX7-7 Reduction

SB X7-7 requires urban water retailers to determine their baseline daily per capita water use measured in GPCD over a 10-year or 15-year baseline period. Urban water retailers that used less than 10% of recycled water in the year 2008 must use a 10-year baseline period. The 10-year baseline period is defined as a continuous 10-year period ending between December 31, 2004 and December 31, 2010.

Staff re-evaluated potable and recycled water supply data for the year 2008. During 2008, LMW supplied 305 MG of recycled water, compared to 2,636 MG of total water deliveries. Therefore, approximately 11.6% of the 2008 water demand in the LMW water service area was met with recycled water. Under the Water Conservation Bill of 2009, water suppliers who met at least 10% of the 2008 demand using recycled water may elect to extend the multi-year base period from 10 up to 15 years.

Determination of the 5-Year Baseline Period (Target Confirmation)

SB X7-7 also requires each urban water retailer to calculate water use, for a 5-year baseline GPCD water demand, or Target Confirmation, calculated over a continuous 5-year period that ends no earlier than December 31, 2007 and no later than December 31, 2010.

LMW selected the following baseline periods:

- 10-year Baseline Period: 1999 to 2008
- 5-year Baseline Period: 2004 to 2008

It should be noted that the 10-year and 5-year Baseline Periods are the same as reported in City's 2020 UWMP.

3.1.2 Base Daily Per Capita Water Use

Daily Per Capita Water Use is reported in gallons and is referred to as "Gallons per Capita per Day" or "GPCD". The GPCD was calculated for each of the baseline years and for the compliance year 2020. Annual gross water use was divided by annual service area population to calculate the annual GPCD for each year in the baseline periods. GPCD calculations reflect revised service area population estimates from the DWR Population Tool based on U.S. Census data and electronic maps as discussed in Section 1.8.

Using the revised service area population estimates and measured gross water use, the Base Per Capita Water Use for each year from 1989 through 2010 were calculated. This annual per capita water use data was used to calculate 10- and 15-year averages for the various potential 10- and 15-year base periods ending in 2004 through 2010. As previously discussed, LMW met more than 10% of its 2008 water demands with recycled water and is entitled to use up to a 15-year baseline period for determining Base Per Capita Water Use. However, based on an analysis of the data, the City elected to use a 10-year baseline period.

The LMW baseline daily per capita use were calculated in the 2020 UWMP as follows:

- 10-year Baseline Daily per Capita Water Use:
  - 240 GPCD for period 1999 to 2008.
  - This value is 45 GPCD greater than the value calculated in 2010 UWMP (194.6 GPCD).
- 5-year Average Baseline Daily per Capita Water Use:
  - 236 GPCD for period 2004 to 2008.
  - This value is 41 GPCD greater than the value calculated in 2010 UWMP (195.4 GPCD).

Based on the guidance for calculating Minimum Water Use Reduction Requirements, the 2015 Water Use Target was set at the mid-point between the 10-year baseline per capita water use and the 2020 water use target. Using a Base Per Capita Water Use of 240 GPCD and a 2020

Water Use Target of 192 GPCD, the interim 2015 Water Use Target was 216 GPCD. The per capita water use in 2015 was 141 GPCD which was well below the target amount.

3.1.3 Compliance Water Use Targets

LMW's 2020 GPCD was 190 GPCD. The 2020 GPCD was below the final 2020 target of 192 GPCD, and therefore no additional assessment of present and proposed future measures, programs, or policies have been considered to achieve further water use reductions. LMW is not a wholesale supplier.

3.1.4 Achievement of Target

As shown in Table 3-1, LMW has met their 2020 water use target and achieved a water use reduction of approximately 20.8% when compared to the 10-year water use baseline of 240 GPCD. This reduction adequately meets the goals of SB X7-7. LMW's actual 2025 GPCD was 184 GPCD. Therefore, LMW also met their 2020 water use target in 2025. LMW will continue to monitor water use and utilize water use reduction methods to maintain this baseline reduction in future water years.

Table 3-1: DWR Retail Only: SB X7-7 2020 Target Progress (DWR Table 5-1)

	Check the box if the Supplier was not an Urban Water Supplier during or before the 2020 UWMP reporting cycle.			
Was Supplier part of a merger or consolidation since 2020?	**Regional Alliance Target or Individual Target?**	**2020 Target**	**Actual 2020 GPCD**	**Did Supplier Achieve Targeted Reduction for 2020?**
No	Individual Target	192	190	Yes

Notes:
All values are in Gallons per Capita per Day (GPCD)

Section 4: Water Resources

4.1 Overview

This chapter describes and quantifies existing and future sources of water available to the City of Livermore's LMW system, and discusses the origin of the water supply, water quality, quantity issues, and actions or projects anticipated to meet future water demands. Water volumes presented in this chapter reflect expectations for average or normal hydrologic year conditions.

4.2 Imported Supplies

The City's LMW system purchases all of its potable water supply for its service area from wholesaler Zone 7 Water Agency. Zone 7 is a multi-purpose agency that oversees water-related issues in the Livermore-Amador Valley. Zone 7 is a State Water Project (SWP) contractor that wholesales treated water to four retail water agencies, including the City of Livermore, and uses a combination of water supplies and water storage facilities to meet its customers' water demands. These include imported surface water from the SWP, water transferred from the Byron Bethany Irrigation District, local surface runoff captured in Del Valle Reservoir, groundwater extraction from the Livermore Valley Main Groundwater Basin, non-local groundwater storage in the Semitropic Water Storage District and Cawelo Water District, and future local storage in the Chain-of-Lakes. Zone 7 completed an update to its 2011 Water Supply Evaluation (WSE Update) in early 2016 to reassess its long-term water supply. The WSE Update provides a basis for Zone 7's water supply projections as included in Zone 7's 2025 UWMP. Table 4-1 (Zone 7 2025 UWMP DWR Table 6-8W) and Table 4-2 (Zone 7 2025 UWMP Table 6-9W) below from Zone 7's 2025 UWMP indicate 2025 Actual water sources supplies and projected Normal Year water sources supplies. Zone 7's 2025 UWMP is included for reference as Appendix H.

Table 4-1: Zone 7 Water Supplies in 2025 (Zone 7 UWMP – DWR Table 6-8)

Water Supply	Additional Detail	2025 Actual Volume	Water Quality
Purchased or Imported Water	SWP Table A	8,576	Drinking Water
Purchased or Imported Water	Yuba Accord	0	Drinking Water
Purchased or Imported Water	Water Transfer	0	Drinking Water
Supply from Storage	SWP Carryover	2,985	Drinking Water
Groundwater (Not Desalinated)	Main Basin	2,450	Drinking Water
Surface Water (Not Desalinated)	Arroyo Valle	2,607	Drinking Water
Supply from Storage	Non-Local Storage	0	Drinking Water
Total:		**16,618**	

Notes:
Volumes are in MG. These amounts reflect net yield for Yuba Accord and groundwater (i.e., they do not include carriage loss from Yuba Accord (293 MG) and brine disposal from groundwater production (130 MG)). Arroyo Valle supply includes carryover from 2019 (2,639 MG) and 2025 yield (196 MG)

Table 4-2: Zone 7 Summary of Projected Normal Year Water Supplies (Zone 7 UWMP Table 6-9W)

Water Supply	Additional Detail on Water Supply	Potable or Non-Potable	2030	2035	2040	2045	2050 (Opt)
Purchased or Imported Water	SWP Table A	Non-Potable	11,918	11,918	11,918	11,918	11,918
Purchased or Imported Water	Yuba Accord	Non-Potable	0	0	0	0	0
Supply from Storage	SWP Carryover	Non-Potable	2,281	2,933	3,259	3,259	3,259
Surface from Storage	Arroyo Valle	Non-Potable	1,303	1,303	1,303	1,303	1,303
Groundwater (not desalinated)	Main Basin	Non-Potable	6,517	9,776	9,776	9,776	9,776
Supply from Storage	Chain of Lakes Conveyance System (COLCS)	Non-Potable	0	2,843	5,116	3,812	3,812
Supply from Storage*	Kern County Groundwater Banking Programs	Non-Potable	7,308	6,433	6,433	6,433	6,433
Other	SWP/Other Transfer	Non-Potable	0	0	0	0	0
Purchased or Imported Water	Sites Reservoir Project	Non-Potable	0	712	712	712	712
Subtotal Potable			0	0	0	0	0
Subtotal Non-Potable			29,326	35,917	38,516	37,212	37,212
		Total	**29,326**	**35,917**	**38,516**	**37,212**	**37,212**

Notes:
Volumes are in MG. Table references refer to DWR table numbers. Surplus supplies are stored as carryover, used to recharge the Main Basin, and stored in the Kern County groundwater banks.
The values contained in this table/figure are planning level estimates and there is an uncertainty associated with each of these values.

Table 4-3 (DWR Table 6-8) and Table 4-4 (DWR Table 6-9) include actual water supplies and projected water supplies. Recycled water use is based on current demand, anticipated growth, and the City's current 2013 Recycled Water Master Plan. Additional details about recycled water are available in Section 5: Recycled Water and Reuse.

Kennedy Jenks

Table 4-3: City of Livermore 2025 Actual Water Supplies (DWR Table 6-8R)

		2025	
Water Supply	**Additional Detail**	**Potable or Non-Potable**	**Actual Volume (MG)**
Purchased or Imported Water	Purchased from Zone 7 Water Agency	Potable	1,901
Recycled Water	From Livermore Water Reclamation Plant (LWRP)	Non-Potable	580
Total			**2,481**

Notes:
Recycled water supplies assume that supply is equal to demand within the service area boundaries (thus excluding the City of Pleasanton allocation)

Table 4-4: City of Livermore Water Supplies - Projected (DWR Table 6-9R)

		2030		2035		2040		2045		2050 (optional)	
Water Supply	**Additional Detail**	Reasonably Available Volume (MG)	Total Right or Safe Yield (optional)	Reasonably Available Volume (MG)	Total Right or Safe Yield (optional)	Reasonably Available Volume (MG)	Total Right or Safe Yield (optional)	Reasonably Available Volume (MG)	Total Right or Safe Yield (optional)	Reasonably Available Volume (MG)	Total Right or Safe Yield (optional)
Purchased or Imported Water	Purchased from Zone 7 Water Agency	2,091		2,359		2,547		2,691		2,636	
Recycled Water	From City of Livermore WWTF	620		672		720		722		724	
Total		**2,711**		**3,031**		**3,267**		**3,413**		**3,360**	

Notes:
Recycled water supplies assume that supply is equal to projected demand within the service area boundaries (thus excluding the City of Pleasanton allocation)
The values contained in this table are planning level estimates and there is an uncertainty associated with each of these values.

To minimize the need for imported water, the City implements the Demand Management Measures (DMMs) described in Section 8 of this UWMP and plans to maintain its efforts to ensure that water resources are used wisely and to continue meeting the requirements of SB X7-7. Furthermore, the City of Livermore produces and distributes recycled water, which offsets a significant amount of potable water demand that would otherwise need to be met with imported water. The City currently supplies over 20% of the municipal water service area demands with recycled water.

In addition to efforts to minimize demand, the City supports Zone 7's efforts to maximize the use of local runoff via surface storage in Lake Del Valle, and future storage in the Chain of Lakes to minimize reliance on imported water. The City also supports Zone 7's groundwater basin management and recharge efforts, which help to reduce the amount of imported water needed.

4.2.1 Zone 7 Water Supply Options

4.2.1.1 State Water Project

Purchased water from the SWP is Zone 7's largest water source, providing over 90% of the treated water supplied to its customers on an annual average basis[2]. SWP water moves through the Sacramento-San Joaquin Delta (Delta) before it is conveyed by the California Aqueduct and the South Bay Aqueduct (SBA) to Zone 7's water facilities. The instability of the aging levees in the Delta (including their vulnerability to seismic events and climate change), regulatory uncertainty, water quality issues including saltwater intrusion, and the declining health of the Delta ecosystem all challenge the long-term reliability of the SWP. Zone 7 and other SWP contractors are currently working with DWR and other key stakeholders to address the many complex issues undermining the Delta through the proposed Delta Conveyance Project.

The Delta, a key conveyance component of the SWP, is increasingly threatened by ecosystem considerations, seismic risk, and climate change/sea level rise, reducing the reliability of the SWP system. The Delta Conveyance Project (DCP) reduces these risks and partially restores the SWP's projected reliability. In early 2019, consistent with Executive Order N-10-19, the state announced a single tunnel project, which proposed a set of new diversion intakes along the Sacramento River in the north Delta for SWP. In 2019 the California Department of Water Resources (DWR) initiated planning and environmental review for the single tunnel Delta Conveyance Project (DCP) to protect the reliability of SWP supplies from the effects of climate change and seismic events, among other risks. On December 21, 2023, DWR certified the Environmental Impact Report and approved the DCP selecting "Bethany Reservoir Alignment" for further engineering, design, and permitting. DWR received the Incidental Take Permit for the DCP from the California Department of Fish and Wildlife in February 2025. DWR is in the process of obtaining a change in point of diversion permit from the State Water Resources Control Board to add the two proposed DCP diversion intakes to the SWP water rights. In October 2025, DWR certified that DCP is consistent with the Delta Plan. DWR is continuing with design refinements, environmental planning and permitting through 2026-27, including resolving appeals on its Delta Plan certification. DCP will potentially be operational in 2045 following extensive planning, permitting and construction.

[2] Source: Zone 7 2025 UWMP, April 2026

4.2.1.1.1 Source Water Quality

Until the DCP is constructed and operational, there continue to be water quality concerns associated with transport through the Delta. In 1982, DWR formed the Interagency Delta Health Aspects Monitoring Program to monitor water quality in the Delta and protect human health. The program was renamed the Municipal Water Quality Investigations Program (MWQI Program) in 1990. From a municipal water supply perspective, water quality issues in the Delta are associated with salinity from seawater intrusion, wastewater effluent discharges, agricultural drainages from the islands, and recreational activities. Water quality issues of specific concern to Zone 7 are:

- Algal byproducts: Parameters of concern include compounds that cause taste-and-odor (T&O) and algal toxins. T&O is primarily a problem in the warmer months, when algal blooms may be present. It can affect supplies from the Delta and from Lake Del Valle (which stores SWP water). Algae produce geosmin and 2-methylisoborneol (MIB), which are key T&O-causing compounds in surface water supply. Algal toxins derived from blue-green algae can also be a concern. Zone 7's ozonation facilities (installed at the Del Valle Water Treatment Plant (DVWTP) and Patterson Pass Water Treatment Plant (PPWTP)) effectively treat algal byproducts. Without ozonation, high levels of algal byproducts in both Delta and Lake Del Valle supplies may necessitate temporarily switching to groundwater supplies; blending of sources is also an option depending on the source of algal byproducts and severity.
- Total and dissolved organic carbon (TOC/DOC): Zone 7 treats organic carbon with coagulant and disinfectant chemicals, and therefore higher levels of organic carbon increase costs. In addition, TOC/DOC help form disinfectant byproducts (DBPs), which are regulated compounds in drinking water. Historically, Zone 7's water treatment plants (WTPs) have managed high TOC/DOC by increasing coagulant dosages. However, this operational change results in greater sludge production and limits plant production. The use of ozone reduces coagulant and chlorine demands, thus reducing typical chlorination DBPs; however, formation of ozonation DBPs, such as bromate, will need to be controlled.
- Turbidity: Like TOC/DOC, turbidity affects the amount of chemicals used in treatment and Zone 7's ability to meet drinking water standards. It can also reduce the production capacities of Zone 7's WTPs, requiring increased groundwater production under high demands. Coagulant dosages can be adjusted to address high turbidity (which can happen after big storms), but if filters require more frequent backwashing, then production may be decreased.
- Salinity or TDS: Salinity has significant impacts on SWP operations and the availability of water. To meet the salinity objectives in the Delta, water exports from the Delta may be restricted, reducing the amount of water supply available during certain times of the year. Salinity intrusion can be a problem during dry years, when there is insufficient freshwater to repel salinity. Sea level rise due to climate change is also expected to increase salinity in the Delta. Finally, levee breaks—due to earthquakes and other factors—would result in significant saltwater intrusion from the Bay as water floods affected islands in the Delta that are below sea level.

- Algal blooms: In addition to T&O and the threat of algal toxins, algal blooms can significantly degrade filter performance through clogging. Filter clogging reduces plant production capacities and could require supplemental groundwater use.

  As noted above, Zone 7 has state-of-the-art ozonation facilities at the DVWTP and PPWTP. Ozonation improves treatment of T&O, TOC/DOC, turbidity, and algal blooms and significantly increases the surface water system's reliability.

In 2008, the SBA contractors (Valley Water, and Alameda County Water District [ACWD], and Zone 7) developed the SBA Watershed Protection Program to protect water quality once the water from the Delta reaches the SBA. The primary objectives of the SBA Watershed Protection Program include developing a Watershed Management Program for the SBA system, including Lake Del Valle and Bethany Reservoir, and protecting local drinking water and water resources from identified contaminant sources (e.g., septic tanks) for urban, agricultural, recreational, and environmental uses.

4.2.1.2 Groundwater

The groundwater supply from the Livermore-Amador Valley Main Basin is generally consistent in mineral quality, whereas the surface water supply can see large deviations in the quality of water due to high and low surface water runoff and algae blooms. Zone 7 plans to augment its ability to recharge the Main Basin to maintain higher levels of local storage and allow for more pumping when necessary, which will improve both water supply reliability and salt management. Zone 7 plans to build an additional demineralization facility to continue to decrease the salt content of the Main Basin. Finally, Zone 7 is managing chromium-6 levels in groundwater through blending, with consideration of treatment facilities in the future, if required.

4.2.1.3 Arroyo Valle

Historically, access to Zone 7's stored water in Lake Del Valle has not been problematic, unless there is an outage on the Del Valle Branch pipeline. Zone 7 closely coordinates use of Arroyo Valle water with DWR. Water collected from the local watershed is protected under the SBA Watershed Protection Program Plan. In general, the water quality of Arroyo Valle runoff is good, and does not affect the reliability of this water supply; however, as noted above, taste and odor can also affect supplies from Lake Del Valle. Algal blooms in the lake can also reduce production capacities.

4.2.1.4 Byron Bethany Irrigation District

Zone 7's other imported surface water supply, transfer water from BBID, is also linked to the Delta and SWP facilities. This exchange water is diverted from the Delta and delivered to Zone 7 via the SBA. Consequently, the conveyance challenges related to possible shutdown of Delta pumping due to a facility outage, levee failure, earthquake, water quality (e.g., salinity intrusion), and fish impacts apply to the BBID transfer water. Physical limitations in the SWP conveyance capacity could also affect delivery of this supply. These conveyance issues should be addressed by the Delta Conveyance Project. Curtailment of BBID's pre-1914 water rights during extremely dry hydrologic conditions (like in 2020) also affects the availability of this supply.

4.2.1.5 Local Storage

Zone 7 has three options for local storage: Lake Del Valle, the Main Groundwater Basin, and, in the future, the Chain of Lakes (COLs). The key constraint on the use of the Chain of Lakes for storage is the duration of mining activities, which affects when the remainder of the Chain of Lakes will be transferred to Zone 7 ownership and how much storage is available over time. Zone 7 continues to work closely with the mining companies and quarry operators so planning efforts can be coordinated.

4.2.1.6 Non-Local Storage

Access to banked water in Semitropic Water Storage District (Semitropic) and Cawelo Water District (Cawelo), both located downstream of Zone 7, requires exchange/s with other SWP contractors located south of Kern County. There must be sufficient water flowing through the Delta to facilitate these exchanges, which could be a challenging condition to meet during a drought. Furthermore, the banked water must be conveyed through the Delta, rendering this supply susceptible to the Delta disruptions. Zone 7 will continue to coordinate closely with DWR, other SWP contractors, Semitropic, and Cawelo to ensure the future reliability of the banked water supplies.

Some of Semitropic's wells are affected by arsenic. This is currently being managed through treatment before the affected groundwater water is pumped into the California Aqueduct.

4.3 Transfers, Exchanges, and Groundwater Banking Programs

The City's LMW system has the opportunity for short-term, emergency water transfers through interties with the California Water Service Company, the City of Pleasanton, and the Dublin San Ramon Services District. During an emergency, the City's municipal water service area could receive small amounts of water from that intertie. However, the intertie has historically been used for the City of Livermore Water to supply water to the Lawrence Livermore National Laboratory during planned, temporary interruptions of the SFPUC system.

The Livermore Municipal Water system has only limited opportunities for long-term water transfers due to its contract with the Zone 7 Water Agency. Under the current water supply contract, if the City obtains water from another source, it must still pay Zone 7 for the amount of water it would have normally purchased *unless the Zone is unable to supply the water*. Since

Zone 7 has traditionally guaranteed all deliveries requested for the City's Livermore Municipal Water system, it has not been economical for the City to establish additional long-term transfer agreements with other suppliers. However, should Zone 7 be unable to meet future projected delivery requests, the City would be free to seek transfer agreements or develop other independent water sources.

4.4 Recycled Water and Reuse

The City of Livermore Water Reclamation Plant (LWRP) produces and supplies recycled water to Livermore Municipal Water. Additional details about recycled water are available in Section 5: Recycled Water and Reuse.

4.5 Local Surface Water

The City of Livermore does not self-supply surface water to meet any water demands of the municipal water service area. The City does receive surface water supplies from Zone 7 as part of the overall supply purchased for the service area.

4.6 Groundwater

The City of Livermore does not pump groundwater to meet any water demands of the municipal water service area. While the City does retain a small pumping quota of about 30 acre-feet per year from the Livermore-Amador Valley Main Basin, it is unlikely that it would be used during the 20-year planning horizon. The City does receive groundwater from wholesaler Zone 7 as part of the overall supply purchased from Zone 7.

4.7 Planned Water Supply Projects and Programs

The City has no planned projects to increase its independent water supply during the UWMP planning horizon. However, some future projects by Zone 7 as reported in the Zone 7 2025 UWMP may expand supplies available to LMW. These projects by Zone 7 are summarized in Table 4-5. DWR Table 6-7 R for LWM is the same as Zone 7's DWR Table 6-7 W.

Table 4-5: DWR Retail: Expected Future Water Supply Projects or Programs (DWR Table 6-7R)

Name of Future Projects or Programs	Joint Project with Other Suppliers?		Description	Planned Implementation Year	Planned for Use in Year Type	Expected Increase in Water Supply to Supplier (MG)
Delta Conveyance Project	Yes	Zone 7 Water Agency, DWR, and other SWP Contractors	Construction of new intakes and tunnel as part of the State Water Project	2045	All Year Types	2,118 of restored Table A
Potable Reuse	Yes	Zone 7 Water Agency, DSRSD, City of Pleasanton, Cal Water Livermore	Use of purified water derived from wastewater effluent to supplemental potable water supplies	n/a	All Year Types	0
Sites Reservoir	Yes	Zone 7 Water Agency, Sites Project Authority, and Sites Reservoir Project committee members	Construction of a new 1.5 million AF off-stream reservoir in Colusa County	2034	All Year Types	1,303
SWP Transfers	Yes	Other SWP Contractors	Temporary water transfer agreement/s until major projects are implemented	2026-2035	Single-Dry and Multi-Dry Year	978
Chain of Lakes Conveyance System (COLCS)	Yes	Other SWP Contractors, Del Valle Water Treatment Plant	A large facility for water management and surface storage	2035	All Year Types	New storage of 11,861

Notes:
The values contained in this table/figure are planning level estimates and there is an uncertainty associated with each of these values.
Projects are taken from the Zone 7 2025 UWMP. These projects are in the conceptual or planning stages. Zone 7 is participated in the planning efforts of these potential future water supply and/or storage projects to evaluate their benefits, including water supply yield. Implementation of these projects has not been approved by the Zone 7 Board but it is expected that a subset of these projects will be needed to meet future water demands and increase the reliability of Zone 7's system. The partners listed above are potential partners; final participation will be determined when the project has been approved by the respective agencies' governing boards. The 'expected increase in water supply...' are estimates at this time and may need to be adjusted when a final project has been approved. The 'planned implementation year' may also vary depending on project progress.

The City will continue to work with Zone 7 to support and implement water supply projects, both independently and cooperatively with other local retailers through the Tri-Valley Water Retailers Group.

Zone 7's imported water supplies have decreased in reliability over the years as SWP reliability has declined. Zone 7's 2016 Water Supply Evaluation Update (WSE) examined water supply alternatives and potential future supply projects that may increase water supply reliability and meet demand growth. Zone 7 expects that a portfolio of these alternatives will be needed to meet future supply shortfalls including the Delta Conveyance Project, potable reuse options, and desalination. Zone 7's WSE Update includes new facilities or projects that may reduce the risk of water supply shortages during drought or other temporary unplanned emergency conditions including a reliability intertie with another major water agency such as EBMUD or SFPUC, Chain of Lakes pipeline from Cope Lake to the Del Valle Water Treatment Plant, Los Vaqueros Emergency / Drought storage, and new wells.

Tables 7-12 through 7-18 (DWR Table 7-2 through 7-4 Wholesale) of the 2025 Zone 7 UWMP shows the anticipated new supply for the 2025-2045 Planning Horizons in Normal, Single-Dry and Multiple Dry years; the table has been excerpted and is shown below[3] in Section 4.8.

In addition to these new supply options, Zone 7 is also participating in efforts to develop a Delta Conveyance Project and examining policies and operational practices for local groundwater and surface water storage to protect and maximize existing supplies. Therefore, the City's LMW system will meet future demands in its service area through a combination of new local water supply projects such as regional desalination and potable reuse, the statewide Delta Conveyance Project, enhanced operation of existing surface and groundwater storage, and demand reductions required by the Water Conservation Bill of 2009.

4.8 Anticipated Water Supply Sources in Normal, Single Dry, and Multiple Dry 5-Year Droughts Years

Table 4-6, Table 4-7, and Table 4-8 present the potable water supply anticipated to be available to the City from Zone 7 in average/normal, single dry, and multiple dry years. In Chapter 7 of its 2025 UWMP, Zone 7 has indicated it can meet retailer demands during five-year droughts beginning in 2025, 2030, 2035, and 2040. However, if a drought happens five years in a row starting in 2045 or 2050, during the last year of each drought duration, there will be 14% and 20% shortfall, respectively. The shortfall doesn't consider active water conservation meaning all retailers can fill the gap by conserving water if they work together.

[3] 2025 Zone 7 Water Agency Urban Water Management Plan

Table 4-6: 2025 Zone 7 UWMP Normal Year Supplies (DWR Table 7-2W)

	2030	2035	2040	2045	2050
Supply Totals	32,586	35,917	38,516	37,212	37,212
Use Totals	14,500	15,413	16,064	16,651	16,618
Surplus/Shortfall	18,085	20,504	22,451	20,561	20,594

Notes:
Volumes reported in MG
The values contained in this table/figure are planning level estimates and there is an uncertainty associated with each of these values
From Table 7-12 (DWR Table 7-2) of the 2025 Zone 7 Water Agency Urban Water Management Plan.

Table 4-7: 2025 Zone 7 UWMP Single Dry Year Supplies (DWR Table 7-3W)

	2030	2035	2040	2045	2050
Supply Totals	21,022	27,067	28,688	27,384	27,384
Use Totals	14,500	15,413	16,064	16,651	16,618
Surplus/Shortfall	6,522	11,654	12,623	10,733	10,766

Notes:
Volumes reported in MG
The values contained in this table/figure are planning level estimates and there is an uncertainty associated with each of these values
From Table 7-13 (DWR Table 7-2) of the 2025 Zone 7 Water Agency Urban Water Management Plan.

Table 4-8: 2025 Zone 7 UWMP Multiple Dry Years Supplies (DWR Table 7-3W)

First Year	2030	2035	2040	2045	2050
Supply Totals	23,653	29,176	30,797	29,493	29,493
Use Totals	14,500	15,413	16,064	16,651	16,618
Surplus/Shortfall	9,153	13,763	14,732	12,842	12,875
Second Year	**2031**	**2036**	**2041**	**2046**	**2051**
Supply Totals	22,628	30,229	31,209	29,424	29,457
Use Totals	14,500	15,413	16,064	16,651	16,618
Surplus/Shortfall	8,127	14,816	15,144	12,773	12,838

Third Year	2032	2037	2042	2047	2052
Supply Totals	30,613	36,421	36,933	34,829	26,712
Use Totals	14,500	15,413	16,064	16,651	16,618
Surplus/Shortfall	16,113	21,009	20,868	18,178	10,094
Fourth Year	**2033**	**2038**	**2043**	**2048**	**2053**
Supply Totals	18,882	21,478	21,333	19,086	19,086
Use Totals	14,500	15,413	16,064	16,651	16,618
Surplus/Shortfall	4,382	6,065	5,268	2,435	2,468
Fifth Year	**2034**	**2039**	**2044**	**2049**	**2054**
Supply Totals	19,192	18,876	16,491	14,374	13,251
Use Totals	14,500	15,413	16,064	16,651	16,618
Surplus/Shortfall	4,692	3,464	427	(2,277)	(3,368)

Notes:
Volumes reported in MG
The values contained in this table/figure are planning level estimates and there is an uncertainty associated with each of these values
From Table 7-14 (DWR Table 7-2) of the 2025 Zone 7 Water Agency Urban Water Management Plan.

4.9 Climate Change Impacts

Since the SWP is the main source of Zone 7's water supplies to LMW and other agencies, climate change impacts to the SWP will significantly impact Zone 7 and LMW. Supplies derived from the SWP, including Table A deliveries, groundwater (stored SWP water), and SWP carryover represent about 90% of Zone 7's 2025 supplies available to their retailers. This percentage remains high, with SWP-derived supplies compromising approximately 41% of Zone 7's total supplies in 2050. The scenarios in the Draft 2025 DCR that were used for Zone 7's future supply projections account for climate change impacts based on 2043 emissions level and 15 cm of sea level rise; therefore, these impacts have been incorporated into Zone 7's water supply planning efforts.

Zone 7 has also evaluated the impacts of climate change to local water supplies (SWP, Arroyo Valle, Main Basin) for the 2022 WSE Update, which incorporates a more conservative risk-based analysis; as downscaling of climate change data is refined further, local climate change impacts will continue to be incorporated in future UWMPs and other planning efforts.

4.10 Embedded Energy

The energy intensity to provide water service to LMW's customers over a one-year period is presented in this section to the extent that information is available. This includes the amount of energy consumed at LMW's pump stations within their distribution system.

Water energy intensity is the total amount of energy, calculated on a whole-system basis, used to deliver water to LMW's customers for use. Energy intensity is the total amount of energy in kilowatt-hours (kWh) expended on a per MG basis to take water from source to point of delivery. Understanding the whole-system energy intensity would allow LMW to make the following water supply management and system operation strategies:

- Identifying energy saving opportunities as energy consumption is often a large portion of the cost of delivering water
- Calculating energy savings associated with water conservation programs
- Identifying potential opportunities for receiving energy efficiency funding or water conservation programs
- Informing climate change mitigation strategies
- Benchmarking energy use and comparing energy use among similar agencies

Energy intensity for LMW is calculated for the time period during which Zone 7 deliveries to LMW and electricity usage from PG&E for LMW's pump stations were both available (November 2024 through October 2025). As shown in Table 4-9, the total energy intensity for LMW's water distribution system is approximately 621.3 kWh/MG.

Table 4-9: Energy Intensity – Water Supply Process Approach (DWR Table O-1A)

	Distribution System	Total Utility
Volume of Water Entering Process (MG)	1,900	1,900
Energy Consumed (kWh)	1,150,620	1,150,620
Energy Intensity (kWh/MG)	605.6	605.6

4.11 Desalination

The City has no current plans for desalination projects.

Section 5: Recycled Water and Reuse

5.1 Recycled Water Planning

Municipal recycled water is municipal wastewater that has been treated to a specified quality to be reused for a beneficial purpose and is used to offset potable water demand. For purposes of this UWMP, “recycled water” means only the municipal recycled water, which is water that has been treated and discharged from a municipal wastewater facility.

There are currently excellent opportunities to meet significant portions of the LMW service area demands with recycled water. The Livermore Water Reclamation Plant (LWRP) has been producing and distributing recycled water that meets Title 22 disinfected tertiary recycled water requirements for beneficial use and in accordance with the Regional Water Quality Control Board (RWQCB) permit since 1966. The City has a well-developed recycled water program that currently distributes an average of about 1.8 million gallons of recycled water per day (MGD), with a peak demand of almost 3.3 million MGD.

The City updated its Recycled Water Master Plan in 2013. Additionally, Kennedy/Jenks completed a recycled water white paper report for the City in 2023. The plan identified a number of potential projects to extend recycled water infrastructure to large water users throughout the LMW service area. Due to the high infrastructure cost associated with a dual distribution system, the City chose to continue to expand the use of recycled water in its Recycled Water Use Area (currently only Zone 1 of the LMW service area), to sell a small amount of recycled water to the City of Pleasanton, and to retain the rest of the existing recycled water production capacity for water supply uncertainty. Currently, approximately 50% of recycled water produced is used in the LMW service area or sold to the City of Pleasanton, and the remainder is used in the Livermore Water Reclamation Plant.

Recycled Water Coordination

The Livermore Water Reclamation Plant treats all wastewater collected within the city limits of Livermore. This includes the entire LMW service area and the Cal Water service area. By agreement, the Plant also treats wastewater from the Ruby Hills area which is located in the City of Pleasanton. Treated wastewater transport out of the area is handled through the Livermore Amador Valley Water Management Agency (LAVWMA), a joint powers authority (JPA) composed of Dublin San Ramon Services District, City of Livermore, and City of Pleasanton. Since 1979 LAVWMA has owned the conveyance facilities that transport treated wastewater from the LWRP over the Dublin grade, and eventually to the East Bay Dischargers Authority system, which dechlorinates the effluent and discharges it through a deep-water pipeline into the San Francisco Bay.

Recognizing that recycled water is an important part of a complete water resource management program for the Livermore-Amador Valley, water wholesaler Zone 7 is incorporating its use in future water supply planning. Plans for water recycling within the Tri-Valley is coordinated amongst Zone 7, the Retailers, the wastewater/recycled water agencies (City of Livermore and DSRSD), the regulatory agencies such as the Division of Drinking Water and the Regional Water Quality Control Board (RWQCB), and planning agencies such as the City of Livermore

Community and Economic Development Department. Zone 7, as the groundwater management agency, works to manage salt loading in the Main Basin. City of Livermore Water is currently working with Zone 7 and other Retailers to explore the feasibility of potable reuse in the Tri-Valley area.

In 2023, Kennedy/Jenks Consultants conducted a study on behalf of LMW to predict the City's ability to provide water to recycled water to customers outside their current service area based on requests from the Lawrence Livermore National Laboratory (LLNL), Tri-Valley Partners and the Dublin San Ramon Services District (DSRSD).

The study concluded that although the City may be able to supply recycled water to some of the requests, it is risky for the City to commit to all the requests made given that the requests are mainly for irrigation during the summer.

In 2012, the City of Livermore City Council previously accepted recommendations regarding various planning approaches and policy considerations for using recycled water supplies from LWRP. Recommendations from the Council included:

1. Maximize the sale of recycled water to provide additional revenue and reduce per-unit production costs by expanding recycled water use through the buildout of existing infrastructure within the City's recycled water use area and pursuing an agreement with the City of Pleasanton to expand recycled water distribution into specific areas of eastern Pleasanton.

2. Reserve production capacity beyond that needed to support buildout of existing infrastructure in the City service area and identified uses within the City of Pleasanton for potential use in meeting future Tri-Valley water demands as in the Zone 7 Water Supply Evaluation.

3. Begin formal discussions with Zone 7 staff regarding potential funding (or capacity reservation in lieu of funding) for future recycled water projects that offset potable water use.

The City decided to continue to follow the Council's direction to maximize recycled water use with the City of Pleasanton. Further investigation, like a cost-benefit analysis and entering an equitable cost-sharing agreement, will be required before the City commits to sending water to the other Tri-Valley Partners.

5.2 Wastewater Collection and Treatment

The City of Livermore has approximately 300 miles of sanitary sewer lines ranging in size from 6- to 48-inches. Wastewater collected from the City of Livermore, Lawrence Livermore National Laboratory, and the City of Pleasanton's Ruby Hills housing development, is collected and treated at the City of Livermore Water Reclamation Plant (LWRP) located on the corner of West Jack London Blvd. and Isabel Ave. (State Route 84) in the City of Livermore.

The LWRP receives an average daily dry weather flow of approximately 5.5 million gallons per day (MGD) and is operated and maintained by the City's Water Resources Division. Wastewater is treated using conventional primary and secondary wastewater treatment processes, as well as tertiary treatment to produce recycled water. Table 5-1 shows the amount of wastewater collected and conveyed to the LWRP.

Conventional wastewater treatment processes consist of:

- Primary sedimentation where heavy organic solids are removed from the raw sewage and sent to the solids stabilization and dewatering facilities.
- Secondary treatment utilizing the activated sludge process which removes 85% - 95% of the remaining organic material after primary sedimentation.
- Disinfection using sodium hypochlorite to reduce the bacteria levels in the secondary effluent prior to disposal.
- Disposal of secondary effluent through the Livermore Amador Valley Water Management Agency (LAVWMA) pipeline.
- Solids stabilization using anaerobic digestion followed by belt pressing for dewatering prior to disposal.

Tertiary treatment for water reclamation consists of:

- Mono-media filters where 95% - 99% of suspended material is removed from secondary effluent.
- Disinfection using ultraviolet light (UV) prior to disposal.

Tertiary treated effluent meeting California Title 22 requirements for unrestricted water reuse is recycled through landscape irrigation. The tertiary filtration capacity of the LWRP is approximately 8 MGD; however, as of July 2025, the UV disinfection capacity is currently limited to 6 MGD. Based on the current limitations of the UV system, the annual amount of recycled water that could be produced is approximately 2,117. This amount is roughly equal to the actual water demand in 2025, and the projected water demands for 2025-2045 for LMW of Livermore. Based on the tertiary treatment capacity of the LWRP and the projected water demands, there is opportunity for LMW to continue to offset potable water use with Title 22 recycled water. LMW has begun increasing the capacity of the UV system to match the filter capacity (8 MGD as determined by the most recent filter study) in 2025 and is planned to be completed by Summer 2026.

Table 5-1: DWR Retail: Wastewater Collected Within Service Area in 2025 (DWR Table 6-2R)

Wastewater Collection				
Name of Wastewater Collection Agency	"Wastewater Volume Metered or Estimated?	Volume of Wastewater Collected from UWMP Service Area 2025 (MG)	Name of Wastewater Treatment Plant (WWTP) and Place ID Number	IS WWTP Located Within UWMP Area?
City of Livermore	Metered	2,117	City of Livermore Water Reclamation Plant, Place ID 237195	Yes
Total Wastewater Collected from Service Area in 2025:		**2,117**		

Notes:
Total volume of wastewater collected scaled to LMW service area based on fraction of City's population in LMW service area (vs. Cal Water Livermore service area).

Wastewater that is not recycled is discharged out of the area through LAVWMA over the Dublin grade, and eventually to the East Bay Dischargers Authority, which dechlorinates the effluent and discharges it through a deep-water outfall into the San Francisco Bay.

Table 5-2 (DWR Table 6-3R) summarizes the information on the collection of wastewater generated in the City's municipal water service area, discharged treated wastewater, the amount of wastewater that received tertiary treatment, and the amount recycled within and outside of the service area in 2025.

Table 5-2: DWR Retail: Wastewater Treatment and Discharge Within Service Area in 2025 (DWR Table 6-3R)

Wastewater Treatment Plant Name and Place ID Number	Does This Plant Treat Wastewater Generated Outside the Service Area?	2025 Volume of Wastewater Received From UWMP Service Area	Total 2025 Volume of Water treated	2025 Water Volumes				
				Treatment Level	Recycled Within Service Area	Recycled Outside of Service Area	Required Discharge for Instream Flow	Delivered to Another Entity for Additional Treatment
City of Livermore Water Reclamation Plant, Place ID 237195	Yes	2,117	2,117	Tertiary	580	0	0	0
	Total	**2,117**	**2,117**		**580**	**0**	**0**	**0**

Notes:
Volumes reported in million gallons (MG).

Recycled Water System

The last major identified recycled water expansion opportunities were in 2013. The 2013 Recycled Water Master Plan found over 150 potential recycled water customers in the study area which includes LMW and Cal Water service areas. However, the City chose to retain a majority of the remaining recycled water production capacity for a potential future water supply project. The City of Livermore and other Tri-Valley retailers and Zone 7 recently conducted a joint feasibility study to evaluate a potable reuse project. The 2018 Joint Tri-Valley Potable Reuse Technical Feasibility Study concluded that potable reuse for the Tri-Valley was feasible and recommended next steps that included both technical studies and institutional and public outreach to support a potential project. However, project implementation is challenged by several real-life limitations, such as seasonal recycled water availability, economies of scale, and differing opinions on collaboration. Therefore, the wholesaler Zone 7 does not include potable reuse as a future supply.

The LWRP provides disinfected tertiary treated recycled water to the northwestern portion of the City. The distribution system consists of two above ground reservoirs with a holding capacity of 1.88 million gallons each. There are approximately 20 miles of distribution pipeline ranging in size from 4- to 18- inches, with 168 metered connections. There are also 100 recycled water fire hydrants available for contractors to use during construction, and for firefighting and system maintenance. Currently, recycled water is provided for several uses including landscape and agricultural irrigation, fire protection, construction, street sweeping and toilet and urinal flushing. Below is a map of the distribution system providing recycled water as of 2025.

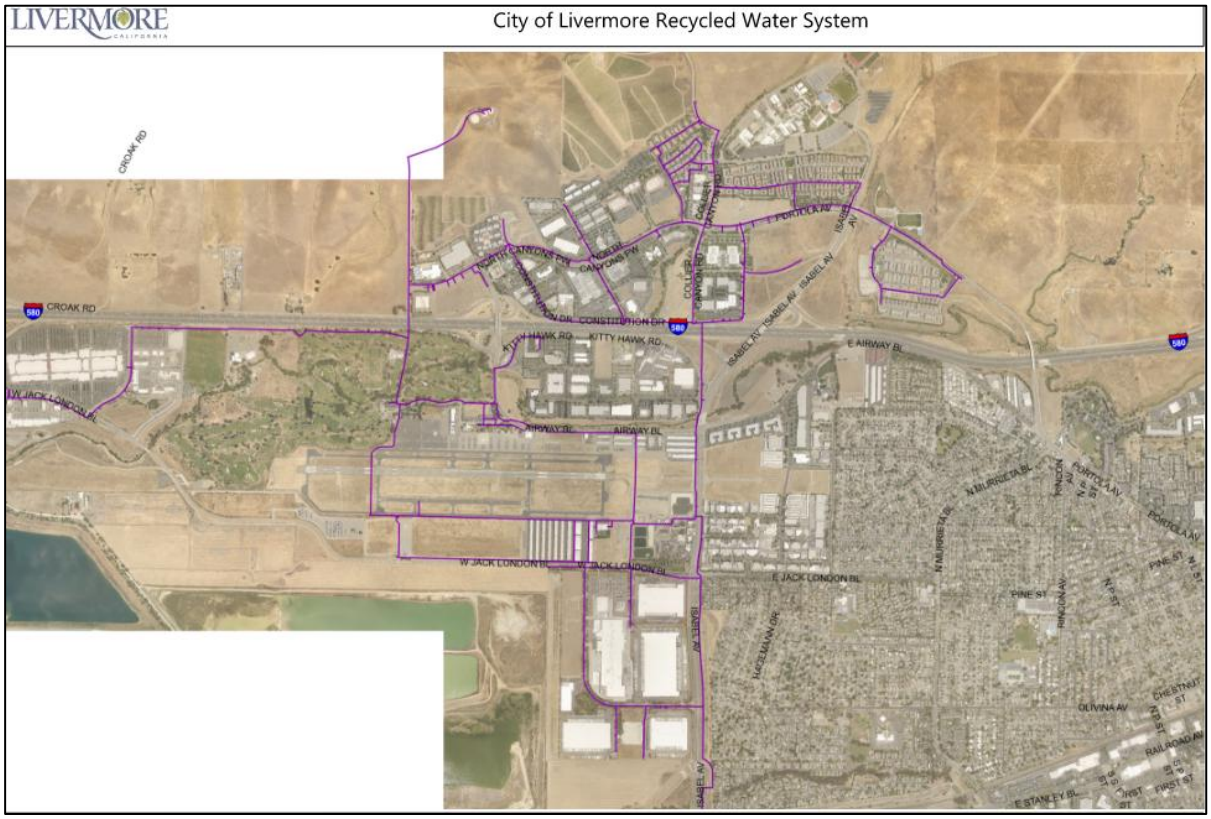

Figure 5-1: Recycled Water Distribution System

5.2.1 Current Recycled Water Uses

LMW currently uses UV-disinfected tertiary treated effluent not exceeding a median total coliform value of 2.2 MPN/100 mL for all recycled water uses.

Based on the 2020 UWMP, the projected recycled water use for 2025 was 617 MG. As shown in Table 5-3 (DWR Table 6-5R), the actual 2025 recycled water use was 580 MG, approximately 6% less than the 2020 projection. Approximately 28% of the recycled water supplied by LMW was used for landscape irrigation (unrelated to the golf course), while about 19% was used for irrigation of the Las Positas Municipal Golf Course. Approximately 51% was used as process water at the Livermore Water Reclamation Plant and the Livermore Municipal Airport. The remaining 2% was used for commercial, fire protection and construction uses.

Table 5-3: DWR Retail: 2020 UWMP Recycled Water Use Projected Compared to 2025 Actual (DWR Table 6-5R)

	2020 Projection for 2025 (MG)	2025 Actual Use (MG)
Landscape irrigation (excludes golf courses)	205	165
Golf course irrigation	143	112
Commercial use	4	1
Industrial use	261	294
Other (Description Required)	4	8
Total	617	580

Notes:
Recycled water demand excludes recycled water sold to the City of Pleasanton
The values contained in this table are planning level estimates an there is an uncertainty associated with each of these values
Other is for Construction Meters/Fire Protection

5.2.2 Projected Recycled Water Demand

The potential uses shown below in Table 5-4 (DWR Table 6-4) represent both the projected new facilities planned for the recycled water area as well as retrofitting existing facilities. In most cases it may not be economically feasible for existing developments that are currently using potable water for irrigation to switch to recycled water, nor would it be economically feasible to extend pipelines to serve a small number of customers with limited demands. Projected uses in Table 5-4 (DWR Table 6-4R) are based on the 2025 Zone 7 Water Demand Study. The baseline values were established using the five-year average from 2020 to 2024 for both onsite and offsite applications. Onsite use is projected to remain relatively stable at 0.82 MGD while offsite use is projected to increase by 0.4 MGD in 15 years. Recycled water provided to the City of Pleasanton is used for and reported under the landscape irrigation category.

The recycled water projections are shown in Table 5-4 (DWR Table 6-4R). Projections show an increase in the landscape irrigation category through 2040 (buildout), due to the development of the Isabel Neighborhood, where irrigation is planned to be serviced by recycled water. Industrial recycled water usage is from the Livermore Water Reclamation Plant. A new UV disinfection system will be installed at the plant by 2026. LMW is currently conducting potable reuse studies to guide upcoming recycled water efforts. Additional planning efforts regarding recycled water usage include updates to the recycled water master plan within the next five years.

Table 5-4: DWR Retail: Recycled Water Direct Beneficial Uses Within Service Area (DWR Table 6-4R)

Use Type	Potable or Non-Potable	Additional Information (as needed)	2025 (MG)	2030 (MG)	2035 (MG)	2040 (MG)	2045 (MG)	2050 (MG)
Landscape irrigation (excludes golf courses)	Non-Potable		165	215	265	311	311	311
Golf course irrigation	Non-Potable		112	112	112	112	112	112
Commercial use	Non-Potable		1	2	3	4	5	6
Industrial use	Non-Potable		294	282	282	282	282	282
Other (Construction/Fire Protection)	Non-Potable	Fire suppression and construction meters	8	9	10	11	12	13
		Total	580	620	672	720	722	724

Notes:

The values contained in this table are planning level estimates and there is an uncertainty associated with each of these values

Landscape irrigation usage includes recycled water sold to the City of Pleasanton for irrigation purposes (for consistency with the 2015 projections for 2020)

5.3 Methods to Encourage Recycled Water Use

The primary and most effective action to increase recycled water use in the municipal water service area is the requirement that customers in the designated recycled water use area (LMW Zone 1) must use recycled water for irrigation. This requirement ensures that 100% of new customers in that area use recycled water for irrigation unless they demonstrate a need for potable irrigation. The City first started using recycled water in the early 1960s and was issued its first permit (Water Master Recycling Permit, Order No. 93-159) in December of 1993. Currently the City's recycled program is permitted under State General Order WQ-2016-0068-DDW. Since its enactment, the recycled water system has grown to 168 metered connections. LMW plans to continue this program to expand its recycled water system with the City's natural growth.

Recycled water rates are determined during the cost of water service study and water rate setting.

LMW will be building a residential recycled water fill station that could serve individual customers with self-hauled water.. There are no current plans to expand recycled water use infrastructure further at this time as shown below in Table 5-5 (DWR Table 6-6R).

Table 5-5: DWR Retail: Methods to Expand Future Recycled Water Use (DWR Table 6-6)

Name of Action	Description	Planned Implementation Year	Expected Increase in Recycled Water Use
None planned			
		Total	

Notes:
No current plans to expand the current infrastructure.

Section 6: Water Quality

Water quality is addressed in the discussions regarding each supply in Section 4. In addition, LMW prepares a consumer confidence report each year that provides the public with the results of water supply and distribution monitoring and is available at: https://www.livermoreca.gov/departments/public-works/water-resources/livermore-municipal-water/water-quality

Section 7: Water Service Reliability and Drought Risk Assessment

7.1 Overview

This chapter describes the long-term reliability and vulnerability of LMW's water supplies, as well as implemented or planned to be implemented water management tools for increasing the reliability of water supplies**.**

The reliability of the City's retail potable water supply is subject to its water supply contract with Zone 7 and Zone 7's water supply reliability policy. Zone 7 has worked with the Tri-Valley water retailers to develop a reliable water system with a variety of supply sources. One of the important factors in developing this system was the Zone 7 Reliability Policy. On October 17, 2012, the Zone 7 Board of Directors approved a revised Water Supply Reliability Policy (Resolution No. 13-4230), which adopts the following level of service goals to guide the management of Zone 7's treated water supplies as well as its Capital Improvement Program (CIP):

- **Goal 1:** Zone 7 will meet its treated water customers' water supply needs, in accordance with Zone 7's most current Contracts for M&I Water Supply, including existing and projected demands, as specified in Zone 7's most recent Urban Water Management Plan (UWMP), during normal, average, and drought conditions, as follows:
  - At least 85% of M&I water demands 99% of the time.
  - 100% of M&I water demands 90% of the time.
- **Goal 2:** Provide sufficient treated water production capacity and infrastructure to meet at least 80% of the maximum month M&I contractual demands should any one of Zone 7's major supply, production, or transmission facilities experience an extended unplanned outage of at least one week.

In this section, the various supplies of water available to the LMW system through Zone 7 and the City's LWRP are addressed, along with their respective reliability in a normal water year, a single dry year, and multiple dry years. The base years selected for each scenario have been determined by Zone 7. Since the City's municipal water supply is directly related to Zone 7, much of the information below has been excerpted from Zone 7's 2025 UWMP.

7.2 Water Supply Projections

Chapter 7 of the 2025 Zone 7 UWMP discusses projected water supplies which are presented in Section 4.8. The quantity of supply available from each of Zone 7's water supply sources varies from one year to the next depending on hydrologic conditions. Consequently, Zone 7 reviewed historical data and developed a projected yield for each water supply source under three conditions: (1) normal water year, (2) single-dry year, and (3) multiple-dry years. In accordance with DWR's 2025 UWMP Guidebook, each condition was defined as follows:

- Normal Water Year: The year in the historical sequence most closely representing average runoff or allocation levels and patterns. Zone 7 utilized an average of 1922 - 2021 water volume as the representative normal year supply scenario.

- Single-Dry Year: The year with the lowest annual runoff or allocation in the historical sequence. Zone 7 utilized 1977 as the representative single dry year supply scenario.

- Multiple-Dry Year: The lowest runoff or allocation for a consecutive 5-year period in the historical sequence. Zone 7 utilized 1987-1991 as the representative multiple dry year supply scenario.

LMW's potable water supply reliability and vulnerability is directly related to seasonal and climatic shortages that impact Zone 7's water supplies. Therefore, Zone 7's water supply reliability is used to represent the City's available supplies during the historic average, single driest year, and driest multi-year period. The projected yield of Zone 7's water sources under these three scenarios, as reported in Chapter 7 of Zone 7's 2025 UWMP, indicate that Zone 7 can meet retailer demands during five-year droughts beginning in 2030, 2035, 2040, 2045 and 2050. However, Zone 7 shows in a multiple year drought, there will be a deficit in 2045 and 2050. That deficit is reflected in Table 7-5. Livermore will demand reduction actions to combat this deficit as described in the WSCP.

Zone 7 portion for Normal Years, Single Dry Years, and Multiple Dry Years for their supplies from Table A and the Main Groundwater Basin are quantified in Table 7-1 below. Table A and the Main Basin represent the highest water supply values. The other supplies range from 0 – 6,434 MG. The remaining Table 7-1 tables for Zone 7 can be found in Zone 7 UWMP. These volumes available and % of average supply are provided for context only and are not used in the normal year, single dry year, or multiple-dry year analyses in Tables 7-2, 7-3, 7-4 and 7-5 that follow.

Table 7-1: DWR Retail: Basis of Water Year Data (Reliability Assessment) (Zone 7 UWMP DWR Table 7-1)

Year Type	Base Year	Volume Available	% of Average Supply
Average Year	1922-2021 Median	11,918	100%
Single-Dry Year	1977	400	3%
Consecutive Dry Years 1st Year	1987	3,031	25%
Consecutive Dry Years 2nd Year	1988	2,594	22%
Consecutive Dry Years 3rd Year	1989	10,686	90%
Consecutive Dry Years 4th Year	1990	1,596	13%
Consecutive Dry Years 5th Year	1991	1,689	14%

Notes:
Values are based on Zone 7 Table 7-1W for Table A water supplies.

Table 7-2: DWR Retail: Basis of Water Year Data (Reliability Assessment) (Zone 7 UWMP DWR Table 7-1)

Year Type	Base Year	Volume Available	% of Average Supply
Average Year	1922-2021 Median	9,776	100%
Single-Dry Year	1977	9,776	100%
Consecutive Dry Years 1st Year	1987	9,776	100%
Consecutive Dry Years 2nd Year	1988	9,776	100%
Consecutive Dry Years 3rd Year	1989	9,776	100%
Consecutive Dry Years 4th Year	1990	9,776	100%
Consecutive Dry Years 5th Year	1991	7,932	81%

Notes:
Values are based on Zone 7 Table 7-1W for Main Basin water supplies.

7.3 Normal Water Year

Normal Year supplies are anticipated to be as follows:

- Purchased supplies from Zone 7 are assumed to provide 100% of the LMW'S potable water demand.
- About 620 MG of recycled water within its service area in 2030 with a gradual increase to 724 MG by buildout in 2050. The net difference in recycled water supplies is expected to be due to the combined increase in recycled water used for landscape irrigation for the Isabel Neighborhood by 2045.

Normal Year demands have been provided from Zone 7's projected demands for the City of Livermore. Normal Year supplies provided by Zone 7 shows it can meet all required demands from all retailers including LMW.

As shown in Table 7-3 (DWR Table 7-2R), LMW's Normal Year supplies are adequate to meet projected Normal Year demands. Surplus water will be retained by Zone 7 for storage or redistribution to other users.

Table 7-3: Normal Year Supply and Demand Comparison (DWR Table 7-2R)

	2030 (MG)	2035 (MG)	2040 (MG)	2045 (MG)	2050 (MG)
Supply totals	2,711	3,031	3,267	3,413	3,360
Use totals	2,091	2,359	2,547	2,691	2,636
Surplus/(shortfall)	620	672	720	722	724

7.4 Single Dry Year

The single dry year supply is based on 1977 critically dry conditions which is the historically lowest allocation from the State Water Project within the modeling time period of 1922 through 2021. This scenario assumes the worst local conditions with no local water available. Note that

conservation is not included in the demands; any extra supply as a result of conservation would remain in storage or go towards storage. Single Dry Year supplies and demands are anticipated to be as follows:

- Purchased supplies from Zone 7 are assumed to provide 100% of LMW'S potable water demand and recycled water supplies are available to meet demand.
- Demands for a single dry year were estimated utilizing Livermore's percentage of average demand and applying this percentage to projected demand from Zone 7's DWR Table 7-3.

The single dry year supplies provided by Zone 7 show that it can meet all required demands from all retailers including LMW (Zone 7 DWR Table 7-3W). As shown in Table 7-4 (DWR Table 7-3R), LMW's Single Dry Year supplies are adequate to meet projected Single Dry Year demands. Surplus water will be retained by Zone 7 for storage or redistribution to other users.

Table 7-4: Single Dry Year Supply and Demand Comparison (DWR Table 7-3R)

	2030 (MG)	2035 (MG)	2040 (MG)	2045 (MG)	2050 (MG)
Supply totals	2,711	3,031	3,267	3,413	3,360
Use totals	2,711	3,031	3,267	3,413	3,360
Surplus/(shortfall)	0	0	0	0	0

7.5 Multiple Dry Years (5 years)

Projected water supplies reflect average output from Zone 7's water supply risk model, which was initialized given 2025 conditions and configured to simulate a five-consecutive-dry years scenario beginning in each year required in the reliability assessment (e.g., 2030, 2035, etc). The model ran various trials to reflect varying hydrologic conditions and estimates if Zone 7 can meet all water demands during the five-consecutive-dry year scenario. The five years reflect hydrologic years 1987-1991 period but are randomly shuffled throughout all the trials (i.e., hydrologic year 1988 may not follow 1987 within the five-consecutive-years sequence). Multiple Dry Year supplies and demands are anticipated to be as follows:

- Purchased supplies from Zone 7 are assumed to provide 100% of LMW's potable water demand and recycled water will be available to meet all non potable demands during the multiple dry-year event.
- Demands for multiple dry years were estimated utilizing Livermore's percentage of average potable demand and applying this percentage to projected potable demand from Zone 7's DWR Table 7-4 and adding recycled water demands.

As shown in Table 7-5 (DWR Table 7-4R), Zone 7 can meet all retailers' demands during five-year droughts beginning in 2025, 2030, 2035, and 2040. However, if a drought happens five years in a row starting in 2045 or 2050, during the last year of each drought duration, there will be 14% and 20% shortfall, respectively. The shortfall doesn't consider active water conservation meaning all retailers can fill the gap by conserving water if they work together.

Table 7-5: Multiple Dry Years Supply and Demand Comparison (DWR Table 7-4R)

First Year	2030 (MG)	2035 (MG)	2040 (MG)	2045 (MG)	2050 (MG)
Supply totals	2,711	3,031	3,267	3,413	3,360
Demand totals	2,711	3,031	3,267	3,413	3,360
Surplus/(shortfall)	0	0	0	0	0
Second Year	**2031 (MG)**	**2036 (MG)**	**2041 (MG)**	**2046 (MG)**	**2051 (MG)**
Supply totals	2,775	3,078	3,296	3,403	3,371
Demand totals	2,775	3,078	3,296	3,403	3,371
Surplus/(shortfall)	0	0	0	0	0
Third Year	**2032 (MG)**	**2037 (MG)**	**2042 (MG)**	**2047 (MG)**	**2052 (MG)**
Supply totals	2,839	3,125	3,325	3,392	3,381
Demand totals	2,839	3,125	3,325	3,392	3,381
Surplus/(shortfall)	0	0	0	0	0
Fourth Year	**2033 (MG)**	**2038 (MG)**	**2043 (MG)**	**2048 (MG)**	**2053 (MG)**
Supply totals	2,903	3,172	3,355	3,381	3,392
Demand totals	2,903	3,172	3,355	3,381	3,392
Surplus/(shortfall)	0	0	0	0	0
Fifth Year	**2038 (MG)**	**2043 (MG)**	**2048 (MG)**	**2048 (MG)**	**2054 (MG)**
Supply totals	2,967	3,220	3,384	2,899	2,722
Demand totals	2,967	3,220	3,384	3,371	3,403
Surplus/(shortfall)	0	0	0	(472)	(681)

7.6 State Water Project Reliability

For Zone 7, the 2025 Delivery Capability Report's (DCR) existing supply condition was assumed to represent 2025 (59 percent Table A reliability, 80,619 AFY[4]), and the future condition (54 percent Table A reliability, 43,500 AFY[4]) was applied to 2040; the years in between were interpolated between these two bookends. DWR estimates of SWP supply reliability in its Draft 2025 Delivery Capability Report (DCR) are based on existing facilities, and do not include the proposed DCP. Since Zone 7 UWMP uses DWR's Draft 2025 DCR to estimate SWP supplies at 2043, any changes in SWP reliability resulting from the proposed DCP are not included. Most recent estimates from DWR indicate that DCP is expected to increase SWP Delta exports by about 467,000 acre-feet per year on a long-term average under current climate conditions.

As a contractor of the SWP, Zone 7 also has access to Article 21 water (interruptible or surplus water) and Article 56d water (turnback pool water). Neither Article 21 nor Article 56d water were included in this UWMP for planning-level purposes.

Additional water is primarily available during dry years under the Yuba Accord, but the amount is relatively small: 400 AF in 2014, approximately 300 AF in 2015, and 3,000 AF in 2020. For planning purposes, Zone 7 currently does not assume any water supply yield specifically from the Yuba Accord, although Zone 7 will continue to pursue this supply when available. Water from the Yuba Accord could contribute to Zone 7's supply as a water transfer.

[4] Draft 2025 Delivery Capability Report

7.6.1 Delta Reliability

The instability of the aging levees in the Delta poses a significant concern. These levees are vulnerable to seismic events and the impacts of climate change. Additional challenges include regulatory uncertainty and water quality issues, such as saltwater intrusion. The declining health of the Delta ecosystem further threatens the long-term reliability of the State Water Project (SWP) and the Delta's water conveyance capability. These issues directly affect the Tri-Valley's long-term water supply reliability, as most of Zone 7's supply depends on the Delta and SWP system.

In 2018, DWR published their Delta Flood Emergency Management Plan, which provides strategies for responding to Delta levee failures. This plan includes a strategy to establish an emergency freshwater pathway from the central Delta along Middle River and Victoria Canal to the export pumps in the south Delta. The plan also includes the pre-positioning of emergency construction materials at existing and new stockpile and warehouse sites in the Delta. The plan has found that using pre-positioned stockpiles of rock, sheet pile and other materials, multiple earthquake-generated levee breaches and levee slumping along the freshwater pathway can be repaired in less than six months.

The DWR Delta Levees Subventions and Special Projects Programs have prioritized, funded, and implemented levee improvements along the emergency freshwater pathway and other water supply corridors in the central and south Delta. These efforts are complementary to the Delta Flood Emergency Management Plan, which, along with pre-positioned emergency flood fighting materials, ensures reasonable seismic performance of levees and timely pathway restoration after a severe earthquake.

Furthermore, Zone 7 and other SWP contractors are currently working with DWR and other key stakeholders to address the many complex issues undermining the Delta through the proposed Delta Conveyance Project (DCP).

The Zone 7 Board has approved funding and participation in planning, permitting, and other pre-construction work of the DCP through 2027. The Zone 7 Board has not yet made a decision on whether to participate in construction of the project. For planning purposes, the 2025 UWMP does not include DCP, since it is expected to come online around 2045, near the end of Zone 7's future planning period.

Continued participation by Zone 7 in the planning efforts will allow Zone 7 to elect to participate in the DCP implementation in the future based on information developed in the planning process, allow access by Zone 7 to information related to benefits and costs, and provide Zone 7 influence throughout the process. The work over the next two to four years will inform the Zone 7 Board's decision-making as the DCP continues to advance.

In addition to capital projects to improve Delta reliability, Livermore has also utilized water use efficiency and recycled water to limit its reliance on Delta water supplies. Appendix B includes DWR Tables C-1 through C-4 outlining the reduction in reliance on the Delta utilizing 2010 as the base year for comparison. Projected water use efficiency and recycled water use equates to an expected 19% reduction in Delta reliance by the year 2050.

7.7 Regional Supply Reliability

Zone 7 promotes regional supply reliability and reduced reliance on water imports by:

- Evaluating and pursuing new water supply options, including potable reuse and brackish water desalination;
- Supporting the expansion of recycled water use for irrigation;
- Working closely with its retailers to implement an active conservation program; and
- Optimizing and expanding local storage.

In addition, Zone 7 is a member of the Bay Area Regional Reliability (BARR) partnership, which brings together eight Bay Area water agencies to improve regional water supply reliability. In addition to Zone 7, these agencies include: ACWD, SFPUC, the Bay Area Water Supply and Conservation Agency (BAWSCA), CCWD, EBMUD, Marin Municipal Water District (MMWD), and VW. The BARR partners have agreed to work cooperatively to address water supply reliability concerns and drought preparedness on a mutually beneficial and regionally focused basis. Near- and long-term joint water supply reliability projects may be evaluated through BARR, such as use of the capacity of existing facilities, changes to infrastructure (including new interties, recycled water, water conservation, expanded treatment, regional desalination, and water transfers and exchanges), and other projects or institutional arrangements that encourage a regional approach to achieving water supply reliability in the Bay Area.

7.7.1 Reliability Projects

7.7.1.1 Interties

As part of its existing CIP, Zone 7 is planning to establish a reliability intertie with another major water agency (e.g., EBMUD or SFPUC) to help mitigate some of the risk during a major water supply interruption from the Delta and to create opportunities for transfers/exchanges. This intertie could allow Zone 7 to acquire emergency water supplies to help meet minimum health and safety water supply needs during a major Delta outage, assuming the partnering agency has available supply and the transmission capacity available during the emergency period. A conceptual 24- to 30-inch intertie with EBMUD could connect to the west side of Zone 7's transmission system and convey up to 10 to 15 MGD of supply. The new Chain of Lakes (COLs) Pipeline would allow for access to water stored locally in the Chain of Lakes. Water would then be accessible to the DVWTP via one of the SBA turnouts.

7.7.1.2 Groundwater Management

Zone 7 continues to study the groundwater basin and develop new tools (e.g., an improved groundwater model) to better understand the levels of groundwater extraction possible under various conditions while maintaining levels above the historical levels that have been reached in certain portions of the Main Basin ("historic lows"). Zone 7 also plans to augment its ability to recharge the Main Basin (e.g., through the COLs) to increase local storage and allow for more pumping when necessary, which will improve both water supply reliability and salt management.

Zone 7 plans to build an additional demineralization facility to continue to decrease the salt content of the Main Basin.

Finally, Zone 7 plans to build additional wells to allow for improved management of groundwater levels, contaminant concerns, and to increase groundwater production capacity during droughts and surface water-related outages. A new booster pump station will improve Zone 7's ability to convey groundwater throughout Zone 7's service area and increase production capacity.

7.7.1.3 Demand Management Measures

In early January 2014, Zone 7's Board of Directors learned that all pumping from the Delta could be stopped due to severe, persistent, and record drought conditions. California Governor Jerry Brown declared a Drought State of Emergency on January 17, 2014 and requested voluntary conservation of 20 percent. For the first time in its history, Zone 7 was facing a potential water supply crisis. Governor Brown subsequently mandated water use reductions in April 2020. Through an amazing effort by the entire Tri-Valley area, Zone 7 saw a 28.6% reduction in total water demand (treated and untreated) in 2014, and a 40% reduction in total water demand through November 2020.

To minimize the need for imported water, LMW implements the Demand Management Measures (DMMs) described in Section 8 of this UWMP and plans to maintain its efforts to ensure that water resources are used wisely to meet the requirements of the SB X7-7.

7.7.1.4 Recycled Water

Zone 7 and LMW's source water is affected by limitations related to legal, environmental, water quality, and/or climatic issues. Recycled water supply is also limited by treatment facilities capacity and storage capacity. LMW's recycled water supply is treated at the LWRP. LMW provides supplemental recycled water as described in Section 5 of this UWMP to offset demands on Zone 7 supplies.

7.7.1.5 Surface Water Management

Zone 7 currently relies on additional incoming surface water supplies from contracts and local water rights, previously stored surface water in the local groundwater basin, and two non-local groundwater banking programs to meet its demands. Zone 7's WSE Update evaluated water supply alternatives and potential future water supply projects that could be used to make up for the decreased reliability from existing supplies and meet demands from growth.

Within Zone 7's 2025 UWMP, Zone 7 staff compared projected water supplies during normal, single dry, and multiple dry water years with its customers' demand scenarios. It should be noted that a portion of the water demand during the normal year includes the storage of water supply for use in dry years. Based on the existing and planned future water supply assumptions made by Zone 7, it is not anticipated that there will be any difficulty in meeting projected Livermore water demands under normal conditions, single dry years, and multiple-dry years. However, Zone 7 expects that a portfolio of future supply alternatives, including the Delta Conveyance Project, will be needed to meet future supply shortfalls. If the Delta Conveyance Project is delayed, alternative water supplies such as potable reuse or desalination will be needed to meet water supply needs.

7.8 Drought Risk Assessment

In accordance with CWC Section 10612, urban water suppliers must conduct a DRA, which evaluates the risk of a severe drought occurring for the next five consecutive years (2026-2030). Supply conditions for the DRA are based on the five driest consecutive years on record, with adjustments to consider plausible changes in climate, regulations, and other locally applicable criteria.

The water shortage condition for the DRA is the same as the five-consecutive-dry years drought described in Section 0. The DRA assumes 5, 11, 60, 13, and 25 percent SWP Table A allocations for 2026-2030, respectively. The last four years reflect the last four years of the multiple-dry year scenario previously discussed, based on 2025 values from the 2025 West Yost Water Demand Study. Data for 2026 reflect current projected available supplies. Surplus water is stored for use during subsequent years.

5-year Drought Risk Assessment of LMW supplies and demands is anticipated to be as follows:

- Purchased supplies from Zone 7 are assumed to provide 100% of LMW'S potable water demand and recycled water supplies can meet all non-potable demands.
- Supplies for the 5-year Drought Risk Assessment were estimated utilizing Livermore's percentage of average demand and applying this percentage to available supply from Zone 7's DWR Table 7-5.
- Demands for the 5-year Drought Risk Assessment were provided from Zone 7's projected demands for the City of Livermore for water years 2026 through 2030.

As shown in Table 7-6, during a five-year drought beginning in 2026, Zone 7's supplies are projected to be adequate to meet projected demands through 2030, even without water conservation. Surplus water will be retained by Zone 7 for storage or redistribution to other users.

Table 7-6: DWR 5-Year Drought Risk Assessment Tables to address Water Code Section 10635(b) (DWR Table 7-5)

2026	Total
Gross Water Use	1,939
Total Supplies	1,939
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	0
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	0
2027	**Total**
Gross Water Use	1,977
Total Supplies	1,977
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	0
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	0
2028	**Total**
Gross Water Use	2,015
Total Supplies	2,015
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	
WSCP - use reduction savings benefit	
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	0
2029	**Total**
Gross Water Use	2,053
Total Supplies	2,053
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	
WSCP - use reduction savings benefit	
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	0
2030	**Total**
Gross Water Use	2,091
Total Supplies	2,091
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	
WSCP - use reduction savings benefit	
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	0

Section 8: Demand Management Measures

8.1 Water Conservation Regulations

The purpose of this chapter is to provide a comprehensive description of the LMW's water conservation programs. The conservation program is implemented to promote conservation, reduce the demand on the water supply, and meet water use reduction targets (pursuant to Section 10608.20) set forth by SB X7-7.

LMW is committed to reducing the demand for potable water through water conservation. The 2020 Use Target was 192 GPCD and the Actual 2020 Water Use was 190 GPCD, thereby meeting the SB X7-7 target as detailed in Section 3 of this UWMP.

In evaluating Demand Management Measures (DMM) implementation, staff considered the intent of the DMM as well as the size and complexity of the City's municipal water system. Staff has made a concerted effort to implement all measures in the most cost-effective and practical way. Also, the high reliability of the Zone 7 water supply has historically influenced the emphasis the staff has placed on implementing the Demand Management Measures prior to the 2009 Water Conservation Act.

In 2014, the California Water Code was significantly modified by Assembly Bill 2067 to simplify and update the DMM reporting requirements from 14 specific measures to seven more general requirements. This section discusses in detail the implementation as well as any planned enhancements for each of the DMMs to promote conservation and reduce the demand. Funding for conservation programs is provided through water rates.

LMW will continue to monitor the overall effectiveness of its water conservation activities and may implement additional demand reduction measures if further reductions are required by other legislation.

In addition to programs planned and implemented by LMW, LMW and the other three Tri-Valley water retailers, work together with water wholesaler Zone 7 to plan and implement regional programs that promote water conservation and water efficiency. The four Tri-Valley water retailers provide funding and participate in regional programs that are administered or coordinated by wholesaler Zone 7.

DMMs contributed by Zone 7 and LMW will be discussed below, including a summary of the implementation over the past five years and planned implementation to achieve water use targets.

8.2 Demand Management 2020-2025

The purpose of the Demand Management Measures (DMM) section of this UWMP is to (a) provide a description of the past water conservation programs that LMW has implemented since 2020 to meet its urban water use reduction targets and (b) describe the activities and actions LMW plans to use in the future to meet its urban water use reduction targets. Listed below are those DMMs that the UWMP Act and Water Code specifically mention:

1. Water waste prevention ordinances
2. Metering
3. Conservation pricing
4. Public education and outreach
5. Programs to assess and manage distribution system real loss
6. Water conservation program coordination and staffing support
7. Other demand management measures with significant impact on water use

8.2.1 Water Waste Prevention Ordinances

A detailed description of LMW water waste prohibition plans and ordinances are provided below. Copies of Water Shortage Contingency Plan, Water Conservation Ordinance (City Municipal Code 13.26), and the Mandatory Drought Conservation Measures Ordinance (City Municipal Code 13.27), are included in Appendix C.

8.2.1.1 Water Shortage Contingency Plan

LMW first adopted a WSCP in 1991 and updated the plan in 1996, 2005, 2011, 2020, and 2025. The WSCP will be reviewed and updated periodically as necessary to ensure conformance with California Water Code requirements; but at least every 5 years as part of the Urban Water Management Plan update process.

LMW has developed its latest WSCP for the City's municipal water system in accordance with California Water Code Section 10632(a). The WSCP describes the following required elements for all water users in the service area:

- Water conservation stages of action in response to shortages greater than 50%.
- Estimates of the projected 5-year water supply.
- Actions taken to prepare for and implement during catastrophic supply interruptions.
- Mandatory prohibitions and consumption reduction methods.
- Analysis of potential revenue impacts from Shortage Plan implementation.
- Mechanisms for determining water use reductions.

The WSCP includes a variety of voluntary and mandatory management practices to conserve water. The majority of the mandatory conservation practices are triggered at the Stage-3 level; corresponding to an expected reduction of 30% from normal use. Some of the other mandatory prohibitions and the associated stages are described below:

- The use of potable water for municipal activities such as street cleaning will be

suspended at the Stage 4 level. Recycled water will be used for these needs in Stage 4 water shortage events, with the exception of water used for sewer line flushing during emergency sanitary sewer blockages or overflows.

- Implementation of irrigation during specific dates and times starting from Stage 1
- The use of sprinkler irrigation will be prohibited and the requirement to irrigate by hand-watering only on Saturday or Sunday will become mandatory at the Stage 4 level.
- The use of potable water for compaction or dust control during construction activities will be prohibited at the Stage 3 level since recycled water is available for these uses.
- The use of potable water for washing buildings, vehicles, or boats except at facilities which capture and recycle the water will become a mandatory prohibition at Stage 4 level.
- The use of potable water for decorative water features such as fountains and limiting water use at restaurants will become a mandatory prohibition at the Stage 5 level.

Below is a table for cross referencing demand management measures from the UWMP to the associated chapter located within the WSCP.

Table 8-1: WSCP Mapping

Demand Management Measurement	Corresponding WSCP Chapter
Water Waste Prevention	Chapter 5: Water Shortage Response Actions
Metering	Chapter 10: Monitoring and Reporting
Conservation Pricing	Chapter 9: Financial Consequences of Actions during Shortages
Public Education and Outreach	Chapter 6: Communication Protocols
Assessing System Real Loss	Chapter 10: Monitoring and Reporting
Water Conservation Program Coordination	Chapter 8: Legal Authorities

8.2.1.2 Water Conservation Ordinance

The City first adopted a Water Conservation Ordinance in September 2011 adding new Chapter 13.26, Water Conservation to the Livermore Municipal Code to enact conservation measures to address the 20% reduction in per capita water use required by the Water Conservation Bill of 2009 (SB X7-7). The City's Water Conservation Ordinance established voluntary and mandatory water conservation practices, and best management practices to encourage wise water use, minimize the effect of shortages on LMW's customers, and to address water supply shortages and required demand reductions. The Water Conservation Ordinance specifies that water waste prohibition is in effect at all times and provides the legal authority to implement water conservation measures and best management practices included in the WSCP. A copy of the Water Conservation Ordinance is included in Appendix C.

8.2.1.3 Mandatory Drought Conservation Measures Ordinance

The City first adopted a Mandatory Drought Conservation Measures Urgency Ordinance in May 2014 adding new Chapter 13.27, Mandatory Drought Conservation Measures to the Livermore Municipal Code to prohibit wasteful water practices and maximize the beneficial use of water for residents within the City. The Ordinance acknowledged that there are two water retailers in Livermore, LMW and Cal Water. Both retailers receive a majority of their water from wholesaler Zone 7 Water Agency.

8.2.1.4 Implementation Over the Past 5 Years

LMW has met the SB X7-7 required 20% reduction in demand for 2025 water use as described in Section 3. LMW will continue to utilize the subsequent programs, outreach, and audits to maintain this overall reduction in water use from baseline values. The WSCP, as part of this UWMP, establishes new water shortage stages and associated demand management measures with each stage to assist in achieving demand reduction.

8.2.2 Metering

All water connections are fully metered. Water service in the LMW service area is not allowed without a water meter. This requirement is further strengthened by water wholesaler rules that also do not allow service connections without a meter.

Meter replacement and/or recalibration are evaluated regularly via billing software. Unusual consumption is flagged and checked for accuracy. Meters that are stuck or do not meet accuracy specifications are immediately replaced. Billing accounts with meter failures are assessed an estimated consumption rate that reflects their average usage during the period. Meters that are 3-inches and larger are proactively tested annually and recalibrated, repaired, or replaced as needed. Additionally, meters are replaced within the system based on their service length with the oldest meters receiving replacement priority as funding and staff availability allows.

8.2.2.1 Implementation Over the Past 5 Years

LMW has completed an upgrade of the existing water distribution system from legacy Touch Read water metering to an Automated Metering System in 2017. The purpose of this project was to encourage water savings by providing customers web access to their real time water use, working with them to identify conservation opportunities, such as ET Controllers, and better evaluating the conservation benefit from these measures.

During the last five years, LMW has been utilizing the City's Advanced Metering Infrastructure (AMI) to collect near real-time demand data from customer meters, which is then made available to customers via a secure website. The system uses fixed network AMI technology. The water usage data are shared with customers for their use in identifying water conservation opportunities. Water conservation staff will then work with these customers to identify water conservation strategies, such as fixing leaks, alternative irrigation techniques, and replacing older appliances with new higher efficiency models.

8.2.3 Conservation Pricing

LMW does not use conservation pricing. LMW's tiered water rates are established for each tier to reflect actual cost differences, not as a penalty for using "too much." Higher usage costs more to serve due to more expensive water sources, larger infrastructure, additional pumping costs, extra regulatory compliance cost, etc.

In addition to normal water rates and charges, the City adopted "conservation" rates to be used in the event of declared water shortages and periods of mandatory water conservation included in the WSCP. "Conservation" rates are calculated to recover the necessary revenue to continue to fund budgeted water system expenditures based on the expected reduction in water use at each stage of the water shortage contingency plan.

8.2.3.1 Implementation Over the Past 5 Years

In September 2021, Livermore City Council implemented Stage 2, mandating a 15% reduction in water use compared to 2020 levels. These restrictions, including limited landscaping irrigation, were lifted in April 2023.

Reactivation of shortage water rates has not been issued since April 2023. The WSCP, as part of the UWMP, provides mapping for tiered rates as they now correspond to the 6 water shortage stages described in the WSCP.

8.2.4 Public Education and Outreach

Table 8-2 below briefly describes communication protocols and outreach programs already in practice by Zone 7 and LMW. These programs, along with public information campaigns, have successfully reduced water consumption during past drought events.

Table 8-2: Demand Management Measures Summary

Program/ Outreach	Description	Details	Date	Administrator
High Efficiency Washing Machine Rebate Program	Rebate program for installation of high-efficiency washing machines	Targeted for single-family residences	2008	Zone 7
Utility Billing Software	Billing software tracks volumetric usage by water meter type	Recently updated with a customer portal where customers can set up notification of high-water consumption. Notifies utility billing staff for outreach purposes.	2010	LMW
Monthly Billings	Provides data on monthly water consumption compared to previous year	Billing stuffers are provided outlining water savings techniques	1991	LMW

Program/ Outreach	Description	Details	Date	Administrator
Recycled Water Service Area	Requires recycled water for outdoor landscape irrigation	Recycled Water Master Plan Feasibility Study completed in 2013 to expand recycled water use	2003	LMW
Water-wise Gardening Program	Web based program helps visitors design a water efficient landscape	Assists users in designing landscapes, selecting water-wise plants, and water saving tips	2005	Tri-Valley
Public Information Outreach	Livermore provides general outreach on water conservation	Examples include use of social media (except X and TikTok), posting on library community boards, newsletters, booths at local events, local festivals, WRP tours, brochures, websites, notices, etc.	2014	LMW/Zone 7
Tri-Valley Water Conservation Group	Monthly meetings to coordinate regional annual events	Includes water conservation info, media campaigns, website resources, etc.	1980's	Tri-Valley
School Education Program	Education program offered to schools in the City's municipal water service area	Water Reclamation Plant tours and science focused awards	2002	LMW/Zone 7
Water-Efficient Landscaping Lawn Conversion Rebate	Rebate for replacing lawns with drought-tolerant landscaping and capping sprinkler systems/ converting them to drip irrigation.	Rebate available to all customer types.	2016	Zone 7
Weather-Based Irrigation Controller Rebate	Rebate for replacing irrigation controller with a WaterSense weather-based irrigation controller.	Rebate available to all customer types.	2016	Zone 7
Water Supply Education Materials	Websites and presentations help residents understand their water supply	Assists participants with understanding where their water comes from and the challenges that put supply at risk	2015	Zone 7/Tri-Valley

8.2.4.1 Rebate Programs

8.2.4.1.1 High Efficiency Washing Machine (HEW) Rebate Program

LMW and the other Tri-Valley water retailers support and fund the High-Efficiency Washing Machine Rebate Program (HEW) administered by Zone 7. This rebate is available for single-family residences.

Implementation Over the Past 5 Years
In 2021 the HEW rebate was increased to $200 in partnership with Zone 7 Water Agency..

8.2.4.1.2 Water Efficient Landscaping Lawn Conversion Rebate Program

LMW and other Tri-Valley water retailers participate in the Water Efficient Landscaping Lawn Conversion Program administered by Zone 7.

The program was revamped in 2025 by including a $2 per square foot incentive for lawn conversions. Lawn conversion rebate applications are submitted to Zone 7 for processing. Applications must include (1) a detailed list of proposed plants, (2) an aerial drawing on grid paper to show the project measurements, (3) a picture of the lawn area that will be converted, and (4) proof of HOA approval, if necessary.

Implementation Over the Past 5 Years
LMW continues to offer this rebate program for its customers. This rebate program is very time consuming for both staff and the applicant, so Zone 7 and LMW are working to streamline the process further.

8.2.4.1.3 Weather-Based Irrigation Controller (WBIC) Rebate Program

Since 2011, LMW and other Tri-Valley water retailers have participated in the Weather-Based Irrigation Controller (WBIC) Rebate Program administered by Zone 7. WBICs reduce water use and runoff from overirrigation, which can carry excess fertilizers, herbicides, and pesticides into local waterways. They accomplish this by automatically adjusting irrigation schedules in response to local weather data and soil moisture measurements.

WBIC rebate applications are submitted to Zone 7 for processing. Along with the application, participants must include (1) a copy of the WBIC receipt, (2) a picture of the installed WBIC, and (3) a screenshot of their irrigation schedule.

Implementation Over the Past 5 Years
LMW continues to offer this rebate program for its customers.

8.2.4.1.4 Greywater System Rebate

LWM provides a rebate for customers to install laundry-to-landscape greywater systems so that customers can have a reliable supply of water for their plants during water shortages or droughts. Customers must submit their application to LMW for processing along with their copies of their receipts and photos of their landscaping and laundry machine.

8.2.4.1.5 Pool Cover Rebate

LMW provides a rebate for customers who install pool covers. Pool covers reduce pool water evaporation by 95% reducing water needed to fill pools. Customers must submit applications to LMW for processing within 60 days of purchasing their pool cover. The pool cover must cover at least 75% of their pool surface. The application must accompany a copy of their receipt and a photo of the installed pool cover.

8.2.4.2 Water Use Audit Programs

8.2.4.2.1 Residential Water Survey and Conservation Check-up Program

The LMW Residential Water Survey and Conservation Check-up Program was initiated in 2011. The program was initiated either by a call from the customer or when staff noticed an unusual increase in historic usage or a consistent pattern of excessively high usage in their daily activities through utility billing and usage reports. The customer was contacted to alert them of the elevated usage and to assist the customer in identifying areas of water savings and potential leaks. The customer was also provided a free water conservation kit.

While some customer service calls were initiated by staff, a majority of the customer service appointments were driven by calls from customers. The program included documentation of customer service calls, including standardized reports on leak repairs or recommendations, but did not include documentation and follow-up to determine if conservation measures were implemented to reduce consumption.

Implementation Over the Past 5 Years
In 2019, LMW eliminated its water meter reader positions with implementation of AMI and ended this program. However, City staff now provide free water conservations kits for single-family residential customers as appropriate. The kits feature a range of water-saving plumbing retrofit fixtures to help make conserving water for customers easier.

8.2.4.3 Water Conservation Outreach Methods

8.2.4.3.1 Utility Billing Software

As of 2025, there are 10,923 metered connections (residential, multi- family, commercial, irrigation, recycled and institutional). Water bills are made available to customers in hard copy and electronic formats which they can pay in a variety of ways including online.

Implementation Over the Past 5 Years
Since 2017, LMW has implemented an automated meter infrastructure system by Sensus. This system takes and transmits hourly readings of consumption (in 6-hour packages) which allows customers to self-serve with alerts, usage history, and more features to help manage their water use and quickly fix leaks. This system also helps water distribution operators locate potential meter problems and address them in an efficient and prompt manner.

Tracking water savings identified through use of the utility billing software has not been conducted to date.

8.2.4.3.2 Monthly Billings

LMW began using its monthly water bills to educate customers about their water use and conservation in 1991. Each bill shows their water use for the month compared to their water use during the same month of the previous year. Additionally, reminders are placed on customer's bills that include, but are not limited to, resetting sprinklers in the winter or simply turning off all outdoor irrigation.

Monthly billings, along with timely conservation messages, are an effective way to encourage water conservation. Customers can see the impact of wasted water much sooner with monthly billings than bimonthly or flat rate billings and act more swiftly to identify and correct any problems.

Implementation Over the Past 5 Years
In 2018, LMW launched the "Love My Water" customer portal using the automated metering infrastructure system by Sensus. This portal allows customers to monitor their water use in real-time and set up automatic leak alerts. Historical water usage comparisons and water conservation reminders are still printed on water bills.

8.2.4.3.3 Websites

LMW and the other Tri-Valley water agencies administer or contribute content related to water conservation on the following websites:

City of Livermore Water Resources Division Website (www.livermoreca.gov/wrd)

The City of Livermore's Water Resources Division website is regularly updated with events, conservation messaging, and conservation actions.

Tri-Valley Water-Wise Gardening Website (www.trivalleywaterwise.com)

In 2005, the Tri-Valley Water Conservation Group worked with a software firm to develop a CD--ROM that provided Tri-Valley-specific information on water-wise gardening. The CD-ROM was financed by the Tri-Valley water retailers through Zone 7. The CD-ROM, distributed by Zone 7 and the Tri-Valley water retailers, provided homeowners with information on how to establish landscaping that is water efficient based on climate and other factors specific to the Tri-Valley region. Educational content that was historically available on the CD-ROM is now available on the website under the "resources" tab.

Tri-Valley Water Website (www.trivalleywater.org)

During the drought, the Tri-Valley water agencies developed a joint website (www.trivalleydrought.org) to promote water conservation. The website was transitioned to www.trivalleywater.org after the drought ended to serve as a resource to learn about the Tri-Valley's water supply.

Implementation Over the Past 5 Years
www.livermoreca.gov: LMW continues to update the website as new resources become available.

Trivalleywaterwise.com: LMW continues to update the website as new resources become available.

Trivalleywater.org: During the past 5 years this website was primarily used for residents and organizations to request a "Tri-Valley 101" presentation.

8.2.4.3.4 Social Media

LMW regularly posts water conservation-related information on the following social media accounts:

- City of Livermore Facebook page (@CityofLivermore)
- City of Livermore Nextdoor account
- City of Livermore Instagram page (@CityofLivermore)

Implementation Over the Past 5 Years
The City of Livermore has grown its social media platforms over the past 5 years in order to reach a broader section of the community. As of December 2025, this was the number of followers for each account:

- Facebook: 11,154 followers
- Nextdoor: 25,903 members
- Instagram: 8,963 followers

8.2.4.3.5 Print and Email Newsletters

Since 2016, the City of Livermore has mailed a community newsletter to all property addresses 2 to 4 times a year. Water conservation messaging is often included in these printed newsletters. In addition to these efforts, the City also sends several electronic newsletters to LMW customers each year which include information about water quality, operations and maintenance efforts, and conservation measures.

Implementation Over the Past 5 Years
The City has continued to distribute community newsletters.

8.2.4.4 Overall 5-Year Implementation

In 2025, LMW has been encouraging water reduction through enhanced rebates and continues to encourage customers to conserve water to ensure long-term sustainability. The City will continue to review public outreach programs and their effects on water conservation when tiered water rates are not being utilized.

8.2.5 Programs to Assess and Manage Distribution System Real Loss

LMW conducts monthly water audits to determine water loss that may be due to distribution system leaks. Since 1990, staff has routinely monitored the monthly water purchases and the monthly water sales in order to quickly detect any system irregularities or excessive water loss. Staff also tracks un-accounted for water from activities such as system flushing, fire flow testing, and water quality corrections.

Over the last 20 years, staff has contracted for three leak surveys. The most recent survey was completed in 2022 utilizing synthetic aperture radar satellite surveys and localized acoustic detection methods. Several leaks were identified and repaired following the most recent survey. The average amount of unaccounted for water for the 2020 through 2024 period equaled only 200 MG.

In 2025, in collaboration with Zone 7, LMW introduced the Water Wise Wendy Fix-A-Leak Challenge to encourage residents to detect leaks and avoid water loss. Additionally, businesses are encouraged to use advanced leak detection methods, like acoustic listening devices and thermal cameras, to identity hidden leaks in plumbing and irrigation systems. The City continues to invest in infrastructure to reduce water loss from pipelines.

8.2.6 Water Conservation Program Coordination and Staffing Support

City staff actively participates in the Tri-Valley Water Conservation Group, which consists of staff from all four Tri-Valley water retailers and water wholesaler Zone 7. The Tri-Valley Water Conservation Group (Group) was formed in the late 1980's. This group meets quarterly to coordinate regional outreach for a variety of regional public outreach efforts. Some of these efforts include periodic advertising, general water conservation information, landscape water conservation media campaigns, water conservation rebate programs, website resources, social media campaigns, coordination of booths and displays at public events and public service announcements. Most of the advertising and materials are prepared and distributed by Zone 7 after group review and comment. Funding is provided by the Tri-Valley water retailers.

The key staff responsible for the City's conservation program are Water Resources Division Manager, Water Distribution Manager, Technical Programs Manager, and Communications Analyst. Their responsibilities include management, planning, tracking, implementation, and evaluation of the program.

Their duties also include enacting, enforcing, supporting legislation, regulations, ordinances, or terms of service related to water waste prevention. This includes landscape and irrigation inefficiencies, non-recirculating decorative water fountains, and water shortage measures for new development and existing users. Additional duties include coordination and oversight of conservation programs, joint programs with Zone 7, Tri-Valley water retailers, and other outside agencies. This coordination and oversight include communication of water conservation issues to the public, preparation and submittal of reports to various parties, and preparation and updates of the water conservation plan. These activities are supported through coordination and execution of the Demand Management Measures.

8.2.7 Other Demand Management Measures

8.2.7.1 Residential Recycled Water Program

In addition to the DMMs described above, the City of Livermore implemented the Residential Recycled Water Program during the drought.

In 2014, Livermore implemented a temporary Residential Recycled Water Program. Recycled water was made available so Livermore residents could supplement their potable water landscape irrigation to keep plants alive if needed during the warm summer months. In 2014, Livermore provided 73 permittees approximately one (1) AF of recycled water. In 2015, interest in the Residential Recycled Water Program increased more than 1,200% from the previous year resulting in Livermore providing 15 AF of recycled water to 898 permittees.

The City also implemented a temporary recycled water fill station for the most recent drought in 2022. The City will be constructing a permanent, automated recycled water fill station at the LWRP which will be available for use in CY2027.

8.2.7.2 Water Wise Gardening Program

LMW and the other Tri-Valley water retailer's support and fund the Water-Wise Gardening Program that is administered by water wholesaler Zone 7 as detailed in Section 8.2.4.3.3.

In 2008, instead of continuing to hand out CD-ROMs, LMW supported the Tri-Valley Water Conservation Group's decision to go to a web-based format of the "Water-Wise Gardening" information as a means of reducing program costs and maintaining updated information as available. The site additionally helps visitors to design a landscape, includes photographs, a searchable plant database, and water saving tips. Water customers can access the recently updated "Water-Wise Gardening" information through the City of Livermore website at no cost.

8.2.7.3 Youth Programs

The City of Livermore and the other Tri-Valley water retailers' support and fund the regional K-12th grade water education program administered by Zone 7's contractor. The program was implemented in 2002 and is offered to all schools in the Tri-Valley. Educational materials and course outlines used by Zone 7 in classroom presentations have been developed in accordance with California curriculum standards and are grade appropriate. LMW also presents science focused awards and schools.

In addition to the regional program, City staff provide tours of the City of Livermore Water Reclamation Plant.

8.3 Planned DMMs to Reach Water Use Targets

No additional DMMS are planned at this time as the DMMs currently in use are achieving current water use targets.

Section 9: Seismic Risk Assessment

As part of LMW's Water Distribution System Risk and Resilience Assessment (RRA), The City of Livermore evaluated seismic risk to water facilities and identified mitigation measures to lessen the risk. This plan meets the requirements of the federal Disaster Mitigation Act of 2000 as well as the requirements of Water Code Section 10644.

From the LMW 2024 Local Hazard Mitigation Plan (LHMP), Livermore is between the Calaveras and Greenville faults. Per the United States Geologic Survey's (USGS's) 2007 projections, Livermore has approximately 10-20 percent chance of sustaining a rupture with a magnitude of M≥6.7 over 30 years. From another figure in the same report, that corresponds to a 0.1-1% [0.44% for Calaveras Fault] 5-year probability of the event. The Livermore area has a chance of an earthquake with M≥6.7 of approximately 7.4% over 30 years, or an annual likelihood per year of 0.0025.

9.1 Pipelines

In order to minimize the impact of peak ground acceleration (PGA) of 0.4-1.1g during a seismic event, the LMW is looking for options to replace larger rigid pipes (>= 12 inches in diameter) with flexible pipes. The pipe replacement will be carried out through the City's long-term water system renewal and replacement program. Replacing aging rigid pipes (e.g. cast-iron pipes and asbestos-cement pipes) will bring the following benefits:

- Decreases the susceptibility of the system to breaks and leaks with ground movement: Increases robustness of the system.
- Reduces susceptibility to other threats like corrosion: Increases flexibility of system to a range of threats.
- When flexible pipelines are in place, the trunk system will ensure the system is brought back online as quickly as possible: Increases the responsiveness to this threat.
- Once service is restored, flexible pipes are less likely to fail from longer-term stress brought about by minor ground movement: Recovery is enhanced.

9.2 Pump Stations

All LMW's pump stations that are in use have at least been retrofitted since 1997, bringing them up to current codes and construction for resilience around the Bay Area faults. If the PGA of the pumping equipment exceeds that of the structure, the disabled structure could continue to function, though the structure would require replacement.

9.3 Water Storage Tanks

All water tanks owned by LMW are made of steel which is a flexible material compared to concrete. Three out of four potable water tanks were constructed after 2002, showing

compliance with current seismic code (updated after the 1989 Loma Prieta earthquake). The risk calculation shows that the events that would be sufficient to rupture the tanks were large and had a low chance of occurrence. The tanks are positioned so that even a severe rupture would destroy the tank but would be very unlikely to endanger life. The Doolan tank is about 1,800 feet from a nearby commercial/industrial area. There is adequate landscape to significantly dampen the impact of flows from the tank. One tank at the Altamont tank site was constructed in 1985. The LMW will review the initial design of the Altamont tank for seismic code compliance and conduct retrofit if necessary.

References

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City of Livermore. 2024 General Plan

Livermore Municipal Water (LMW). 2024 Annual Water Quality Report.

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Livermore Municipal Code Division 1 (Water) of Title 13 (Public Services) Chapter 13.26 Water Conservation and Chapter 13.27 Mandatory Drought Conservation Measures

Zone 7 Water Agency (Zone 7). 2025 Urban Water Management Plan

___. 2016. Water Supply Evaluation Update.

Kennedy Jenks

Appendix A: UWMP Checklist

DWR Checklist for 2025 UWMP, City of Livermore

Retail (x = required)	Wholesale (x = required)	Order	2025 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	Relevant Submittal Table	2025 UWMP Location
x	x	1	Chapter 1	10615	A plan shall describe and evaluate sources of supply, reasonable and practical efficient uses, reclamation and demand management activities.	Introduction and overview	n/a	Section 1
x	x	1	Chapter 1	10630.5	Each plan shall include a simple description of the Supplier's plan including water availability, future requirements, a strategy for meeting needs, and other pertinent information. Additionally, a Supplier may also choose to include a simple description at the beginning of each chapter.	Plan preparation	n/a	Section 1
x	x	2.1	Section 2.1	10620(b)	Every person that becomes a Supplier shall adopt UWMP within one year after it has become a Supplier.	Plan preparation	n/a	n/a
x	n/a	2.5	Section 2.5	10644	Supplier shall report the Public Water Systems number, volume of delivered water, and number of connections that are included in this UWMP.	Plan preparation	2-1	Section 1.5
x	x	2.5	Section 2.5	10644	Supplier shall report if this UWMP is an individual UWMP and whether the Supplier belongs to a regional UWMP or regional alliance.	Plan preparation	2-2	Section1.5
x	x	2.5	Section 2.5	10644	Supplier shall report whether the data is in fiscal or calendar years and the units of measure used for reporting water volumes.	Plan preparation	2-3	Section 1.5
x	x	2.4	Section 2.4	10642	Provide supporting documentation that the Supplier has encouraged active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of the plan and contingency plan.	Plan preparation	n/a	Section 1.6
x	x	2.4	Section 2.4.2	10620(d)(3)	Coordinate the preparation of its plan with other appropriate agencies in the area, including other Suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable.	Plan preparation	n/a	Section 1.6
x	n/a	2.4	Section 2.4.1	10631(h)	Retail Suppliers will include documentation that they have provided their Wholesale Supplier(s)—if any—with water use projections from that source.	Plan preparation	2-4 R	Section 1.6
n/a	x	2.4	Section 2.4.1	10631(h)	Wholesale Suppliers will provide their Suppliers with identification and quantification of the existing and planned sources of water available from the Wholesale Supplier to the Supplier during various water year types.	Plan preparation	2-4 W	n/a
x	x	3	Chapter 3.0	10631(a)	Describe the Supplier service area.	System description	n/a	Section 1.7
x	x	3.3	Section 3.3	10631(a)	Describe the climate of the Supplier's service area.	System description	n/a	Section 1.10
x	x	3.4	Section 3.4.1	10631(a)	Provide the current and projected service area populations for 2030, 2035, 2040, 2045 and optionally 2050.	System description	3-1	Section 1.8
x	x	3.4	Section 3.4.2	10631(a)	Describe other social, economic, and demographic factors affecting the Supplier's water management planning.	System description	n/a	Section 1.8
x	x	3.5	Section 3.5	10631(a)	Describe the land uses within the service area… include the current and projected land uses within the existing or anticipated service area affecting the Supplier's water management planning. Describe the land uses within the service area.	System description and baselines	n/a	Section 1.9
x	Optional	4.2	Sections 4.2.3 and 4.2.4	10631(d)(1)	Quantify past, current, and projected water use, identifying the uses among water use sectors.	System water use	4-1 and 4-2	Section 2.3
x	Optional	4.3	Section 4.3.1	10631(d)(3)(A)	Report the distribution system water loss for each of the five years preceding the plan update.	System water use	4-5	Section 2.3
x	n/a	4.3	Section 4.3.2	10631(d)(3)(C)	Retail Suppliers shall provide data to show the distribution loss standards were met.	System water use	4-6	Appendix D: DWR Tables
x	n/a	4.2	Section 4.2.5.4	10631.1(a)	Include projected water use needed for lower income housing projected in the service area of the Supplier.	System water use	4-3	Section 2.3
x	n/a	4.2	Section 4.2.5.3	10631(d)(4)(A)	In projected water use, include estimates of water savings from adopted codes, plans, and other policies or laws.	System water use	4-3	Section 2.3
x	n/a	4.2	Section 4.2.5.3	10631(d)(4)(B)	Provide citations of codes, standards, ordinances, or plans used to make water use projections.	System water use	4-3	Section 2.3
x	n/a	4.2	Section 4.2.5.3	10631(d)(4)(B)(ii)	To the extent that a Supplier reports the information described in subparagraph (A), an urban water Supplier shall… Indicate the extent that the water use projections consider savings from codes, standards, ordinances, or transportation and land use plans. Water use projections that do not account for these water savings shall be noted of that fact.	System water use	4-3	Section 2.3
x	x	4.2	Section 4.2.5.6	10635(b)	Demands under climate change considerations must be included as part of the drought risk assessment.	System water use	n/a	Section 4.9
n/a	x	5.1	Section 5.1	10608.36	Wholesale Suppliers shall include an assessment of present and proposed future measures, programs, and policies to help their Retail Suppliers achieve targeted water use reductions.	Baselines and targets	n/a	n/a
x	n/a	5.2	Section 5.2	10608.4	Retail Suppliers shall report on their compliance in meeting their water use targets. Reporting requirements will vary depending on whether the Supplier: - Was considered an urban retail water supplier in 2020, - Met its 2020 target in 2020, or - Was part of a merger or consolidation since 2020. Chapter 5 Subsections 5.2.1, 5.2.2, and 5.2.3 address each of these situations.	Baselines and targets	5-1	Section 3.1
x	x	6.1	Section 6.1	10631(b)(2)	When multiple sources of water supply are identified, describe the management of each supply in relationship to other identified supplies.	System supplies	n/a	Section 4
x	x	6.1	Sections 6.1 and 6.2	10631(b)(1)	Provide a discussion of anticipated supply availability under a normal, single dry year, and a drought lasting five years, as well as more frequent and severe periods of drought, including changes in supply due to climate change.	System supplies	n/a	Section 7
x	x	6.2	Section 6.2.2	10631(b)(4)(C)	Indicate whether groundwater is an existing or planned source of water available to the Supplier. If groundwater is identified as an existing or planned source of water… (include) a detailed description and analysis of the location, amount and sufficiency of groundwater pumped by the Supplier for the past five years.	Water supplies and recycled water	6-1	n/a
x	x	6.2	Section 6.2.2	10631(b)(4)(A)	Indicate whether a groundwater sustainability plan or groundwater management plan has been adopted by the Supplier or if there is any other specific authorization for groundwater management. Include a copy of the plan or authorization.	System supplies	n/a	Section 4.6
x	x	6.2	Section 6.2.2	10631(b)(4)(B)	Describe the groundwater basin.	System supplies	n/a	Section 4.6
x	x	6.2	Section 6.2.2	10631(b)(4)(B)	Indicate if the basin has been adjudicated and include a copy of the court order or decree and a description of the amount of water the Supplier has the legal right to pump.	System supplies	n/a	n/a
x	x	6.2	Section 6.2.2	10631(b)(4)(B)	For unadjudicated basins… (include) information as to whether DWR has identified the basin as a high- or medium-priority basin in the most current official departmental bulletin…	Water supplies and recycled water	n/a	n/a
x	x	6.2	Section 6.2.2	10631(b)(4)(B)	For unadjudicated basins… describe efforts by the Supplier to coordinate with sustainability or groundwater agencies to achieve sustainable groundwater conditions.	Water supplies and recycled water	n/a	n/a
x	x	6.2	Section 6.2.2.	10631(b)(4)(C)	If groundwater is identified as an existing or planned source of water… (include) a detailed description and analysis of the location, amount and sufficiency of groundwater pumped by the Supplier for the past five years.	System supplies	n/a	n/a
x	x	6.2	Section 6.2.2	10631(b)(4)(D)	Provide a detailed description and analysis of the amount and location of groundwater that is projected to be pumped.	System supplies	6-9	Section 4.2
x	x	6.1	Section 6.1	10631(b)	Identify and quantify the existing and planned sources of water available for 2025, 2030, 2035, 2040, 2045 and optionally 2050.	System supplies	6-8 and 6-9	Section 4.2
x	x	6.2	Section 6.2.7	10631(c)	Describe the opportunities for exchanges or transfers of water on a short-term or long-term basis.	System supplies	n/a	Section 4.3
x	n/a	6.2	Section 6.2.5	10633(a)	Describe the wastewater collection and treatment systems in the Supplier's service area with quantified amount of collection and treatment and the disposal methods.	System supplies (recycled water)	6-2	Section 5.2
x	x	6.2	Section 6.2.5	10633(b)	Describe the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project.	System supplies (recycled water)	6-3	Section 5.2
x	x	6.2	Section 6.2.5	10633(c)	Describe the recycled water currently being used in the Supplier's service area.	System supplies (recycled water)	6-4	Section 5.2
x	x	6.2	Section 6.2.5	10633(d)	Describe and quantify the potential uses of recycled water and provide a determination of the technical and economic feasibility of those uses.	System supplies (recycled water)	6-4	Section 5.2
x	x	6.2	Section 6.2.5	10633(e)	Describe the projected use of recycled water within the Supplier's service area at the end of 5, 10, 15, and 20 years, and describe the actual use of recycled water in comparison to uses previously projected.	System supplies (recycled water)	6-4 and 6-5	Section 5.2
x	x	6.2	Section 6.2.5	10633(f)	Describe the actions that may be taken to encourage the use of recycled water and the projected results of these actions in terms of acre-feet of recycled water used per year.	System supplies (recycled water)	6-6	Section 5.3
x	x	6.2	Section 6.2.5	10633(g)	Provide a plan for optimizing the use of recycled water in the Supplier's service area.	System supplies (recycled water)	n/a	Section 5.3
x	x	6.2	Section 6.2.6	10631(g)	Describe desalinated water project opportunities for long-term supply.	System supplies	6-7	Section 4.11
x	x	6.2	Section 6.2.10	10631(f)	Describe the expected future water supply projects and programs that may be undertaken by the water Supplier to address water supply reliability in average, single-dry, and for a period of drought lasting five consecutive water years.	System supplies	6-7	Section 4.7
x	x	6.3	Section 6.3 and Appendix O	10631.2(a)	The UWMP must include energy information, as stated in the code, that a Supplier can readily obtain.	System suppliers, energy intensity	O-1A, O-1B, O-1C, and O-2	Section 4.10
x		7.1	Section 7.1	10634	Provide information on the quality of existing sources of water available to the Supplier and the manner in which water quality affects water management strategies and supply reliability.	Water supply reliability assessment	n/a	Section 7.6, Section 7.7

DWR Checklist for 2025 UWMP, City of Livermore

Retail (x = required)	Wholesale (x = required)	Order	2025 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	Relevant Submittal Table	2025 UWMP Location
x	x	7.2	Section 7.2	10635(a)	Service Reliability Assessment: Assess the water supply reliability during normal, dry, and a drought lasting five consecutive water years by comparing the total water supply sources available to the Supplier with the total projected water use over the next 20 years.	Water supply reliability assessment	7-2, 7-3, and 7-4	Section 7.2, Section 7.3, Section 7.4, Section 7.5
x	x	7.2	Section 7.2.3	10620(f)	Describe water management tools and options to maximize resources and minimize the need to import water from other regions.	Water supply reliability assessment	n/a	Section 7.6, Section 7.7
x	x	7.3	Section 7.3	10635(b)	Provide a drought risk assessment as part of information considered in developing the demand management measures and water supply projects.	Water supply reliability assessment	n/a	Section 7.8
x	x	7.3	Section 7.3	10635(b)(1)	Include a description of the data, methodology, and basis for one or more supply shortage conditions that are necessary to conduct a drought risk assessment for a drought period that lasts five consecutive years.	Water supply reliability assessment	n/a	Section 7
x	x	7.3	Section 7.3	10635(b)(2)	Include a determination of the reliability of each source of supply under a variety of water shortage conditions.	Water supply reliability assessment	n/a	Section 7
x	x	7.3	Section 7.3	10635(b)(3)	Include a comparison of the total water supply sources available to the Supplier with the total projected water use for the drought period.	Water supply reliability assessment	7-5	Section 7.8
x	x	7.3	Section 7.3	10635(b)(4)	Include considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.	Water supply reliability assessment	n/a	Section 7
x	x	8	Chapter 8	10632(a)	Provide a water shortage contingency plan (WSCP) with specified elements below.	Water shortage contingency planning	n/a	Appendix C: Water Shortage Contingency Plan
x	x	8	Chapter 8	10632(a)(1)	Provide an analysis of water supply reliability (from Guidebook Chapter 7) in the WSCP.	Water shortage contingency planning	n/a	Appendix C: Water Shortage Contingency Plan
x	x	8.2	Section 8.2	10632(a)(2)(A)	Provide the written decision-making process and other methods that the Supplier will use each year to determine its water reliability.	Water shortage contingency planning	n/a	Section 8, Appendix C: Water Shortage Contingency Plan
x	x	8.2	Section 8.2	10632(a)(2)(B)	Provide data and methodology to evaluate the Supplier's water reliability for the current year and one dry year pursuant to factors in the code.	Water shortage contingency planning	n/a	Appendix C: Water Shortage Contingency Plan
x	x	8.3	Section 8.3	10632(a)(3)(A)	Define six standard water shortage levels of 10%, 20%, 30%, 40%, 50% shortage, and greater than 50% shortage. These levels shall be based on supply conditions, including percent reductions in supply, changes in groundwater levels, changes in surface elevation, or other conditions. The shortage levels shall also apply to a catastrophic interruption of supply.	Water shortage contingency planning	n/a	Appendix C: Water Shortage Contingency Plan
x	x	8.3	Section 8.3	10632(a)(3)(B)	Suppliers with an existing WSCP that uses different water shortage levels must cross reference their categories with the six standard categories.	Water shortage contingency planning	8-1	Appendix C: Water Shortage Contingency Plan
x	x	8.4	Section 8.4	10632(a)(4)(A)	Suppliers with WSCPs that align with the defined shortage levels must specify locally appropriate supply augmentation actions.	Water shortage contingency planning	8-2	Appendix C: Water Shortage Contingency Plan
x	x	8.4	Section 8.4	10632(a)(4)(B)	Specify locally appropriate demand reduction actions to adequately respond to shortages.	Water shortage contingency planning	8-3	Appendix C: Water Shortage Contingency Plan
x	x	8.4	Section 8.4	10632(a)(4)(C)	Specify locally appropriate operational changes.	Water shortage contingency planning	8-2	Appendix C: Water Shortage Contingency Plan
x	x	8.4	Section 8.4	10632(a)(4)(D)	Specify additional mandatory prohibitions against specific water use practices that are in addition to State-mandated prohibitions are appropriate to local conditions.	Water shortage contingency planning	Table 8-3	Appendix C: Water Shortage Contingency Plan
x	x	8.4	Section 8.4	10632(a)(4)(E)	Estimate the extent to which the gap between supplies and demand will be reduced by implementation of the action.	Water shortage contingency planning	8-2 and 8-3	Appendix C: Water Shortage Contingency Plan
x	x	8.4	Section 8.4.6	10632.5	The UWMP shall include a seismic risk assessment and mitigation plan.	Water shortage contingency plan	n/a	Section 9, Appendix C: Water Shortage Contingency Plan
x	x	8.5	Section 8.5	10632(a)(5)(A)	Suppliers must describe that they will inform customers, the public and others regarding any current or predicted water shortages.	Water shortage contingency planning	n/a	Appendix C: Water Shortage Contingency Plan
x	x	8.5	Section 8.5	10632(a)(5)(B), 10632(a)(5)(C)	Suppliers must describe that they will inform customers, the public and others regarding any shortage response actions triggered or anticipated to be triggered and other relevant communications.	Water shortage contingency planning	n/a	Appendix C: Water Shortage Contingency Plan
x	n/a	8.6	Section 8.6	10632(a)(6)	Retail Supplier must describe how it will ensure compliance with and enforce provisions of the WSCP.	Water shortage contingency planning	n/a	Appendix C: Water Shortage Contingency Plan
x	x	8.7	Section 8.7	10632(a)(7)(A)	Describe the legal authority that empowers the Supplier to enforce shortage response actions.	Water shortage contingency planning	n/a	Appendix C: Water Shortage Contingency Plan
x	x	8.7	Section 8.7	10632(a)(7)(B)	Provide a statement that the Supplier will declare a water shortage emergency per Water Code Chapter 3. *Water Shortage Emergencies* .	Water shortage contingency planning	n/a	Appendix C: Water Shortage Contingency Plan
x	x	8.7	Section 8.7	10632(a)(7)(C)	Provide a statement that the Supplier will coordinate with any city or county within which it provides water for the possible proclamation of a local emergency.	Water shortage contingency planning	n/a	Appendix C: Water Shortage Contingency Plan
x	x	8.8	Section 8.8	10632(a)(8)(A)	Describe the potential revenue reductions and expense increases associated with activated shortage response actions.	Water shortage contingency planning	n/a	Appendix C: Water Shortage Contingency Plan
x	x	8.8	Section 8.8	10632(a)(8)(B)	Provide a description of mitigation actions needed to address revenue reductions and expense increases associated with activated shortage response actions.	Water shortage contingency planning	n/a	Appendix C: Water Shortage Contingency Plan
x	n/a	8.8	Section 8.8	10632(a)(8)(C)	Retail Suppliers must describe the cost of compliance with Water Code Chapter 3.3, *Excessive Residential Water Use During Drought* .	Water shortage contingency planning	n/a	Appendix C: Water Shortage Contingency Plan
x	n/a	8.9	Section 8.9	10632(a)(9)	Retail Suppliers must describe the monitoring and reporting requirements and procedures that ensure appropriate data are collected, tracked, and analyzed for purposes of monitoring customer compliance.	Water shortage contingency planning	n/a	Appendix C: Water Shortage Contingency Plan
x	x	8.10	Section 8.10	10632(a)(10)	Describe reevaluation and improvement procedures for monitoring and evaluation the WSCP to ensure risk tolerance is adequate and appropriate water shortage mitigation strategies are implemented.	Water shortage contingency planning	n/a	Appendix C: Water Shortage Contingency Plan
x	n/a	8.11	Section 8.11	10632(b)	Analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas.	Water shortage contingency planning	n/a	Appendix C: Water Shortage Contingency Plan
x	x	8.12	Section 8.12	10632(c)	Make available the WSCP to customers and any city or county where it provides water within 30 days after adoption of the plan.	Water shortage contingency planning	n/a	Appendix C: Water Shortage Contingency Plan
x	n/a	9.1	Sections 9.1	10631(e)(1)	Retail Suppliers shall provide a description of the nature and extent of each demand management measure implemented over the past five years. The description will address specific measures listed in code.	Demand management measures	n/a	Section 8
n/a	x	9.2	Sections 9.2	10631(e)(2)	Wholesale Suppliers shall describe specific demand management measures listed in code, their distribution system asset management program, and Supplier assistance program.	Demand management measures	n/a	n/a
x	n/a	10	Chapter 10	10608.26(a)	Retail Suppliers shall conduct a public hearing to discuss adoption, implementation, and economic impact of water use targets (recommended to discuss compliance).	Plan adoption, submittal, and implementation	n/a	Section 1.6
x	x	10.2	Section 10.2.1	10621(b)	Notify, at least 60 days prior to the public hearing, any city or county within which the Supplier provides water that the Supplier will be reviewing the UWMP and considering amendments or changes to the plan.	Plan adoption, submittal, and implementation	10-1	Appendix D: DWR Tables
x	x	10.4	Section 10.4	10621(f)	Each urban water Supplier shall update and submit its 2025 plan to DWR by July 1, 202 6.	Plan adoption, submittal, and implementation	n/a	Section 1.6
x	x	10.2	Sections 10.2.2, 10.3, and 10.5	10642	Provide supporting documentation that the Supplier made the UWMP and WSCP available for public inspection, published notice of the public hearing, and held a public hearing about the UWMP and WSCP.	Plan adoption, submittal, and implementation	n/a	Appendix F: Outreach Materials
x	x	10.2	Section 10.2.2	10642	The Supplier is to provide the time and place of the hearing to any city or county within which the Supplier provides water.	Plan adoption, submittal, and implementation	10-1	Section 1.6
x	x	10.3	Section 10.3.2	10642	Provide supporting documentation that the UWMP and WSCP has been adopted as prepared or modified.	Plan adoption, submittal, and implementation	n/a	Appendix E: LMW Adoption of the 2025 UWMP
x	x	10.4	Section 10.4	10644(a)	Provide supporting documentation that the Supplier has submitted their UWMP to the California State Library.	Plan adoption, submittal, and implementation	n/a	Appendix E: LMW Adoption of the 2025 UWMP
x	x	10.4	Section 10.4	10644(a)(1)	Provide supporting documentation that the Supplier has submitted their UWMP to any city or county within which the Supplier provides water no later than 30 days after adoption.	Plan adoption, submittal, and implementation	n/a	Appendix E: LMW Adoption of the 2025 UWMP
x	x	10.4	Sections 10.4.1 and 10.4.2	10644(a)(2)	The UWMP, or amendments to the UWMP, submitted to DWR shall be submitted electronically.	Plan adoption, submittal, and implementation	n/a	Appendix E: LMW Adoption of the 2025 UWMP
x	x	10.7	Section 10.7.2	10644(b)	If revised, submit a copy of the WSCP to DWR within 30 days of adoption.	Plan adoption, submittal, and implementation	n/a	n/a
x	x	10.5	Section 10.5	10645(a)	Provide supporting documentation that, not later than 30 days after filing a copy of its UWMP with DWR, the Supplier has or will make the plan available for public review during normal business hours.	Plan adoption, submittal, and implementation	n/a	Appendix E: LMW Adoption of the 2025 UWMP
x	x	10.5	Section 10.5	10645(b)	Provide supporting documentation that, not later than 30 days after filing a copy of its WSCP with DWR, the Supplier has or will make the plan available for public review during normal business hours.	Plan adoption, submittal, and implementation	n/a	Appendix F: Outreach Materials
x	x	10.6	Section 10.6	10621(c)	If Supplier is regulated by the Public Utilities Commission, include its plan and contingency plan as part of its general rate case filings.	Plan adoption, submittal, and implementation	n/a	n/a

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Appendix B: Delta Reliance Tables (DWR Tables C-1 through C-4)

Reduced Reliance Calculation - Data Template

Please refer to these resources for guidance on completing these tables:

Appendix C of the Urban Water Management Plan Guidebook 2025

DWR Training Session #1: Demonstrating Reduced Reliance On the Delta

Table C-1: Optional Calculation of Water Use Efficiency -To be completed if Water Supplier does not specifically estimate Water Use Efficiency as a supply

Service Area Water Use Efficiency Demands (MG)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Service Area Water Demands with Water Use Efficiency Accounted For	2,409	2,244	2,845	2,481	2,711	3,031	3,267	3,413	3,360
Non-Potable Water Demands	428	760	710	580	620	672	720	722	724
Potable Service Area Demands with Water Use Efficiency Accounted For	1,981	1,484	2,135	1,901	2,091	2,359	2,547	2,691	2,636

Total Service Area Population	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Service Area Population	26,400	28,782	30,830	31,063	38,115	49,478	63,063	65,587	65,587

Water Use Efficiency Since Baseline (MG)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Per Capita Water Use (GPCD)	206	141	190	168	150	131	111	112	110
Change in Per Capita Water Use from Baseline (GPCD)		(64)	(16)	(38)	(55)	(75)	(95)	(93)	(95)
Estimated Water Use Efficiency Since Baseline		676	178	430	769	1,354	2,185	2,231	2,286

Table C-2: Calculation of Service Area Water Demands Without Water Use Efficiency

Total Service Area Water Demands (MG)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Service Area Water Demands with Water Use Efficiency Accounted For	2,409	2,244	2,845	2,481	2,711	3,031	3,267	3,413	3,360
Reported Water Use Efficiency or Estimated Water Use Efficiency Since Baseline		676	178	430	769	1,354	2,185	2,231	2,286
Service Area Water Demands without Water Use Efficiency Accounted For	2,409	2,920	3,023	2,911	3,480	4,385	5,452	5,644	5,646

Table C-3: Calculation of Supplies Contributing to Regional Self-Reliance

Water Supplies Contributing to Regional Self-Reliance (MG)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Water Use Efficiency	-	676	178	430	769	1,354	2,185	2,231	2,286
Water Recycling	428	760	710	580	620	672	720	722	724
Stormwater Capture and Use									
Advanced Water Technologies									
Conjunctive Use Projects									
Local and Regional Water Supply and Storage Projects									
Other Programs and Projects the Contribute to Regional Self-Reliance									
Water Supplies Contributing to Regional Self-Reliance	428	1,436	888	1,010	1,389	2,026	2,905	2,953	3,010

Service Area Water Demands without Water Use Efficiency (MG)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Service Area Water Demands without Water Use Efficiency Accounted For	2,409	2,920	3,023	2,911	3,480	4,385	5,452	5,644	5,646

Change in Regional Self Reliance (MG)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Water Supplies Contributing to Regional Self-Reliance	428	1,436	888	1,010	1,389	2,026	2,905	2,953	3,010
Change in Water Supplies Contributing to Regional Self-Reliance		1,008	460	582	961	1,598	2,477	2,525	2,582

Percent Change in Regional Self Reliance (As Percent of Demand w/out WUE)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Percent of Water Supplies Contributing to Regional Self-Reliance	17.8%	49.2%	29.4%	34.7%	39.9%	46.2%	53.3%	52.3%	53.3%
Change in Percent of Water Supplies Contributing to Regional Self-Reliance		31.4%	11.6%	16.9%	22.1%	28.4%	35.5%	34.6%	35.5%

Table C-4: Calculation of Reliance on Water Supplies from the Delta Watershed

Water Supplies from the Delta Watershed (MG)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
CVP/SWP Contract Supplies	1,677	1,321	1,341	1,322	2,130	2,141	2,323	2,406	2,453
Delta/Delta Tributary Diversions									
Transfers and Exchanges									
Other Water Supplies from the Delta Watershed									
Total Water Supplies from the Delta Watershed	1,677	1,321	1,341	1,322	2,130	2,141	2,323	2,406	2,453

Service Area Water Demands without Water Use Efficiency (MG)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Service Area Water Demands without Water Use Efficiency Accounted For	2,409	2,920	3,023	2,911	3,480	4,385	5,452	5,644	5,646

Change in Supplies from the Delta Watershed (MG)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Water Supplies from the Delta Watershed	1,677	1,321	1,341	1,322	2,130	2,141	2,323	2,406	2,453
Change in Water Supplies from the Delta Watershed		(356)	(336)	(355)	453	464	646	729	776

Percent Change in Supplies from the Delta Watershed (As a Percent of Demand w/out WUE)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Percent of Water Supplies from the Delta Watershed	69.6%	45.2%	44.4%	45.4%	61.2%	48.8%	42.6%	42.6%	43.4%
Change in Percent of Water Supplies from the Delta Watershed		-24.4%	-25.3%	-24.2%	-8.4%	-20.8%	-27.0%	-27.0%	-26.2%

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Appendix C: Water Shortage Contingency Plan

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2025 Water Shortage Contingency Plan

16 April 2026

Prepared for

Livermore Municipal Water
101 W. Jack London Blvd.
Livermore, CA 94551

K/J Project No. 2568021.00

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Appendix A: Adoption Resolution

Section 1: Introduction

This plan documents the City of Livermore's Water Shortage Contingency Plan (WSCP) per requirements of the Urban Water Management Act, Section 10632 of the California Water Code. Livermore Municipal Water (LMW) purchases all treated potable water from Zone 7 Water Agency.

The purpose of this WSCP is to provide guidance if triggering events occur — whether from reduced supply, increased demand, or an emergency declaration — and identify corresponding actions to be taken during the various shortage levels or stages of a water shortage. The plan includes a description of shortage levels or stages which are intended to be fair to all water customers and users while having the least impact on business, employment, and quality of life for residents.

Section 2: Water Supply Reliability Analysis

2.1 Overview

Water Code Section 10632(a) requires that every urban water supplier prepare and adopt a Water Shortage Contingency Plan (WSCP) as part of its Urban Water Management Plan (UWMP). While the WSCP is a stand-alone document, it is updated and adopted in concert with the UWMP. Contents of the WSCP are informed by the analysis of water supply reliability conducted pursuant to Water Code Section 10635 (contained in the UWMP). The reliability analysis of the UWMP considers “normal”, “single-dry”, and “5-year drought” scenarios. The analysis in the UWMP documents reflects that LMW has sufficient supply to meet normal and dry-year demands except for a couple of drought conditions that can occur in 2045 and 2050. An area of overlap between the UWMP and WSCP is a new requirement to prepare a Drought Risk Assessment (DRA) (Section 7.8 of the 2025 UWMP) to account for the significant duration of recent California droughts and predictions about hydrological variability attributable to climate change. The DRA is detailed in Section 2.5.

2.2 Water Supplies

As noted earlier, LMW purchases all its potable water supplies from the Zone 7 Water Agency and has no other source of supply. Thus, the water supply assessment and reliability analysis focuses on historical supply from Zone 7 and demands from LMW. The Zone 7 system consists of a variety of different sources. A summary of Zone 7 supplies includes:

- Imported Surface Water
  - State Water Project
  - Byron Bethany Irrigation District
- Local Surface Water Runoff
  - Arroyo Las Positas
  - Arroyo Mocho
- Local Storage
  - Lake Del Valle
  - Chain of Lakes/Groundwater wells
- Non-Local Storage
  - Semitropic Water Storage District
  - Cawelo Water District

Therefore, Zone 7 is able to balance its supply between a variety of different sources to adapt to shortages or limitations in any one source due to legal, environmental, regulatory, or climatic factors. Traditionally, Zone 7 has been able to supply all the water demands from Livermore even during historical drought conditions. Table 2-1 below provides the Zone 7 supply projections over the planning horizon of this document.

Table 2-1: Zone 7 Normal Year Supply Projections (Zone 7 UWMP Table 6-9W)

Water Supply	Additional Detail on Water Supply	Potable or Non-Potable	2030	2035	2040	2045	2050 (Opt)
Purchased or Imported Water	SWP Table A	Non-Potable	11,918	11,918	11,918	11,918	11,918
Purchased or Imported Water	Yuba Accord	Non-Potable	0	0	0	0	0
Supply from Storage	SWP Carryover	Non-Potable	2,281	2,933	3,259	3,259	3,259
Surface from Storage	Arroyo Valle	Non-Potable	1,303	1,303	1,303	1,303	1,303
Groundwater (not desalinated)	Main Basin	Non-Potable	9,776	9,776	9,776	9,776	9,776
Supply from Storage	Chain of Lakes Conveyance System (COLCS)	Non-Potable	0	2,843	5,116	3,812	3,812
Supply from Storage*	Kern County Groundwater Banking Programs	Non-Potable	7,308	6,433	6,433	6,433	6,433
Other	SWP/Other Transfer	Non-Potable	0	0	0	0	0
Purchased or Imported Water	Sites Reservoir Project	Non-Potable	0	712	712	712	712
Subtotal Potable			0	0	0	0	0
Subtotal Non-Potable			32,586	35,917	38,516	37,212	37,212
		Total	**32,586**	**35,917**	**38,516**	**37,212**	**37,212**

Notes:
Volumes are in MG.

Zone 7 projects that the water agency will have surplus treated water during normal, 1-year drought, and most of the 5-year drought water conditions. However, if a drought happens five years in a row starting in 2045 or 2050, during the last year of each drought duration, there will be 14% and 20% shortfall, respectively. See Zone 7 UWMP for more information.

2.3 Supply Reliability

Zone 7 has provided water system reliability data and supply projections for Water Years 2015 2025 through 2050. Zone 7 projects a reduction in reliance on water from the Delta Watershed, through the application of water use efficiency (WUE), supply exchanges, and alternate water sources. The average projected reduction in watershed reliance in Years 2025 through 2050 is approximately 41%, see Table 2-2 below. According to Zone 7 UWMP DWR Table 6-9 W:

- The Delta-reliant water supplies include purchased or imported water (SWP Table A) and supply from storage (SWP Carryover).
- The non-Delta water supplies include surface water (Arroyo Valle), groundwater (Main Basin), supply from storage (Chain of Lakes Conveyance System, Cawelo Groundwater Banking Program expiring in 2035, and Kern County Groundwater Banking Program), and purchased or imported water (Site Reservoir).

Table 2-2: Zone 7 Reliability on the Delta Watershed

Percent Change in Supplies from the Delta Watershed (As a Percent of Demand w/out WUE)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Percent of Water Supplies from the Delta Watershed	85%	59%	48%	45%	45%	40%	39%	39%	39%
Change in Percent of Water Supplies from the Delta Watershed		-26%	-37%	-40%	-40%	-44%	-45%	-46%	-46%

In addition to diversifying water supply, Zone 7 has estimated reductions in water use due to water use efficiency measures. Projected water use efficiency figures (Water Years 2025 through 2050) showed an approximate reduction of 26% in water use when implemented. These reduction percentages can be met through implementation of WSCP shortage actions discussed further in Section 5 below. See Table 2-3 for projected water use reductions assumed by Zone 7.

Table 2-3: Zone 7 Water Use Efficiency Projections

Total Service Area Water Demands (AF)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Service Area Water Demands with Water Use Efficiency Accounted For	66,200	47,900	55,040	56,000	71,500	86,300	89,300	91,100	91,000
Reported Water Use Efficiency or Estimated Water Use Efficiency Since Baseline		25,634	17,924	22,578	24,986	26,892	29,169	29,294	29,822
Service Area Water Demands without Water Use Efficiency Accounted For	66,200	73,534	72,964	78,578	96,486	113,192	118,192	120,394	120,822
Percent reduction in demand from Water Use Efficiency		**35%**	**25%**	**29%**	**26%**	**24%**	**25%**	**24%**	**25%**

Notes:
Data per Zone 7 updated Delta Reliance Tables provided 4/13/2026

In addition to Zone 7's expected reduced reliance on the Delta, Livermore has also utilized water use efficiency measures and recycled water to limit its reliance on Delta water supplies. Appendix B of the 2025 UWMP includes DWR Tables C-1 through C-4 outlining the reduction in reliance on the Delta. Projected water use efficiency and recycled water use equates to an expected 23% reduction in Delta reliance by the year 2050.

2.4 Demand Projections

LMW staff work closely with Zone 7 each year to provide up to date treated water request estimates for the next 5 years. These estimates are based on historical water use, per capita water use trends and expected changes in land use areas and development within the service area. Water Year 2025 saw a decrease in per capita water use in comparison to previous years which can likely be attributed to the enhanced water conservation initiatives the City has implemented in the last five years. Water use projections developed for Water Years 2026 through 2030 show a decrease in per capita use closer to the baseline values seen in 2022-2024 and then a linear increase to align with Zone 7 demand projections in 2025. The treated water request estimates prepared by LMW staff may differ slightly from UWMP long-range demand projections because they are based on the historic actual water demand from the prior year. See Section 4 of the Livermore 2025 UWMP for more detailed information concerning projected demands.

2.5 Drought Risk Assessment

The DRA requires suppliers to assess water supply reliability over a 5-year period from 2026 to 2030 that examines water supplies, water uses, and the resulting water supply reliability under a reasonable prediction for five (5) consecutive dry years.

The gross water use values for 2026 -2030 presented in Livermore UWMP Table 2-5 are estimates based on Zone 7's projected water use for its entire service area. The percentage of LMW's demand during normal year conditions was utilized to project water uses from Zone 7's 2025 UWMP Table 7-5 values for the LMW service area. LMW's total water supplies were projected based on the total available supply to the entirety of Zone 7's service area adjusted for percentage of water demand from LMW.

Table 2-4 provides a summary of the expected supply and demand scenarios for a 5-year drought condition from 2026-2030. It is expected that Zone 7 will be able to meet all treated water requests during this scenario. Therefore, no Water Shortage Contingency Plan actions are anticipated to be implemented. However, in the case of a shortfall in supply, the use reduction and supply augmentation measures described in Section 5 of this WSCP are available for implementation.

Table 2-4: Five-Year Drought Risk Assessment (DWR Table 7-5)

2026	Total
Gross Water Use	1,939
Total Supplies	1,939
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	0
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	0
2027	**Total**
Gross Water Use	1,977
Total Supplies	1,977
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	0
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	0
2028	**Total**
Gross Water Use	2,015
Total Supplies	2,015
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	0
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	0
2029	**Total**
Gross Water Use	2,053
Total Supplies	2,053
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	0
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	0
2030	**Total**
Gross Water Use	2,091
Total Supplies	2,091
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	0
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	0

Section 3: Annual Water Supply and Demand Assessment Procedures

California Water Code Division 1, Section 350, states:

> "The governing body of a distributor of a public water supply, whether publicly or privately owned and including a mutual water company, shall declare a water shortage emergency condition to prevail within the area served by such distributor whenever it finds and determines that the ordinary demands and requirements of water consumers cannot be satisfied without depleting the water supply of the distributor to the extent that there would be insufficient water for human consumption, sanitation, and fire protection."

These annual assessment procedures described herein are one tool to be used to determine if a water shortage is to be declared.

New provisions in Water Code Section 10632.1. require that an urban water supplier such as LMW conduct an annual water supply and demand assessment ("Annual Assessment"), on or before July 1 of each year, to be submitted to DWR. An urban water supplier that relies on imported water from the State Water Project (SWP) or the Bureau of Reclamation shall submit its Annual Assessment within 14 days of receiving its final allocations, or by July 1 of each year, whichever is later.

3.1 Timeline and Methodology for Conducting the Annual Assessment

As described in Section 2.4, LMW staff develops a 5-year treated water request schedule using the current year's water consumption as a baseline. LMW staff estimates monthly water usage for the next 5 years based on current usage trends and expected new water connections from development within the service area. Projected conservation values are calculated at 10% of average use values for reporting purposes to Zone 7. LMW treated water requests are also compared to Zone 7's projections to ensure values are similar amongst the agencies. LMW staff presents the 5-year treated water request to Zone 7 in the July timeframe each year (see Table 3-1 below for an approximate timeline). In about January, Zone 7 provides a preliminary treated water request approval by analyzing the initial SWP allocation and determines if this allocation can accommodate the needs of its retailers for the next year.

If it is determined that Zone 7 cannot provide the requested volume of water for LMW, LMW will determine the percentage difference in demand versus supply and will enact a shortage level described in Chapter 4. This can be in conjunction with any demand reductions required by the State of California and/or Zone 7.

In April of each year, Zone 7 finalizes the available water supply to each of its users for the coming year based on SWP allocations and other factors. This final determination informs LMW

if it is in a shortage scenario and the results will be reported by LMW to the DWR by July 1st of each year.

Table 3-1 provides targets for performing the Annual Assessment. By starting to plan in June of the previous year, Livermore Municipal Water will get a snapshot of conditions and can start lining up the resources to mitigate supply and start outreach to customers to manage demand. Major actions are proposed in January, when an initial shortage level is triggered. A final annual assessment is proposed in the May-June current year timeframe.

Table 3-1: Calendar and Methodology for Performing Annual Assessment

Target Date	Action
June	Zone 7 requests 5-year water demand projection
July	LMW submits demands and conservation demands
January	Zone 7 responds to demand projections with available supply and preliminary approval letter LMW determines if supply is less than demand triggering a shortage event (Shortage Level 1-6)
February	LMW issues a shortage stage resolution triggering shortage response actions if necessary
April	Zone 7 issues final supply report
February - July	Continue public outreach, if necessary
	Monitor customer response to water shortage messaging and other response actions, if necessary Report final annual assessment to DWR

3.2 Current Predicted Shortages Based on Annual Water Supply and Demand Assessment

Although the Annual Assessment must be submitted to DWR on or before July 1 of every year, an early Annual Assessment allows Suppliers and customers to identify uncertainties and prepare financially and logistically for any anticipated water supply constraints in the coming months. Therefore, Suppliers are encouraged to develop procedures, including decision-making processes, that facilitate early analysis and adoption.

LMW does not predict a water supply shortage for the current water year (2025). Anticipated demands are within the planning values presented by Zone 7. Zone 7 has traditionally been able to meet all anticipated demands even during dry conditions. No shortage levels or response actions directly associated with specific shortage levels are anticipated for the current water year.

Section 4: Six Standard Water Shortage Stages

4.1 Water Shortage Event

A water shortage event can be anything from a single occurrence as short as twenty-four hours to a multi-year weather condition. If water shortage event triggers identified in Table 5-1 are met, the City will consider enacting voluntary and/or mandatory restrictions and other drought response actions as listed in Table 5-2. The drought response actions are targeted primarily at reducing outdoor watering activities. Any such restrictions would be enacted with an adopted resolution passed by the Livermore City Council.

Other events, besides drought, that could trigger a water shortage event include an earthquake, water system failures, fire, contamination, regional power outage, state restrictions or other causes.

4.2 Definition of Drought

The following definition was written by the California Department of Water Resources:

> *Defining when drought occurs is a function of drought impacts to water users. Drought can best be thought of as a condition of water shortage for a particular user in a particular location. Hydrologic conditions constituting a drought for water users in one location may not constitute a drought for water users in a different part of California or for users with a different water supply. Individual water suppliers may use criteria such as rainfall/runoff, amount of water in storage, or expected supply from a water wholesaler to define their water supply conditions.*
>
> *Drought is a gradual phenomenon. Although persistent drought may be characterized as an emergency, it differs from typical emergency events. Most natural disasters, such as floods or forest fires, occur relatively rapidly and afford little time for preparing for disaster response. Droughts occur slowly, over a period of time. There is no universal definition of when a drought begins or ends. Impacts of drought are typically felt first by those most reliant on annual rainfall – ranchers engaged in dryland grazing, rural residents relying on wells in low-yield rock formations, or small water systems lacking a reliable water source. Criteria used to identify statewide drought conditions do not address these localized impacts. Drought impacts increase with the length of a drought, as carry-over supplies in reservoirs are depleted and water levels in groundwater basins decline.*
>
> *Source: https://water.ca.gov/water-basics/drought*

4.3 Natural Disaster or Failure of Water System Facilities

In the event of a natural disaster such as an earthquake, fire, toxic spill or flood, or should a catastrophic failure occur at any of LMW's facilities, the City can enact restrictions as described in Table 5-2 of this WSCP. Such restrictions would be based on the varying circumstances as determined necessary and appropriate by the City Council to respond to the emergency conditions, or by the City Manager in the event the City Council cannot act in a timely manner.

4.4 Water Shortage Levels

The definitions below represent the shortage stages originally described in the 2020 Urban Water Management Plan that are consistent with the current Livermore Municipal Code.

Normal Supply

Inclusion of "Normal Supply" in the Plan is an important level. Implementing conservation during "Normal Supply" periods will play an important role in reaching the required twenty percent reduction in per-capita consumption.

- **Definition**: Water supplies are adequate to meet all the water demands of customers.
- **Message**: We can deliver all the water our customers need, recognizing that customers should practice wise water use at all times.
- **Type**: Voluntary.
- **Expected Reduction**: None targeted
- **Conservation**: Basic water conservation measures and public information promoting wise water use and Best Management Practices when using water for residential, commercial or irrigation uses.

Livermore Stage 1- Minimal Reduction

- **Definition:** There is sufficient uncertainty concerning water supplies for this year or in the next few years that it would be prudent to conserve local water supplies so that these supplies may be used to meet water demands in the future.
- **Message:** We think we can deliver all the water our customers want but request their help to conserve water to be sure local and imported supplies are adequate to meet future years' water demands – please conserve.
- **Type:** Voluntary.
- **Expected Reduction:** Up to 10%

Livermore Stage 2- Moderate Reduction

- **Definition**: There are definable events that lead to a reasonable conclusion that in the current and/or upcoming water years, water supplies may not be adequate to meet all customer water demands.
- **Message**: We may not be able to deliver all the water our customers want, and we need customers' help to conserve water.
- **Type**: Voluntary or Mandatory.
- **Expected Reduction**: up to 20%

Livermore Stage 3- Severe Reduction

- **Definition**: There are definable events that lead to a firm conclusion that in the current water year, water supplies will not be adequate to meet customers' water demands.
- **Message**: We cannot deliver all the water our customers need, and we are requiring our customers to use less water.
- **Type**: Mandatory.
- **Expected Reduction**: up to 30%

Livermore Stage 4- Severe Reduction

- **Definition**: A Stage 3 shortage has been in effect, and the reduction goal is not being met, or new definable events require increasing the reduction goal.
- **Message**: We cannot deliver all the water our customers need, and we have not been able to achieve targeted reductions, so we now have to enforce the use of less water.
- **Type**: Mandatory.
- **Expected Reduction**: up to 40%

Livermore Stage 5- Critical Reduction

- **Definition**: A Stage 4 shortage has been in effect, and the reduction goal is not being met, or new definable events require increasing the reduction goal.
- **Message**: We cannot deliver all the water our customers need, and we have not been able to achieve targeted reductions, so we now have to enforce the use of less water.
- **Type**: Mandatory.
- **Expected Reduction**: up to 50%

Livermore Stage 6- Critical Reduction

- **Definition**: A Stage 5 shortage has been in effect, and the reduction goal is not being met, or new definable events require increasing the reduction goal.
- **Message**: We cannot deliver all the water our customers need, and we have not been able to achieve targeted reductions, so we now have to enforce the use of less water.
- **Type**: Mandatory.
- **Expected Reduction**: >50%

Table 4-1 represents the water shortage levels and percentage shortage ranges mentioned above.

Table 4-1: Water Shortage Reductions (DWR Table 8-1)

Standard Shortage Levels	Percent Shortage Range	Suppliers Shortage Levels	Percent Shortage Range
1	Up to 10%	Minimal Reductions	0%-10%
2	Up to 20%	Moderate Reductions	11%-20%
3	Up to 30%	Severe Reductions	21%-30%
4	Up to 40%	Severe Reductions	31%-40%
5	Up to 50%	Critical Reductions	41%-50%
6	>50%	Critical Reductions	>50%

4.5 Actions to Prepare for Catastrophic Interruption

4.5.1 Emergency Response Plan

This section describes actions taken by the City to prepare for and to be implemented during a catastrophic interruption of water supplies. Potential catastrophic supply interruptions include but are not limited to a regional power outage, earthquake, or other disaster causing a water supply outage such as a failure of the San Joaquin Delta levee system.

The City has developed a comprehensive Emergency Response Plan (ERP) for the Water Resources Division that addresses a variety of potential emergency situations directly affecting the City's municipal water system. The goals of the ERP are to:

Rapidly restore water service after an emergency;

- Ensure adequate water supply for fire suppression;
- Minimize water system damage;
- Minimize impacts and loss to customers;
- Minimize negative impacts on public health and employee safety;
- Provide emergency public information concerning customer service.

The ERP establishes "Action Plans" for different emergency conditions which outline the steps City staff will take to respond to, evaluate, and mitigate the emergency. Action Plans were developed for a variety of water supply interruptions including power outages; earthquakes; flooding; and terrorist events. In addition to Action Plans, the City's Emergency Response Plan includes an inventory of emergency supplies, mutual aid contacts, and lists of potential vendors of emergency supplies.

The LMW Emergency Response Plan was developed to comply with American Water Infrastructure Act and Section 1433(b) of the Safe Drinking Water Act (SDWA) as amended by the Public Health Security and Bioterrorism Preparedness and Response Act of 2002.

Due to the sensitive nature of the information contained in the Emergency Response Plan, the plan includes an Access Control section that limits distribution of the plan to "individuals directly

involved in LMW emergency planning and response activities". Therefore, excerpts from the LMW Emergency Response Plan are not included with this UWMP.

Below is a brief summary of some of the steps staff will implement in response to specific water supply interruptions:

Regional Power Outage – Four of the City's municipal water system's five pump stations have emergency generators in the event of regional or local power outage situations. The water telemetry center at the Livermore Water Reclamation Plant also has emergency backup power. Backup pump station power allows City staff to maintain water service as long as Zone 7 has available water supplies.

Water Supply Outage – After notification by Zone 7 of a regional water supply outage, City staff will immediately put one of the emergency plans into action. If the South Bay Aqueduct (part of State Water Project) were damaged, it is possible that a limited amount of water would be available in the Patterson Pass Treatment Plant forebay and additional water could be taken from Lake Del Valle. If a Zone 7 pipeline were damaged, water could be networked around the Tri-Valley and around the leak through retailer interties. If a City municipal water system pipeline were damaged or leaking, the leak or damaged section could be isolated, and an alternate supply path created through the supply network.

During short-term supply outages, City staff would implement similar procedures described above for power outages. For prolonged, regional outages, City staff would consider the need and feasibility of implementing progressively more aggressive strategies to extend local reservoir supplies. These might include restricting all uses except emergency firefighting, with staff distributing drinking water and portable toilets throughout the service area to meet sanitation and drinking needs. These types of measures would only be considered in the most extreme and prolonged emergency conditions.

Seismic – As part of LMW's Water Distribution System Risk and Resilience Assessment (RRA), the City of Livermore evaluated seismic risk to water facilities and identified mitigation measures to lessen the risk. This plan meets the requirements of the federal Disaster Mitigation Act of 2000 as well as the requirements of Water Code Section 10644. The 2020 LMW Water Distribution System RRA will be reviewed and recertified by June 2026.

From the LMW 2024 Local Hazard Mitigation Plan, Livermore is between the Calaveras and Greenville faults. Per the United States Geologic Survey's (USGS's) 2007 projections, Livermore has approximately 10-20 percent chance of sustaining a rupture with a magnitude of M≥6.7 over 30 years. From another figure in the same report, that corresponds to a 0.1-1% [0.44% for Calaveras Fault] 5-year probability of the event. The Livermore area has a chance of an earthquake with M≥6.7 of approximately 7.4% over 30 years, or an annual likelihood per year of 0.0025.

In order to minimize the impact of peak ground acceleration (PGA) of 0.4-1.1g during a seismic event, the LMW has a countermeasure to replace larger rigid pipes (>= 12 inches in diameter) with flexible pipes. The pipe replacement will be carried out through the City's long-term water system renewal and replacement program. Replacing aging rigid pipes (e.g. cast-iron pipes and asbestos-cement pipes) will bring the following benefits:

- Decreases the susceptibility of the system to breaks and leaks with ground movement: Increases robustness of the system.
- Reduces susceptibility to other threats like corrosion: Increases flexibility of system to a range of threats.
- When flexible pipelines are in place, the trunk system will ensure the system is brought back online as quickly as possible: Increases the responsiveness to this threat.
- Once service is restored, flexible pipes are less likely to fail from longer-term stress brought about by minor ground movement: Recovery is enhanced.

All LMW's pump stations that are in use have at least been retrofitted since 1997, bringing them up to current codes and construction for resilience around the Bay Area faults. If the PGA of the pumping equipment exceeds that of the structure, the disabled structure could continue to function, though the structure would require replacement.

All water tanks owned by LMW are made of steel which is a flexible material compared to concrete. Three out of four potable water tanks were constructed after 2002, showing compliance with current seismic code. The risk calculation shows that the events that would be sufficient to rupture the tanks were large and had a low chance of occurrence. The tanks are positioned so that even a severe rupture would destroy the tank but would be very unlikely to endanger life. The Doolan Tank is about 1,800 feet from a nearby commercial/industrial area. There is adequate landscape to significantly dampen the impact of flows from the tank. One tank at the Altamont tank site was constructed in 1985. The LMW will review the initial design of the Altamont tank for seismic code compliance and conduct retrofit if necessary.

Section 5: Water Shortage Response Actions (by Shortage Stage)

The LMW adopted the six-stage water shortage plan in 2020, as outlined in Chapter 13.26 Water Conservation and Chapter 13.27 Mandatory Drought Conservation Measures of Division 1 (Water) of Title 13 (Public Services) of the Livermore Municipal Code. The shortage plan is designed to reduce water demand by more than 50 percent during a severe or extended water shortage event. Livermore has both voluntary and mandatory stages. References to stages from this point forward are to the six shortage levels required by DWR, unless specifically identified.

Table 5-1: Water Shortage Stages and Triggers/Demand Reduction Goals

Stage		Trigger	Demand Reduction Goal
Minimal	Stage 1	Annual Supply Projection is 10% below Demand Projection	10% Voluntary
Moderate	Stage 2	Annual Supply Projection is between 10% and 19% below Demand Projection	Up to 20% Voluntary or Mandatory
Severe	Stage 3	Annual Supply Projection is between 20% and 29% below Demand Projection	30% Mandatory
	Stage 4	Annual Supply Projection is between 30% and 39% below Demand Projection	40% Mandatory
Critical	Stage 5	Annual Supply Projection is between 40% and 49% below Demand Projection	50% Mandatory
	Stage 6	Annual Supply Projection is below 50% of Demand Projection	> 50% Mandatory

5.1 Shortage Response Actions

The water shortage conditions in Table 5-1 are based on the Annual Assessment. Other circumstances may also be considered, including but not limited to the time of year, weather forecasts, river flow forecast, rainfall, temperature, past experience and economic feasibility, the volume of water available from Zone 7, and the quality of the water produced from each source.

While each shortage level triggers specific shortage response actions, LMW continues to implement water savings strategies year-round to achieve a baseline demand reduction to assist with desired demand reduction for Zone 7 water agencies. These actions include but are not limited to:

- Baseline public outreach – LMW provides bill stuffers, social media, and web site information pertaining to local drought conditions, local water use restrictions. And water conservation best practices.

5.2 Demand Reduction Actions

When a shortage level is triggered based on the Annual Assessment, shortage response actions are also triggered with the associated shortage level. Table 5-2 describes the response actions and the estimated reduction in demand associated with each action. During the recent 2021-2023 drought, public information messaging which was occurring regionally and statewide was sufficient to achieve the savings needed.

Table 5-2: Demand Reduction Actions (DWR Table 8-3)

Shortage Level	Demand Reduction Actions.	How much is this going to reduce the shortage gap? *Include volume units used.*	Additional Explanation or Reference *(optional)*	Penalty, Charge, or Other Enforcement?
1	Landscape - Limit landscape irrigation to specific times	2%	6 PM to 9 AM	No
1	Other - Require automatic shut off hoses	<1%		No
1	Expand Public Information Campaign	32%		No
1[a]	Improve Customer Billing	5%		No
1	Implement or Modify Drought Rate Structure or Surcharge	10%	Livermore Stage 1 Rates	No
2[b]	Landscape - Limit landscape irrigation to specific days	10%	Nonconsecutive days	No
2	Implement or Modify Drought Rate Structure or Surcharge	10%	Livermore Stage 2 Rates	No
3	Pools and Spas - Require covers for pools and spas	<1%		No
3	Other - Prohibit use of potable water for construction and dust control	<1%		No
3	Implement or Modify Drought Rate Structure or Surcharge	10%	Livermore Stage 3 Rates	No
4	CII - Commercial kitchens required to use pre-rinse spray valves	<1%	Required to use low flow rinse nozzles	Yes
4[b]	Landscape - Limit landscape irrigation to specific days	10%	Hand water Saturday or Sunday only	Yes
4	Landscape - Restrict or prohibit runoff from landscape irrigation	<1%		Yes

Shortage Level	Demand Reduction Actions.	How much is this going to reduce the shortage gap? *Include volume units used.*	Additional Explanation or Reference *(optional)*	Penalty, Charge, or Other Enforcement?
4	Other - Prohibit use of potable water for washing hard surfaces	<1%	Prohibit street washing or flooding	Yes
4	Other - Prohibit vehicle washing except at facilities using recycled or recirculating water	2%	Only wash vehicles at recycled water wash facilities	Yes
4	Other water feature or swimming pool restriction	<1%	Must be leak proof	Yes
4	Implement or Modify Drought Rate Structure or Surcharge	15%	Stage 4 Rates	Yes
5	Landscape - Prohibit certain types of landscape irrigation	2%	Prohibit turf or lawn irrigation	Yes
5	Water Features - Restrict water use for decorative water features, such as fountains	<1%	Prohibit potable water use	Yes
5	CII - Restaurants may only serve water upon request	<1%		Yes
5	Implement or Modify Drought Rate Structure or Surcharge	15%	Stage 5	Yes
6	Implement or Modify Drought Rate Structure or Surcharge	15%	Livermore Stage 6 Rates	Yes
NOTES: All response actions are cumulative i.e. action described in prior stages are also applicable in subsequent stages (e.g. actions described in Shortage Level 1 are also applicable in Shortage Levels 2-6). Drought rates are not additive.				
[a]Livermore's billing software allows them to increase the frequency of account usage reviews to weekly or daily if needed. Outreach is initiated when an account is flagged for high usage.				
[b]A Statewide Analysis of Outdoor Water Savings Potential March 2018 Texas Living Waters Project				

Livermore's billing software currently analyzes customer water usage and bills customers on a monthly basis. The City's AMI software also has the ability to track water usage for customers on a weekly and daily basis if needed during drought conditions. LMW can use this tool to increase frequency of account water usage reviews and to initiate outreach to customers who have higher than normal usage. Billing customers will remain on a monthly basis, but this intermediate means of communication will help curtail water waste in between billing periods.

5.2.1 Customer Demand Reduction

Most of the shortage response actions taken by LMW in the near future will be focused on reducing demand as LMW cannot easily develop supplemental water supply. Each Stage of water shortage has accompanying water reduction measures.

The City will use a variety of methods to achieve up to more than 50% reduction in water demands in the event of serious supply shortages. One of the most important and earliest strategies will be an expanded public education and outreach campaign during the initial stages of any water shortage.

In addition, the City has conservation rates that correspond to each of the six Livermore Stages identified in the WSCP. The use of Conservation Rates recovers necessary revenue based on the reduced volume of water during water shortages and has the added benefit of encouraging 5% to 10% reduced consumption of water as Conservation Rates increase. For residential users, implementation of Shortage Stage Conservation Rates increases across all rate tiers to send an economic message to conserve water. Livermore Stage 6 Conservation Rates encourage water users to minimize water use by increasing the water rates for an average of 1.9 times of Normal Supply rates.

Each stage shall remain in effect until conditions indicate a more or less restrictive stage is necessary, and action is taken by the City Council based on supply criteria in **Error! Reference source not found.**. The City Council may enact any stage and need not proceed in order through the stages.

1. Enacting water use restrictions:

   Shortage Levels 1-6 of the WSCP shall be enacted by the Livermore City Council declaring an emergency water restriction. Water supply conditions and goals for each restriction stage are outlined in **Error! Reference source not found.**.

2. Modifying and ending water use restrictions:

   For each month that customer water use restrictions are in effect at Shortage Level 4, 5, or 6 under this WSCP, the City Manager shall report to the City Council on the status of the shortage and water use changes in the Livermore Water system, including a recommendation to maintain, change or end the water use restrictions. A water shortage event can be terminated by the City Council upon determination that “normal year” supplies have been secured by rainfall, basin replenishment, or a new supply. A water shortage event involving sudden, unforeseen emergencies can be terminated by the City Manager or their designee upon a determination that the emergency no longer exists. As soon as practicably possible or at the next scheduled Council meeting, the City Manager or their designee shall share this termination decision with the City Council.

3. Water Rate Structure:

   Water rates will return to the rate structure prior to the water shortage event upon the termination of the event.

5.3 Supply Augmentation Actions

LMW does not contract for additional water sources other than purchasing water directly from Zone 7. Supply augmentation actions in Table 5-3 below represent additional methods to

achieve lower demand within the service area to reduce overall demand on Zone 7's water supplies.

Table 5-3: Supply Augmentation and Other Actions (DWR Table 8-2)

Shortage Level	Supply Augmentation Methods and Other Actions by Water Supplier	How much is this going to reduce the shortage gap? *Volume type or percentage*	Additional Explanation or Reference *(optional)*
1	Expand Public Information Campaign	32%	Voluntary cutbacks requested
1[a]	Improve Customer Billing	2%	
1	Implement or Modify Drought Rate Structure	10%	Implement Livermore Stage 1 Rates
2	Implement or Modify Drought Rate Structure	10%	Implement Livermore Stage 2 Rates
3	Implement or Modify Drought Rate Structure	10%	Implement Livermore Stage 3 Rates
4	Implement or Modify Drought Rate Structure	15%	Implement Livermore Stage 4 Rates
5	Implement or Modify Drought Rate Structure	15%	Implement Livermore Stage 4 Rates
6	Implement or Modify Drought Rate Structure	15%	Implement Livermore Stage 6 Rates
NOTES: All response actions are cumulative (i.e. actions described in Shortage Level 1 are also applicable in Shortage Levels 2-6). Drought rates are not additive.			
[a]Livermore's billing software allows them to increase the frequency of account usage reviews to weekly or daily if needed. Outreach is initiated when an account is flagged for high usage.			

5.4 Operational Changes

LMW shall comply with the restrictions similar to those implemented for the public to the extent possible. The following actions can be used by LMW as additional measures to limit operational water use within the agency.

- Limit use of potable water to irrigate newly planted street, park and/or golf course trees, street medians, and general irrigation on all LMW properties. No new plantings shall be installed by the City during Livermore Stage 3 or higher Water Shortage Events, unless necessary for erosion control.
- In Livermore Stage 3 or higher, mandatory restrictions, ornamental fountains, and waterfalls shall not be replenished unless water recirculates.

- The use of potable water for municipal activities such as street cleaning and sewer main flushing will be suspended at the Livermore Stage 4 level. Recycled water will be used for these needs in Livermore Stage 4 water shortage events, with the exception of water used for sewer line flushing during emergency sanitary sewer blockages or overflows.

5.5 Additional Mandatory Prohibitions

The WSCP includes a variety of voluntary and mandatory management practices to conserve water. The majority of the mandatory conservation practices are triggered at the Livermore Stage 2 level; corresponding to an expected reduction of 20% below normal use as shown above in Table 5-1.

5.6 Effectiveness of Shortage Response Actions (by Water Shortage Stage)

5.6.1 Public Information

Without exception, experience has shown that a well-informed public is generally more willing to heed requests to voluntarily conserve or alter water use patterns and will be more likely to comply if mandatory water use restrictions become necessary. DWR (2008) estimates that public information campaigns have alone reduced demand in the range of 5 to 20 percent, depending on the time, money, and effort spent. Public information supports voluntary and mandatory measures by educating and convincing the public that a critical water shortage exists and provides information on how water is used and how they can help. The DWR Drought Guidebook highlights that when the public perceives the drought to be severe, they changed behaviors (such as flushing the toilet less often).

The information provided to the public should include a description of the conditions that will trigger implementation of shortage stages as well as a description of what the plan entails (restrictions, enforcement provisions, etc.). It is also advisable to provide practical “consumer” information that will help water users comply with the plan. For example, information about restrictions on lawn watering might be accompanied with information about proper lawn watering practices.

During the 2014/2015 drought, Livermore Municipal Water customers reduced demand by about 32%, with reductions as high as 42% in many months. City customers achieved this level of reduction based on outreach efforts and warning notices alone, and the staff was not forced to issue fines or penalties to achieve compliance.

5.6.2 Enforcement

A study examining the effectiveness of drought management programs in reducing residential water-use (Virginia Polytechnic Institute 2006) showed considerable variation in the effectiveness of drought management programs and highlighted the importance of public information and enforcement. Results, shown in Table 5-4, indicate that overall reductions in residential water use ranged from 0-7 percent for voluntary restrictions and from 0-22 percent for mandatory restrictions. The observed differences were statistically attributed to information

efforts for voluntary restrictions and both information and enforcement efforts for mandatory restrictions.

Table 5-4: Drought Program Management Variables Effect on Residential Water-Use

Classification	Estimated change in Water-Use	Statistically Different than no effect?
Voluntary Restrictions		
Little or no information disseminated	-2%	No
Moderate level of information	-2%	No
Aggressive information dissemination	-7%	Yes
Mandatory Restrictions		
Low information and low enforcement	-5%	No
Moderate information and low enforcement	-6%	Yes
Aggressive information and low enforcement	-12%	Yes
Low information and moderate enforcement	-4%	No
Moderate information and enforcement	-9%	Yes
Aggressive information and moderate enforcement	-15%	Yes
Moderate information and aggressive enforcement	-20%	Yes
Aggressive information and enforcement	-22%	Yes

Source: Virginia Polytechnic Institute 2006

The analysis highlights the key role that public outreach and information plays in the success of drought response actions. Voluntary restriction programs with little to moderate levels of information dissemination had no appreciable effect on water use. Voluntary restriction programs with active promotional efforts, however, reduced water use by an estimated 7 percent from what would have otherwise occurred without any restriction program. Thus, for voluntary restrictions, only the most intense programs had even a moderate level of success in reducing water-use.

Mandatory restriction programs without a significant enforcement component broadly mirrored the outcomes achieved by the voluntary programs. Programs with mandatory restrictions that invested minimal effort in information dissemination did not appreciably reduce residential water use. Programs with no active enforcement efforts but with moderate to high levels of informational dissemination achieved 6 and 12 percent reductions in water use, respectively. These estimated reductions are similar to those achieved by voluntary programs with aggressive informational campaigns.

The experience LMW had implementing its WSCP and successfully reaching its reduction goals supports the importance of a strong public information program locally, regionally, and statewide. Delivering accurate and timely information to water users, news media and local governments with updates on conditions, restrictions, and helpful contact information is key.

5.6.3 Restrictions on Non-Essential Water Uses

LMW's Water Shortage Response Actions focuses on public outreach to curtail water waste and non-essential water use. Outdoor water use, including washing sidewalks and watering ornamental landscapes is targeted. These uses are typically considered to be discretionary or nonessential, are highly visible, and therefore relatively easy to monitor, and often are a

substantial component of water demand, particularly during the summer months when drought conditions are likely most severe.

Given the significance and visibility of lawn watering as the predominant component of seasonal use, best management practices in WSCP typically prescribe time-of-use and other restrictions on lawn watering as described in Section 5.2. This often involves placing water users on a schedule which allows for staggered lawn watering days, as well as restrictions on the times during the day when lawns can be watered.

The American Waterworks Association estimates that voluntary outdoor water use limits can result in a water savings of up to 10 percent and mandatory outdoor water limits can achieve up to a 40 percent reduction in outdoor water use (AWWA 2008).

5.6.4 Drought Surcharge Rates

LMW does not issue drought surcharges, although a conservation rate structure is available as a tool. Zone 7 maintains a drought contingency fund, which is a rate stabilization fund that can be utilized during declared drought events to minimize impacts on water rates as a result of drought conditions. If Zone 7 implements an additional drought surcharge the City would also pass this cost on to ratepayers.

Section 6: Communication Protocols

Table 6-1 below briefly describes communication protocols and outreach programs already in practice by Zone 7 and Livermore Municipal Water in coordination with Tri-Valley water retailers. These programs along with public information campaigns such as shared website, development and distribution of social media, radio advertisements, and newspaper outreach materials, and providing recycled water to residentis for watering landscape have successfully reduced water consumption during past drought events.

Table 6-1: Communication Protocols

Program/Outreach	Description	Details	Date
Public Information Outreach	Livermore provides general outreach on water conservation	Examples include booths at local events, social media, bill messaging, library community boards, local festivals, newsletters, WRP tours, , brochures, websites, notices, etc.	2014
Tri-Valley Water Conservation Group	Monthly meetings to coordinate regional annual events	Includes water conservation info, media campaigns, website resources, etc.	1980's
High Efficiency Washing Machine Rebate Program	Rebate program for installation of high-efficiency washing machines	Targeted for single-family residences	2008
Utility Billing Software	Billing software tracks volumetric usage by water meter type	Recently updated with a customer portal where customers can setup notification of high water consumption. Notifies utility billing staff for outreach purposes.	2010
Monthly Billings	Provides data on monthly water consumption compared to previous year	Billing inserts/messages are provided outlining water savings techniques	1991
Recycled Water Service Area	Requires recycled water for outdoor landscape irrigation	Recycled Water Master Plan Feasibility Study completed in 2013 to expand recycled water use	2003
Water-wise Gardening Program	Web based program helps visitors design a water efficient landscape	Assists users in designing landscapes, selecting water wise plants, and water saving tips	2005
School Education Program	Education program offered to schools in the City's municipal water service area	Educational materials available on the website, water reclamation plant tours, science focus awards	2002
Water-Efficient Landscaping Lawn Conversion Rebate	Rebate for replacing lawns with drought-tolerant landscaping and capping sprinkler systems/ converting them to drip irrigation.	Rebate available to all customer types. Percent reimbursement has been increased	2025
Weather-Based Irrigation Controller Rebate	Rebate for replacing irrigation controller with a WaterSense weather-based irrigation controller.	Rebate available to all customer types.	2016
Water Supply Education Materials	Website and presentations help residents understand their water supply	Assists participants with understanding where their water comes from and the challenges that put supply at risk	2015

Section 7: Penalties, Charges, Other Enforcement of Prohibitions

7.1 Penalties for Violating Mandatory Prohibitions

LMW may also issue penalties for violating mandatory prohibitions. LMW staff will be able to issue administrative citations to customers violating mandatory prohibitions.

Section 8: Legal Authorities

The Livermore City Council may enact any stage of the Water Shortage Contingency Plan by adopting a resolution in response to local or regional water supply conditions. The Plan may be enacted based on a number of conditions, including:

- A formal water supply shortage notification by the Zone 7 Water Agency;
- A collective recommendation of the Tri-Valley Water Retailers Group;
- An actual or potential local water supply restriction or emergency affecting the LMW system;
- A proclamation from the City of Livermore of a local water supply emergency

The Livermore City Council may also enact water shortage levels based on guidance from the City and Government notices.

The Conservation Stages will normally be implemented in a progressive manner; however, it may be necessary for the City to skip Stages in the use reduction plan in response to catastrophic supply reductions. In general, conservation/use reduction levels will be set according to the anticipated reduction in available water supplies. The City of Livermore will inform the public of implementation of any water shortage stage and expected water shortages during drought conditions. Information will be disseminated via platforms discussed in Chapter 6: Communication Protocols as well as at City Council meetings when resolutions are adopted.

Actions required by each Stage of the WSCP are cumulative; therefore, if Stage 2 of the Plan is implemented, all the reduction measures in both Stage 1 and Stage 2 shall be implemented.

The priorities for use of available water during shortages, based on Chapter 3 of the California Water Code, are as follows:

1. Health & Safety – interior residential (drinking & sanitation) and fire fighting
2. Commercial, Industrial & Governmental – maintain jobs and economic base
3. Annual Crops – protect jobs
4. Existing Landscaping – especially trees and shrubs
5. New Demands – projects without permits when shortage is declared

Section 9: Financial Consequences of Actions during Shortages

The stages of action to be undertaken by the urban water supplier in response to water supply shortage have impacts on the LMW's water revenues and expenses. While expenses will be reduced through lower wholesale water purchases from Zone 7, the decline in expenses does not fully offset the loss in revenue from reduced sales. This is due, in part, to the fact that monthly water rates and charges do not fully recover all of the fixed costs on meter service charges, and instead allocate some fixed charges to the water rate component of the bill. This practice slightly inflates the consumption-based portion of the customer bill to encourage conservation during normal conditions. However, the downside of this practice is that net revenue can decline during water shortages or other periods of reduced water sales.

The impact to net water system revenues will vary with each stage of action and the corresponding level of water shortage and expected conservation. To offset the impacts of water shortages, LMW has developed conservation rates that may be enacted in response to water shortages. Conservation rates are updated and adopted by the Livermore City Council each time normal water rates and service charges are adjusted. By having previously adopted conservation rates, LMW can avoid the delays associated with Proposition 218 notification and ballot procedures prior to implementing conservation rates in response to a water shortage. These pre-approved rates were essential in maintaining revenues during the 2014/2015 drought and placed LMW in an excellent financial position compared to retailers without pre-approved rates in place. The rates were updated in 2022 from a rate study conducted by ILB Consulting, LLC. See Section 8 of Livermore's 2025 UWMP for more information concerning conservation water rates.

Conservation rates correspond to each Stage identified in the WSCP and are calculated to recover the necessary revenue based on the reduced volume of water expected to be sold and purchased in each Stage. Currently, Livermore maps the original four stage water rates to the update six shortage levels or stages as part of this WSCP utilizing the crosswalk described in an earlier section. LMW will prepare a cost-of-service study to evaluate these rates in preparation of future drought events and to align conservation rates with the six shortage stages.

9.1 Financial Consequences of Limiting Excessive Water Use

Per the California Water Code Section 365 et al., retail water suppliers are required to prohibit or discourage excessive water use as described in Section 7.1. Reporting this is not a required part of the UWMP; however, Water Code Section 10632(a)(8)(C) requires the financial consequences of these actions be reported as part of the UWMP.

Water Code Section 367 states that there are three types of drought emergencies:

- Declared statewide drought emergency
- When a supplier implements its mandatory reductions per their WSCP
- A declared local drought emergency

This topic is also addressed here in the WSCP because of the relationship between drought emergencies and implementation of the WSCP.

Water Code Section 366 states that a retail water supplier must prohibit excessive use through one of two strategies:

- Rate structure: A rate structure that includes block tiers, water budgets, or rate surcharges over and above base rates for excessive water use by a residential water customer.
- An excessive water use ordinance: An ordinance that includes a procedure to identify and address excessive water use by metered single-family residential customers and customers in multiunit housing complexes in which each unit is individually metered or submetered and may include a process to issue written warnings to a customer and perform a site audit of customer water usage prior to deeming the customer in violation.

In addition to penalties for excessive use described in Section 7.1, LMW also has the option to implement conservation rates that discourage excessive water use. Should a drought emergency occur, LMW would already have the necessary processes in place to discourage excessive use. As discouraging excessive use is already a part of LMW's actions and because of the conservation rates, the financial consequences of prohibiting excessive use would be minimal.

Additionally, LMW currently monitors customer water usage through its AMI software. The software currently flags high water usage. This allows LMW to track water losses as well as inform customers when usage is encroaching on meeting a conservation rate threshold. LMW uses conservation rates as a method of water consumption reduction and as a method for financial recuperation from lost water sales during drought periods.

Section 10: Monitoring and Reporting

10.1 Metering

All water connections are fully metered. Water service in the City's municipal water service area is not allowed without a water meter. This requirement is further strengthened by water wholesaler rules that also do not allow service connections without a meter. All customer sectors are billed by volume of use at tiered rates.

Meter replacement and/or recalibration are evaluated regularly via billing software. Unusual consumption is flagged and checked for accuracy. Meters that are stuck or do not meet accuracy specifications are immediately replaced. Billing accounts with meter failures are assessed an estimated consumption rate that reflects their average usage during the period. Meters that are 3-inches and larger are proactively tested annually and recalibrated, repaired or replaced as needed. Additionally, meters are replaced within the system based on their service length with the oldest meters receiving replacement priority as funding allows.

10.2 Monitoring

In normal water supply conditions, purchase and sales data is checked monthly by water staff. These totals are reported to the Water Resources Manager or the Public Works Director as requested. The totals are also logged into the annual report to the Department of Water Resources.

Shortage Level 1, Shortage Level 2, and Shortage Level 3 Water Shortage:

During Shortage Levels 1-3 water shortage, weekly turnout readings are reported to the Water Distribution Operations Manager. The Operations Manager compares the weekly purchase records to the weekly target to verify that the reduction goal is being met. Weekly reports are forwarded to the Water Resources Division Manager. Monthly summary reports are also sent to the Public Works Director. If reduction goals are not met, the Operations Manager will propose additional activities or conservation measures and advise the Water Resources Division Manager. The Division Manager will notify the Public Works Director that additional corrective actions or use-reduction measures will be implemented.

Shortage Level 4, Shortage Level 5, and Shortage Level 6 Water Shortage:

During Shortage Levels 4-6 water shortage, the procedure listed above will be followed, with the addition of a daily water purchase report being submitted to the Water Resources Division Manager.

Emergency Shortage:

During an Emergency Shortage, a major focus will be on monitoring LMW storage tanks to ensure adequate fire protection and emergency storage. Water staff will review tank levels via the Supervisor Control and Data Acquisition (SCADA) system on an hourly or continuous basis to ensure tank levels are maintained at safe levels for as long as possible. Also, meter readings

of the volume of water purchased by LMW can be reported to the Water Distribution Operations Manager, Water Resources Division Manager or Public Works Director hourly, if needed.

Section 11: Refinement Procedures

Each year, the WSCP will be revisited for completion of the Annual Assessment. This procedure will allow LMW to refine the treated water request estimation procedures to more closely align with the next year's projected water use. Coordination with Zone 7 will assist in providing a consistently updated document that closely monitors water supply availability.

Adoption of this document will also allow for the WSCP to be updated each year as the service area continues to change in terms of population, land use, climate factors, and other factors. During the final Annual Assessment report in June/July, any adjustments to the previous year's WSCP will be discussed and documented for future use within the WSCP.

Section 12: Special Water Feature Distinction

LMW defines special water features for the purposes of this plan. Features that are supplied by public water from LMW include but are not limited to pools, spas, water fountains, decorative features, and others. DWR defines special water features as those other than pools and spas that could use non-potable water such as recycled water. In LMW, natural water features that do not require public potable water for recreational use such as ponds, lakes, waterfalls, and others do not fall within the special water feature distinction and therefore are not subject to water shortage stage response actions. The intent of this definition is to provide guidance for shortage response actions directed at special water features and to not provide restrictions towards natural water features within the service area.

Section 13: Plan Adoption Resolution or Ordinance

Upon adoption of the WSCP, the document will be made available to all customers online via the official City of Livermore website. The resolution adopting the WSCP by the City of Livermore found in Appendix A shall serve as a record of the WSCP as a separate stand-alone document.

References

Livermore Municipal Code Division 1 (Water) of Title 13 (Public Services) Chapter 13.26 Water Conservation and Chapter 13.27 Mandatory Drought Conservation Measures

The Effectiveness of Drought Management Programs in Reducing Residential Water-Use in Virginia. Virginia Polytechnic Institute and State University. 2006.

Urban Water Management Plan. Zone 7 Water Agency. 2025.

Urban Water Management Plan. Livermore Municipal Water. 2020.

Water Conservation by the Yard: A Statewide Analysis of Outdoor Water Savings Potential. Texas Living Waters Project. March 2018.

Urban Water Management Plan. Zone 7 Water Agency. 2020.

Appendix A: Adoption Resolution

Kennedy Jenks

Appendix D: DWR Standardized Tables

Submittal Table 2-1 Retail: Public Water Systems			
Public Water System Number	Public Water System Name	Number of Municipal Connections 2025	Volume of Water Supplied 2025 (MG)
Add additional rows as needed			
01-10-001	City of Livermore	10,923	1,901
	Total	10,923	1,901
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.			
NOTES: Connection counts include active connections only			

Submittal Table 2-2: Plan Identification		
Select One	**Type of Plan**	**Name of Regional Alliance or RUWMP** (Drop Down List)
☑	**Individual UWMP**	
	If Water Supplier is also a member of a SB X7-7 Regional Alliance, select name from the drop-down.	
☐	**Regional Urban Water Management Plan (RUWMP)**	
	If Supplier selected RUWMP, select name from the drop-down.	
NOTES:		

Submittal Table 2-3: Supplier Identification	
Type of Supplier (select one or both)	
☐	Supplier is a wholesale supplier
☑	Supplier is a retail supplier
Fiscal or Calendar Year (select one)	
☑	UWMP Tables are in calendar years
☐	UWMP Tables are in fiscal years
If using fiscal years provide month and date that the fiscal year begins (mm/dd)	
Units of measure used in UWMP (Select from the drop down list).	
Unit	MG
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3.	
NOTES:	

Submittal Table 2-4 Retail: Water Supplier Information Exchange **Water Code Section 10631(h)**
The retail Supplier has informed the following wholesale supplier(s) of projected water use.
Wholesale Water Supplier Name
Add additional rows as needed
Zone 7 Water Agency
NOTES:

Submittal Table 3-1 Retail: Population - Current and Projected Water Code Section 10631(a)						
Population Served	2025	2030	2035	2040	2045	2050(opt)
	31,063	38,115	49,478	63,063	65,587	65,587

NOTES:
The values contained in this table are planning level estimates and there is an uncertainty associated with each of these values

Submittal Table 4-1 Retail: Total Uses for Potable and Non-Potable Water — Actual
Water Code Section 10631(d)(1)

Use Type	Additional Description (as needed)	2025 Actual Water Use	
Drop down list May select each use multiple times These are the only use types that will be recognized by the WUEdata online submittal tool		**Potable or Non-Potable** (OPTIONAL) Drop down list	Volume (MG)
Add additional rows as needed			
Single Family		Potable	828
Multi-Family		Potable	144
Commercial		Potable	314
Institutional/Governmental		Potable	23
Landscape		Potable	390
Distribution System Water Loss		Potable	198
Other (optional)	Unbilled Unmetered Usage	Potable	3
Other (optional)	Recycled Water	Non-Potable	580
		Subtotal Potable	1900
		Subtotal Non-Potable	580
		Total	2,480

DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.

NOTES:

Volumes provided by the City of Livermore 2025 meter data.

Water losses are taken from the AWWA Water Loss Audit Reporting Worksheet 2024, Line 54 (Water Losses)

Other uses (unbilled/unmetered) are taken from the AWWA Water Loss Audit Reporting Worksheet 2024, Line 26 (unbilled unmetered)

Submittal Table 4-2 Retail: Total Uses for Potable, and Non-Potable Water — Projected
Water Code Section 10631(d)(1)

Use Type	Additional Description (as needed)	Projected Water Use (Report To the Extent that Records are Available)					
Drop down list May select each use multiple times These are the only Use Types that will be recognized by the WUEdata online submittal tool		**Potable or Non-Potable** (OPTIONAL) Drop down list	**2030 (MG)**	**2035 (MG)**	**2040 (MG)**	**2045 (MG)**	**2050 opt (MG)**
Add additional rows as needed.							
Single Family		Potable	913	1,094	1,226	1,318	1,287
Multi-Family		Potable	158	190	213	229	223
Commercial		Potable	258	248	248	251	244
Industrial		Potable	407	412	409	417	407
Institutional/Governmental		Potable	43	42	45	46	45
Landscape		Potable	19	39	39	39	39
Distribution System Water Loss		Potable	271	309	340	364	364
Other (optional)	Unbilled Unmetered Usage	Potable	22	25	27	28	28
		Subtotal Potable	2,091	2,359	2,547	2,691	2,636
		Subtotal Non-Potable	0	0	0	0	0
		Total	2,091	2,359	2,547	2,691	2,636

DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.

NOTES:

The values contained in this table are planning level estimates and there is uncertainty associated with each of these values.
The values contained in this table/figure are planning level estimates and there is an uncertainty associated with each of these values.
LMW's raw water allocation from Zone 7 is not included in this table as there is no foreseeable demand.
Projections in this table were based off of the total volumes projected in the Zone 7 Regional Demand Study. These were broken down into the appropriate DWR usage categories based on the projected split between usage categories reported in the EKI 2025 Demand Study for Zone 7. The 2025 Demand Study reported residential usage as residential indoor and outdoor usage – this was converted to a split between single family residential and multi-family residential usage based on an analysis conducted by LMW that interpolated SFR and MFR usage from actual 2025 usage to projected buildout usage.

Submittal Table 4-3 Retail: Inclusion in Water Use Projections Water Code Section 10631 (a), 10631 (d)(4)(A), and 10631 (d)(4)(B)	
Are Future Water Savings Included in Projections? **Drop down list (y/n)**	Yes
If "Yes" to above, **state the section or page number**, in the cell to the right, where citations of the codes, ordinances, or otherwise are utilized in demand projections are found. ***Optional*** Suppliers may complete Optional Submittal Table 4-4 R to quantify the expected savings.	Section 2.3.6
Are Lower Income Residential Demands Included In Projections? **Drop down list (y/n)**	Yes
Optional If the method for accounting Lower Income Residential Demands has been included, provide page number where this accounting can be found.	
DWR NOTES: Additional guidance is provided in Appendix K.	
NOTES:	

Submittal Table 4-5 Retail: Water Loss Audit Reporting Water Code Section 10631(d)(3)(A)		
Public Water System ID # Reported in Table 2-1 R	Reporting Period	Submitted to DWR Water Loss Audit Program (yes/no)
Report submittal status for all five years for each Public Water System as available. Add rows as needed		
01-10-001	**2020**	Yes
	2021	Yes
	2022	Yes
	2023	Yes
	2024	Yes
DWR NOTES: Suppliers will provide a link to the WUEdata submittals of their Water Loss Audit Reports.		
NOTES: Link to Water Loss Audit Reports		

Submittal Table 4-6 Retail: Progress Towards 2028 Water Loss Standard
Water Code Section 10631(d)(3)(C)

Public Water System ID # Reported in Submittal Table 2-1 R	Did the Water Board Calculate a Water Loss Standard for this Public Water System? (y/n) If no, Supplier will not complete this row.	Real Water Loss					Apparent Water Loss				
		State Water Board Standard		Most Recent AWWA Water Loss Audit			State Water Board Standard		Most Recent AWWA Water Loss Audit		
		2028 Real Water Loss Standard per Unit per day	Units for Real Water Loss (Drop down list)	Number of Units (Connections or Miles corresponding with units selected)	Volume of Total Real Loss (from AWWA Water Loss Audit) (MG)	Real Water Loss Per Unit per Day	2028 Apparent Water Loss Standard per Unit per Day	Units for Apparent Water Loss	Number of Connections	Volume of Total Apparent Loss (from AWWA Water Loss Audit) (MG)	Apparent Water Loss Per Unit per Day
Add additional rows as needed.											
01-10-001	Yes	21.1	Gallons per Service Connection per Day (GPSCD)	10526	113.432	29.5	10.4	Gallons per Service Connection per Day (GPSCD)	10526	34.377	8.9

Water Board's Calculated Water Loss Standards

DWR NOTES: Units of measure (AF, CCF, MG) for Water Loss **MUST** remain consistent with units reported in Submittal Table 2-3. The units reported in Submittal Table 2-3 are used in this table's calculations.

NOTES:

Submittal Table 5-1 Retail: SB X7-7 2020 Target Progress Water Code Section 10608.40						
☐	Check the box if the Supplier was not an Urban Water Supplier during or before the 2020 UWMP reporting cycle. Proceed to the next table.					
Was Supplier part of a merger or consolidation since 2020?	Regional Alliance Target or Individual Target? Drop down list	2020 Target	Actual 2020 GPCD	Did Supplier Achieve Targeted Reduction for 2020?	Only for suppliers that did not meet the Target in 2020 See DWR NOTES below.	
					Actual 2025 GPCD (From SB X7-7 Compliance Form)	Did Supplier meet the 2020 Target in 2025?
No	Individual Target	192	190	Yes		NA

DWR NOTES:
Suppliers calculating a 2025 GPCD will need to complete and submit SB X 7-7 Compliance Tables to verify the use of SB X7-7 Methodologies.
Suppliers that were part of a merger or consolidation since 2020 see Chapter 5 and Appendix P for guidance.
NA=Not Applicable

NOTES:
All values are in Gallons per Capita per Day (GPCD)

Submittal Table 6-1 Retail: Groundwater Volume Pumped Water Code Section 10631(4) and 10631(4)(c)							
☑	Check the box if the Supplier does not pump groundwater. Proceed to the next table.						
☐	Check the box if all or part of the groundwater described below is desalinated. (OPTIONAL)						
Groundwater Type **Drop Down List** May use each category multiple times	Potable or Non-Potable (OPTIONAL) **Drop down list**	Location or Basin Name	2021 (MG)	2022 (MG)	2023 (MG)	2024 (MG)	2025 (MG)
Add additional rows as needed							
		Total	0	0	0	0	0
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.							
NOTES							

Submittal Table 6-2 Retail: Wastewater Collected Within Service Area Water Code Section 10633(a)				
☐	Check the box if there is no wastewater collection system. Proceed to the next table.			
	Percentage of 2025 service area served by wastewater collection system (OPTIONAL)			
	Percentage of 2025 service area population served by wastewater collection system (OPTIONAL)			
Wastewater Collection			**Recipient of Collected Wastewater**	
Name of Wastewater Collection Agency	Wastewater Volume Metered or Estimated? OPTIONAL **Drop Down List**	Volume of Wastewater Collected from UWMP Service Area 2025 (MG)	Name of Wastewater Treatment Plant (WWTP) and Place ID Number **Drop down list**	Is WWTP Located Within UWMP Area? **Drop Down List**
Add additional rows as needed				
City of Livermore	Metered	2,117	City of Livermore Water Reclamation Plant, Place ID 237195	Yes
Total Wastewater Received from UWMP Service Area in 2025:		2,117		

DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.
Additional Guidance: See Appendix M, Section M.21 for detailed guidance on this table.

NOTES:
Total volume of wastewater collected scaled to LMW service area based on fraction of City's population in LMW service area (vs. Cal Water Livermore service area).

Submittal Table 6-3 Retail: Wastewater Treatment and Outcomes Within UWMP Service Area
Water Code Section 10633(b)

☐ **Check the box if no wastewater is treated or disposed of within the UWMP service area.**
Proceed to the next table.

Wastewater Treatment Plant Name and Place ID Number **Drop down list**	Does This Plant Treat Wastewater Generated Outside the UWMP Service Area? (OPTIONAL) **Drop down list**	2025 Volume of Wastewater Received from UWMP Service Area (As Reported in Submittal Table 6-2 R) (MG)	Total 2025 Volume of Water Treated (MG)	2025 Outcomes of Treated Wastewater										
				Water Recycled Within UWMP Service Area (enter data as applicable)		**Water Recycled Outside of UWMP Service Area** (enter data as applicable)		**Effluent Discharge that is not a Permitted Recycled Water Use** (enter data as applicable)		**Required Discharge for Instream Flow** (enter data as applicable)		**Delivered to Another Entity for Additional Treatment** (enter data as applicable)		
				Treatment Level **Drop down list**	Volume (MG)	Treatment Level **Drop down list**	Volume (MG)	Treatment Level **Drop down list**	Volume (MG)	Treatment Level **Drop down list**	Volume (MG)	Treatment Level **Drop down list**	Volume (MG)	Name of other entity
Add additional rows as needed														
City of Livermore Water Reclamation Plant, Place	Yes	2117	2,117	Tertiary	580		0		0		0		0	
Total		2,117	2,117		580		0		0		0		0	

DWR NOTES:
Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.
IPR: Indirect Potable Reuse would have the treatment level of its end use requirement in the Level of Treatment drop-down.
Additional Guidance: See Appendix M, Section M.21 for detailed guidance on this table.

NOTES:
Volumes reported in million gallons (MG).

Submittal Table 6-4 Retail: Recycled Water Direct Beneficial Uses Within Service Area
Water Code Section 10633 (c),(d),(e)

☐ Check box if recycled water is not used and is not planned for use within the service area of the supplier. The supplier will only complete the column on "Potential Recycled Water Use" and submit an accompanying narrative on the feasibility of that potential recycled water use.

Name(s) of Facility/ies Producing (Treating) the Recycled Water (OPTIONAL) :	
Name of Supplier Operating the Recycled Water Distribution System (OPTIONAL) :	
Volume of Supplemental Water Added in 2025 (OPTIONAL) :	
Source of 2025 Supplemental Water (OPTIONAL) :	

Use Type **Drop down list**	**Potable or Non-Potable** (after treatment if treated) (OPTIONAL) Drop down list	Additional Information (as needed)	2025 (MG)	2030 (MG)	2035 (MG)	2040 (MG)	2045 (MG)	2050 (MG)	**Potential Recycled Water Use**	
									Volume	Narrative page number (OPTIONAL)
Add additional rows as needed										
Landscape irrigation (exc golf	Non-Potable		165	215	265	311	311	311		
Golf course irrigation	Non-Potable		112	112	112	112	112	112		
Commercial use	Non-Potable		1	2	3	4	5	6		
Industrial use	Non-Potable		294	282	282	282	282	282		
Other (Description Required)	Non-Potable	Fire suppression and construction meters	8	9	10	11	12	13		
		Subtotal Potable	0	0	0	0	0	0	0	
		Subtotal Non-Potable	580	620	672	720	722	724	0	
		Total	580	620	672	720	722	724	0	0

DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.
Additional Guidance: See Appendix M, Section M.21 for detailed guidance on this table.
Potential recycled water use: a description of the feasibility of these uses must be included in the narrative.
Multiple Producers: If you have multiple recycled water producers, submit a separate table for each.

NOTES:
The values contained in this table are planning level estimates and there is an uncertainty associated with each of these values
Landscape irrigation usage includes recycled water sold to the City of Pleasanton for irrigation purposes (for consistency with the 2015 projections for 2020)

Submittal Table 6-5 Retail: 2020 UWMP Recycled Water Use Projection Compared to 2025 Actual
Water Code Section 10633(e)

☐ Check the box if recycled water was not used in 2025 nor previously projected for use in 2020.
Proceed to the next table.

Use Type Drop Down list	2020 Projection for 2025 (MG)	2025 Actual Use (MG)
Add additional rows as needed		
Landscape irrigation (exc golf courses)	205	165
Golf course irrigation	143	112
Commercial use	4	1
Industrial use	261	294
Other (Description Required)	4	8
Total	617	580

DWR NOTES:
Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure reported in Submittal Table 2-3
Additional Guidance: See Appendix M, Section M.21 for detailed guidance on this table.

NOTES:
Recycled water demand excludes recycled water sold to the City of Pleasanton
The values contained in this table are planning level estimates an there is an uncertainty associated with each of these values
Other is for Construction Meters/Fire Protection

Submittal Table 6-6 Retail: Methods to Encourage Future Recycled Water Use Water Code Section 10633(f)			
☑	Check the box if the Supplier does not plan to expand recycled water use in the future. Supplier will not complete the table below but will provide narrative explanation.		
5-10	Provide page location of narrative in the UWMP		
Name of Action	Description	Planned Implementation Year	Expected Increase in Recycled Water Use (MG)
Add additional rows as needed			
None Planned			
		Total (MG)	0
		Unit Conversion to AF	0

DWR NOTES:

Units of measure (AF, CCF, MG) MUST remain consistent with units reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.

The unit conversion to Acre Feet addresses the Water Code's requirement that this value be provided in acre-feet.

NOTES:

No current plans to expand the current infrastructure.

Submittal Table 6-7 Retail: Expected Future Water Supply Projects or Programs
Water Code Section 10631(f)

☐	Check the box if there are no expected future water supply projects or programs that provide a quantifiable increase to the agency's water supply. Proceed to the next table.
☐	Check the box if some or all of the supplier's future water supply projects or programs are not compatible with this table and are described in a narrative format.
4-10	Provide page location of narrative in the UWMP

Name of Future Projects or Programs	Joint Project with other suppliers?		Additional Description (as needed)	**Potable or Non-Potable** (after treatment if treated) (OPTIONAL) Drop Down list	Planned Implementation Year	Planned for Use in Year Type **Drop Down List**	Expected Increase in Water Supply to Supplier (This may be a range) (MG)
	Drop Down List (yes/no)	If Yes, Supplier Name					
Add additional rows as needed							
Delta Conveyance Project	Yes	Zone 7 Water Agency, DWR, and other SWP Contractors	Construction of new intakes and tunnel as part of the State Water Project	Non-Potable	2045	All Year Types	2,118 of restored Table A
Potable Reuse	Yes	Zone 7 Water Agency, DSRSD, City of Pleasanton, Cal Water Livermore	Use of purified water derived from wastewater effluent to supplemental potable water supplies	Non-Potable	n/a	All Year Types	0
Sites Reservoir	Yes	Zone 7 Water Agency, Sites Project Authority, and Sites Reservoir Project committee members	Construction of a new 1.5 million AF off-stream reservoir in Colusa County	Non-Potable	2034	All Year Types	1,303
SWP Transfers	Yes	Other SWP Contractors	Temporary water transfer agreement/s until major projects are implemented	Non-Potable	2026 - 2035	Single-Dry and Multi-Dry Year	976
Chain of Lakes Conveyance System (COLCS)	Yes	Other SWP Contractors, Del Valle Water Treatment Plant	A large facility for water management and surface storage	Non-Potable	2035	All Year Types	New storage of 11,861

DWR NOTES:
Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure reported in Submittal Table 2-3.

NOTES:
The values contained in this table/figure are planning level estimates and there is an uncertainty associated with each of these values."
Projects are taken from the Zone 7 2025 UWMP. These projects are in the conceptual or planning stages. Zone 7 is participated in the planning efforts of these potential future water supply and/or storage projects to evaluate their benefits, including water supply yield. Implementation of these projects has not been approved by the Zone 7 Board but it is expected that a subset of these projects will be needed to meet future water demands and increase the reliability of Zone 7's system. The partners listed above are potential partners; final participation will be determined when the project has been approved by the respective agencies' governing boards. The 'expected increase in water supply...' are estimates at this time and may need to be adjusted when a final project has been approved. The 'planned implementation year' may also vary depending on project progress.

Submittal Table 6-8 Retail: Water Supplies — Actual Water Code Section 10631(b)				
Water Supply		**2025**		
Drop down list May use each category multiple times. These are the only water supply categories that will be recognized by the WUEdata online submittal tool	Additional Description (as needed)	**Potable or Non-Potable** (after treatment if treated) (OPTIONAL) Drop Down list	Actual Volume (MG)	Total Entitlement (OPTIONAL) See 'DWR Notes' below (MG)
Add additional rows as needed				
Purchased or Imported Water	Purchased from Zone 7 Water Agency	Potable	1,901	
Recycled Water	From Livermore Water Reclamation Plant (LWRP)	Non-Potable	580	
		Subtotal Potable	1,901	0
		Subtotal Non-Potable	580	0
		Total	2,481	0

DWR NOTES:

Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.

Total Entitlement: e.g. Water Right, Groundwater Allocation, Contracted Amount.

NOTES:

Recycled water supplies assume that supply is equal to demand within the service area boundaries (thus excluding the City of Pleasanton allocation)

Submittal Table 6-9 Retail: Water Supplies — Projected
Water Code Section 10631 (b)

Water Supply			Projected Water Supply (Report to the Extent Practicable)									
			2030		2035		2040		2045		2050 (opt)	
Drop down list May use each category multiple times. These are the only water supply categories that will be recognized by the WUEdata online submittal tool	Additional Detail on Water Supply	**Potable or Non-Potable** (after treatment if treated) (OPTIONAL) Drop Down list	Reasonably Available Volume (MG)	Total Entitlement (OPTIONAL) See 'DWR Notes' below (MG)	Reasonably Available Volume (MG)	Total Entitlement (OPTIONAL) See 'DWR Notes' below (MG)	Reasonably Available Volume (MG)	Total Entitlement (OPTIONAL) See 'DWR Notes' below (MG)	Reasonably Available Volume (MG)	Total Entitlement (OPTIONAL) See 'DWR Notes' below (MG)	Reasonably Available Volume (MG)	Total Entitlement (OPTIONAL) See 'DWR Notes' below (MG)
Add additional rows as needed												
Purchased or Imported Water	Purchased from Zone 7 Water Agency	Potable	2,091		2,359		2,547		2,691		2,636	
Recycled Water	From City of Livermore WWTF	Non-Potable	620		672		720		722		724	
		Subtotal Potable	2,091	0	2,359	0	2,547	0	2,691	0	2,636	0
		Subtotal Non-Potable	620	0	672	0	720	0	722	0	724	0
		Total	2,711	0	3,031	0	3,267	0	3,413	0	3,360	0

DWR NOTES:

Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.

Total Entitlement: e.g. Water Right, Groundwater Allocation, Contracted Amount.

NOTES:

Recycled water supplies assume that supply is equal to projected demand within the service area boundaries (thus excluding the City of Pleasanton allocation)

The values contained in this table are planning level estimates and there is an uncertainty associated with each of these values.

Optional **Submittal Table O-1A: Recommended Energy Reporting - SINGLE DELIVERY PRODUCT - WATER SUPPLY PROCESS APPROACH**

Water Delivery Product drop down list (If delivering more than one type of product recommend using Table O-1C)	Retail Potable Deliveries	**Only for Water Delivery Products Under the Urban Water Supplier's Operational Control**								
Start Date of Reporting Period	1/1/2025	**Water Management Process**							**Non-Consequential Hydropower (if applicable)**	
End Date of Reporting Period	12/31/2025									
Is upstream embedded energy included in the values reported?	No									
		Units for Water Volume	Extract and Divert	Place into Storage	Conveyance	Treatment	Distribution	**Total Utility** See DWR NOTES	Hydropower	Net Utility
Volume of Water Entering Process		MG					1900	1900		1900
Energy Consumed (kWh)		N/A					1150620	1150620		1150620
Energy Intensity (kWh/vol. converted to MG)		N/A	0.0	0.0	0.0	0.0	605.6	605.6	0.0	605.59

DWR NOTES: Total Utility: The volume of water entered in the "Total Utility" column should equal the volume of water entering the distribution system (excluding recycled water); in most cases, this is the total volume calculated in UWMP Table 4-1: 2025 Actual Total Uses for Potable and Non-Potable Water. Note if recycled water is included in your Submittal Table 4-1, you must exclude it from your volume in this table.

Quantity of Self-Generated Renewable Energy

0 kWh

Data Quality (Estimate, Metered Data, Combination of Estimates and Metered Data)

Metered Data

Data Quality Narrative:

The volume of water entering the distribution system was determined based on the monthly volume of water delivered from Zone 7 Water Agency to LMW. The monthly volumes were lined up with the corresponding PG&E electricity bills provided by LMW, which outline

Narrative:

LMW energy consumption is at its distribution system pump stations and metered and billed by PG&E.

NOTES:

Submittal Table 7-2 Retail: Normal Year Supply and Use Comparison Water Code Section 10635 (a)					
	2030 (MG)	**2035 (MG)**	**2040 (MG)**	**2045 (MG)**	**2050 (MG)**
Supply totals (autofill from Submittal Table 6-9 R)	2,711	3,031	3,267	3,413	3,360
Use totals (autofill from Submittal Table 4-2 R)	2,091	2,359	2,547	2,691	2,636
Surplus/(shortfall)	620	672	720	722	724
OPTIONAL Planned WSCP Actions					
WSCP - supply augmentation benefit					
WSCP - use reduction savings benefit					
Revised Surplus/(shortfall)					
DWR NOTES : Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.					
NOTES:					

Submittal Table 7-3 Retail: Single Dry Year Supply and Use Comparison Water Code Section 10635(a)					
	2030 (MG)	2035 (MG)	2040 (MG)	2045 (MG)	2050 (MG)
Supply totals	2,711	3,031	3,267	3,413	3,360
Use totals	2,711	3,031	3,267	3,413	3,360
Surplus/(shortfall)	0	0	0	0	0
OPTIONAL Planned WSCP Actions					
WSCP - supply augmentation benefit					
WSCP - use reduction savings benefit					
Revised Surplus/(shortfall)					
DWR NOTES : Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.					
NOTES					

Submittal Table 7-4 Retail: Multiple Dry Years Supply and Use Comparison Water Code Section 10635(a)						
		2030 (MG)	2035 (MG)	2040 (MG)	2045 (MG)	2050 (MG)
First year	Supply totals	2,711	3,031	3,267	3,413	3,360
	Use totals	2,711	3,031	3,267	3,413	3,360
	Surplus/(shortfall)	0	0	0	0	0
	OPTIONAL Planned WSCP Actions					
	WSCP - supply augmentation benefit					
	WSCP - use reduction savings benefit					
	Revised Surplus/(shortfall)					
Second year	Supply totals	2,775	3,078	3,296	3,403	3,371
	Use totals	2,775	3,078	3,296	3,403	3,371
	Surplus/(shortfall)	0	0	0	0	0
	OPTIONAL WSCP Actions					
	WSCP - supply augmentation benefit					
	WSCP - use reduction savings benefit					
	Revised Surplus/(shortfall)					
Third year	Supply totals	2,839	3,125	3,325	3,392	3,381
	Use totals	2,839	3,125	3,325	3,392	3,381
	Surplus/(shortfall)	0	0	0	0	0
	OPTIONAL Planned WSCP Actions					
	WSCP - supply augmentation benefit					
	WSCP - use reduction savings benefit					
	Revised Surplus/(shortfall)					
Fourth year	Supply totals	2,903	3,172	3,355	3,381	3,392
	Use totals	2,903	3,172	3,355	3,381	3,392
	Surplus/(shortfall)	0	0	0	0	0
	OPTIONAL Planned WSCP Actions					
	WSCP - supply augmentation benefit					
	WSCP - use reduction savings benefit					
	Revised Surplus/(shortfall)					
Fifth year	Supply totals	2,967	3,220	3,384	2,899	2,722
	Use totals	2,967	3,220	3,384	3,371	3,403
	Surplus/(shortfall)	0	0	0	(472)	(681)
	OPTIONAL Planned WSCP Actions					
	WSCP - supply augmentation benefit					
	WSCP - use reduction savings benefit					
	Revised Surplus/(shortfall)					
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.						
NOTES:						

Submittal Table 7-5 Retail: Five-Year Drought Risk Assessment Water Code Section 10635(b)(3)	
2026	**Total**
Total Water Use (MG)	1,939
Total Supplies (MG)	1,939
Surplus/Shortfall w/o WSCP Action	0
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit (MG)	
WSCP - use reduction savings benefit (MG)	
Revised Surplus/(shortfall)	
2027	**Total**
Total Water Use (MG)	1,977
Total Supplies (MG)	1,977
Surplus/Shortfall w/o WSCP Action	0
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit (MG)	
WSCP - use reduction savings benefit (MG)	
Revised Surplus/(shortfall)	
2028	**Total**
Total Water Use (MG)	2,015
Total Supplies (MG)	2,015
Surplus/Shortfall w/o WSCP Action	0
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit (MG)	
WSCP - use reduction savings benefit (MG)	
Revised Surplus/(shortfall)	
2029	**Total**
Total Water Use (MG)	2,053
Total Supplies (MG)	2,053
Surplus/Shortfall w/o WSCP Action	0
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit (MG)	
WSCP - use reduction savings benefit (MG)	
Revised Surplus/(shortfall)	
2030	**Total**
Total Water Use (MG)	2,091
Total Supplies (MG)	2,091
Surplus/Shortfall w/o WSCP Action	0
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit (MG)	
WSCP - use reduction savings benefit (MG)	
Revised Surplus/(shortfall)	
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.	
NOTES:	

Submittal Table 8-1: Cross-reference for Standard vs Supplier Shortage Levels Water Code Section 10632(a)(3)(B)			
☑	Check the box if the Supplier uses the Standard six levels of water shortage. Proceed to the next table.		
Standard Shortage Levels	**Percent Shortage Range**	**Suppliers Shortage Levels**	**Percent Shortage Range**
1	Up to 10%	Minimal Reductions	0%-10%
2	Up to 20%	Moderate Reductions	11%-20%
3	Up to 30%	Severe Reductions	21%-30%
4	Up to 40%	Severe Reductions	31%-40%
5	Up to 50%	Critical Reductions	41%-50%
6	>50%	Critical Reductions	>50%
NOTES:			

Submittal Table 8-2 Retail: Supply Augmentation and Other Actions Water Code Section 10632(a)(4)(A),(C) and (E)				
Yes	Is the Supplier completing this table using the standard six levels? (yes/no)			
Shortage Level	Supply Augmentation Methods and Other Actions by Water Supplier **Drop down list** These are the only categories that will be accepted by the WUEdata online submittal tool	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)
		Volume or Percentage Drop down	Shortage Gap Reduction Value (May be a range) (MG)	
Add additional rows as needed				
1	Expand Public Information Campaign	Percentage	32%	Voluntary cutbacks requested
1[a]	Improve Customer Billing	Percentage	2%	
1	Implement or Modify Drought Rate Structure or Surcharge	Percentage	10%	Implement Stage 1 Rates
2	Implement or Modify Drought Rate Structure or Surcharge	Percentage	10%	Implement Stage 2 Rates
3	Implement or Modify Drought Rate Structure or Surcharge	Percentage	10%	Implement Stage 3 Rates
4	Implement or Modify Drought Rate Structure or Surcharge	Percentage	15%	Implement Stage 4 Rates
5	Implement or Modify Drought Rate Structure or Surcharge	Percentage	15%	Implement Stage 5 Rates
6	Implement or Modify Drought Rate Structure or Surcharge	Percentage	15%	Implement Stage 6 Rates
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.				

NOTES:
All response actions are cumulative (i.e. actions described in Shortage Level 1 are also applicable in Shortage Levels 2-6). Drought rates are not additive.
a) Livermore's billing software allows them to increase the frequency of account usage reviews to weekly or daily if needed. Outreach is initiated when an account is flagged for high usage.

Submittal Table 8-3 Retail: Demand Reduction Actions
Water Code Section 10632(a)(4)(B),(D), and (E)

Yes	Is the Supplier completing this table using the standard six levels? (yes/no)				
Shortage Level	Demand Reduction Actions **Drop down list** These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply.	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)	Penalty, Charge, or Other Enforcement? **For Retail Suppliers Only** Drop Down List
		Volume or Percentage Drop down	Shortage Gap Reduction Value (May be a range) (MG)		
Add additional rows as needed					
1	Landscape - Limit landscape irrigation to specific times	Percentage	0	6 PM to 9 AM	No
1	Other - Require automatic shut of hoses	Percentage	<1%		No
1	Expand Public Information Campaign	Percentage	0		No
1[a]	Improve Customer Billing	Percentage	0		No
1	Implement or Modify Drought Rate Structure or Surcharge	Percentage	0	Livermore Stage 1 Rates	No
2[b]	Landscape - Limit landscape irrigation to specific days	Percentage	0	Nonconsecutive days	No
2	Implement or Modify Drought Rate Structure or Surcharge	Percentage	0	Livermore Stage 2 Rates	No
3	Pools and Spas - Require covers for pools and spas	Percentage	<1%		No
3	Other - Prohibit use of potable water for construction and dust control	Percentage	<1%		No
3	Implement or Modify Drought Rate Structure or Surcharge	Percentage	0	Livermore Stage 3 Rates	No
4	CII - Commercial kitchens required to use pre-rinse spray valves	Percentage	<1%	Required to use low flow rinse nozzles	Yes
4[a]	Landscape - Limit landscape irrigation to specific days	Percentage	0	Hand water Saturday or Sunday only	Yes
4	Landscape - Restrict or prohibit runoff from landscape irrigation	Percentage	<1%		Yes
4	Other - Prohibit use of potable water for washing hard surfaces	Percentage	<1%	Prohibit street washing or flooding	Yes
4	Other - Prohibit vehicle washing except at facilities using recycled or recirculating water	Percentage	0	Only wash vehicles at recyled water wash facilities	Yes
4	Other water feature or swimming pool restriction	Percentage	<1%	Must be leak proof	Yes
4	Implement or Modify Drought Rate Structure or Surcharge	Percentage	0	Stage 4 Rates	Yes
5	Landscape - Prohibit certain types of landscape irrigation	Percentage	0	Prohibit turf or lawn irrigation	Yes
5	Water Features - Restrict water use for decorative water features, such as fountains	Percentage	<1%	Prohibit potable water use	Yes
5	CII - Restaurants may only serve water upon request	Percentage	<1%		Yes
5	Implement or Modify Drought Rate Structure or Surcharge	Percentage	0	Stage 5	Yes
6	Implement or Modify Drought Rate Structure or Surcharge	Percentage	0	Livermore Stage 6 Rates	Yes

DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.

NOTES:
All response actions are cumulative i.e. action described in prior stages are also applicable in subsequent stages (e.g. actions described in Shortage Level 1 are also applicable in Shortage Levels 2-6). Drought rates are not additive.
a) Livermore's billing software allows them to increase the frequency of account usage reviews to weekly or daily if needed. Outreach is initiated when an account is flagged for high usage.
b) A Statewide Analysis of Outdoor Water Savings Potential March 2018 Texas Living Waters Project

Submittal Table 10-1 Retail: Notification to Cities and Counties Water Code Section 10621(b) and 10642		
City Name	60 Day Notice **Drop Down (yes/no)**	Notice of Public Hearing **Drop Down (yes/no)**
Add additional rows as needed		
City of Pleasanton	Yes	Yes
City of Dublin	Yes	Yes
Cal Water	Yes	Yes
County Name **Drop Down List**	60 Day Notice **Drop Down (yes/no)**	Notice of Public Hearing **Drop Down (yes/no)**
Add additional rows as needed		
Alameda County	Yes	Yes
NOTES:		

Kennedy Jenks

Appendix E: LMW Adoption of the 2025 UWMP

Kennedy Jenks

Appendix F: Outreach Materials

Kennedy Jenks

Appendix G: Water System Audit Output

AWWA Free Water Audit Software: Reporting Worksheet

WAS v5.0

American Water Works Association.
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? Click to access definition
\+ Click to add a comment

Water Audit Report for: City of Livermore Water (CA0110011)
Reporting Year: 2020 1/2020 - 12/2020

Please enter data in the white cells below. Where available, metered values should be used; if metered values are unavailable please estimate a value. Indicate your confidence in the accuracy of the input data by grading each component (n/a or 1-10) using the drop-down list to the left of the input cell. Hover the mouse over the cell to obtain a description of the grades

All volumes to be entered as: MILLION GALLONS (US) PER YEAR

To select the correct data grading for each input, determine the highest grade where the utility meets or exceeds all criteria for that grade and all grades below it.

<-------- Enter grading in column 'E' and 'J' ---------->

Master Meter and Supply Error Adjustments

WATER SUPPLIED

					Pcnt:		Value:	
Volume from own sources:	n/a		MG/Yr					MG/Yr
Water imported:	6	2,133.742	MG/Yr	9	0.00%			MG/Yr
Water exported:	n/a		MG/Yr					MG/Yr

Enter negative % or value for under-registration
Enter positive % or value for over-registration

WATER SUPPLIED: **2,133.742** MG/Yr

AUTHORIZED CONSUMPTION

Click here: ? for help using option buttons below

			Pcnt:	Value:	
Billed metered:	9	1,917.603	MG/Yr		
Billed unmetered:	n/a		MG/Yr		
Unbilled metered:	n/a		MG/Yr		
Unbilled unmetered:	8	2.458	MG/Yr	2.458	MG/Yr

Use buttons to select percentage of water supplied **OR** value

AUTHORIZED CONSUMPTION: **1,920.061** MG/Yr

WATER LOSSES (Water Supplied - Authorized Consumption) **213.681** MG/Yr

Apparent Losses

			Pcnt:	Value:	
Unauthorized consumption:		5.334	MG/Yr	0.25%	MG/Yr

Default option selected for unauthorized consumption - a grading of 5 is applied but not displayed

Customer metering inaccuracies:	6	29.202	MG/Yr	1.50%	MG/Yr
Systematic data handling errors:		4.794	MG/Yr	0.25%	MG/Yr

Default option selected for Systematic data handling errors - a grading of 5 is applied but not displayed

Apparent Losses: **39.330** MG/Yr

Real Losses (Current Annual Real Losses or CARL)

Real Losses = Water Losses - Apparent Losses: **174.351** MG/Yr

WATER LOSSES: **213.681** MG/Yr

NON-REVENUE WATER

NON-REVENUE WATER: **216.139** MG/Yr

= Water Losses + Unbilled Metered + Unbilled Unmetered

SYSTEM DATA

Length of mains:	10	160.0	miles
Number of active AND inactive service connections:	10	10,489	
Service connection density:		66	conn./mile main
Are customer meters typically located at the curbstop or property line?		Yes	
Average length of customer service line:			

(length of service line, beyond the property boundary, that is the responsibility of the utility)

Average length of customer service line has been set to zero and a data grading score of 10 has been applied

Average operating pressure:	7	66.0	psi

COST DATA

Total annual cost of operating water system:	10	$17,293,860	$/Year
Customer retail unit cost (applied to Apparent Losses):	9	$3.59	$/100 cubic feet (ccf)
Variable production cost (applied to Real Losses):	8	$4,727.04	$/Million gallons

☐ Use Customer Retail Unit Cost to value real losses

WATER AUDIT DATA VALIDITY SCORE:

***** YOUR SCORE IS: 72 out of 100 *****

A weighted scale for the components of consumption and water loss is included in the calculation of the Water Audit Data Validity Score

PRIORITY AREAS FOR ATTENTION:

Based on the information provided, audit accuracy can be improved by addressing the following components:

1: Water imported
2: Customer metering inaccuracies
3: Unauthorized consumption

AWWA Free Water Audit Software: Reporting Worksheet

WAS v5.0

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? Click to access definition
\+ Click to add a comment

Water Audit Report for: City of Livermore Water (CA0110011)
Reporting Year: 2021 1/2021 - 12/2021

Please enter data in the white cells below. Where available, metered values should be used; if metered values are unavailable please estimate a value. Indicate your confidence in the accuracy of the input data by grading each component (n/a or 1-10) using the drop-down list to the left of the input cell. Hover the mouse over the cell to obtain a description of the grades

All volumes to be entered as: MILLION GALLONS (US) PER YEAR

To select the correct data grading for each input, determine the highest grade where the utility meets or exceeds all criteria for that grade and all grades below it.

<-------- Enter grading in column 'E' and 'J' ---------->

Master Meter and Supply Error Adjustments

WATER SUPPLIED

					Pcnt:		Value:	
Volume from own sources:	n/a		MG/Yr			◉ ○		MG/Yr
Water imported:	6	2,064.666	MG/Yr	9	0.00%	◉ ○		MG/Yr
Water exported:	n/a		MG/Yr			◉ ○		MG/Yr

Enter negative % or value for under-registration
Enter positive % or value for over-registration

WATER SUPPLIED: 2,064.666 MG/Yr

AUTHORIZED CONSUMPTION

Click here: ? for help using option buttons below

			Pcnt:	Value:
Billed metered:	9	1,858.643 MG/Yr		
Billed unmetered:	n/a	MG/Yr		
Unbilled metered:	n/a	MG/Yr		
Unbilled unmetered:		25.808 MG/Yr	1.25% ◉ ○	MG/Yr

Default option selected for Unbilled unmetered - a grading of 5 is applied but not displayed

Use buttons to select percentage of water supplied **OR** value

AUTHORIZED CONSUMPTION: ? 1,884.451 MG/Yr

WATER LOSSES (Water Supplied - Authorized Consumption) 180.215 MG/Yr

Apparent Losses

			Pcnt:	Value:
Unauthorized consumption:		5.162 MG/Yr	0.25% ◉ ○	MG/Yr

Default option selected for unauthorized consumption - a grading of 5 is applied but not displayed

Customer metering inaccuracies:	6	28.304 MG/Yr	1.50% ◉ ○	MG/Yr
Systematic data handling errors:		4.647 MG/Yr	0.25% ◉ ○	MG/Yr

Default option selected for Systematic data handling errors - a grading of 5 is applied but not displayed

Apparent Losses: ? 38.112 MG/Yr

Real Losses (Current Annual Real Losses or CARL)

Real Losses = Water Losses - Apparent Losses: ? 142.102 MG/Yr

WATER LOSSES: 180.215 MG/Yr

NON-REVENUE WATER

NON-REVENUE WATER: ? 206.023 MG/Yr

= Water Losses + Unbilled Metered + Unbilled Unmetered

SYSTEM DATA

Length of mains:	10	165.0	miles
Number of active AND inactive service connections:	10	10,803	
Service connection density:		65	conn./mile main

Are customer meters typically located at the curbstop or property line? Yes

(length of service line, beyond the property boundary, that is the responsibility of the utility)

Average length of customer service line:

Average length of customer service line has been set to zero and a data grading score of 10 has been applied

Average operating pressure: 7 66.0 psi

COST DATA

Total annual cost of operating water system:	10	$17,621,899	$/Year
Customer retail unit cost (applied to Apparent Losses):	9	$3.63	$/100 cubic feet (ccf)
Variable production cost (applied to Real Losses):	8	$4,668.96	$/Million gallons ☐ Use Customer Retail Unit Cost to value real losses

WATER AUDIT DATA VALIDITY SCORE:

***** YOUR SCORE IS: 72 out of 100 *****

A weighted scale for the components of consumption and water loss is included in the calculation of the Water Audit Data Validity Score

PRIORITY AREAS FOR ATTENTION:

Based on the information provided, audit accuracy can be improved by addressing the following components:

1: Water imported
2: Customer metering inaccuracies
3: Unauthorized consumption

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Water Audit Report for: City of Livermore Water
Audit Year: 2022 | Jan 01 2022 - Dec 30 2022 | Calendar

Click 'n' to add notes
Click 'g' to determine data validity grade

To edit water system info: go to start page

To access definitions, click the input name

All volumes to be entered as: MILLION GALLONS (US) PER YEAR

Water Supplied Error Adjustments

WATER SUPPLIED

choose entry option:

		n	g								
VOS	Volume from Own Sources:	n	g	n/a		MG/Yr					VOSEA
WI	Water Imported:	n	g	6	1,962.077	MG/Yr	n	g	9	percent	WIEA
WE	Water Exported:	n	g	n/a		MG/Yr					WEEA
	WATER SUPPLIED:				1,962.077	MG/Yr					

AUTHORIZED CONSUMPTION

BMAC	Billed Metered:	n	g	9	1,705.569	MG/Yr					
BUAC	Billed Unmetered:	n	g	n/a		MG/Yr					
UMAC	Unbilled Metered:	n	g	n/a		MG/Yr					
UUAC	Unbilled Unmetered:	n	g	8	36.597	MG/Yr	custom	36.597	MG/Yr		
	AUTHORIZED CONSUMPTION:				1,742.166	MG/Yr					

choose entry option:

WATER LOSSES

219.911 MG/Yr

Apparent Losses

Default option selected for Systematic Data Handling Errors, with automatic data grading of 3

choose entry option:

SDHE	Systematic Data Handling Errors:	n	g	3	4.264	MG/Yr	0.25%	default	
CMI	Customer Metering Inaccuracies:	n	g	6	25.973	MG/Yr	1.50%	percent	under-registration
UC	Unauthorized Consumption:	n	g	3	4.264	MG/Yr	0.25%	default	

Default option selected for Unauthorized Consumption, with automatic data grading of 3

Apparent Losses: 34.501 MG/Yr

Real Losses

Real Losses: 185.410 MG/Yr

WATER LOSSES: 219.911 MG/Yr

NON-REVENUE WATER

NON-REVENUE WATER: 256.508 MG/Yr

SYSTEM DATA

Lm	Length of mains:	n	g	10	165.0	miles	(including fire hydrant lead lengths)
Nc	Number of service connections:	n	g	10	10,504		(active *and* inactive)
	Service connection density:				64	conn./mile main	
	Are customer meters typically located at the curbstop/property line?				Yes		
Lp		n	g	10			
	Average length of customer service line has been set to zero and a data grading of 10 has been applied						
AOP	Average Operating Pressure:	n	g	7	66.0	psi	

COST DATA

CRUC	Customer Retail Unit Charge:	n	g	9	$4.06	$/100 cubic feet (ccf)	Total Annual Operating Cost		
VPC	Variable Production Cost:	n	g	8	$2,904.34	$/Million gallons	$17,687,807	$/yr (optional input)	

WATER AUDIT DATA VALIDITY TIER:

***** The Water Audit Data Validity Score is in Tier IV (71-90). See Dashboard tab for additional outputs. *****

go to dashboard

A weighted scale for the components of supply, consumption and water loss is included in the calculation of the Water Audit Data Validity Score

PRIORITY AREAS FOR ATTENTION TO IMPROVE DATA VALIDITY:

Based on the information provided, audit reliability can be most improved by addressing the following components:

1: Water Imported (WI)
2: Unauthorized Consumption (UC)
3: Systematic Data Handling Errors (SDHE)

KEY PERFORMANCE INDICATOR TARGETS:

OPTIONAL: If targets exist for the operational performance indicators, they can be input below:

Unit Total Losses:		gal/conn/day
Unit Apparent Losses:		gal/conn/day
Unit Real Losses[A]:		gal/conn/day
Unit Real Losses[B]:		gal/mile/day

If entered above by user, targets will display on KPI gauges (see Dashboard)

AWWA Free Water Audit Software: Worksheet

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Water Audit Report for: City of Livermore Water
Audit Year: 2023 | Jan 01 2023 - Dec 30 2023 | CY

Click 'n' to add notes
Click 'g' to determine data validity grade

To edit water system info: go to start page

To access definitions, click the input name

All volumes to be entered as: MILLION GALLONS (US) PER YEAR

Water Supplied Error Adjustments

WATER SUPPLIED

choose entry option:

VOS	Volume from Own Sources:	n	g	n/a		MG/Yr			VOSEA
WI	Water Imported:	n	g	6	1,872.281	MG/Yr	n g 9	percent	WIEA
WE	Water Exported:	n	g	n/a		MG/Yr			WEEA
	WATER SUPPLIED:				1,872.281	MG/Yr			

AUTHORIZED CONSUMPTION

choose entry option:

BMAC	Billed Metered:	n	g	9	1,636.608	MG/Yr		
BUAC	Billed Unmetered:	n	g	n/a		MG/Yr		
UMAC	Unbilled Metered:	n	g	n/a		MG/Yr		
UUAC	Unbilled Unmetered:	n	g	3	4.092	MG/Yr	0.25%	default

Default option selected for Unbilled Unmetered, with automatic data grading of 3

AUTHORIZED CONSUMPTION: 1,640.700 MG/Yr

WATER LOSSES 231.581 MG/Yr

Apparent Losses

Default option selected for Systematic Data Handling Errors, with automatic data grading of 3

choose entry option:

SDHE	Systematic Data Handling Errors:	n	g	3	4.092	MG/Yr	0.25%	default	
CMI	Customer Metering Inaccuracies:	n	g	6	24.923	MG/Yr	1.50%	percent	under-registration
UC	Unauthorized Consumption:	n	g	3	4.092	MG/Yr	0.25%	default	

Default option selected for Unauthorized Consumption, with automatic data grading of 3

Apparent Losses: 33.106 MG/Yr

Real Losses

Real Losses: 198.475 MG/Yr

WATER LOSSES: 231.581 MG/Yr

NON-REVENUE WATER

NON-REVENUE WATER: 235.673 MG/Yr

SYSTEM DATA

Lm	Length of mains:	n	g	10	165.0	miles	(including fire hydrant lead lengths)
Nc	Number of service connections:	n	g	10	10,526		(active *and* inactive)
	Service connection density:				64	conn./mile main	

Are customer meters typically located at the curbstop/property line? Yes

Lp: n g 10

Average length of customer service line has been set to zero and a data grading of 10 has been applied

AOP: Average Operating Pressure: n g 7 66.0 psi

COST DATA

CRUC	Customer Retail Unit Charge:	n	g	9	$4.26	$/100 cubic feet (ccf)	Total Annual Operating Cost	
VPC	Variable Production Cost:	n	g	8	$3,193.95	$/Million gallons	$17,718,984	$/yr (optional input)

WATER AUDIT DATA VALIDITY TIER:

***** The Water Audit Data Validity Score is in Tier IV (71-90). See Dashboard tab for additional outputs. *****

go to dashboard

A weighted scale for the components of supply, consumption and water loss is included in the calculation of the Water Audit Data Validity Score

PRIORITY AREAS FOR ATTENTION TO IMPROVE DATA VALIDITY:

Based on the information provided, audit reliability can be most improved by addressing the following components:

1: Water Imported (WI)
2: Unauthorized Consumption (UC)
3: Systematic Data Handling Errors (SDHE)

KEY PERFORMANCE INDICATOR TARGETS:

OPTIONAL: If targets exist for the operational performance indicators, they can be input below:

Unit Total Losses:		gal/conn/day
Unit Apparent Losses:		gal/conn/day
Unit Real Losses[A]:		gal/conn/day
Unit Real Losses[B]:		gal/mile/day

If entered above by user, targets will display on KPI gauges (see Dashboard)

AWWA Free Water Audit Software: Worksheet

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Water Audit Report for: City of Livermore Water
Audit Year: 2024 | Jan 01 2024 - Dec 31 2024 | CY

Click 'n' to add notes
Click 'g' to determine data validity grade

To edit water system info: go to start page

To access definitions, click the input name

All volumes to be entered as: MILLION GALLONS (US) PER YEAR

WATER SUPPLIED

Water Supplied Error Adjustments
choose entry option:

		n	g							
VOS	Volume from Own Sources:	n	g	n/a		MG/Yr				VOSEA
WI	Water Imported:	n	g	7	1,852.360	MG/Yr	n	g	9	WIEA
WE	Water Exported:	n	g	n/a		MG/Yr				WEEA

percent

WATER SUPPLIED: 1,852.360 MG/Yr

AUTHORIZED CONSUMPTION

choose entry option:

		n	g					
BMAC	Billed Metered:	n	g	8	1,696.826	MG/Yr		
BUAC	Billed Unmetered:	n	g	n/a		MG/Yr		
UMAC	Unbilled Metered:	n	g	4	3.483	MG/Yr		
UUAC	Unbilled Unmetered:	n	g	3	4.242	MG/Yr	0.25%	default

Default option selected for Unbilled Unmetered, with automatic data grading of 3

AUTHORIZED CONSUMPTION: 1,704.551 MG/Yr

WATER LOSSES

147.809 MG/Yr

Apparent Losses

Default option selected for Systematic Data Handling Errors, with automatic data grading of 3

choose entry option:

		n	g						
SDHE	Systematic Data Handling Errors:	n	g	3	4.242	MG/Yr	0.25%	default	
CMI	Customer Metering Inaccuracies:	n	g	6	25.893	MG/Yr	1.50%	percent	under-registration
UC	Unauthorized Consumption:	n	g	3	4.242	MG/Yr	0.25%	default	

Default option selected for Unauthorized Consumption, with automatic data grading of 3

Apparent Losses: 34.377 MG/Yr

Real Losses

Real Losses: 113.432 MG/Yr

WATER LOSSES: 147.809 MG/Yr

NON-REVENUE WATER

NON-REVENUE WATER: 155.534 MG/Yr

SYSTEM DATA

		n	g				
Lm	Length of mains:	n	g	10	165.0	miles	(including fire hydrant lead lengths)
Nc	Number of service connections:	n	g	10	10,526		(active *and* inactive)
	Service connection density:				64	conn./mile main	

Are customer meters typically located at the curbstop/property line? Yes

Lp — n g 10

Average length of customer service line has been set to zero and a data grading of 10 has been applied

AOP	Average Operating Pressure:	n	g	7	66.0	psi

COST DATA

CRUC	Customer Retail Unit Charge:	n	g	9	$4.33	$/100 cubic feet (ccf)	Total Annual Operating Cost	
VPC	Variable Production Cost:	n	g	8	$3,452.45	$/Million gallons	$19,453,817	$/yr (optional input)

WATER AUDIT DATA VALIDITY TIER:

***** The Water Audit Data Validity Score is in Tier IV (71-90). See Dashboard tab for additional outputs. *****

go to dashboard

A weighted scale for the components of supply, consumption and water loss is included in the calculation of the Water Audit Data Validity Score

PRIORITY AREAS FOR ATTENTION TO IMPROVE DATA VALIDITY:

Based on the information provided, audit reliability can be most improved by addressing the following components:

1: Water Imported (WI)
2: Billed Metered (BMAC)
3: Unauthorized Consumption (UC)

KEY PERFORMANCE INDICATOR TARGETS:

OPTIONAL: If targets exist for the operational performance indicators, they can be input below:

Unit Total Losses:		gal/conn/day
Unit Apparent Losses:		gal/conn/day
Unit Real Losses[A]:		gal/conn/day
Unit Real Losses[B]:		gal/mile/day

If entered above by user, targets will display on KPI gauges (see Dashboard)

Kennedy Jenks

Appendix H: 2025 Zone 7 UWMP and Adoption Resolution

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 7.4**

DATE: June 22, 2026

TO: Honorable Mayor and City Council

FROM: Carl Brown, Public Works Director

SUBJECT: Hearing to approve the City's 2025 Water Shortage Contingency Plan.

RECOMMENDED ACTION

At the conclusion of the public hearing, it is recommended that the City Council adopt a resolution:

1. Approving the 2025 Water Shortage Contingency Plan.
2. Authorize transmittal to the California Department of Water Resources.
3. Authorize the City Manager to take appropriate and necessary actions to carry out the purpose and intent of this Resolution and to incorporate any necessary amendments as stipulated and directed by the State Department of Water Resources.

SUMMARY

Staff updated the Livermore Municipal Water (LMW) Water Shortage Contingency Plan (WSCP) pursuant to the Urban Water Management Act, and as specifically required by California Water Code section 10632. The WSCP includes the following major components:

1. Water supply reliability analysis over a 5-year period from 2026 to 2030.
2. A six-stage categorization of water shortage levels and corresponding demand reduction measures to cover more than 50% of supply shortage.
3. Financial consequences of actions during shortages.

Overall, the LMW 2025 WSCP demonstrates that Livermore has a reliable water system over the next five years. In addition, LMW can implement a variety of measures during water shortage stages to reduce water demands.

DISCUSSION

The City of Livermore retained Kennedy/Jenks Consultants, Inc. to update its Water Shortage Contingency Plan (WSCP) per requirements of the Urban Water Management Act, Section 10632 of the California Water Code. The purpose of this WSCP is to identify six stages of water shortage and provide corresponding actions. A summary of the major topics in the current update is presented below.

Water Supply Reliability Analysis (Chapter 2)
As stated in the LMW's 2025 UWMP, the water supply reliability analysis considers "normal", "single-dry", and "five-year drought" scenarios. The analysis in the UWMP documents that LMW has sufficient supply to meet normal and dry-year demands through 2050 except for two drought events in 2049 and 2054. The short-term water shortage risk is evaluated through the Drought Risk Assessment (DRA).

The DRA requires suppliers to assess water supply reliability over a five-year period from 2026 to 2030 that examines water supplies, water uses, and the resulting water supply reliability. It is expected that Zone 7 will be able to meet all treated water requests during this scenario. Therefore, no WSCP actions are anticipated to be implemented. In the case of a shortfall in supply, the use reduction and supply augmentation measures described in Chapter 5 of the WSCP are available for implementation.

Annual Water Supply and Demand Assessment Procedures (Chapter 3)
New provisions in Water Code Section 10632.1 require that urban water suppliers conduct an annual water supply and demand assessment ("Annual Assessment"), on or before July 1 of each year, to be submitted to the Department of Water Resources (DWR).

Staff presents the five-year treated water request to Zone 7 in the July timeframe each year. Around January, Zone 7 provides a preliminary treated water request response that determines if this allocation can accommodate the needs of its retailers. If it is determined that Zone 7 cannot provide the requested volume of water, staff will determine the percentage difference in demand versus supply, and will request that the City Council enact a shortage stage. This can be in conjunction with any demand reductions required by the State of California and/or Zone 7. In April of each year, Zone 7 finalizes the available water supply to each of its users for the coming year based on State Water Project allocations and other factors. This final determination informs LMW if it is in a shortage scenario, and the results will be reported by LMW to the DWR by July 1st of each year.

Six Standard Water Shortage Stages (Chapter 4)
There are six standard water shortage levels corresponding to progressively increasing estimated shortage conditions (up to 10-, 20-, 30-, 40-, 50- percent, and greater than 50% shortage compared to the normal reliability condition). Besides drought, other events that can trigger a water shortage event are earthquakes, water system failures, fire, contamination, regional power outage, state restrictions, etc.

The Livermore City Council may enact any stage of the Water Shortage Contingency Plan by adopting a resolution in response to local or regional water supply conditions. The Plan may be enacted based on conditions including:

- A formal water supply shortage notification by the Zone 7 Water Agency
- A collective recommendation of the Tri-Valley Water Retailers Group
- An actual or potential local water supply restriction or emergency affecting the LMW system
- A proclamation from the City of Livermore declaring a local water supply emergency

Water Shortage Response Actions by Shortage Stage (Chapter 5)
The City will use a variety of methods through different stages to achieve more than 50% reduction in water demands. One of the most important and earliest strategies will be an expanded public education and outreach campaign. During past drought events, public information campaigns such as shared websites, development and distribution of social media, radio advertisements, newspaper outreach

materials, and providing recycled water to residents for watering landscape have successfully reduced water consumption by more than 30%.

Other demand reduction measures include:

- Limit landscape irrigation to specific days and times
- Require automatic shut-off hoses
- Improve customer usage data review and alerts
- Prohibit use of potable water for construction and dust control
- Require covers for pools and spas
- Require commercial kitchens to use pre-rinse spray valves
- Restrict or prohibit runoff from landscape irrigation
- Prohibit use of potable water for washing hard surfaces
- Prohibit vehicle washing except at facilities using recycled or recirculating water
- Require swimming pools to be leak proof
- Prohibit turf or lawn irrigation
- Restrict water use for decorative water features, such as fountains
- Require restaurants only serve water upon customer request
- Implement conservation rates

City staff will be able to issue administrative citations to customers violating mandatory prohibitions when necessary, but will provide education before enforcement.

FISCAL AND ADMINISTRATIVE IMPACTS

Adopting this Water Shortage Contingency Plan will not have any new financial impacts on the water enterprise fund as the current “conservation” rates have been designed to capture appropriate funding in years of mandatory conservation measures. Future cost of service studies will further refine “conservation” rates to account for future conditions.

COMMUNITY PILLAR

1: A Safe Community that Thrives

GOAL

11: Operate and maintain municipal water systems that provide safe, efficient delivery of potable and recycled water, collect and treat wastewater, and comply with all federal, state, and local regulations.

ATTACHMENTS

1. Resolution
2. Exhibit A - 2025 Water Shortage Contingency Plan

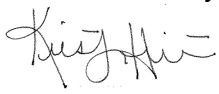
Prepared by: Yanming Zhang
Water Resources Technical Programs Manager

Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Kristen Hilton
Acting Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION APPROVING THE 2025 WATER SHORTAGE CONTINGENCY PLAN FOR THE LIVERMORE MUNICIPAL WATER SYSTEM AND AUTHORIZING THE TRANSMITTAL TO THE CALIFORNIA DEPARTMENT OF WATER RESOURCES

California Water Code section 10632 requires that every urban water supplier prepare, update, and adopt a Water Shortage Contingency Plan (WSCP) as part of its Urban Water Management Plan pursuant to Water Code sections 10610 through 10657 (UWMP).

The WSCP is a document that provides a water supplier with an action plan for a drought or catastrophic water supply shortage.

A draft 2025 WSCP for the Livermore Municipal Water System has been prepared to meet all the requirements of the Urban Water Management Act (Act) and has been made available to the public for review and comment prior to a public hearing as required by the Act.

Following the requirements of the Act, a public hearing concerning the 2025 WSCP was publicly noticed, has been held, and public comments about it have been taken.

Adoption of the 2025 WSCP is exempt from the California Environmental Quality Act (CEQA) because California Water Code section 10652 provides that CEQA does not apply to the preparation and adoption of a UWMP, or to projects implementing such plans under Water Code section 10632.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that it hereby:

1. Approves the 2025 Water Shortage Contingency Plan, attached as Exhibit A, and incorporated by this reference.
2. Authorizes transmittal of the 2025 Water Shortage Contingency Plan to the California Department of Water Resources.
3. Authorizes the City Manager to take appropriate and necessary actions to carry out the purpose and intent of this Resolution, including incorporating any necessary amendments as stipulated or directed by the State Department of Water Resources.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 22, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Helena Graves
Acting City Clerk

APPROVED AS TO FORM:

/s/ Tara Mazzanti
Tara Mazzanti
Senior Assistant City Attorney

Exhibit A - 2025 Water Shortage Contingency Plan

Kennedy Jenks

275 Battery Street, Suite 550
San Francisco, California 94111
415-243-2150

2025 Water Shortage Contingency Plan

16 April 2026

Prepared for

Livermore Municipal Water
101 W. Jack London Blvd.
Livermore, CA 94551

K/J Project No. 2568021.00

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Appendix A: Adoption Resolution

Section 1: Introduction

This plan documents the City of Livermore's Water Shortage Contingency Plan (WSCP) per requirements of the Urban Water Management Act, Section 10632 of the California Water Code. Livermore Municipal Water (LMW) purchases all treated potable water from Zone 7 Water Agency.

The purpose of this WSCP is to provide guidance if triggering events occur — whether from reduced supply, increased demand, or an emergency declaration — and identify corresponding actions to be taken during the various shortage levels or stages of a water shortage. The plan includes a description of shortage levels or stages which are intended to be fair to all water customers and users while having the least impact on business, employment, and quality of life for residents.

Section 2: Water Supply Reliability Analysis

2.1 Overview

Water Code Section 10632(a) requires that every urban water supplier prepare and adopt a Water Shortage Contingency Plan (WSCP) as part of its Urban Water Management Plan (UWMP). While the WSCP is a stand-alone document, it is updated and adopted in concert with the UWMP. Contents of the WSCP are informed by the analysis of water supply reliability conducted pursuant to Water Code Section 10635 (contained in the UWMP). The reliability analysis of the UWMP considers “normal”, “single-dry”, and “5-year drought” scenarios. The analysis in the UWMP documents reflects that LMW has sufficient supply to meet normal and dry-year demands except for a couple of drought conditions that can occur in 2045 and 2050. An area of overlap between the UWMP and WSCP is a new requirement to prepare a Drought Risk Assessment (DRA) (Section 7.8 of the 2025 UWMP) to account for the significant duration of recent California droughts and predictions about hydrological variability attributable to climate change. The DRA is detailed in Section 2.5.

2.2 Water Supplies

As noted earlier, LMW purchases all its potable water supplies from the Zone 7 Water Agency and has no other source of supply. Thus, the water supply assessment and reliability analysis focuses on historical supply from Zone 7 and demands from LMW. The Zone 7 system consists of a variety of different sources. A summary of Zone 7 supplies includes:

- Imported Surface Water
  - State Water Project
  - Byron Bethany Irrigation District
- Local Surface Water Runoff
  - Arroyo Las Positas
  - Arroyo Mocho
- Local Storage
  - Lake Del Valle
  - Chain of Lakes/Groundwater wells
- Non-Local Storage
  - Semitropic Water Storage District
  - Cawelo Water District

Therefore, Zone 7 is able to balance its supply between a variety of different sources to adapt to shortages or limitations in any one source due to legal, environmental, regulatory, or climatic factors. Traditionally, Zone 7 has been able to supply all the water demands from Livermore even during historical drought conditions. Table 2-1 below provides the Zone 7 supply projections over the planning horizon of this document.

Table 2-1: Zone 7 Normal Year Supply Projections (Zone 7 UWMP Table 6-9W)

Water Supply	Additional Detail on Water Supply	Potable or Non-Potable	2030	2035	2040	2045	2050 (Opt)
Purchased or Imported Water	SWP Table A	Non-Potable	11,918	11,918	11,918	11,918	11,918
Purchased or Imported Water	Yuba Accord	Non-Potable	0	0	0	0	0
Supply from Storage	SWP Carryover	Non-Potable	2,281	2,933	3,259	3,259	3,259
Surface from Storage	Arroyo Valle	Non-Potable	1,303	1,303	1,303	1,303	1,303
Groundwater (not desalinated)	Main Basin	Non-Potable	9,776	9,776	9,776	9,776	9,776
Supply from Storage	Chain of Lakes Conveyance System (COLCS)	Non-Potable	0	2,843	5,116	3,812	3,812
Supply from Storage*	Kern County Groundwater Banking Programs	Non-Potable	7,308	6,433	6,433	6,433	6,433
Other	SWP/Other Transfer	Non-Potable	0	0	0	0	0
Purchased or Imported Water	Sites Reservoir Project	Non-Potable	0	712	712	712	712
Subtotal Potable			0	0	0	0	0
Subtotal Non-Potable			32,586	35,917	38,516	37,212	37,212
		Total	**32,586**	**35,917**	**38,516**	**37,212**	**37,212**

Notes:
Volumes are in MG.

Zone 7 projects that the water agency will have surplus treated water during normal, 1-year drought, and most of the 5-year drought water conditions. However, if a drought happens five years in a row starting in 2045 or 2050, during the last year of each drought duration, there will be 14% and 20% shortfall, respectively. See Zone 7 UWMP for more information.

2.3 Supply Reliability

Zone 7 has provided water system reliability data and supply projections for Water Years 2015 2025 through 2050. Zone 7 projects a reduction in reliance on water from the Delta Watershed, through the application of water use efficiency (WUE), supply exchanges, and alternate water sources. The average projected reduction in watershed reliance in Years 2025 through 2050 is approximately 41%, see Table 2-2 below. According to Zone 7 UWMP DWR Table 6-9 W:

- The Delta-reliant water supplies include purchased or imported water (SWP Table A) and supply from storage (SWP Carryover).
- The non-Delta water supplies include surface water (Arroyo Valle), groundwater (Main Basin), supply from storage (Chain of Lakes Conveyance System, Cawelo Groundwater Banking Program expiring in 2035, and Kern County Groundwater Banking Program), and purchased or imported water (Site Reservoir).

Table 2-2: Zone 7 Reliability on the Delta Watershed

Percent Change in Supplies from the Delta Watershed (As a Percent of Demand w/out WUE)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Percent of Water Supplies from the Delta Watershed	85%	59%	48%	45%	45%	40%	39%	39%	39%
Change in Percent of Water Supplies from the Delta Watershed		-26%	-37%	-40%	-40%	-44%	-45%	-46%	-46%

In addition to diversifying water supply, Zone 7 has estimated reductions in water use due to water use efficiency measures. Projected water use efficiency figures (Water Years 2025 through 2050) showed an approximate reduction of 26% in water use when implemented. These reduction percentages can be met through implementation of WSCP shortage actions discussed further in Section 5 below. See Table 2-3 for projected water use reductions assumed by Zone 7.

Table 2-3: Zone 7 Water Use Efficiency Projections

Total Service Area Water Demands (AF)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Service Area Water Demands with Water Use Efficiency Accounted For	66,200	47,900	55,040	56,000	71,500	86,300	89,300	91,100	91,000
Reported Water Use Efficiency or Estimated Water Use Efficiency Since Baseline		25,634	17,924	22,578	24,986	26,892	29,169	29,294	29,822
Service Area Water Demands without Water Use Efficiency Accounted For	66,200	73,534	72,964	78,578	96,486	113,192	118,192	120,394	120,822
Percent reduction in demand from Water Use Efficiency		**35%**	**25%**	**29%**	**26%**	**24%**	**25%**	**24%**	**25%**

Notes:
Data per Zone 7 updated Delta Reliance Tables provided 4/13/2026

In addition to Zone 7's expected reduced reliance on the Delta, Livermore has also utilized water use efficiency measures and recycled water to limit its reliance on Delta water supplies. Appendix B of the 2025 UWMP includes DWR Tables C-1 through C-4 outlining the reduction in reliance on the Delta. Projected water use efficiency and recycled water use equates to an expected 23% reduction in Delta reliance by the year 2050.

2.4 Demand Projections

LMW staff work closely with Zone 7 each year to provide up to date treated water request estimates for the next 5 years. These estimates are based on historical water use, per capita water use trends and expected changes in land use areas and development within the service area. Water Year 2025 saw a decrease in per capita water use in comparison to previous years which can likely be attributed to the enhanced water conservation initiatives the City has implemented in the last five years. Water use projections developed for Water Years 2026 through 2030 show a decrease in per capita use closer to the baseline values seen in 2022-2024 and then a linear increase to align with Zone 7 demand projections in 2025. The treated water request estimates prepared by LMW staff may differ slightly from UWMP long-range demand projections because they are based on the historic actual water demand from the prior year. See Section 4 of the Livermore 2025 UWMP for more detailed information concerning projected demands.

2.5 Drought Risk Assessment

The DRA requires suppliers to assess water supply reliability over a 5-year period from 2026 to 2030 that examines water supplies, water uses, and the resulting water supply reliability under a reasonable prediction for five (5) consecutive dry years.

The gross water use values for 2026 -2030 presented in Livermore UWMP Table 2-5 are estimates based on Zone 7's projected water use for its entire service area. The percentage of LMW's demand during normal year conditions was utilized to project water uses from Zone 7's 2025 UWMP Table 7-5 values for the LMW service area. LMW's total water supplies were projected based on the total available supply to the entirety of Zone 7's service area adjusted for percentage of water demand from LMW.

Table 2-4 provides a summary of the expected supply and demand scenarios for a 5-year drought condition from 2026-2030. It is expected that Zone 7 will be able to meet all treated water requests during this scenario. Therefore, no Water Shortage Contingency Plan actions are anticipated to be implemented. However, in the case of a shortfall in supply, the use reduction and supply augmentation measures described in Section 5 of this WSCP are available for implementation.

Table 2-4: Five-Year Drought Risk Assessment (DWR Table 7-5)

2026	Total
Gross Water Use	1,939
Total Supplies	1,939
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	0
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	0
2027	**Total**
Gross Water Use	1,977
Total Supplies	1,977
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	0
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	0
2028	**Total**
Gross Water Use	2,015
Total Supplies	2,015
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	0
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	0
2029	**Total**
Gross Water Use	2,053
Total Supplies	2,053
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	0
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	0
2030	**Total**
Gross Water Use	2,091
Total Supplies	2,091
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	0
Revised Surplus/(shortfall)	0
Resulting % Use Reduction from WSCP action	0

Section 3: Annual Water Supply and Demand Assessment Procedures

California Water Code Division 1, Section 350, states:

> "The governing body of a distributor of a public water supply, whether publicly or privately owned and including a mutual water company, shall declare a water shortage emergency condition to prevail within the area served by such distributor whenever it finds and determines that the ordinary demands and requirements of water consumers cannot be satisfied without depleting the water supply of the distributor to the extent that there would be insufficient water for human consumption, sanitation, and fire protection."

These annual assessment procedures described herein are one tool to be used to determine if a water shortage is to be declared.

New provisions in Water Code Section 10632.1. require that an urban water supplier such as LMW conduct an annual water supply and demand assessment ("Annual Assessment"), on or before July 1 of each year, to be submitted to DWR. An urban water supplier that relies on imported water from the State Water Project (SWP) or the Bureau of Reclamation shall submit its Annual Assessment within 14 days of receiving its final allocations, or by July 1 of each year, whichever is later.

3.1 Timeline and Methodology for Conducting the Annual Assessment

As described in Section 2.4, LMW staff develops a 5-year treated water request schedule using the current year's water consumption as a baseline. LMW staff estimates monthly water usage for the next 5 years based on current usage trends and expected new water connections from development within the service area. Projected conservation values are calculated at 10% of average use values for reporting purposes to Zone 7. LMW treated water requests are also compared to Zone 7's projections to ensure values are similar amongst the agencies. LMW staff presents the 5-year treated water request to Zone 7 in the July timeframe each year (see Table 3-1 below for an approximate timeline). In about January, Zone 7 provides a preliminary treated water request approval by analyzing the initial SWP allocation and determines if this allocation can accommodate the needs of its retailers for the next year.

If it is determined that Zone 7 cannot provide the requested volume of water for LMW, LMW will determine the percentage difference in demand versus supply and will enact a shortage level described in Chapter 4. This can be in conjunction with any demand reductions required by the State of California and/or Zone 7.

In April of each year, Zone 7 finalizes the available water supply to each of its users for the coming year based on SWP allocations and other factors. This final determination informs LMW

if it is in a shortage scenario and the results will be reported by LMW to the DWR by July 1st of each year.

Table 3-1 provides targets for performing the Annual Assessment. By starting to plan in June of the previous year, Livermore Municipal Water will get a snapshot of conditions and can start lining up the resources to mitigate supply and start outreach to customers to manage demand. Major actions are proposed in January, when an initial shortage level is triggered. A final annual assessment is proposed in the May-June current year timeframe.

Table 3-1: Calendar and Methodology for Performing Annual Assessment

Target Date	Action
June	Zone 7 requests 5-year water demand projection
July	LMW submits demands and conservation demands
January	Zone 7 responds to demand projections with available supply and preliminary approval letter LMW determines if supply is less than demand triggering a shortage event (Shortage Level 1-6)
February	LMW issues a shortage stage resolution triggering shortage response actions if necessary
April	Zone 7 issues final supply report
February - July	Continue public outreach, if necessary
	Monitor customer response to water shortage messaging and other response actions, if necessary Report final annual assessment to DWR

3.2 Current Predicted Shortages Based on Annual Water Supply and Demand Assessment

Although the Annual Assessment must be submitted to DWR on or before July 1 of every year, an early Annual Assessment allows Suppliers and customers to identify uncertainties and prepare financially and logistically for any anticipated water supply constraints in the coming months. Therefore, Suppliers are encouraged to develop procedures, including decision-making processes, that facilitate early analysis and adoption.

LMW does not predict a water supply shortage for the current water year (2025). Anticipated demands are within the planning values presented by Zone 7. Zone 7 has traditionally been able to meet all anticipated demands even during dry conditions. No shortage levels or response actions directly associated with specific shortage levels are anticipated for the current water year.

Section 4: Six Standard Water Shortage Stages

4.1 Water Shortage Event

A water shortage event can be anything from a single occurrence as short as twenty-four hours to a multi-year weather condition. If water shortage event triggers identified in Table 5-1 are met, the City will consider enacting voluntary and/or mandatory restrictions and other drought response actions as listed in Table 5-2. The drought response actions are targeted primarily at reducing outdoor watering activities. Any such restrictions would be enacted with an adopted resolution passed by the Livermore City Council.

Other events, besides drought, that could trigger a water shortage event include an earthquake, water system failures, fire, contamination, regional power outage, state restrictions or other causes.

4.2 Definition of Drought

The following definition was written by the California Department of Water Resources:

> *Defining when drought occurs is a function of drought impacts to water users. Drought can best be thought of as a condition of water shortage for a particular user in a particular location. Hydrologic conditions constituting a drought for water users in one location may not constitute a drought for water users in a different part of California or for users with a different water supply. Individual water suppliers may use criteria such as rainfall/runoff, amount of water in storage, or expected supply from a water wholesaler to define their water supply conditions.*
>
> *Drought is a gradual phenomenon. Although persistent drought may be characterized as an emergency, it differs from typical emergency events. Most natural disasters, such as floods or forest fires, occur relatively rapidly and afford little time for preparing for disaster response. Droughts occur slowly, over a period of time. There is no universal definition of when a drought begins or ends. Impacts of drought are typically felt first by those most reliant on annual rainfall – ranchers engaged in dryland grazing, rural residents relying on wells in low-yield rock formations, or small water systems lacking a reliable water source. Criteria used to identify statewide drought conditions do not address these localized impacts. Drought impacts increase with the length of a drought, as carry-over supplies in reservoirs are depleted and water levels in groundwater basins decline.*
>
> *Source: https://water.ca.gov/water-basics/drought*

4.3 Natural Disaster or Failure of Water System Facilities

In the event of a natural disaster such as an earthquake, fire, toxic spill or flood, or should a catastrophic failure occur at any of LMW's facilities, the City can enact restrictions as described in Table 5-2 of this WSCP. Such restrictions would be based on the varying circumstances as determined necessary and appropriate by the City Council to respond to the emergency conditions, or by the City Manager in the event the City Council cannot act in a timely manner.

4.4 Water Shortage Levels

The definitions below represent the shortage stages originally described in the 2020 Urban Water Management Plan that are consistent with the current Livermore Municipal Code.

Normal Supply

Inclusion of "Normal Supply" in the Plan is an important level. Implementing conservation during "Normal Supply" periods will play an important role in reaching the required twenty percent reduction in per-capita consumption.

- **Definition**: Water supplies are adequate to meet all the water demands of customers.
- **Message**: We can deliver all the water our customers need, recognizing that customers should practice wise water use at all times.
- **Type**: Voluntary.
- **Expected Reduction**: None targeted
- **Conservation**: Basic water conservation measures and public information promoting wise water use and Best Management Practices when using water for residential, commercial or irrigation uses.

Livermore Stage 1- Minimal Reduction

- **Definition:** There is sufficient uncertainty concerning water supplies for this year or in the next few years that it would be prudent to conserve local water supplies so that these supplies may be used to meet water demands in the future.
- **Message:** We think we can deliver all the water our customers want but request their help to conserve water to be sure local and imported supplies are adequate to meet future years' water demands – please conserve.
- **Type:** Voluntary.
- **Expected Reduction:** Up to 10%

Livermore Stage 2- Moderate Reduction

- **Definition**: There are definable events that lead to a reasonable conclusion that in the current and/or upcoming water years, water supplies may not be adequate to meet all customer water demands.
- **Message**: We may not be able to deliver all the water our customers want, and we need customers' help to conserve water.
- **Type**: Voluntary or Mandatory.
- **Expected Reduction**: up to 20%

Livermore Stage 3- Severe Reduction

- **Definition**: There are definable events that lead to a firm conclusion that in the current water year, water supplies will not be adequate to meet customers' water demands.
- **Message**: We cannot deliver all the water our customers need, and we are requiring our customers to use less water.
- **Type**: Mandatory.
- **Expected Reduction**: up to 30%

Livermore Stage 4- Severe Reduction

- **Definition**: A Stage 3 shortage has been in effect, and the reduction goal is not being met, or new definable events require increasing the reduction goal.
- **Message**: We cannot deliver all the water our customers need, and we have not been able to achieve targeted reductions, so we now have to enforce the use of less water.
- **Type**: Mandatory.
- **Expected Reduction**: up to 40%

Livermore Stage 5- Critical Reduction

- **Definition**: A Stage 4 shortage has been in effect, and the reduction goal is not being met, or new definable events require increasing the reduction goal.
- **Message**: We cannot deliver all the water our customers need, and we have not been able to achieve targeted reductions, so we now have to enforce the use of less water.
- **Type**: Mandatory.
- **Expected Reduction**: up to 50%

Livermore Stage 6- Critical Reduction

- **Definition**: A Stage 5 shortage has been in effect, and the reduction goal is not being met, or new definable events require increasing the reduction goal.
- **Message**: We cannot deliver all the water our customers need, and we have not been able to achieve targeted reductions, so we now have to enforce the use of less water.
- **Type**: Mandatory.
- **Expected Reduction**: >50%

Table 4-1 represents the water shortage levels and percentage shortage ranges mentioned above.

Table 4-1: Water Shortage Reductions (DWR Table 8-1)

Standard Shortage Levels	Percent Shortage Range	Suppliers Shortage Levels	Percent Shortage Range
1	Up to 10%	Minimal Reductions	0%-10%
2	Up to 20%	Moderate Reductions	11%-20%
3	Up to 30%	Severe Reductions	21%-30%
4	Up to 40%	Severe Reductions	31%-40%
5	Up to 50%	Critical Reductions	41%-50%
6	>50%	Critical Reductions	>50%

4.5 Actions to Prepare for Catastrophic Interruption

4.5.1 Emergency Response Plan

This section describes actions taken by the City to prepare for and to be implemented during a catastrophic interruption of water supplies. Potential catastrophic supply interruptions include but are not limited to a regional power outage, earthquake, or other disaster causing a water supply outage such as a failure of the San Joaquin Delta levee system.

The City has developed a comprehensive Emergency Response Plan (ERP) for the Water Resources Division that addresses a variety of potential emergency situations directly affecting the City's municipal water system. The goals of the ERP are to:

Rapidly restore water service after an emergency;

- Ensure adequate water supply for fire suppression;
- Minimize water system damage;
- Minimize impacts and loss to customers;
- Minimize negative impacts on public health and employee safety;
- Provide emergency public information concerning customer service.

The ERP establishes "Action Plans" for different emergency conditions which outline the steps City staff will take to respond to, evaluate, and mitigate the emergency. Action Plans were developed for a variety of water supply interruptions including power outages; earthquakes; flooding; and terrorist events. In addition to Action Plans, the City's Emergency Response Plan includes an inventory of emergency supplies, mutual aid contacts, and lists of potential vendors of emergency supplies.

The LMW Emergency Response Plan was developed to comply with American Water Infrastructure Act and Section 1433(b) of the Safe Drinking Water Act (SDWA) as amended by the Public Health Security and Bioterrorism Preparedness and Response Act of 2002.

Due to the sensitive nature of the information contained in the Emergency Response Plan, the plan includes an Access Control section that limits distribution of the plan to "individuals directly

involved in LMW emergency planning and response activities". Therefore, excerpts from the LMW Emergency Response Plan are not included with this UWMP.

Below is a brief summary of some of the steps staff will implement in response to specific water supply interruptions:

Regional Power Outage – Four of the City's municipal water system's five pump stations have emergency generators in the event of regional or local power outage situations. The water telemetry center at the Livermore Water Reclamation Plant also has emergency backup power. Backup pump station power allows City staff to maintain water service as long as Zone 7 has available water supplies.

Water Supply Outage – After notification by Zone 7 of a regional water supply outage, City staff will immediately put one of the emergency plans into action. If the South Bay Aqueduct (part of State Water Project) were damaged, it is possible that a limited amount of water would be available in the Patterson Pass Treatment Plant forebay and additional water could be taken from Lake Del Valle. If a Zone 7 pipeline were damaged, water could be networked around the Tri-Valley and around the leak through retailer interties. If a City municipal water system pipeline were damaged or leaking, the leak or damaged section could be isolated, and an alternate supply path created through the supply network.

During short-term supply outages, City staff would implement similar procedures described above for power outages. For prolonged, regional outages, City staff would consider the need and feasibility of implementing progressively more aggressive strategies to extend local reservoir supplies. These might include restricting all uses except emergency firefighting, with staff distributing drinking water and portable toilets throughout the service area to meet sanitation and drinking needs. These types of measures would only be considered in the most extreme and prolonged emergency conditions.

Seismic – As part of LMW's Water Distribution System Risk and Resilience Assessment (RRA), the City of Livermore evaluated seismic risk to water facilities and identified mitigation measures to lessen the risk. This plan meets the requirements of the federal Disaster Mitigation Act of 2000 as well as the requirements of Water Code Section 10644. The 2020 LMW Water Distribution System RRA will be reviewed and recertified by June 2026.

From the LMW 2024 Local Hazard Mitigation Plan, Livermore is between the Calaveras and Greenville faults. Per the United States Geologic Survey's (USGS's) 2007 projections, Livermore has approximately 10-20 percent chance of sustaining a rupture with a magnitude of M≥6.7 over 30 years. From another figure in the same report, that corresponds to a 0.1-1% [0.44% for Calaveras Fault] 5-year probability of the event. The Livermore area has a chance of an earthquake with M≥6.7 of approximately 7.4% over 30 years, or an annual likelihood per year of 0.0025.

In order to minimize the impact of peak ground acceleration (PGA) of 0.4-1.1g during a seismic event, the LMW has a countermeasure to replace larger rigid pipes (>= 12 inches in diameter) with flexible pipes. The pipe replacement will be carried out through the City's long-term water system renewal and replacement program. Replacing aging rigid pipes (e.g. cast-iron pipes and asbestos-cement pipes) will bring the following benefits:

- Decreases the susceptibility of the system to breaks and leaks with ground movement: Increases robustness of the system.
- Reduces susceptibility to other threats like corrosion: Increases flexibility of system to a range of threats.
- When flexible pipelines are in place, the trunk system will ensure the system is brought back online as quickly as possible: Increases the responsiveness to this threat.
- Once service is restored, flexible pipes are less likely to fail from longer-term stress brought about by minor ground movement: Recovery is enhanced.

All LMW's pump stations that are in use have at least been retrofitted since 1997, bringing them up to current codes and construction for resilience around the Bay Area faults. If the PGA of the pumping equipment exceeds that of the structure, the disabled structure could continue to function, though the structure would require replacement.

All water tanks owned by LMW are made of steel which is a flexible material compared to concrete. Three out of four potable water tanks were constructed after 2002, showing compliance with current seismic code. The risk calculation shows that the events that would be sufficient to rupture the tanks were large and had a low chance of occurrence. The tanks are positioned so that even a severe rupture would destroy the tank but would be very unlikely to endanger life. The Doolan Tank is about 1,800 feet from a nearby commercial/industrial area. There is adequate landscape to significantly dampen the impact of flows from the tank. One tank at the Altamont tank site was constructed in 1985. The LMW will review the initial design of the Altamont tank for seismic code compliance and conduct retrofit if necessary.

Section 5: Water Shortage Response Actions (by Shortage Stage)

The LMW adopted the six-stage water shortage plan in 2020, as outlined in Chapter 13.26 Water Conservation and Chapter 13.27 Mandatory Drought Conservation Measures of Division 1 (Water) of Title 13 (Public Services) of the Livermore Municipal Code. The shortage plan is designed to reduce water demand by more than 50 percent during a severe or extended water shortage event. Livermore has both voluntary and mandatory stages. References to stages from this point forward are to the six shortage levels required by DWR, unless specifically identified.

Table 5-1: Water Shortage Stages and Triggers/Demand Reduction Goals

Stage		Trigger	Demand Reduction Goal
Minimal	Stage 1	Annual Supply Projection is 10% below Demand Projection	10% Voluntary
Moderate	Stage 2	Annual Supply Projection is between 10% and 19% below Demand Projection	Up to 20% Voluntary or Mandatory
Severe	Stage 3	Annual Supply Projection is between 20% and 29% below Demand Projection	30% Mandatory
	Stage 4	Annual Supply Projection is between 30% and 39% below Demand Projection	40% Mandatory
Critical	Stage 5	Annual Supply Projection is between 40% and 49% below Demand Projection	50% Mandatory
	Stage 6	Annual Supply Projection is below 50% of Demand Projection	> 50% Mandatory

5.1 Shortage Response Actions

The water shortage conditions in Table 5-1 are based on the Annual Assessment. Other circumstances may also be considered, including but not limited to the time of year, weather forecasts, river flow forecast, rainfall, temperature, past experience and economic feasibility, the volume of water available from Zone 7, and the quality of the water produced from each source.

While each shortage level triggers specific shortage response actions, LMW continues to implement water savings strategies year-round to achieve a baseline demand reduction to assist with desired demand reduction for Zone 7 water agencies. These actions include but are not limited to:

- Baseline public outreach – LMW provides bill stuffers, social media, and web site information pertaining to local drought conditions, local water use restrictions. And water conservation best practices.

5.2 Demand Reduction Actions

When a shortage level is triggered based on the Annual Assessment, shortage response actions are also triggered with the associated shortage level. Table 5-2 describes the response actions and the estimated reduction in demand associated with each action. During the recent 2021-2023 drought, public information messaging which was occurring regionally and statewide was sufficient to achieve the savings needed.

Table 5-2: Demand Reduction Actions (DWR Table 8-3)

Shortage Level	Demand Reduction Actions.	How much is this going to reduce the shortage gap? *Include volume units used.*	Additional Explanation or Reference *(optional)*	Penalty, Charge, or Other Enforcement?
1	Landscape - Limit landscape irrigation to specific times	2%	6 PM to 9 AM	No
1	Other - Require automatic shut off hoses	<1%		No
1	Expand Public Information Campaign	32%		No
1[a]	Improve Customer Billing	5%		No
1	Implement or Modify Drought Rate Structure or Surcharge	10%	Livermore Stage 1 Rates	No
2[b]	Landscape - Limit landscape irrigation to specific days	10%	Nonconsecutive days	No
2	Implement or Modify Drought Rate Structure or Surcharge	10%	Livermore Stage 2 Rates	No
3	Pools and Spas - Require covers for pools and spas	<1%		No
3	Other - Prohibit use of potable water for construction and dust control	<1%		No
3	Implement or Modify Drought Rate Structure or Surcharge	10%	Livermore Stage 3 Rates	No
4	CII - Commercial kitchens required to use pre-rinse spray valves	<1%	Required to use low flow rinse nozzles	Yes
4[b]	Landscape - Limit landscape irrigation to specific days	10%	Hand water Saturday or Sunday only	Yes
4	Landscape - Restrict or prohibit runoff from landscape irrigation	<1%		Yes

Shortage Level	Demand Reduction Actions.	How much is this going to reduce the shortage gap? *Include volume units used.*	Additional Explanation or Reference *(optional)*	Penalty, Charge, or Other Enforcement?
4	Other - Prohibit use of potable water for washing hard surfaces	<1%	Prohibit street washing or flooding	Yes
4	Other - Prohibit vehicle washing except at facilities using recycled or recirculating water	2%	Only wash vehicles at recycled water wash facilities	Yes
4	Other water feature or swimming pool restriction	<1%	Must be leak proof	Yes
4	Implement or Modify Drought Rate Structure or Surcharge	15%	Stage 4 Rates	Yes
5	Landscape - Prohibit certain types of landscape irrigation	2%	Prohibit turf or lawn irrigation	Yes
5	Water Features - Restrict water use for decorative water features, such as fountains	<1%	Prohibit potable water use	Yes
5	CII - Restaurants may only serve water upon request	<1%		Yes
5	Implement or Modify Drought Rate Structure or Surcharge	15%	Stage 5	Yes
6	Implement or Modify Drought Rate Structure or Surcharge	15%	Livermore Stage 6 Rates	Yes
NOTES: All response actions are cumulative i.e. action described in prior stages are also applicable in subsequent stages (e.g. actions described in Shortage Level 1 are also applicable in Shortage Levels 2-6). Drought rates are not additive.				
[a]Livermore's billing software allows them to increase the frequency of account usage reviews to weekly or daily if needed. Outreach is initiated when an account is flagged for high usage.				
[b]A Statewide Analysis of Outdoor Water Savings Potential March 2018 Texas Living Waters Project				

Livermore's billing software currently analyzes customer water usage and bills customers on a monthly basis. The City's AMI software also has the ability to track water usage for customers on a weekly and daily basis if needed during drought conditions. LMW can use this tool to increase frequency of account water usage reviews and to initiate outreach to customers who have higher than normal usage. Billing customers will remain on a monthly basis, but this intermediate means of communication will help curtail water waste in between billing periods.

5.2.1 Customer Demand Reduction

Most of the shortage response actions taken by LMW in the near future will be focused on reducing demand as LMW cannot easily develop supplemental water supply. Each Stage of water shortage has accompanying water reduction measures.

The City will use a variety of methods to achieve up to more than 50% reduction in water demands in the event of serious supply shortages. One of the most important and earliest strategies will be an expanded public education and outreach campaign during the initial stages of any water shortage.

In addition, the City has conservation rates that correspond to each of the six Livermore Stages identified in the WSCP. The use of Conservation Rates recovers necessary revenue based on the reduced volume of water during water shortages and has the added benefit of encouraging 5% to 10% reduced consumption of water as Conservation Rates increase. For residential users, implementation of Shortage Stage Conservation Rates increases across all rate tiers to send an economic message to conserve water. Livermore Stage 6 Conservation Rates encourage water users to minimize water use by increasing the water rates for an average of 1.9 times of Normal Supply rates.

Each stage shall remain in effect until conditions indicate a more or less restrictive stage is necessary, and action is taken by the City Council based on supply criteria in **Error! Reference source not found.**. The City Council may enact any stage and need not proceed in order through the stages.

1. Enacting water use restrictions:

   Shortage Levels 1-6 of the WSCP shall be enacted by the Livermore City Council declaring an emergency water restriction. Water supply conditions and goals for each restriction stage are outlined in **Error! Reference source not found.**.

2. Modifying and ending water use restrictions:

   For each month that customer water use restrictions are in effect at Shortage Level 4, 5, or 6 under this WSCP, the City Manager shall report to the City Council on the status of the shortage and water use changes in the Livermore Water system, including a recommendation to maintain, change or end the water use restrictions. A water shortage event can be terminated by the City Council upon determination that “normal year” supplies have been secured by rainfall, basin replenishment, or a new supply. A water shortage event involving sudden, unforeseen emergencies can be terminated by the City Manager or their designee upon a determination that the emergency no longer exists. As soon as practicably possible or at the next scheduled Council meeting, the City Manager or their designee shall share this termination decision with the City Council.

3. Water Rate Structure:

   Water rates will return to the rate structure prior to the water shortage event upon the termination of the event.

5.3 Supply Augmentation Actions

LMW does not contract for additional water sources other than purchasing water directly from Zone 7. Supply augmentation actions in Table 5-3 below represent additional methods to

achieve lower demand within the service area to reduce overall demand on Zone 7's water supplies.

Table 5-3: Supply Augmentation and Other Actions (DWR Table 8-2)

Shortage Level	Supply Augmentation Methods and Other Actions by Water Supplier	How much is this going to reduce the shortage gap? *Volume type or percentage*	Additional Explanation or Reference *(optional)*
1	Expand Public Information Campaign	32%	Voluntary cutbacks requested
1[a]	Improve Customer Billing	2%	
1	Implement or Modify Drought Rate Structure	10%	Implement Livermore Stage 1 Rates
2	Implement or Modify Drought Rate Structure	10%	Implement Livermore Stage 2 Rates
3	Implement or Modify Drought Rate Structure	10%	Implement Livermore Stage 3 Rates
4	Implement or Modify Drought Rate Structure	15%	Implement Livermore Stage 4 Rates
5	Implement or Modify Drought Rate Structure	15%	Implement Livermore Stage 4 Rates
6	Implement or Modify Drought Rate Structure	15%	Implement Livermore Stage 6 Rates
NOTES: All response actions are cumulative (i.e. actions described in Shortage Level 1 are also applicable in Shortage Levels 2-6). Drought rates are not additive.			
[a]Livermore's billing software allows them to increase the frequency of account usage reviews to weekly or daily if needed. Outreach is initiated when an account is flagged for high usage.			

5.4 Operational Changes

LMW shall comply with the restrictions similar to those implemented for the public to the extent possible. The following actions can be used by LMW as additional measures to limit operational water use within the agency.

- Limit use of potable water to irrigate newly planted street, park and/or golf course trees, street medians, and general irrigation on all LMW properties. No new plantings shall be installed by the City during Livermore Stage 3 or higher Water Shortage Events, unless necessary for erosion control.
- In Livermore Stage 3 or higher, mandatory restrictions, ornamental fountains, and waterfalls shall not be replenished unless water recirculates.

- The use of potable water for municipal activities such as street cleaning and sewer main flushing will be suspended at the Livermore Stage 4 level. Recycled water will be used for these needs in Livermore Stage 4 water shortage events, with the exception of water used for sewer line flushing during emergency sanitary sewer blockages or overflows.

5.5 Additional Mandatory Prohibitions

The WSCP includes a variety of voluntary and mandatory management practices to conserve water. The majority of the mandatory conservation practices are triggered at the Livermore Stage 2 level; corresponding to an expected reduction of 20% below normal use as shown above in Table 5-1.

5.6 Effectiveness of Shortage Response Actions (by Water Shortage Stage)

5.6.1 Public Information

Without exception, experience has shown that a well-informed public is generally more willing to heed requests to voluntarily conserve or alter water use patterns and will be more likely to comply if mandatory water use restrictions become necessary. DWR (2008) estimates that public information campaigns have alone reduced demand in the range of 5 to 20 percent, depending on the time, money, and effort spent. Public information supports voluntary and mandatory measures by educating and convincing the public that a critical water shortage exists and provides information on how water is used and how they can help. The DWR Drought Guidebook highlights that when the public perceives the drought to be severe, they changed behaviors (such as flushing the toilet less often).

The information provided to the public should include a description of the conditions that will trigger implementation of shortage stages as well as a description of what the plan entails (restrictions, enforcement provisions, etc.). It is also advisable to provide practical “consumer” information that will help water users comply with the plan. For example, information about restrictions on lawn watering might be accompanied with information about proper lawn watering practices.

During the 2014/2015 drought, Livermore Municipal Water customers reduced demand by about 32%, with reductions as high as 42% in many months. City customers achieved this level of reduction based on outreach efforts and warning notices alone, and the staff was not forced to issue fines or penalties to achieve compliance.

5.6.2 Enforcement

A study examining the effectiveness of drought management programs in reducing residential water-use (Virginia Polytechnic Institute 2006) showed considerable variation in the effectiveness of drought management programs and highlighted the importance of public information and enforcement. Results, shown in Table 5-4, indicate that overall reductions in residential water use ranged from 0-7 percent for voluntary restrictions and from 0-22 percent for mandatory restrictions. The observed differences were statistically attributed to information

efforts for voluntary restrictions and both information and enforcement efforts for mandatory restrictions.

Table 5-4: Drought Program Management Variables Effect on Residential Water-Use

Classification	Estimated change in Water-Use	Statistically Different than no effect?
Voluntary Restrictions		
Little or no information disseminated	-2%	No
Moderate level of information	-2%	No
Aggressive information dissemination	-7%	Yes
Mandatory Restrictions		
Low information and low enforcement	-5%	No
Moderate information and low enforcement	-6%	Yes
Aggressive information and low enforcement	-12%	Yes
Low information and moderate enforcement	-4%	No
Moderate information and enforcement	-9%	Yes
Aggressive information and moderate enforcement	-15%	Yes
Moderate information and aggressive enforcement	-20%	Yes
Aggressive information and enforcement	-22%	Yes

Source: Virginia Polytechnic Institute 2006

The analysis highlights the key role that public outreach and information plays in the success of drought response actions. Voluntary restriction programs with little to moderate levels of information dissemination had no appreciable effect on water use. Voluntary restriction programs with active promotional efforts, however, reduced water use by an estimated 7 percent from what would have otherwise occurred without any restriction program. Thus, for voluntary restrictions, only the most intense programs had even a moderate level of success in reducing water-use.

Mandatory restriction programs without a significant enforcement component broadly mirrored the outcomes achieved by the voluntary programs. Programs with mandatory restrictions that invested minimal effort in information dissemination did not appreciably reduce residential water use. Programs with no active enforcement efforts but with moderate to high levels of informational dissemination achieved 6 and 12 percent reductions in water use, respectively. These estimated reductions are similar to those achieved by voluntary programs with aggressive informational campaigns.

The experience LMW had implementing its WSCP and successfully reaching its reduction goals supports the importance of a strong public information program locally, regionally, and statewide. Delivering accurate and timely information to water users, news media and local governments with updates on conditions, restrictions, and helpful contact information is key.

5.6.3 Restrictions on Non-Essential Water Uses

LMW's Water Shortage Response Actions focuses on public outreach to curtail water waste and non-essential water use. Outdoor water use, including washing sidewalks and watering ornamental landscapes is targeted. These uses are typically considered to be discretionary or nonessential, are highly visible, and therefore relatively easy to monitor, and often are a

substantial component of water demand, particularly during the summer months when drought conditions are likely most severe.

Given the significance and visibility of lawn watering as the predominant component of seasonal use, best management practices in WSCP typically prescribe time-of-use and other restrictions on lawn watering as described in Section 5.2. This often involves placing water users on a schedule which allows for staggered lawn watering days, as well as restrictions on the times during the day when lawns can be watered.

The American Waterworks Association estimates that voluntary outdoor water use limits can result in a water savings of up to 10 percent and mandatory outdoor water limits can achieve up to a 40 percent reduction in outdoor water use (AWWA 2008).

5.6.4 Drought Surcharge Rates

LMW does not issue drought surcharges, although a conservation rate structure is available as a tool. Zone 7 maintains a drought contingency fund, which is a rate stabilization fund that can be utilized during declared drought events to minimize impacts on water rates as a result of drought conditions. If Zone 7 implements an additional drought surcharge the City would also pass this cost on to ratepayers.

Section 6: Communication Protocols

Table 6-1 below briefly describes communication protocols and outreach programs already in practice by Zone 7 and Livermore Municipal Water in coordination with Tri-Valley water retailers. These programs along with public information campaigns such as shared website, development and distribution of social media, radio advertisements, and newspaper outreach materials, and providing recycled water to residentis for watering landscape have successfully reduced water consumption during past drought events.

Table 6-1: Communication Protocols

Program/Outreach	Description	Details	Date
Public Information Outreach	Livermore provides general outreach on water conservation	Examples include booths at local events, social media, bill messaging, library community boards, local festivals, newsletters, WRP tours, , brochures, websites, notices, etc.	2014
Tri-Valley Water Conservation Group	Monthly meetings to coordinate regional annual events	Includes water conservation info, media campaigns, website resources, etc.	1980's
High Efficiency Washing Machine Rebate Program	Rebate program for installation of high-efficiency washing machines	Targeted for single-family residences	2008
Utility Billing Software	Billing software tracks volumetric usage by water meter type	Recently updated with a customer portal where customers can setup notification of high water consumption. Notifies utility billing staff for outreach purposes.	2010
Monthly Billings	Provides data on monthly water consumption compared to previous year	Billing inserts/messages are provided outlining water savings techniques	1991
Recycled Water Service Area	Requires recycled water for outdoor landscape irrigation	Recycled Water Master Plan Feasibility Study completed in 2013 to expand recycled water use	2003
Water-wise Gardening Program	Web based program helps visitors design a water efficient landscape	Assists users in designing landscapes, selecting water wise plants, and water saving tips	2005
School Education Program	Education program offered to schools in the City's municipal water service area	Educational materials available on the website, water reclamation plant tours, science focus awards	2002
Water-Efficient Landscaping Lawn Conversion Rebate	Rebate for replacing lawns with drought-tolerant landscaping and capping sprinkler systems/ converting them to drip irrigation.	Rebate available to all customer types. Percent reimbursement has been increased	2025
Weather-Based Irrigation Controller Rebate	Rebate for replacing irrigation controller with a WaterSense weather-based irrigation controller.	Rebate available to all customer types.	2016
Water Supply Education Materials	Website and presentations help residents understand their water supply	Assists participants with understanding where their water comes from and the challenges that put supply at risk	2015

Section 7: Penalties, Charges, Other Enforcement of Prohibitions

7.1 Penalties for Violating Mandatory Prohibitions

LMW may also issue penalties for violating mandatory prohibitions. LMW staff will be able to issue administrative citations to customers violating mandatory prohibitions.

Section 8: Legal Authorities

The Livermore City Council may enact any stage of the Water Shortage Contingency Plan by adopting a resolution in response to local or regional water supply conditions. The Plan may be enacted based on a number of conditions, including:

- A formal water supply shortage notification by the Zone 7 Water Agency;
- A collective recommendation of the Tri-Valley Water Retailers Group;
- An actual or potential local water supply restriction or emergency affecting the LMW system;
- A proclamation from the City of Livermore of a local water supply emergency

The Livermore City Council may also enact water shortage levels based on guidance from the City and Government notices.

The Conservation Stages will normally be implemented in a progressive manner; however, it may be necessary for the City to skip Stages in the use reduction plan in response to catastrophic supply reductions. In general, conservation/use reduction levels will be set according to the anticipated reduction in available water supplies. The City of Livermore will inform the public of implementation of any water shortage stage and expected water shortages during drought conditions. Information will be disseminated via platforms discussed in Chapter 6: Communication Protocols as well as at City Council meetings when resolutions are adopted.

Actions required by each Stage of the WSCP are cumulative; therefore, if Stage 2 of the Plan is implemented, all the reduction measures in both Stage 1 and Stage 2 shall be implemented.

The priorities for use of available water during shortages, based on Chapter 3 of the California Water Code, are as follows:

1. Health & Safety – interior residential (drinking & sanitation) and fire fighting
2. Commercial, Industrial & Governmental – maintain jobs and economic base
3. Annual Crops – protect jobs
4. Existing Landscaping – especially trees and shrubs
5. New Demands – projects without permits when shortage is declared

Section 9: Financial Consequences of Actions during Shortages

The stages of action to be undertaken by the urban water supplier in response to water supply shortage have impacts on the LMW's water revenues and expenses. While expenses will be reduced through lower wholesale water purchases from Zone 7, the decline in expenses does not fully offset the loss in revenue from reduced sales. This is due, in part, to the fact that monthly water rates and charges do not fully recover all of the fixed costs on meter service charges, and instead allocate some fixed charges to the water rate component of the bill. This practice slightly inflates the consumption-based portion of the customer bill to encourage conservation during normal conditions. However, the downside of this practice is that net revenue can decline during water shortages or other periods of reduced water sales.

The impact to net water system revenues will vary with each stage of action and the corresponding level of water shortage and expected conservation. To offset the impacts of water shortages, LMW has developed conservation rates that may be enacted in response to water shortages. Conservation rates are updated and adopted by the Livermore City Council each time normal water rates and service charges are adjusted. By having previously adopted conservation rates, LMW can avoid the delays associated with Proposition 218 notification and ballot procedures prior to implementing conservation rates in response to a water shortage. These pre-approved rates were essential in maintaining revenues during the 2014/2015 drought and placed LMW in an excellent financial position compared to retailers without pre-approved rates in place. The rates were updated in 2022 from a rate study conducted by ILB Consulting, LLC. See Section 8 of Livermore's 2025 UWMP for more information concerning conservation water rates.

Conservation rates correspond to each Stage identified in the WSCP and are calculated to recover the necessary revenue based on the reduced volume of water expected to be sold and purchased in each Stage. Currently, Livermore maps the original four stage water rates to the update six shortage levels or stages as part of this WSCP utilizing the crosswalk described in an earlier section. LMW will prepare a cost-of-service study to evaluate these rates in preparation of future drought events and to align conservation rates with the six shortage stages.

9.1 Financial Consequences of Limiting Excessive Water Use

Per the California Water Code Section 365 et al., retail water suppliers are required to prohibit or discourage excessive water use as described in Section 7.1. Reporting this is not a required part of the UWMP; however, Water Code Section 10632(a)(8)(C) requires the financial consequences of these actions be reported as part of the UWMP.

Water Code Section 367 states that there are three types of drought emergencies:

- Declared statewide drought emergency
- When a supplier implements its mandatory reductions per their WSCP
- A declared local drought emergency

This topic is also addressed here in the WSCP because of the relationship between drought emergencies and implementation of the WSCP.

Water Code Section 366 states that a retail water supplier must prohibit excessive use through one of two strategies:

- Rate structure: A rate structure that includes block tiers, water budgets, or rate surcharges over and above base rates for excessive water use by a residential water customer.
- An excessive water use ordinance: An ordinance that includes a procedure to identify and address excessive water use by metered single-family residential customers and customers in multiunit housing complexes in which each unit is individually metered or submetered and may include a process to issue written warnings to a customer and perform a site audit of customer water usage prior to deeming the customer in violation.

In addition to penalties for excessive use described in Section 7.1, LMW also has the option to implement conservation rates that discourage excessive water use. Should a drought emergency occur, LMW would already have the necessary processes in place to discourage excessive use. As discouraging excessive use is already a part of LMW's actions and because of the conservation rates, the financial consequences of prohibiting excessive use would be minimal.

Additionally, LMW currently monitors customer water usage through its AMI software. The software currently flags high water usage. This allows LMW to track water losses as well as inform customers when usage is encroaching on meeting a conservation rate threshold. LMW uses conservation rates as a method of water consumption reduction and as a method for financial recuperation from lost water sales during drought periods.

Section 10: Monitoring and Reporting

10.1 Metering

All water connections are fully metered. Water service in the City's municipal water service area is not allowed without a water meter. This requirement is further strengthened by water wholesaler rules that also do not allow service connections without a meter. All customer sectors are billed by volume of use at tiered rates.

Meter replacement and/or recalibration are evaluated regularly via billing software. Unusual consumption is flagged and checked for accuracy. Meters that are stuck or do not meet accuracy specifications are immediately replaced. Billing accounts with meter failures are assessed an estimated consumption rate that reflects their average usage during the period. Meters that are 3-inches and larger are proactively tested annually and recalibrated, repaired or replaced as needed. Additionally, meters are replaced within the system based on their service length with the oldest meters receiving replacement priority as funding allows.

10.2 Monitoring

In normal water supply conditions, purchase and sales data is checked monthly by water staff. These totals are reported to the Water Resources Manager or the Public Works Director as requested. The totals are also logged into the annual report to the Department of Water Resources.

Shortage Level 1, Shortage Level 2, and Shortage Level 3 Water Shortage:

During Shortage Levels 1-3 water shortage, weekly turnout readings are reported to the Water Distribution Operations Manager. The Operations Manager compares the weekly purchase records to the weekly target to verify that the reduction goal is being met. Weekly reports are forwarded to the Water Resources Division Manager. Monthly summary reports are also sent to the Public Works Director. If reduction goals are not met, the Operations Manager will propose additional activities or conservation measures and advise the Water Resources Division Manager. The Division Manager will notify the Public Works Director that additional corrective actions or use-reduction measures will be implemented.

Shortage Level 4, Shortage Level 5, and Shortage Level 6 Water Shortage:

During Shortage Levels 4-6 water shortage, the procedure listed above will be followed, with the addition of a daily water purchase report being submitted to the Water Resources Division Manager.

Emergency Shortage:

During an Emergency Shortage, a major focus will be on monitoring LMW storage tanks to ensure adequate fire protection and emergency storage. Water staff will review tank levels via the Supervisor Control and Data Acquisition (SCADA) system on an hourly or continuous basis to ensure tank levels are maintained at safe levels for as long as possible. Also, meter readings

of the volume of water purchased by LMW can be reported to the Water Distribution Operations Manager, Water Resources Division Manager or Public Works Director hourly, if needed.

Section 11: Refinement Procedures

Each year, the WSCP will be revisited for completion of the Annual Assessment. This procedure will allow LMW to refine the treated water request estimation procedures to more closely align with the next year's projected water use. Coordination with Zone 7 will assist in providing a consistently updated document that closely monitors water supply availability.

Adoption of this document will also allow for the WSCP to be updated each year as the service area continues to change in terms of population, land use, climate factors, and other factors. During the final Annual Assessment report in June/July, any adjustments to the previous year's WSCP will be discussed and documented for future use within the WSCP.

Section 12: Special Water Feature Distinction

LMW defines special water features for the purposes of this plan. Features that are supplied by public water from LMW include but are not limited to pools, spas, water fountains, decorative features, and others. DWR defines special water features as those other than pools and spas that could use non-potable water such as recycled water. In LMW, natural water features that do not require public potable water for recreational use such as ponds, lakes, waterfalls, and others do not fall within the special water feature distinction and therefore are not subject to water shortage stage response actions. The intent of this definition is to provide guidance for shortage response actions directed at special water features and to not provide restrictions towards natural water features within the service area.

Section 13: Plan Adoption Resolution or Ordinance

Upon adoption of the WSCP, the document will be made available to all customers online via the official City of Livermore website. The resolution adopting the WSCP by the City of Livermore found in Appendix A shall serve as a record of the WSCP as a separate stand-alone document.

References

Livermore Municipal Code Division 1 (Water) of Title 13 (Public Services) Chapter 13.26 Water Conservation and Chapter 13.27 Mandatory Drought Conservation Measures

The Effectiveness of Drought Management Programs in Reducing Residential Water-Use in Virginia. Virginia Polytechnic Institute and State University. 2006.

Urban Water Management Plan. Zone 7 Water Agency. 2025.

Urban Water Management Plan. Livermore Municipal Water. 2020.

Water Conservation by the Yard: A Statewide Analysis of Outdoor Water Savings Potential. Texas Living Waters Project. March 2018.

Urban Water Management Plan. Zone 7 Water Agency. 2020.

Appendix A: Adoption Resolution

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 8.1**

DATE: June 22, 2026

TO: Honorable Mayor and City Council

FROM: Marianna A. Burch, City Manager

SUBJECT: Appointment of Council Members to the City Council Subcommittee on Advisory Bodies for the period of July 1 to December 31, 2026.

RECOMMENDED ACTION

Staff recommends the Mayor appoint two Council Members to serve on the City Council Subcommittee on Advisory Bodies for the period of July 1 to December 31, 2026, with the City Council's approval.

SUMMARY

Applicants for vacancies on Livermore's advisory bodies are interviewed by a two-member subcommittee of the City Council before being recommended for appointment by the full City Council. Two Council Members are needed to serve on the interview subcommittee for the period of July 1, 2026 - December 31, 2026.

DISCUSSION

The City Council has established nine standing advisory bodies comprised of more than 50 volunteers. To serve on an advisory body, community members apply for vacancies and are interviewed by a subcommittee of the City Council. The City Council Subcommittee on Advisory Bodies ("Subcommittee") is a two-member subcommittee of the City Council appointed by the Mayor with the City Council's approval, and which is tasked with interviewing applicants for Livermore's advisory boards, commissions, and committees. Membership on this standing City Council Subcommittee rotates among Council Members who are appointed for staggered terms, if possible, to ensure that at least one member has prior experience on the subcommittee. Recruitment for advisory body vacancies is managed by the City Clerk's Office and interview nights are scheduled as needed to fill vacancies throughout the year.

Serving in six-month increments, the Subcommittee conducts interviews and recommends appointments for confirmation by the full City Council. The exception to this policy is applicants for the Planning Commission who are interviewed by the full City Council.

Two Council Members are needed to serve on the Subcommittee for the period of July 1 to December 31, 2026. Previous appointments are listed below:

Year	January 1 - June 30	July 1 - December 31
2026	VM Wang	
	CM Dunbar	
2025	Mayor Marchand	CM Branning
	VM Branning	VM Wang
2024	CM Barrientos	Mayor Marchand
	CM Kiick	CM Kiick
2023	CM Carling	CM Barrientos
	CM Branning	CM Carling
2022	CM Kiick	Mayor Woerner
	VM Bonanno	VM Bonanno
2021	CM Carling	VM Munro
	VM Munro	CM Kiick

Upon appointment by the Mayor, the City Clerk's Office will coordinate with the Subcommittee members to reserve several evenings to facilitate upcoming interview sessions.

FISCAL AND ADMINISTRATIVE IMPACTS

None.

COMMUNITY PILLAR

5: A City That Works

GOAL

2: Engage effectively with the City's advisory bodies

ATTACHMENTS

Prepared by: Helena Graves
Acting City Clerk

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Kristen Hilton
Acting Administrative Services Director