LIVERMORE
CALIFORNIA

CITY COUNCIL

AGENDA
MONDAY, JUNE 23, 2025

REGULAR MEETING – 7:00 PM

CLOSED SESSION 6:45 PM

MEETING PARTICIPATION INFORMATION CAN BE FOUND AT THE END OF THE AGENDA

CIVIC CENTER MEETING HALL
CITY COUNCIL CHAMBER
1016 S. LIVERMORE AVENUE

CITY OF LIVERMORE YOUTUBE CHANNEL:
https://www.youtube.com/c/CityofLivermoreCalifornia

TV29:
Comcast TV Channel 29
tv29live.org

John P Marchand, Mayor
Evan Branning, Vice Mayor
Ben Barrientos, Council Member
Steven Dunbar, Council Member
Kristie Wang, Council Member

1. CLOSED SESSION - 6:45 PM

- Roll Call
- Opportunity for the the Public to Address City Council Regarding Closed Session Items
- Adjourn to Closed Session

Note: This Closed Session my be continued to the end of the Regular Meeting.

1.1 Conference with Labor Negotiators. To meet with the City's negotiators Tina Olson, Administrative Services Director, Kristen Hilton, Human Resources Manager, and Tim Davis, a partner with the law firm Burke, Williams & Sorensen pursuant to Government Code section 54957.6, regarding negotiations with the International Association of Fire Fighters, Local 1974, Fire Employees Unit, AFL-CIO-CLC.

1.2 Conference with Labor Negotiators. To meet with the City's negotiators Tina Olson, Administrative Services Director, Kristen Hilton, Human Resources Manager, and Tim Davis, a partner with the law firm Burke, Williams & Sorensen pursuant to Government Code section 54957.6, regarding negotiations with the International Association of Fire Fighters, Local 1974, Battalion Chief's Unit, AFL-CIO-CLC.

2. CALL TO ORDER

ROLL CALL

Council Member Ben Barrientos
Council Member Steven Dunbar
Council Member Kristie Wang
Vice Mayor Evan Branning
Mayor John Marchand

PLEDGE OF ALLEGIANCE

REPORT OF ACTION TAKEN IN CLOSED SESSION

3. PROCLAMATIONS AND PRESENTATIONS

3.1 Proclamation declaring June 2025 as Pride Month, presented to Brittni Kiick, Chair for Livermore Pride.

Recommendation:
Staff recommends City Council declare June 2025 as Pride Month.

Staff Report
Attachments:
1. Proclamation

4. OPEN FORUM

- In conformance with the Brown Act, no City Council action can occur on items presented during Open Forum.
- To provide public comment in person, please submit a speaker card. When your name

is called, walk to the lectern to address City Council.

- Comments are limited to a maximum of 3 minutes per person, per item. The Mayor may reduce the amount of time based on the number of persons wishing to speak.
- Comments are limited to one comment per person per item regardless of format or time submitted (this includes email and e-comment submissions prior to the meeting as well as live comments during the meeting).
- Open Forum will conclude after 30 minutes; however, if there are additional speakers, Open Forum will reconvene before the meeting adjourns.

5. CONSENT CALENDAR

Consent Calendar items are considered routine and are acted upon by the City Council with a single action. Members of the audience wishing to provide public input must submit a speaker card found at the entrance of the Council Chambers. A speaker is limited to a single comment with a maximum of three minutes for the entire Consent Calendar. If Consent Calendar items are pulled for discussion by the City Council, a speaker will be allowed one comment per item on the items pulled for discussion and a separate comment for the remaining Consent Calendar. The one comment limit applies regardless of format or time submitted (this includes email and e-comment submissions prior to the meeting as well as live comments during the meeting).

5.1 Approval of draft minutes - June 9, 2025 Regular Meeting.

Recommendation:
Staff recommends the City Council approve the draft minutes.

Staff Report
Attachments:
1. DRAFT 2025-06-09

5.2 Adoption of an ordinance amending portions of Livermore Municipal Code Chapter 13.36 *Sewer Service and Use Charges* Sections 13.36.030 *Definitions*, 13.36.060 *Residential customers*, and 13.36.090 *Industrial and miscellaneous customers*.

Recommendation:
Staff recommends the City Council **adopt an ordinance** amending portions of Livermore Municipal Code Chapter 13.36 *Sewer Service and Use Charges* Sections 13.36.030 *Definitions*, 13.36.060 *Residential customers*, and 13.36.090 *Industrial and miscellaneous customers*.

Staff Report
Attachments:
1. Ordinance

5.3 Resolution authorizing execution of a two-year grant agreement with i-GATE Development Corporation for entrepreneurial support and development activities for Fiscal Years 2025-26 and 2026-27 in an amount not-to-exceed $300,000 each fiscal year.

Recommendation:

Staff recommends the City Council adopt a resolution authorizing the City Manager to execute a two-year grant agreement with i-GATE Development Corporation for entrepreneurial support and development activities for Fiscal Years 2025-26 and 2026-27 in an amount not-to-exceed $300,000 each fiscal year.

Staff Report
Attachments:
1. Annual Report 2023-2024
2. Resolution
3. Exhibit A - Grant Agreement

5.4 Resolution authorizing a purchase order to Baker & Taylor Books for purchases of library books and related materials in FY 2025-26, in an amount not-to-exceed $240,000.

Recommendation:
Staff recommends the City Council adopt a resolution authorizing the City Manager to execute a purchase order to Baker & Taylor Books for FY 2025-26 purchases of library books and related materials, not-to-exceed $240,000.

Staff Report
Attachments:
1. Resolution

5.5 Resolution establishing the Appropriations Limit consistent with State law for FY 2025-26.

Recommendation:
Staff recommends the City Council adopt a resolution establishing the Appropriations Limit for FY 2025-26.

Staff Report
Attachments:
1. Resolution
2. Exhibit A - FY 2025-26 Appropriation Limit

5.6 Resolution authorizing the execution of Project and Program Grant Agreements with East Bay Musical Society, Livermore Filipino American Organization, Pacific Chamber Orchestra, and SPARC Theater consistent with the City's Public Art Policy.

Recommendation:
The Commission for the Arts and staff recommend the City Council adopt a resolution authorizing the City Manager to execute the following Project and Program Grant Agreements:

1. East Bay Musical Society, in the amount of $5,000 for community musical education.
2. Livermore Filipino American Organization, in the amount of $10,000 for a multi-cultural festival.
3. Pacific Chamber Orchestra, in the amount of $10,000 for musical education and performances.
4. SPARC Theater, in the amount of $10,000 for the Shakespeare in the Vineyard summer program.

Staff Report

Attachments:

1. Resolution
2. Exhibit A - East Bay Musical Society Grant Agreement
3. Exhibit B - Livermore Filipino American Organization Grant Agreement
4. Exhibit C - Pacific Chamber Orchestra Grant Agreement
5. Exhibit D - SPARC Theater Grant Agreement

5.7 Resolution authorizing the execution of an agreement with HDR Engineering, Inc. for Geographic Information System (GIS) Strategic Plan implementation and GIS services for three years in an amount not-to-exceed $399,773.

Recommendation:

Staff recommends the City Council adopt a resolution authorizing the City Manager to execute an agreement with HDR Engineering Inc. for Geographic Information Systems (GIS) Strategic Plan implementation and GIS services including enhancements, development, and maintenance services for three years in an amount not-to-exceed $399,773.

Staff Report

Attachments:

1. Resolution
2. Exhibit A - Agreement

5.8 Resolution approving the updated Investment Policy and the annual delegation of investment authority to the City Treasurer.

Recommendation:

Staff recommends that the City Council adopt a resolution approving the updated Investment Policy and the annual delegation of investment authority to the City Treasurer.

Staff Report

Attachments:

1. Investment Policy Red-Line
2. Resolution
3. Exhibit A - Investment Policy

5.9 Resolution authorizing the allocation and appropriation of Community Development Block Grant and Home Investment Partnership Grant Funds in the total amount of $1,041,020 for Fiscal Years 2025-27 and authorizing the execution of documents required to receive, use, and distribute funds.

Recommendation:

The Human Services Commission and staff recommend the City Council adopt a resolution authorizing the allocation and appropriation of $1,041,020 in funding for Fiscal Years 2025-27 as listed below and authorizing the City Manager to negotiate and execute all related documents, grant agreements, and modifications.

1. Community Development Block Grant Funds in the amount of $793,816

2. Home Investment Partnership Funds in the amount of $247,204

Staff Report

Attachments:

1. Resolution
2. Exhibit A- Human Services CDBG and HOME Grant Recommendations- Fiscal Years 2025-27

6. PUBLIC HEARINGS

Comments are limited to one comment per person per item regardless of format or time submitted (this includes email and e-comment submissions prior to the meeting as well as live comments during the meeting).

6.1 Hearing to consider a resolution approving the FY 2025-29 Consolidated Plan, the FY 2025-26 Annual Action Plan, and the Citizen Participation Plan; authorizing submittal to the U.S. Department of Housing and Urban Development; and authorizing execution of associated documents.

Recommendation:

The Human Services Commission and staff recommend the City Council adopt a resolution:

1. Approving the FY 2025-29 Consolidated Plan and the FY 2025-26 Annual Action Plan, attached hereto as Exhibit A, and authorizes submission of the Consolidated Plan and Action Plan to Alameda County for inclusion with the Alameda County HOME Consortium report for submittal to HUD;
2. Approving the Citizen Participation Plan, attached hereto as Exhibit B, and authorizes submission of the Citizen Participation Plan to Alameda County for inclusion with the Alameda County HOME Consortium report for submittal to HUD;
3. Authorizing the City Manager, or her designee, to negotiate and execute all documentation and agreements with HUD and any subgrantees that are necessary and appropriate to effectuate the FY 2025-29 Consolidated Plan and FY 2025-26 Annual Action Plan, including, without limitation, the FY 2025-26 Entitlement Certifications, attached hereto as Exhibit C; and
4. Authorizing the City Manager, or her designee, to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution, including approving minor changes to the FY 2025-29 Consolidated Plan, FY 2025-26 Annual Action Plan, and the Citizen Participation Plan.

Staff Report

Attachments:

1. Resolution
2. Exhibit A - Draft FY 2025-2029 Consolidated Plan and FY 2025-26 Action Plan
3. Exhibit B - Citizen Participation Plan
4. Exhibit C - HUD Certifications FY 2025-26 Entitlement

6.2 Public hearing for the confirmation of the levy of assessments for the City's Landscape Maintenance Districts for FY 2025-26.

Recommendation:

Staff recommends the City Council:

1. Conduct a public hearing for the confirmation of the annual levy of assessments for the City's Landscape Maintenance Districts for FY 2025-26; and
2. Upon closure of the public hearing, staff recommends the City Council adopt a resolution confirming the annual levy of assessments for the City's Landscape Maintenance Districts and directing actions with respect thereto for FY 2025-26.

Staff Report

Attachments:

1. Resolution
2. Exhibit A - LMD Maximum and Budgeted Assessment Rates
3. Exhibit B - Proposed Assessments for LMD No. 859 (Downtown) for Fiscal Year 2025-26
4. Exhibit C - FY 2025-26 Annual Engineer's Reports

6.3 Hearing to receive and consider all evidence and reports regarding the adoption of a Master Fee Schedule.

Recommendation:

Staff recommends the City Council adopt a resolution adopting the City's Master Fee Schedule, incorporating certain fee changes and superseding resolution 2024-105.

Staff Report

Attachments:

1. Tables 1-5
2. Resolution
3. Exhibit A - Master Fee Schedule

7. MATTERS FOR CONSIDERATION

Comments are limited to one comment per person per item regardless of format or time submitted (this includes email and e-comment submissions prior to the meeting as well as live comments during the meeting).

7.1 Appointment of Council Members to the City Council Subcommittee on Advisory Bodies for the period of July 1, 2025 - December 31, 2025

Recommendation:

Staff recommends the Mayor appoint two Council Members to serve on the City Council Subcommittee on Advisory Bodies for the period of July 1, 2025 - December 31, 2025, with the City Council's approval.

Staff Report

8. COUNCIL COMMITTEE REPORTS AND MATTERS INITIATED BY CITY MANAGER, CITY ATTORNEY, AND COUNCIL MEMBERS

9. ADJOURNMENT

To a Regular City Council meeting on Monday, July 14, 2025 at 7:00 pm, Civic Center Meeting Hall, City Council Chamber, 1016 S. Livermore Avenue.

10. SUPPLEMENTAL MATERIALS

10.1 Supplemental materials received prior to the meeting.

Staff Report
Attachments:
1. Supplemental Materials

11. HOW TO PARTICIPATE IN YOUR CITY COUNCIL MEETING

You can participate in the meeting in a number of ways:

Open Forum is an opportunity for the public to speak regarding items not listed on the agenda. Speakers are limited to a maximum of 3 minutes per person. To address the City Council in person, you must submit a speaker card to the City Clerk prior to the start of that item. Please note that the City Council is prohibited by State law from taking action on any items that are not listed on the agenda. However, if your item requires action, the City Council may place it on a future agenda or direct staff to work with you and/or report to the City Council on the issue.

Public Hearings - The topic of the hearing is typically summarized by staff, followed by a presentation by the applicant, and questions from the City Council. The Mayor will then open the hearing to the public and offer an opportunity for public comments. Speakers are limited to a maximum of 3 minutes per person. To address the City Council in person, you must submit a speaker card to the City Clerk prior to the start of the presentation of the item.

Other Agenda Items are also open for public input including Consent Calendar or Matters for Consideration items. These comments are also subject to the 3-minute limit.

Special Meetings, Workshops - The public will have the opportunity to address the City Council regarding the item that is the subject of the special meeting or workshop. Public comments are limited to a maximum of 3 minutes per person.

Platforms to Participate in Meetings:

Submission of Comments Prior to the Meeting:

Email Comments may be submitted by the public to the City Clerk's Office (cityclerk@LivermoreCA.gov). Items received no later than 12:00 pm on the day of the meeting will be provided to the City Council and available on the City website prior to the meeting. These items will NOT be read into the record.

eComments may be submitted by the public using the eComment link here. Comments may be up to 1000 characters in length and will be accepted up until 4:00 pm the day of the meeting. These items will NOT be read into the record and are viewable by the City Council and the public upon submittal.

Submission of Comments During the Meeting:

Speakers are limited to a maximum of 3 minutes per person. To submit a comment you must complete a speaker card for each item. Speaker cards are available in the Civic Center Meeting Hall lobby. Indicate on the card the item number you wish to comment on and submit the card directly to the City Clerk prior to the start of the item. Please note that the City Council is prohibited by State law from taking action on any items that are not listed on the agenda. However, if your item requires action, the City Council may place it on a future agenda or direct staff to work with you and/or report to the City Council on the issue.

The City will be using YouTube and TV29 as two tools to provide the public access to view City Council meetings. No public comment will be accepted via YouTube.

TV29: tv29live.org Comcast Cable 29

YouTube: http://youtube.com/c/CityofLivermoreCalifornia

If you would like to deliver written materials to the City Council as part of your public comment, please provide 10 copies to the City Clerk with your speaker card.

The **City Council Agenda and Agenda Reports** are prepared by City staff and are available for public review on Tuesday evening, six days prior to the City Council meeting in the Civic Center Library, 1188 South Livermore Avenue, Livermore, and at the City Clerk's Office, 1052 South Livermore Avenue, Livermore. The Agenda is also available on the City's website, http://LivermoreCA.gov/agenda.

Under Government Code §54957.5, any **supplemental material** distributed to the members of the City Council after the posting of this agenda will be available for public review in the City Clerk's Office, 1052 South Livermore Avenue, Livermore, and included in the agenda packet available on the City's web site at http://LivermoreCA.gov/agenda.

PURSUANT TO TITLE II OF THE AMERICANS WITH DISABILITIES ACT (CODIFIED AT 42 UNITED STATES CODE SECTION 12101 AND 28 CODE OF FEDERAL REGULATIONS PART 35), AND SECTION 504 OF THE REHABILITATION ACT OF 1973, THE CITY OF LIVERMORE DOES NOT DISCRIMINATE ON THE BASIS OF RACE, COLOR, RELIGION, NATIONAL ORIGIN, ANCESTRY, SEX, DISABILITY, AGE OR SEXUAL ORIENTATION IN THE PROVISION OF ANY SERVICES, PROGRAMS, OR ACTIVITIES. TO ARRANGE AN ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PUBLIC MEETING, PLEASE CONTACT THE ADA COORDINATOR AT ADACOORDINATOR@LIVERMORECA.GOV OR CALL (925) 960-4170 (VOICE) OR (925) 960- 4104 (TDD) AT LEAST THREE (3) BUSINESS DAYS IN ADVANCE OF THE MEETING.

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 3.1**

DATE: June 23, 2025

TO: Honorable Mayor and City Council

FROM: Marianna A. Burch, City Manager

SUBJECT: Proclamation declaring June 2025 as Pride Month, presented to Brittni Kiick, Chair for Livermore Pride.

RECOMMENDED ACTION

Staff recommends City Council declare June 2025 as Pride Month.

SUMMARY

DISCUSSION

ATTACHMENTS

1. Proclamation

Prepared by: Stephanie Egidio
Assistant to the City Manager

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Tina Olson
Administrative Services Director

Proclamation

of the

City of Livermore

Declaring

PRIDE MONTH

June 2025

***WHEREAS**, the City of Livermore has been, and continues to be, home to people of different national origins, immigration or refugee status, cultures, histories, races, ethnicities, religious affiliations or none, gender identities, sexual orientations, ages, education, economic status, and physical, mental, or emotional abilities. Our strength and vision for a united America is derived from our diversity and inclusiveness, from respecting one another, from welcoming immigrants and others, and from collaborating with one another across our differences; and*

***WHEREAS**, the Livermore City Council believes that this city can best stand against bigotry, intolerance and hate through leading by example and living our shared community values of welcome, inclusion, tolerance, and respect, and by developing common ground in the venues that allow us to talk and work together in service to each other and our community; and*

***WHEREAS**, Pride Month is recognized each year to acknowledge the impact that LGBTQ+ individuals have had on history - locally, nationally, and internationally. Pride events draw millions of participants from around the world each year in various celebrations of pride; and*

***WHEREAS**, Livermore Pride is a homegrown, hometown group of local residents dedicated to building LGBTQ+ community, equity and inclusion in Livermore and the Tri-Valley. Livermore Pride has worked with its partners to ensure all members of the LGBTQ community feel seen, heard and valued.*

***NOW, THEREFORE**, the City Council of the City of Livermore proclaims June 2025 to be Pride Month in the City of Livermore, and thanks Livermore Pride for their efforts in encouraging members of our community to come together to celebrate our strength in diversity.*

Mayor John Marchand

CORPORATE SEAL OF THE CITY OF LIVERMORE, CA.

Vice Mayor Evan Branning

Council Member Ben Barrientos

Council Member Steven Dunbar

Council Member Kristie Wang

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 5.1**

DATE: June 23, 2025

TO: Honorable Mayor and City Council

FROM: Marianna A. Burch, City Manager

SUBJECT: Approval of draft minutes - June 9, 2025 Regular Meeting.

RECOMMENDED ACTION

Staff recommends the City Council approve the draft minutes.

SUMMARY

DISCUSSION

ATTACHMENTS

1. DRAFT 2025-06-09

Prepared by: Debbie Elam
City Clerk

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Tina Olson
Administrative Services Director

MINUTES

LIVERMORE
CALIFORNIA

CITY COUNCIL
JUNE 9, 2025

CLOSED SESSION

CALL TO ORDER – The Closed Session of the City Council was called to order by Mayor John Marchand at 6:30 pm, held in person at 1016 S. Livermore Avenue.

ROLL CALL – Present: Mayor John Marchand, Vice Mayor Evan Branning, Council Members Ben Barrientos, Steven Dunbar, and Kristie Wang.

OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE CITY COUNCIL REGARDING CLOSED SESSION ITEMS.

Mayor Marchand opened the public comment period.

There were no speakers, the public comment period was closed.

1. ADJOURN TO CLOSED SESSION

1.1 Conference with Labor Negotiators. To meet with the City's negotiators Tina Olson, Administrative Services Director, Kristen Hilton, Human Resources Manager, and Emily Prescott, of Counsel, with the law firm Sloan, Sakai, Yeung and Wong LLP pursuant to Government Code section 54957.6, regarding negotiations with the Association of Livermore Employees.

1.2 Conference with Labor Negotiators. To meet with the City's negotiators Tina Olson, Administrative Services Director, Kristen Hilton, Human Resources Manager, and Emily Prescott, of Counsel with the law firm Sloan, Sakai, Yeung and Wong LLP pursuant to Government Code section 54957.6, regarding negotiations with the Livermore Management Group.

1.3 Conference with Labor Negotiators. To meet with the City's negotiators Tina Olson, Administrative Services Director, Kristen Hilton, Human Resources Manager, and Emily Prescott, of Counsel with the law firm Sloan, Sakai, Yeung and Wong LLP pursuant to Government Code section 54957.6, regarding negotiations with the Livermore Police Management Association.

1.4 PUBLIC EMPLOYEE EMPLOYMENT: Public employee recruitment pursuant to Government Code section 54957(b). Title of position to be filled: City Attorney.

REGULAR MEETING

2. CALL TO ORDER – The meeting of the City Council was called to order by Mayor John Marchand at 7:00 pm, held in person at 1016 S. Livermore Avenue.

ROLL CALL – Present: Mayor John Marchand, Vice Mayor Evan Branning, Council Members Ben Barrientos, Steven Dunbar, and Kristie Wang.

PLEDGE OF ALLEGIANCE

REPORT OF ACTION TAKEN IN CLOSED SESSION

City Attorney Jason Alcala stated there was no reportable action; noted a subcommittee of Vice Mayor Branning and Mayor Marchand has been created to facilitate the recruitment for his replacement.

3. PROCLAMATIONS AND PRESENTATIONS

Mayor Marchand re-ordered the agenda and moved Item 3.4 before Item 3.1

3.4 Presentation of Memorial Sign to the Family of Justin Thomas

Mayor Marchand presented the memorial sign to the family of Justin Thomas.

3.1 Presentation of the 2025 High School Senior Arts Awards.

Mayor Marchand and Public Arts Commissioner Tracy Sahn presented the High School Senior Arts Awards to: Ridha Awasthi, Katrina Blair, Alondra Cordova, Trent Jalan Francisco, Vex Moore, Evan Paradise, Annabella Piazza, Abigail Sabado, and Ethan Sadkowski.

3.2 Livermore Youth Council Annual Update presented by Chair Greta Fick-Furlotte.

Chair Greta Fick-Furlotte and Vice Chair Ally Grant presented the Youth Council Annual Update.

3.3 Confirm Advisory Body appointments to the Commission for the Arts, Historic Preservation Commission, Library Board of Trustees, and the Livermore Housing Authority Board of Commissioners, and direct the City Clerk to administer the oath of office.

Commission for the Arts
Tauheeda Babar appointment to an unexpired term ending November 1, 2029

Historic Preservation Commission
Shanavaz Nasarbadi appointment to a regular term ending May 1, 2029

Library Board of Trustees
Jason Hibono appointment to an unexpired term ending June 1, 2026
Lainie Pascall reappointment to a regular term ending June 1, 2028
Deborah Halford appointment to a regular term ending June 1, 2028

Livermore Housing Authority
Terry Buttchen appointment to an unexpired term ending June 1, 2028

ON THE MOTION OF COUNCIL MEMBER BARRIENTOS, SECONDED BY COUNCIL MEMBER DUNBAR AND CARRIED ON A 5-0 VOTE, THE CITY COUNCIL CONFIRMED THE APPOINTMENTS.

City Clerk Deborah Elam administered the oath of office.

4. OPEN FORUM

Mayor Marchand opened the public comment period.

Greg Scott provided a comment.

Marc Roberts provided a comment.

Sal Miranda provided a comment.

Alan Marling provided a comment.

Cy Matin provided a comment.

There were no more speakers, and the public comment period was closed.

5. CONSENT CALENDAR

Mayor Marchand re-ordered the agenda and moved Item 5.17 after Item 6.1

Items 5.1 and 5.3 were removed from the Consent Calendar for separate discussion and action.

Mayor Marchand opened the public comment period.

Item 5.12 **Alan Marling** provided a comment.

There were no more speakers, and the public comment period was closed.

ON THE MOTION OF COUNCIL MEMBER BARRIENTOS, SECONDED BY COUNCIL MEMBER DUNBAR, AND CARRIED ON A 5-0 VOTE, THE CITY

COUNCIL APPROVED CONSENT CALENDAR WITH THE EXCEPTION OF ITEMS 5.1, 5.3, and 5.17.

ON THE MOTION OF VICE MAYOR BRANNING, SECONDED BY COUNCIL MEMBER DUNBAR, AND CARRIED ON A 4-0 VOTE, WITH COUNCIL MEMBER BARRIENTOS ABSTAINING DUE TO HIS INELIGIBILITY TO VOTE DUE TO ABSENCE ON APRIL 28, 2025, THE CITY COUNCIL APPROVED CONSENT CALENDAR ITEM 5.1.

ON THE MOTION OF COUNCIL MEMBER DUNBAR, SECONDED BY COUNCIL MEMBER BARRIENTOS, AND CARRIED ON A 4-0 VOTE, WITH VICE MAYOR BRANNING ABSTAINING DUE TO HIS INELIGIBILITY TO VOTE DUE TO ABSENCE ON MAY 19, 2025, THE CITY COUNCIL APPROVED CONSENT CALENDAR ITEM 5.3.

5.1 Approval of draft minutes - April 28, 2025 Special Meeting and April 28, 2025 Regular Meeting.

5.2 Approval of draft minutes - May 12, 2025 Regular Meeting.

5.3 Approval of draft minutes - May 19, 2025 Special Meeting.

5.4 **Adoption of Ordinance 2174** approving Development Agreement (DA) 24-002 for the Triad Place project.

5.5 **Introduce an ordinance** amending portions of Livermore Municipal Code Chapter 13.36 Sewer Service and Use Charges Sections 13.36.030 Definitions, 13.36.060 Residential Customers, and 13.36.090 Industrial and Miscellaneous Customers.

5.6 **Resolution 2025-080** authorizing execution of an agreement with the California Energy Commission for the Charging Infrastructure for Government Fleets program to install electric vehicle charging infrastructure at City facilities.

5.7 **Resolution 2025-081** adopting a list of projects for Fiscal Year 2025-26 funded by Senate Bill 1: The Road Repair and Accountability Act of 2017 and approving the use of Road Maintenance and Rehabilitation Account Funds.

5.8 **Resolution 2025-082** authorizing execution of an agreement with COAR Design Group, in an amount not-to-exceed $1,768,921 and a term ending December 31, 2029, to provide design and construction support services for the Fire Station 6 Building Improvements project PS202215.

5.9 **Resolution 2025-083** authorizing an agreement with TJKM, in an amount not-to-exceed $362,000 and a term ending June 30, 2027, to develop plans, specifications, and estimates for the Transportation Safety Projects TC202529.

5.10 **Resolution 2025-084** authorizing delegation of authority to the City

Manager to award a construction contract, in an amount not-to-exceed $2,700,000, for the Golf Course Damage Repair Project SD202132, FEMA PA-09-CA-4308-PW-00602.

5.11 Resolution 2025-085 approving an exception to the Livermore Municipal Code bidding requirements and authorizing sole sourcing of a specific Fonroche brand of streetlights equipment for the construction of Street Lighting, project TC201923.

5.12 Resolution 2025-086 authorizing issuance of a purchase order to Lenco Industries, Inc. dba Lenco Armored Vehicles in the amount of $534,356 for one 2025 Lenco BearCat G3 4-Wheel Drive Armored Vehicle and authorizing a financial contingency in an amount not-to-exceed ten percent (10%).

5.13 Resolution 2025-087 authorizing the issuance of a purchase order for the replacement P-25 radio equipment from Motorola Solutions for emergency radio communications through the East Bay Regional Communication System (EBRCSA).

5.14 Resolution 2025-088 authorizing the execution of the second amendment to an agreement with Flock Safety, Inc. for the License Plate Reader (LPR) camera expansion, increasing the amount not-to-exceed $815,000.

5.15 Resolution 2025-089 authorizing the first amendment to Loan Agreement between the City of Livermore and Housing Consortium of the East Bay for the property located at 2346 Walnut Street.

5.16 Resolution 2025-090 authorizing the execution of a purchase order with Keep IT Simple (KIS) in an amount not-to-exceed $484,893 for hardware and software to upgrade City of Livermore's virtualized environment.

6. PUBLIC HEARINGS

6.1 Hearing to receive information regarding the City’s job vacancies, recruitment, and retention efforts in accordance with Assembly Bill 2561, and as required by Government Code section 3502.3.

Recommendation: Staff recommended the City Council receive the presentation only for information purposes during the public hearing at which staff will report on the City's job vacancies, recruitment, and retention efforts as required by AB 2561.

Kristen Hilton, Human Resources Manager, presented the staff report.

Mayor Marchand opened the public hearing.

There were no speakers, and the hearing was closed.

THE CITY COUNCIL RECEIVED THE PRESENTATION.

5.17 Resolution approving Two-Year Operating Budget and Five-Year Capital Improvement Plan with appropriations for FY 2025-26 and FY 2026-27.

Mayor Marchand opened the public comment period.

There were no speakers, and the public comment period was closed.

ON THE MOTION OF COUNCIL MEMBER DUNBAR, SECONDED BY COUNCIL MEMBER WANG, AND CARRIED ON A 5-0 VOTE, THE CITY COUNCIL APPROVED ITEM 5.17.

Resolution 2025-091 approving Two-Year Operating Budget and Five-Year Capital Improvement Plan with appropriations for FY 2025-26 and FY 2026-27.

6.2 Hearing to approve the May 2025 Wastewater Cost of Service Study, review received objections and the City's responses to the objections, review and tabulate protests received in accordance with Proposition 218 to determine if a majority protest exists, consider proposed updated wastewater service charges, and approve a resolution adopting the updated charges if no majority exists.

Recommendation: Staff recommended the City Council conduct a public hearing to approve the May 2025 Wastewater Cost of Service Study, review the objections received and the City's responses to the objections, review and tabulate protests received in accordance with Proposition 218 to determine if a majority public protest exists, consider updated proposed wastewater service charges, as set forth in the May 2025 Wastewater Rate Study, and approve a resolution adopting the updated charges if no majority protest exists.

Anthony Smith, Acting Assistant Public Works Director, presented the staff report.

Mayor Marchand opened the public hearing.

Jeri Arstingstall provided a comment.

There were no more speakers, and the hearing was closed.

ON THE MOTION OF COUNCIL MEMBER DUNBAR, SECONDED BY COUNCIL MEMBER WANG, AND CARRIED ON A 5-0 VOTE, THE CITY COUNCIL ADOPTED THE FOLLOWING RESOLUTION:

Resolution 2025-092 adopting the 2025 Wastewater Cost of Service Study, approving wastewater service rate increases as identified in the study, and amending the wastewater rates and charges beginning in fiscal year 2025-26 through fiscal year 2029-30.

7. MATTERS FOR CONSIDERATION – NONE

8. COUNCIL COMMITTEE REPORTS AND MATTERS INITIATED BY CITY MANAGER, CITY ATTORNEY, STAFF AND COUNCIL MEMBERS

THE MAYOR AND CITY COUNCIL MEMBERS PROVIDED A SUMMARY OF RECENTLY ATTENDED EVENTS AND MEETINGS IN ADDITION TO THE INFORMATION PROVIDED IN THE SUPPLEMENTAL PACKET. COUNCIL MEMBERS WHO DID NOT PROVIDE A SUMMARY IN THE SUPPLEMENTAL PACKET ARE INCLUDED BELOW.

Livermore-Amador Valley Water Management Agency (LAVWMA) Council Member Dunbar note his attendance at the May 21, 2025 meeting.

Pride Month Council Member Wang expressed support for pride month.

Livermore Valley Arts Council Member Wang announced an upcoming Juneteenth Jubilee event June 22, 2025.

City of Livermore Council Member Wang welcomed intern Ashika Anan.

Sky Family Martial Arts Council Member Barrientos announced a ribbon cutting event.

Livermore-Pleasanton Fire Department Council Member Barrientos noted his attendance at the Fire Academy graduation ceremony, on June 6, 2025.

City of Livermore Vice Mayor Branning announced upcoming Rodeo Week events.

City of Livermore Vice Mayor Branning noted that he will be absent from the June 23, 2025 City Council meeting.

Livermore Amador Valley Transit Authority (LAVTA) and American Public Transportation Authority (APTA) Vice Mayor Branning discussed his attendance in Washington D.C. at the May 18-20, 2025 conference.

City Council initiated the matter of staff reviewing how the City of Livermore will plan for or anticipate any potential federal oversight due to recent events in Los Angeles (LA).

9. ADJOURNMENT – at 8:29 pm in memory of former Historic Preservation Commissioner Donald Smith to a Regular City Council Meeting on Monday, June 23, 2025 at 7:00 pm, Civic Center Meeting Hall, City Council Chamber, 1016 S. Livermore Avenue.

APPROVED: _____
JOHN P. MARCHAND, MAYOR

ATTEST: _____
DEBORAH L. ELAM, CITY CLERK

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 5.2**

DATE: June 23, 2025

TO: Honorable Mayor and City Council

FROM: Carl Brown, Public Works Director

SUBJECT: Adoption of an ordinance amending portions of Livermore Municipal Code Chapter 13.36 *Sewer Service and Use Charges* Sections 13.36.030 *Definitions*, 13.36.060 *Residential customers*, and 13.36.090 *Industrial and miscellaneous customers*.

RECOMMENDED ACTION

Staff recommends the City Council **adopt an ordinance** amending portions of Livermore Municipal Code Chapter 13.36 *Sewer Service and Use Charges* Sections 13.36.030 *Definitions*, 13.36.060 *Residential customers*, and 13.36.090 *Industrial and miscellaneous customers*.

SUMMARY

DISCUSSION

ATTACHMENTS

1. Ordinance

Prepared by: Laura Mayate-DeAndreis
Management Analyst II

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Tina Olson
Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

AN ORDINANCE AMENDING PORTIONS OF LIVERMORE MUNICIPAL CODE CHAPTER 13.36 *SEWER SERVICE AND USE CHARGES* SECTIONS 13.36.030 *DEFINITIONS*, 13.36.060 *RESIDENTIAL CUSTOMERS,* AND 13.36.090 *INDUSTRIAL AND MISCELLANEOUS CUSTOMERS*

Portions of the Livermore Municipal Code are being amended to more clearly incorporate accessory dwelling units as a residential customer category for billing, and to simplify the sewer service charge calculation for industrial and miscellaneous customers.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LIVERMORE DOES ORDAIN AS FOLLOWS:

Section 1. *Amendment.* The following portions of the Livermore Municipal Code are hereby amended to read as shown below. The deletions are shown using a strikethrough, and the added language is shown with an underline, but the stricken language and underlines themselves shall not be codified in the Municipal Code, which publication shall only reflect the final language, and the remainder of those sections remain unchanged.

13.36.030 Definitions

B. In addition, the following terms are defined as follows:

1. “Commercial” means any premises used for commercial or business purposes ~~and discharging a quality of sewage essentially similar to that of a single-family dwelling~~.

2. “Industrial” means any premises used for manufacturing or industrial purposes which discharges industrial waste, sanitary waste and sewage by reason of the manufacturing or industrial process involved, or which discharges chemicals or putrescent materials.

3. “Miscellaneous” means premises used for a purpose which is unlike residential or commercial, and for which a specific sewer service and use charge cannot be fixed other than by formula, taking into consideration rate of flow of sewer discharge or water use and ~~quality of discharge~~ wastewater characteristics.

4. “Multiple-family dwelling” means any premises designed, improved or used as a residence for two or more families living independently of each other in two or more structurally joined dwelling units with separate entrances; this term shall include apartment houses and duplexes, but it shall not include accessory dwelling units, hotels, motels, dormitories or similar structures.

~~5. “Parameter” means the criteria on which the peak month loading charge and annual loading charge components of sewer service charges will be based, including, but not limited to flow, in gallons and/or millions of gallons, BOD in pounds~~

~~and/or thousands of pounds, and suspended solids (SS) in pounds and/or thousands of pounds.~~

5~~6~~. "Single-family dwelling" means premises designed, improved or used primarily as a ~~residence~~ residential use with one primary unit on a single parcel ~~for one family and for no other purpose~~.

6~~7~~. "Accessory Dwelling Unit" (ADU) means an attached or a detached residential dwelling unit that provides complete independent living facilities for one or more persons and is located on a lot with a proposed or existing primary residence. It shall include permanent provisions for living, sleeping, eating, cooking, and sanitation on the same parcel as the single-family or multifamily dwelling is or will be situated. An ADU also includes an efficiency unit or a manufactured home, as defined in section 18007 of the Health and Safety Code. (Government Code 66313)

7~~8~~. "Wastewater characteristics" means the general composition of the wastewater based on individual pollutants, for example, biochemical oxygen demand (BOD) and suspended solids.

8~~9~~. "Winter water usage" means the average water consumption for a property between the months of December and March of a given calendar year.

13.36.060 Residential customers

Residential customers shall be billed at a flat monthly rate by dwelling type, including single-family, ~~and~~ multi-family, and accessory dwelling units. Different rates are established according to dwelling type in order to recognize that typical family sizes and thus wastewater flows vary according to dwelling type.

13.36.090 Industrial and miscellaneous customers

Industrial and miscellaneous users shall pay ~~both annual loading charges and peak month loading charges~~ sewer service charges based on measured flow and wastewater characteristics ~~and parameters~~ or wastewater flow and characteristics ~~and parameters~~ as estimated by the ~~water resources manager~~ Water Resources Division Manager.

~~A. Annual Loading Charges. Customers in the industrial category shall pay annual loading charges based on unit costs of providing treatment for the parameters of volume, in millions of gallons per year, BOD, in thousands of pounds per year, and suspended solids, in thousands of pounds per year.~~

~~B. Peak Month Loading Charges. In addition to the annual loading charges under subsection A of this section, customers in the industrial category shall also pay a monthly loading charge that is the sum of the following unit costs: volume, in millions of gallons per day, BOD, in pounds per day, and suspended solids, in pounds per day. Peak monthly charges will be calculated on the highest average monthly flow, BOD and suspended solid data for the preceding fiscal year. Upon verification of data indicating that current monthly average levels have exceeded previously established peak monthly levels, peak monthly charges shall be recalculated to reflect this increase with the next monthly billing cycle. Also, the user may be billed for the difference in adjusted peak loading charges~~

~~from the beginning of the fiscal year billing cycle. (Ord. 1590 § 10, 2000; Ord. 1170 § 4, 1984; 1960 code § 18.83)~~.

Section 2. *Environmental.* This amendment to the Livermore Municipal Code is not a project as defined by the California Environmental Quality Act (CEQA) Guidelines Section 15378 and therefore, is not subject to environmental review.

Even if considered a project under CEQA, the adoption of this ordinance is exempt from the requirements of CEQA under the commonsense exemption set forth in CEQA Guidelines Section 15061(b)(3) in that CEQA applies only to projects which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the ordinance may have a significant effect on the environment, it is not subject to CEQA.

Section 3. *Severability*. If any part of this ordinance is declared invalid by a court, such invalidity shall not affect any of the remaining parts.

Section 4. *Publication.* This ordinance shall be published once in a newspaper of general circulation of the city of Livermore within fifteen days after its adoption.

Section 5. *Effective date*. This Ordinance shall take effect 30 days after its adoption.

The foregoing ordinance was introduced at the meeting of the City Council of the City of Livermore held on June 9, 2025, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

The ordinance was adopted at the regular meeting of the City Council held on June 23, 2025, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

_____
Mayor, City of Livermore

ATTEST:

_____
Deborah L. Elam
City Clerk

APPROVED AS TO FORM:

/s/ Jason R. Alcala
Jason R. Alcala
City Attorney

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 5.3**

DATE: June 23, 2025

TO: Honorable Mayor and City Council

FROM: Brandon Cardwell, Innovation and Economic Development Director

SUBJECT: Resolution authorizing execution of a two-year grant agreement with i-GATE Development Corporation for entrepreneurial support and development activities for Fiscal Years 2025-26 and 2026-27 in an amount not-to-exceed $300,000 each fiscal year.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution authorizing the City Manager to execute a two-year grant agreement with i-GATE Development Corporation for entrepreneurial support and development activities for Fiscal Years 2025-26 and 2026-27 in an amount not-to-exceed $300,000 each fiscal year.

SUMMARY

Since i-GATE's founding in 2010, the City of Livermore has provided financial and staff support for the organization's activities, which have included operation of a startup incubator, entrepreneur training programs, regional branding campaigns, workforce development activities, and networking events.

From 2014 to October of 2022, i-GATE was managed by City staff member Brandon Cardwell, who served as executive director of the non-profit organization. An independent executive director, Yolanda Fintschenko, PhD., was appointed by the i-GATE board of directors in October 2022 to lead i-GATE through a period of new growth, including the reopening of Daybreak Labs startup incubator which was severely affected by the Covid-19 pandemic.

While i-GATE no longer requires City staff to serve in a leadership capacity for the organization, City funding is still needed to support i-GATE's entrepreneur development activities, specifically the operation of Daybreak Labs startup incubator.

On September 27, 2023, the City of Livermore entered into a two-year Grant Agreement with i-GATE Development Corporation for entrepreneurial support and development activities. The grant agreement provides financial support and certainty for i-GATE as it reestablished Daybreak Labs and continues

offering training, networking, and branding initiatives that support the growth of the local innovation economy. The current grant agreement is set to expire on June 30, 2025.

The attached two-year grant agreement (Exhibit A to the Resolution) will provide financial support and certainty for i-GATE as it continues to grow Livermore's innovation economy by offering training, networking, and branding initiatives.

DISCUSSION

In 2009, the State office known at the time as the Governor's Office of Economic Development (GO-ED) issued a call for proposals to establish a network of innovation hubs, or "iHubs", throughout California. The City of Livermore, Lawrence Livermore National Laboratory, and Sandia National Laboratories-CA collaborated to submit a proposal that included dozens of additional partners spanning government, industry, and academia. The proposal was titled "Innovation for Green Advanced Transportation Excellence" (i-GATE), and focused on commercialization of advanced energy and transportation technologies from Livermore's two national labs, leading to high quality job creation and investment in the local innovation economy.

The proposal was accepted by GO-ED and i-GATE was named one of the first six iHubs under the new state program. Shortly after the designation was received, it became clear that the State did not intend to provide any financial support for the iHub program.

i-GATE's local partners, including the City of Livermore, agreed to provide the necessary financial support to advance the initiative's programs, particularly the establishment of an independent non-profit startup incubator, which opened in June of 2011.

From 2014 to October 2022, City staff member Brandon Cardwell served as executive director of i-GATE in addition to his role with the City. In October of 2022, Yolanda Fintschenko, PhD., was hired as i-GATE's first independent executive director. Dr. Fintschenko's task was to operationalize the new Daybreak Labs facility at 7683 Southfront Road, which is a business incubation facility focused on serving life sciences and "deep tech" startups, including those working on commercializing technologies focused on climate, energy, agriculture, materials, and other scientific disciplines. Additionally, i-GATE conducts entrepreneurial training, under the banner Startup Tri-Valley.

The City has provided ongoing financial support for i-GATE's incubation and programming activities, supporting over 50 startup companies throughout the organization's history. These activities have resulted in the creation of hundreds of jobs across the region and investment of over $440 million in follow-on funding in local startups supported by i-GATE's incubator, Daybreak Labs.

These activities have also included a variety of business events, including the annual Tri-Valley Life Sciences Summit, AI Summit, Life Sciences and AI Speaker Series, Climate and Energy tech events, Daybreak Labs Lunch and Learns for startup founders, and many events connecting startups to funding and to the local talent pipeline. i-GATE also hosts the Startup Tri-Valley podcast, highlighting local entrepreneurs and investors. i-GATE is required to report annually on its various grant activities, including Daybreak Labs operations, events, entrepreneurial support programs, and promotions. The 2023-24 report can be found in Attachment 1.

City funding is required to support i-GATE's entrepreneur development activities. On September 27,

2023, the City of Livermore entered into a two-year Grant Agreement with i-GATE Development Corporation, which will expire on June 30, 2025. The two-year agreement for Fiscal Years 2025-26 and 2026-27 will provide up to $300,000 each year in financial support for i-GATE as it continues to reestablish Daybreak Labs and offer training, networking, and branding initiatives that support the growth of the local innovation economy.

FISCAL AND ADMINISTRATIVE IMPACTS

$300,000 has already been budgeted in the City's General Fund (Fund 001) for FY 2025-26 and FY 2026-27.

COMMUNITY PILLAR

2: Economy That Prospers

GOAL

3: Encourage an innovation driven economy

ATTACHMENTS

1. Annual Report 2023-2024
2. Resolution
3. Exhibit A - Grant Agreement

Prepared by: Theresa de la Vega
Management Analyst II

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Tina Olson
Administrative Services Director

i-GATE

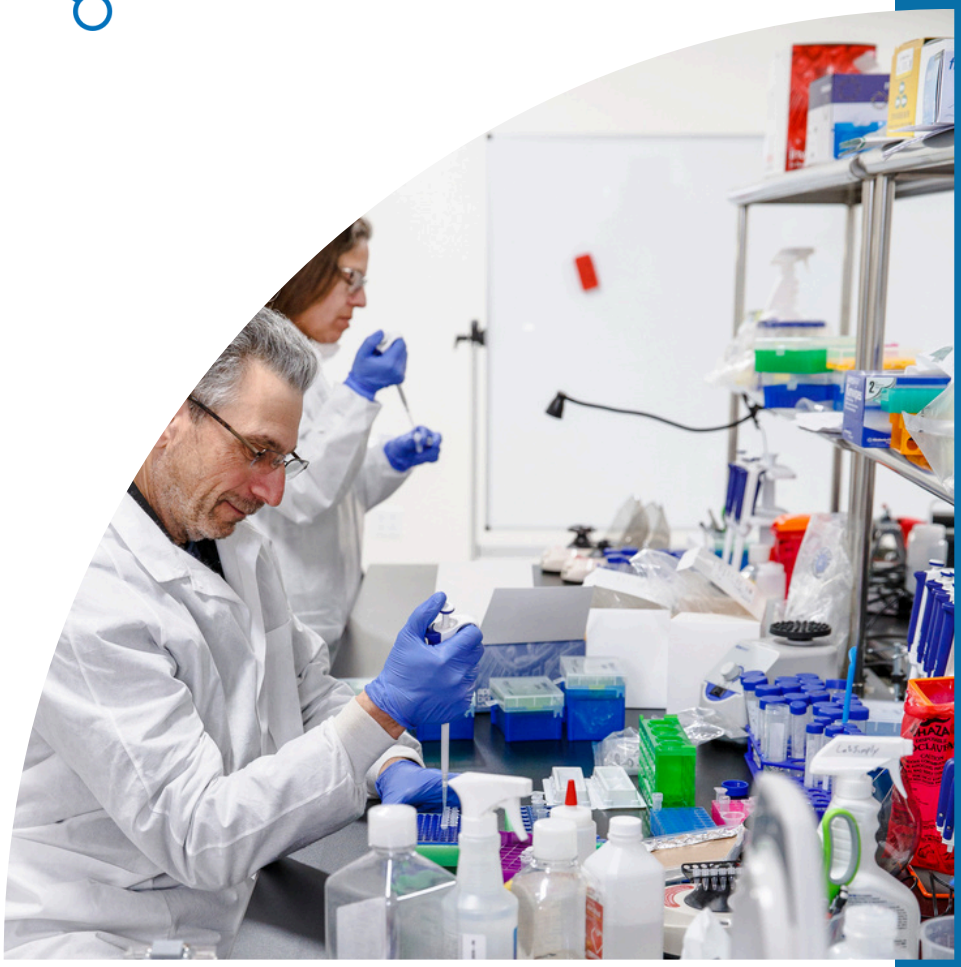


Photo by Spencer Toy

ANNUAL REPORT

2020 - 2024

STARTUP TRI VALLEY

DAYBREAK LABS

About Us

i-GATE was founded in 2010 to help science-based startups succeed in the Tri-Valley.



Photo by Spencer Toy

i-GATE Innovation Hub is a non-profit organization focused on increasing economic prosperity through entrepreneurship in the Tri-Valley. i-GATE provides startup incubation resources through Daybreaks Labs and connects the regional innovation ecosystem through the Startup Tri-Valley initiative. To learn more, visit igatehub.org.

Our Vision

Help science-based startups start and succeed in the Tri-Valley.

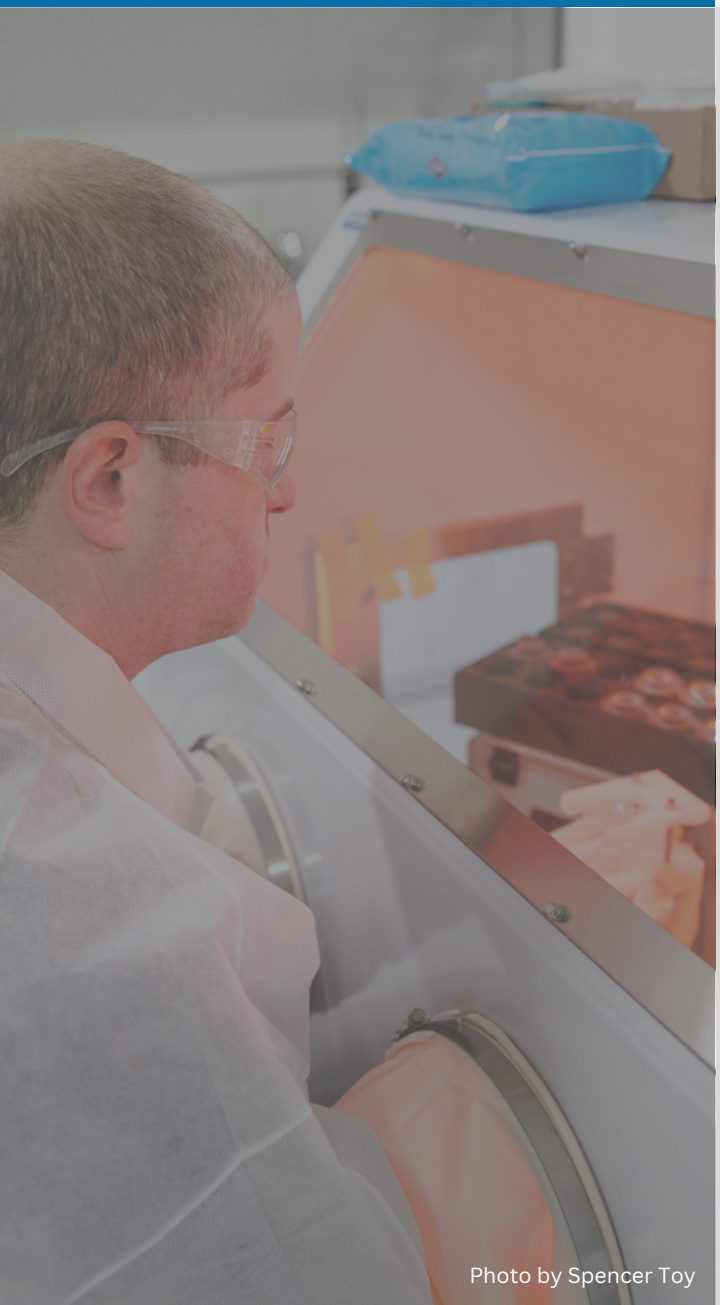


Photo by Spencer Toy

Our Mission

1. Brand the Tri-Valley region as a top location to start and grow science-based startups.

2. Provide low cost lab space, tools, and expertise that early stage companies need to launch.

3. Create a fly-wheel of early, mid, and later stage companies to fuel a vibrant and diverse economy that supports knowledge, trade, and service workers.

How We Do It

STARTUP TRI VALLEY

STARTUP TRI-VALLEY INITIATIVE PROVIDES

- Awareness
- Recognition
- Connectivity

For our region.

DAYBREAK LABS

DAYBREAK LABS PROVIDES

- Facilities
- Access to funding & capital
- Expertise

To reduce technical risk for science-based startups that need lab space and equipment to launch.



City of Dublin Mayor Melissa Hernandez Welcoming Attendees to the 2024 Tri-Valley AI Summit

Our Team

Executive Director

Yolanda Fintschenko, PhD, is a scientist who began creating marketing strategies to sell products to scientists and engineers in 2015 having cofounded two businesses, Fixate.IO and FounderTraction. Prior to this she served as director of marketing and sales for Labsmith, marketing manager for Thermo Fisher Scientific, and a manager and scientist at Sandia National Labs.

Board Chair

Elsie Quaite-Randall, PhD, MBA, has served the past four plus years ensuring that the innovative technologies developed at Lawrence Livermore National Laboratory (LLNL) have the maximum possible impact on the local, regional and national economy through effective IP asset protection, technology licensing, industry engagement and new venture formation.



Yolanda Fintschenko, PhD

Executive Director



Meryem Rqibate, MD

Ops Director



Vice Mayor Bob Carling, PhD

Board Member



Elsie-Quaite Randall ,PhD, MBA, LLNL

Board Chair



Councilmember Newell Arnerich

Vice-Chair



David Haubert, Alameda County Supervisor

Board Member



Councilmember Julie Testa

Board Member



Caylin Howard, SANDIA

Board member



Mayor Melissa Hernandez

Board Member

Our Companies

We hosted 11 companies this fiscal year across medical diagnostics, medical devices, therapeutics, deep tech and climate technology.

Daybreak companies were attracted to our location because founders or key team members live in or east of the Tri-Valley.

TWENTYTWENTY THERAPEUTICS

Contact lenses as diagnostics & therapeutics

AGEISBIO

Therapeutics for age-related disease

RUSHNU

Carbon capture

FIRTILITY/PHOENIX BIOSYSTEM

Cancer diagnostics

CRITICAL LOOP
Microgrid tech

CLARICA GENOMICS
Liquid biopsy diagnostic

MAGVOLTS ENERGY, INC
Biodegradable batteries

2023-2024 Companies Growing in the Tri-Valley

VEDA BIO

Rapid diagnostics

Moved to private space in Livermore in September 2023.

ENCELLIN

Cell encapsulation for cell-based therapeutics

Moved to private space in Pleasanton in September 2023.

ZeroAvia

Hydrogen for clean aviation

Moved to private space in Livermore in March 2024.

Bright Silicon Technologies

Hydrogen for clean aviation

Move to private space in Livermo in July 2024.

Who We're Attracting

Companies expressing interest in space at Daybreak Labs cover a wide swathe of industries including therapeutics, medical technology, disease diagnostics, life sciences tools, autonomous industrial tools, biomanufacturing, fabrication tools, and climate tech.

The challenge: to provide the shared space, private space, tissue culture, chemical hood, and engineering, and capital resources to support these companies in Livermore until they are in a position to acquire their own space in the 2500-10,000 sq. foot range.

- **Therapeutics**
- **Med tech**
- **Autonomous industrial vehicles**
- **Disease diagnostics**
- **Life sciences tools**
- **Climate tech**
- **Biomanufacturing**
- **Advanced Manufacturing**

Daybreak Labs KPIs

Daybreak Labs opened in its new location at 7683 Southfront Rd, Ste. 230 in Livermore on October 1, 2022. In the 9 months remaining of the 2022-2023 FY, we onboarded 7 companies. In 2023-2024 FY, we saw 2 of these companies move to private space in the Tri-Valley and onboarded 4 more companies. One of the original 2022 companies, TwentyTwenty Therapeutics closed its doors May 2024, and Firtility/Phoenix Biosystems has left Daybreak Labs while waiting for follow on funding. The two Kickstart recipients awarded in October 2024 have delayed starting until their initial funding raise and are not yet counted as Daybreak Labs members. As of June 2024, they have not raised sufficient money to start and are currently working while saving money and reapplying for grant and pre-seed funds.

STARTUP FUNDING - >$40M raised in 2023

Since joining, two early stage companies have raised funding, including a seed round and series A round.

JOB CREATED AND SUPPORTED - 21

WORKFORCE DEVELOPMENT

Daybreak Labs companies, with neighbors S2 Genomics and alumni Buzzkill Labs, hosted a teacher externship through Bay Area LEED in June 2023 and ROP class field trip in October 2023. i-GATE also hired a Las Positas college intern who started June of 2024.

Startup Tri-Valley KPIs

Branding the Tri-Valley as the place to start science-based startups

Events

> 350 attendees
2 new events (AI Series)
21 sponsors, 12 new

August 29, 2023 IN PERSON EVENT



Startup Tri-Valley KPIs

Branding the Tri-Valley as the place to start science-based startups

Events, Continued

October 18, 2023 IN PERSON



HOSTED BY: UNCHAINED LABS PRESENTED BY: Mirador Capital Partners TRI-VALLEY VENTURES

AI SERIES

April 17, 2023 IN PERSON



DUBLIN CALIFORNIA Kilpatrick SerendipityLabs STARTUP TRI VALLEY

JUNE 26, 2024 IN PERSON



DUBLIN CALIFORNIA DUBLIN Technology Center WorkSpaces STARTUP TRI VALLEY

Startup Tri-Valley KPIs

Branding the Tri-Valley as the place to start science-based startups

Podcast

4 Seasons, 19 Episodes

https://startuptrivalley.org/podcast/

Benchmarks

5 episodes this FY
>1700 downloads (all time)
388 DL this FY

Tri-Valley Audience

37% of audience from the Tri-Valley
11% of audience from Silicon Valley and San Francisco



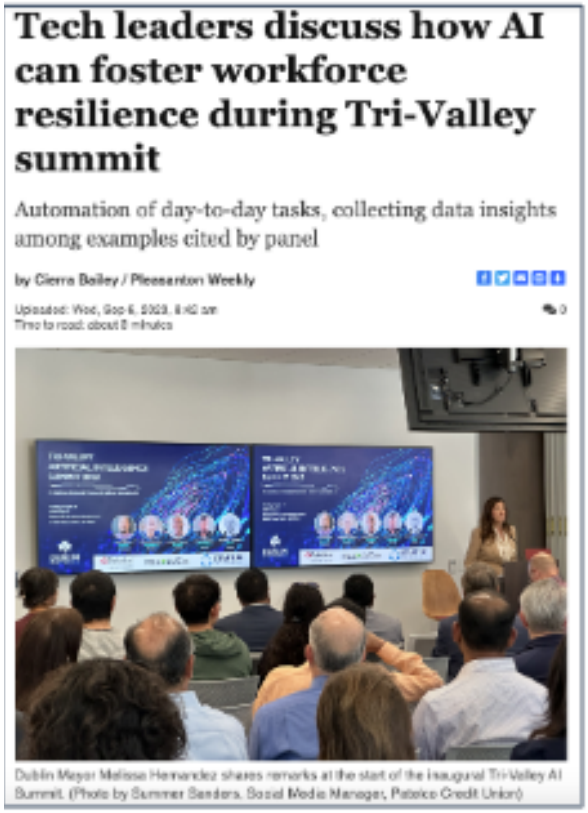
Startup Tri-Valley KPIs

Branding the Tri-Valley as the place to start science-based startups

Press

GOAL: Earned articles in Tri-Valley and East Bay media outlets.
ACHIEVED: 14 news articles in the last FY year.

Recent Articles from Pleasanton Weekly and SF Biz Times



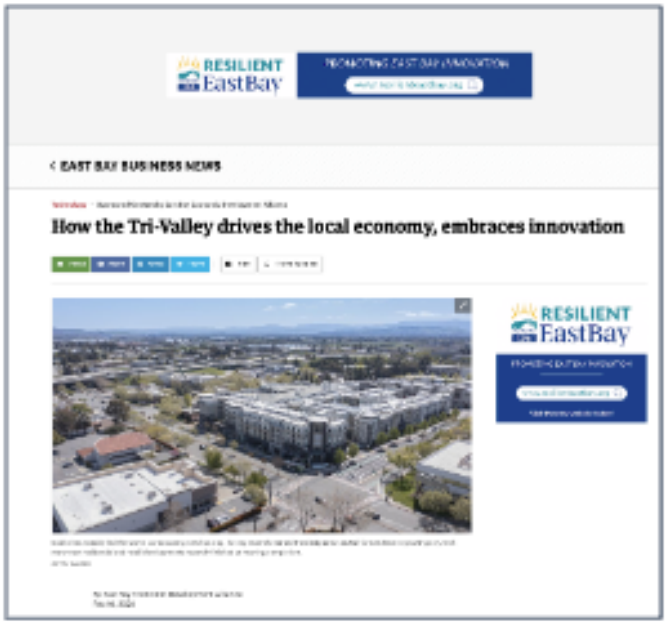
Tech leaders discuss how AI can foster workforce resilience during Tri-Valley summit

Automation of day-to-day tasks, collecting data insights among examples cited by panel

by Cierra Bailey / Pleasanton Weekly

Uploaded: Wed, Sep 6, 2023, 8:40 am
Time to read: about 8 minutes

Dublin Mayor Melissa Hernandez shares remarks at the start of the inaugural Tri-Valley AI Summit. (Photo by Summer Sanders, Social Media Manager, Patelco Credit Union)



RESILIENT EastBay

< EAST BAY BUSINESS NEWS

How the Tri-Valley drives the local economy, embraces innovation

RESILIENT EastBay

Startup Tri-Valley KPIs

Branding the Tri-Valley as the place to start science-based startups

DIGITAL AUDIENCE GROWTH

FY Ending June 30, 2024 compared to FY Ending June 30, 2023

- Daybreak Labs LinkedIn Showcase
  - 555 Total followers
  - 329 in last year
  - 46% YOY Growth
- Startup Tri-Valley LinkedIn Showcase
  - 889 Total followers
  - 261 New followers in the last 365 days
  - 42% YOY growth
- Newsletter mailing list
  - 628 new contacts
  - 118% YOY Growth

Progress

- GOAL: Evaluate our Kickstart Program applicants
  - 2 recipients awarded
- GOAL: Continue events and podcast for Startup Tri-Valley
  - 4 events this FY, 2 new
  - 5 podcasts recorded this FY
- GOAL: Hire intern to dedicate to Startup Tri-Valley campaigns
  - A Las Positas College intern started at i-GATE on June 3, 2024. Her internship is funded through the Learning-Aligned Employment Program (LAEP). 90% salary will be reimbursed through this program.
- GOAL: Add needed lab and other equipment to support current and future companies
  - Battery back up for freezers added in Aug. 2023
  - $200K of lab equipment acquired for $80K
- GOAL: Secure resources to expand space to offer private labs through Daybreak Labs
    - We continue to work with the cities in the Tri-Valley to secure space
- GOAL: Connect Daybreak Alums, local founders and experienced operators to new Daybreak Labs companies.
  - We have doubled our advisor network
- GOAL: Expand our investor network
  - We have added expanded our investor network to include climate tech investors
- GOAL Demonstrate deal flow
  - We average 50% capacity.Our goal is to average 70-80%.

Summary

We average 50% company capacity and 26 % of our rent costs at Daybreak Labs. Four companies have moved from Daybreak Labs and are now leasing space in Livermore and Pleasanton. We also raised $25K in additional recurring funds from County Supervisor Haubert's office.

We have one key partner, Kilpatrick Townsend, who is supporting us with content and funds for lunch and learns. In addition, they have offered a Kickstart Program where they will offer free, low cost, and delayed cost legal services including company formation, IP, and stock option structuring to very early stage companies. This program is by application only. We announced 2 recipients in Oct. 2024. The first awardee will start July 8, 2024.

The funding picture for early stage companies is bleak. For this reason, we applied for two prizes, the DOE EPIC Prize for our climate tech EcoIgniter Program, and the SBA Growth Accelerator Fund competition. Neither were awarded. This money would be used to offer scholarships for startups to help them cover business formation costs and basic reagents. We are seeking corporate sponsorship to cover this program, workforce development activities such as internships, and ecosystem building events and programming.

FUNDING

PRIZES

- DOE Eco-Igniter Prize Submission - not funded
- EDA GAFC Prize Submission - not funded

GRANTS

- LAEP PROGRAM - Hired LPC intern (90% salary reimbursed)

PROGRAM EARMARKS

- $3M Earmark for Workforce Development Facility submitted by City of Livermore going forward from Rep. Swalwell to House Appropriations Committee

CORPORATE SPONSORSHIP

- Startup Tri-Valley Events
- Daybreak Labs events
- GOAL: Expand corporate support to organization, not just events

What Next?

Key steps to attract and support early stage science-based startups include:

- Adding more equipment to support current uses and attract more biotechnology, chemistry, and engineered device companies; offering a scholarship to early stage founders so they can collect data and attract pre-seed investor money;

- Acquiring or attracting second stage space for private lab space on the order of 150-3000 sq. feet for early stage companies to allow them to grow and gain independence while still using Daybreak Labs resources;

- Maximizing community impact through partnerships with Las Positas College to embed i-GATE activities in campus life through events, internships, and other workforce development activities.

Next Steps

- Demonstrate deal flow
- Secure philanthropic and grant funding to support founders, workforce development, and ecosystem building activities.
- Secure resources to expand space to offer private labs through Daybreak Labs
- Increase community awareness using outreach
  - Social media (Instagram)
  - In person or video briefings
- Expand Startup Tri-Valley events
  - Increase involvement of Las Positas College community
  - Add emerging topics like climate tech and advanced manufacturing
- Add needed lab and other equipment to support current and future companies
- Formalize the connections between Daybreak Alums, local founders and experienced operators to new Daybreak Labs companies and founders.

Phone Number

925 231-2333

Email Address

info@igateihub.org

Website

daybreaklabs.io
startuptrivalley.org
igateihub.org

Daybreak Labs Company Profiles

daybreaklabs.io

ENCELLIN

SNAPSHOT
https://www.encellin.com/

Encellin develops a novel thin-film cell encapsulation device for cell-based therapeutics.

Total funding amount: $5.9M
Stage: Seed

Crunchbase Profile:
https://www.crunchbase.com/organization/encellin

Khosla Ventures, YC, and Sandhill Angels backed

CURRENT LOCATION:
Private space in Pleasanton

WHY DAYBREAK?

Located near a key team member. Team needs access to BSL2 facilities.



Encellin COO and co-founder Grace Wei, PhD and CEO and co-founder Crystal Nyitray, PhD.

AgeisBio

SNAPSHOT

AegisBio develops therapeutics for age-related diseases.

WHY DAYBREAK LABS?

The workforce lives in the Tri-Valley.
The company needs access to a tissue culture suite and BSL2 lab to reduce technical risk.

CURRENT STATE:
DAYBREAK LABS MEMBER





AgeisBio team Aditi Malu, PhD and John Stattler, JD

RUSHNU

SNAPSHOT
https://rushnu.com

Rushnu decarbonizes heavy industry through a proprietary carbon capture process.

WHY DAYBREAK LABS?

The founder lives in Pleasanton and needs access to a lab bench and chemical fume hood to reduce technical risk of his product.

CURRENT STATE:
DAYBREAK LABS MEMBER



Rushnu founder Matin Hanifzadeh, Ph.D

Photo by Spencer Toy

Magvolts Energy

SNAPSHOT

Magvolts Energy is a pre-pre-seed biodegradable battery company.

WHY DAYBREAK LABS?

Founder Irene Chen chose Daybreak Labs for its affordability, location, supportive community, and lab and founder resources.

CURRENT STATE:
DAYBREAK LABS MEMBER



Irene Chen, PhD,
Founder,
Magvolts Energy

Clarica Genomics

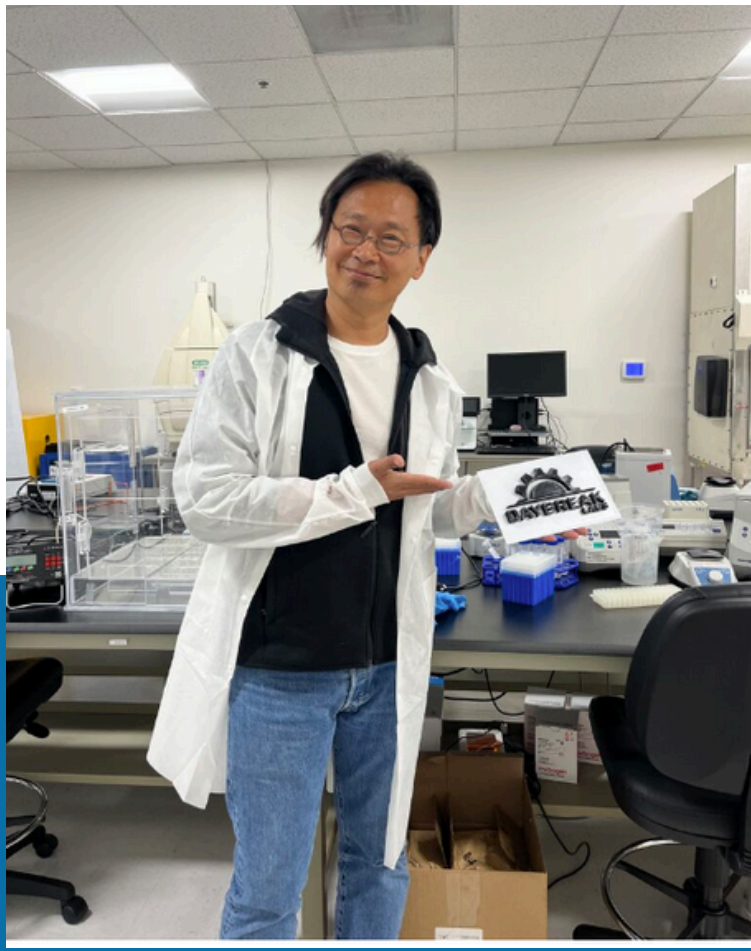
SNAPSHOT

Clarica Genomics is a liquid biopsy-based cancer diagnostics company.

WHY DAYBREAK LABS?

Founder Austin So lives in Pleasanton. He chose Daybreak Labs for its affordability, location, BSL2 lab space, supportive community, and founder resources.

CURRENT STATE:
DAYBREAK LABS MEMBER



Austin So, PhD, Founder, Clarica Genomics

Critical Loop

SNAPSHOT
Critical Loop overs battery microgrid solutions to buildings.

WHY DAYBREAK LABS?

Daybreak Labs Advisor and current Critical Loop head of Customer Relations is located in Livermore. Critical Loop founders are i-GATE Alumni.

CURRENT STATE:
DAYBREAK LABS MEMBER



Drew Felker,
Head of Customer Relations
Critical Loop

VedaBio

SNAPSHOT

Veda Bio, Formerly Lab Simply is working on a rapid point of care diagnostic.

Crunchbase Profile: https://www.crunchbase.com/organization/labsimply

$40M Series A

WHY DAYBREAK?

Located near key team members. Team needs access to BSL2 facilities.

CURRENT LOCATION:
Private space in Livermore



VedaBio scientists at work in Daybreak Labs.

Photo by Spencer Toy

ZeroAvia

SNAPSHOT

ZeroAvia creates hydrogen engines for clean aviation.

WHY DAYBREAK LABS?

Desire to be close to the Livermore Airport while they find private space in Livermore.

CURRENT LOCATION:
Private space in Livermore



Parker Bryant, Head of Product at ZeroAvia, with colleague Gurjap Singh, PhD

Bright Silicon Technologies

SNAPSHOT

Bright Silicon Technologies is a DoD-funded communications deep tech company.

WHY DAYBREAK LABS?
Livermore residents and founders, Bob and Cindy Panas, chose Daybreak Labs for its affordability, location, supportive community, and lab and founder resources.

CURRENT LOCATION:
Private space in Livermore



Ryan Lee with co-founders Cynthia Panas and Robert Panas, Bright Silicon Technologies

PHOENIX BIOSYSTEM

SNAPSHOT

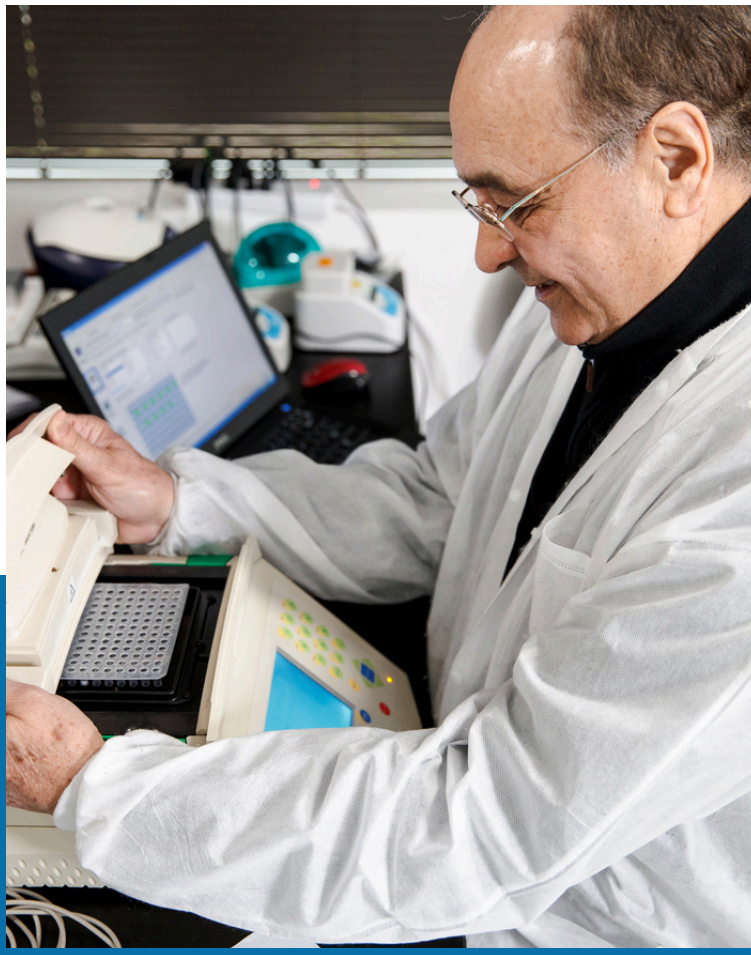
Cancer diagnostics

Funding: NIH
Amouont: Undisclosed

CURRENT STATE:
Waiting for NIH SBIR grant to continue work

WHY DAYBREAK?

Phoenix Biosystem was at the downtown site and moved into our new location in Nov. 2022. They moved with us because they need lab space suitable for BSL1 and BSL2 work. The founder is a Pleasanton resident.



A Phoenix Biosystems scientist working in Daybreak Labs.

Photo by Spencer Toy

TWENTY/TWENTY

SNAPSHOT
https://twentytwenty.com/

Twenty/Twenty Therapeutics focuses on harnessing the convergence of AI and microelectronics to treat eye diseases.

Twenty/Twenty Therapeutics is a joint venture between Verily Life Sciences, an Alphabet company, and Santen Pharmaceutical, a leading Japanese ophthalmology company.

Crunchbase Profile:
https://www.crunchbase.com/organization/twenty-twenty-therapeutics

WHY DAYBREAK?

Location. Daybreak Labs is close to a key employee who lives in the Tri-Valley. The company headquarters is in South SF.

CURRENT STATE:
The company shutdown May 2024



A Twenty/Twenty Therapeutics scientist examining materials at Daybreak Labs.

Photo by Spencer Toy

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AUTHORIZING THE EXECUTION OF A GRANT AGREEMENT WITH i-GATE DEVELOPMENT CORPORATION FOR FISCAL YEARS 2025-2026 AND 2026-2027, IN THE AMOUNT OF UP TO $300,000 FOR EACH FISCAL YEAR

In 2009, the State office then known as the Governor's Office of Economic Development (GO-ED) issued a call for proposals to establish a network of innovation hubs, or "iHubs," throughout California. The City of Livermore, Lawrence Livermore National Laboratory, and Sandia National Laboratories-CA collaborated to submit a proposal that included dozens of additional partners spanning government, industry, and academia. The proposal was titled "Innovation for Green Advanced Transportation Excellence" (i-GATE) and was focused on commercialization of advanced energy and transportation technologies from Livermore's two national labs, with a goal of high-quality job creation and investment in the local innovation economy.

The proposal was accepted by GO-ED, and i-GATE was named one of the first six iHubs under the new state program. Shortly after the designation was received, it became clear that the State did not intend to provide any financial support for the iHub program. i-GATE's local partners, including the City of Livermore, agreed to provide the necessary financial support to advance the initiatives and programs, particularly the establishment of an independent non-profit startup incubator called Daybreak Labs, which opened in June of 2011.

Since that time, the City has provided ongoing financial support for i-GATE's incubation and programming activities, supporting over 50 startup companies throughout the organization's history. These activities have resulted in the creation of hundreds of jobs across the region and investment of over $440 million in follow on funding for local startups supported by Daybreak Labs. Additionally, i-GATE conducts entrepreneurial training, regional branding, and networking building activities under the banner Startup Tri-Valley.

The two-year grant agreement between i-GATE and the City for Fiscal Years 2025-2026 and 2026-2027 is required to financially support i-GATE's incubation and programming activities (the "Agreement").

The Agreement supports the City's Economic Development Goals and Policies that seek to ensure economic vitality, attract new business, encourage an innovation economy, and create more startup activity.

The Agreement will continue to formalize roles and responsibilities of the parties, deliverables provided by i-GATE to the City, and grant activities to be completed during the grant term.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that it hereby authorizes the City Manager, or her designee, to execute the Agreement with i-GATE Development Corporation, attached to this resolution as Exhibit A, for Fiscal Years 2025-2026 and 2026-2027 in the amount of up to $300,000 for each fiscal year.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 23, 2025, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Deborah L. Elam
City Clerk

APPROVED AS TO FORM:

/s/ Katherine Mirassou
Katherine Mirassou
Assistant City Attorney

Exhibit A – Grant Agreement

Docusign Envelope ID: 8B6B485F-5A0C-4EFF-969D-6A4BA5BFE8B0

AGREEMENT BETWEEN CITY OF LIVERMORE AND INNOVATION FOR GREEN ADVANCED TRANSPORTATION EXCELLENCE DEVELOPMENT CORPORATION (I-GATE DEVELOPMENT CORPORATION) FY 2025-2026 AND FY 2026-2027

THIS AGREEMENT is entered into this _____ day of _____, 2025 between the City of Livermore, a municipal corporation ("City") and Innovation for Green Advanced Transportation Excellence Development Corporation (i-GATE Development Corporation), a California nonprofit corporation ("Grantee").

RECITALS

A. The City and Grantee desire to encourage an innovation-driven economy by building a vibrant and diverse network of entrepreneurs and providing them with resources they need to succeed in Livermore and the Tri-Valley region.

B. Grantee is a non-profit corporation dedicated to building a thriving startup community in Livermore and the Tri-Valley region.

C. The City has partnered with Grantee since 2010 to implement the City's economic development plans to increase entrepreneurship and startups.

D. The City has determined that the goals and activities of the Grantee are consistent with the Innovation and Economic Development goals of the City and therefore should be supported through the proposed grant of up to $300,000 per year for Fiscal Year 2025-26 and Fiscal Year 2026-27 which will enhance and support the City's innovation and economic development efforts.

AGREEMENT

NOW, THEREFORE, City and Grantee hereby agree that the above recitals are true and correct and further agree as follows:

I. SCOPE OF WORK

A. Grant Activities

Grantee provides entrepreneurial support and development services, including operating a startup incubation space for early-stage companies, branding initiatives to raise the profile of the Tri-Valley as an innovation hub, and entrepreneur training and networking events, as more particularly set forth in Exhibit "A" ("Grant Activities").

B. Grant Amount

The City will provide, and Grantee will use, funds in the amount of up to $300,000 per fiscal year (the "Funds") to perform the Grant Activities consistent with the terms and

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conditions of this Grant Agreement. The City shall have sole discretion over how much funding to provide each year, which shall not exceed $300,000 in either year of this Grant Agreement. The City has not committed any funds to Grantee beyond Fiscal Year 2026-2027.

II. TIME OF PERFORMANCE

Grantee shall perform its Grant Activities during the fiscal year period beginning July 1, 2025 and terminating June 30, 2027.

III. PAYMENT

The City shall provide to Grantee the Funds for Fiscal Year 2025-2026 in the amount of up to $300,000 within 30 days of the date on which this Grant Agreement is executed by both the City and Grantee. City will provide to Grantee Funds in the amount of up to $300,000 for fiscal year 2026-2027 within 30 days of the start of the fiscal year on July 1, 2026.

IV. NOTICES

Notices under this Grant Agreement must be delivered to the addresses below by deposit in the United States mail or by overnight delivery service, with postage prepaid and delivery confirmation:

To City: Attn: Brandon Cardwell, Innovation and Econ. Dev. Director
City of Livermore
1052 S. Livermore Avenue
Livermore, California 94550

To Grantee: Attn: Yolanda Fintschenko, Executive Director
i-GATE Innovation Hub
7683 Southfront Road, Suite 230
Livermore, CA 94551

Notices shall be considered delivered on the date shown on the delivery confirmation as the date of the delivery, the date delivery was refused, or the date the item was returned as undeliverable.

V. ADMINISTRATIVE REQUIREMENTS

A. Documentation, Recordkeeping, Reporting and Monitoring

1. *Documentation*: Grantee shall document and maintain the following records including, but not limited to:

a. Records providing a full description of the Grant Activities and the date(s) on which each of the Grant Activities occurred; and

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b. Records demonstrating that each of the Grant Activities undertaken meets one of the objectives of this Grant Agreement.

2. *Retention Period*: Grantee shall retain all records pertinent to expenditures incurred in the performance of the Grant Activities under this Grant Agreement for a period of four (4) years after the termination of all services funded under this Grant Agreement. Grantee shall make all records immediately available to the City, in the manner requested by the City, upon delivery of a written request to examine, audit, or copy the records. These obligations shall survive the completion or termination of this Grant Agreement.

3. *Annual Reporting:* Grantee shall meet with representatives of the City and provide:

a. Annual Report – an Annual Report shall be provided at the end of each of the two fiscal years. The first report shall be submitted no later than July 5, 2026 and the final report shall be submitted no later than July 5, 2027. The Annual Report shall summarize the activities completed by, and describe the accomplishments of, Grantee during the preceding fiscal year. The report shall also include the following:

i. *Business Attraction*. Identify any new businesses within the City that started because of the Grant Activities.

ii. *Brand Recognition*. Identify efforts to or results in branding the City as an innovation economy leader in the Tri-Valley.

iii. *Events and Programs*. Catalog all events and programs hosted by Grantee.

iv. *Workforce Development*. Describe workforce development activities, including coordination with Las Positas College, if any.

v. *Aviation Innovation Center*. Describe coordination with the City Aviation Innovation Center, if any.

vi. *Economic Multiplier Effects*. To the extent feasible, identify the economic multiplier effects generated from the Grant Activities. Grantee shall work with the City to help quantify and/or qualify these economic multiplier effects.

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b. Regular Reporting – The Grantee shall coordinate regularly with representatives of the City and provide routine updates on various completed and/or upcoming grant activities throughout the fiscal year. Regular reporting will occur not less than once per month and may be, at the City's sole discretion, formal or informal.

c. Miscellaneous Reporting – Grantee shall immediately notify the City in writing of any changes in its organizational bylaws, personnel, and/or Board of Directors.

4. *Monitoring:* The City will generally monitor the Grantee's performance during the term of this Grant Agreement. Monitoring may include a formal semi-annual review of the services/accomplishments and of the financial records of the Grantee.

VI. GENERAL CONDITIONS

A. Relationship of Parties – Independent Contractors

The relationship of the parties shall be that of independent contractors. Grantee and its employees are not City officers or employees. Grantee is responsible for the supervision and management of its employees, including any workers compensation insurance, withholding taxes, unemployment insurance, and any other employer obligations associated with the completion of Grant Activities contemplated by this Grant Agreement.

B. Hold Harmless, Defend, and Indemnify

To the fullest extent permitted by law, Grantee shall hold harmless, indemnify, and defend with counsel selected by the City or otherwise acceptable to the City, City and its elected and appointed officials, officers, directors, employees, agents, and designated volunteers (collectively "Indemnified Parties") from and against any and all liability, loss, damage, claims, expenses, and costs (including without limitation, attorney's fees and costs and fees of litigation) (collectively "Liability") of every nature arising out of or in connection with Grantee's performance of (or failure to perform) the Grant Activities, or in connection with Grantee's failure to comply with any of the obligations contained in this Agreement, except for such Liability caused by the sole active negligence or willful misconduct of the Indemnified Parties. Grantee's obligations to hold harmless, indemnify, and defend shall not be excused because of Grantee's inability to evaluate Liability or because Grantee evaluates Liability and determines that Grantee is not liable to the claimant. These obligations are independent of, and shall not in any way be limited by, the minimum insurance obligations contained in this Agreement. These obligations shall survive the completion or termination of this Agreement. Grantee must respond within 30 days to the tender of any claim for defense and indemnity by the City.

C. Entire Agreement; Amendments

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This Grant Agreement supersedes all other agreements, whether oral or written, between the parties with respect to the Grant Activities. City or Grantee may amend this Grant Agreement at any time provided that such amendments make specific reference to this Grant Agreement, are in writing, are signed by duly authorized representatives of City and Grantee, and are approved by the City. Such amendments shall neither invalidate this Grant Agreement, nor relieve or release either Grantee or City from its obligations under this Grant Agreement.

D. Licenses and Permits; Compliance with All Laws

Grantee shall be responsible for obtaining all required City permits, licenses, etc. Grantee shall comply with all applicable state and federal laws, as well as Alameda County and City of Livermore ordinances, regulations, and adopted codes.

E. Insurance

Without limiting Grantee's indemnification of the Indemnified Parties, Grantee shall, at its own cost and expense during the term of this Grant Agreement, procure, carry, and maintain policies of insurance in the amounts and under the terms set forth in Exhibit B. A current copy of insurance shall be filed with the City and approved by its Risk Manager every year and upon renewal of Grantee's policies of insurance. Upon reasonable written notice, Grantee shall comply with any changes in the amounts and terms of insurance as may be required from time-to-time by the City's Risk Manager.

F. Suspension, Termination, Return of Funds

1. *Termination for Cause*: City may suspend or terminate this Grant Agreement if Grantee fails to comply with any term or condition of this Grant Agreement, including but not limited to, the following:

a. Failure, for any reason, of Grantee to fulfill in a timely and proper manner its obligation under this Grant Agreement; or

b. Ineffective or improper use of the Funds provided under this Grant Agreement.

Written notice of termination must be provided at least ten (10) calendar days before the effective date of such termination.

2. *Effect of Termination*: In the event of termination of this Grant Agreement, all of the Funds that are provided by City to Grantee, but that are unexpended as of the date the Grant Agreement terminates pursuant to this Section (F), shall be returned to the City's General Fund.

G. Waiver

Failure to insist upon the strict performance of any term or condition of this Grant Agreement, no matter how long the failure continues, is not a waiver of the term or

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condition and does not bar the right to subsequently demand strict performance. To be effective, a waiver must be in writing and signed by the non-breaching party.

H. Jurisdiction and Venue

The interpretation, validity, and enforcement of this Grant Agreement shall be governed by and construed in accordance with the laws of the State of California. Any suit, claim, or legal action of any kind related to this Grant Agreement shall be filed and heard in a court of competent jurisdiction in the County of Alameda or in the United States District Court for the Northern District of California.

I. Construction of Language

The terms and conditions of this Grant Agreement have been arrived at through negotiation and each party had a full and fair opportunity to review and revise this Grant Agreement with legal counsel. Any ambiguity in this Grant Agreement will not be resolved against either party as the drafting party. In the event of an inconsistency or conflict between the language in the body of this Grant Agreement and any exhibit hereto, the language in the body of this Grant Agreement controls.

J. Counterparts

This Grant Agreement may be executed and delivered in one or more counterparts, each of which will be deemed to be an original copy of this Grant Agreement, and all of which, when taken together, will be deemed to constitute one and the same agreement. The facsimile, email, or other electronically delivered signatures of the parties shall be deemed to constitute original signatures, and facsimile or electronic copies hereof shall be deemed to constitute duplicate originals and shall be valid and effective for all purposes.

Signatures on Next Page

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IN WITNESS THEREOF, the Parties have executed this Agreement as of the date first written above.

i-GATE Development Corporation
A Non-Profit Corporation
"Grantee"

DATED: 6/12/2025 | 4:28 PM PDT

BY: Signed by: 179166F5FF4C429...
Yolanda Fintschenko
Executive Director

CITY OF LIVERMORE
A Municipal Corporation
"City"

DATED: _____

BY: _____
Marianna A. Burch
City Manager

APPROVED AS TO FORM:

Signed by: Molly A. O'Toole 8C094721F53540E...
Initial ADH
Deputy/Assistant/Senior Assistant/City Attorney

Exhibits:
Exhibit A – Grant Activities
Exhibit B – Insurance Requirements

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Exhibit A
Grant Activities

Innovation for Green Advanced Transportation Excellence Development Corporation (i-GATE Development Corporation) ("Grantee") is a California nonprofit corporation. Grantee is dedicated to fostering public-private partnerships for the development of technology-based research facilities that support the development of new science and technology companies in Livermore and the Tri-Valley.

Grantee was formed as a nonprofit public benefit corporation under the laws of the State of California for the public purposes described above, and it shall be nonprofit and nonpartisan. It is also subject to the Brown Act. No substantial part of the activities of Grantee shall consist of the publication or dissemination of materials with the purpose of attempting to influence legislation, and Grantee shall not participate or intervene in (1) any political campaign on behalf of any candidate for public office or (2) any cause or measure being submitted to the people for a vote.

Grantee is an autonomous body from the City of Livermore. It has a separate and distinct personality from the City of Livermore. It is independent of the City, and it shall administer and control all personnel and technical operations at its headquarters, including the Daybreak Labs Incubation Facilities, independently. Grantee shall also fulfill its corporate and nonprofit responsibilities, as well as the following Grant Activities under this Grant Agreement:

1. Daybreak Labs Incubation Facilities Management

   Grantee shall manage the incubator operations for shared lab and office space in compliance with all local, state, and federal laws and regulatory standards.

2. Programs and Events

   a. *Events*
      i. Grantee shall host and organize events that facilitate entrepreneur education and networking.
      ii. Grantee shall host and organize events to connect Daybreak Labs to the regional startup ecosystem.

   b. *Entrepreneur Support Programs*
      i. Grantee shall connect technology-focused entrepreneurs in Livermore and the Tri-Valley to resources, including, without limitation, mentors, investors, and facilities, to help them succeed as startup leaders.

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3. Promotions

a. Grantee shall own and maintain communication channels to promote branding initiatives that raise the profile of the Tri-Valley as an innovation hub, including:

i. Social media
ii. Press releases
iii. Advertising
iv. Interviews with press

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EXHIBIT B

INSURANCE REQUIREMENTS

Minimum Scope and Limits of Insurance

Consultant/Contractor shall maintain limits no less than:

1. Commercial General Liability, including operations, products and completed operations, as applicable:
   $2,000,000/$4,000,000 aggregate per occurrence for bodily injury, personal injury and property damage. If Commercial General Liability or other form of insurance with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

Deductibles and Self-Insured Retention

All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any self-insured retention (SIR) provision shall provide, or be endorsed to provide, that the SIR may be satisfied by either the named insured or the City of Livermore. The City of Livermore reserves the right to obtain a full certified copy of any insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of right to exercise later.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best rating of no less than A: VII and accepted to do business in the State of California, unless otherwise acceptable to the City of Livermore.

Other Insurance Provisions

The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

1. The City of Livermore, its officers, officials, employees, and designated volunteers are to be covered as additional insureds as respects: liability arising out of activities performed by or on behalf of the Consultant/Contractor; or automobiles owned, leased, hired or borrowed by the Consultant/Contractor. The coverage shall contain no special limitations on the scope of protection afforded to the City of Livermore, its officers, officials, employees, or volunteers.
2. The limits of insurance required in this agreement may be satisfied by a combination of primary and umbrella or excess insurance. The additional insured coverage under the Consultant's/Contractor's policy shall be primary and non-contributory and will not seek contribution from the City's insurance or self-insurance and shall be at least as broad as ISO Form CG 20 10 04 13. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of the City of Livermore before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.

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3. Any failure to comply with reporting or other provisions of the policy, including breaches of warranties, shall not affect coverage provided to the City of Livermore, its officers, officials, employees, or volunteers.
4. The Consultant's/Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
5. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party before expiration of the policy unless notice is delivered in accordance with policy provisions.
6. It shall be a requirement under this agreement that any available insurance proceeds broader than, or in excess of, the specified minimum insurance coverage requirements and/or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage and limits specified in this agreement; or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named Insured; whichever is greater.
7. Certificate Holder section of the insurance certificate should read: City of Livermore, 1052 S. Livermore Avenue, Livermore, CA 94550

Verification of Coverage

Consultant/Contractor shall furnish certificates of insurance and endorsement(s) effecting coverage to the City of Livermore for approval. The endorsements shall be on forms acceptable to the City of Livermore. All certificates and endorsements are to be received and approved by the City of Livermore before work commences. The City of Livermore reserves the right to require complete and certified copies of all insurance policies required by this Agreement.

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 5.4**

DATE: June 23, 2025

TO: Honorable Mayor and City Council

FROM: Anwan Baker, Library Director

SUBJECT: Resolution authorizing a purchase order to Baker & Taylor Books for purchases of library books and related materials in FY 2025-26, in an amount not-to-exceed $240,000.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution authorizing the City Manager to execute a purchase order to Baker & Taylor Books for FY 2025-26 purchases of library books and related materials, not-to-exceed $240,000.

SUMMARY

Ordering books from Baker & Taylor Books saves significant staff time because their software closely interfaces with the Library's Sierra Integrated Library Software (ILS). Through this interface, staff can place book orders electronically and download the catalog records that are needed to check out these books to library patrons. In addition, Baker & Taylor offers customized pre-processing of books, resulting in items being available for patrons to check out much sooner than they would be otherwise.

DISCUSSION

Baker & Taylor Books specializes in providing books for sale to libraries. This vendor has tailored its order process to make the library workflow as simple as possible. Since the Livermore Public Library (Library) purchases thousands of books each year, the order and receiving process must be simple and fast. The Library's Sierra Integrated Library Software (ILS) includes a feature called "One-Click Marc." With "One-Click Marc," the Library can order materials electronically through Baker & Taylor Books and seamlessly download the catalog records needed to check out these items to library patrons. This feature saves many hours of staff time throughout the year during the order and receiving process.

In addition, Baker & Taylor Books offers customized pre-processing. This means that the Library can pay for the most popular books to arrive shelf ready, complete with Livermore Public Library labels, call number labels, and barcodes. This saves significant staff time and results in items being available for patrons to check out much sooner than they would be otherwise.

Per the Livermore Municipal Code (LMC) 2.68.370 noncompetitive negotiations may be used to select a vendor “where it is determined that the supplies and equipment are unique or available only from one source” or “if there is no competitive advantage to be gained by soliciting bids.” While the Library purchases materials from a variety of vendors, it saves staff time and increases patron service to purchase from Baker & Taylor Books when they have the needed items. Furthermore, Baker & Taylor Books offers libraries a significant discount, 40% off list price for most items.

FISCAL AND ADMINISTRATIVE IMPACTS

Funds for the purchase of these books and related materials are included in the FY 2025-26 budget.

COMMUNITY PILLAR

1: A Safe Community That Thrives

GOAL

12: Promote literacy in all its forms to help residents fulfill their life goals and be more active community members

ATTACHMENTS

1. Resolution

Prepared by: Allen McFarland
Management Analyst II

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Tina Olson
Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AUTHORIZING EXECUTION OF A PURCHASE ORDER WITH BAKER & TAYLOR BOOKS FOR PURCHASES OF LIBRARY BOOKS AND RELATED MATERIALS IN AN AMOUNT NOT-TO-EXCEED $240,000

Ordering books from Baker & Taylor Books saves significant City of Livermore ("City") staff time because their software closely interfaces with the Livermore Public Library's ("Library") Sierra Integrated Library Software (ILS). Through this interface, City staff can place book orders electronically and download the catalog records that are needed to check out these books to library patrons. In addition, Baker & Taylor Books offers customized pre-processing of books, resulting in items being available for patrons to check out much sooner than they would be able to otherwise.

The Livermore Municipal Code (LMC) 2.68.370(B) states that noncompetitive negotiations may be used to select a vendor "where it is determined that the supplies and equipment are unique or available only from one source" or "if there is no competitive advantage to be gained by soliciting bids."

While the Library purchases materials from a variety of vendors, it saves City staff time and increases patron service to purchase from Baker & Taylor Books when they have the desired items. Furthermore, Baker & Taylor Books offers libraries a 40% discount off the list price for most items.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that it hereby:

1. Authorizes the City Manager to execute a purchase order between the City of Livermore and Baker & Taylor Books for the purchase of books and related materials for circulation to the public in fiscal year 2025-26, in an amount not-to-exceed $240,000.

2. Authorizes the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 23, 2025, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Deborah L. Elam
City Clerk

APPROVED AS TO FORM:

/s/ Daniel R.Gonzales
Daniel R. Gonzales
Deputy City Attorney

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 5.5**

DATE: June 23, 2025

TO: Honorable Mayor and City Council

FROM: Tina Olson, Administrative Services Director

SUBJECT: Resolution establishing the Appropriations Limit consistent with State law for FY 2025-26.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution establishing the Appropriations Limit for FY 2025-26.

SUMMARY

Article XIIIB of the California Constitution, restricts the amount of government revenues defined as "proceeds of taxes" which may be appropriated in any fiscal year. The Article allows adjustments to the limit for cost of living and population changes. The City's FY 2025-26 annual appropriation limit is $472,441,631. The City's appropriations subject to the limit are $135.4 million which is well below the calculated $472.4 million. Adoption of the resolution will approve the City's FY 2025-26 annual appropriation limit of $472,441,631.

DISCUSSION

Article XIII B of the California State Constitution was approved by California voters effective in 1980. Also known as the Gann Spending-Limitation Initiative, this article is actually a limitation on tax revenues rather than a direct limitation on appropriations. All proceeds from taxes received in excess of the appropriations limit are required to be returned through refund or revisions in tax rates.

The City of Livermore's Appropriations Limit is based upon FY 1978-79 appropriations which have been adjusted each year based on changes in population and inflation factors. Effective in FY 1990-91, Proposition 111 and SB 88 (Chapter 60/90) modified the manner in which the Appropriations Limit is calculated by providing alternative adjustment factors intended to make the Appropriations Limit more responsive to local growth issues and requires the annual election of a cost-of-living adjustment factor and a population factor. The population factors may be either the change in city population or change in county population. The cost-of-living factors may be either the change in California per capita income or the change in City of Livermore non-residential new construction valuation. Typically, an agency selects

the factors which provide for the largest growth to the limit.

Staff calculated the City's FY 2025-26 appropriations limit using inflation and population factors provided by the California State Department of Finance and the City's property tax consultants, HDL. For FY 2025-26, staff chose the County's change in population as it is larger than that change within the City. Staff chose the percentage change in California's per capita income as the cost-of-living factor because it exceeded the City's change in assessed value of new non-residential construction in the preceding year.

Based on the above calculation factors, the Limit of Appropriations for FY 2025-26 is $472,441,631. Appropriations subject to this limit are $135,417,087. A summary of the city's appropriation limit, population, and cost-of-living factors over the last twenty years is provided in Exhibit A of the resolution.

FISCAL AND ADMINISTRATIVE IMPACTS

There is no budget impact associated with the recommendation. The FY 2025-26 adopted expenditure budget is well within the Appropriation Limit of $472,441,631.

COMMUNITY PILLAR

5: A City That Works

GOAL

16: Help preserve public resources and the community's confidence in the City's governance and operation by ensuring the City fulfills its legal obligations and makes well-informed policy decisions

ATTACHMENTS

1. Resolution
2. Exhibit A - FY 2025-26 Appropriation Limit

Prepared by: Erik Peterson
Finance Manager

Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Tina Olson
Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2025-26

The Gann Limit initiative approved by the voters of the State of California on November 6, 1979, and a subsequent amendment approved by the voters on June 6, 1990, (Propositions 4 and 111, respectively, codified as Government Code Sections 7900, et seq.), place various limitations on the fiscal powers of state and local government. As a result, the governing body of each local jurisdiction must establish an annual appropriations limit.

Government Code Section 7901(b) provides that the City Council may choose to use the change in population within the City of Livermore ("City") or within Alameda County to calculate the appropriations limit.

Furthermore, California Constitution Article XIII B, Section 8(e)(2) provides that the City Council must select either of the following to calculate the change in cost of living to be used to determine the appropriations limit:

1. The percentage change in California per capita personal income from the preceding year; or

2. The percentage change in the local assessment roll from the preceding year for the City due to the addition of local non-residential new construction.

As required by Government Code Section 7910, the City posted public notice of its intent to adopt a resolution establishing an appropriations limit at its regularly scheduled meeting on June 23, 2025. The public notice stated that the documentation used to determine the appropriations limit was available for public inspection.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore that:

1. The change in population within the County of Alameda was selected to calculate the City's appropriations limit for Fiscal Year 2025-26;

2. The percentage change in California per capita personal income from the preceding year was selected to calculate the City's appropriations limit for Fiscal Year 2025-26; and

3. Using the formula set forth in Government Code section 7900, et seq., the appropriations limit for Fiscal Year 2025-26 for the City of Livermore is established at $472,441,631 as set forth in Exhibit A, attached to this resolution.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 23, 2025, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Deborah L. Elam
Acting City Clerk

APPROVED AS TO FORM:

/s/ Jason R. Alcala
Jason R. Alcala
City Attorney

Exhibit A – Appropriations Limit FY 2025-26

City of Livermore
Appropriation Limit Last Twenty Fiscal Years

Year of Limit	Cost-of-Living Factor **	Population Factor ***	Ratio of Change	Appropriations Limit	Appropriations Subject to Limit	Variance
FY 2006-07	6.78%	1.39%	1.0826	$129,808,537	$49,354,549	$80,453,988
FY 2007-08	4.42%	1.32%	1.0580	$147,883,090	$52,286,879	$95,596,210
FY 2008-09	5.85%	1.32%	1.0725	$147,883,090	$52,286,879	$95,596,210
FY 2009-10	7.49%	1.25%	1.0884	$160,959,709	$52,205,834	$108,753,875
FY 2010-11	-1.18%	1.10%	0.9991	$160,818,675	$45,302,801	$115,515,874
FY 2011-12	2.51%	0.97%	1.0350	$166,454,513	$46,488,786	$119,965,727
FY 2012-13	16.47%	1.05%	1.1769	$195,898,928	$49,307,270	$146,591,658
FY 2013-14*	23.36%	1.21%	1.2490	$244,677,761	$67,044,881	$177,632,880
FY 2014-15	4.87%	1.74%	1.0669	$261,046,703	$77,044,976	$184,001,727
FY 2015-16	3.82%	1.39%	1.0526	$274,777,760	$72,336,243	$202,441,517
FY 2016-17	5.37%	2.05%	1.0753	$295,468,759	$76,706,573	$218,762,186
FY 2017-18	3.69%	1.63%	1.0538	$311,365,413	$68,632,305	$242,733,108
FY 2018-19	9.35%	1.06%	1.1051	$344,087,147	$67,435,856	$276,651,291
FY 2019-20	6.20%	0.75%	1.0700	$368,161,204	$74,420,994	$293,740,210
FY 2020-21	4.22%	0.46%	1.0470	$385,462,616	$78,774,574	$306,688,042
FY 2021-22	5.73%	0.15%	1.0589	$408,160,948	$76,546,934	$331,614,014
FY 2022-23	8.58%	-0.62%	1.0791	$440,433,435	$105,628,659	$334,804,776
FY 2023-24	4.44%	-0.47%	1.0395	$457,826,732	$108,965,618	$348,861,114
FY 2024-25	3.62%	-0.48%	1.0312	$472,122,939	$111,838,575	$360,284,364
FY 2025-26	6.44%	0.31%	1.0007	$472,441,631	$135,417,087	$337,024,544

*Amended June 9, 2014

** Cost of Living Factor is the larger of the percentage change in California per capita income versus the percent change in the City of Livermore assessed value due to new non-residential construction.

*** Population Factor is the larger of the percentage change in City population versus the percentage change in County population.

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 5.6**

DATE: June 23, 2025

TO: Honorable Mayor and City Council

FROM: Anwan Baker, Library Director

SUBJECT: Resolution authorizing the execution of Project and Program Grant Agreements with East Bay Musical Society, Livermore Filipino American Organization, Pacific Chamber Orchestra, and SPARC Theater consistent with the City's Public Art Policy.

RECOMMENDED ACTION

The Commission for the Arts and staff recommend the City Council adopt a resolution authorizing the City Manager to execute the following Project and Program Grant Agreements:

1. East Bay Musical Society, in the amount of $5,000 for community musical education.
2. Livermore Filipino American Organization, in the amount of $10,000 for a multi-cultural festival.
3. Pacific Chamber Orchestra, in the amount of $10,000 for musical education and performances.
4. SPARC Theater, in the amount of $10,000 for the Shakespeare in the Vineyard summer program.

SUMMARY

The Commission for the Arts administers the Project and Program Grant Program, including reviewing funding applications twice per year in March and September and providing funding recommendations to the City Council for final approval. By the deadline of March 1, 2025, a total of five (5) applications were received for Project and Program funds. The Commission for the Arts and staff recommend the City Council adopt a resolution approving the execution of a Project and Program Grant Agreement with each of the following four (4) applicants: East Bay Musical Society, Livermore Filipino American Organization, Pacific Chamber Orchestra, and SPARC Theater.

DISCUSSION

In 2004, the City Council created the Public Art Fund for the purpose of funding art and cultural programming. In 2008, the City Council created the Project and Program Grant Program to provide funding from the Public Art Fund for local organizations and artists providing cultural enrichment experiences in Livermore.

The Commission for the Arts, with support from staff, administers the Project and Program Grant Program, including reviewing funding applications twice per year in March and September and providing

funding recommendations to the City Council for final approval. Opportunities for funding were posted on the City website and social media.

By the deadline of March 1, 2025, staff received a total of five (5) applications, which were reviewed by a subcommittee of the Commission for the Arts. The subcommittee reviewed the applications and presented its funding recommendations to the full Commission at its regular meeting on April 22, 2025. The following four applications were recommended for funding: East Bay Musical Society, Livermore Filipino American Organization, Pacific Chamber Orchestra, and SPARC Theater.

Agency	Project	Funds Requested	Grant Recommendation
East Bay Musical Society	Community Musical Education	$5,000	$5,000
Livermore Filipino American Organization	Multi-Cultural Festival	$10,000	$10,000
Pacific Chamber Orchestra	Musical Education and Performances	$10,000	$10,000
SPARC Theater	Shakespeare in the Vineyard Summer Program	$10,000	$10,000

FISCAL AND ADMINISTRATIVE IMPACTS

The Project and Program Grants are funded with Public Art Fee funds (F608). Funds have been included in the FY 2024-25 and 2025-26 budgets. No further appropriation is needed at this time.

COMMUNITY PILLAR

4: Inclusive & Inviting Spaces & Places

GOAL

1: Further enhance Livermore's unique sense of place

ATTACHMENTS

1. Resolution
2. Exhibit A - East Bay Musical Society Grant Agreement
3. Exhibit B - Livermore Filipino American Organization Grant Agreement
4. Exhibit C - Pacific Chamber Orchestra Grant Agreement
5. Exhibit D - SPARC Theater Grant Agreement

Prepared by: Allen McFarland
Management Analyst II

Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Tina Olson
Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AUTHORIZING THE EXECUTION OF PUBLIC ART FUND PROJECT AND PROGRAM GRANT AGREEMENTS WITH EAST BAY MUSICAL SOCIETY IN THE AMOUNT OF $5,000, LIVERMORE FILIPINO AMERICAN ORGANIZATION IN THE AMOUNT OF $10,000, PACIFIC CHAMBER ORCHESTRA IN THE AMOUNT OF $10,000, AND SPARC THEATER IN THE AMOUNT OF $10,000

The City Council created the Public Art Fund for the purpose of funding public art and cultural programming consistent with the public art policy administered by the Commission for the Arts. The Project and Program Grant program was created by the City Council for use of the Public Art Fund for the purpose of encouraging programs for the cultural enrichment of the residents of, and visitors to, Livermore.

The Commission for the Arts reviews applications for the Project and Program Grant program twice per year, in March and September. The Commission for the Arts received a total of five applications for March 2025. Following a review of those five applications, the Commission for the Arts recommends funding four of the five Project and Program applications.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that it hereby authorizes the City Manager, or her designee, to execute the following Project and Program Grant Agreements.

1. East Bay Musical Society, in the amount of $5,000 for musical education through their choral program, Broadway Chorus, attached hereto as Exhibit A;
2. Livermore Filipino American Organization, in the amount of $10,000 for the celebration of Filipino-American culture through the Filipino Barrio Fiesta, attached hereto as Exhibit B;
3. Pacific Chamber Orchestra, in the amount of $10,000 for musical education through their “Discover Music Now” series of in-school assemblies and a full orchestra matinee at the Bankhead, attached hereto as Exhibit C;
4. SPARC Theater, in the amount of $10,000 for their Shakespeare in the Vineyard program, presenting a professional production of The Merry Wives of Windsor at Darcie Kent Vineyards, attached hereto as Exhibit D.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 23, 2025, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Deborah L. Elam
City Clerk

APPROVED AS TO FORM:

/s/ Daniel R. Gonzales
Daniel R. Gonzales
Deputy City Attorney

Exhibit A – East Bay Musical Society
Exhibit B – Livermore Filipino American Organization
Exhibit C – Pacific Chamber Orchestra
Exhibit D – SPARC Theater

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EXHIBIT A

AGREEMENT BETWEEN CITY OF LIVERMORE AND EAST BAY MUSICAL SOCIETY FOR FISCAL YEAR 2024-2025 AND 2025-2026 PROJECT AND PROGRAM GRANT AGREEMENT

This AGREEMENT, entered into this ____ day of _____, 2025, between the City of Livermore, a municipal corporation ("City"), and East Bay Musical Society, a California non-profit Corporation ("Grantee").

RECITALS

A. City created Project and Program Grants for the purpose of encouraging programs for the cultural enrichment in the City of Livermore.

B. The primary goal of the Project and Program Grant Program is to serve one or more of the main strands found in the Cultural Arts Master Plan, artsALIVE!, adopted by City Council Resolution number 2007-109 on June 11, 2007.

C. The Commission for the Arts reviews all Project and Program Grant applications and provides City Council with recommendations for funding. Funding is not authorized until City Council approves the Commission for the Arts' funding recommendations evidenced by City's signature on this agreement.

D. Grantee has applied to City for funding for a project or program to provide musical education through their choral program, Broadway Chorus ("Project").

E. City wishes to engage Grantee to assist City in utilizing Public Art Fee fund money to provide art projects and programs to Livermore residents.

F. City and Grantee understand that the Project and Program Grant shall be administered consistent with the procedures, standards, regulations, and guidelines for Project and Program Grants, including the 2008 Art in Public Places Program Policy and Procedures Manual and the Cultural Arts Master Plan.

AGREEMENT

NOW THEREFORE, City and Grantee hereby agree that the aforementioned recitals are true and correct, and in recognition of the mutual consideration provided herein, further agree as follows:

I. SCOPE OF SERVICE

A. Activities

Grantee is responsible for administering the Project and Program Grant in a manner satisfactory to City, and consistent with the standards, terms and conditions imposed by the 2008 Art in Public Places Program Policy and Procedures Manual,

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Cultural Arts Master Plan, and herein. The Project will include the following activities eligible under the Project and Program Grant Program: teaching music enrichment with rehearsals and ending with a polished performance.

1. *Project and Program Delivery*: Grantee agrees to the goals and performance standards as defined below and outlined in the Grantee's Project and Program Grant application attached as Exhibit "A".

2. *Service Objective:* Under the direction of a professional vocal instructor, members will get a unique opportunity to learn proper vocal techniques, musical theory, and practice without the pressure of auditions or prior experience, all within a fun and engaging environment. At the end of each rehearsal series, members get the chance to show what they have learned as a group to their peers and community with a live performance. ("Activities").

3. *General Administration:* The Funds for the Activities are to be administered under the direction of the Grantee's Executive Director and shall comply with the procedures, standards, regulations and guidelines for Project and Program Grants, including the 2008 Art in Public Places Program Policy and Procedures Manual and the Cultural Arts Master Plan.

B. Budget

City will grant, and Grantee will use, funds in the amount of $5,000 ("Funds") to perform the Activities consistent with the terms and conditions of this Agreement, the 2008 Art in Public Places Program Policy and Procedures Manual, and the Cultural Arts Master Plan.

C. Performance Monitoring

City will monitor Grantee's performance against the project or program description outlined in the Grantee's Project and Program Grant application attached as Exhibit "A". Substandard performance as determined by City will constitute non-compliance with this Agreement.

II. TIME OF PERFORMANCE

Grantee shall complete its Activities within one year of the date of execution of this Agreement. If Grantee requires an extension of time for full performance, it may request an extension from the Commission for the Arts. The decision of the Commission for the Arts shall be final.

III. PAYMENT

It is expressly agreed and understood that the total amount of the Funds available from City to Grantee for the Activities under this Agreement shall not exceed $5,000.

The City shall disburse the Project & Program Grant in three installments: 30 percent in

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advance, 40 percent once material progress can be shown and evidence of the matching grant cash requirement has been submitted, and the final 30 percent after a satisfactory Final Report has been filed. The Project & Program subcommittee of the Commission for the Arts has sole discretion to decide whether each of these milestones has been reached.

IV. NOTICES

Any notice required or permitted under the terms of this Agreement shall be effective upon receipt in writing either by personal service upon the authorized agent for the party, or by mailing the notice via U.S. Mail to the party as follows:

City: City of Livermore
Attn: Allen McFarland, Commission for the Arts Staff Liaison
1052 S. Livermore Avenue
Livermore, California 94550

Grantee: East Bay Musical Society
Attn: Denise Betegh
P.O. Box 5100
Pleasanton, CA 94566

V. GENERAL CONDITIONS

A. General Compliance

Grantee agrees to comply with the requirements of state and local laws and regulations governing the Funds available under this Agreement. Grantee also agrees to comply with all additional regulations and policies issued pursuant to these regulations. Grantee further agrees to utilize the Funds available under this Agreement to supplement, rather than supplant, funds otherwise available. Furthermore, with respect to the performance of Activities under this Agreement, Grantee agrees to comply with all federal, state, and local laws, statutes, rules, and regulations pertaining to the performance of those Activities.

B. Independent Contractor

Nothing contained in this Agreement is intended to, nor shall be construed in any manner to, create or establish the relationship of employer/employee between the parties. Grantee shall at all times remain an Independent Contractor with respect to the services to be performed under this Agreement. City shall be exempt from payment of all Unemployment Compensation, FICA, retirement, life and/or medical insurance, and Workers' Compensation Insurance as Grantee is an Independent Contractor.

C. Hold Harmless

Grantee agrees to defend, indemnify, and hold City, its elected officials, officers, directors, employees, agents, and designated volunteers harmless from and against any and all loss, liability, damage, including reasonable attorney’s and expert fees and/or court costs, arising out of the performance of the Activities under this Agreement, except for the gross

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negligence and willful misconduct of City, its elected officials, officers, directors, employees, agents, and designated volunteers.

D. Insurance

Grantee shall procure and maintain insurance for the duration of the contract in the amounts and under the terms set forth in Exhibit "B" against claims that may arise from or in connection with this Agreement and performance of the Project. Upon reasonable written notice, Grantee shall comply with any changes in the amounts and terms of insurance as may be required from time-to-time by the City of Livermore Risk Manager.

E. City Recognition

Grantee shall acknowledge City's financial support in all appropriate materials and media. The acknowledgment shall read, "Supported in part by a grant from the City of Livermore" or similar language, unless the City of Livermore is a part of a list of supporters. In the latter case, the acknowledgement may say only "City of Livermore." Grantee shall display the City of Livermore's logo whenever other sponsor logos are displayed, and in accordance with the City of Livermore's logo use guidelines.

F. Amendments

City or Grantee may amend this Agreement at any time provided such amendments make specific reference to this Agreement, and are executed in writing, signed by a duly authorized representative of both organizations. Such amendments shall not invalidate this Agreement, nor relieve or release City or Grantee from its obligations under this Agreement.

City may, in its discretion, amend this Agreement to conform with state or local laws, regulations, guidelines, or policies related to the use of the Funds for the Activities. However, if such amendments result in a change in the funding, the scope of services, or the Activities, such modifications shall be incorporated only by written amendment signed by both City and Grantee.

G. Suspension, Termination, Return of Funds

1. *Termination for Cause.* City may suspend or terminate this Agreement if Grantee materially fails to comply with any term or condition of this Agreement, including but not limited to, the following:

a. Failure to comply with any of the rules, regulations or provisions referred to herein, or such statues, regulations, policies, or directives as may become applicable at any time;
b. Failure, for any reason, of Grantee to fulfill in a timely and proper manner its obligation under this Agreement;
c. Ineffective or improper use of Funds provided under this Agreement; or
d. Submission by Grantee to City reports that are incorrect or incomplete in any material respect.

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City shall give Grantee written notice of any failure to comply with the Agreement. If Grantee does not remedy the deficiency or non-compliance within fifteen (15) calendar days after the date the notice is sent, City may exercise any of the remedies available under law and equity, including but not limited to the termination of this Agreement.

Pending correction of any compliance, City shall withhold fifteen percent (15%) of the remaining Agreement Funds until Grantee corrects the deficiency, Grantee is otherwise found to be in compliance by City, or Grantee is otherwise adjudicated to be in compliance with the Agreement.

2. *Termination for Convenience:* This Agreement may also be terminated for convenience by either City or Grantee, in whole or in part, by giving notice of such termination, the effective date of the termination, and in the case of partial termination, the portion to be terminated. However, if in the case of a partial termination, if City determines that the remaining portion of the Funds or Activities will not accomplish the purpose for which the award was made, City may terminate the Agreement in its entirety.

Written notice of termination must be provided at least thirty (30) calendar days before the effective date of such termination.

3. *Effect of Termination:* In the event of termination, all finished or unfinished documents, data, studies, photographs, reports, or other materials prepared by Grantee under this Agreement shall, at City r's option, become the property of City, and Grantee shall only be entitled to receive just and equitable compensation for any satisfactory work completed on such documents or materials prior to the termination. Any remaining Funds shall be returned to the City's Public Art Fund for reallocation.

Termination for failure to comply with any term or condition of this Agreement may result in Grantee becoming ineligible to participate in future Commission for the Arts grant programs.

Termination for any reason shall immediately suspend the Funds available under this Agreement, terminate any claim Grantee has to such Funds, and result in Funds being immediately refunded to City for use and reallocation by City.

VI. **ADMINISTRATIVE REQUIREMENTS**

A. Documentation and Recordkeeping

1. *Records to be Maintained*: Grantee shall maintain the following records including, but not limited to:

   a. Records providing a full description of each activity undertaken and the date(s) on which the activity occurred;

   b. Records demonstrating that each activity undertaken meets one of the objectives of the Program & Program Grant; and

   c. Quarterly and annual revenue and expense reports for Activities

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funded by this Agreement.

2. *Retention*: Grantee shall retain all records pertinent to expenditures incurred in the performance of the Activities under this Agreement for a period of two (2) years after the termination of all activities funded under this Agreement.

3. *Objectives*: Grantee agrees to maintain documentation that demonstrates that the Activities meet one or more of the objectives of the strands identified in the Cultural Arts Master Plan.

4. *Audits and Inspections*: All Grantee records with respect to any matters covered by this Agreement shall be made available to City at any time during normal business hours, as often as City deems necessary, to audit, examine, and make excerpts or transcripts of all relevant data.

Any deficiencies noted in audit reports must be corrected by Grantee within thirty (30) calendar days after receipt of notice of deficiency by Grantee. Failure of Grantee to comply with the above audit requirements will constitute a violation of this Agreement and constitute cause for termination pursuant to Paragraph V.

B. Reporting and Payment Procedures

1. *Payment Procedures*: City will pay to Grantee Funds available under this Agreement based upon information submitted by Grantee, and consistent with the 2008 Art in Public Places Program Policy and Procedures Manual. City reserves the right to liquidate Funds available under this Agreement for costs incurred by City on behalf of Grantee.

2. *Progress Reports*: Grantee shall submit a Material Progress Report to the Commission for the Arts when it feels the Project has made material progress. Grantee shall also submit a Final Report when its Project Activities are complete. These reports are prerequisites to receiving the second and third grant installment payments, in accordance with Section III. The Grantee shall determine the form and content of the Progress Reports.

3. *Quarterly Revenue and Expense Reports*: Grantee shall submit Quarterly Revenue and Expense Reports for grant activities to the Community Development Director.

VII. PERSONNEL AND PARTICIPANT CONDITIONS

A. Assignability

Grantee shall not assign or transfer any interest in this Agreement without the prior written consent of City. However, claims for money due or to become due to Grantee from City under this Agreement may be assigned to a bank, trust company, or other financial institution without such approval. Notice of any such assignment or transfer shall be furnished promptly to Grantee.

B. Conflict of Interest

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Grantee agrees to abide by the provisions of the California Political Reform Act (Gov. Code §§ 81000 *et seq.*) and related regulations (2 Cal. Code Regs. §§ 18109 *et seq.*) with respect to conflicts of interest, and covenants that it presently has no financial interest, and shall not acquire any financial interest, direct or indirect, which would conflict in any manner or degree with the Activities under this Agreement.

Grantee further covenants that in the performance of this Agreement, no persons who exercise or have exercised any functions or responsibilities with respect to the Activities, or who are in a position to participate in a decision-making process or gain inside information with regard to such Activities, have a financial interest in any contract, subcontract or agreement with respect to the Activities or with respect to the proceeds from the Activities, either for themselves or those with whom they have a business or immediate family ties, during their tenure or for a period of one (1) year thereafter.

These conflict of interest provisions apply to any person who is an employee, agent, Grantee, officer, or elected or appointed official of Grantee.

C. Subcontracts

1. *Approvals*: Grantee shall not enter into any subcontracts with an agency or individual in the performance of this Agreement without the prior written consent of City.

2. *Monitoring*: Grantee will monitor all subcontracted services to assure Agreement compliance. Results of monitoring efforts must be summarized in written reports, and supported with documented evidence, of follow-up actions taken to correct areas of noncompliance.

3. *Content*: Grantee shall cause all of the provisions of this Agreement in its entirety to be included in, and made a part of, any subcontract executed in the performance of this Agreement.

D. Copyright

If this Agreement results in any copyrightable material, City reserves the right to royalty-free, nonexclusive, and irrevocable license to reproduce, publish, or otherwise use and to authorize others to use, the work for government purposes.

E. Religious Organization

Grantee agrees that funds provided under this Agreement will not be utilized for religious activities, to promote religious interests, or for the benefit of a religious organization.

VIII. SEVERABILITY

If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby and all other parts of this Agreement shall nevertheless be in full force and effect.

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IX. **WAIVER**

City's failure to act with respect to a breach by Grantee does not waive its right to act with respect to subsequent or similar breaches. The failure of City to exercise or enforce any right or provision shall not constitute a waiver of such right or provision.

X. **ENTIRE AGREEMENT**

This Agreement constitutes the entire agreement between City and Grantee for the use of Funds received under this Agreement and it supersedes all prior or contemporaneous communications and proposals, whether electronic, oral, or written between City and Grantee with respect to this Agreement.

XI. **BINDING EFFECT**

All the terms, covenants, and conditions of this Agreement shall inure to the benefits of and be binding upon successors and assigns of the parties to this Agreement.

XII. **COUNTERPARTS**

This Agreement may be executed in counterparts by delivering a facsimile or secure electronic copy of the signed agreement to the other party, followed by delivery of the original documents bearing the original signatures. However, failure to deliver the original documents does not affect the enforceability of this Agreement.

****

SIGNATURES AND ATTACHMENT LIST ON NEXT PAGE

IN WITNESS THEREOF, the Parties have executed this Agreement as of the date first written above.

East Bay Musical Society
501(c)3 Non-Profit Corporation
"Grantee"

By: Signed by: Denise Betegh 84CB25E0ABB04FB... **Dated:** 6/5/2025 | 12:53 PM PDT

Denise Betegh
Vice President

CITY OF LIVERMORE
a Municipal Corporation
"City"

By: _____ **Dated**: _____

Marianna A. Burch
City Manager

APPROVED AS TO FORM:

Signed by: Daniel Gonzales 12B5892BAF3C471... Initial ADH

Deputy/Assistant/Senior Assistant/City Attorney

Attachments:

Exhibit A	Application for Project and Program Grant from the City of Livermore
Exhibit B	Insurance Requirements

Docusign Envelope ID: 14B15422-1CD9-44A5-A139-0C046785B02C

Applicant Name: East Bay Musical Society

APPLICATION CHECKLIST - This Checklist is required and must be submitted as part of the completed Application. All Project & Program Grant applicants are required to submit the following:

One original set of the Application, collated in the following order:

- ☑ 1. Application Checklist (this page).
- ☑ 2. Start date: Do(es) the event(s) related to this project begin at least two (2) months after the application deadline?
- ☑ 3. Organizational Summary, signed by the organization's executive director, managing director, president, board chair, or other authorized officer of the organization, or by the applying artist.
- ☑ 4. If you are an organization, submit a list of current officers and Board members with their term of office.
- ☑ 5. If you are a 501(c)(3), submit a copy of your 501(c)(3) determination letter from IRS.
- ☑ 6. Application Form, beginning on page 1, continuing through the Project Budget Summary.
- ☑ 7. Notes to the Project Budget, and a detailed list of In-Kind contributions.
- ☑ 8. List of key project individuals, including principal artists and project managers, with a very brief job description (e.g., a self-explanatory job title) for each.
- ☑ 9. Resumes/biographies of key project individuals, generally one page each.
- ☑ 10. Up to four items in any combination of brochures, catalogues, performance programs, or similar organizational publications/materials; if available.
- ☐ 11. Up to four recent press reviews or articles, or similar independently generated published materials, if available. (*Note*: Calendar listings are not suitable.)
- ☐ 12. NOTE: During the review process you may be requested to submit samples of other work you have produced (work samples). See Chapter 3 – Grants for more information about work samples.

Standards for Preparing Applications

Please read the following carefully. Applicants are responsible for completing and submitting a full application package with all required attachments by the deadline. Incomplete applications will not be accepted for Commission evaluation.

1. Applicants must not modify the format of the application form or exceed the maximum length of any section of the form, except where otherwise noted.
2. All required attachments (except pre-printed ones) must be typed or computer-prepared in a type size that is no smaller than 12 pt. Times/Times New Roman, or 10 pt. Arial/Helvetica.
3. Complete all pages of the application form and all required attachments. (Use "N.A." if a section does not apply to your organization.) Provide information that is current as of the application deadline. Budget pages and budget notes must be complete.

Certification

If applicant is an organization:

I certify that the by-laws of this organization or a resolution of its governing body authorizes me to enter into legal agreements for the organization and to submit this application. To the best of my knowledge and belief, this organization meets the appropriate eligibility requirements. I have reviewed the information in this application and all attachments, and I certify that they are true and correct.

Authorized Officer's Signature

2/9/2025
Date

Denise Beteghn
Print Name of Officer signing this form

Vice President
Title of Officer signing this form

- or -

If applicant is an individual artist:

To the best of my knowledge and belief, I meet the appropriate eligibility requirements. I have reviewed the information in this application and all attachments, and I certify that they are true and correct.

Artists Signature

Date

Print name of Artist signing this form

Application Form - Project & Program Grants

Deadline: Hand delivered or received via US Mail by 5:00 pm on March 1 or September 1

Submission Date: 02/10/2025

Amount of Grant Request: $ 5000 Total Project Budget: $ 12,000

Applicant/Organization: East Bay Musical Society

Applicant/Organization's Address: [redacted]

Applicant/Organization's Web site: eastbaymusicals.org

Preparer's Name and Title: Denise Betegh, Vice President

Preparer's Phone: [redacted]

Address (for formal notification): [redacted]

Describe the art form of the project or program for which support is requested (i.e., Dance, Theater, Visual Arts, Heritage, Infrastructure, Media/Film/New Media, etc.):

Community Choir

Briefly describe the project or program for which support is requested:

We teach music enrichment with rehearsals and ending with a polished performance.

Number of people intended to reach: Audience: 200 Participants: 50

For the purpose of this application, "audience" means the people who will attend the project or program; "participant" means someone who attends a workshop or class, or else has hands-on involvement in the project or program. If the project or program will have both audiences and participants as defined here, please enter both goals.

Date project or program is scheduled to begin: August 2025

Note: Project events may begin no earlier than two (2) months after the application deadline.

Date project or program is scheduled to end: October 2025

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East Bay Musical Society is a community-driven organization that strives to provide musical education through our choral program, Broadway Chorus. Directed by a professional vocal instructor, our members get a unique opportunity to learn proper vocal techniques, musical theory, and practice without the pressure of auditions or prior experience, all within a fun and engaging environment. At the end of each rehearsal series, members get the chance to show what they have learned as a group to their peers and community with a live performance.



Denise Betegh
Vice President

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Current EBMS Board Members

Natalie Yee, President
2019 - Present

Denise Betegh, Vice President
2019 - Present

Jack Reaugh, Secretary
2024 - Present

4258332

ARTS-PB-501(c)(3)

Secretary of State
Articles of Incorporation of a Nonprofit Public Benefit Corporation

FILED BPC
Secretary of State
State of California
MAR 21 2019

IMPORTANT — Read Instructions before completing this form.

Filing Fee – $30.00

Copy Fees – First page $1.00; each attachment page $0.50; Certification Fee - $5.00

Note: A separate California Franchise Tax Board application is required to obtain tax exempt status. For more information, go to *https://www.ftb.ca.gov.*

IPC

This Space For Office Use Only

1. Corporate Name (Go to *www.sos.ca.gov/business/be/name-availability* for general corporate name requirements and restrictions.)

The name of the corporation is East Bay Musical Society

2. Business Addresses (Enter the complete business addresses. Item 2a cannot be a P.O.Box or "in care of" an individual or entity.)

	City (no abbreviations)	State	Zip Code
a. Initial Street Address of Corporation - Do not enter a P.O. Box [redacted]	Livermore	CA	94550
b. Initial Mailing Address of Corporation, if different than item 2a			

3. Service of Process (Must provide either Individual OR Corporation.)

INDIVIDUAL – Complete Items 3a and 3b only. Must include agent's full name and California street address.

a. California Agent's First Name (if agent is not a corporation)	Middle Name	Last Name	Suffix
Daniel	Wells	Floyd	

b. Street Address (if agent is not a corporation) - Do not enter a P.O. Box	City (no abbreviations)	State	Zip Code
[redacted]	Livermore	CA	94550

CORPORATION – Complete Item 3c. Only include the name of the registered agent Corporation.

c. California Registered Corporate Agent's Name (if agent is a corporation) – Do not complete Item 3a or 3b

4. Purpose Statement Item 4a: One or both boxes must be checked. Item 4b: If "public" purposes is checked in Item 4a, or if you intend to apply for tax-exempt status in California, you must enter the specific purpose in Item 4b.)

a. This corporation is a nonprofit public benefit corporation and is not organized for the private gain of any person. It is organized under the Nonprofit Public Benefit Corporation Law for: ☐ public purposes. ☑ charitable purposes.

b. The specific purpose of this corporation is to develop and promote musical skills and knowledge in the community.

5. Additional Statements (See Instructions and Filing Tips.)

a. This corporation is organized and operated exclusively for the purposes set forth in Article 4 hereof within the meaning of Internal Revenue Code section 501(c)(3).

b. No substantial part of the activities of this corporation shall consist of carrying on propaganda, or otherwise attempting to influence legislation, and this corporation shall not participate or intervene in any political campaign (including the publishing or distribution of statements) on behalf of any candidate for public office.

c. The property of this corporation is irrevocably dedicated to the purposes in Article 4 hereof and no part of the net income or assets of this corporation shall ever inure to the benefit of any director, officer or member thereof or to the benefit of any private person.

d. Upon the dissolution or winding up of this corporation, its assets remaining after payment, or provision for payment, of all debts and liabilities of this corporation shall be distributed to a nonprofit fund, foundation or corporation which is organized and operated exclusively for charitable, educational and/or religious purposes and which has established its tax-exempt status under Internal Revenue Code section 501(c)(3).

6. Read and Sign Below (This form must be signed by each incorporator. See Instructions. Do not include a title.)

Daniel Wells Floyd

Signature

Daniel Wells Floyd

Type or Print Name

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Application Form - Project & Program Grants

If needed, please use additional paper for this section.

1. State/describe your organization's mission or provide an artist's statement. Include the kind of arts work the organization or artist has done previously and does now. How does this work relate to the proposed project/program? If yours is not an arts organization, state briefly how the arts relate to its mission. (250 words or less)

please see next page

2. Describe the project or program for which you are seeking the grant. Discuss the project's origins. Describe the venue/location, the implementation process, and the timeframe. Discuss the resources — people, money, etc. — you will need to implement the project, whether you already have those resources within your organization or, if not, how you plan to obtain them.

please see next page

3. How will the requested grant be used in the planning and implementation of the project or program? (500 words or less.)

please see next page

4. Describe how the program or project specifically addresses one or more of the main strands found in the Cultural Arts Master Plan, artsAlive! (Refer to the Cultural Arts Master Plan Executive Summary in the Public Art Policy Guideline manual.) (250 words or less.)

please see next page

5. List the individual(s) or organization(s) you will be partnering with on this project. Be specific regarding the support, both financial and in-kind, they will be providing.

please see next page

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Livermore Grant Question Answers:

1. State/describe your organization's mission or provide an artist's statement. Include the kind of artwork the organization or artist has done previously and does now. How does this work relate to the proposed project/program? If yours is not an arts organization, state briefly how the arts relate to its mission. (250 words or less)

East Bay Musical Society (EBMS) re-emerged when the previous Tri-Valley Repertory Theatre - Broadway Chorus (associated with the FireHouse Arts Center) was previously disbanded and has endured great hardships in starting up as well as navigating the current pandemic. In 2019, former members of the Tri-Valley Repertory Theatre - Broadway Chorus took it upon themselves to serve their community through their volunteer efforts (including time, money, and enthusiasm) to bring music education and musical enjoyment back to the Tri-Valley area. Since our inception, we have put on many community performances that include a minimum of 10 rehearsal gatherings per performance, as well as holiday caroling events in downtown Livermore, performances at St. Bartholomew's and Asbury United Methodist, and special volunteer appearances at other venues such as Hagemann Ranch.

2. Describe the project or program for which you are seeking the grant. Discuss the project's origins. Describe the venue/location, the implementation process, and the timeframe. Discuss the resources — people, money, etc. — you will need to implement the project, whether you already have those resources within your organization or, if not, how you plan to obtain them.

EBMS has been in existence for 6 years (with a 1.5-year hiatus due to COVID-19). The Board of Directors along with the musical director have successfully put on may performances during this 6-year tenure. The venue changes with availability for both rehearsal space and concert space.
All board members are involved in assisting the musical director with the vision and progression of each musical season. The Board of Directors has the responsibilities below (this is NOT an exhaustive list).
President - Responsible for booking space, overseeing each musical season and managing the website, keeping non-profit abiding by
government agency rules, accounting for non-profits, assists with administrative duties, files tax returns, and keeps non-profit on budget.
Vice President - Musical transcription, assists President with duties, acts as liaison between Board and choir members/students.
Secretary - Minutes during board meetings; responsible for visual decor and social media for the non-profit.

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Music Director - Teach music for both beginner students/members AND advanced students/members, creative director for seasonal performance.

3. How will the requested grant be used in the planning and implementation of the project or program? (500 words or less.)

With additional funding through the City of Livermore, EBMS will be able to expand the current offerings for each session, increase salaries for employees, scholarships for those in need, and increase access to adequate spaces, supplies, and new equipment.
1) Wages/Salary - Increase wages and salary for the employees of EBMS. Currently, the musical director STRONGLY believes in this non-profit and has worked tirelessly (and always with enthusiasm) to make sure each session is a success.
The Community Grant would directly assist in retaining the talents of the musical by being able to increase wages.
2) Rehearsals - For rehearsals and education, EBMS has been fortunate to have rental spaces that offer small discounts for non-profits as well as take donations for the use of their space. EBMS would be able to donate additional funds to churches for rental space.
3) Equipment/Rentals - For performances, local agencies (ie. high schools, churches, etc.) have provided risers and performance venues at a discounted price for the non-profit. As the Broadway Chorus grows, additional resources will be necessary. Board Members have had to use our own equipment (ie keyboards, speakers, laptops), and thus additional funding would be able to provide equipment dedicated to EBMS.
4) Supplies - To keep a reserve in the budget, Board Members have provided not only their time but also supplies (ie. binders, paper, ink, fees, etc.) This grant would provide funds to purchase the necessary supplies to keep the organization running.
5) Scholarships - A registration fee is charged to members to cover the costs of running East Bay Musical Society. With increased funding, EBMS would be able to offer additional 'free' registrations to those in need / unable to afford the registration fee.

4. Describe how the program or project specifically addresses one or more of the main strands found in the Cultural Arts Master Plan, artsAlive! (Refer to the Cultural Arts Master Plan Executive Summary in the Public Art Policy Guideline manual.) (250 words or less.)

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Music education may not always be available within the school system for our local youth and many of the adult education courses do not offer an outlet for those interested in music and singing to express themselves, especially mature adults aged 55 or older. EBMS provides a fun and inclusive atmosphere, while also teaching new music. Because the Tri-Valley Repertory Theatre closed its doors in 2018, the music arts not only within Pleasanton, but the entire Tri-Valley was missing an outlet for those to learn and enjoy all music with an emphasis on Broadway musicals. EBMS's entire existence coincides with the Cultural Plan's purpose "to promote appreciation of the arts, provide facilities for arts activities, and create an environment where residents can pursue and enjoy a wide range of cultural opportunities". EBMS strives to provide an outlet for both young and mature adults to 1) learn & enjoy new musical repertoire that may not be available within the public school systems or adult education courses offered by the city 2) provide music education to those enrolled by teaching musical site reading, along with socials skills of working with others and providing a social outlet for members of the community 3) provide scholarships within EBMS for those that may not have the financial means to join extra-curricular activities.

5. List the individual(s) or organization(s) you will be partnering with on this project. Be specific regarding the support, both financial and in-kind, they will be providing.

Asbury United Methodist Church - Rehearsal space, Paid
TVTC - Voluntary Partner

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Application Form - Project & Program Grants

Project/Program Budget Worksheet *(enter N/A if item does not apply. Attach Budget Notes if necessary.)*

PROJECT SUPPORT *(Do not include in-kind support)*

Earned Revenue	Amount	Notes
Ticket Sales/Admissions	$ 2500	ESTIMATE
Tuition/Workshop fees	$	
Other:	$ 6000	Registrations
Subtotal: Earned Revenue	$ 8500	

Contributed Income	Amount	In-hand	Pending
Contributions *(Individuals/Businesses)*	$ 400	$ 400	$ 500
Grants *(Foundations/Government other than City)*	$	$	$
City of Livermore *(other than this grant request)*	$	$	$
Other:	$	$	$
Subtotal: Contributed Income	$ 400	$	$

Project & Program Grant Amount Requested	$ 5000
Total Project Support (Revenue + Income + Grant)	$ 13,900

PROJECT EXPENSE *(Do not include in-kind expense)*

Personnel	**Amount**	**Notes**
Artistic	$ 2000	Pianist WAGES
Production	$ 750	music
Administrative	$ 5000	Director SALARY
Other: *(describe in Notes)*	$ 500	Music Transcription
Subtotal: Personnel	$ 8250	

General	**Amount**	**Notes**
Venue Rental	$ 2250	REHEARSAL & PERFORMANCE
Materials and Supplies	$ 250	Printer Ink / Paper
Marketing and Promotion	$	
Transportation	$	
Insurance	$ 1750	ANNUAL EXPENSE
Other: *(describe in Notes)*	$ 250	Website management
Subtotal: General	$ 4500	

Total Project Expenses (Personnel + General)	$ 12,750
Project Surplus (Loss) (*Total Support minus Total Expense*)	$ 1,150

If Project Net is a negative value, explain in the Budget Notes how it will be covered.

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Matching Funds

All Project and Program Grant applicants must provide at least a dollar-for-dollar (one-to-one) match for the grant award, no less than 50 percent of which must be a cash match. The cash match must be from sources other than the City of Livermore.

In-kind contributions are allowed as part of the match only on the following limited basis:

1. In-kind contributions cannot be used for more than half of the required match, in other words, they cannot represent more than 50 percent of the value of the grant award; and,
2. The value of in-kind contributions, i.e., goods and services, must offset line item expenditures in the project budget and their value must be documentable with invoices or billing statements.

In-kind contributions must be listed below or on a separate sheet attached to the Budget Notes.

Source	Description	Fair Market Value
Dan Floyd	Donation	$ 500
		$
		$
		$
		$
		$

Requested Grant Amount: $ 5000

Cash Match Amount: $ 500

In-kind Match Amount: $

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List of Key Project Individuals

Jed da Roza
Music Director
6 years of service
Livermore

Ann Palowitch
Accompanist
6 years of service
Pleasanton

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Jed da Roza

As a voice teacher for 20 years, I place emphasis on healthy vocal techniques serving the needs of authentic expression. This enables me to work with a variety of styles, e.g. pop, rock, musical theatre, opera, etc. My purpose in teaching is to empower singers to boldly tell their story.

As a music director of 40+ productions, some of my favorites include The Pirates of Penzance, The Mikado, Guys and Dolls, West Side Story, Joseph..., Jesus Christ Superstar, Les Misérables, Rent, Aida, Thoroughly Modern Millie, Hairspray, Bat Boy, Little Women, Legally Blonde, and In the Heights. My purpose in music directing is to guide the illusion that the performers are creating the music.

As a performer, some of my favorite roles include the Director ('Twas the Opening Night Before Christmas), Queen Victoria (Little Princess), Mr. Laurence (Little Women), Doug Panch (...Spelling Bee), Dr. Parker (Bat Boy), Ugly (Honk!), the Mad Hatter and Captain Hook (Wish Upon a Star), Joseph (Joseph...), and the chorus of several operas. My purpose in performing is to live truthfully in imaginary circumstances.

I received my Bachelor of Music in Vocal Performance from the San Francisco Conservatory of Music, where I studied voice with Leroy Kromm, diction with Marcie Stapp, and acting with Milissa Carey. I have also studied conducting with Judith Clurman (a student of Leonard Bernstein) and voice with Sarah Franklin, Richard Nickol (SF Academy for the Performing Arts), and Stephen Smith (Northwestern, formerly at Juilliard). My purpose is to empower people to experience something beyond what they already know.

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Ann Palowitch Bio

I am a Bay Area pianist with 20+ years of studying, performing, accompanying, and teaching. I accompany and perform with regional chorus groups, theater productions, church services, and soloists. I teach privately and at the Inspire Academy of Music and Arts.

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EXHIBIT A

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EXHIBIT B

INSURANCE REQUIREMENTS

Minimum Scope and Limits of Insurance

Grantee shall maintain limits no less than:

1. Commercial General Liability, including operations, products and completed operations, as applicable:
   $1,000,000/$2,000,000 aggregate per occurrence for bodily injury, personal injury and property damage. If Commercial General Liability or other form of insurance with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

Deductibles and Self-Insured Retention

All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any self-insured retention (SIR) provision shall provide, or be endorsed to provide, that the SIR may be satisfied by either the named insured or the City of Livermore. The City of Livermore reserves the right to obtain a full certified copy of any insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of right to exercise later.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best rating of no less than A: VII and accepted to do business in the State of California, unless otherwise acceptable to the City of Livermore.

Other Insurance Provisions

The general liability policies are to contain, or be endorsed to contain, the following provisions:

1. The City of Livermore, its officers, officials, employees, and designated volunteers are to be covered as additional insureds as respects: liability arising out of activities performed by or on behalf of the Grantee. The coverage shall contain no special limitations on the scope of protection afforded to the City of Livermore, its officers, officials, employees, or volunteers.
2. The limits of insurance required in this agreement may be satisfied by a combination of primary and umbrella or excess insurance. The additional insured coverage under the Grantee's policy shall be primary and non-contributory and will not seek contribution from the City's insurance or self-insurance and shall be at least as broad as ISO Form CG 20 10 04 13. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of the City of Livermore before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.
3. Any failure to comply with reporting or other provisions of the policy,

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including breaches of warranties, shall not affect coverage provided to the City of Livermore, its officers, officials, employees, or volunteers.

4. The Grantee's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
5. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party before expiration of the policy unless notice is delivered in accordance with policy provisions.
6. It shall be a requirement under this agreement that any available insurance proceeds broader than, or in excess of, the specified minimum insurance coverage requirements and/or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage and limits specified in this agreement; or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named Insured; whichever is greater.
7. Certificate Holder section of the insurance certificate should read: City of Livermore, 1052 S. Livermore Avenue, Livermore, CA 94550

Verification of Coverage

Grantee shall furnish certificates of insurance and endorsement(s) effecting coverage to the City of Livermore for approval. The endorsements shall be on forms acceptable to the City of Livermore. All certificates and endorsements are to be received and approved by the City of Livermore before work commences. The City of Livermore reserves the right to require complete and certified copies of all insurance policies required by this Agreement.

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EXHIBIT B

AGREEMENT BETWEEN CITY OF LIVERMORE AND LIVERMORE FILIPINO AMERICAN ORGANIZATION FOR FISCAL YEAR 2024-2025 AND 2025-2026 PROJECT AND PROGRAM GRANT AGREEMENT

This AGREEMENT, entered into this ____ day of _____, 2025, between the City of Livermore, a municipal corporation ("City"), and Livermore Filipino American Organization, a California non-profit Corporation ("Grantee").

RECITALS

A. City created Project and Program Grants for the purpose of encouraging programs for the cultural enrichment in the City of Livermore.

B. The primary goal of the Project and Program Grant Program is to serve one or more of the main strands found in the Cultural Arts Master Plan, artsALIVE!, adopted by City Council Resolution number 2007-109 on June 11, 2007.

C. The Commission for the Arts reviews all Project and Program Grant applications and provides City Council with recommendations for funding. Funding is not authorized until City Council approves the Commission for the Arts' funding recommendations evidenced by City's signature on this agreement.

D. Grantee has applied to City for funding for a project or program to promote Filipino-American culture and heritage by providing deliberate community engagements and educational programs in Livermore and the surrounding areas ("Project").

E. City wishes to engage Grantee to assist City in utilizing Public Art Fee fund money to provide art projects and programs to Livermore residents.

F. City and Grantee understand that the Project and Program Grant shall be administered consistent with the procedures, standards, regulations, and guidelines for Project and Program Grants, including the 2008 Art in Public Places Program Policy and Procedures Manual and the Cultural Arts Master Plan.

AGREEMENT

NOW THEREFORE, City and Grantee hereby agree that the aforementioned recitals are true and correct, and in recognition of the mutual consideration provided herein, further agree as follows:

I. SCOPE OF SERVICE

A. Activities

Grantee is responsible for administering the Project and Program Grant in a manner satisfactory to City, and consistent with the standards, terms and conditions

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imposed by the 2008 Art in Public Places Program Policy and Procedures Manual, Cultural Arts Master Plan, and herein. The Project will include the following activities eligible under the Project and Program Grant Program: dance, music, culture, art, and film.

1. *Project and Program Delivery*: Grantee agrees to the goals and performance standards as defined below and outlined in the Grantee's Project and Program Grant application attached as Exhibit "A".

2. *Service Objective:* Multi-Cultural festival on 10/05/2025 ("Activities").

3. *General Administration:* The Funds for the Activities are to be administered under the direction of the Grantee's Executive Director and shall comply with the procedures, standards, regulations and guidelines for Project and Program Grants, including the 2008 Art in Public Places Program Policy and Procedures Manual and the Cultural Arts Master Plan.

B. Budget

City will grant, and Grantee will use, funds in the amount of $10,000 ("Funds") to perform the Activities consistent with the terms and conditions of this Agreement, the 2008 Art in Public Places Program Policy and Procedures Manual, and the Cultural Arts Master Plan.

C. Performance Monitoring

City will monitor Grantee's performance against the project or program description outlined in the Grantee's Project and Program Grant application attached as Exhibit "A". Substandard performance as determined by City will constitute non-compliance with this Agreement.

II. TIME OF PERFORMANCE

Grantee shall complete its Activities within one year of the date of execution of this Agreement. If Grantee requires an extension of time for full performance, it may request an extension from the Commission for the Arts. The decision of the Commission for the Arts shall be final.

III. PAYMENT

It is expressly agreed and understood that the total amount of the Funds available from City to Grantee for the Activities under this Agreement shall not exceed $10,000.

The City shall disburse the Project & Program Grant in three installments: 30 percent in advance, 40 percent once material progress can be shown and evidence of the matching grant cash requirement has been submitted, and the final 30 percent after a satisfactory Final Report has been filed. The Project & Program subcommittee of the Commission for the Arts has sole discretion to decide whether each of these milestones has been reached.

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IV. NOTICES

Any notice required or permitted under the terms of this Agreement shall be effective upon receipt in writing either by personal service upon the authorized agent for the party, or by mailing the notice via U.S. Mail to the party as follows:

City: City of Livermore
Attn: Allen McFarland, Commission for the Arts Staff Liaison
1052 S. Livermore Avenue
Livermore, California 94550

Grantee: Livermore Filipino American Organization
Attn: Arthur Barinque
164 N L St.
Livermore, CA 94550

V. GENERAL CONDITIONS

A. General Compliance

Grantee agrees to comply with the requirements of state and local laws and regulations governing the Funds available under this Agreement. Grantee also agrees to comply with all additional regulations and policies issued pursuant to these regulations. Grantee further agrees to utilize the Funds available under this Agreement to supplement, rather than supplant, funds otherwise available. Furthermore, with respect to the performance of Activities under this Agreement, Grantee agrees to comply with all federal, state, and local laws, statutes, rules, and regulations pertaining to the performance of those Activities.

B. Independent Contractor

Nothing contained in this Agreement is intended to, nor shall be construed in any manner to, create or establish the relationship of employer/employee between the parties. Grantee shall at all times remain an Independent Contractor with respect to the services to be performed under this Agreement. City shall be exempt from payment of all Unemployment Compensation, FICA, retirement, life and/or medical insurance, and Workers' Compensation Insurance as Grantee is an Independent Contractor.

C. Hold Harmless

Grantee agrees to defend, indemnify, and hold City, its elected officials, officers, directors, employees, agents, and designated volunteers harmless from and against any and all loss, liability, damage, including reasonable attorney’s and expert fees and/or court costs, arising out of the performance of the Activities under this Agreement, except for the gross negligence and willful misconduct of City, its elected officials, officers, directors, employees, agents, and designated volunteers.

D. Insurance

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Grantee shall procure and maintain insurance for the duration of the contract in the amounts and under the terms set forth in Exhibit "B" against claims that may arise from or in connection with this Agreement and performance of the Project. Upon reasonable written notice, Grantee shall comply with any changes in the amounts and terms of insurance as may be required from time-to-time by the City of Livermore Risk Manager.

E. City Recognition

Grantee shall acknowledge City's financial support in all appropriate materials and media. The acknowledgment shall read, "Supported in part by a grant from the City of Livermore" or similar language, unless the City of Livermore is a part of a list of supporters. In the latter case, the acknowledgement may say only "City of Livermore." Grantee shall display the City of Livermore's logo whenever other sponsor logos are displayed, and in accordance with the City of Livermore's logo use guidelines.

F. Amendments

City or Grantee may amend this Agreement at any time provided such amendments make specific reference to this Agreement, and are executed in writing, signed by a duly authorized representative of both organizations. Such amendments shall not invalidate this Agreement, nor relieve or release City or Grantee from its obligations under this Agreement.

City may, in its discretion, amend this Agreement to conform with state or local laws, regulations, guidelines, or policies related to the use of the Funds for the Activities. However, if such amendments result in a change in the funding, the scope of services, or the Activities, such modifications shall be incorporated only by written amendment signed by both City and Grantee.

G. Suspension, Termination, Return of Funds

1. *Termination for Cause.* City may suspend or terminate this Agreement if Grantee materially fails to comply with any term or condition of this Agreement, including but not limited to, the following:

a. Failure to comply with any of the rules, regulations or provisions referred to herein, or such statues, regulations, policies, or directives as may become applicable at any time;
b. Failure, for any reason, of Grantee to fulfill in a timely and proper manner its obligation under this Agreement;
c. Ineffective or improper use of Funds provided under this Agreement; or
d. Submission by Grantee to City reports that are incorrect or incomplete in any material respect.

City shall give Grantee written notice of any failure to comply with the Agreement. If Grantee does not remedy the deficiency or non-compliance within fifteen (15) calendar days after the date the notice is sent, City may exercise any of the remedies available under law and equity, including but not limited to the termination of this Agreement.

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Pending correction of any compliance, City shall withhold fifteen percent (15%) of the remaining Agreement Funds until Grantee corrects the deficiency, Grantee is otherwise found to be in compliance by City, or Grantee is otherwise adjudicated to be in compliance with the Agreement.

2. *Termination for Convenience:* This Agreement may also be terminated for convenience by either City or Grantee, in whole or in part, by giving notice of such termination, the effective date of the termination, and in the case of partial termination, the portion to be terminated. However, if in the case of a partial termination, if City determines that the remaining portion of the Funds or Activities will not accomplish the purpose for which the award was made, City may terminate the Agreement in its entirety.

Written notice of termination must be provided at least thirty (30) calendar days before the effective date of such termination.

3. *Effect of Termination:* In the event of termination, all finished or unfinished documents, data, studies, photographs, reports, or other materials prepared by Grantee under this Agreement shall, at City r's option, become the property of City, and Grantee shall only be entitled to receive just and equitable compensation for any satisfactory work completed on such documents or materials prior to the termination. Any remaining Funds shall be returned to the City's Public Art Fund for reallocation.

Termination for failure to comply with any term or condition of this Agreement may result in Grantee becoming ineligible to participate in future Commission for the Arts grant programs.

Termination for any reason shall immediately suspend the Funds available under this Agreement, terminate any claim Grantee has to such Funds, and result in Funds being immediately refunded to City for use and reallocation by City.

VI. **ADMINISTRATIVE REQUIREMENTS**

A. Documentation and Recordkeeping

1. *Records to be Maintained*: Grantee shall maintain the following records including, but not limited to:

   a. Records providing a full description of each activity undertaken and the date(s) on which the activity occurred;

   b. Records demonstrating that each activity undertaken meets one of the objectives of the Program & Program Grant; and

   c. Quarterly and annual revenue and expense reports for Activities funded by this Agreement.

2. *Retention*: Grantee shall retain all records pertinent to expenditures incurred in the performance of the Activities under this Agreement for a period of two (2) years after the termination of all activities funded under this Agreement.

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3. *Objectives*: Grantee agrees to maintain documentation that demonstrates that the Activities meet one or more of the objectives of the strands identified in the Cultural Arts Master Plan.

4. *Audits and Inspections*: All Grantee records with respect to any matters covered by this Agreement shall be made available to City at any time during normal business hours, as often as City deems necessary, to audit, examine, and make excerpts or transcripts of all relevant data.

Any deficiencies noted in audit reports must be corrected by Grantee within thirty (30) calendar days after receipt of notice of deficiency by Grantee. Failure of Grantee to comply with the above audit requirements will constitute a violation of this Agreement and constitute cause for termination pursuant to Paragraph V.

B. Reporting and Payment Procedures

1. *Payment Procedures*: City will pay to Grantee Funds available under this Agreement based upon information submitted by Grantee, and consistent with the 2008 Art in Public Places Program Policy and Procedures Manual. City reserves the right to liquidate Funds available under this Agreement for costs incurred by City on behalf of Grantee.

2. *Progress Reports*: Grantee shall submit a Material Progress Report to the Commission for the Arts when it feels the Project has made material progress. Grantee shall also submit a Final Report when its Project Activities are complete. These reports are prerequisites to receiving the second and third grant installment payments, in accordance with Section III. The Grantee shall determine the form and content of the Progress Reports.

3. *Quarterly Revenue and Expense Reports*: Grantee shall submit Quarterly Revenue and Expense Reports for grant activities to the Community Development Director.

VII. PERSONNEL AND PARTICIPANT CONDITIONS

A. Assignability

Grantee shall not assign or transfer any interest in this Agreement without the prior written consent of City. However, claims for money due or to become due to Grantee from City under this Agreement may be assigned to a bank, trust company, or other financial institution without such approval. Notice of any such assignment or transfer shall be furnished promptly to Grantee.

B. Conflict of Interest

Grantee agrees to abide by the provisions of the California Political Reform Act (Gov. Code §§ 81000 *et seq.*) and related regulations (2 Cal. Code Regs. §§ 18109 *et seq.*) with respect to conflicts of interest, and covenants that it presently has no financial interest, and shall not acquire any financial interest, direct or indirect, which would conflict in any manner or degree with the Activities under this Agreement.

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Grantee further covenants that in the performance of this Agreement, no persons who exercise or have exercised any functions or responsibilities with respect to the Activities, or who are in a position to participate in a decision-making process or gain inside information with regard to such Activities, have a financial interest in any contract, subcontract or agreement with respect to the Activities or with respect to the proceeds from the Activities, either for themselves or those with whom they have a business or immediate family ties, during their tenure or for a period of one (1) year thereafter.

These conflict of interest provisions apply to any person who is an employee, agent, Grantee, officer, or elected or appointed official of Grantee.

C. Subcontracts

1. *Approvals*: Grantee shall not enter into any subcontracts with an agency or individual in the performance of this Agreement without the prior written consent of City.

2. *Monitoring*: Grantee will monitor all subcontracted services to assure Agreement compliance. Results of monitoring efforts must be summarized in written reports, and supported with documented evidence, of follow-up actions taken to correct areas of noncompliance.

3. *Content*: Grantee shall cause all of the provisions of this Agreement in its entirety to be included in, and made a part of, any subcontract executed in the performance of this Agreement.

D. Copyright

If this Agreement results in any copyrightable material, City reserves the right to royalty-free, nonexclusive, and irrevocable license to reproduce, publish, or otherwise use and to authorize others to use, the work for government purposes.

E. Religious Organization

Grantee agrees that funds provided under this Agreement will not be utilized for religious activities, to promote religious interests, or for the benefit of a religious organization.

VIII. **SEVERABILITY**

If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby and all other parts of this Agreement shall nevertheless be in full force and effect.

IX. **WAIVER**

City's failure to act with respect to a breach by Grantee does not waive its right to act with respect to subsequent or similar breaches. The failure of City to exercise or enforce any right or provision shall not constitute a waiver of such right or provision.

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X. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement between City and Grantee for the use of Funds received under this Agreement and it supersedes all prior or contemporaneous communications and proposals, whether electronic, oral, or written between City and Grantee with respect to this Agreement.

XI. BINDING EFFECT

All the terms, covenants, and conditions of this Agreement shall inure to the benefits of and be binding upon successors and assigns of the parties to this Agreement.

XII. COUNTERPARTS

This Agreement may be executed in counterparts by delivering a facsimile or secure electronic copy of the signed agreement to the other party, followed by delivery of the original documents bearing the original signatures. However, failure to deliver the original documents does not affect the enforceability of this Agreement.

****

SIGNATURES AND ATTACHMENT LIST ON NEXT PAGE

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IN WITNESS THEREOF, the Parties have executed this Agreement as of the date first written above.

Livermore Filipino American Organization
501(c)3 Non-Profit Corporation
"Grantee"

Signed by:
By: Arthur Barinque _____ **Dated:** 6/5/2025 | 5:39 PM PDT
4731E39D3F4A472...
Arthur Barinque
President

CITY OF LIVERMORE
a Municipal Corporation
"City"

By: _____ **Dated**: _____
Marianna A. Burch
City Manager

APPROVED AS TO FORM:

Signed by:
Daniel Gonzales
12B5892BAE3C471...
Initial
ADH
Deputy/Assistant/Senior Assistant/City Attorney

Attachments:

Exhibit A	Application for Project and Program Grant from the City of Livermore
Exhibit B	Insurance Requirements

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Applicant Name: LIVERMORE FILIPINO AMERICAN ORGANIZATION

APPLICATION CHECKLIST - This Checklist is required and must be submitted as part of the completed Application. All Project & Program Grant applicants are required to submit the following:

One original set of the Application, collated in the following order:

- ☑ 1. Application Checklist (this page).
- ☑ 2. Start date: Do(es) the event(s) related to this project begin at least two (2) months after the application deadline?
- ☑ 3. Organizational Summary, signed by the organization's executive director, managing director, president, board chair, or other authorized officer of the organization, or by the applying artist.
- ☑ 4. If you are an organization, submit a list of current officers and Board members with their term of office.
- ☑ 5. If you are a 501(c)(3), submit a copy of your 501(c)(3) determination letter from IRS.
- ☑ 6. Application Form, beginning on page 1, continuing through the Project Budget Summary.
- ☑ 7. Notes to the Project Budget, and a detailed list of In-Kind contributions.
- ☑ 8. List of key project individuals, including principal artists and project managers, with a very brief job description (e.g., a self-explanatory job title) for each.
- ☑ 9. Resumes/biographies of key project individuals, generally one page each.
- ☑ 10. Up to four items in any combination of brochures, catalogues, performance programs, or similar organizational publications/materials; if available.
- ☑ 11. Up to four recent press reviews or articles, or similar independently generated published materials, if available. (*Note*: Calendar listings are not suitable.)
- ☑ 12. NOTE: During the review process you may be requested to submit samples of other work you have produced (work samples). See Chapter 3 – Grants for more information about work samples.

Standards for Preparing Applications

Please read the following carefully. Applicants are responsible for completing and submitting a full application package with all required attachments by the deadline. Incomplete applications will not be accepted for Commission evaluation.

1. Applicants must not modify the format of the application form or exceed the maximum length of any section of the form, except where otherwise noted.
2. All required attachments (except pre-printed ones) must be typed or computer-prepared in a type size that is no smaller than 12 pt. Times/Times New Roman, or 10 pt. Arial/Helvetica.
3. Complete all pages of the application form and all required attachments. (Use "N.A." if a section does not apply to your organization.) Provide information that is current as of the application deadline. Budget pages and budget notes must be complete.

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Certification

If applicant is an organization:

I certify that the by-laws of this organization or a resolution of its governing body authorizes me to enter into legal agreements for the organization and to submit this application. To the best of my knowledge and belief, this organization meets the appropriate eligibility requirements. I have reviewed the information in this application and all attachments, and I certify that they are true and correct.

Authorized Officer's Signature

2/28/2025
Date

ARTHUR BARNQUE
Print Name of Officer signing this form

BOARD PRESIDENT
Title of Officer signing this form

- or -

If applicant is an individual artist:

To the best of my knowledge and belief, I meet the appropriate eligibility requirements. I have reviewed the information in this application and all attachments, and I certify that they are true and correct.

Artists Signature

Date

Print name of Artist signing this form

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Application Form - Project & Program Grants

Deadline: Hand delivered or received via US Mail by 5:00 pm on March 1 or September 1

Submission Date: 2/28/2025

Amount of Grant Request: $ 10,000 Total Project Budget: $_____

Applicant/Organization: LIVERMORE FILIPINO AMERICAN ORGANIZATION

Applicant/Organization's Address: [redacted]

Applicant/Organization's Web site: www.livermorefilam.org

Preparer's Name and Title: ARTHUR BARNUEVO, PRESIDENT

Preparer's Phone: [redacted] Preparer's E-mail: [redacted]

Address (for formal notification): [redacted]

Describe the art form of the project or program for which support is requested (i.e., Dance, Theater, Visual Arts, Heritage, Infrastructure, Media/Film/New Media, etc.):

MIXED, DANCE, MUSIC, CULTURE, ART, FILM

Briefly describe the project or program for which support is requested:

MULTICULTURAL FESTIVAL

Number of people intended to reach: Audience: 5,000 Participants: 150

For the purpose of this application, "audience" means the people who will attend the project or program; "participant" means someone who attends a workshop or class, or else has hands-on involvement in the project or program. If the project or program will have both audiences and participants as defined here, please enter both goals.

Date project or program is scheduled to begin: 10/5/2025
Note: Project events may begin no earlier than two (2) months after the application deadline.

Date project or program is scheduled to end: 10/5/2025

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Application Form - Project & Program Grants

If needed, please use additional paper for this section.

1. State/describe your organization's mission or provide an artist's statement. Include the kind of arts work the organization or artist has done previously and does now. How does this work relate to the proposed project/program? If yours is not an arts organization, state briefly how the arts relate to its mission. (250 words or less)

ADDENDUM

2. Describe the project or program for which you are seeking the grant. Discuss the project's origins. Describe the venue/location, the implementation process, and the timeframe. Discuss the resources — people, money, etc. — you will need to implement the project, whether you already have those resources within your organization or, if not, how you plan to obtain them.

ADDENDUM

3. How will the requested grant be used in the planning and implementation of the project or program? (500 words or less.)

ADDENDUM

4. Describe how the program or project specifically addresses one or more of the main strands found in the Cultural Arts Master Plan, artsAlive! (Refer to the Cultural Arts Master Plan Executive Summary in the Public Art Policy Guideline manual.) (250 words or less.)

ADDENDUM

5. List the individual(s) or organization(s) you will be partnering with on this project. Be specific regarding the support, both financial and in-kind, they will be providing.

ADDENDUM

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Application Form - Project & Program Grants

Project/Program Budget Worksheet *(enter N/A if item does not apply. Attach Budget Notes if necessary.)*

PROJECT SUPPORT *(Do not include in-kind support)*

Earned Revenue	Amount	Notes
Ticket Sales/Admissions	$	
Tuition/Workshop fees	$	
Other: VENDORS	$ 4,000	
Subtotal: Earned Revenue	$ 4,000	

Contributed Income	Amount	In-hand	Pending
Contributions *(Individuals/Businesses)*	$ 4,000	$ 4,000	$
Grants *(Foundations/Government other than City)*	$ 10,000	$	$ 10,000
City of Livermore *(other than this grant request)*	$	$	$
Other:	$	$	$
Subtotal: Contributed Income	$ 14,000	$	$

Project & Program Grant Amount Requested	$ 10,000
Total Project Support (Revenue + Income + Grant)	$ 24,000

PROJECT EXPENSE *(Do not include in-kind expense)*

Personnel	Amount	Notes
Artistic ARTISTS	$ 12,000	
Production SOUND, RENTALS, LOGISTICS	$ 12,000	
Administrative	$	
Other: *(describe in Notes)*	$	
Subtotal: Personnel	$ 24,000	

General	Amount	Notes
Venue Rental	$	
Materials and Supplies HOSPITALITY, EDUCATIONAL	$ 1,000	
Marketing and Promotion	$ 2,500	
Transportation	$	
Insurance	$ 500	
Other: *(describe in Notes)*	$	
Subtotal: General	$ 4,000	

Total Project Expenses (Personnel + General)	28,000
Project Surplus (Loss) *(Total Support minus Total Expense)*	$ (4,000)

If Project Net is a negative value, explain in the Budget Notes how it will be covered.

LFAO FUNDS WILL COVER LOSS.

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Matching Funds

All Project and Program Grant applicants must provide at least a dollar-for-dollar (one-to-one) match for the grant award, no less than 50 percent of which must be a cash match. The cash match must be from sources other than the City of Livermore.

In-kind contributions are allowed as part of the match only on the following limited basis:

1. In-kind contributions cannot be used for more than half of the required match, in other words, they cannot represent more than 50 percent of the value of the grant award; and,
2. The value of in-kind contributions, i.e., goods and services, must offset line item expenditures in the project budget and their value must be documentable with invoices or billing statements.

In-kind contributions must be listed below or on a separate sheet attached to the Budget Notes.

Source	Description	Fair Market Value
LVA	SPONSORSHIP	$ 10,000
RFL	COMMUNITY GRANT	$ 10,000
		$
		$
		$
		$

Requested Grant Amount: $ 10,000

Cash Match Amount: $ 10,000

In-kind Match Amount: $

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1. Livermore Filipino-American Organization's mission is to promote Filipino-American culture and heritage by providing deliberate community engagements and educational programs in Livermore and the surrounding areas.

2. Livermore Filipino-American Organization has continuously provided free community cultural programming in Downtown Livermore since 2016. Our Filipino Barrio Fiesta event held the first Sunday of October during Filipino American History Month is safe,secure, accessible, multigenerational, and inclusive for all. We partner with local nonprofits, businesses, and community groups to share resources and ensure success.

3. The awarded gift amount will help Filipino Barrio Fiesta be successful by providing funds towards necessary items such as stage and equipment rentals, sound engineering, educational material and artist fees.

4. Strand 1: Promote the unique sense of place in Livermore, including the creation of a Cultural Arts District.
Filipino Barrio Fiesta promotes Livermore's uniqueness through historical representation, ie the history of rose gardens and farm workers contributions to the area.
Strand 2: Ensure the visibility and vitality of cultural arts organizations, artists and arts educators for all residents and visitors to the City through facilitation of partnerships and support for organizational strengthening within the arts, culture and heritage communities
Filipino Barrio Fiesta has been able to increase visibility of LFAO, community partners, local businesses, and local artists throughout the years. It is highly visible and attended.
Strand 3: Leverage the innate ability of arts engagement to create a sense of community and life-long learning by supporting a diverse range of publicly accessible opportunities for all residents, businesses and visitors to participate, with a special focus on youth
Filipino Barrio Fiesta creates a sense of community for all and for those who have not felt like they belong. These events bring people together. They have always been youth focused with youth artists performing and in some cases event components being youth led. Granada High School and Las Positas College clubs have always had a presence at these events.
Strand 4: Provide long-term, sustainable resources that enable the City to support the arts and culture community as a resource for all residents, visitors and businesses.
Attendees of Filipino Barrio Fiesta also spend money at downtown Livermore businesses. Some of these businesses have supported Filipino Barrio Fiesta through sponsorship.
Filipino Barrio Fiesta addresses all four strands in the Cultural Arts Master Plan. Filipino Barrio Fiesta promotes Livermore's uniqueness through historical representation, ie the history of rose gardens and farm workers contributions to the area. Filipino Barrio Fiesta has been able to increase visibility of partner organizations and local artists throughout the years. These events are highly visible and attended. Organization leaders have

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won awards and made new connections because of our partnership. Filipino Barrio Fiesta creates a sense of community for all and for those who have not felt like they belong. These events bring people together. They have always been youth focused with youth artists performing and in some cases event components being youth led. Granada High School and Las Positas College clubs have always had a presence at these events. Attendees of Filipino Barrio Fiesta also spend money at downtown Livermore businesses. Some of these businesses have supported the event through sponsorship.

5.
Livermore Valley Arts - Production, Financial
Cheza Nami Foundation - Production, Consultation

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LIVERMORE FILIPINO-AMERICAN ORGANIZATION ORGANIZATIONAL SUMMARY

Livermore Fil-Am Organization is a non-profit 501(c)(3) organization based in Livermore, California, USA. The organization was founded in 1967 to enhance unity and friendship among Filipino-Americans within Livermore, CA and its surrounding areas.

The organization is dedicated:

- to promote awareness of Philippine culture and heritage through cultural, social and community-oriented programs
- to preserve and enhance ethics and values of Philippine culture
- to foster among its members love and respect for the Philippines.

Our events and programs include, but not limited to:

- variety of activities, including Barrio Fiesta, Filipiniana, Christmas carols, Christmas parties, and Winter Gala.
- scholarship grants to deserving young Filipino individuals
- sponsorship of "Simbang Gabi" or "early-dawn mass"
- and much, much more!

Arthur Barinque

Arthur Barinque
Board President, Livermore Filipino-American Organization

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EXHIBIT B

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: OCT 24 2016

LIVERMORE FILIPINO-AMERICAN
ORGANIZATION INCORPORATED
PO BOX 172
LIVERMORE, CA 94551-0000

[redacted]

Accounting Period Ending:
December 31
Public Charity Status:
509(a)(2)
Form 990/990-EZ/990-N Required:
Yes
Effective Date of Exemption:
July 9, 2016
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

Your exemption under IRC Section 501(c)(3) is effective as of the date listed at the top of this letter. You were exempt under Section 501(c)(4) prior to this date.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities,

Letter 5436

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EXHIBIT B

LIVERMORE FILIPINO-AMERICAN

which describes your recordkeeping, reporting, and disclosure requirements.

Sincerely,

Jeffrey I. Cooper
Director, Exempt Organizations
Rulings and Agreements

Letter 5436

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Livermore Filipino-American Organization Board of Directors

Website: https://www.livermorefilam.org/officers

Name	Position	Affiliation(s)
Arthur Barinque	Board President, Executive	Livermore Valley Arts
Randy Fortes	Vice President, Executive	Community Health and Education Foundation
Cathy Paner	Treasurer, Executive	Dublin School District
Isabel Guevarra	Recording Secretary, Executive	Jollifaces, Downtown Inc., Livermore Chamber of Commerce
Jayson Sanchez	Corresponding Secretary, Executive	LLNL
Belle Dimazana	Auditor, Executive	Saint Michael's Parish
Maybelle Fontanilla	Public Relations Officer	Eskaton
Cherry Marcelo	Board Member	Silver Oak Health Services
Linda Warner	Board Member	No associations
Ruby Cruz	Board Member	No associations
Corry Painter	Board Member	LLNL Retiree
Leila Epperson	Board Member	No associations

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Livermore Filipino-American Organization Personnel (Volunteer Board)

Arthur Barinque, Board President

Arthur Barinque is a multi-disciplinary professional visual, dance, and performing artist and foremost community arts advocate.

Randy Fortes, Vice President

Randy Fortes is a cultural artist, poet, and works with CHEF.

Cathy Paner, Treasurer

Cathy Paner has a deep background in finance and works with the Dublin Unified School District.

Isabel Guevarra, Recording Secretary

Isabel Guevarra is a small business owner and nonprofit expert.

Jayson Sanchez, Corresponding Secretary

Jayson Sanchez is a veteran and long time Livermore resident.

Belle Dimazana, Auditor

Belle Dimazana has many years of experience working for the number one rated finance company in the world.

Maybelle Fontanilla, Public Relations Officer

Maybelle Fontanilla is a long time Livermore resident with many ties to the community.

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EXHIBIT B

INSURANCE REQUIREMENTS

Minimum Scope and Limits of Insurance

Grantee shall maintain limits no less than:

1. Commercial General Liability, including operations, products and completed operations, as applicable:
   $1,000,000/$2,000,000 aggregate per occurrence for bodily injury, personal injury and property damage. If Commercial General Liability or other form of insurance with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

Deductibles and Self-Insured Retention

All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any self-insured retention (SIR) provision shall provide, or be endorsed to provide, that the SIR may be satisfied by either the named insured or the City of Livermore. The City of Livermore reserves the right to obtain a full certified copy of any insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of right to exercise later.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best rating of no less than A: VII and accepted to do business in the State of California, unless otherwise acceptable to the City of Livermore.

Other Insurance Provisions

The general liability policies are to contain, or be endorsed to contain, the following provisions:

1. The City of Livermore, its officers, officials, employees, and designated volunteers are to be covered as additional insureds as respects: liability arising out of activities performed by or on behalf of the Grantee. The coverage shall contain no special limitations on the scope of protection afforded to the City of Livermore, its officers, officials, employees, or volunteers.
2. The limits of insurance required in this agreement may be satisfied by a combination of primary and umbrella or excess insurance. The additional insured coverage under the Grantee's policy shall be primary and non-contributory and will not seek contribution from the City's insurance or self-insurance and shall be at least as broad as ISO Form CG 20 10 04 13. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of the City of Livermore before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.
3. Any failure to comply with reporting or other provisions of the policy,

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including breaches of warranties, shall not affect coverage provided to the City of Livermore, its officers, officials, employees, or volunteers.

4. The Grantee's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
5. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party before expiration of the policy unless notice is delivered in accordance with policy provisions.
6. It shall be a requirement under this agreement that any available insurance proceeds broader than, or in excess of, the specified minimum insurance coverage requirements and/or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage and limits specified in this agreement; or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named Insured; whichever is greater.
7. Certificate Holder section of the insurance certificate should read: City of Livermore, 1052 S. Livermore Avenue, Livermore, CA 94550

Verification of Coverage

Grantee shall furnish certificates of insurance and endorsement(s) effecting coverage to the City of Livermore for approval. The endorsements shall be on forms acceptable to the City of Livermore. All certificates and endorsements are to be received and approved by the City of Livermore before work commences. The City of Livermore reserves the right to require complete and certified copies of all insurance policies required by this Agreement.

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AGREEMENT BETWEEN CITY OF LIVERMORE AND PACIFIC CHAMBER ORCHESTRA FOR FISCAL YEAR 2024-2025 AND 2025-2026 PROJECT AND PROGRAM GRANT AGREEMENT

This AGREEMENT, entered into this ____ day of _____, 2025, between the City of Livermore, a municipal corporation ("City"), and Pacific Chamber Orchestra, a California non-profit Corporation ("Grantee").

RECITALS

A. City created Project and Program Grants for the purpose of encouraging programs for the cultural enrichment in the City of Livermore.

B. The primary goal of the Project and Program Grant Program is to serve one or more of the main strands found in the Cultural Arts Master Plan, artsALIVE!, adopted by City Council Resolution number 2007-109 on June 11, 2007.

C. The Commission for the Arts reviews all Project and Program Grant applications and provides City Council with recommendations for funding. Funding is not authorized until City Council approves the Commission for the Arts' funding recommendations evidenced by City's signature on this agreement.

D. Grantee has applied to City for funding for a project or program to offer young audiences an interactive experience for learning music fundamentals, basic themes and concepts, and training the ear to distinguish between sounds ("Project").

E. City wishes to engage Grantee to assist City in utilizing Public Art Fee fund money to provide art projects and programs to Livermore residents.

F. City and Grantee understand that the Project and Program Grant shall be administered consistent with the procedures, standards, regulations, and guidelines for Project and Program Grants, including the 2008 Art in Public Places Program Policy and Procedures Manual and the Cultural Arts Master Plan.

AGREEMENT

NOW THEREFORE, City and Grantee hereby agree that the aforementioned recitals are true and correct, and in recognition of the mutual consideration provided herein, further agree as follows:

I. SCOPE OF SERVICE

A. Activities

Grantee is responsible for administering the Project and Program Grant in a manner satisfactory to City, and consistent with the standards, terms and conditions

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imposed by the 2008 Art in Public Places Program Policy and Procedures Manual, Cultural Arts Master Plan, and herein. The Project will include the following activities eligible under the Project and Program Grant Program: Orchestra performance and in-school educational musical assemblies.

1. *Project and Program Delivery*: Grantee agrees to the goals and performance standards as defined below and outlined in the Grantee's Project and Program Grant application attached as Exhibit "A".

2. *Service Objective:* "Discover Music Now" program that consists of two prongs - an in-school program that brings musicians to individual schools, and a full orchestra matinee at the Bankhead ("Activities").

3. *General Administration:* The Funds for the Activities are to be administered under the direction of the Grantee's Executive Director and shall comply with the procedures, standards, regulations and guidelines for Project and Program Grants, including the 2008 Art in Public Places Program Policy and Procedures Manual and the Cultural Arts Master Plan.

B. Budget

City will grant, and Grantee will use, funds in the amount of $10,000 ("Funds") to perform the Activities consistent with the terms and conditions of this Agreement, the 2008 Art in Public Places Program Policy and Procedures Manual, and the Cultural Arts Master Plan.

C. Performance Monitoring

City will monitor Grantee's performance against the project or program description outlined in the Grantee's Project and Program Grant application attached as Exhibit "A". Substandard performance as determined by City will constitute non-compliance with this Agreement.

II. TIME OF PERFORMANCE

Grantee shall complete its Activities within one year of the date of execution of this Agreement. If Grantee requires an extension of time for full performance, it may request an extension from the Commission for the Arts. The decision of the Commission for the Arts shall be final.

III. PAYMENT

It is expressly agreed and understood that the total amount of the Funds available from City to Grantee for the Activities under this Agreement shall not exceed $10,000.

The City shall disburse the Project & Program Grant in three installments: 30 percent in advance, 40 percent once material progress can be shown and evidence of the matching grant cash requirement has been submitted, and the final 30 percent after a satisfactory Final Report has been filed. The Project & Program subcommittee of the Commission for the Arts has sole

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discretion to decide whether each of these milestones has been reached.

IV. NOTICES

Any notice required or permitted under the terms of this Agreement shall be effective upon receipt in writing either by personal service upon the authorized agent for the party, or by mailing the notice via U.S. Mail to the party as follows:

City: City of Livermore
Attn: Allen McFarland, Commission for the Arts Staff Liaison
1052 S. Livermore Avenue
Livermore, California 94550

Grantee: Pacific Chamber Orchestra
Attn: Lawrence Kohl
PO Box 3134
Livermore, CA 94551

V. GENERAL CONDITIONS

A. General Compliance

Grantee agrees to comply with the requirements of state and local laws and regulations governing the Funds available under this Agreement. Grantee also agrees to comply with all additional regulations and policies issued pursuant to these regulations. Grantee further agrees to utilize the Funds available under this Agreement to supplement, rather than supplant, funds otherwise available. Furthermore, with respect to the performance of Activities under this Agreement, Grantee agrees to comply with all federal, state, and local laws, statutes, rules, and regulations pertaining to the performance of those Activities.

B. Independent Contractor

Nothing contained in this Agreement is intended to, nor shall be construed in any manner to, create or establish the relationship of employer/employee between the parties. Grantee shall at all times remain an Independent Contractor with respect to the services to be performed under this Agreement. City shall be exempt from payment of all Unemployment Compensation, FICA, retirement, life and/or medical insurance, and Workers' Compensation Insurance as Grantee is an Independent Contractor.

C. Hold Harmless

Grantee agrees to defend, indemnify, and hold City, its elected officials, officers, directors, employees, agents, and designated volunteers harmless from and against any and all loss, liability, damage, including reasonable attorney’s and expert fees and/or court costs, arising out of the performance of the Activities under this Agreement, except for the gross negligence and willful misconduct of City, its elected officials, officers, directors, employees, agents, and designated volunteers.

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D. Insurance

Grantee shall procure and maintain insurance for the duration of the contract in the amounts and under the terms set forth in Exhibit "B" against claims that may arise from or in connection with this Agreement and performance of the Project. Upon reasonable written notice, Grantee shall comply with any changes in the amounts and terms of insurance as may be required from time-to-time by the City of Livermore Risk Manager.

E. City Recognition

Grantee shall acknowledge City's financial support in all appropriate materials and media. The acknowledgment shall read, "Supported in part by a grant from the City of Livermore" or similar language, unless the City of Livermore is a part of a list of supporters. In the latter case, the acknowledgement may say only "City of Livermore." Grantee shall display the City of Livermore's logo whenever other sponsor logos are displayed, and in accordance with the City of Livermore's logo use guidelines.

F. Amendments

City or Grantee may amend this Agreement at any time provided such amendments make specific reference to this Agreement, and are executed in writing, signed by a duly authorized representative of both organizations. Such amendments shall not invalidate this Agreement, nor relieve or release City or Grantee from its obligations under this Agreement.

City may, in its discretion, amend this Agreement to conform with state or local laws, regulations, guidelines, or policies related to the use of the Funds for the Activities. However, if such amendments result in a change in the funding, the scope of services, or the Activities, such modifications shall be incorporated only by written amendment signed by both City and Grantee.

G. Suspension, Termination, Return of Funds

1. *Termination for Cause.* City may suspend or terminate this Agreement if Grantee materially fails to comply with any term or condition of this Agreement, including but not limited to, the following:

a. Failure to comply with any of the rules, regulations or provisions referred to herein, or such statues, regulations, policies, or directives as may become applicable at any time;
b. Failure, for any reason, of Grantee to fulfill in a timely and proper manner its obligation under this Agreement;
c. Ineffective or improper use of Funds provided under this Agreement; or
d. Submission by Grantee to City reports that are incorrect or incomplete in any material respect.

City shall give Grantee written notice of any failure to comply with the Agreement. If Grantee does not remedy the deficiency or non-compliance within fifteen (15) calendar days after the date the notice is sent, City may exercise any of the remedies available under law and

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equity, including but not limited to the termination of this Agreement.

Pending correction of any compliance, City shall withhold fifteen percent (15%) of the remaining Agreement Funds until Grantee corrects the deficiency, Grantee is otherwise found to be in compliance by City, or Grantee is otherwise adjudicated to be in compliance with the Agreement.

2. *Termination for Convenience:* This Agreement may also be terminated for convenience by either City or Grantee, in whole or in part, by giving notice of such termination, the effective date of the termination, and in the case of partial termination, the portion to be terminated. However, if in the case of a partial termination, if City determines that the remaining portion of the Funds or Activities will not accomplish the purpose for which the award was made, City may terminate the Agreement in its entirety.

Written notice of termination must be provided at least thirty (30) calendar days before the effective date of such termination.

3. *Effect of Termination:* In the event of termination, all finished or unfinished documents, data, studies, photographs, reports, or other materials prepared by Grantee under this Agreement shall, at City r's option, become the property of City, and Grantee shall only be entitled to receive just and equitable compensation for any satisfactory work completed on such documents or materials prior to the termination. Any remaining Funds shall be returned to the City's Public Art Fund for reallocation.

Termination for failure to comply with any term or condition of this Agreement may result in Grantee becoming ineligible to participate in future Commission for the Arts grant programs.

Termination for any reason shall immediately suspend the Funds available under this Agreement, terminate any claim Grantee has to such Funds, and result in Funds being immediately refunded to City for use and reallocation by City.

VI. **ADMINISTRATIVE REQUIREMENTS**

A. Documentation and Recordkeeping

1. *Records to be Maintained*: Grantee shall maintain the following records including, but not limited to:

   a. Records providing a full description of each activity undertaken and the date(s) on which the activity occurred;

   b. Records demonstrating that each activity undertaken meets one of the objectives of the Program & Program Grant; and

   c. Quarterly and annual revenue and expense reports for Activities funded by this Agreement.

2. *Retention*: Grantee shall retain all records pertinent to expenditures

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incurred in the performance of the Activities under this Agreement for a period of two (2) years after the termination of all activities funded under this Agreement.

3. *Objectives*: Grantee agrees to maintain documentation that demonstrates that the Activities meet one or more of the objectives of the strands identified in the Cultural Arts Master Plan.

4. *Audits and Inspections*: All Grantee records with respect to any matters covered by this Agreement shall be made available to City at any time during normal business hours, as often as City deems necessary, to audit, examine, and make excerpts or transcripts of all relevant data.

Any deficiencies noted in audit reports must be corrected by Grantee within thirty (30) calendar days after receipt of notice of deficiency by Grantee. Failure of Grantee to comply with the above audit requirements will constitute a violation of this Agreement and constitute cause for termination pursuant to Paragraph V.

B. Reporting and Payment Procedures

1. *Payment Procedures*: City will pay to Grantee Funds available under this Agreement based upon information submitted by Grantee, and consistent with the 2008 Art in Public Places Program Policy and Procedures Manual. City reserves the right to liquidate Funds available under this Agreement for costs incurred by City on behalf of Grantee.

2. *Progress Reports*: Grantee shall submit a Material Progress Report to the Commission for the Arts when it feels the Project has made material progress. Grantee shall also submit a Final Report when its Project Activities are complete. These reports are prerequisites to receiving the second and third grant installment payments, in accordance with Section III. The Grantee shall determine the form and content of the Progress Reports.

3. *Quarterly Revenue and Expense Reports*: Grantee shall submit Quarterly Revenue and Expense Reports for grant activities to the Community Development Director.

VII. PERSONNEL AND PARTICIPANT CONDITIONS

A. Assignability

Grantee shall not assign or transfer any interest in this Agreement without the prior written consent of City. However, claims for money due or to become due to Grantee from City under this Agreement may be assigned to a bank, trust company, or other financial institution without such approval. Notice of any such assignment or transfer shall be furnished promptly to Grantee.

B. Conflict of Interest

Grantee agrees to abide by the provisions of the California Political Reform Act (Gov. Code §§ 81000 *et seq.*) and related regulations (2 Cal. Code Regs. §§ 18109 *et seq.*) with respect to conflicts of interest, and covenants that it presently has no financial interest, and

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shall not acquire any financial interest, direct or indirect, which would conflict in any manner or degree with the Activities under this Agreement.

Grantee further covenants that in the performance of this Agreement, no persons who exercise or have exercised any functions or responsibilities with respect to the Activities, or who are in a position to participate in a decision-making process or gain inside information with regard to such Activities, have a financial interest in any contract, subcontract or agreement with respect to the Activities or with respect to the proceeds from the Activities, either for themselves or those with whom they have a business or immediate family ties, during their tenure or for a period of one (1) year thereafter.

These conflict of interest provisions apply to any person who is an employee, agent, Grantee, officer, or elected or appointed official of Grantee.

C. Subcontracts

1. *Approvals*: Grantee shall not enter into any subcontracts with an agency or individual in the performance of this Agreement without the prior written consent of City.

2. *Monitoring*: Grantee will monitor all subcontracted services to assure Agreement compliance. Results of monitoring efforts must be summarized in written reports, and supported with documented evidence, of follow-up actions taken to correct areas of noncompliance.

3. *Content*: Grantee shall cause all of the provisions of this Agreement in its entirety to be included in, and made a part of, any subcontract executed in the performance of this Agreement.

D. Copyright

If this Agreement results in any copyrightable material, City reserves the right to royalty-free, nonexclusive, and irrevocable license to reproduce, publish, or otherwise use and to authorize others to use, the work for government purposes.

E. Religious Organization

Grantee agrees that funds provided under this Agreement will not be utilized for religious activities, to promote religious interests, or for the benefit of a religious organization.

VIII. **SEVERABILITY**

If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby and all other parts of this Agreement shall nevertheless be in full force and effect.

IX. **WAIVER**

City's failure to act with respect to a breach by Grantee does not waive its right to act

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with respect to subsequent or similar breaches. The failure of City to exercise or enforce any right or provision shall not constitute a waiver of such right or provision.

X. **ENTIRE AGREEMENT**

This Agreement constitutes the entire agreement between City and Grantee for the use of Funds received under this Agreement and it supersedes all prior or contemporaneous communications and proposals, whether electronic, oral, or written between City and Grantee with respect to this Agreement.

XI. **BINDING EFFECT**

All the terms, covenants, and conditions of this Agreement shall inure to the benefits of and be binding upon successors and assigns of the parties to this Agreement.

XII. **COUNTERPARTS**

This Agreement may be executed in counterparts by delivering a facsimile or secure electronic copy of the signed agreement to the other party, followed by delivery of the original documents bearing the original signatures. However, failure to deliver the original documents does not affect the enforceability of this Agreement.

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SIGNATURES AND ATTACHMENT LIST ON NEXT PAGE

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IN WITNESS THEREOF, the Parties have executed this Agreement as of the date first written above.

Pacific Chamber Orchestra
501(c)3 Non-Profit Corporation
"Grantee"

Signed by:
By: Lawrence Kohl _____ **Dated:** 6/5/2025 | 1:06 PM PDT
41B57E8D3BD74FC...
Lawrence Kohl
Music and Executive Director

CITY OF LIVERMORE
a Municipal Corporation
"City"

By: _____ **Dated**: _____
Marianna A. Burch
City Manager

APPROVED AS TO FORM:

Signed by:
Daniel Gonzales
12B5802BAF3C471...
Initial
ADH
Deputy/Assistant/Senior Assistant/City Attorney

Attachments:

Exhibit A	Application for Project and Program Grant from the City of Livermore
Exhibit B	Insurance Requirements

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Applicant Name: Pacific Chamber Orchestra

APPLICATION CHECKLIST - This Checklist is required and must be submitted as part of the completed Application. All Project & Program Grant applicants are required to submit the following:

One original set of the Application, collated in the following order:

- ☑ 1. Application Checklist (this page).
- ☑ 2. Start date: Do(es) the event(s) related to this project begin at least two (2) months after the application deadline?
- ☐ 3. Organizational Summary, signed by the organization's executive director, managing director, president, board chair, or other authorized officer of the organization, or by the applying artist.
- ☑ 4. If you are an organization, submit a list of current officers and Board members with their term of office.
- ☑ 5. If you are a 501(c)(3), submit a copy of your 501(c)(3) determination letter from IRS.
- ☑ 6. Application Form, beginning on page 1, continuing through the Project Budget Summary.
- ☑ 7. Notes to the Project Budget, and a detailed list of In-Kind contributions.
- ☑ 8. List of key project individuals, including principal artists and project managers, with a very brief job description (e.g., a self-explanatory job title) for each.
- ☑ 9. Resumes/biographies of key project individuals, generally one page each.
- ☑ 10. Up to four items in any combination of brochures, catalogues, performance programs, or similar organizational publications/materials; if available.
- ☑ 11. Up to four recent press reviews or articles, or similar independently generated published materials, if available. (*Note*: Calendar listings are not suitable.)
- ☑ 12. NOTE: During the review process you may be requested to submit samples of other work you have produced (work samples). See Chapter 3 – Grants for more information about work samples.

Standards for Preparing Applications

Please read the following carefully. Applicants are responsible for completing and submitting a full application package with all required attachments by the deadline. Incomplete applications will not be accepted for Commission evaluation.

1. Applicants must not modify the format of the application form or exceed the maximum length of any section of the form, except where otherwise noted.
2. All required attachments (except pre-printed ones) must be typed or computer-prepared in a type size that is no smaller than 12 pt. Times/Times New Roman, or 10 pt. Arial/Helvetica.
3. Complete all pages of the application form and all required attachments. (Use "N.A." if a section does not apply to your organization.) Provide information that is current as of the application deadline. Budget pages and budget notes must be complete.

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Certification

If applicant is an organization:

I certify that the by-laws of this organization or a resolution of its governing body authorizes me to enter into legal agreements for the organization and to submit this application. To the best of my knowledge and belief, this organization meets the appropriate eligibility requirements. I have reviewed the information in this application and all attachments, and I certify that they are true and correct.

Authorized Officer's Signature

Date

Lawrence Kohl
Print Name of Officer signing this form

Music and Executive Director
Title of Officer signing this form

- or -

If applicant is an individual artist:

To the best of my knowledge and belief, I meet the appropriate eligibility requirements. I have reviewed the information in this application and all attachments, and I certify that they are true and correct.

Artists Signature

Date

Print name of Artist signing this form

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Application Form: Project & Program Grants

Hand delivered or received by US Mail by 5:00pm on March 1 or Sept 1
Submission Date:
Amount of Grant Request: $10,000 **Total project Budget**: $22,000
Applicant/Organization: Pacific Chamber Orchestra
Applicant/Organization's Address: PO Box 3134
Livermore, CA 94551
Applicant/Organization's Web Site: https://www.pacificchamberorchestra.org
Preparer's Name and Title: Lawrence Kohl, Music and Executive Director
Preparer's Phone: [redacted]
Address (for formal notification): Same as above
Describe the art form of the project or program for which support is requested (i.e. Dance, Theater, Visual Arts, Heritage, Infrastructure, Media/Fil/New Media, etc.): Classical Music

Briefly Describe the project or program for which support is requested
This grant request to is support Pacific Chamber Orchestra's "Discover Music Now" educational in-school assemblies and full orchestra matinee concert at Bankhead. "Discover Music Now" introduces the fundamental music concepts through performance, explanation and additional enrichment activities. "Discover Music Now" teaches to listen deeply and with discernment, critical tools for the 21st century citizen.

Number of people intended to reach: Audience: 2,000
For the purpose of this application, "audience" means the people who will attend the project or program; "participant" means someone who attends a workshop or class, or else has hands-on involvement in the project or program. If the project or program will have both audiences and participants as defined here, please enter both goals.

Date project is scheduled to begin: May 1, 2025
Note: Project events many begin no earlier than two (2) months after the application deadline

Date project is scheduled to end: April 31, 2026

Application Form – Project and Program Grants

1. **State/describe your organization's mission or provide an artist's statement. Include the kind of arts work the organization or artist has done previously and does now. How does this work relate to the proposed project/program? If yours is not an arts organization, state briefly how the arts relate to its mission (250 words)**

PCO, now in its 35th season under the direction of Maestro Lawrence Kohl, is a regional professional ensemble dedicated to sustaining and extending the rich heritage of classical music for a chamber orchestra of up to 40 musicians through inspiring performances and engaging educational programs. The musicians of PCO are recording artists, tour internationally in chamber music groups and make guest appearances as concerto soloists and have performed with the SF Symphony and all other major Bay Area orchestras.

PCO's main concerts include Classics Concerts, a Pops concert, a concert dedicated to premiering new works by emerging composers and an annual performance of Handel's Messiah in which the volunteer community chorus has the opportunity to sing with the professional orchestra. PCO is a resident company of Livermore's Bankhead Theater and has performed to critical acclaim throughout the greater Bay Area.
PCO has introduced classical music to over 300,00 elementary school students, held school-day

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matinee full orchestra concert performances as well as holding clinics for middle and high school students. PCO's "Discover Music Now" targets young audiences and provides an interactive experience for learning music fundamentals, basic themes and concepts, and training the ear to distinguish between sounds. The program includes music of diverse countries, cultures, genres, styles and time periods, exposing students to the breadth of classical music. Middle and high school strings students who participate in PCO's clinics focus on refining technical skills.

2. **Describe the project or program for which you are seeking the grant. Discuss the project's origins. Describe the venue/location, the implementation process, and the timeframe. Discuss the resources – people, money, etc.- you will need to implement the project, whether you already have those resources within your organization, or, if not, how you plan to obtain them. (350 words)**

The "Discover Music Now" consists of two prongs an in-school assembly program and a full-orchestra matinee at Bankhead. The in-school assembly program brings musicians to individual schools, while the full orchestra matinee individual classes come to Bankhead to experience the full orchestra.

PCO's performers are trained educators and have collectively been involved in thousands of educational assemblies. The experience affords an invaluable opportunity for students to gain exposure to listen carefully and to discern between different elements enhancing their social listening skills and cognitive critical thinking skills as well as expanding their musical literacy, as well as possibly sparking an interest in playing a musical instrument.

PCO's professional ensemble for the in-school assembly consists of a flute, clarinet, trumpet, violin, cello, and narrator who give an educational and entertaining presentation. Each year a different a music fundamental (such as how scales are constructed, melodies are made, rhythmic elements are incorporated, the acoustical properties of instruments) is demonstrated in music with key concepts explained.
Complementing the in-school assemblies and new for this this year's grant proposal, will be the introduction of a full orchestra matinee to take place at Bankhead Theater October 17. Teachers will sign-up their classes to attend a free one-hour concert and will receive educational materials to further enhance the student experience. Maestro Kohl's commentaries provide the connecting thread between the musicians, the music and the students. The program will feature movements from Beethoven's 7th Symphony and international guest star violinist Livia Sohn with works by Mozart, Tchaikovsky, and Ravel. Live matinee concerts with movements of major works being performed by a professional orchestra is a perfect method and indeed the only way to introduce and inspire students to begin a life-long appreciation of classical music.

The PCO staff and Board have the commensurate experience and resources necessary for the management and program coordination with Livermore schools and has done so for many years. For the current 2024-2025 school years PCO's Discover Music Now in-school assemblies have booked 30 assemblies in four school districts (Pleasanton, Hayward, Richmond and Pittsburg) and one full orchestra matinee for Pleasanton Schools.

3. **How will the requested grant be used in the planning and implementation of the project or program (500 words or less)**

The main objective of PCO's educational outreach efforts is to provide cultural enrichment for students that will promote increased academic success and improved social skills. The requested grant funds will be utilized to directly support the musicians for "Discover Music Now" in-school assemblies and the full orchestra matinee concert.
For the "Discover Music Now" in-school assemblies all of the Livermore school principals will be contacted and arrangements made for assemblies to be held according to school calendars and musician availability. For the "Discover Music Now" full-orchestra matinee concerts all the elementary school teachers will be contacted to allow for signups until capacity is reached. Grant

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funds are used to make any and all preparations for the assemblies to be held, activities such as hiring a composer to create new music arrangements that fit the topic being covered and conducting rehearsals with musicians; developing and revising educational materials each for the in-school assemblies and full orchestra matinees; coordinating logistics with school administrators and teachers, and on the days during which the assemblies, venue use fees for Bankhead theater and most especially funds dedicated towards the professional artistic personnel.

4. **Describe how the program or project specifically addresses one or more of the main strands found in the Cultural Arts Master Plan, artsAlive! (Refer to the Cultural Arts Master Plan Executive Summary in the Public Art Policy Guideline manual.)** ***(250 words or less.)***

PCO's Discover Music Now aims (Stand 3) "create a sense of community and life-long learning.....with a special emphasis on youth." The journey towards a life-long appreciation of classical music begins with our Discover Music Now programs. Studies shows that above all else, being positively exposed to classical music in one's youth is by far the best predictor of who will be in the audience today and tomorrow.

Bringing the best professional musicians and star soloists to Livermore students demonstrates to the them that their schools and parents care and value them. We consistently get letters and comments from students like, "Wow! You came to play for us." This "us" already shows the beginning of community as the experience was for all of them.

The "us" is even more pronounced for the low income students and communities of color who can, with pride and inspiration, see that they belong and have the equal opportunities. Indeed, the PCO's musicians come from highly divergent backgrounds, ethnicities, and gender orientations. All students can see themselves on stage or in any occupation equal to everyone else.

Having the professional ensemble that PCO is, as a resident company at Bankhead, is a rarity in communities the size of Livermore. What PCO offers to the community and to the schools underscores and enhances the "unique sense of place" that is the aim of strand 1.

5. **List the individual (s) or organization(s) you will be partnering with on this project. Be specific regarding the support, both financial and in-kind, they will be providing.**

Livermore Valley Joint Unified School District's Elementary Schools. The elementary schools make it possible for PCO's appearances of the Discover Music Now in-school assemblies and for teachers to bring their classes to the full-orchestra matinee concerts and to coordinate with us on all aspects. LVArts provides to PCO as a resident company support in the form of rate reductions, volunteer ushers and logistical support for matinee concerts.

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Application Form - Project & Program Grants

Project/Program Budget Worksheet *(enter N/A if item does not apply. Attach Budget Notes if necessary.)*

PROJECT SUPPORT *(Do not include in-kind support)*

Earned Revenue	Amount	Notes
Ticket Sales/Admissions	$ N/A	
Tuition/Workshop fees	$ N/A	
Other:	$	
Subtotal: Earned Revenue	$	

Contributed Income	Amount	In-hand	Pending
Contributions *(Individuals/Businesses)*	$ 8,000	$ 8,000	$ 0
Grants *(Foundations/Government other than City)*	$ 4,000	$ 4,000	$ 0
City of Livermore *(other than this grant request)*	$	$	$
Other:	$	$	$
Subtotal: Contributed Income	$ 12,000	$ 12,000	$ 0

Project & Program Grant Amount Requested	$ 10,000
Total Project Support (Revenue + Income + Grant)	$ 22,000

PROJECT EXPENSE *(Do not include in-kind expense)*

Personnel	Amount	Notes
Artistic	$17,000	includes: Music Director, Quintet musicians & narrator, orchestra and soloist
Production	$ 1,200	Bankhead venue fees
Administrative	$ 2,000	Includes: Program development, educational activities, development, coordination and scheduling, etc.
Other: *(describe in Notes)*	$	
Subtotal: Personnel	$20,200	

General	Amount	Notes
Venue Rental	$ 1,200	
Materials and Supplies	$	
Marketing and Promotion	$	
Transportation/Meals	$ 600	Travel required in union contract.
Insurance	$	
Other: *(describe in Notes)*	$	
Subtotal: General	$1,800	

Total Project Expenses (Personnel + General)	$22,000
Project Surplus (Loss) *(Total Support minus Total Expense)*	$ 0

If Project Net is a negative value, explain in the Budget Notes how it will be covered

Docusign Envelope ID: 1BC695F1-6716-469F-8D95-9D11D3B4E734

Application Form - Project & Program Grants

Matching Funds

All Project and Program Grant applicants must provide at least a dollar-for-dollar (one-to-one) match for the grant award, no less than 50 percent of which must be a cash match. The cash match must be from sources other than the City of Livermore.

In-kind contributions are allowed as part of the match only on the following limited basis:

1. In-kind contributions cannot be used for more than half of the required match, in other words, they cannot represent more than 50 percent of the value of the grant award; and,
2. The value of in-kind contributions, i.e., goods and services, must offset line item expenditures in the project budget and their value must be documentable with invoices or billing statements.

In-kind contributions must be listed below or on a separate sheet attached to the Budget Notes.

Source	Description	Fair Market Value
California Arts Council	Government Grant	$ 4,000
PCO general operating	Fundraising events and individual Donations	$ 8,000
		$
		$
		$
		$

Requested Grant Amount: $ 10,000

Cash Match Amount: $ 12,000

In-kind Match Amount: $ 0

Docusign Envelope ID: 1BC695F1-6716-469F-8D95-9D11D3B4E734

Matching Funds N/A

All Project and Program Grant applicants must provide at least a dollar-for-dollar (one-to-one) match for the grant award, no less than 50 percent of which must be a cash match. The cash match must be from sources other than the City of Livermore.

In-kind contributions are allowed as part of the match only on the following limited basis:

1. In-kind contributions cannot be used for more than half of the required match, in other words, they cannot represent more than 50 percent of the value of the grant award; and,
2. The value of in-kind contributions, i.e., goods and services, must offset line item expenditures in the project budget and their value must be documentable with invoices or billing statements.

In-kind contributions must be listed below or on a separate sheet attached to the Budget Notes.

Source	Description	Fair Market Value
		$
		$
		$
		$
		$
		$

Requested Grant Amount: $_____

Cash Match Amount: $_____

In-kind Match Amount: $_____

Docusign Envelope ID: 1BC695F1-6716-469F-8D95-9D11D3B4E734

Pacific Chamber Orchestra
Lawrence Kohl, Music Director

Board of Directors 2025 (with term date)

Cynthia "Cyndi" Atherton, Co-president (2027)

Pamela Philbert, Co-president (2026)

Norma Foss, Treasurer (2026)

Bobbe Miles, Secretary (2027)

Lawrence Kohl, Music Director (2027)

Sue Farmer (2026)

Bruce Henderer (2027)

Michelle Henderer (2027)

Raquel Holt (2026)

Paul McKellar (2027)

Laura Varner (2026)

Calvin "Cal" Wood (2026)

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Internal Revenue Service
P. O. Box 2508
Cincinnati, OH 45201

Department of the Treasury

Date: May 12, 2017

Person to Contact: #0196814
Ms. Benjamin
Toll Free Telephone Number:
877-829-5500
Employer Identification Number:
[redacted]
Group Exemption Number:
[redacted]

PACIFIC CHAMBER ORCHESTRA
PO BOX 3134
LIVERMORE, CA 94551

Dear Sir or Madam:

This is in response to your request dated May 1, 2017 for information about your tax-exempt status.

Our records indicate we issued a determination letter to you in February 1995, and that you're currently exempt under Internal Revenue Code (IRC) Section 501(c)(3).

We also recognized the subordinates on the list you submitted as exempt from federal income tax under IRC Section 501(c)(3).

For federal income tax purposes, donors can deduct contributions they make to you as provided in IRC Section 170. You're also qualified to receive tax deductible bequests, legacies, devises, transfers, or gifts under IRC Sections 2055, 2106 and 2522.

Because IRC Section 170(c) describes your subordinate organizations, donors can deduct contributions they make to them.

Please refer to www.irs.gov/charities for information about filing requirements. Specifically, IRC Section 6033(j) provides that, if you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked on the filing due date of the third required return or notice.

In addition, each subordinate organization is subject to automatic revocation if it doesn't file a required return or notice for three consecutive years. Subordinate organizations can file required returns or notices individually or as part of a group return.

For tax forms, instructions, and publications, visit www.irs.gov or call 1-800-TAX-FORM (1-800-829-3676).

If you have questions, call 1-877-829-5500 between 8 a.m. and 5 p.m., local time, Monday through Friday (Alaska and Hawaii follow Pacific Time).

Sincerely yours,

Stephen A. Martin
Director, Exempt Organizations
Rulings and Agreements

Docusign Envelope ID: 1BC695F1-6716-469F-8D95-9D11D3B4E734

Lawrence Kohl: Music and Executive Director (position title and bio)

Frequently noted by critics for his creative programming and bold interpretations, Kohl was awarded special recognition in 2016 by the Cultural Arts Commission of Contra Costa County for his contribution to the arts. Kohl's creative work led to the marketing firm AKQA receiving a Silver Lion award from the 2013 Cannes Lions International Festival of Creativity. Kohl was chosen to premier a new work for the 60th Anniversary of the United Nations held at Grace Cathedral in San Francisco.

Awarded the UCLA Music Department's first University Chancellor Fellowship, Kohl did his doctoral work in Systematic Musicology while also holding the position of Conducting Teaching Associate under Samuel Krachmalnick, Leonard Bernstein's chosen conductor of his original Broadway production of "Candide." Kohl later also worked with Goffredo Corradetti, Arturo Toscanini's only conducting assistant.

Kohl is the founder of the Pacific Chamber Orchestra. His artistic and executive leadership has brought PCO to prominence as a premier regional professional chamber orchestra. Kohl's thematically engaging and versatile programming draws the community together with PCO's top notch artistry shared with passion. Kohl's "Discover Music Now" elementary school educational assembly series teaches fundamentals of classical music to over 9,000 students annually. At the other end of the spectrum Kohl's "Dream American" program nurtures and showcases emerging composers from across the nation with premiers of new works.

A consummate clarinetist, Kohl has performed chamber music internationally and toured with the San Francisco Symphony. Kohl also hold a masters in Philosophy from San Jose State and has taught Music, Philosophy, and logic at the college level.

From the Critics:

"Kohl delivered an electrifying performance of Bach's Brandenburg Concertos with just the right blend of public rhetoric and intimate delicacy." San Francisco Chronicle

Kohl gave the winds uncommon freedom with the Brahms 2nd Serenade the he painted the music painted bright, bold colors." San Francisco Examiner

From the Audience

"[I was] mesmerized by the brilliance of the performance."

"The performance was emotionally engaging, filling my senses, and moved me to tears and to joy; the conductor's and performers' joy and commitment to the composition felt very inviting."

"Flawless interpretation, emotionally and spiritually moving."

From Emerging Composers

"Dream American was an invaluable learning experience that has greatly enriched my work and perspective on composing. I'll definitely carry the insights and support you all offered with me for the rest of my life.". Feona Lee Jones

"My work, *"Songs of Refuge"*, written for Dream American directly led to a First Music commission from the New York Youth Symphony, entry into the for my composition PhD program at Princeton and the prestigious Barlow Prize I really can't thank you enough!" Bobby Ge.

From Teachers

The Discover Music Now program was a Perfect balance of talking and playing. Kids loved it and were very engaged."

"Discover Music Now was awesome!" "PLEASE COME AGAIN!!!"

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Livia Sohn, Violin Soloist for full orchestra matinee concert (position title and bio)

Hailed by Opus Magazine as "a stunning musician", violinist LIVIA SOHN performs widely on the international stage as concerto soloist, recitalist, and festival guest artist in North America, Europe, and Asia. The Strad Magazine says, "Livia Sohn possesses a remarkably lithe and transparent tone of exceptional purity. [Her] virtually blemishless accounts are nothing short of remarkable. Even when under the most fearsome technical pressure at high velocity, every note rings true with pinpoint accuracy."

Livia has been a guest soloist in North America with the symphony orchestras of Pittsburgh, Cincinnati, Seattle, Milwaukee, Edmonton, Rochester, Austin, Phoenix, New York Chamber Symphony, Boston Pops, and Brooklyn Philharmonic San Antonio, Oregon, Dayton, Winston-Salem, Hartford, Cheyenne, Quad Cities, Green Bay, Boca Raton, Louisville, I Musici de Montreal, and Aspen Festival Orchestra, among others. She has performed with many eminent conductors, including Yehudi Menuhin, Jesus Lopez-Cobos, James DePreist, Gerard Schwarz, Sidney Harth, Myung-Whun Chung, William Eddins, Grant Llewellyn, Lukas Foss, Jane Glover, Junichi Hirokami, Murry Sidlin, and Jorge Mester.

Internationally, she has performed as soloist with the Budapest Philharmonic, Berlin Symphony, Cologne Philharmonic, Iceland Symphony Orchestra, Mexico City Philharmonic and Boca del Rio Philharmonic in Mexico, Hungarian Radio Philharmonic, Orchestra del Teatro Marrucino di Chieti in Italy, Auckland Philharmonia Orchestra, Czech National Symphony Orchestra, Limburgs Sinfonie Orkest in Holland, The City of London Sinfonia, Asia Philharmonic Orchestra, Korea's Seoul and Pusan Philharmonics, and the Wuhan Philharmonic in China. She performed a multi-city tour with South Africa's National Symphony and KwaZulu-Natal Philharmonic Orchestras and has performed solo recitals in Spain, Mexico, Cyprus, Israel, and Japan.

National Public Radio's "Performance Today" hosted Livia as an Artist-in-Residence for five days, during which she gave live interviews and performances of a different program each day. Other career highlights include performing at the inaugural concerts of Harris Hall at Aspen, and her performance with Lukas Foss and the Brooklyn Philharmonic Orchestra at the "11th Annual New Year's Eve Concert for Peace", held at New York City's Cathedral Church of St. John the Divine before an audience of 10,000.

In addition to the CDs she has recorded with Latitude 41, last year the Eloquentia label released a disc of Livia playing the concertos of Benjamin Britten and living composer Jonathan Berger. Gramaphone Magazine says of this recording, "Sohn's playing...is shot through with angst and urgency...", and The Strad Magazine says "Violinist Livia Sohn gives a committed account of the solo part, and she demonstrates an ease in getting through the notes, even where Britten sets his formidable double-stopping challenges." Livia can be heard on the Naxos label in the CDs "Opera Fantasies", which features opera arrangements for violin and piano (and includes three world premiere transcriptions), and "Miracles and Mud", featuring works by Jonathan Berger. She can also be heard on iTunes performing the Dvorak and Khachaturian Concertos in a live recording with the Budapest Philharmonic Orchestra.

Livia gave her first public performance at age eight. In 1989, at the age of 13, she won First Prize in the Yehudi Menuhin International Violin Competition, where she was also awarded the Audience Prize. She attended the Juilliard Pre-College Division from the age of seven, at which time she began her studies with Dorothy DeLay and Hyo Kang. She continued under their tutelage at the Juilliard School, where she also studied chamber music with the legendary Felix Galamir. Livia plays on a J. B. Guadagnini violin crafted in 1770, and a Samuel Zygmuntowicz made in 2006. She has been on faculty at the Music Department of Stanford University since 2005, and makes her home in the Bay Area.

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THE Independent
Thursday, SEPTEMBER 19, 2024
VOLUME LXI, NUMBER 38 *Your Local News Source Since 1963* SERVING DUBLIN, LIVERMORE, PLEASANTON, SUNOL

Denis Pascal Brings Ravel and Brahms to Life at the Bankhead

By Christina Cavallaro

The first concert of the 35th season of the Pacific Chamber Orchestra started off with a bang — or a slap, actually, from a slapstick, which is a symphony percussion instrument that consists of two pieces of wood that are hit together to create a whip cracking sound.

"And we're off to the races," said Lawrence Kohl, the Pacific Chamber Orchestra's conductor and musical director, known for his creative programming and daring interpretations.

True to form, Kohl selected two seemingly incongruent works, Ravel's *Concerto in G* followed by Brahms' *Symphony No. 3*, and joined forces with French national treasure, pianist Denis Pascal, to express them at the Bankhead Theater this past Sunday, Sept. 15.

Kohl told the audience, "So we're putting Ravel and Brahms together today. It's an interesting juxtaposition."

"Ravel was from the Impressionist era," he said, akin in art terms to Van Gogh or Monet, when it was all about colors and giving the impression of a thing, versus creating a realistic representation of a painting or a composition. "But he has a classical aesthetic." Brahms on the other hand, Kohl explained, was from the Romantic era. "He was a classicist with a romantic heart."

When Pascal touched the keys of the Steinway with such majesty, it's no exaggeration to say that the warmth felt like the light of golden hour had washed over the entire theater. The French pianist is known for his performances as a soloist and chamber musician, as well as his recordings of the complete Hungarian Rhapsodies by Liszt, in which his expressive power earned him worldwide acclaim. At the Bankhead, he seemed to be using himself, the piano, and the rest of the orchestra as a palette from which he filled the room with color and memory.

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What felt like passages of birth, first love, heartache, longing, lust, resignation, contemplation, and solace were conveyed through Ravel's use of unusual instruments.

"Not just the regular old oboe, but the English horn, which has a little different texture to it," Kohl pointed out. "He uses the E flat piccolo clarinet, as well as the clarinet. You know, so he adds some extra colors in there and he does things with the percussion."

There was something so familiar, you could easily, and mistakenly, have attributed the work's familiarity to the soundtrack from a movie or TV show that you couldn't quite put your finger on... until it dawned on you that it was intended be the musical score of a life — your life — with all its highs and lows, that ebbed and flowed through Pascal's fingers dancing along the keys.

Pascal and the orchestra played almost as one; the flutes became whispers; the harp a caress; the horns a goodbye. It was impossible not to be moved to tears.

Kohl chose to end the program with the Brahms piece. "Some people find it hard to end a concert with this because it ends quietly," he said. And often conductors will make sure to have the Brahms in the first half of the program and some other big work in the second half.

"I really think that just destroys what the symphony is all about. I like to think of it as after going through all this drama and angst and yearning and everything, you know, in life, you kind of find this angle of repose, where things settle. And you don't need crashing and banging after that."

Kohl ended the Brahms *Symphony* No. 3 with a literal self-hug. Facing the orchestra with his back to the audience, he slowly wrapped himself with his own arms to indicate the slow descent, and by the time he was fully enveloped, the orchestra was silent.

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THE Independent
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Celebrated 'Phantom' to Perform With Pacific Chamber Orchestra Chorus

- Jun 27, 2024 Updated Jun 27, 2024

Stage and television star Franc D'Ambrosio will join the Pacific Chamber Orchestra (PCO) and PCO Chorus for a Summer Pops concert at the Lafayette-Orinda Presbyterian Church in Lafayette on Saturday, June 29, and the Bankhead Theater in Livermore on Sunday, June 30.

D'Ambrosio is perhaps best known locally for playing the title character in a long-running production of the Andrew Lloyd Webber musical masterpiece "Phantom of the Opera" at the Orpheum Theater in San Francisco. Over a six-year run, D'Ambrosio portrayed the disfigured man in the mask more than 2,100 times, earning him the unofficial title of "The World's Longest-Running Phantom."

Among his other credits, D'Ambrosio played Al Pacino's opera-singing son Anthony Corleone in the 1990 crime film "Godfather III."

Since 2005, he has been touring the U.S. in a series of one-man shows and is currently touring in "The Four Phantoms in Concert," with three other former "Phantoms."

D'Ambrosio's concert performance with the PCO will include "The Music of the Night" "All I Ask of You," a duet with Elizabeth Hunter Ashley, from "The Phantom," along with "My Shot" and "You'll be Back" from the Broadway musical "Hamilton." The PCO Chorus will join him in singing such Broadway hits as "To Dream the Impossible Dream," from "Man of La Mancha."

D'Ambrosio will also perform a classic rock medley of "Can't Take My Eyes Off of You," "So Far Away," "I Feel the Earth Move," "Piano Man," and "Great Balls of Fire."

Saturday's performance in Lafayette begins at 7:30 p.m. The Sunday performance in Livermore is a matinee and begins at 3 p.m.

Tickets are available online at PacificChamberOrchestra.org.

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EXHIBIT C

Pacific Chamber Orchestra
Lawrence Kohl, Music Director

FELIX & FANNY MENDELSSOHN

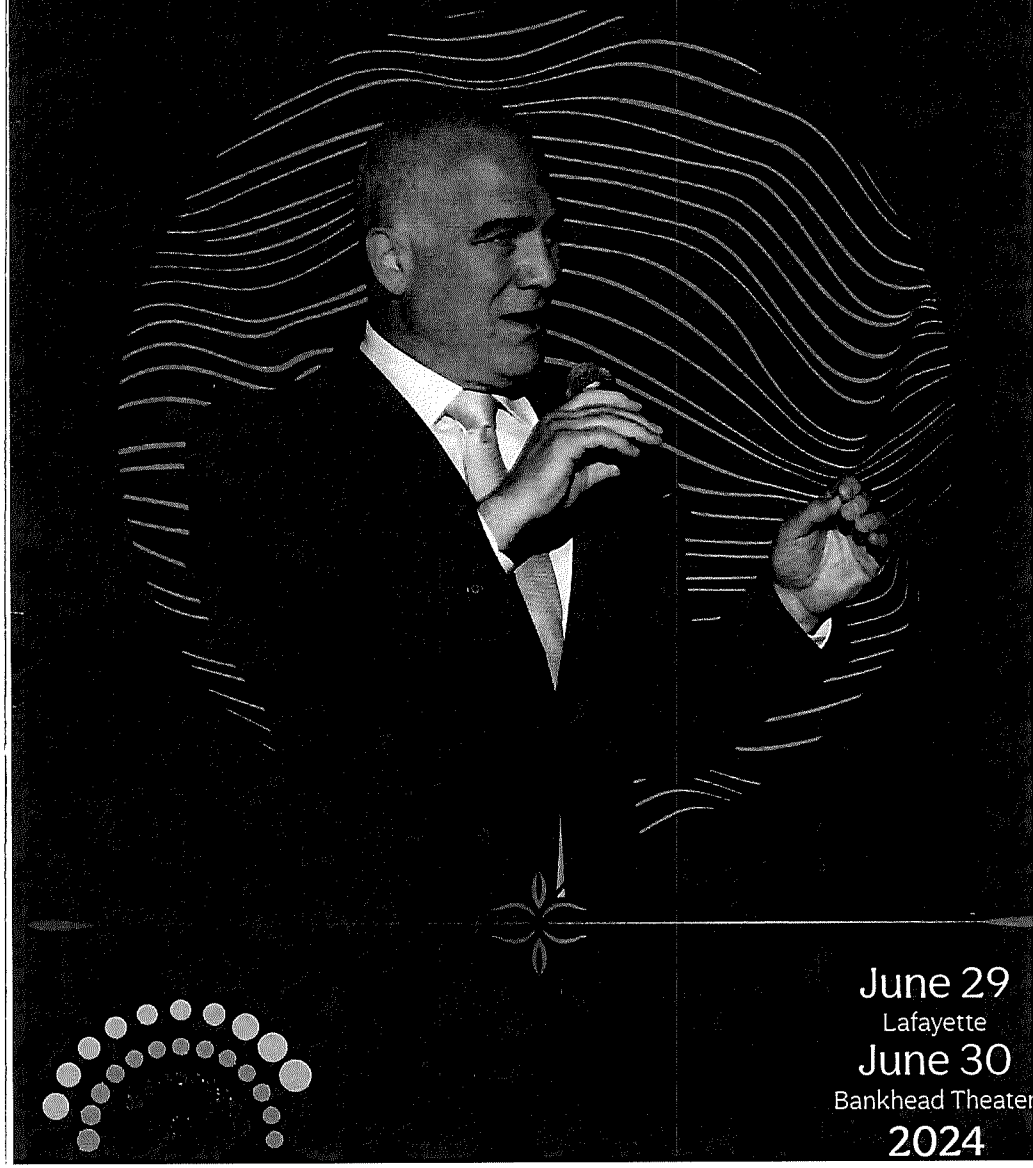
MAX BRUCH

April 27
7:30pm
Lafayette-Orinda Presbyterian Church

April 28
3:00pm
Bankhead Theater
Livermore

2024

FRANC D'AMBROSIO

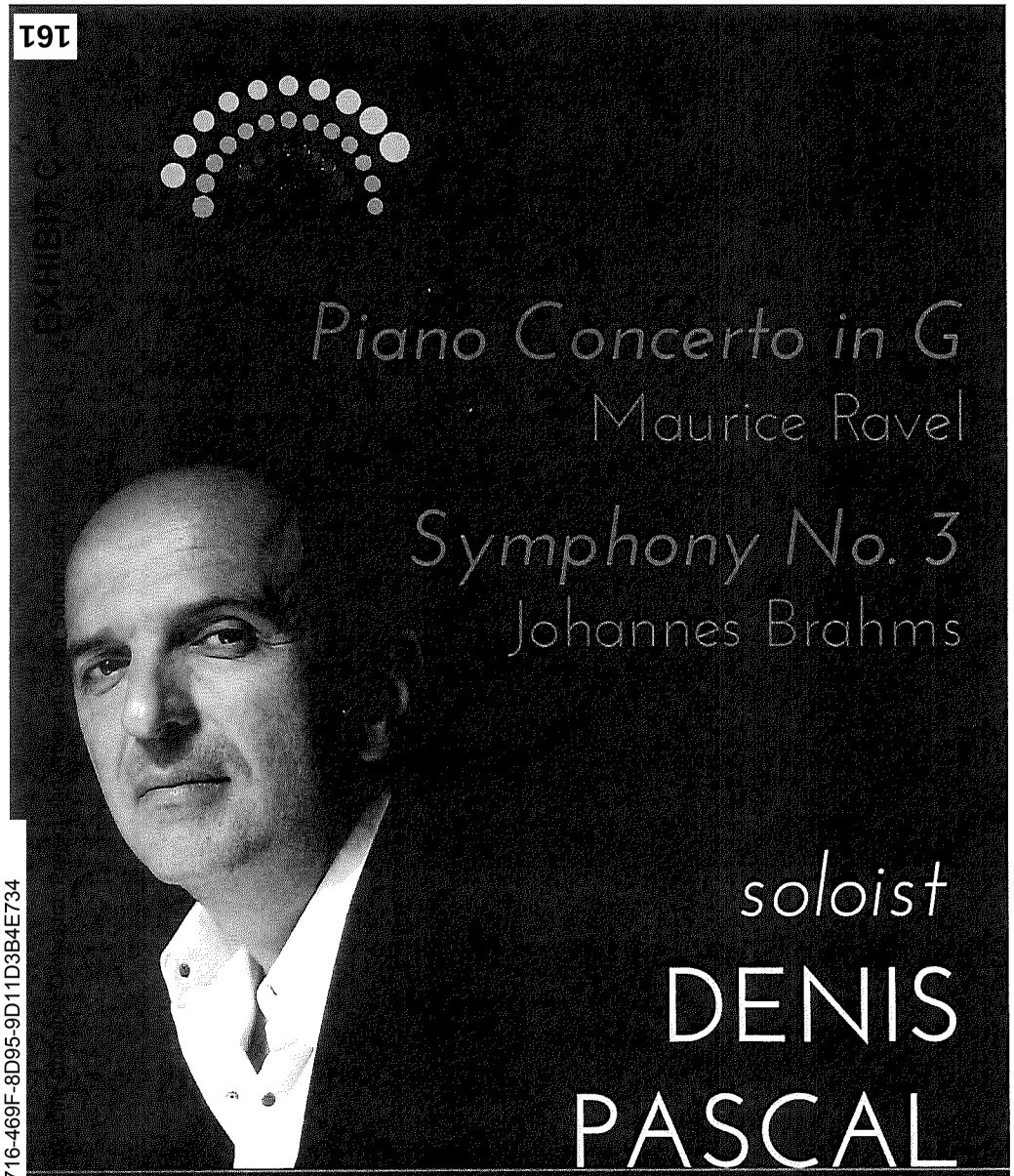


June 29
Lafayette
June 30
Bankhead Theater
2024

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Pacific Chamber Orchestra- Project and Program Grant Submission-March 1, 2025

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Piano Concerto in G

Maurice Ravel

Symphony No. 3

Johannes Brahms

soloist

DENIS PASCAL

September 14, 2024
Lafayette-Orinda Presbyterian Church

September 15, 2024
Bankhead Theater Livermore

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35th SEASON

HANDEL

Messiah

17

Pacific Chamber Orchestra

Lawrence Kohl, Music Director

November 30
Lafayette-Orinda Presbyterian Church
7:30 pm

December 1
Bankhead Theater
3:00 pm

PACIFICCHAMBERORCHESTRA.ORG

2024

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EXHIBIT B

INSURANCE REQUIREMENTS

Minimum Scope and Limits of Insurance

Grantee shall maintain limits no less than:

1. Commercial General Liability, including operations, products and completed operations, as applicable:
   $1,000,000/$2,000,000 aggregate per occurrence for bodily injury, personal injury and property damage. If Commercial General Liability or other form of insurance with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

Deductibles and Self-Insured Retention

All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any self-insured retention (SIR) provision shall provide, or be endorsed to provide, that the SIR may be satisfied by either the named insured or the City of Livermore. The City of Livermore reserves the right to obtain a full certified copy of any insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of right to exercise later.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best rating of no less than A: VII and accepted to do business in the State of California, unless otherwise acceptable to the City of Livermore.

Other Insurance Provisions

The general liability policies are to contain, or be endorsed to contain, the following provisions:

1. The City of Livermore, its officers, officials, employees, and designated volunteers are to be covered as additional insureds as respects: liability arising out of activities performed by or on behalf of the Grantee. The coverage shall contain no special limitations on the scope of protection afforded to the City of Livermore, its officers, officials, employees, or volunteers.
2. The limits of insurance required in this agreement may be satisfied by a combination of primary and umbrella or excess insurance. The additional insured coverage under the Grantee's policy shall be primary and non-contributory and will not seek contribution from the City's insurance or self-insurance and shall be at least as broad as ISO Form CG 20 10 04 13. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of the City of Livermore before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.
3. Any failure to comply with reporting or other provisions of the policy,

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including breaches of warranties, shall not affect coverage provided to the City of Livermore, its officers, officials, employees, or volunteers.

4. The Grantee's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
5. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party before expiration of the policy unless notice is delivered in accordance with policy provisions.
6. It shall be a requirement under this agreement that any available insurance proceeds broader than, or in excess of, the specified minimum insurance coverage requirements and/or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage and limits specified in this agreement; or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named Insured; whichever is greater.
7. Certificate Holder section of the insurance certificate should read: City of Livermore, 1052 S. Livermore Avenue, Livermore, CA 94550

Verification of Coverage

Grantee shall furnish certificates of insurance and endorsement(s) effecting coverage to the City of Livermore for approval. The endorsements shall be on forms acceptable to the City of Livermore. All certificates and endorsements are to be received and approved by the City of Livermore before work commences. The City of Livermore reserves the right to require complete and certified copies of all insurance policies required by this Agreement.

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AGREEMENT BETWEEN CITY OF LIVERMORE AND SPARC THEATER FOR FISCAL YEAR 2024 - 2025 AND 2025 - 2026 PROJECT AND PROGRAM GRANT AGREEMENT

This AGREEMENT, entered into this ____ day of _____, 2025, between the City of Livermore, a municipal corporation ("City"), and SPARC Theater, a California non-profit Corporation ("Grantee").

RECITALS

A. City created Project and Program Grants for the purpose of encouraging programs for the cultural enrichment in the City of Livermore.

B. The primary goal of the Project and Program Grant Program is to serve one or more of the main strands found in the Cultural Arts Master Plan, artsALIVE!, adopted by City Council Resolution number 2007-109 on June 11, 2007.

C. The Commission for the Arts reviews all Project and Program Grant applications and provides City Council with recommendations for funding. Funding is not authorized until City Council approves the Commission for the Arts' funding recommendations evidenced by City's signature on this agreement.

D. Grantee has applied to City for funding for a project or program to foster community by bringing people together to enjoy professional theater and immerse themselves in transformative education ("Project").

E. City wishes to engage Grantee to assist City in utilizing Public Art Fee fund money to provide art projects and programs to Livermore residents.

F. City and Grantee understand that the Project and Program Grant shall be administered consistent with the procedures, standards, regulations, and guidelines for Project and Program Grants, including the 2008 Art in Public Places Program Policy and Procedures Manual and the Cultural Arts Master Plan.

AGREEMENT

NOW THEREFORE, City and Grantee hereby agree that the aforementioned recitals are true and correct, and in recognition of the mutual consideration provided herein, further agree as follows:

I. SCOPE OF SERVICE

A. Activities

Grantee is responsible for administering the Project and Program Grant in a manner satisfactory to City, and consistent with the standards, terms and conditions

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imposed by the 2008 Art in Public Places Program Policy and Procedures Manual, Cultural Arts Master Plan, and herein. The Project will include the following activities eligible under the Project and Program Grant Program: Shakespeare in the Vineyard program.

1. *Project and Program Delivery*: Grantee agrees to the goals and performance standards as defined below and outlined in the Grantee's Project and Program Grant application attached as Exhibit "A".

2. *Service Objective:* Summer Shakespeare in the Vineyard program, presenting a professional production of The Merry Wives of Windsor at Darcie Kent Vineyards with performances from July 5 to July 29, 2025 ("Activities").

3. *General Administration:* The Funds for the Activities are to be administered under the direction of the Grantee's Executive Director and shall comply with the procedures, standards, regulations and guidelines for Project and Program Grants, including the 2008 Art in Public Places Program Policy and Procedures Manual and the Cultural Arts Master Plan.

B. Budget

City will grant, and Grantee will use, funds in the amount of $10,000 ("Funds") to perform the Activities consistent with the terms and conditions of this Agreement, the 2008 Art in Public Places Program Policy and Procedures Manual, and the Cultural Arts Master Plan.

C. Performance Monitoring

City will monitor Grantee's performance against the project or program description outlined in the Grantee's Project and Program Grant application attached as Exhibit "A". Substandard performance as determined by City will constitute non-compliance with this Agreement.

II. TIME OF PERFORMANCE

Grantee shall complete its Activities within one year of the date of execution of this Agreement. If Grantee requires an extension of time for full performance, it may request an extension from the Commission for the Arts. The decision of the Commission for the Arts shall be final.

III. PAYMENT

It is expressly agreed and understood that the total amount of the Funds available from City to Grantee for the Activities under this Agreement shall not exceed $10,000.

The City shall disburse the Project & Program Grant in three installments: 30 percent in advance, 40 percent once material progress can be shown and evidence of the matching grant cash requirement has been submitted, and the final 30 percent after a satisfactory Final Report

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has been filed. The Project & Program subcommittee of the Commission for the Arts has sole discretion to decide whether each of these milestones has been reached.

IV. NOTICES

Any notice required or permitted under the terms of this Agreement shall be effective upon receipt in writing either by personal service upon the authorized agent for the party, or by mailing the notice via U.S. Mail to the party as follows:

City: City of Livermore
Attn: Allen McFarland, Commission for the Arts Staff Liaison
1052 S. Livermore Avenue
Livermore, California 94550

Grantee: SPARC Theater
Attn: Lisa A. Tromovitch
PO Box 2616
Livermore, CA 94551

V. GENERAL CONDITIONS

A. General Compliance

Grantee agrees to comply with the requirements of state and local laws and regulations governing the Funds available under this Agreement. Grantee also agrees to comply with all additional regulations and policies issued pursuant to these regulations. Grantee further agrees to utilize the Funds available under this Agreement to supplement, rather than supplant, funds otherwise available. Furthermore, with respect to the performance of Activities under this Agreement, Grantee agrees to comply with all federal, state, and local laws, statutes, rules, and regulations pertaining to the performance of those Activities.

B. Independent Contractor

Nothing contained in this Agreement is intended to, nor shall be construed in any manner to, create or establish the relationship of employer/employee between the parties. Grantee shall at all times remain an Independent Contractor with respect to the services to be performed under this Agreement. City shall be exempt from payment of all Unemployment Compensation, FICA, retirement, life and/or medical insurance, and Workers' Compensation Insurance as Grantee is an Independent Contractor.

C. Hold Harmless

Grantee agrees to defend, indemnify, and hold City, its elected officials, officers, directors, employees, agents, and designated volunteers harmless from and against any and all loss, liability, damage, including reasonable attorney’s and expert fees and/or court costs, arising out of the performance of the Activities under this Agreement, except for the gross negligence and willful misconduct of City, its elected officials, officers, directors, employees, agents, and designated volunteers.

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D. Insurance

Grantee shall procure and maintain insurance for the duration of the contract in the amounts and under the terms set forth in Exhibit "B" against claims that may arise from or in connection with this Agreement and performance of the Project. Upon reasonable written notice, Grantee shall comply with any changes in the amounts and terms of insurance as may be required from time-to-time by the City of Livermore Risk Manager.

E. City Recognition

Grantee shall acknowledge City's financial support in all appropriate materials and media. The acknowledgment shall read, "Supported in part by a grant from the City of Livermore" or similar language, unless the City of Livermore is a part of a list of supporters. In the latter case, the acknowledgement may say only "City of Livermore." Grantee shall display the City of Livermore's logo whenever other sponsor logos are displayed, and in accordance with the City of Livermore's logo use guidelines.

F. Amendments

City or Grantee may amend this Agreement at any time provided such amendments make specific reference to this Agreement, and are executed in writing, signed by a duly authorized representative of both organizations. Such amendments shall not invalidate this Agreement, nor relieve or release City or Grantee from its obligations under this Agreement.

City may, in its discretion, amend this Agreement to conform with state or local laws, regulations, guidelines, or policies related to the use of the Funds for the Activities. However, if such amendments result in a change in the funding, the scope of services, or the Activities, such modifications shall be incorporated only by written amendment signed by both City and Grantee.

G. Suspension, Termination, Return of Funds

1. *Termination for Cause.* City may suspend or terminate this Agreement if Grantee materially fails to comply with any term or condition of this Agreement, including but not limited to, the following:

a. Failure to comply with any of the rules, regulations or provisions referred to herein, or such statues, regulations, policies, or directives as may become applicable at any time;
b. Failure, for any reason, of Grantee to fulfill in a timely and proper manner its obligation under this Agreement;
c. Ineffective or improper use of Funds provided under this Agreement; or
d. Submission by Grantee to City reports that are incorrect or incomplete in any material respect.

City shall give Grantee written notice of any failure to comply with the Agreement. If Grantee does not remedy the deficiency or non-compliance within fifteen (15) calendar days

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after the date the notice is sent, City may exercise any of the remedies available under law and equity, including but not limited to the termination of this Agreement.

Pending correction of any compliance, City shall withhold fifteen percent (15%) of the remaining Agreement Funds until Grantee corrects the deficiency, Grantee is otherwise found to be in compliance by City, or Grantee is otherwise adjudicated to be in compliance with the Agreement.

2. *Termination for Convenience:* This Agreement may also be terminated for convenience by either City or Grantee, in whole or in part, by giving notice of such termination, the effective date of the termination, and in the case of partial termination, the portion to be terminated. However, if in the case of a partial termination, if City determines that the remaining portion of the Funds or Activities will not accomplish the purpose for which the award was made, City may terminate the Agreement in its entirety.

Written notice of termination must be provided at least thirty (30) calendar days before the effective date of such termination.

3. *Effect of Termination:* In the event of termination, all finished or unfinished documents, data, studies, photographs, reports, or other materials prepared by Grantee under this Agreement shall, at City r's option, become the property of City, and Grantee shall only be entitled to receive just and equitable compensation for any satisfactory work completed on such documents or materials prior to the termination. Any remaining Funds shall be returned to the City's Public Art Fund for reallocation.

Termination for failure to comply with any term or condition of this Agreement may result in Grantee becoming ineligible to participate in future Commission for the Arts grant programs.

Termination for any reason shall immediately suspend the Funds available under this Agreement, terminate any claim Grantee has to such Funds, and result in Funds being immediately refunded to City for use and reallocation by City.

VI. **ADMINISTRATIVE REQUIREMENTS**

A. Documentation and Recordkeeping

1. *Records to be Maintained*: Grantee shall maintain the following records including, but not limited to:

   a. Records providing a full description of each activity undertaken and the date(s) on which the activity occurred;

   b. Records demonstrating that each activity undertaken meets one of the objectives of the Program & Program Grant; and

   c. Quarterly and annual revenue and expense reports for Activities funded by this Agreement.

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2. *Retention*: Grantee shall retain all records pertinent to expenditures incurred in the performance of the Activities under this Agreement for a period of two (2) years after the termination of all activities funded under this Agreement.

3. *Objectives*: Grantee agrees to maintain documentation that demonstrates that the Activities meet one or more of the objectives of the strands identified in the Cultural Arts Master Plan.

4. *Audits and Inspections*: All Grantee records with respect to any matters covered by this Agreement shall be made available to City at any time during normal business hours, as often as City deems necessary, to audit, examine, and make excerpts or transcripts of all relevant data.

Any deficiencies noted in audit reports must be corrected by Grantee within thirty (30) calendar days after receipt of notice of deficiency by Grantee. Failure of Grantee to comply with the above audit requirements will constitute a violation of this Agreement and constitute cause for termination pursuant to Paragraph V.

B. Reporting and Payment Procedures

1. *Payment Procedures*: City will pay to Grantee Funds available under this Agreement based upon information submitted by Grantee, and consistent with the 2008 Art in Public Places Program Policy and Procedures Manual. City reserves the right to liquidate Funds available under this Agreement for costs incurred by City on behalf of Grantee.

2. *Progress Reports*: Grantee shall submit a Material Progress Report to the Commission for the Arts when it feels the Project has made material progress. Grantee shall also submit a Final Report when its Project Activities are complete. These reports are prerequisites to receiving the second and third grant installment payments, in accordance with Section III. The Grantee shall determine the form and content of the Progress Reports.

3. *Quarterly Revenue and Expense Reports*: Grantee shall submit Quarterly Revenue and Expense Reports for grant activities to the Community Development Director.

VII. PERSONNEL AND PARTICIPANT CONDITIONS

A. Assignability

Grantee shall not assign or transfer any interest in this Agreement without the prior written consent of City. However, claims for money due or to become due to Grantee from City under this Agreement may be assigned to a bank, trust company, or other financial institution without such approval. Notice of any such assignment or transfer shall be furnished promptly to Grantee.

B. Conflict of Interest

Grantee agrees to abide by the provisions of the California Political Reform Act (Gov. Code §§ 81000 *et seq.*) and related regulations (2 Cal. Code Regs. §§ 18109 *et seq.*) with

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respect to conflicts of interest, and covenants that it presently has no financial interest, and shall not acquire any financial interest, direct or indirect, which would conflict in any manner or degree with the Activities under this Agreement.

Grantee further covenants that in the performance of this Agreement, no persons who exercise or have exercised any functions or responsibilities with respect to the Activities, or who are in a position to participate in a decision-making process or gain inside information with regard to such Activities, have a financial interest in any contract, subcontract or agreement with respect to the Activities or with respect to the proceeds from the Activities, either for themselves or those with whom they have a business or immediate family ties, during their tenure or for a period of one (1) year thereafter.

These conflict of interest provisions apply to any person who is an employee, agent, Grantee, officer, or elected or appointed official of Grantee.

C. Subcontracts

1. *Approvals*: Grantee shall not enter into any subcontracts with an agency or individual in the performance of this Agreement without the prior written consent of City.

2. *Monitoring*: Grantee will monitor all subcontracted services to assure Agreement compliance. Results of monitoring efforts must be summarized in written reports, and supported with documented evidence, of follow-up actions taken to correct areas of noncompliance.

3. *Content*: Grantee shall cause all of the provisions of this Agreement in its entirety to be included in, and made a part of, any subcontract executed in the performance of this Agreement.

D. Copyright

If this Agreement results in any copyrightable material, City reserves the right to royalty-free, nonexclusive, and irrevocable license to reproduce, publish, or otherwise use and to authorize others to use, the work for government purposes.

E. Religious Organization

Grantee agrees that funds provided under this Agreement will not be utilized for religious activities, to promote religious interests, or for the benefit of a religious organization.

VIII. **SEVERABILITY**

If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby and all other parts of this Agreement shall nevertheless be in full force and effect.

IX. **WAIVER**

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City's failure to act with respect to a breach by Grantee does not waive its right to act with respect to subsequent or similar breaches. The failure of City to exercise or enforce any right or provision shall not constitute a waiver of such right or provision.

X. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement between City and Grantee for the use of Funds received under this Agreement and it supersedes all prior or contemporaneous communications and proposals, whether electronic, oral, or written between City and Grantee with respect to this Agreement.

XI. BINDING EFFECT

All the terms, covenants, and conditions of this Agreement shall inure to the benefits of and be binding upon successors and assigns of the parties to this Agreement.

XII. COUNTERPARTS

This Agreement may be executed in counterparts by delivering a facsimile or secure electronic copy of the signed agreement to the other party, followed by delivery of the original documents bearing the original signatures. However, failure to deliver the original documents does not affect the enforceability of this Agreement.

****

SIGNATURES AND ATTACHMENT LIST ON NEXT PAGE

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IN WITNESS THEREOF, the Parties have executed this Agreement as of the date first written above.

SPARC Theater
501(c)3 Non-Profit Corporation
"Grantee"

Signed by:
By: _____ **Dated:** 5/23/2025 | 10:30 AM PDT
332BE072BC8C410...
Lisa A. Tromovitch
President and Executive/Artistic Director

CITY OF LIVERMORE
a Municipal Corporation
"City"

By: _____ **Dated**: _____
Marianna A. Burch
City Manager

APPROVED AS TO FORM:

Signed by:
Daniel Gonzales
12B5892BAF3C471...
DS
Deputy/Assistant/Senior Assistant/City Attorney

Attachments:

Exhibit A	Application for Project and Program Grant from the City of Livermore
Exhibit B	Insurance Requirements

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Application Checklist and Certification (2 pages)

Applicant Name: **SPARC THEATER**

APPLICATION CHECKLIST - This Checklist is required and must be submitted as part of the completed Application. All Project & Program Grant applicants are required to submit the following:

One original set of the Application, collated in the following order:

- ☒ 1. Application Checklist (this page).
- ☒ 2. Start date: Do(es) the event(s) related to this project begin at least two (2) months after the application deadline? Yes.
- ☒ 3. Organizational Summary, signed by the organization's executive director, managing director, president, board chair, or other authorized officer of the organization, or by the applying artist.
- ☒ 4. If you are an organization, submit a list of current officers and Board members with their term of office.
- ☒ 5. If you are a 501(c)(3), submit a copy of your 501(c)(3) determination letter from IRS.
- ☒ 6. Application Form, beginning on page 1, continuing through the Project Budget Summary.
- ☒ 7. Notes to the Project Budget, and a detailed list of In-Kind contributions.
- ☒ 8. List of key project individuals, including principal artists and project managers, with a very brief job description (e.g., a self-explanatory job title) for each.
- ☒ 9. Resumes/biographies of key project individuals, generally one page each.
- ☒ 10. Up to four items in any combination of brochures, catalogues, performance programs, or similar organizational publications/materials; if available.
- ☒ 11. Up to four recent press reviews or articles, or similar independently generated published materials, if available. (*Note*: Calendar listings are not suitable.)
- ☒ 12. NOTE: During the review process you may be requested to submit samples of other work you have produced (work samples). See Chapter 3 – Grants for more information about work samples.

Standards for Preparing Applications

Please read the following carefully. Applicants are responsible for completing and submitting a full application package with all required attachments by the deadline. Incomplete applications will not be accepted for Commission evaluation.

1. Applicants must not modify the format of the application form or exceed the maximum length of any section of the form, except where otherwise noted.
2. All required attachments (except pre-printed ones) must be typed or computer-prepared in a type size that is no smaller than 12 pt. Times/Times New Roman, or 10 pt. Arial/Helvetica.
3. Complete all pages of the application form and all required attachments. (Use "N.A." if a section does not apply to your organization.) Provide information that is current as of the application deadline. Budget pages and budget notes must be complete.

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Certification

If applicant is an organization:

I certify that the by-laws of this organization or a resolution of its governing body authorizes me to enter into legal agreements for the organization and to submit this application. To the best of my knowledge and belief, this organization meets the appropriate eligibility requirements. I have reviewed the information in this application and all attachments, and I certify that they are true and correct.

Lisa. A. Tromovitch

Authorized Officer's Signature

February 27, 2025

Date

Lisa. A. Tromovitch

Print Name of Officer signing this form

Executive/Artistic Director

Title of Officer signing this form

- or -

If applicant is an individual artist:

To the best of my knowledge and belief, I meet the appropriate eligibility requirements. I have reviewed the information in this application and all attachments, and I certify that they are true and correct.

Artists Signature

Date

Print name of Artist signing this form

Attachment 3: Organizational Summary (4 pages)

SPARC
SHAKESPEARE & PERFORMING ARTS REGIONAL COMPANY



SPARC crew transforming an empty stage into the set for TWELFTH NIGHT, summer 2024, Darcie Kent Winery

ORGANIZATIONAL SUMMARY

SPARC is not only a theater — we are an arena of thoughtful conversation, rejuvenation and camaraderie.

SPARC fosters community by bringing people together to enjoy professional theater and immerse themselves in transformative education. Inspired by William Shakespeare's imagination, we support a spectrum of diverse theatrical and cultural events and educational experiences, both our own and through collaborations with other groups.

Centered in Livermore, Alameda County, we are a bridge between the technological focus of the San Francisco Bay Area and the agricultural focus of the Central Valley.

SPARC has built four core programs and services over the past twenty years:

MAINSTAGE PRODUCTIONS

SPARC creates art and community in summer seasons performed outdoors in local vineyards, with professional productions of plays by both Shakespeare and contemporary authors in our flagship program "Shakespeare in the Vineyard." Approximately 2000 patrons from the greater San Francisco Bay Area and Central Valley will join us this season in our 200-seat venue at Darcie Kent Vineyards.

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Livermore second-graders as characters from A MIDSUMMER'S NIGHT DREAM.

YOUTH EDUCATION

Offering both imaginative after-school/summer camps for elementary and middle school students, and classroom residencies using *A MIDSUMMER NIGHT'S DREAM* to teach literacy and theater skills to second-graders, SPARC'S Education programs explore the power of imagination and creativity with our youngest citizens. Students learn self-confidence and creative collaboration skills leading to stronger outcomes in and out of school.

SOCIAL JUSTICE: NEW PLAYS

Science@Play is SPARC's five-year Social Justice Initiative commissioning thought-provoking scripts on a journey of exploration and discovery, written by playwrights of color, centering scientists of color. We connect writers with local scientific and academic communities for research. Three new scripts have been presented in Festivals of staged readings including other contemporary plays on scientific themes such as Climate Change and Artificial Intelligence. We have commissioned the fourth script, *PM 10* by Mildred Inez Lewis, for 2025.

COMMUNITY RESOURCES: NEW VENUE

After many years of partnering with neighboring arts and civic engagement organizations, SPARC has launched a city-wide movement to build a new theater building in downtown Livermore. The land has been purchased and the capital campaign is underway for a shared, mid-sized venue allowing us to enlarge our year-round programming and extend our education programs. We have established a Cultural Core of a dozen organizations, diverse in the race/ethnicity of the leaders, cultures represented, and art forms, to program and curate events in the new building.

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CURRENT ACTIVITIES

In 2025, we are excited to present five dramatic readings in our Studio, including two holiday-themed performances and two as part of our innovative Science@Play series. Additionally, we are delighted to extend these readings to the Front Row Theater in San Ramon, thereby broadening our audience reach. This year, we eagerly anticipate our production of Shakespeare's comedy, *Sir John Falstaff and the Merry Wives of Windsor* opening in July at Darcie Kent Vineyards in Livermore.

Reflecting on 2024, our Summer Shakespeare flagship program celebrated a landmark season. Under the adept direction of Executive/Artistic Director Lisa A Tromovitch, *Twelfth Night* was a stellar addition to our repertoire, resonating deeply with audiences and critics alike, gaining notice in the *San Francisco Chronicle* and the *Marin Independent Journal.*

PRODUCTION HISTORY

SHAKESPEARE IN THE VINEYARD HISTORY (partial)

2025 - Darcie Kent Vineyards
Sir John Falstaff & the Merry Wives of Windsor by William Shakespeare directed by Lisa A. Tromovitch

2024 - Darcie Kent Vineyards
Twelfth Night by William Shakespeare directed by Lisa A. Tromovitch

2023 - Darcie Kent Vineyards
Silent Sky by Lauren Gunderson directed by Jennifer Le Blanc
Much Ado About Nothing by William Shakespeare directed by Lisa A. Tromovitch

2022 - Darcie Kent Vineyards
The 39 Steps by Patrick Barlow directed by Cassidy Brown
The Comedy of Errors by William Shakespeare directed by Domenique Lozano
Life is a Cabernet - Pirate Edition, conceived by Jennifer Le Blanc and Lindsey Schmeltzer

2021 - Darcie Kent Vineyards
When COVID protocols lifted in time for gatherings but too late to mount a full production, we created an interactive cabaret (with bingo!) called *Life is a Cabernet* for a much-delayed debut at our new venue.

2019 – Wente Vineyards
The Complete Works of William Shakespeare (abridged)[revised] by Adam Long, Daniel Singer & Jess Winfield directed by Mary Ann Rodgers
Othello by William Shakespeare directed by Michael Wayne Rice.

2018 – Wente Vineyards
The Winter's Tale by William Shakespeare directed by Lisa A. Tromovitch
The Importance of Being Earnest by Oscar Wilde directed by Domenique Lozano

2017 -Wente Vineyards
Cyrano de Bergerac adapted and directed by Lisa A. Tromovitch
A Midsummer Night's Dream by William Shakespeare directed by Gary Armagnac

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2016 – Wente Vineyards
The Tempest by William Shakespeare
Persuasion adapted by Jennifer Le Blanc from the novel by Jane Austen

2015 – Wente Vineyards
As You Like It by William Shakespeare
Sense & Sensibility adapted by Jon Jory from the novel by Jane Austen

2014 - Concannon Vineyard
Much Ado About Nothing by William Shakespeare
Pride & Prejudice adapted by Christina Calvit from the novel by Jane Austen

2013 – Concannon Vineyard
The Liar by David Ives
The Taming of the Shrew by William Shakespeare

2012 – Concannon Vineyard
Hamlet by William Shakespeare
The Merry Wives of Windsor by William Shakespeare

PERSONNEL & FINANCE

Executive/Artistic Director Lisa A. Tromovitch leads the company with a small staff and many seasonal artists. In the fiscal year ending September 30 2024, SPARC changed to accrual accounting. In our FY25 Budget, we project expenses of $620,114.

We have added a lot of new faces here at SPARC this past year. Our newest staff members are Emma Ledesma (Production Stage Manager) and Maria Frangos (Interim Business Administrator) who both joined us at the start of 2025. Felicity Cowlin (Director of Development) and Stephanie Prentice (Engagement Officer) both joined us in 2024.

Others include Associate Artistic Director Michael Wayne Rice who leads the Science@Play program, and grant writer Leslie Martinson.

Associate Artists Michael Wayne Rice, Jennifer Le Blanc, Mary Ann Rodgers, Gregg Le Blanc, Malcolm Rodgers, Grant Huberty, Jonathan Singer, Gary Armagnac, Matt Ballin and Karen Riley provide artistic resources and a sounding board.



Li-Leng Au, Elena Wright (Actors Equity) and Laura Domingo in TWELFTH NIGHT, 2024

SIGNED

Lisa A. Tromovitch

_____

Lisa Tromovitch, Executive/Artistic Director

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Attachment 4: Board of Directors (2 pages)

SPARC
SHAKESPEARE & PERFORMING ARTS REGIONAL COMPANY

SPARC Theater Board of Directors 2025

Executive Committee:

Valerie Jonas, Chair *(Joined 2024)*
Chief Development Office, Retired, AXIS Community Health
[redacted]

Elizabeth E. Trutner, Esq., Vice-Chair *(Joined 2006, past Chair)*
Dimiris Law Firm
[redacted]

Ellen Goold, Secretary *(Joined 2015)*
Realtor®, Legacy Real Estate & Associates
[redacted]

Gabriel Bryan Balazs, co-Treasurer *(Joined 2018, immediate past Chair)*
Retired, Lawrence Livermore National Laboratory
[redacted]

Steve Lanza, co-Treasurer *(Joined 2020)*
Retired, VP Lam Research; Principal, Tri-Valley Advising
[redacted]

Lisa A. Tromovitch, President and Executive/Artistic Director *(Founder, 2006)*
Professor Emerita, University of the Pacific, Department of Art Media Performance & Design
[redacted]

Board Members:

Laura Batti *(Joined 2014, past Chair)*
Co-Owner/President – Métier Marketing Communications, Inc. (28 years)
[redacted]

Robert (Bob) Carling *(Joined 2025)*
Retired, Council Member, City of Livermore
[redacted]

Apryl Chauhan *(Joined 2023)*
American Sign Language Interpreter, Parent Advocate, and Presenter
[redacted]

Lawrence Lagin *(Joined 2019)*
Lawrence Livermore National Lab, retired
[redacted]

Patricia Keer Munro *(Member 2006-2018, rejoined 2023)*

1

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Author, Former Livermore City Council Member, Independent Sociologist
[redacted]

Mary Sweeney *(Joined 2018)*
RN Property Owner/Manager since 1995
[redacted]

FROM BYLAWS: Election and Term of Office of Directors.

Directors shall be elected by a majority of the directors then in office, and shall serve for three (3) year terms or until they resign or are removed pursuant to the provisions of Section 6.

Each director may serve for no more than two (2) consecutive three year terms. However, if at the expiration of two (2) consecutive three (3) year terms, it is deemed the skills, knowledge and/or talents of a particular director are important to the success of the organization, the director whose term has expired may serve for additional one year terms subject to the approval of a majority of the directors then serving.

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Attachment 5: 501(c)(3) status (2 pages)

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: APR 0 2 [illegible]

SHAKESPEARE'S ASSOCIATES, INC.
2987 COLLEGE AVE STE 165
LIVERMORE, CA 94550

[redacted]

Accounting Period Ending:
September 30
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
Yes
Effective Date of Exemption:
June 14, 2006
Contribution Deductibility:
Yes
Advance Ruling Ending Date:
September 30, 2010

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. During your advance ruling period, you will be treated as a public charity. Your advance ruling period begins with the effective date of your exemption and ends with advance ruling ending date shown in the heading of the letter.

Shortly before the end of your advance ruling period, we will send you Form 8734, Support Schedule for Advance Ruling Period. You will have 90 days after the end of your advance ruling period to return the completed form. We will then notify you, in writing, about your public charity status.

Please see enclosed Information for Exempt Organizations Under Section 501(c)(3) for some helpful information about your responsibilities as an exempt organization.

If you distribute funds to other organizations, your records must show whether they are exempt under section 501(c)(3). In cases where the recipient organization is not exempt under section 501(c)(3), you must have evidence the funds will be used for section 501(c)(3) purposes.

Letter 1045 (DO/CG)

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SHAKESPEARE'S ASSOCIATES, INC.

If you distribute funds to individuals, you should keep case histories showing the recipient's name and address; the purpose of the award; the manner of selection; and the relationship of the recipient to any of your officers, directors, trustees, members, or major contributors.

Sincerely,

Lois G. Lerner
Director, Exempt Organizations
Rulings and Agreements

Enclosures: Information for Organizations Exempt Under Section 501(c)(3)
Statute Extension

Letter 1045 (DO/CG)

Attachment 6: Application form (4 pages)

Application Form - Project & Program Grants

Deadline: Hand delivered or received via US Mail by 5:00 pm on March 1 or September 1

Submission Date: February 27, 2025

Amount of Grant Request: $10,000 Total Project Budget: $134,847

Applicant/Organization: SPARC Theater

Applicant/Organization's Address: [redacted]

Applicant/Organization's Web site: SPARCtheater.org

Preparer's Name and Title: Lisa A. Tromovitch

Preparer's Phone: [redacted] Preparer's E-mail: [redacted]

Address (for formal notification): [redacted]

Describe the art form of the project or program for which support is requested (i.e., Dance, Theater, Visual Arts, Heritage, Infrastructure, Media/Film/New Media, etc.):

Theater

Briefly describe the project or program for which support is requested:

SPARC Theater respectfully requests support for our summer Shakespeare in the Vineyard program, presenting a professional production of The Merry Wives of Windsor at Darcie Kent Vineyards with performances from July 5 to to July 29, 2025.

Number of people intended to reach: Audience: 1900 Participants: 150

For the purpose of this application, "audience" means the people who will attend the project or program; "participant" means someone who attends a workshop or class, or else has hands-on involvement in the project or program. If the project or program will have both audiences and participants as defined here, please enter both goals.

Date project or program is scheduled to begin: June 9, 2025
Note: Project events may begin no earlier than two (2) months after the application deadline.

Date project or program is scheduled to end: July 29, 2025

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Application Form - Project & Program Grants

If needed, please use additional paper for this section.

1. **State/describe your organization's mission or provide an artist's statement. Include the kind of arts work the organization or artist has done previously and does now. How does this work relate to the proposed project/program? If yours is not an arts organization, state briefly how the arts relate to its mission. (250 words or less)**

SPARC Theater fosters community by bringing people together to enjoy professional theater and immerse themselves in transformative education. Inspired by William Shakespeare's imagination, we support a spectrum of diverse theatrical and cultural events and educational experiences, both our own and through collaborations with other groups. Founded in 2006, and centered in Livermore, California in the Tri-Valley, we are a bridge between the technological focus of the San Francisco Bay Area and the agricultural focus of the Central Valley.

- Our patrons enjoy summer productions of both contemporary and classic plays in lush and vibrant outdoor vineyard settings with our flagship "Shakespeare in the Vineyard" season.
- Our students learn self-confidence and creative collaboration skills leading to stronger outcomes both in and out of school. As well as offering summer and after-school camps, we provide ten-week literacy residencies for every 2nd grade class in Livermore, at no cost to the School District.
- Our Science@Play Initiative commissions thought-provoking scripts by authors of color, centering scientists of color, which take us on a journey of exploration and discovery. We are now planning our fourth Festival of staged readings, and our first full production of a commissioned script.

SPARC is not just a theater — we are an arena of thoughtful conversation, rejuvenation and camaraderie.

2. **Describe the project or program for which you are seeking the grant. Discuss the project's origins. Describe the venue/location, the implementation process, and the timeframe. Discuss the resources — people, money, etc. — you will need to implement the project, whether you already have those resources within your organization or, if not, how you plan to obtain them.**

This summer will bring the 35th production of Shakespeare in the Vineyard by SPARC. Having performed at Retzlaff, Concannon, and Wente Wineries in the past, we are happy to return for our fourth season partnering with Darcie Kent Vineyards. We offer our audiences a combination of high-quality theatre, artisanal wines, and festive ambiance as we perform under the stars.

For four weeks in July, we will present *Sir John Falstaff and the Merry Wives of Windsor: A Most Pleasant and Excellent Conceited Comedie,* to give the full title. Executive/Artistic Director Lisa A. Tromovitch has chosen to set the play in Livermore of the 1860s-70s, around the founding of the city, representing both ranchers and winegrowers from the early days in the two families of the story.

Production expenses include the materials for scenery, props, costumes, and lighting and repairs to the outdoor stage which we installed at Darcie Kent several years ago.
Marketing expenses include mailings, posters, and ads in online, radio, and print media outlets.

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Application Form - Project & Program Grants

Our personnel expenses include paying eight actors and several crew members a weekly salary for approximately 25 hours per week; design fees for the artists creating the scenery, costumes, and lighting; front-of-house staff during the performances, and a percentage of two permanent staff member salaries (director and production manager).

We have completed primary hiring and casting for the show, welcoming back several of our Associate Artists and alumni designers.

In our annual budget for all our activities in FY25, ticket sales will cover only 32% of our expenses. As a nonprofit arts organization, we rely on other earned income and contributions from donors and supporters to close the budget gap. To that end, we have grant applications pending with a number of organizations, a fundraising benefit event planned in April around Shakespeare's birthday, and had a successful end-of-year fundraising campaign in December.

Rehearsals begin June 9, and will take place at our SPARC studio on Railroad Avenue. Opening night is July 5 at Darcie Kent Vineyards, 7000 Tesla Road.

3. **How will the requested grant be used in the planning and implementation of the project or program? (500 words or less.)**

This grant will increase the quality and impact of our production by supporting costs for experienced actors, including members of Actors' Equity Association, the union for professional actors, dynamic scenery by Malcolm Rodgers. and evocative period costumes by Callie Floor.

To capture the impact of our Shakespeare in the Vineyard performances, we asked our audience what they enjoyed most, and found they had trouble choosing just one aspect! Instead, they praise the artistic work, the ambiance, and the chance to spend time with friends.

Here are some samples -
"The venue is beautiful. All the actors are fantastic."
"My wife and I enjoyed the unique opportunity to enjoy great wine while watching great theater under the stars in the beautiful Livermore Valley."
"High quality theater in a spectacular setting"

The high quality of our work and production values is one reason we are able to attract visitors to travel to our rural, vineyard settings, many of whom dine in downtown Livermore before the show.

Without this grant and others we are pursuing, SPARC would not be able to create the fully-realized, imaginative world of the play, in a production which provides the opportunity for friends, neighbors, and strangers to share a evening enjoying Livermore's artisanal wines and laughing together while they reflect on our contemporary human comedy as embodied by these Merry Wives.

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Application Form - Project & Program Grants

4. **Describe how the program or project specifically addresses one or more of the main strands found in the Cultural Arts Master Plan, artsAlive! (Refer to the Cultural Arts Master Plan** Executive Summary in the Public Art Policy Guideline manual.) (250 words or less.)

SPARC's summer season directly addresses strand one - "Promote a unique sense of place" and strand two - "Ensure visibility and vitality of cultural arts organizations, artists, and educators." We join the City in exciting the imagination of the community, as they come together to share the experience of live theater together, strengthening bonds after so many years of isolation during shutdown.

In SPARC's twenty years, we have performed at five different wineries, contributing to the character and heritage of Livermore. Our unique program of performing high-quality theater literally in the vineyards promotes the Livermore Winegrowing region to visitors. Approximately 55% of our patrons live outside the Tri-Valley area.

We address strand 3 - "Support a diverse range of publicly accessible options," as we strive to be accessible to all income levels, keeping ticket prices low, and offering discounts and Family Nights. In our 2024 audience survey, 39% described their annual household income as under $200,000. 26% said they were attending Shakespeare in the Vineyard for the first time. Our venue at Darcie Kent Vineyards is wheelchair accessible, and we offer Assistive Listening devices.

SPARC Theater shines a light on stories and storytellers in the Livermore Valley. Bringing the community together to imagine new futures, to recognize ourselves in stories not our own, and to share laughter under the stars is the enduring community benefit we provide for Livermore's ArtsAlive! Plan.

5. **List the individual(s) or organization(s) you will be partnering with on this project. Be specific regarding the support, both financial and in-kind, they will be providing.**

We have received a grant of $5000 through the international Shakespeare Theatre Association from Theatre League, Inc. for Shakespeare in the Vineyard.

Our dynamic Board of Directors, all Livermore residents, make significant donations, several contributing over $5000 annually.

Darcie Kent Vineyards partner with us for the production for the fourth season. They do not charge us rent, and schedule around our performances for four weeks. In exchange for this in-kind support, they keep the proceeds from wine sales to our audience.

We have a long-standing partnership with the Livermore chapter of the National Charity Leagues, whose mother-and-daughter volunteer teams set up and strike the audience seating each night, usher patrons to their seats, guide them around the winery venue, and collect surveys.

We have further in-kind support from Board member Laura Batti who donates graphic designs for our downtown kiosk posters, programs, print and online ads, and Associate Artist Grant Huberty who lends us most of our sound equipment and sound expertise.

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Attachment 7: Project Budget Summary (2 page)

Application Form - Project & Program Grants

Project/Program Budget Worksheet *(enter N/A if item does not apply. Attach Budget Notes if necessary.)*

PROJECT SUPPORT *(Do not include in-kind support)*

Earned Revenue	Amount	Notes
Ticket Sales/Admissions	$ 91,000	projected
Tuition/Workshop fees	$	
Other:	$ 1,400	Concession sales , projected
Subtotal: Earned Revenue	$	

Contributed Income	Amount	In-hand	Pending
Contributions *(Individuals/Businesses)*	$ 22,500	$ 10,000	$ 12,500
Grants *(Foundations/Government other than City)*	$ 10,000	$ 5,000	$ 5,000
City of Livermore *(other than this grant request)*	$	$	$
Other:	$	$	$
Subtotal: Contributed Income	$ 32,500	$ 15,000	$ 17,500

Project & Program Grant Amount Requested	$ 10,000
Total Project Support (Revenue + Income + Grant)	$135,000

PROJECT EXPENSE *(Do not include in-kind expense)*

Personnel	Amount	Notes
Artistic	$ 36,679	with payroll taxes and insurance
Production	$ 21,918	with payroll taxes and insurance
Administrative	$ 31,250	25% of 2 full-time staff positions
Other: *(describe in Notes)*	$	
Subtotal: Personnel	$ 89,847	

General	Amount	Notes
Venue Rental	$ 0	Provided by Darcie Kent Vineyards
Materials and Supplies	$ 12,200	see Note 1
Marketing and Promotion	$ 25,000	
Transportation	$ 800	Truck Rental
Insurance	$	
Other: *(describe in Notes)*	$ 7,000	See note 2
Subtotal: General	$ 45,000	

Total Project Expenses (Personnel + General)	$ 134,847
Project Surplus (Loss) *(Total Support minus Total Expense)*	$ 153

If Project Net is a negative value, explain in the Budget Notes how it will be covered.

BUDGET NOTES:

Note 1: Production materials and supplies include Costumes, Equipment, Food/hospitatlity, General Supplies, Laundry, Lighting, Photocopies, Props, Scenery and Sound.

Note 2: This expense is labor to repair the outdoor stage damaged in windstorms.

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Matching Funds

All Project and Program Grant applicants must provide at least a dollar-for-dollar (one-to-one) match for the grant award, no less than 50 percent of which must be a cash match. The cash match must be from sources other than the City of Livermore.

In-kind contributions are allowed as part of the match only on the following limited basis:

1. In-kind contributions cannot be used for more than half of the required match, in other words, they cannot represent more than 50 percent of the value of the grant award; and,
2. The value of in-kind contributions, i.e., goods and services, must offset line item expenditures in the project budget and their value must be documentable with invoices or billing statements.

In-kind contributions must be listed below or on a separate sheet attached to the Budget Notes.

Source	Description	Fair Market Value
		$
		$
		$
		$
		$
		$

Requested Grant Amount: $_____

Cash Match Amount: $_____

In-kind Match Amount: $_____

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Attachments 8 & 9: Key Individuals List and Biographies (2 pages)

SPARC Theater - Shakespeare in the Vineyard
LIST OF KEY INDIVIDUALS

Lisa A. Tromovitch - Director of Merry Wives of Windsor, Executive/Artistic Director of SPARC
Malcolm Rodgers - Set designer
Callie Floor - Costume designer
Grant Huberty - Sound designer
Evan Lopes - Lighting designer

PERFORMERS:
Carolina Morones playing Mistress Page and Host of the Garter
Gwen Loeb (Actors' Equity Association) playing Mistress Quickly and Justice Shallow
Lucy Swinson playing Anne Page, Nym and Robin
Malcolm Rodgers playing Sir John Falstaff and Simple
Mary Ann Rodgers playing Mistress Ford and Slender
Mark Vashro playing Mr. Page and Bardolf
Nic Moore playing Fenton, Caius and Pistol
Norman Gee (Actors' Equity Association) playing Mr. Ford and Rugby

Lisa A. Tromovitch, SPARC Founding Artistic Director
Founding Artistic Director Lisa A. Tromovitch has over 50 professional directing credits in six states. She began her career at The Old Globe Theater, assisting directors Jack O'Brien, Tom Moore, and John Houseman. Most recently she directed *Twelfth Night, Much Ado About Nothing, The Winter's Tale, The Tempest*, and her own adaptation of *Cyrano de Bergerac* for SPARC. A professor emerita in Art, Media, Performance and Design at University of the Pacific,
Lisa was recognized with the Stephen E. Corson Award for the Distinguished Teaching of First-Year Students in 2023. Past President, Shakespeare Theatre Association. MFA, Southern Methodist University; BA magna cum laude, Dartmouth College; Phi Beta Kappa.

In alphabetical order:
Callie Floor (Costume Designer) returns after having designed SPARC's productions of *Twelfth Night, Much Ado About Nothing, The Comedy of Errors, Othello, Sense and Sensibility,* and *Persuasion.* Other recent credits include *Home* for Word for Word, *Flying Dutchman* for West Bay Opera, and *Don Pasquale* for Festival Napa Valley. She has a BFA from the University of Utah and a Higher Diploma in Theater Design from the Slade School of Fine Art, University College London.

Carolina Morones is an Actor and Bilingual Teaching Artist. She has been an Associate Teacher with Great Lakes Michael Chekhov Consortium and a Studio A.C.T. faculty member. Most recently she was in the A.C.T. OUT tour of *Julius Caesar.* Other notable credits include: *Citizen* for Word for Word at ZSpace; *Electricidad* at Santa Clara University, *Pericles, Prince of Tyre* at San Francisco Shakespeare Festival; *Elliot A Soldier's Fugue* at The Pear Theatre; *Much Ado Para Nada* for Shakespeare in Detroit;; and *The Tenth Muse*, Oregon Shakespeare Festival.

Evan Lopes (Lighting Designer) is a lighting designer based in Livermore. He currently designs lights for production at SPARC Theater and I Can Do That! Performing Arts Company. He works at VIP Audio Visual Company where he manages AV operations for hotels and conference centers around the Bay Area.

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Grant Huberty (Sound Designer), Associate Artist, is pleased to return for another great Shakespeare in the Vineyard season. In addition to sound design for theaters, schools and church groups, Grant also designed and installed the in-the-round sound system for the festival when it was at Wente Vineyards.

Gwen Loeb most recently appeared with SPARC as Mrs Bennet in *Pride and Prejudice* and as Lady Bracknell in *The Importance of Being Earnest.* An award-winning Equity actress, Loeb has performed with many companies in the Bay Area, including San Francisco Shakespeare and Central Works. She is also the founder of a new nonprofit called World Builders Incubator which uses the power of stories to accelerate social and environmental progress.

Lucy Swinson has performed with the Prague Shakespeare Company as Malvolio in *Twelfth Night* and Hamlet/Laertes in *Hamlet.* Bay Area work includes credits with San Francisco Playhouse, 42nd Street Moon, and Berkeley Playhouse. She earned her BFA from Chapman University.

Malcolm Rodgers is an Associate Artist who has both designed scenery and performed for SPARC for many years. Last seen as Clown #1 in *The 39 Steps*, he played Iago in the company's *Othello* and Sir Walter Elliot in *Persuasion.* Bay Area acting credits include performances with Shotgun Players, Custom Made Theatre, Arabian Shakespeare, Napa Valley Shakespeare, and Ross Valley Players. He designed both our current multi-level stage at Darcie Kent Vineyard and our previous 'in-the-round' stage at Wente Vineyards where the company performed for the five years, as well as scenery for the last six seasons. Malcolm was the Design Director for Hot Rod Shop, a custom scenic design company in Alameda, where he designed scenery and motion graphics for television, stage, and corporate environments. He has received three Regional Emmy Awards, two for set design, and one for Motion graphics.Malcolm studied theater performance at PCPA, and stage design at San Francisco State University.

Mark Vashro most recently appeared for SPARC as Benedick/Verges in *Much Ado About Nothing,* having previously played Rodrigo in Michael Wayne Rice's *Othello*. He has performed for Idaho Shakespeare, in New England with Advice to the Players, and in New York with Lookingglass Theater. Bay Area credits include Pear Theater, Boxcar Theater and Ross Valley Players.

Mary Ann Rodgers is an Associate Artist with SPARC where she has both acted and directed. Her most recent acting credit here was as Annie Cannon in *Silent Sky.* She directed *The Complete Works of William Shakespeare Abridged* and Jennifer Le Blanc's adaptation of Jane Austen's Persuasion. Mary Ann's other recent Bay Area credits include appearances with Shotgun Players and directing for Ross Valley Players. She studied theater at San Francisco State.

Nic Moore is excited to be back at SPARC after playing Romeo in last year's reading of *Romance and Juliet.* He has also performed at the San Francisco Shakespeare Festival, the Curtain Theatre, 6th Street Playhouse, Theatre Rhinoceros, Alter Theater and New Conservatory Theatre Center. He has trained at Shakespeare & Company in Massachusetts, the American Musical and Dramatic Academy in New York, and the Meisner Technique Studio in San Francisco.

Norman Gee most recently appeared for SPARC as Leonato/Sexton in *Much Ado About Nothing.* He has appeared with many Bay Area companies, including a recent tour of France with Word for Word's Home by George Saunders. Founder of Oakland Public Theater, a PlayGround Incubator company, Norman creates a 'different kind of Black Theater", expanding cultural notions to encompass often invisible roles of African-Americans.

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EXHIBIT D

Attachment 10-A: Show program from last summer TWELFTH NIGHT, from webpage (9 pages)

SPARC

HOME ABOUT WHAT'S HAPPENING EDUCATION PRESS GIVING GET INVOLVED TICKETS DONATE



Twelfth Night

Shakespeare's quintessential romantic comedy, complete with mistaken identities, love triangles, and those who are lost, finding themselves in love.

– ABOUT THE SHOW

TWELFTH NIGHT –

Twelfth Night

By William Shakespeare

Adapted By Jennifer Le Blanc

Directed By Lisa A. Tromovitch

Shakespeare's beloved Rom-Com *Twelfth Night* is Shakespeare's quintessential romantic comedy, complete with mistaken identities, love triangles, and those who are lost, finding themselves in love.

If you want a kid-friendly version of *Twelfth Night* check out this adaptation.

See our Shakespeare 101 section for tips.

SYNOPSIS +

DIRECTOR'S NOTES +

+ DATES AND TIMES

+ MEET THE CAST

+ PRODUCTION TEAM

+ PRODUCTION STAFF

+ BOARD OF DIRECTORS & ADMINISTRATIVE STAFF

+ SHAKESPEARE 101

OUR SPONSORS

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SYNOPSIS

Brief Summary
Three plots combine in this rom-com: First, Viola, separated from her twin Sebastian, dresses as a boy and works for the Duke Orsino, whom she falls in love with. Orsino is in love with the Countess Olivia, and sends Viola to court her for him, but Olivia falls for Viola instead. Sebastian arrives, causing a flood of mistaken identity and shenanigans ensue! Second, Sir Andrew is also courting Olivia at the encouragement of her Uncle Sir Toby who wants Sir Andrew around to party with (and pay for the partying). Third, tension between Olivia's Steward, Malvolio, and the rest of the household leads to a series of practical jokes that go a little too far..

Synopsis
Viola has found herself on the shores of Illyria after a shipwreck separates her and her twin brother, Sebastian, whom she believes has drowned. She disguises herself as a man named Cesario and works as a page for Duke Orsino. Orsino is in love with Countess Olivia, but she refuses to see any suitors because she has dedicated herself to seven years of mourning for her recently deceased brother. Despite his former rejection, Orsino sends his new page Cesario (Viola in disguise) to court Olivia for him. Olivia continues to reject Orsino but is attracted to Cesario. She sends her proud steward, Malvolio, after him with a ring, which is, unknown to Malvolio, a gift from Olivia to Cesario. In the meantime, Viola has fallen in love with Duke Orsino, creating a love triangle: Viola loves Duke Orsino, Duke Orsino loves Olivia, and Olivia loves Viola disguised as Cesario.

Meanwhile, members of Olivia's household plot to expose the pompous Malvolio, who thinks Olivia has fallen for him. These include Olivia's uncle, Sir Toby Belch, her Gentlewoman, Maria, and Sir Toby's friend, Sir Andrew Aguecheek. Sir Andrew also happens to be seeking the hand of Olivia. Together, they use a letter to trick Malvolio into believing Olivia loves him. The letter demands that Malvolio appear in yellow stockings, cross-gartered, and smiling to show his love for Olivia. After he does so, the Countess is horrified and leaves him in Sir Toby's care, not knowing of the practical joke they are playing on Malvolio. Sir Toby has Malvolio shut up in the dark as a madman.

Viola's twin brother, Sebastian, has also survived the shipwreck and comes to Illyria with the sailor who rescued him, Antonio. Antonio is a wanted man in Illyria for a successful raid on one of Orsino's trading ships. Olivia sees Sebastian and believes he's Cesario and asks him to marry her, and he agrees. Lots of confusion follows around the mistaken identity of Sebastian and Cesario, and exactly who is promised to whom.

Director's Notes

How did you choose the period of the 1860s for Twelfth Night?

Choice of period is always a crucial decision, as it affects how the audience moves through the story, what parameters are placed on designers, and how the actors need to adapt to etiquette and personal interactions.

There were two avenues of thought that led me to choosing post-civil war America, the 1860s, as the period for this production. One was solely practical: I wanted a small cast show, with lots of doubling, which meant quick costume changes. We're outside with limited backstage space. The easiest way to make those changes work is to be able to underdress pants (if an actor plays both male and female), so I started with a period when women's skirts were floor-length. The second avenue of thought was about story: We learn at the beginning of the play that Olivia has lost a father and a brother within one year. A war supports that backstory. American post-civil war era came to mind. That idea took hold immediately as I thought about Sir Toby's excessive drinking; could he have PTSD? It was a brutal war, with hand-to-hand combat leaving thousands of dead on the field. And Orsino seems to be almost forcing himself to "move on" to marriage and happy thoughts.

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Men have long been encouraged to marry and start families when they return from war as another way to put the atrocities they experienced behind them.

To test the idea, I worked through various "problems" in the play, to see whether that choice would help or hinder the story Shakespeare wrote. One issue is that of Viola disguising herself as a man to get a position in Orsino's court. An Elizabethan audience would immediately understand that Viola could never have asked for a guest room, since a single woman, even if of noble blood, would not have been allowed to stay overnight in a bachelor's home. To strengthen that choice, I thought Viola could be from the South and not sure of a welcome in a Northern city. To add to her disguise, she takes on a Northern accent, using the character's Southern accent only when talking to the audience or the trusted sea captain.

A second "problem" to solve involves Malvolio. His supposed affinity for Puritanism would have made him a relished scapegoat for an Elizabethan theater-going audience's wrath. The Puritans wanted the theaters closed, so no amount of abuse of this character would be considered "going too far" for Shakespeare's actors or audience. But Shakespeare gives him a humanity that Olivia clearly appreciates. Why is she so fond of him? Shakespeare doesn't give us lines to clarify the relationship, other than for Olivia to voice tolerance among her staff who come from different backgrounds. What if Malvolio was also from the South and yet stayed loyal to her and her family despite the war? That loyalty would certainly be appreciated, especially by a woman who might have needed his assistance running the estate after both her father and brother were gone.

The setting continued to work as I, and then the actors, joined in discussion of other characters. America was a mix of accents and dialects as people came from all over to "the new world." Matt Ballin wondered if Feste had been an Irish Volunteer and a musician; he would have seen war. In auditions, I asked actors to experiment with various accents, and French worked well for Valentine as a snooty young courtier.

With actors doubling in multiple roles, having a distinct accent helps the audience keep the characters apart.

Grant Huberty, our sound designer, found music from the period, and I simply loved it. Many of the songs have survived to this day, if only in beginning piano classes.

Once cast, I did more research and discussed the choice with Laura Domingo, our Viola, who is Filipina. I learned that the first Filipinos landed in California in 1587, and more importantly for our purposes, a documented Filipino settlement was situated on the Louisiana coast in 1763. This strengthened the idea of Viola being from the South. Due to doubling, we cannot track ethnicity specifically in a production like this, but it's nice to know there is historical support for the world we're creating onstage. Li-Leng Au doubles as Maria and Sebastian. While many of us are aware of Chinese immigrants working on the railroad and in mining, there were also Chinese students studying in America from 1818-1825. Yung Wing, who earned a degree from Yale in 1854, was the first Chinese student to graduate from an American college. I fancied Maria to be the sister to Yung Wing or someone like him, being provided a position by the wealthy family of Countess Olivia while Maria's brother pursued his studies. Again, this background for the characters doesn't play directly into the story, but it provides us as actors and director with a shared, cohesive world to inhabit as we build the relationships.

With the accents helping the audience differentiate characters—a practical concern —and the potential tensions supported by a South-North rivalry strengthening the choices the characters make in the text, the post-civil war period supported the production well.

What are some of the difficulties of presenting an Elizabethan story in a more modern setting?

One of the biggest issues is status. While we clearly have status issues in modern society, there are instances where the translation is tricky. Maria is identified as "a gentlewoman" by multiple characters and is considered an appropriate mate for a nobleman, a "Sir." Her dialogue with Sir Toby is even, not deferential. Yet she serves the countess. In Shakespeare's day, high ranking families considered it a privilege to

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the countess. In Shakespeare's day, high ranking families considered it a privilege to place their offspring in the home of a royal. The young courtiers would serve "their betters" but also receive training in fencing, dancing, etc., and an education with access to a personal library and tutors. There is one reference to Maria being introduced as a "chamber-maid," but it is made by Sir Toby in a scene full of jokes. There is no other evidence that she is actually a maid, of the servant class, and there is much evidence to the contrary.

There are other issues, including the use of weaponry. In the American Civil War, both guns and swords were in use, (though this was the last time, as swords proved no match to the destructive power of guns). Keeping the swordplay is not overly anachronistic. Duels were not fully banned in the US until 1880.

What do you mean by "adapted for a modern audience?"

Shakespeare was not only a writer but a stakeholder in the company that produced his plays. There were no legal protections for copyright. Others would write out his plays (with some degree of success) and make money selling copies. Shakespeare made his money from ticket sales.

With that in mind, his plays are rife with low-brow jokes (fart jokes, sexual innuendo, etc.) that pleased the groundlings, those who bought the cheapest tickets and stood in the yard in front of the stage. The scripts are also laced with literary references only the educated with access to classic texts would appreciate. There was always something for everyone! As a contemporary writer of his day, he references news that an Elizabethan audience member might have heard about that week in the local brothels or read about in a pamphlet. But for us, in 2024.. we don't know the gossip from 1601, so it's just not funny.

Knowing Shakespeare was an entertainer who worked hard to please all his ticket-buyers, Jenn Le Blanc, our adaptor, deleted passages that an average contemporary audience member would not be able to decipher without books in tow. We changed a few words to current usage. And she moved or reassigned a handful of lines to make the doubling work. We believe Will would appreciate the effort to please his twenty-first century fans with a leaner script. This also allowed us to add music beyond what Shakespeare had already indicated for the character of Feste, without making the show too long. (As of this writing, the performance s coming in well under two and half hours, including a 15-minute intermission!) The accents, music, and costumes together communicate the setting, time, and place.

The history of adapting Shakespeare goes back hundreds of years. His plays suffered rewriting by academics in the 1700s, who "corrected" grammar and spelling, erasing rhythmic and emotional information meant for the actors. In the 1800s, sad endings were made happy again: Romeo and Juliet wake up! Today, a nonprofit called *Play On!* is commissioning contemporary writers to adapt the scripts to make them more accessible. Directors all over the world have been making changes, both large and small, to the texts for hundreds of years. One could make the argument that this is one of the reasons it's fun to see different productions of the same play, enjoying a new take on a much-loved story.

DATES AND TIMES

OUTDOORS AT DARCIE KENT VINEYARDS

Shakespeare in the Vineyard
July performances are held outdoors at Darcie Kent Vineyards
7000 Tesla Rd Suite A, Livermore, CA 94550
All performances start at 7:30 pm

Dates

Friday, July 5 *(Preview & Family Night)*
Saturday, July 6 ***(Opening in Livermore)***
Sunday, July 7

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Friday, July 12
Saturday, July 13
Sunday, July 14
Thursday, July 18 *(Second Family Night)*
Friday, July 19
Saturday, July 20
Sunday, July 21
Friday, July 26
Saturday, July 27
Sunday, July 28 ***(Closing in Livermore)***

BUY TICKETS

To purchase tickets over the phone: *call our offices at 925-443-BARD (2273) between the hours of 10:30 am and 5:00 pm Monday-Friday*

August performances are held indoors at Danville's Village Theatre & Art Gallery. Click below for details.

INDOORS AT THE VILLAGE THEATRE AND ART GALLERY +

MEET THE CAST



Li-Leng Au (Valentine / Maria / Sebastian)
Li-Leng Au trained at Rose Bruford and Physical Theatre at LISPA. Highlights include *Arquiem* (National Theatre UK), *Top Girls* (Melbourne Theatre Company), and *Great Expectations* (San Jose Stage). She was part of the originating cast of the multi-award-winning *My Neighbour Totoro* for the Royal Shakespeare Company.



Matthew Ballin (Feste / Sea Captain)
Matthew Ballin holds a BFA from UC Santa Barbara and an MFA from The Ohio State University. Matt is the Theater Director of the Irvington Conservatory Theatre and has been teaching drama for Fremont Unified School District since 2001. This is Matt's 10th production, 4th winery, and 19th year with SPARC.

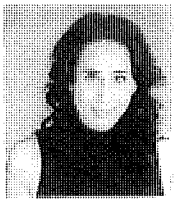


Arjun Bhatkhande (Officer)
See Production Staff section for bio

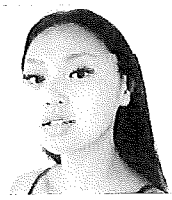


Cassidy Brown (Duke Orsino / Malvolio)*
Cassidy Brown (he/him) is an actor/director/improviser with an MFA from University of Missouri Kansas City. He has performed all over the Bay (Berkeley Rep, Center Rep, Pacific Rep, San Jose Rep..lots of Reps!). His main claim to fame is being in six productions of *The 39 Steps* in almost all the roles, including director of the 2022 SPARC production. He's the co-host of the popular comedy and spirituality podcast *All the Answers*, and he helps corporate leaders learn how to play games!
www.getcassidybrown.com

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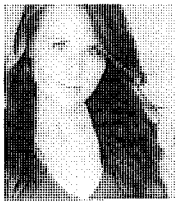
Laura Domingo (Viola)
Laura Domingo (she/her) is an Oakland-based actor and writer, making her SPARC Theater debut! Recent credits include *Wolf Play* (Shotgun Players), the world premiere of *Getting There* (New Conservatory Theatre Center), *Measure for Measure* (Silicon Valley Shakespeare), and *Much Ado About Nothing* (Plethos Productions).



Ronnie La (Curio)
See Production Staff section for bio.



Gregg Le Blanc (Sir Toby Belch / Antonio / Priest)
Gregg Le Blanc has helped capture SPARC's magic for years! Recent work includes *Much Ado About Nothing* (Conrade) and *Shakesbeer!* (Sir Andrew Aguecheek) at SPARC, Jane Austen's *Persuasion* (Captain Wentworth) and *Rabbit Hole* (Howie) at Ross Valley Players, and Arabian Shakespeare Festival's *A Message*. For more photography www.CumulusLight.com, follow @CumulusLight, and try liking fb.com/photogregger!



Elena Wright (Sir Andrew / Olivia)*
Elena Wright (she/they) is a Bay Area actor, educator, and fight/intimacy director. They are thrilled to return after working on *Silent Sky* last season. She has worked with San Jose Stage, Theatreworks, Marin Shakespeare, California Shakespeare Theatre, Commonwealth Shakespeare, Seattle Shakespeare, SF Playhouse, B Street Theatre, and Capital Stage among others. MFA University of Washington, BS Northeastern University

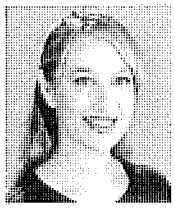
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PRODUCTION TEAM



Lisa A. Tromovitch (Director / Producer)
Lisa A. Tromovitch, Founding Artistic Director, is also a tenured professor in Media X at University of the Pacific. She began her career at The Old Globe Theater and has directed in six states. She is a Backstage West Garland Award and Indy Award winner for her direction of Amadeus at PCPA TheatreFest. Most recently she directed *The Winter's Tale*, *The Tempest*, and her own adaptation of *Cyrano de Bergerac* for SPARC. Past President, Shakespeare Theatre Association. MFA, Southern Methodist University; BA magna cum laude, Dartmouth College; Phi Beta Kappa.



Jennifer Le Blanc (Adaptor)
Jennifer Le Blanc directed SPARC's productions of *Silent Sky*, *Sense and Sensibility*, *Life is a Cabernet*, and readings of *Kindertransport* and *Winter's Passage*. She has acted in several SPARC productions including *Cyrano de Bergerac* and *Much Ado About Nothing*. Jennifer wrote the adaptation of *Jane Austen's Persuasion* produced by SPARC. She is also a teaching artist and received her MFA from the National Theatre Conservatory and her BA in English Literature from U.C. Berkeley. She is an associate artist with SPARC and Prague Shakespeare Company.
www.jennifeleblanc.com

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Austin Andrade (Technical Director)
Austin Andrade (he/him) works full-time as a structural designer working to restore damaged homes and businesses. This is my first time working with SPARC, but he has performed and worked backstage with Tri-Valley Theatre Company for many years: *Oklahoma* (2012), *Newsies* (2022), and *Legally Blonde* (2024). He also manages the @tri_valley_theatre social media accounts and spends his time playing D&D, woodworking, or creating props & costume pieces to wear at Ren Faire!

Audrey Brooks (Props Master)
Audrey Brooks (she/her), is a Bay Area native who has worked in theater for over a decade. She graduated Magna Cum Laude with a BA in Drama and a focus in Acting from San Francisco State University. She is the Lead Teaching Artist with SPARC and has taught in several Livermore 2nd grade classes with the So Wise So Young program.

Callie Floor (Costume Designer)**
Callie Floor returns after having designed SPARC's productions *Much Ado About Nothing*, *The Comedy of Errors*, *Othello*, *Sense and Sensibility*, and *Persuasion*. Recent credits include *Home* for Word for Word, *Flying Dutchman* for West Bay Opera, and currently *Don* Diploma in Theater Design from the Slade School of Fine Art, University College London

Grant Huberty (Sound Designer)
Grant Huberty, Associate Artist, is pleased to return for another great Shakespeare in the Vineyard season. In addition to sound design for theaters, schools, and church groups, Grant also designed and installed the in-the-round sound system for the festival when it was at Wente Vineyards.

Gregg Le Blanc (Associate Artist / Promotional Photographer)
Gregg Le Blanc has helped capture SPARC's magic over the years. You also might have seen him on stage in LSF's *Much Ado About Nothing*! Gregg has a Master's Degree Chemical Engineer from University of California Santa Barbara with a 2nd Year certificate from University of Edinburgh. For more photography follow @CumulusLight, and try liking www.Facebook.com/photogregger!

Evan Lopes (Lighting Designer)
Evan Lopes (he/him) is a lighting designer based in Livermore. He currently designs lights for productions at SPARC Theater and I Can Do That! PAC. He works at VIP Audio Visual Company where he manages AV operations for hotels and conference centers around the Bay Area.

Karen Riley (Scenic Carpenter / Tech Advisor)
Karen Riley has been with SPARC since 2008 working in a variety of technical positions. She spent several years as a student and then a volunteer learning technical theater through the Las Positas Collage Theater Program. She retired from LLNL in 2015 after almost 25 years of service.

Malcolm Rodgers (Stage and Set Designer)
Malcolm Rodgers is an Associate Artist with SPARC and was last seen on-stage as Clown #1 in The 39 Steps, Iago in Othello, and Sir Walter Elliot/Admiral Croft in Persuasion. Recent credits include production design for Michael Che-Shame the Devil on Netflix, Triumph of Love at Shotgun Players, and Native Gardens at Ross Valley Players. He has received three Emmy Awards for scenic and graphic design. As an actor, Malcolm has also performed with Custom Made Theatre, CCCT, Arabian Shakespeare, Napa Valley Shakespeare, and Ross Valley Players. Malcolm studied theater performance at PCPA, and stage design at San Francisco State University. www.bowmanrodgersdesign.com

Lindsey Schmeltzer (Musical Director)
Lindsey Schmeltzer has served as an actor, musical director, and teaching artist throughout the Bay Area. She settled in the Bay Area in 2014 and found a theatre home at SPARC, having performed in the summer festivals and Holiday Readings at Swirl on the Square, and taught the So Wise So Young curriculum in multiple 2nd-grade Livermore classrooms. She has expertise in curriculum design and implementing state and national learning standards.

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PRODUCTION STAFF

Emma Ledesma (Stage Manager)
Emma Ledesma (she/her) is a recent graduate from Saint Mary's College of California with a BA in both Performance Theatre and Technical Theatre Design. She has contributed as a stage manager, director, costume designer, and actor in numerous college productions. This is her first show with SPARC Theater. Outside of performances, Emma works as a teaching artist.

Arjun Bhatkhande (Assistant Stage Manager)
Arjun Allen Bhatkhande is on track to double-major in Business and Theater at UC Santa Cruz. He interned with SPARC for the 2023 Shakespeare in the Vineyard plays and aided in directing Granada High School's renditions of *The Thirty-Nine Steps* and *The Outsiders*.

Elena Wright (Fight Choreographer)*
See Meet the Cast for bio.

Matthew Ballin (Fight Captain)
See Meet the Cast for bio.

Steven McCloud (Front of House Manager)
Steven McCloud (He/Him/They) received his B.A. in Theatre from SFSU and has worked and performed in Bay Area Theatre for over thirteen years! Please check out Livermore Encore Players next production where he will be directing *The Curious Savage* in the Fall.

Nicole Blair (Dresser)
Nicole Blair is an Early Childhood and Theater Educator, currently enrolled at Las Positas College. She has previously worked as Stage Right Manager with Tri-Valley Theatre Company on their production of *Legally Blonde*, and as Props Manager for SPARC's *The 39 Steps*.

Ronnie La (Dresser)
Ronnie La (she/her) is an actor, stage manager, and theatermaker native to the Tri-Valley. She's excited to make her SPARC debut. Favorite acting credits include *Legally Blonde* (Tri-Valley Theater Company), *Once on This Island* (Plethos Productions), *Heathers*, and *High Fidelity* (Las Positas College).

Isabella Edwards (Sound Board Operator)
Isabella Edwards (she/her) is happy to join SPARC as a sound operations apprentice. A rising junior studying at the University of the Pacific, Isabella has had many years of experience onstage, primarily in regional musicals, and offstage, most recently as Assistant Stage Manager for Pacific Opera Theatre's *Into the Woods*.

Additional Staff and Volunteers

Cynthia Preciado – Costume Assistant
Kathryn Lechnery – Volunteer Costume Assistant
Nolan Henry – Electrician
Laura Batti – Graphic Designer
Martie Muldoon – Volunteer Props Assistant
Allyn Saroyan – Volunteer Photographer

BOARD OF DIRECTORS & ADMINISTRATIVE STAFF

Board Of Directors

Bryan Balazs, Chair
Laura Batti
Tony Baylis
Apryl Chauhan
Ellen Goold, Secretary
Valerie Jonas
Bob Koelle
Larry Lagin
Steve Lanza, Treasurer
Trish Keer Munro
Mary Sweeney
Lisa A. Tromovitch
Beth Trutner

Administrative Staff

Lisa A Tromovitch, Producing Artistic Director
Lindsey Schmeltzer, Managing Director
Audrey Brooks, Program Manager
Leslie Martinson, Grant Writer
Laura Batti, Metier Marketing Communications, Graphic Design
Michael Wayne Rice, Science@Play Program Director
Stephanie Prentice, Education Associate

SHAKESPEARE 101

VIDEOS

Twelfth Night Play Summary by GradeSaver

Speedy Shakespeare: Twelfth Night Synopsis by The HandleBards

Shakespeare's Associates
2172 Railroad Avenue
Livermore, CA 94550
925-443-BARD (2273)

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EXHIBIT D

SPARC



SCHOLARSHIPS AVAILABLE

Some Have Greatness

Full and partial scholarships are available as well as payment plans.

After-School & Summer Theater Classes



Underwritten by

Rotary Club of Livermore

CALIFORNIA ARTS COUNCIL
A STATE AGENCY

For more info visit:
SPARC*theater*.org
or call
925-443-BARD (2273)

To inquire email:
Education@SPARC*theater*.org

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Science@Play

A Reading Series where Science is Center Stage

"Art illuminates. This is a moment for arts organizations to enlighten their audiences and contribute to a global narrative by showcasing the minds and spirits of the folks in the middle of today's scientific breakthroughs. By commissioning BIPOC writers to create characters for these stories, we uplift people of color as leaders in the scientific community." — Lisa A. Tromovitch, Founding Artistic Director

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Season 2023/24



Marjorie Prime

By Jordan Harrison
Directed By Cynthia Lagodzinski

Presented by arrangement with Concord Theatricals on behalf of Samuel French, Inc. www.concord theatricals.com

MARCH 15, 16 @ 7:30PM, Sunday March 17 @ 2:00PM

Performances at SPARC Studio, 2172 Railroad Avenue, Livermore, CA

SYNOPSIS

It's the age of artificial intelligence, and 85-year-old Marjorie is a jumble of disparate, fading memories. What would we remember, and what would we forget, if given the chance? In this richly spare, wondrous new play, Jordan Harrison explores the mysteries of human identity and the limits — if any — of what technology can replace.

"Jordan Harrison's play...has all the hallmarks of the best science fiction; it's clever in conceit, alive with humor, surprising in its turns, and terribly haunting by the time the lights go out." – The New Yorker

Part of this artwork was AI generated with DALL-E



Running the Light

By Prince Gomolvilas
Directed By Michael Wayne Rice

Commissioned Script (w/AI Focus)

MARCH 29 @ 7:30PM, March 30 @ 2:00PM and 7:30PM

Performances at SPARC Studio, 2172 Railroad Avenue, Livermore, CA

SYNOPSIS

After a failed career in standup comedy, Pong has taken a soul-sucking job as an AI engineer at his younger brother Samson's thriving chatbot company. But when the artistic bug bites again, Pong decides to leverage the company's AI technology to write jokes, and he hits open mic nights once again—much to Samson's dismay. The sparring brothers' sibling rivalry reaches epic proportions in this timely yet timeless exploration of a fractured Thai-American family, the uneasy intersection of art and technology, and the question of what it means to be human in the modern age. And yes, this synopsis was written by ChatGPT.

Or was it?

SPARC's Science@Play Playwright



Photo Credit: Cheshire Isaacs

Prince Gomolvilas

Prince Gomolvilas is an internationally produced Thai-American playwright and winner of a PEN Center USA Literary Award for Drama. His critically acclaimed play, The Brothers Paranormal, debuted Off-Broadway at the Beckett Theatre, in a production by Pan Asian Repertory Theatre. It has since been published by Dramatic Publishing and performed across the country. He is the co-creator of a new TV series currently in development at Amazon Studios, and he is a former Assistant Professor of Writing at the University of Southern California.

LEARN MORE



Photo Credit: Zack DeZon

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Jordan Harrison

Jordan Harrison was a 2015 Pulitzer Prize finalist for *Marjorie Prime*, which premiered at the Mark Taper Forum and had its New York premiere at Playwrights Horizons. A film adaptation, directed by Michael Almereyda, premiered in the 2017 Sundance Film Festival. Jordan's play *Maple and Vine* premiered in the 2011 Humana Festival at Actors Theatre of Louisville and went on to productions at American Conservatory Theatre and Playwrights Horizons, among others. Other plays include *The Grown-Up* (Humana Festival), *Doris to Darlene, a cautionary valentine* (Playwrights Horizons), *Amazons and their Men* (Clubbed Thumb), *Act A Lady* (Humana Festival), *Finn in the Underworld* (Berkeley Rep), *Futura* (Portland Center Stage/NAATCO), *Kid-Simple* (Humana Festival), *The Museum Play* (WET), and a musical, *Suprema* (O'Neill Music Theatre Conference). Jordan has two new plays premiering Off-Broadway in the '17-'18 season: *The Amateurs* at the Vineyard Theatre, and *Log Cabin* at Playwrights Horizons. Visit his website at https://www.jordanharrison.org/

Science@Play Is Partially Funded By:

- **Alan and Mary Burnham**
- **Dave and Patricia Munro**
  In Memory of Professor Leon Morris Keer, a lover of scientific inquiry, the arts, and good wine

Make A Donation To Science@Play

DONATE TODAY

All performances @SPARC Studio, 2172 Railroad Avenue. Masks recommended, but not required.

Shakespeare's Associates
2172 Railroad Avenue
Livermore, CA 94550
925-443-BARD (2273)

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Attachment 11-A: TriValley NonProft Alliance Award (3 pages)

Congratulations to the 2024 Impact Maker Award Recipients!

Unsung Hero
Chuck Deckert and Lisa McNaney

Lifetime Achievement
Marsha McInnis

Corporate Partner / Philanthropic Partner
Fremont Bank

Arts & Culture
SPARC Theater

Excellence in Impact (Budget Under $1M)
Tri-Valley REACH

Excellence in Impact (Budget Over $1M)
Open Heart Kitchen

THE POWER OF GIVING
A SALUTE TO IMPACT MAKERS

Docusign Envelope ID: 5C620822-5012-4A26-9A47-C2D3E7E1919C

TVNPA Power of Giving Celebration 2024



Thank You for an Incredible 2024 Power of Giving Celebration!

What a night! We're still buzzing from TVNPA's ***10th Anniversary Power of Giving: Salute to Impact Makers***—and it's all thanks to YOU! Whether you joined us at the Bankhead Theater, supported us from afar, or cheered on our incredible honorees, you helped make this milestone event truly special.

The evening started with a fun Wizard of Oz-themed performance by the talented Royal Theater Academy, followed by inspiring words from our keynote, KTVU's own Roberta Gonzales, skillfully moderated by Dr. Dyrell Foster, President of Las Positas College. The energy, excitement, and genuine community spirit were felt by everyone in the room!

Click here to see photos from the Power of Giving Celebration 2024

If prompted, enter this password: TVNPA1

But the real stars of the evening were our awardees and nominees, who make the Tri-Valley stronger every single day. A huge congratulations to our 2024 award winners:

Nonprofit Over $1M – *Open Heart Kitchen*
Nonprofit Under $1M – *Tri-Valley REACH*
Arts and Culture – *SPARC Theater*
Corporate and Philanthropic Partner – *Fremont Bank*
Lifetime Achievement – *Marsha McInnis*
Unsung Heroes – *Chuck Deckert and Lisa McNaney*

These remarkable people and organizations show us the true power of giving, and we're so grateful to have had the chance to honor them.

To our amazing sponsors, supporters, volunteers, performers, and everyone who joined us: thank you for helping us celebrate 10 years of TVNPA and the incredible impact of our community. Here's to another decade of empowering local nonprofits, strengthening partnerships, and making a difference together!

Stay tuned for more ways to get involved and continue supporting our amazing Tri-Valley nonprofits. Let's keep this momentum going all year long!

POWER OF GIVING SPONSORS

Learn about last year's event!

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Attachment 11-B: "Datebook Pick" in San Francisco Chronicle, 2024 (1 page)

DATEBOOK PICK

Consummate clown crowns SPARC Theater's 'Twelfth Night'

Lily Janiak | June 21, 2024 Updated: June 24, 2024, 4:06 pm



Laura Domingo, left, and Cassidy Brown in SPARC Theater's "Twelfth Night."
Photo: Gregg Le Blanc / SPARC Theater

One of the funniest characters in Shakespeare's canon is the officious, pompous Malvolio, from "Twelfth Night": "sick of self-love," as one character calls him; "an affectioned ass," as yet another puts it. He's the kind of guy who's just begging to be pranked — to have his pretensions punctured.

At SPARC Theater, formerly known as Livermore Shakespeare Festival, this consummate schlimazel is played by Cassidy Brown, a comic actor of such precision and thoughtfulness that his body language could have its own dictionary.

Director Lisa A. Tromovitch ratchets up the hijinks by staging the show with just six actors. And at its Livermore run, which precedes a transfer to Danville's Village Theatre, the craziness is balanced by its outdoor setting: the picturesque rows of grapes at Darcie Kent Vineyards.

"Twelfth Night": 7:30 p.m. Friday-Sunday, July 5-7. Through July 28. Darcie Kent Vineyards, 7000 Tesla Road, Livermore. • Aug. 9-25. Village Theatre and Art Gallery, 233 Front St., Danville. $10-$60. 925-443-2273. https://sparctheater.org

Lily Janiak

Lily Janiak is The San Francisco Chronicle's theater critic. Email: ljaniak@sfchronicle.com Twitter: @LilyJaniak

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Attachment 11-B: "Datebook Pick" in San Francisco Chronicle, 2024 (1 page)

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Lily Janiak

Lily Janiak is The San Francisco Chronicle's theater critic. Email: ljaniak@sfchronicle.com Twitter: @LilyJaniak

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Attachment 11-C: Review by Sam Hurwitt, Bay Area News Group (2 pages)

THINGS TO DO

Review: Groundbreaking astronomer shines bright in outdoor Livermore drama



Gregg Le Blanc/Shakespeare and Performing Arts Regional Company

From left, Emilie Talbot, Mary Ann Rodgers and Elena Wright star in "Silent Sky" in Livermore.

By SAM HURWITT | IJ correspondent
UPDATED: June 29, 2023 at 3:45 PM PDT

Listen to this article

Women in the sciences have all too often had trouble having their contributions taken seriously by men entrenched in the field.

San Francisco playwright Lauren Gunderson has been doing her part to rectify that, writing a number of plays about groundbreaking female scientists of history such as Ada Lovelace, Émilie du Châtelet and Marie Curie.

Found by American Theatre magazine to be the most produced playwright in America (other than Shakespeare) in several recent seasons, Gunderson writes about a great many other topics as well, but these science plays have made up a significant subset of her work.

Among the best of these plays is "Silent Sky," which SPARC Theater is now performing outdoors at Livermore's Darcie Kent Vineyards. This luminous drama explores the life and discoveries of Henrietta Leavitt, the astronomer at the dawn of the 20th century who discovered a way to determine the distance of stars by the relationship between their brightness and their frequency of pulsation, radically expanding scientific understanding of the scale of the universe.

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Formerly the Livermore Shakespeare Festival, SPARC's other production this summer is William Shakespeare's popular comedy "Much Ado About Nothing," which opens a few days after "Silent Sky" closes.

Packed with Gunderson's trademark wit, the play centers on Leavitt's work at the Harvard College Observatory as one of three women "computers" tasked with cataloging the stars captured in photographic plates from the powerful telescope that they're never allowed to touch. When she learns her department is jokingly referred to as the "harem," she's less than thrilled.

Reprising the role she played in TheatreWorks Silicon Valley's Northern California premiere of the play in 2014, Elena Wright portrays Leavitt with palpable zeal and voracious hunger for knowledge. She's forcefully forthright and especially flustered in social situations, especially of a romantic nature.

Jake Arky is amusingly awkward as Peter Shaw, the apprentice of and stand-in for unseen observatory director Dr. Pickering. Peter both admires Henrietta intensely and embodies the small-minded forces that stand in her way, limiting her to her assigned role and complacently proclaiming that the universe is no larger than the Milky Way galaxy.

As her senior coworkers who make an odd couple in their own right, Mary Ann Rodgers' Annie Cannon is comically stern and serious and easily flustered, and Emilie Talbot exudes warmth and playful good humor as Williamina Fleming.

Radhika Rao's prim and fretful Margaret, Henrietta's sister, embodies the home and family she left behind, writing her cajoling letters that are staged as a conversation in which Henrietta isn't really listening. There's a warm bond between the sisters, but Margaret also represents all the restrictions of patriarchal tradition and their religious upbringing as children of a minister. At the same time, she serves as a reminder that Leavitt never does find any kind of what we might call work-life balance. Her work is her life.

RELATED ARTICLES

Bay Area arts: 10 cool shows and concerts to catch this weekend

Review: MSG becomes more than a flavoring in 'Exotic Deadly'

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Bay Area events calendar for Feb. 21

Director Jennifer Le Blanc's staging is as brisk and lively as Leavitt's restless impatience to move knowledge forward demands. Malcolm Rodgers' cozy two-story set is more elaborate than those for many past SPARC shows, with a large telescope perched above, enticingly untouched.

Gunderson's sparkling dialogue is wonderfully witty, touching and inspiring all at once. In her quest to in some way measure all of space, Henrietta longs to know "exactly where we are." When she complains that her legacy is only work she can never finish, her sister says, "That's what a legacy is!"

The sense of time in the play is hazy, as what appears to be hours or days in fact represents months or years. That's not just a near-inevitability of trying to distill a life into a couple of hours but a dramatic reflection of Leavitt's absolute absorption in her works. Time flies while she's striving to unlock the secrets of the universe.

Contact Sam Hurwitt at shurwitt@gmail.com, and follow him at Twitter.com/shurwitt.

'SILENT SKY'

By Lauren Gunderson, presented by Shakespeare & Performing Arts Regional Company (formerly Livermore Shakespeare Festival

Through: July 9

Where: Darcie Kent Vineyards, 7000 Tesla Road, Livermore

Running time: Two hours, one intermission

Tickets: $18-$60; 925-443-2273, www.sparctheater.org

Originally Published: June 29, 2023 at 10:51 AM PDT

Docusign Envelope ID: 5C620822-5012-4A26-9A47-C2D3E7E1919C

EXHIBIT B

INSURANCE REQUIREMENTS

Minimum Scope and Limits of Insurance

Grantee shall maintain limits no less than:

1. Commercial General Liability, including operations, products and completed operations, as applicable:
   $1,000,000/$2,000,000 aggregate per occurrence for bodily injury, personal injury and property damage. If Commercial General Liability or other form of insurance with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

Deductibles and Self-Insured Retention

All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any self-insured retention (SIR) provision shall provide, or be endorsed to provide, that the SIR may be satisfied by either the named insured or the City of Livermore. The City of Livermore reserves the right to obtain a full certified copy of any insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of right to exercise later.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best rating of no less than A: VII and accepted to do business in the State of California, unless otherwise acceptable to the City of Livermore.

Other Insurance Provisions

The general liability policies are to contain, or be endorsed to contain, the following provisions:

1. The City of Livermore, its officers, officials, employees, and designated volunteers are to be covered as additional insureds as respects: liability arising out of activities performed by or on behalf of the Grantee. The coverage shall contain no special limitations on the scope of protection afforded to the City of Livermore, its officers, officials, employees, or volunteers.
2. The limits of insurance required in this agreement may be satisfied by a combination of primary and umbrella or excess insurance. The additional insured coverage under the Grantee's policy shall be primary and non-contributory and will not seek contribution from the City's insurance or self-insurance and shall be at least as broad as ISO Form CG 20 10 04 13. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of the City of Livermore before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.
3. Any failure to comply with reporting or other provisions of the policy,

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including breaches of warranties, shall not affect coverage provided to the City of Livermore, its officers, officials, employees, or volunteers.

4. The Grantee's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
5. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party before expiration of the policy unless notice is delivered in accordance with policy provisions.
6. It shall be a requirement under this agreement that any available insurance proceeds broader than, or in excess of, the specified minimum insurance coverage requirements and/or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage and limits specified in this agreement; or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named Insured; whichever is greater.
7. Certificate Holder section of the insurance certificate should read: City of Livermore, 1052 S. Livermore Avenue, Livermore, CA 94550

Verification of Coverage

Grantee shall furnish certificates of insurance and endorsement(s) effecting coverage to the City of Livermore for approval. The endorsements shall be on forms acceptable to the City of Livermore. All certificates and endorsements are to be received and approved by the City of Livermore before work commences. The City of Livermore reserves the right to require complete and certified copies of all insurance policies required by this Agreement.

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 5.7**

DATE: June 23, 2025

TO: Honorable Mayor and City Council

FROM: Tina Olson, Administrative Services Director

SUBJECT: Resolution authorizing the execution of an agreement with HDR Engineering, Inc. for Geographic Information System (GIS) Strategic Plan implementation and GIS services for three years in an amount not-to-exceed $399,773.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution authorizing the City Manager to execute an agreement with HDR Engineering Inc. for Geographic Information Systems (GIS) Strategic Plan implementation and GIS services including enhancements, development, and maintenance services for three years in an amount not-to-exceed $399,773.

SUMMARY

The proposed agreement provides ongoing ArcGIS Enterprise services for the City's GIS database and system administration. This includes new development/deployment of public facing and internal hub sites, public facing asset web maps and applications, as well as developing GIS information prioritized in the GIS Strategic Plan. The proposed agreement covers three-years through the end of the Fiscal Year 2027-28 with a not-to-exceed total of $399,773. Staff recommends that Council adopt a resolution authorizing execution of an agreement for consulting services with HDR Engineering, Inc.

DISCUSSION

The City's GIS platform supports critical services for many departments, including Fire, Police, Economic Development, Community Development, and Public Works. It significantly reduces staff time and ensures timely information is available for emergencies, disaster recovery, routine customer requests, and city planning. The system provides detailed information on street right-of-way, easements, property lines, and utility infrastructure, among others. Multiple departments rely on GIS for planning, engineering, infrastructure maintenance, emergency response, and disaster recovery. Maintaining the integrity and functionality of this data is crucial.

To stay current and accessible to the public, the City is modernizing and transforming its outdated GIS technology. This includes implementing the GIS Strategic Plan recommendations, redesigning GIS tools

for various departments, and developing new public-facing applications. HDR Engineering, Inc. will assist in these efforts, ensuring that the City's GIS remains a centralized and accessible resource for both staff and the public. Staff is recommending the execution of a new contract with HDR Engineering, Inc. through June 30, 2028.

FISCAL AND ADMINISTRATIVE IMPACTS

The agreement for professional services between the City of Livermore and HDR Engineering, Inc. includes a not-to-exceed amount of $399,773 over three years. All costs associated with the proposed contract are included in the current Information Technology Division's budget.

COMMUNITY PILLAR

5: A City That Works

GOAL

11: Modernize key business systems and processes to increase efficiency and improve transparency

ATTACHMENTS

1. Resolution
2. Exhibit A - Agreement

Prepared by: Kim Loan Tran
GIS Program Manager

Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Tina Olson
Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH HDR ENGINEERING, INC., IN THE AMOUNT NOT-TO-EXCEED $399,773 OVER THREE YEARS FOR GEOGRAPHIC INFORMATION SYSTEM STRATEGIC PLAN IMPLEMENTATION AND GIS SERVICES

The City is making a forward-thinking investment in its GIS platform by modernizing and transforming outdated technology. This initiative will undoubtedly benefit the community by improving efficiency and accessibility. HDR's involvement ensures expertise in the redesign and development process, which adds to the confidence in its success.

The emphasis on public-facing applications, such as the Capital Improvement Projects story map, highlights the City's commitment to fostering resident engagement and promoting transparency. With HDR's support, the GIS will continue to serve as a centralized and accessible resource for both City staff and the public.

Staff is recommending the execution of a new contract with HDR Engineering, Inc. through June 30, 2028.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that it hereby:

1. Authorizes the City Manager to execute an agreement with HDR Engineering, Inc. in an amount not-to-exceed $399,773 over three years.

2. Authorizes the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 23, 2025, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Deborah L. Elam
City Clerk

APPROVED AS TO FORM:

/s/ Daniel R.Gonzales
Daniel R. Gonzales
Deputy City Attorney

Exhibit A – Agreement with HDR Engineering Inc.

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PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT is made and entered on by and between the City of Livermore (“City”), a municipal corporation, and HDR Engineering, Inc, ("Consultant"), a Nebraska Corporation.

RECITALS

City requires professional services to redesign and maintain the City's Geographic Information Systems (GIS) in Amazon Web Services (AWS). Over the next thirty-six months, consultant will divide the GIS Services into three areas: 1) System Administration and data governance in AWS, 2) Development and integration of new applications and integration of the City's GIS with other business systems, and 3) Provide Ad-hoc mapping.

Consultant represents and warrants that it possesses the distinct professional skills, qualifications, experience, and resources necessary to timely perform the services described in this Agreement. Consultant acknowledges City has relied upon these representations and warranties as inducement to award this Agreement to Consultant.

AGREEMENT

NOW, THEREFORE, City and Consultant hereby agree that the aforementioned recitals are true and correct and further agree as follows:

1. Retention as Consultant. City hereby retains Consultant, and Consultant hereby accepts such engagement, to perform the Services described and defined below in Section 3 *Description of Services* subject to the terms and conditions in this Agreement.

2. Relationship of Parties – Independent Contractors.

(a) The relationship of the parties shall be that of independent contractors. Consultant is and shall at all times remain as to City a wholly independent contractor during the term of this Agreement.

(b) Consultant and its personnel performing the Services on behalf of Consultant are not City officers or employees. Consultant’s personnel shall at all times be under Consultant’s exclusive direction, control, supervision, and management. Consultant, at its own cost and expense, is responsible for all workers compensation insurance, withholding taxes, unemployment insurance, and any other employer obligations associated with the delivery of the Services by Consultant’s personnel.

(c) Consultant and its personnel providing the Services shall not qualify for or become entitled to, and hereby waive any claims to, any compensation, benefit, or any incident

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in employment by City, including but not limited to enrollment in the California Public Employees Retirement System (PERS) as an employee of City and any entitlement to any contribution to be paid by City for employer contributions or employee contributions for PERS benefits.

(d) Consultant shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Consultant shall not incur or have the power to incur any debt, obligation, or liability whatsoever against City, and shall have no authority, express or implied, to bind City to any obligation whatsoever.

3. Description of Services. Consultant shall provide the following professional services as more particularly set forth in Exhibit A *Scope of Work* collectively defined with the information in this section as "the Services" for the purposes of this Agreement: redesign and maintain the City's Geographic Information Systems (GIS) in Amazon Web Services (AWS). Over the next thirty-six months, consultant will divide the GIS Services into three areas: 1) System Administration and data governance in AWS, 2) Development and integration of new applications and integration of the City's GIS with other business systems, and 3) Provide Ad-hoc mapping.

4. Consultant's Responsibilities. Consultant, at its own cost and expense, shall:

(a) Coordinate the Services with Kim Loan Tran ("Project Manager"), or such other person designated as the Project Manager by City;

(b) At all times faithfully, competently, and diligently perform the Services to the best of its ability, experience, and talent in a courteous manner to the highest industry standards when performing the Services required hereunder. For the purposes of this Agreement the phrase "highest industry standards" means those professional standards recognized by one or more professional consultants performing similar Services under similar circumstances within City's region;

(c) Provide the resources and assign competent Consultant personnel necessary to complete the Services in a timely manner;

(d) Immediately remove and replace, without any cost to City, any member of Consultant's personnel providing the Services to City, in its sole discretion and at any time during this Agreement, directs Consultant to remove and replace, and City agrees to advise Consultant of the reason for the direction for the removal and replacement;

(e) Provide all facilities, goods, materials, and equipment that may be necessary for Consultant's personnel to provide the Services. City may furnish physical facilities such as desks, filing cabinets, and conference space that may be reasonably necessary for Consultant's use for the Services, but in no event shall City be required to furnish any facilities that involve incurring a direct expense such as computer, software, long-distance telephone or other communication charges, vehicles, or document reproduction facilities;

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(f) Obtain and keep in effect during the term of this Agreement all necessary licenses, permits, qualifications, insurance, and approvals legally and professionally required for Consultant to practice its profession and to provide the Services, including obtaining a business license from the City of Livermore, and keep them all in effect for the term of this Agreement;

(g) Obtain and complete the appropriate City forms for the City to pay Consultant electronically via the Automated Clearing House (ACH). Those forms may be obtained by email at accountspayable@livermoreca.gov or by calling Accounts Payable staff at (925) 960-4345. If Consultant opts-out of electronic payment, it must likewise complete the appropriate City forms that can be obtained from those same sources for payment by check. The authority granted by those forms will remain in force and effect until the City receives written notification of changes, which changes shall not take effect for at least ten business days to afford City a reasonable opportunity to act;

(h) Provide City with a complete Request for Taxpayer Identification Number and Certification Form W-9 using the form most recently issued by the Internal Revenue Service;

(i) Comply with all applicable state and federal laws, as well as Alameda County and City of Livermore ordinances, regulations, and adopted codes, when providing the Services;

(j) Only invoice City for the Services rendered. Consultant's invoice shall be in writing and describe the Services performed for the payment requested, and if requested by the Project Manager, Consultant shall certify the correctness of any invoice or invoices for Services provided. Consultant shall not submit an invoice to City more frequently than once a calendar month;

(k) Keep and maintain invoices and records related to the Services in an organized manner. At a minimum, the records must be kept for at least three years from the date of City's final payment to Consultant and must include time sheets, work progress reports, and other documentation to adequately explain all the Services invoiced for payment. Consultant shall make the invoices and records immediately available to City upon delivery of a written request to examine, audit, or copy them at City's place of business during normal business hours. Consultant shall give City 30 calendar-days' written notice prior to destroying the invoices and records and allow City an opportunity to take possession. If City wants to take possession, then Consultant and City shall coordinate delivery of the invoices and records to City in the most efficient manner possible;

(l) Be available to the Project Manager, City staff, and other parties referred to Consultant by the Project Manager to answer questions or inquiries related to the Services or invoices;

(m) Prepare and submit a written report to the Project Manager, within three business-days of the Project Manager's written request, that identifies the Services completed

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and in progress, the charges incurred to date, and the anticipated cost to complete the remaining Services;

(n) Correct all errors in the Services. If Consultant fails to make such correction in a timely manner, then City may make the correction and then charge the cost thereof to Consultant or deduct that cost from the compensation payable to Consultant;

(o) Comply with the Americans with Disabilities Act (ADA) of 1990, and all amendments thereto, as well as all applicable regulations and guidelines issued pursuant to the ADA, when providing the Services; and,

(p) If applicable, Consultant shall ensure that all work for compensation is provided in compliance with the requirements of the California Labor Code including but not limited to hours of labor, nondiscrimination, payroll records, apprentices, worker's compensation and prevailing wages.

5. Term. The term of this Agreement commences on 07/01/2025 and terminates upon the completion of the Services or 06/30/2028, whichever occurs first.

6. Termination by City. City may terminate any portion or all of the Services by giving Consultant at least 30 calendar-days' written notice. Upon receipt of a termination notice, Consultant shall immediately stop all work in progress on the Services except where necessary to preserve the benefit of the work, and Consultant shall then assemble the work on the Services for delivery to City on the termination date. All compensation for Services performed prior to the termination date shall be payable to Consultant in accordance with and subject to Section 7.

7. Compensation and Payment.

(a) The total compensation payable by City to Consultant for the Services **SHALL NOT EXCEED** the sum of $399,773.00 ("not-to-exceed amount").

(b) City shall compensate Consultant for the Services rendered at the hourly rates or task amounts set forth in Exhibit B Fee Schedule, and shall reimburse Consultant for travel expenses and other costs that are identified in Exhibit B, up to the not-to-exceed amount.

(c) Consultant and City acknowledge that compensation paid by City to Consultant pursuant to this Agreement is based upon Consultant's estimated costs to provide the Services, including the salaries and benefits paid by Consultant to its personnel. Consequently, Consultant and City further agree that compensation paid by City to Consultant is intended to include the costs of contributions to any pensions or annuities, or both, to which Consultant and its personnel may be eligible, and that City has no responsibility for contributions beyond the compensation paid to Consultant under this Agreement. As provided this Agreement, the hourly rates, task amounts and reimbursement for specified travel expenses and costs in the Fee Schedule are intended to be Consultant's only compensation for the Services and is inclusive of all costs of labor, licensing, permitting, overhead and administrative costs, and any-and-

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all other costs, expenses, and charges incurred by Consultant, its agents, and employees to provide the Services, including all taxes Consultant is required to pay.

(d) City shall pay Consultant no later than 30 days after City receives a written invoice from Consultant and verifies the Services were performed for the payment requested.

(e) City shall pay Consultant via the Automated Clearing House or as otherwise instructed by Consultant pursuant to Section 4(g) above.

8. Ownership of Documents. All drawings, designs, data, photographs, reports and other items prepared or obtained by Consultant in the performance of the Services are City's property and Consultant shall deliver them to City upon demand.

9. Intellectual Property, Copyright, and Right of Use. All items created by Consultant for City under this Agreement are works made for hire, and Consultant shall give City the copyright and all intellectual property rights to all items developed, prepared, and delivered as part of the Services. Consultant agrees that all aspects of the Services and items created thereby will be original works of creation and will not use, in whole or in part, any work created by any other party, except when expressly disclosed by Consultant to City and Consultant obtains a license to such items for the benefit of City. All licenses must be perpetual, world-wide, non-exclusive, and royalty free sufficient in scope to permit City's full use and enjoyment of its ownership rights in the items created by the Services.

10. Confidentiality. Consultant shall not disclose any confidential or proprietary information received from City to anyone except Consultant's personnel who require access to the information to perform the Services. This obligation shall survive termination and remain in full force and effect until the information, and any copies thereof, are returned to City or confirmed destroyed in a manner satisfactory to City.

11. Defense, Indemnity, and Hold Harmless. To the fullest extent permitted by law, Consultant shall hold harmless, indemnify, and defend with counsel selected by or otherwise acceptable to City, City and its elected and appointed officials, officers, directors, employees, agents, and designated volunteers (collectively "Indemnified Parties") from and against any and all liability, loss, damage, claims, expenses, and costs (including without limitation, attorney's fees and costs and fees of litigation) (collectively "Liability") of every nature arising out of or in connection with Consultant's performance of the Services, or in connection with Consultant's failure to comply with any of its obligations contained in this Agreement, except for such Liability caused by the sole active negligence or willful misconduct of the Indemnified Parties. Consultant's obligations to hold harmless, indemnify, and defend shall not be excused because of Consultant's inability to evaluate Liability or because Consultant evaluates Liability and determines that Consultant is not liable to the claimant. These obligations are independent of, and shall not in any way be limited by, the minimum insurance obligations contained in this Agreement. These obligations shall survive the completion or termination of this Agreement. Consultant must respond within 30 days to the tender of any claim for defense and indemnity by City.

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(a) Modification for Construction Contracts. To the extent this Agreement is a "construction contract" covered by California Civil Code section 2782, then Consultant's duty to indemnify shall not apply in a manner prohibited by California Civil Code section 2782.

(b) Modification for Design Professional Services. To the extent this Agreement is for "design professional services" defined in California Civil Code section 2782.8, then Consultant's duties to defend and indemnify shall only apply to the extent provided for in California Civil Code section 2782.8(a), unless section 2782.8(a) is not applicable for one of the reasons set forth in 2782.8(e)

12. Insurance. Without limiting Consultant's indemnification of the Indemnified Parties, Consultant shall procure and maintain at its own expense during the term of this Agreement policies of insurance in the amounts and under the terms set forth in Exhibit C *Insurance Requirements* against claims and Liability that may arise from or in connection with this Agreement and performance of the Services. Upon reasonable written notice, Consultant shall comply with any changes in the amounts and terms of insurance as may be required from time-to-time by City's Risk Manager.

13. Force Majeure; Service Delays. Should Consultant's performance of the Services be obstructed or delayed due to changes in the Services by City, by any default, act, or omission of City, or by strikes, fire, earthquake, or any other Act of God, or by the inability to obtain goods, materials, equipment, or labor due to federal government restrictions arising out of defense or war programs, then Consultant's time for performance may, at City's sole discretion, be extended for such periods as may be agreed upon by City and Consultant. Nothing in this section restricts City's authority in Section 6 to terminate this Agreement.

14. Acceptance of Final Payment. Consultant's acceptance of final payment will release City from any and all claims and liabilities for compensation under this Agreement.

15. Acceptance of Work. City's acceptance of, or payment to Consultant for, the Services does not release Consultant from its responsibility for the accuracy, completeness, or competency of the Services, nor do the actions constitute an assumption of Consultant's responsibility or liability by City for any defect or error in the Services.

16. Conflict of Interest. Consultant represents that no City employee or official has a financial interest in Consultant. Consultant shall not offer, encourage, or accept any financial interest in any part of Consultant's business by or from a City employee or official during the term of this Agreement or as a result of being awarded this Agreement. If any of the Services are paid by reimbursement from an agreement between City and a private party, Consultant represents that it has not performed any work for that private party during the twelve-month period prior to the execution of this Agreement, and that it shall not negotiate, offer, or accept any contract for services from that party during the term of this Agreement.

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17. Economic Disclosure. Consultant shall comply with City's local conflict of interest code implementing the California Political Reform Act, and shall prepare and file an economic disclosure statement if the Services involve making, or participation in making, governmental decisions or financial decisions by City that may have a material effect on Consultant's financial interests as determined by the City Attorney's Office. While it is Consultant's sole responsibility to evaluate its conflicts of interest, Consultant nevertheless agrees to prepare and file an economic disclosure statement if requested by City.

18. Levine Act Compliance. California Government Code section 84308 (Levine Act) prohibits City officers from participating in any action related to a contract, license, permit, or entitlement if the officer receives political contributions from a party, or participant, or agent thereof, that totals more than $500 within the twelve months preceding the decision or within the twelve months following the date of the final decision. Consultant shall review and complete as necessary the City's California Levine Act Disclosure Statement that can be obtained from the City Clerk.

19. Use of Recycled Products. If fitness and quality are equal, then Consultant shall utilize recycled products consistent with the City's Environmentally Preferrable Purchasing and Practices Policy, and as defined in California Public Contract Code Section 12200 for the Services, instead of nonrecycled products whenever recycled products are available at the same or a lesser cost than nonrecycled items. Information on recycled materials can be found here:

- Sustainable Purchasing | StopWaste - Home, Work, School
- Reducing Waste at Work | StopWaste - Home, Work, School
- Recommendations of Specifications, Standards, and Ecolabels for Federal Purchasing | US EPA

20. Non-Exclusive Agreement. This Agreement is non-exclusive. City reserves the right to provide, and to retain other qualified consultants to provide, services that are the same or similar to the Services.

21. Business Entity Status. Consultant is responsible for filling all required documents and forms with the California Secretary of State and meeting all requirements of the Franchise Tax Board, as well as the California Business and Professions Code and any other state statute, to the extent such requirements apply to Consultant to provide the Services. By entering into this Agreement, Consultant represents that it is: authorized to do business in California; in good standing with the California Secretary of State; and, in good standing with all agencies having jurisdiction over Consultant, including any licensing agencies. If Consultant is a suspended entity at the time it enters into this Agreement, City may take steps to void this Agreement.

22. Authority to Execute Agreement. Consultant has taken all necessary action to authorize the execution of this Agreement, and expressly represents that the person signing this Agreement on behalf of Consultant has received and accepted the authority to sign and execute this Agreement on behalf of Consultant. Upon the Effective Date, this Agreement shall constitute a legal, valid and binding obligation of Consultant, enforceable against Consultant in accordance with its terms, which authorization is

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ratified and confirmed upon Consultant's acceptance of the first compensation payment by City.

23. No Subcontracting and No Assignment. Consultant's unique personal competence, experience, specialized personal knowledge, and professional reputation were a substantial inducement to City for the award of this Agreement to Consultant, therefore no part of the Services may be assigned or subcontracted without City's prior written consent. For the purposes of this section, a change of fifty percent or more in the ownership or control of Consultant constitutes an assignment.

24. Remedies. All remedies permitted or available under this Agreement, or at law or in equity, are cumulative and alternative, and the invocation of a right or remedy will not be construed to waive or elect a remedy with respect to any other available right or remedy. As a condition precedent to commencing legal action involving a claim or dispute against City arising from this Agreement, Consultant must present a written claim to City in accordance with Livermore Municipal Code Chapter 3.40 *Claims Administration*.

25. Work Eligibility. Consultant warrants that only personnel authorized to work in the United States pursuant to the Immigration Reform and Control Act of 1986 and other applicable laws shall be provided by Consultant for the performance of the Services.

26. Non-Discrimination. In performance of the Services, Consultant agrees that it will not engage in discrimination in employment of persons because of such person's race, color, religion, sex/gender, gender identity/expression, sexual orientation, marital status, medical condition, military or veteran status, national origin, ancestry, disability, genetic information, age, or any protected classification when providing the Services. Consultant further agrees to comply with all provisions of Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, color, or national origin in all programs or activities receiving federal financial assistance. Consultant further assures that it will take necessary actions to ensure compliance with these requirements in the performance of this Agreement.

27. Construction of Language.

(a) The terms and conditions in this Agreement have been arrived at through negotiation and each party had a full and fair opportunity to review and revise this Agreement with legal counsel. Any ambiguity in this Agreement will not be resolved against either party as the drafting party. In the event of an inconsistency or conflict between the language in the body of the Agreement and any exhibit hereto, the language in the body of the Agreement controls.

(b) For the purposes of this Agreement, the terms "writing" and "written" includes electronic documents and communication via email, but not when those terms are used in Sections 6, 12, 23, and Sections 27 through 30 for notices, consent, or modifications. For the notices, consent, and modifications in Sections 6, 12, 23, and Sections 27 through 30, the terms "writing" and "written" means either a physically

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tangible document or an electronic document that satisfies the requirements in Livermore Municipal Code Section 2.64 Electronic Signatures.

28. Entire Agreement; Modification. This Agreement supersedes all other agreements, whether oral or written, between the parties with respect to the Services. Any modification to this Agreement must be in writing and signed by both parties. In the event the original of this Agreement is lost or destroyed, an archival copy maintained by City can be used in place of the original for all purposes with the same effect as if it was the original.

Notice. Notices under this Agreement must be delivered to the addresses below by deposit in the United States mail or by overnight delivery service, with postage prepaid and delivery confirmation:

TO CITY: Attention: Kim Loan Tran
City of Livermore / Administrative Services
1052 South Livermore Avenue Livermore, CA, 94550
kltran@livermoreca.gov

Email: purchasing@livermoreca.gov
accountspayable@livermoreca.gov
CityAttorney@livermoreca.gov

TO CONSULTANT: Attention: Joel Griffin
HDR Engineering, Inc.
2365 Iron Point Road, Suite 300
Folsom, CA, 95630
United States
Email: Joel.Griffin@hdrinc.com

29. Waiver. Failure to insist upon the strict performance of any term or condition in this Agreement, no matter how long the failure continues, is not a waiver of the term or condition and does not bar the right to subsequently demand strict performance. To be effective, a waiver must be in writing and signed by the non-breaching party.

30. Severability. If a court of competent jurisdiction determines a provision in this Agreement is invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect without being impaired in any way.

31. Survival. The terms, conditions, and obligations in Sections 2, 8 through 11, 23, 24, 30, and 31 through 33 shall survive the completion or termination of this Agreement.

32. Jurisdiction and Venue. The interpretation, validity, and enforcement of this Agreement shall be governed by and construed in accordance with the laws of the State of California. Any suit, claim, or legal action of any kind related to this Agreement

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shall be filed and heard in a court of competent jurisdiction in the County of Alameda or in the United States District Court for the Northern District of California.

33. Electronic Signatures. By signing this document, you are agreeing that you have reviewed this disclosure information and consent to transact business using electronic communications and to utilize electronic signatures in lieu of using paper documents pursuant to Livermore Municipal Code section 2.64 *Electronic Signatures* and all other applicable laws. You are not required to sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

34. Counterparts. This Agreement may be executed and delivered in one or more counterparts, each of which will be deemed to be an original copy of this Agreement, and all of which, when taken together, will be deemed to constitute one and the same agreement. The facsimile, email, or other electronically delivered signatures of the Parties shall be deemed to constitute original signatures, and facsimile or electronic copies hereof shall be deemed to constitute duplicate originals and shall be valid and effective for all purposes.

Signatures and Exhibit List on the Next Page

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In concurrence and witness whereof, and in recognition of the mutual consideration provided therefore, the parties have executed this Agreement, effective on the date set forth in the first paragraph of this Agreement, which is the date that this Agreement was signed on behalf of City after it was signed by Consultant.

CONSULTANT: **Dated:**

DocuSigned by:
Holly Kennedy
BB33F4D632C342A...

6/16/2025 | 12:41 PM PDT

Holly Kennedy
Senior Vice President

CITY OF LIVERMORE: **Dated:**

Marianna A. Burch
City Manager

APPROVED AS TO FORM:

Signed by:
Daniel Gonzales
12B5892BAF3C471...

Deputy/ Assistant /Senior Assistant /
City Attorney

APPROVED AS TO INSURANCE:

Signed by:
Amber Hatfield
12BC7F4D88224F6...

Risk Manager/Analyst

Exhibits:

Exhibit A – *Scope of Work*
Exhibit B – *Fee Schedule*
Exhibit C – *Insurance Requirements*
Exhibit D – *GIS Support of Services*

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EXHIBIT A
Scope of Work

Project Name	Project Manager
GIS Support Services	**Kim Loan Tran**

Project Goals and Objectives	The overall goal is to enhance the City's GIS capabilities to better serve City staff and the public. Over the course of three years, Consultant will establish, maintain, and optimize the City's ArcGIS Enterprise deployment in Amazon Web Services (AWS). This includes database administration, system maintenance, and configuration of GIS services. Consultant will also perform additional tasks to support the setup and ongoing management of the City's AWS environment.
Scope of Work Description	On an as-needed basis, Consultant will conduct Enterprise GIS Administrative duties such as system monitoring, user access, group and content organization, and license management. Consultant will configure and publish GIS Services that will be used for AWS GIS Platform web maps and applications. This is to include database administration and GIS versioning configuration as well as publishing capabilities and service configurations that will supplement work not identified in other consultant services relating to enterprise GIS administration. On an as-needed basis, Consultant will configure and publish GIS web maps and applications for use in the AWS Enterprise portal and AGOL as a distributed collaboration. This includes layer configuration, field visibility settings, pop-ups, and overall service performance. Consultant will also assist in creating and sharing editing templates and associated content with the Enterprise portal. Consultant will assist the City with GIS or GIS-related tasks that do not fit into the other tasks specified above. This is to include ad-hoc map requests and editing, new application development, and general GIS support services. Support for this work will include project management activities. Project management will be provided by Consultant to monitor the hours spent, the task order set up process, and work progress on individual work requests. Status reports and project invoices will be provided to the City as required.

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Project Deliverables	• AWS Production Geodatabase with Branch versioning enabled • Published GIS Services within AWS Portal • A newly established Portal for ArcGIS administrative user account for use as content owner for services maps and applications • City of Livermore Enterprise GIS Operations Guide (Microsoft Word format) • Publishing of AWS Edit Services • Enterprise web maps and applications • Updated AGOL web sources through enterprise Distributed Collaboration • Internal and External Hub site configuration and maintenance • Data Dictionary and Service Directory (Microsoft Excel format) • Updated Enterprise Operations Guide (Microsoft Word format) • Static map files • Animation and visualization files • Metadata • GIS map products • Analytic Operations Report(s)

Project Costs	Task Cost Task 1 – GIS Administration and Publishing $141,990.00 Task 2 – Web Mapping and Applications $151,828.00 Task 3 – General GIS Services $71,811.00 Task 4 – Project Management $34,145.00 Total $399,773.00

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EXHIBIT B
COMPENSATION / FEE SCHEDULE

The Contractor shall be compensated for the services identified in Exhibits A to this Agreement as follows:

1. **Maximum Not To Exceed Amount.**

A. The maximum the Contractor shall be paid on this Agreement is $399,773.00 hereafter the Not to Exceed amount. The Not to Exceed amount includes all payments to be made pursuant to this Agreement, including City approved reimbursable expenses, if any. Nothing in this Agreement requires the City to pay for work not identified in Exhibit A.

B. Standard Reimbursable Items: Only the reimbursable items identified shall be compensated to the Contractor. Reimbursable expenses will be reimbursed without markup. Reimbursable expenses shall not exceed the amount set forth in section 1.A of this Exhibit and a copy of the original invoice for the items listed in sections 1, 2 or 3 below shall be attached to the invoice submitted to the City for reimbursement. Payments shall be based upon work documents submitted by the Contractor to the City and accepted by the City as being satisfactory to City's needs. Additionally, items such as a telephone, fax, postage or freight are already included in the billable hourly rate. Contractor shall be reimbursed the direct expenses, which are the actual cost of the following items that are reasonable, necessary, and actually incurred, by the Contractor in connection with the services:

   1. Expenses, fees or charges for printing, reproduction, or binding of documents at actual costs with no markup added to the actual cost.

   2. Any filing fees, permit fees, or other fees paid or advanced by the Contractor at actual costs with no markup added to the actual cost.

   3. Travel expenses shall be reimbursed at actual costs with no markup added to the actual cost.

C. The Contractor shall be entitled to receive payments for its work performed pursuant to the Agreement. The City will pay Contractor based on invoices for acceptable work performed and approved until the Not to Exceed amount is reached. Thereafter, Contractor must complete services based on the Agreement without additional compensation unless there is a material change to the Statement of Work and Scope by a written Amendment.

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D. If work is completed before the Not to Exceed amount is reached, the Contractor's compensation will be based on the Contractor's invoices previously submitted for acceptable work performed and approved.

2. **Hourly Rates (if charging hourly rates. If not, insert table with basis of charges).** The Not-to-Exceed amount of this contract shall be $399,773.00 to be billed by the contractor on an as-needed basis, based on the hourly rates as the following table:

Position Description	Hourly Rate
GIS Technician	$110 to $160
GIS Analyst	$160 to $210
Sr GIS Analyst	$210 to $310
Enterprise Solution Engineer	$160 to $210
Sr Enterprise Solution Engineer	$210 to $310
GIS Developer	$210 to $285
Sr GIS Developer	$285 to $335
Project Manager	$235 to $310
Admin	$100 to $185

3. **Invoices.** Each invoice submitted shall identify the specific task(s) listed in Exhibit A and this Exhibit, and the completed work product/deliverable for the agreed upon price listed in this Exhibit B. Invoices shall be submitted to the below address:

City of Livermore
Information Technology
Administrative Services
Attention: Kim Loan Tran
1052 South Livermore Avenue
Livermore, CA 94550

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EXHIBIT C

INSURANCE REQUIREMENTS

Minimum Scope and Limits of Insurance

Consultant/Contractor shall maintain limits no less than:

1. Commercial General Liability, including operations, products, and completed operations, as applicable:
   $2,000,000 per occurrence/**$4,000,000** aggregate for bodily injury, personal injury, and property damage. If Commercial General Liability or other form of insurance with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.
2. Automobile Liability:
   $1,000,000 per accident for bodily injury and property damage.
3. Workers' Compensation and Employer's Liability:
   Statutory limits as required by the State of California including **$1,000,000** Employers' Liability per accident, per employee for bodily injury or disease. A waiver of subrogation is required for Workers' Compensation insurance. If Consultant/Contractor is a sole proprietor, then they must sign "Contractor Release of Liability."
4. Professional Liability/Errors and Omissions:
   $2,000,000 per claim. Consultant/Contractor warrants that any retroactive date under this policy shall precede the effective date of this contract and, either continuous coverage will be maintained, or an extended discovery period will be exercised for a period of two years beginning at the time work under this contract is completed.

Deductibles and Self-Insured Retention

All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any self-insured retention (SIR) provision shall provide, or be endorsed to provide, that the SIR may be satisfied by either the named insured or the City of Livermore. The City of Livermore reserves the right to obtain a redacted copy of any insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of right to exercise later.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best rating of no less than A: VII and accepted to do business in the State of California, unless otherwise acceptable to the City of Livermore.

Other Insurance Provisions

The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

1. The City of Livermore, its officers, officials, employees, and designated

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volunteers are to be covered as additional insureds as respects: liability arising out of activities performed by or on behalf of the Consultant/Contractor; or automobiles owned, leased, hired or borrowed by the Consultant/Contractor. The coverage shall contain no special limitations on the scope of protection afforded to the City of Livermore, its officers, officials, employees, or volunteers.

2. The limits of insurance required in this agreement may be satisfied by a combination of primary and umbrella or excess insurance. The additional insured coverage under the Consultant's/Contractor's policy shall be primary and non-contributory and will not seek contribution from the City's insurance or self-insurance and shall be at least as broad as ISO Form CG 20 10 04 13. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of the City of Livermore before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.
3. Any failure to comply with reporting or other provisions of the policy, including breaches of warranties, shall not affect coverage provided to the City of Livermore, its officers, officials, employees, or volunteers.
4. The Consultant's/Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
5. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party before expiration of the policy unless notice is delivered in accordance with policy provisions.
6. The requirements for coverage and limits shall be the minimum coverage and limits specified in this agreement.
7. Certificate Holder section of the insurance certificate should read: City of Livermore, 1052 S. Livermore Avenue, Livermore, CA 94550

Verification of Coverage

Consultant/Contractor shall furnish certificates of insurance and endorsement(s) effecting coverage to the City of Livermore for approval. The endorsements shall be on forms acceptable to the City of Livermore. All certificates and endorsements are to be received and approved by the City of Livermore before work commences. The City of Livermore reserves the right to require redacted copies of all insurance policies required by this Agreement.

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City of Livermore, California - GIS Support Services 2025-2028

Section 1 - Statement of Work

Introduction

The GIS Services 2025-2028 aims to enhance the City of Livermore's (COL) GIS capabilities by supplementing existing support services. Over the course of three years, HDR will provide expertise to establish, maintain, and optimize the ArcGIS Enterprise deployment in Amazon Web Services (AWS). This includes expanding scope and capacity for database administration, system maintenance, and configuration of GIS services. HDR will also perform additional tasks to support the setup and ongoing management of the City's AWS environment.

Task 1 System Administration and Publishing

Objectives

On an as-needed basis, HDR will conduct Enterprise GIS Administrative duties such as system monitoring, user access, group and content organization, and license management. HDR will configure and publish GIS Services that will be used for AWS GIS Platform web maps and applications. This is to include database administration and GIS versioning configuration as well as publishing capabilities and service configurations that will supplement work not identified in other consultant services relating to enterprise GIS administration as identified below:

Potential Services

- Monitor system performance and troubleshoot issues, such as slow service configurations
- Assist in user management, including group assignments and permission settings
- Track licenses and user counts
- Provide strategies for database and service integration & configuration related to Enterprise GIS, Accela, Tyler ERP, and NEXGEN
- Provide strategy for ArcGIS Online (AGOL) data synchronization
- Implement database schemas approved by the City
- Configure Editor and Viewer user groups in Portal For ArcGIS
- Configure database connections and versioning
- Create Publishing map templates
- Configure GIS Service parameters and permissions
- Enterprise troubleshooting

Deliverables

- AWS Production Geodatabase with Branch versioning enabled
- Published GIS Services within AWS Portal

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- A newly established Portal for ArcGIS administrative user account for use as content owner for services maps and applications
- City of Livermore Enterprise GIS Operations Guide (Microsoft Word format)

Assumptions

- Up to six (6) in person meetings with travel included, with most conducted remotely and will not require HDR staff to travel
- HDR will allocate 664 hours for this task
- HDR will not be responsible for Platform Installations or software licensing

Task 2 Web Mapping and Applications

Objectives

On an as-needed basis, HDR will configure and publish GIS web maps and applications for use in the AWS Enterprise portal and AGOL as a distributed collaboration. This includes layer configuration, field visibility settings, pop-ups, and overall service performance. HDR will also assist in creating and sharing editing templates and associated content with the Enterprise portal.

Potential Services

- Author web maps and configure service layers
- Configure applications in Portal for ArcGIS
- Develop and share editing map templates

Deliverables

- Publishing of AWS Edit Services.
- Enterprise web maps and applications
- Updated AGOL web sources through enterprise Distributed Collaboration
- Internal and External Hub site configuration and maintenance
- Data Dictionary and Service Directory (Microsoft Excel format)
- Updated Enterprise Operations Guide (Microsoft Word format)

Assumptions

- HDR will allocate 840 hours for this task
- Service Publishing will be vetted and approved by COL
- Service Publishing will be for maps and applications in the AWS Enterprise GIS Environment
- HDR will not be responsible for Geocortex application maintence

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Task 3 General GIS Support

Objectives

HDR will assist the City with GIS or GIS-related tasks that do not fit into the other tasks specified above. This is to include ad-hoc map requests and editing, new application development, and general GIS support services.

Potential Services

- Create static maps as PDFs or image files such as JPEGs to stand alone or be included in documentation, either official products or working products as needed and directed by the City
- Create animations and immersive visualizations
- Data management including data-related documentation
- Data development
- Data processing, including analytical operations to combine inputs to create added information and understanding
- Perform data editing and map production as directed by the City

Deliverables

- Static map files
- Animation and visualization files
- Metadata
- GIS map products
- Analytic Operations Report(s)

Assumptions

- HDR will allocate 560 hours for this task
- GIS projects under this task may grow and require separate contracting

Task 4 Project Management

Objectives

Support for this work will include project management activities. Project management will be provided by HDR to monitor the hours spent, the task order set up process, and work progress on individual work requests. Status reports and project invoices will be provided to the City as required.

Deliverables

- Monthly invoicing

Assumptions

- HDR will allocate 164 hours for this task

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Section 2 - Rate Schedule

Services are to be provided for the duration of three years, beginning when the City has provided a written notice to proceed.

The total contract value shall not exceed $399,773. The Consultant will monitor expenses and notify City staff if a task requires more effort than previously estimated, prior to expending the entire budget. The City and HDR will work together in advance, to remedy the potential overrun (i.e., modify the task(s) and/or to augment the budget).

Table 1: Cost Estimate

Task	Cost
Task 1 – GIS Administration and Publishing	$141,990.00
Task 2 – Web Mapping and Applications	$151,828.00
Task 3 – General GIS Services	$71,811.00
Task 4 – Project Management	$34,145.00
Total	**$399,773.00**

Table 2: Hourly Rates

Rate Category	Hourly Rate
GIS Technician	$110 to $160
GIS Analyst	$160 to $210
Sr GIS Analyst	$210 to $310
Enterprise Solution Engineer	$160 to $210
Sr Enterprise Solution Engineer	$210 to $310
GIS Developer	$210 to $285
Sr GIS Developer	$285 to $335
Project Manager	$235 to $310
Admin	$100 to $185

Escalation assumed at 4% each year starting January 1, 2026, to the contract end on June 30, 2028.

HDR will invoice the City by HDR's standard employee hourly billing rate for services provided. The billing rates cover payroll cost, employee benefits, and HDR overhead and profit. The ranges of

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hourly billing rates shown above are intended to illustrate typical rates for each billing category, at a 3.25 multiplier. These rates are effective through December 31, 2025.

EXPENSES

In-House Expenses

Vehicle Mileage (per mile)	Current Federal Travel Regulation (FTR)
Ground Transportation (includes Rental Car and Fuel, Uber, Train, etc.)	at cost
Black/White Photocopies (per copy)	$0.05 to $0.09
Color Copy (per copy)	$0.15 to $0.30
Bond Plotting - Black & White (per square foot)	$0.15
Bond Plotting - Color (per square foot)	$0.90

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 5.8**

DATE: June 23, 2025

TO: Honorable Mayor and City Council

FROM: Tina Olson, Administrative Services Director

SUBJECT: Resolution approving the updated Investment Policy and the annual delegation of investment authority to the City Treasurer.

RECOMMENDED ACTION

Staff recommends that the City Council adopt a resolution approving the updated Investment Policy and the annual delegation of investment authority to the City Treasurer.

SUMMARY

The City's adopted Investment Policy states that the City Council shall approve any modifications to the policy. There are no proposed changes to the authorized investments this year. Staff have added performance benchmarks tied to the 1-year and 5-year averages of the Treasury yield. In addition, under the State law the City Council can delegate the investment authority to the City Treasurer for a one-year period; the delegation requires renewal each year.

DISCUSSION

California Government Code Sections 53600 through 53659 defines the types of investments that municipal government can include in their portfolio, limits on the level of these investments, and the oversight required for the portfolio. The Investment Policy establishes strategies, practices, and procedures which are used in the administration of the City's portfolio.

Staff has reviewed the proposed policy for consistency with State law and the City's current investment strategies. There are proposed minor changes to the City's investment policy. The changes outlined below will allow the City's staff to evaluate the performance of the portfolio compared to benchmarks representing the 1-year and 5-year average of the Treasury yield.

1. The 1-year Treasury yield average is a good leading indicator of the return that can be expected for new investments. It can be used to show if market yields are rising or falling.
2. The 5-year Treasury yield average is a good indicator of the overall performance of the entire portfolio. It can be used to determine if the portfolio is outperforming or underperforming the

benchmark.

The State of California gives the City Council, in its capacity as the legislative body of the City and its related entities, the ability to delegate the investment authority to the City Treasurer (acting in the capacities of City Treasurer and treasurer of the City's related entities) for a one-year period in accordance with Section 53607 of the California Government Code. The delegation requires renewal each year.

On April 25, 2022, the City Council adopted Resolution No. 2022-062, determining that the person serving as the Administrative Services Director shall also serve as the City Treasurer and appointing the person holding the title of Administrative Services Director for the City of Livermore to serve as the City Treasurer.

The delegation of investment authority and responsibility from the City Council to the Administrative Services Director/City Treasurer will allow the Administrative Services Department to continue the prudent investment of the City's pooled treasury funds and the effective and efficient support of the City's efforts to meet its cash flow needs.

FISCAL AND ADMINISTRATIVE IMPACTS

There are no fiscal implications associated with the recommended action.

COMMUNITY PILLAR

5: A City That Works

GOAL

17: Ensure effective use of public resources

ATTACHMENTS

1. Investment Policy Red-Line
2. Resolution
3. Exhibit A - Investment Policy

Prepared by: David Doyle
Accounting Supervisor

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Tina Olson
Administrative Services Director

LIVERMORE
CALIFORNIA

INVESTMENT POLICY

Adopted: June 23, 2025~~10, 2024~~

Prepared By:

Administrative Services Department

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I. POLICY INTRODUCTION

Monies not required for immediate expenditure by the City of Livermore shall be invested in compliance with governing provisions of law and this policy. The City will maintain adequate cash availability and strive for a yield on invested idle funds which is commensurate with the objectives of safety of principal and liquidity.

II. SCOPE

This investment policy applies to all financial assets under direct control of the City of Livermore. These funds are accounted for in the City's Annual Comprehensive Financial Report (ACFR) and include the General Fund, Special Revenue Funds, Capital Project Funds, Enterprise Funds, Internal Service Funds, certain Trust and Agency Funds, and other funds that may be created from time to time.

This policy does not apply to investment activities of moneys held by a section 115 Trust for pension or other retirement benefits (OPEB). The City opened a combo 115 Trust in December of 2023 for both pension and OPEB benefits. Those funds are held by a trustee or fiscal agent and follow different guidelines for allowable investments for assets held in 115 Trusts due to their longer investment timeframe.

This policy does not apply to investment activities of moneys held by a trustee or fiscal agent and pledged to the payment or security of bonds or other indebtedness, or obligations under a lease, installment sale, or certificates of participation. Such funds are invested in accordance with the statutory provisions governing the issuance, or if there are no specific statutory provisions in accordance with the ordinance, resolution, indenture, or agreement of the City providing for the issuance. These funds are identified in the Balance Sheet/Statement of Net Position and in the notes to the Financial Statements of the City's Annual Comprehensive Financial Report as "Cash and Investments with Trustee".

III. PRUDENCE

The City adheres to the guidance provided by the "prudent investor standard," which obligates a trustee acting as a fiduciary to ensure that when investing, reinvesting, purchasing, acquiring, exchanging, selling, or managing public funds, a trustee shall act with care, skill, prudence, and diligence under the circumstances then prevailing, including, but not limited to, the general economic conditions and the anticipated needs of the agency, that a prudent person acting in a like capacity and familiarity with those matters would use in the conduct of funds of a like character and with like aims, to safeguard the principal and maintain the liquidity needs of the agency. Exercise of prudence considers the probable safety of capital as well as the probable income to be derived.

This standard of prudence shall be applied in the context of managing an overall portfolio. Investment officials acting in accordance with written procedures and the investment policy and exercising due diligence shall be relieved of personal responsibility for an individual security's credit risk or market price changes, provided that deviations from expectation are reported in a timely fashion, and appropriate action is taken to control adverse developments.

IV. INVESTMENT OBJECTIVES

The primary objectives, in priority order, of the City of Livermore's investment activities shall be:

- **Safety** of principal is the primary objective of the investment program. Investments of the City of Livermore shall be undertaken in a manner that seeks to ensure that capital losses are avoided, whether they be from credit risk or market risk. To attain this objective, the portfolio will be diversified to avoid incurring unreasonable and avoidable risks associated with concentrating investments in specific security types, maturity segments, or in individual financial institutions.

- **Liquidity** of the portfolio guarantees the City's ability to meet all operating requirements which might reasonably be anticipated.

- **Return on Investment.** The City of Livermore's investment portfolio shall be designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, taking into account the City's investment risk constraints and the cash flow characteristics of the portfolio. Compliance with the investment policy does not measure return but rather manages risk. Policy compliance does not provide a benchmark to meet or exceed. However, the City will analyze the yield of the portfolio over time compared to an agreed upon rolling average of the 1-year and 5-year Constant Maturity Treasury (CMT) rates.

V. AUTHORITY TO INVEST MONIES

Pursuant to Chapter 2.28 of the Livermore Municipal Code, the Director of Administrative Services is authorized to assume and perform all municipal functions relating to investments of the City subject to the annual delegation of investment authority from the City Council to the City Treasurer pursuant to Government Code section 53607. The Director of Administrative Services serves as the City Treasurer pursuant to the City of Livermore Resolution No. 2022-062.

The Director of Administrative Services shall establish written procedures for the operation of the investment program consistent with this policy. The City Treasurer/Director of Administrative Services may delegate the authority to conduct investment transactions and to manage the operation of the investment portfolio to other specifically authorized staff members. No person may engage in an investment transaction except as provided under the terms of this policy and the procedures established by the Director of Administrative Services.

VI. ETHICS AND CONFLICTS OF INTEREST

Officers and employees involved in the investment process shall refrain from personal business activity that could conflict with proper execution of the investment program, or which could impair their ability to make impartial investment decisions. Investment officials shall disclose any material financial interests in financial institutions that conduct business within the City and they shall further disclose any material personal financial or investment positions that could be

related to the performance of the City's portfolio. All persons authorized to place or approve investments shall report annually on Form 700 of the California Fair Political Practices Commission all required economic interests for that year.

VII. AUTHORIZED FINANCIAL DEALERS & INSTITUTIONS

In order to provide for the optimum yield in the investment of the City funds, the City's investment procedures shall be designed to encourage competitive bidding on transactions from approved financial dealers and institutions. Selection of financial institutions and broker/dealers authorized to engage in transactions with the City shall be at the sole discretion of the City, or the City's designated investment adviser.

Only authorized financial dealers and institutions defined under California Government Code Section 53601.5 shall be allowed to conduct business with the City. Authorized financial dealers and institutions defined under California Government Code Section 53601.5 shall be defined as one of the following:

(i) Direct issuers of securities, or
(ii) An institution licensed by the State of California as a broker-dealer, as defined in Section 25004 of the California Corporations Code, or
(iii) A member of a federally regulated securities exchange, or
(iv) A national or state-chartered bank, a savings association or federal association, or
(v) A brokerage firm designated as a primary government dealer by the Federal Reserve Bank.

No public deposit shall be made except in a qualified public depository as established by state laws. SEC Registered Investment Advisers, authorized to provide investment services to the City, shall utilize broker-dealers who are duly licensed and authorized to provide investment services in the State of California.

The firms and individuals, providing investment services to the City, must be knowledgeable and experienced in public agency investing, institutional trading practices and the California Government Code as related to investments. In addition, anyone providing financial services to the City must adhere to the investment policies of the City of Livermore as adopted by the City Council. The broker/dealer firms should have the ability to meet all of their financial obligations in dealing with the City.

Any party directly executing investment transactions on behalf of the City shall sign a copy of this investment policy acknowledging comprehension and receipt.

VIII. AUTHORIZED AND SUITABLE INVESTMENTS

The City shall be governed by Government Code § 53600 et seq. The City's investment portfolio may include the instruments listed below, subject to the specific provisions of the Government Code, with any more restrictive credit rating minimums mentioned below.

1. **U.S. Treasury obligations** for which the full faith and credit of the United States are pledged for the payment of principal and interest. Up to 100 percent of the City's investment portfolio may be invested in government obligations.

2. **Federal agency or United States government-sponsored enterprise obligations**, participations, or other instruments, including those issued by or fully guaranteed as to principal and interest by federal agencies or United States government-sponsored enterprises. This shall include any mortgage pass through security issued and guaranteed by a Federal Agency with a maximum final maturity of five years. There is no limit to that amount of the City's portfolio that may be invested in Federal Agency or GSE securities.

3. **State of California and Local Agency Obligations.** (1) Obligations of the State of California or any local agency within the state, including bonds payable solely out of revenues from a revenue producing property owned, controlled or operated by the state or any local agency or by a department, board, agency or authority of the state or any local agency with a final maturity not exceeding five years from the date of trade settlement; (2) Obligations of the City of Livermore and the Successor Agency to the former Redevelopment Agency of the City of Livermore, including tax allocation bonds; and (3) Special Assessment District Improvement Bonds issued by the City of Livermore related to special assessment districts. Such obligations must be rated at least "A-1", or the equivalent, short-term; or "A" or the equivalent, long-term by a NRSRO at the time of trade settlement. Unrated securities are acceptable if the underlying issuer meets the "A" credit rating criteria. Up to 100 percent of the City's investment portfolio may be invested in California municipal obligations.

4. **Registered treasury notes or bonds of any of the other 49 states** in addition to California, including bonds payable solely out of the revenues from a revenue-producing property owned, controlled, or operated by a state or by a department, board, agency, or authority of any of these states. Such obligations must have a final maturity not exceeding five years from the date of trade settlement, and rated at least "A-1", or the equivalent, short-term; or "A", or the equivalent, long-term by a NRSRO at the time of trade settlement. Unrated securities are acceptable if the underlying issuer meets the "A" credit rating criteria.

5. **Supranationals.** United States dollar denominated senior unsecured unsubordinated obligations issued or unconditionally guaranteed by the International Bank for Reconstruction and Development, International Finance Corporation, or Inter-American Development Bank, with a final maturity not exceeding five years from the trade settlement, and eligible for purchase and sale within the United States. Supranationals shall be rated at least "AA" or the equivalent by a NRSRO at the time of purchase. The aggregate investment in supranationals shall not exceed 30% of the City's total portfolio.

6. **Repurchase Agreements and Reverse Repurchase Agreements** used solely as short-term investments not to exceed 30 days. Up to 20 percent of the City's investment portfolio may be invested in repurchase and reverse purchase agreements.

    A. Repurchase agreements will be entered into subject to a Master Repurchase Agreement between the dealer and the City. The term of the agreement may not exceed one year. In addition, the market value of the securities that underlay a repurchase agreement must be valued at 102 percent or greater of the funds borrowed against those securities at the time of purchase and the value must be adjusted not less than quarterly. Since the market value of the underlying securities is subject to daily market fluctuations, the investments in repurchase

agreements shall be in compliance if the value of the underlying securities is brought back to 102 percent no later than the next business day.

B. Reverse repurchase agreement**s** or securities lending agreements may be utilized only when all of the following conditions are met:

a. The security to be sold using a reverse repurchase agreement or securities lending agreement has been owned and fully paid for by the City for a minimum of 30 days prior to sale.
b. The total of all reverse repurchase agreements and securities lending agreement on investments owned by the City does not exceed 20 percent of the base value of the portfolio.
c. The term does not exceed a term of 92 days, unless the agreement includes a written codicil guaranteeing a minimum earning or spread for the entire period between the sale of a security using a reverse repurchase agreement or securities lending agreement and final maturity date of the same security.
d. Funds obtained or funds within the pool of an equivalent amount to that obtained from selling a security to a counterparty using a reverse repurchase agreement or securities lending agreement shall not be used to purchase another security with a maturity longer than 92 days from the initial settlement date of the reverse repurchase agreement or securities lending agreement, unless the reverse repurchase agreement or securities lending agreement includes a written codicil guaranteeing a minimum earning or spread for the entire period between the sale of a security using a reverse repurchase agreement or securities lending agreement and the final maturity date of the same security.

7. **Bankers' Acceptances**, otherwise known as bills of exchange or time drafts that are drawn on and accepted by a commercial bank. Purchases of Banker's Acceptances may not exceed 180 days maturity or 40 percent of the City's investment portfolio. However, no more than thirty percent of the agency's money may be invested in bankers' acceptance of any one commercial bank.

8. **Commercial paper** of "prime" quality of the highest ranking or of the highest letter and number rating as provided for by a nationally recognized statistical-rating organization (NRSRO). The entity that issues the commercial paper shall meet all of the following conditions in either paragraph (A) or paragraph (B):

A. The entity meets the following criteria: (a) Is organized and operating in the United States as a general corporation; (b) Has total assets in excess of five hundred million dollars ($500,000,000); (c) Has debt other than commercial paper, if any, that is rated "A" or higher by a nationally recognized statistical-rating organization (NRSRO).

B. The entity meets the following criteria: (a) Is organized within the United States as a special purpose corporation, trust, or limited liability company; (b) Has program wide credit enhancements including, but not limited to, over collateralizations, letters of credit, or surety bond; (c) Has commercial paper that is rated "A-1" or higher, or the equivalent, by a nationally recognized statistical-rating organization (NRSRO).

Purchases of eligible commercial paper may not exceed 270 days maturity nor exceed 25 percent of the City's surplus funds. In addition, no more than 10 percent of the City's total portfolio may be invested in any one issuer of commercial paper.

9. **Medium-term corporate notes** issued by corporations organized and operating within the United States or by depository institutions licensed by the U.S. or any state and operating within the U.S. Medium-term corporate notes shall be rated in a rating category "A" or its equivalent or better by a nationally recognized rating service. Further restrictions are a maximum term of five years to maturity and total investments in Medium Term Corporate Notes may not exceed 30 percent of the City's surplus money.

10. **Insured/Collateralized Savings accounts**. Deposits in FDIC insured financial institutions located in California including, but not limited to, demand deposit accounts, savings accounts, market rate accounts, negotiable order of withdrawal accounts, and non-negotiable certificates of deposits are required to be collateralized as specified under Government Code. Collateral may be waived for any portion that is covered by federal deposit insurance. The amount on deposit shall not exceed the shareholder's equity of any depository bank, nor shall the deposit exceed the total net worth of any institution. In addition, the financial institution must have received a minimum overall satisfactory rating for meeting the needs of California Communities in its most recent evaluation under the Community Reinvestment Act.

11. **FDIC insured or fully collateralized time certificates of deposit.** Purchases of time certificates of deposit in combination with negotiable certificates of deposit may not exceed 30 percent of the City's investment portfolio. For deposits exceeding $250,000 the City require that financial institution collateralize at 110%.

12. **Negotiable certificates of deposit or deposit notes** issued by a nationally or state-chartered bank or a state or federal savings and loan association or by a state or federal credit union or by a state-licensed branch of a foreign bank.

    The City Council and the treasurer or other official of the City having legal custody of the money are prohibited from investing the City's funds, or funds in the custody of the City, in negotiable certificates of deposit issued by a state or federal credit union if a member of the City Council of the City of Livermore or any person with investment decision making authority in the City Manager's office, or administrative service department, or the City's treasurer's office also serves on the board of directors, or any committee appointed by the board of directors, or the credit committee or the supervisory committee of the state or federal credit union issuing the negotiable certificates of deposits.

    Purchase of time certificates of deposit in combination with negotiable certificates of deposit may not exceed 30 percent of the City's investment portfolio.

13. **State of California's Local Agency Investment Fund (LAIF).** Investment in LAIF may not exceed the legally authorized limits.

14. **Other JPA Investments (Shares of beneficial interest issued by a joint powers authority organized pursuant to Section 6509.7.** These investments are similar to LAIF above in they are short-term liquidity investments.

15. **A mortgage passthrough security, collateralized mortgage obligation, mortgage-backed or other pay-through bond, equipment lease-backed certificate, consumer receivable passthrough certificate, or consumer receivable-backed bond.** Securities eligible for investment under this subdivision shall be rated in a rating category of "AA" or its equivalent or better by an NRSRO and have a maximum remaining maturity of five years or less. Purchase of securities authorized by this subdivision shall not exceed 20 percent of the agency's surplus moneys that may be invested pursuant to this section.

16. **Mutual Funds (Shares of beneficial interest issued by diversified management companies that are money market funds registered with the Securities and Exchange Commission under the Investment Company Act of 1940 (15 U.S.C. Sec. 80a-1, et seq.))**. The Mutual Fund must be restricted by its bylaws to the same investments as the local agency by the Government Code. These investments are Treasury issues, Federal Agency issues, State of California and City (within California) debt obligations, Bankers Acceptances, Commercial Paper, Certificates of Deposit, Negotiable Certificates of Deposit, Repurchase Agreements, Reverse Repurchase Agreements, Financial Futures and Financial Options and Medium Term Corporate Notes. The quality rating and percentage restrictions in each investment category applicable to the local agency also apply to the Mutual Fund. Shares of beneficial interest issued by diversified management companies that are money market funds registered with the Securities and Exchange Commission under the Investment Company Act of 1940. To be eligible for investment pursuant to this subdivision these companies shall either: (A) have attained the highest ranking or the highest letter and numerical rating provided by not less than two nationally recognized statistical rating organizations or (B) have an investment advisor registered or exempt from registration with the Securities and Exchange Commission with not less than five years' experience managing money market mutual funds and with assets under management in excess of $500,000,000.

    A further restriction is that the purchase price of shares of the mutual funds shall not include any sales commission. Investments in mutual funds shall not exceed 20 percent of the local agency's surplus money. In addition, no more than 10 percent of the agency's funds may be invested in shares of beneficial interest of any one Mutual fund.

If the Government Code is amended to allow additional investments or is changed regarding the limits on certain categories, the City is authorized to conform to the changes in the revised Code, provided that the changes are not specifically prohibited by the City's policy. These changes will presented in the annual review of the policy and will be incorporated into the policy at that time.

IX. COLLATERALIZATION

California Government Code Sections 53651 through 53667 requires depositories to post certain types and levels of collateral for public funds above the Federal Deposit Insurance Corporation (FDIC) insurance amounts. The collateral requirements apply to bank deposits, both active (checking and savings accounts) and inactive (non-negotiable time certificates of deposit).

Collateralization will also be required on two other types of investments: certificates of deposit and repurchase (and reverse) agreements. In order to anticipate market changes and provide a level of security for all funds, the collateralization level will be 110% of market value of principal and accrued interest for government securities, or 150% for first trust deeds. Collateral will be held by the independent third-party custodian selected by the City. The right of collateral substitution is granted.

X. SAFEKEEPING AND CUSTODY

Securities transactions, including collateral for repurchase agreements, shall be executed on a delivery vs. payment (DVP) basis. Funds are not wire-transferred until securities are delivered into safekeeping with the City's third-party custodian. The custodial relationship is subject to an agreement for services which may be separate from the agreement for other banking services. The safekeeping requirement does not apply to L.A.I.F., purchase of mutual funds or securities which are physically delivered to the City.

XI. MAXIMUM MATURITIES

To the extent possible, the City will attempt to match its investments with anticipated cash flow requirements. No investment, except the bonds issued by the City of Livermore or by the Successor Agency to the former Redevelopment Agency of the City of Livermore, shall be made in any security, which has a term remaining to maturity in excess of five years at the time of the investment. Investments in the bonds issued by the Successor Agency to the former Redevelopment Agency of the City of Livermore or by the City of Livermore including Special Assessment District Improvement Bonds may have maturities exceeding five years for which no further City Council approval is required. The City Council may grant express authority to exceed this term for all other individual investments.

XII. INTERNAL CONTROL

The Director of Administrative Services shall establish a system of internal controls. These controls shall be designed to prevent losses of public funds arising from fraud, employee error, misrepresentation by third parties, unanticipated changes in financial markets, or imprudent actions by employees and officers of the City.

XIII. REPORTS OF INVESTMENT ACTIVITIES

The Director of Administrative Services will make a monthly report to the City Council on the status of the City's Investment portfolio. These reports shall include information as to the type of investment, the amount of money invested with various institutions, market value for securities with a maturity of more than 12 months, purchase and maturity dates, rate of interest, and statement of portfolio liquidity.

XIV. ADOPTION

The investment policy shall be adopted by resolution of the City Council of the City of Livermore. The policy shall be reviewed on an annual basis by the Director of Administrative Services to ensure its consistency with the overall investment objectives and relevance to current law, financial and economic trends, and cash flows needs of the City. Any modifications to the policy shall be approved by the City Council.

APPENDIX A – GLOSSARY OF INVESTMENT TERMS

ACTIVE DEPOSITS Demand or checking accounts which receive revenues and pay disbursements.

AGENCIES/FEDERAL AGENCY OBLIGATIONS Securities issued by U.S. Government agencies or quasi-government agencies in order to supply credit to various classes of institutions or individuals. These issues are guaranteed directly or indirectly by the United States Government. All agency obligations qualify as legal investments and are acceptable as security for public deposits. They usually provide higher yields than regular Treasury issues and have many of the same advantages. Examples are:

- **Federal Farm Credit Bank (FFCB)** are notes and bonds used to finance the short and intermediate needs of farmers. They are issued monthly with three- and six-month maturities. The FFCB issues larger issues (one to ten years) on a periodic basis. Interest is calculated on a 360-day, 30-day month basis.

- **Federal Home Loan Bank (FHLB)** notes and bonds are issued by the FHLB to help finance the housing industry. These securities provide liquidity and mortgage credit to savings and loan associations, mutual savings banks, cooperative banks, insurance companies and mortgage-lending institutions. They are issued irregularly for various maturities. The minimum denomination is $5,000. The notes are issued with maturities of less than one year and interest is paid at maturity. The bonds are issued with various maturities and carry semi-annual coupons. Interest is calculated on a 360-day, 30-day month basis.

- **Federal National Mortgage Association (FNMA)** Fannie Maes are used to assist the home mortgage market by purchasing mortgages insured by the Federal Housing Administration and the Farmers Home Administration, as well as those guaranteed by the Veterans Administration. They are issued about four times a year for maturities ranging from a few months to eight years. They are issued in minimum denominations of $10,000. They carry semi-annual coupons. Interest is computed on a 360-day, 30-day month basis.

- **Federal Home Loan Mortgage Corporation (FHLMC)** Freddie Mac is a publicly chartered agency that buys qualifying residential mortgages from lenders, packages them into new securities backed by those pooled mortgages, provides certain guarantees, and then resells the securities on the open market.

- **Government National Mortgage Association (GNMA)** Ginnie Mae is a government owned corporation and an agency of the U.S. Department of Housing and Urban Development. GNMA guarantees, with the full faith and credit of the U.S. Government, full and timely payment of all monthly principal and interest payments on the mortgage-backed pass-through securities of registered holders. The securities, which are issued by private firms such as mortgage bankers and savings institutions, and which are typically marketed through security broker/dealers, represent pools of residential mortgages.

ASKED The price at which securities are offered.

BANKERS ACCEPTANCES short term credit arrangements to enable businesses to obtain funds to finance commercial transactions. They are time drafts drawn on a bank by an exporter or importer to obtain funds to pay for specific merchandise. By its acceptance, the bank becomes primarily liable for the payment of the draft at maturity. An acceptance is high grade negotiable instrument. Acceptances are purchased in various denominations for 30 to 180 days. The interest is calculated on a 360 day discount basis similar to Treasury Bills.

BID The price offered for securities.

BONDS ISSUED BY THE LOCAL AGENCY Include both taxable and tax-exempt bonds issued by the City or another municipality or local agency. A possible application for purchasing tax-exempt bonds would be to qualify for an exception from rebate requirements under the Tax Reform Act of 1986.

BOOK VALUE The value at which a debt security is shown on the holder's balance sheet. Book value is acquisition cost less amortization of premium and sometimes plus accretion of discount.

BROKER A broker brings buyers and sellers together for a commission paid by the initiator of the transaction or by both sides. In the money market, brokers are active in markets in which banks buy and sell money and in interdealer markets.

COLLATERAL Securities, evidence of deposit or other property which a borrower pledges to secure repayment of a loan. Also refers to securities pledged by a bank to secure deposits of public monies.

COMMERCIAL PAPER A short term unsecured promissory note issued by a corporation to raise working capital. These negotiable instruments may be purchased at a discount to par value or interest bearing. Commercial paper is issued by corporations such as Ford Motor Credit Corporation, Amex, General Electric, Bank of America, Wells Fargo Bank, etc. Local agencies are permitted by state law to invest in commercial paper of "prime" quality of the highest ranking or of the highest letter and numerical rating as provided by a nationally-recognized credit rating agency.

COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR) is the audited annual financial report of the City prepared in conformity with GAAP. It has five sections, Introductory, Basic Financial Statements, Notes to Financial Statements, Supplemental Information, and Statistical Section. Basic Financial Statements includes government wide financial statements and fund financial statements for governmental and proprietary funds.

COUPON (1) The annual rate of interest that a bond's issuer promises to pay the bondholder on the bond's face value. (2) A certificate attached to a bond evidencing interest due.

DEALER A dealer, as opposed to a broker, acts as a principal in all transactions, buying and selling for his own account.

DEBENTURES Bonds secured only by the general credit of the issuer.

DELIVERY VS. PAYMENT (DVP) Delivery versus payment is delivery of securities with an exchange of money for the securities.

DERIVATIVES Financial products that are dependent for their value on, or derived from, an underlying financial instrument (such as stocks, bonds or foreign currencies), a commodity, or an index representing values of groups of such instruments or assets. Examples are interest rate swaps, futures, options, and forwards. Participants in derivatives markets include dealers and end users (including financial institutions, commercial firms, mutual funds, pension funds, state and local governments) and entities that use derivatives to hedge financial risks or to speculate. As of January, 1996 California state law prohibits investment in inverse floaters, range notes, interest only strips, or securities resulting in zero interest accrual. Local agencies currently holding any of these securities may retain them until maturity.

DISCOUNT The difference between the cost price of a security and its value at maturity when quoted at lower than face value. A security selling below original offering price shortly after sale also is considered to be at a discount.

DISCOUNT RATE The discount rate is the interest rate charged to depository institutions when they borrow from their district Federal Reserve banks. The discount rate is typically lower than the federal funds rate. Any change in the discount rate requires a majority vote of the seven Fed governors and must be based on a request from one or more of the Fed's twelve regional reserve banks.

DIVERSIFICATION Dividing investment funds among a variety of securities offering independent returns.

FEDERAL DEPOSIT INSURANCE CORPORATION (FDIC) A federal agency that insures bank deposits up to $250,000 per depositor.

FEDERAL FUNDS (1) Non-interest bearing deposits held by member banks at the Federal Reserve. (2) Used to denote "immediately available" funds in the clearing sense.

FEDERAL FUNDS RATE The rate of interest at which Fed funds are traded. The federal funds rate is the rate charged on overnight loans between banks. This rate is currently pegged by

the Federal Reserve through open market operations. For instance, if the FOMC decides to raise the federal funds rate, it directs the Federal Reserve Bank of New York to sell government securities on the Fed's behalf. Changes in the federal funds rate may be done without changing the discount rate.

FEDERAL OPEN MARKET COMMITTEE (FOMC) Consists of seven members of the Federal Reserve Board and five of the twelve Federal Reserve Bank Presidents. The Committee normally meets eight times per year to set Fed guidelines regarding purchases and sales of Government Securities in the open market as a means of influencing the volume of bank credit and money.

FEDERAL RESERVE SYSTEM The central bank of the U.S. created by Congress consists of a seven member Board of Governors, 12 regional banks and 5,700 commercial banks that are members. California is in District 12 which encompasses the nine western states.

FINANCIAL FUTURES AND FINANCIAL OPTIONS Are forward contracts for securities and is a type of derivative. The government code states that a local agency may incur future contracts/options in any of the investment securities enumerated in §53601, a-m.

GUARANTEED INVESTMENT CONTRACTS (GICs) An agreement acknowledging receipt of funds for deposit, specifying terms for withdrawal, and guaranteeing a rate of interest to be paid.

FISCAL POLICY Congressional manner of managing taxes and public spending through budget actions, with the goal of full employment and economic growth. Contrasts with monetary policy through the Fed, used to regulate the economy.

INACTIVE DEPOSITS Certificates of deposit issued in any amount for periods of time as short as fourteen days and as long as several years. Interest must be calculated on a 360 day basis, actual number of days.

INTEREST-BEARING ACTIVE DEPOSITS Money market accounts at a financial institution (i.e., bank, savings and loan, credit union). These accounts are demand accounts (i.e., checking accounts) with restricted transaction activity.

LOCAL AGENCY INVESTMENT FUND (L.A.I.F.) is a special fund in the State Treasury created pursuant to Government Code § 16429.1 which local agencies may use to deposit funds for investment. There is no minimum investment period and the minimum transaction is $5,000, in multiples of $1,000 above that, with a maximum of $65 million for any agency. It offers high liquidity because deposits can be converted to cash in twenty four hours and no interest is lost. All interest is distributed to participating agencies on a proportionate share determined by the amounts deposited and the length of time they are

deposited. Interest is credited quarterly.

LIQUIDITY A liquid asset is one that can be converted easily into cash without substantial loss of value. In the money market, a security is liquid if the spread between bid and asked prices is narrow and reasonable size can be done at those quotes.

MARKET VALUE The price at which a security is trading and could be purchased or sold.

MATURITY The date upon which the principal or stated value of an investment becomes due and payable.

MEDIUM TERM CORPORATE NOTES Unsecured promissory notes issued by a corporation organized and operating in the United States. These are negotiable instruments and are traded in the secondary market. Medium Term Corporate Notes can be defined as extended maturity commercial paper. Corporations use these notes to raise capital. Examples of issuers are General Electric Credit Corporation, Exxon, Chevron etc.

MONETARY POLICY The way in which the money supply is managed by the Federal Reserve Board. The Fed manipulates the money supply either through open market transactions, member bank reserve requirements, or through changing the discount rate.

MONEY MARKET The market in which short-term debt instruments are issued and traded.

MUTUAL FUNDS are referred to in Government Code § 53601(j) as "shares of beneficial interest issued by diversified management companies". The Mutual Fund must be restricted by its bylaws to the same investments as the local agency by the Government Code. These investments are Treasury issues, Federal Agency issues, State of California and City (within California) debt obligations, Bankers Acceptances, Commercial Paper, Certificates of Deposit, Negotiable Certificates of Deposit, Repurchase Agreements, Reverse Repurchase Agreements, Financial Futures and Financial Options and Medium Term Corporate Notes. The quality rating and percentage restrictions in each investment category applicable to the local agency also apply to the Mutual Fund.

NEGOTIABLE CERTIFICATES OF DEPOSIT are unsecured obligations of the financial institution. Securities are generally issued in bearer form and pay interest at maturity. Although negotiable, a strong secondary market exists only in the NCD's issued by the largest United States banks. These securities generally trade with minimum amounts of $1 million per trade with the average trade in the secondary market of $5 million.

NON-NEGOTIABLE CERTIFICATES OF DEPOSIT are investments for inactive funds issued by banks, savings and loans and credit unions. Investments of $250,000 are insured by Federal Deposit Insurance Corporation (FDIC). Certificates of Deposit can be issued from 14 days to several years in maturity.

OPEN MARKET OPERATIONS Open market operations are the Fed's most important and most flexible monetary policy tool. Purchases of government and certain other securities inject reserves into the bank system and stimulate growth of money and credit; sales of securities have a tightening effect.

PASSBOOK SAVING ACCOUNTS Similar to inactive deposits except they are not for a fixed term. The interest rate is typically lower than for CDs.

PORTFOLIO Collection of securities held by an investor.

PREMIUM (1) The amount by which the trading price of an issue exceeds the issue's par value. (2) The amount that must be paid in excess of pay to call or refund an issue before maturity. (3) In money markets, the fact that a particular bank's CDs trade at a rate higher than others of its class, or that a bank has to pay up to acquire funds.

PRIMARY DEALER A group of government securities dealers that submit daily reports of market activity and positions to the Federal Reserve Bank of New York and are subject to its informal oversight. Primary dealers include SEC registered securities broker-dealers, banks, and a few unregulated firms.

PRIME RATE The rate at which banks lend to their best or prime customers. The all-in cost of a bank loan to a prime credit equals the prime rate plus the cost of holding compensating balances.

QUALIFIED PUBLIC DEPOSITORIES A financial institution which does not claim exemption from the payment of any sales or compensating use or ad valorem taxes under the laws of the State of California, which has segregated for the commission eligible collateral having a value of not less than its maximum liability and which has been approved by the Public Deposit Protection Commission to hold public deposits.

RATE OF RETURN The yield obtainable on a security based on its purchase price or its current market price. This may be the amortized yield to maturity on a bond or the current income return.

REPURCHASE AGREEMENTS Short term investment transactions. Banks buy temporarily idle funds from a customer by selling him U.S. Government or other securities with a contractual agreement to repurchase the same securities on a future date. Repurchase agreements are typically for one to ten days in maturity. The customer receives interest from the bank. The interest rate reflects both the prevailing demand for Federal Funds and the maturity of the repo.

REVERSE REPURCHASE AGREEMENTS Are mirror image of a repurchase agreement. In exchange for using the local agency's securities as collateral, a dealer makes cash available to purchase additional securities at a higher rate. Such arbitrage book can generate incremental income by profiting from the difference in interest rates.

RISK Degree of uncertainty of return on an asset.

SAFEKEEPING A service to customers rendered by banks for a fee whereby securities and valuables of all types and descriptions are held in the bank's vaults for protection.

SECONDARY MARKET A market made for the purchase and sale of outstanding issues following the initial distribution.

SEC RULE 15C3-1 See uniform net capital rule.

SECURITIES & EXCHANGE COMMISSION (SEC) Agency created by Congress to protect investors in securities transactions by administering securities legislation.

SETTLEMENT DATE The date on which a trade is cleared by delivery of securities against funds. The settlement date may be the trade date or a later date.

SHARES OF BENEFICIAL INTEREST are issued by diversified management companies that are money market funds registered with the Securities and Exchange Commission under the Investment Company Act of 1940. See also Mutual Funds.

YIELD The rate of annual income return on an investment, expressed as a percentage. (1) Income yield is obtained by dividing the current dollar income by the current market price for the security. (2) Yield to maturity or net yield is the current income yield minus any premium or plus any discount, with the adjustment spread over the period from the date of purchase to the date of maturity of the bond.

UNIFORM NET CAPITAL RULE SEC requirement that member firms as well as nonmember broker-dealers in securities maintain a maximum ratio of indebtedness to liquid capital of 15:1; also called net capital rule and net capital ratio.

U.S. TREASURY ISSUES are direct obligations of the United States Government. These issues are as follows:

- **Treasury Bills** are issued weekly with maturity dates from 13 weeks up to one year. They are issued and traded on a discount basis and are also known as discount securities. Interest is computed on a 360-day basis, actual number of days. They are issued in amounts of $10,000 and up in multiples of $5,000 and are a highly liquid security.

- **Treasury Notes** are initially issued with 2 to 10 year maturities. They are actively traded in the secondary market and are very liquid. The Treasury may issue notes with a minimum of $1,000, however, $5,000 is more common.
- **Treasury Bonds** are long-term securities having initial maturities of more than 10 years.

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION ADOPTING THE CITY OF LIVERMORE INVESTMENT POLICY AND DELEGATING INVESTMENT AUTHORITY TO THE CITY TREASURER

On January 9, 2012, the City Council adopted Resolution No. 2012-004 determining that the person serving as the Administrative Services Director shall also serve as the City Treasurer, and appointing the person holding the title of Administrative Services Director for the City of Livermore to serve as the City Treasurer.

Section 2.28.020 of the Livermore Municipal Code vests the Administrative Services Department with authority to deposit and invest funds of the City treasury in accordance with state law and the City's investment policy.

The State of California gives the City Council, in its capacity as legislative body of the City and its related entities, the ability to delegate the investment authority to the City Treasurer (acting in the capacities of City Treasurer and treasurer of the City's related entities) for a one-year period in accordance with Section 53607 of the California Government Code.

The delegation of investment authority and responsibility from the City Council to the Administrative Services Director and City Treasurer will allow the Administrative Services Department to continue the prudent investment of the City's pooled treasury funds and the effective and efficient support of the City's efforts to meet its cash flow needs.

On June 23, 2025, the Administrative Services Director prepared and submitted to the City Council for its review, an updated City of Livermore Investment Policy, which incorporates changes conforming its language to existing statutory requirements.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore that it hereby approves the City of Livermore Investment Policy, attached hereto as Exhibit A.

BE IT FURTHER RESOLVED by the City Council of the City of Livermore that pursuant to Government Code section 53607 it hereby delegates to the City Treasurer for a period of twelve (12) months the authority to invest the City's pooled treasury funds in accordance with the Investment Policy.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 23, 2025, by the following vote:

AYES:

NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Deborah L. Elam
City Clerk

APPROVED AS TO FORM:

/s/ Jason R. Alcala
Jason R. Alcala
City Attorney

Exhibit A – Investment Policy

LIVERMORE
CALIFORNIA

INVESTMENT POLICY

Adopted: June 23, 2025

Prepared By:

Administrative Services Department

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I. POLICY INTRODUCTION

Monies not required for immediate expenditure by the City of Livermore shall be invested in compliance with governing provisions of law and this policy. The City will maintain adequate cash availability and strive for a yield on invested idle funds which is commensurate with the objectives of safety of principal and liquidity.

II. SCOPE

This investment policy applies to all financial assets under direct control of the City of Livermore. These funds are accounted for in the City's Annual Comprehensive Financial Report (ACFR) and include the General Fund, Special Revenue Funds, Capital Project Funds, Enterprise Funds, Internal Service Funds, certain Trust and Agency Funds, and other funds that may be created from time to time.

This policy does not apply to investment activities of moneys held by a section 115 Trust for pension or other retirement benefits (OPEB). The City opened a combo 115 Trust in December of 2023 for both pension and OPEB benefits. Those funds are held by a trustee or fiscal agent and follow different guidelines for allowable investments for assets held in 115 Trusts due to their longer investment timeframe.

This policy does not apply to investment activities of moneys held by a trustee or fiscal agent and pledged to the payment or security of bonds or other indebtedness, or obligations under a lease, installment sale, or certificates of participation. Such funds are invested in accordance with the statutory provisions governing the issuance, or if there are no specific statutory provisions in accordance with the ordinance, resolution, indenture, or agreement of the City providing for the issuance. These funds are identified in the Balance Sheet/Statement of Net Position and in the notes to the Financial Statements of the City’s Annual Comprehensive Financial Report as “Cash and Investments with Trustee”.

III. PRUDENCE

The City adheres to the guidance provided by the "prudent investor standard," which obligates a trustee acting as a fiduciary to ensure that when investing, reinvesting, purchasing, acquiring, exchanging, selling, or managing public funds, a trustee shall act with care, skill, prudence, and diligence under the circumstances then prevailing, including, but not limited to, the general economic conditions and the anticipated needs of the agency, that a prudent person acting in a like capacity and familiarity with those matters would use in the conduct of funds of a like character and with like aims, to safeguard the principal and maintain the liquidity needs of the agency. Exercise of prudence considers the probable safety of capital as well as the probable income to be derived.

This standard of prudence shall be applied in the context of managing an overall portfolio. Investment officials acting in accordance with written procedures and the investment policy and exercising due diligence shall be relieved of personal responsibility for an individual security's credit risk or market price changes, provided that deviations from expectation are reported in a timely fashion, and appropriate action is taken to control adverse developments.

IV. INVESTMENT OBJECTIVES

The primary objectives, in priority order, of the City of Livermore's investment activities shall be:

- **Safety** of principal is the primary objective of the investment program. Investments of the City of Livermore shall be undertaken in a manner that seeks to ensure that capital losses are avoided, whether they be from credit risk or market risk. To attain this objective, the portfolio will be diversified to avoid incurring unreasonable and avoidable risks associated with concentrating investments in specific security types, maturity segments, or in individual financial institutions.

- **Liquidity** of the portfolio guarantees the City's ability to meet all operating requirements which might reasonably be anticipated.

- **Return on Investment.** The City of Livermore's investment portfolio shall be designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, taking into account the City's investment risk constraints and the cash flow characteristics of the portfolio. Compliance with the investment policy does not measure return but rather manages risk. Policy compliance does not provide a benchmark to meet or exceed. However, the City will analyze the yield of the portfolio over time compared to an agreed upon rolling average of the 1-year and 5-year Constant Maturity Treasury (CMT) rates.

V. AUTHORITY TO INVEST MONIES

Pursuant to Chapter 2.28 of the Livermore Municipal Code, the Director of Administrative Services is authorized to assume and perform all municipal functions relating to investments of the City subject to the annual delegation of investment authority from the City Council to the City Treasurer pursuant to Government Code section 53607. The Director of Administrative Services serves as the City Treasurer pursuant to the City of Livermore Resolution No. 2022-062.

The Director of Administrative Services shall establish written procedures for the operation of the investment program consistent with this policy. The City Treasurer/Director of Administrative Services may delegate the authority to conduct investment transactions and to manage the operation of the investment portfolio to other specifically authorized staff members. No person may engage in an investment transaction except as provided under the terms of this policy and the procedures established by the Director of Administrative Services.

VI. ETHICS AND CONFLICTS OF INTEREST

Officers and employees involved in the investment process shall refrain from personal business activity that could conflict with proper execution of the investment program, or which could impair their ability to make impartial investment decisions. Investment officials shall disclose any material financial interests in financial institutions that conduct business within the City and they shall further disclose any material personal financial or investment positions that could be

related to the performance of the City's portfolio. All persons authorized to place or approve investments shall report annually on Form 700 of the California Fair Political Practices Commission all required economic interests for that year.

VII. AUTHORIZED FINANCIAL DEALERS & INSTITUTIONS

In order to provide for the optimum yield in the investment of the City funds, the City's investment procedures shall be designed to encourage competitive bidding on transactions from approved financial dealers and institutions. Selection of financial institutions and broker/dealers authorized to engage in transactions with the City shall be at the sole discretion of the City, or the City's designated investment adviser.

Only authorized financial dealers and institutions defined under California Government Code Section 53601.5 shall be allowed to conduct business with the City. Authorized financial dealers and institutions defined under California Government Code Section 53601.5 shall be defined as one of the following:

(i) Direct issuers of securities, or
(ii) An institution licensed by the State of California as a broker-dealer, as defined in Section 25004 of the California Corporations Code, or
(iii) A member of a federally regulated securities exchange, or
(iv) A national or state-chartered bank, a savings association or federal association, or
(v) A brokerage firm designated as a primary government dealer by the Federal Reserve Bank.

No public deposit shall be made except in a qualified public depository as established by state laws. SEC Registered Investment Advisers, authorized to provide investment services to the City, shall utilize broker-dealers who are duly licensed and authorized to provide investment services in the State of California.

The firms and individuals, providing investment services to the City, must be knowledgeable and experienced in public agency investing, institutional trading practices and the California Government Code as related to investments. In addition, anyone providing financial services to the City must adhere to the investment policies of the City of Livermore as adopted by the City Council. The broker/dealer firms should have the ability to meet all of their financial obligations in dealing with the City.

Any party directly executing investment transactions on behalf of the City shall sign a copy of this investment policy acknowledging comprehension and receipt.

VIII. AUTHORIZED AND SUITABLE INVESTMENTS

The City shall be governed by Government Code § 53600 et seq. The City's investment portfolio may include the instruments listed below, subject to the specific provisions of the Government Code, with any more restrictive credit rating minimums mentioned below.

1. **U.S. Treasury obligations** for which the full faith and credit of the United States are pledged for the payment of principal and interest. Up to 100 percent of the City's investment portfolio may be invested in government obligations.

2. **Federal agency or United States government-sponsored enterprise obligations**, participations, or other instruments, including those issued by or fully guaranteed as to principal and interest by federal agencies or United States government-sponsored enterprises. This shall include any mortgage pass through security issued and guaranteed by a Federal Agency with a maximum final maturity of five years. There is no limit to that amount of the City's portfolio that may be invested in Federal Agency or GSE securities.

3. **State of California and Local Agency Obligations.** (1) Obligations of the State of California or any local agency within the state, including bonds payable solely out of revenues from a revenue producing property owned, controlled or operated by the state or any local agency or by a department, board, agency or authority of the state or any local agency with a final maturity not exceeding five years from the date of trade settlement; (2) Obligations of the City of Livermore and the Successor Agency to the former Redevelopment Agency of the City of Livermore, including tax allocation bonds; and (3) Special Assessment District Improvement Bonds issued by the City of Livermore related to special assessment districts. Such obligations must be rated at least "A-1", or the equivalent, short-term; or "A" or the equivalent, long-term by a NRSRO at the time of trade settlement. Unrated securities are acceptable if the underlying issuer meets the "A" credit rating criteria. Up to 100 percent of the City's investment portfolio may be invested in California municipal obligations.

4. **Registered treasury notes or bonds of any of the other 49 states** in addition to California, including bonds payable solely out of the revenues from a revenue-producing property owned, controlled, or operated by a state or by a department, board, agency, or authority of any of these states. Such obligations must have a final maturity not exceeding five years from the date of trade settlement, and rated at least "A-1", or the equivalent, short-term; or "A", or the equivalent, long-term by a NRSRO at the time of trade settlement. Unrated securities are acceptable if the underlying issuer meets the "A" credit rating criteria.

5. **Supranationals.** United States dollar denominated senior unsecured unsubordinated obligations issued or unconditionally guaranteed by the International Bank for Reconstruction and Development, International Finance Corporation, or Inter-American Development Bank, with a final maturity not exceeding five years from the trade settlement, and eligible for purchase and sale within the United States. Supranationals shall be rated at least "AA" or the equivalent by a NRSRO at the time of purchase. The aggregate investment in supranationals shall not exceed 30% of the City's total portfolio.

6. **Repurchase Agreements and Reverse Repurchase Agreements** used solely as short-term investments not to exceed 30 days. Up to 20 percent of the City's investment portfolio may be invested in repurchase and reverse purchase agreements.

    A. Repurchase agreements will be entered into subject to a Master Repurchase Agreement between the dealer and the City. The term of the agreement may not exceed one year. In addition, the market value of the securities that underlay a repurchase agreement must be valued at 102 percent or greater of the funds borrowed against those securities at the time of purchase and the value must be adjusted not less than quarterly. Since the market value of the underlying securities is subject to daily market fluctuations, the investments in repurchase

agreements shall be in compliance if the value of the underlying securities is brought back to 102 percent no later than the next business day.

B. Reverse repurchase agreement**s** or securities lending agreements may be utilized only when all of the following conditions are met:

a. The security to be sold using a reverse repurchase agreement or securities lending agreement has been owned and fully paid for by the City for a minimum of 30 days prior to sale.
b. The total of all reverse repurchase agreements and securities lending agreement on investments owned by the City does not exceed 20 percent of the base value of the portfolio.
c. The term does not exceed a term of 92 days, unless the agreement includes a written codicil guaranteeing a minimum earning or spread for the entire period between the sale of a security using a reverse repurchase agreement or securities lending agreement and final maturity date of the same security.
d. Funds obtained or funds within the pool of an equivalent amount to that obtained from selling a security to a counterparty using a reverse repurchase agreement or securities lending agreement shall not be used to purchase another security with a maturity longer than 92 days from the initial settlement date of the reverse repurchase agreement or securities lending agreement, unless the reverse repurchase agreement or securities lending agreement includes a written codicil guaranteeing a minimum earning or spread for the entire period between the sale of a security using a reverse repurchase agreement or securities lending agreement and the final maturity date of the same security.

7. **Bankers' Acceptances**, otherwise known as bills of exchange or time drafts that are drawn on and accepted by a commercial bank. Purchases of Banker's Acceptances may not exceed 180 days maturity or 40 percent of the City's investment portfolio. However, no more than thirty percent of the agency's money may be invested in bankers' acceptance of any one commercial bank.

8. **Commercial paper** of "prime" quality of the highest ranking or of the highest letter and number rating as provided for by a nationally recognized statistical-rating organization (NRSRO). The entity that issues the commercial paper shall meet all of the following conditions in either paragraph (A) or paragraph (B):

A. The entity meets the following criteria: (a) Is organized and operating in the United States as a general corporation; (b) Has total assets in excess of five hundred million dollars ($500,000,000); (c) Has debt other than commercial paper, if any, that is rated "A" or higher by a nationally recognized statistical-rating organization (NRSRO).

B. The entity meets the following criteria: (a) Is organized within the United States as a special purpose corporation, trust, or limited liability company; (b) Has program wide credit enhancements including, but not limited to, over collateralizations, letters of credit, or surety bond; (c) Has commercial paper that is rated "A-1" or higher, or the equivalent, by a nationally recognized statistical-rating organization (NRSRO).

Purchases of eligible commercial paper may not exceed 270 days maturity nor exceed 25 percent of the City's surplus funds. In addition, no more than 10 percent of the City's total portfolio may be invested in any one issuer of commercial paper.

9. **Medium-term corporate notes** issued by corporations organized and operating within the United States or by depository institutions licensed by the U.S. or any state and operating within the U.S. Medium-term corporate notes shall be rated in a rating category "A" or its equivalent or better by a nationally recognized rating service. Further restrictions are a maximum term of five years to maturity and total investments in Medium Term Corporate Notes may not exceed 30 percent of the City's surplus money.

10. **Insured/Collateralized Savings accounts**. Deposits in FDIC insured financial institutions located in California including, but not limited to, demand deposit accounts, savings accounts, market rate accounts, negotiable order of withdrawal accounts, and non-negotiable certificates of deposits are required to be collateralized as specified under Government Code. Collateral may be waived for any portion that is covered by federal deposit insurance. The amount on deposit shall not exceed the shareholder's equity of any depository bank, nor shall the deposit exceed the total net worth of any institution. In addition, the financial institution must have received a minimum overall satisfactory rating for meeting the needs of California Communities in its most recent evaluation under the Community Reinvestment Act.

11. **FDIC insured or fully collateralized time certificates of deposit.** Purchases of time certificates of deposit in combination with negotiable certificates of deposit may not exceed 30 percent of the City's investment portfolio. For deposits exceeding $250,000 the City require that financial institution collateralize at 110%.

12. **Negotiable certificates of deposit or deposit notes** issued by a nationally or state-chartered bank or a state or federal savings and loan association or by a state or federal credit union or by a state-licensed branch of a foreign bank.

    The City Council and the treasurer or other official of the City having legal custody of the money are prohibited from investing the City's funds, or funds in the custody of the City, in negotiable certificates of deposit issued by a state or federal credit union if a member of the City Council of the City of Livermore or any person with investment decision making authority in the City Manager's office, or administrative service department, or the City's treasurer's office also serves on the board of directors, or any committee appointed by the board of directors, or the credit committee or the supervisory committee of the state or federal credit union issuing the negotiable certificates of deposits.

    Purchase of time certificates of deposit in combination with negotiable certificates of deposit may not exceed 30 percent of the City's investment portfolio.

13. **State of California's Local Agency Investment Fund (LAIF).** Investment in LAIF may not exceed the legally authorized limits.

14. **Other JPA Investments (Shares of beneficial interest issued by a joint powers authority organized pursuant to Section 6509.7.** These investments are similar to LAIF above in they are short-term liquidity investments.

15. **A mortgage passthrough security, collateralized mortgage obligation, mortgage-backed or other pay-through bond, equipment lease-backed certificate, consumer receivable passthrough certificate, or consumer receivable-backed bond.** Securities eligible for investment under this subdivision shall be rated in a rating category of "AA" or its equivalent or better by an NRSRO and have a maximum remaining maturity of five years or less. Purchase of securities authorized by this subdivision shall not exceed 20 percent of the agency's surplus moneys that may be invested pursuant to this section.

16. **Mutual Funds (Shares of beneficial interest issued by diversified management companies that are money market funds registered with the Securities and Exchange Commission under the Investment Company Act of 1940 (15 U.S.C. Sec. 80a-1, et seq.))**. The Mutual Fund must be restricted by its bylaws to the same investments as the local agency by the Government Code. These investments are Treasury issues, Federal Agency issues, State of California and City (within California) debt obligations, Bankers Acceptances, Commercial Paper, Certificates of Deposit, Negotiable Certificates of Deposit, Repurchase Agreements, Reverse Repurchase Agreements, Financial Futures and Financial Options and Medium Term Corporate Notes. The quality rating and percentage restrictions in each investment category applicable to the local agency also apply to the Mutual Fund. Shares of beneficial interest issued by diversified management companies that are money market funds registered with the Securities and Exchange Commission under the Investment Company Act of 1940. To be eligible for investment pursuant to this subdivision these companies shall either: (A) have attained the highest ranking or the highest letter and numerical rating provided by not less than two nationally recognized statistical rating organizations or (B) have an investment advisor registered or exempt from registration with the Securities and Exchange Commission with not less than five years' experience managing money market mutual funds and with assets under management in excess of $500,000,000.

    A further restriction is that the purchase price of shares of the mutual funds shall not include any sales commission. Investments in mutual funds shall not exceed 20 percent of the local agency's surplus money. In addition, no more than 10 percent of the agency's funds may be invested in shares of beneficial interest of any one Mutual fund.

If the Government Code is amended to allow additional investments or is changed regarding the limits on certain categories, the City is authorized to conform to the changes in the revised Code, provided that the changes are not specifically prohibited by the City's policy. These changes will presented in the annual review of the policy and will be incorporated into the policy at that time.

IX. COLLATERALIZATION

California Government Code Sections 53651 through 53667 requires depositories to post certain types and levels of collateral for public funds above the Federal Deposit Insurance Corporation (FDIC) insurance amounts. The collateral requirements apply to bank deposits, both active (checking and savings accounts) and inactive (non-negotiable time certificates of deposit).

Collateralization will also be required on two other types of investments: certificates of deposit and repurchase (and reverse) agreements. In order to anticipate market changes and provide a level of security for all funds, the collateralization level will be 110% of market value of principal and accrued interest for government securities, or 150% for first trust deeds. Collateral will be held by the independent third-party custodian selected by the City. The right of collateral substitution is granted.

X. SAFEKEEPING AND CUSTODY

Securities transactions, including collateral for repurchase agreements, shall be executed on a delivery vs. payment (DVP) basis. Funds are not wire-transferred until securities are delivered into safekeeping with the City's third-party custodian. The custodial relationship is subject to an agreement for services which may be separate from the agreement for other banking services. The safekeeping requirement does not apply to L.A.I.F., purchase of mutual funds or securities which are physically delivered to the City.

XI. MAXIMUM MATURITIES

To the extent possible, the City will attempt to match its investments with anticipated cash flow requirements. No investment, except the bonds issued by the City of Livermore or by the Successor Agency to the former Redevelopment Agency of the City of Livermore, shall be made in any security, which has a term remaining to maturity in excess of five years at the time of the investment. Investments in the bonds issued by the Successor Agency to the former Redevelopment Agency of the City of Livermore or by the City of Livermore including Special Assessment District Improvement Bonds may have maturities exceeding five years for which no further City Council approval is required. The City Council may grant express authority to exceed this term for all other individual investments.

XII. INTERNAL CONTROL

The Director of Administrative Services shall establish a system of internal controls. These controls shall be designed to prevent losses of public funds arising from fraud, employee error, misrepresentation by third parties, unanticipated changes in financial markets, or imprudent actions by employees and officers of the City.

XIII. REPORTS OF INVESTMENT ACTIVITIES

The Director of Administrative Services will make a monthly report to the City Council on the status of the City's Investment portfolio. These reports shall include information as to the type of investment, the amount of money invested with various institutions, market value for securities with a maturity of more than 12 months, purchase and maturity dates, rate of interest, and statement of portfolio liquidity.

XIV. ADOPTION

The investment policy shall be adopted by resolution of the City Council of the City of Livermore. The policy shall be reviewed on an annual basis by the Director of Administrative Services to ensure its consistency with the overall investment objectives and relevance to current law, financial and economic trends, and cash flows needs of the City. Any modifications to the policy shall be approved by the City Council.

APPENDIX A – GLOSSARY OF INVESTMENT TERMS

ACTIVE DEPOSITS Demand or checking accounts which receive revenues and pay disbursements.

AGENCIES/FEDERAL AGENCY OBLIGATIONS Securities issued by U.S. Government agencies or quasi-government agencies in order to supply credit to various classes of institutions or individuals. These issues are guaranteed directly or indirectly by the United States Government. All agency obligations qualify as legal investments and are acceptable as security for public deposits. They usually provide higher yields than regular Treasury issues and have many of the same advantages. Examples are:

- **Federal Farm Credit Bank (FFCB)** are notes and bonds used to finance the short and intermediate needs of farmers. They are issued monthly with three- and six-month maturities. The FFCB issues larger issues (one to ten years) on a periodic basis. Interest is calculated on a 360-day, 30-day month basis.

- **Federal Home Loan Bank (FHLB)** notes and bonds are issued by the FHLB to help finance the housing industry. These securities provide liquidity and mortgage credit to savings and loan associations, mutual savings banks, cooperative banks, insurance companies and mortgage-lending institutions. They are issued irregularly for various maturities. The minimum denomination is $5,000. The notes are issued with maturities of less than one year and interest is paid at maturity. The bonds are issued with various maturities and carry semi-annual coupons. Interest is calculated on a 360-day, 30-day month basis.

- **Federal National Mortgage Association (FNMA)** Fannie Maes are used to assist the home mortgage market by purchasing mortgages insured by the Federal Housing Administration and the Farmers Home Administration, as well as those guaranteed by the Veterans Administration. They are issued about four times a year for maturities ranging from a few months to eight years. They are issued in minimum denominations of $10,000. They carry semi-annual coupons. Interest is computed on a 360-day, 30-day month basis.

- **Federal Home Loan Mortgage Corporation (FHLMC)** Freddie Mac is a publicly chartered agency that buys qualifying residential mortgages from lenders, packages them into new securities backed by those pooled mortgages, provides certain guarantees, and then resells the securities on the open market.

- **Government National Mortgage Association (GNMA)** Ginnie Mae is a government owned corporation and an agency of the U.S. Department of Housing and Urban Development. GNMA guarantees, with the full faith and credit of the U.S. Government, full and timely payment of all monthly principal and interest payments on the mortgage-backed pass-through securities of registered holders. The securities, which are issued by private firms such as mortgage bankers and savings institutions, and which are typically marketed through security broker/dealers, represent pools of residential mortgages.

ASKED The price at which securities are offered.

BANKERS ACCEPTANCES short term credit arrangements to enable businesses to obtain funds to finance commercial transactions. They are time drafts drawn on a bank by an exporter or importer to obtain funds to pay for specific merchandise. By its acceptance, the bank becomes primarily liable for the payment of the draft at maturity. An acceptance is high grade negotiable instrument. Acceptances are purchased in various denominations for 30 to 180 days. The interest is calculated on a 360 day discount basis similar to Treasury Bills.

BID The price offered for securities.

BONDS ISSUED BY THE LOCAL AGENCY Include both taxable and tax-exempt bonds issued by the City or another municipality or local agency. A possible application for purchasing tax-exempt bonds would be to qualify for an exception from rebate requirements under the Tax Reform Act of 1986.

BOOK VALUE The value at which a debt security is shown on the holder's balance sheet. Book value is acquisition cost less amortization of premium and sometimes plus accretion of discount.

BROKER A broker brings buyers and sellers together for a commission paid by the initiator of the transaction or by both sides. In the money market, brokers are active in markets in which banks buy and sell money and in interdealer markets.

COLLATERAL Securities, evidence of deposit or other property which a borrower pledges to secure repayment of a loan. Also refers to securities pledged by a bank to secure deposits of public monies.

COMMERCIAL PAPER A short term unsecured promissory note issued by a corporation to raise working capital. These negotiable instruments may be purchased at a discount to par value or interest bearing. Commercial paper is issued by corporations such as Ford Motor Credit Corporation, Amex, General Electric, Bank of America, Wells Fargo Bank, etc. Local agencies are permitted by state law to invest in commercial paper of "prime" quality of the highest ranking or of the highest letter and numerical rating as provided by a nationally-recognized credit rating agency.

COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR) is the audited annual financial report of the City prepared in conformity with GAAP. It has five sections, Introductory, Basic Financial Statements, Notes to Financial Statements, Supplemental Information, and Statistical Section. Basic Financial Statements includes government wide financial statements and fund financial statements for governmental and proprietary funds.

COUPON (1) The annual rate of interest that a bond's issuer promises to pay the bondholder on the bond's face value. (2) A certificate attached to a bond evidencing interest due.

DEALER A dealer, as opposed to a broker, acts as a principal in all transactions, buying and selling for his own account.

DEBENTURES Bonds secured only by the general credit of the issuer.

DELIVERY VS. PAYMENT (DVP) Delivery versus payment is delivery of securities with an exchange of money for the securities.

DERIVATIVES Financial products that are dependent for their value on, or derived from, an underlying financial instrument (such as stocks, bonds or foreign currencies), a commodity, or an index representing values of groups of such instruments or assets. Examples are interest rate swaps, futures, options, and forwards. Participants in derivatives markets include dealers and end users (including financial institutions, commercial firms, mutual funds, pension funds, state and local governments) and entities that use derivatives to hedge financial risks or to speculate. As of January, 1996 California state law prohibits investment in inverse floaters, range notes, interest only strips, or securities resulting in zero interest accrual. Local agencies currently holding any of these securities may retain them until maturity.

DISCOUNT The difference between the cost price of a security and its value at maturity when quoted at lower than face value. A security selling below original offering price shortly after sale also is considered to be at a discount.

DISCOUNT RATE The discount rate is the interest rate charged to depository institutions when they borrow from their district Federal Reserve banks. The discount rate is typically lower than the federal funds rate. Any change in the discount rate requires a majority vote of the seven Fed governors and must be based on a request from one or more of the Fed's twelve regional reserve banks.

DIVERSIFICATION Dividing investment funds among a variety of securities offering independent returns.

FEDERAL DEPOSIT INSURANCE CORPORATION (FDIC) A federal agency that insures bank deposits up to $250,000 per depositor.

FEDERAL FUNDS (1) Non-interest bearing deposits held by member banks at the Federal Reserve. (2) Used to denote "immediately available" funds in the clearing sense.

FEDERAL FUNDS RATE The rate of interest at which Fed funds are traded. The federal funds rate is the rate charged on overnight loans between banks. This rate is currently pegged by

the Federal Reserve through open market operations. For instance, if the FOMC decides to raise the federal funds rate, it directs the Federal Reserve Bank of New York to sell government securities on the Fed's behalf. Changes in the federal funds rate may be done without changing the discount rate.

FEDERAL OPEN MARKET COMMITTEE (FOMC) Consists of seven members of the Federal Reserve Board and five of the twelve Federal Reserve Bank Presidents. The Committee normally meets eight times per year to set Fed guidelines regarding purchases and sales of Government Securities in the open market as a means of influencing the volume of bank credit and money.

FEDERAL RESERVE SYSTEM The central bank of the U.S. created by Congress consists of a seven member Board of Governors, 12 regional banks and 5,700 commercial banks that are members. California is in District 12 which encompasses the nine western states.

FINANCIAL FUTURES AND FINANCIAL OPTIONS Are forward contracts for securities and is a type of derivative. The government code states that a local agency may incur future contracts/options in any of the investment securities enumerated in §53601, a-m.

GUARANTEED INVESTMENT CONTRACTS (GICs) An agreement acknowledging receipt of funds for deposit, specifying terms for withdrawal, and guaranteeing a rate of interest to be paid.

FISCAL POLICY Congressional manner of managing taxes and public spending through budget actions, with the goal of full employment and economic growth. Contrasts with monetary policy through the Fed, used to regulate the economy.

INACTIVE DEPOSITS Certificates of deposit issued in any amount for periods of time as short as fourteen days and as long as several years. Interest must be calculated on a 360 day basis, actual number of days.

INTEREST-BEARING ACTIVE DEPOSITS Money market accounts at a financial institution (i.e., bank, savings and loan, credit union). These accounts are demand accounts (i.e., checking accounts) with restricted transaction activity.

LOCAL AGENCY INVESTMENT FUND (L.A.I.F.) is a special fund in the State Treasury created pursuant to Government Code § 16429.1 which local agencies may use to deposit funds for investment. There is no minimum investment period and the minimum transaction is $5,000, in multiples of $1,000 above that, with a maximum of $65 million for any agency. It offers high liquidity because deposits can be converted to cash in twenty four hours and no interest is lost. All interest is distributed to participating agencies on a proportionate share determined by the amounts deposited and the length of time they are

deposited. Interest is credited quarterly.

LIQUIDITY A liquid asset is one that can be converted easily into cash without substantial loss of value. In the money market, a security is liquid if the spread between bid and asked prices is narrow and reasonable size can be done at those quotes.

MARKET VALUE The price at which a security is trading and could be purchased or sold.

MATURITY The date upon which the principal or stated value of an investment becomes due and payable.

MEDIUM TERM CORPORATE NOTES Unsecured promissory notes issued by a corporation organized and operating in the United States. These are negotiable instruments and are traded in the secondary market. Medium Term Corporate Notes can be defined as extended maturity commercial paper. Corporations use these notes to raise capital. Examples of issuers are General Electric Credit Corporation, Exxon, Chevron etc.

MONETARY POLICY The way in which the money supply is managed by the Federal Reserve Board. The Fed manipulates the money supply either through open market transactions, member bank reserve requirements, or through changing the discount rate.

MONEY MARKET The market in which short-term debt instruments are issued and traded.

MUTUAL FUNDS are referred to in Government Code § 53601(j) as "shares of beneficial interest issued by diversified management companies". The Mutual Fund must be restricted by its bylaws to the same investments as the local agency by the Government Code. These investments are Treasury issues, Federal Agency issues, State of California and City (within California) debt obligations, Bankers Acceptances, Commercial Paper, Certificates of Deposit, Negotiable Certificates of Deposit, Repurchase Agreements, Reverse Repurchase Agreements, Financial Futures and Financial Options and Medium Term Corporate Notes. The quality rating and percentage restrictions in each investment category applicable to the local agency also apply to the Mutual Fund.

NEGOTIABLE CERTIFICATES OF DEPOSIT are unsecured obligations of the financial institution. Securities are generally issued in bearer form and pay interest at maturity. Although negotiable, a strong secondary market exists only in the NCD's issued by the largest United States banks. These securities generally trade with minimum amounts of $1 million per trade with the average trade in the secondary market of $5 million.

NON-NEGOTIABLE CERTIFICATES OF DEPOSIT are investments for inactive funds issued by banks, savings and loans and credit unions. Investments of $250,000 are insured by Federal Deposit Insurance Corporation (FDIC). Certificates of Deposit can be issued from 14 days to several years in maturity.

OPEN MARKET OPERATIONS Open market operations are the Fed's most important and most flexible monetary policy tool. Purchases of government and certain other securities inject reserves into the bank system and stimulate growth of money and credit; sales of securities have a tightening effect.

PASSBOOK SAVING ACCOUNTS Similar to inactive deposits except they are not for a fixed term. The interest rate is typically lower than for CDs.

PORTFOLIO Collection of securities held by an investor.

PREMIUM (1) The amount by which the trading price of an issue exceeds the issue's par value. (2) The amount that must be paid in excess of pay to call or refund an issue before maturity. (3) In money markets, the fact that a particular bank's CDs trade at a rate higher than others of its class, or that a bank has to pay up to acquire funds.

PRIMARY DEALER A group of government securities dealers that submit daily reports of market activity and positions to the Federal Reserve Bank of New York and are subject to its informal oversight. Primary dealers include SEC registered securities broker-dealers, banks, and a few unregulated firms.

PRIME RATE The rate at which banks lend to their best or prime customers. The all-in cost of a bank loan to a prime credit equals the prime rate plus the cost of holding compensating balances.

QUALIFIED PUBLIC DEPOSITORIES A financial institution which does not claim exemption from the payment of any sales or compensating use or ad valorem taxes under the laws of the State of California, which has segregated for the commission eligible collateral having a value of not less than its maximum liability and which has been approved by the Public Deposit Protection Commission to hold public deposits.

RATE OF RETURN The yield obtainable on a security based on its purchase price or its current market price. This may be the amortized yield to maturity on a bond or the current income return.

REPURCHASE AGREEMENTS Short term investment transactions. Banks buy temporarily idle funds from a customer by selling him U.S. Government or other securities with a contractual agreement to repurchase the same securities on a future date. Repurchase agreements are typically for one to ten days in maturity. The customer receives interest from the bank. The interest rate reflects both the prevailing demand for Federal Funds and the maturity of the repo.

REVERSE REPURCHASE AGREEMENTS Are mirror image of a repurchase agreement. In exchange for using the local agency's securities as collateral, a dealer makes cash available to purchase additional securities at a higher rate. Such arbitrage book can generate incremental income by profiting from the difference in interest rates.

RISK Degree of uncertainty of return on an asset.

SAFEKEEPING A service to customers rendered by banks for a fee whereby securities and valuables of all types and descriptions are held in the bank's vaults for protection.

SECONDARY MARKET A market made for the purchase and sale of outstanding issues following the initial distribution.

SEC RULE 15C3-1 See uniform net capital rule.

SECURITIES & EXCHANGE COMMISSION (SEC) Agency created by Congress to protect investors in securities transactions by administering securities legislation.

SETTLEMENT DATE The date on which a trade is cleared by delivery of securities against funds. The settlement date may be the trade date or a later date.

SHARES OF BENEFICIAL INTEREST are issued by diversified management companies that are money market funds registered with the Securities and Exchange Commission under the Investment Company Act of 1940. See also Mutual Funds.

YIELD The rate of annual income return on an investment, expressed as a percentage. (1) Income yield is obtained by dividing the current dollar income by the current market price for the security. (2) Yield to maturity or net yield is the current income yield minus any premium or plus any discount, with the adjustment spread over the period from the date of purchase to the date of maturity of the bond.

UNIFORM NET CAPITAL RULE SEC requirement that member firms as well as nonmember broker-dealers in securities maintain a maximum ratio of indebtedness to liquid capital of 15:1; also called net capital rule and net capital ratio.

U.S. TREASURY ISSUES are direct obligations of the United States Government. These issues are as follows:

- **Treasury Bills** are issued weekly with maturity dates from 13 weeks up to one year. They are issued and traded on a discount basis and are also known as discount securities. Interest is computed on a 360-day basis, actual number of days. They are issued in amounts of $10,000 and up in multiples of $5,000 and are a highly liquid security.

- **Treasury Notes** are initially issued with 2 to 10 year maturities. They are actively traded in the secondary market and are very liquid. The Treasury may issue notes with a minimum of $1,000, however, $5,000 is more common.
- **Treasury Bonds** are long-term securities having initial maturities of more than 10 years.

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 5.9**

DATE: June 23, 2025

TO: Honorable Mayor and City Council

FROM: Brent Smith, Community Development Director

SUBJECT: Resolution authorizing the allocation and appropriation of Community Development Block Grant and Home Investment Partnership Grant Funds in the total amount of $1,041,020 for Fiscal Years 2025-27 and authorizing the execution of documents required to receive, use, and distribute funds.

RECOMMENDED ACTION

The Human Services Commission and staff recommend the City Council adopt a resolution authorizing the allocation and appropriation of $1,041,020 in funding for Fiscal Years 2025-27 as listed below and authorizing the City Manager to negotiate and execute all related documents, grant agreements, and modifications.

1. Community Development Block Grant Funds in the amount of $793,816
2. Home Investment Partnership Funds in the amount of $247,204

SUMMARY

Each year, the City of Livermore brings together multiple funding sources to support capital projects and public service programs benefiting low-income Livermore households that are consistent with the goals and priorities as outlined in the City's Five-Year Consolidated Plan. These funding sources include Community Development Block Grant (CDBG) funds and HOME Investment Partnership Program (HOME) funds from the U.S. Department of Housing and Urban Development (HUD). These federal dollars are leveraged with the City's local resources.

On March 11, 2025, the Human Services Commission approved funding recommendations in the estimated total amount of $2,074,878 from the federal grants, CDBG and HOME, as well as local funding from the Human Services Facility Fee, Affordable Housing In-Lieu, and Social Opportunity Endowment funds.

On April 28, 2025, Council approved recommendations for the local funding, which included the Human Services Facility Fee, Affordable Housing In-Lieu and Social Opportunity Endowment funds in the total amount of $1,078,500 over two years.

On May 13, 2025, City staff was informed by HUD that FY 2025-26 entitlement for CDBG is $396,908, which is an increase of 4% from the previous year. The HOME allocation, awarded to the City through the Alameda County HOME Consortium, is $123,602 in FY 2025-26, which is a 5.5% increase from the previous year. The recommended federal grant allocations attached to the resolution as Exhibit A, are adjusted based on the actual federal funding awards to be received.

DISCUSSION

Grant Allocation Process

On September 10, 2024, the Human Services Commission recommended four funding priorities for the FY 2025-27 Housing and Human Services Grant Cycle. The four priorities included: Housing Services; Homeless Services; Health Care Services; Service Provision, Awareness, and Navigation. Council approved the four priorities on October 28, 2024.

As part of a regional coordinated effort to allocate funds to local agencies, staff worked with the Cities of Dublin and Pleasanton to make changes to the grant program, which included moving to a two-year grant cycle starting in FY 2025-26. A joint Tri-Valley Grant Application for the two-year grant cycle, which was released on November 25, 2024, and application requests were due to the City on January 17, 2025, and submitted electronically through an online grant application program.

All applicants were required to make a presentation and responded to questions regarding their grant application at a Joint Special Human Services Commission meeting on February 11, 2025, held in Dublin. Following the joint meeting, the Human Services Commission evaluated and scored all grant applications by non-profit and public agencies submitted to the City. Through the online grant application program, the average score of each application was calculated as the basis for staff to subsequently provide the Commission with funding recommendations. The Commission reviewed and approved the proposed funding recommendations during their regular meeting on March 11, 2025.

The City has traditionally allocated federal and local funds through the Housing and Human Services Grant Program to eligible public and non-profit agencies that provide housing and services. For FY 2025-27, the City's Housing and Human Services Grant Program received 31 applications from 24 agencies requesting $3,075,658 in grant funding. For FY 2025-27, there is an estimated $793,816 in CDBG funding, an estimated $247,204 in HOME funding, $182,000 in Human Services Facility Fee Funding, $652,000 in Affordable Housing In-Lieu funding, and $244,500 in Social Opportunity Endowment (SOE) funding over the two-year grant cycle that is being recommended to fund 15 projects (10 organizations), Section 108 Loans, and Administration for a total of $2,119,520.

On April 28, 2025, Council approved recommendations for the local funding, which included the Human Services Facility Fee, Affordable Housing In-Lieu and Social Opportunity Endowment funds in the total amount of $1,078,500 over two years.

Due to the uncertainty of the federal budget, the Human Services Commission and staff recommendations for CDBG and HOME were estimates and were not included in the City Council's recommendations for approval in April. On May 13, 2025, City staff was informed by HUD that FY 2025-26 allocation for CDBG was $396,908, which is an increase of 4% from the previous year. The HOME grant, which is awarded to the City through the Alameda County HOME Consortium, received an

allocation of $123,602 in FY 2025-26 grant funding, which is a 5.5% increase from the previous year. The attached federal grant allocations in Exhibit A to the resolution are adjusted grant awards based on the final grant allocations received and are recommended for approval.

A detailed description of each funding source with the recommendations is described below:

Community Development Block Grant (CDBG) Funds $793,816 ($396,908 for FY 2025-26 and an estimate of $396,908 for FY 2026-27):

Federal CDBG funds originate as an entitlement grant from the U.S. Department of Housing and Urban Development (HUD). Program regulations require that CDBG entitlement fund programs address one of three national objectives: (1) assisting low-income persons, (2) eliminating slum and blighted property, or (3) meeting needs created by a national emergency. The City must annually report to HUD how each organization receiving CDBG funding meets at least one of the three national objectives as well as all other HUD and Office of Management and Budget program guidelines. HUD restricts the amount of CDBG funds a jurisdiction can allocate within a specific program area. The City may allocate up to 15 percent of the entitlement amount to public services that support operational costs and provide supportive safety net services to low-income persons, and 20 percent for administration of the program. For FY 2025-27, three projects, three section 108 loan repayments, and administration costs are recommended for funding:

Organization/Project	**FY 2025-26**	**FY 2026-27***	**Total Recommendation**
Abode Services- Rapid Re-Housing / Tenant Based Rental Assistance Program	$62,981	$62,981	$125,962
Tri-Valley Haven- Tenant Based Rental Assistance Program	$36,788	$36,788	$73,576
Spectrum Community Service- Meals on Wheels	$59,536	$59,536	$119,072
Section 108 Loan Repayment- Axis Community Health	$26,775	$26,194	$52,969
Section 108 Loan Repayment- Hagemann Farms**	$71,446	**$0	$71,446
Section 108 Loan Repayment- Emergency Shelter Rebuild	$60,000	$132,027	$192,027
Administration	$79,382	$79,382	$158,764
Total	**$396,908**	**$396,908**	**$793,816**

*FY 2026-27 recommendations are an estimate until final allocations are received from HUD.
**The final loan payment for the Section 108 Loan for Hagemann Farm is in FY 2025-26.

Home Investment Partnership Program Funds $247,204 ($123,602 for FY 2025-26 and an estimate of $123,602 for FY 2026-27):

Like CDBG, the HOME Program also has restrictive program allocation guidelines. Projects funded with

HOME dollars are limited to activities that either create or preserve housing opportunities. Eligible activities include acquisition, residential rehabilitation, new residential construction, homebuyer assistance, and tenant-based rental assistance (TBRA) that benefit low-income persons. HOME funds are allocated to the City through the Alameda County HOME Consortium. For FY 2025-27, two projects and administration costs are recommended for funding:

Organization/Project	FY 2025-26	FY 2026-27*	Total Recommendation
Abode Services- Rapid Re-Housing / Tenant Based Rental Assistance Program	$74,895	$74,895	$149,790
Tri-Valley Haven- Tenant Based Rental Assistance Program	$42,202	$42,202	$84,404
Administration	$6,505	$6,505	$13,010
Total	**$123,602**	**$123,602**	**$247,204**

*FY 2026-27 recommendations are an estimate until final allocations are received from HUD.

FISCAL AND ADMINISTRATIVE IMPACTS

Appropriation of the grant funds detailed above will come from the following sources as referenced in Exhibit A to the resolution: Community Development Block Grant funds $793,816 (Fund 224); and HOME funds $247,204 (Fund 225), for a total amount of $1,041,020 over the two-year grant cycle.

COMMUNITY PILLAR

1: A Safe Community That Thrives

GOAL

8: Expand and improve access to human services

ATTACHMENTS

1. Resolution
2. Exhibit A- Human Services CDBG and HOME Grant Recommendations- Fiscal Years 2025-27

Prepared by: Amy Walker
Management Analyst 1

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Tina Olson
Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AUTHORIZING THE ALLOCATION AND APPROPRIATION OF COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME INVESTMENT PARTNERSHIP GRANT FUNDS IN THE TOTAL AMOUNT OF $1,041,020 FOR FISCAL YEAR 2025-27 AND AUTHORIZING THE EXECUTION OF DOCUMENTS REQUIRED TO RECEIVE, USE, AND DISTRIBUTE FUNDS

Each year, the City of Livermore ("City") brings together multiple funding sources to support capital projects and public service programs benefiting low-income households. These funding sources include Community Development Block Grant ("CDBG") and HOME Investment Partnerships Program ("HOME") funds from the U.S. Department of Housing and Urban Development ("HUD"), which are leveraged with the City's local resources, including the Human Service Facility Fee Fund, the Affordable Housing In-Lieu Fund, and the Social Opportunity Endowment (SOE) Fund.

The City has traditionally allocated these funds to eligible public and nonprofit agencies that provide housing and services through its Housing and Human Services Grant Program. For FY 2025-27, the City's Housing and Human Services Grant Program received 31 applications from 24 agencies requesting $3,075,658 in grant funding for the two-year grant cycle. The Human Services Commission evaluated and scored all grant applications and reviewed and approved proposed funding recommendations.

On March 11, 2025, the Human Services Commission approved funding recommendations in the estimated total amount of $2,074,878 for Fiscal Years (FY) 2025-27 from the federal grants, CDBG and HOME, as well as local funding from the Human Services Facility Fee, Affordable Housing In-Lieu and Social Opportunity Endowment funds. These funds will serve over 9,000 low-income, senior, youth, homeless, and disabled Livermore residents next two fiscal years.

On April 28, 2025, Council approved recommendations for the local funding, which included the Human Services Facility Fee, Affordable Housing In-Lieu and Social Opportunity Endowment funds in the total amount of $1,078,500 over two years.

On May 13, 2025, City staff was informed by HUD that FY 2025-26 allocation for CDBG was $396,908, which is an increase of 4% from the previous year. The HOME grant, which is awarded to the City through the Alameda County HOME Consortium, received an allocation of $123,602 in FY 2025-26 grant funding, which is a 5.5% increase from the previous year. The attached federal grant allocations on Exhibit A are adjusted grant awards based on the final grant allocations received and are recommended for approval.

The CDBG and HOME funding appropriations for the FY 2025-27 Housing and Human Services Grant Program will consist of the following amounts from the following sources: (1) $793,816 in CDBG funds (Fund 224); and (2) $247,204 in HOME funds (Fund 225).

The Human Services Commission and City staff recommend that the City Council approve the Human Services Grant Program funding recommendations for FY 2025-27 as set forth in Exhibit A, attached hereto.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore that it hereby:

1. Authorizes the allocation and appropriation of $1,041,020 for funding 12 activities provided by 10 agencies, three section 108 loan repayments, and administration cost as recommended and more particularly set forth in Exhibit A, attached hereto, from the following sources in the following amounts:

    a. Community Development Block Grant funds (Fund 224) in the estimated amount of $793,816 to provide two tenant based rental assistance programs, three section 108 loan repayments, and administration;

    b. Home Investment Partnership funds (Fund 225) in the estimated amount of $247,204 to provide two tenant based rental assistance programs and administration; and

2. Authorizes the City Manager, or her designee, to execute all documents related to the receipt, use, and issuance of grant funds, including contracts and amendments thereto, with agencies receiving allocations of funds from the City of Livermore as set forth in Exhibit A, attached hereto.

3. Authorizes the City Manager, or her designee, to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 23, 2025, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Deborah L. Elam
City Clerk

APPROVED AS TO FORM:

/s/ Daniel R. Gonzales
Daniel R. Gonzales
Deputy City Attorney

Exhibit A- Human Services CDBG and HOME Grant Recommendations- Fiscal Years 2025-27

Human Services Grant Funding Fiscal Years 2025-26 and 2026-27

EXHIBIT A

Total Recommended Funding by Funding Sources	FY 2025-26	FY 2026-27*	2-Year Total
Community Development Block Grant (CDBG)	$ 396,908	$ 396,908	**$ 793,816**
HOME Investment Partnership (HOME)	123,602	123,602	**247,204**
TOTAL	**$ 520,510**	**$ 520,510**	**$ 1,041,020**

Total Recommended Funding by Category	FY 2025-26	FY 2026-27*	2-Year Total
I. Administration	$ 85,887	$ 85,887	**$ 171,774**
II. Capital- Section 108 Loans Obligations	158,221	158,221	**316,442**
III. Capital- Tenant Based Rental Assistance	216,866	216,866	**433,732**
IV. Public Services	59,536	59,536	**119,072**
TOTAL	**$ 520,510**	**$ 520,510**	**$ 1,041,020**

*FY 2026-27 recommendations are an estimate until final allocations are received from HUD.

Human Services Grant Funding Fiscal Years 2025-26 and 2026-27

EXHIBIT A

Agency Name Project/Program Title	Funding FY 2024-25		Funding Recommendation FY 2025-26	Funding Recommendation FY 2026-27*	CDBG/HOME Funding Recommendation 2-Year Total
I. Administration			A	B	**A+B**
Community Development Block Grant (CDBG)	$ 76,070		$ 79,382	$ 79,382	**$ 158,764**
HOME Investment Partnership (HOME)	6,851		6,505	6,505	**$ 13,010**
Administration Total	**$ 82,921**		**$ 85,887**	**$ 85,887**	**$ 171,774**

*FY 2026-27 recommendations are an estimate until final allocations are received from HUD.

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	Funding Recommendation FY 2025-26	Funding Recommendation FY 2026-27*	CDBG Capital Funding Recommendation 2-Year Total
II. Capital - City of Livermore 108 Loan Obligations			A	B	**A+B**
Axis Community Health Clinic	Funds used to pay principal and interest installments on loan used to rehabilitate Axis Community Health Clinic building.	$ 27,336	$ 26,775	$ 26,194	**$ 52,969**
Hagemann Farm	Funds used to pay principal and interest installments on loan used to acquire Hagemann Farm.	85,940	71,446	-	**71,446**
Emergency Shelter Rebuild	Funds used to pay principal and interest installments on loan for Tri-Valley Haven's Emergency Shelter Rebuild	83,355	60,000	132,027	**192,027**
	Capital - 108 Loan Obligations Total	**FY 2026-27***	**$ 158,221**	**$ 158,221**	**$ 316,442**

*FY 2026-27 recommendations are an estimate until final allocations are received from HUD.

EXHIBIT A

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	2-Year Requested Funding	CDBG Capital Operating Costs Funding Recommendation FY 2025-26	HOME Rental Subsidies Funding Recommendation FY 2025-26	CDBG Capital Operating Costs Funding Recommendation FY 2026-27*	HOME Rental Subsidies Funding Recommendation FY 2026-27*	CDBG Capital / HOME Funding Recommendation 2-Year Total
III. Capital - Tenant Based Rental Assistance (TBRA)				A	B	C	D	**A+B+C+D**
Abode Services Rapid Rehousing Program/ Tenant Based Rental Assistance (TBRA)	Connecting individuals and families experiencing homelessness to time-limited housing subsidies and the supportive services they need to transition successfully from the program to permanent housing stability.	$ 96,556	$ 400,000	$ 62,981	$ 74,895	$ 62,981	$ 74,895	**$ 275,752**
Tri-Valley Haven Tenant Based Rental Assistance (TBRA)	Provide case management, security deposit, and first month's rental assistance to adults, and their children, who are fleeing domestic violence and/or experiencing homelessness.	100,702	169,576	36,788	42,202	36,788	42,202	**157,980**
Capital Tenant Based Rental Assistance (TBRA) Total		**$ 197,258**	**$ 569,576**	**$ 99,769**	**$ 117,097**	**$ 99,769**	**$ 117,097**	**$ 433,732**

*FY 2026-27 recommendations are an estimate until final allocations are received from HUD.

Agency Name Project/Program Title	Program Description	Funding FY 2024-25	2-Year Requested Funding	CDBG Public Service Funding Recommendation FY 2025-26	CDBG Public Service Funding Recommendation FY 2026-27*	CDBG / General Fund Funding Recommendation 2-Year Total
IV. Public Services				A	B	**A+B**
Spectrum Community Services Meals on Wheels: More than a Meal	Deliver nutritious meals and vital wellness checks five days a week to disabled/homebound seniors in Livermore.	$ 47,567	$ 148,000	$ 59,536	$ 59,536	**$ 119,072**
	Public Services Total	**$ 47,567**	**$ 148,000**	**$ 59,536**	**$ 59,536**	**$ 119,072**

*FY 2026-27 recommendations are an estimate until final allocations are received from HUD.

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.1**

DATE: June 23, 2025

TO: Honorable Mayor and City Council

FROM: Brent Smith, Community Development Director

SUBJECT: Hearing to consider a resolution approving the FY 2025-29 Consolidated Plan, the FY 2025-26 Annual Action Plan, and the Citizen Participation Plan; authorizing submittal to the U.S. Department of Housing and Urban Development; and authorizing execution of associated documents.

RECOMMENDED ACTION

The Human Services Commission and staff recommend the City Council adopt a resolution:

1. Approving the FY 2025-29 Consolidated Plan and the FY 2025-26 Annual Action Plan, attached hereto as Exhibit A, and authorizes submission of the Consolidated Plan and Action Plan to Alameda County for inclusion with the Alameda County HOME Consortium report for submittal to HUD;
2. Approving the Citizen Participation Plan, attached hereto as Exhibit B, and authorizes submission of the Citizen Participation Plan to Alameda County for inclusion with the Alameda County HOME Consortium report for submittal to HUD;
3. Authorizing the City Manager, or her designee, to negotiate and execute all documentation and agreements with HUD and any subgrantees that are necessary and appropriate to effectuate the FY 2025-29 Consolidated Plan and FY 2025-26 Annual Action Plan, including, without limitation, the FY 2025-26 Entitlement Certifications, attached hereto as Exhibit C; and
4. Authorizing the City Manager, or her designee, to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution, including approving minor changes to the FY 2025-29 Consolidated Plan, FY 2025-26 Annual Action Plan, and the Citizen Participation Plan.

SUMMARY

The City of Livermore is the recipient of Community Development Block Grant (CDBG) funds from the Department of Housing and Urban Development (HUD). These dollars are used to fund programs and activities that benefit low- and moderate-income residents and to help prevent or eliminate slums and blight. As a condition of funding, the City is required to prepare a Five-Year Consolidated Plan (Con Plan) and Annual Action Plan.

The FY 2025-29 Con Plan sets forth broad policy goals and the City's plan for addressing the identified needs using CDBG and HOME funds over the next five years. The Annual Action Plan outlines the amount of funding that will be allocated to activities for the period covering July 1, 2025-June 30, 2026, to help meet the goals listed in the Con Plan. The FY 2025-26 Action Plan will allocate $396,908 in CDBG entitlements and $123,602 in HOME funds, for a total of $520,510.

Along with the five-year Con Plan, the City is required to submit a Citizen Participation Plan to HUD. The Citizen Participation Plan is a tool to encourage residents to become involved in the development of the plans and documents that outline the housing and community development needs, goals, objectives and activities. The Citizen Participation Plan was updated by staff in May 2025 to ensure the information and requirements are relevant and current.

DISCUSSION

FY 2025-2029 Consolidated Plan and the FY 2025-26 Action Plan

The Con Plan establishes a comprehensive five-year vision for the housing, community development, and human services needs for the City. The purpose of the Con Plan is to build a viable community with decent housing, a suitable living environment, and expanded economic opportunities for persons with low-to-moderate income levels. The development of the plan is a collaborative process. Through a community meeting and a stakeholder survey, the City consulted with community-based service providers and residents to help establish priority needs and objectives proposed in the Con Plan. The 2024 Eastern Alameda County Needs Assessment as well as input from and the Human Services Commission was used to develop goals and priorities listed in this document.

The Action Plan identifies federal, state, and local resources available to the City of Livermore that will be utilized to meet the priorities established in the Consolidated Plan. Priorities and goals identified in the Action Plan will support a continuum of programs that help low-income, underserved Livermore families achieve a goal of self-sufficiency. Also included in the Action Plan are programs to support a continuum of housing resources to assist low-income renters and homeowners, persons experiencing homelessness and/or persons at risk of homelessness, and to reduce incidents of housing discrimination through education on fair housing laws.

On May 13, 2025, City staff was informed by HUD that FY 2025-26 allocation for CDBG was $396,908, which is an increase of 4% from the previous year. The HOME grant, awarded to the City through the Alameda County HOME Consortium, will allocate $123,602 in FY 2025-26 grant funding, which is a 5.5% increase from the previous year. The FY 2025-26 Action Plan includes two tenant based rental assistance programs, payment on three Section 108 loans, a public service project, and administration for the CDBG and HOME program as outlined in the chart below:

Organization/Project	CDBG	HOME	Total
Abode Services- Rapid Re-Housing / Tenant Based Rental Assistance Program	$62,981	$74,895	$137,876

Tri-Valley Haven- Tenant Based Rental Assistance Program	$36,788	$42,202	$78,990
Section 108 Loan Repayment- Axis Community Health	$26,775	$0	$26,775
Section 108 Loan Repayment- Hagemann Farms	$71,446	$0	$71,446
Section 108 Loan Repayment- Emergency Shelter Rebuild	$60,000	$0	$60,000
Spectrum Community Services- Meals on Wheels	$59,536	$0	$59,536
Administration	$79,382	$6,505	$85,887
Total	**$396,908**	**$123,602**	**$520,510**

Citizen Participation Plan

Along with the five-year Con Plan, the City is required to submit a Citizen Participation Plan to HUD. The Citizen Participation Plan is a tool to encourage residents to become involved in the development of the plans and documents that outline the housing and community development needs, goals, objectives and activities. The Citizen Participation Plan describes the development process of the Five-Year Con Plan, Annual Action Plans, Substantial Amendments to these plans, the Citizen Participation Plan, Section 108 Guaranteed Loans, and the Consolidated Annual Performance and Evaluation Report (CAPER). The Citizen Participation Plan was updated by staff in May 2025 to ensure the information and requirements are relevant and current.

Public Review and Comment:

The FY 2025-2029 Consolidated Plan, the FY 2025-26 Annual Action Plan and the Citizen Participation Plan has been available for public review for a 30-day public comment period beginning on May 23, 2025, as required by HUD.

FISCAL AND ADMINISTRATIVE IMPACTS

Funding for the projects and/or programs identified in the Action Plan will be made available through federal CDBG funding (Fund 224) in the amount of $396,908 and federal HOME funding (Fund 224) in the amount of $123,602 in FY 2025-26. Administrative costs associated with preparation and execution of the FY 2025-29 Consolidated Plan, the FY 2025-26 Action Plan, the Citizen Participation Plan, and the required environmental review are reimbursed through the City's CDBG and/or HOME entitlement allocations.

COMMUNITY PILLAR

1: A Safe Community That Thrives

GOAL

8: Expand and improve access to human services

ATTACHMENTS

1. Resolution
2. Exhibit A - Draft FY 2025-2029 Consolidated Plan and FY 2025-26 Action Plan
3. Exhibit B - Citizen Participation Plan
4. Exhibit C - HUD Certifications FY 2025-26 Entitlement

Prepared by: Amy Walker
Management Analyst 1

Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Tina Olson
Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION APPROVING THE FY 2025-2029 CONSOLIDATED PLAN, THE FY 2025-26 ANNUAL ACTION PLAN, AND THE CITIZEN PARTICIPATION PLAN; AUTHORIZING SUBMITTAL TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT; AND AUTHORIZING EXECUTION OF ASSOCIATED DOCUMENTS

Each year, the City of Livermore (“City”) receives Community Development Block Grant ("CDBG") and HOME Partnership Investment ("HOME") funds from the U.S. Department of Housing and Urban Development ("HUD"). The City, through its Housing and Human Services Grant Program, allocates these funds to eligible non-profit and public service organizations that serve low-income residents in the City. As a condition of funding, the city is required to prepare a Five-Year Consolidated Plan and an Annual Action Plan.

The FY 2025-2029 Consolidated Plan (ConPlan) sets forth broad policy goals and the City’s plan for addressing the identified needs using CDBG and HOME funds over the next five years. The Annual Action Plan outlines the amount of funding that will be allocated to activities for the period covering July 1, 2025-June 30, 2026 to help meet the goals listed in the ConPlan. The FY 2025-26 Action Plan will allocate $396,908 in CDBG entitlement and $123,602 in HOME funds, for a total of $520,510.

Along with the five-year ConPlan, the City is required to submit a Citizen Participation Plan to HUD. The Citizen Participation Plan is a tool to encourage residents to become involved in the development of the plans and documents that outline the housing and community development needs, goals, objectives and activities. The Citizen Participation Plan was updated in May 2025 by staff to ensure the information and requirements are relevant and current.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore, that it:

1. Approves the FY 2025-2029 Consolidated Plan and the FY 2025-26 Annual Action Plan, attached hereto as Exhibit A, and authorizes submission of the Consolidated Plan and Action Plan to Alameda County for inclusion with the Alameda County HOME Consortium report for submittal to HUD.

2. Approves the Citizen Participation Plan, attached hereto as Exhibit B, and authorizes submission of the Citizen Participation Plan to Alameda County for inclusion with the Alameda County HOME Consortium report for submittal to HUD.

3. Authorizes the City Manager, or her designee, to negotiate and execute all documentation and agreements with HUD and any subgrantees that are necessary and appropriate to effectuate the FY 2025-2029 Consolidated Plan

and FY 2025-26 Annual Action Plan, including, without limitation, the FY 2025-26 Entitlement Certifications, attached hereto as Exhibit C.

4. Authorizes the City Manager, or her designee, to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution, including approving minor changes to the FY 2025-2029 Consolidated Plan, FY 2025-26 Annual Action Plan, and the Citizen Participation Plan.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 23, 2025, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Deborah L. Elam
City Clerk

APPROVED AS TO FORM:

/s/ Daniel R. Gonzales
Daniel R. Gonzales
Deputy City Attorney

Exhibit A – Draft FY 2025-2029 Consolidated Plan and FY 2025-26 Action Plan
Exhibit B – Citizen Participation Plan
Exhibit C – HUD Certifications FY 2025-26 Entitlement

CITY OF LIVERMORE CALIFORNIA

FY 2025-2029

CONSOLIDATED PLAN

and

FY 2025-2026

ACTION PLAN

DRAFT

MEMBER OF THE ALAMEDA COUNTY

HOME CONSORTIUM

Executive Summary

ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

1. Introduction

This Five-Year Strategic Plan sets forth objectives and actions in priority housing and non-housing community development areas for the City of Livermore's low- and moderate-income residents and neighborhoods. This Plan is required by the U.S. Department of Housing and Urban Development (HUD) as a condition of federal funding, including but not limited to Community Development Block Grant (CDBG) funds and HOME funds. This Plan sets forth the anticipated uses of all federal resources for the period covering July 1, 2025, through June 30, 2030 (FY 2025-26 through FY 2029-30). The City anticipates receiving CDBG entitlement funds worth $1,984,540 over this period.

This Plan is submitted through the Alameda County HOME Consortium, as the lead agency for receiving HOME funds for the City of Livermore and other participating jurisdictions. In the City of Livermore, all CDBG-funded activities are used according to the national objectives for the program:

- to benefit low- and moderate-income persons,
- to prevent or eliminate slums or blight, or
- to meet an urgent need that poses an immediate threat to health and safety.

In FY 2025-26, the City of Livermore's allocation for Community Development Block Grant (CDBG) entitlement funding from the US Department of Housing and Urban Development (HUD) is $396,908 and $123,602 of federal HOME Investment Partnerships Program (HOME) funds through the Alameda County HOME Consortium.

In preparing the FY 2025–2029 Strategic Plan, the City consulted with community-based service providers, residents, and the Human Services Commission. These entities helped to establish priority needs and objectives and developed strategies in the form of projects and activities to further those objectives.

The City of Livermore's Human Services Commission (HSC) acknowledged that Housing Services, Homeless Services, Health Care Services and Service Provision, Awareness and Navigation Services are the top housing and community development needs in Livermore.

In addition, the City held a public meeting and released a community survey to gather community input regarding housing and community development needs. Through the data collection and public participation efforts the following goals are being prioritized for federal funding for FY 2025-2029:

DRAFT

1. Affordable Housing and Rental Assistance
2. Minor Housing Rehabilitation Program
3. Support Core Public Services
4. Improve Public Infrastructure and Community Facilities

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

For the five-year planning period, the City of Livermore will prioritize the following activities with federal funds with an emphasis on meeting the needs of people experiencing homelessness, seniors, families, survivors of domestic violence and people with disabilities:

- Increase Affordable Housing Development
- Affordable Housing and Rental Assistance*
- Housing & Legal Services
- Minor Housing Rehabilitation Program*
- Support Core Public Services*
- Improve Public Infrastructure and Community Facilities*

*Starred activities are federal funding priorities

The City's priorities are in line with the needs of the community and align with the goals that Alameda County Housing and Community Development set for the five-year period.

3. Evaluation of past performance

Accomplishments and an evaluation of the prior year's activities related to the FY 2020-2024 Consolidated plan are included in the annual HUD-approved Consolidated Annual Performance and Evaluation Reports (CAPER). For FY 2023-24, the CAPER was completed in September 2024 and FY 2024-25 will be completed in September 2025.

Subrecipients submitted quarterly progress reports for all Human Services grant-funded activities which allows the evaluation of project performance. In addition, the HSC held an annual public meeting to review the Consolidated Annual Performance Evaluation Report (CAPER). Staff reviews the agencies' programmatic and fiscal management performance, and this information is factored into the Human Services Commission's discussion of the implementation of the annual application process and the recommendations for project funding to the City Council.

4. Summary of citizen participation process and consultation process

HUD requires jurisdictions to have a Citizen Participation Plan that details public input and the noticing process for the Consolidated Plan, Annual Action Plan, Substantial Amendments, and the CAPER.

Consolidated Plan priorities and the Annual Action Plan were developed through a series of community

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meetings, public hearings and outreach conducted by the City and the Human Services Commission (HSC) and included input from a variety of residents, community organizations, agencies, the Livermore Human Services Commission, the Livermore City Council, and other stakeholders.

On February 12, 2025, a public notice was published inviting residents to participate in the planning process for the 2025-2029 Consolidated Plan through a stakeholder survey, a public information meeting, and a Human Services Commission Meeting. The notice was published in the local newspaper, on the City's website, on the City's social media platforms, and emailed to the Human Services distribution list to reach a wide range of residents and non-profit providers.

A Stakeholder Survey was available from February 10- 28, 2025 to gather input regarding funding for the CDBG program. The results of the survey were considered when coming up with the needs, goals, and objectives for the Consolidated Plan.

On February 20, 2025, a Consolidated Plan Public Meeting was held to provide information on the CDBG process and to invite residents and stakeholders to provide feedback on the five-year Consolidated Plan.

On May 21, 2025, the City published a public hearing notice advising of a public hearing on June 23, 2025, regarding the Five-Year Consolidated Plan, Annual Action Plan, and updated Citizen Participation Plan, as well as seeking and encouraging public comment regarding housing and community development needs identified in the Plan. The 30-day public comment period was from May 23 to June 23, 2025. All public notices are published in the local newspaper and translated into Spanish for publication in non-English language newspapers. The notice was also published on the City's website (www.livermoreca.gov/humanservices), emailed to the Human Services distribution list, and posted at the City's Multi-Service Center (3311 Pacific Avenue, Livermore).

On June 23, 2025, the City Council heard public comments and held a public hearing on the Consolidated Plan, Annual Action Plan, and the updated Citizen Participation Plan.

Alameda County published a notice inviting a 30-day public comment period regarding the Consortium's Consolidated and Action Plans on May 30, 2025.

5. Summary of public comments

All public comments related to the Five-Year Consolidated Plan and Annual Action Plan will be accepted and included in the final document.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received will be documented as part of the public participation process.

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7. Summary

The City will fund eligible CDBG activities that address the housing and community development needs identified in the FY 2025-2029 Consolidated Plan.

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The Process

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	LIVERMORE	
CDBG Administrator	LIVERMORE	City of Livermore-Community Development Department

Table 1– Responsible Agencies

Narrative

The City of Livermore Housing and Human Services Division within the Community Development Department is responsible for preparing the Five-Year Consolidated Plan, Annual Action Plan, Consolidated Annual Performance and Evaluation Report (CAPER), and additional related documents. The City of Livermore is a CDBG Entitlement jurisdiction. The City is a member jurisdiction of the Alameda County HOME Consortium and receives HOME Program funds through Alameda County. Alameda County serves as the entitlement jurisdiction for the Alameda County HOME Consortium.

Consolidated Plan Public Contact Information

City of Livermore
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PR-10 Consultation - 91.100, 91.110, 91.200(b), 91.300(b), 91.215(l) and 91.315(l)

1. Introduction

The Five-Year Strategic Plan and Annual Action Plan needs and priorities are based on information developed and compiled from public and nonprofit partner agencies and from the public. The Five-Year Strategic Plan and Annual Action Plan are important documents for the HOME Consortium. Built on interagency coordination, consultation, and public participation, both plans focus attention on housing and community development needs and resources available to meet these needs.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City actively works with numerous affordable housing developers, community-based organizations, governmental agencies, healthcare institutions, and education providers through funding partnerships and coordination meetings to continually enhance collaboration and identify new partnership opportunities.

Activities to address the housing needs of the homeless, extremely low-income persons with severe mental illness, and those living with HIV/AIDS center on the implementation of the EveryOne Home Plan throughout Alameda County, which is a unique collaboration among community stakeholders, cities, and Alameda County government agencies representing three separate care systems: homeless services, and mental health services that share overlapping client populations.

In addition, the cities of Dublin, Livermore and Pleasanton partnered with Axis Community Health to develop and fund a Mental Health Urgent Care program. Axis Bridge Mental Health Urgent Care program is available to all members of the community, regardless of income or insurance status. Individuals and families with urgent mental health needs can call for timely access to immediate services. The Axis Bridge program serves as a central entry point for assessment, triage, treatment, and care coordination for anyone seeking mental health treatment, regardless of insurance type or status. Like a medical urgent care setting, the Center provides an assessment and timely connection to services in a setting that is less costly to operate than an emergency department.

The City works in close coordination with the Housing Authority of the City of Livermore (LHA) to support the utilization of the Section 8 Program and other special-designation voucher programs in Livermore. The City supported LHA's application to HUD to become a "Move to Work" designated agency. The City and LHA continued to partner with non-profit services providers and the Livermore school district on the implementation of a supportive housing program at Leahy Square for families exiting homelessness, funded through the State's Family Homeless Challenge Grant.

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Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

Through coordination with Alameda County departments, local jurisdictions, East County service providers, community groups, and residents, the City has identified a broad range of housing and social service needs within Livermore. Organizations serving the homeless, including Alameda County Health Office of Homeless Care and Coordination, Alameda County Health Care for the Homeless, EveryOne Home, and local homeless service providers, advise on the needs of people experiencing homelessness.

The EveryOne Home collective impact initiative, which also functions as the Alameda County Homeless Continuum of Care, is supported by a community-based backbone organization, and guided by a Leadership Board comprised of jurisdictional appointed members and key community constituencies such as people with lived experience, city representatives, nonprofit service providers and housing developers, businesses, law enforcement, housing authorities, and faith-based organizations.

The City of Livermore is supportive of the EveryOne Home initiatives to establish equitable system-wide outcomes and to evaluate the effectiveness of programs against those outcomes. The key is to allow each City to align the plan with the local strategies to address homelessness. The updated EveryOne Home plan includes pursuing strategies which prevent people from becoming homeless, expand affordable housing, offer critical interventions that ensure the safety and dignity of people living without housing, and urgently reduce homelessness in our most impacted and vulnerable communities.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The City of Livermore is not an entitlement jurisdiction for ESG funding.

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2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2– Agencies, groups, organizations who participated

1	**Agency/Group/Organization**	Alameda County Housing and Community Development
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Livermore is a part of the Alameda County HOME Consortium, which includes all nine jurisdictions. As a Consortium, there are numerous consultation meetings to discuss individual and regional strategies, approaches, and trends. The Consortium and the Local Housing Authorities consulted to hold various local community group meetings that contributed to the Analysis of Impediments regional document. In addition, the City works closely with the department to administer homelessness programs funded through the State.
2	**Agency/Group/Organization**	City of Livermore Human Services Commission
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. Recommended grant priorities and provided funding recommendations to Livermore City Council.
3	**Agency/Group/Organization**	City of Livermore Housing Authority
	Agency/Group/Organization Type	PHA

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	What section of the Plan was addressed by Consultation?	Public Housing Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The City regularly meets with the Livermore Housing Authority (LHA) to coordinate the utilization of the Section 8 Program and other special-designation voucher programs in Livermore. The City and LHA continued to partner with non-profit services providers and the Livermore school district on implementation of a supportive housing program at Leahy Square for families exiting homelessness, funded through the State's Family Homeless Challenge Grant. LHA also participated in the planning and development of the Analysis of Impediments to Fair Housing Choice Plan.
4	**Agency/Group/Organization**	Abode Services, Inc.
	Agency/Group/Organization Type	Services - Housing Services-Homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a regional level.
5	**Agency/Group/Organization**	Axis Community Health
	Agency/Group/Organization Type	Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a regional level.
6	**Agency/Group/Organization**	CityServe of the Tri-Valley
	Agency/Group/Organization Type	Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence

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		Services-Homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a regional level.
7	**Agency/Group/Organization**	Community Resources for Independent Living
	Agency/Group/Organization Type	Services - Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a regional level.
8	**Agency/Group/Organization**	Eden Council for Hope and Opportunity
	Agency/Group/Organization Type	Services - Housing Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a regional level.
9	**Agency/Group/Organization**	Eden I&R
	Agency/Group/Organization Type	Service- Information and Referral
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a

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		regional level.
10	**Agency/Group/Organization**	Legal Assistance for Seniors
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a regional level.
11	**Agency/Group/Organization**	Open Heart Kitchen
	Agency/Group/Organization Type	Services-Elderly Persons Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a regional level.
12	**Agency/Group/Organization**	Spectrum Community Services
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a regional level.
13	**Agency/Group/Organization**	Tri-Valley Haven for Women
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Victims of Domestic Violence Services-Homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Non-Homeless Special Needs

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	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a regional level.

Identify any Agency Types not consulted and provide rationale for not consulting

Efforts were made to include as broad a group of community stakeholders as possible. No agency types were excluded from participation.

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Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Alameda County Housing and Community Development Agency	The Continuum of Care provides housing and services for all income levels including homeless, persons with mental health issues and all special need populations.
2025-2029 Analysis of Impediments to Fair Housing Choice	Alameda County Housing and Community Development Agency	The City's Action Plan activities help address the needs identified in the analysis for people experiencing homelessness and low-income families.
2024 Eastern Alameda County Needs Assessment	City of Livermore, City of Pleasanton, and City of Dublin	The Needs Assessment includes comprehensive overview of the human services needs the Tri-Valley at a regional level and helps us assess where there are unmet needs.
2024 Alameda County Homeless Point in Time Count	EveryOne Home	Homeless population census and analysis of demographics and characteristics of those experiencing homelessness.

Table 3– Other local / regional / federal planning efforts

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Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

There are many goals and priorities that align related to the needs in Dublin, Livermore and Pleasanton. The three cities regularly meet and collaborate on efforts to assess and develop capacity building for the Tri-Valley services providers within the three cities. The three cities combined the allocation of the Homeless Housing, Assistance, and Prevention (HHAP) Funds to implement crisis stabilization services as a Tri-Valley Region and collaborate on a Joint Human Services Grant Program for the non-profits. In addition, the three cities finished the 2024 Eastern Alameda County Human Services Needs Assessment. The updated assessment will provide a strategic framework to provide safety net services for Tri-Valley residents.

The City is part of the Alameda County Home Consortium, led by Alameda County Housing and Community Development Department Agency (HCD). The consortium consists of the cities of Alameda, Fremont, Hayward, Livermore, Pleasanton, Union City, San Leandro, and the Urban County (which encompasses small cities and the unincorporated areas of Alameda County). Together, the consortium members coordinate strategies to address regional housing and community development priorities through bi-monthly meetings. The consortium also met during the development of the Consolidated Plan to share data, establish goals, and align funding strategies.

PR-15 Citizen Participation - 91.105, 91.115, 91.200(c) and 91.300(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal setting

The City's citizen participation process is designed to enhance public engagement in the planning and allocation of CDBG and HOME funds in compliance with HUD regulations. The process includes public meetings, one of which was held to discuss the planning process prior to the publication of the City's draft plan for public comment. The City also conducted a stakeholder survey to gather input from the community regarding needs, goals, and objectives for the Consolidated Plan. All notices are published in the local newspaper, on the City's website, and emailed to the Human Services distribution list to reach a wide range of residents and non-profit providers. The notification for the informational meeting and the stakeholder survey were also published on the City's social media platforms to further broaden citizen participation.

On May 21, 2025, the City published a public hearing notice advising the public of a public hearing on June 23, 2025, regarding the Five-Year Consolidated Plan, Annual Action Plan, and updated Citizen Participation Plan, as well as seeking and encouraging public comment regarding housing and community development needs identified in the Plan. The 30-day public comment period was from May 23 to June 23, 2025. All public notices are published in the local newspaper and translated into Spanish for publication in non-English language newspapers. The notice was also published on the City's website (www.livermoreca.gov/humanservices), emailed to the Human Services distribution list, and posted at the City's Multi-Service Center (3311 Pacific Avenue, Livermore).

On June 23, 2025, the City Council heard public comments and held a public hearing on the Consolidated Plan, Annual Action Plan, and the updated Citizen Participation Plan.

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Citizen Participation Outreach

Table 1– Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response/ Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (If applicable)
1	Needs Assessment Outreach	Non-targeted /broad community	November 2022 to June 2023-2024 Eastern Alameda County Human Services Needs Assessment Outreach, which included: One-on-One Interviews-Focus Groups-Community Events-Human Services Commission Meetings-Council Meetings	All comments were received and included as part of the data evaluation for the 2024 Eastern Alameda County Needs Assessment document.	All comments were accepted.	https://www.livermoreca.gov/home/showpublisheddocument/11491/638499783689800000
2	Needs Assessment Outreach	Non-targeted /broad community	August 3, 2024 Human Services Staff tabled at Tri-Valley Non-Profit Alliance's Salud y Sol Event, which had 1,113 community members in attendance.	All comments were received by City staff and any questions were answered, as needed.	All comments were accepted.	https://tvnpa.org/event/livermore-connects-salud-y-sol/

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Sort Order	Mode of Outreach	Target of Outreach	Summary of Response/ Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (If applicable)
3	Needs Assessment Outreach	Non-targeted /broad community	Human Services staff tabled at the Livermore Farmers Market to gather input from the Community on needs and answer any questions they had about housing and human services in Livermore.	All comments were received by City staff and any questions were answered, as needed.	All comments were accepted.	

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Sort Order	Mode of Outreach	Target of Outreach	Summary of Response/ Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (If applicable)
4	Public Hearing	Non-targeted /broad community	On October 28, 2024, City Council held a public hearing to obtain public comment related to the housing and community needs and priorities for the FY 2025-2027 Grant cycle. The public hearing notice was published in both the English and Spanish Newspaper, posted on the City's website, and in print at the Mulit-Service Center (3311 Pacific Avenue, Livermore). The 30-day public period was from September 27, 2024 to October 28, 2024.	1 public comment was received.	All comments were accepted.	https://granicus-azasp-hypatia.s3.amazonaws.com/q13dBZXZdw5mJc1RaERj3TME?response-content-disposition=inline%3B%20filename%3D%222024-10-28%20City%20Co

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Sort Order	Mode of Outreach	Target of Outreach	Summary of Response/ Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (If applicable)
5	Public Meeting	Non-targeted /broad community	On December 4, 2024, representatives from 40 agencies and other interested parties attended a Tri-Valley Virtual application workshop to receive information from city staff regarding the local grant program requirements and process.	Any questions regarding the grant process were answered by City Staff.	Not Applicable	
6	Public Meeting	Non-targeted /broad community	On February 20, 2025, Human Services staff hosted a virtual Online Consolidated Plan Public Meeting to inform the public and providers about the 2025-2029 Consolidated Plan process. Nine people attended.	No public comment was received.	No public comment was received.	

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Sort Order	Mode of Outreach	Target of Outreach	Summary of Response/ Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (If applicable)
7	Needs Assessment Outreach	Non-targeted /broad community	A survey regarding the FY 2025-2029 Consolidated Plan was available online from February 10-28, 2025, to gather input from the community regarding the upcoming consolidated plan needs, activities, and goals. The survey was posted on the City's social media platforms and on the City's website. 41 responses were received.	All survey results were received and evaluated as part of the Consolidated Plan data evaluation.	All comments were accepted.	

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Sort Order	Mode of Outreach	Target of Outreach	Summary of Response/ Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (If applicable)
8	Public Meeting	Non-targeted /broad community	March 11, 2025, The Human Services Commission received a presentation regarding the funding recommendations for the FY 2025-2027 grant cycle and approved the recommendations for City Council's final approval. This meeting was open to the public.	One public comment was received.	All comments were accepted.	https://granicus-azasp-hypatia.s3.amazonaws.com/8A679jCcuhuLc3MCVxeQ5Bsr?response-content-disposition=inline%3B%20filename%3D%222025-03-11%20HSC%20Min

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Sort Order	Mode of Outreach	Target of Outreach	Summary of Response/ Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (If applicable)
9	Public Hearing	Non-targeted /broad community	On June 23, 2025, the City Council held a public hearing to obtain public comment related to the Five-Year Consolidated Plan, the Annual Action Plan, and the Citizen Participation Plan. The public hearing notice was published in both the English and Spanish Newspaper, posted on the City's website, and in print at the Mulit-Service Center (3311 Pacific Avenue, Livermore). The 30-day public period was from May 23, 2025 to June 23, 2025.	(Add if any public comment is received at the public hearing.)	All comments were accepted.	

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Needs Assessment

NA-05 Overview

Needs Assessment Overview

The Needs Assessment of the Consolidated Plan identifies Livermore's priority needs in affordable housing, homelessness, supportive housing, and community development. Through community meetings, surveys, and public comments, the City determined the highest priority needs. The City will allocate CDBG funds to programs and projects addressing these priorities during the period of July 1, 2025 to June 30, 2030.

The City invited residents, non-profit organizations, and other stakeholders to participate in a community meeting and an online survey to determine the City's most pressing needs. Other outreach efforts included a broad range of outreach while undertaking the process of updating the Eastern Alameda County Human Services Needs Assessment, staff tabling at local community events throughout the year, and input from the Human Services Commission.

Priority Needs Summary:

- Top Housing Needs identified: Senior Housing, Affordable Rental Housing, and Down Payment Assistance.
- Top Community Facility Improvement Needs identified: Child Care Centers, Youth Centers, Senior Centers, Emergency Shelters, Social Service Centers, and Health Care Facilities.
- Top Public Service Needs identified: Job training and/or Placement, Services for Seniors, Services and Shelter for Homeless People, and Food or Meals for Low-Income Residents
- Top Homeless Service Needs identified: Transitional Housing, Permanent Housing, and Increased Emergency Shelter Space.
- Top Economic Development Needs identified: Employment Training and Job Resource/Creation Services.

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NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

The City places importance on public facility improvements, particularly in areas that benefit low-income residents. Throughout the needs assessment process, there have been a variety of sources that helped identify the need for Public Facilities.

The City continually is looking for ways to address public facility needs. In 2024, Vineyard Resource Center opened. The resource center created 23 new, permanent supportive housing units for people experiencing homelessness (plus one on-site resident manager's unit) and has a year-round 30-bed temporary shelter for homeless individuals. They City also developed plans to renovate the Multi-Service Center, which is home to seven non-profit agencies, and acts as a central location for people to receive healthcare, housing navigation, and homeless services.

Continuing to address the public facility needs will create a more resilient community to meet the needs of all residents in the future.

How were these needs determined?

The City of Livermore conducted a Human Services Facility Assessment in 2024, which identified Childcare, Community Care and Senior Services Facilities as a priority need. The 2024 Eastern Alameda County Needs Assessment identified the need for Health Care Facilities (including Mental Health and Substance Abuse Facilities), Child Care Centers, and Youth Centers. In additional to the facilities mentioned already, the needs assessment survey identified Emergency Shelters and Social Service Centers as additional needs.

Describe the jurisdiction's need for Public Improvements:

The City's 2023-2028 Capital Improvement Plan details the public improvements needed and includes projects that support the General Plan, Specific Plans, and Neighborhood Areas. ADA access ramps installations, curb and gutter replacement, median rehabilitation, and bike lane improvements are included in the plan. The sidewalks and streets within the City's main target areas remain a focus for rehabilitation. By repairing and upgrading sidewalks, streets, and bike lines, it will increase the ability of families to safely walk their children to school as well as obtain other basic services in LMI areas.

How were these needs determined?

These needs were identified through the Engineering and Public Works Division staff and feedback from the public.

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Describe the jurisdiction's need for Public Services:

Lack of sufficient funding is the major obstacle the City faces in achieving its public services objectives. For the FY 2025-26 and FY 2026-27 two-year grant program, the City received requests of $1,502,082 for public services. Using CDBG and other local funding sources, such as SOE and General Fund, the City will only be able to fund 33%, or approximately $553,000, of the public service grant request. Every year the City receives more public service grant requests compared to the prior year. Non-profit organizations dedicate significant time to organizing fundraising events, soliciting donations, and seeking private grants but even with these efforts, local agencies do not have enough funding for staffing and other basic costs of operating. In addition, demand for basic safety net services has increased exponentially.

How were these needs determined?

The City public service needs and priorities were determined by data analysis, the 2024 Eastern Alameda County Needs Assessment, the needs assessment survey, and ongoing engagement with our non-profit providers.

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Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

According to the U.S. Census Bureau's population estimates, the City of Livermore experienced an estimated population decrease of 3.5% between 2020-2024. In 2024, the population estimates started to increase and are expected to continue an upward trend over the next five years. The increase in population will bring an increased need for more affordable housing.

The City of Livermore, like much of the Bay Area, faces significant housing challenges characterized by rising cost, limited supply, and increasing affordability concerns. The affordability gap is widening due to consistent price increases in both rental and homeownership markets which outpace wage increases for lower income workers. The number of households with cost burdens and other housing problems continues to rise, and the City is facing a need for affordable housing for families, seniors aging in place, people with disabilities, and unsheltered neighbors. Other pressing housing needs include rehabilitation of the aging housing stock, retaining the existing affordable housing stock, and supportive services that help community members obtain and maintain affordable housing.

According to the 2024 Eastern Alameda County Needs Assessment, the rate of home ownership in Livermore is 72.3% and rentership is 27.7%. The rate of home ownership is significantly higher than the average home ownership rate in Alameda County and the rate for rentership is considerably lower than the average in rentership in Alameda County. The rate of people who are cost burdened for homeowners is estimated to be 27.7% and for renters is 49.9%. The Livermore Housing Element also indicated the cost burden rate for renters is significantly higher than for homeowners. A very low-income household of four in Livermore can afford $1,946 in rent per month, however, with fair market rents averaging $2,849 for a two-bedroom unit, these households cannot afford average market-rate rentals without facing cost burden issues.

As a result of increasing market rents and limited access to living wage employment, the number of persons experiencing homelessness, or at risk of homelessness, in Livermore is continuing to grow. In addition to the need for short-term interventions that ensure the safety and dignity of people living without housing, Alameda County's plan to end homelessness identifies the expansion of permanent affordable housing as the most critical need for ending homelessness.

The City is focusing on expanding affordable housing development and preserving existing units. Through collaboration with regional partners like the Alameda County HOME Consortium, the City plans to add over 300 new deeply affordable units in the next five years. Regional initiatives, like the "HOME Together 2026" plan, aim to reduce homelessness and enhance housing stability.

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MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

Introduction

Founded in 1869, Livermore is California's oldest wine region, framed by award-winning wineries, farmlands, and ranches that mirror the Valley's western heritage. Located in Alameda County, the City of Livermore encompasses 26.44 square miles and is the easternmost city in the San Francisco Bay Area; the gateway to the Central Valley.

As home to renowned science and technology centers, Lawrence Livermore National Laboratory and Sandia National Laboratories, Livermore is a technological hub and an academically engaged community. It has become an integral part of the San Francisco Bay Area, successfully competing in the global market powered by its wealth of research, technology, and innovation.

Livermore's arts, culture, western heritage, and vibrant wine industry provide a unique blend to this special community. Historic Downtown Livermore is enjoying a renaissance, reestablishing the downtown as the city's preeminent shopping, dining, entertainment, and cultural district with a 10-screen cinema and a 500-seat performing arts center. With the addition of several residential projects and a pedestrian-oriented environment, the City is establishing an active urban living experience in the Valley.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	264	65	0.53	0	-1
Arts, Entertainment, Accommodations	3,809	3,802	7.59	9	-2
Construction	3,221	5,808	6.42	14	6
Education and Health Care Services	9,451	3,766	18.83	9	-5
Finance, Insurance, and Real Estate	3,237	1,464	6.45	4	-2
Information	1,172	1,252	2.33	3	-1
Manufacturing	5,295	3,835	10.55	9	-2
Other Services	2,222	918	4.43	2	-1
Professional, Scientific, Management Services	10,574	10,623	21.06	26	5
Public Administration	1,923	0	3.83	0	0
Retail Trade	5,422	4,731	10.80	11	0
Transportation and Warehousing	2,211	1,149	4.40	3	0
Wholesale Trade	1,398	3,813	2.78	9	3
Total	50,199	41,226	100.00	--	--

Table 5- Business Activity

Data Source: 2016-2020 ACS (Workers), 2015 Longitudinal Employer-Household Dynamics (Jobs)

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Labor Force

Total Population in the Civilian Labor Force	51,735
Civilian Employed Population 16 years and over	50,735
Unemployment Rate	3.0%
Unemployment Rate for Ages 16-24*	18.16
Unemployment Rate for Ages 25-65*	3.48

Table 6 - Labor Force

Data Source: 2016-2020 ACS
*2011-2015 ACS

Occupations by Sector	Number of People
Management, Business and Financial	26,005
Farming, Fisheries and Forestry Occupations	0
Service	7,615
Sales and Office	10,026
Natural Resources, Construction, Extraction, Maintenance and Repair	2,528
Production, Transportation and Material Moving	4,025
Total	50,199

Table 7 – Occupations by Sector

Data Source: 2016-2020 ACS

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Travel Time

Travel Time	Number	Percentage
< 30 Minutes	24,467	55.7%
30-59 Minutes	11,069	25.2%
60 or More Minutes	8,390	19.1%
Total	***43,926***	***100%***

Table 8 -Travel Time

Data Source: 2016-2020 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		
	Civilian Employed	Unemployed	Not in Labor Force
Less than high school graduate	2,570	175	1,140
High school graduate (includes equivalency)	6,240	320	1,570
Some college or Associate's degree	12,465	675	2,965
Bachelor's degree or higher	17,280	510	2,325

Table 9 - Educational Attainment by Employment Status

Data Source: 2011-2015 ACS

Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	135	405	530	875	500
9th to 12th grade, no diploma	765	545	550	975	560
High school graduate, GED, or alternative	1,800	1,735	1,870	4,525	1,920
Some college, no degree	2,710	2,560	2,255	6,215	2,710
Associate's degree	410	1,290	1,215	2,570	965
Bachelor's degree	645	3,365	3,225	6,600	1,810
Graduate or professional degree	65	1,455	1,895	3,585	1,475

Table 10- Educational Attainment by Age

Data Source: 2011-2015 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	30,501
High school graduate (includes equivalency)	45,098
Some college or associate's degree	56,806
Bachelor's degree	90,136
Graduate or professional degree	107,026

Table 11 – Median Earnings in the Past 12 Months

Data Source: 2016-2020 ACS

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Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

Long a scientific and industrial innovator, Livermore is becoming increasingly absorbed into the broader San Francisco Bay Area innovation ecosystem. This means successfully competing in a global marketplace with access to talent, capital, and resources, but it also means increased in- and out-migration as workers in the Central Valley seek higher wages in Livermore and Livermore residents do the same in Silicon Valley, San Francisco, and Oakland.

According to the Business Activity tables above using data from the US Census' 2016-2020 American Community Survey, the Professional, Scientific, and Management Services sectors are the predominant employment sectors in Livermore, making up more than 21% of the city's workers and jobs. The Education and Healthcare Services, Manufacturing, and Retail Sectors also have a significant employment presence in Livermore.

Describe the workforce and infrastructure needs of the business community:

The City of Livermore's 2020-2025 Economic Development Strategic Plan identified transit and workforce recruitment and retention as key challenges for the local business community. Major employers who were interviewed identified the lack of transit options and regional congestion on the Altamont Pass and along Highways 84, 580, and 680 as barriers to doing business. Housing supply, traffic congestion, and relatively lower wages were identified as factors that present a challenge to recruiting and retaining workers.

Furthermore, the City's 2019 economic development survey identified transit options and BART, parks or facilities for youth activities, higher quality hotels, and affordable housing as things that Livermore is missing. Downtown was also heavily emphasized, with many survey respondents stating their desire to see a completed downtown along with more parking and improved bike and pedestrian access.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

In October 2021, the City Council appointed a General Plan Advisory Committee to work with City staff on updating Livermore's General Plan, which guides City decisions about transportation, jobs, housing, parks, shopping, services, and more. This comprehensive update will guide the city's growth through the year 2045, with a focus on land use, transportation, sustainability, and the conservation of resources and open space.

Over the past three and a half years, the Advisory Committee has reviewed and recommended updates to the Community Vision, land use designations, goals, and policies for consideration by the Planning

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Commission and City Council. City staff are currently preparing a draft General Plan Update, which will be presented to the General Plan Advisory Committee in summer 2025. A public draft will be released in fall 2025 for community review, feedback, and questions. Following community outreach and additional input from the Advisory Committee, the final General Plan Update will be presented to the Planning Commission and City Council for adoption.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

Many of Livermore's most common positions require significant levels of formal education and training. While Livermore's population is highly educated, many community members do not have the college or high school degree needed to access higher paying occupations. The Bay Area's uneven labor market means that education levels do not necessarily correspond with available job opportunities. Regionally, high wage occupation categories are growing the most, but low-wage occupation categories have the largest number of jobs in total.

The 2024 Eastern Alameda County Needs Assessment identified the need for adult education and vocational skills development particularly for those without high school and college degrees. Another gap is insufficient childcare options for low-income families, which disproportionately impacts low-wage workers and job seekers. Stakeholders also reported the need for a diverse workforce that is racially, culturally and linguistically responsive to the needs of the community.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

In addition to job fairs hosted by the City of Livermore, the following local workforce development programs are available for low-income and unemployed persons: CalWORKS programs; the Tri-Valley Career Center; Livermore Adult Education; Amador Valley Adult and Community Education; Tri-Valley Regional Occupation Program; and Chabot- Las Positas Community College's Tri Valley Pathways to Employment Program. The Tri Valley's workforce ecosystem is a highly collaborative one where local jurisdiction, workforce intermediaries, educational institutions, and employers work closely together to create employment opportunities for community members.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

Yes

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If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

The City of Livermore's FY 2025-2029 Consolidated Plan strategies align closely with its 2020-2025 Economic Development Strategic Plan, which identifies the following three goals:

1. Encourage an innovation-driven economy
2. Further enhance Livermore's unique sense of place and elevate the City's standing as a world-class destination; and
3. Ensure Livermore's economy remains diverse, inclusive, and resilient.

In particular, Consolidated Plan activities can help the City meet the following objectives related to its third goal of ensuring Livermore's economy remains diverse, inclusive, and resilient:

- Objective 1: Ensure access to local employment and entrepreneurship opportunities for a broad section of the community
- Objective 2: Ensure Livermore remains a place where people of all backgrounds and skill levels can live and work
- Objective 3: Economic Resiliency

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MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

According to the HUD office of Community Planning and Developments CPD Mapping Tool, the City has 20 Census Tracts, which encompass 57 Census Block Groups. Of these, eight are classified as Low-Mod Census Block Groups under the CDBG program. Low-Mod Census Block Groups are defined as areas where more than 50% of the residents earn 80% or less of the median family income. In FY 2024, the median family income for a household of four in the area is $155,700, meaning households earning $120,800 or less fall into this category.

City of Livermore Low-and Moderate-Income Summary Data (LMISD) for Block Groups % or Greater				
Census Tract	**Block group**	**Total LMI Population**	**Total Population**	**Low to Moderate Income %**
451201	1	930	1,660	56.00%
451201	3	1,200	1,845	65.00%
451404	2	1,510	2,360	64.00%
451404	3	870	1,280	68.00%
451404	4	1,355	1,805	75.10%
451506	2	875	1,170	74.80%
451602	1	630	1,200	52.50%
451704	3	725	1,185	61.20%

Data Source: 2016-2020 ACS

The most common problem for low- to moderate-income households in Livermore is cost burden. Renters struggle to afford rental rates, and low-income homeowners struggle to afford the cost of household maintenance and repairs. In the latter case, poorly maintained homes lead to additional repair problems in the future, higher utility costs, and can lead to an overall deterioration of the housing units. The rate of people who are cost burdened for homeownership is estimated to be 27.7% and for renters is 49.9% in Livermore.

HUD Comprehensive Housing Affordability Strategy (CHAS) defines the four main “Housing Problems” as being the following: Overcrowded housing conditions (with more than one person per room); Cost burden (paying more than 30% of income toward housing cost, including utilities); Housing that lacks complete plumbing facilities; and Housing that lacks complete kitchen facilities. According to the 2016-2020 ACS, there are 10,655 housing units (6,125 Homeowners and 4,530 Renters) that have at least one of the four “Housing Problems as defined by HUD.

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HUD also defines “Severe Housing Problems” as the following: Severely overcrowded housing conditions (with more than one and a half persons per room); Severely cost burdened (paying more than 50% of income toward housing cost, including utilities); Housing that lacks complete plumbing facilities; and Housing that lacks complete kitchen facilities. According to the 2016-2020 ACS there are 4,575 housing units (2,285 Homeowners and 2,290 Renters) that have at least one of the four “Severe Housing Problems as defined by HUD.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

According to the 2016-2020 American Community Survey data, Census tract 4514.04, denotes where the majority of community members are non-white, and 49% of the population is Latino.

What are the characteristics of the market in these areas/neighborhoods?

Census tract 4514.04 is in the center of Livermore and has some of the highest levels of crowded housing and homeowner housing cost burden in the City. This Census tract predominately contains single family and mixed-use housing developments.

Are there any community assets in these areas/neighborhoods?

Census tract 4514.04 has several small businesses and grocery stores that cater to community members. A K-8th school that qualifies for Title 1 funding serves this area. The schools provide a variety of programs and services designed to serve low-income community members and immigrant families. The City also has an active public library branch within this community. May Nissen Park, a 12.2-acre community park that was recently renovated and includes a swim center, playgrounds, group picnic areas, basketball courts, restrooms, horseshoe pits, sports fields, tennis courts, dog park and a preschool, is located near the library.

Are there other strategic opportunities in any of these areas?

An affordable housing development site within this area, Chestnut Square, provides 72 affordable apartment units for seniors and 42 affordable family units, in addition to a 44-unit market rate townhouse project. Fifteen units are prioritized for households experiencing homelessness and provide supportive services. The projects will also utilize HUD's Project Based Section 8 program and HUD 811 program for people with disabilities. In 2024, Vineyard Resource Center opened. The resource center created 23 new, permanent supportive housing units for people experiencing homelessness (plus one on-site resident manager’s unit). It also has a year-round 30-bed temporary shelter for homeless individuals.

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MA-60 Broadband Needs of Housing occupied by Low- and Moderate- Income Households - 91.210(a)(4), 91.310(a)(2)

Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

Internet is an essential communications and information platform that allows users to take advantage of the increased interconnections of business, education, commerce and day to day utility. Reliable access to internet is a becoming a necessity to thrive in the modern economic environment. Communities that lack broadband access struggle to keep pace with the rest of the county. Locations without broadband internet access impede its population's ability to take advantage of educational and entrepreneurial opportunities available online. This is particularly problematic for LMI areas where economic opportunities are often lacking. Studies suggest a strong correlation between increased high-speed internet access and increased education and employment opportunities, especially in small cities and rural areas.

According to the Federal Communications Commission (FCC) National Broadband Map, 100% of Livermore is covered by broadband internet. According to 2019-2023 ACS data, 96.5 % of residents in Livermore have broadband internet subscriptions. To help minimize the gap for LMI households, the major internet providers in Livermore, such as Verizon and AT&T, allow households who qualify for public assistance programs, such as the National School Lunch Program, Housing Assistance, Medicaid, SNAP, and SSI, to be connected at lower speeds and at much lower costs without contracts, credit checks, and installation fees. All new construction of housing units in California requires hardwired internet connections in the units. Additionally, there are personal computers with internet access located in area libraries, senior centers and community centers.

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Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

There are 13 residential internet providers in Alameda County and approximately 95% of Alameda County residents are served by multiple wireless providers with broadband speed. The need for increased competition is not an issue in Livermore.

MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)

Describe the jurisdiction's increased natural hazard risks associated with climate change.

The California Department of Public Health's Climate Change and Health Profile Report for Alameda County from 2017 outlines the following climate change impact concerns for Bay Area communities:

- Increased temperature
- Reduced precipitation
- Sea level rise and inland flooding
- Heat waves
- Fire risk

According to the 2024 Tri-Valley Local Hazard Mitigation Plan, average temperatures are expected to continue to increase in the planning area, which may lead to a host of primary and secondary impacts, such as an increased incidence of heat waves. Expected changes in precipitation patterns are poorly understood and could have significant impacts on the water supply and flooding in the area. Atmospheric river events may result in stormwater flooding after stormwater management systems are overwhelmed.

The Local Hazard Mitigation Plan also identifies the following hazard risks for the City of Livermore, some of which are associated with climate change:

- Earthquakes (High Risk)
- Severe weather (Medium Risk)
- Wildfire (Medium Risk)
- Flood (Low Risk)
- Landslide (Low Risk)
- Drought (Low Risk)
- Dam failure (Low Risk)

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Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.

The maps created as part of the 2024 Local Hazard Mitigation Plan show that most of Livermore's housing stock is located outside of flood, wildfire, and landslide areas. The five census tracts identified in the Needs Assessment and Market Analysis as having the greatest concentration of low- and moderate-income households (4514.04, 4516.02, 4515.06, 4514.01, and 4517.04) face various levels of vulnerability to local hazards associated with climate change.

LMI households and those with special needs without the means to evacuate would be more vulnerable during natural disasters caused by climate change. It would be difficult for households to acquire transportation and housing accommodations during an emergency. Additionally, housing destroyed by natural disasters would be difficult to replace at the same affordability level in an already constrained housing market.

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Strategic Plan

SP-05 Overview

Strategic Plan Overview

The Strategic Plan for the 2025-2029 Consolidated Plan incorporated information gathered through data research, public meetings to discuss priority community needs, a survey, Human Services Commission meetings, and public hearings held by the Livermore City Council.

The goals and priority needs identified in this section support programs that provide families and individuals with the resources they need to thrive. The goal of the City's service delivery system should be to determine the correct amount and type of services that a family or individual will require to achieve stability and avoid housing instability in the future. The City's goal is to fund programs that allow our partners to effectively complete this work without additional barriers to obtaining assistance.

The priority needs and goals for the FY 2025-2029 Con Plan are outlined in the following charts below: "SP-25 Priority Needs and Summary" and "SP-45 Goals Summary"

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SP-10 Geographic Priorities - 91.415, 91.215(a)(1)

Geographic Area

1	**Area Name:**	City-wide
	Area Type:	Other
	Other Target Area Description:	Other
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	
	Include specific housing and commercial characteristics of this target area.	
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	
	Identify the needs in this target area.	
	What are the opportunities for improvement in this target area?	
	Are there barriers to improvement in this target area?	

Table 12 - Geographic Priority Areas

General Allocation Priorities

CDBG public service and capital funds will be dedicated to low-and moderate-income households distributed throughout the City of Livermore, thus the majority of funding through the City's Housing and Human Services Grant Program is distributed city- wide.

The City has not established specific target areas to focus on the investment of CDBG funds. However, certain projects receiving funding have offices in or provide services in neighboring jurisdictions, such as the adjacent cities of Pleasanton and Dublin. This allows the agencies to serve Livermore residents as part of the services provided within the greater Tri-Valley area. All CDBG funded activities are targeted at serving low- and moderate-income eligible households that reside solely within the City of Livermore.

The benefits of not having a targeted area include the ability to address a wide variety of needs across the City, ensuring funding can be directed to where it is most needed and regardless of geographical boundaries. This approach enables the City to provide equitable access to resources and services across local neighborhoods with varying social-economic backgrounds. Additionally, this approach provides for the City to focus on the overall needs of the community, rather than narrowing the scope to specific areas, thereby allowing maximum impact of the CDBG funds to improve the quality of life for our residents.

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SP-25 Priority Needs - 91.415, 91.215(a)(2)

Priority Needs

1	**Priority Need Name**	Affordable Housing
	Priority Level	High
	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse Veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development
	Geographic Areas Affected	Other
	Associated Goals	Affordable Housing and Rental Assistance Minor Housing Rehabilitation Program
	Description	Promote the production, rehabilitation and preservation of affordable housing (rental and ownership) through acquisition, rehabilitation, new construction and minor home repair.

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	Basis for Relative Priority	As identified in the 2024 Eastern Alameda County Needs Assessment, expressed at community needs meetings, and identified in the stakeholder survey, affordable housing is a critical need in the community.
2	**Priority Need Name**	Homeless Services
	Priority Level	High
	Population	Extremely Low Low Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse Veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth
	Geographic Areas Affected	Other
	Associated Goals	Affordable Housing and Rental Assistance Support Core Public Services
	Description	Use resources to end homelessness by funding and supporting homeless services programs.
	Basis for Relative Priority	As identified in the 2024 Eastern Alameda County Needs Assessment, expressed at community meetings, and identified in the stakeholders survey, homeless services are a critical need in the community.
3	**Priority Need Name**	Supportive Housing
	Priority Level	High

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	Population	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse Veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	Geographic Areas Affected	Other
	Associated Goals	Affordable Housing and Rental Assistance Support Core Public Services
	Description	Increase the availability of service enriched housing for persons with special needs by supporting the acquisition and new construction of housing units.
	Basis for Relative Priority	There is a pressing local need for supportive housing units, particularly for seniors, people experiencing homelessness, people with disabilities, and families providing case management and coordination of services to help participants maintain permanent housing.
4	**Priority Need Name**	Healthcare Services
	Priority Level	High

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	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse Veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development
	Geographic Areas Affected	Other
	Associated Goals	Support Core Public Services
	Description	Increase the availability of affordable healthcare for low-to moderate income persons that includes medical, dental, mental health, and substance abuse programs.
	Basis for Relative Priority	As identified in the 2024 Eastern Alameda County Needs Assessment, expressed at community meetings, and identified in the stakeholder survey, healthcare services is one of the critical needs in the community.
5	**Priority Need Name**	Service Provision, Awareness, and Navigation
	Priority Level	High

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	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents Rural Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development
	Geographic Areas Affected	Other
	Associated Goals	Support Core Public Services
	Description	Support needed services, including but not limited to senior residents, survivors of domestic violence, homeless residents, disabled residence with wrap around services to help participants overcome barriers on their way to self-sufficiency.
	Basis for Relative Priority	As identified in the 2024 Eastern Alameda County Needs Assessment document, there is a need to help strengthen and increase access to supportive services, particularly for seniors, people experiencing homelessness, people with disabilities, and families.
6	**Priority Need Name**	Improve Public Infrastructure and Facilities
	Priority Level	Low

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	Population	Extremely Low Low Moderate Middle Non-housing Community Development
	Geographic Areas Affected	Other
	Associated Goals	Improving Public Infrastructure and Facilities Support Core Public Services
	Description	Make improvements, including ADA accessibility, to public facilities, such as curbs and sidewalks, neighborhood parks and recreational improvements, homeless facilities and other public facilities/community centers.
	Basis for Relative Priority	As identified in the 2024 Eastern Alameda County Needs Assessment document, improvements to public facilities to increase service capacity is a need in the community.

Table 23 – Priority Needs Summary

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SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

Introduction

The City of Livermore anticipates receiving federal Community Development Block Grant (CDBG) allocations from HUD as an entitlement city. The City anticipates receiving an estimated annual CDBG allocation of $396,908 during the FY 2025-2029 based on the FY 2025-26 annual allocation award. These funds are eligible to be used toward program administration, capital projects, public services projects, and other projects that benefit low-and moderate-income residents. The City also anticipates receiving an estimated annual HOME Investment Partnerships Program (HOME) allocation of $123,602 through the Alameda County HOME Consortium during FY 2025-2029.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	$396,908	0	$0	$396,908	$1,733,645	The City anticipates receiving approximately $396,908 of CDBG allocation annually during the five-year Consolidated Plan. The City also has approximately $146,013 of prior year resources it anticipates allocating over the five-year period.

Table 14 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City leverages its CDBG entitlement funding and HOME Investment Partnership program funding with additional resources derived from local development fees. Local funding sources include Housing In-lieu (In-lieu) funds that are allocated solely for housing projects and/or programs, Human

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Service Facility Fees that are exclusively allocated to capital projects supporting human services activities serving low-income persons, and Social Opportunity Endowment (SOE) funds that are allocated to public service programs assisting low-income persons. HOME Investment Partnership funds are earmarked for projects that provide tenant based rental assistance to domestic violence survivors and people experiencing, or who are at risk of becoming, homeless. The allocation of HOME funds is offered through the Alameda County HOME Consortium, of which the City of Livermore is a member.

City General Funds are used for specific projects such as the operation of the Multi-Service Center, 2- 1-1, and homeless services. The City of Livermore will continue identifying one-time funding opportunities, such as funds received from the State of California's Homeless Emergency Aid Program (HEAP) to pilot short-term strategies that address the needs of community members experiencing homelessness.

If appropriate, describe publicly owned land or property located within the state that may be used to address the needs identified in the plan

The City of Livermore owns a few vacant parcels for the future development of affordable housing that is consistent with the City's goals and priorities as outlined in the City's Five-Year Consolidated Plan and the City's General Plan Housing Element. The City also continues to support the operation of the Multi-Service Center, which is a City-owned building providing offices for non-profit services providers and helps address the need for increasing access to critical services.

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SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
City of Livermore	Government	Economic Development Homelessness Non-homeless special needs Ownership Planning Rental Neighborhood Improvements Public facilities Public services	Jurisdiction
Alameda County Housing and Community Development Department	Government	Economic Development Homelessness Non-homeless special needs Ownership Planning Rental Neighborhood Improvements Public facilities Public services	Region
Abode Services, inc.	Non-profit organizations	Homelessness Rental	Region
Axis Community Health	Non-profit organizations	Homelessness Non-homeless special needs Public services	Region
CityServe of the Tri-Valley	Non-profit organizations	Homelessness Non-homeless special needs Public services	Region

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Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
Open Heart Kitchen	Non-profit organizations	Homelessness Non-homeless special needs Public services	Region
Spectrum Community Services	Non-profit organizations	Non-homeless special needs Public services	Region
Tri-Valley Haven for Women	Non-profit organizations	Non-homeless special needs Public services	Region

Table 15- Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

The City's institutional delivery system for housing and human services is built on collaboration between public agencies and local nonprofits. Public agencies include the City's Housing and Human Services Division, Alameda County HCD (including the HOME Consortium), and the neighboring Cities of Dublin and Pleasanton. The City actively coordinates with these partners to address housing and human services needs and ensure that they align with local and regional goals.

One of the City's greatest strengths is the presence of excellent, active community-based organizations. Community- based organizations also work closely with one another in Livermore through a number of collaborations. Livermore has a strong sense of community, and volunteerism levels are high. According to the 2024 Eastern Alameda County Needs Assessment, access to high-quality healthcare providers and mental health services, comprehensive services of nonprofit organizations, food security, and food services were identified as strengths in the Tri-Valley (Tri-Valley includes Livermore, and the neighboring Cities of Dublin and Pleasanton).

One gap in the institutional delivery system is a lack of access to services that can prevent the delivery of the services needed. This can be the result of several factors including lack of transportation, services that are not delivered in a culturally appropriate manner, burdensome requirements prior to accessing services and service locations that are not close in proximity to those in need. Lack of transportation is a particular challenge for the elderly, for persons with disabilities, and for others who may not drive or have a car. The lack of awareness of the availability of services by those in need and a lack of knowledge about how to access services are significant obstacles. Those in need must often access services from several points; similar services may also be provided by more than one agency.

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The lack of affordable housing is another significant institutional challenge. Lack of affordable housing is part of the larger housing crisis seen across the Bay Area. Lack of affordable housing stock, lack of jobs that have income that afford a living wage for the area, and barriers to access affordable housing (example: high deposits and bad credit) poses significant challenges to try to meet the needs of low-income residents. It is the top concern among individuals that call the local 2-1-1 helpline, with the request being over three times higher the any other need and representing the highest unmet need among callers.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	
Legal Assistance	X		
Mortgage Assistance	X		
Rental Assistance	X	X	
Utilities Assistance	X		
Street Outreach Services			
Law Enforcement	X	X	
Mobile Clinics	X	X	
Other Street Outreach Services	X	X	
Supportive Services			
Alcohol & Drug Abuse	X	X	
Child Care	X		
Education	X		
Employment and Employment Training	X		
Healthcare	X	X	X
HIV/AIDS	X		X
Life Skills	X	X	
Mental Health Counseling	X	X	
Transportation	X	X	
Other			

Table 16- Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The City provides a range of services to address homelessness, focusing on chronically homeless individuals,

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families with children, veterans and their families and unaccompanied youth. As of 2024 Point-In-Time Count (PIT), the City had an estimated 277 individuals experiencing homelessness, with 108 individuals being sheltered and 169 individuals being unsheltered. Compared to 2022, the City had a 14% increase in individuals experiencing homelessness, but the number of sheltered individuals increased by 59%.

The City has several year-round shelters and permanent supportive housing units for people experiencing homelessness. In January 2024, the Vineyard Housing and Resource Center project was completed (https://www.openheartkitchen.org/vineyard). The Vineyard project created 23 new, permanent supportive housing units for people experiencing homelessness (plus one on-site resident manager's unit) and has a year-round 30-bed temporary shelter for homeless individuals. This project addresses the City's strategic plan goals by providing permanent housing, temporary shelter, onsite food, showers, laundry, and housing navigation services.

In addition to the Vineyard Resource Center, there are year-round homeless shelters in Livermore that are available to domestic violence survivors and homeless families. Each of the shelters provides case management, life skills training, mental health assistance and connections to other services.

Goodness Village, a 28-unit affordable tiny home village located in Livermore (https://gvlivermore.org). Goodness Village is a permanent supportive housing community for chronically homeless individuals. They have 24-hour on-site supportive services for the residents of the village.

Despite these efforts, the demand for shelter beds and transitional housing options exceed availability.

The City also has the Multi-Service Center (3311 Pacific Avenue, Livermore) that is home to multiple non-profits that help with coordinated entry, housing navigation and homeless prevention, and medical care. It is a central point for people experiencing homelessness to receive health and social services in one central location.

Every three months, the City hosts a Homeless Roundtable meeting, which gathers the local non-profits that support homeless service in our area to strength the coordination between services providers.

The City is dedicated to continuing to find ways to expand services and shelter options for those in need.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

Despite the wide network of social services offered in the community, including people experiencing homelessness or special needs, the supply of services has not kept pace with the growing demand.

The City's strength lies in its collaborative efforts with our non-profit providers. The City supports our partners with funding, office space at the Multi-Service Center, and coordination efforts. An example of a local non-profit is CityServe of the Tri-Valley (https://cityservecares.org). They are on the front-line responders for crisis management and care coordination for people experiencing homelessness. With

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decreased federal funding each year, greater demands are placed on the City to find additional funding to support existing services in the area . Thus, the City's ability to expand social services I order to keep pace with the demand for services is limited.

During community outreach, stakeholders and participants identified long waiting lists for affordable housing, subsidized childcare and after school care, and access to care for people with mental, behavioral and specialty physical health needs as areas of need in the community.

An example is the increasing need for housing for our lowest income residents. With a low vacancy rate and increasing rents, landlords are quickly becoming less willing to rent to a person that has previous challenges maintaining their housing. Even though Livermore has access to many programs, including supportive housing vouchers and rental assistance programs, it is still difficult to find a landlord that will rent to a person utilizing these programs.

In addition, special needs populations face greater obstacles to economic well-being than the general population. Special needs populations often require supportive services and/or special housing accommodations to stay independently housed. As described in the County's housing needs analysis, people with disabilities receiving Supplemental Security Income (SSI) benefits are the lowest-income households in the Consortium area, and there is not a single housing market area in the United States (Alameda County included) where a person with a disability receiving SSI benefits can afford to rent a studio apartment. The number of subsidized housing units countywide is inadequate to meet demand and funding for special needs housing has been insufficient to meet the growing need.

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Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

The strategy for overcoming gaps in the institutional structure and service delivery system for addressing priority needs in Livermore is centered around a strategic, collaborative, and community centered approach. To address existing gaps, the City's strategy includes a focus on sustainable programs that integrate into a larger system of care, ensuring that services are not just temporary but are designed for long-term impact. A key element of this approach is increasing the capacity of existing partners and leveraging regional resources, such as the EveryOne Home initiative, to safeguard that the services provided are comprehensive and aligned with broader countywide efforts to combat homelessness.

Additionally, the City is committed to ensuring that its service delivery system is inclusive and provides access to all residents, especially those who are most vulnerable. Key strategies include improving the coordination of services, expanding outreach and engagement, and enhancing communication about available resources.

The City's ongoing collaboration with regional partners, such as the Alameda County Continuum of Care, will help address gaps in shelter capacity and increase access to permanent supportive housing options. Furthermore, Livermore is focused on developing programs that are flexible and adaptable, capable of

responding to evolving community needs and the potential challenges posed by future funding fluctuations. By working in tandem with community partners and continually evaluating the effectiveness of its programs, Livermore aims to overcome current gaps in its institutional structure and service delivery system. The goal is to create a more integrated, efficient, and sustainable system of care that can effectively address homelessness and other priority needs for the City's residents

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SP-45 Goals - 91.415, 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing and Rental Assistance	2025	2029	Affordable Housing	City-Wide	Housing	CDBG: $500,000	Tenant-based rental assistance / Rapid Rehousing: 75 Households Assisted
2	Minor Housing Rehabilitation Program	2025	2029	Affordable Housing	City-wide	Housing	CDBG: $100,000	Homeowner Housing Rehabilitated: 10 Households Assisted
3	Support Core Public Services	2025	2029	Homeless Non-Homeless Special Needs Non-Housing Community Development	City-wide	Community Development	CDBG: $297,680	Public service activities other than Low/Moderate Income Housing Benefit: 1,250 Persons Assisted
4	Improving Public Infrastructure and Facilities	2025	2029	Non-Housing Community Development	City-wide	Community Development	CDBG: $835,963	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 100 Person Assisted 3 Other

Table 17 – Goals Summary

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Goal Descriptions

1	**Goal Name**	Affordable Housing and Rental Assistance
	Goal Description	Provide housing navigation services for affordable housing and rental assistance to low-to-moderate income individuals and families.
2	**Goal Name**	Minor Housing Rehabilitation Program
	Goal Description	Promote the preservation of single-family homes through rehabilitation or minor home repair.
3	**Goal Name**	Support Core Public Services
	Goal Description	Support public service programs for low-income community members, preserving safety-net services for families and individuals who are vulnerable.
4	**Goal Name**	Improving Public Infrastructure and Facilities
	Goal Description	Acquire and make improvements, including ADA accessibility and emergency preparedness, to public facilities, such as curbs and sidewalks, neighborhood parks and recreational improvements, homeless facilities and other public facilities/community centers. Make annual principal and interest repayments on HUD Section 108 Loans.

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Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The City anticipates adding 300 affordable rental housing units throughout the FY 2025-2029 Consolidated Plan period through five projects currently under various stages of development. In addition to creating new housing units for seniors and families, these projects will include units for people who are exiting homelessness and require supportive services to remain housed.

SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

Alameda County Healthy Homes Department (ACHHD) leads the efforts in lead poisoning prevention, with particular emphasis on the health of vulnerable populations such as children and seniors. The City remains committed to understanding and addressing lead hazards in compliance with HUD regulations, particularly in Housing constructed before 1979. Any incidences of lead paint for low-income residents that come to the City's attention are referred to the Alameda County Healthy Homes program.

How are the actions listed above related to the extent of lead poisoning and hazards?

The actions listed by the City, in collaboration with ACHHD and other partners, directly address the risks and prevalence of lead-based paint hazards and lead poisoning in older homes. These efforts, including lead hazard remediation, outreach, and regulatory enforcement, align with the extent of lead poisoning by mitigating exposure risk and addressing cases where lead hazards are present.

How are the actions listed above integrated into housing policies and procedures?

HUD 24 CFR Part 35 Title X Section 1012 & 1013 lists requirements by activity. All housing programs have incorporated these requirements and are in compliance with Rehabilitation (Subpart J), and Tenant Based Rental Assistance (Subpart M). These activities and requirements are addressed in the City's Housing Rehabilitation Program Guidelines. Visual inspection for deteriorated paint is a part of the HQS inspections that are performed annually.

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SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty Level Families

The City of Livermore places a high value on the efforts and services that focus on preventing and reducing the number of community members experiencing poverty. The City and its partners coordinate on a diverse range of programs and services to support families living in poverty, including the Multi-Service Center. The Multi-Service Center, a one-stop center that houses offices for seven non-profit agencies that serve low-income individuals from throughout Livermore and the Tri-Valley. The City of Livermore will continue to provide General Fund dollars to subsidize the operation and ongoing maintenance of the building and will continue to subsidize rents for non-profit agencies occupying the building.

In addition to CDBG and HOME funds, Livermore utilizes local funding sources to improve the lives of low-income families through its Housing and Human Services Grants program. Utilizing fees paid by local development, the City established two additional local funds to leverage federal CDBG and HOME funding to support and expand assistance for low-income residents. The Social Opportunity Endowment (SOE) Program establishes a long-term, stable funding source for public service programs. The City can utilize allocations from the Human Service Facility Fee to fund the acquisition, rehabilitation and renovation of buildings that support human services in Livermore.

The City of Livermore participates in the Tri-Valley Anti-Poverty Collaborative, which brings together local jurisdictions, philanthropic institutions, social service providers, and community leaders to address issues of hidden poverty in the Tri-Valley Area.

How is the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

The City of Livermore has demonstrated a strong commitment to the development and funding of a comprehensive Housing and Human Services Program ensuring that housing and social services have met the needs of low-income households and have been provided fairly and equitably. The City continues to work proactively to implement its housing goals, policies, and programs which include addressing and mitigating potential obstacles, both market and governmental, to affordable housing. To achieve this goal, the City will continue partnerships with other Tri-Valley cities, government agencies and non-profits in order to continue to produce and maintain housing that is affordable for all household types and income groups.

The City has been able to expand affordable rental units and offer first-time homebuyer opportunities for Livermore residents through its Inclusionary Zoning Ordinance which requires requiring a percentage of all units in a residential development be set aside as affordable. Additionally, the Ordinance has a "must build" requirement that affordable units be constructed on-site or the developer pay an In-Lieu fee.

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Livermore continues to provide funding and support to agencies that provide services to residents of the City who are experiencing homelessness and those who are at risk of becoming homeless.

The City funds rental assistance programs that are aimed at diverting people and families away from entering a homeless shelter. Each program provides a rental subsidy coupled with case management to those who are at risk of experiencing homelessness and/or a survivor of domestic violence.

The City also provides funding support to the local homeless shelter and the local domestic violence shelter. Livermore has also contracted with non-profit providers to create teams that engage with people experiencing homelessness to help them obtain the services and build the skills that will help them to obtain the goal of acquiring housing.

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SP-80 Monitoring - 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City has established comprehensive procedures for CDBG funded activities to ensure ongoing compliance with program regulations. The City executes an agreement with each agency that is awarded Community Development Block Grant as well as other awarded grants through the Housing and Human Service Grant Program. Quarterly invoices and reports are required as part of the grant agreement. The quarterly reports are compiled, detailing metrics to monitor the program's progress. It is the policy of the City to do a high-level assessment of all agencies that receive these grants for compliance.

Every two years, the City will perform an on-site monitoring visit of the agencies receiving grant funding. Monitoring procedures and forms are included in the City's Housing and Human Services Grant Policy and Procedures Manual. Staff utilize a compliance monitoring checklist for each project to ensure the agencies meet all local and federal requirements and appropriate records are maintained. A monitoring visit would involve a review of contract performance, program effectiveness, and compliance with national objectives and financial management that would include use of program income. Any questions raised by the monitoring visit are pursued until resolved. The goal of the City's monitoring process is to identify and address deficiencies early to improve the subrecipients performance before it becomes a concern.

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Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The City of Livermore's anticipates receiving federal Community Development Block Grant (CDBG) allocations from HUD as an entitlement city. The City anticipates receiving an estimated annual CDBG allocation of $396,908 during the FY 2025-2029 based on FY 2025-2026 annual allocation award. These funds are eligible to be used toward program administration, capital projects, public services projects, and other projects that benefit low-and moderate-income residents. The City also anticipates receiving an estimated annual HOME Investment Partnerships Program (HOME) allocation of $123,602 through the Alameda County HOME Consortium during FY 2025-2029.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	Public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	$396,908	0	0	$396,908	$1,733,645	The City anticipates receiving approximately $396,908 of CDBG allocation annually during the five-year Consolidated Plan. The City also has approximately $146,013 of prior-year resources it anticipates allocating over the five-year period.

Table 18 - Expected Resources – Priority Table

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Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City leverages its CDBG entitlement funding and HOME Investment Partnership program funding with additional resources derived from local development fees. Local funding sources include: Housing In-lieu (In-lieu) funds that are allocated solely for housing projects and/or programs; Human Service Facility Fees that are exclusively allocated to capital projects supporting human services activities serving very-low and low-income persons; and General Funds and Social Opportunity Endowment (SOE) funds that are allocated to public service programs assisting very-low and low-income persons. HOME Investment Partnership funds are earmarked for projects that provide tenant-based rental assistance to domestic violence survivors and people experiencing or who are at risk of becoming homeless. The allocation of HOME funds is offered through the Alameda County HOME Consortium, of which the City of Livermore is a member.

City General funds are used for specific projects such as the operation of the Multi-Service Center, 2-1-1, and homeless services. The City of Livermore will continue identifying one-time funding opportunities, such as funds received from the State of California's Homeless Emergency Aid Program (HEAP) to pilot short-term strategies that address the needs of community members experiencing homelessness.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Livermore has acquired several vacant parcels for the future development of affordable housing that which are consistent with the City's goals and priorities as outlined in the City's Five-Year Consolidated Plan and the City's General Plan Housing Element.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing and Rental Assistance	2025	2029	Affordable Housing	City-Wide	Housing	CDBG: $99,769	Tenant-based rental assistance/ Rapid Rehousing: 15 Households Assisted
3	Support Core Public Services	2025	2029	Homeless Non-Homeless Special Needs Non-Housing Community Development	City-wide	Community Development	CDBG: $59,536	Public service activities other than Low/Moderate Income Housing Benefit: 160 Persons Assisted
4	Improving Public Infrastructure and Facilities	2025	2029	Non-Housing Community Development	City-wide	Community Development	CDBG: $158,221	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3 Other

Table 19 – Goals Summary

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Goal Descriptions

1	**Goal Name**	Affordable Housing and Rental Assistance
	Goal Description	Provide housing navigation services for affordable housing and rental assistance to low-to-moderate income individuals and families.
2	**Goal Name**	Support Core Public Services
	Goal Description	Support public service programs for low-income community members, preserving safety-net services for families and individuals who are vulnerable.
3	**Goal Name**	Improving Public Infrastructure and Facilities
	Goal Description	Acquire and make improvements, including ADA accessibility and emergency preparedness, to public facilities, such as curbs and sidewalks, neighborhood parks and recreational improvements, homeless facilities and other public facilities/community centers. Make annual principal and interest repayments on HUD Section 108 Loans.

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AP-35 Projects - 91.420, 91.220(d)

Introduction

This section of the Livermore Action Plan includes the proposed projects and activities to be undertaken by the City of Livermore to address the priority needs and goals identified in the Housing and Community Development Strategic Plan contained in the FY 2025-2029 Consolidated Plan. The projects described in this section are funded with FY 2025-26 federal resources from the Community Development Block Grant Program (CDBG) and HOME Investment Partnerships Program (HOME). Several projects that the City funds through its Housing and Human Services Grants (HHSG) Program, which utilizes local funding sources such as the Livermore General Fund, SOE and In-Lieu Housing Funds are not included in this project list.

#	Project Name
1	Abode-Tenant Based Rental Assistance (TBRA) Case Management
2	Tri-Valley Haven for Women- Tenant Based Rental Assistance (TBRA) Case Management
3	Section 108 Loan Repayment- Axis Medical Clinic
4	Section 108 Loan Repayment - Hagemann Farm
5	Section 108 Loan Repayment - Emergency Shelter Rebuild
6	Spectrum Community Services - Meals on Wheels
7	Administration: Support and Expand Community Services

Table 20 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Livermore allocates its annual Housing and Human Services Grants Program funds to support the widest-ranging level of underserved needs in the community. The funding is allocated to a variety of housing and public service projects and activities to help address the priority needs identified in the five-year Consolidated Plan. Local funds such as the City's General Fund, SOE and the In-Lieu Housing Fund leverage federal funding. The main obstacle to addressing underserved needs is the excess of need over available funding and the downward trend in funding availability from a variety of sources.

The main obstacles to addressing underserved needs are:

1. The ongoing and downward trend in funding availability from a variety of sources.
2. Lack of accessible public information regarding existing social services.
3. Lack of affordable housing compared to the growing demand.
4. Lack of linguistically accessible services.

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AP-38 Project Summary

Project Summary Information

Table 21 – Project Summary Information

1	**Project Name**	Abode-Tenant Based Rental Assistance (TBRA) Case Management
	Target Area	City-wide
	Goals Supported	Affordable Housing and Rental Assistance
	Needs Addressed	Affordable Housing
	Funding	CDBG: $62,981
	Description	Assist people experiencing homelessness with case management and tenant based rental assistance for housing to promote self-sufficiency.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 5 people experiencing homelessness will benefit from the proposed activities.
	Location Description	Citywide

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	Planned Activities	Provide case management to people experiencing homelessness that are receiving rental subsidies.
2	**Project Name**	Tri-Valley Haven- Tenant Based Rental Assistance (TBRA) Case Management
	Target Area	City-wide
	Goals Supported	Affordable Housing and Rental Assistance
	Needs Addressed	Affordable Housing
	Funding	CDBG: $36,788
	Description	Assist clients of domestic violence and people experiencing homelessness with case management and tenant based rental assistance for housing to promote self-sufficiency.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10 Livermore domestic violence survivors and people experiencing homelessness will benefit from the proposed activities.
	Location Description	Citywide
	Planned Activities	Provide case management to domestic violence survivors and people experiencing homelessness that are receiving rental subsidies.
3	**Project Name**	Section 108 Loan Repayment-Axis Medical Clinic
	Target Area	City-wide
	Goals Supported	Improve Public Infrastructure and Facilities
	Needs Addressed	Healthcare Services Improve Public Infrastructure and Facilities

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	Funding	CDBG: $26,775
	Description	Funds will be used to pay principal and interest installments on loan used to develop the Axis Community Health Center in Pleasanton, CA.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	5925 W Las Positas Blvd, Pleasanton, CA 94588
	Planned Activities	Planned repayment of Section 108 loan principal and interest.
4	**Project Name**	Section 108 Loan Repayment - Hagemann Farm
	Target Area	City-wide
	Goals Supported	Improve Public Infrastructure and Facilities
	Needs Addressed	Improve Public Infrastructure and Facilities
	Funding	CDBG: $71,446
	Description	Funds will be used to pay principal and interest installments on loan used to acquire Hagemann Farm.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	n/a

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	Location Description	455 Olivina Ave, Livermore, CA 94551
	Planned Activities	Planned repayment of Section 108 loan principal and interest.
5	**Project Name**	Section 108 Loan Repayment- Emergency Shelter Rebuild
	Target Area	City-wide
	Goals Supported	Improve Public Infrastructure and Facilities
	Needs Addressed	Improve Public Infrastructure and Facilities
	Funding	CDBG: $60,000
	Description	Funds will be used to pay principal and interest installments on loan used for construction on Tri-Valley Haven's Emergency Shelter rebuild project, as well as any financing fees for the issuance of the loan.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	Confidential Location
	Planned Activities	Planned repayment of Section 108 loan principal and interest.
6	**Project Name**	Spectrum Community Services - Meals on Wheels
	Target Area	Citywide
	Goals Supported	Support Core Public Services
	Needs Addressed	Service Provision, Awareness, and Navigation
	Funding	CDBG: $59,536
	Description	Spectrum Community Services provides a Meals on Wheels program in Livermore, ensuring the delivery of nutritious meals and safety checks for homebound, elderly Livermore residents.

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	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 160 homebound Livermore seniors will benefit from the proposed activities.
	Location Description	Citywide
	Planned Activities	Deliver nutritious meals and provide safety checks to homebound elderly Livermore residents.
7	**Project Name**	Administration: Support and Expand Community Services
	Target Area	City-wide
	Goals Supported	Affordable Housing and Rental Assistance Support Core Public Services Improve Public Infrastructure and Facilities
	Needs Addressed	Affordable Housing Homeless Services Supportive Housing Service Provision, Awareness, and Navigation Improve Public Infrastructure and Facilities
	Funding	CDBG: $79,382
	Description	Administration of CDBG program to support and expand community services.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	Citywide
	Planned Activities	Administration of CDBG program to support and expand community services.

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AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

CDBG public service and capital funds will be made available throughout the City of Livermore. Funds will be distributed through the City of Livermore's Housing and Human Services Grant process. Organizations that are awarded program and project funding may have their main offices located in other cities within Alameda County (such as Dublin, Pleasanton, Fremont, Oakland, and Hayward). Services may be provided in neighboring jurisdictions, such as the cities of Pleasanton and Dublin, where funded agencies serve Livermore residents as part of services provided within the greater Tri-Valley area. However, all Livermore funded activities are required to serve only the City of Livermore eligible households.

Geographic Distribution

Target Area	Percentage of Funds
City-wide	100

Table 22 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

For many programs and projects funded with CDBG funds, the exact location of the activity is not determined before funding the program as a whole. Some agencies provide services to the City of Livermore and to this region of the Tri-Valley area, comprised of the cities of Livermore, Dublin, and Pleasanton. To leverage and maximize federal funding resources, cities in the Tri-Valley collaborate to ensure adequate coverage of services needed for the area. Examples of collaborative investments between the three cities include allocating funds to Open-Heart Kitchen, which provides hot meals to seniors and homeless individuals in Livermore, Dublin, and Pleasanton, and the Axis Community Health Facility in Pleasanton, which delivers medical services to Livermore, Dublin, and Pleasanton residents to accommodate geographic need.

Discussion

Livermore, in collaboration with its community partners, will continue to provide services to its residents citywide. In response to the 2024 Eastern Alameda County Human Services Needs Assessment Report and Livermore's most recent community needs workshops, Livermore will continue to focus on the changing demographics and needs identified in existing assessments and annual community planning processes. Priority needs include those of priority populations such as seniors, low-income families of color, community members experiencing homelessness, and people with disabilities.

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AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section describes actions that the City of Livermore plans to undertake in FY 2025-2026 and during the 5-Year Consolidated Plan period to address the priority needs of the underserved residents of Livermore.

Actions planned to address obstacles to meeting underserved needs

In addition to utilizing local, state, and federal funds to support housing and human service provision, the City of Livermore will continue to administer three local ordinances that help address public service funding gaps. The need for more accessible public information regarding social services will be addressed by continually improving the Human Services website, continuing to develop and share communications regarding local human services, and prioritizing case management and service navigation in Housing and Human Service Grant funding decisions.

The City Council will continue working closely with staff to identify programs and strategies that align local needs and available resources in order to provide immediate health, safety, housing, and dignity measures to individuals and families experiencing homelessness. The City is also currently providing several homeless and crisis stabilization programs, encampment resolution services, a mental health urgent care program, and pursuing substance use disorder (SUD) inpatient and outpatient services.

Actions being taken to address the lack of linguistically accessible services include translating Housing and Human Services resources into Spanish, updating webpage information, and assessing language access as part of the grant application scoring process.

Actions planned to foster and maintain affordable housing

The City is addressing the lack of affordable housing by supporting and funding the development of new construction and the rehabilitation of affordable rental housing developments targeting households with incomes at or below fifty percent of the area median income (AMI). The City requires new residential development to provide very low-, low-, median- and moderate-income affordable housing units through the Inclusionary Housing Ordinance. Several new residential development projects located within the City's Isabel Neighborhood Plan area have negotiated agreements that will provide over 450 affordable rental and for-sale units.

The City also funds nonprofit programs helping community members access and maintain affordable housing. Livermore prioritizes the development of units and implementation of housing programs that address the needs of priority groups, including individuals with disabilities, large families, domestic violence survivors, seniors, and people experiencing homelessness. The City is focused on developing permanent housing opportunities for community members experiencing homelessness. The City also continues to support and further explore the provision of emergency and transitional housing for these community members.

There are currently two affordable housing projects that have been previously entitled and are in the construction and financing stages of development that will provide a total of 270 affordable units to a range of target populations, including large families, people experiencing homelessness, and seniors.

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The City also promotes affordable homeownership for low and moderate-income households through the City's mortgage assistance and Below Market Rate (Inclusionary) purchase programs.

Actions planned to reduce lead-based paint hazards

Incidences of lead paint that come to the City's attention are addressed for low-income residents through the Alameda County Healthy Homes program.

Actions planned to reduce the number of poverty-level families

The City of Livermore places a high value on the efforts and services that focus on preventing and reducing the number of community members experiencing poverty. The City and its partners coordinate on a diverse range of programs and services to support families living in poverty, including the Multi-Service Center. The Multi-Service Center, a one-stop center that houses offices for seven non-profit agencies that serve low-income individuals from throughout Livermore and the Tri-Valley. The City of Livermore will continue to provide General Fund dollars to subsidize the operation and ongoing maintenance of the building and will continue to subsidize rents for non-profit agencies occupying the building.

In addition to CDBG and HOME funds, Livermore utilizes local funding sources to improve the lives of low-income families through its Housing and Human Services Grants program. Utilizing fees paid by local development, the City established two additional local funds to leverage federal CDBG and HOME funding to support and expand assistance for low-income residents. The Social Opportunity Endowment (SOE) Program establishes a long-term, stable funding source for public service programs. The City can utilize allocations from the Human Service Facility Fee to fund the acquisition, rehabilitation and renovation of buildings that support human services in Livermore.

Actions planned to develop institutional structure

The Housing and Human Services Division, which is part of the Community Development Department, has the primary responsibility for managing the development and implementation of affordable housing and human services programs. The City partners with local organizations to provide locally and federally funded human services through the Housing and Human Services Grants program. The City of Livermore Human Services Commission provides strategic guidance for the Housing and Human Services Grant program by helping to identify priority community needs, evaluating grant performance, and providing funding recommendations to Livermore City Council.

In the upcoming program year, the City of Livermore will continue to partner with the City's collaborative and active ecosystem of community-based organizations to deliver social, educational, and recreational services. The City will also continue to work with its partners and County agencies to address gaps in the institutional delivery structure and improve service accessibility for East County community members. Examples of planned actions include working with neighboring jurisdictions to build capacity for current service providers, helping County agencies better understand local service needs, and identifying ways to partner with faith communities on streamlining resources and support for local service providers.

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Actions planned to enhance coordination between public and private housing and social service agencies

The Housing and Human Services Division, which is part of the Community Development Department, has the primary responsibility for managing the development and implementation of affordable housing and human services programs. The City partners with local organizations to provide locally and federally funded human services through the Housing and Human Services Grants program. The City of Livermore Human Services Commission provides strategic guidance for the HHSG program by helping to identify priority community needs, evaluating grant performance, providing funding recommendations to Livermore City Council.

In the upcoming program year, the City of Livermore will continue to partner with nonprofit housing organizations, the Livermore Housing Authority, and County social service agencies to produce more affordable housing, strengthen local nonprofit capacity, and increase access to critical safety net services for communities with the greatest barriers.

Discussion

In the upcoming program year, the City of Livermore will continue providing affordable housing opportunities and social services that meet the needs of low-income Livermore community members. The City continues to work proactively to implement its housing goals, policies, and programs that include addressing and mitigating potential obstacles, both market and governmental, to housing. The City will continue partnerships with other jurisdictions, cities, and non-profits to meet its goals.

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Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)

Introduction

We do not anticipate receiving any program income from projects in the upcoming fiscal year.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**0**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	95.00

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CITIZEN PARTICIPATION PLAN

City of Livermore
Community Development Department
Housing and Human Services Division
1052 South Livermore Avenue
Livermore, CA 94550

May 2025

CITY OF LIVERMORE CALIFORNIA

CITIZEN PARTICIPATION PLAN

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CITY OF LIVERMORE CALIFORNIA

CITIZEN PARTICIPATION PLAN

1.0 INTRODUCTION

Regulated by the U.S. Department of Housing and Community Development (HUD), as an Entitlement City for the Community Development Block Grant (CDGG) program, the City of Livermore (City) is required by law to have a detailed Citizen Participation Plan that describes the City's policies and procedures for public involvement in the development of the Five-Year Consolidated Plan, Annual Action Plans, Substantial Amendments to these plans, as well as the Citizen Participation Plan (CPP), Section 108 Guaranteed Loans (Section 108 Loan), and review of the Consolidated Annual Performance and Evaluation Report (CAPER). The projects described in the Consolidated and Annual Action Plans use CDBG, HOME Investment Partnership Program (HOME), and other local funds. The CPP is a tool to encourage residents to become involved in the development of the plans and documents that outline the housing and community development needs, goals, objectives and activities.

2.0 OBJECTIVE

The law states that the primary purpose of the programs covered by this CPP is to create viable communities by providing decent housing, a suitable living environment and expanding economic opportunities, primarily for very low-, low- and moderate-income people. As per the requirements of 24 CFR 91.105, the CPP shall identify the implementation process for encouraging public participation and reviewing their recommendations to the Five-Year Consolidated Plan, the Annual Action Plans, Substantial Amendment(s) to these plans, Section 108 Loans, the CAPER and the CPP, if any. The objective of the CPP is to involve the public during all stages of the process, and to respond to specific complaints and needs of residents. The City will take all actions necessary to encourage the participation of Livermore community members, including minorities and non-English speaking persons, persons with disabilities, and residents of public and assisted housing, in addition to local and regional institutions. Community members are asked to identify priority needs and funding allocation recommendations.

The parties involved in the process include neighborhood and citizen groups, non-profit agencies, community-based organizations, social service agencies, business organizations, and Livermore community members, (referred to as the "public"); the Housing and Human Services Division staff (referred to as "staff") and the City of Livermore Mayor and Council (referred to as "Council"). All the parties play an integral role in the development of the CPP, the Consolidated Plan, the Annual Action Plans, Section 108 Loans and the CAPER.

3.0 PUBLIC NOTICE

An advance public notice is an invitation to the public to participate in the planning process for the preparation of the Five-Year Consolidated Plan, the Annual Action Plans, Substantial Amendments to the Plans, Section 108 Loans, and the CAPER. Public

notices will provide a summary of the proposed activities, actions, and funding allocations for the Plans and Substantial Amendments to the Plans, including the CPP. The content of notices shall convey a clear understanding of the event being announced.

Public notice for a public hearing or meeting shall be published at least 14 calendar days prior to a scheduled public hearing and will announce the date and location of the public hearing.

Methods for distributing a public notice may include:

- Published advertisements in at least one English language newspaper of general circulation serving Livermore residents
- Published advertisement in non-English language newspaper
- Posted notices at buildings which provide access to the public, as listed in Section 4.0
- Publication on the City's website
- Distributing the notice to any person or organization on a contact list maintained by staff. All interested parties may request to be on the contact list
- Social media announcements on the official City social media accounts (example: Facebook or Instagram)

The City may hold additional community meetings before preparing the Five-Year Consolidated Plan. Notice of community meetings will be given in a manner designed to maximize public participation, such as display ads in local newspaper, postings in neighborhoods, e-mail notices, social media posts, announcements to subsidized housing residents and public services participants, and multilingual advertisements.

In the event of an unforeseen and unpreventable event that renders in-person public noticing, outreach and/or gatherings impossible or inadvisable, such as but not limited to a disaster or pandemic, public noticing and outreach will follow all reasonable abovementioned electronic noticing. To the extent possible, this will include publication in a local newspaper, email distribution lists, and publication on the City's website.

4.0 PUBLIC ACCESS TO INFORMATION

As required by law, the City of Livermore will provide the public reasonable and timely access to information and records relating to the Consolidated Plan, the Annual Action Plans, and Consolidated Annual Performance and Evaluation Report.

Copies of the documents will be available at:

- Housing & Human Services Division, Community Development Department, City Hall, 1052 South Livermore Avenue, 1st Floor, Livermore, CA 94550
- Multi-Service Center, 3311 Pacific Ave, Livermore, CA 94550
- City's website: www.livermoreca.gov/hhsgrants

Upon request, documents will be made available in a format accessible to people with disabilities.

Alameda County Housing and Community Development (ACHCD) is the lead agency for the consortium of public agencies, which administers HOME funds throughout Alameda County. Information regarding HOME-funded activities in Livermore should be directed to Human Services staff, who may be contacted in person at 1052 South Livermore Avenue, by phone Monday - Friday, 9:00 a.m. to 5:00 p.m. at 925-960-4590 or 925-960-4104 (TDD), or by email at humanservices@livermoreca.gov. For more information regarding the HOME Consortium's Citizen Participation Plan, including public hearings and opportunities to comment on the proposed use of HOME funds, contact ACHCD at 510-670-6417.

5.0 PUBLIC MEETINGS AND HEARINGS

When preparing the City's Consolidated Plan, the Annual Action Plans and the CAPER, the City will conduct at least two public hearings each year in order to obtain public comment and to provide the public with the City funding allocation determinations.

Both public meetings and hearings will be held after a notice has been published in a local newspaper, at least 10 calendar days prior to the date of the scheduled meeting. An agenda for the meeting shall be posted 72 hours prior to the meeting.

Public hearings will be held during a scheduled City Council meeting at the Civic Center Meeting Hall, City Council Chambers, 1016 South Livermore Avenue, Livermore. The Civic Center Meeting Hall is on a major bus line and has public bicycle, automobile and disabled parking immediately adjacent to the building. Every effort to make public hearings accessible to non-English speakers and people with disabilities will be made. Every effort will be made to hear the testimony of all who wish to comment at a public hearing; however, in the event that there is not enough time to hear everyone's testimony, the public is encouraged to submit their comments in writing.

If notified in advance that a person(s) with disabilities will need assistance to participate in a public hearing concerning CDBG-funded programs, the City will arrange to have an interpreter, reader, or aide available as needed. Accessible seating for persons with disabilities (including those using wheelchairs) is available. Minutes of the meeting are available in enlarged print. Audio of the meetings are available at the City's website at www.livermoreca.gov/agenda. Please contact the City at 925-960-4590 (Voice), 925-960-4104 (TDD) at least five (5) business days before the meeting to request any other reasonable accommodations that may be necessary.

To maximize public participation, the City will work with organizations, local leaders, and media outlets serving non-English speaking communities. The City will make every effort to create multilingual and culturally relevant outreach materials for public participation processes. If notified at least five (5) business days in advance that non-English speaking residents wish to participate in a public hearing for CDBG-funded programs, the City will

arrange to have an interpreter present. Please contact City at 925-960-4590 (Voice) 925-960-4104 (TDD). If a significant number of non-English speaking residents are expected to participate at a public hearing, the City will make every effort to accommodate them through the translation of meeting materials, use of bilingual City staff, and/or by hiring a translator for the meeting

The City of Livermore encourages people of color, women, and people with disabilities to participate in the planning and implementation of, and to seek CDBG funding from, the City. Pursuant to Title II of the Americans with Disabilities Act (ADA) (Codified at 42 United States Code Section 12101 and 28 Code of Federal Regulations Part 35), and Section 504 of the Rehabilitation Act of 1973, the City of Livermore does not discriminate on the basis of race, color, religion, national origin, ancestry, sex, disability, age or sexual orientation in the provision of any services, programs, or activities. To arrange an accommodation in order to participate in this public meeting, please contact the ADA coordinator at adacoordinator@livermoreca.gov or call (925) 960-4170 (voice) or (925) 960-4104 (TDD) at least three (3) business days in advance of the meeting.

A virtual hearing method may be held in lieu of an in-person public meeting and/or hearing. If a virtual meeting or hearing option is used, then real-time responses and accommodation for persons with disabilities and/or with limited English proficiency will be made available to the greatest extent possible. Virtual meetings shall be publicly noticed, and in the event traditional noticing tools are unavailable or will ineffectively reach the public, alternative public noticing efforts must be made and documented.

6.0 PLAN DEVELOPMENT

6.1 The Five-Year Consolidated Plan ("Consolidated Plan")

6.1.1 GENERAL INFORMATION: The Five-Year Consolidated Plan is a comprehensive document, providing a detailed description of the housing and community development needs in Livermore, prioritizes the needs, and then develops a strategy with goals and activities for addressing the needs.

6.1.2 THE PROCESS:

1. Schedule: Every five years, the Livermore Housing and Human Services Division will prepare a calendar containing a schedule for the preparation of the Consolidated Plan. The schedule shall contain tentative dates for the preparation of the Plan along with the dates for community meetings, public notices, public hearings, comment period start and end dates, as well as when the proposed and final plans are expected to be available to the public. As soon as feasible after the start of the process, the City will make related data and supplemental information available to the public.

2. Community Meeting: Community meetings will be held at various locations convenient to the public. The City will utilize outreach methods that will encourage participation from as many community members as possible. Examples include sending out notices to individuals and organizations on a contact list of interested parties, posting notices at neighborhood centers and other locations accessible to the public, and advertising in the newspaper. The objective of these meetings is to explain the purpose and process of the Consolidated Plan, share HUD-provided data, identify the needs in the community and clarify the vision Livermore residents have for the City. The needs will be prioritized and goals, objectives, and activities will be developed and incorporated into the Consolidated Plan.

3. Public Presentation: An informational CDBG Consolidated Plan presentation will be given at a public meeting led by the Community Development Department's Housing and Human Services Division at either an independently scheduled public meeting or a scheduled meeting of a Board or Commission such as the Human Services Commission, pursuant to public notice.

4. Notice of Public Comment Period: A summary of the proposed Consolidated Plan shall be displayed to solicit comments over at least a 30-day period. The publication should clearly state the start and end dates of the comment period. The publication shall include a list of locations, as listed in the Section 4.0 of this plan, where copies of the Plan will be available for public review. The public notice will include a summary of the Plan's contents and activities that are being proposed. Copies of the Plan will be made available upon request. Copies will also be made available in a format accessible to persons with disabilities, upon request.

5. Notice of Public Hearing: The notice of public hearing will include information about the date, time, and location of the public hearing and will follow steps in Section 3.0 of this plan. The public hearing notice shall be sent to a contact list of interested parties and attendees of the community meetings retained and updated by staff.

6. Public Hearing: The public hearing will be held as described in Section 5.0 of this plan. All comments submitted by the public, either in writing or orally at public hearings and during the comment period, shall be documented and taken into consideration. A summary of the comments or views both accepted and not accepted, and reasons for not accepting any comments, shall be attached to the final approved Consolidated Plan.

7. Submission: The final approved plan will be submitted to HUD through IDIS by May 15, every five years, or another date consistent with an appropriate HUD Executive Order. If requested by the HOME Consortium, a copy will also be submitted to the County of Alameda. Copies of the Consolidated Plan will be made available to the public at locations listed in Section 4.0. The final Plan will also be made available on the City's website at www.livermoreca.gov/hhsgrants.

8. Expedited Public Noticing and Comment: In the event of an unforeseen and unpreventable event that requires timely action, the City, upon HUD direction, may reduce the public notice and comment period.

6.2 The Annual Action Plan

6.2.1 GENERAL INFORMATION: The Annual Action Plan will implement the objectives, goals and strategies formulated in the Five-Year Consolidated Plan. The Annual Action Plan shall outline the amount and source of funding available, the activities for each objective, and the measurable targeted goal for each of these activities for the year.

6.2.2 THE PROCESS:

1. Schedule: In late fall of every year, the Livermore Housing and Human Services Division will prepare a calendar containing a schedule for the preparation of the Annual Action Plan for that year. The schedule shall contain tentative dates for the preparation of the Annual Action Plan, along with the dates for publication of public notices, public hearings, comment start and end period, and when the proposed and final plans are expected to be available to the public. The schedule can be found on the City's website at www.livermoreca.gov/hhsgrants.

2. Community Needs Identification: Prior to releasing the Notice of Funding Availability/Request for Proposal, the City will do outreach for community needs. The outreach could include meetings (either in person or virtual), surveys, or public engagement at community events. Current grantees, impacted community members, community-based organizations, and local agencies will be contacted to solicit their input on the prior grant cycle program outcomes, priority needs of the community, and proposed uses for the anticipated CDBG, HOME and/or other local funding for the upcoming grant cycle. Information gathered from the outreach will be used to assist in the assessment of the needs for the upcoming grant cycle. The City will prioritize the needs and submit grant priority recommendations for the Human Services Commission to adopt and include as a part of the Notice of Funding Availability/Request for Proposal described in section 3 below.

3. Notice of Funding Availability/Request for Proposal (NOFA/RFP): In years where the Annual Action Plan represents the start of a new two-year grant funding cycle, the Housing and Human Services Division shall issue a Notice of Funding Available/Request for Proposals (NOFA/RFP) for the anticipated CDBG, HOME and/or other local funding available for the Housing and Human Services Grants. The NOFA/RFP will be published and circulated at least 30-days prior to the deadline set for accepting proposals. The NOFA/RFP shall be sent to a contact list of interested parties retained and updated by staff. Human Services Commission and City staff will evaluate the proposals and provide funding recommendations to

the City Council regarding agencies with whom the City could contract with to meet the objectives in the Consolidated Plan.

4. Technical Assistance: City staff will provide technical assistance to individuals and organizational representatives of very low-, low- and moderate- income people who are interested in submitting a proposal to obtain funding for an activity. The assistance would include providing guidance, informational sources, and training. The City will not write proposals for an applicant.

5. Notice of Public Comment Period: A summary of the proposed Annual Action Plan shall be displayed to solicit comments over at least a 30-day period. The publication should clearly state the start and end dates of the comment period. The publication shall include a list of locations, as listed in the Section 4.0, where copies of the Plan will be available for public review. The public notice shall include a brief summary of the Plan's contents and activities that are being proposed. Copies of the Plan will be made available upon request. Copies will also be made available in a format accessible to persons with disabilities, upon request.

6. Notice of Public Hearing: The notice of public hearing will include information about the date, time, and location of the public hearing and will follow steps in Section 3.0 of this plan. The public hearing notice shall be sent to a contact list of interested parties and attendees of the community meetings retained and updated by staff.

7. Public Hearing: The public hearing will be held as described in Section 5.0 of this plan. All comments submitted by the public, either in writing or orally at public hearings and during the comment period, shall be documented and taken into consideration. A summary of the comments or views both accepted and not accepted, and reasons for not accepting any comments, shall be attached to the final approved Annual Action Plan.

8. Submission: The final approved plan will be submitted to HUD through IDIS annually by May 15, or another date consistent with an appropriate HUD Executive Order. If requested by the HOME Consortium, a copy will also be submitted to the County of Alameda. Copies of the Annual Action Plan will be made available to the public at locations listed in Section 4.0. The final Plan will also be made available on the City's website at www.livermoreca.gov/hhsgrants.

9. Expedited Public Noticing and Comment: In the event of an unforeseen and unpreventable event that requires timely action, the City, upon HUD direction, may reduce the public notice and comment period.

6.3 Substantial Amendments to the Five-Year Consolidated Plan and the Annual Action Plans

6.3.1 GENERAL INFORMATION: Throughout the term of the Five-Year Consolidated Plan and the Annual Action Planning periods, these documents may be amended to add or delete action items or objectives. These documents must be amended through the Citizen Participation process if any changes meet the definition of "Substantial Change".

Substantial Change for the Consolidated Plan is defined as:

- The deletion or addition of an objective, program or project, or any changes to the Priority Needs Summary Table.

Substantial Change for the Annual Action Plan is defined as:

- Addition of a new project or activity not described in the Annual Action Plan.
- Elimination of an existing activity described in the Annual Action Plan.
- Change in the funding amount for an activity that is $25,000 or more, or greater than 25% of the activity's total funded amount, whichever higher.
- Change in the purpose or scope of a project or activity to the extent that it would be considered a new activity.
- Change in the location of an activity.
- Change that is 50% or greater variation in the number of beneficiaries served for an activity.

These Substantial Amendments are subject to the citizen participation process in accordance with this CPP. The Substantial Amendment(s) must be available to the public for comment, through a process described below.

6.3.2 THE PROCESS

1. Notice of Public Comment Period: Presentation of the Substantial Amendment(s) made to either the Five-Year Consolidated Plan or the Annual Action Plans require advance notice to the public. A public comment period of not less than 30 days will be provided prior to implementing any Substantial Amendment(s). A summary of the Substantial Amendment(s) will be published as described in Section 3.0 within the public comment period. The publication should clearly state the start and end date for the comment period. The publication shall also include a list of locations, as stated in Section 4.0, where a list of the Substantial Amendments will be available to the public for comment. Free copies will be made available to the public upon request. Copies will also be made available in a format accessible to people with disabilities, upon request.

2. Notice of Public Hearing: The notice of public hearing will include information about the date, time, and location of the public hearing and will follow steps in Section 3.0 of this plan. The public hearing notice shall be sent to a contact list of interested parties and attendees of the community meetings retained and updated by staff.

3. Public Hearing: The public hearing will be held as described in Section 5.0 of this plan. All comments submitted by the public, either in writing or orally at public hearings and during the comment period, shall be documented and taken into consideration. A summary of the comments or views both accepted and not accepted, and reasons for not accepting any comments, shall be attached to the final approved Substantial Amendment(s).

4. Submission: The final approved Substantial Amendment(s) will be submitted to HUD through IDIS. If requested by the HOME Consortium, a copy will also be submitted to the County of Alameda. Copies of the Substantial Amendments(s) will be made available to the public at locations listed in Section 4.0. The final Substantial Amendment(s) will also be made available on the City's website at www.livermoreca.gov/hhsgrants.

5. Expedited Public Noticing and Comment: In the event of an unforeseen and unpreventable event that requires timely action, the City, upon HUD direction, may reduce the public notice and comment period.

6.4 The Consolidated Annual Performance and Evaluation Report (CAPER)

6.4.1 GENERAL INFORMATION: Every year, the City must send HUD a Consolidated Annual Performance and Evaluation Report (CAPER) within 90 days of the close of the program year. The CAPER outlines how funds were used and the extent to which these funds were utilized for activities benefiting very low-, low- and moderate- income groups. The CAPER also provides a narrative on progress towards meeting the goals set forth in the Five-Year Consolidated Plan and the Annual Action Plan, comparing actual accomplishments to planned actions, and assessing the City's overall performance.

6.4.2 THE PROCESS:

1. Notice of Public Comment Period: A summary of the CAPER will be displayed to solicit comments over at least a 15-day period. The publication should clearly state the start and end date of the comment period. The publication shall include a list of locations, as listed in the Section 4.0, where copies of the CAPER will be available for public review. The public notice shall include a brief summary of the Plan's contents and activities that are being proposed. Copies of the Plan will be made available upon request. Copies will also be made available in a format accessible to people with disabilities, upon request.

2. Notice of Public Hearing: The notice of public hearing will include information about the date, time, and location of the public hearing and will follow steps in Section 3.0 of this plan. The public hearing notice shall be sent to a contact list of interested parties and attendees of the community meetings retained and updated by staff.

3. Public Hearing: A public hearing to review the proposed CAPER will be held on a date announced in the notice published in the newspaper as well as on the City's website. Section 5.0 describes the public hearing requirements. All comments received will be taken into consideration. The final approved CAPER shall include a summary of public comments.

4. Submission: The final approved CAPER will be submitted in IDIS annually by September 30. If requested by the HOME Consortium, a copy will also be submitted to the County of Alameda. Copies of the CAPER will be made available to the public at locations listed in Section 4.0. The final CAPER will also be made available on the City's website at www.livermoreca.gov/hhsgrants.

5. Performance Reporting Deadline Extensions: It may be necessary to delay the submittal of the CAPER in the event of an unforeseen and unpreventable event. Under the authority of section 24 CFR 91.520(a), the City is required to submit the CAPER to HUD within 90 days after the close of the City's program year on June 30. Under the authority of section 24 CFR 91.600, HUD has the authority to extend this deadline if there is a determination of good cause.

6.5 Section 108 Guaranteed Loans

6.5.1 GENERAL INFORMATION: The Section 108 Guaranteed Loan Program provides entitlement recipients with the ability to leverage their annual CDBG grant allocation to access low cost, flexible financing for economic development, housing, public facilities, and infrastructure projects.

6.5.2 THE PROCESS

1. If the City is proposing to apply for a new Section 108 Guaranteed Loan in a program year, the following will be included in the Annual Action Plan:

    - The amount of guaranteed loan funds expected to be made available for the coming year, including program income anticipated to be generated by the activities carried out with guaranteed loan funds;
    - The range of activities that may be undertaken with guaranteed loan funds;
    - The estimated amount of guaranteed loan funds (including program income) proposed to be used for activities that will benefit low- and moderate- income persons; and

- The proposed activities likely to result in displacement and the public entity's plans, consistent with the policies developed under § 570.606 for minimizing displacement of persons as a result of its proposed activities.

2. Notice of Public Comment Period: A proposed loan application for a new Section 108 Guaranteed Loan will be drafted and will be displayed to solicit comments over at least a 30-day period. The publication should clearly state the start and end date of the comment period. The publication shall include a list of locations, as listed in the Section 4.0, where copies of the proposed loan application will be available for public review. The public notice shall include a brief summary of the Section 108 loan project that is being proposed. Copies of the proposed loan application will be made available upon request. Copies will also be made available in a format accessible to people with disabilities, upon request.

3. Notice of Public Hearing: The notice of public hearing will include information about the date, time, and location of the public hearing and will follow steps in Section 3.0 of this plan. The public hearing notice shall be sent to a contact list of interested parties and attendees of the community meetings retained and updated by staff.

4. Public Hearing: The public hearing will be held as described in Section 5.0 of this plan. All comments submitted by the public, either in writing or orally at public hearings and during the comment period, shall be documented and taken into consideration.

5. Submission: The final approved loan application will be submitted to HUD.

6. Expedited Public Noticing and Comment: In the event of an unforeseen and unpreventable event that requires timely action, the City, upon HUD direction, may reduce the public notice and comment period.

6.6 Citizen Participation Plan Amendments

6.6.1 GENERAL INFORMATION: The CPP adoption and the amendment process for the CPP are the same. HUD regulations require that the City provide reasonable opportunity to the public to comment and present their views on the original CPP and Substantial Amendments to it. These Substantial Amendments may be made through the Citizen Participation process, meeting the definition of “Substantial Change”.

Substantial Change for the Citizen Participation Plan is defined as:
A change in the participation process stated in the CPP for the Consolidated and Annual Action Plans, any substantial amendments to the plans, the Section 108 Guaranteed Loans, and the CAPER.

6.6.2 THE PROCESS

1. Public Notice: A CPP Substantial Amendment(s) requires a public hearing including advance public hearing notification. This notice will be published as described in Section 3.0. The notice shall contain information about the purpose of the CPP and the pending CPP substantial amendment. The notice shall indicate that the CPP Substantial Amendment is available for review and comment for a period of at least 15 days, clearly stating the start and end dates for the comment period. The publication shall also include a list of locations, as stated in Section 4.0, where the CPP amendments will be available to the public for review. Copies will be made available to the public upon request. Copies will also be made available in a format accessible to people with disabilities, upon request.
2. Notice of Public Hearing: The notice of public hearing will include information about the date, time, and location of the public hearing and will follow steps in Section 3.0 of this plan. The public hearing notice shall be sent to a contact list of interested parties and attendees of the community meetings retained and updated by staff.
3. Public Hearing: A public hearing to consider the amendments will be held on a date announced in the public notice. See Section 5.0 on public hearing requirements. Copies of the amended CPP will be made available to the public on the City's website as well as at locations listed in Section 4.0.
4. Copies of the CPP will be made available to the public at locations listed in Section 4.0. The most current version of the CPP will also be made available on the City's website at www.livermoreca.gov/hhsgrants.

7.0 EXPEDITED CITIZEN PARTICIPATION DURING A STATE OF EMERGENCY OR DISASTER

The City of Livermore shall comply with all U.S. Department of Housing and Urban Development (HUD) memorandums and notices that transmit citizen participation requirements in the event of a local, state, or national emergency or disaster. In order to secure and access new HUD funding and/or re-allocate existing HUD funding to allow the City to respond to the state of emergency in the most expeditious manner, such HUD memorandums and notices automatically supersede any conflicting provisions of the Citizen Participation Plan, and therefore no formal amendment is required when such emergency memorandums and notices are in effect.

8.0 COMPLAINT PROCEDURES

The City provides written response to written complaints and grievances from citizens, within 15 business days where practicable. However, citizens having complaints regarding a specific City-funded agency or organization are encouraged to direct their complaints to the Board of Directors of that agency and to send a copy of the complaint to the City. City program staff will review subgrantees' responsiveness to such complaints as part of its regular monitoring process and respond if, and as, appropriate.

9.0 ANTI-DISPLACEMENT POLICY

In the event that any residential displacement and relocation must take place in order to carry out a project or activity, the City will ensure that an anti-displacement and relocation plan is developed in connection with that project, as applicable per federal regulations. The relocation plan will be available to the public at the locations described in Section 4.0. The Five-Year Consolidated Plan and Annual Action Plan activities shall minimize the extent to which very low-, low- and moderate-income people will be displaced as a result of any proposed project.

In the event that any acquisition and relocation must take place in order to carry out a project or activity, the City will also comply with the acquisition and relocation requirements of the U.S. Uniform Relocation Assistance and Real Property Acquisition Policies Act, as amended.

10.0 ADMINISTRATIVE UPDATES

Changes to any of the HUD documents identified in this Citizen Participation Plan that do not meet the criteria for substantial amendments do not require citizen participation and are defined as administrative updates. Examples of administrative updates include grammatical or structural edits that do not substantially change the scope or meaning of an activity and/or changes in the coding or eligibility determination of a project that do not change the scope, location, or beneficiaries. Administrative updates may happen at any time at the City of Livermore’s staff’s discretion.

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CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

_____ _____

Signature of Authorized Official Date

Marianna A. Burch, City Manager

Title

APPROVED AS TO FORM:

Signed by: Daniel Gonzales 12B5892BAF3C471... DS JS

Deputy/Assistant/Senior Assistant/City Attorney

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Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) FY 2024 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

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Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

_____ _____

Signature of Authorized Official Date

Marianna A. Burch, City Manager

Title

APPROVED AS TO FORM:

Signed by:
Daniel Gonzales
12B5892BAF3C471...

DS
JS

Deputy/Assistant/Senior Assistant/City Attorney

Docusign Envelope ID: EB412D4B-2F0B-4F18-9057-F40C46B99ED8

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

_____ _____

Signature of Authorized Official Date

Marianna A. Burch, City Manager

_____

Title

APPROVED AS TO FORM:

Signed by: Daniel Gonzales 12B5892BAF3C471... DS JS

Deputy/Assistant/Senior Assistant/City Attorney

Docusign Envelope ID: EB412D4B-2F0B-4F18-9057-F40C46B99ED8

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

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Applicant and Recipient Assurances and Certifications

U.S. Department of Housing and Urban Development

OMB Number: 2510-0017
Expiration Date: 1/31/2026

Instructions for the HUD 424-B Assurances and Certifications

As part of your application for HUD funding, you, as the official authorized to sign on behalf of your organization or as an individual, must provide the following assurances and certifications. The Responsible Civil Rights Official has specified this form for use for purposes of general compliance with 24 CFR §§ 1.5, 3.115, 8.50, and 146.25, as applicable. The Responsible Civil Rights Official may require specific civil rights assurances to be furnished consistent with those authorities and will specify the form on which such assurances must be made. A failure to furnish or comply with the civil rights assurances contained in this form may result in the procedures to effect compliance at 24 CFR §§ 1.8, 3.115, 8.57, or 146.39.

By submitting this form, you are stating that all assertions made in this form are true, accurate, and correct.

As the duly representative of the applicant, I certify that the applicant: [Insert below the Name and title of the Authorized Representative, name of Organization and the date of signature]:

*Authorized Representative Name:
Marianna A. Burch
*Title: City Manager
*Applicant/Recipient Organization:
City of Livermore

1. Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.

2. Will administer the grant in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C 2000(d)) and implementing regulations (24 CFR part 1), which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under any program or activity that receives Federal financial assistance OR if the applicant is a Federally recognized Indian tribe or its tribally designated housing entity, is subject to the Indian Civil Rights Act (25 U.S.C. 1301-1303).

3. Will administer the grant in compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and implementing regulations at 24 CFR part 8, the American Disabilities Act (42 U.S.C. §§ 12101 et.seq.), and implementing regulations at 28 CFR part 35 or 36, as applicable, and the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) as amended, and implementing regulations at 24 CFR part 146 which together provide that no person in the United States shall, on the grounds of disability or age, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives Federal financial assistance; except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

4. Will comply with the Fair Housing Act (42 U.S.C. 3601-19), as amended, and the implementing regulations at 24 CFR part 100, which prohibit discrimination in housing on the basis of race, color, religion sex (including gender identity and sexual orientation), disability, familial status, or national origin and will affirmatively further fair housing; except an applicant which is an Indian tribe or its instrumentality which is excluded by statute from coverage does not make this certification; and further except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

5. Will comply with all applicable Federal nondiscrimination requirements, including those listed at 24 CFR §§ 5.105(a) and 5.106 as applicable.

6. Will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601) and implementing regulations at 49 CFR part 24 and, as applicable, Section 104(d) of the Housing and Community Development Act of 1974 (42 U.S.C. 5304(d)) and implementing regulations at 24 CFR part 42, subpart A.

7. Will comply with the environmental requirements of the National Environmental Policy Act (42 U.S.C. 4321 et.seq.) and related Federal authorities prior to the commitment or expenditure of funds for property.

8. That no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all subawards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly. Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage by the Byrd Amendment, but State-recognized Indian tribes and TDHs established under State law are not excluded from the statute's coverage.

I/We, the undersigned, certify under penalty of perjury that the information provided above is true and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802).

* Signature:

* Date: (mm/dd/yyyy):

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Public Reporting Burden Statement: The public reporting burden for this collection of information is estimated to average 0.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. Comments regarding the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to: U.S. Department of Housing and Urban Development, Office of the Chief Data Officer, R, 451 7th St SW, Room 4176, Washington, DC 20410-5000. **Do not send completed HUD-424B forms to this address.** This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB control number. The Department of Housing and Urban Development is authorized to collect this information under the authority cited in the Notice of Funding Opportunity for this grant program. The information collected provides assurances and certifications for legal requirements related to the administration of this grant program. HUD will use this information to ensure compliance of its grantees. This information is required to obtain the benefit sought in the grant program. This information will not be held confidential and may be made available to the public in accordance with the Freedom of Information Act (5 U.S.C. §552).

Docusign Envelope ID: EB412D4B-2F0B-4F18-9057-F40C46B99ED8

EXHIBIT C

OMB Number: 4040-0004
Expiration Date: 11/30/2025

Application for Federal Assistance SF-424

* 1. Type of Submission:
- [ ] Preapplication
- [x] Application
- [ ] Changed/Corrected Application

* 2. Type of Application:
- [x] New
- [ ] Continuation
- [ ] Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received: 06/23/2025

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier: B-25-MC-06-0041

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name: City of Livermore

* b. Employer/Taxpayer Identification Number (EIN/TIN): 94-6000359

* c. UEI: KGBMZK3CQF36

d. Address:

* Street1: 1052 South Livermore Ave
Street2:
* City: Livermore
County/Parish:
* State: CA: California
Province:
* Country: USA: UNITED STATES
* Zip / Postal Code: 94550-4899

e. Organizational Unit:

Department Name: Community Development Dept

Division Name: Housing and Human Services

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mr.
* First Name: Josh
Middle Name:
* Last Name: Thurman
Suffix:

Title: Human Services Program Manager

Organizational Affiliation:

* Telephone Number: 925-960-4590
Fax Number:

* Email: jjthurman@livermoreca.gov

Docusign Envelope ID: EB412D4B-2F0B-4F18-9057-F40C46B99ED8

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

US Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-218

CFDA Title:

Community Development Block Grants/Entitlement Grants

*** 12. Funding Opportunity Number:**

B-25-MC-06-0041

* Title:

Community Development Block Grant Program

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

City of Livermore, CA
Community Development Block Grant Entitlement
FY 2025-26

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

EXHIBIT C

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: 14 | * b. Program/Project: 14

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

17. Proposed Project:

* a. Start Date: 07/01/2025 | * b. End Date: 06/30/2026

18. Estimated Funding ($):

* a. Federal	396,908.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	396,908.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mrs. | * First Name: Marianna

Middle Name: A.

* Last Name: Burch

Suffix:

* Title: City Manager

* Telephone Number: 925-960-4040 | Fax Number:

* Email: maburch@livermoreca.gov

* Signature of Authorized Representative: | * Date Signed:

Signed by: Daniel Gonzales DS JS 12B5892BAF3C471...

APPROVED AS TO FORM: Deputy/Assistant/Senior Assistant City Attorney

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.2**

DATE: June 23, 2025

TO: Honorable Mayor and City Council

FROM: Carl Brown, Public Works Director

SUBJECT: Public hearing for the confirmation of the levy of assessments for the City's Landscape Maintenance Districts for FY 2025-26.

RECOMMENDED ACTION

Staff recommends the City Council:

1. Conduct a public hearing for the confirmation of the annual levy of assessments for the City's Landscape Maintenance Districts for FY 2025-26; and
2. Upon closure of the public hearing, staff recommends the City Council adopt a resolution confirming the annual levy of assessments for the City's Landscape Maintenance Districts and directing actions with respect thereto for FY 2025-26.

SUMMARY

Staff reviews the maintenance costs and revenues for the City of Livermore (City) Landscape Maintenance Districts (Districts) annually and prepares the Annual Engineer's Reports containing recommended assessment levels for City Council approval.

In order to levy and collect annual assessments for the Districts under the Landscaping and Lighting Act of 1972 (Act), the City must follow certain legal procedures. On May 12, 2025, the City Council adopted resolutions initiating the annual process, declaring the intention to levy and collect assessments for FY 2025-26, and preliminarily approving the Annual Engineer's Reports. The City Council also set June 23, 2025, as the public hearing date for this matter. After conducting this public hearing, the City Council may then consider adopting a resolution confirming the levy of assessments for FY 2025-26. If the resolution is adopted, City Council then directs staff to file the assessments with the County Auditor.

DISCUSSION

The City Council took initial action for FY 2025-26 on May 12, 2025, by adopting Resolution No. 2025-071. Also on May 12, 2025, City Council took further action for FY 2025-26 by preliminarily approving the Annual Engineer's Reports, declaring the intent to levy and collect assessments within the Districts for FY 2025-26, and establishing a public hearing date of June 23, 2025, by adopting Resolution No. 2025-

072.

The Annual Engineer's Reports (see Exhibit C) has been prepared for the Districts listed below for FY 2025-26 in accordance with the requirements of the Act. This report includes estimates of expenditures and revenues for FY 2025-26.

Maintenance District No. LL-1; Annexation Nos. 1989-1, 1989-2, 1989-4, 1990-1, 1990-2; Maintenance District No. LL-2; Annexation Nos. 1992-0, 1992-1, 1993-1, 1993-2, 1994-1, 1994-2, 1994-3, 1994-4,1994-6, 1994-7, 1994-8, 1995-1,1995-2, 1995-3, 1995-4, 1995-6, 1995-7, 1996-1, 1996-2, 1996-3, 1996-5, 1996-6, 1996-7, 1996-8, 1996-9, 1997-2, 1997-3, 1997-4,1997-5; and Maintenance District Nos. LL-801, LL-802, LL-803, LL-804, LL-805, LL-806, LL-807, LL-808, LL-809, LL-810, LL-811, LL-813, LL-814, LL-815, LL-817, LL-818, LL-819, LL-820, LL-821, LL-822, LL-823, LL-824, LL-826, LL-827, LL-828, LL- 829, LL-830, LL-831, LL-832, LL-833, LL-835, LL-836, LL-837, LL-838, LL-839, LL-840, LL-841, LL-842, LL-843, LL-844, LL-845, LL-846, LL-847, LL-848, LL-849, LL-850, LL-851, LL-852, LL-853, LL-854, LL- 855, LL-857, LL-858, LL-859, LL-860, LL-861, LL-862, and LL-863.

Part A of the Annual Engineer's Reports corresponds to all Districts listed above except LL-859 (Downtown Landscape Maintenance District). Part B of the Annual Engineer's Reports corresponds to LL-859 (Downtown Landscape Maintenance District).

Remaining Schedule for the Levy of Assessments for FY 2025-26

The remaining schedule to approve the FY 2025-26 assessments for the Districts is as follows:

- June 23, 2025 - City Council holds a public hearing and considers the levy of assessments for the Districts for FY 2025-26.
- August 10, 2025 - Deadline to submit assessments to the Alameda County Auditor's Office.

FY 2025-26 Assessments

Depending upon the annual assessment escalator that was approved at the time of formation or subsequently approved by the District property owners, the maximum assessment for each District and zones of benefit may be adjusted annually by either the annual change in the Consumer Price Index (All Urban Consumers) published for the San Francisco-Oakland-Hayward Area by the U.S. Bureau of Labor Statistics (CPI) for the month of February or the annual change in CPI plus 1%. For FY 2025-26, CPI is 2.69%, and therefore, the maximum assessment rates for each District are increased by either 2.69% or 3.69%, as applicable.

Staff developed cost estimates that include revenue and expenditure budgets for each District based on the anticipated maintenance and reserve collection needs for FY 2025-26. Attachment 1 shows the comparison of proposed FY 2025-26 assessments versus current FY 2024-25 assessments for the Districts, except LL-859 (Downtown Landscape Maintenance District). Attachment 2 compares the proposed versus current assessments for the LL-859. The proposed assessment rates to be levied for the Districts are equal to or less than each District's respective FY 2025-26 maximum assessment rate with one exception. City staff recently received updated building square footage information for APN 097-0136-002-07. This information has been incorporated into the final version of the attached Annual Engineer's Report which has resulted in a slight adjustment to the assessment rates and assessment amounts reflected for some parcels in the Downtown LMD.

FISCAL AND ADMINISTRATIVE IMPACTS

Property owners within each District pay assessments to cover the cost of landscape maintenance, utilities, operation, and maintenance of equipment. Maintenance operations are performed by staff and supplemented by private contractors under the direction of staff.

The aggregate projected maintenance costs for all Districts, except LL-859, for FY 2025-26 is estimated to be approximately $3.3 million. Projected revenue for all Districts, except LL-859, is estimated to be approximately $3.6 million. Any funds collected in excess of expenditures remain in each District's respective account for future needs such as asset replacement or repairs.

LL-859 has projected maintenance costs of approximately $810,000 for FY 2025-26. Projected revenue for LL-859 is about $470,000. The total cost for maintaining improvements benefiting LL-859 includes approximately $150,000 attributed to general benefit to the public at large, which the City pays directly. Additionally, the City's General Fund will also make a supplemental contribution of approximately $192,000 because entitlements for certain properties have expired and the maximum allowable assessments are not sufficient to cover the projected costs.

COMMUNITY PILLAR

5: A City That Works

GOAL

14: Develop and maintain the City's infrastructure

ATTACHMENTS

1. Resolution
2. Exhibit A - LMD Maximum and Budgeted Assessment Rates
3. Exhibit B - Proposed Assessments for LMD No. 859 (Downtown) for Fiscal Year 2025-26
4. Exhibit C - FY 2025-26 Annual Engineer's Reports

Prepared by: Marisa Gan
Management Analyst II

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Tina Olson
Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION CONFIRMING THE ANNUAL LEVY OF ASSESSMENTS FOR LANDSCAPE MAINTENANCE DISTRICTS FOR FISCAL YEAR 2025-2026 AND DIRECTING ACTIONS WITH RESPECT THERETO

MAINTENANCE DISTRICT NO. LL-1: ANNEXATION NOS. 1989-1, 1989-2, 1989-4, 1990-1, 1990-2

MAINTENANCE DISTRICT NO. LL-2: ANNEXATION NOS. 1992-0, 1992-1, 1993-1, 1993-2, 1994-1, 1994-2, 1994-3, 1994-4, 1994-6, 1994-7, 1994-8, 1995-1, 1995-2, 1995-3, 1995-4, 1995-6, 1995-7, 1996-1, 1996-2, 1996-3, 1996-5, 1996-6, 1996-7, 1996-8, 1996-9, 1997-2, 1997-3, 1997-4, 1997-5

MAINTENANCE DISTRICT NOS. LL-801, LL-802, LL-803, LL-804, LL-805, LL-806, LL-807, LL-808, LL-809, LL-810, LL-811, LL-813, LL-814, LL-815, LL-817, LL-818, LL-819, LL-820, LL-821, LL-822, LL-823, LL-824, LL-826, LL-827, LL-828, LL-829, LL-830, LL-831, LL-832, LL-833, LL-835, LL-836, LL-837, LL-838, LL-839, LL-840, LL-841, LL-842, LL-843, LL-844, LL-845, LL-846, LL-847, LL-848, LL-849, LL-850, LL-851, LL-852, LL-853, LL-854, LL-855, LL-857, LL-858, LL-859, LL-860, LL-861, LL-862, LL-863

The City Council desires to continue levying special assessments for the Landscape Maintenance Districts in the City of Livermore identified in the heading for this resolution (Districts). Therefore, the City Council has commenced proceedings pursuant to the Landscaping and Lighting Act of 1972, Part 2, commencing with California Streets and Highways Code section 22500 (“the Act”), and California Constitution Article XIIID to impose the assessments.

On May 12, 2025, the Annual Engineer’s Reports prepared by the City of Livermore’s Consultant, Francisco & Associates, and accepted by the City Engineer, and on file with the City Clerk, was considered by the City Council and approved by Resolution No. 2025-072 (Resolution of Intention) after the City Council found it to be sufficient.

The City Council appointed the time and place for the public hearing as Monday, June 23, 2025, at 7:00 p.m. at the City Council's regular meeting place, to take the testimony and hear any protests. Notices of the hearing were published as required by law.

The hearing was duly opened and held by the City Council at the time and place for the hearing and all persons wanting to be heard were provided the opportunity. All matters pertaining to the maintenance, servicing, and operation of those certain public landscaping facilities described in the Annual Engineer’s Reports were heard and

considered by the City Council and any protests, both written and oral, were duly heard and considered.

The public interest requires the maintenance, servicing and operation of those certain public landscaping facilities described in the Annual Engineer's Reports.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore that it hereby finds, determines, orders, and directs as follows:

1. **ANNUAL LEVY.** All protests against the annual levy of assessments for the Districts, or against the City Engineer's estimate of the costs and expenses, or against the assessment diagrams or the assessment to pay for the costs and expenses thereof, are hereby overruled.

2. **PUBLIC INTEREST.** The public interest, convenience, and necessity require the levy of annual assessments for the Districts to pay for the maintenance, servicing and operation of those certain public landscaping facilities described in the Annual Engineer's Reports, which are hereby ordered.

3. **DISTRICTS DESCRIBED.** The Districts specially benefited and to be assessed to pay the costs and expenses thereof, and the exterior boundaries thereof, are as shown by the assessment diagrams filed in the Office of the City Clerk, which maps are hereby confirmed, made a part hereof and incorporated herein.

4. **ANNUAL ENGINEER'S REPORTS.** On May 12, 2025, the City Council adopted Resolution No. 2025-072 approving the Annual Engineer's Reports, including the estimates of costs and expenses, the apportionment of assessments, and the assessment diagrams, for the Districts for FY 2025-26.

5. **BENEFITS DETERMINED.** Based on the oral and documentary evidence, including the Annual Engineer's Reports, offered and received at the public hearing, but subject to Section 6, hereto, the City Council determines that:

a. Each of the several subdivisions of land in the Districts will be specially benefited by the maintenance activities and at least in the amount, if not more than the amount, of the assessment apportioned against the subdivisions of land, respectively; and

b. There is substantial evidence to support, and the weight of evidence preponderates in favor of the City Council's finding and determination as to special benefits.

6. **ASSESSMENTS CONFIRMED AND LEVIED.** The City Council hereby orders that the assessments be levied for the purpose of providing the maintenance activities set forth in the Annual Engineer's Reports, as hereby confirmed, and that the assessments to pay the costs and expenses of such maintenance activities as set forth in the Annual Engineer's Reports for FY 2025-26 are confirmed and hereby levied. For

further particulars pursuant to the provisions of the Act, reference is made to the Resolution of Intention and the Annual Engineer's Reports. The levied assessments are shown in the attached Exhibit A and Exhibit B, which are incorporated by this reference. A copy of the Annual Engineer's Reports is attached as Exhibit C and is also incorporated by this reference.

7. **RECORDING ORDERED.** The City Clerk shall cause copies of the assessment diagrams and the assessment roll, sufficient to collect the assessments upon the tax roll, to be filed in the Office of the County Auditor of Alameda County, concurrently with the auditor's record for the applicable fiscal year.

8. **PROCEEDS AND COLLECTION.** The Administrative Services Director shall establish such funds, separate and distinct from other funds of the City of Livermore and designated by the names of the Districts, into which all sums received from the collections of the assessments shall be deposited. The funds may be invested in lawful investments for the City of Livermore that are consistent with the City of Livermore's applicable investment policies. The monies in such funds shall be applied to the maintenance activities and approved expenses of the Districts.

9. **EFFECTIVE DATE.** This resolution shall be effective upon the date of its adoption.

10. **FURTHER ACTION.** The City Manager is authorized to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 23, 2025, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Deborah L. Elam
City Clerk

APPROVED AS TO FORM:

/s/ Molly A. O'Toole
Molly A. O'Toole
Assistant City Attorney

Exhibit A – Proposed Assessments for Districts (other than LL-859) for FY 2025-26
Exhibit B – Proposed Assessments for Maintenance District LL-859 (Downtown) for FY 2025-26
Exhibit C – FY 2025-26 Annual Engineer's Reports

EXHIBIT A

City of Livermore
Landscape Maintenance District
Maximum and Budgeted Assessment Rates*

District	Zone	District Name	City Org Code	Authorized Escalator	Fiscal Year 2025-26 Maximum Assessment Rate	Fiscal Year 2024-25 Budgeted Assessment Rate	Fiscal Year 2025-26 Budgeted Assessment Rate	Percent Change from FY 2024-25 to FY 2025-26 Budgeted Rates
Landscape and Lighting District No. 1	1989-1	Autumn Valley	31161270	CPI + 1%	$256.32	$247.20	$256.32	3.69%
Landscape and Lighting District No. 1	1989-2	Stratford Park	31161271	CPI + 1%	$524.19	$402.62	$417.48	3.69%
Landscape and Lighting District No. 1	1989-4	Amber Ridge	31161272	CPI + 1%	$564.94	$544.84	$564.94	3.69%
Landscape and Lighting District No. 1	1990-1	Silver Oaks	31161273	CPI	$377.87	$367.98	$377.87	2.69%
Landscape and Lighting District No. 1	1990-2	Monticello	31161268	CPI + 1%	$579.66	$559.04	$579.66	3.69%
Landscape and Lighting District No. 2	1992-0	Portola Glen	31161269	CPI + 1%	$1,154.67	$1,112.14	$1,153.16	3.69%
Landscape and Lighting District No. 2	1992-1	Scenic Arroyo Estates	31161267	CPI + 1%	$321.78	$245.25	$254.30	3.69%
Landscape and Lighting District No. 2	1993-1	Tapestry	31161203	CPI	$437.03	$425.59	$437.03	2.69%
Landscape and Lighting District No. 2	1993-2	Walmart	31161240	CPI	$106.62	$43.53	$44.70	2.69%
Landscape and Lighting District No. 2	1994-1	Danbury	31161202	CPI + 1%	$241.75	$233.15	$241.74	3.69%
Landscape and Lighting District No. 2	1994-2	Portola Meadows	31161241	CPI + 1%	$327.08	$271.66	$281.68	3.69%
Landscape and Lighting District No. 2	1994-3	California Promenade I and II	31161242	CPI + 1%	$460.16	$387.66	$401.96	3.69%
Landscape and Lighting District No. 2	1994-4	Windmill Springs	31161243	CPI + 1%	$197.20	$169.93	$176.20	3.69%
Landscape and Lighting District No. 2	1994-6	California Nugget I	31161247	CPI + 1%	$935.36	$902.08	$935.35	3.69%
Landscape and Lighting District No. 2	1994-7	Rincon Estates	31161248	CPI + 1%	$83.57	$69.19	$71.74	3.69%
Landscape and Lighting District No. 2	1994-8	Hallmark Collection	31161249	CPI + 1%	$183.03	$156.70	$162.48	3.69%
Landscape and Lighting District No. 2	1995-1	Orchard Business Park	31161244	CPI + 1%	$255.07	$237.66	$246.43	3.69%
Landscape and Lighting District No. 2	1995-2	Sandhurst	31161201	CPI + 1%	$283.69	$194.57	$201.74	3.69%
Landscape and Lighting District No. 2	1995-3	Jack London Place	31161245	CPI	$141.14	$137.44	$141.13	2.69%
Landscape and Lighting District No. 2	1995-4	Airport Business #1	31161250	CPI + 1%	$2,395.25	$1,009.80	$1,047.05	3.69%
Landscape and Lighting District No. 2	1995-6	Alden Estates	31161246	CPI + 1%	$686.24	$661.83	$686.24	3.69%
Landscape and Lighting District No. 2	1995-7	Scenic Links	31161251	CPI + 1%	$298.68	$150.87	$156.43	3.69%
Landscape and Lighting District No. 2	1996-1	Portola Collection	31161252	CPI + 1%	$526.58	$381.07	$395.12	3.69%
Landscape and Lighting District No. 2	1996-2	Altamont #1	31161253	CPI + 1%	$949.71	$349.61	$362.50	3.69%
Landscape and Lighting District No. 2	1996-3	Beck - Concannon Blvd/Murdell Lane	31161254	CPI + 1%	$777.95	$750.27	$777.93	3.69%
Landscape and Lighting District No. 2	1996-5	Sterling Reserve 1	31161255	CPI + 1%	$405.66	$336.91	$349.33	3.69%
Landscape and Lighting District No. 2	1996-6	Sterling Reserve 2	31161260	CPI + 1%	$398.30	$384.13	$398.30	3.69%
Landscape and Lighting District No. 2	1996-7	Devon Place T-6801	31161256	CPI + 1%	$1,762.68	$1,252.62	$1,252.62	0.00%
Landscape and Lighting District No. 2	1996-8	Maralisa I	31161261	CPI + 1%	$358.74	$345.98	$358.74	3.69%
Landscape and Lighting District No. 2	1996-9	California Ranch	31161262	CPI + 1%	$163.71	$157.89	$163.71	3.69%
Landscape and Lighting District No. 2	1997-2	California Mountain View - 1	31161257	CPI + 1%	$131.35	$121.69	$126.18	3.69%
Landscape and Lighting District No. 2	1997-3	California Mountain View - 2	31161258	CPI + 1%	$117.27	$98.41	$102.04	3.69%
Landscape and Lighting District No. 2	1997-4	National Drive	31161263	CPI + 1%	$117.71	$77.64	$80.51	3.69%
Landscape and Lighting District No. 2	1997-5	Dover	31161259	CPI + 1%	$760.14	$487.22	$505.20	3.69%
Maintenance District No. 801	N/A	Mt. Day	31161230	CPI + 1%	$667.08	$643.35	$667.08	3.69%
Maintenance District No. 802	N/A	Lomitas/Ryan	31161231	CPI + 1%	$144.21	$139.08	$144.21	3.69%
Maintenance District No. 803	N/A	Ridgecrest	31161232	CPI + 1%	$1,036.66	$999.78	$1,036.66	3.69%
Maintenance District No. 804	N/A	Sonterra	31161233	CPI + 1%	$896.44	$510.47	$529.30	3.69%
Maintenance District No. 805	N/A	The Greens, Tournament	31161228	CPI	$1,184.85	$544.05	$558.68	2.69%
Maintenance District No. 806	N/A	Saddleback	31161234	CPI + 1%	$541.19	$521.93	$541.19	3.69%
Maintenance District No. 807	N/A	Altamar	31161235	CPI + 1%	$622.03	$457.85	$474.74	3.69%
Maintenance District No. 808	N/A	Meadows	31161236	CPI + 1%	$749.64	$560.45	$581.12	3.69%
Maintenance District No. 809	N/A	Capistrano	31161237	CPI	$513.79	$67.57	$69.38	2.69%
Maintenance District No. 810	N/A	Contractor's Place T-7090	31161264	CPI + 1%	$855.89	$797.46	$826.88	3.69%
Maintenance District No. 811	N/A	Altamont #2	31161265	CPI + 1%	$724.75	$635.20	$658.63	3.69%
Maintenance District No. 813	N/A	Vintage Collection	31161229	CPI	$1,576.96	$1,205.48	$1,237.90	2.69%
Maintenance District No. 814	N/A	Maralisa II	31161266	CPI + 1%	$239.22	$230.71	$239.21	3.69%
Maintenance District No. 815	N/A	Bluffs	31161238	CPI	$642.38	$625.56	$642.38	2.69%
Maintenance District No. 817	N/A	Lomitas/Evans	31161239	CPI	$1,668.71	$1,041.41	$1,069.41	2.69%
Maintenance District No. 818	N/A	Airport Business Park Site #2	31161204	CPI	$2,501.44	$1,795.76	$1,844.05	2.69%
Maintenance District No. 819	N/A	Vintner Place	31161205	CPI	$1,818.39	$954.03	$979.68	2.69%
Maintenance District No. 820	N/A	Arroyo Road/Lomitas Avenue	31161206	CPI	$2,474.35	$1,379.73	$1,416.83	2.69%
Maintenance District No. 821	N/A	Shea Business Center	31161207	CPI	$529.08	$260.70	$267.71	2.69%
Maintenance District No. 822	N/A	Prima	31161208	CPI	$331.87	$323.18	$331.87	2.69%
Maintenance District No. 823	N/A	Dunsmuir	31161209	CPI + 1%	$1,426.43	$780.66	$809.46	3.69%
Maintenance District No. 824	N/A	Vintner Estates	31161210	CPI	$2,592.70	$1,190.35	$1,222.36	2.69%
Maintenance District No. 826	N/A	Park Lane	31161211	CPI	$590.52	$575.06	$590.52	2.69%
Maintenance District No. 827	N/A	Kristopher Ranch	31161212	CPI	$668.62	$412.68	$423.78	2.69%
Maintenance District No. 828	N/A	Scenic Meadows	31161213	CPI	$291.00	$116.87	$120.01	2.69%
Maintenance District No. 829	N/A	Larry's Place	31161214	CPI	$3,299.61	$2,122.96	$2,180.05	2.69%
Maintenance District No. 830	N/A	Vinsanto	31161215	CPI	$580.23	$273.84	$281.20	2.69%
Maintenance District No. 831	N/A	Sevillano	31161216	CPI	$1,150.64	$1,120.51	$1,150.64	2.69%
Maintenance District No. 832	N/A	California Nugget II	31161217	CPI	$731.99	$712.82	$731.99	2.69%
Maintenance District No. 833	N/A	Creekside	31161218	CPI + 1%	$398.32	$305.45	$316.71	3.69%
Maintenance District No. 835	N/A	Ashford Renaissance	31161219	CPI	$2,073.14	$1,198.36	$1,230.58	2.69%
Maintenance District No. 836	N/A	Legacy	31161220	CPI	$3,903.92	$1,678.84	$1,723.98	2.69%
Maintenance District No. 837	N/A	Los Olivos	31161221	CPI	$1,232.53	$1,200.26	$1,232.53	2.69%
Maintenance District No. 838	N/A	Ponderosa - Legacy	31161222	CPI	$1,663.58	$1,150.13	$1,181.06	2.69%
Maintenance District No. 839	N/A	Reserves	31161223	CPI	$297.89	$290.08	$297.88	2.69%
Maintenance District No. 840	N/A	Birchwood	31161224	CPI	$521.32	$207.24	$212.82	2.69%
Maintenance District No. 841	N/A	Vineyard Gates I	31161225	CPI	$1,074.88	$1,046.73	$1,074.88	2.69%
Maintenance District No. 842	N/A	Lennox	31161226	CPI	$3,302.93	$939.50	$964.76	2.69%

City of Livermore
Landscape Maintenance District
Maximum and Budgeted Assessment Rates*

District	Zone	District Name	City Org Code	Authorized Escalator	Fiscal Year 2025-26 Maximum Assessment Rate	Fiscal Year 2024-25 Budgeted Assessment Rate	Fiscal Year 2025-26 Budgeted Assessment Rate	Percent Change from FY 2024-25 to FY 2025-26 Budgeted Rates
Maintenance District No. 843	N/A	Parkside Tiffany Collection	31161227	CPI	$2,364.37	$2,228.76	$2,288.69	2.69%
Maintenance District No. 844	N/A	Cornerstone	31161275	CPI	$312.20	$304.02	$312.20	2.69%
Maintenance District No. 845	N/A	Alden Lane Estates	31161277	CPI + 1%	$1,107.71	$955.54	$990.79	3.69%
Maintenance District No. 846	N/A	Rosegate	31161278	CPI + 1%	$538.30	$157.51	$163.32	3.69%
Maintenance District No. 847	N/A	Creekside Villas	31161279	CPI + 1%	$187.30	$45.04	$46.70	3.69%
Maintenance District No. 848	N/A	Scenic 7 Hills	31161280	CPI + 1%	$1,452.58	$1,184.57	$1,228.27	3.69%
Maintenance District No. 849	N/A	Habitat for Humanity	31161282	CPI + 1%	$719.21	$356.35	$369.50	3.69%
Maintenance District No. 850	N/A	Arroyo Plaza II	31161276	CPI	$1,101.72	$440.68	$452.53	2.69%
Maintenance District No. 851	N/A	L St. Traffic Calming	31161281	CPI + 1%	$309.64	$41.84	$43.39	3.69%
Maintenance District No. 852	N/A	Vineyard Gate 2	31161283	CPI + 1%	$3,528.64	$1,563.51	$1,621.19	3.69%
Maintenance District No. 853	N/A	Ladera Estates	31161284	CPI	$4,550.93	$2,199.03	$2,258.16	2.69%
Maintenance District No. 854	N/A	Northbrook Homes-The Grove	31161285	CPI + 1%	$1,905.46	$1,295.60	$1,343.40	3.69%
Maintenance District No. 855	N/A	Oaks Business Park	31161286	CPI + 1%	$2,971.09	$653.93	$678.06	3.69%
Maintenance District No. 857	N/A	Shea Center	31161287	CPI + 1%	$572.20	$105.12	$109.00	3.69%
Maintenance District No. 858	N/A	Arroyo Crossings	31161288	CPI + 1%	$1,837.76	$350.32	$363.24	3.69%
Maintenance District No. 860	N/A	Orchid Place	31161290	CPI + 1%	$4,933.54	$1,852.47	$1,920.80	3.69%
Maintenance District No. 861	N/A	Kohls	31161289	CPI + 1%	$2,837.85	$839.99	$870.98	3.69%
Maintenance District No. 862	N/A	Magnolia Place	31161291	CPI + 1%	$610.53	$176.13	$182.63	3.69%
Maintenance District No. 863	N/A	The Vines	31161292	CPI + 1%	$711.62	$389.96	$404.34	3.69%

* Includes maximum and budgeted assessment rates for all City LMDs except LMD No. 859 (Downtown). Assessment information for LMD No. 859 is shown in Attachment 2.

EXHIBIT B

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
097 -0001-009-00	COM	A1	2	66.260	3,791	$3,295.51	$1,669.23	$176.65	$10.38	$5,151.77	$3,295.51	$1,669.23	$50.85	$0.00	$5,015.58	2226 1ST ST
097 -0001-010-00	COM	A1	2	17.740	1,998	$882.32	$879.75	$93.10	$5.47	$1,860.64	$882.32	$879.75	$26.80	$0.00	$1,788.86	2206 1ST ST
097 -0001-011-00	COM	A1	2	25.000	2,600	$1,243.40	$1,144.82	$121.15	$7.12	$2,516.49	$1,243.40	$1,144.82	$34.88	$0.00	$2,423.10	2200 1ST ST
097 -0001-012-00	COM	A1	2	25.860	2,500	$1,286.17	$1,100.79	$116.50	$6.85	$2,510.31	$1,286.17	$1,100.79	$33.54	$0.00	$2,420.50	2196 1ST ST
097 -0001-013-00	COM	A1	2	25.000	2,600	$1,243.40	$1,144.82	$121.15	$7.12	$2,516.49	$1,243.40	$1,144.82	$34.88	$0.00	$2,423.10	2190 1ST ST
097 -0001-014-00	COM	A1	2	60.000	8,120	$2,984.16	$3,575.36	$378.38	$22.23	$6,960.13	$2,984.16	$3,575.36	$108.92	$0.00	$6,668.44	2184 1ST ST
097 -0001-015-00	COM	A1	2	105.990	4,249	$5,271.52	$1,870.90	$197.99	$11.63	$7,352.04	$5,271.52	$1,870.90	$57.00	$0.00	$7,199.42	2136 1ST ST
097 -0001-016-00	COM	A1	2	23.300	1,918	$1,158.85	$844.52	$89.37	$5.25	$2,097.99	$1,158.85	$844.52	$25.73	$0.00	$2,029.10	2118 1ST ST
097 -0001-017-00	COM	A1	2	56.000	6,608	$2,785.22	$2,909.60	$307.92	$18.09	$6,020.83	$2,785.22	$2,909.60	$88.64	$0.00	$5,783.46	2112 1ST ST
097 -0001-018-00	COM	A1	2	27.000	1,300	$1,342.87	$572.41	$60.58	$3.56	$1,979.42	$1,342.87	$572.41	$17.44	$0.00	$1,932.72	2086 1ST ST
097 -0001-020-00	COM	A1	2	26.000	1,320	$1,293.14	$581.22	$61.51	$3.61	$1,939.48	$1,293.14	$581.22	$17.71	$0.00	$1,892.06	2080 1ST ST
097 -0001-023-00	COM	A1	2	50.000	3,447	$2,486.80	$1,517.77	$160.62	$9.44	$4,174.63	$2,486.80	$1,517.77	$46.24	$0.00	$4,050.80	2032 1ST ST
097 -0001-024-01	COM	A1	2	100.000	1,620	$4,973.60	$713.31	$75.49	$4.44	$5,766.84	$4,973.60	$713.31	$21.73	$0.00	$5,708.64	2008 1ST ST
097 -0001-033-00	COM	A1	2	0.000	21,976	$0.00	$9,676.36	$1,024.04	$60.17	$10,760.57	$0.00	$9,676.36	$294.79	$0.00	$9,971.14	43 S LIVERMORE AVE
097 -0001-034-00	COM	A1	2	24.000	2,556	$1,193.66	$1,125.45	$119.10	$7.00	$2,445.21	$1,193.66	$1,125.45	$34.29	$0.00	$2,353.40	2056 1ST ST
097 -0001-035-00	COM	A1	2	36.000	5,212	$1,790.50	$2,294.92	$242.87	$14.27	$4,342.56	$1,790.50	$2,294.92	$69.92	$0.00	$4,155.34	2062 1ST ST
097 -0001-037-00	VCOM	A1	2	19.780	0	$983.78	$0.00	$0.00	$0.00	$983.78	$983.78	$0.00	$0.00	$0.00	$983.78	2044 1ST ST
097 -0001-038-00	COM	A1	2	31.500	1,320	$1,566.68	$581.22	$61.51	$3.61	$2,213.02	$1,566.68	$581.22	$17.71	$0.00	$2,165.60	2044 1ST ST
097 -0004-001-02	COM	B1	2	175.000	11,700	$1,046.33	$1,546.76	$545.20	$32.03	$3,170.32	$47.00	$69.48	$156.95	$0.00	$273.42	1870 1ST ST
097 -0004-002-02	IND	B1	2	125.000	18,566	$747.38	$2,454.46	$865.14	$50.83	$4,117.81	$33.57	$110.25	$249.05	$0.00	$392.86	1814 1ST ST
097 -0005-001-10	COM	B1	2	85.000	7,200	$508.22	$951.85	$335.51	$19.71	$1,815.29	$22.83	$42.76	$96.58	$0.00	$162.16	1790 1ST ST
097 -0005-001-11	COM	B1	2	189.900	15,844	$1,135.41	$2,094.61	$738.30	$43.38	$4,011.70	$51.00	$94.09	$212.54	$0.00	$357.62	1764 1ST ST
097 -0005-001-12	COM	B1	2	25.500	13,058	$152.46	$1,726.29	$608.48	$35.75	$2,522.98	$6.85	$77.54	$175.17	$0.00	$259.56	1722 1ST ST
097 -0008-001-00	COM	B1	2	100.000	1,875	$597.90	$247.88	$87.37	$5.13	$938.28	$26.86	$11.13	$25.15	$0.00	$63.14	1593 1ST ST
097 -0008-002-00	COM	B1	2	0.000	1,087	$0.00	$143.70	$50.65	$2.98	$197.33	$0.00	$6.45	$14.58	$0.00	$21.02	1576 2ND ST
097 -0008-003-00	SFR	B1	2	0.000	832	$0.00	$109.99	$222.83	$13.09	$345.91	$0.00	$4.94	$64.15	$0.00	$69.08	1562 2ND ST
097 -0008-004-00	COM	B1	2	100.000	10,080	$597.90	$1,332.60	$469.71	$27.60	$2,427.81	$26.86	$59.86	$135.22	$0.00	$221.94	1548 2ND ST
097 -0008-005-00	COM	B1	2	100.000	2,001	$597.90	$264.54	$93.24	$5.48	$961.16	$26.86	$11.88	$26.84	$0.00	$65.58	1543 1ST ST
097 -0009-001-00	COM	B1	2	100.000	1,032	$597.90	$136.43	$48.09	$2.83	$785.25	$26.86	$6.13	$13.84	$0.00	$46.82	1679 1ST ST
097 -0009-003-05	MFR	B1	2	0.000	1,675	$0.00	$221.44	$448.61	$26.35	$696.40	$0.00	$9.95	$129.14	$0.00	$139.08	1624 2ND ST
097 -0009-003-06	MFR	B1	2	0.000	1,675	$0.00	$221.44	$448.61	$26.35	$696.40	$0.00	$9.95	$129.14	$0.00	$139.08	1642 2ND ST
097 -0009-003-07	COM	B1	2	100.000	1,050	$597.90	$138.81	$48.93	$2.87	$788.51	$26.86	$6.24	$14.09	$0.00	$47.18	1619 1ST ST
097 -0009-003-08	MFR	B1	2	0.000	2,052	$0.00	$271.28	$549.58	$32.29	$853.15	$0.00	$12.19	$158.21	$0.00	$170.40	1610 2ND ST
097 -0009-005-01	OFF	B1	2	100.000	1,350	$597.90	$178.47	$89.96	$5.28	$871.61	$26.86	$8.02	$25.90	$0.00	$60.78	1643 1ST ST
097 -0009-006-01	COM	B1	2	0.000	8,470	$0.00	$1,119.75	$394.69	$23.19	$1,537.63	$0.00	$50.30	$113.62	$0.00	$163.92	1686 2ND ST
097 -0010-001-01	COM	B1	2	150.000	1,500	$896.85	$198.30	$69.90	$4.11	$1,169.16	$40.28	$8.91	$20.12	$0.00	$69.30	1771 1ST ST
097 -0010-002-03	COM	B1	2	0.000	950	$0.00	$125.59	$44.27	$2.60	$172.46	$0.00	$5.64	$12.74	$0.00	$18.38	157 S N ST
097 -0010-003-01	SFR	B1	2	0.000	1,554	$0.00	$205.44	$416.20	$24.45	$646.09	$0.00	$9.23	$119.81	$0.00	$129.04	1742 2ND ST
097 -0010-003-02	SFR	B1	2	0.000	957	$0.00	$126.52	$256.31	$15.06	$397.89	$0.00	$5.68	$73.79	$0.00	$79.46	1730 2ND ST
097 -0010-004-00	SFR	B1	2	0.000	1,144	$0.00	$151.24	$306.39	$18.00	$475.63	$0.00	$6.79	$88.20	$0.00	$94.98	1716 2ND ST
097 -0010-007-02	COM	B1	2	150.000	1,595	$896.85	$210.86	$74.32	$4.37	$1,186.40	$40.28	$9.47	$21.40	$0.00	$71.14	1737 1ST ST
097 -0010-008-05	COM	B1	2	0.000	4,015	$0.00	$530.79	$187.09	$10.99	$728.87	$0.00	$23.84	$53.86	$0.00	$77.70	1700 2ND ST
097 -0011-001-00	COM	B1	2	50.000	4,061	$298.95	$536.87	$189.23	$11.12	$1,036.17	$13.43	$24.12	$54.48	$0.00	$92.02	1887 1ST ST
097 -0011-004-00	COM	B1	2	54.000	2,015	$322.87	$266.39	$93.89	$5.52	$688.67	$14.50	$11.97	$27.03	$0.00	$53.50	1845 1ST ST
097 -0011-005-03	COM	B1	2	92.050	1,472	$550.37	$194.60	$68.59	$4.03	$817.59	$24.72	$8.74	$19.75	$0.00	$53.20	1817 1ST ST
097 -0011-006-00	OFF	B1	2	104.000	9,596	$621.82	$1,268.61	$639.44	$37.56	$2,567.43	$27.93	$56.98	$184.08	$0.00	$268.98	1859 1ST ST
097 -0011-007-00	OFF	B1	2	0.000	1,382	$0.00	$182.70	$92.09	$5.41	$280.20	$0.00	$8.21	$26.51	$0.00	$34.72	1859 1ST ST
097 -0012-001-01	COM	B1	2	150.000	10,800	$896.85	$1,427.78	$503.26	$29.57	$2,857.46	$40.28	$64.13	$144.88	$0.00	$249.28	1987 1ST ST
097 -0012-001-02	COM	B1	2	104.000	4,230	$621.82	$559.21	$197.11	$11.58	$1,389.72	$27.93	$25.12	$56.74	$0.00	$109.78	1931 1ST ST
097 -0012-002-01	COM	B1	2	0.000	5,770	$0.00	$762.81	$268.87	$15.80	$1,047.48	$0.00	$34.26	$77.40	$0.00	$111.66	153 S L ST
097 -0012-003-03	COM	B1	2	0.000	5,500	$0.00	$727.11	$256.29	$15.06	$998.46	$0.00	$32.66	$73.78	$0.00	$106.44	1986 2ND ST
097 -0012-005-00	COM	B1	2	46.000	6,900	$275.03	$912.19	$321.53	$18.89	$1,527.64	$12.35	$40.97	$92.56	$0.00	$145.88	1917 1ST ST
097 -0013-001-00	COM	A1	2	50.000	4,513	$2,486.80	$1,987.14	$210.30	$12.36	$4,696.60	$2,486.80	$1,987.14	$60.54	$0.00	$4,534.48	2083 1ST ST
097 -0013-002-00	COM	A1	2	0.000	3,164	$0.00	$1,393.16	$147.44	$8.66	$1,549.26	$0.00	$1,393.16	$42.44	$0.00	$1,435.60	2074 2ND ST
097 -0013-003-00	SFR	A1	2	0.000	3,724	$0.00	$1,639.73	$997.38	$58.59	$2,695.70	$0.00	$1,639.73	$287.12	$0.00	$1,926.84	2046 2ND ST

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
097 -0013-005-00	COM	A1	2	0.000	1,375	$0.00	$605.43	$64.07	$3.76	$673.26	$0.00	$605.43	$18.44	$0.00	$623.86	174 S L ST
097 -0013-006-01	COM	A1	2	100.080	4,185	$4,977.58	$1,842.72	$195.01	$11.46	$7,026.77	$4,977.58	$1,842.72	$56.14	$0.00	$6,876.44	2017 1ST ST
097 -0013-007-03	COM	A1	2	49.920	7,150	$2,482.82	$3,148.25	$333.18	$19.58	$5,983.83	$2,482.82	$3,148.25	$95.91	$0.00	$5,726.98	2029 1ST ST
097 -0013-008-00	COM	A1	2	25.000	2,350	$1,243.40	$1,034.74	$109.51	$6.43	$2,394.08	$1,243.40	$1,034.74	$31.52	$0.00	$2,309.66	2041 1ST ST
097 -0013-009-00	VCOM	A1	2	25.000	0	$1,243.40	$0.00	$0.00	$0.00	$1,243.40	$1,243.40	$0.00	$0.00	$0.00	$1,243.40	2047 1ST ST
097 -0013-010-00	COM	A1	2	50.000	4,700	$2,486.80	$2,069.48	$219.01	$12.87	$4,788.16	$2,486.80	$2,069.48	$63.05	$0.00	$4,619.32	2059 1ST ST
097 -0014-001-01	COM	A1	2	50.120	4,550	$2,492.77	$2,003.43	$212.02	$12.46	$4,720.68	$2,492.77	$2,003.43	$61.04	$0.00	$4,557.24	2193 1ST ST
097 -0014-002-00	INST	A1	2	0.000	10,000	$0.00	$4,403.15	$465.98	$27.38	$4,896.51	$0.00	$4,403.15	$134.14	$0.00	$4,537.28	157 S J ST
097 -0014-003-08	COM	A1	2	49.880	4,650	$2,480.83	$2,047.46	$216.68	$12.73	$4,757.70	$2,480.83	$2,047.46	$62.38	$0.00	$4,590.66	2175 1ST ST
097 -0014-004-03	OFF	A1	2	69.000	2,072	$3,431.78	$912.33	$138.07	$8.11	$4,490.29	$3,431.78	$912.33	$39.75	$0.00	$4,383.86	2151 1ST ST
097 -0014-005-02	COM	A1	2	0.000	800	$0.00	$352.25	$37.28	$2.19	$391.72	$0.00	$352.25	$10.73	$0.00	$362.98	2152 2ND ST
097 -0014-005-03	COM	A1	2	31.000	4,512	$1,541.82	$1,986.70	$210.25	$12.35	$3,751.12	$1,541.82	$1,986.70	$60.53	$0.00	$3,589.04	2139 1ST ST
097 -0014-005-05	COM	A1	2	27.000	2,800	$1,342.87	$1,232.88	$130.47	$7.67	$2,713.89	$1,342.87	$1,232.88	$37.56	$0.00	$2,613.30	2133 1ST ST
097 -0014-005-06	COM	A1	2	23.000	3,180	$1,143.93	$1,400.20	$148.18	$8.71	$2,701.02	$1,143.93	$1,400.20	$42.66	$0.00	$2,586.78	2127 1ST ST
097 -0014-006-01	COM	A1	2	0.000	5,802	$0.00	$2,554.71	$270.36	$15.89	$2,840.96	$0.00	$2,554.71	$77.83	$0.00	$2,632.54	184 S K ST
097 -0014-007-00	COM	A1	2	25.000	1,750	$1,243.40	$770.55	$81.55	$4.79	$2,100.29	$1,243.40	$770.55	$23.48	$0.00	$2,037.42	2115 1ST ST
097 -0014-008-02	COM	A1	2	25.000	1,680	$1,243.40	$739.73	$78.28	$4.60	$2,066.01	$1,243.40	$739.73	$22.54	$0.00	$2,005.66	2121 1ST ST
097 -0015-001-00	INST	A1	2	40.770	13,772	$2,027.74	$6,064.02	$641.75	$37.71	$8,771.22	$2,027.74	$6,064.02	$184.74	$0.00	$8,276.50	2247 1ST ST
097 -0015-002-00	COM	A1	2	0.000	5,750	$0.00	$2,531.81	$267.94	$15.74	$2,815.49	$0.00	$2,531.81	$77.13	$0.00	$2,608.94	167 S LIVERMORE AVE
097 -0015-004-01	COM	A1	2	50.000	6,950	$2,486.80	$3,060.19	$323.86	$19.03	$5,889.88	$2,486.80	$3,060.19	$93.23	$0.00	$5,640.22	2235 1ST ST
097 -0015-004-02	COM	A1	2	0.000	11,440	$0.00	$5,037.20	$533.08	$31.32	$5,601.60	$0.00	$5,037.20	$153.46	$0.00	$5,190.66	2222 2ND ST
097 -0015-005-01	COM	A1	2	0.000	1,460	$0.00	$642.86	$68.03	$4.00	$714.89	$0.00	$642.86	$19.59	$0.00	$662.44	160 S J ST
097 -0015-005-02	COM	A1	2	0.000	3,200	$0.00	$1,409.01	$149.11	$8.76	$1,566.88	$0.00	$1,409.01	$42.93	$0.00	$1,451.94	190 S J ST
097 -0015-006-00	COM	A1	2	30.000	2,820	$1,492.08	$1,241.69	$131.41	$7.72	$2,872.90	$1,492.08	$1,241.69	$37.83	$0.00	$2,771.60	2205 1ST ST
097 -0015-007-00	COM	A1	2	20.000	1,880	$994.72	$827.79	$87.60	$5.15	$1,915.26	$994.72	$827.79	$25.22	$0.00	$1,847.72	2211 1ST ST
097 -0015-009-00	COM	A1	2	21.580	1,297	$1,073.30	$571.09	$60.44	$3.55	$1,708.38	$1,073.30	$571.09	$17.40	$0.00	$1,661.78	2241 1ST ST B
097 -0017-001-00	COM	A2	2	0.000	1,689	$0.00	$0.00	$78.70	$4.62	$83.32	$0.00	$0.00	$22.66	$0.00	$22.66	283 S LIVERMORE AVE
097 -0017-002-00	COM	A2	2	0.000	8,354	$0.00	$0.00	$389.28	$22.87	$412.15	$0.00	$0.00	$112.06	$0.00	$112.06	2287 2ND ST
097 -0017-004-00	COM	A2	2	0.000	7,108	$0.00	$0.00	$331.22	$19.46	$350.68	$0.00	$0.00	$95.35	$0.00	$95.34	2287 2ND ST
097 -0017-007-00	SFR	A2	2	0.000	1,128	$0.00	$0.00	$302.11	$17.75	$319.86	$0.00	$0.00	$86.97	$0.00	$86.96	2224 3RD ST
097 -0017-008-00	SFR	A2	2	0.000	2,231	$0.00	$0.00	$597.52	$35.10	$632.62	$0.00	$0.00	$172.01	$0.00	$172.00	282 S J ST
097 -0017-009-00	SFR	A2	2	0.000	937	$0.00	$0.00	$250.95	$14.74	$265.69	$0.00	$0.00	$72.24	$0.00	$72.24	266 S J ST
097 -0017-010-00	COM	A2	2	0.000	5,000	$0.00	$0.00	$232.99	$13.69	$246.68	$0.00	$0.00	$67.07	$0.00	$67.06	2217 2ND ST
097 -0017-011-02	COM	A2	2	0.000	4,210	$0.00	$0.00	$196.18	$11.53	$207.71	$0.00	$0.00	$56.47	$0.00	$56.46	2247 2ND ST
097 -0017-011-03	COM	A2	2	0.000	1,539	$0.00	$0.00	$71.71	$4.21	$75.92	$0.00	$0.00	$20.64	$0.00	$20.64	2240 3RD ST
097 -0018-001-00	COM	A2	2	0.000	2,500	$0.00	$0.00	$116.50	$6.85	$123.35	$0.00	$0.00	$33.54	$0.00	$33.54	2163 2ND ST
097 -0018-002-00	COM	A2	2	0.000	4,658	$0.00	$0.00	$217.05	$12.75	$229.80	$0.00	$0.00	$62.48	$0.00	$62.48	2180 3RD ST
097 -0018-010-02	COM	A2	2	0.000	11,523	$0.00	$0.00	$536.95	$31.55	$568.50	$0.00	$0.00	$154.57	$0.00	$154.56	2125 2ND ST
097 -0019-002-01	OFF	A2	2	0.000	4,256	$0.00	$0.00	$283.60	$16.66	$300.26	$0.00	$0.00	$81.64	$0.00	$81.64	275 S K ST
097 -0019-004-01	COM	A2	2	0.000	1,184	$0.00	$0.00	$55.17	$3.24	$58.41	$0.00	$0.00	$15.88	$0.00	$15.88	282 S L ST
097 -0019-005-00	COM	A2	2	0.000	5,129	$0.00	$0.00	$239.00	$14.04	$253.04	$0.00	$0.00	$68.80	$0.00	$68.80	202 S L ST
097 -0019-008-01	COM	A2	2	0.000	7,818	$0.00	$0.00	$364.30	$21.41	$385.71	$0.00	$0.00	$104.87	$0.00	$104.86	235 S K ST
097 -0020-007-04	COM	B2	2	0.000	41,525	$0.00	$0.00	$1,934.98	$113.70	$2,048.68	$0.00	$0.00	$557.03	$0.00	$557.02	1951 2ND ST
097 -0021-003-01	COM	B2	2	0.000	10,000	$0.00	$0.00	$465.98	$27.38	$493.36	$0.00	$0.00	$134.14	$0.00	$134.14	287 S M ST
097 -0021-004-01	SFR	B2	2	0.000	1,234	$0.00	$0.00	$330.50	$19.42	$349.92	$0.00	$0.00	$95.14	$0.00	$95.14	1856 3RD ST
097 -0021-004-02	SFR	B2	2	0.000	1,024	$0.00	$0.00	$274.25	$16.11	$290.36	$0.00	$0.00	$78.95	$0.00	$78.94	1842 3RD ST
097 -0021-005-00	SFR	B2	2	0.000	1,040	$0.00	$0.00	$278.54	$16.36	$294.90	$0.00	$0.00	$80.18	$0.00	$80.18	1828 3RD ST
097 -0021-006-00	SFR	B2	2	0.000	1,316	$0.00	$0.00	$352.46	$20.71	$373.17	$0.00	$0.00	$101.46	$0.00	$101.46	1814 3RD ST
097 -0021-007-00	COM	B2	2	0.000	1,832	$0.00	$0.00	$85.37	$5.02	$90.39	$0.00	$0.00	$24.58	$0.00	$24.58	1817 2ND ST
097 -0022-001-00	COM	B2	2	0.000	6,720	$0.00	$0.00	$313.14	$18.40	$331.54	$0.00	$0.00	$90.14	$0.00	$90.14	1783 2ND ST
097 -0022-004-02	OFF	B2	2	0.000	1,088	$0.00	$0.00	$72.50	$4.26	$76.76	$0.00	$0.00	$20.87	$0.00	$20.86	1713 2ND ST
097 -0022-004-03	SFR	B2	2	0.000	824	$0.00	$0.00	$220.69	$12.96	$233.65	$0.00	$0.00	$63.53	$0.00	$63.52	1727 2ND ST
097 -0022-004-04	SFR	B2	2	0.000	1,083	$0.00	$0.00	$290.06	$17.04	$307.10	$0.00	$0.00	$83.50	$0.00	$83.50	1741 2ND ST
097 -0023-001-00	SFR	B2	2	0.000	969	$0.00	$0.00	$259.52	$15.25	$274.77	$0.00	$0.00	$74.71	$0.00	$74.70	1683 2ND ST
097 -0023-006-01	MFR	B2	2	0.000	1,296	$0.00	$0.00	$347.10	$20.39	$367.49	$0.00	$0.00	$99.92	$0.00	$99.92	210 S P ST
097 -0023-006-05	OFF	B2	2	0.000	2,904	$0.00	$0.00	$193.51	$11.37	$204.88	$0.00	$0.00	$55.71	$0.00	$55.70	1617 2ND ST
097 -0023-008-00	SFR	B2	2	0.000	956	$0.00	$0.00	$256.04	$15.04	$271.08	$0.00	$0.00	$73.71	$0.00	$73.70	1667 2ND ST

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
097 -0023-009-00	SFR	B2	2	0.000	1,056	$0.00	$0.00	$282.82	$16.62	$299.44	$0.00	$0.00	$81.42	$0.00	$81.42	1651 2ND ST
097 -0024-003-07	SFR	B2	2	0.000	1,304	$0.00	$0.00	$349.25	$20.52	$369.77	$0.00	$0.00	$100.54	$0.00	$100.54	220 S Q ST
097 -0024-003-08	SFR	B2	2	0.000	1,052	$0.00	$0.00	$281.75	$16.55	$298.30	$0.00	$0.00	$81.11	$0.00	$81.10	1529 2ND ST
097 -0024-005-00	SFR	B2	2	0.000	1,121	$0.00	$0.00	$300.23	$17.64	$317.87	$0.00	$0.00	$86.43	$0.00	$86.42	1565 2ND ST
097 -0024-006-00	SFR	B2	2	0.000	1,121	$0.00	$0.00	$300.23	$17.64	$317.87	$0.00	$0.00	$86.43	$0.00	$86.42	235 S P ST
097 -0024-007-00	SFR	B2	2	0.000	1,348	$0.00	$0.00	$361.03	$21.21	$382.24	$0.00	$0.00	$103.93	$0.00	$103.92	1561 2ND ST
097 -0024-008-00	SFR	B2	2	0.000	1,392	$0.00	$0.00	$372.81	$21.90	$394.71	$0.00	$0.00	$107.32	$0.00	$107.32	1557 2ND ST
097 -0024-009-00	SFR	B2	2	0.000	1,349	$0.00	$0.00	$361.30	$21.23	$382.53	$0.00	$0.00	$104.01	$0.00	$104.00	1553 2ND ST
097 -0024-010-00	SFR	B2	2	0.000	1,349	$0.00	$0.00	$361.30	$21.23	$382.53	$0.00	$0.00	$104.01	$0.00	$104.00	1549 2ND ST
097 -0024-011-00	SFR	B2	2	0.000	1,339	$0.00	$0.00	$358.62	$21.07	$379.69	$0.00	$0.00	$103.24	$0.00	$103.24	1545 2ND ST
097 -0024-012-00	SFR	B2	2	0.000	1,369	$0.00	$0.00	$366.65	$21.54	$388.19	$0.00	$0.00	$105.55	$0.00	$105.54	1541 2ND ST
097 -0028-001-00	MFR	B3	2	0.000	1,807	$0.00	$0.00	$483.96	$28.43	$512.39	$0.00	$0.00	$139.32	$0.00	$139.32	325 S M ST
097 -0028-002-01	COM	B3	2	0.000	2,400	$0.00	$0.00	$111.84	$6.57	$118.41	$0.00	$0.00	$32.19	$0.00	$32.18	381 S M ST
097 -0028-002-02	COM	B3	2	0.000	1,165	$0.00	$0.00	$54.29	$3.19	$57.48	$0.00	$0.00	$15.63	$0.00	$15.62	1858 4TH ST
097 -0028-003-06	COM	B3	2	0.000	6,412	$0.00	$0.00	$298.79	$17.56	$316.35	$0.00	$0.00	$86.01	$0.00	$86.00	1816 4TH ST
097 -0028-004-01	COM	B3	2	0.000	5,431	$0.00	$0.00	$253.07	$14.87	$267.94	$0.00	$0.00	$72.85	$0.00	$72.84	1840 4TH ST
097 -0028-005-00	SFR	B3	2	0.000	1,001	$0.00	$0.00	$268.09	$15.75	$283.84	$0.00	$0.00	$77.18	$0.00	$77.18	1853 3RD ST
097 -0028-006-00	SFR	B3	2	0.000	995	$0.00	$0.00	$266.49	$15.66	$282.15	$0.00	$0.00	$76.71	$0.00	$76.70	1869 3RD ST
097 -0029-001-01	COM	B3	2	0.000	7,750	$0.00	$0.00	$361.13	$21.22	$382.35	$0.00	$0.00	$103.96	$0.00	$103.96	325 S L ST
097 -0029-002-00	COM	B3	2	0.000	6,067	$0.00	$0.00	$282.71	$16.61	$299.32	$0.00	$0.00	$81.39	$0.00	$81.38	381 S L ST
097 -0029-004-00	COM	B3	2	0.000	1,760	$0.00	$0.00	$82.01	$4.82	$86.83	$0.00	$0.00	$23.61	$0.00	$23.60	1919 3RD ST
097 -0030-001-02	MFR	A2	2	0.000	1,177	$0.00	$0.00	$315.23	$18.52	$333.75	$0.00	$0.00	$90.75	$0.00	$90.74	2073 3RD ST
097 -0030-001-03	OFF	A2	2	0.000	1,177	$0.00	$0.00	$78.43	$4.61	$83.04	$0.00	$0.00	$22.58	$0.00	$22.58	2059 3RD ST
097 -0030-001-04	MFR	A2	2	0.000	1,700	$0.00	$0.00	$455.30	$26.75	$482.05	$0.00	$0.00	$131.07	$0.00	$131.06	2087 3RD ST
097 -0030-001-05	SFR	A2	2	0.000	1,177	$0.00	$0.00	$315.23	$18.52	$333.75	$0.00	$0.00	$90.75	$0.00	$90.74	343 S K ST
097 -0030-002-01	COM	A2	2	0.000	2,044	$0.00	$0.00	$95.25	$5.60	$100.85	$0.00	$0.00	$27.42	$0.00	$27.42	2084 4TH ST
097 -0030-002-02	COM	A2	2	0.000	1,032	$0.00	$0.00	$48.09	$2.83	$50.92	$0.00	$0.00	$13.84	$0.00	$13.84	2052 4TH ST
097 -0030-003-00	SFR	A2	2	0.000	1,181	$0.00	$0.00	$316.30	$18.58	$334.88	$0.00	$0.00	$91.06	$0.00	$91.06	2038 4TH ST
097 -0030-004-00	COM	A2	2	0.000	1,928	$0.00	$0.00	$89.84	$5.28	$95.12	$0.00	$0.00	$25.86	$0.00	$25.86	2020 4TH ST
097 -0030-007-01	COM	A2	2	0.000	5,744	$0.00	$0.00	$267.66	$15.73	$283.39	$0.00	$0.00	$77.05	$0.00	$77.04	314 S L ST
097 -0031-001-00	PUB	A2	2	0.000	5,400	$0.00	$0.00	$251.63	$14.79	$266.42	$0.00	$0.00	$72.44	$0.00	$72.44	2155 3RD ST
097 -0032-002-01	OFF	A2	2	0.000	9,560	$0.00	$0.00	$637.04	$37.42	$674.46	$0.00	$0.00	$183.39	$0.00	$183.38	325 S I ST
097 -0032-003-00	SFR	A2	2	0.000	1,717	$0.00	$0.00	$459.86	$27.02	$486.88	$0.00	$0.00	$132.38	$0.00	$132.38	2254 4TH ST
097 -0032-004-01	MFR	A2	2	0.000	1,392	$0.00	$0.00	$372.81	$21.90	$394.71	$0.00	$0.00	$107.32	$0.00	$107.32	2238 4TH ST
097 -0032-004-02	COM	A2	2	0.000	3,298	$0.00	$0.00	$153.68	$9.03	$162.71	$0.00	$0.00	$44.24	$0.00	$44.24	2210 4TH ST
097 -0032-005-00	COM	A2	2	0.000	1,358	$0.00	$0.00	$63.28	$3.72	$67.00	$0.00	$0.00	$18.22	$0.00	$18.22	2207 3RD ST
097 -0032-006-00	COM	A2	2	0.000	1,648	$0.00	$0.00	$76.79	$4.51	$81.30	$0.00	$0.00	$22.11	$0.00	$22.10	2221 3RD ST
097 -0032-007-00	SFR	A2	2	0.000	1,335	$0.00	$0.00	$357.55	$21.00	$378.55	$0.00	$0.00	$102.93	$0.00	$102.92	2235 3RD ST
097 -0032-008-00	OFF	A2	2	0.000	2,480	$0.00	$0.00	$165.26	$9.71	$174.97	$0.00	$0.00	$47.57	$0.00	$47.56	2257 3RD ST
097 -0033-001-03	COM	A3	2	0.000	2,541	$0.00	$0.00	$118.41	$6.96	$125.37	$0.00	$0.00	$34.09	$0.00	$34.08	323 S LIVERMORE AVE
097 -0033-002-00	COM	A3	2	0.000	7,616	$0.00	$0.00	$354.89	$20.85	$375.74	$0.00	$0.00	$102.16	$0.00	$102.16	357 S LIVERMORE AVE
097 -0035-001-02	OFF	A2	2	0.000	1,576	$0.00	$0.00	$105.02	$6.17	$111.19	$0.00	$0.00	$30.23	$0.00	$30.22	2273 4TH ST
097 -0035-006-00	COM	A2	2	0.000	2,173	$0.00	$0.00	$101.26	$5.95	$107.21	$0.00	$0.00	$29.15	$0.00	$29.14	2205 4TH ST
097 -0035-007-00	SFR	A2	2	0.000	902	$0.00	$0.00	$241.58	$14.19	$255.77	$0.00	$0.00	$69.54	$0.00	$69.54	2235 4TH ST
097 -0035-008-02	COM	A2	2	0.000	1,096	$0.00	$0.00	$51.07	$3.00	$54.07	$0.00	$0.00	$14.70	$0.00	$14.70	2255 4TH ST
097 -0036-001-03	COM	A2	2	0.000	2,576	$0.00	$0.00	$120.04	$7.05	$127.09	$0.00	$0.00	$34.56	$0.00	$34.56	2181 4TH ST
097 -0036-002-02	COM	A2	2	0.000	1,870	$0.00	$0.00	$87.14	$5.12	$92.26	$0.00	$0.00	$25.08	$0.00	$25.08	487 S J ST
097 -0036-003-00	OFF	A2	2	0.000	1,590	$0.00	$0.00	$105.95	$6.22	$112.17	$0.00	$0.00	$30.50	$0.00	$30.50	2162 5TH ST
097 -0036-004-00	MFR	A2	2	0.000	1,776	$0.00	$0.00	$475.66	$27.94	$503.60	$0.00	$0.00	$136.93	$0.00	$136.92	2150 5TH ST
097 -0036-005-00	SFR	A2	2	0.000	1,850	$0.00	$0.00	$495.48	$29.11	$524.59	$0.00	$0.00	$142.64	$0.00	$142.64	486 S K ST
097 -0036-007-00	OFF	A2	2	0.000	2,153	$0.00	$0.00	$143.47	$8.43	$151.90	$0.00	$0.00	$41.30	$0.00	$41.30	2109 4TH ST
097 -0036-008-00	OFF	A2	2	0.000	3,646	$0.00	$0.00	$242.95	$14.27	$257.22	$0.00	$0.00	$69.94	$0.00	$69.94	2117 4TH ST
097 -0036-009-00	COM	A2	2	0.000	1,590	$0.00	$0.00	$74.09	$4.35	$78.44	$0.00	$0.00	$21.33	$0.00	$21.32	2157 4TH ST
097 -0037-003-00	SFR	A2	2	0.000	1,460	$0.00	$0.00	$391.03	$22.97	$414.00	$0.00	$0.00	$112.57	$0.00	$112.56	485 S K ST
097 -0037-004-02	CHRCH	A2	2	0.000	30,281	$0.00	$0.00	$1,411.03	$82.91	$1,493.94	$0.00	$0.00	$406.20	$0.00	$406.20	2020 5TH ST
097 -0038-001-00	OFF	B3	2	0.000	2,824	$0.00	$0.00	$188.18	$11.05	$199.23	$0.00	$0.00	$54.17	$0.00	$54.16	411 S L ST
097 -0038-004-00	COM	B3	2	0.000	2,212	$0.00	$0.00	$103.07	$6.06	$109.13	$0.00	$0.00	$29.67	$0.00	$29.66	1915 4TH ST

EXHIBIT B

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
097 -0038-005-00	MFR	B3	2	0.000	3,424	$0.00	$0.00	$917.04	$53.87	$970.91	$0.00	$0.00	$263.99	$0.00	$263.98	1937 4TH ST
097 -0039-010-00	OFF	B3	2	0.000	6,805	$0.00	$0.00	$453.46	$26.63	$480.09	$0.00	$0.00	$130.54	$0.00	$130.54	1841 4TH ST
097 -0039-011-00	OFF	B3	2	0.000	2,887	$0.00	$0.00	$192.38	$11.30	$203.68	$0.00	$0.00	$55.38	$0.00	$55.38	1813 4TH ST
097 -0082-001-01	COM	B1	2	150.000	5,900	$896.85	$779.99	$274.93	$16.15	$1,967.92	$40.28	$35.04	$79.14	$0.00	$154.46	1485 1ST ST
097 -0082-002-00	SFR	B1	2	0.000	1,139	$0.00	$150.58	$305.05	$17.92	$473.55	$0.00	$6.76	$87.82	$0.00	$94.58	1494 2ND ST
097 -0082-003-00	SFR	B1	2	0.000	1,153	$0.00	$152.43	$308.80	$18.14	$479.37	$0.00	$6.85	$88.90	$0.00	$95.74	1478 2ND ST
097 -0082-004-00	SFR	B1	2	0.000	1,139	$0.00	$150.58	$305.05	$17.92	$473.55	$0.00	$6.76	$87.82	$0.00	$94.58	1462 2ND ST
097 -0082-005-00	SFR	B1	2	0.000	1,490	$0.00	$196.98	$399.06	$23.44	$619.48	$0.00	$8.85	$114.88	$0.00	$123.72	1446 2ND ST
097 -0082-006-00	OFF	B1	2	0.000	1,139	$0.00	$150.58	$75.90	$4.46	$230.94	$0.00	$6.76	$21.85	$0.00	$28.60	1430 2ND ST
097 -0082-007-07	COM	B1	2	0.000	266	$0.00	$35.17	$12.40	$0.73	$48.30	$0.00	$1.58	$3.57	$0.00	$5.14	160 HOLMES ST
097 -0082-007-08	COM	B1	2	156.450	8,162	$935.41	$1,079.03	$380.33	$22.35	$2,417.12	$42.02	$48.47	$109.49	$0.00	$199.98	1421 1ST ST
097 -0082-009-01	COM	B1	2	150.120	3,278	$897.57	$433.36	$152.75	$8.98	$1,492.66	$40.32	$19.47	$43.97	$0.00	$103.76	1453 1ST ST
097 -0107-001-00	SFR	A3	2	0.000	893	$0.00	$0.00	$239.17	$14.05	$253.22	$0.00	$0.00	$68.85	$0.00	$68.84	2493 4TH ST
097 -0107-008-00	MFR	A3	2	0.000	4,164	$0.00	$0.00	$1,115.23	$65.52	$1,180.75	$0.00	$0.00	$321.05	$0.00	$321.04	454 S LIVERMORE AVE
097 -0107-009-02	INST	A3	2	0.000	778	$0.00	$0.00	$36.25	$2.13	$38.38	$0.00	$0.00	$10.44	$0.00	$10.44	2475 4TH ST
097 -0107-009-03	SFR	A3	2	0.000	832	$0.00	$0.00	$222.83	$13.09	$235.92	$0.00	$0.00	$64.15	$0.00	$64.14	2417 4TH ST
097 -0107-009-04	SFR	A3	2	0.000	1,014	$0.00	$0.00	$271.58	$15.95	$287.53	$0.00	$0.00	$78.18	$0.00	$78.18	2439 4TH ST
097 -0107-009-05	SFR	A3	2	0.000	1,131	$0.00	$0.00	$302.91	$17.80	$320.71	$0.00	$0.00	$87.20	$0.00	$87.20	2455 4TH ST
097 -0108-001-00	MFR	A3	2	0.000	2,943	$0.00	$0.00	$788.21	$46.31	$834.52	$0.00	$0.00	$226.91	$0.00	$226.90	2389 3RD ST
097 -0108-002-00	SFR	A3	2	0.000	1,246	$0.00	$0.00	$333.71	$19.60	$353.31	$0.00	$0.00	$96.07	$0.00	$96.06	333 MCLEOD ST
097 -0108-003-00	MFR	A3	2	0.000	3,302	$0.00	$0.00	$884.36	$51.95	$936.31	$0.00	$0.00	$254.59	$0.00	$254.58	367 MCLEOD ST
097 -0108-004-00	MFR	A3	2	0.000	2,337	$0.00	$0.00	$625.91	$36.77	$662.68	$0.00	$0.00	$180.18	$0.00	$180.18	389 MCLEOD ST
097 -0108-005-00	COM	A3	2	0.000	4,479	$0.00	$0.00	$208.71	$12.26	$220.97	$0.00	$0.00	$60.08	$0.00	$60.08	392 S LIVERMORE AVE
097 -0108-006-00	COM	A3	2	0.000	3,492	$0.00	$0.00	$162.72	$9.56	$172.28	$0.00	$0.00	$46.84	$0.00	$46.84	358 S LIVERMORE AVE
097 -0108-008-03	COM	A3	2	0.000	4,845	$0.00	$0.00	$225.77	$13.27	$239.04	$0.00	$0.00	$64.99	$0.00	$64.98	2341 3RD ST
097 -0108-010-01	SFR	A3	2	0.000	2,052	$0.00	$0.00	$549.58	$32.29	$581.87	$0.00	$0.00	$158.21	$0.00	$158.20	2363 3RD ST
097 -0108-012-00	CON	A2	2	0.000	2,115	$0.00	$0.00	$566.45	$33.28	$599.73	$0.00	$0.00	$163.07	$0.00	$163.06	318 S LIVERMORE AVE 100
097 -0108-013-00	CON	A2	2	0.000	1,727	$0.00	$0.00	$462.54	$27.17	$489.71	$0.00	$0.00	$133.15	$0.00	$133.14	318 S LIVERMORE AVE 102
097 -0108-014-00	CON	A2	2	0.000	2,115	$0.00	$0.00	$566.45	$33.28	$599.73	$0.00	$0.00	$163.07	$0.00	$163.06	318 S LIVERMORE AVE 104
097 -0108-015-00	CON	A2	2	0.000	1,727	$0.00	$0.00	$462.54	$27.17	$489.71	$0.00	$0.00	$133.15	$0.00	$133.14	318 S LIVERMORE AVE 106
097 -0108-016-00	CON	A2	2	0.000	2,115	$0.00	$0.00	$566.45	$33.28	$599.73	$0.00	$0.00	$163.07	$0.00	$163.06	318 S LIVERMORE AVE 108
097 -0108-017-00	CON	A2	2	0.000	1,727	$0.00	$0.00	$462.54	$27.17	$489.71	$0.00	$0.00	$133.15	$0.00	$133.14	318 S LIVERMORE AVE 110
097 -0108-018-00	CON	A2	2	0.000	800	$0.00	$0.00	$214.26	$12.59	$226.85	$0.00	$0.00	$61.68	$0.00	$61.68	318 S LIVERMORE AVE 112
097 -0108-019-00	CON	A2	2	0.000	1,219	$0.00	$0.00	$326.48	$19.18	$345.66	$0.00	$0.00	$93.99	$0.00	$93.98	318 S LIVERMORE AVE 214
097 -0109-001-00	MFR	A2	2	0.000	2,170	$0.00	$0.00	$581.18	$34.14	$615.32	$0.00	$0.00	$167.31	$0.00	$167.30	209 MCLEOD ST
097 -0109-003-00	SFR	A2	2	0.000	1,342	$0.00	$0.00	$359.42	$21.12	$380.54	$0.00	$0.00	$103.47	$0.00	$103.46	253 MCLEOD ST
097 -0109-004-00	MFR	A2	2	0.000	2,324	$0.00	$0.00	$622.43	$36.57	$659.00	$0.00	$0.00	$179.18	$0.00	$179.18	277 MCLEOD ST
097 -0109-005-00	COM	A2	2	0.000	1,301	$0.00	$0.00	$60.62	$3.56	$64.18	$0.00	$0.00	$17.45	$0.00	$17.44	291 MCLEOD ST
097 -0109-006-00	COM	A2	2	0.000	1,329	$0.00	$0.00	$61.93	$3.64	$65.57	$0.00	$0.00	$17.83	$0.00	$17.82	286 S LIVERMORE AVE
097 -0109-007-00	COM	A2	2	0.000	2,250	$0.00	$0.00	$104.85	$6.16	$111.01	$0.00	$0.00	$30.18	$0.00	$30.18	254 S LIVERMORE AVE
097 -0109-008-01	COM	A2	2	0.000	15,000	$0.00	$0.00	$698.97	$41.07	$740.04	$0.00	$0.00	$201.22	$0.00	$201.22	2359 2ND ST
097 -0109-010-00	MFR	A2	2	0.000	2,104	$0.00	$0.00	$563.51	$33.10	$596.61	$0.00	$0.00	$162.22	$0.00	$162.22	2375 2ND ST
097 -0110-001-01	COM	A1	2	56.980	3,900	$2,833.96	$1,717.23	$181.73	$10.68	$4,743.60	$2,833.96	$1,717.23	$52.32	$0.00	$4,603.50	2339 1ST ST
097 -0110-004-00	COM	A1	2	0.000	4,500	$0.00	$1,981.42	$209.69	$12.32	$2,203.43	$0.00	$1,981.42	$60.36	$0.00	$2,041.78	152 S LIVERMORE AVE
097 -0110-005-03	PUB	A1	2	88.000	0	$4,376.77	$0.00	$0.00	$0.00	$4,376.77	$4,376.77	$0.00	$0.00	$0.00	$4,376.76	116 S LIVERMORE AVE
097 -0110-006-01	COM	A1	2	57.050	2,500	$2,837.44	$1,100.79	$116.50	$6.85	$4,061.58	$2,837.44	$1,100.79	$33.54	$0.00	$3,971.76	2293 1ST ST
097 -0110-009-03	COM	A1	2	85.950	6,132	$4,274.81	$2,700.01	$285.74	$16.79	$7,277.35	$4,274.81	$2,700.01	$82.26	$0.00	$7,057.08	2327 1ST ST
097 -0110-013-00	COM	A1	2	0.000	4,691	$0.00	$2,065.52	$218.59	$12.84	$2,296.95	$0.00	$2,065.52	$62.93	$0.00	$2,128.44	2324 2ND ST
097 -0110-014-00	UTI	A1	2	0.000	22,680	$0.00	$9,986.34	$1,056.84	$62.10	$11,105.28	$0.00	$9,986.34	$304.24	$0.00	$10,290.58	2388 2ND ST
097 -0112-003-00	MFR	A1	2	0.000	2,104	$0.00	$926.42	$563.51	$33.10	$1,523.03	$0.00	$926.42	$162.22	$0.00	$1,088.64	2452 2ND ST
097 -0112-004-00	SFR	A1	2	0.000	1,288	$0.00	$567.13	$344.96	$20.27	$932.36	$0.00	$567.13	$99.31	$0.00	$666.44	2426 2ND ST
097 -0112-005-00	SFR	A1	2	0.000	1,403	$0.00	$617.76	$375.76	$22.07	$1,015.59	$0.00	$617.76	$108.17	$0.00	$725.92	2410 2ND ST
097 -0112-006-01	COM	A1	2	125.100	7,704	$6,221.97	$3,392.19	$358.99	$21.09	$9,994.24	$6,221.97	$3,392.19	$103.34	$0.00	$9,717.50	142 MCLEOD ST
097 -0112-008-01	COM	A1	2	50.080	4,250	$2,490.78	$1,871.34	$198.04	$11.64	$4,571.80	$2,490.78	$1,871.34	$57.01	$0.00	$4,419.12	2389 1ST ST
097 -0112-010-01	COM	A1	2	125.210	7,150	$6,227.44	$3,148.25	$333.18	$19.58	$9,728.45	$6,227.44	$3,148.25	$95.91	$0.00	$9,471.60	2491 1ST ST
097 -0113-001-00	MFR	A2	2	0.000	3,904	$0.00	$0.00	$1,045.59	$61.43	$1,107.02	$0.00	$0.00	$301.00	$0.00	$301.00	211 MAPLE ST
097 -0113-006-00	MFR	A2	2	0.000	2,144	$0.00	$0.00	$574.22	$33.73	$607.95	$0.00	$0.00	$165.30	$0.00	$165.30	244 MCLEOD ST

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
097 -0113-007-03	MFR	A2	2	0.000	3,008	$0.00	$0.00	$805.62	$47.33	$852.95	$0.00	$0.00	$231.92	$0.00	$231.92	222 MCLEOD ST
097 -0113-008-01	MFR	A2	2	0.000	2,040	$0.00	$0.00	$546.37	$32.10	$578.47	$0.00	$0.00	$157.28	$0.00	$157.28	2437 2ND ST
097 -0113-009-00	MFR	A2	2	0.000	1,475	$0.00	$0.00	$395.04	$23.21	$418.25	$0.00	$0.00	$113.72	$0.00	$113.72	2453 2ND ST
097 -0113-010-00	SFR	A2	2	0.000	1,068	$0.00	$0.00	$286.04	$16.80	$302.84	$0.00	$0.00	$82.34	$0.00	$82.34	2471 2ND ST
097 -0130-002-03	OFF	C2	2	0.000	2,500	$0.00	$0.00	$166.59	$9.79	$176.38	$0.00	$0.00	$47.96	$0.00	$47.96	2551 2ND ST
097 -0130-002-07	SFR	C2	2	0.000	2,384	$0.00	$0.00	$638.50	$37.51	$676.01	$0.00	$0.00	$183.81	$0.00	$183.80	2558 3RD ST
097 -0130-006-01	SFR	C2	2	0.000	2,022	$0.00	$0.00	$541.54	$31.81	$573.35	$0.00	$0.00	$155.90	$0.00	$155.90	240 MAPLE ST
097 -0130-006-02	MFR	C2	2	0.000	4,063	$0.00	$0.00	$1,088.18	$63.93	$1,152.11	$0.00	$0.00	$313.26	$0.00	$313.26	212 MAPLE ST
097 -0131-002-02	COM	C1	2	0.000	600	$0.00	$81.30	$27.96	$1.64	$110.90	$0.00	$9.68	$8.05	$0.00	$17.72	2552 2ND ST
097 -0131-003-03	COM	C1	2	111.810	7,417	$664.26	$1,004.95	$345.62	$20.31	$2,035.14	$79.13	$119.72	$99.49	$0.00	$298.34	186 MAPLE ST
097 -0133-001-01	COM	C2	2	0.000	500	$0.00	$0.00	$23.30	$1.37	$24.67	$0.00	$0.00	$6.71	$0.00	$6.70	2778 4TH ST
097 -0133-001-02	COM	C2	2	0.000	900	$0.00	$0.00	$41.94	$2.46	$44.40	$0.00	$0.00	$12.07	$0.00	$12.06	2794 4TH ST
097 -0133-002-02	MFR	C2	2	0.000	1,644	$0.00	$0.00	$440.31	$25.87	$466.18	$0.00	$0.00	$126.75	$0.00	$126.74	2762 4TH ST
097 -0133-002-03	SFR	C2	2	0.000	1,088	$0.00	$0.00	$291.39	$17.12	$308.51	$0.00	$0.00	$83.89	$0.00	$83.88	392 CHURCH ST
097 -0133-002-04	SFR	C2	2	0.000	1,448	$0.00	$0.00	$387.81	$22.78	$410.59	$0.00	$0.00	$111.64	$0.00	$111.64	374 CHURCH ST
097 -0133-002-05	SFR	C2	2	0.000	1,268	$0.00	$0.00	$339.60	$19.95	$359.55	$0.00	$0.00	$97.76	$0.00	$97.76	356 CHURCH ST
097 -0133-002-06	SFR	C2	2	0.000	1,478	$0.00	$0.00	$395.85	$23.25	$419.10	$0.00	$0.00	$113.95	$0.00	$113.94	340 CHURCH ST
097 -0133-002-07	SFR	C2	2	0.000	1,318	$0.00	$0.00	$352.99	$20.74	$373.73	$0.00	$0.00	$101.62	$0.00	$101.62	2746 4TH ST
097 -0133-003-01	SFR	C2	2	0.000	2,188	$0.00	$0.00	$586.00	$34.43	$620.43	$0.00	$0.00	$168.70	$0.00	$168.70	2659 3RD ST
097 -0133-003-03	SFR	C2	2	0.000	1,038	$0.00	$0.00	$278.00	$16.33	$294.33	$0.00	$0.00	$80.03	$0.00	$80.02	2643 3RD ST
097 -0133-003-04	MFR	C2	2	0.000	750	$0.00	$0.00	$200.87	$11.80	$212.67	$0.00	$0.00	$57.83	$0.00	$57.82	326 CHURCH ST
097 -0133-003-05	SFR	C2	2	0.000	840	$0.00	$0.00	$224.97	$13.22	$238.19	$0.00	$0.00	$64.76	$0.00	$64.76	306 CHURCH ST
097 -0136-001-02	VCOM	C1	2	99.620	0	$591.84	$0.00	$0.00	$0.00	$591.84	$70.51	$0.00	$0.00	$0.00	$70.50	2ND ST
097 -0136-002-07	MFR	C1	2	223.830	57,528	$1,329.77	$7,794.64	$15,407.49	$905.15	$25,437.05	$158.41	$928.56	$4,435.43	$0.00	$5,522.40	2256 3RD ST
097 -0136-004-06	COM	C1	2	122.000	2,734	$724.80	$370.44	$127.40	$7.49	$1,230.13	$86.34	$44.13	$36.67	$0.00	$167.14	3252 4TH ST
097 -0136-004-12	COM	C1	2	0.000	5,591	$0.00	$757.54	$260.53	$15.31	$1,033.38	$0.00	$90.24	$75.00	$0.00	$165.24	2954 4TH ST
097 -0136-004-23	IND	C1	2	169.000	10,200	$1,004.03	$1,382.03	$475.30	$27.93	$2,889.29	$119.61	$164.64	$136.83	$0.00	$421.08	3170 4TH ST
097 -0152-006-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2800 FOURTH ST 101
097 -0152-007-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2800 FOURTH ST 102
097 -0152-008-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2800 FOURTH ST 103
097 -0152-009-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2800 FOURTH ST 104
097 -0152-011-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	350 WOOD ST 201
097 -0152-012-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	350 WOOD ST 202
097 -0152-013-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	350 WOOD ST 203
097 -0152-014-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	350 WOOD ST 204
097 -0152-015-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	350 WOOD ST 205
097 -0152-016-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	350 WOOD ST 206
097 -0152-018-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2812 FOURTH ST 301
097 -0152-019-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2812 FOURTH ST 302
097 -0152-020-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2812 FOURTH ST 303
097 -0152-021-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2812 FOURTH ST 304
097 -0152-023-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	266 WOOD ST 401
097 -0152-024-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	266 WOOD ST 402
097 -0152-025-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	266 WOOD ST 403
097 -0152-026-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	266 WOOD ST 404
097 -0152-027-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	266 WOOD ST 405
097 -0152-028-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	266 WOOD ST 406
097 -0152-030-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	274 WOOD ST 501
097 -0152-031-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	274 WOOD ST 502
097 -0152-032-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	274 WOOD ST 503
097 -0152-033-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	274 WOOD ST 504
097 -0152-034-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	274 WOOD ST 505
097 -0152-035-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	274 WOOD ST 506
097 -0152-037-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2878 FOURTH ST 1401
097 -0152-038-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2878 FOURTH ST 1402
097 -0152-039-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2878 FOURTH ST 1403
097 -0152-040-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2878 FOURTH ST 1404

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
097 -0152-043-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2933 FIRST ST 1001
097 -0152-044-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2933 FIRST ST 1002
097 -0152-045-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2933 FIRST ST 1003
097 -0152-046-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2933 FIRST ST 1004
097 -0152-048-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2834 FOURTH ST 1101
097 -0152-049-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2834 FOURTH ST 1102
097 -0152-050-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2834 FOURTH ST 1103
097 -0152-051-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2834 FOURTH ST 1104
097 -0152-053-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2985 FIRST ST 1201
097 -0152-054-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2985 FIRST ST 1202
097 -0152-055-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2985 FIRST ST 1203
097 -0152-056-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2985 FIRST ST 1204
097 -0152-057-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2985 FIRST ST 1205
097 -0152-058-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2985 FIRST ST 1206
097 -0152-060-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2856 FOURTH ST 1301
097 -0152-061-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2856 FOURTH ST 1302
097 -0152-062-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2856 FOURTH ST 1303
097 -0152-063-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2856 FOURTH ST 1304
097 -0152-066-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	220 WOOD ST 601
097 -0152-067-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	220 WOOD ST 602
097 -0152-068-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	220 WOOD ST 603
097 -0152-069-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	220 WOOD ST 604
097 -0152-071-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	238 WOOD ST 701
097 -0152-072-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	238 WOOD ST 702
097 -0152-073-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	238 WOOD ST 703
097 -0152-074-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	238 WOOD ST 704
097 -0152-076-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2827 FIRST ST 801
097 -0152-077-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2827 FIRST ST 802
097 -0152-078-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2827 FIRST ST 803
097 -0152-079-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2827 FIRST ST 804
097 -0152-080-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2827 FIRST ST 805
097 -0152-081-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2827 FIRST ST 806
097 -0152-083-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2871 FIRST ST 901
097 -0152-084-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2871 FIRST ST 902
097 -0152-085-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2871 FIRST ST 903
097 -0152-086-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2871 FIRST ST 904
097 -0152-087-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2871 FIRST ST 905
097 -0152-088-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2871 FOURTH ST 906
097 -0152-092-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2755 1ST ST
097 -0152-093-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2755 1ST ST
097 -0152-094-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2755 1ST ST
097 -0152-095-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2755 1ST ST
097 -0152-096-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2755 1ST ST
097 -0152-097-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2755 1ST ST
097 -0152-099-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	212 WOOD ST
097 -0152-100-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	212 WOOD ST
097 -0152-101-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	212 WOOD ST
097 -0152-102-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	212 WOOD ST
097 -0152-103-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	212 WOOD ST
097 -0152-104-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	212 WOOD ST
097 -0152-106-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2676 3RD ST 1701
097 -0152-107-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2676 3RD ST 1702
097 -0152-108-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2676 3RD ST 1703
097 -0152-109-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2676 3RD ST 1704
097 -0152-110-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2676 3RD ST 1705
097 -0152-111-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2676 3RD ST 1706
097 -0152-113-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2695 3RD ST

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
097 -0152-114-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2695 3RD ST
097 -0152-115-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2695 3RD ST
097 -0152-116-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2695 3RD ST
098 -0249-002-00	MFR	B3	1	0.000	62,236	$0.00	$0.00	$16,668.42	$1,958.44	$18,626.86	$0.00	$0.00	$4,798.42	$0.00	$4,798.42	1651 CHESTNUT ST
098 -0249-003-00	MFR	B3	1	0.000	57,658	$0.00	$0.00	$15,442.31	$1,814.38	$17,256.69	$0.00	$0.00	$4,445.45	$0.00	$4,445.44	1665 CHESTNUT ST
098 -0250-001-01	SFR	B3	1	0.000	832	$0.00	$0.00	$222.83	$26.18	$249.01	$0.00	$0.00	$64.15	$0.00	$64.14	1881 CHESTNUT ST
098 -0250-001-02	SFR	B3	1	0.000	975	$0.00	$0.00	$261.13	$30.68	$291.81	$0.00	$0.00	$75.17	$0.00	$75.16	1867 CHESTNUT ST
098 -0250-001-03	PUB	B3	1	0.000	2,400	$0.00	$0.00	$111.84	$13.14	$124.98	$0.00	$0.00	$32.19	$0.00	$32.18	241 N M ST
098 -0250-002-05	COM	B3	1	0.000	5,600	$0.00	$0.00	$260.95	$30.66	$291.61	$0.00	$0.00	$75.12	$0.00	$75.12	1815 CHESTNUT ST
098 -0250-003-00	SFR	B3	1	0.000	832	$0.00	$0.00	$222.83	$26.18	$249.01	$0.00	$0.00	$64.15	$0.00	$64.14	1839 CHESTNUT ST
098 -0250-004-00	SFR	B3	1	0.000	832	$0.00	$0.00	$222.83	$26.18	$249.01	$0.00	$0.00	$64.15	$0.00	$64.14	1853 CHESTNUT ST
098 -0251-004-01	SFR	B3	1	0.000	794	$0.00	$0.00	$212.65	$24.99	$237.64	$0.00	$0.00	$61.22	$0.00	$61.22	258 N M ST
098 -0251-005-00	MFR	B3	1	0.000	1,400	$0.00	$0.00	$374.96	$44.06	$419.02	$0.00	$0.00	$107.94	$0.00	$107.94	276 N M ST
098 -0251-006-00	SFR	B3	1	0.000	988	$0.00	$0.00	$264.61	$31.09	$295.70	$0.00	$0.00	$76.18	$0.00	$76.18	1917 CHESTNUT ST
098 -0251-007-01	MFR	B3	1	0.000	1,484	$0.00	$0.00	$397.45	$46.70	$444.15	$0.00	$0.00	$114.42	$0.00	$114.42	1949 CHESTNUT ST
098 -0251-008-00	MFR	B3	1	0.000	2,874	$0.00	$0.00	$769.73	$90.44	$860.17	$0.00	$0.00	$221.59	$0.00	$221.58	1963 CHESTNUT ST
098 -0251-010-00	SFR	B3	1	0.000	1,363	$0.00	$0.00	$365.05	$42.89	$407.94	$0.00	$0.00	$105.09	$0.00	$105.08	277 N L ST
098 -0251-011-00	SFR	B3	1	0.000	1,519	$0.00	$0.00	$406.83	$47.80	$454.63	$0.00	$0.00	$117.12	$0.00	$117.12	1989 CHESTNUT ST
098 -0251-012-00	SFR	B3	1	0.000	1,704	$0.00	$0.00	$456.38	$53.62	$510.00	$0.00	$0.00	$131.38	$0.00	$131.38	1985 CHESTNUT ST
098 -0251-013-00	SFR	B3	1	0.000	1,510	$0.00	$0.00	$404.42	$47.52	$451.94	$0.00	$0.00	$116.42	$0.00	$116.42	277 N L ST
098 -0251-014-00	SFR	B3	1	0.000	1,510	$0.00	$0.00	$404.42	$47.52	$451.94	$0.00	$0.00	$116.42	$0.00	$116.42	269 N L ST
098 -0251-015-00	SFR	B3	1	0.000	1,704	$0.00	$0.00	$456.38	$53.62	$510.00	$0.00	$0.00	$131.38	$0.00	$131.38	267 N L ST
098 -0251-016-00	SFR	B3	1	0.000	1,519	$0.00	$0.00	$406.83	$47.80	$454.63	$0.00	$0.00	$117.12	$0.00	$117.12	265 N L ST
098 -0251-017-00	SFR	B3	1	0.000	1,521	$0.00	$0.00	$407.36	$47.86	$455.22	$0.00	$0.00	$117.27	$0.00	$117.26	261 N L ST
098 -0252-002-02	MFR	A3	1	0.000	1,892	$0.00	$0.00	$506.73	$59.54	$566.27	$0.00	$0.00	$145.87	$0.00	$145.86	279 N K ST
098 -0252-002-03	SFR	A3	1	0.000	756	$0.00	$0.00	$202.48	$23.79	$226.27	$0.00	$0.00	$58.29	$0.00	$58.28	263 N K ST
098 -0252-003-02	MFR	A3	1	0.000	2,906	$0.00	$0.00	$778.30	$91.45	$869.75	$0.00	$0.00	$224.05	$0.00	$224.04	241 N K ST
098 -0252-004-01	COM	A3	1	0.000	3,400	$0.00	$0.00	$158.43	$18.62	$177.05	$0.00	$0.00	$45.61	$0.00	$45.60	242 N L ST
098 -0252-005-01	COM	A3	1	0.000	3,168	$0.00	$0.00	$147.62	$17.34	$164.96	$0.00	$0.00	$42.50	$0.00	$42.50	260 N L ST
098 -0252-007-02	COM	A3	1	0.000	2,688	$0.00	$0.00	$125.26	$14.72	$139.98	$0.00	$0.00	$36.06	$0.00	$36.06	220 N L ST
098 -0252-008-00	MFR	A3	1	0.000	3,720	$0.00	$0.00	$996.31	$117.06	$1,113.37	$0.00	$0.00	$286.81	$0.00	$286.80	231 N K ST
098 -0252-010-00	MFR	A3	1	0.000	24,188	$0.00	$0.00	$6,478.18	$761.15	$7,239.33	$0.00	$0.00	$1,864.90	$0.00	$1,864.90	2083 CHESTNUT ST
098 -0253-001-02	MFR	A3	1	0.000	1,698	$0.00	$0.00	$454.77	$53.43	$508.20	$0.00	$0.00	$130.92	$0.00	$130.92	269 N LIVERMORE AVE
098 -0253-001-03	MFR	A3	1	0.000	2,804	$0.00	$0.00	$750.98	$88.24	$839.22	$0.00	$0.00	$216.19	$0.00	$216.18	2155 CHESTNUT ST
098 -0253-002-01	MFR	A3	1	0.000	1,698	$0.00	$0.00	$454.77	$53.43	$508.20	$0.00	$0.00	$130.92	$0.00	$130.92	245 N LIVERMORE AVE
098 -0253-003-01	MFR	A3	1	0.000	5,616	$0.00	$0.00	$1,504.11	$176.72	$1,680.83	$0.00	$0.00	$433.00	$0.00	$433.00	207 N LIVERMORE AVE
098 -0253-005-00	SFR	A3	1	0.000	714	$0.00	$0.00	$191.23	$22.47	$213.70	$0.00	$0.00	$55.05	$0.00	$55.04	2152 OAK ST
098 -0253-006-00	SFR	A3	1	0.000	1,220	$0.00	$0.00	$326.75	$38.39	$365.14	$0.00	$0.00	$94.06	$0.00	$94.06	210 N K ST
098 -0253-007-01	SFR	A3	1	0.000	1,458	$0.00	$0.00	$390.49	$45.88	$436.37	$0.00	$0.00	$112.41	$0.00	$112.40	228 N K ST
098 -0253-007-03	MFR	A3	1	0.000	1,698	$0.00	$0.00	$454.77	$53.43	$508.20	$0.00	$0.00	$130.92	$0.00	$130.92	240 N K ST
098 -0253-007-04	MFR	A3	1	0.000	1,698	$0.00	$0.00	$454.77	$53.43	$508.20	$0.00	$0.00	$130.92	$0.00	$130.92	264 N K ST
098 -0253-008-01	MFR	A3	1	0.000	1,825	$0.00	$0.00	$488.78	$57.43	$546.21	$0.00	$0.00	$140.71	$0.00	$140.70	278 N K ST
098 -0253-009-00	MFR	A3	1	0.000	2,070	$0.00	$0.00	$554.40	$65.14	$619.54	$0.00	$0.00	$159.60	$0.00	$159.60	2177 CHESTNUT ST
098 -0253-010-00	MFR	A3	1	0.000	2,070	$0.00	$0.00	$554.40	$65.14	$619.54	$0.00	$0.00	$159.60	$0.00	$159.60	2183 CHESTNUT ST
098 -0253-011-00	MFR	A3	1	0.000	2,208	$0.00	$0.00	$591.36	$69.48	$660.84	$0.00	$0.00	$170.24	$0.00	$170.24	2121 CHESTNUT ST
098 -0253-012-00	MFR	A3	1	0.000	1,680	$0.00	$0.00	$449.95	$52.87	$502.82	$0.00	$0.00	$129.53	$0.00	$129.52	2147 CHESTNUT ST
098 -0260-006-04	COM	C2	1	0.000	960	$0.00	$0.00	$44.73	$5.26	$49.99	$0.00	$0.00	$12.88	$0.00	$12.88	2680 OLD 1ST ST
098 -0260-008-04	COM	C2	1	0.000	1,440	$0.00	$0.00	$67.10	$7.88	$74.98	$0.00	$0.00	$19.32	$0.00	$19.32	2620 OLD 1ST ST
098 -0260-009-06	COM	C1	1	0.000	2,967	$0.00	$402.01	$138.26	$16.24	$556.51	$0.00	$47.89	$39.80	$0.00	$87.68	2582 OLD 1ST ST
098 -0260-009-08	COM	C2	1	0.000	5,466	$0.00	$0.00	$254.70	$29.93	$284.63	$0.00	$0.00	$73.32	$0.00	$73.32	2602 OLD 1ST ST
098 -0260-010-02	COM	C1	1	0.000	2,720	$0.00	$368.54	$126.75	$14.89	$510.18	$0.00	$43.90	$36.49	$0.00	$80.38	2574 OLD 1ST ST
098 -0260-014-01	COM	C1	1	0.000	2,577	$0.00	$349.17	$120.08	$14.11	$483.36	$0.00	$41.60	$34.57	$0.00	$76.16	2560 OLD 1ST ST
098 -0260-015-01	COM	C1	1	0.000	7,655	$0.00	$1,037.20	$356.71	$41.91	$1,435.82	$0.00	$123.56	$102.69	$0.00	$226.24	2558 OLD 1ST ST
098 -0260-016-01	COM	C2	1	0.000	3,120	$0.00	$0.00	$145.39	$17.08	$162.47	$0.00	$0.00	$41.85	$0.00	$41.84	2456 RAILROAD AVE
098 -0260-016-02	COM	C2	1	0.000	2,699	$0.00	$0.00	$125.77	$14.78	$140.55	$0.00	$0.00	$36.21	$0.00	$36.20	2494 RAILROAD AVE
098 -0264-001-01	COM	C2	1	0.000	1,388	$0.00	$0.00	$64.68	$7.60	$72.28	$0.00	$0.00	$18.62	$0.00	$18.62	2730 1ST ST
098 -0275-002-06	COM	C1	1	60.000	1,984	$356.46	$268.82	$92.45	$10.86	$728.59	$42.46	$32.02	$26.61	$0.00	$101.08	2589 OLD 1ST ST

EXHIBIT B

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
098 -0275-002-08	COM	C1	1	50.000	1,944	$297.05	$263.40	$90.59	$10.64	$661.68	$35.39	$31.38	$26.08	$0.00	$92.84	2589 OLD 1ST ST
098 -0275-003-00	COM	C1	1	82.860	720	$492.27	$97.55	$33.55	$3.94	$627.31	$58.64	$11.62	$9.66	$0.00	$79.92	2605 OLD 1ST ST
098 -0275-004-00	VCOM	C1	1	100.000	0	$594.10	$0.00	$0.00	$0.00	$594.10	$70.77	$0.00	$0.00	$0.00	$70.76	2617 OLD 1ST ST
098 -0275-005-00	COM	C1	1	60.000	2,100	$356.46	$284.54	$97.86	$11.50	$750.36	$42.46	$33.90	$28.17	$0.00	$104.52	2617 OLD 1ST ST
098 -0275-007-03	COM	C1	1	65.740	2,000	$390.56	$270.99	$93.20	$10.95	$765.70	$46.53	$32.28	$26.83	$0.00	$105.64	2677 OLD 1ST ST
098 -0275-008-04	COM	C1	1	84.630	10,214	$502.79	$1,383.93	$475.95	$55.92	$2,418.59	$59.90	$164.86	$137.01	$0.00	$361.76	2752 1ST ST
098 -0275-011-00	COM	C1	1	0.000	2,481	$0.00	$336.16	$115.61	$13.58	$465.35	$0.00	$40.05	$33.28	$0.00	$73.32	2787 OLD 1ST ST
098 -0275-012-00	COM	C1	1	0.000	5,262	$0.00	$712.96	$245.20	$28.81	$986.97	$0.00	$84.93	$70.59	$0.00	$155.52	2821 OLD 1ST ST
098 -0275-017-00	COM	C1	1	93.960	3,200	$558.22	$433.58	$149.11	$17.52	$1,158.43	$66.50	$51.65	$42.93	$0.00	$161.08	2653 OLD 1ST ST
098 -0281-002-00	COM	A2	1	0.000	2,000	$0.00	$0.00	$93.20	$10.95	$104.15	$0.00	$0.00	$26.83	$0.00	$26.82	183 N LIVERMORE AVE
098 -0281-004-01	COM	A2	1	0.000	2,176	$0.00	$0.00	$101.40	$11.91	$113.31	$0.00	$0.00	$29.19	$0.00	$29.18	145 N LIVERMORE AVE
098 -0281-004-03	COM	A2	1	0.000	2,816	$0.00	$0.00	$131.22	$15.42	$146.64	$0.00	$0.00	$37.77	$0.00	$37.76	145 N LIVERMORE AVE
098 -0281-005-00	COM	A2	1	0.000	3,200	$0.00	$0.00	$149.11	$17.52	$166.63	$0.00	$0.00	$42.93	$0.00	$42.92	101 N LIVERMORE AVE
098 -0281-006-00	COM	A2	1	0.000	1,560	$0.00	$0.00	$72.69	$8.54	$81.23	$0.00	$0.00	$20.93	$0.00	$20.92	2160 RAILROAD AVE
098 -0281-007-00	COM	A2	1	0.000	3,046	$0.00	$0.00	$141.94	$16.68	$158.62	$0.00	$0.00	$40.86	$0.00	$40.86	2136 RAILROAD AVE
098 -0281-008-00	COM	A2	1	0.000	5,010	$0.00	$0.00	$233.46	$27.43	$260.89	$0.00	$0.00	$67.21	$0.00	$67.20	2120 RAILROAD AVE
098 -0282-002-01	COM	A2	1	0.000	5,175	$0.00	$0.00	$241.14	$28.33	$269.47	$0.00	$0.00	$69.42	$0.00	$69.42	116 N L ST
098 -0282-004-05	COM	A2	1	0.000	9,116	$0.00	$0.00	$424.79	$49.91	$474.70	$0.00	$0.00	$122.29	$0.00	$122.28	150 N L ST
098 -0282-007-00	COM	A2	1	0.000	2,000	$0.00	$0.00	$93.20	$10.95	$104.15	$0.00	$0.00	$26.83	$0.00	$26.82	170 N L ST
098 -0282-008-00	COM	A2	1	0.000	4,760	$0.00	$0.00	$221.81	$26.06	$247.87	$0.00	$0.00	$63.85	$0.00	$63.84	181 N K ST
098 -0289-001-00	COM	A1	2	0.000	3,924	$0.00	$1,727.80	$182.85	$10.74	$1,921.39	$0.00	$1,727.80	$52.64	$0.00	$1,780.44	21 S LIVERMORE AVE
098 -0289-026-00	VCOM	A1	2	0.000	5,969	$0.00	$2,628.24	$278.14	$16.34	$2,922.72	$0.00	$2,628.24	$80.07	$0.00	$2,708.30	2038 1ST ST
098 -0289-028-00	COM	A1	2	20.000	1,664	$994.72	$732.68	$77.54	$4.56	$1,809.50	$994.72	$732.68	$22.32	$0.00	$1,749.72	2038 1ST ST
098 -0290-001-11	COM	B2	1	0.000	37,912	$0.00	$0.00	$1,766.62	$207.57	$1,974.19	$0.00	$0.00	$508.57	$0.00	$508.56	1620 RAILROAD AVE
098 -0290-001-16	COM	B2	1	0.000	21,200	$0.00	$0.00	$987.88	$116.07	$1,103.95	$0.00	$0.00	$284.39	$0.00	$284.38	1784 RAILROAD AVE
098 -0290-002-07	COM	B2	1	0.000	20,100	$0.00	$0.00	$936.62	$110.05	$1,046.67	$0.00	$0.00	$269.63	$0.00	$269.62	1456 RAILROAD AVE
098 -0290-002-11	COM	B2	1	0.000	7,043	$0.00	$0.00	$328.19	$38.56	$366.75	$0.00	$0.00	$94.48	$0.00	$94.48	1344 RAILROAD AVE
098 -0290-002-15	COM	B2	1	0.000	66,816	$0.00	$0.00	$3,113.49	$365.82	$3,479.31	$0.00	$0.00	$896.30	$0.00	$896.30	1490 RAILROAD AVE
098 -0290-021-00	COM	B2	1	0.000	2,880	$0.00	$0.00	$134.20	$15.77	$149.97	$0.00	$0.00	$38.63	$0.00	$38.62	1114 E STANLEY BLVD
098 -0290-022-00	COM	B2	1	0.000	4,980	$0.00	$0.00	$232.06	$27.27	$259.33	$0.00	$0.00	$66.80	$0.00	$66.80	1116 E STANLEY BLVD
098 -0290-024-03	COM	B2	1	0.000	104,000	$0.00	$0.00	$4,846.19	$569.40	$5,415.59	$0.00	$0.00	$1,395.10	$0.00	$1,395.10	1088 E STANLEY BLVD
098 -0403-003-00	COM	B1	2	0.000	5,800	$0.00	$766.77	$270.27	$15.88	$1,052.92	$0.00	$34.44	$77.80	$0.00	$112.24	34 S P ST
098 -0403-006-01	COM	B1	2	0.000	3,350	$0.00	$442.88	$156.10	$9.17	$608.15	$0.00	$19.89	$44.94	$0.00	$64.82	41 S O ST
098 -0403-006-02	COM	B1	2	0.000	3,255	$0.00	$430.32	$151.68	$8.91	$590.91	$0.00	$19.33	$43.66	$0.00	$62.98	41 S O ST
098 -0403-012-00	COM	B1	2	140.020	4,200	$837.18	$555.25	$195.71	$11.50	$1,599.64	$37.60	$24.94	$56.34	$0.00	$118.88	76 S ST
098 -0403-019-00	COM	B1	2	770.050	144,058	$4,604.13	$19,044.76	$6,712.81	$394.43	$30,756.13	$206.81	$855.46	$1,932.45	$0.00	$2,994.72	1410 1ST ST
098 -0403-020-00	COM	B1	2	151.350	9,205	$904.92	$1,216.92	$428.93	$25.20	$2,575.97	$40.65	$54.66	$123.48	$0.00	$218.78	1334 1ST ST
098 -0403-021-00	COM	B1	2	236.950	15,580	$1,416.72	$2,059.71	$726.00	$42.66	$4,245.09	$63.64	$92.52	$209.00	$0.00	$365.16	1620 1ST ST
098 -0403-022-00	COM	B1	2	63.050	1,250	$376.98	$165.25	$58.25	$3.42	$603.90	$16.93	$7.42	$16.77	$0.00	$41.12	1620 1ST ST
098 -0405-001-00	COM	B1	2	0.000	12,640	$0.00	$1,671.03	$589.00	$34.61	$2,294.64	$0.00	$75.06	$169.56	$0.00	$244.62	1601 RAILROAD AVE
098 -0405-002-00	COM	B1	2	0.000	7,500	$0.00	$991.52	$349.49	$20.54	$1,361.55	$0.00	$44.54	$100.61	$0.00	$145.14	28 S P ST
098 -0405-003-00	MFR	B1	2	0.000	178,938	$0.00	$23,655.96	$47,924.25	$2,815.41	$74,395.62	$0.00	$1,062.58	$13,796.19	$0.00	$14,858.76	1809 RAILROAD AVE
098 -0407-001-00	COM	C1	1	128.690	6,521	$764.55	$883.55	$303.87	$35.70	$1,987.67	$91.08	$105.26	$87.48	$0.00	$283.82	RAILROAD AVE
098 -0407-011-00	OFF	A1	2	47.620	2,648	$2,368.43	$1,165.95	$176.45	$10.36	$3,721.19	$2,368.43	$1,165.95	$50.80	$0.00	$3,585.18	2250 1ST ST
098 -0407-012-00	COM	A1	2	0.000	4,980	$0.00	$2,192.77	$232.06	$13.64	$2,438.47	$0.00	$2,192.77	$66.80	$0.00	$2,259.56	56 S LIVERMORE AVE
098 -0407-023-00	COM	A1	2	99.660	34,567	$4,956.69	$15,220.37	$1,610.75	$94.64	$21,882.45	$4,956.69	$15,220.37	$463.70	$0.00	$20,640.76	2490 FIRST ST
098 -0407-024-00	COM	A1	2	167.200	24,409	$8,315.86	$10,747.65	$1,137.41	$66.83	$20,267.75	$8,315.86	$10,747.65	$327.43	$0.00	$19,390.94	2470 1ST ST
098 -0407-025-00	COM	A1	2	0.000	5,775	$0.00	$2,542.82	$269.10	$15.81	$2,827.73	$0.00	$2,542.82	$77.47	$0.00	$2,620.28	2375 RAILROAD AVE
098 -0407-027-00	COM	A1	2	224.280	45,640	$11,154.79	$20,095.98	$2,126.73	$124.96	$33,502.46	$11,154.79	$20,095.98	$612.23	$0.00	$31,863.00	2300 1ST ST
098 -0407-028-01	PUB	A1	2	0.000	33,845	$0.00	$14,902.46	$1,577.11	$92.67	$16,572.24	$0.00	$14,902.46	$454.01	$0.00	$15,356.46	2400 1ST ST
098 -0408-001-00	COM	B2	1	0.000	1,200	$0.00	$0.00	$55.92	$6.57	$62.49	$0.00	$0.00	$16.10	$0.00	$16.10	187 N L ST
098 -0408-002-00	COM	B2	1	0.000	1,400	$0.00	$0.00	$65.24	$7.67	$72.91	$0.00	$0.00	$18.78	$0.00	$18.78	1984 RAILROAD AVE
098 -0408-021-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1926 RAILROAD AVE 100
098 -0408-022-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1926 RAILROAD AVE 102
098 -0408-023-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	1926 RAILROAD AVE 104
098 -0408-024-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	1926 RAILROAD AVE 106
098 -0408-025-00	CON	B2	1	0.000	1,163	$0.00	$0.00	$311.48	$36.60	$348.08	$0.00	$0.00	$89.67	$0.00	$89.66	1926 RAILROAD AVE 108

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
098 -0408-026-00	CON	B2	1	0.000	1,399	$0.00	$0.00	$374.69	$44.02	$418.71	$0.00	$0.00	$107.86	$0.00	$107.86	1926 RAILROAD AVE 110
098 -0408-027-00	CON	B2	1	0.000	1,399	$0.00	$0.00	$374.69	$44.02	$418.71	$0.00	$0.00	$107.86	$0.00	$107.86	1926 RAILROAD AVE 112
098 -0408-028-00	CON	B2	1	0.000	1,163	$0.00	$0.00	$311.48	$36.60	$348.08	$0.00	$0.00	$89.67	$0.00	$89.66	1926 RAILROAD AVE 114
098 -0408-029-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	1926 RAILROAD AVE 116
098 -0408-030-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	1926 RAILROAD AVE 118
098 -0408-031-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1926 RAILROAD AVE 120
098 -0408-032-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1926 RAILROAD AVE 122
098 -0408-034-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1948 RAILROAD AVE 100
098 -0408-035-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1948 RAILROAD AVE 102
098 -0408-036-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	1948 RAILROAD AVE 104
098 -0408-037-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	1948 RAILROAD AVE 106
098 -0408-038-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1948 RAILROAD AVE 108
098 -0408-039-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1948 RAILROAD AVE 110
098 -0408-041-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	161 N L ST 101
098 -0408-042-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	161 N L ST 103
098 -0408-043-00	CON	B2	1	0.000	1,166	$0.00	$0.00	$312.29	$36.69	$348.98	$0.00	$0.00	$89.90	$0.00	$89.90	161 N L ST 105
098 -0408-044-00	CON	B2	1	0.000	1,402	$0.00	$0.00	$375.49	$44.12	$419.61	$0.00	$0.00	$108.09	$0.00	$108.08	161 N L ST 107
098 -0408-045-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	161 N L ST 109
098 -0408-046-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	161 N L ST 111
098 -0408-047-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	161 N L ST 113
098 -0408-048-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	161 N L ST 115
098 -0408-050-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1976 LOCOMOTIVE LN 101
098 -0408-051-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1976 LOCOMOTIVE LN 103
098 -0408-052-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	1976 LOCOMOTIVE LN 105
098 -0408-053-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	1976 LOCOMOTIVE LN 107
098 -0408-054-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$529.22	$62.18	$591.40	$0.00	$0.00	$152.35	$0.00	$152.34	1976 LOCOMOTIVE LN 109
098 -0408-055-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1976 LOCOMOTIVE LN 111
098 -0408-056-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1976 LOCOMOTIVE LN 113
098 -0408-058-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1930 DEPOT DR 114
098 -0408-059-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1930 DEPOT DR 112
098 -0408-060-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$529.22	$62.18	$591.40	$0.00	$0.00	$152.35	$0.00	$152.34	1930 DEPOT DR 110
098 -0408-061-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$535.92	$62.97	$598.89	$0.00	$0.00	$154.28	$0.00	$154.28	1930 DEPOT DR 108
098 -0408-062-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$535.92	$62.97	$598.89	$0.00	$0.00	$154.28	$0.00	$154.28	1930 DEPOT DR 106
098 -0408-063-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$529.22	$62.18	$591.40	$0.00	$0.00	$152.35	$0.00	$152.34	1930 DEPOT DR 104
098 -0408-064-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1930 DEPOT DR 102
098 -0408-065-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1930 DEPOT DR 100
098 -0408-067-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1921 DEPOT DR 101
098 -0408-068-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1921 DEPOT DR 103
098 -0408-069-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$529.22	$62.18	$591.40	$0.00	$0.00	$152.35	$0.00	$152.34	1921 DEPOT DR 105
098 -0408-070-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$535.92	$62.97	$598.89	$0.00	$0.00	$154.28	$0.00	$154.28	1921 DEPOT DR 107
098 -0408-071-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$535.92	$62.97	$598.89	$0.00	$0.00	$154.28	$0.00	$154.28	1921 DEPOT DR 109
098 -0408-072-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$529.22	$62.18	$591.40	$0.00	$0.00	$152.35	$0.00	$152.34	1921 DEPOT DR 111
098 -0408-073-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1921 DEPOT DR 113
098 -0408-074-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1921 DEPOT DR 115
098 -0408-076-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	153 GILLETTE PL 114
098 -0408-077-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	153 GILLETTE PL 112
098 -0408-078-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$529.22	$62.18	$591.40	$0.00	$0.00	$152.35	$0.00	$152.34	153 GILLETTE PL 110
098 -0408-079-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$535.92	$62.97	$598.89	$0.00	$0.00	$154.28	$0.00	$154.28	153 GILLETTE PL 108
098 -0408-080-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$535.92	$62.97	$598.89	$0.00	$0.00	$154.28	$0.00	$154.28	153 GILLETTE PL 106
098 -0408-081-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$529.22	$62.18	$591.40	$0.00	$0.00	$152.35	$0.00	$152.34	153 GILLETTE PL 104
098 -0408-082-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	153 GILLETTE PL 102
098 -0408-083-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	153 GILLETTE PL 100
098 -0408-121-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1832 RAILROAD AVE 100
098 -0408-122-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1832 RAILROAD AVE 102
098 -0408-123-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	1832 RAILROAD AVE 104
098 -0408-124-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	1832 RAILROAD AVE 106
098 -0408-125-00	CON	B2	1	0.000	1,402	$0.00	$0.00	$375.49	$44.12	$419.61	$0.00	$0.00	$108.09	$0.00	$108.08	1832 RAILROAD AVE 108

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
098 -0408-126-00	CON	B2	1	0.000	1,166	$0.00	$0.00	$312.29	$36.69	$348.98	$0.00	$0.00	$89.90	$0.00	$89.90	1832 RAILROAD AVE 110
098 -0408-127-00	CON	B2	1	0.000	1,402	$0.00	$0.00	$375.49	$44.12	$419.61	$0.00	$0.00	$108.09	$0.00	$108.08	1832 RAILROAD AVE 112
098 -0408-128-00	CON	B2	1	0.000	1,166	$0.00	$0.00	$312.29	$36.69	$348.98	$0.00	$0.00	$89.90	$0.00	$89.90	1832 RAILROAD AVE 114
098 -0408-129-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1832 RAILROAD AVE 116
098 -0408-130-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1832 RAILROAD AVE 118
098 -0408-132-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1874 RAILROAD AVE 100
098 -0408-133-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1874 RAILROAD AVE 102
098 -0408-134-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	1874 RAILROAD AVE 104
098 -0408-135-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	1874 RAILROAD AVE 106
098 -0408-136-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$529.22	$62.18	$591.40	$0.00	$0.00	$152.35	$0.00	$152.34	1874 RAILROAD AVE 108
098 -0408-137-00	CON	B2	1	0.000	1,399	$0.00	$0.00	$374.69	$44.02	$418.71	$0.00	$0.00	$107.86	$0.00	$107.86	1874 RAILROAD AVE 110
098 -0408-138-00	CON	B2	1	0.000	1,163	$0.00	$0.00	$311.48	$36.60	$348.08	$0.00	$0.00	$89.67	$0.00	$89.66	1874 RAILROAD AVE 112
098 -0408-139-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	1874 RAILROAD AVE 114
098 -0408-140-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	1874 RAILROAD AVE 116
098 -0408-141-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1874 RAILROAD AVE 118
098 -0408-142-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1874 RAILROAD AVE 120
098 -0408-148-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	170 N N ST 118
098 -0408-149-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	170 N N ST 116
098 -0408-150-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	170 N N ST 114
098 -0408-151-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	170 N N ST 112
098 -0408-152-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	170 N N ST 110
098 -0408-153-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	170 N N ST 108
098 -0408-154-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	170 N N ST 106
098 -0408-155-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	170 N N ST 104
098 -0408-156-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	170 N N ST 102
098 -0408-157-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	170 N N ST 100
098 -0408-159-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	162 ZEPHYR PL 100
098 -0408-160-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	162 ZEPHYR PL 102
098 -0408-161-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$464.41	$54.57	$518.98	$0.00	$0.00	$133.69	$0.00	$133.68	162 ZEPHYR PL 104
098 -0408-162-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$464.41	$54.57	$518.98	$0.00	$0.00	$133.69	$0.00	$133.68	162 ZEPHYR PL 106
098 -0408-163-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$464.41	$54.57	$518.98	$0.00	$0.00	$133.69	$0.00	$133.68	162 ZEPHYR PL 108
098 -0408-164-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$464.41	$54.57	$518.98	$0.00	$0.00	$133.69	$0.00	$133.68	162 ZEPHYR PL 110
098 -0408-165-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	162 ZEPHYR PL 112
098 -0408-166-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	162 ZEPHYR PL 114
098 -0408-168-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	157 ZEPHYR PL 115
098 -0408-169-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	157 ZEPHYR PL 113
098 -0408-170-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$464.41	$54.57	$518.98	$0.00	$0.00	$133.69	$0.00	$133.68	157 ZEPHYR PL 111
098 -0408-171-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$464.41	$54.57	$518.98	$0.00	$0.00	$133.69	$0.00	$133.68	157 ZEPHYR PL 109
098 -0408-172-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$464.41	$54.57	$518.98	$0.00	$0.00	$133.69	$0.00	$133.68	157 ZEPHYR PL 107
098 -0408-173-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$464.41	$54.57	$518.98	$0.00	$0.00	$133.69	$0.00	$133.68	157 ZEPHYR PL 105
098 -0408-174-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	157 ZEPHYR PL 103
098 -0408-175-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	157 ZEPHYR PL 101
098 -0408-177-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	168 GILLETTE PL 100
098 -0408-178-00	CON	B2	1	0.000	1,880	$0.00	$0.00	$503.51	$59.16	$562.67	$0.00	$0.00	$144.95	$0.00	$144.94	168 GILLETTE PL 102
098 -0408-179-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	168 GILLETTE PL 104
098 -0408-180-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	168 GILLETTE PL 106
098 -0408-181-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	168 GILLETTE PL 108
098 -0408-182-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	168 GILLETTE PL 110
098 -0408-183-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	168 GILLETTE PL 112
098 -0408-184-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	168 GILLETTE PL 114
098 -0408-185-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	168 GILLETTE PL 116
098 -0408-186-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	168 GILLETTE PL 118
098 -0409-001-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2704 HOLLINGBURY CMN
098 -0409-002-00	SFR	C1	1	8.084	1,948	$48.03	$263.94	$521.73	$61.30	$895.00	$5.72	$31.44	$150.19	$0.00	$187.34	2712 HOLLINGBURY CMN
098 -0409-003-00	SFR	C1	1	8.084	1,786	$48.03	$241.99	$478.34	$56.20	$824.56	$5.72	$28.83	$137.70	$0.00	$172.24	2718 HOLLINGBURY CMN
098 -0409-004-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	2707 HOLLINGBURY CMN
098 -0409-005-00	SFR	C1	1	8.084	1,843	$48.03	$249.71	$493.60	$58.00	$849.34	$5.72	$29.75	$142.10	$0.00	$177.56	2713 HOLLINGBURY CMN

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
098 -0409-006-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2719 HOLLINGBURY CMN
098 -0409-007-00	SFR	C1	1	8.084	1,843	$48.03	$249.71	$493.60	$58.00	$849.34	$5.72	$29.75	$142.10	$0.00	$177.56	2776 PATCHAM CMN
098 -0409-008-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2784 PATCHAM CMN
098 -0409-009-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2792 PATCHAM CMN
098 -0409-010-00	SFR	C1	1	8.084	1,786	$48.03	$241.99	$478.34	$56.20	$824.56	$5.72	$28.83	$137.70	$0.00	$172.24	2701 PATCHAM CMN
098 -0409-011-00	SFR	C1	1	8.084	1,948	$48.03	$263.94	$521.73	$61.30	$895.00	$5.72	$31.44	$150.19	$0.00	$187.34	2709 PATCHAM CMN
098 -0409-012-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2717 PATCHAM CMN
098 -0409-013-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2725 PATCHAM CMN
098 -0409-014-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2733 PATCHAM CMN
098 -0409-015-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2741 PATCHAM CMN
098 -0409-016-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2749 PATCHAM CMN
098 -0409-017-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2757 PATCHAM CMN
098 -0409-018-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	2765 PATCHAM CMN
098 -0409-019-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2773 PATCHAM CMN
098 -0409-020-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2781 PATCHAM CMN
098 -0409-021-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2789 PATCHAM CMN
098 -0409-022-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	2797 PATCHAM CMN
098 -0409-023-00	SFR	C1	1	8.084	1,843	$48.03	$249.71	$493.60	$58.00	$849.34	$5.72	$29.75	$142.10	$0.00	$177.56	2805 PATCHAM CMN
098 -0409-024-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2813 PATCHAM CMN
098 -0409-025-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2821 PATCHAM CMN
098 -0409-026-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2829 PATCHAM CMN
098 -0409-027-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2837 PATCHAM CMN
098 -0409-028-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	2845 PATCHAM CMN
098 -0409-029-00	SFR	C1	1	8.084	1,843	$48.03	$249.71	$493.60	$58.00	$849.34	$5.72	$29.75	$142.10	$0.00	$177.56	2853 PATCHAM CMN
098 -0409-030-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2861 PATCHAM CMN
098 -0409-031-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2869 PATCHAM CMN
098 -0409-032-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2877 PATCHAM CMN
098 -0409-033-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2885 PATCHAM CMN
098 -0409-034-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2891 PATCHAM CMN
098 -0409-035-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2895 PATCHAM CMN
098 -0409-036-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2899 PATCHAM CMN
098 -0409-037-00	SFR	C1	1	8.084	1,806	$48.03	$244.70	$483.69	$56.83	$833.25	$5.72	$29.15	$139.24	$0.00	$174.10	2858 PATCHAM CMN
098 -0409-038-00	SFR	C1	1	8.084	1,806	$48.03	$244.70	$483.69	$56.83	$833.25	$5.72	$29.15	$139.24	$0.00	$174.10	2874 PATCHAM CMN
098 -0409-039-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2880 PATCHAM CMN
098 -0409-040-00	SFR	C1	1	8.084	1,948	$48.03	$263.94	$521.73	$61.30	$895.00	$5.72	$31.44	$150.19	$0.00	$187.34	2888 PATCHAM CMN
098 -0409-041-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2892 PATCHAM CMN
098 -0409-042-00	SFR	C1	1	8.084	1,786	$48.03	$241.99	$478.34	$56.20	$824.56	$5.72	$28.83	$137.70	$0.00	$172.24	2896 PATCHAM CMN
098 -0409-057-00	SFR	C1	1	0.000	1,825	$0.00	$247.27	$488.78	$57.43	$793.48	$0.00	$29.46	$140.71	$0.00	$170.16	2801 POIPU CMN
098 -0409-058-00	SFR	C1	1	0.000	1,993	$0.00	$270.04	$533.78	$62.72	$866.54	$0.00	$32.17	$153.66	$0.00	$185.82	2855 OLD 1ST ST
098 -0409-059-00	SFR	C1	1	0.000	1,843	$0.00	$249.71	$493.60	$58.00	$801.31	$0.00	$29.75	$142.10	$0.00	$171.84	2855 OLD 1ST ST
098 -0409-060-00	SFR	C1	1	0.000	1,993	$0.00	$270.04	$533.78	$62.72	$866.54	$0.00	$32.17	$153.66	$0.00	$185.82	2855 OLD 1ST ST
098 -0409-061-00	SFR	C1	1	0.000	1,821	$0.00	$246.73	$487.71	$57.30	$791.74	$0.00	$29.39	$140.40	$0.00	$169.78	2855 OLD 1ST ST
098 -0409-062-00	SFR	C1	1	0.000	1,929	$0.00	$261.37	$516.64	$60.70	$838.71	$0.00	$31.14	$148.73	$0.00	$179.86	2855 OLD 1ST ST
098 -0409-063-00	SFR	C1	1	0.000	1,821	$0.00	$246.73	$487.71	$57.30	$791.74	$0.00	$29.39	$140.40	$0.00	$169.78	2855 OLD 1ST ST
098 -0409-064-00	SFR	C1	1	0.000	1,916	$0.00	$259.60	$513.15	$60.29	$833.04	$0.00	$30.93	$147.72	$0.00	$178.64	2855 OLD 1ST ST
098 -0409-065-00	SFR	C1	1	0.000	1,916	$0.00	$259.60	$513.15	$60.29	$833.04	$0.00	$30.93	$147.72	$0.00	$178.64	2855 OLD 1ST ST
098 -0409-066-00	SFR	C1	1	0.000	1,821	$0.00	$246.73	$487.71	$57.30	$791.74	$0.00	$29.39	$140.40	$0.00	$169.78	2855 OLD 1ST ST
098 -0409-067-00	SFR	C1	1	0.000	1,929	$0.00	$261.37	$516.64	$60.70	$838.71	$0.00	$31.14	$148.73	$0.00	$179.86	2855 OLD 1ST ST
098 -0409-068-00	SFR	C1	1	0.000	1,821	$0.00	$246.73	$487.71	$57.30	$791.74	$0.00	$29.39	$140.40	$0.00	$169.78	2855 OLD 1ST ST
098 -0409-069-00	SFR	C1	1	0.000	1,843	$0.00	$249.71	$493.60	$58.00	$801.31	$0.00	$29.75	$142.10	$0.00	$171.84	2855 OLD 1ST ST
098 -0409-070-00	SFR	C1	1	0.000	1,825	$0.00	$247.27	$488.78	$57.43	$793.48	$0.00	$29.46	$140.71	$0.00	$170.16	2855 OLD 1ST ST
098 -0409-071-00	SFR	C1	1	0.000	1,843	$0.00	$249.71	$493.60	$58.00	$801.31	$0.00	$29.75	$142.10	$0.00	$171.84	2855 OLD 1ST ST
098 -0409-072-00	SFR	C1	1	0.000	1,993	$0.00	$270.04	$533.78	$62.72	$866.54	$0.00	$32.17	$153.66	$0.00	$185.82	2855 OLD 1ST ST
098 -0409-073-00	SFR	C1	1	0.000	1,843	$0.00	$249.71	$493.60	$58.00	$801.31	$0.00	$29.75	$142.10	$0.00	$171.84	2855 OLD 1ST ST
098 -0410-001-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2902 WORTHING CMN
098 -0410-002-00	SFR	C1	1	8.084	1,786	$48.03	$241.99	$478.34	$56.20	$824.56	$5.72	$28.83	$137.70	$0.00	$172.24	2904 WORTHING CMN
098 -0410-003-00	SFR	C1	1	8.084	1,948	$48.03	$263.94	$521.73	$61.30	$895.00	$5.72	$31.44	$150.19	$0.00	$187.34	2906 WORTHING CMN

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
098 -0410-004-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2908 WORTHING CMN
098 -0410-005-00	SFR	C1	1	8.084	2,013	$48.03	$272.75	$539.13	$63.35	$923.26	$5.72	$32.49	$155.20	$0.00	$193.40	2912 WORTHING CMN
098 -0410-006-00	SFR	C1	1	8.084	1,806	$48.03	$244.70	$483.69	$56.83	$833.25	$5.72	$29.15	$139.24	$0.00	$174.10	2914 WORTHING CMN
098 -0410-007-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2916 WORTHING CMN
098 -0410-008-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2920 WORTHING CMN
098 -0410-009-00	SFR	C1	1	8.084	1,948	$48.03	$263.94	$521.73	$61.30	$895.00	$5.72	$31.44	$150.19	$0.00	$187.34	2922 WORTHING CMN
098 -0410-010-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2928 WORTHING CMN
098 -0410-011-00	SFR	C1	1	8.084	1,948	$48.03	$263.94	$521.73	$61.30	$895.00	$5.72	$31.44	$150.19	$0.00	$187.34	2934 WORTHING CMN
098 -0410-012-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2938 WORTHING CMN
098 -0410-013-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2946 WORTHING CMN
098 -0410-014-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2950 WORTHING CMN
098 -0410-015-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2954 WORTHING CMN
098 -0410-016-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2960 WORTHING CMN
098 -0410-017-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2968 WORTHING CMN
098 -0410-018-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2974 WORTHING CMN
098 -0410-019-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2980 WORTHING CMN
098 -0410-020-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2986 WORTHING CMN
098 -0410-021-00	SFR	C1	1	8.084	1,948	$48.03	$263.94	$521.73	$61.30	$895.00	$5.72	$31.44	$150.19	$0.00	$187.34	2992 WORTHING CMN
098 -0410-022-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2998 WORTHING CMN
098 -0410-023-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2999 WORTHING CMN
098 -0410-024-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2995 WORTHING CMN
098 -0410-025-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2991 WORTHING CMN
098 -0410-026-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2885 WORTHING CMN
098 -0410-027-00	SFR	C1	1	8.084	1,786	$48.03	$241.99	$478.34	$56.20	$824.56	$5.72	$28.83	$137.70	$0.00	$172.24	2977 PATCHAM CMN
098 -0410-028-00	SFR	C1	1	8.084	1,948	$48.03	$263.94	$521.73	$61.30	$895.00	$5.72	$31.44	$150.19	$0.00	$187.34	2973 PATCHAM CMN
098 -0410-030-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	2951 PATCHAM CMN
098 -0410-031-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2945 PATCHAM CMN
098 -0410-032-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2937 PATCHAM CMN
098 -0410-033-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2929 PATCHAM CMN
098 -0410-034-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2921 PATCHAM CMN
098 -0410-035-00	SFR	C1	1	8.084	1,843	$48.03	$249.71	$493.60	$58.00	$849.34	$5.72	$29.75	$142.10	$0.00	$177.56	2915 PATCHAM CMN
098 -0410-036-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	2907 PATCHAM CMN
098 -0410-037-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2910 PATCHAM CMN
098 -0410-038-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2918 PATCHAM CMN
098 -0410-039-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	2924 PATCHAM CMN
098 -0410-040-00	SFR	C1	1	8.084	1,843	$48.03	$249.71	$493.60	$58.00	$849.34	$5.72	$29.75	$142.10	$0.00	$177.56	2932 PATCHAM CMN
098 -0410-041-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2940 PATCHAM CMN
098 -0410-042-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2948 PATCHAM CMN
098 -0410-043-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2956 PATCHAM CMN
098 -0410-044-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2951 WORTHING CMN
098 -0410-045-00	SFR	C1	1	8.084	1,843	$48.03	$249.71	$493.60	$58.00	$849.34	$5.72	$29.75	$142.10	$0.00	$177.56	2949 WORTHING CMN
098 -0410-046-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	2943 WORTHING CMN
098 -0410-047-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2937 WORTHING CMN
098 -0410-048-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	2735 OLD 1ST ST
098 -0410-049-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2925 WORTHING CMN
098 -0410-050-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2921 WORTHING CMN
098 -0410-061-00	SFR	C1	1	8.084	1,948	$48.03	$263.94	$521.73	$61.30	$895.00	$5.72	$31.44	$150.19	$0.00	$187.34	2959 PATCHAM CMN
098 -0410-062-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2967 PATCHAM CMN
098 -0410-063-00	SFR	C1	1	8.084	1,786	$48.03	$241.99	$478.34	$56.20	$824.56	$5.72	$28.83	$137.70	$0.00	$172.24	2961 PATCHAM CMN
098 -0410-070-00	SFR	C1	1	8.084	1,806	$48.03	$244.70	$483.69	$56.83	$833.25	$5.72	$29.15	$139.24	$0.00	$174.10	3000 WORTHING CMN
098 -0410-071-00	SFR	C1	1	8.084	1,806	$48.03	$244.70	$483.69	$56.83	$833.25	$5.72	$29.15	$139.24	$0.00	$174.10	3004 WORTHING CMN
098 -0410-072-00	SFR	C1	1	8.084	1,806	$48.03	$244.70	$483.69	$56.83	$833.25	$5.72	$29.15	$139.24	$0.00	$174.10	3008 WORTHING CMN
098 -0410-073-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	3012 WORTHING CMN
098 -0410-074-00	SFR	C1	1	8.084	1,786	$48.03	$241.99	$478.34	$56.20	$824.56	$5.72	$28.83	$137.70	$0.00	$172.24	3015 WORTHING CMN
098 -0410-075-00	SFR	C1	1	8.084	1,786	$48.03	$241.99	$478.34	$56.20	$824.56	$5.72	$28.83	$137.70	$0.00	$172.24	3009 WORTHING CMN
098 -0410-076-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	3007 WORTHING CMN
098 -0410-077-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	3005 WORTHING CMN

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
098 -0410-078-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	3003 WORTHING CMN
098 -0410-079-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	3001 WORTHING CMN
098 -0412-014-00	CON	B3	1	0.000	1,694	$0.00	$0.00	$453.70	$53.31	$507.01	$0.00	$0.00	$130.61	$0.00	$130.60	1681 CHESTNUT ST
098 -0412-015-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$448.34	$52.68	$501.02	$0.00	$0.00	$129.07	$0.00	$129.06	1683 CHESTNUT ST
098 -0412-016-00	CON	B3	1	0.000	1,694	$0.00	$0.00	$453.70	$53.31	$507.01	$0.00	$0.00	$130.61	$0.00	$130.60	1687 CHESTNUT ST
098 -0412-017-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$448.34	$52.68	$501.02	$0.00	$0.00	$129.07	$0.00	$129.06	1685 CHESTNUT ST
098 -0412-018-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$448.34	$52.68	$501.02	$0.00	$0.00	$129.07	$0.00	$129.06	1715 CHESTNUT ST
098 -0412-019-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1718 PEDROZZI CMN
098 -0412-020-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1716 PEDROZZI CMN
098 -0412-021-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1714 PEDROZZI CMN
098 -0412-022-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$448.34	$52.68	$501.02	$0.00	$0.00	$129.07	$0.00	$129.06	1727 CHESTNUT ST
098 -0412-023-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1735 PEDROZZI CMN
098 -0412-024-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1733 PEDROZZI CMN
098 -0412-025-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1731 PEDROZZI CMN
098 -0412-026-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$448.34	$52.68	$501.02	$0.00	$0.00	$129.07	$0.00	$129.06	1757 CHESTNUT ST
098 -0412-027-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1758 PEDROZZI CMN
098 -0412-028-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1756 PEDROZZI CMN
098 -0412-029-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1754 PEDROZZI CMN
098 -0412-030-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$448.34	$52.68	$501.02	$0.00	$0.00	$129.07	$0.00	$129.06	1767 CHESTNUT ST
098 -0412-031-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	249 N N ST
098 -0412-032-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	247 N N ST
098 -0412-033-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	245 N N ST
098 -0412-034-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	241 N N ST
098 -0412-035-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	239 N N ST
098 -0412-036-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	237 N N ST
098 -0412-037-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	235 N N ST
098 -0412-038-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	233 N N ST
098 -0412-039-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	231 N N ST
098 -0412-040-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1742 PEDROZZI CMN
098 -0412-041-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1744 PEDROZZI CMN
098 -0412-042-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1746 PEDROZZI CMN
098 -0412-043-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1748 PEDROZZI CMN
098 -0412-044-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1750 PEDROZZI CMN
098 -0412-045-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1752 PEDROZZI CMN
098 -0412-046-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1729 PEDROZZI CMN
098 -0412-047-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1727 PEDROZZI CMN
098 -0412-048-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1725 PEDROZZI CMN
098 -0412-049-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1723 PEDROZZI CMN
098 -0412-050-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1721 PEDROZZI CMN
098 -0412-051-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1719 PEDROZZI CMN
098 -0412-052-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1702 PEDROZZI CMN
098 -0412-053-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1704 PEDROZZI CMN
098 -0412-054-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1706 PEDROZZI CMN
098 -0412-055-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1708 PEDROZZI CMN
098 -0412-056-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1710 PEDROZZI CMN
098 -0412-057-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1712 PEDROZZI CMN
098 -0413-001-00	COM	B1	2	300.000	11,584	$1,793.70	$1,531.43	$539.79	$31.72	$3,896.64	$80.57	$68.79	$155.39	$0.00	$304.74	1934 1ST ST
098 -0413-001-00	MFR	B1	2	0.000	265,499	$0.00	$35,099.50	$71,107.54	$4,177.36	$110,384.40	$0.00	$1,576.61	$20,470.07	$0.00	$22,046.68	1934 1ST ST
099 -0175-021-01	COM	B2	1	0.000	16,382	$0.00	$0.00	$763.37	$89.69	$853.06	$0.00	$0.00	$219.75	$0.00	$219.74	1002 E STANLEY BLVD
099 -0175-022-01	COM	B2	1	0.000	984	$0.00	$0.00	$45.85	$5.39	$51.24	$0.00	$0.00	$13.20	$0.00	$13.20	E STANLEY BLVD
				9,809.376	3,029,318	$173,571.13	$367,511.21	$469,346.94	$39,570.84	$1,050,000.12	$133,980.42	$200,824.45	$135,113.18	$0.00	$469,913.82	

* The Fiscal Year 2025-26 Assessments have been rounded to the nearest even penny to meet the County of Alameda Auditor Controller submittal requirements.

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LIVERMORE
CALIFORNIA

Annual Engineer's Reports for the City of Livermore's Landscape Maintenance Districts

Fiscal Year 2025-26

June 23, 2025

Prepared by

FRANCISCO AND ASSOCIATES
Where Innovative Strategies Fund Tomorrow's Communities

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CITY OF LIVERMORE
LANDSCAPE MAINTENANCE DISTRICT ANNUAL ENGINEER'S REPORTS

Certificates

PART I: Landscape Maintenance District Consolidated Engineer's Report

PART II: Landscape Maintenance District No. 859 (Downtown) Engineer's Report

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ENGINEER'S REPORTS

CITY OF LIVERMORE
ANNUAL ENGINEER'S REPORTS FOR THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS

Fiscal Year 2025-26

The undersigned, acting on behalf of the City of Livermore, respectfully submits the enclosed Engineer's Reports as directed by the City of Livermore City Council pursuant to the provisions of Article XIIID, Section 4 of the California Constitution, and provisions of the Landscaping and Lighting Act of 1972 (Section 22500 et. seq. of the California Streets and Highways Code). The undersigned certifies that he is a Professional Engineer, registered in the State of California.

Dated: 5/22/2025 | 3:47 PM PDT

DocuSigned by:
By: Joel Waxdeck
632CA0D8FEDD4A9...
Joel Waxdeck, P.E., City Engineer
RCE No. 49965

I HEREBY CERTIFY that the Engineer's Reports, together with the Assessment Rolls and Assessment District Diagrams thereto attached were filed with me on the 22nd day of May, 2025.

Deborah Elam, City Clerk
City of Livermore
Alameda County, California

Signed by:
By: Deborah L. Elam
C27B9B262791420...

I HEREBY CERTIFY that the enclosed Engineer's Reports, together with the Assessment Rolls and the Assessment District Diagrams thereto attached, were approved, and confirmed by the City Council of the City of Livermore, Alameda County, California, on the ___day of _____, 2025.

Deborah Elam, City Clerk
City of Livermore
Alameda County, California

By:_____

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EXHIBIT C

LIVERMORE
CALIFORNIA

Annual Engineer's Reports

Part I

Landscape Maintenance District
Consolidated Engineer's Report

Fiscal Year 2025-26

June 23, 2025

Prepared by

FRANCISCO AND ASSOCIATES
Where Innovative Strategies Fund Tomorrow's Communities

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City Directory ii

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Appendix A - Fiscal Year 2025-26 Estimates of Cost

Appendix B – City Parks System Benefit Diagram

Appendix C - Assessment Roll

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CITY OF LIVERMORE
CITY COUNCIL MEMBERS AND CITY STAFF

FISCAL YEAR 2025-26

City Council Members

John Marchand
Mayor

Evan Branning
Vice Mayor

Ben Barrientos
Council Member

Steven Dunbar
Council Member

Kristie Wang
Council Member

City Staff Members

Marianna Burch
City Manager

Deborah Elam
City Clerk

Joel Waxdeck
City Engineer

Judy Erlandson
Acting Public Works Director

Joe Prime
Maintenance and Golf Operations Manager

Marisa Gan
Management Analyst II

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SECTION I

INTRODUCTION
ENGINEER'S REPORT

CITY OF LIVERMORE
CONSOLIDATED ENGINEER'S REPORT FOR THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS

Fiscal Year 2025-26

Background Information

To ensure the proper flow of funds for the ongoing operation, maintenance, and servicing of specific improvements within the boundaries of the City of Livermore, the City Council, through the Landscaping and Lighting Act of 1972, has previously approved the formation of ninety-two (92) Landscape Maintenance Districts/benefit zones, ninety-one (91) of which are summarized in this Report. The Annual Engineer's Report for the Downtown Maintenance District No. 859 is prepared under separate cover due to the unique nature of the assessment district. Improvements, which may be constructed, operated, maintained, and serviced by the Landscape Maintenance Districts, include, but are not limited to:

> *Landscaping, parks, open space facilities, trails, and associated appurtenant facilities.*

Generally, developers construct these public improvements as conditions of approval for their permits for new housing or commercial/industrial developments. However, the ongoing operation, maintenance and servicing of these improvements are financed through the Landscape Maintenance Districts. The formation of these Landscape Maintenance Districts ensures that the operation, maintenance, and servicing of the improvements are specifically paid for by those property owners who directly benefit from the improvements.

Current Annual Administration

As required by the Landscaping and Lighting Act of 1972, the Engineer's Report includes: (1) a description of the improvements to be operated, maintained, and serviced by each Landscape Maintenance District, (2) a cost estimate for each Landscape Maintenance District, and (3) a listing of the proposed Fiscal Year 2025-26 assessments to be levied upon each assessable lot or parcel within each Landscape Maintenance District.

The City of Livermore will hold a Public Hearing on June 23, 2025, regarding these various Landscape Maintenance Districts which will provide an opportunity for any interested person to be heard. At the conclusion of the Public Hearing, the City Council may adopt a resolution confirming the assessment rates as originally proposed or as modified.

Payment of these annual assessments for each parcel will be made in the same manner and at the same time as payments are made for their annual property taxes. All funds collected through the assessments must be placed in a special fund and can only be used for the purposes stated within this Report.

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SECTION II

IMPACTS OF PROPOSITION 218

Fiscal Year 2025-26

On November 5, 1996, California voters approved Proposition 218 entitled "Right to Vote on Taxes Act" which added Articles XIIIC and XIIID to the California Constitution. While its title refers only to taxes, Proposition 218 established new procedural requirements for the formation and administration of assessment districts.

These procedures establish that even if assessments are initially exempt from Proposition 218, future increases in assessments must comply with the provisions of Articles XIIIC and XIIID of the California Constitution. However, if the increase in assessments were anticipated in the assessment formula (e.g., Consumer Price Index ("CPI") increase or assessment cap) then the assessment would comply with the intent and provisions of Proposition 218.

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SECTION III

ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF THE LANDSCAPING AND LIGHTING ACT OF 1972 SECTION 22500 THROUGH 22679 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 of the Streets and Highways Code of the State of California), and in accordance with the annual Resolution of Initiation, which directs the preparation and filing of the Engineer's Report, adopted by the City Council of the City of Livermore, on May 12, 2025, and in connection with the proceedings for:

CITY OF LIVERMORE
CONSOLIDATED ENGINEER'S REPORT FOR THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS

Herein after referred to as the "District", I, Joel Waxdeck, P.E., the duly appointed ENGINEER OF WORK, submit herewith the "Report" consisting of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements in each District. Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the City of Livermore Engineering Department and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and is on file in the City's Public Works Department.

PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates by reference a diagram of the Districts showing the exterior boundaries of each District, the boundaries of any zones within each District and the lines and dimensions of each lot or parcel of land within each District. The diagram has been prepared by the Engineer of Work and is on file in the Office of the Livermore City Clerk and the Public Works Department. The lines and dimensions of each lot or parcel within each District are those lines and dimensions shown on the maps of the Alameda County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

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PART D: METHOD OF APPORTIONMENT OF ASSESSMENT

This part contains the method of apportionment of assessments, based upon parcel classification of land within each District, in proportion to the estimated benefits to be received.

PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL

This part contains a list of the Alameda County Assessor's Parcel numbers, and the net amount to be assessed upon the benefited lands within each District. The Assessment Roll is filed in the Office of the Livermore City Clerk and is incorporated in this Report by reference. The list is keyed to the records of the Alameda County Assessor, which are incorporated herein by reference.

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PART A

PLANS AND SPECIFICATIONS

IMPROVEMENTS AND SERVICES

The improvements and services authorized by the provisions of the Landscape and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code, commencing with Section 22500 (hereafter referred to as the "1972 Act"), that may be applicable to these Districts and associated assessments may include one or more of the following definitions:

- "Improvement" means one or any combination of the following:
  - The installation or planting of landscaping.
  - The installation or construction of statuary, fountains, and other ornamental structures and facilities.
  - The installation or construction of public lighting facilities, including, but not limited to, traffic signals.
  - The installation or construction of any facilities which are appurtenant to any of the forgoing, or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
  - The installation of park or recreational improvements, including, but not limited to all the following:
    - Land preparation, such as grading, leveling, cutting and filling, sod, landscaping, irrigation systems, sidewalks, and drainage.
    - Lights, playground equipment, play courts, and public restrooms.
  - The maintenance or servicing, or both, of any of the forgoing, and of any improvements authorized below.
  - The acquisition of land for park, recreational, or open space purposes.
  - The acquisition of any existing improvement otherwise authorized herein.
  - The acquisition or construction of any community center, municipal auditorium or hall, or similar public facility for the indoor presentation of performances, shows, stage productions, fairs, conventions, exhibitions, pageants, meetings, parties, or other group events, activities, or functions, whether those events, activities, or functions are public or private.

- "Incidental expenses" include all the following:
  - The costs of preparation of the report, including plans, specifications, estimates, diagram, and assessment.
  - The costs of printing, advertising, and giving of published, posted, and mailed notices.
  - Compensation payable to the county for collection of assessments.
  - Compensation of any engineer or attorney employed to render services in proceedings pursuant to this part.

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- Any other expenses incidental to the construction, installation, or maintenance and servicing of improvements.
- Any expenses incidental to the construction, installation, or maintenance and servicing of the improvements.
- Any expenses incidental to the issuance of bonds or notes.
- Costs associated with any elections held for the approval of a new or increased assessment.

- "Landscaping" means trees, shrubs, grass, or other ornamental vegetation.

- "Maintain" or "maintenance" means the furnishing of services and materials for the ordinary and usual maintenance, operation, and services of any improvement, including:
  - Repair, removal or replacement of all or any part of any improvement.
  - Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury.
  - The removal of trimmings, rubbish, debris, and other solid waste.
  - The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

- "Public lighting facilities" means all works or improvements used or useful for the lighting of any public places, including ornamental standards, luminaries, poles, supports, tunnels, manholes, vaults, conduits, pipes, wires, conductors, guys, stubs, platforms, braces, transformers, insulators, contacts, switches, capacitors, meters, communication circuits, appliances, attachments, and appurtenances.

- "Service" or "servicing" means the furnishing of:
  - Electric current or energy, gas, or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements.
  - Water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.

DESCRIPTION OF DISTRICT IMPROVEMENTS

The improvements, which have been constructed within the City of Livermore, and those which may be subsequently constructed, and will be operated, maintained, and serviced are generally described as follows:

> *The construction, operation, maintenance, servicing, and replacement of landscaping located along arterial and local roadways, trail improvements, parks and recreational improvements, and appurtenant facilities located within the public rights-of-way and dedicated easements, including but not limited to; personnel, electrical energy, utilities such as water, materials, contractual services, and other items necessary for the satisfactory operation of these services and improvements as described below.*

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A more detailed listing of specific improvements maintained by each District and each associated zone of benefit may include but is not limited to the following.

- **Landscape and Lighting District No. 1**

  - **Zone No. 1989-1 (Autumn Valley)**
    - Strip landscaping and irrigation on the north side of Shawna Street.
    - Strip landscaping, irrigation, and a bench on the north side of Maureen Circle.
    - Masonry wall along north tract boundary adjacent to railroad right of way.

  - **Zone No. 1989-2 (Stratford Park)**
    - Backing lot landscaping and irrigation on Patterson Pass Road.
    - Backing lot landscaping and irrigation on Vasco Road between Patterson Pass Road and Emily Way.
    - Backing lot landscaping on Daphne Drive between S Vasco Road and Rebecca Drive.
    - Park landscaping within Parcel B of Tract 6862.
    - Median landscaping and textured paving at Daphne Drive entrance.
    - Median landscaping and textured paving at Arlene Way entrance.
    - Wall adjacent to Vasco Road and Patterson Pass Road.
    - Landscaping and irrigation adjacent to the Arroyo Seco within Parcel A of Tract 6931.
    - The bike path and pedestrian bridge over the Arroyo Seco.

  - **Zone No. 1989-4 (Amber Ridge)**
    - Planter strip and backing lot landscaping and irrigation on both the north side and the south side of North Mines Road from First Street to the northwest boundary of Tract 6423.
    - Planter strip and backing lot landscaping and irrigation on First Street from west boundary of Tract 5970 to Las Positas Road.
    - Planter strip and backing lot landscaping and irrigation on Newbury Street.
    - Planter strip landscaping and irrigation on Highland Street at the North Mines Road entrance.
    - Median landscaping, irrigation, and textured paving on N. Mines Road.
    - Median landscaping, decorative lighting, and textured paving on Newbury Street.
    - Special entry walls, signs, lighting and landscaping at N. Mines Road and First Street intersection.
    - 6-foot masonry wall adjacent to N. Mines Road and Newbury Street.
    - 8-foot masonry wall adjacent to First Street.
    - All front yard street trees located within the public right-of-way.
    - Landscaping and irrigation within Lot B of Tract 6758 (at the end of Dickens Court).

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- **Zone No. 1990-1 (Silver Oaks)**
  - Plans and specifications for Tract 6154 were prepared by Associated Profession, Inc., dated October 18, 1989.
    - Landscaping and irrigation contained in Lot B of Tract Map 6154.
    - Landscaping in the public right-of-way and Lot A behind sidewalk along the easterly side of Thrasher Avenue south of Lot 1 as shown on Tract Map 6154.
    - Landscaping in the public right-of-way and 20-foot landscape easement behind sidewalk along the southerly side of Olivina Avenue as shown on Tract Map 6154.
    - 3-foot masonry walls along Olivina Avenue adjacent to Lots 1 and 2 of Tract Map 6154.
    - 6-foot masonry wall along the easterly boundary line of Tract Map 6154 south of Lot 1.

- **Zone No. 1990-2 (Monticello)**
  - Backing lot landscaping and irrigation along E Jack London Boulevard adjacent to Lots 1, 51-56, 92-94 and along Murrieta Boulevard adjacent to Lots 77-83.
  - Public backing lot walls more specifically identified as: the masonry wall along East Jack London Boulevard on Lots 1, 51-56, 92-94 and along Murrieta Boulevard on Lots 77-83.
  - The special entry features at the intersections of East Jack London Boulevard at Roma and Turino Streets. These entry features include the special street paving and landscaping at the entries.
  - Landscaping and irrigation along the south side of Firenza Street and Firenza Court.
  - One side of the wall facing Firenza Street and Firenza Court will be maintained (painted as required) by the zone. The opposite side is to be maintained by the adjacent homeowners. Any repairs for the common wall shall be shared equally, by both the zone, and the adjacent homeowners of the Tracts.

- **Landscape and Lighting District No. 2**

  - **Zone No. 1992-0 (Portola Glen)**
    - <u>Phase I – Tract 6177 and 5645 (Portion)</u>
      - Backing lot landscaping, irrigation, and sound walls on Portola Avenue.
      - Backing lot landscaping, irrigation, and sound walls on Highland Street.
      - Wall adjacent to Portola Avenue and Highland Street.
      - Landscaping and irrigation adjacent to Edinburgh Drive, including the bike path.

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- Phase II - Tract 6347
  - Mini-Park adjacent to Yorkshire Court and Edinburgh Drive, including concrete v-ditch.
- Landscaping and irrigation adjacent to Edinburgh Street including the bike path.

- **Zone No. 1992-1 (Scenic Arroyo Estates)**
  - 4-foot high steel fence along the channel east of Arrowhead.
  - Asphalt/concrete bike path east of Arrowhead.
  - Special entry walls, signs, landscaping, and irrigation at the Central Avenue and Woodrose Way intersection.
  - Special entry walls, signs, landscaping, and irrigation at the Lobelia Way and Central Avenue intersection.
  - Median landscaping and on Woodrose Way at Central Avenue.
  - Median landscaping on Lobelia Way at Central Avenue.
  - Landscaping and irrigation north of the channel, east of Arrowhead.
  - Landscaping and irrigation south of the channel, east of Arrowhead
  - Landscaping and irrigation adjacent to Wildflower Drive, south of the channel.

- **Zone No. 1993-1 (Tapestry)**
  - Landscape and irrigation plan for Tract 6583 prepared by Bissell & Karn, and on the improvement plans for said tract or as specified in the City of Livermore standard details and specifications and further described as:
    - Backing lot landscaping and irrigation on Arroyo Road from the southerly tract boundary to approximately 180 feet north of Latour Avenue, and from approximately 300 feet south of Concannon Boulevard to Bess Avenue.
    - Backing lot landscaping and irrigation on Concannon Boulevard from Arroyo Road to east boundary of Tract 6583.
    - Landscaping, irrigation, and textured paving at Foscalina Way entrance to Concannon Boulevard.
    - Landscaping, irrigation, and textured paving at Normandy Circle entrance and at Normandy Way entrance to Concannon Boulevard.
    - Walls adjacent to Concannon Boulevard from Arroyo Road to the easterly boundary of Tract 6583.
    - Wall adjacent to Arroyo Road from the southerly tract boundary to approximately 180 feet north of Latour Avenue, from approximately 300 feet south of Concannon Boulevard to Concannon Boulevard, and from approximately 200 feet south of Bess Avenue to Bess Avenue.
    - Wall on Normandy Circle (adjacent to the Tennis Club) from Concannon Boulevard to Lot 2.
    - Walls at the Focsalina Way, Normandy Circle, and Normandy Way entrances to Concannon Boulevard.

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- **Zone No. 1993-2 (Walmart)**
  - Maintenance, servicing, and replacement of public landscaping, as delineated on the Landscape Plan of the On-Site Improvement Plans prepared for Parcel Map 5812 by Borrecco/Kilian & Associates, Inc., and further described as:
    - Landscaping and maintenance of 8-foot wide asphalt bike path between top of bank of Arroyo Las Positas Channel and shopping center curb, and landscape strip varying in width from four to ten feet from North Livermore Avenue to the east line of Parcel Map 5812.

- **Zone No. 1994-1 (Danbury)**
  - Plans and specifications for the improvements are those prepared by Melvin Lee Associates for Tract 6155:
    - The landscape improvements along the Central Avenue frontage include approximately 1,117 linear feet of 6-foot tall masonry wall located 8 feet in back of the sidewalk.
    - The entry wall configuration at the Central Avenue and Wisteria Way intersection following the 45-degree diagonal for the street right-of-way, with the name Danbury Park in brass letters approximately 9 inches tall affixed to the wall on both sides of the entry. No special signage will be installed on the wall at the intersection of Central Avenue and Bobby Drive.
    - The landscaping along the Central Avenue frontage includes trees, shrubs, vines, and ground cover planting covering an area of 9,100 square feet.
  - Irrigation of the landscape improvements described above.

- **Zone No. 1994-2 (Portola Meadows)**
  - Plans and specifications for the improvements are those prepared by MacKay and Somps, Civil Engineers, Inc., for Tracts 6522 & 6610 dated January 1993, and production landscape plans are those prepared by Rose Associates dated May 16, 1993:
    - Public landscaping as delineated in the Landscape and Lighting District No. 2 and production landscape plans prepared by Rose Associates and approved by the City of Livermore. Public landscaping is defined as all natural and passive park areas, irrigation, decorative concrete, tot lot, trellis, picnic tables and benches, drainage ditches, and retaining walls located with the 4.2 acre park site (comprised of Parcel G of Final Map 6522 and Parcel B of Final Map 6610).
    - Weed abatement and clearing of open space within the park site.

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- **Zone No. 1994-3 (California Promenade I and II)**
  - Plans and specifications for the improvements are those prepared by John Nicol & Associates and by Bryan and Murphy Associates for Tract 6652 dated September 1994:
    - Public landscaping and irrigation on the north side of Scenic Avenue and the west side of Laughlin Road.
    - Median landscaping and entry lighting at the Brookdale Lane entrance to Scenic Avenue.
    - Public backing lot wall on Scenic Avenue and Laughlin Road (approximately 1300 linear feet).
    - Any public special amenities located within the public right-of-way or easements.
    - Landscaping, irrigation, lighting, structure, surface paving and all other facilities within the area designated as Parcel 'A' of Tract 6652 and other facilities within the area designated as Village Green.
    - All improvements in the access areas at the ends of cul-de-sacs, including irrigation.

- **Zone No. 1994-4 (Windmill Springs)**
  - Plans and specifications for the improvements are those prepared by Associated Professions, Inc., for Tract 5958 and 6628, and the plans by Thomas E. Baak and Associates dated October 1994:
    - Planter strip and backing lot landscaping and irrigation on Hollice Lane.
    - Masonry backing lot wall on Hollice Lane.

- **Zone No. 1994-6 (California Nugget I)**
  - Plans and specifications for the improvements are those prepared by John Nicol & Associates and by Bryan and Murphy Associates for Tract 6741 dated June 1, 1994:
    - 11/18 of the landscaping, irrigation, and sidewalk within Parcel A of Tract 6741 located on the north side of Shawna Street will be applied to Zone No. 1994-6 (California Nugget I) (7,100 s.f. x 11/18 = 4,339 s.f.). 7/18 of the landscaping within Parcel A of Tract 6741 will be applied to Maintenance District No. 832 (California Nugget II) (7,100 s.f. x 7/18 = 2,761 s.f.).
    - 11/18 of 75% of the landscaping and maintenance road on the northerly slope of North Mines Road from the southwest corner of Lot 1 of Tract 6808 to the northwest corner of Parcel A of Tract 6808 will be applied to Maintenance District No. LL2, Zone No. 1994-6 (California Nugget I) (11/18 x .75 x 25,000 s.f. = 11,458 s.f.). 7/18 of 75% of the landscaping and maintenance road on the northerly slope of North Mines Road will be applied to Maintenance District No. 832 (California Nugget II) (7/18 x .75 x 25,000 = 7,292 s.f.). The maintenance

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of the remaining 25% landscaping and maintenance road on the northerly slope of North Mines Road will be paid for by the City of Livermore (.25 x 25,000 s.f. = 6,250 s.f.).
- 11/18 of the masonry wall, 5-foot concrete sidewalk and entry monument on Shawna Street.
- 11/18 of the masonry wall on North Mines Road

- **Zone No. 1994-7 (Rincon Estates)**
  - Plans and specifications for the improvements are those prepared by Triple "E" Engineering & Surveying Company for Tract 6426 dated May 25, 1995:
    - Landscaping, irrigation, and entry monuments at Rincon Avenue entrance to Marseille Avenue.
    - Median landscaping on Marseille Avenue.

- **Zone No. 1994-8 (Hallmark Collection)**
  - Plans and specifications for the improvements are those prepared by M.D. Fotheringham, Landscape Architect for Tract 6742 dated May 31, 1995:
    - Landscaping and irrigation improvements at Parcel B of Tract 6742, including, but not limited to, trees, shrubs, ground cover, decorative interlocking concrete pavers, benches, lighting, masonry wall, and irrigation system components.

- **Zone No. 1995-1 (Orchard Business Park)**
  - Plans and specifications for the improvements are those prepared by Singer and Hodges, dated March 18, 1988 for Tract 5406 and July 30, 1990 for Tract 6068, or improvement plans prepared by Nolte dated May 23, 1988 and Bissell & Karn dated December 28, 1990:
    - A storm drain easement 80 feet wide (measured from the right of way line) along the southerly line of Las Positas Road extending a distance of 769 feet westerly of the centerline intersection of North Greenville Road and Las Positas Road; and a continuation of the same easement with a width of 90 feet southerly along the westerly line of North Greenville Road to a point 215 feet southerly of the centerline intersection of North Greenville Road and Los Positas Road.
    - Decorative entry walls, four each, two located at the intersection of Las Positas Road at Greenville Road, one at the intersection of Southfront Road at the Freeway off-ramp, and one at the intersection of Southfront Road and Lawrence Drive.
    - Median landscaping and irrigation at the following locations:
      - Las Positas Road from a point approximately 800 feet west of Lawrence Drive to its intersection with North Greenville Road.
      - Southfront Road from a point approximately 300 feet

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west of Longard Road to its intersection with North Greenville Road.
- North Greenville Road from a point approximately 450 feet south of Los Positas Road to a point approximately 950 feet north of Southfront Road.
- Mountain Vista Parkway from the intersection with Los Positas Road to the intersection with Southfront Road.
- Lawrence Drive at the intersection with Southfront Road to a point approximately 100 feet south of the intersection.

- **Zone No. 1995-2 (Sandhurst)**
  - Plans and specifications for the improvements for Tracts 5866 and 6416 are those filed by Associated Professions, Inc., dated June, 1994, and those prepared by Robert Mitchell & Associates, dated June 26, 1995, and those prepared by Robert Gray & Associates. Improvement plans for Tracts 6711 and 6712 are those prepared by MacKay and Somps, dated July, 1994, and those prepared by Robert Mitchell & Associates, dated January 8, 1996:
    - Trees, shrubs, groundcover, and irrigation between sidewalk and wall along the northern side of Concannon Boulevard between Isabel Avenue and Murdell Lane.
    - Trees, shrubs, groundcover, and irrigation between existing path and wall along the eastern side of Isabel Avenue between Concannon Boulevard and the zone's northern boundary.
    - Backing lot walls along the eastern side of Isabel Avenue between Concannon Boulevard and the zone's northern boundary.
    - Backing lot walls along the northern side of Concannon Boulevard between Isabel Avenue and Murdell Lane.
    - Entry sign at the northeast corner of Isabel Avenue and Concannon Boulevard.
    - Approximately 2,300 square feet of turf located at the northern end of Tourmaline Court.
    - Crosswalks and entry signs/columns at the Verdite Street entrance to Concannon Boulevard and at the Carnelian Lane entrance to Murdell Lane.

- **Zone No. 1995-3 (Jack London Place)**
  - Plans and specifications for the improvements are those prepared by Greiner, Inc., and Manuel C. Fernandez & Associates for Tract 6527, dated May 1995:
    - 7-foot high masonry wall along East Jack London Boulevard and at the corner of East Jack London Boulevard and Curlew Road; 6-foot masonry wall along the east property line and the wall and landscaping along the 15-foot walkway easement at

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the southeast corner of the subdivision, between Tanager Road and School District property.
- Planting and irrigation at East Jack London Boulevard, between the masonry wall and the street.

- **Zone No. 1995-4 (Airport Business Park #1)**
  - Plans and specifications for the improvements are those prepared by Greiner, Inc., and Greg Inc. & Associates, dated September, 1995:
    - 8-foot high wall along East Jack London Boulevard with brick columns and brick cap.
    - 6-foot high wall along both sides of Zeppelin Street.
    - Entry monument at the northeast corner of East Jack London Boulevard and Isabel Avenue.
    - Entry monument at the northwest corner of East Jack London Boulevard and Zeppelin Drive.
    - Meandering concrete walkway along East Jack London Boulevard.
    - Planting and irrigation between the wall and face of curb on East Jack London Boulevard along Tract 6720 frontage.
    - Planting and irrigation between the wall and face of curb along both sides of Zeppelin Street.

- **Zone No. 1995-6 (Alden Estates)**
  - Plans and specifications for the improvements are those prepared by Associated Professions Inc. for Tract 6073, and the plans by A.S. Dutchover & Associates:
    - Planter strip and backing lot landscaping and irrigation on Concannon Boulevard.
    - Planter strip and backing lot landscaping and irrigation on Murdell Lane.
    - Masonry backing lot wall on Concannon Boulevard.
    - Masonry backing lot wall on Murdell Lane.

- **Zone No. 1995-7 (Scenic Links)**
  - Plans and specifications for the improvements are those prepared by Cunha Engineering Inc., and for landscaping are those prepared by M.D. Fotheringham Landscape Architects, for Tract 6687 dated March 20, 1996 for Tract 6757 dated June 12, 1996:
    - Backing lot landscaping and irrigation on Vasco Road.
    - Wall adjacent to Vasco Road.
    - Decorative concrete paving in Augusta Way and in Big Basin Road.

- **Zone No. 1996-1 (Portola Collection)**
  - Plans and specifications for the improvements are those prepared by Nuvis, or as included in the improvement plans prepared by

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Associated Professions, Inc.

- Planter strip and backing lot landscaping and irrigation along Portola Avenue, adjacent to Lots 1- 3 and 18-24.
- Special entry walls, signs, lighting, crosswalk, and landscaping at Blackwood Common and Portola Avenue Intersection.
- 7-foot masonry backing lot wall with 18-inch high planter walls and 18-inch wide concrete mow- band along Portola Avenue, adjacent to Lots 1-3 and 18-24.

- **Zone No. 1996-2 (Altamont #1)**
  - Plans and specifications for the improvements are those prepared by O'Dell Engineering dated April 5, 1996 and Baak & Associates dated July 25, 1996 for Tract 6751:
    - Backing lot landscaping and irrigation along the west side of Laughlin Road approximately 400 feet south of Altamont Creek Drive to approximately 200 feet north of Altamont Creek.
    - Public backing lot wall along the west side of Laughlin Road from approximately 400 feet south of Altamont Creek Drive to approximately 200 feet north of Altamont Creek Drive.
    - Decorative concrete crosswalk at the Altamont Creek Drive entrance to Laughlin Road.
    - Decorative surface paving, public improvements, and all other appurtenant facilities within Lots D, E, and F of Tract 6751.
    - 54/123 of the landscaping and open space within Lot B of Tract 6751 will be applied to Zone No. 1996-2 (Altamont #1), Tract 6751 (0.82 acres x 54/123 = 0.36 acres). 69/123 of the landscaping and open space within Lot B of Tract 6751 will be applied to Maintenance District No. 811 (Altamont #2), Tract 6880 (0.82 acres x 69/123 = 0.46 acres).
    - 54/123 of the landscaping, irrigation, and open space from north toe of slope to south toe of slope within Lot C of Tract 6751 will be applied to Zone No. 1996-2 (Altamont #1), Tract 6751 (3.54 acres x 54/123 = 1.55 acres). 69/123 of the landscaping, irrigation, and open space from north toe of slope to south toe of slope within Lot C of Tract 6751 will be applied to Maintenance District No. 811 (Altamont #2), Tract 6880 (3.54 acres x 69/123 = 1.99 acres).
    - 54/123 of the weed abatement and clearing for open space within Lot C of Tract 6751 will be applied to Zone No. 1996-2 (Altamont #1), Tract 6751 (4.21 acres x 54/123 = 1.85 acres). 69/123 of the weed abatement and clearing for open space within Lot C of Tract 6751 will be applied to Maintenance District No. 811 (Altamont I#2), Tract 6880 (4.21 acres x 69/123 = 2.36 acres).

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- 54/123 of the landscaping and open space within Lot C of Tract 6751, north of Altamont Creek and north of the bike path from Edgewater Lane to Altamont Creek and near Blackhawk Court will be applied to Altamont I, (1996-2) Tract 6751 (0.67 acres x 54/123 = 0.30 acres). 69/123 of the landscaping and open space within Lot C of Tract 6751, north of Altamont Creek and north of the bike path from Edgewater Lane to Altamont Creek and near Blackhawk Court will be applied to Maintenance District No. 811, Altamont II, Tract 6880 (0.67 acres x 69/123 = 0.37 acres).

- **Zone No. 1996-3 (Beck – Concannon Blvd/Murdell Lane)**
  - Plans and specifications for the improvements are those prepared for Tract 6054 by Associated Professions, Inc. dated October 1996, and the plans by A.S. Dutchover, dated September 1990:
    - Backing lot landscaping and irrigation on the south side of Concannon Boulevard along the Tract 6054 frontage.
    - Backing lot landscaping and irrigation on the east side of Murdell Lane along the Tract 6054 frontage.
    - Masonry backing lot wall on the south side of Concannon Boulevard along the Tract 6054 frontage.
    - Masonry backing lot wall on the east side of Murdell Lane along the 6054 frontages.

- **Zone No. 1996-5 (Sterling Reserve 1)**
  - Plans and specifications for the improvements are those prepared for Tract 6387 by Alexander & Associates, Inc., dated April 3, 1997, landscaping plans for said tract prepared by A. S. Dutchover & Associates, dated April 3, 1997, and the Street light plans prepared by Robert Gray and Associates, dated April 3, 1997:
    - Installation, maintenance, and operation, to include repair, replacement and servicing of trees, shrubs, plantings, and irrigation systems, together with earth-berms, slopes, curbs, root deflectors, masonry walls, and concrete or wood appurtenances, all as delineated on the landscape and irrigation plans for Tract 6387 prepared by A. S. Dutchover & Associates, and on the improvement plans for said tract prepared by Alexander & Associates, Inc. or as specified in the City of Livermore standards details and specifications and further described as:
    - Backing lot landscaping on the west side of Murdell Lane from Alden Lane to the northerly Tract line.
    - Entry median islands at South Sea Way and White Fang Way.

- **Zone No. 1996-6 (Sterling Reserve 2)**
  - Plans and specifications for the improvements are those prepared for Tract 6208 by Alexander & Associates, Inc. dated April 3, 1997,

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and the landscaping plans for said tract prepared by A. S. Dutchover 7 Associates, dated November 28, 1995:

- Installation, maintenance, and operation, to include repair, replacement and servicing of street trees, shrubs, plantings, and irrigation systems, together with earth-berms, slopes, curbs, root deflectors, masonry walls, and concrete or wood appurtenances, all as delineated on the landscape and irrigation plans for Tract 6208 prepared by A. S. Dutchover & Associates, and on the improvement plans for said tract prepared by Alexander & Associates Inc., or as specified in the City of Livermore standard details and specifications and further described as:
  - Backing lot landscaping and irrigation on the west side of Murdell Lane from the southerly tract line of Tract 6208 to the northerly tract line of Tract 6208.

- **Zone No. 1996-7 (Devon Place T-6801)**
  - Plans and specifications for the improvements are those prepared by DeBolt Civil Engineering for Tract 6801, dated April 3, 1996, and the landscaping plans for said tract prepared by Borrecco-Kilian & Associates, dated July 30, 1995:
    - 18-foot wide landscape strip, irrigation, and sidewalk on the south side of Devon Place from Hillcrest Avenue to west of the tract boundary and the west end of Devon Place.
    - Stone pilaster and wrought iron fencing along the south tract boundary from Hillcrest Avenue to the west boundary of Tract 6801.

- **Zone No. 1996-8 (Maralisa I)**
  - Plans and specifications for the improvements are those prepared by John Nicol & Associates and by Bryan Murphy and Associates, Inc. for Tracts 6433, 6941, 6942, 6943, and 6863 dated November 1996 through March 1998. 251/312 of the cost for the following improvements will be applied to Maintenance District No. 814 of Maralisa Tracts 6863, 6941, 6942, 6943, and Parcel 'O' of Tract 6433, and 61/312 of the cost for the following improvements will be applied to Zone No. 1996-8 (Maralisa I) Tract 6433:
    - Backing lot landscaping, irrigation, and masonry wall on the south side of Garaventa Ranch Road and on the west side of Garaventa Ranch Road from the west end of Lot 55, Tract 6433, to the south end of Lot 84, Tract 6433.
    - Entry median island at Garaventa Ranch Road.
    - Entry monument features and landscaping at the northeast corner of Vasco Road and Garaventa Ranch Road.
    - Public landscaping for the east side of Vasco Road from Garaventa Ranch Road to the north line of Parcel 'O'.
    - All improvements in the access areas at the ends of cul-de-

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sacs including but not limited to:
  - Trees, turf, shrubs and all planting and ground cover.
  - Irrigation.
  - 5-foot concrete walks connecting courts with Garaventa Ranch Road.
  - Concrete mow band.
  - Wood bench.
  - Masonry wall.
- Backing lot landscaping and masonry wall on the north side of Garaventa Ranch Road from the southwest corner line of Lot 8, Tract 6941, to Hawk Street.
- Backing lot landscaping and masonry wall on the east side of Garaventa Ranch Road from Altamont Creek Drive to the end of Garaventa Ranch Road also being the southwest corner of Lot 110, Tract 6943.

- **Zone No. 1996-9 (California Ranch)**
  - Plans and specifications for the improvements are those prepared by Ruggeri-Jensen and Associates, dated January 7, 1997, and landscaping plans prepared by John Nichol & Associates, dated September 26, 1996.
    - Landscaping, irrigation, sidewalk, benches, and masonry walls south of Sutter Street (extension), south of Stetson Way and south and east of Stetson Court.
    - Gate assembly and gravel surfacing northeast of Stetson Court (east of Lot 25 or Tract 6840).

- **Zone No. 1997-2 (California Mountain View - 1)**
  - Plans and specifications for the improvements are those prepared by John Nichol & Associates and by Bryan & Murphy Associates for Tract 6846, dated August 1996:
    - Median island at Big Basin Road from Scenic Avenue to the southerly property line of lot 78.

- **Zone No. 1997-3 (California Mountain View - 2)**
  - Plans and specifications for the improvements are those prepared by John Nichol & Associates and by Bryan & Murphy Associates for Tract 6847, dated August 1996:
    - Landscaping and irrigation, lighting, and hard surfacing on Parcel 'B'.

- **Zone No. 1997-4 (National Drive)**
  - Plans and specifications for the improvements are those prepared for Tract 6783 by DeBolt Civil Engineering, dated December, 1996, and the landscaping plans for said tract prepared by Aitken & Associates, dated December, 1996:
    - The median island on National Drive at the intersection with

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Greenville Road.
- The new island and modified island at the Brisa/National Drive intersection.
- The parcel adjacent to Lot 10 of Tract 5432 created with the re-alignment of National Drive (Station 28+10± to Station 32.05±).
- The parcel west of Lot 21 created with the re-alignment of National Drive (Station 36+50± to Station 38+70±).

▪ Irrigation of the landscape improvements described above.

o **Zone No. 1997-5 (Dover)**
▪ Plans and specifications for the improvements are those prepared for Tract 6688 by Thompson Hysell Engineers, Inc., dated December 4, 1996, and the landscaping plans for said tract prepared by Polhemus Enterprises by Ron Polhemus, dated November 1996:
- Backing lot landscaping and irrigation on the east side of Vasco Road adjacent to Tract 6688; from 130 linear feet south of Augusta Way to 350 linear feet south of Augusta Way.
- Backing lot masonry wall on the east side of Vasco Road, adjacent to the project.
- Decorative paving at the intersection of Big Basin Road and Saint Andrews Way.
- Landscaping and irrigation in the median islands in Big Basin Road.
- Landscaping and irrigation in Parcel B.
- Landscaping and sidewalk in Parcel E.
- Landscaping and sidewalk in Parcel F.

- **Landscape Maintenance District No. 801 (Mt. Day)**
o Plans and specifications for the improvements are those prepared for Tract 6537 by Cunha Engineering Inc., dated January 15, 1997.
▪ Landscaping and irrigation at the end of Mt. Day Drive.

- **Landscape Maintenance District No. 802 (Lomitas/Ryan)**
o Plans and specifications for the improvements are those prepared by Earl E. Mason, Civil & Structural Engineer, dated August, 1997.
▪ Landscaping, irrigation, and concrete split-rail fences on Lomitas Avenue at the entrance to Kara Place, Ryan Street & Jeffrey Street, both sides of the streets, with approximately 800 square feet on each of the six corners.
▪ Landscaping in a 20-foot diameter island at the south end of Kara Place.

- **Landscape Maintenance District No. 803 (Ridgecrest)**
o Plans and specifications for the improvements are those prepared for Tract 6807 by Thompson- Hysell Engineers, Inc., dated June 18, 1997, and the

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landscaping plans for said tract prepared by Calvin E. Bright and Marjorie H. Bright, dated March 1997.

- Backing lot landscaping, irrigation, and sidewalk on the north side of First Street adjacent to Tract 6807; from 480 linear feet east of Scott Street to 900 linear feet west of Portola Avenue.
- Backing lot landscaping, irrigation, and sidewalk on the south side of Portola Avenue adjacent to Tract 6807; from 380 linear feet east of Mitchell Street to 800 linear feet west of First Street.
- Backing lot masonry walls on First Street and Portola Avenue, adjacent to project.
- Landscaping, irrigation, sidewalks, and masonry walls for pedestrian access way between Ridgecrest Circle and Murphy Street.

- **Landscape Maintenance District No. 804 (Sonterra)**
  - Plans and specifications for the improvements are those prepared by Associated Professions, Inc., dated May, 1997, for Tract 6811 and 6812, and landscape and irrigation plans by Ralph Sherman Associates dated August 19, 1997.
    - Backing lot landscaping and irrigation on the west side of Vasco Road along the Tract 6811 and Tract 6812 frontage.
    - Masonry backing lot wall on the west side of Vasco Road along Tract 6811 and Tract 6812 frontage.
    - Public landscaping and irrigation along Lobelia Way.
    - Wrought iron fencing along the path on the south side of Lobelia Way, east of Central Avenue.

- **Landscape Maintenance District No. 805 (The Greens, Tournament)**
  - Plans and specifications for the improvements are those prepared for Tract 6328 by David Evans and Associates, Inc., dated February 22, 2000.
    - Landscaping and irrigation on the south side of Quince Court from the back of curb to the north edge of the existing bicycle path from Heather Lane to the west end of Lot 7.

- **Landscape Maintenance District No. 806 (Saddleback)**
  - Plans and specifications for the improvements are those prepared by Udi-Tetrad Consulting Engineers, Inc., dated September 1997, including the landscape plans contained therein.
    - Backing lot landscaping and irrigation on the north side of Dalton Avenue for Lots 1 through 12 and 78.
    - Landscaping, irrigation, and weed abatement at the Gelding Lane and Martingale Lane subdivision entrances along Dalton Avenue, with open space Parcels A & B.
    - Wall along the rear of the lots adjacent to Dalton Avenue and Ames Street and at the Gelding Lane and Martingale Lane subdivision entrances. Wall is located within a public landscape easement as shown on the Final Map for Tract 6886.
    - Weed abatement along the backing lot areas adjacent to open

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space.
- Maintenance of swales.

- **Landscape Maintenance District No. 807 (Altamar)**
  - Plans and specifications for the improvements are those prepared for Tract 6776 by Thompson- Hysell, Inc., dated September, 1997, and the landscaping plans for said tract prepared by John Nichol & Associates, dated September, 1997.
    - Backing lot landscaping on the east side of Vasco Road adjacent to Tract 6776; from approximately 33 linear feet south of Garaventa Ranch Drive centerline to approximately 710 linear feet south of Garaventa Ranch Drive centerline.
    - Backing lot landscaping and irrigation on the south side of Garaventa Ranch Drive adjacent to Tract 6776; from approximately 90 linear feet east of Vasco Road centerline to approximately 785 feet east of Vasco Road centerline.
    - Backing lot landscaping and irrigation on the west side of Altamar Way from Garaventa Ranch Drive to approximately 160 linear feet south of Garaventa Ranch Drive centerline.
    - Backing lot masonry wall on east side of Vasco Road, adjacent to Tract 6776 (Lots 25-32).
    - Backing lot masonry wall on south side of Garaventa Ranch Drive, adjacent to Tract 6776(Lots 1, 33-38).
    - The backing lot masonry wall on west side of Altamar Way adjacent to Lot 38.

- **Landscape Maintenance District No. 808 (Meadows)**
  - Plans and specifications for the improvements are those prepared by Associated Professions, Inc., dated July, 1997, for Tract 6903, and the landscape and irrigation plans by BAAK & Associates.
    - Backing lot landscaping and irrigation on the west side of Laughlin Road along the Tract 6903 frontage.
    - Masonry backing lot wall on the west side of Laughlin Road along the Tract 6903 frontage.
    - Post and rail fence on the west side of Laughlin Road along the Tract 6903 frontage.
    - Lot 'A' open space, weed abatement.
    - Multi-Use trail on Laughlin Road.
    - Access path and fence along the northerly property line of Lot 13.
    - Landscaping and irrigation along the back of Lots 7 through 13 and between detention basins.

- **Landscape Maintenance District No. 809 (Capistrano)**
  - Plans and specifications for the improvements are those prepared for Tract 6972 by Ruggeri-Jensen- Azar & Associates, dated September 4, 1997 and Thomas Baak & Associates, dated September 3, 1997.
    - Streetlighting within Tract 6972.

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- **Landscape Maintenance District No. 810 (Contractor's Place T-7090)**
  - Plans and specifications for the improvements are those prepared by Kier & Wright Civil Engineers & Surveyors, Inc., Robert Gray & Associates, and Guzzardo and Associates, Inc., dated October, 1997.
    - Landscaping and irrigation within the 10-foot wide strip between the south side of Contractors Place and the Southern Pacific Railroad right of way. This strip is also the proposed 10-foot wide bicycle and pedestrian trail easement.

- **Landscape Maintenance District No. 811 (Altamont #2)**
  - Plans and specifications for the improvements are those prepared by O'Dell Engineering, dated December 10, 1996, and Isaacson, Wood & Associates, dated February 18, 1997.
    - Backing lot landscaping and irrigation along the west side of Laughlin Road from approximately 300 feet north of Altamont Creek Drive to approximately 1200 feet north of Altamont Creek Drive.
    - Public backing lot wall along the west side of Laughlin Road from approximately 300 feet north of Altamont Creek Drive to approximately 1200 feet north of Altamont Creek Drive.
    - Decorative surface paving, public-improvement wood fence, bollard lighting, irrigation, and all other appurtenant facilities within Lot A of Tract 6880.
    - Weed abatement and clearing of open space within Lot A of Tract 6880.
    - Landscaping and open space along the rear and side property lines of Lots 27-29, 34-39, 42-52 and 67-69 within Lot A of Tract 6880.
    - 69/123 of the landscaping and open space within Lot B of Tract 6751 will be applied to Maintenance District No. 811 (Altamont #2), Tract 6880 (0.82 acres x 69/123 = 0.46 acres). 54/123 of the landscaping and opens space within Lot B of Tract 6751 will be applied to Landscape and Lighting Assessment District No. 2 Zone 1996-2 (Altamont #1), Tract 6751 (0.82 acres x 54/123 = 0.36 acres).
    - 69/123 of the landscaping, irrigation, and open space from North toe of slope to South toe of slope within Lot C of Tract 6751 will be applied to Maintenance District No. 811 (Altamont #2), Tract 6880 (3.54 acres x 69/123 = 1.99 acres). 54/123 of the landscaping and opens space from north toe of slope to south toe of slope within Lot C of Tract 6751 will be applied to Landscape and Lighting Assessment District No. 2 Zone 1996-2 (Altamont #1) Tract 6751 (3.54 acres x 54/123 = 1.55 acres).
    - 69/123 of weed abatement and clearing for open space within Lot C of Tract 6751 will be applied to Maintenance District No. 811 (Altamont #2), Tract 6880 (4.21 acres x 69/123 = 2.36 acres). 54/123 of weed abatement and clearing for open space within Lot C of Tract 6751 will be applied to Landscape and Lighting Assessment District No. 2 Zone 1996-2 (Altamont #1) Tract 6751 (4.21 acres x 54/123 = 1.85 acres).

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- 69/123 of the landscaping and open space within Lot C of Tract 6751, north of Altamont Creek and north of the bike path from Edgewater Lane to Altamont Creek and near Blackhawk Court will be applied to Maintenance District No. 811 (Altamont #2), Tract 6880 (0.67 acres x 69/123 = 0.37 acres). 54/123 of the landscaping and opens space within Lot C of Tract 6751, north of Altamont Creek and north of the bike path from Edgewater Lane to Altamont Creek and near Blackhawk Court will be applied to Landscape and Lighting Assessment District No. 2 Zone 1996-2 (Altamont #1) Tract 6751 (0.67 acres x 54/123 = 0.30 acres).

- **Landscape Maintenance District No. 813 (Vintage Collection)**
  - Plans and specifications for the improvements are those prepared for Tract 6219 by Alexander & Associates, Inc., dated August 24, 1998, and the landscaping plans for said tract prepared by Ralph Sherman Associates, dated June 29, 1998.
    - Backing lot landscaping and irrigation on the east side of Murdell Lane from the northerly tract boundary of Tract 6219 to Alden Lane.
    - Wall on the east side of Murdell Lane from the northerly tract boundary of Tract 6219 to Alden Lane.

- **Landscape Maintenance District No. 814 (Maralisa II)**
  - Plans and specifications for the improvements are those prepared by John Nicol & Associates, Inc. and David Evans and Associates, Inc. dated from November 1996 to March 1998.
    - Backing lot landscaping and masonry wall on the south side of Garaventa Ranch Road and on the west side of Garaventa Ranch Road from the west end of Lot 55, Tract 6433, to the south end of Lot 84, Tract 6433. Entry median-island at Garaventa Ranch Road.
    - Entry monument features and landscaping at the northeast corner of Vasco Road and Garaventa Ranch Road.
    - Public landscaping as follows:
      - Backing lot landscaping and irrigation on the east side of Vasco Road from Garaventa Ranch Road to the north line of Parcel O.
      - All improvements in the access areas at the ends of cul-de-sacs including but not limited to: trees, turf, shrubs and all planting and ground cover, irrigation, 5-foot concrete walks connecting courts with Garaventa Ranch Road, concrete mow band, wood bench and masonry wall.
      - Backing lot landscaping, irrigation, and masonry wall on the north side of Garaventa Ranch Road from the southwest corner line of Lot 8, Tract 6941, to Hawk Street.
      - Backing lot landscaping, irrigation, and masonry wall on the east side of Garaventa Ranch Road from Altamont Creek Drive to the end of Garaventa Ranch Road also being the southwest corner of Lot 110, Tract 6943.

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- **Landscape Maintenance District No. 815 (The Bluffs)**
  - Plans and specifications as delineated on the improvement plans for Tract 6696 prepared by Carlson, Barbee & Gibson and Thomas Baak Associates or as specified in the City of Livermore.
    - Backing lot landscaping and irrigation on Laughlin Road for Tract 6696 from the southerly tract boundary to the northerly tract boundary.
    - Median and entry landscaping at Bluffs Drive and Lake Drive.
    - Wall adjacent to Laughlin Road for Tract 6696 from the southerly tract boundary to the northerly tract boundary.
    - Landscaping within Parcel A of Tract 6696.

- **Landscape Maintenance District No. 817 (Lomitas/Evans)**
  - Plans and specifications for the improvements are those prepared for Tract 6986 by Earl E. Mason, Civil Engineer and Ralph Sherman, Landscape Architect, August, 1998.
    - Backing lot landscaping on the north side of Dalton Avenue for Lots 1 through 12 and 78.
    - Landscaping and irrigation on the north side of Lomitas Avenue, approximately 600 feet long, east of Evans Street.
    - Masonry wall along the north side of Lomitas Avenue, from Evans Street to the eastern boundary of Tract 6986, approximately 600 feet long.

- **Landscape Maintenance District No. 818 (Airport Business Park #2)**
  - Plans and specifications for the improvements are those prepared for Tract 6889 by Robert Bein, William Frost and Associates. Landscaping:
    - Within a 25-foot wide strip within Lots 3 and 15 as shown on Tract Map 6889 and labeled "25' LME".
    - Between the face of curb and the 4-foot to 8-foot high wall along the eastern side of Stealth Street within Parcel A.
    - Between the back of walk and westerly right-of-way of Stealth Street, between the northern property line of Lot 11 and Sonic Avenue.
    - Within a strip of varied width along Jack London Boulevard adjacent to Lots 1,2 and 3, as shown on Tract Map 6889 and labeled "6' LME", "16' LME" and "26' LME".
      - Irrigation included within this landscaping area as well.
    - Within a 35-foot strip of land between said 25' LME and the east wall across from Lot 15.
  - Path and sound wall along the east side of Stealth Street from East Jack London Boulevard to the northerly district boundary.
  - Sound wall along the north side of East Jack London Boulevard from the westerly district boundary to Stealth Street.

- **Landscape Maintenance District No. 819 (Vintner Place)**
  - Plans and specifications for the improvements are those prepared for Tract

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6980 by Al Pascual & Associates, dated September, 1998.
  - Wall along the easterly tract boundary from College Avenue to the southerly tract boundary.
  - Landscaping and irrigation within Parcel A of Tract 6980.

- **Landscape Maintenance District No. 820 (Arroyo Road/Lomitas Avenue)**
  - Plans and specifications for the improvements are those prepared for Tract 7020 by Al Pascual & Associated dated March, 1998.
    - Landscaping on Arroyo Road for Tract 7020 from the northerly tract boundary to Lomitas Avenue.
    - A 15-foot wide landscaping and irrigation along Lomitas Avenue frontage.
    - The masonry wall adjacent to Arroyo Road for Tract 7020 from the northerly tract boundary to Lomitas Avenue.

- **Landscape Maintenance District No. 821 (Shea Business Center)**
  - Plans and specifications for the improvements are those prepared for Parcel Map 7341 (Phase 1) by MacKay & Somps, dated September 1999.
    - Median landscaping in Portola Avenue between Collier Canyon Road and the end of Phase One.
    - Median landscaping in Portola Avenue for Phase Two area.
    - Decorative paving within the Phase Two median of Portola Avenue.

- **Landscape Maintenance District No. 822 (Prima)**
  - Plans and specifications for the improvements are those prepared for Tract 7087 by Mel Lee Associates, dated February 28, 2000.
    - Backing lot landscaping and irrigation on Concannon Boulevard for Tract 7087 from the westerly tract boundary to the easterly tract boundary.
    - Backing lot landscaping and irrigation on Isabel Avenue for Tract 7087 from the southerly tract boundary to the northerly tract boundary.
    - Median and entry landscaping and irrigation located at Concannon Boulevard and Prima Drive.
    - Median landscaping and irrigation located at the intersection of Prima Drive and Acorn Way.
    - Median landscaping and irrigation located near the intersection of Acorn Way and Cascina Court.
    - Wall and masonry rock walls adjacent to Concannon Boulevard and Isabel Avenue running from the Northeastern corner of Tract 7087 to the Southwestern corner of Tract 7087.
    - Entry sign at the southeast corner of Concannon Boulevard and Isabel Avenue.
    - Decorative paving located at the intersection of Prima Drive and Concannon Boulevard and Prima Drive and Acorn Way.
    - Median entry decorative fencing, columns and low rock walls located at the intersection of Prima Drive and Concannon Boulevard.

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- **Landscape Maintenance District No. 823 (Dunsmuir)**
  - Plans & specifications for the improvements are those prepared for Tract 6989, 7116 Lindenwood, 7116 South Vasco, 7280, 7331, 7333, 7375, 7404, 7443 & 7444 prepared by Carlson, Barbee & Gibson, Inc., Meridian Associates, Inc., and Guzzardo &Associates Inc. Plans and specifications and the assessment diagram have been filed separately with the legislative body and are incorporated in this Report by reference.
  - Improvements, which are the subject of this report, are briefly described as any or all of the following:
    - The installation, maintenance and operation to include repair, replacement and servicing of street trees, shrubs, plantings and irrigation systems together with earth berms, slopes, curbs, root deflectors, decorative paving, masonry walls and concrete or wood appurtenances, all as delineated on the improvement plans for the above referenced tracts or as specified in the City of Livermore standard details and specifications and further described as:

      <u>Subdivision 6989</u>
      - Median landscaping and irrigation within public rights of way of Maintenance District No. 823 (Carnegie Way, Maybeck Lane, Hill Circle).
      - Landscaping and irrigation within Parcels A, C, and E, and H as shown on Tract Map 6989, Charlotte Way Landscaping and Median Island Landscaping within Maintenance District No. 823.
      - Swale landscaping on the west side of Carnegie Loop adjacent to open space within Maintenance District No. 823.
      - Landscaping on the north and south sides of Carnegie Way between the back of curb and sidewalk and swale landscaping adjacent to the northwest side of Parcel E.
      - Split-rail fencing adjacent to open space along the south side of Lawson Circle and along the west side of Carnegie Loop.
      - Pedestrian path within Parcels B of Tract 7116 and Parcel B as shown on Tract Map 6989.
      - Split-rail fencing, landscaping, and irrigation adjacent to East Avenue (west of Charlotte Way) and Parcels A, B, and H as shown on the Improvement Plans for Tract Map 6989 within Maintenance District No. 823.

      <u>Subdivision 7116 Lindenwood</u>
      - Median landscaping and irrigation within public rights of way along Charlotte Way from Flagg Lane to South Vasco Road.
      - Landscaping along the south side of Rees Circle.
      - Landscaping and irrigation within Parcels A, B, and E as shown on Tract Map 7116, which includes Charlotte Way E. side frontage, and the East Side Trail.

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- Landscaping and irrigation between the sidewalk and curb on the west side and south side of Charlotte Way from Flagg Lane south to South Vasco Road.
- Landscaping and irrigation between the sidewalk and curb on the eastside of Charlotte Way from Flagg Lane south to South Vasco Road.

Subdivision 7116 South Vasco

- Landscaping and irrigation within public rights of way on the West side of South Vasco Road from Tesla Road to East Avenue.

Subdivision 7280

- Swale landscaping on the south side of Lawson Circle adjacent to open space within Maintenance District No. 823.

Subdivision 7331

- Median landscaping within public rights of way of Maintenance District No. 823 (Senger Way, Elston Way).
- Landscaping within Parcels A & B as shown on Tract Map 7331, which is landscaping behind sidewalk along the north side of Charlotte Way.
- Landscaping adjacent to Elston Street and Charlotte Way within Parcel C as shown on Tract Map 7331.
- Split-rail fencing adjacent to the Vineyard (Parcel C of Tract 7331).

Subdivision 7333

- Landscaping within Parcels A & B as shown on Tract Map 7333, west side of Vasco Road.
- Split-rail fencing adjacent to Parcels A & B of Tract 7333.
- Landscaping and irrigation within Parcel C as shown on Tract Map 7333, which is a buffer between Robinson Circle and Decker Lane.

Subdivision 7375

- Median landscaping and irrigation within public rights of way of Maintenance District No. 823 (Tilden Way).
- Swale landscaping on the north side of Moreland Way (or Tufts Way) adjacent to open space within Maintenance District No. 823.
- Landscaping and irrigation between the sidewalk and curb on the north side of Charlotte Way (Parcel D).
- Landscaping and irrigation between the sidewalk and curb on the south side of Charlotte Way (Parcels E & F).
- Landscaping and irrigation within Parcels A & B as shown on

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Tract Map 7375, which is behind the sidewalk along the north side of Charlotte Way.

Subdivision 7404

- Median landscaping and irrigation within public rights of way of Maintenance District No. 823 (Kellog Loop (or Tilden Way), Kellog Court, and Kellog Place).
- Landscaping and irrigation within Parcels A & B as shown on Tract Map 7404, which is behind the sidewalk along the south side of Charlotte Way.
- Landscaping, irrigation, and split-rail fencing within Lot D as shown on Tract Map 7404.
- Split-rail fencing behind Parcel B and Kellog Court.
- Future public landscaping and special amenities on Tentative Tract Map 6989 within Maintenance District No. 823.

Subdivision 7443

- Median landscaping and irrigation within public rights of way of Maintenance District No. 823 (Flagg Lane, Stockton Loop).
- Landscaping and irrigation within Parcel C as shown on Tract Map 7443, which is entry landscaping along Stockton Loop.
- Swale landscaping on the west side of Stockton Loop adjacent to open space within Maintenance District No. 823.
- Swale landscaping on the north side of Flagg Lane adjacent to open space within Maintenance District No. 823.
- Landscaping and irrigation within Parcel B as shown on Tract Map 7443, which is behind sidewalk along the west side of Charlotte Way.

Subdivision 7444

- Median landscaping and irrigation within public rights of way of Maintenance District No. 823 (McLarren Court and Thomas Court).
- Landscaping, irrigation, and split-rail fencing at the south end of McLarren Court and Thomas Court.
- Landscaping on the south side of Cooper Circle adjacent to Lots 39 & 48.
- Landscaping on the south and east side of White Crane Circle within Lots B & C of Tract 7444.
- Landscaping on the south side of Gates Circle heading north to the east side of Gates Circle.

- **Landscape Maintenance District No. 824 (Vintner Estates)**
  - Plans and specifications for the improvements are those prepared for Tract 7080 by Cunha Engineering, dated June 1999.
    - Landscaping and irrigation on the west side of Almond Avenue along

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Tract 7080 frontage.
- Pilasters, split rail fencing and entry wall on the west side of Almond Avenue along Tract 7080 frontage.
- Landscaping within the islands on Country Lane.
- Decorative concrete paving at Country Lane entrance to Almond Avenue.

- **Landscape Maintenance District No. 826 (Park Lane)**
  - Plans and specifications for the improvements are those prepared for Tract 7086 by Carlson, Barbee & Gibson, Inc., dated June 1, 1999.
    - Backing lot landscaping and wall on Vasco Road for Tract 7086 from the southerly tract boundary to the northerly tract boundary.
    - Landscaping, irrigation, and open-rail fence/wall on Scenic Avenue for Tract 7086 from the east tract boundary to the west tract boundary.
    - Landscaping, irrigation, entry monument, and special amenities within Parcel A of Tract 7086.

- **Landscape Maintenance District No. 827 (Kristopher Ranch)**
  - Plans and specifications for the improvements are those prepared for Tracts 7088, 7089, 7101, 7121, 7122, 7123, 7234, 7165, & 7247 by Carlson, Barbee & Gibson.
    - Backing lot landscaping and irrigation on Holmes Street/Vallecitos Road for Tentative Tract 7088 from the southerly tract boundary to the northerly tract boundary.
    - Traffic circle, entry landscaping, irrigation, entry monument, and decorative concrete paving at Lexington Way and Holmes Street.
    - Wall adjacent to Holmes Street/Vallecitos Road for Tentative Tract 7088 from the southerly tract boundary to the northerly tract boundary.
    - Median island landscaping and irrigation on San Marco Street, Capella Road, Allegro Street, Trinity Hills Lane as shown on Tentative Tract 7089.
    - Entry sign at the Capella Road entrance to Alden Lane.
    - Public landscaping and irrigation adjacent to the southern side of Siena Road and Traviso Circle.

- **Landscape Maintenance District No. 828 (Scenic Meadows)**
  - Plans and specifications for the improvements are those prepared for Tract 7105 by David Evans and Associates, Inc., dated March 1999.
    - Landscaping and irrigation on the east and west sides of Garaventa Ranch road from Village Drive and El Capitan Drive to northern tract boundary measured from the back of sidewalk to the masonry wall.
    - Masonry walls on the east and west sides of Garaventa Ranch road from Village Drive and El Capitan Drive to northern tract boundary.
    - Landscaping on the northeast corner of Garaventa Ranch Road and El Capitan Drive bounded by the curb, sidewalk, and access ramp.

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- **Landscape Maintenance District No. 829 (Larry's Place)**
  - Plans and specifications for the improvements are those prepared for Parcel Map 7210 by Earl E. Mason, dated 7/18/99.
    - Backing lot landscaping and irrigation on the southside of Concannon Blvd. for Parcel Map 7210 from the easterly tract boundary to the westerly tract boundary.
    - Wall adjacent to Concannon Blvd. for Parcel Map 7210 from the East tract boundary to the east side of Larry's Place.
    - Landscaping and irrigation on the west side of Larry's Place.

- **Landscape Maintenance District No. 830 (Vinsanto)**
  - Plans and specifications for the improvements are those prepared for Tentative Tract 7038, 7384, 7412 by Ruggeri-Jensen-Azar & Associates.
    - Median and entry landscaping on San Vicente Drive.
    - Split-rail fencing at the San Vicente Drive entrance to Concannon Boulevard.
    - Median landscaping and irrigation on Calibria Drive.
    - Island landscaping and irrigation on Montarossa Court.
    - Landscaping along the south side of Robertson Park Road between the Vinsanto Trail outlet and Santa Croce Court.
    - Landscaping and irrigation adjacent to the Vinsanto Trail on San Vicente Drive and Lucca Circle.
    - Landscaping and irrigation at the northern end of Santa Croce Court, Mezzamonte Court, and Autinori Court.
    - Landscaping, irrigation, and split-rail fencing along the east side of Mezzamonte Drive.
    - Landscaping and split-rail fencing along the east side of Francesco Court.
    - Pedestrian path between Calibria Court and Louvre Lane.
    - Median landscaping, entry landscaping, irrigation, and split-rail fencing on Caldeira Drive.
    - Island landscaping on San Minete Drive, Santa Croce Drive, Mezzamonte Drive, Mezzamonte Court, Autinori Court, Francesco Court and Vernazza Drive.

- **Landscape Maintenance District No. 831 (Sevillano)**
  - Plans and specifications for the improvements are those prepared for Tentative Tract 7071 by Ruggeri-Jensen-Azar & Associates dated December 25, 2000.
    - Entry median, landscaping, and irrigation on Ascalano Lane off Arroyo Road for Tentative Tract 7071 from the west tract boundary to Mission Lane.
    - Farm court median landscaping and irrigation for Leccino Ct., Minerva Ct., and Barouni Ct.
    - Median island in Pendolino Lane.
    - Split-rail fencing adjacent to open space within Maintenance District No. 831.

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- Public landscaping, irrigation, and special amenities in Tract 7071 within Maintenance District No. 831.

- **Landscape Maintenance District No. 832 (California Nugget II)**
  - Plans and specifications for the improvements are those prepared for Tract 6808 by David Evans and Associates, Inc., dated February 2000.
    - 7/18 of the landscaping, irrigation, and sidewalk within Parcel A of Tract 6741 located on the north side of Shawna Street will be applied to Maintenance District No. 832 (California Nugget II) (7,100 s.f. x 7/18= 2,761 s.f.). 11/18 of the landscaping within Parcel A of Tract 6741 will be applied to Landscape and Lighting District No. 2 Zone No. 1994-6 (California Nugget I) (7,100 s.f. x 11/18= 4,339 s.f.).
    - 7/18 of 75% of the landscaping on the northerly slope of North Mines Road from the southwest corner of Lot 1 of Tract 6808 to the northwest corner of Parcel A of Tract 6808 will be applied to Maintenance District No. 832 (California Nugget II) (7/18 x .75 x 25,000 s.f. = 7,292 s.f.). 11/18 of 75% of the landscaping on the northerly slope of North Mines Road will be applied to Landscape and Lighting District No. 2 Zone No. 1994-6 (California Nugget I) (11/18 x .75 x 25,000 s.f. = 11,458 s.f.). The maintenance of the remaining 25% of the landscaping on the northerly slope of North Mines Road will be paid for by the City of Livermore (.25 x 25,000 s.f.= 6,250 s.f.).
    - 7/18 of the masonry wall 5' concrete sidewalk and entry monument on Shawna Street.
    - 7/18 of the masonry wall on North Mines Road.

- **Landscape Maintenance District No. 833 (Creekside)**
  - Plans and specifications for the improvements are those prepared for Tract 7081 by John Nicol and Associates, Inc., dated July 7, 2000.
    - Backing lot landscaping and irrigation on Herman Ave from northerly tract boundary to Northfront Road.
    - Entry landscaping and decorative paving at Rubicon Way and Herman Way.
    - Masonry Wall on Herman Ave from Lot 8 to Lot 99.
    - Landscaping and irrigation within the full width of the Big Basin Emergency Vehicle Access.
    - Landscaping and irrigation within Parcel B of Tract 7081.

- **Landscape Maintenance District No. 835 (Ashford Renaissance)**
  - Plans and specifications for the improvements are those prepared for Tract 7188 by Cunha Engineering, dated February 1, 2001.
    - Backing landscaping and irrigation on the north side of Northfront Road and the east side of Central Avenue along the Tract 7188 frontage.
    - Decorative arbors on the east side of Central Avenue.
    - Landscaping on the northwest corner of the intersection of Central

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Avenue and Northfront Road.
- Wall on the north side of Northfront Road and the east side of Central Avenue along the Tract 7188 frontage.

- **Landscape Maintenance District No. 836 (Legacy)**
  - Plans and specifications for the improvements are those prepared for Tract 7189 by Cunha Engineering, dated February 1, 2001.
    - Landscaping and irrigation on the north side of Patterson Pass Road and the east side of North Mines Road along the Tract 7189 frontage.
    - Wall on the north side of Patterson Pass Road and the east side of North Mines Road along Tract 7189 frontage.
    - Decorative concrete paving at Patterson Pass Road entrance to Kyle Common within the public right-of-way.

- **Landscape Maintenance District No. 837 (Los Olivos)**
  - Improvement Plans prepared for Wetmore Road, Tracts 7171, 7202, 7082, 7291, 7343, 7506, 7507, 7508 prepared by Ruggeri-Jensen-Azar & Associates and by Gates and Associates.

    <u>Wetmore Road</u>
    - Median landscaping, entry landscaping, and irrigation on Wetmore Road, Holmes Street, and Vallecitos Road.

    <u>Tract 7171 - Los Olivos</u>
    - Median landscaping, entry landscaping, irrigation, and split-rail fencing on Hansen Road.
    - Landscaping and irrigation on Arroyo Road adjacent to the Hansen Road entrance.
    - Entry landscaping, split-rail fencing, and monuments on Talinga Drive.
    - Median islands on Lusitana Drive, Bertolli Drive, Talinga Drive, Verdala Drive, and Lerida Court.
    - Irrigation on the Lerida Court median.
    - Earth swales and landscape strips adjacent to open space only on Hansen Road.
    - Park and playground on Parcel A of Tentative Tract 7171.

    <u>Tract 7082 - Twin Oak Estates</u>
    - Median landscaping on Hansen Road.
    - Earth swales and landscape strips adjacent to open space only on Hansen Road.
    - Open space within Parcel D of Tentative Tract 7082.

    <u>Tracts 7202, 7506, 7507, 7508 - The Corners</u>
    - Landscaping, irrigation, earth swales, and split-rail fencing adjacent to open space, on Hansen Road, and on Lagiss Drive.
    - Landscaping and split-rail fencing on Wetmore Road adjacent to the

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Lagiss Drive entrance.
- Decorative entry walls at the Lagiss Drive entrance to Wetmore Road.
- Open space and landscaping within Parcel B of Tentative Tract 7202.
- Landscaping adjacent to Parcel D of Tentative Tract 7202.
- Median island landscaping within Tentative Tract 7202.

Tract 7291
- Landscaping and irrigation within open space adjacent to Vallecitos Road.
- Earth swales landscaping strips, and irrigation along Wetmore Road.
- Median landscaping and irrigation on Wetmore Road.
- Earth swales and landscaping outside Livermore Area Recreation and Park District ("LARPD") trail easement on Holmes Street.
- Landscaping within open space between Wetmore Road and Holmes Street.

- **Landscape Maintenance District No. 838 (Ponderosa - Legacy)**
  - Plans and specifications for the improvements are those improvement plans for Tract 7119, 7310, & 7178 prepared by Ruggeri-Jensen-Azar & Associates and those landscape plans prepared by Gates & Associates.
    - Entry landscaping, median landscaping, and decorative entry wall on Hansen Road.
    - Parkways with earth swale and landscaping, including areas adjacent to open space and park.
    - Wooden split-rail fencing adjacent to open space.
    - All landscaping, irrigation, sidewalk, benches, gazebo, decorative paving, and all park appurtenances within Parcel E Tentative Tract 7119.
    - Public landscaping and irrigation in Tract 7178, including, but not limited, to median islands, farm compound islands, parkways with earth swales and landscaping adjacent to open spaces.

- **Landscape Maintenance District No. 839 (Reserves)**
  - Installation and maintenance, to include repair, replacement and servicing, of street trees, shrubs, plantings and irrigation systems, together with earth-berms, slopes, pathways, curbs, root deflectors, drainage systems including swales, fences, concrete or special pavement material, masonry walls, and concrete or wood appurtenances all as delineated on the improvement plans for Tract 7195 – The Reserve prepared by Milani & Associates or as specified in the City of Livermore, Community Development Department, Engineering Division Standard Details and Specifications and further described as:
    - Backing lot landscaping and irrigation on North Livermore Avenue for Tract 7195 - The Reserve, from the southerly tract boundary to the northerly tract boundary.
    - Backing lot landscaping on Cromwell Avenue for Tract 7195 - The

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Reserve, from the westerly limits of Cromwell Way, a public street, to the easterly tract boundary.
    - Wall adjacent to North Livermore Avenue for Tract 7195 – The Reserve, from the southerly tract boundary to the northerly tract boundary and Cromwell Way from the westerly end of the public street, Cromwell Way, to the easterly tract boundary.

- **Landscape Maintenance District No. 840 (Birchwood)**
    - Installation and maintenance, to include repair, replacement and servicing, of street trees, shrubs, plantings and irrigation systems, together with earth-berms, slopes, pathways, curbs, root deflectors, drainage systems including swales, fences, concrete or special pavement material, masonry walls, and concrete or wood appurtenances all as delineated on the improvement plans for Tract 7203 – The Reserve, prepared by Milani & Associates or as specified in the City of Livermore Community Development Department, Engineering Division Standard Details and Specifications and further described as:
        - Landscaping, irrigation, and concrete sidewalks adjacent to East Avenue and South Vasco Road within the public right-of-way and within Parcels A and B within Tract 7203.
        - Masonry wall adjacent to East Avenue and South Vasco Road on Parcels A and B within Tract 7203.
    - Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

- **Landscape Maintenance District No. 841 (Vineyard Gates I)**
    - Installation and maintenance, to include repair, replacement and servicing, of street trees, shrubs, plantings and irrigation systems, together with earth-berms, slopes, pathways, curbs, root deflectors, drainage systems including swales, fences, concrete or special pavement material, masonry walls, and concrete or wood appurtenances all as delineated on the improvement plans for Tract 7164 prepared by Milani & Associates and Anthony M. Guzzardo & Associates or as specified in the City of Livermore Community Development Department, Engineering Division Standard Details and Specifications and further described as:
        - Median and entry landscaping and irrigation within the public right-of-way of Tentative Tract 7164.
        - Swale and parkway landscaping and irrigation on Oakville Lane adjacent to open space only within Tract 7164.
        - Split rail fencing adjacent to open space.
        - Public landscaping along the future extension of Oakville Lane within Tentative Tract 7164.
        - Median landscaping, irrigation, and benches within the future development areas within Tentative Tract 7164.
        - Future swale and parkway landscaping within Tentative Tract 7164 (between the sidewalk and the back of the curb) which is not

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contiguous to a residential lot.
  - Future park landscaping within Phase II of Tentative Tract 7164.
  - Future landscape buffer within Phase II of Tentative Tract 7164.
- Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

- **Landscape Maintenance District No. 842 (Lennox)**
  - Plans and specifications for the improvements are those prepared for Tract 7290 by Thomas S. Plummer, P.E., dated November 2001.
    - Landscaping and irrigation on the east side and at the southern end of Lennox Court within Parcel A, the southeastern corner of Lot 1, and the median island in Lennox Court.
    - The wrought iron fence and rock pilasters along on the east side and at the southern end of Lennox Court along the Tract 7290 boundary.
    - Decorative stamped concrete on Lennox Lane at the entry to Tract 7290.

- **Landscape Maintenance District No. 843 (Parkside Tiffany Collection)**
  - Plans and specifications for the improvements are those prepared for Tract 7289 by Associated Professions, Inc.
    - Landscaping and irrigation on the east side of Parkside Court, parcels A, B, C, and D of Tract 7289.
    - The concrete wall along on the eastside of Parkside Court, along the east of Tract 7289 boundary.
    - The arbors in Parcels A and B and decorative concrete at the entrance to Parkside Court.

- **Landscape Maintenance District No. 844 (Cornerstone)**
  - Installation and maintenance, to include repair, replacement and servicing, of street trees, shrubs, plantings and irrigation systems, together with earth-berms, slopes, pathways, curbs, root deflectors, drainage systems including swales, fences, concrete or special pavement material, masonry walls, and concrete or wood appurtenances all as delineated on the improvement plans for Tract 7125 – Cornerstone, prepared by Carlson Barbee & Gibson and Bradanini & Associates or as specified in the City of Livermore Community Development Department, Engineering Division Standard Details and Specifications and further described as:
    - Landscaping and irrigation adjacent to Stanley Boulevard, Murdell Lane and Albert Way.
    - Masonry wall adjacent to Stanley Boulevard, Murdell Lane and Albert Way.
    - Monument at the southeast corner of Stanley Boulevard and Murdell Lane.
    - Decorative paving at the Cornerstone Common entrance to Albert Way.
    - Concrete path connecting Stanley Boulevard to Sandstone

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Common.
  - Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

- **Landscape Maintenance District No. 845 (Alden Lane Estates)**
  - Plans and specifications for the improvements are those prepared by Carlson, Barbee & Gibson for Tract 7345.
    - Backing lot landscaping on Holmes Street for Tract 7345 from the southerly tract boundary to the northerly tract boundary.
    - Wall adjacent to Holmes Street for Tract 7345 from the southerly tract boundary to the northerly tract boundary.
    - Landscaping within Parcel A of Tract 7345.

- **Landscape Maintenance District No. 846 (Rosegate)**
  - Plans and specifications for the improvements are those prepared by Carlson, Barbee & Gibson for Tract 7330.
    - Landscaping, irrigation, and concrete sidewalks adjacent to Scenic Avenue, within Parcel C, as shown on Tract Map 7330 within Maintenance District No. -846.
    - Masonry wall adjacent to Scenic Avenue.

- **Landscape Maintenance District No. 847 (Creekside Villas)**
  - Plans and specifications for the improvements are those prepared by John Nicol and Associates, Inc. and by David Evans and Associates, Inc. for Parcel Map 7941.
    - Entry landscaping and irrigation at Vasco Road and Forget-Me-Not Common.
    - Masonry wall along Vasco Road adjacent to Parcel Map 7941.
    - Landscaping and irrigation along the east side of the Vasco Road right of way adjacent to Parcel Map 7941 within the landscape easement.
    - Decorative crosswalk paving within the Vasco Road right of way at the entrance to Forget-Me-Not Common.
    - Path connecting Vasco Road to the properties within Parcel Map 7941.

- **Landscape Maintenance District No. 848 (Scenic 7 Hills)**
  - Plans and specifications for the improvements are those prepared by Cunha Engineering, Inc. for Tract 7392.
    - Backing lot landscaping on Vasco Road for Tract 7392 from the southerly tract boundary to the northerly tract boundary.
    - Backing lot landscaping and irrigation on Scenic Avenue for Tract 7392 from the easterly tract boundary to the westerly tract boundary.
    - Wall adjacent to Vasco Road for Tract 7392 from the southerly tract boundary to the northerly tract boundary.
    - Wall adjacent to Scenic Avenue for Tract 7392 from the easterly tract

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boundary to the westerly tract boundary
- Landscaping within the islands on Baltusrol Court, Winged Foot Court, and Riviera Court.

- **Landscape Maintenance District No. 849 (Habitat for Humanity)**
  - Plans and specifications for the improvements are those prepared by Luk and Associates, for Tract 7403.
    - Landscaping, irrigation, and masonry wall within Parcel A of Tract 7403.
    - Island median at bulb of Freeda Court.

- **Landscape Maintenance District No. 850 (Arroyo Plaza II)**
  - Plans and specifications for the improvements are those prepared for Parcel Map 7914 by MacKay & Somps, dated August 2002.
    - Maintenance, operation, repair and replacement of the parcel map's public multi-use trail and any landscaping and irrigation within and adjacent to the twenty foot trail corridor.

- **Landscape Maintenance District No. 851 (L St. Traffic Calming)**
  - Plans and specifications for the improvements are those prepared by City staff for the traffic circle at South L Street and Sixth Street intersection. These improvements generally include a traffic circle, traffic signage, lighting, and landscaping.

- **Landscape Maintenance District No. 852 (Vineyard Gate 2)**
  - Plans and specifications for the improvements are those prepared by Carlson, Barbee & Gibson, Inc. and Anthony M. Guzzardo & Associates, Inc. for Tract 7167.
    - Landscaping, irrigation, and sidewalks on both sides of Rutherford Lane from Vasco Road up to, and including, the emergency vehicle access adjacent to Lot 20 on the north side of Rutherford Lane and up to Lot 1 on the south side of Rutherford Lane as shown on Tract 7167 within Maintenance District No. 852.
    - Median landscaping, irrigation, and benches within public rights of way of Maintenance District No. 852.
    - Swale landscaping on both sides of Rutherford Lane between Vasco Road and Lot 20 on the north side of Rutherford Lane and between Vasco Road and Lot 1 on the south side of Rutherford Lane.
    - Landscaping adjacent to open space on Bella Oaks Court.
    - Split-rail fencing adjacent to open space along Rutherford Lane.

- **Landscape Maintenance District No. 853 (Ladera Estates)**
  - Plans and specifications for the improvements are those prepared by Carlson, Barbee & Gibson, Inc. and Rose & Associates, Inc. for Tract 7342.
    - Median landscaping, irrigation, and benches within public rights of way of Maintenance District No. 853.
    - Swale landscaping on Detert Street, Gillette Street, Gillette Court,

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and Cowan Way adjacent to open space within Maintenance District No. 853.
- Split-rail fencing adjacent to open space along Bargemann Lane and Cowan Way.
- Concrete v-ditches within Parcel D, Parcel E and Parcel F, as shown on Tract Map 7342 within Maintenance District No. 853.
- Public landscape Parcel F as shown on Tract Map 7342 within Maintenance District No. 853.
- Public park Parcel D and Parcel H as shown on Tract Map 7342 within Maintenance District No. 853.
- Split-rail fencing, tables, and benches within Parcel H as shown on Tract Map 7342 within Maintenance District No. 853.

- **Landscape Maintenance District No. 854 (Northbrook Homes – The Grove)**
  - Plans and specifications for the improvements are those prepared by Ruggeri-Jensen-Azar & Associates for Tract 7421 and Tract 7552.

    <u>Subdivision 7421</u>
    - Median landscaping within Tentative Tract 7421.
    - Median landscaping at the intersection of Sonia Street and North Mines Road.
    - Play area and play equipment within the Lot C park area.
    - Pedestrian walkways and footbridges, benches, trash receptacles, recycling receptacles, recreation areas and decorative pedestrian lighting within Lots B and C.
    - Landscaping, irrigation, and sidewalk within Lots A, B, C and F.
    - Entry monument within Lot A.
    - EVA (emergency vehicle access) road and public access road, landscaping and irrigation and decorative pedestrian lighting within Lot D and the Hillcrest Avenue right-of-way area.

    <u>Subdivision 7552</u>
    - Landscaping, irrigation, and pedestrian lighting within Lot A.

    <u>Subdivision 7782</u>
    - Landscaping and irrigation within Lots A, B, and F.
    - Entry monument within Lot F.
    - Path within Lot C.
  - Wall along the northerly district boundary.

- **Landscape Maintenance District No. 855 (Oaks Business Park)**
  - Plans and specifications for the improvements are those prepared by Kier & Wright and Reed & Associates for Tract 7300.

    <u>Subdivision 7300</u>
    - Installation, maintenance and operation to include repair, replacement and servicing of street trees, shrubs, plantings and

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irrigation systems together with earth berms, slopes, curbs, root deflectors, decorative paving, lighting, sidewalks and concrete or wood appurtenances, all as delineated on the improvement plans for Tract 7300 prepared by Kier & Wright and Reed & Associates or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:

- Median landscaping within public rights of way of Maintenance District No. 855
- Landscaping along Isabel Avenue western buffer strip.
- Multi-use trail, swale, landscaping, and irrigation along the south side of Jack London Boulevard within the trail and 35 foot landscape easement.
- Detention basin maintenance within Lot 9 as shown on the improvement plans for Tract Map 7300.
- Multi-use trail along the eastern side of Lot 9 as shown on improvement plans for Tract Map 7610.
- Multi-use trail between Lot 9 and Lot 7 as shown on the improvement plans for Tract Map 7300.

- Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

- **Landscape Maintenance District No. 857 (Shea Center)**
  - Plans and specifications for the improvements are those prepared by McKay & Somps for Tract 7610.

    <u>Subdivision 7610</u>
    - Installation, maintenance and operation to include repair, replacement and servicing of street trees, shrubs, plantings and irrigation systems together with earth berms, slopes, curbs, root deflectors, decorative paving, lighting, sidewalks and concrete or wood appurtenances, all as delineated on the improvement plans for Tract 7610 prepared by McKay and Somps or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:
      - Median landscaping within public right-of-way on Campus Hill Drive.
      - Median landscaping within public right-of-way on Portola Avenue east of Campus Hill Dr.
      - Cayetano Park area east of Campus Hill Drive (portion of the cost to maintain), including park amenities such as landscaping, benches, decorative paving, sculptures, walls, play areas, sports facilities, seating areas.
      - Trail along Campus Hill Drive and adjacent to the northern property line of Tract 7610.

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- Irrigation along west side of Campus Hill Drive.
- Future landscaping and special amenities installed with the future residential development east of future Isabel Avenue and south of Portola Avenue which includes additional medians on Portola Avenue east of Isabel Avenue and a multi-use trail from Collier Canyon Creek to just south of the Portola overcrossing.

- Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

- **Landscape Maintenance District No. 858 (Arroyo Crossings)**
  - Plans and specifications for the improvements are those prepared by McKay & Somps for Tract 7561.

    Subdivision 7561
    - Installation, maintenance and operation to include repair, replacement and servicing of trees, shrubs, plantings and irrigation systems, and a tot lot together with median swales, AC paving pathway, concrete pathway and other appurtenances, all as delineated on the improvement plans for Tract 7561 prepared by Ruggeri-Jenson-Azar & Associates and Ripley Design Group or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:
      - All landscaping and concrete pedestrian pathway within Parcel A and the public pedestrian access easement in Lot A within Tract 7561.
      - All landscaping and swales within the medians along Rivers Bend Circle.
      - All landscaping, irrigation, and the masonry wall with entry features along Arroyo Road within Parcels B and C of Tract 7561.
      - All landscaping on the Livermore Area Recreation and Parks District ("LARPD") property along the south side of Robertson Park Road and the eastern boundary of Tract 7561.
      - AC pedestrian pathway and landscaping on the Livermore Area Recreation and Parks District ("LARPD") property along the north side of Robertson Park Road from Arroyo Road to the Public Pedestrian Access Pathway.
      - Entry features at the entrance of Robertson Park Road on the Livermore Area Recreation and Parks District ("LARPD") property.
  - Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

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- **Landscape Maintenance District No. 860 (Orchid Place)**
  - Plans and specifications for the improvements are those prepared by Alexander and Associates, Civil Engineers, for Tract 7428.

    Subdivision 7428
    - Installation, maintenance and operation to include repair, replacement and servicing of trees, shrubs, plantings and irrigation systems together with AC paving, pathways and other appurtenances, all as delineated on the improvement plans for Parcel Map 9189 prepared by Alexander & Associates or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:
      - Backing lot landscaping and irrigation on Vasco Road including the masonry wall, landscaping within Parcel A and the multi-use trail.
  - Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

- **Landscape Maintenance District No. 861 (Kohl's)**
  - Plans and specifications for the improvements are those prepared by Kier and Wright, Civil Engineers, for Parcel Map 9189.

    Subdivision 9189
    - Installation, maintenance and operation to include repair, replacement and servicing of trees, shrubs, plantings and irrigation systems together with earth berms , slopes, curbs, root deflectors, decorative paving, lighting, sidewalks and concrete and wood appurtenances, all as delineated on the improvement plans for Parcel Map 9189 prepared by Kier & Wright and Reed & Associates or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:
      - Multi-use trail and landscaping and irrigation along the north side of Parcel Map 9189 within the 20.5 foot trail and creek buffer zone as shown within the improvement plans for Parcel Map 9189.
      - Wood rail fence along the southern edge of the multi-use trail and the wire mesh "view" fence along the northern edge of the multi-use trail
      - Seating area including the stamped concrete path, drinking fountain, and benches.
  - Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

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- **Landscape Maintenance District No. 862 (Magnolia Place)**
  - Plans and specifications for the improvements are those prepared by Kier and Wright, Civil Engineers, for Parcel Map 9189

    Subdivision 8061
    - Installation, maintenance and operation to include repair, replacement and servicing of trees, shrubs, plantings and irrigation systems together with earth berms , slopes, curbs, root deflectors, masonry walls and concrete or wood appurtenances, all as delineated on the improvement plans for Tract 8061 prepared by MacKay & Somps (Civil) and Gates & Associates (Landscape Architect) or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:
      - Backing lot landscaping, wrought iron fencing, and decorative columns on Central Avenue for Tract 8061 from the southerly tract boundary to the northerly tract boundary.
      - Frontage landscaping and irrigation adjacent to North Vasco Road for Tract 8061 from the southerly tract boundary to the northerly tract boundary.
      - Wall adjacent to North Vasco Road for Tract 8061 from the southerly tract boundary to the northerly tract boundary.
      - Concrete walkway in backing lot area adjacent to North Vasco Road for Tract 8061 from the southerly tract boundary to the northerly tract boundary.
  - Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

- **Landscape Maintenance District No. 863 (The Vines)**
  - Plans and specifications for the improvements are those prepared by MacKay & Somps (Civil) and Ripley Design (Landscape Architect), for Tract 8195.
    - Installation, maintenance and operation to include repair, replacement and servicing of trees, shrubs, plantings and irrigation systems together with earth berms , slopes, curbs, root deflectors, and concrete or wood appurtenances, all as delineated on the improvement plans for Tract 8195 prepared by MacKay & Somps (Civil) and Ripley Design (Landscape Architect) or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:
      - Backing lot landscaping along South Vasco Road from the southerly tract boundary to the northerly tract boundary.
      - Backing lot landscaping and irrigation along East Avenue from the westerly tract boundary to the easterly tract boundary.
      - Concrete walkway in backing lot landscaping along South

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Vasco Road from the southerly tract boundary to the northerly tract boundary.
- Concrete walkway in backing lot landscaping along East Avenue from the westerly tract boundary to the easterly tract boundary.
- Monument sign, wine barrel and associated lighting at the northeasterly corner of the tract boundary.

- Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

Improvement diagrams have been prepared identifying all the improvements and areas that are to be maintained by the Districts. A copy of these diagrams is on file with the City Public Works Department.

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PART B

ESTIMATE OF COST

The 1972 Act requires that a special fund be set up for the collection of revenues and expenditures of each District. The Act provides that the total cost of construction, operation, and maintenance and servicing of the public landscaping, street lighting, parks, trails, and open space improvements, etc. can be recovered by each District. Incidental expenses including administration of the Districts, engineering fees, legal fees and all other costs associated with the construction, operation and maintenance and servicing of the Districts can also be included.

Revenues collected from the assessments shall be used only for the types of expenditures represented above. A contribution to each District by the City may be made to reduce assessments as the City deems appropriate. Any balance remaining on July 1 at the end of the fiscal year must be carried over to the next fiscal year unless the funds are being accumulated for future capital improvements or operating reserves.

A summary of the estimated revenues and cost estimates for Fiscal Year 2025-26 is included herein. For a detailed breakdown of the revenues and cost estimates for each District please refer to both Appendix A in this report, and the City's budget for Fiscal Year 2025-26.

General definitions of words, phrases, and abbreviations shown on the "Fiscal Year 2025-26 Estimates of Cost" for each District in Appendix A follow.

Fiscal Year – One year period of time beginning July 1st of a given year and ending June 30th of the following year.

Personnel Costs – The estimated cost of labor and non-labor tasks along with materials necessary for maintaining and servicing the trees, shrubs, turf, and ground cover areas within the District.

Contract Services – The estimated cost of labor and non-labor tasks necessary for maintaining and servicing the trees, shrubs, turf, and ground cover areas within the District as provided by a contractor.

Maintenance Materials – The estimated cost of materials necessary for maintaining and servicing the trees, shrubs, turf, and ground cover areas within the Districts.

Irrigation Water – The cost of water used for irrigating the landscaping improvements of the Districts.

Electrical – The cost of electricity used to power irrigation controllers and lighting.

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Phone – The cost of the service to have a phone connection to the irrigation controller from the City's central computer at the maintenance department.

Equipment Maintenance & Operation – The cost of materials and labor necessary for maintaining, repairing, and operating equipment/vehicles used for all aspects of maintenance in the Districts.

Equipment Purchase Repayment – One eighth of each District's share of the cost necessary to purchase and replace equipment/vehicles in the eighth year of maintenance. This dollar amount is based on the square footage of each District.

Program Administration – Direct and overhead costs of the City related to the administration of the Districts.

Alameda County Collection Charge – The service charge (currently 1.7%) that Alameda County charges for collecting the assessment revenue for the City.

Total Units – The total number of units to be assessed within the Districts based on the Method of Apportionment.

Assessment Per Parcel – The amount to be assessed on each unit within the Districts.

FY – Fiscal Year.

SF – Square Foot.

KSF – Thousand Square Feet.

C.P.I. – Consumer Price Index.

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City of Livermore
Maintenance Assessment District
Fiscal Year 2025-26 Cost Estimate Summary

District	Zone	District Name	City Org Code	Projected 7/1/2025 Fund Balance	Revenue	Expense	Projected 6/30/2026 Fund Balance
Landscape and Lighting District No. 1	1989-1	Autumn Valley	31161270	$113,608.98	$32,552.64	$18,013.00	$128,148.62
Landscape and Lighting District No. 1	1989-2	Stratford Park	31161271	$401,719.54	$198,303.00	$141,656.01	$458,366.53
Landscape and Lighting District No. 1	1989-4	Amber Ridge	31161272	$87,417.90	$199,423.82	$252,033.38	$34,808.34
Landscape and Lighting District No. 1	1990-1	Silver Oaks	31161273	($38,239.87)	$3,778.60	$7,581.41	($42,042.68)
Landscape and Lighting District No. 1	1990-2	Monticello	31161268	$72,380.50	$54,488.04	$41,107.91	$85,760.63
Landscape and Lighting District No. 2	1992-0	Portola Glen	31161269	$447,093.05	$169,514.52	$136,640.99	$479,966.58
Landscape and Lighting District No. 2	1992-1	Scenic Arroyo Estates	31161267	$56,761.76	$21,869.80	$18,845.78	$59,785.78
Landscape and Lighting District No. 2	1993-1	Tapestry	31161203	$81,763.23	$71,671.28	$109,591.47	$43,843.04
Landscape and Lighting District No. 2	1993-2	Walmart	31161240	$50,613.74	$1,997.96	$34.00	$52,577.70
Landscape and Lighting District No. 2	1994-1	Danbury	31161202	$13,857.15	$16,196.58	$12,651.06	$17,402.67
Landscape and Lighting District No. 2	1994-2	Portola Meadows	31161241	$110,101.80	$37,181.76	$33,920.80	$113,362.76
Landscape and Lighting District No. 2	1994-3	California Promenade I and II	31161242	$195,332.08	$61,097.92	$47,864.05	$208,565.95
Landscape and Lighting District No. 2	1994-4	Windmill Springs	31161243	$87,015.66	$19,910.60	$13,204.93	$93,721.33
Landscape and Lighting District No. 2	1994-6	California Nugget I	31161247	$23,730.14	$10,288.74	$10,741.70	$23,277.18
Landscape and Lighting District No. 2	1994-7	Rincon Estates	31161248	$21,614.08	$3,013.08	$2,098.99	$22,528.17
Landscape and Lighting District No. 2	1994-8	Hallmark Collection	31161249	$11,361.42	$2,762.16	$2,529.63	$11,593.95
Landscape and Lighting District No. 2	1995-1	Orchard Business Park	31161244	$125,828.87	$45,736.46	$21,722.22	$149,843.11
Landscape and Lighting District No. 2	1995-2	Sandhurst	31161201	$34,205.73	$33,892.32	$30,291.94	$37,806.11
Landscape and Lighting District No. 2	1995-3	Jack London Place	31161245	($33,002.49)	$2,963.52	$7,168.88	($37,207.85)
Landscape and Lighting District No. 2	1995-4	Airport Business #1	31161250	$25,119.41	$34,552.32	$17,716.17	$41,955.56
Landscape and Lighting District No. 2	1995-6	Alden Estates	31161246	$49,952.93	$13,724.80	$7,353.91	$56,323.82
Landscape and Lighting District No. 2	1995-7	Scenic Links	31161251	$35,189.58	$7,977.42	$3,415.43	$39,751.57
Landscape and Lighting District No. 2	1996-1	Portola Collection	31161252	$27,768.09	$11,458.48	$11,191.12	$28,035.45
Landscape and Lighting District No. 2	1996-2	Altamont #1	31161253	$99,886.18	$19,575.00	$13,074.56	$106,386.62
Landscape and Lighting District No. 2	1996-3	Beck - Concannon Blvd/Murdell Lane	31161254	$132,663.98	$30,338.88	$28,606.25	$134,396.61
Landscape and Lighting District No. 2	1996-5	Sterling Reserve 1	31161255	$43,278.29	$10,479.60	$4,965.68	$48,792.21
Landscape and Lighting District No. 2	1996-6	Sterling Reserve 2	31161260	$19,874.07	$3,983.00	$3,327.19	$20,529.88
Landscape and Lighting District No. 2	1996-7	Devon Place T-6801	31161256	$2,814.26	$11,273.58	$10,820.63	$3,267.21
Landscape and Lighting District No. 2	1996-8	Maralisa I	31161261	$67,521.53	$21,883.14	$20,778.88	$68,625.79
Landscape and Lighting District No. 2	1996-9	California Ranch	31161262	($41,766.14)	$14,733.00	$25,623.35	($52,656.49)
Landscape and Lighting District No. 2	1997-2	California Mountain View - 1	31161257	$17,122.12	$10,472.94	$10,216.30	$17,378.76
Landscape and Lighting District No. 2	1997-3	California Mountain View - 2	31161258	$20,949.06	$6,122.40	$3,781.47	$23,289.99
Landscape and Lighting District No. 2	1997-4	National Drive	31161263	$54,876.89	$13,676.76	$13,128.97	$55,424.68
Landscape and Lighting District No. 2	1997-5	Dover	31161259	$75,040.12	$22,228.80	$21,185.37	$76,083.55
Maintenance District No. 801	N/A	Mt. Day	31161230	$2,582.53	$4,002.48	$3,720.21	$2,864.80
Maintenance District No. 802	N/A	Lomitas/Ryan	31161231	$1,336.47	$4,181.80	$3,127.88	$2,390.39
Maintenance District No. 803	N/A	Ridgecrest	31161232	$78,657.07	$40,429.74	$47,771.92	$71,314.89
Maintenance District No. 804	N/A	Sonterra	31161233	$75,710.41	$18,525.50	$13,726.39	$80,509.52
Maintenance District No. 805	N/A	The Greens, Tournament	31161228	$18,602.31	$3,910.76	$4,569.31	$17,943.76
Maintenance District No. 806	N/A	Saddleback	31161234	$105,037.34	$42,212.04	$23,788.64	$123,460.74
Maintenance District No. 807	N/A	Altamar	31161235	$111,302.06	$26,110.70	$19,108.29	$118,304.47
Maintenance District No. 808	N/A	Meadows	31161236	$58,324.52	$12,203.52	$6,862.54	$63,665.50
Maintenance District No. 809	N/A	Capistrano	31161237	$30,925.48	$2,636.44	$2,528.10	$31,033.82
Maintenance District No. 810	N/A	Contractor's Place T-7090	31161264	$78,485.89	$14,701.92	$10,447.43	$82,740.38
Maintenance District No. 811	N/A	Altamont #2	31161265	$82,419.68	$45,444.78	$35,839.38	$92,025.08
Maintenance District No. 813	N/A	Vintage Collection	31161229	$53,239.26	$12,379.00	$9,186.27	$56,431.99
Maintenance District No. 814	N/A	Maralisa II	31161266	$160,894.56	$60,039.70	$57,094.01	$163,840.25
Maintenance District No. 815	N/A	Bluffs	31161238	$103,287.93	$32,761.38	$37,800.58	$98,248.73
Maintenance District No. 817	N/A	Lomitas/Evans	31161239	$50,166.81	$8,555.20	$4,710.17	$54,011.84
Maintenance District No. 818	N/A	Airport Business Park Site #2	31161204	$58,286.93	$36,032.66	$35,914.71	$58,404.88
Maintenance District No. 819	N/A	Vintner Place	31161205	$34,972.20	$6,857.76	$10,233.61	$31,596.35
Maintenance District No. 820	N/A	Arroyo Road/Lomitas Avenue	31161206	$33,082.04	$7,084.10	$5,486.29	$34,679.85
Maintenance District No. 821	N/A	Shea Business Center	31161207	$12,259.32	$23,292.00	$26,683.89	$8,867.43
Maintenance District No. 822	N/A	Prima	31161208	$271,444.23	$49,447.14	$46,304.54	$274,586.83
Maintenance District No. 823	N/A	Dunsmuir	31161209	$1,050,103.62	$429,013.80	$410,040.36	$1,069,077.06
Maintenance District No. 824	N/A	Vintner Estates	31161210	$36,291.25	$9,778.88	$8,908.75	$37,161.38
Maintenance District No. 826	N/A	Park Lane	31161211	$127,780.98	$36,612.24	$32,806.51	$131,586.71
Maintenance District No. 827	N/A	Kristopher Ranch	31161212	$671,138.17	$137,304.72	$99,871.60	$708,571.29
Maintenance District No. 828	N/A	Scenic Meadows	31161213	$23,339.85	$5,280.00	$5,696.80	$22,923.05
Maintenance District No. 829	N/A	Larry's Place	31161214	$33,181.87	$8,720.16	$5,749.73	$36,152.30
Maintenance District No. 830	N/A	Vinsanto	31161215	$204,235.49	$68,331.60	$62,083.14	$210,483.95
Maintenance District No. 831	N/A	Sevillano	31161216	($18,983.95)	$57,532.00	$69,078.83	($30,530.78)
Maintenance District No. 832	N/A	California Nugget II	31161217	$42,450.68	$5,123.86	$2,458.00	$45,116.54
Maintenance District No. 833	N/A	Creekside	31161218	$116,145.70	$35,470.40	$31,742.89	$119,873.21
Maintenance District No. 835	N/A	Ashford Renaissance	31161219	$55,778.97	$15,997.54	$11,347.11	$60,429.40
Maintenance District No. 836	N/A	Legacy	31161220	$31,324.76	$10,343.88	$5,955.05	$35,713.59
Maintenance District No. 837	N/A	Los Olivos	31161221	$76,165.20	$218,156.04	$231,431.19	$62,890.05
Maintenance District No. 838	N/A	Ponderosa - Legacy	31161222	$277,492.41	$96,846.92	$81,237.82	$293,101.51
Maintenance District No. 839	N/A	Reserves	31161223	$66,138.73	$14,894.00	$8,985.10	$72,047.63
Maintenance District No. 840	N/A	Birchwood	31161224	$108,046.94	$14,046.12	$5,100.39	$116,992.67
Maintenance District No. 841	N/A	Vineyard Gates I	31161225	$73,585.30	$74,166.72	$73,496.66	$74,255.36
Maintenance District No. 842	N/A	Lennox	31161226	$30,111.75	$5,788.56	$6,086.62	$29,813.69
Maintenance District No. 843	N/A	Parkside Tiffany Collection	31161227	$47,533.84	$18,309.44	$15,579.79	$50,263.49
Maintenance District No. 844	N/A	Cornerstone	31161275	($44,204.32)	$15,922.20	$21,288.90	($49,571.02)
Maintenance District No. 845	N/A	Alden Lane Estates	31161277	$101,097.38	$24,769.50	$19,303.56	$106,563.32
Maintenance District No. 846	N/A	Rosegate	31161278	$65,503.04	$6,042.84	$3,846.72	$67,699.16
Maintenance District No. 847	N/A	Creekside Villas	31161279	$70,870.93	$5,417.20	$1,128.00	$75,160.13
Maintenance District No. 848	N/A	Scenic 7 Hills	31161280	$63,402.93	$25,793.46	$19,156.97	$70,039.42
Maintenance District No. 849	N/A	Habitat for Humanity	31161282	$40,476.95	$8,129.00	$8,584.76	$40,021.19
Maintenance District No. 850	N/A	Arroyo Plaza II	31161276	$28,811.86	$10,283.30	$7,560.10	$31,535.06
Maintenance District No. 851	N/A	L St. Traffic Calming	31161281	$21,083.37	$1,648.44	$899.22	$21,832.59
Maintenance District No. 852	N/A	Vineyard Gate 2	31161283	$118,264.43	$32,423.60	$29,461.28	$121,226.75
Maintenance District No. 853	N/A	Ladera Estates	31161284	$333,783.17	$99,359.04	$99,776.61	$333,365.60
Maintenance District No. 854	N/A	Northbrook Homes-The Grove	31161285	$607,851.92	$158,521.20	$130,868.41	$635,504.71
Maintenance District No. 855	N/A	Oaks Business Park	31161286	$574,965.78	$89,419.10	$43,995.14	$620,389.74
Maintenance District No. 857	N/A	Shea Center	31161287	$212,067.87	$113,360.00	$140,110.77	$185,317.10
Maintenance District No. 858	N/A	Arroyo Crossings	31161288	$359,628.65	$56,302.20	$90,008.35	$325,922.50
Maintenance District No. 860	N/A	Orchid Place	31161290	$62,705.92	$9,604.00	$9,264.30	$63,045.62
Maintenance District No. 861	N/A	Kohls	31161289	$80,613.55	$8,309.14	$5,851.78	$83,070.91
Maintenance District No. 862	N/A	Magnolia Place	31161291	$109,081.00	$9,131.00	$18,495.03	$99,716.97
Maintenance District No. 863	N/A	The Vines	31161292	$17,678.90	$19,812.66	$18,136.72	$19,354.84

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The purpose of the fund balance carryover is to ensure the District will have funds available for cashflow purposes and to repair or reconstruct the improvements that are the responsibility of the District.

The Recommended Operating Reserve target is fifty percent (50%) of the projected expenditures. Maintaining a fully funded Operating Reserve eliminates the need for the City to transfer funds from non-District accounts to pay for operational expenses during the first half of the fiscal year and provides the District with sufficient funds to address any unforeseen or unusual expenditures that may occur during the year.

Additionally, another purpose of collecting and holding funds is so that when improvements need to be replaced or expenditures are greater than can be conveniently raised from a single year's assessment, funds are available so that the District can respond and address the need promptly.

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PART C

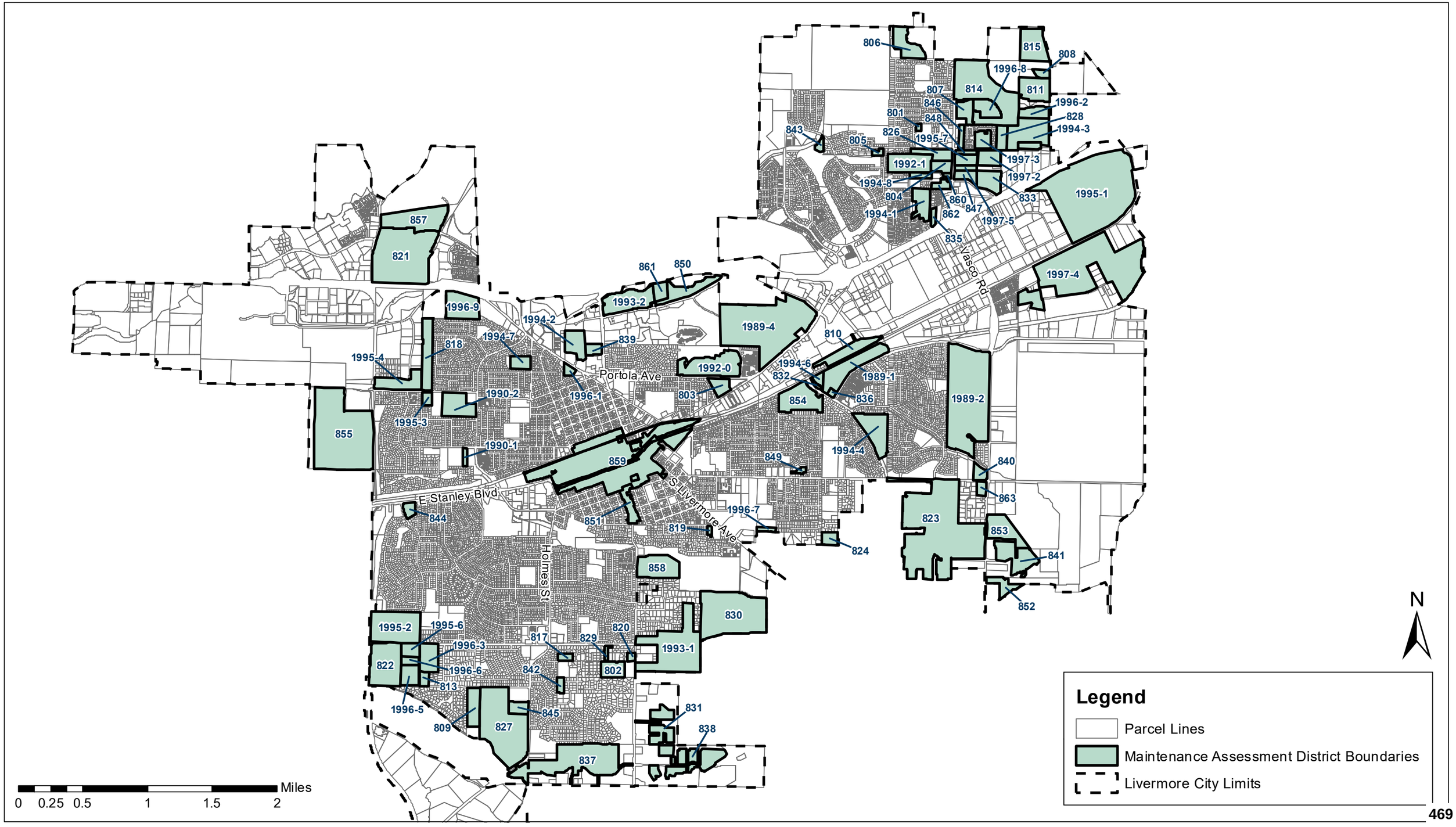
ASSESSMENT DISTRICT DIAGRAM

The boundaries of each of the Districts are completely within the boundaries of the City of Livermore. The consolidated Assessment Diagram for the Districts is on file in the Office of the City Clerk and the Public Works Department of the City of Livermore and shown on the following page of this Report. The assessor's parcel numbers (APN) and lines and dimensions of each lot or parcel within each District are those lines and dimensions shown on the maps of the Alameda County Assessor, for the year when this Report was prepared, and are incorporated by reference herein and made part of this Report.

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City of Livermore
Maintenance Assessment District Diagram

EXHIBIT C



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PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements which include the operation, maintenance, servicing, and replacement of streetlights, landscaping, trails, open space, and park improvements.

Section 22573 of the Landscape and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."*

As a benefit-based assessment, parcels receiving benefit from improvements maintained by the Districts are subject to an assessment and will not be exempted if benefit is received. The improvements provided by these Districts and for which properties will be assessed have been identified as necessary, required and/or desired for the orderly development of the properties within each District to their full potential, consistent with the development plans and applicable portions of the City's General Plan. Therefore, the improvements and the annual costs of ensuring the maintenance and operation of the improvements are a distinct and special benefit to the properties within the Districts. In addition, Article XIIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property, which must be determined in relationship to the entirety of the maintenance and operation expense of the public improvement. Because assessments are levied on the basis of benefit, they are not considered a tax, and therefore, are not governed by Article XIIIA of the California Constitution.

The 1972 Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements" (Sec. 22574). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

Article XIIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways (all of which are typically not assigned an Assessor Parcel Number ("APN") by the County), and that portion

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of public property that is not developed and used for business purposes similar to private commercial, industrial, and institutional activities (such as office buildings like a City Hall, etc.). Also exempted from the assessment would be utility rights-of-ways, common areas (such as in condominium complexes), and any other property that is deemed to be unable to develop by the City. These types of parcels do not benefit from the improvements.

QUANTIFICATION OF BENEFIT

Each District provides a funding source for the operation, maintenance, servicing, and replacement of streetlighting, landscaping, recreation/trail, and park improvements authorized under the statute and that benefit properties within the boundaries of each District.

In order for the City to quantify and separate the general versus special benefits conferred by each improvement type, an analysis of each improvement was conducted. The analysis reviewed the location, purpose, and utilization of each improvement, and then identified the properties that benefit from the improvement both within and outside the City and within and outside each District, and then allocated the costs to maintain, service, and replace each improvement type to each benefitting property and District.

Because general benefits are not assessable, any costs attributed to general benefits or special benefits assigned to properties (both within and outside and the City) that are not in a District are to be paid for by the City. Only the costs attributed to the special benefits conferred on property within each District from the authorized improvements are assessable, and therefore assessed herein. A summary of the benefit analysis by improvement type is described below.

BENEFIT DETERMINATION FOR ARTERIAL/MAJOR ROADWAY LANDSCAPING AND STREETLIGHTING

City arterial/major roadways provide reliable access to all areas of the City and therefore confer a special and direct benefit to all properties within City limits. The special and direct benefit conferred on properties within the City from roadside and median landscaping and streetlighting located along arterial/major roadways consists of the following:

- Enhanced desirability of property through association with the improvements.
- Improved aesthetic appeal of properties providing a positive representation of the area and properties.
- Enhanced quality of life through well-maintained green space and landscaped areas.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties through well-maintained surroundings and amenities including abatement of graffiti.
- Environmental enhancement through improved erosion control, dust and debris control, and fire prevention.
- Improved traffic circulation and reduced nighttime accidents and personal property loss.

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- Increased nighttime visibility resulting in enhanced safety on roads and in public areas.

If these landscaping and streetlighting improvements were not installed, properties in the City would not be as appealing to property owners, patrons, and prospective buyers which would adversely affect the desirability of property. Therefore, the landscaping and streetlighting improvements located along arterials/major roadways provide a specific enhancement to property values in the City and not a general enhancement of property values. In addition to the special and direct benefits property owners within the City receive from arterial/major roadway landscaping and streetlighting improvements, there are also some incidental general benefits received by vehicular and pedestrian flow-through traffic (traffic that does not stop within the City) which originates from properties outside City limits and traverses the City's arterial/major roadway system to travel to another destination outside of the City.

Google Maps was utilized to determine if the City's arterial/major roadways are likely to be traversed by people commencing from locations outside City limits to access other destinations outside City limits. An analysis of virtually all viable routes from all directions was performed using locations outside City limits as a starting point to ending destinations outside City limits. The results of this analysis confirmed that traversing City arterial/major roadways is seldom the preferred route. Vehicular flow-through traffic is much more likely to utilize Interstate 580 and Highway 84 than City arterial/major roadways. However, the Circulation Element of the City's General Plan ("Circulation Element") states that City arterial/major roadways experience increased traffic when there is congestion on Interstate 580. Per the Circulation Element, an average of 25% of traffic travels through critical arterial segments near the freeway, including Isabel Avenue, Livermore Avenue, First Street, Vasco Road, and Greenville Road is nonlocal, flow-through traffic. These critical arterial segments represent less than a quarter of the total length of the overall arterial/major roadway system in the City. Therefore, it is conservatively estimated that 10% of the traffic for the City's overall arterial/major roadway system is attributed to flow-through traffic and is assigned as general benefit and 90% is assigned as special benefit to properties within City limits proportionately. The annual cost to operate, maintain, service and replace arterial/major roadway landscaping and streetlighting improvements is apportioned as follows: special benefits assigned to properties within the City and not in a District, special benefits assigned to properties within the City and in a District, and general benefit attributed to flow-through traffic. Therefore, property owners within each District will be assessed for their portion of costs attributed to the special benefits conferred to their property from the arterial/major roadway landscaping and streetlighting improvements, and the City will pay for the portion of costs attributed to special benefits assigned to properties within the City and not in a District and the general benefit attributed to flow-through traffic.

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BENEFIT DETERMINATION FOR PARKS

The City is served by an extensive network of parks, ranging from large community parks to small neighborhood parks with tot lots. Existing parks within the City are listed and shown in Appendix B (City Parks System Benefit Diagram) of this Report. The City owns and operates several of the smaller parks in the City. The Livermore Area Parks and Recreation District ("LAPRD"), however, has the primary responsibility to provide, plan for, and maintain parks in the City and the surrounding area.

Community parks in the City attract property owners and residents from the entire City because they offer a wide variety of amenities and recreational opportunities, including but not limited to, sports fields, tennis courts and aquatic facilities, open play fields, hiking and bicycle trails, tot lots, picnic areas and space for public events. Also, well maintained Community Parks provide an enhanced desirability of property in the City through association with these facilities. For this reason, the City's Community Parks are of special and direct benefit to all parcels within the City and general benefit is attributed to people coming in from outside of the City to utilize the City's Community Parks. Per an analysis performed at the time of formation of the City's Downtown Maintenance District No. 859 determined that 40% of the costs to annually operate, maintain, service and replace the Community Park improvements can be attributed to general benefit. Therefore, the annual cost to operate, maintain, service and replace Community Parks improvements is apportioned as follows: special benefits assigned to properties within the City and not in a District, special benefits assigned to properties within the City and in a District authorized to fund parks, special benefits assigned to properties within the City and in a District not authorized to fund parks, and general benefit attributed to utilization of Community Parks by people coming in from outside of the City. Therefore, property owners within each District will be assessed for their portion of costs attributed to the special benefits conferred to their property from the Community Parks. The portion of costs attributed to special benefits assigned to properties within the City and not in a District or in a District not authorized to fund parks, and the general benefit attributed to utilization of Community Parks by people coming in from outside of the City will be funded by a non-District assessment revenue source.

Neighborhood parks are generally much smaller than Community Parks with less amenities, limited parking, and little to no visibility to the public at large. Neighborhood Parks provide for more aesthetically pleasing neighborhoods, environmental and health benefits, community gathering places, and an overall improved and healthier community image, etc. If these Neighborhood Park improvements were not installed, property nearby would not look as appealing to property owners, prospective property owners, and patrons alike, which would adversely affect the value of their property. Based on the Parks and Economic Development Report published by the American Planning Association, homes adjacent and near parks and open space are typically valued at 8-20% higher than comparable properties, with positive price effect declining to zero about ½ mile away. Also, property owners and residents located within a ½ mile +/- radius from a Neighborhood Park tend to be the primary users due to convenience by proximity. Therefore, Neighborhood Parks provide a special and direct benefit to property located within a ½ mile of a Neighborhood Park or Neighborhood Park components of Community Parks.

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Most of the properties in the City are located within the ½ special benefit radius as shown in Appendix B (City Parks System Benefit Diagram) of this Report. Although determined to be infrequent, it is reasonable to conclude that some residents who live outside of the ½ mile radius may utilize the City's Neighborhood Parks and this benefit must be accounted for and cannot be assigned to properties within the ½ mile special benefit radius. Based on the possibility that users from outside the ½ mile special benefit radius may use the City's Neighborhood Parks, it is conservatively estimated that approximately 5% of the costs to annually operate, maintain, service and replace the Neighborhood Park improvements can be attributed to general benefit. Therefore, the annual cost to operate, maintain, service and replace Neighborhood Parks improvements is apportioned as follows: special benefits assigned to properties not in a District and within a ½ mile radius to a Neighborhood Park or a Neighborhood Park component of a Community Park, special benefits assigned to properties in a District authorized to fund parks and within a ½ mile radius to a Neighborhood Park or a Neighborhood Park component of a Community Park, special benefits assigned to properties in a District not authorized to fund parks and within a ½ mile radius to a Neighborhood Park or a Neighborhood Park component of a Community Park, and general benefit attributed to utilization of Neighborhood Parks by people coming in from outside of the ½ mile special benefit radius. Therefore, property owners within each District authorized to fund parks will be assessed for their portion of costs attributed to the special benefits conferred to their property from the Neighborhood Parks or a Neighborhood Park component of a Community Park. The portion of costs attributed to special benefits assigned to properties not in a District and within the ½ mile special benefit radius and the general benefit attributed to utilization of Neighborhood Parks by people coming in from outside of the ½ mile special benefit radius will be funded by a non-District assessment revenue source.

BENEFIT DETERMINATION FOR LOCAL IN-TRACT LANDSCAPING AND STREETLIGHTING

Landscaping and streetlighting located along local in-tract streets provide a special and direct benefit to parcels within their respective developments. The special and direct benefits from in-tract landscaping and streetlighting consists of enhanced beautification and safety to entrances and interior of developments. Property owners who reside within these developments realize these enhanced aesthetic and safety benefits when they are entering and exiting the development. If these in-tract landscaping and streetlighting improvements were not installed, the developments would not look appealing to property owners and prospective property buyers which would adversely affect the value of their property. Therefore, these landscaping and streetlighting improvements provide a specific enhancement to property values and not a general enhancement of property values.

Since in-tract streets within developments corresponding to the Districts are designed to have minimal flow-through traffic, there are few reasons for vehicles to access the in-tract streets unless their destination is to or from a property within the development. However, it is reasonable to conclude that some vehicular traffic may on a rare occasion utilize the in-tract streets due to the need to turn around or a mistaken turn into the development. The rare circumstance where a pedestrian or vehicle mistakenly uses the in-tract streets, have been determined to be a rare and infrequent circumstance. Even though these are

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rare and infrequent circumstances, they must be accounted for and cannot be assessed to the properties within the Districts. Therefore, based on flow-through traffic it is conservatively estimated that approximately 98% of the annual trips along local in-tract streets within developments corresponding to the Districts are of special and direct benefit to the properties within the Districts and 2% of the annual trips along local in-tract streets within developments corresponding to the Districts are of general benefit. Therefore, 2% of the cost to operate, maintain, service and replace in-tract landscaping and streetlighting for the Districts will be paid by the City and the remaining 98% will be assigned each respective District and spread proportionately based on the Assessment Methodology below.

ASSESSMENT METHODOLOGY FOR SPECIAL BENEFIT

As certain subdivisions have developed and continue to develop throughout the City, they may be annexed into an existing District or a new District may be created. Each new subdivision or development is evaluated to determine which improvements are of a specific and direct benefit to the parcels within the subdivision or development and then a determination is made whether to annex them into an existing District or form a new District. The parcels, which benefit from the improvements, are then identified and a benefit assessment methodology is developed to allocate the costs of the improvements to the benefiting parcels.

Since the assessments are levied on the owners of properties as shown on the secured property tax rolls, the final charges must be assigned by Assessor's Parcel Number. Land use is taken into consideration when allocating assessments because if not considered, benefit would not be allocated accurately. For example, a single-family parcel should not pay the same annual assessment as a 50-unit apartment parcel or a large commercial establishment. Therefore, as previously stated, the total costs are allocated to each parcel of land based on the share of special benefit received over and above general benefit to the public at large.

Each District is apportioned the special benefit received from landscaping, parks, open space, and streetlighting improvements first. Currently, the same land use type comprises each respective existing District and therefore the assessable parcels within each respective District are deemed to receive equal special benefit from the improvements. The annual assessment per parcel for residential properties, the annual assessment rate per unit for apartment properties, and the annual assessment rate per acre for non-residential properties is calculated by dividing the total estimated costs and reserve collection for the ensuing fiscal year assigned to each District by the total number of parcels (if a residential District) or assessable acres (if a non-residential District) within each respective District.

Publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the improvements. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways (all of which are typically not assigned an APN by

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the County), and that portion of public property that is not developed and used for business purposes similar to private commercial, industrial, and institutional activities (such as office buildings like a City Hall, etc.). Also exempted from the assessment would be utility rights-of-ways, common areas (such as in condominium complexes), and any other property that is deemed to be unable to develop by the City. These types of parcels do not benefit from the improvements. Also exempted from the assessments are private streets, utility easements, HOA common areas that do not receive a special and direct benefit from the improvements.

Parcels within each District may be assessed once the final maps have been approved by the City or it is anticipated that improvements will need to be maintained or reserve funds will need to be collected for the ensuing fiscal year. Please refer to the Fiscal Year 2025-26 Estimates of Cost included in this Report as Appendix A in this Report for the total calculated assessment amount within each District.

MAXIMUM ASSESSMENT RATE INCREASES AND FISCAL YEAR 2025-26 ASSESSMENT RATES

Depending upon the annual assessment escalator that was approved at the time of formation or subsequently by the District property owners, the maximum assessment for each District and zones of benefit may be adjusted annually by either the annual change in the Consumer Price Index (All Urban Consumers) published for the San Francisco-Oakland-Hayward Area by the U.S. Bureau of Labor Statistics ("CPI") for the month of February or the annual change in CPI plus 1%. For Fiscal Year 2025-26, CPI is 2.69% and therefore the maximum assessment rates for each District are increased by either 2.69% or 3.69%, as applicable.

The following table provides a summary of the authorized assessment escalator, the Fiscal Year 2025-26 Maximum Assessment Rate, and the proposed Fiscal Year 2025-26 Assessment Rate.

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City of Livermore
Landscape Maintenance District
Maximum and Budgeted Assessment Rates*

District	Zone	District Name	City Org Code	Authorized Escalator	Fiscal Year 2025-26 Maximum Assessment Rate	Fiscal Year 2024-25 Budgeted Assessment Rate	Fiscal Year 2025-26 Budgeted Assessment Rate	Percent Change from FY 2024-25 to FY 2025-26 Budgeted Rates
Landscape and Lighting District No. 1	1989-1	Autumn Valley	31161270	CPI + 1%	$256.32	$247.20	$256.32	3.69%
Landscape and Lighting District No. 1	1989-2	Stratford Park	31161271	CPI + 1%	$524.19	$402.62	$417.48	3.69%
Landscape and Lighting District No. 1	1989-4	Amber Ridge	31161272	CPI + 1%	$564.94	$544.84	$564.94	3.69%
Landscape and Lighting District No. 1	1990-1	Silver Oaks	31161273	CPI	$377.87	$367.98	$377.87	2.69%
Landscape and Lighting District No. 1	1990-2	Monticello	31161268	CPI + 1%	$579.66	$559.04	$579.66	3.69%
Landscape and Lighting District No. 2	1992-0	Portola Glen	31161269	CPI + 1%	$1,154.67	$1,112.14	$1,153.16	3.69%
Landscape and Lighting District No. 2	1992-1	Scenic Arroyo Estates	31161267	CPI + 1%	$321.78	$245.25	$254.30	3.69%
Landscape and Lighting District No. 2	1993-1	Tapestry	31161203	CPI	$437.03	$425.59	$437.03	2.69%
Landscape and Lighting District No. 2	1993-2	Walmart	31161240	CPI	$106.62	$43.53	$44.70	2.69%
Landscape and Lighting District No. 2	1994-1	Danbury	31161202	CPI + 1%	$241.75	$233.15	$241.74	3.69%
Landscape and Lighting District No. 2	1994-2	Portola Meadows	31161241	CPI + 1%	$327.08	$271.66	$281.68	3.69%
Landscape and Lighting District No. 2	1994-3	California Promenade I and II	31161242	CPI + 1%	$460.16	$387.66	$401.96	3.69%
Landscape and Lighting District No. 2	1994-4	Windmill Springs	31161243	CPI + 1%	$197.20	$169.93	$176.20	3.69%
Landscape and Lighting District No. 2	1994-6	California Nugget I	31161247	CPI + 1%	$935.36	$902.08	$935.35	3.69%
Landscape and Lighting District No. 2	1994-7	Rincon Estates	31161248	CPI + 1%	$83.57	$69.19	$71.74	3.69%
Landscape and Lighting District No. 2	1994-8	Hallmark Collection	31161249	CPI + 1%	$183.03	$156.70	$162.48	3.69%
Landscape and Lighting District No. 2	1995-1	Orchard Business Park	31161244	CPI + 1%	$255.07	$237.66	$246.43	3.69%
Landscape and Lighting District No. 2	1995-2	Sandhurst	31161201	CPI + 1%	$283.69	$194.57	$201.74	3.69%
Landscape and Lighting District No. 2	1995-3	Jack London Place	31161245	CPI	$141.14	$137.44	$141.13	2.69%
Landscape and Lighting District No. 2	1995-4	Airport Business #1	31161250	CPI + 1%	$2,395.25	$1,009.80	$1,047.05	3.69%
Landscape and Lighting District No. 2	1995-6	Alden Estates	31161246	CPI + 1%	$686.24	$661.83	$686.24	3.69%
Landscape and Lighting District No. 2	1995-7	Scenic Links	31161251	CPI + 1%	$298.68	$150.87	$156.43	3.69%
Landscape and Lighting District No. 2	1996-1	Portola Collection	31161252	CPI + 1%	$526.58	$381.07	$395.12	3.69%
Landscape and Lighting District No. 2	1996-2	Altamont #1	31161253	CPI + 1%	$949.71	$349.61	$362.50	3.69%
Landscape and Lighting District No. 2	1996-3	Beck - Concannon Blvd/Murdell Lane	31161254	CPI + 1%	$777.95	$750.27	$777.93	3.69%
Landscape and Lighting District No. 2	1996-5	Sterling Reserve 1	31161255	CPI + 1%	$405.66	$336.91	$349.33	3.69%
Landscape and Lighting District No. 2	1996-6	Sterling Reserve 2	31161260	CPI + 1%	$398.30	$384.13	$398.30	3.69%
Landscape and Lighting District No. 2	1996-7	Devon Place T-6801	31161256	CPI + 1%	$1,762.68	$1,252.62	$1,252.62	0.00%
Landscape and Lighting District No. 2	1996-8	Maralisa I	31161261	CPI + 1%	$358.74	$345.98	$358.74	3.69%
Landscape and Lighting District No. 2	1996-9	California Ranch	31161262	CPI + 1%	$163.71	$157.89	$163.71	3.69%
Landscape and Lighting District No. 2	1997-2	California Mountain View - 1	31161257	CPI + 1%	$131.35	$121.69	$126.18	3.69%
Landscape and Lighting District No. 2	1997-3	California Mountain View - 2	31161258	CPI + 1%	$117.27	$98.41	$102.04	3.69%
Landscape and Lighting District No. 2	1997-4	National Drive	31161263	CPI + 1%	$117.71	$77.64	$80.51	3.69%
Landscape and Lighting District No. 2	1997-5	Dover	31161259	CPI + 1%	$760.14	$487.22	$505.20	3.69%
Maintenance District No. 801	N/A	Mt. Day	31161230	CPI + 1%	$667.08	$643.35	$667.08	3.69%
Maintenance District No. 802	N/A	Lomitas/Ryan	31161231	CPI + 1%	$144.21	$139.08	$144.21	3.69%
Maintenance District No. 803	N/A	Ridgecrest	31161232	CPI + 1%	$1,036.66	$999.78	$1,036.66	3.69%
Maintenance District No. 804	N/A	Sonterra	31161233	CPI + 1%	$896.44	$510.47	$529.30	3.69%
Maintenance District No. 805	N/A	The Greens, Tournament	31161228	CPI	$1,184.85	$544.05	$558.68	2.69%
Maintenance District No. 806	N/A	Saddleback	31161234	CPI + 1%	$541.19	$521.93	$541.19	3.69%
Maintenance District No. 807	N/A	Altamar	31161235	CPI + 1%	$622.03	$457.85	$474.74	3.69%
Maintenance District No. 808	N/A	Meadows	31161236	CPI + 1%	$749.64	$560.45	$581.12	3.69%
Maintenance District No. 809	N/A	Capistrano	31161237	CPI	$513.79	$67.57	$69.38	2.69%
Maintenance District No. 810	N/A	Contractor's Place T-7090	31161264	CPI + 1%	$855.89	$797.46	$826.88	3.69%
Maintenance District No. 811	N/A	Altamont #2	31161265	CPI + 1%	$724.75	$635.20	$658.63	3.69%
Maintenance District No. 813	N/A	Vintage Collection	31161229	CPI	$1,576.96	$1,205.48	$1,237.90	2.69%
Maintenance District No. 814	N/A	Maralisa II	31161266	CPI + 1%	$239.22	$230.71	$239.21	3.69%
Maintenance District No. 815	N/A	Bluffs	31161238	CPI	$642.38	$625.56	$642.38	2.69%
Maintenance District No. 817	N/A	Lomitas/Evans	31161239	CPI	$1,668.71	$1,041.41	$1,069.41	2.69%
Maintenance District No. 818	N/A	Airport Business Park Site #2	31161204	CPI	$2,501.44	$1,795.76	$1,844.05	2.69%
Maintenance District No. 819	N/A	Vintner Place	31161205	CPI	$1,818.39	$954.03	$979.68	2.69%
Maintenance District No. 820	N/A	Arroyo Road/Lomitas Avenue	31161206	CPI	$2,474.35	$1,379.73	$1,416.83	2.69%
Maintenance District No. 821	N/A	Shea Business Center	31161207	CPI	$529.08	$260.70	$267.71	2.69%
Maintenance District No. 822	N/A	Prima	31161208	CPI	$331.87	$323.18	$331.87	2.69%
Maintenance District No. 823	N/A	Dunsmuir	31161209	CPI + 1%	$1,426.43	$780.66	$809.46	3.69%
Maintenance District No. 824	N/A	Vintner Estates	31161210	CPI	$2,592.70	$1,190.35	$1,222.36	2.69%
Maintenance District No. 826	N/A	Park Lane	31161211	CPI	$590.52	$575.06	$590.52	2.69%
Maintenance District No. 827	N/A	Kristopher Ranch	31161212	CPI	$668.62	$412.68	$423.78	2.69%
Maintenance District No. 828	N/A	Scenic Meadows	31161213	CPI	$291.00	$116.87	$120.01	2.69%
Maintenance District No. 829	N/A	Larry's Place	31161214	CPI	$3,299.61	$2,122.96	$2,180.05	2.69%
Maintenance District No. 830	N/A	Vinsanto	31161215	CPI	$580.23	$273.84	$281.20	2.69%
Maintenance District No. 831	N/A	Sevillano	31161216	CPI	$1,150.64	$1,120.51	$1,150.64	2.69%
Maintenance District No. 832	N/A	California Nugget II	31161217	CPI	$731.99	$712.82	$731.99	2.69%
Maintenance District No. 833	N/A	Creekside	31161218	CPI + 1%	$398.32	$305.45	$316.71	3.69%
Maintenance District No. 835	N/A	Ashford Renaissance	31161219	CPI	$2,073.14	$1,198.36	$1,230.58	2.69%
Maintenance District No. 836	N/A	Legacy	31161220	CPI	$3,903.92	$1,678.84	$1,723.98	2.69%
Maintenance District No. 837	N/A	Los Olivos	31161221	CPI	$1,232.53	$1,200.26	$1,232.53	2.69%
Maintenance District No. 838	N/A	Ponderosa - Legacy	31161222	CPI	$1,663.58	$1,150.13	$1,181.06	2.69%
Maintenance District No. 839	N/A	Reserves	31161223	CPI	$297.89	$290.08	$297.88	2.69%
Maintenance District No. 840	N/A	Birchwood	31161224	CPI	$521.32	$207.24	$212.82	2.69%
Maintenance District No. 841	N/A	Vineyard Gates I	31161225	CPI	$1,074.88	$1,046.73	$1,074.88	2.69%
Maintenance District No. 842	N/A	Lennox	31161226	CPI	$3,302.93	$939.50	$964.76	2.69%
Maintenance District No. 843	N/A	Parkside Tiffany Collection	31161227	CPI	$2,364.37	$2,228.76	$2,288.69	2.69%
Maintenance District No. 844	N/A	Cornerstone	31161275	CPI	$312.20	$304.02	$312.20	2.69%
Maintenance District No. 845	N/A	Alden Lane Estates	31161277	CPI + 1%	$1,107.71	$955.54	$990.79	3.69%
Maintenance District No. 846	N/A	Rosegate	31161278	CPI + 1%	$538.30	$157.51	$163.32	3.69%
Maintenance District No. 847	N/A	Creekside Villas	31161279	CPI + 1%	$187.30	$45.04	$46.70	3.69%
Maintenance District No. 848	N/A	Scenic 7 Hills	31161280	CPI + 1%	$1,452.58	$1,184.57	$1,228.27	3.69%
Maintenance District No. 849	N/A	Habitat for Humanity	31161282	CPI + 1%	$719.21	$356.35	$369.50	3.69%
Maintenance District No. 850	N/A	Arroyo Plaza II	31161276	CPI	$1,101.72	$440.68	$452.53	2.69%
Maintenance District No. 851	N/A	L St. Traffic Calming	31161281	CPI + 1%	$309.64	$41.84	$43.39	3.69%
Maintenance District No. 852	N/A	Vineyard Gate 2	31161283	CPI + 1%	$3,528.64	$1,563.51	$1,621.19	3.69%
Maintenance District No. 853	N/A	Ladera Estates	31161284	CPI	$4,550.93	$2,199.03	$2,258.16	2.69%
Maintenance District No. 854	N/A	Northbrook Homes-The Grove	31161285	CPI + 1%	$1,905.46	$1,295.60	$1,343.40	3.69%
Maintenance District No. 855	N/A	Oaks Business Park	31161286	CPI + 1%	$2,971.09	$653.93	$678.06	3.69%
Maintenance District No. 857	N/A	Shea Center	31161287	CPI + 1%	$572.20	$105.12	$109.00	3.69%
Maintenance District No. 858	N/A	Arroyo Crossings	31161288	CPI + 1%	$1,837.76	$350.32	$363.24	3.69%
Maintenance District No. 860	N/A	Orchid Place	31161290	CPI + 1%	$4,933.54	$1,852.47	$1,920.80	3.69%
Maintenance District No. 861	N/A	Kohls	31161289	CPI + 1%	$2,837.85	$839.99	$870.98	3.69%
Maintenance District No. 862	N/A	Magnolia Place	31161291	CPI + 1%	$610.53	$176.13	$182.63	3.69%
Maintenance District No. 863	N/A	The Vines	31161292	CPI + 1%	$711.62	$389.96	$404.34	3.69%

* Includes maximum and budgeted assessment rates for all City LMDs except LMD No. 859 (Downtown). Assessment information for LMD No. 859 is shown in Attachment 2.

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APPEAL OF ASSESSMENTS

Any property owner claiming that the amount or application of the special assessment is not correct and requesting a refund, may file a written notice of appeal and refund to that effect with the City's Public Works Director not later than one calendar year after having paid the special assessment that is disputed. The Public Works Director shall promptly review the appeal, and if necessary, meet with the property owner, consider written and oral evidence regarding the amount of the special assessment, and decide the appeal. If the Public Works Director's decision requires that the special assessment be modified or changed in favor of the property owner, a refund shall be made or an adjustment may be made to the next annual special assessment levy. Any dispute over the decision of the Public Works Director shall be referred to the City Council and the decision of the City Council shall be final. This procedure shall be exclusive and its exhaustion by any property owner shall be a condition precedent to any legal action by such owner.

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each lot or parcel within each of the Districts is shown on the last equalized Property Tax Roll of the Alameda County Assessor, which by reference is hereby made a part of this Report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Livermore.

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

APPENDIX A

FISCAL YEAR 2025-26
ESTIMATES OF COST

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: The Greens, Tournament Number: 805

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

4,853 SF comprised of 7.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,806.00
Contractor Services			$192.82
Irrigation Water			$1,829.62
Maintenance Materials			$77.00
Equipment Maintenance & Operations			$39.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$149.86
Phone Costs			$0.00
Subtotal:			$4,094.31
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$409.00
Alameda County Charge	1.7% of Assessment Revenue		$66.00
Subtotal:			$475.00
Total cost of maintenance			$4,569.31
Total Revenue (FY2025-26 Assessment x No. of Units)			$3,910.73
Assessment Net Change			$14.63
Estimated fund balance as of June 30, 2025			$18,602.31
Estimated fund balance as of June 30, 2026			$17,943.73

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Capistrano
Number: 809

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

1,038 SF comprised of 38.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,615.00
Contractor Services			$0.00
Irrigation Water			$591.10
Maintenance Materials			$15.00
Equipment Maintenance & Operations			$36.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$2,257.10
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$226.00
Alameda County Charge	1.7% of Assessment Revenue		$45.00
Subtotal:			$271.00
Total cost of maintenance			$2,528.10
Total Revenue (FY2025-26 Assessment x No. of Units)			$2,636.52
Assessment Net Change			$1.82
Estimated fund balance as of June 30, 2025			$30,925.48
Estimated fund balance as of June 30, 2026			$31,033.90

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Vintage
Collection Number: 813

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

11,294 SF comprised of
10.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$4,941.00
Contractor Services			$0.00
Irrigation Water			$2,859.43
Maintenance Materials			$47.00
Equipment Maintenance & Operations			$109.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$203.85
Subtotal:			$8,160.27
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$816.00
Alameda County Charge	1.7% of Assessment Revenue		$210.00
Subtotal:			$1,026.00
Total cost of maintenance			$9,186.27
Total Revenue (FY2025-26 Assessment x No. of Units)			$12,378.97
Assessment Net Change			$32.42
Estimated fund balance as of June 30, 2025			$53,239.26
Estimated fund balance as of June 30, 2026			$56,431.96

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Bluffs
Number: 815

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

37,731 SF comprised of
51.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$20,239.00
Contractor Services			$7,219.03
Irrigation Water			$5,357.14
Maintenance Materials			$189.00
Equipment Maintenance & Operations			$445.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$204.96
Phone Costs			$203.45
Subtotal:			$33,857.58
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$3,386.00
Alameda County Charge	1.7% of Assessment Revenue		$557.00
Subtotal:			$3,943.00
Total cost of maintenance			$37,800.58
Total Revenue (FY2025-26 Assessment x No. of Units)			$32,761.48
Assessment Net Change			$16.82
Estimated fund balance as of June 30, 2025			$103,287.93
Estimated fund balance as of June 30, 2026			$98,248.83

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name:
Lomitas/Evans Number:
817

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

7,002 SF comprised of 8.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$2,471.00
Contractor Services			$385.65
Irrigation Water			$825.55
Maintenance Materials			$23.00
Equipment Maintenance & Operations			$54.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$192.87
Phone Costs			$198.10
Subtotal:			$4,150.17
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$415.00
Alameda County Charge	1.7% of Assessment Revenue		$145.00
Subtotal:			$560.00
Total cost of maintenance			$4,710.17
Total Revenue (FY2025-26 Assessment x No. of Units)			$8,555.29
Assessment Net Change			$28.00
Estimated fund balance as of June 30, 2025			$50,166.81
Estimated fund balance as of June 30, 2026			$54,011.93

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Airport
Business Park Site #2
Number: 818

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

80,000 SF comprised of
19.54 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$22,804.00
Contractor Services			$4,675.95
Irrigation Water			$3,692.97
Maintenance Materials			$276.77
Equipment Maintenance & Operations			$502.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$141.02
Subtotal:			$32,092.71
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$3,209.00
Alameda County Charge	1.7% of Assessment Revenue		$613.00
Subtotal:			$3,822.00
Total cost of maintenance			$35,914.71
Total Revenue (FY2025-26 Assessment x No. of Units)			$36,032.72
Assessment Net Change			$48.29
Estimated fund balance as of June 30, 2025			$58,286.93
Estimated fund balance as of June 30, 2026			$58,404.94

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Vintner
Place Number: 819

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

2,162 SF comprised of 7.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,141.00
Contractor Services			$168.72
Irrigation Water			$7,526.02
Maintenance Materials			$11.00
Equipment Maintenance & Operations			$24.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$122.02
Phone Costs			$203.85
Subtotal:			$9,196.61
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$920.00
Alameda County Charge	1.7% of Assessment Revenue		$117.00
Subtotal:			$1,037.00
Total cost of maintenance			$10,233.61
Total Revenue (FY2025-26 Assessment x No. of Units)			$6,857.79
Assessment Net Change			$25.65
Estimated fund balance as of June 30, 2025			$34,972.20
Estimated fund balance as of June 30, 2026			$31,596.38

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Arroyo Road/Lomitas Avenue Number: 820

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

6,937 SF comprised of 5.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$2,755.00
Contractor Services			$457.95
Irrigation Water			$1,454.42
Maintenance Materials			$25.00
Equipment Maintenance & Operations			$61.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$124.92
Phone Costs			$0.00
Subtotal:			$4,878.29
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$488.00
Alameda County Charge	1.7% of Assessment Revenue		$120.00
Subtotal:			$608.00
Total cost of maintenance			$5,486.29
Total Revenue (FY2025-26 Assessment x No. of Units)			$7,084.16
Assessment Net Change			$37.10
Estimated fund balance as of June 30, 2025			$33,082.04
Estimated fund balance as of June 30, 2026			$34,679.91

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Shea
Business Center Number:
821

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

21,330 SF comprised of
89.55 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$11,877.00
Contractor Services			$11,026.29
Irrigation Water			$611.61
Maintenance Materials			$111.00
Equipment Maintenance & Operations			$261.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$23,886.89
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,389.00
Alameda County Charge	1.7% of Assessment Revenue		$408.00
Subtotal:			$2,797.00
Total cost of maintenance			$26,683.89
Total Revenue (FY2025-26 Assessment x No. of Units)			$23,974.23
Assessment Net Change			$7.01
Estimated fund balance as of June 30, 2025			$12,259.32
Estimated fund balance as of June 30, 2026			$9,549.66

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Prima
Number: 822

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

54,040 SF comprised of
149.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$5,702.00
Contractor Services			$27,077.49
Irrigation Water			$7,881.94
Maintenance Materials			$182.79
Equipment Maintenance & Operations			$126.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$162.22
Phone Costs			$198.10
Subtotal:			$41,330.54
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$4,133.00
Alameda County Charge	1.7% of Assessment Revenue		$841.00
Subtotal:			$4,974.00
Total cost of maintenance			$46,304.54
Total Revenue (FY2025-26 Assessment x No. of Units)			$49,448.23
Assessment Net Change			$8.69
Estimated fund balance as of June 30, 2025			$271,444.23
Estimated fund balance as of June 30, 2026			$274,587.92

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

EXHIBIT C

CITY OF LIVERMORE

District Name: Vintner
Estates Number: 824

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

10,000 SF comprised of 8.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$3,800.00
Contractor Services			$0.00
Irrigation Water			$3,449.52
Maintenance Materials			$35.00
Equipment Maintenance & Operations			$83.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$376.78
Phone Costs			$203.45
Subtotal:			$7,947.75
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$795.00
Alameda County Charge	1.7% of Assessment Revenue		$166.00
Subtotal:			$961.00
Total cost of maintenance			$8,908.75
Total Revenue (FY2025-26 Assessment x No. of Units)			$9,778.85
Assessment Net Change			$32.01
Estimated fund balance as of June 30, 2025			$36,291.25
Estimated fund balance as of June 30, 2026			$37,161.35

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Park Lane
Number: 826

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

36,842 SF comprised of
62.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$16,628.00
Contractor Services			$5,147.38
Irrigation Water			$6,737.25
Maintenance Materials			$276.00
Equipment Maintenance & Operations			$365.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$104.88
Phone Costs			$0.00
Subtotal:			$29,258.51
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,926.00
Alameda County Charge	1.7% of Assessment Revenue		$622.00
Subtotal:			$3,548.00
Total cost of maintenance			$32,806.51
Total Revenue (FY2025-26 Assessment x No. of Units)			$36,612.40
Assessment Net Change			$15.46
Estimated fund balance as of June 30, 2025			$127,780.98
Estimated fund balance as of June 30, 2026			$131,586.87

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Kristopher
Ranch Number: 827

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

231,815 SF comprised of
324.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$50,739.00
Contractor Services			$17,198.30
Irrigation Water			$17,456.09
Maintenance Materials			$1,210.07
Equipment Maintenance & Operations			$1,116.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$554.93
Phone Costs			$396.21
Subtotal:			$88,670.60
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$8,867.00
Alameda County Charge	1.7% of Assessment Revenue		$2,334.00
Subtotal:			$11,201.00
Total cost of maintenance			$99,871.60
Total Revenue (FY2025-26 Assessment x No. of Units)			$137,303.21
Assessment Net Change			$11.10
Estimated fund balance as of June 30, 2025			$671,138.17
Estimated fund balance as of June 30, 2026			$708,569.78

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Scenic
Meadows Number: 828

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

1,474 SF comprised of 44.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,615.00
Contractor Services			$1,215.87
Irrigation Water			$2,028.10
Maintenance Materials			$75.00
Equipment Maintenance & Operations			$36.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$126.82
Phone Costs			$0.00
Subtotal:			$5,096.80
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$510.00
Alameda County Charge	1.7% of Assessment Revenue		$90.00
Subtotal:			$600.00
Total cost of maintenance			$5,696.80
Total Revenue (FY2025-26 Assessment x No. of Units)			$5,280.57
Assessment Net Change			$3.14
Estimated fund balance as of June 30, 2025			$23,339.85
Estimated fund balance as of June 30, 2026			$22,923.62

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Larry's
Place Number: 829

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

8,275 SF comprised of 4.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$760.00
Contractor Services			$2,355.12
Irrigation Water			$1,696.11
Maintenance Materials			$66.00
Equipment Maintenance & Operations			$17.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$198.50
Subtotal:			$5,092.73
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$509.00
Alameda County Charge	1.7% of Assessment Revenue		$148.00
Subtotal:			$657.00
Total cost of maintenance			$5,749.73
Total Revenue (FY2025-26 Assessment x No. of Units)			$8,720.18
Assessment Net Change			$57.09
Estimated fund balance as of June 30, 2025			$33,181.87
Estimated fund balance as of June 30, 2026			$36,152.32

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Vinsanto
Number: 830

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

176,050 SF comprised of
243.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$27,840.00
Contractor Services			$6,059.42
Irrigation Water			$19,648.20
Maintenance Materials			$380.00
Equipment Maintenance & Operations			$611.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$844.53
Phone Costs			$0.00
Subtotal:			$55,383.14
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$5,538.00
Alameda County Charge	1.7% of Assessment Revenue		$1,162.00
Subtotal:			$6,700.00
Total cost of maintenance			$62,083.14
Total Revenue (FY2025-26 Assessment x No. of Units)			$68,332.41
Assessment Net Change			$7.36
Estimated fund balance as of June 30, 2025			$204,235.49
Estimated fund balance as of June 30, 2026			$210,484.76

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Sevillano
Number: 831

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

78,710 SF comprised of
50.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$27,175.00
Contractor Services			$13,127.97
Irrigation Water			$20,109.99
Maintenance Materials			$253.00
Equipment Maintenance & Operations			$598.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$645.87
Phone Costs			$0.00
Subtotal:			$61,909.83
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$6,191.00
Alameda County Charge	1.7% of Assessment Revenue		$978.00
Subtotal:			$7,169.00
Total cost of maintenance			$69,078.83
Total Revenue (FY2025-26 Assessment x No. of Units)			$57,531.90
Assessment Net Change			$30.13
Estimated fund balance as of June 30, 2025			$(18,983.95)
Estimated fund balance as of June 30, 2026			$(30,530.88)

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: California
Nugget II Number: 832

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

10,053 SF comprised of 7.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$2,090.00
Contractor Services			$0.00
Irrigation Water			$0.00
Maintenance Materials			$19.00
Equipment Maintenance & Operations			$46.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$2,155.00
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$216.00
Alameda County Charge	1.7% of Assessment Revenue		$87.00
Subtotal:			$303.00
Total cost of maintenance			$2,458.00
Total Revenue (FY2025-26 Assessment x No. of Units)			$5,123.91
Assessment Net Change			$19.17
Estimated fund balance as of June 30, 2025			$42,450.68
Estimated fund balance as of June 30, 2026			$45,116.59

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Ashford
Renaissance Number: 835

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

13,100 SF comprised of
13.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$7,031.00
Contractor Services			$433.85
Irrigation Water			$2,177.38
Maintenance Materials			$126.00
Equipment Maintenance & Operations			$155.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$144.87
Phone Costs			$0.00
Subtotal:			$10,068.11
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,007.00
Alameda County Charge	1.7% of Assessment Revenue		$272.00
Subtotal:			$1,279.00
Total cost of maintenance			$11,347.11
Total Revenue (FY2025-26 Assessment x No. of Units)			$15,997.54
Assessment Net Change			$32.22
Estimated fund balance as of June 30, 2025			$55,778.97
Estimated fund balance as of June 30, 2026			$60,429.40

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Legacy
Number: 836

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

13,700 SF comprised of 6.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,141.00
Contractor Services			$2,570.85
Irrigation Water			$1,368.31
Maintenance Materials			$11.00
Equipment Maintenance & Operations			$24.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$138.89
Phone Costs			$0.00
Subtotal:			$5,254.05
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$525.00
Alameda County Charge	1.7% of Assessment Revenue		$176.00
Subtotal:			$701.00
Total cost of maintenance			$5,955.05
Total Revenue (FY2025-26 Assessment x No. of Units)			$10,343.89
Assessment Net Change			$45.14
Estimated fund balance as of June 30, 2025			$31,324.76
Estimated fund balance as of June 30, 2026			$35,713.60

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Los Olivos
Number: 837

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

457,702 SF comprised of
177.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$90,267.00
Contractor Services			$18,645.46
Irrigation Water			$94,062.22
Maintenance Materials			$903.00
Equipment Maintenance & Operations			$1,985.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$1,157.50
Phone Costs			$0.00
Subtotal:			$207,020.19
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$20,702.00
Alameda County Charge	1.7% of Assessment Revenue		$3,709.00
Subtotal:			$24,411.00
Total cost of maintenance			$231,431.19
Total Revenue (FY2025-26 Assessment x No. of Units)			$218,157.70
Assessment Net Change			$32.26
Estimated fund balance as of June 30, 2025			$76,165.20
Estimated fund balance as of June 30, 2026			$62,891.71

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CITY OF LIVERMORE

District Name: Ponderosa
- Legacy Number: 838

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

150,357 SF comprised of
82.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$11,402.00
Contractor Services			$24,180.58
Irrigation Water			$35,824.06
Maintenance Materials			$106.00
Equipment Maintenance & Operations			$250.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$593.18
Phone Costs			$0.00
Subtotal:			$72,355.82
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$7,236.00
Alameda County Charge	1.7% of Assessment Revenue		$1,646.00
Subtotal:			$8,882.00
Total cost of maintenance			$81,237.82
Total Revenue (FY2025-26 Assessment x No. of Units)			$96,846.61
Assessment Net Change			$30.93
Estimated fund balance as of June 30, 2025			$277,492.41
Estimated fund balance as of June 30, 2026			$293,101.20

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CITY OF LIVERMORE

District Name: Reserves
Number: 839

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

6,623 SF comprised of 50.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$7,506.00
Contractor Services			$0.00
Irrigation Water			$0.00
Maintenance Materials			$69.00
Equipment Maintenance & Operations			$165.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$198.10
Subtotal:			$7,938.10
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$794.00
Alameda County Charge	1.7% of Assessment Revenue		$253.00
Subtotal:			$1,047.00
Total cost of maintenance			$8,985.10
Total Revenue (FY2025-26 Assessment x No. of Units)			$14,894.24
Assessment Net Change			$7.80
Estimated fund balance as of June 30, 2025			$66,138.73
Estimated fund balance as of June 30, 2026			$72,047.87

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Birchwood
Number: 840

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

57,675 SF comprised of
66.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,996.00
Contractor Services			$2,361.39
Irrigation Water			$0.00
Maintenance Materials			$19.00
Equipment Maintenance & Operations			$43.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$4,419.39
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$442.00
Alameda County Charge	1.7% of Assessment Revenue		$239.00
Subtotal:			$681.00
Total cost of maintenance			$5,100.39
Total Revenue (FY2025-26 Assessment x No. of Units)			$14,045.95
Assessment Net Change			$5.57
Estimated fund balance as of June 30, 2025			$108,046.94
Estimated fund balance as of June 30, 2026			$116,992.50

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Vineyard
Gates I Number: 841

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

149,839 SF comprised of 69.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$26,130.00
Contractor Services			$12,507.94
Irrigation Water			$24,953.25
Maintenance Materials			$484.00
Equipment Maintenance & Operations			$575.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$1,018.47
Phone Costs			$0.00
Subtotal:			$65,668.66
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$6,567.00
Alameda County Charge	1.7% of Assessment Revenue		$1,261.00
Subtotal:			$7,828.00
Total cost of maintenance			$73,496.66
Total Revenue (FY2025-26 Assessment x No. of Units)			$74,166.72
Assessment Net Change			$28.15
Estimated fund balance as of June 30, 2025			$73,585.30
Estimated fund balance as of June 30, 2026			$74,255.36

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Lennox
Number: 842

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

11,960 SF comprised of 6.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$3,041.00
Contractor Services			$482.06
Irrigation Water			$1,685.18
Maintenance Materials			$29.00
Equipment Maintenance & Operations			$67.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$140.38
Phone Costs			$0.00
Subtotal:			$5,444.62
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$544.00
Alameda County Charge	1.7% of Assessment Revenue		$98.00
Subtotal:			$642.00
Total cost of maintenance			$6,086.62
Total Revenue (FY2025-26 Assessment x No. of Units)			$5,788.58
Assessment Net Change			$25.26
Estimated fund balance as of June 30, 2025			$30,111.75
Estimated fund balance as of June 30, 2026			$29,813.71

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Parkside
Tiffany Collection
Number: 843

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

11,722 SF comprised of 8.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$6,936.00
Contractor Services			$3,562.32
Irrigation Water			$3,029.35
Maintenance Materials			$64.00
Equipment Maintenance & Operations			$152.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$137.13
Phone Costs			$0.00
Subtotal:			$13,880.79
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,388.00
Alameda County Charge	1.7% of Assessment Revenue		$311.00
Subtotal:			$1,699.00
Total cost of maintenance			$15,579.79
Total Revenue (FY2025-26 Assessment x No. of Units)			$18,309.52
Assessment Net Change			$59.93
Estimated fund balance as of June 30, 2025			$47,533.84
Estimated fund balance as of June 30, 2026			$50,263.57

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CITY OF LIVERMORE

District Name:
Cornerstone Number: 844

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

15,970 SF comprised of
51.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$10,167.00
Contractor Services			$3,398.50
Irrigation Water			$5,070.41
Maintenance Materials			$95.00
Equipment Maintenance & Operations			$223.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$152.98
Phone Costs			$0.00
Subtotal:			$19,106.90
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,911.00
Alameda County Charge	1.7% of Assessment Revenue		$271.00
Subtotal:			$2,182.00
Total cost of maintenance			$21,288.90
Total Revenue (FY2025-26 Assessment x No. of Units)			$15,922.06
Assessment Net Change			$8.18
Estimated fund balance as of June 30, 2025			$(44,204.32)
Estimated fund balance as of June 30, 2026			$(49,571.16)

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Arroyo
Plaza II Number: 850

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

8,805 SF comprised of 22.72 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$6,366.00
Contractor Services			$0.00
Irrigation Water			$0.00
Maintenance Materials			$58.00
Equipment Maintenance & Operations			$140.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$150.10
Phone Costs			$0.00
Subtotal:			$6,714.10
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$671.00
Alameda County Charge	1.7% of Assessment Revenue		$175.00
Subtotal:			$846.00
Total cost of maintenance			$7,560.10
Total Revenue (FY2025-26 Assessment x No. of Units)			$10,281.56
Assessment Net Change			$11.85
Estimated fund balance as of June 30, 2025			$28,811.86
Estimated fund balance as of June 30, 2026			$31,533.32

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CITY OF LIVERMORE

District Name: Ladera
Estates Number: 853

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

148,477 SF comprised of
44.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$39,243.00
Contractor Services			$13,829.25
Irrigation Water			$32,120.90
Maintenance Materials			$2,332.32
Equipment Maintenance & Operations			$864.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$781.15
Phone Costs			$0.00
Subtotal:			$89,170.61
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$8,917.00
Alameda County Charge	1.7% of Assessment Revenue		$1,689.00
Subtotal:			$10,606.00
Total cost of maintenance			$99,776.61
Total Revenue (FY2025-26 Assessment x No. of Units)			$99,359.09
Assessment Net Change			$59.13
Estimated fund balance as of June 30, 2025			$333,783.17
Estimated fund balance as of June 30, 2026			$333,365.65

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CITY OF LIVERMORE

District Name: Mt. Day
Number: 801

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

1,492 SF comprised of 6.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$760.00
Contractor Services			$1,491.43
Irrigation Water			$1,045.78
Maintenance Materials			$6.00
Equipment Maintenance & Operations			$17.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$3,320.21
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$332.00
Alameda County Charge	1.7% of Assessment Revenue		$68.00
Subtotal:			$400.00
Total cost of maintenance			$3,720.21
Total Revenue (FY2025-26 Assessment x No. of Units)			$4,002.51
Assessment Net Change			$23.73
Estimated fund balance as of June 30, 2025			$2,582.53
Estimated fund balance as of June 30, 2026			$2,864.83

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CITY OF LIVERMORE

District Name:
Lomitas/Ryan Number:
802

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

7,986 SF comprised of 29.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$2,090.00
Contractor Services			$0.00
Irrigation Water			$457.58
Maintenance Materials			$49.58
Equipment Maintenance & Operations			$46.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$135.72
Phone Costs			$0.00
Subtotal:			$2,778.88
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$278.00
Alameda County Charge	1.7% of Assessment Revenue		$71.00
Subtotal:			$349.00
Total cost of maintenance			$3,127.88
Total Revenue (FY2025-26 Assessment x No. of Units)			$4,181.99
Assessment Net Change			$5.13
Estimated fund balance as of June 30, 2025			$1,336.47
Estimated fund balance as of June 30, 2026			$2,390.58

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CITY OF LIVERMORE

District Name: Ridgecrest
Number: 803

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

30,547 SF comprised of
39.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$17,959.00
Contractor Services			$5,527.23
Irrigation Water			$18,427.95
Maintenance Materials			$169.00
Equipment Maintenance & Operations			$396.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$325.73
Phone Costs			$0.00
Subtotal:			$42,804.92
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$4,280.00
Alameda County Charge	1.7% of Assessment Revenue		$687.00
Subtotal:			$4,967.00
Total cost of maintenance			$47,771.92
Total Revenue (FY2025-26 Assessment x No. of Units)			$40,429.90
Assessment Net Change			$36.88
Estimated fund balance as of June 30, 2025			$78,657.07
Estimated fund balance as of June 30, 2026			$71,315.05

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CITY OF LIVERMORE

District Name: Sonterra
Number: 804

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

19,559 SF comprised of
35.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$3,610.00
Contractor Services			$2,511.36
Irrigation Water			$4,850.74
Maintenance Materials			$948.43
Equipment Maintenance & Operations			$79.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$192.86
Phone Costs			$0.00
Subtotal:			$12,192.39
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,219.00
Alameda County Charge	1.7% of Assessment Revenue		$315.00
Subtotal:			$1,534.00
Total cost of maintenance			$13,726.39
Total Revenue (FY2025-26 Assessment x No. of Units)			$18,525.64
Assessment Net Change			$18.83
Estimated fund balance as of June 30, 2025			$75,710.41
Estimated fund balance as of June 30, 2026			$80,509.66

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CITY OF LIVERMORE

District Name:
Saddleback Number: 806

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

41,941 SF comprised of
78.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$13,302.00
Contractor Services			$670.51
Irrigation Water			$5,615.90
Maintenance Materials			$125.00
Equipment Maintenance & Operations			$293.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$488.18
Phone Costs			$479.06
Subtotal:			$20,973.64
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,097.00
Alameda County Charge	1.7% of Assessment Revenue		$718.00
Subtotal:			$2,815.00
Total cost of maintenance			$23,788.64
Total Revenue (FY2025-26 Assessment x No. of Units)			$42,212.60
Assessment Net Change			$19.25
Estimated fund balance as of June 30, 2025			$105,037.34
Estimated fund balance as of June 30, 2026			$123,461.30

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CITY OF LIVERMORE

District Name: Altamar
Number: 807

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

27,093 SF comprised of
55.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$4,751.00
Contractor Services			$3,178.80
Irrigation Water			$7,975.51
Maintenance Materials			$45.00
Equipment Maintenance & Operations			$105.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$311.54
Phone Costs			$600.45
Subtotal:			$16,967.29
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,697.00
Alameda County Charge	1.7% of Assessment Revenue		$444.00
Subtotal:			$2,141.00
Total cost of maintenance			$19,108.29
Total Revenue (FY2025-26 Assessment x No. of Units)			$26,110.74
Assessment Net Change			$16.89
Estimated fund balance as of June 30, 2025			$111,302.06
Estimated fund balance as of June 30, 2026			$118,304.51

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CITY OF LIVERMORE

District Name: Meadows
Number: 808

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

12,255 SF comprised of
21.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$2,755.00
Contractor Services			$1,938.27
Irrigation Water			$922.87
Maintenance Materials			$25.00
Equipment Maintenance & Operations			$61.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$348.39
Phone Costs			$0.00
Subtotal:			$6,050.54
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$605.00
Alameda County Charge	1.7% of Assessment Revenue		$207.00
Subtotal:			$812.00
Total cost of maintenance			$6,862.54
Total Revenue (FY2025-26 Assessment x No. of Units)			$12,203.54
Assessment Net Change			$20.67
Estimated fund balance as of June 30, 2025			$58,324.52
Estimated fund balance as of June 30, 2026			$63,665.52

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CITY OF LIVERMORE

District Name:
Contractor's Place T-7090
Number: 810

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

16,915 SF comprised of
17.78 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$7,602.00
Contractor Services			$0.00
Irrigation Water			$1,233.46
Maintenance Materials			$71.00
Equipment Maintenance & Operations			$167.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$196.97
Subtotal:			$9,270.43
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$927.00
Alameda County Charge	1.7% of Assessment Revenue		$250.00
Subtotal:			$1,177.00
Total cost of maintenance			$10,447.43
Total Revenue (FY2025-26 Assessment x No. of Units)			$14,701.05
Assessment Net Change			$29.42
Estimated fund balance as of June 30, 2025			$78,485.89
Estimated fund balance as of June 30, 2026			$82,739.51

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CITY OF LIVERMORE

District Name: Altamont
#2 Number: 811

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

48,375 SF comprised of
69.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$5,702.00
Contractor Services			$17,225.38
Irrigation Water			$8,579.14
Maintenance Materials			$53.00
Equipment Maintenance & Operations			$126.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$192.86
Phone Costs			$0.00
Subtotal:			$31,878.38
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$3,188.00
Alameda County Charge	1.7% of Assessment Revenue		$773.00
Subtotal:			$3,961.00
Total cost of maintenance			$35,839.38
Total Revenue (FY2025-26 Assessment x No. of Units)			$45,445.51
Assessment Net Change			$23.43
Estimated fund balance as of June 30, 2025			$82,419.68
Estimated fund balance as of June 30, 2026			$92,025.81

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Maralisa II
Number: 814

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

37,994 SF comprised of
251.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$29,265.00
Contractor Services			$5,796.51
Irrigation Water			$13,647.46
Maintenance Materials			$273.00
Equipment Maintenance & Operations			$643.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$704.21
Phone Costs			$645.82
Subtotal:			$50,975.01
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$5,098.00
Alameda County Charge	1.7% of Assessment Revenue		$1,021.00
Subtotal:			$6,119.00
Total cost of maintenance			$57,094.01
Total Revenue (FY2025-26 Assessment x No. of Units)			$60,041.00
Assessment Net Change			$8.50
Estimated fund balance as of June 30, 2025			$160,894.56
Estimated fund balance as of June 30, 2026			$163,841.55

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Dunsmuir
Number: 823

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

843,364 SF comprised of
530.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$54,540.00
Contractor Services			$81,020.78
Irrigation Water			$219,728.42
Maintenance Materials			$1,627.73
Equipment Maintenance & Operations			$1,200.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$7,209.46
Phone Costs			$807.98
Subtotal:			$366,134.36
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$36,613.00
Alameda County Charge	1.7% of Assessment Revenue		$7,293.00
Subtotal:			$43,906.00
Total cost of maintenance			$410,040.36
Total Revenue (FY2025-26 Assessment x No. of Units)			$429,011.98
Assessment Net Change			$28.80
Estimated fund balance as of June 30, 2025			$1,050,103.62
Estimated fund balance as of June 30, 2026			$1,069,075.24

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Creekside
Number: 833

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

14,874 SF comprised of
112.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$15,963.00
Contractor Services			$3,592.59
Irrigation Water			$7,779.81
Maintenance Materials			$150.00
Equipment Maintenance & Operations			$351.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$274.39
Phone Costs			$198.10
Subtotal:			$28,308.89
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,831.00
Alameda County Charge	1.7% of Assessment Revenue		$603.00
Subtotal:			$3,434.00
Total cost of maintenance			$31,742.89
Total Revenue (FY2025-26 Assessment x No. of Units)			$35,471.98
Assessment Net Change			$11.27
Estimated fund balance as of June 30, 2025			$116,145.70
Estimated fund balance as of June 30, 2026			$119,874.79

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CITY OF LIVERMORE

District Name: Alden Lane
Estates Number: 845

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

18,825 SF comprised of
25.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$9,027.00
Contractor Services			$2,830.01
Irrigation Water			$4,649.26
Maintenance Materials			$84.00
Equipment Maintenance & Operations			$199.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$376.29
Phone Costs			$0.00
Subtotal:			$17,165.56
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,717.00
Alameda County Charge	1.7% of Assessment Revenue		$421.00
Subtotal:			$2,138.00
Total cost of maintenance			$19,303.56
Total Revenue (FY2025-26 Assessment x No. of Units)			$24,769.85
Assessment Net Change			$35.25
Estimated fund balance as of June 30, 2025			$101,097.38
Estimated fund balance as of June 30, 2026			$106,563.67

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Rosegate
Number: 846

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

2,552 SF comprised of 37.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$3,135.00
Contractor Services			$168.72
Irrigation Water			$0.00
Maintenance Materials			$30.00
Equipment Maintenance & Operations			$70.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$3,403.72
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$340.00
Alameda County Charge	1.7% of Assessment Revenue		$103.00
Subtotal:			$443.00
Total cost of maintenance			$3,846.72
Total Revenue (FY2025-26 Assessment x No. of Units)			$6,043.01
Assessment Net Change			$5.81
Estimated fund balance as of June 30, 2025			$65,503.04
Estimated fund balance as of June 30, 2026			$67,699.33

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Creekside
Villas Number: 847

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

9,155 SF comprised of
116.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$855.00
Contractor Services			$0.00
Irrigation Water			$0.00
Maintenance Materials			$68.00
Equipment Maintenance & Operations			$19.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$942.00
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$94.00
Alameda County Charge	1.7% of Assessment Revenue		$92.00
Subtotal:			$186.00
Total cost of maintenance			$1,128.00
Total Revenue (FY2025-26 Assessment x No. of Units)			$5,417.39
Assessment Net Change			$1.66
Estimated fund balance as of June 30, 2025			$70,870.93
Estimated fund balance as of June 30, 2026			$75,160.32

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CITY OF LIVERMORE

District Name: Scenic 7
Hills Number: 848

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

17,630 SF comprised of
21.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$7,696.00
Contractor Services			$4,321.13
Irrigation Water			$4,490.81
Maintenance Materials			$191.00
Equipment Maintenance & Operations			$170.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$148.03
Phone Costs			$0.00
Subtotal:			$17,016.97
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,702.00
Alameda County Charge	1.7% of Assessment Revenue		$438.00
Subtotal:			$2,140.00
Total cost of maintenance			$19,156.97
Total Revenue (FY2025-26 Assessment x No. of Units)			$25,793.61
Assessment Net Change			$43.70
Estimated fund balance as of June 30, 2025			$63,402.93
Estimated fund balance as of June 30, 2026			$70,039.57

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CITY OF LIVERMORE

District Name: Habitat for Humanity Number: 849

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

6,450 SF comprised of 22.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$4,845.00
Contractor Services			$1,108.73
Irrigation Water			$1,422.17
Maintenance Materials			$45.00
Equipment Maintenance & Operations			$107.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$150.86
Phone Costs			$0.00
Subtotal:			$7,678.76
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$768.00
Alameda County Charge	1.7% of Assessment Revenue		$138.00
Subtotal:			$906.00
Total cost of maintenance			$8,584.76
Total Revenue (FY2025-26 Assessment x No. of Units)			$8,129.00
Assessment Net Change			$13.15
Estimated fund balance as of June 30, 2025			$40,476.95
Estimated fund balance as of June 30, 2026			$40,021.19

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CITY OF LIVERMORE

District Name: L St.
Traffic Calming Number:
851

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

255 SF comprised of 38.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$380.00
Contractor Services			$0.00
Irrigation Water			$247.29
Maintenance Materials			$156.93
Equipment Maintenance & Operations			$8.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$792.22
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$79.00
Alameda County Charge	1.7% of Assessment Revenue		$28.00
Subtotal:			$107.00
Total cost of maintenance			$899.22
Total Revenue (FY2025-26 Assessment x No. of Units)			$1,648.67
Assessment Net Change			$1.54
Estimated fund balance as of June 30, 2025			$21,083.37
Estimated fund balance as of June 30, 2026			$21,832.82

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Vineyard
Gate 2 Number: 852

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

45,866 SF comprised of
20.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$12,447.00
Contractor Services			$3,976.05
Irrigation Water			$8,852.91
Maintenance Materials			$296.00
Equipment Maintenance & Operations			$274.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$436.32
Phone Costs			$0.00
Subtotal:			$26,282.28
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,628.00
Alameda County Charge	1.7% of Assessment Revenue		$551.00
Subtotal:			$3,179.00
Total cost of maintenance			$29,461.28
Total Revenue (FY2025-26 Assessment x No. of Units)			$32,423.84
Assessment Net Change			$57.68
Estimated fund balance as of June 30, 2025			$118,264.43
Estimated fund balance as of June 30, 2026			$121,226.99

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name:
Northbrook Homes-The
Grove Number: 854

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

211,994 SF comprised of
118.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$47,698.00
Contractor Services			$33,652.11
Irrigation Water			$28,657.61
Maintenance Materials			$1,046.00
Equipment Maintenance & Operations			$1,050.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$4,417.68
Phone Costs			$0.00
Subtotal:			$116,521.41
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$11,652.00
Alameda County Charge	1.7% of Assessment Revenue		$2,695.00
Subtotal:			$14,347.00
Total cost of maintenance			$130,868.41
Total Revenue (FY2025-26 Assessment x No. of Units)			$158,520.91
Assessment Net Change			$47.79
Estimated fund balance as of June 30, 2025			$607,851.92
Estimated fund balance as of June 30, 2026			$635,504.42

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Oaks
Business Park Number:
855

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

238,307 SF comprised of
131.90 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$27,555.00
Contractor Services			$2,530.80
Irrigation Water			$6,832.61
Maintenance Materials			$377.00
Equipment Maintenance & Operations			$606.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$712.73
Phone Costs			$0.00
Subtotal:			$38,614.14
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$3,861.00
Alameda County Charge	1.7% of Assessment Revenue		$1,520.00
Subtotal:			$5,381.00
Total cost of maintenance			$43,995.14
Total Revenue (FY2025-26 Assessment x No. of Units)			$89,437.66
Assessment Net Change			$24.12
Estimated fund balance as of June 30, 2025			$574,965.78
Estimated fund balance as of June 30, 2026			$620,408.30

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Shea
Center Number: 857

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

28,417 SF comprised of
1,040.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$21,666.00
Contractor Services			$38,088.00
Irrigation Water			$3,487.32
Maintenance Materials			$203.00
Equipment Maintenance & Operations			$476.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$392.45
Phone Costs			$0.00
Subtotal:			$64,312.77
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$6,431.00
Alameda County Charge	1.7% of Assessment Revenue		$69,367.00
Subtotal:			$75,798.00
Total cost of maintenance			$140,110.77
Total Revenue (FY2025-26 Assessment x No. of Units)			$113,360.83
Assessment Net Change			$3.88
Estimated fund balance as of June 30, 2025			$212,067.87
Estimated fund balance as of June 30, 2026			$185,317.93

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CITY OF LIVERMORE

District Name: Arroyo
Crossings Number: 858

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

125,559 SF comprised of
155.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$5,703.00
Contractor Services			$55,511.42
Irrigation Water			$19,278.60
Maintenance Materials			$53.00
Equipment Maintenance & Operations			$126.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$283.34
Phone Costs			$0.00
Subtotal:			$80,955.35
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$8,096.00
Alameda County Charge	1.7% of Assessment Revenue		$957.00
Subtotal:			$9,053.00
Total cost of maintenance			$90,008.35
Total Revenue (FY2025-26 Assessment x No. of Units)			$56,302.95
Assessment Net Change			$12.92
Estimated fund balance as of June 30, 2025			$359,628.65
Estimated fund balance as of June 30, 2026			$325,923.25

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Orchid
Place Number: 860

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

20,369 SF comprised of 5.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,806.00
Contractor Services			$2,531.73
Irrigation Water			$3,788.74
Maintenance Materials			$17.00
Equipment Maintenance & Operations			$39.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$91.83
Phone Costs			$0.00
Subtotal:			$8,274.30
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$827.00
Alameda County Charge	1.7% of Assessment Revenue		$163.00
Subtotal:			$990.00
Total cost of maintenance			$9,264.30
Total Revenue (FY2025-26 Assessment x No. of Units)			$9,604.02
Assessment Net Change			$68.34
Estimated fund balance as of June 30, 2025			$62,705.92
Estimated fund balance as of June 30, 2026			$63,045.64

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Kohls
Number: 861

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

13,393 SF comprised of 9.54 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$2,280.00
Contractor Services			$0.00
Irrigation Water			$2,743.01
Maintenance Materials			$20.00
Equipment Maintenance & Operations			$51.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$97.77
Phone Costs			$0.00
Subtotal:			$5,191.78
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$519.00
Alameda County Charge	1.7% of Assessment Revenue		$141.00
Subtotal:			$660.00
Total cost of maintenance			$5,851.78
Total Revenue (FY2025-26 Assessment x No. of Units)			$8,309.16
Assessment Net Change			$30.99
Estimated fund balance as of June 30, 2025			$80,613.55
Estimated fund balance as of June 30, 2026			$83,070.93

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Magnolia
Place Number: 862

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

10,860 SF comprised of
50.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$2,851.00
Contractor Services			$1,759.68
Irrigation Water			$11,829.50
Maintenance Materials			$26.00
Equipment Maintenance & Operations			$62.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$144.86
Phone Costs			$0.00
Subtotal:			$16,673.03
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,667.00
Alameda County Charge	1.7% of Assessment Revenue		$155.00
Subtotal:			$1,822.00
Total cost of maintenance			$18,495.03
Total Revenue (FY2025-26 Assessment x No. of Units)			$9,131.25
Assessment Net Change			$6.50
Estimated fund balance as of June 30, 2025			$109,081.00
Estimated fund balance as of June 30, 2026			$99,717.22

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: The Vines
Number: 863

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

12,746 SF comprised of
49.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$2,945.00
Contractor Services			$5,565.74
Irrigation Water			$7,396.87
Maintenance Materials			$148.00
Equipment Maintenance & Operations			$65.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$61.11
Phone Costs			$0.00
Subtotal:			$16,181.72
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,618.00
Alameda County Charge	1.7% of Assessment Revenue		$337.00
Subtotal:			$1,955.00
Total cost of maintenance			$18,136.72
Total Revenue (FY2025-26 Assessment x No. of Units)			$19,812.70
Assessment Net Change			$14.39
Estimated fund balance as of June 30, 2025			$17,678.90
Estimated fund balance as of June 30, 2026			$19,354.88

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Autumn
Valley Number: 1989-1

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

33,000 SF comprised of
127.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$7,316.00
Contractor Services			$0.00
Irrigation Water			$8,208.00
Maintenance Materials			$188.00
Equipment Maintenance & Operations			$161.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$15,873.00
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,587.00
Alameda County Charge	1.7% of Assessment Revenue		$553.00
Subtotal:			$2,140.00
Total cost of maintenance			$18,013.00
Total Revenue (FY2025-26 Assessment x No. of Units)			$32,552.34
Assessment Net Change			$9.12
Estimated fund balance as of June 30, 2025			$113,608.98
Estimated fund balance as of June 30, 2026			$128,148.32

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Stratford
Number: 1989-2

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

308,207 SF comprised of
475.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$39,527.00
Contractor Services			$41,894.61
Irrigation Water			$42,755.14
Maintenance Materials			$369.00
Equipment Maintenance & Operations			$869.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$299.26
Phone Costs			$0.00
Subtotal:			$125,714.01
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$12,571.00
Alameda County Charge	1.7% of Assessment Revenue		$3,371.00
Subtotal:			$15,942.00
Total cost of maintenance			$141,656.01
Total Revenue (FY2025-26 Assessment x No. of Units)			$198,301.82
Assessment Net Change			$14.85
Estimated fund balance as of June 30, 2025			$401,719.54
Estimated fund balance as of June 30, 2026			$458,365.35

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Amber
Ridge Number: 1989-4

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

140,697 SF comprised of
353.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$98,248.00
Contractor Services			$4,700.06
Irrigation Water			$119,118.14
Maintenance Materials			$1,097.00
Equipment Maintenance & Operations			$2,161.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$715.18
Phone Costs			$0.00
Subtotal:			$226,039.38
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$22,604.00
Alameda County Charge	1.7% of Assessment Revenue		$3,390.00
Subtotal:			$25,994.00
Total cost of maintenance			$252,033.38
Total Revenue (FY2025-26 Assessment x No. of Units)			$199,424.70
Assessment Net Change			$20.10
Estimated fund balance as of June 30, 2025			$87,417.90
Estimated fund balance as of June 30, 2026			$34,809.22

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Monticello
Number: 1990-2

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

45,476 SF comprised of
94.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$17,104.00
Contractor Services			$5,772.58
Irrigation Water			$13,056.33
Maintenance Materials			$219.00
Equipment Maintenance & Operations			$377.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$36,528.91
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$3,653.00
Alameda County Charge	1.7% of Assessment Revenue		$926.00
Subtotal:			$4,579.00
Total cost of maintenance			$41,107.91
Total Revenue (FY2025-26 Assessment x No. of Units)			$54,488.30
Assessment Net Change			$20.62
Estimated fund balance as of June 30, 2025			$72,380.50
Estimated fund balance as of June 30, 2026			$85,760.89

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Portola
Glen Number: 1992-0

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

125,000 SF comprised of
147.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$55,015.00
Contractor Services			$27,377.55
Irrigation Water			$37,483.44
Maintenance Materials			$513.00
Equipment Maintenance & Operations			$1,210.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$121,598.99
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$12,160.00
Alameda County Charge	1.7% of Assessment Revenue		$2,882.00
Subtotal:			$15,042.00
Total cost of maintenance			$136,640.99
Total Revenue (FY2025-26 Assessment x No. of Units)			$169,514.77
Assessment Net Change			$41.03
Estimated fund balance as of June 30, 2025			$447,093.05
Estimated fund balance as of June 30, 2026			$479,966.83

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Scenic
Arroyo Estates Number:
1992-1

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

27,000 SF comprised of
86.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$7,696.00
Contractor Services			$289.23
Irrigation Water			$7,993.65
Maintenance Materials			$131.00
Equipment Maintenance & Operations			$170.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$514.90
Phone Costs			$0.00
Subtotal:			$16,794.78
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,679.00
Alameda County Charge	1.7% of Assessment Revenue		$372.00
Subtotal:			$2,051.00
Total cost of maintenance			$18,845.78
Total Revenue (FY2025-26 Assessment x No. of Units)			$21,869.89
Assessment Net Change			$9.05
Estimated fund balance as of June 30, 2025			$56,761.76
Estimated fund balance as of June 30, 2026			$59,785.87

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Danbury
Number: 1994-1

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

9,100 SF comprised of 67.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$8,837.00
Contractor Services			$843.60
Irrigation Water			$1,233.46
Maintenance Materials			$143.00
Equipment Maintenance & Operations			$194.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$11,251.06
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,125.00
Alameda County Charge	1.7% of Assessment Revenue		$275.00
Subtotal:			$1,400.00
Total cost of maintenance			$12,651.06
Total Revenue (FY2025-26 Assessment x No. of Units)			$16,196.35
Assessment Net Change			$8.59
Estimated fund balance as of June 30, 2025			$13,857.15
Estimated fund balance as of June 30, 2026			$17,402.44

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Portola
Meadows Number: 1994-2

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

26,660 SF comprised of
132.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$13,398.00
Contractor Services			$2,964.65
Irrigation Water			$12,390.24
Maintenance Materials			$125.00
Equipment Maintenance & Operations			$295.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$1,089.91
Phone Costs			$0.00
Subtotal:			$30,262.80
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$3,026.00
Alameda County Charge	1.7% of Assessment Revenue		$632.00
Subtotal:			$3,658.00
Total cost of maintenance			$33,920.80
Total Revenue (FY2025-26 Assessment x No. of Units)			$37,181.68
Assessment Net Change			$10.02
Estimated fund balance as of June 30, 2025			$110,101.80
Estimated fund balance as of June 30, 2026			$113,362.68

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: California Promenade I and II
Number: 1994-3

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

55,836 SF comprised of 152.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$27,745.00
Contractor Services			$6,728.61
Irrigation Water			$7,165.44
Maintenance Materials			$319.00
Equipment Maintenance & Operations			$610.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$42,568.05
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$4,257.00
Alameda County Charge	1.7% of Assessment Revenue		$1,039.00
Subtotal:			$5,296.00
Total cost of maintenance			$47,864.05
Total Revenue (FY2025-26 Assessment x No. of Units)			$61,097.87
Assessment Net Change			$14.30
Estimated fund balance as of June 30, 2025			$195,332.08
Estimated fund balance as of June 30, 2026			$208,565.90

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Windmill
Springs Number: 1994-4

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

16,250 SF comprised of
113.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$6,841.00
Contractor Services			$144.62
Irrigation Water			$4,398.55
Maintenance Materials			$64.00
Equipment Maintenance & Operations			$151.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$97.77
Phone Costs			$0.00
Subtotal:			$11,696.93
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,170.00
Alameda County Charge	1.7% of Assessment Revenue		$338.00
Subtotal:			$1,508.00
Total cost of maintenance			$13,204.93
Total Revenue (FY2025-26 Assessment x No. of Units)			$19,910.51
Assessment Net Change			$6.27
Estimated fund balance as of June 30, 2025			$87,015.66
Estimated fund balance as of June 30, 2026			$93,721.24

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: California
Nugget I Number: 1994-6

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

15,797 SF comprised of
11.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$3,516.00
Contractor Services			$867.70
Irrigation Water			$5,112.00
Maintenance Materials			$33.00
Equipment Maintenance & Operations			$77.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$9,605.70
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$961.00
Alameda County Charge	1.7% of Assessment Revenue		$175.00
Subtotal:			$1,136.00
Total cost of maintenance			$10,741.70
Total Revenue (FY2025-26 Assessment x No. of Units)			$10,288.89
Assessment Net Change			$33.28
Estimated fund balance as of June 30, 2025			$23,730.14
Estimated fund balance as of June 30, 2026			$23,277.33

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Rincon
Estates Number: 1994-7

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

1,893 SF comprised of 42.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,425.00
Contractor Services			$192.82
Irrigation Water			$198.17
Maintenance Materials			$14.00
Equipment Maintenance & Operations			$32.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$1,861.99
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$186.00
Alameda County Charge	1.7% of Assessment Revenue		$51.00
Subtotal:			$237.00
Total cost of maintenance			$2,098.99
Total Revenue (FY2025-26 Assessment x No. of Units)			$3,013.26
Assessment Net Change			$2.55
Estimated fund balance as of June 30, 2025			$21,614.08
Estimated fund balance as of June 30, 2026			$22,528.35

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Hallmark
Collection Number: 1994-8

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

1,893 SF comprised of 17.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,141.00
Contractor Services			$192.82
Irrigation Water			$771.09
Maintenance Materials			$11.00
Equipment Maintenance & Operations			$24.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$116.73
Phone Costs			$0.00
Subtotal:			$2,256.63
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$226.00
Alameda County Charge	1.7% of Assessment Revenue		$47.00
Subtotal:			$273.00
Total cost of maintenance			$2,529.63
Total Revenue (FY2025-26 Assessment x No. of Units)			$2,762.19
Assessment Net Change			$5.78
Estimated fund balance as of June 30, 2025			$11,361.42
Estimated fund balance as of June 30, 2026			$11,593.98

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Orchard
Business Park Number:
1995-1

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

148,200 SF comprised of
185.60 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$12,163.00
Contractor Services			$72.31
Irrigation Water			$6,190.77
Maintenance Materials			$346.14
Equipment Maintenance & Operations			$268.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$19,040.22
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,904.00
Alameda County Charge	1.7% of Assessment Revenue		$778.00
Subtotal:			$2,682.00
Total cost of maintenance			$21,722.22
Total Revenue (FY2025-26 Assessment x No. of Units)			$45,737.32
Assessment Net Change			$8.77
Estimated fund balance as of June 30, 2025			$125,828.87
Estimated fund balance as of June 30, 2026			$149,843.97

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Sandhurst
Number: 1995-2

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

50,700 SF comprised of
168.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$3,326.00
Contractor Services			$10,856.16
Irrigation Water			$12,728.78
Maintenance Materials			$31.00
Equipment Maintenance & Operations			$73.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$27,014.94
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,701.00
Alameda County Charge	1.7% of Assessment Revenue		$576.00
Subtotal:			$3,277.00
Total cost of maintenance			$30,291.94
Total Revenue (FY2025-26 Assessment x No. of Units)			$33,892.86
Assessment Net Change			$7.18
Estimated fund balance as of June 30, 2025			$34,205.73
Estimated fund balance as of June 30, 2026			$37,806.65

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Airport
Business # 1 Number:
1995-4

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

76,842 SF comprised of
33.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,045.00
Contractor Services			$2,940.55
Irrigation Water			$11,552.62
Maintenance Materials			$11.00
Equipment Maintenance & Operations			$23.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$15,572.17
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,557.00
Alameda County Charge	1.7% of Assessment Revenue		$587.00
Subtotal:			$2,144.00
Total cost of maintenance			$17,716.17
Total Revenue (FY2025-26 Assessment x No. of Units)			$34,552.81
Assessment Net Change			$37.25
Estimated fund balance as of June 30, 2025			$25,119.41
Estimated fund balance as of June 30, 2026			$41,956.05

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Alden
Estates Number: 1995-6

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

20,361 SF comprised of
20.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$951.00
Contractor Services			$3,330.99
Irrigation Water			$2,162.91
Maintenance Materials			$9.00
Equipment Maintenance & Operations			$20.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$6,473.91
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$647.00
Alameda County Charge	1.7% of Assessment Revenue		$233.00
Subtotal:			$880.00
Total cost of maintenance			$7,353.91
Total Revenue (FY2025-26 Assessment x No. of Units)			$13,724.76
Assessment Net Change			$24.40
Estimated fund balance as of June 30, 2025			$49,952.93
Estimated fund balance as of June 30, 2026			$56,323.78

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Scenic
Links Number: 1995-7

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

9,680 SF comprised of 51.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$760.00
Contractor Services			$0.00
Irrigation Water			$2,198.43
Maintenance Materials			$6.00
Equipment Maintenance & Operations			$17.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$2,981.43
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$298.00
Alameda County Charge	1.7% of Assessment Revenue		$136.00
Subtotal:			$434.00
Total cost of maintenance			$3,415.43
Total Revenue (FY2025-26 Assessment x No. of Units)			$7,978.01
Assessment Net Change			$5.57
Estimated fund balance as of June 30, 2025			$35,189.58
Estimated fund balance as of June 30, 2026			$39,752.16

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Portola
Collection Number: 1996-1

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

5,740 SF comprised of 29.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$3,990.00
Contractor Services			$530.26
Irrigation Water			$5,349.86
Maintenance Materials			$37.00
Equipment Maintenance & Operations			$89.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$9,996.12
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,000.00
Alameda County Charge	1.7% of Assessment Revenue		$195.00
Subtotal:			$1,195.00
Total cost of maintenance			$11,191.12
Total Revenue (FY2025-26 Assessment x No. of Units)			$11,458.59
Assessment Net Change			$14.06
Estimated fund balance as of June 30, 2025			$27,768.09
Estimated fund balance as of June 30, 2026			$28,035.56

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Altamont
#1 Number: 1996-2

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

56,192 SF comprised of
54.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$4,276.00
Contractor Services			$2,153.28
Irrigation Water			$4,961.28
Maintenance Materials			$99.00
Equipment Maintenance & Operations			$94.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$11,583.56
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,158.00
Alameda County Charge	1.7% of Assessment Revenue		$333.00
Subtotal:			$1,491.00
Total cost of maintenance			$13,074.56
Total Revenue (FY2025-26 Assessment x No. of Units)			$19,575.23
Assessment Net Change			$12.90
Estimated fund balance as of June 30, 2025			$99,886.18
Estimated fund balance as of June 30, 2026			$106,386.85

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Beck - Concannon Blvd/Murdell
Lane Number: 1996-3

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

29,532 SF comprised of 39.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$8,267.00
Contractor Services			$9,497.93
Irrigation Water			$7,513.32
Maintenance Materials			$76.00
Equipment Maintenance & Operations			$182.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$25,536.25
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,554.00
Alameda County Charge	1.7% of Assessment Revenue		$516.00
Subtotal:			$3,070.00
Total cost of maintenance			$28,606.25
Total Revenue (FY2025-26 Assessment x No. of Units)			$30,339.40
Assessment Net Change			$27.67
Estimated fund balance as of June 30, 2025			$132,663.98
Estimated fund balance as of June 30, 2026			$134,397.13

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Sterling
Reserve 1 Number: 1996-5

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

9,930 SF comprised of 30.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$4,181.00
Contractor Services			$0.00
Irrigation Water			$0.00
Maintenance Materials			$39.00
Equipment Maintenance & Operations			$92.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$40.68
Subtotal:			$4,352.68
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$435.00
Alameda County Charge	1.7% of Assessment Revenue		$178.00
Subtotal:			$613.00
Total cost of maintenance			$4,965.68
Total Revenue (FY2025-26 Assessment x No. of Units)			$10,480.00
Assessment Net Change			$12.43
Estimated fund balance as of June 30, 2025			$43,278.29
Estimated fund balance as of June 30, 2026			$48,792.61

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Sterling
Reserve 2 Number: 1996-6

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

3,860 SF comprised of 10.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,710.00
Contractor Services			$1,036.42
Irrigation Water			$0.00
Maintenance Materials			$16.00
Equipment Maintenance & Operations			$38.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$162.77
Subtotal:			$2,963.19
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$296.00
Alameda County Charge	1.7% of Assessment Revenue		$68.00
Subtotal:			$364.00
Total cost of maintenance			$3,327.19
Total Revenue (FY2025-26 Assessment x No. of Units)			$3,983.02
Assessment Net Change			$14.17
Estimated fund balance as of June 30, 2025			$19,874.07
Estimated fund balance as of June 30, 2026			$20,529.90

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Devon
Place T-6801 Number:
1996-7

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

12,420 SF comprised of 9.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$4,845.00
Contractor Services			$819.50
Irrigation Water			$3,846.14
Maintenance Materials			$45.00
Equipment Maintenance & Operations			$107.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$9,662.63
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$966.00
Alameda County Charge	1.7% of Assessment Revenue		$192.00
Subtotal:			$1,158.00
Total cost of maintenance			$10,820.63
Total Revenue (FY2025-26 Assessment x No. of Units)			$11,273.58
Assessment Net Change			$0.00
Estimated fund balance as of June 30, 2025			$2,814.26
Estimated fund balance as of June 30, 2026			$3,267.21

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CITY OF LIVERMORE

District Name: Maralisa I
Number: 1996-8

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

9,499 SF comprised of 61.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$7,886.00
Contractor Services			$5,276.47
Irrigation Water			$4,615.82
Maintenance Materials			$73.00
Equipment Maintenance & Operations			$174.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$365.23
Phone Costs			$161.37
Subtotal:			$18,551.88
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,855.00
Alameda County Charge	1.7% of Assessment Revenue		$372.00
Subtotal:			$2,227.00
Total cost of maintenance			$20,778.88
Total Revenue (FY2025-26 Assessment x No. of Units)			$21,883.41
Assessment Net Change			$12.76
Estimated fund balance as of June 30, 2025			$67,521.53
Estimated fund balance as of June 30, 2026			$68,626.06

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EXHIBIT C

CITY OF LIVERMORE

District Name: California
Ranch Number: 1996-9

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

24,600 SF comprised of
90.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$9,502.00
Contractor Services			$3,784.15
Irrigation Water			$8,845.20
Maintenance Materials			$148.00
Equipment Maintenance & Operations			$209.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$428.55
Phone Costs			$149.45
Subtotal:			$23,066.35
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$2,307.00
Alameda County Charge	1.7% of Assessment Revenue		$250.00
Subtotal:			$2,557.00
Total cost of maintenance			$25,623.35
Total Revenue (FY2025-26 Assessment x No. of Units)			$14,734.08
Assessment Net Change			$5.82
Estimated fund balance as of June 30, 2025			$(41,766.14)
Estimated fund balance as of June 30, 2026			$(52,655.41)

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: California
Mountain View - 1
Number: 1997-2

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

4,320 SF comprised of 83.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$2,755.00
Contractor Services			$216.93
Irrigation Water			$5,638.83
Maintenance Materials			$25.00
Equipment Maintenance & Operations			$61.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$428.54
Phone Costs			$0.00
Subtotal:			$9,125.30
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$913.00
Alameda County Charge	1.7% of Assessment Revenue		$178.00
Subtotal:			$1,091.00
Total cost of maintenance			$10,216.30
Total Revenue (FY2025-26 Assessment x No. of Units)			$10,473.11
Assessment Net Change			$4.49
Estimated fund balance as of June 30, 2025			$17,122.12
Estimated fund balance as of June 30, 2026			$17,378.93

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: California Mountain View - 2 Number: 1997-3

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

1,145 SF comprised of 60.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$1,235.00
Contractor Services			$120.51
Irrigation Water			$1,843.58
Maintenance Materials			$12.00
Equipment Maintenance & Operations			$27.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$105.38
Phone Costs			$0.00
Subtotal:			$3,343.47
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$334.00
Alameda County Charge	1.7% of Assessment Revenue		$104.00
Subtotal:			$438.00
Total cost of maintenance			$3,781.47
Total Revenue (FY2025-26 Assessment x No. of Units)			$6,122.37
Assessment Net Change			$3.63
Estimated fund balance as of June 30, 2025			$20,949.06
Estimated fund balance as of June 30, 2026			$23,289.96

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: National
Drive Number: 1997-4

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

12,200 SF comprised of
169.90 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$5,702.00
Contractor Services			$0.00
Irrigation Water			$5,842.97
Maintenance Materials			$53.00
Equipment Maintenance & Operations			$126.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$11,723.97
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,172.00
Alameda County Charge	1.7% of Assessment Revenue		$233.00
Subtotal:			$1,405.00
Total cost of maintenance			$13,128.97
Total Revenue (FY2025-26 Assessment x No. of Units)			$13,677.63
Assessment Net Change			$2.86
Estimated fund balance as of June 30, 2025			$54,876.89
Estimated fund balance as of June 30, 2026			$55,425.55

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CITY OF LIVERMORE

District Name: Dover
Number: 1997-5

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

13,680 SF comprised of
44.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$8,076.00
Contractor Services			$2,642.61
Irrigation Water			$7,943.76
Maintenance Materials			$75.00
Equipment Maintenance & Operations			$178.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$18,915.37
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$1,892.00
Alameda County Charge	1.7% of Assessment Revenue		$378.00
Subtotal:			$2,270.00
Total cost of maintenance			$21,185.37
Total Revenue (FY2025-26 Assessment x No. of Units)			$22,228.60
Assessment Net Change			$17.97
Estimated fund balance as of June 30, 2025			$75,040.12
Estimated fund balance as of June 30, 2026			$76,083.35

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CITY OF LIVERMORE

District Name: Silver
Oaks Number: 1990-1

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

8,700 SF comprised of 10.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$3,041.00
Contractor Services			$0.00
Irrigation Water			$3,697.41
Maintenance Materials			$29.00
Equipment Maintenance & Operations			$67.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$6,834.41
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$683.00
Alameda County Charge	1.7% of Assessment Revenue		$64.00
Subtotal:			$747.00
Total cost of maintenance			$7,581.41
Total Revenue (FY2025-26 Assessment x No. of Units)			$3,778.71
Assessment Net Change			$9.89
Estimated fund balance as of June 30, 2025			$(38,239.87)
Estimated fund balance as of June 30, 2026			$(42,042.57)

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

CITY OF LIVERMORE

District Name: Tapestry
Number: 1993-1

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

153,900 SF comprised of
164.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$14,253.00
Contractor Services			$34,444.01
Irrigation Water			$48,170.33
Maintenance Materials			$452.49
Equipment Maintenance & Operations			$314.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$887.64
Phone Costs			$0.00
Subtotal:			$98,521.47
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$9,852.00
Alameda County Charge	1.7% of Assessment Revenue		$1,218.00
Subtotal:			$11,070.00
Total cost of maintenance			$109,591.47
Total Revenue (FY2025-26 Assessment x No. of Units)			$71,672.32
Assessment Net Change			$11.43
Estimated fund balance as of June 30, 2025			$81,763.23
Estimated fund balance as of June 30, 2026			$43,844.08

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CITY OF LIVERMORE

District Name: Walmart
Number: 1993-2

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

34,500 SF comprised of
44.69 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$0.00
Contractor Services			$0.00
Irrigation Water			$0.00
Maintenance Materials			$0.00
Equipment Maintenance & Operations			$0.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$0.00
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$0.00
Alameda County Charge	1.7% of Assessment Revenue		$34.00
Subtotal:			$34.00
Total cost of maintenance			$34.00
Total Revenue (FY2025-26 Assessment x No. of Units)			$1,997.54
Assessment Net Change			$1.17
Estimated fund balance as of June 30, 2025			$50,613.74
Estimated fund balance as of June 30, 2026			$52,577.28

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CITY OF LIVERMORE

District Name: Jack
London Place Number:
1995-3

FISCAL YEAR 2025-26 ESTIMATE OF COSTS

8,680 SF comprised of 21.00 units or acres

Budget Categories			Annual Cost Estimate
DIRECT COSTS			
Personnel Costs			$2,471.00
Contractor Services			$1,487.52
Irrigation Water			$2,376.36
Maintenance Materials			$83.00
Equipment Maintenance & Operations			$54.00
Equipment Purchase and Repayment			$0.00
Electric Costs			$0.00
Phone Costs			$0.00
Subtotal:			$6,471.88
INDIRECT COSTS			
Program Administration	10% of Direct Costs		$647.00
Alameda County Charge	1.7% of Assessment Revenue		$50.00
Subtotal:			$697.00
Total cost of maintenance			$7,168.88
Total Revenue (FY2025-26 Assessment x No. of Units)			$2,963.79
Assessment Net Change			$3.70
Estimated fund balance as of June 30, 2025			$(33,002.49)
Estimated fund balance as of June 30, 2026			$(37,207.58)

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APPENDIX B

CITY PARKS SYSTEM BENEFIT DIAGRAM

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City of Livermore
City Parks System Benefit Diagram

EXHIBIT C

Community Parks

Bill Payne Sports Park
Brickyard Park
Carnegie Park
Cayetano Park
Ernie Rodrigues Sports Park
Flagpole Plaza
Freisman Park
Hansen Park - Rose Garden
Independence Park - Kellman Fields
Lizzie Fountain Park
LVC Plaza
Max Baer Park
May Nissen Park
Mills Square Park
Ravenswood Park
Robert Livermore Park
Robertson Park
Stockmen's Park

Neighborhood Parks

Al Caffodio Park
Almond Park
Altamont Creek Park
Arroyo Park
Big Trees Park
Bill Clark Park
Bothwell Arts Center
Brisa 1
Brisa 2
Bruno Canziani Park
Centennial Park
Cheryl Park
Christensen Park
Crater Walkways (2)
Desiree Park
Detert St & Conway Wy Parks
Dolan Park
East Ave Greens
El Padro Park
Hagemann Park
Ida Holm Park
Jack Williams Park
John Green Trailhead & Park
Judy Park
Karl Wente Park
Lester J Knott Park
Lincoln Highway Memorial Park
Livermore Downs Park
Los Olivos Park
Madeira Park
Maitland R Henry Park
Marlin Pound Park
Mocho Park
Northfront Trailhead & Park
Oak Knoll Pioneer Memorial Park
Oakville Lane Park
Park Lane
Pleasure Island Park
Portola Glen
Portola Meadows
Quetzaltenango Parkway (3)
Ralph T Wattenburger
Rotary Park
Shea Sage
Sister City Park
Sonia Parks
Summit Park
Sunflower Ct Park
Sunken Gardens
Sunset Park
Tex Spruiell Park
Village Green Park
Vista Meadows Park

N

Legend

- Community Park
- Neighborhood Park
- Community Parks Special Benefit Boundary and Livermore City Limits
- Neighborhood Parks Special Benefit Boundary

Source: Esri, Maxar, Earthstar Geographics, and the GIS User Commu

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APPENDIX C

ASSESSMENT ROLL
(on file with the City Clerk)

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

EXHIBIT C

LIVERMORE
CALIFORNIA

Annual Engineer's Reports

Part II

Landscape Maintenance District No. 859 (Downtown) Engineer's Report

Fiscal Year 2025-26

June 23, 2025

Prepared by

FRANCISCO AND ASSOCIATES
Where Innovative Strategies Fund Tomorrow's Communities

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CITY OF LIVERMORE
CITY COUNCIL MEMBERS AND CITY STAFF

FISCAL YEAR 2025-26

City Council Members

John Marchand
Mayor

Evan Branning
Vice Mayor

Ben Barrientos
Council Member

Steven Dunbar
Council Member

Kristie Wang
Council Member

City Staff Members

Marianna Burch
City Manager

Deborah Elam
City Clerk

Joel Waxdeck
City Engineer

Judy Erlandson
Acting Public Works Director

Joe Prime
Maintenance and Golf Operations Manager

Marisa Gan
Management Analyst II

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SECTION 1

INTRODUCTION

Background

On February 12, 2007, the Livermore City Council adopted a Resolution of Intention which indicated their intent to start the process to form Landscape Maintenance District 859 ("District"). On February 14 and February 15, 2007, assessment notices and ballots were mailed to all affected property owners located with the proposed District. On April 9, 2007, a public hearing was held to allow public testimony regarding the formation of the District. On April 10, 2007, the assessment ballots were tabulated by the City Clerk and it was determined that 66% of the ballots received were in favor of forming the District. On April 23, 2007, the Livermore City Council formed Landscape Maintenance District 859 and authorized the levy of assessments for Fiscal Year (FY) 2006-07.

Proposition 218 Information

On November 5, 1996, California voters approved Proposition 218, entitled "Right to Vote on Taxes Act", which added Articles XIIIC and XIIID to the California Constitution. While its title refers only to taxes, Proposition 218 established procedural requirements for the formation and administration of assessment districts. Proposition 218 also required that with certain specified exceptions, beginning July 1, 1997, all existing, new, or increased assessments shall comply with Article XIIID.

In order to comply with the requirements of Proposition 218, the City of Livermore implemented the following procedures:

1. Every property owner subject to the proposed assessment was mailed a ballot allowing the property owner(s) the opportunity to vote on whether to form the District. The ballots were accompanied by a public notice describing their total estimated assessment, the individual property owner's estimated assessment, the reason for the proposed assessment and the general basis upon which the assessment was calculated.

2. Publicly owned properties (generally those which are developed similar to residential, commercial, and industrial use, as opposed to open space, parks, right-of-way, etc.) were assessed.

3. Assessment ballots returned before the close of the public input portion of the public hearing were tabulated to determine whether a majority protest against the proposed assessment existed. Ballots were weighted by each property owner's estimated assessment amount.

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4. The City of Livermore held a Public Hearing on April 9, 2007, to provide an opportunity for any interested person to be heard. At the conclusion of the public input portion of the Public Hearing, the City Council continued the public hearing to April 23, 2007 to allow time for the City Clerk to tabulate the assessment ballots.

5. The results of the assessment balloting process were presented to the City Council at their April 23, 2007 Council meeting. It was found that the valid "YES" votes (weighted by assessment amount) represented 66% of the total valid votes (weighted by assessment amount), therefore City Council formed Landscape Maintenance District 859 and authorized the levy of assessments for Fiscal Year 2006-07.

Current Annual Administration

As required by the 1972 Act, this Engineer's Report describes the improvements to be operated, maintained and serviced by the District, provides a cost estimate for the District, describes the properties and zones of benefit within the District, describes the method used to allocate the costs to the benefiting properties within the District, and lists the proposed assessments to be levied upon each assessable lot or parcel within the District.

Payment of the assessment for each parcel may be either manually billed by the City or placed on each property owner's secured property tax bill. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this Report.

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SECTION II

ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF LANDSCAPING AND LIGHTING ACT OF 1972 SECTION 22500 THROUGH 22679 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

LANDSCAPE MAINTENANCE DISTRICT NO. 859

FISCAL YEAR 2025-26

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500), and in accordance with the resolution directing the City Engineer to file an annual report, adopted by the City of Livermore on May 12, 2025, I, Joel Waxdeck, the duly appointed Engineer of Work, Assessment Engineer for Landscape Maintenance District 859 ("District") submit the following Report, consisting of Section I (Introduction), and this Section II, which consists of the following five (5) parts:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements in the District. Plans and specifications for the improvements are as set forth on the list thereof, attached hereto, and are on file in the Office of the City Engineer of the City of Livermore, and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements for Fiscal Year 2025-26, including incidental costs and expenses in connection therewith. The estimate is as set forth on the lists thereof, attached hereto, and is on file in the Office of the City Clerk of the City of Livermore.

PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates a Diagram of the District showing the exterior boundaries of the District, the boundaries of any zones within the District and the lines and dimensions of each lot or parcel of land within the District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the City Clerk of the City of Livermore.

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The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Alameda County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made a part of this Report.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENTS

This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received.

PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL

This part contains an assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the District. The Assessment Roll is filed in the Office of the City Clerk of the City of Livermore and is incorporated in this Report. The list is keyed to the records of the Alameda County Assessor, which are incorporated herein by reference.

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PART A

PLANS AND SPECIFICATIONS

The streetscape, park, plaza, and trail improvements that will be operated, maintained, and serviced by Landscape Maintenance District No. 859 are generally described below:

1. **Streetscapes:**
   The streetscape improvements which are generally located along 1st Street consist of landscaping, irrigation and irrigation systems, electricity and electrical systems, trees, bushes, shrubs, planters, urns, pots, landscape lighting, landscape trellises, fountains, sidewalks, bluestone pavers, flex zones, benches, bicycle racks, kiosks, drinking fountains, trash receptacles, tree and vine grates and other ancillary improvements identified in the First Street Streetscape Improvement Plans.

2. **Parks:**
   The park improvements consist of landscaping, irrigation and irrigation systems, electricity and electrical systems, trees, bushes, shrubs, landscape lighting, irrigation systems, sidewalks and trails, benches, bicycle racks, drinking fountains, trash receptacles, playground equipment and other ancillary improvements which are included in Carnegie Park, Hansen Park, Brickyard Park, Livermorium Park, Stockmen's Park, and various neighborhood pocket parks.

3. **Plazas:**
   The plaza improvements consist of landscaping, irrigation and irrigation systems, electricity and electrical systems, trees, bushes, shrubs, planters, urns, pots, landscape lighting, landscape trellises, fountains, sidewalks, bluestone pavers, flex zones, benches, bicycle racks, kiosks, drinking fountains, trash receptacles, flagpoles, flagpole lighting, memorial plaques, tree and vine grates and other ancillary improvements identified in the First Street Streetscape Flag Pole Plaza and LVC Park Plaza Improvement Plans.

4. **Trails:**
   The trails which are generally located along Railroad Avenue consist of decomposed granite, pedestrian bridges, fencing, signage and adjacent landscaping and irrigation and irrigation systems, electricity and electrical systems and other ancillary improvements that are typically constructed within City trail systems.

The location of the improvements described above are shown on the Improvement Location Map in Appendix A. The plans and specifications for the improvements are on file in the Office of the City Clerk of the City of Livermore.

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PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost for the operation, maintenance and servicing of the streetscape, park, plaza, and trail facilities can be recovered by the District. Maintenance can include the repair, removal, and capital replacement of the existing facilities; providing for the life, growth, health, and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, and treating for disease or injury; and the removal of trimmings, rubbish, debris, and other solid waste, etc. Servicing can include electrical, water, gas, and associated costs from a public utility, etc. Incidental expenses, including administration of the District, engineering fees, legal fees, printing, posting, and mailing of notices and all other costs associated with the annual collection of assessments, etc. are included within the annual costs shown in Table 1A below.

The estimated capital replacement costs and estimated annual maintenance costs upon completion of all facilities (in Fiscal Year 2025-26 dollars) are shown below in Table No. 1A. In addition, the table shows the proposed Fiscal Year 2025-26 annual maintenance costs based upon facilities currently or proposed to be constructed in Fiscal Year 2025-26 along with the percentages of special benefit and general benefit for each facility.

Table No. 1A - Fiscal Year 2025-26 Estimate of Cost Summary
(in Fiscal Year 2025-26 dollars)

Improvement Description	Estimated Annual Capital Replacement Costs [1]	Estimated Maximum Annual Maintenance Costs [2]	Estimated FY 2025-26 Actual Maintenance Costs	Special Benefit Percentage of FY 2025-26 Maint. Costs	Special Benefit Allocation of FY 2025-26 Maint. Costs	General Benefit Percentage of FY 2025-26 Maint. Costs	General Benefit Allocation of FY 2025-26 Maint. Costs
1st Street Streetscape (L to Maple)	$211,291	$583,233	$566,700	90.00%	$510,030	10.00%	$56,670
1st Street Streetscape (Stanley to L St.)	$45,073	$112,174	$6,864	90.00%	$6,178	10.00%	$686
1st Street Streetscape (Maple to Inman)	$34,045	$83,246	$11,259	90.00%	$10,133	10.00%	$1,126
Downtown Parks and Plazas	$102,710	$666,010	$225,189	60.00%	$135,113	40.00%	$90,075
Pocket Parks [3]	$50,857	$473,446	$0	90.00%	$0	10.00%	$0
Trails	$198,719	$69,707	$0	47.00%	$0	53.00%	$0
Total Estimated Annual Cost	**$642,695**	**$1,987,816**	**$810,011**		**$661,453**		**$148,558**

[1] City will complete necessary capital improvements, whose costs shall be a portion of the City's contributions to the Downtown LMD.
[2] The Estimated Maximum Annual Maintenance Cost is in Fiscal Year 2025-26 dollars and assumes all improvements have been installed.
[3] 85% of the benefit of the pocket parks will be directly attributable to the developments which install them, 5% shall be considered a special benefit to the Downtown LMD, and 10% shall be considered a General Benefit. The cost of maintaining said pocket parks shall be distributed in line with these benefit percentages.

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Table No. 1B below shows the allocation of revenue from the various funding sources (assessment revenue and City contributions) to fund the Fiscal Year 2025-26 estimated maintenance costs.

Table No. 1B - Fiscal Year 2025-26 Estimate of Cost Summary (Continued)
(in Fiscal Year 2025-26 dollars)

Improvement Description	Max. FY 2025-26 Assessment Revenue That Can Be Assessed [1]	FY 2025-26 Assessment Revenue [2]	FY 2025-26 General Benefit Required Contribution [3]	FY 2025-26 Supplemental Contribution by the City [4]	FY 2025-26 Estimated Annual Maintenance Costs
1st Street Streetscape (L to Maple)	$318,495	$318,495	$56,670	$191,535	$566,700
1st Street Streetscape (Stanley to L St.)	$137,529	$6,178	$686	$0	$6,864
1st Street Streetscape (Maple to Inman)	$85,058	$10,133	$1,126	$0	$11,259
Downtown Parks and Plazas	$443,098	$135,113	$90,075	$0	$225,189
Pocket Parks	$26,249	$0	$0	$0	$0
Trails	$39,571	$0	$0	$0	$0
Total Estimated Annual Cost	**$1,050,000**	**$469,918**	**$148,558**	**$191,535**	**$810,011**

[1] This is the maximum assessment revenue that can be collected from the parcels within the boundaries of the District for the maintenance of each improvement type. The maximum assessment revenue is based upon the maximum assessment rates established when the District was formed.
[2] The Assessment Revenue above may not foot to the total amount shown in the roll due to County rounding adjustments.
[3] The City's required contribution is $148,558 which covers the estimated general benefits received by properties inside or the boundaries of the district.
[4] The City's supplemental contribution of $191,535 is needed because entitlements for certain properties expired and the maximum allowable assessments have already been levied against the parcels benefitting from the various improvements.

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by the assessments shall be used only for the purpose as stated herein. Any balance remaining on July 1 must be carried over to the next fiscal year unless the funds are being accumulated for capital or operating reserves.

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PART C

ASSESSMENT DISTRICT DIAGRAM

The boundaries and benefit zones of the City of Livermore's Landscape Maintenance District No. 859 are shown on the Assessment Diagram in Appendix B. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Alameda County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

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PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

GENERAL

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements, which includes the operation, maintenance and servicing of streetscapes, parks, plazas, and trails.

Section 22573 of the Landscape and Lighting Act of 1972 requires that assessments must be levied according to special benefit, rather than according to assessed valuations. This Section states:

> "The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."

In addition, Article XIIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

The Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22574). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax".

Article XIIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts, public parkways and parks, and that portion of public property that is not developed and used for business purposes similar to private residential, commercial, industrial, and institutional activities.

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ASSESSMENT METHODOLOGY

The total operation, maintenance and servicing costs for the streetscape, park, plaza, and trail improvements are apportioned in accordance with the benefit spread methodology described below.

General Versus Special Benefit

The City may only assess property owners for that portion of the improvements which provide a special and direct benefit to the properties located within the boundaries of the District. General benefits are not assessable and the City must fund that portion of the improvements which provides a general benefit to the public at large with some other funding source, such as the general fund. The 1972 Act does not specify a formula or method to use when determining the amount of general versus special benefit. The Engineer of Work is responsible for conducting the general versus special benefit analysis and then making a recommendation to the City Council, which makes the final determination.

Streetscape Benefit Spread Methodology

Because the construction of the streetscape improvements occurred in three (3) distinct phases and because the types of improvements within each phase vary substantially from one phase to another, special benefit zones have been developed. These benefit zones are illustrated on the Assessment Diagram located in Appendix B.

Parcels located within Benefit Zone A-1 will benefit from the streetscape improvements located generally along 1st Street from South L Street to Maple Street. Parcels located within Benefit Zone B-1 will benefit from the streetscape improvements located generally along 1st Street from Stanley Blvd. to South L Street. Parcels located within Benefit Zone C-1 will benefit from the streetscape improvements located generally along 1st Street from Maple Street to Inman Street.

Because most of the streetscape improvements are being constructed to help promote and develop an aesthetically pleasing and vibrant downtown that will attract residents to live and patrons to shop, most of the benefits received from the streetscape improvements will be special and direct benefits to the property owners located adjacent to those improvements. It is estimated that 10% of the costs to operate, maintain and service the streetscape improvements will be a benefit to the general public ("General Benefit") and 90% of the costs to maintain the streetscape improvements will be a special and direct benefit to the property owners located within the District ("Special Benefit"). Table No. 2 on the following page shows the streetscape maintenance costs associated with each construction phase anticipated at buildout at the time of formation and their proportionate general and special benefit cost allocations.

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Table No. 2 - Streetscape Maintenance Cost Allocations				
Improvement Phase	Estimated Total Annual Maintenance Costs	General Benefit Percentage of Total Annual Costs	General Benefit Portion of Total Annual Costs	Special Benefit Portion of Total Annual Costs
Streetscape (Zone "A-1")	$583,233	10.00%	$58,323	$524,910
Streetscape (Zone "B-1")	$112,174	10.00%	$11,217	$100,957
Streetscape (Zone "C-1")	$83,246	10.00%	$8,325	$74,921
Total	**$778,654**		**$77,865**	**$700,788**

The proposed annual streetscape maintenance costs for each benefit zone will be spread to the parcels located within that benefit zone based upon parcel front footage and improved building square footage.

Twenty five percent (25%) of the assessable maintenance cost within each benefit zone will be spread to the parcels fronting the streetscape improvements on 1st Street, based upon their proportionate share of parcel frontage fronting the streetscape improvements. The remaining seventy-five (75%) of the assessable maintenance costs within each benefit zone will be spread to the parcels within that benefit zone based on their proportionate share of improved building square footage. The improved building square footage used for assessment calculation purposes is based upon the actual improved building square footage, or if the property owner has received entitlements to develop the parcel to a more intense use, then the entitlement building square footage was used.

Table No. 3 below shows the streetscape cost allocations by frontage and improved building square footage within Benefit Zone "A-1" at the time of formation, along with the maximum annual rates for the upcoming fiscal year.

Table No. 3 - Benefit Zone "A-1" Total Streetscape Allocation of Costs			
	Total Estimated Frontage (Ft.) & Improved Sq. Ft.	Total Estimate of Maximum Annual Assessment	Maximum Annual Rate per Front Foot/ Imp. Sq. Ft.
Frontage	2,639	$131,228	$49.73
Area A-1 (Res)	407,789	$179,555	$0.440315
Area A-1 (Commercial)	467,173	$205,703	$0.440315
Area A-1 (Office)	19,133	$8,425	$0.440315
Subtotal	894,095	$393,683	
Total Revenue		**$524,910**	

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Table No. 4 below shows the streetscape cost allocations by frontage and improved building square footage within Benefit Zone "B-1" at the time of formation, along with the maximum annual rates for the upcoming fiscal year.

Table No. 4 - Benefit Zone "B-1"
Total Streetscape Allocation of Costs

	Total Estimated Frontage (Ft.) & Improved Sq. Ft.	Total Estimate of Maximum Annual Assessment	Maximum Annual Rate per Front Foot/ Imp. Sq. Ft.
Frontage	4,218	$25,239	$5.98
Area B-1 (Res)	193,778	$25,618	$0.132202
Area B-1 (Commercial)	370,598	$48,994	$0.132202
Area B-1 (Office)	8,368	$1,106	$0.132202
Subtotal	572,744	$75,718	
Total Revenue		**$100,957**	

Table No. 5 below shows the streetscape cost allocations by frontage and improved building square footage within Benefit Zone "C-1" at the time of formation, along with the maximum annual rates for the upcoming fiscal year.

Table No. 5 - Benefit Zone "C-1"
Total Streetscape Allocation of Costs

	Total Estimated Frontage (Ft.) & Improved Sq. Ft.	Total Estimate of Maximum Annual Assessment	Maximum Annual Rate per Front Foot/ Imp. Sq. Ft.
Frontage	3,155	$18,730	$5.94
Area C-1 (Res)	323,991	$43,899	$0.135493
Area C-1 (Commercial)	90,723	$12,292	$0.135493
Area C-1 (Office)	0	$0	$0.135493
Subtotal	414,714	$56,191	
Total Revenue		**$74,921**	

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For example, if a property owner were to construct a 2,500 sq. ft. commercial building which had 50 feet of frontage along 1st Street and was located within Benefit Zone No. A-1 their maximum assessment for the streetscape improvement would be calculated as follows:

Frontage Asmt. =	50 feet x $49.73/ft.	= $2,486.50
Improved Sq. Ft Asmt. =	2,500 sq. ft. x $0.440315/sq. ft.	= $1,100.79
	Total:	$3,587.29

Park, Plaza, and Trail Improvements

Because most of the park and plaza improvements are similar to the streetscape improvements in that they were constructed to help promote and develop an aesthetically pleasing and vibrant downtown that will attract residents to live and patrons to shop, most of the benefits received from the park and plaza improvements will be special and direct benefits to the property owners within the District. It is estimated that 40% of the costs to maintain the Flagpole Plaza/Lizzy Fountain, Shea Plaza, Stockmen's Park, Livermorium Park, Carnegie Park, Hansen Park, and Brickyard Park will be a benefit to the general public ("General Benefit") and the remaining 60% of the costs will be a special and direct benefit to the property owners located within the District ("Special Benefit").

In addition, it is estimated that 85% of the costs to maintain future pocket parks will directly benefit the developments which install the pocket parks because of their close proximity to the parks, 10% of the pocket park costs will be a benefit to the general public and 5% will be a special and direct benefit to the property owners located within the District (excluding developments which installed the pocket parks).

The trail improvements are part of a regional trail system which will be utilized by residents throughout the entire City, not just the downtown area; therefore, it is estimated that 53% of the costs to maintain the trail improvements will be a benefit to the general public ("General Benefit") and the remaining 47% of the costs will be a special and direct benefit to the property owners located within the District ("Special Benefit").

Table No. 6 on the following page shows the maintenance cost allocation anticipated at buildout for each improvement item based upon their general and special benefit percentages.

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Table No. 6 - Parks, Plazas & Trail Maintenance Cost Allocations					
Improvement Phase	**Estimated Total Annual Maintenance Costs**	**General Benefit Percentage of Total Annual Costs**	**General Benefit Portion of Total Annual Costs**	**Special Benefit Percentage of Total Annual Costs**	**Special Benefit Portion of Total Annual Costs**
Downtown Parks and Plazas	$666,010	40.00%	$266,404	60.00%	$399,606
Pocket Parks [1]	$473,446	10.00%	$47,345	90.00%	$426,101
Trails	$69,707	53.00%	$36,945	47.00%	$32,762
Total	**$1,209,162**		**$350,693**		**$858,469**

[1] 85% of the benefit of the pocket parks will be directly attributable to the developments which install them, 5% shall be considered a special benefit to the Downtown LMD, and 10% shall be considered a General Benefit. The cost of maintain said pocket parks shall be distributed in line with these benefit percentages.

The proposed methodology to be used to allocate the assessable costs of the parks, plazas and trails will be based upon service population. Service population is divided into two broad classes:

- Residents living within the District; and
- Employees of businesses located within the District.

The assessable costs associated with the park, plaza and trail improvements will be spread to each assessable parcel within the District based upon their proportionate share of service population, adjusted for use, as described below. Total estimated service population is based upon the density assumptions used in the City of Livermore's Park Facilities Fee Study, dated November 14, 2004 (Table No. 2, Page No. 10). The estimated service population is 2.61 residents per residential dwelling unit and 2.00 employees per 1,000 sq. ft. of commercial space and 2.86 employees per 1,000 sq. ft. of office space. The improved building square footage used for assessment calculation purposes is based upon the actual improved building square footage, or if the property owner has received entitlements to develop the parcel to a more intense use, then the entitlement building square footage was used. The estimated service population within the District at the time of formation is shown in Table No. 7 below.

Table No. 7 - Service Population			
Land Use Category	**Total Asmt. Dist. Imp. Sq. Ft.**	**Service Population Rates**	**Total Service Population**
Residential (1,076 units)	1,285,841	2.61 Residents/Unit	2,808
Commercial	1,593,363	2.00 employees/1,000 sq. ft.	3,187
Office	69,747	2.86 employees/1,000 sq. ft.	199
Total	**2,948,951**		**6,195**

Based upon the results of the City of Livermore's Park Facilities Fee Study, dated November 14, 2004, the service population associated with non-residential uses have limited hours to utilize the park, plaza, and trail improvements. Employees of these non-residential properties typically use these facilities before or after work hours, during lunch

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or during organized employee functions. Residential property owners have the ability to utilize these improvements throughout each workday and on weekends. Therefore, an adjustment or reduction in assessment must be made to the non-residential service population. The proposed adjusted service population factor is based upon the adjusted service population assumptions used in the City of Livermore's Park Facilities Fee Study, dated November 14, 2004 (Table No. 1, Page No. 8). The adjusted service population at the time of formation, for non-residential is decreased by 81% as shown in Table No. 8 below.

Table No. 8 - Adjusted Service Population

Land Use Category	Total Asmt. Dist. Imp. Sq. Ft.	Total Service Population	Total Adjusted Service Population
Residential (1,076 units)	1,285,841	2,808	2,808
Commercial	1,593,363	3,187	605
Office	69,747	199	38
Total Service Population	**2,948,951**	**6,195**	**3,452**

The maximum assessment rates for operating, maintaining and servicing the park and plaza improvements are then determined by spreading the projected annual costs proportionately to the adjusted service population for each land use category and then dividing by the total estimated improved square footage for each land use category as shown below in Table No. 9 at the time of formation, along with the annual maximum rates for the upcoming fiscal year.

Table No. 9 - Parks and Plazas Allocation of Costs

Land Use Category	Total Asmt. Dist. Imp. Sq. Ft.	Total Service Population	Total Adjusted Service Population	Total Maintenance Cost Allocation	Maximum Assessment per Imp. Sq. Ft.
Residential (1,076 units)	1,285,841	2,808	2,808	$344,382	$0.267826
Commercial	1,593,363	3,187	605	$74,248	$0.046598
Office	69,747	199	38	$4,648	$0.066636
Total	**2,948,951**	**6,195**	**3,452**	**$423,278**	

For example, if a property owner were to construct a 2,500 sq. ft. commercial building which had 50 feet of frontage along 1st Street and was located within Benefit Zone No. A-1, their maximum assessment for the park and plaza improvement would be calculated as follows:

Improved Sq. Ft. Asmt. = 2,500 sq. ft. x $0.046598/sq. ft. = $116.50
Total: $116.50

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Since the trail system is not located in the central part of the District special benefit zones have been created. Parcels located within Benefit Zone No. 1 are located within close proximity to the trail system and parcels located within Benefit Zone No. 2 are located farther away from the trail system. Therefore, parcels located within Benefit Zone No. 2 will receive a 50% discount on their assessment. The maximum assessment rates for operating, maintaining, and servicing the trail improvements are determined by spreading the projected annual costs proportionately to the adjusted service population (with a 50% discount given to Benefit Zone No. 2) for each land use category and then dividing by the total estimated improved square footage for each land use category as shown in Table No. 10 below at the time of formation, along with the annual maximum rates for the upcoming fiscal year.

Table No. 10 - Trail Allocation of Costs

Land Use Category	Total Asmt. Dist. Actual Imp. Sq. Ft.	Total Service Population	Total Adjusted Service Population	Benefit Factor	Benefit Factor Adjusted Service Population	Total Maintenance Cost Allocation	Maximum Assessment per Imp. Sq. Ft.
Residential (352 units) - Zone 1	419,485	916	916	1.00	916	$13,200	$0.031468
Commercial - Zone 1	473,374	947	180	1.00	180	$2,592	$0.005475
Office Zone - 1	0	0	0	1.00	0	$0	$0.007829
Residential (724 units) - Zone 2	866,356	1,892	1,892	0.50	946	$13,631	$0.015734
Commercial - Zone 2	1,119,989	2,240	426	0.50	213	$3,066	$0.002738
Office Zone - 2	69,747	199	38	0.50	19	$273	$0.003914
Total	**2,948,951**	**6,195**	**3,452**		**2,274**	**$32,762**	

For example, if a property owner were to construct a 2,500 sq. ft. commercial building which had 50 feet of frontage along 1st Street and was located within Benefit Zone No. 1, their maximum assessment for the trail improvement would be calculated as follows:

Improved Sq. Ft. Asmt. = 2,500 sq. ft. x $0.005475/sq. ft. = $13.69
Total: $13.69

Maximum Fiscal Year 2025-26 Assessment Rates and Actual Fiscal Year 2025-26 Assessment Rates

The maximum Fiscal Year 2025-26 and proposed Fiscal Year 2025-26 assessment rates shown below for each improvement type are in Fiscal Year 2025-26 dollars. Each fiscal year the maximum assessment rates shown may be increased based upon the prior year's change in the Consumer Price Index (CPI) - Urban Wage Earners and Clerical Workers – All Items – San Francisco, Oakland, Hayward Area plus 1%. The base CPI Index that is used for the annual future CPI increase calculations is the February 2006 CPI Index of 202.500. The February 2025 CPI Index is 350.836 which equates to an 92.25% increase in rates since February 2006.

The Maximum and Fiscal Year 2025-26 assessment rates for the streetscape improvements are shown on the following page in Table No. 11:

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Table No. 11 - Streetscape Improvements Maximum & Fiscal Year 2025-26 Assessments (in Fiscal Year 2025-26 Dollars) Based on Actual/Current Sq. Ft.				
Benefit Zone	**Maximum Assessment per Front Foot**	**Fiscal Year 2025-26 Assessment per Front Foot**	**Maximum Assessment per Imp. Sq. Ft.**	**Fiscal Year 2025-26 Assessment per Imp. Sq. Ft.**
A-1	$49.736	$49.736	$0.440315	$0.440315
B-1	$5.979	$0.269	$0.132202	$0.005938
C-1	$5.941	$0.708	$0.135493	$0.016141

The Maximum and Fiscal Year 2025-26 assessment rates for the park and plaza improvements are shown below in Table No. 12:

Table No. 12 - Park and Plaza Improvements Maximum & Fiscal Year 2025-26 Assessments (in Fiscal Year 2025-26 Dollars) Based on Actual/Current Sq. Ft.		
Property Classification	**Maximum Assessment per Imp. Sq. Ft.**	**Fiscal Year 2025-26 Assessment per Imp. Sq. Ft.**
Residential	$0.267826	$0.077100
Commercial	$0.046598	$0.013414
Office	$0.066636	$0.019183

The Maximum and Fiscal Year 2025-26 assessment rates for the trail improvements are shown below in Table No. 13:

Table No. 13 - Trail Improvements Maximum & Fiscal Year 2025-26 Assessments (in Fiscal Year 2025-26 Dollars) Based on Actual/Current Sq. Ft.		
Property Classification	**Maximum Assessment per Imp. Sq. Ft.**	**Fiscal Year 2025-26 Assessment per Imp. Sq. Ft.**
Residential - Zone 1	$0.031468	$0.000000
Commercial - Zone 1	$0.005475	$0.000000
Office - Zone 1	$0.007829	$0.000000
Residential - Zone 2	$0.015734	$0.000000
Commercial - Zone 2	$0.002738	$0.000000
Office - Zone 2	$0.003914	$0.000000

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PROPERTY OWNER APPEALS OF SPECIAL ASSESSMENT LEVIES

Any property owner claiming that the amount or application of the special assessment is not correct and requesting a refund, may file a written notice of appeal and refund to that effect with the City's Public Works Director not later than one calendar year after having paid the special assessment that is disputed. The Public Works Director shall promptly review the appeal, and if necessary, meet with the property owner, consider written and oral evidence regarding the amount of the special assessment, and decide the appeal. If the Public Works Director's decision requires that the special assessment be modified or changed in favor of the property owner, a refund shall be made or an adjustment may be made to the next annual special assessment levy. Any dispute over the decision of the Public Works Director shall be referred to the City Council and the decision of the City Council shall be final. This procedure shall be exclusive and its exhaustion by any property owner shall be a condition precedent to any legal action by such owner.

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PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each lot or parcel within the Landscape Maintenance District No. 859 is shown on the last Equalized Secured Property Tax Roll of the Alameda County Assessor, which by reference is hereby made a part of this Report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Fiscal Year 2025-26 Assessment Roll in Appendix C of this report.

The total proposed assessment for Fiscal Year 2025-26 is $469,913.82. This amount differs slightly from the assessment revenue amount shown in Table 1 because the County only accepts assessment levies in even pennies so that the property tax bill can be split equally into two (2) installments.

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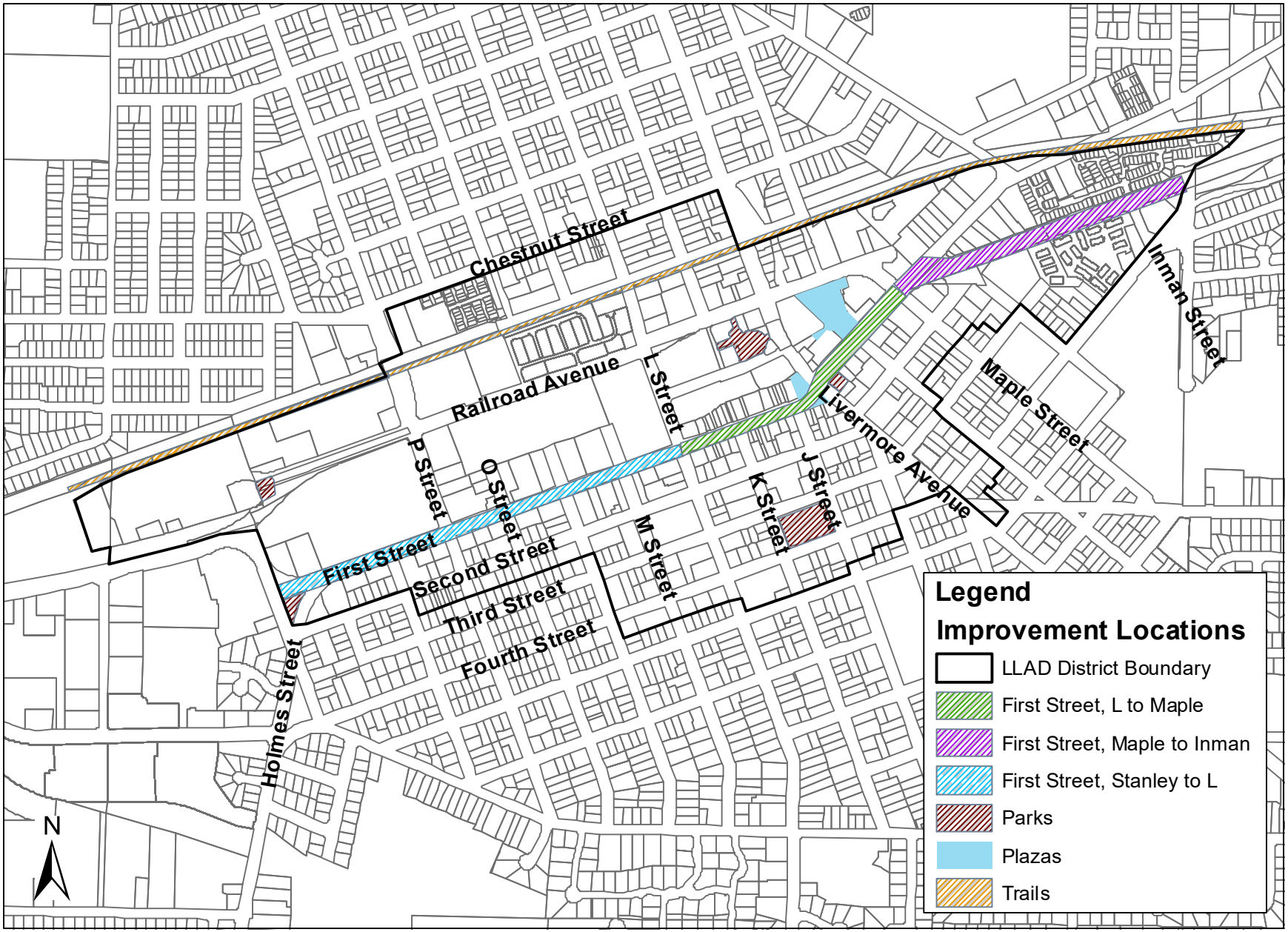
APPENDIX A

IMPROVEMENT LOCATION MAP

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

City of Livermore
Maintenance District No. LL-859
Improvement Location Map

EXHIBIT C



Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

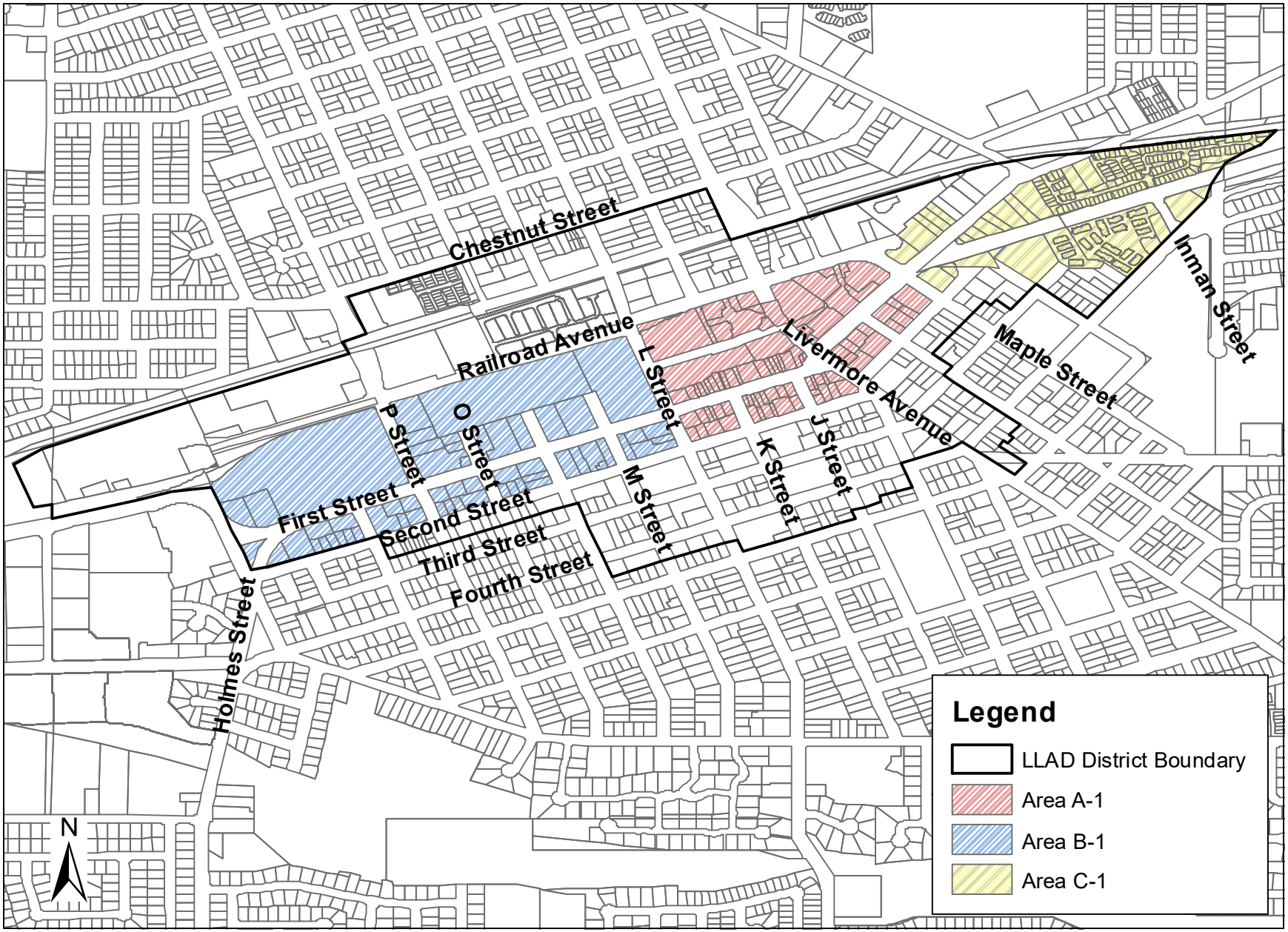
APPENDIX B

ASSESSMENT DISTRICT DIAGRAM

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

City of Livermore
Maintenance District No. LL-859
Streetscape Improvement Benefit Zones

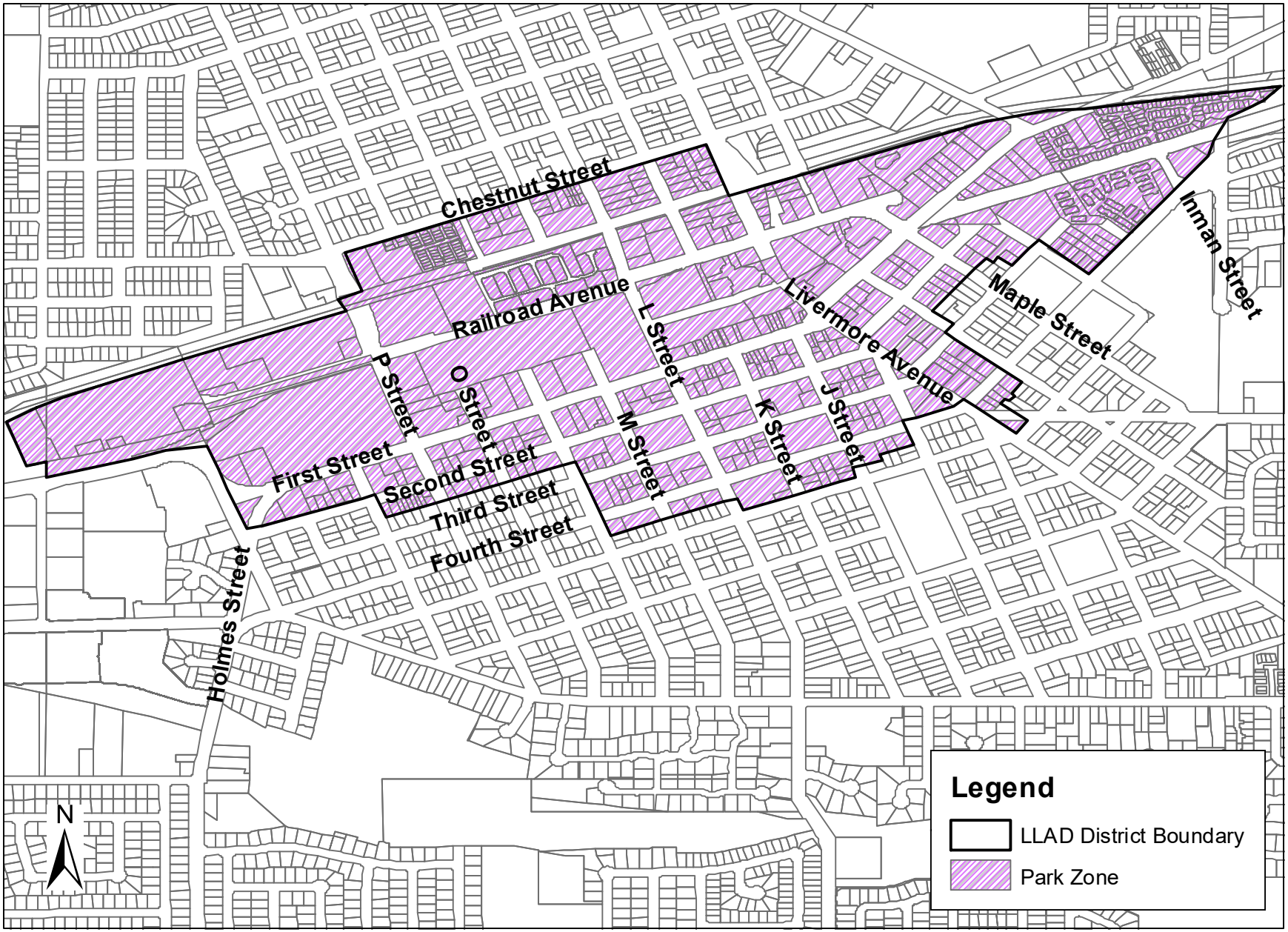
EXHIBIT C



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City of Livermore
Maintenance District No. LL-859
Park Improvement Benefit Zone

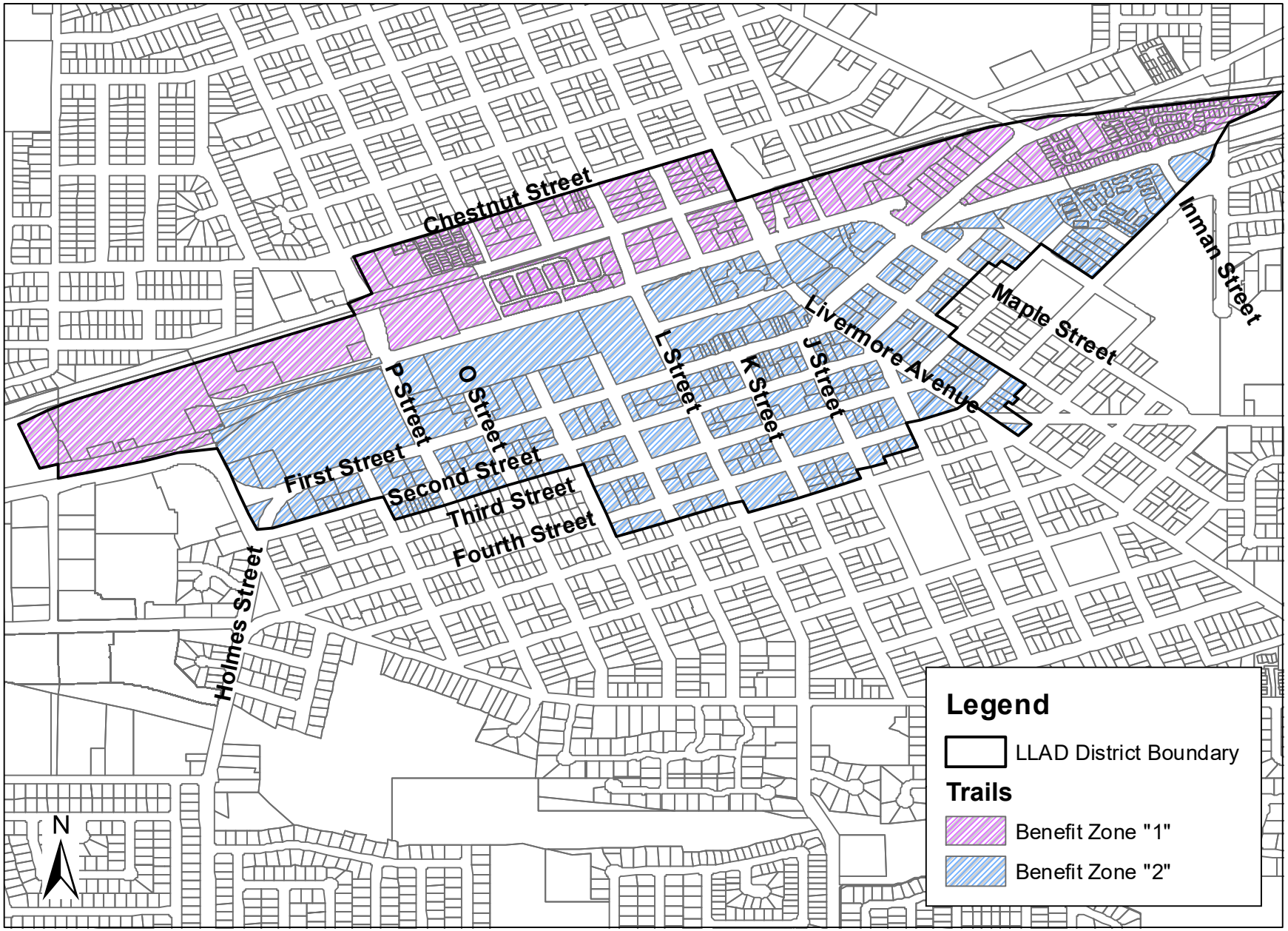
EXHIBIT C



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City of Livermore
Maintenance District No. LL-859
Trail Improvement Benefit Zones

EXHIBIT C



Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

APPENDIX C

ASSESSMENT ROLL &
MAXIMUM ASSESSMENT PER PARCEL
(IN FISCAL YEAR 2025-26 DOLLARS)

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

EXHIBIT C

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
097 -0001-009-00	COM	A1	2	66.260	3,791	$3,295.51	$1,669.23	$176.65	$10.38	$5,151.77	$3,295.51	$1,669.23	$50.85	$0.00	$5,015.58	2226 1ST ST
097 -0001-010-00	COM	A1	2	17.740	1,998	$882.32	$879.75	$93.10	$5.47	$1,860.64	$882.32	$879.75	$26.80	$0.00	$1,788.86	2206 1ST ST
097 -0001-011-00	COM	A1	2	25.000	2,600	$1,243.40	$1,144.82	$121.15	$7.12	$2,516.49	$1,243.40	$1,144.82	$34.88	$0.00	$2,423.10	2200 1ST ST
097 -0001-012-00	COM	A1	2	25.860	2,500	$1,286.17	$1,100.79	$116.50	$6.85	$2,510.31	$1,286.17	$1,100.79	$33.54	$0.00	$2,420.50	2196 1ST ST
097 -0001-013-00	COM	A1	2	25.000	2,600	$1,243.40	$1,144.82	$121.15	$7.12	$2,516.49	$1,243.40	$1,144.82	$34.88	$0.00	$2,423.10	2190 1ST ST
097 -0001-014-00	COM	A1	2	60.000	8,120	$2,984.16	$3,575.36	$378.38	$22.23	$6,960.13	$2,984.16	$3,575.36	$108.92	$0.00	$6,668.44	2184 1ST ST
097 -0001-015-00	COM	A1	2	105.990	4,249	$5,271.52	$1,870.90	$197.99	$11.63	$7,352.04	$5,271.52	$1,870.90	$57.00	$0.00	$7,199.42	2136 1ST ST
097 -0001-016-00	COM	A1	2	23.300	1,918	$1,158.85	$844.52	$89.37	$5.25	$2,097.99	$1,158.85	$844.52	$25.73	$0.00	$2,029.10	2118 1ST ST
097 -0001-017-00	COM	A1	2	56.000	6,608	$2,785.22	$2,909.60	$307.92	$18.09	$6,020.83	$2,785.22	$2,909.60	$88.64	$0.00	$5,783.46	2112 1ST ST
097 -0001-018-00	COM	A1	2	27.000	1,300	$1,342.87	$572.41	$60.58	$3.56	$1,979.42	$1,342.87	$572.41	$17.44	$0.00	$1,932.72	2086 1ST ST
097 -0001-020-00	COM	A1	2	26.000	1,320	$1,293.14	$581.22	$61.51	$3.61	$1,939.48	$1,293.14	$581.22	$17.71	$0.00	$1,892.06	2080 1ST ST
097 -0001-023-00	COM	A1	2	50.000	3,447	$2,486.80	$1,517.77	$160.62	$9.44	$4,174.63	$2,486.80	$1,517.77	$46.24	$0.00	$4,050.80	2032 1ST ST
097 -0001-024-01	COM	A1	2	100.000	1,620	$4,973.60	$713.31	$75.49	$4.44	$5,766.84	$4,973.60	$713.31	$21.73	$0.00	$5,708.64	2008 1ST ST
097 -0001-033-00	COM	A1	2	0.000	21,976	$0.00	$9,676.36	$1,024.04	$60.17	$10,760.57	$0.00	$9,676.36	$294.79	$0.00	$9,971.14	43 S LIVERMORE AVE
097 -0001-034-00	COM	A1	2	24.000	2,556	$1,193.66	$1,125.45	$119.10	$7.00	$2,445.21	$1,193.66	$1,125.45	$34.29	$0.00	$2,353.40	2056 1ST ST
097 -0001-035-00	COM	A1	2	36.000	5,212	$1,790.50	$2,294.92	$242.87	$14.27	$4,342.56	$1,790.50	$2,294.92	$69.92	$0.00	$4,155.34	2062 1ST ST
097 -0001-037-00	VCOM	A1	2	19.780	0	$983.78	$0.00	$0.00	$0.00	$983.78	$983.78	$0.00	$0.00	$0.00	$983.78	2044 1ST ST
097 -0001-038-00	COM	A1	2	31.500	1,320	$1,566.68	$581.22	$61.51	$3.61	$2,213.02	$1,566.68	$581.22	$17.71	$0.00	$2,165.60	2044 1ST ST
097 -0004-001-02	COM	B1	2	175.000	11,700	$1,046.33	$1,546.76	$545.20	$32.03	$3,170.32	$47.00	$69.48	$156.95	$0.00	$273.42	1870 1ST ST
097 -0004-002-02	IND	B1	2	125.000	18,566	$747.38	$2,454.46	$865.14	$50.83	$4,117.81	$33.57	$110.25	$249.05	$0.00	$392.86	1814 1ST ST
097 -0005-001-10	COM	B1	2	85.000	7,200	$508.22	$951.85	$335.51	$19.71	$1,815.29	$22.83	$42.76	$96.58	$0.00	$162.16	1790 1ST ST
097 -0005-001-11	COM	B1	2	189.900	15,844	$1,135.41	$2,094.61	$738.30	$43.38	$4,011.70	$51.00	$94.09	$212.54	$0.00	$357.62	1764 1ST ST
097 -0005-001-12	COM	B1	2	25.500	13,058	$152.46	$1,726.29	$608.48	$35.75	$2,522.98	$6.85	$77.54	$175.17	$0.00	$259.56	1722 1ST ST
097 -0008-001-00	COM	B1	2	100.000	1,875	$597.90	$247.88	$87.37	$5.13	$938.28	$26.86	$11.13	$25.15	$0.00	$63.14	1593 1ST ST
097 -0008-002-00	COM	B1	2	0.000	1,087	$0.00	$143.70	$50.65	$2.98	$197.33	$0.00	$6.45	$14.58	$0.00	$21.02	1576 2ND ST
097 -0008-003-00	SFR	B1	2	0.000	832	$0.00	$109.99	$222.83	$13.09	$345.91	$0.00	$4.94	$64.15	$0.00	$69.08	1562 2ND ST
097 -0008-004-00	COM	B1	2	100.000	10,080	$597.90	$1,332.60	$469.71	$27.60	$2,427.81	$26.86	$59.86	$135.22	$0.00	$221.94	1548 2ND ST
097 -0008-005-00	COM	B1	2	100.000	2,001	$597.90	$264.54	$93.24	$5.48	$961.16	$26.86	$11.88	$26.84	$0.00	$65.58	1543 1ST ST
097 -0009-001-00	COM	B1	2	100.000	1,032	$597.90	$136.43	$48.09	$2.83	$785.25	$26.86	$6.13	$13.84	$0.00	$46.82	1679 1ST ST
097 -0009-003-05	MFR	B1	2	0.000	1,675	$0.00	$221.44	$448.61	$26.35	$696.40	$0.00	$9.95	$129.14	$0.00	$139.08	1624 2ND ST
097 -0009-003-06	MFR	B1	2	0.000	1,675	$0.00	$221.44	$448.61	$26.35	$696.40	$0.00	$9.95	$129.14	$0.00	$139.08	1642 2ND ST
097 -0009-003-07	COM	B1	2	100.000	1,050	$597.90	$138.81	$48.93	$2.87	$788.51	$26.86	$6.24	$14.09	$0.00	$47.18	1619 1ST ST
097 -0009-003-08	MFR	B1	2	0.000	2,052	$0.00	$271.28	$549.58	$32.29	$853.15	$0.00	$12.19	$158.21	$0.00	$170.40	1610 2ND ST
097 -0009-005-01	OFF	B1	2	100.000	1,350	$597.90	$178.47	$89.96	$5.28	$871.61	$26.86	$8.02	$25.90	$0.00	$60.78	1643 1ST ST
097 -0009-006-01	COM	B1	2	0.000	8,470	$0.00	$1,119.75	$394.69	$23.19	$1,537.63	$0.00	$50.30	$113.62	$0.00	$163.92	1686 2ND ST
097 -0010-001-01	COM	B1	2	150.000	1,500	$896.85	$198.30	$69.90	$4.11	$1,169.16	$40.28	$8.91	$20.12	$0.00	$69.30	1771 1ST ST
097 -0010-002-03	COM	B1	2	0.000	950	$0.00	$125.59	$44.27	$2.60	$172.46	$0.00	$5.64	$12.74	$0.00	$18.38	157 S N ST
097 -0010-003-01	SFR	B1	2	0.000	1,554	$0.00	$205.44	$416.20	$24.45	$646.09	$0.00	$9.23	$119.81	$0.00	$129.04	1742 2ND ST
097 -0010-003-02	SFR	B1	2	0.000	957	$0.00	$126.52	$256.31	$15.06	$397.89	$0.00	$5.68	$73.79	$0.00	$79.46	1730 2ND ST
097 -0010-004-00	SFR	B1	2	0.000	1,144	$0.00	$151.24	$306.39	$18.00	$475.63	$0.00	$6.79	$88.20	$0.00	$94.98	1716 2ND ST
097 -0010-007-02	COM	B1	2	150.000	1,595	$896.85	$210.86	$74.32	$4.37	$1,186.40	$40.28	$9.47	$21.40	$0.00	$71.14	1737 1ST ST
097 -0010-008-05	COM	B1	2	0.000	4,015	$0.00	$530.79	$187.09	$10.99	$728.87	$0.00	$23.84	$53.86	$0.00	$77.70	1700 2ND ST
097 -0011-001-00	COM	B1	2	50.000	4,061	$298.95	$536.87	$189.23	$11.12	$1,036.17	$13.43	$24.12	$54.48	$0.00	$92.02	1887 1ST ST
097 -0011-004-00	COM	B1	2	54.000	2,015	$322.87	$266.39	$93.89	$5.52	$688.67	$14.50	$11.97	$27.03	$0.00	$53.50	1845 1ST ST
097 -0011-005-03	COM	B1	2	92.050	1,472	$550.37	$194.60	$68.59	$4.03	$817.59	$24.72	$8.74	$19.75	$0.00	$53.20	1817 1ST ST
097 -0011-006-00	OFF	B1	2	104.000	9,596	$621.82	$1,268.61	$639.44	$37.56	$2,567.43	$27.93	$56.98	$184.08	$0.00	$268.98	1859 1ST ST
097 -0011-007-00	OFF	B1	2	0.000	1,382	$0.00	$182.70	$92.09	$5.41	$280.20	$0.00	$8.21	$26.51	$0.00	$34.72	1859 1ST ST
097 -0012-001-01	COM	B1	2	150.000	10,800	$896.85	$1,427.78	$503.26	$29.57	$2,857.46	$40.28	$64.13	$144.88	$0.00	$249.28	1987 1ST ST
097 -0012-001-02	COM	B1	2	104.000	4,230	$621.82	$559.21	$197.11	$11.58	$1,389.72	$27.93	$25.12	$56.74	$0.00	$109.78	1931 1ST ST
097 -0012-002-01	COM	B1	2	0.000	5,770	$0.00	$762.81	$268.87	$15.80	$1,047.48	$0.00	$34.26	$77.40	$0.00	$111.66	153 S L ST
097 -0012-003-03	COM	B1	2	0.000	5,500	$0.00	$727.11	$256.29	$15.06	$998.46	$0.00	$32.66	$73.78	$0.00	$106.44	1986 2ND ST
097 -0012-005-00	COM	B1	2	46.000	6,900	$275.03	$912.19	$321.53	$18.89	$1,527.64	$12.35	$40.97	$92.56	$0.00	$145.88	1917 1ST ST
097 -0013-001-00	COM	A1	2	50.000	4,513	$2,486.80	$1,987.14	$210.30	$12.36	$4,696.60	$2,486.80	$1,987.14	$60.54	$0.00	$4,534.48	2083 1ST ST
097 -0013-002-00	COM	A1	2	0.000	3,164	$0.00	$1,393.16	$147.44	$8.66	$1,549.26	$0.00	$1,393.16	$42.44	$0.00	$1,435.60	2074 2ND ST
097 -0013-003-00	SFR	A1	2	0.000	3,724	$0.00	$1,639.73	$997.38	$58.59	$2,695.70	$0.00	$1,639.73	$287.12	$0.00	$1,926.84	2046 2ND ST
097 -0013-005-00	COM	A1	2	0.000	1,375	$0.00	$605.43	$64.07	$3.76	$673.26	$0.00	$605.43	$18.44	$0.00	$623.86	174 S L ST
097 -0013-006-01	COM	A1	2	100.080	4,185	$4,977.58	$1,842.72	$195.01	$11.46	$7,026.77	$4,977.58	$1,842.72	$56.14	$0.00	$6,876.44	2017 1ST ST

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EXHIBIT C

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
097 -0013-007-03	COM	A1	2	49.920	7,150	$2,482.82	$3,148.25	$333.18	$19.58	$5,983.83	$2,482.82	$3,148.25	$95.91	$0.00	$5,726.98	2029 1ST ST
097 -0013-008-00	COM	A1	2	25.000	2,350	$1,243.40	$1,034.74	$109.51	$6.43	$2,394.08	$1,243.40	$1,034.74	$31.52	$0.00	$2,309.66	2041 1ST ST
097 -0013-009-00	VCOM	A1	2	25.000	0	$1,243.40	$0.00	$0.00	$0.00	$1,243.40	$1,243.40	$0.00	$0.00	$0.00	$1,243.40	2047 1ST ST
097 -0013-010-00	COM	A1	2	50.000	4,700	$2,486.80	$2,069.48	$219.01	$12.87	$4,788.16	$2,486.80	$2,069.48	$63.05	$0.00	$4,619.32	2059 1ST ST
097 -0014-001-01	COM	A1	2	50.120	4,550	$2,492.77	$2,003.43	$212.02	$12.46	$4,720.68	$2,492.77	$2,003.43	$61.04	$0.00	$4,557.24	2193 1ST ST
097 -0014-002-00	INST	A1	2	0.000	10,000	$0.00	$4,403.15	$465.98	$27.38	$4,896.51	$0.00	$4,403.15	$134.14	$0.00	$4,537.28	157 S J ST
097 -0014-003-08	COM	A1	2	49.880	4,650	$2,480.83	$2,047.46	$216.68	$12.73	$4,757.70	$2,480.83	$2,047.46	$62.38	$0.00	$4,590.66	2175 1ST ST
097 -0014-004-03	OFF	A1	2	69.000	2,072	$3,431.78	$912.33	$138.07	$8.11	$4,490.29	$3,431.78	$912.33	$39.75	$0.00	$4,383.86	2151 1ST ST
097 -0014-005-02	COM	A1	2	0.000	800	$0.00	$352.25	$37.28	$2.19	$391.72	$0.00	$352.25	$10.73	$0.00	$362.98	2152 2ND ST
097 -0014-005-03	COM	A1	2	31.000	4,512	$1,541.82	$1,986.70	$210.25	$12.35	$3,751.12	$1,541.82	$1,986.70	$60.53	$0.00	$3,589.04	2139 1ST ST
097 -0014-005-05	COM	A1	2	27.000	2,800	$1,342.87	$1,232.88	$130.47	$7.67	$2,713.89	$1,342.87	$1,232.88	$37.56	$0.00	$2,613.30	2133 1ST ST
097 -0014-005-06	COM	A1	2	23.000	3,180	$1,143.93	$1,400.20	$148.18	$8.71	$2,701.02	$1,143.93	$1,400.20	$42.66	$0.00	$2,586.78	2127 1ST ST
097 -0014-006-01	COM	A1	2	0.000	5,802	$0.00	$2,554.71	$270.36	$15.89	$2,840.96	$0.00	$2,554.71	$77.83	$0.00	$2,632.54	184 S K ST
097 -0014-007-00	COM	A1	2	25.000	1,750	$1,243.40	$770.55	$81.55	$4.79	$2,100.29	$1,243.40	$770.55	$23.48	$0.00	$2,037.42	2115 1ST ST
097 -0014-008-02	COM	A1	2	25.000	1,680	$1,243.40	$739.73	$78.28	$4.60	$2,066.01	$1,243.40	$739.73	$22.54	$0.00	$2,005.66	2121 1ST ST
097 -0015-001-00	INST	A1	2	40.770	13,772	$2,027.74	$6,064.02	$641.75	$37.71	$8,771.22	$2,027.74	$6,064.02	$184.74	$0.00	$8,276.50	2247 1ST ST
097 -0015-002-00	COM	A1	2	0.000	5,750	$0.00	$2,531.81	$267.94	$15.74	$2,815.49	$0.00	$2,531.81	$77.13	$0.00	$2,608.94	167 S LIVERMORE AVE
097 -0015-004-01	COM	A1	2	50.000	6,950	$2,486.80	$3,060.19	$323.86	$19.03	$5,889.88	$2,486.80	$3,060.19	$93.23	$0.00	$5,640.22	2235 1ST ST
097 -0015-004-02	COM	A1	2	0.000	11,440	$0.00	$5,037.20	$533.08	$31.32	$5,601.60	$0.00	$5,037.20	$153.46	$0.00	$5,190.66	2222 2ND ST
097 -0015-005-01	COM	A1	2	0.000	1,460	$0.00	$642.86	$68.03	$4.00	$714.89	$0.00	$642.86	$19.59	$0.00	$662.44	160 S J ST
097 -0015-005-02	COM	A1	2	0.000	3,200	$0.00	$1,409.01	$149.11	$8.76	$1,566.88	$0.00	$1,409.01	$42.93	$0.00	$1,451.94	190 S J ST
097 -0015-006-00	COM	A1	2	30.000	2,820	$1,492.08	$1,241.69	$131.41	$7.72	$2,872.90	$1,492.08	$1,241.69	$37.83	$0.00	$2,771.60	2205 1ST ST
097 -0015-007-00	COM	A1	2	20.000	1,880	$994.72	$827.79	$87.60	$5.15	$1,915.26	$994.72	$827.79	$25.22	$0.00	$1,847.72	2211 1ST ST
097 -0015-009-00	COM	A1	2	21.580	1,297	$1,073.30	$571.09	$60.44	$3.55	$1,708.38	$1,073.30	$571.09	$17.40	$0.00	$1,661.78	2241 1ST ST B
097 -0017-001-00	COM	A2	2	0.000	1,689	$0.00	$0.00	$78.70	$4.62	$83.32	$0.00	$0.00	$22.66	$0.00	$22.66	283 S LIVERMORE AVE
097 -0017-002-00	COM	A2	2	0.000	8,354	$0.00	$0.00	$389.28	$22.87	$412.15	$0.00	$0.00	$112.06	$0.00	$112.06	2287 2ND ST
097 -0017-004-00	COM	A2	2	0.000	7,108	$0.00	$0.00	$331.22	$19.46	$350.68	$0.00	$0.00	$95.35	$0.00	$95.34	2287 2ND ST
097 -0017-007-00	SFR	A2	2	0.000	1,128	$0.00	$0.00	$302.11	$17.75	$319.86	$0.00	$0.00	$86.97	$0.00	$86.96	2224 3RD ST
097 -0017-008-00	SFR	A2	2	0.000	2,231	$0.00	$0.00	$597.52	$35.10	$632.62	$0.00	$0.00	$172.01	$0.00	$172.00	282 S J ST
097 -0017-009-00	SFR	A2	2	0.000	937	$0.00	$0.00	$250.95	$14.74	$265.69	$0.00	$0.00	$72.24	$0.00	$72.24	266 S J ST
097 -0017-010-00	COM	A2	2	0.000	5,000	$0.00	$0.00	$232.99	$13.69	$246.68	$0.00	$0.00	$67.07	$0.00	$67.06	2217 2ND ST
097 -0017-011-02	COM	A2	2	0.000	4,210	$0.00	$0.00	$196.18	$11.53	$207.71	$0.00	$0.00	$56.47	$0.00	$56.46	2247 2ND ST
097 -0017-011-03	COM	A2	2	0.000	1,539	$0.00	$0.00	$71.71	$4.21	$75.92	$0.00	$0.00	$20.64	$0.00	$20.64	2240 3RD ST
097 -0018-001-00	COM	A2	2	0.000	2,500	$0.00	$0.00	$116.50	$6.85	$123.35	$0.00	$0.00	$33.54	$0.00	$33.54	2163 2ND ST
097 -0018-002-00	COM	A2	2	0.000	4,658	$0.00	$0.00	$217.05	$12.75	$229.80	$0.00	$0.00	$62.48	$0.00	$62.48	2180 3RD ST
097 -0018-010-02	COM	A2	2	0.000	11,523	$0.00	$0.00	$536.95	$31.55	$568.50	$0.00	$0.00	$154.57	$0.00	$154.56	2125 2ND ST
097 -0019-002-01	OFF	A2	2	0.000	4,256	$0.00	$0.00	$283.60	$16.66	$300.26	$0.00	$0.00	$81.64	$0.00	$81.64	275 S K ST
097 -0019-004-01	COM	A2	2	0.000	1,184	$0.00	$0.00	$55.17	$3.24	$58.41	$0.00	$0.00	$15.88	$0.00	$15.88	282 S L ST
097 -0019-005-00	COM	A2	2	0.000	5,129	$0.00	$0.00	$239.00	$14.04	$253.04	$0.00	$0.00	$68.80	$0.00	$68.80	202 S L ST
097 -0019-008-01	COM	A2	2	0.000	7,818	$0.00	$0.00	$364.30	$21.41	$385.71	$0.00	$0.00	$104.87	$0.00	$104.86	235 S K ST
097 -0020-007-04	COM	B2	2	0.000	41,525	$0.00	$0.00	$1,934.98	$113.70	$2,048.68	$0.00	$0.00	$557.03	$0.00	$557.02	1951 2ND ST
097 -0021-003-01	COM	B2	2	0.000	10,000	$0.00	$0.00	$465.98	$27.38	$493.36	$0.00	$0.00	$134.14	$0.00	$134.14	287 S M ST
097 -0021-004-01	SFR	B2	2	0.000	1,234	$0.00	$0.00	$330.50	$19.42	$349.92	$0.00	$0.00	$95.14	$0.00	$95.14	1856 3RD ST
097 -0021-004-02	SFR	B2	2	0.000	1,024	$0.00	$0.00	$274.25	$16.11	$290.36	$0.00	$0.00	$78.95	$0.00	$78.94	1842 3RD ST
097 -0021-005-00	SFR	B2	2	0.000	1,040	$0.00	$0.00	$278.54	$16.36	$294.90	$0.00	$0.00	$80.18	$0.00	$80.18	1828 3RD ST
097 -0021-006-00	SFR	B2	2	0.000	1,316	$0.00	$0.00	$352.46	$20.71	$373.17	$0.00	$0.00	$101.46	$0.00	$101.46	1814 3RD ST
097 -0021-007-00	COM	B2	2	0.000	1,832	$0.00	$0.00	$85.37	$5.02	$90.39	$0.00	$0.00	$24.58	$0.00	$24.58	1817 2ND ST
097 -0022-001-00	COM	B2	2	0.000	6,720	$0.00	$0.00	$313.14	$18.40	$331.54	$0.00	$0.00	$90.14	$0.00	$90.14	1783 2ND ST
097 -0022-004-02	OFF	B2	2	0.000	1,088	$0.00	$0.00	$72.50	$4.26	$76.76	$0.00	$0.00	$20.87	$0.00	$20.86	1713 2ND ST
097 -0022-004-03	SFR	B2	2	0.000	824	$0.00	$0.00	$220.69	$12.96	$233.65	$0.00	$0.00	$63.53	$0.00	$63.52	1727 2ND ST
097 -0022-004-04	SFR	B2	2	0.000	1,083	$0.00	$0.00	$290.06	$17.04	$307.10	$0.00	$0.00	$83.50	$0.00	$83.50	1741 2ND ST
097 -0023-001-00	SFR	B2	2	0.000	969	$0.00	$0.00	$259.52	$15.25	$274.77	$0.00	$0.00	$74.71	$0.00	$74.70	1683 2ND ST
097 -0023-006-01	MFR	B2	2	0.000	1,296	$0.00	$0.00	$347.10	$20.39	$367.49	$0.00	$0.00	$99.92	$0.00	$99.92	210 S P ST
097 -0023-006-05	OFF	B2	2	0.000	2,904	$0.00	$0.00	$193.51	$11.37	$204.88	$0.00	$0.00	$55.71	$0.00	$55.70	1617 2ND ST
097 -0023-008-00	SFR	B2	2	0.000	956	$0.00	$0.00	$256.04	$15.04	$271.08	$0.00	$0.00	$73.71	$0.00	$73.70	1667 2ND ST
097 -0023-009-00	SFR	B2	2	0.000	1,056	$0.00	$0.00	$282.82	$16.62	$299.44	$0.00	$0.00	$81.42	$0.00	$81.42	1651 2ND ST
097 -0024-003-07	SFR	B2	2	0.000	1,304	$0.00	$0.00	$349.25	$20.52	$369.77	$0.00	$0.00	$100.54	$0.00	$100.54	220 S Q ST

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

EXHIBIT C

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
097 -0024-003-08	SFR	B2	2	0.000	1,052	$0.00	$0.00	$281.75	$16.55	$298.30	$0.00	$0.00	$81.11	$0.00	$81.10	1529 2ND ST
097 -0024-005-00	SFR	B2	2	0.000	1,121	$0.00	$0.00	$300.23	$17.64	$317.87	$0.00	$0.00	$86.43	$0.00	$86.42	1565 2ND ST
097 -0024-006-00	SFR	B2	2	0.000	1,121	$0.00	$0.00	$300.23	$17.64	$317.87	$0.00	$0.00	$86.43	$0.00	$86.42	235 S P ST
097 -0024-007-00	SFR	B2	2	0.000	1,348	$0.00	$0.00	$361.03	$21.21	$382.24	$0.00	$0.00	$103.93	$0.00	$103.92	1561 2ND ST
097 -0024-008-00	SFR	B2	2	0.000	1,392	$0.00	$0.00	$372.81	$21.90	$394.71	$0.00	$0.00	$107.32	$0.00	$107.32	1557 2ND ST
097 -0024-009-00	SFR	B2	2	0.000	1,349	$0.00	$0.00	$361.30	$21.23	$382.53	$0.00	$0.00	$104.01	$0.00	$104.00	1553 2ND ST
097 -0024-010-00	SFR	B2	2	0.000	1,349	$0.00	$0.00	$361.30	$21.23	$382.53	$0.00	$0.00	$104.01	$0.00	$104.00	1549 2ND ST
097 -0024-011-00	SFR	B2	2	0.000	1,339	$0.00	$0.00	$358.62	$21.07	$379.69	$0.00	$0.00	$103.24	$0.00	$103.24	1545 2ND ST
097 -0024-012-00	SFR	B2	2	0.000	1,369	$0.00	$0.00	$366.65	$21.54	$388.19	$0.00	$0.00	$105.55	$0.00	$105.54	1541 2ND ST
097 -0028-001-00	MFR	B3	2	0.000	1,807	$0.00	$0.00	$483.96	$28.43	$512.39	$0.00	$0.00	$139.32	$0.00	$139.32	325 S M ST
097 -0028-002-01	COM	B3	2	0.000	2,400	$0.00	$0.00	$111.84	$6.57	$118.41	$0.00	$0.00	$32.19	$0.00	$32.18	381 S M ST
097 -0028-002-02	COM	B3	2	0.000	1,165	$0.00	$0.00	$54.29	$3.19	$57.48	$0.00	$0.00	$15.63	$0.00	$15.62	1858 4TH ST
097 -0028-003-06	COM	B3	2	0.000	6,412	$0.00	$0.00	$298.79	$17.56	$316.35	$0.00	$0.00	$86.01	$0.00	$86.00	1816 4TH ST
097 -0028-004-01	COM	B3	2	0.000	5,431	$0.00	$0.00	$253.07	$14.87	$267.94	$0.00	$0.00	$72.85	$0.00	$72.84	1840 4TH ST
097 -0028-005-00	SFR	B3	2	0.000	1,001	$0.00	$0.00	$268.09	$15.75	$283.84	$0.00	$0.00	$77.18	$0.00	$77.18	1853 3RD ST
097 -0028-006-00	SFR	B3	2	0.000	995	$0.00	$0.00	$266.49	$15.66	$282.15	$0.00	$0.00	$76.71	$0.00	$76.70	1869 3RD ST
097 -0029-001-01	COM	B3	2	0.000	7,750	$0.00	$0.00	$361.13	$21.22	$382.35	$0.00	$0.00	$103.96	$0.00	$103.96	325 S L ST
097 -0029-002-00	COM	B3	2	0.000	6,067	$0.00	$0.00	$282.71	$16.61	$299.32	$0.00	$0.00	$81.39	$0.00	$81.38	381 S L ST
097 -0029-004-00	COM	B3	2	0.000	1,760	$0.00	$0.00	$82.01	$4.82	$86.83	$0.00	$0.00	$23.61	$0.00	$23.60	1919 3RD ST
097 -0030-001-02	MFR	A2	2	0.000	1,177	$0.00	$0.00	$315.23	$18.52	$333.75	$0.00	$0.00	$90.75	$0.00	$90.74	2073 3RD ST
097 -0030-001-03	OFF	A2	2	0.000	1,177	$0.00	$0.00	$78.43	$4.61	$83.04	$0.00	$0.00	$22.58	$0.00	$22.58	2059 3RD ST
097 -0030-001-04	MFR	A2	2	0.000	1,700	$0.00	$0.00	$455.30	$26.75	$482.05	$0.00	$0.00	$131.07	$0.00	$131.06	2087 3RD ST
097 -0030-001-05	SFR	A2	2	0.000	1,177	$0.00	$0.00	$315.23	$18.52	$333.75	$0.00	$0.00	$90.75	$0.00	$90.74	343 S K ST
097 -0030-002-01	COM	A2	2	0.000	2,044	$0.00	$0.00	$95.25	$5.60	$100.85	$0.00	$0.00	$27.42	$0.00	$27.42	2084 4TH ST
097 -0030-002-02	COM	A2	2	0.000	1,032	$0.00	$0.00	$48.09	$2.83	$50.92	$0.00	$0.00	$13.84	$0.00	$13.84	2052 4TH ST
097 -0030-003-00	SFR	A2	2	0.000	1,181	$0.00	$0.00	$316.30	$18.58	$334.88	$0.00	$0.00	$91.06	$0.00	$91.06	2038 4TH ST
097 -0030-004-00	COM	A2	2	0.000	1,928	$0.00	$0.00	$89.84	$5.28	$95.12	$0.00	$0.00	$25.86	$0.00	$25.86	2020 4TH ST
097 -0030-007-01	COM	A2	2	0.000	5,744	$0.00	$0.00	$267.66	$15.73	$283.39	$0.00	$0.00	$77.05	$0.00	$77.04	314 S L ST
097 -0031-001-00	PUB	A2	2	0.000	5,400	$0.00	$0.00	$251.63	$14.79	$266.42	$0.00	$0.00	$72.44	$0.00	$72.44	2155 3RD ST
097 -0032-002-01	OFF	A2	2	0.000	9,560	$0.00	$0.00	$637.04	$37.42	$674.46	$0.00	$0.00	$183.39	$0.00	$183.38	325 S I ST
097 -0032-003-00	SFR	A2	2	0.000	1,717	$0.00	$0.00	$459.86	$27.02	$486.88	$0.00	$0.00	$132.38	$0.00	$132.38	2254 4TH ST
097 -0032-004-01	MFR	A2	2	0.000	1,392	$0.00	$0.00	$372.81	$21.90	$394.71	$0.00	$0.00	$107.32	$0.00	$107.32	2238 4TH ST
097 -0032-004-02	COM	A2	2	0.000	3,298	$0.00	$0.00	$153.68	$9.03	$162.71	$0.00	$0.00	$44.24	$0.00	$44.24	2210 4TH ST
097 -0032-005-00	COM	A2	2	0.000	1,358	$0.00	$0.00	$63.28	$3.72	$67.00	$0.00	$0.00	$18.22	$0.00	$18.22	2207 3RD ST
097 -0032-006-00	COM	A2	2	0.000	1,648	$0.00	$0.00	$76.79	$4.51	$81.30	$0.00	$0.00	$22.11	$0.00	$22.10	2221 3RD ST
097 -0032-007-00	SFR	A2	2	0.000	1,335	$0.00	$0.00	$357.55	$21.00	$378.55	$0.00	$0.00	$102.93	$0.00	$102.92	2235 3RD ST
097 -0032-008-00	OFF	A2	2	0.000	2,480	$0.00	$0.00	$165.26	$9.71	$174.97	$0.00	$0.00	$47.57	$0.00	$47.56	2257 3RD ST
097 -0033-001-03	COM	A3	2	0.000	2,541	$0.00	$0.00	$118.41	$6.96	$125.37	$0.00	$0.00	$34.09	$0.00	$34.08	323 S LIVERMORE AVE
097 -0033-002-00	COM	A3	2	0.000	7,616	$0.00	$0.00	$354.89	$20.85	$375.74	$0.00	$0.00	$102.16	$0.00	$102.16	357 S LIVERMORE AVE
097 -0035-001-02	OFF	A2	2	0.000	1,576	$0.00	$0.00	$105.02	$6.17	$111.19	$0.00	$0.00	$30.23	$0.00	$30.22	2273 4TH ST
097 -0035-006-00	COM	A2	2	0.000	2,173	$0.00	$0.00	$101.26	$5.95	$107.21	$0.00	$0.00	$29.15	$0.00	$29.14	2205 4TH ST
097 -0035-007-00	SFR	A2	2	0.000	902	$0.00	$0.00	$241.58	$14.19	$255.77	$0.00	$0.00	$69.54	$0.00	$69.54	2235 4TH ST
097 -0035-008-02	COM	A2	2	0.000	1,096	$0.00	$0.00	$51.07	$3.00	$54.07	$0.00	$0.00	$14.70	$0.00	$14.70	2255 4TH ST
097 -0036-001-03	COM	A2	2	0.000	2,576	$0.00	$0.00	$120.04	$7.05	$127.09	$0.00	$0.00	$34.56	$0.00	$34.56	2181 4TH ST
097 -0036-002-02	COM	A2	2	0.000	1,870	$0.00	$0.00	$87.14	$5.12	$92.26	$0.00	$0.00	$25.08	$0.00	$25.08	487 S J ST
097 -0036-003-00	OFF	A2	2	0.000	1,590	$0.00	$0.00	$105.95	$6.22	$112.17	$0.00	$0.00	$30.50	$0.00	$30.50	2162 5TH ST
097 -0036-004-00	MFR	A2	2	0.000	1,776	$0.00	$0.00	$475.66	$27.94	$503.60	$0.00	$0.00	$136.93	$0.00	$136.92	2150 5TH ST
097 -0036-005-00	SFR	A2	2	0.000	1,850	$0.00	$0.00	$495.48	$29.11	$524.59	$0.00	$0.00	$142.64	$0.00	$142.64	486 S K ST
097 -0036-007-00	OFF	A2	2	0.000	2,153	$0.00	$0.00	$143.47	$8.43	$151.90	$0.00	$0.00	$41.30	$0.00	$41.30	2109 4TH ST
097 -0036-008-00	OFF	A2	2	0.000	3,646	$0.00	$0.00	$242.95	$14.27	$257.22	$0.00	$0.00	$69.94	$0.00	$69.94	2117 4TH ST
097 -0036-009-00	COM	A2	2	0.000	1,590	$0.00	$0.00	$74.09	$4.35	$78.44	$0.00	$0.00	$21.33	$0.00	$21.32	2157 4TH ST
097 -0037-003-00	SFR	A2	2	0.000	1,460	$0.00	$0.00	$391.03	$22.97	$414.00	$0.00	$0.00	$112.57	$0.00	$112.56	485 S K ST
097 -0037-004-02	CHRCH	A2	2	0.000	30,281	$0.00	$0.00	$1,411.03	$82.91	$1,493.94	$0.00	$0.00	$406.20	$0.00	$406.20	2020 5TH ST
097 -0038-001-00	OFF	B3	2	0.000	2,824	$0.00	$0.00	$188.18	$11.05	$199.23	$0.00	$0.00	$54.17	$0.00	$54.16	411 S L ST
097 -0038-004-00	COM	B3	2	0.000	2,212	$0.00	$0.00	$103.07	$6.06	$109.13	$0.00	$0.00	$29.67	$0.00	$29.66	1915 4TH ST
097 -0038-005-00	MFR	B3	2	0.000	3,424	$0.00	$0.00	$917.04	$53.87	$970.91	$0.00	$0.00	$263.99	$0.00	$263.98	1937 4TH ST
097 -0039-010-00	OFF	B3	2	0.000	6,805	$0.00	$0.00	$453.46	$26.63	$480.09	$0.00	$0.00	$130.54	$0.00	$130.54	1841 4TH ST

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EXHIBIT C

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
097 -0039-011-00	OFF	B3	2	0.000	2,887	$0.00	$0.00	$192.38	$11.30	$203.68	$0.00	$0.00	$55.38	$0.00	$55.38	1813 4TH ST
097 -0082-001-01	COM	B1	2	150.000	5,900	$896.85	$779.99	$274.93	$16.15	$1,967.92	$40.28	$35.04	$79.14	$0.00	$154.46	1485 1ST ST
097 -0082-002-00	SFR	B1	2	0.000	1,139	$0.00	$150.58	$305.05	$17.92	$473.55	$0.00	$6.76	$87.82	$0.00	$94.58	1494 2ND ST
097 -0082-003-00	SFR	B1	2	0.000	1,153	$0.00	$152.43	$308.80	$18.14	$479.37	$0.00	$6.85	$88.90	$0.00	$95.74	1478 2ND ST
097 -0082-004-00	SFR	B1	2	0.000	1,139	$0.00	$150.58	$305.05	$17.92	$473.55	$0.00	$6.76	$87.82	$0.00	$94.58	1462 2ND ST
097 -0082-005-00	SFR	B1	2	0.000	1,490	$0.00	$196.98	$399.06	$23.44	$619.48	$0.00	$8.85	$114.88	$0.00	$123.72	1446 2ND ST
097 -0082-006-00	OFF	B1	2	0.000	1,139	$0.00	$150.58	$75.90	$4.46	$230.94	$0.00	$6.76	$21.85	$0.00	$28.60	1430 2ND ST
097 -0082-007-07	COM	B1	2	0.000	266	$0.00	$35.17	$12.40	$0.73	$48.30	$0.00	$1.58	$3.57	$0.00	$5.14	160 HOLMES ST
097 -0082-007-08	COM	B1	2	156.450	8,162	$935.41	$1,079.03	$380.33	$22.35	$2,417.12	$42.02	$48.47	$109.49	$0.00	$199.98	1421 1ST ST
097 -0082-009-01	COM	B1	2	150.120	3,278	$897.57	$433.36	$152.75	$8.98	$1,492.66	$40.32	$19.47	$43.97	$0.00	$103.76	1453 1ST ST
097 -0107-001-00	SFR	A3	2	0.000	893	$0.00	$0.00	$239.17	$14.05	$253.22	$0.00	$0.00	$68.85	$0.00	$68.84	2493 4TH ST
097 -0107-008-00	MFR	A3	2	0.000	4,164	$0.00	$0.00	$1,115.23	$65.52	$1,180.75	$0.00	$0.00	$321.05	$0.00	$321.04	454 S LIVERMORE AVE
097 -0107-009-02	INST	A3	2	0.000	778	$0.00	$0.00	$36.25	$2.13	$38.38	$0.00	$0.00	$10.44	$0.00	$10.44	2475 4TH ST
097 -0107-009-03	SFR	A3	2	0.000	832	$0.00	$0.00	$222.83	$13.09	$235.92	$0.00	$0.00	$64.15	$0.00	$64.14	2417 4TH ST
097 -0107-009-04	SFR	A3	2	0.000	1,014	$0.00	$0.00	$271.58	$15.95	$287.53	$0.00	$0.00	$78.18	$0.00	$78.18	2439 4TH ST
097 -0107-009-05	SFR	A3	2	0.000	1,131	$0.00	$0.00	$302.91	$17.80	$320.71	$0.00	$0.00	$87.20	$0.00	$87.20	2455 4TH ST
097 -0108-001-00	MFR	A3	2	0.000	2,943	$0.00	$0.00	$788.21	$46.31	$834.52	$0.00	$0.00	$226.91	$0.00	$226.90	2389 3RD ST
097 -0108-002-00	SFR	A3	2	0.000	1,246	$0.00	$0.00	$333.71	$19.60	$353.31	$0.00	$0.00	$96.07	$0.00	$96.06	333 MCLEOD ST
097 -0108-003-00	MFR	A3	2	0.000	3,302	$0.00	$0.00	$884.36	$51.95	$936.31	$0.00	$0.00	$254.59	$0.00	$254.58	367 MCLEOD ST
097 -0108-004-00	MFR	A3	2	0.000	2,337	$0.00	$0.00	$625.91	$36.77	$662.68	$0.00	$0.00	$180.18	$0.00	$180.18	389 MCLEOD ST
097 -0108-005-00	COM	A3	2	0.000	4,479	$0.00	$0.00	$208.71	$12.26	$220.97	$0.00	$0.00	$60.08	$0.00	$60.08	392 S LIVERMORE AVE
097 -0108-006-00	COM	A3	2	0.000	3,492	$0.00	$0.00	$162.72	$9.56	$172.28	$0.00	$0.00	$46.84	$0.00	$46.84	358 S LIVERMORE AVE
097 -0108-008-03	COM	A3	2	0.000	4,845	$0.00	$0.00	$225.77	$13.27	$239.04	$0.00	$0.00	$64.99	$0.00	$64.98	2341 3RD ST
097 -0108-010-01	SFR	A3	2	0.000	2,052	$0.00	$0.00	$549.58	$32.29	$581.87	$0.00	$0.00	$158.21	$0.00	$158.20	2363 3RD ST
097 -0108-012-00	CON	A2	2	0.000	2,115	$0.00	$0.00	$566.45	$33.28	$599.73	$0.00	$0.00	$163.07	$0.00	$163.06	318 S LIVERMORE AVE 100
097 -0108-013-00	CON	A2	2	0.000	1,727	$0.00	$0.00	$462.54	$27.17	$489.71	$0.00	$0.00	$133.15	$0.00	$133.14	318 S LIVERMORE AVE 102
097 -0108-014-00	CON	A2	2	0.000	2,115	$0.00	$0.00	$566.45	$33.28	$599.73	$0.00	$0.00	$163.07	$0.00	$163.06	318 S LIVERMORE AVE 104
097 -0108-015-00	CON	A2	2	0.000	1,727	$0.00	$0.00	$462.54	$27.17	$489.71	$0.00	$0.00	$133.15	$0.00	$133.14	318 S LIVERMORE AVE 106
097 -0108-016-00	CON	A2	2	0.000	2,115	$0.00	$0.00	$566.45	$33.28	$599.73	$0.00	$0.00	$163.07	$0.00	$163.06	318 S LIVERMORE AVE 108
097 -0108-017-00	CON	A2	2	0.000	1,727	$0.00	$0.00	$462.54	$27.17	$489.71	$0.00	$0.00	$133.15	$0.00	$133.14	318 S LIVERMORE AVE 110
097 -0108-018-00	CON	A2	2	0.000	800	$0.00	$0.00	$214.26	$12.59	$226.85	$0.00	$0.00	$61.68	$0.00	$61.68	318 S LIVERMORE AVE 112
097 -0108-019-00	CON	A2	2	0.000	1,219	$0.00	$0.00	$326.48	$19.18	$345.66	$0.00	$0.00	$93.99	$0.00	$93.98	318 S LIVERMORE AVE 214
097 -0109-001-00	MFR	A2	2	0.000	2,170	$0.00	$0.00	$581.18	$34.14	$615.32	$0.00	$0.00	$167.31	$0.00	$167.30	209 MCLEOD ST
097 -0109-003-00	SFR	A2	2	0.000	1,342	$0.00	$0.00	$359.42	$21.12	$380.54	$0.00	$0.00	$103.47	$0.00	$103.46	253 MCLEOD ST
097 -0109-004-00	MFR	A2	2	0.000	2,324	$0.00	$0.00	$622.43	$36.57	$659.00	$0.00	$0.00	$179.18	$0.00	$179.18	277 MCLEOD ST
097 -0109-005-00	COM	A2	2	0.000	1,301	$0.00	$0.00	$60.62	$3.56	$64.18	$0.00	$0.00	$17.45	$0.00	$17.44	291 MCLEOD ST
097 -0109-006-00	COM	A2	2	0.000	1,329	$0.00	$0.00	$61.93	$3.64	$65.57	$0.00	$0.00	$17.83	$0.00	$17.82	286 S LIVERMORE AVE
097 -0109-007-00	COM	A2	2	0.000	2,250	$0.00	$0.00	$104.85	$6.16	$111.01	$0.00	$0.00	$30.18	$0.00	$30.18	254 S LIVERMORE AVE
097 -0109-008-01	COM	A2	2	0.000	15,000	$0.00	$0.00	$698.97	$41.07	$740.04	$0.00	$0.00	$201.22	$0.00	$201.22	2359 2ND ST
097 -0109-010-00	MFR	A2	2	0.000	2,104	$0.00	$0.00	$563.51	$33.10	$596.61	$0.00	$0.00	$162.22	$0.00	$162.22	2375 2ND ST
097 -0110-001-01	COM	A1	2	56.980	3,900	$2,833.96	$1,717.23	$181.73	$10.68	$4,743.60	$2,833.96	$1,717.23	$52.32	$0.00	$4,603.50	2339 1ST ST
097 -0110-004-00	COM	A1	2	0.000	4,500	$0.00	$1,981.42	$209.69	$12.32	$2,203.43	$0.00	$1,981.42	$60.36	$0.00	$2,041.78	152 S LIVERMORE AVE
097 -0110-005-03	PUB	A1	2	88.000	0	$4,376.77	$0.00	$0.00	$0.00	$4,376.77	$4,376.77	$0.00	$0.00	$0.00	$4,376.76	116 S LIVERMORE AVE
097 -0110-006-01	COM	A1	2	57.050	2,500	$2,837.44	$1,100.79	$116.50	$6.85	$4,061.58	$2,837.44	$1,100.79	$33.54	$0.00	$3,971.76	2293 1ST ST
097 -0110-009-03	COM	A1	2	85.950	6,132	$4,274.81	$2,700.01	$285.74	$16.79	$7,277.35	$4,274.81	$2,700.01	$82.26	$0.00	$7,057.08	2327 1ST ST
097 -0110-013-00	COM	A1	2	0.000	4,691	$0.00	$2,065.52	$218.59	$12.84	$2,296.95	$0.00	$2,065.52	$62.93	$0.00	$2,128.44	2324 2ND ST
097 -0110-014-00	UTI	A1	2	0.000	22,680	$0.00	$9,986.34	$1,056.84	$62.10	$11,105.28	$0.00	$9,986.34	$304.24	$0.00	$10,290.58	2388 2ND ST
097 -0112-003-00	MFR	A1	2	0.000	2,104	$0.00	$926.42	$563.51	$33.10	$1,523.03	$0.00	$926.42	$162.22	$0.00	$1,088.64	2452 2ND ST
097 -0112-004-00	SFR	A1	2	0.000	1,288	$0.00	$567.13	$344.96	$20.27	$932.36	$0.00	$567.13	$99.31	$0.00	$666.44	2426 2ND ST
097 -0112-005-00	SFR	A1	2	0.000	1,403	$0.00	$617.76	$375.76	$22.07	$1,015.59	$0.00	$617.76	$108.17	$0.00	$725.92	2410 2ND ST
097 -0112-006-01	COM	A1	2	125.100	7,704	$6,221.97	$3,392.19	$358.99	$21.09	$9,994.24	$6,221.97	$3,392.19	$103.34	$0.00	$9,717.50	142 MCLEOD ST
097 -0112-008-01	COM	A1	2	50.080	4,250	$2,490.78	$1,871.34	$198.04	$11.64	$4,571.80	$2,490.78	$1,871.34	$57.01	$0.00	$4,419.12	2389 1ST ST
097 -0112-010-01	COM	A1	2	125.210	7,150	$6,227.44	$3,148.25	$333.18	$19.58	$9,728.45	$6,227.44	$3,148.25	$95.91	$0.00	$9,471.60	2491 1ST ST
097 -0113-001-00	MFR	A2	2	0.000	3,904	$0.00	$0.00	$1,045.59	$61.43	$1,107.02	$0.00	$0.00	$301.00	$0.00	$301.00	211 MAPLE ST
097 -0113-006-00	MFR	A2	2	0.000	2,144	$0.00	$0.00	$574.22	$33.73	$607.95	$0.00	$0.00	$165.30	$0.00	$165.30	244 MCLEOD ST
097 -0113-007-03	MFR	A2	2	0.000	3,008	$0.00	$0.00	$805.62	$47.33	$852.95	$0.00	$0.00	$231.92	$0.00	$231.92	222 MCLEOD ST
097 -0113-008-01	MFR	A2	2	0.000	2,040	$0.00	$0.00	$546.37	$32.10	$578.47	$0.00	$0.00	$157.28	$0.00	$157.28	2437 2ND ST

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EXHIBIT C

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
097 -0113-009-00	MFR	A2	2	0.000	1,475	$0.00	$0.00	$395.04	$23.21	$418.25	$0.00	$0.00	$113.72	$0.00	$113.72	2453 2ND ST
097 -0113-010-00	SFR	A2	2	0.000	1,068	$0.00	$0.00	$286.04	$16.80	$302.84	$0.00	$0.00	$82.34	$0.00	$82.34	2471 2ND ST
097 -0130-002-03	OFF	C2	2	0.000	2,500	$0.00	$0.00	$166.59	$9.79	$176.38	$0.00	$0.00	$47.96	$0.00	$47.96	2551 2ND ST
097 -0130-002-07	SFR	C2	2	0.000	2,384	$0.00	$0.00	$638.50	$37.51	$676.01	$0.00	$0.00	$183.81	$0.00	$183.80	2558 3RD ST
097 -0130-006-01	SFR	C2	2	0.000	2,022	$0.00	$0.00	$541.54	$31.81	$573.35	$0.00	$0.00	$155.90	$0.00	$155.90	240 MAPLE ST
097 -0130-006-02	MFR	C2	2	0.000	4,063	$0.00	$0.00	$1,088.18	$63.93	$1,152.11	$0.00	$0.00	$313.26	$0.00	$313.26	212 MAPLE ST
097 -0131-002-02	COM	C1	2	0.000	600	$0.00	$81.30	$27.96	$1.64	$110.90	$0.00	$9.68	$8.05	$0.00	$17.72	2552 2ND ST
097 -0131-003-03	COM	C1	2	111.810	7,417	$664.26	$1,004.95	$345.62	$20.31	$2,035.14	$79.13	$119.72	$99.49	$0.00	$298.34	186 MAPLE ST
097 -0133-001-01	COM	C2	2	0.000	500	$0.00	$0.00	$23.30	$1.37	$24.67	$0.00	$0.00	$6.71	$0.00	$6.70	2778 4TH ST
097 -0133-001-02	COM	C2	2	0.000	900	$0.00	$0.00	$41.94	$2.46	$44.40	$0.00	$0.00	$12.07	$0.00	$12.06	2794 4TH ST
097 -0133-002-02	MFR	C2	2	0.000	1,644	$0.00	$0.00	$440.31	$25.87	$466.18	$0.00	$0.00	$126.75	$0.00	$126.74	2762 4TH ST
097 -0133-002-03	SFR	C2	2	0.000	1,088	$0.00	$0.00	$291.39	$17.12	$308.51	$0.00	$0.00	$83.89	$0.00	$83.88	392 CHURCH ST
097 -0133-002-04	SFR	C2	2	0.000	1,448	$0.00	$0.00	$387.81	$22.78	$410.59	$0.00	$0.00	$111.64	$0.00	$111.64	374 CHURCH ST
097 -0133-002-05	SFR	C2	2	0.000	1,268	$0.00	$0.00	$339.60	$19.95	$359.55	$0.00	$0.00	$97.76	$0.00	$97.76	356 CHURCH ST
097 -0133-002-06	SFR	C2	2	0.000	1,478	$0.00	$0.00	$395.85	$23.25	$419.10	$0.00	$0.00	$113.95	$0.00	$113.94	340 CHURCH ST
097 -0133-002-07	SFR	C2	2	0.000	1,318	$0.00	$0.00	$352.99	$20.74	$373.73	$0.00	$0.00	$101.62	$0.00	$101.62	2746 4TH ST
097 -0133-003-01	SFR	C2	2	0.000	2,188	$0.00	$0.00	$586.00	$34.43	$620.43	$0.00	$0.00	$168.70	$0.00	$168.70	2659 3RD ST
097 -0133-003-03	SFR	C2	2	0.000	1,038	$0.00	$0.00	$278.00	$16.33	$294.33	$0.00	$0.00	$80.03	$0.00	$80.02	2643 3RD ST
097 -0133-003-04	MFR	C2	2	0.000	750	$0.00	$0.00	$200.87	$11.80	$212.67	$0.00	$0.00	$57.83	$0.00	$57.82	326 CHURCH ST
097 -0133-003-05	SFR	C2	2	0.000	840	$0.00	$0.00	$224.97	$13.22	$238.19	$0.00	$0.00	$64.76	$0.00	$64.76	306 CHURCH ST
097 -0136-001-02	VCOM	C1	2	99.620	0	$591.84	$0.00	$0.00	$0.00	$591.84	$70.51	$0.00	$0.00	$0.00	$70.50	2ND ST
097 -0136-002-07	MFR	C1	2	223.830	57,528	$1,329.77	$7,794.64	$15,407.49	$905.15	$25,437.05	$158.41	$928.56	$4,435.43	$0.00	$5,522.40	2256 3RD ST
097 -0136-004-06	COM	C1	2	122.000	2,734	$724.80	$370.44	$127.40	$7.49	$1,230.13	$86.34	$44.13	$36.67	$0.00	$167.14	3252 4TH ST
097 -0136-004-12	COM	C1	2	0.000	5,591	$0.00	$757.54	$260.53	$15.31	$1,033.38	$0.00	$90.24	$75.00	$0.00	$165.24	2954 4TH ST
097 -0136-004-23	IND	C1	2	169.000	10,200	$1,004.03	$1,382.03	$475.30	$27.93	$2,889.29	$119.61	$164.64	$136.83	$0.00	$421.08	3170 4TH ST
097 -0152-006-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2800 FOURTH ST 101
097 -0152-007-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2800 FOURTH ST 102
097 -0152-008-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2800 FOURTH ST 103
097 -0152-009-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2800 FOURTH ST 104
097 -0152-011-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	350 WOOD ST 201
097 -0152-012-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	350 WOOD ST 202
097 -0152-013-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	350 WOOD ST 203
097 -0152-014-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	350 WOOD ST 204
097 -0152-015-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	350 WOOD ST 205
097 -0152-016-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	350 WOOD ST 206
097 -0152-018-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2812 FOURTH ST 301
097 -0152-019-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2812 FOURTH ST 302
097 -0152-020-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2812 FOURTH ST 303
097 -0152-021-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2812 FOURTH ST 304
097 -0152-023-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	266 WOOD ST 401
097 -0152-024-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	266 WOOD ST 402
097 -0152-025-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	266 WOOD ST 403
097 -0152-026-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	266 WOOD ST 404
097 -0152-027-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	266 WOOD ST 405
097 -0152-028-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	266 WOOD ST 406
097 -0152-030-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	274 WOOD ST 501
097 -0152-031-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	274 WOOD ST 502
097 -0152-032-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	274 WOOD ST 503
097 -0152-033-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	274 WOOD ST 504
097 -0152-034-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	274 WOOD ST 505
097 -0152-035-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	274 WOOD ST 506
097 -0152-037-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2878 FOURTH ST 1401
097 -0152-038-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2878 FOURTH ST 1402
097 -0152-039-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2878 FOURTH ST 1403
097 -0152-040-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2878 FOURTH ST 1404
097 -0152-043-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2933 FIRST ST 1001
097 -0152-044-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2933 FIRST ST 1002

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

EXHIBIT C

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
097 -0152-045-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2933 FIRST ST 1003
097 -0152-046-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2933 FIRST ST 1004
097 -0152-048-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2834 FOURTH ST 1101
097 -0152-049-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2834 FOURTH ST 1102
097 -0152-050-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2834 FOURTH ST 1103
097 -0152-051-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2834 FOURTH ST 1104
097 -0152-053-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2985 FIRST ST 1201
097 -0152-054-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2985 FIRST ST 1202
097 -0152-055-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2985 FIRST ST 1203
097 -0152-056-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2985 FIRST ST 1204
097 -0152-057-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2985 FIRST ST 1205
097 -0152-058-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2985 FIRST ST 1206
097 -0152-060-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2856 FOURTH ST 1301
097 -0152-061-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2856 FOURTH ST 1302
097 -0152-062-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2856 FOURTH ST 1303
097 -0152-063-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2856 FOURTH ST 1304
097 -0152-066-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	220 WOOD ST 601
097 -0152-067-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	220 WOOD ST 602
097 -0152-068-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	220 WOOD ST 603
097 -0152-069-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	220 WOOD ST 604
097 -0152-071-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	238 WOOD ST 701
097 -0152-072-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	238 WOOD ST 702
097 -0152-073-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	238 WOOD ST 703
097 -0152-074-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	238 WOOD ST 704
097 -0152-076-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2827 FIRST ST 801
097 -0152-077-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2827 FIRST ST 802
097 -0152-078-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2827 FIRST ST 803
097 -0152-079-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2827 FIRST ST 804
097 -0152-080-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2827 FIRST ST 805
097 -0152-081-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2827 FIRST ST 806
097 -0152-083-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2871 FIRST ST 901
097 -0152-084-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2871 FIRST ST 902
097 -0152-085-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2871 FIRST ST 903
097 -0152-086-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2871 FIRST ST 904
097 -0152-087-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2871 FIRST ST 905
097 -0152-088-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2871 FOURTH ST 906
097 -0152-092-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2755 1ST ST
097 -0152-093-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2755 1ST ST
097 -0152-094-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2755 1ST ST
097 -0152-095-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2755 1ST ST
097 -0152-096-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2755 1ST ST
097 -0152-097-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2755 1ST ST
097 -0152-099-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	212 WOOD ST
097 -0152-100-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	212 WOOD ST
097 -0152-101-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	212 WOOD ST
097 -0152-102-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	212 WOOD ST
097 -0152-103-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	212 WOOD ST
097 -0152-104-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	212 WOOD ST
097 -0152-106-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2676 3RD ST 1701
097 -0152-107-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2676 3RD ST 1702
097 -0152-108-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2676 3RD ST 1703
097 -0152-109-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2676 3RD ST 1704
097 -0152-110-00	CON	C1	2	7.435	1,117	$44.17	$151.35	$299.16	$17.57	$512.25	$5.26	$18.03	$86.12	$0.00	$109.40	2676 3RD ST 1705
097 -0152-111-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2676 3RD ST 1706
097 -0152-113-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2695 3RD ST
097 -0152-114-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2695 3RD ST
097 -0152-115-00	CON	C1	2	7.435	1,420	$44.17	$192.40	$380.31	$22.34	$639.22	$5.26	$22.92	$109.48	$0.00	$137.66	2695 3RD ST

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

EXHIBIT C

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
097 -0152-116-00	CON	C1	2	7.435	1,744	$44.17	$236.30	$467.09	$27.44	$775.00	$5.26	$28.15	$134.46	$0.00	$167.86	2695 3RD ST
098 -0249-002-00	MFR	B3	1	0.000	62,236	$0.00	$0.00	$16,668.42	$1,958.44	$18,626.86	$0.00	$0.00	$4,798.42	$0.00	$4,798.42	1651 CHESTNUT ST
098 -0249-003-00	MFR	B3	1	0.000	57,658	$0.00	$0.00	$15,442.31	$1,814.38	$17,256.69	$0.00	$0.00	$4,445.45	$0.00	$4,445.44	1665 CHESTNUT ST
098 -0250-001-01	SFR	B3	1	0.000	832	$0.00	$0.00	$222.83	$26.18	$249.01	$0.00	$0.00	$64.15	$0.00	$64.14	1881 CHESTNUT ST
098 -0250-001-02	SFR	B3	1	0.000	975	$0.00	$0.00	$261.13	$30.68	$291.81	$0.00	$0.00	$75.17	$0.00	$75.16	1867 CHESTNUT ST
098 -0250-001-03	PUB	B3	1	0.000	2,400	$0.00	$0.00	$111.84	$13.14	$124.98	$0.00	$0.00	$32.19	$0.00	$32.18	241 N M ST
098 -0250-002-05	COM	B3	1	0.000	5,600	$0.00	$0.00	$260.95	$30.66	$291.61	$0.00	$0.00	$75.12	$0.00	$75.12	1815 CHESTNUT ST
098 -0250-003-00	SFR	B3	1	0.000	832	$0.00	$0.00	$222.83	$26.18	$249.01	$0.00	$0.00	$64.15	$0.00	$64.14	1839 CHESTNUT ST
098 -0250-004-00	SFR	B3	1	0.000	832	$0.00	$0.00	$222.83	$26.18	$249.01	$0.00	$0.00	$64.15	$0.00	$64.14	1853 CHESTNUT ST
098 -0251-004-01	SFR	B3	1	0.000	794	$0.00	$0.00	$212.65	$24.99	$237.64	$0.00	$0.00	$61.22	$0.00	$61.22	258 N M ST
098 -0251-005-00	MFR	B3	1	0.000	1,400	$0.00	$0.00	$374.96	$44.06	$419.02	$0.00	$0.00	$107.94	$0.00	$107.94	276 N M ST
098 -0251-006-00	SFR	B3	1	0.000	988	$0.00	$0.00	$264.61	$31.09	$295.70	$0.00	$0.00	$76.18	$0.00	$76.18	1917 CHESTNUT ST
098 -0251-007-01	MFR	B3	1	0.000	1,484	$0.00	$0.00	$397.45	$46.70	$444.15	$0.00	$0.00	$114.42	$0.00	$114.42	1949 CHESTNUT ST
098 -0251-008-00	MFR	B3	1	0.000	2,874	$0.00	$0.00	$769.73	$90.44	$860.17	$0.00	$0.00	$221.59	$0.00	$221.58	1963 CHESTNUT ST
098 -0251-010-00	SFR	B3	1	0.000	1,363	$0.00	$0.00	$365.05	$42.89	$407.94	$0.00	$0.00	$105.09	$0.00	$105.08	277 N L ST
098 -0251-011-00	SFR	B3	1	0.000	1,519	$0.00	$0.00	$406.83	$47.80	$454.63	$0.00	$0.00	$117.12	$0.00	$117.12	1989 CHESTNUT ST
098 -0251-012-00	SFR	B3	1	0.000	1,704	$0.00	$0.00	$456.38	$53.62	$510.00	$0.00	$0.00	$131.38	$0.00	$131.38	1985 CHESTNUT ST
098 -0251-013-00	SFR	B3	1	0.000	1,510	$0.00	$0.00	$404.42	$47.52	$451.94	$0.00	$0.00	$116.42	$0.00	$116.42	277 N L ST
098 -0251-014-00	SFR	B3	1	0.000	1,510	$0.00	$0.00	$404.42	$47.52	$451.94	$0.00	$0.00	$116.42	$0.00	$116.42	269 N L ST
098 -0251-015-00	SFR	B3	1	0.000	1,704	$0.00	$0.00	$456.38	$53.62	$510.00	$0.00	$0.00	$131.38	$0.00	$131.38	267 N L ST
098 -0251-016-00	SFR	B3	1	0.000	1,519	$0.00	$0.00	$406.83	$47.80	$454.63	$0.00	$0.00	$117.12	$0.00	$117.12	265 N L ST
098 -0251-017-00	SFR	B3	1	0.000	1,521	$0.00	$0.00	$407.36	$47.86	$455.22	$0.00	$0.00	$117.27	$0.00	$117.26	261 N L ST
098 -0252-002-02	MFR	A3	1	0.000	1,892	$0.00	$0.00	$506.73	$59.54	$566.27	$0.00	$0.00	$145.87	$0.00	$145.86	279 N K ST
098 -0252-002-03	SFR	A3	1	0.000	756	$0.00	$0.00	$202.48	$23.79	$226.27	$0.00	$0.00	$58.29	$0.00	$58.28	263 N K ST
098 -0252-003-02	MFR	A3	1	0.000	2,906	$0.00	$0.00	$778.30	$91.45	$869.75	$0.00	$0.00	$224.05	$0.00	$224.04	241 N K ST
098 -0252-004-01	COM	A3	1	0.000	3,400	$0.00	$0.00	$158.43	$18.62	$177.05	$0.00	$0.00	$45.61	$0.00	$45.60	242 N L ST
098 -0252-005-01	COM	A3	1	0.000	3,168	$0.00	$0.00	$147.62	$17.34	$164.96	$0.00	$0.00	$42.50	$0.00	$42.50	260 N L ST
098 -0252-007-02	COM	A3	1	0.000	2,688	$0.00	$0.00	$125.26	$14.72	$139.98	$0.00	$0.00	$36.06	$0.00	$36.06	220 N L ST
098 -0252-008-00	MFR	A3	1	0.000	3,720	$0.00	$0.00	$996.31	$117.06	$1,113.37	$0.00	$0.00	$286.81	$0.00	$286.80	231 N K ST
098 -0252-010-00	MFR	A3	1	0.000	24,188	$0.00	$0.00	$6,478.18	$761.15	$7,239.33	$0.00	$0.00	$1,864.90	$0.00	$1,864.90	2083 CHESTNUT ST
098 -0253-001-02	MFR	A3	1	0.000	1,698	$0.00	$0.00	$454.77	$53.43	$508.20	$0.00	$0.00	$130.92	$0.00	$130.92	269 N LIVERMORE AVE
098 -0253-001-03	MFR	A3	1	0.000	2,804	$0.00	$0.00	$750.98	$88.24	$839.22	$0.00	$0.00	$216.19	$0.00	$216.18	2155 CHESTNUT ST
098 -0253-002-01	MFR	A3	1	0.000	1,698	$0.00	$0.00	$454.77	$53.43	$508.20	$0.00	$0.00	$130.92	$0.00	$130.92	245 N LIVERMORE AVE
098 -0253-003-01	MFR	A3	1	0.000	5,616	$0.00	$0.00	$1,504.11	$176.72	$1,680.83	$0.00	$0.00	$433.00	$0.00	$433.00	207 N LIVERMORE AVE
098 -0253-005-00	SFR	A3	1	0.000	714	$0.00	$0.00	$191.23	$22.47	$213.70	$0.00	$0.00	$55.05	$0.00	$55.04	2152 OAK ST
098 -0253-006-00	SFR	A3	1	0.000	1,220	$0.00	$0.00	$326.75	$38.39	$365.14	$0.00	$0.00	$94.06	$0.00	$94.06	210 N K ST
098 -0253-007-01	SFR	A3	1	0.000	1,458	$0.00	$0.00	$390.49	$45.88	$436.37	$0.00	$0.00	$112.41	$0.00	$112.40	228 N K ST
098 -0253-007-03	MFR	A3	1	0.000	1,698	$0.00	$0.00	$454.77	$53.43	$508.20	$0.00	$0.00	$130.92	$0.00	$130.92	240 N K ST
098 -0253-007-04	MFR	A3	1	0.000	1,698	$0.00	$0.00	$454.77	$53.43	$508.20	$0.00	$0.00	$130.92	$0.00	$130.92	264 N K ST
098 -0253-008-01	MFR	A3	1	0.000	1,825	$0.00	$0.00	$488.78	$57.43	$546.21	$0.00	$0.00	$140.71	$0.00	$140.70	278 N K ST
098 -0253-009-00	MFR	A3	1	0.000	2,070	$0.00	$0.00	$554.40	$65.14	$619.54	$0.00	$0.00	$159.60	$0.00	$159.60	2177 CHESTNUT ST
098 -0253-010-00	MFR	A3	1	0.000	2,070	$0.00	$0.00	$554.40	$65.14	$619.54	$0.00	$0.00	$159.60	$0.00	$159.60	2183 CHESTNUT ST
098 -0253-011-00	MFR	A3	1	0.000	2,208	$0.00	$0.00	$591.36	$69.48	$660.84	$0.00	$0.00	$170.24	$0.00	$170.24	2121 CHESTNUT ST
098 -0253-012-00	MFR	A3	1	0.000	1,680	$0.00	$0.00	$449.95	$52.87	$502.82	$0.00	$0.00	$129.53	$0.00	$129.52	2147 CHESTNUT ST
098 -0260-006-04	COM	C2	1	0.000	960	$0.00	$0.00	$44.73	$5.26	$49.99	$0.00	$0.00	$12.88	$0.00	$12.88	2680 OLD 1ST ST
098 -0260-008-04	COM	C2	1	0.000	1,440	$0.00	$0.00	$67.10	$7.88	$74.98	$0.00	$0.00	$19.32	$0.00	$19.32	2620 OLD 1ST ST
098 -0260-009-06	COM	C1	1	0.000	2,967	$0.00	$402.01	$138.26	$16.24	$556.51	$0.00	$47.89	$39.80	$0.00	$87.68	2582 OLD 1ST ST
098 -0260-009-08	COM	C2	1	0.000	5,466	$0.00	$0.00	$254.70	$29.93	$284.63	$0.00	$0.00	$73.32	$0.00	$73.32	2602 OLD 1ST ST
098 -0260-010-02	COM	C1	1	0.000	2,720	$0.00	$368.54	$126.75	$14.89	$510.18	$0.00	$43.90	$36.49	$0.00	$80.38	2574 OLD 1ST ST
098 -0260-014-01	COM	C1	1	0.000	2,577	$0.00	$349.17	$120.08	$14.11	$483.36	$0.00	$41.60	$34.57	$0.00	$76.16	2560 OLD 1ST ST
098 -0260-015-01	COM	C1	1	0.000	7,655	$0.00	$1,037.20	$356.71	$41.91	$1,435.82	$0.00	$123.56	$102.69	$0.00	$226.24	2558 OLD 1ST ST
098 -0260-016-01	COM	C2	1	0.000	3,120	$0.00	$0.00	$145.39	$17.08	$162.47	$0.00	$0.00	$41.85	$0.00	$41.84	2456 RAILROAD AVE
098 -0260-016-02	COM	C2	1	0.000	2,699	$0.00	$0.00	$125.77	$14.78	$140.55	$0.00	$0.00	$36.21	$0.00	$36.20	2494 RAILROAD AVE
098 -0264-001-01	COM	C2	1	0.000	1,388	$0.00	$0.00	$64.68	$7.60	$72.28	$0.00	$0.00	$18.62	$0.00	$18.62	2730 1ST ST
098 -0275-002-06	COM	C1	1	60.000	1,984	$356.46	$268.82	$92.45	$10.86	$728.59	$42.46	$32.02	$26.61	$0.00	$101.08	2589 OLD 1ST ST
098 -0275-002-08	COM	C1	1	50.000	1,944	$297.05	$263.40	$90.59	$10.64	$661.68	$35.39	$31.38	$26.08	$0.00	$92.84	2589 OLD 1ST ST
098 -0275-003-00	COM	C1	1	82.860	720	$492.27	$97.55	$33.55	$3.94	$627.31	$58.64	$11.62	$9.66	$0.00	$79.92	2605 OLD 1ST ST

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EXHIBIT C

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
098 -0275-004-00	VCOM	C1	1	100.000	0	$594.10	$0.00	$0.00	$0.00	$594.10	$70.77	$0.00	$0.00	$0.00	$70.76	2617 OLD 1ST ST
098 -0275-005-00	COM	C1	1	60.000	2,100	$356.46	$284.54	$97.86	$11.50	$750.36	$42.46	$33.90	$28.17	$0.00	$104.52	2617 OLD 1ST ST
098 -0275-007-03	COM	C1	1	65.740	2,000	$390.56	$270.99	$93.20	$10.95	$765.70	$46.53	$32.28	$26.83	$0.00	$105.64	2677 OLD 1ST ST
098 -0275-008-04	COM	C1	1	84.630	10,214	$502.79	$1,383.93	$475.95	$55.92	$2,418.59	$59.90	$164.86	$137.01	$0.00	$361.76	2752 1ST ST
098 -0275-011-00	COM	C1	1	0.000	2,481	$0.00	$336.16	$115.61	$13.58	$465.35	$0.00	$40.05	$33.28	$0.00	$73.32	2787 OLD 1ST ST
098 -0275-012-00	COM	C1	1	0.000	5,262	$0.00	$712.96	$245.20	$28.81	$986.97	$0.00	$84.93	$70.59	$0.00	$155.52	2821 OLD 1ST ST
098 -0275-017-00	COM	C1	1	93.960	3,200	$558.22	$433.58	$149.11	$17.52	$1,158.43	$66.50	$51.65	$42.93	$0.00	$161.08	2653 OLD 1ST ST
098 -0281-002-00	COM	A2	1	0.000	2,000	$0.00	$0.00	$93.20	$10.95	$104.15	$0.00	$0.00	$26.83	$0.00	$26.82	183 N LIVERMORE AVE
098 -0281-004-01	COM	A2	1	0.000	2,176	$0.00	$0.00	$101.40	$11.91	$113.31	$0.00	$0.00	$29.19	$0.00	$29.18	145 N LIVERMORE AVE
098 -0281-004-03	COM	A2	1	0.000	2,816	$0.00	$0.00	$131.22	$15.42	$146.64	$0.00	$0.00	$37.77	$0.00	$37.76	145 N LIVERMORE AVE
098 -0281-005-00	COM	A2	1	0.000	3,200	$0.00	$0.00	$149.11	$17.52	$166.63	$0.00	$0.00	$42.93	$0.00	$42.92	101 N LIVERMORE AVE
098 -0281-006-00	COM	A2	1	0.000	1,560	$0.00	$0.00	$72.69	$8.54	$81.23	$0.00	$0.00	$20.93	$0.00	$20.92	2160 RAILROAD AVE
098 -0281-007-00	COM	A2	1	0.000	3,046	$0.00	$0.00	$141.94	$16.68	$158.62	$0.00	$0.00	$40.86	$0.00	$40.86	2136 RAILROAD AVE
098 -0281-008-00	COM	A2	1	0.000	5,010	$0.00	$0.00	$233.46	$27.43	$260.89	$0.00	$0.00	$67.21	$0.00	$67.20	2120 RAILROAD AVE
098 -0282-002-01	COM	A2	1	0.000	5,175	$0.00	$0.00	$241.14	$28.33	$269.47	$0.00	$0.00	$69.42	$0.00	$69.42	116 N L ST
098 -0282-004-05	COM	A2	1	0.000	9,116	$0.00	$0.00	$424.79	$49.91	$474.70	$0.00	$0.00	$122.29	$0.00	$122.28	150 N L ST
098 -0282-007-00	COM	A2	1	0.000	2,000	$0.00	$0.00	$93.20	$10.95	$104.15	$0.00	$0.00	$26.83	$0.00	$26.82	170 N L ST
098 -0282-008-00	COM	A2	1	0.000	4,760	$0.00	$0.00	$221.81	$26.06	$247.87	$0.00	$0.00	$63.85	$0.00	$63.84	181 N K ST
098 -0289-001-00	COM	A1	2	0.000	3,924	$0.00	$1,727.80	$182.85	$10.74	$1,921.39	$0.00	$1,727.80	$52.64	$0.00	$1,780.44	21 S LIVERMORE AVE
098 -0289-026-00	VCOM	A1	2	0.000	5,969	$0.00	$2,628.24	$278.14	$16.34	$2,922.72	$0.00	$2,628.24	$80.07	$0.00	$2,708.30	2038 1ST ST
098 -0289-028-00	COM	A1	2	20.000	1,664	$994.72	$732.68	$77.54	$4.56	$1,809.50	$994.72	$732.68	$22.32	$0.00	$1,749.72	2038 1ST ST
098 -0290-001-11	COM	B2	1	0.000	37,912	$0.00	$0.00	$1,766.62	$207.57	$1,974.19	$0.00	$0.00	$508.57	$0.00	$508.56	1620 RAILROAD AVE
098 -0290-001-16	COM	B2	1	0.000	21,200	$0.00	$0.00	$987.88	$116.07	$1,103.95	$0.00	$0.00	$284.39	$0.00	$284.38	1784 RAILROAD AVE
098 -0290-002-07	COM	B2	1	0.000	20,100	$0.00	$0.00	$936.62	$110.05	$1,046.67	$0.00	$0.00	$269.63	$0.00	$269.62	1456 RAILROAD AVE
098 -0290-002-11	COM	B2	1	0.000	7,043	$0.00	$0.00	$328.19	$38.56	$366.75	$0.00	$0.00	$94.48	$0.00	$94.48	1344 RAILROAD AVE
098 -0290-002-15	COM	B2	1	0.000	66,816	$0.00	$0.00	$3,113.49	$365.82	$3,479.31	$0.00	$0.00	$896.30	$0.00	$896.30	1490 RAILROAD AVE
098 -0290-021-00	COM	B2	1	0.000	2,880	$0.00	$0.00	$134.20	$15.77	$149.97	$0.00	$0.00	$38.63	$0.00	$38.62	1114 E STANLEY BLVD
098 -0290-022-00	COM	B2	1	0.000	4,980	$0.00	$0.00	$232.06	$27.27	$259.33	$0.00	$0.00	$66.80	$0.00	$66.80	1116 E STANLEY BLVD
098 -0290-024-03	COM	B2	1	0.000	104,000	$0.00	$0.00	$4,846.19	$569.40	$5,415.59	$0.00	$0.00	$1,395.10	$0.00	$1,395.10	1088 E STANLEY BLVD
098 -0403-003-00	COM	B1	2	0.000	5,800	$0.00	$766.77	$270.27	$15.88	$1,052.92	$0.00	$34.44	$77.80	$0.00	$112.24	34 S P ST
098 -0403-006-01	COM	B1	2	0.000	3,350	$0.00	$442.88	$156.10	$9.17	$608.15	$0.00	$19.89	$44.94	$0.00	$64.82	41 S O ST
098 -0403-006-02	COM	B1	2	0.000	3,255	$0.00	$430.32	$151.68	$8.91	$590.91	$0.00	$19.33	$43.66	$0.00	$62.98	41 S O ST
098 -0403-012-00	COM	B1	2	140.020	4,200	$837.18	$555.25	$195.71	$11.50	$1,599.64	$37.60	$24.94	$56.34	$0.00	$118.88	76 S ST
098 -0403-019-00	COM	B1	2	770.050	144,058	$4,604.13	$19,044.76	$6,712.81	$394.43	$30,756.13	$206.81	$855.46	$1,932.45	$0.00	$2,994.72	1410 1ST ST
098 -0403-020-00	COM	B1	2	151.350	9,205	$904.92	$1,216.92	$428.93	$25.20	$2,575.97	$40.65	$54.66	$123.48	$0.00	$218.78	1334 1ST ST
098 -0403-021-00	COM	B1	2	236.950	15,580	$1,416.72	$2,059.71	$726.00	$42.66	$4,245.09	$63.64	$92.52	$209.00	$0.00	$365.16	1620 1ST ST
098 -0403-022-00	COM	B1	2	63.050	1,250	$376.98	$165.25	$58.25	$3.42	$603.90	$16.93	$7.42	$16.77	$0.00	$41.12	1620 1ST ST
098 -0405-001-00	COM	B1	2	0.000	12,640	$0.00	$1,671.03	$589.00	$34.61	$2,294.64	$0.00	$75.06	$169.56	$0.00	$244.62	1601 RAILROAD AVE
098 -0405-002-00	COM	B1	2	0.000	7,500	$0.00	$991.52	$349.49	$20.54	$1,361.55	$0.00	$44.54	$100.61	$0.00	$145.14	28 S P ST
098 -0405-003-00	MFR	B1	2	0.000	178,938	$0.00	$23,655.96	$47,924.25	$2,815.41	$74,395.62	$0.00	$1,062.58	$13,796.19	$0.00	$14,858.76	1809 RAILROAD AVE
098 -0407-001-00	COM	C1	1	128.690	6,521	$764.55	$883.55	$303.87	$35.70	$1,987.67	$91.08	$105.26	$87.48	$0.00	$283.82	RAILROAD AVE
098 -0407-011-00	OFF	A1	2	47.620	2,648	$2,368.43	$1,165.95	$176.45	$10.36	$3,721.19	$2,368.43	$1,165.95	$50.80	$0.00	$3,585.18	2250 1ST ST
098 -0407-012-00	COM	A1	2	0.000	4,980	$0.00	$2,192.77	$232.06	$13.64	$2,438.47	$0.00	$2,192.77	$66.80	$0.00	$2,259.56	56 S LIVERMORE AVE
098 -0407-023-00	COM	A1	2	99.660	34,567	$4,956.69	$15,220.37	$1,610.75	$94.64	$21,882.45	$4,956.69	$15,220.37	$463.70	$0.00	$20,640.76	2490 FIRST ST
098 -0407-024-00	COM	A1	2	167.200	24,409	$8,315.86	$10,747.65	$1,137.41	$66.83	$20,267.75	$8,315.86	$10,747.65	$327.43	$0.00	$19,390.94	2470 1ST ST
098 -0407-025-00	COM	A1	2	0.000	5,775	$0.00	$2,542.82	$269.10	$15.81	$2,827.73	$0.00	$2,542.82	$77.47	$0.00	$2,620.28	2375 RAILROAD AVE
098 -0407-027-00	COM	A1	2	224.280	45,640	$11,154.79	$20,095.98	$2,126.73	$124.96	$33,502.46	$11,154.79	$20,095.98	$612.23	$0.00	$31,863.00	2300 1ST ST
098 -0407-028-01	PUB	A1	2	0.000	33,845	$0.00	$14,902.46	$1,577.11	$92.67	$16,572.24	$0.00	$14,902.46	$454.01	$0.00	$15,356.46	2400 1ST ST
098 -0408-001-00	COM	B2	1	0.000	1,200	$0.00	$0.00	$55.92	$6.57	$62.49	$0.00	$0.00	$16.10	$0.00	$16.10	187 N L ST
098 -0408-002-00	COM	B2	1	0.000	1,400	$0.00	$0.00	$65.24	$7.67	$72.91	$0.00	$0.00	$18.78	$0.00	$18.78	1984 RAILROAD AVE
098 -0408-021-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1926 RAILROAD AVE 100
098 -0408-022-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1926 RAILROAD AVE 102
098 -0408-023-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	1926 RAILROAD AVE 104
098 -0408-024-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	1926 RAILROAD AVE 106
098 -0408-025-00	CON	B2	1	0.000	1,163	$0.00	$0.00	$311.48	$36.60	$348.08	$0.00	$0.00	$89.67	$0.00	$89.66	1926 RAILROAD AVE 108
098 -0408-026-00	CON	B2	1	0.000	1,399	$0.00	$0.00	$374.69	$44.02	$418.71	$0.00	$0.00	$107.86	$0.00	$107.86	1926 RAILROAD AVE 110
098 -0408-027-00	CON	B2	1	0.000	1,399	$0.00	$0.00	$374.69	$44.02	$418.71	$0.00	$0.00	$107.86	$0.00	$107.86	1926 RAILROAD AVE 112

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

EXHIBIT C

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
098 -0408-028-00	CON	B2	1	0.000	1,163	$0.00	$0.00	$311.48	$36.60	$348.08	$0.00	$0.00	$89.67	$0.00	$89.66	1926 RAILROAD AVE 114
098 -0408-029-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	1926 RAILROAD AVE 116
098 -0408-030-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	1926 RAILROAD AVE 118
098 -0408-031-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1926 RAILROAD AVE 120
098 -0408-032-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1926 RAILROAD AVE 122
098 -0408-034-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1948 RAILROAD AVE 100
098 -0408-035-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1948 RAILROAD AVE 102
098 -0408-036-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	1948 RAILROAD AVE 104
098 -0408-037-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	1948 RAILROAD AVE 106
098 -0408-038-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1948 RAILROAD AVE 108
098 -0408-039-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1948 RAILROAD AVE 110
098 -0408-041-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	161 N L ST 101
098 -0408-042-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	161 N L ST 103
098 -0408-043-00	CON	B2	1	0.000	1,166	$0.00	$0.00	$312.29	$36.69	$348.98	$0.00	$0.00	$89.90	$0.00	$89.90	161 N L ST 105
098 -0408-044-00	CON	B2	1	0.000	1,402	$0.00	$0.00	$375.49	$44.12	$419.61	$0.00	$0.00	$108.09	$0.00	$108.08	161 N L ST 107
098 -0408-045-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	161 N L ST 109
098 -0408-046-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	161 N L ST 111
098 -0408-047-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	161 N L ST 113
098 -0408-048-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	161 N L ST 115
098 -0408-050-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1976 LOCOMOTIVE LN 101
098 -0408-051-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1976 LOCOMOTIVE LN 103
098 -0408-052-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	1976 LOCOMOTIVE LN 105
098 -0408-053-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	1976 LOCOMOTIVE LN 107
098 -0408-054-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$529.22	$62.18	$591.40	$0.00	$0.00	$152.35	$0.00	$152.34	1976 LOCOMOTIVE LN 109
098 -0408-055-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1976 LOCOMOTIVE LN 111
098 -0408-056-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1976 LOCOMOTIVE LN 113
098 -0408-058-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1930 DEPOT DR 114
098 -0408-059-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1930 DEPOT DR 112
098 -0408-060-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$529.22	$62.18	$591.40	$0.00	$0.00	$152.35	$0.00	$152.34	1930 DEPOT DR 110
098 -0408-061-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$535.92	$62.97	$598.89	$0.00	$0.00	$154.28	$0.00	$154.28	1930 DEPOT DR 108
098 -0408-062-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$535.92	$62.97	$598.89	$0.00	$0.00	$154.28	$0.00	$154.28	1930 DEPOT DR 106
098 -0408-063-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$529.22	$62.18	$591.40	$0.00	$0.00	$152.35	$0.00	$152.34	1930 DEPOT DR 104
098 -0408-064-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1930 DEPOT DR 102
098 -0408-065-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1930 DEPOT DR 100
098 -0408-067-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1921 DEPOT DR 101
098 -0408-068-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1921 DEPOT DR 103
098 -0408-069-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$529.22	$62.18	$591.40	$0.00	$0.00	$152.35	$0.00	$152.34	1921 DEPOT DR 105
098 -0408-070-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$535.92	$62.97	$598.89	$0.00	$0.00	$154.28	$0.00	$154.28	1921 DEPOT DR 107
098 -0408-071-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$535.92	$62.97	$598.89	$0.00	$0.00	$154.28	$0.00	$154.28	1921 DEPOT DR 109
098 -0408-072-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$529.22	$62.18	$591.40	$0.00	$0.00	$152.35	$0.00	$152.34	1921 DEPOT DR 111
098 -0408-073-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1921 DEPOT DR 113
098 -0408-074-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1921 DEPOT DR 115
098 -0408-076-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	153 GILLETTE PL 114
098 -0408-077-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	153 GILLETTE PL 112
098 -0408-078-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$529.22	$62.18	$591.40	$0.00	$0.00	$152.35	$0.00	$152.34	153 GILLETTE PL 110
098 -0408-079-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$535.92	$62.97	$598.89	$0.00	$0.00	$154.28	$0.00	$154.28	153 GILLETTE PL 108
098 -0408-080-00	CON	B2	1	0.000	2,001	$0.00	$0.00	$535.92	$62.97	$598.89	$0.00	$0.00	$154.28	$0.00	$154.28	153 GILLETTE PL 106
098 -0408-081-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$529.22	$62.18	$591.40	$0.00	$0.00	$152.35	$0.00	$152.34	153 GILLETTE PL 104
098 -0408-082-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	153 GILLETTE PL 102
098 -0408-083-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	153 GILLETTE PL 100
098 -0408-121-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1832 RAILROAD AVE 100
098 -0408-122-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1832 RAILROAD AVE 102
098 -0408-123-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	1832 RAILROAD AVE 104
098 -0408-124-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	1832 RAILROAD AVE 106
098 -0408-125-00	CON	B2	1	0.000	1,402	$0.00	$0.00	$375.49	$44.12	$419.61	$0.00	$0.00	$108.09	$0.00	$108.08	1832 RAILROAD AVE 108
098 -0408-126-00	CON	B2	1	0.000	1,166	$0.00	$0.00	$312.29	$36.69	$348.98	$0.00	$0.00	$89.90	$0.00	$89.90	1832 RAILROAD AVE 110
098 -0408-127-00	CON	B2	1	0.000	1,402	$0.00	$0.00	$375.49	$44.12	$419.61	$0.00	$0.00	$108.09	$0.00	$108.08	1832 RAILROAD AVE 112

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

EXHIBIT C

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
098 -0408-128-00	CON	B2	1	0.000	1,166	$0.00	$0.00	$312.29	$36.69	$348.98	$0.00	$0.00	$89.90	$0.00	$89.90	1832 RAILROAD AVE 114
098 -0408-129-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1832 RAILROAD AVE 116
098 -0408-130-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1832 RAILROAD AVE 118
098 -0408-132-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1874 RAILROAD AVE 100
098 -0408-133-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1874 RAILROAD AVE 102
098 -0408-134-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	1874 RAILROAD AVE 104
098 -0408-135-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	1874 RAILROAD AVE 106
098 -0408-136-00	CON	B2	1	0.000	1,976	$0.00	$0.00	$529.22	$62.18	$591.40	$0.00	$0.00	$152.35	$0.00	$152.34	1874 RAILROAD AVE 108
098 -0408-137-00	CON	B2	1	0.000	1,399	$0.00	$0.00	$374.69	$44.02	$418.71	$0.00	$0.00	$107.86	$0.00	$107.86	1874 RAILROAD AVE 110
098 -0408-138-00	CON	B2	1	0.000	1,163	$0.00	$0.00	$311.48	$36.60	$348.08	$0.00	$0.00	$89.67	$0.00	$89.66	1874 RAILROAD AVE 112
098 -0408-139-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	1874 RAILROAD AVE 114
098 -0408-140-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	1874 RAILROAD AVE 116
098 -0408-141-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	1874 RAILROAD AVE 118
098 -0408-142-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	1874 RAILROAD AVE 120
098 -0408-148-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	170 N N ST 118
098 -0408-149-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	170 N N ST 116
098 -0408-150-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	170 N N ST 114
098 -0408-151-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	170 N N ST 112
098 -0408-152-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	170 N N ST 110
098 -0408-153-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	170 N N ST 108
098 -0408-154-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	170 N N ST 106
098 -0408-155-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	170 N N ST 104
098 -0408-156-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	170 N N ST 102
098 -0408-157-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	170 N N ST 100
098 -0408-159-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	162 ZEPHYR PL 100
098 -0408-160-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	162 ZEPHYR PL 102
098 -0408-161-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$464.41	$54.57	$518.98	$0.00	$0.00	$133.69	$0.00	$133.68	162 ZEPHYR PL 104
098 -0408-162-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$464.41	$54.57	$518.98	$0.00	$0.00	$133.69	$0.00	$133.68	162 ZEPHYR PL 106
098 -0408-163-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$464.41	$54.57	$518.98	$0.00	$0.00	$133.69	$0.00	$133.68	162 ZEPHYR PL 108
098 -0408-164-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$464.41	$54.57	$518.98	$0.00	$0.00	$133.69	$0.00	$133.68	162 ZEPHYR PL 110
098 -0408-165-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	162 ZEPHYR PL 112
098 -0408-166-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	162 ZEPHYR PL 114
098 -0408-168-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	157 ZEPHYR PL 115
098 -0408-169-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	157 ZEPHYR PL 113
098 -0408-170-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$464.41	$54.57	$518.98	$0.00	$0.00	$133.69	$0.00	$133.68	157 ZEPHYR PL 111
098 -0408-171-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$464.41	$54.57	$518.98	$0.00	$0.00	$133.69	$0.00	$133.68	157 ZEPHYR PL 109
098 -0408-172-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$464.41	$54.57	$518.98	$0.00	$0.00	$133.69	$0.00	$133.68	157 ZEPHYR PL 107
098 -0408-173-00	CON	B2	1	0.000	1,734	$0.00	$0.00	$464.41	$54.57	$518.98	$0.00	$0.00	$133.69	$0.00	$133.68	157 ZEPHYR PL 105
098 -0408-174-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	157 ZEPHYR PL 103
098 -0408-175-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	157 ZEPHYR PL 101
098 -0408-177-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	168 GILLETTE PL 100
098 -0408-178-00	CON	B2	1	0.000	1,880	$0.00	$0.00	$503.51	$59.16	$562.67	$0.00	$0.00	$144.95	$0.00	$144.94	168 GILLETTE PL 102
098 -0408-179-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	168 GILLETTE PL 104
098 -0408-180-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	168 GILLETTE PL 106
098 -0408-181-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	168 GILLETTE PL 108
098 -0408-182-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	168 GILLETTE PL 110
098 -0408-183-00	CON	B2	1	0.000	1,381	$0.00	$0.00	$369.87	$43.46	$413.33	$0.00	$0.00	$106.48	$0.00	$106.48	168 GILLETTE PL 112
098 -0408-184-00	CON	B2	1	0.000	1,145	$0.00	$0.00	$306.66	$36.03	$342.69	$0.00	$0.00	$88.28	$0.00	$88.28	168 GILLETTE PL 114
098 -0408-185-00	CON	B2	1	0.000	1,780	$0.00	$0.00	$476.73	$56.01	$532.74	$0.00	$0.00	$137.24	$0.00	$137.24	168 GILLETTE PL 116
098 -0408-186-00	CON	B2	1	0.000	1,287	$0.00	$0.00	$344.69	$40.50	$385.19	$0.00	$0.00	$99.23	$0.00	$99.22	168 GILLETTE PL 118
098 -0409-001-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2704 HOLLINGBURY CMN
098 -0409-002-00	SFR	C1	1	8.084	1,948	$48.03	$263.94	$521.73	$61.30	$895.00	$5.72	$31.44	$150.19	$0.00	$187.34	2712 HOLLINGBURY CMN
098 -0409-003-00	SFR	C1	1	8.084	1,786	$48.03	$241.99	$478.34	$56.20	$824.56	$5.72	$28.83	$137.70	$0.00	$172.24	2718 HOLLINGBURY CMN
098 -0409-004-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	2707 HOLLINGBURY CMN
098 -0409-005-00	SFR	C1	1	8.084	1,843	$48.03	$249.71	$493.60	$58.00	$849.34	$5.72	$29.75	$142.10	$0.00	$177.56	2713 HOLLINGBURY CMN
098 -0409-006-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2719 HOLLINGBURY CMN
098 -0409-007-00	SFR	C1	1	8.084	1,843	$48.03	$249.71	$493.60	$58.00	$849.34	$5.72	$29.75	$142.10	$0.00	$177.56	2776 PATCHAM CMN

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EXHIBIT C

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
098 -0409-008-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2784 PATCHAM CMN
098 -0409-009-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2792 PATCHAM CMN
098 -0409-010-00	SFR	C1	1	8.084	1,786	$48.03	$241.99	$478.34	$56.20	$824.56	$5.72	$28.83	$137.70	$0.00	$172.24	2701 PATCHAM CMN
098 -0409-011-00	SFR	C1	1	8.084	1,948	$48.03	$263.94	$521.73	$61.30	$895.00	$5.72	$31.44	$150.19	$0.00	$187.34	2709 PATCHAM CMN
098 -0409-012-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2717 PATCHAM CMN
098 -0409-013-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2725 PATCHAM CMN
098 -0409-014-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2733 PATCHAM CMN
098 -0409-015-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2741 PATCHAM CMN
098 -0409-016-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2749 PATCHAM CMN
098 -0409-017-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2757 PATCHAM CMN
098 -0409-018-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	2765 PATCHAM CMN
098 -0409-019-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2773 PATCHAM CMN
098 -0409-020-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2781 PATCHAM CMN
098 -0409-021-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2789 PATCHAM CMN
098 -0409-022-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	2797 PATCHAM CMN
098 -0409-023-00	SFR	C1	1	8.084	1,843	$48.03	$249.71	$493.60	$58.00	$849.34	$5.72	$29.75	$142.10	$0.00	$177.56	2805 PATCHAM CMN
098 -0409-024-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2813 PATCHAM CMN
098 -0409-025-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2821 PATCHAM CMN
098 -0409-026-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2829 PATCHAM CMN
098 -0409-027-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2837 PATCHAM CMN
098 -0409-028-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	2845 PATCHAM CMN
098 -0409-029-00	SFR	C1	1	8.084	1,843	$48.03	$249.71	$493.60	$58.00	$849.34	$5.72	$29.75	$142.10	$0.00	$177.56	2853 PATCHAM CMN
098 -0409-030-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2861 PATCHAM CMN
098 -0409-031-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2869 PATCHAM CMN
098 -0409-032-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2877 PATCHAM CMN
098 -0409-033-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2885 PATCHAM CMN
098 -0409-034-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2891 PATCHAM CMN
098 -0409-035-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2895 PATCHAM CMN
098 -0409-036-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2899 PATCHAM CMN
098 -0409-037-00	SFR	C1	1	8.084	1,806	$48.03	$244.70	$483.69	$56.83	$833.25	$5.72	$29.15	$139.24	$0.00	$174.10	2858 PATCHAM CMN
098 -0409-038-00	SFR	C1	1	8.084	1,806	$48.03	$244.70	$483.69	$56.83	$833.25	$5.72	$29.15	$139.24	$0.00	$174.10	2874 PATCHAM CMN
098 -0409-039-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2880 PATCHAM CMN
098 -0409-040-00	SFR	C1	1	8.084	1,948	$48.03	$263.94	$521.73	$61.30	$895.00	$5.72	$31.44	$150.19	$0.00	$187.34	2888 PATCHAM CMN
098 -0409-041-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2892 PATCHAM CMN
098 -0409-042-00	SFR	C1	1	8.084	1,786	$48.03	$241.99	$478.34	$56.20	$824.56	$5.72	$28.83	$137.70	$0.00	$172.24	2896 PATCHAM CMN
098 -0409-057-00	SFR	C1	1	0.000	1,825	$0.00	$247.27	$488.78	$57.43	$793.48	$0.00	$29.46	$140.71	$0.00	$170.16	2801 POIPU CMN
098 -0409-058-00	SFR	C1	1	0.000	1,993	$0.00	$270.04	$533.78	$62.72	$866.54	$0.00	$32.17	$153.66	$0.00	$185.82	2855 OLD 1ST ST
098 -0409-059-00	SFR	C1	1	0.000	1,843	$0.00	$249.71	$493.60	$58.00	$801.31	$0.00	$29.75	$142.10	$0.00	$171.84	2855 OLD 1ST ST
098 -0409-060-00	SFR	C1	1	0.000	1,993	$0.00	$270.04	$533.78	$62.72	$866.54	$0.00	$32.17	$153.66	$0.00	$185.82	2855 OLD 1ST ST
098 -0409-061-00	SFR	C1	1	0.000	1,821	$0.00	$246.73	$487.71	$57.30	$791.74	$0.00	$29.39	$140.40	$0.00	$169.78	2855 OLD 1ST ST
098 -0409-062-00	SFR	C1	1	0.000	1,929	$0.00	$261.37	$516.64	$60.70	$838.71	$0.00	$31.14	$148.73	$0.00	$179.86	2855 OLD 1ST ST
098 -0409-063-00	SFR	C1	1	0.000	1,821	$0.00	$246.73	$487.71	$57.30	$791.74	$0.00	$29.39	$140.40	$0.00	$169.78	2855 OLD 1ST ST
098 -0409-064-00	SFR	C1	1	0.000	1,916	$0.00	$259.60	$513.15	$60.29	$833.04	$0.00	$30.93	$147.72	$0.00	$178.64	2855 OLD 1ST ST
098 -0409-065-00	SFR	C1	1	0.000	1,916	$0.00	$259.60	$513.15	$60.29	$833.04	$0.00	$30.93	$147.72	$0.00	$178.64	2855 OLD 1ST ST
098 -0409-066-00	SFR	C1	1	0.000	1,821	$0.00	$246.73	$487.71	$57.30	$791.74	$0.00	$29.39	$140.40	$0.00	$169.78	2855 OLD 1ST ST
098 -0409-067-00	SFR	C1	1	0.000	1,929	$0.00	$261.37	$516.64	$60.70	$838.71	$0.00	$31.14	$148.73	$0.00	$179.86	2855 OLD 1ST ST
098 -0409-068-00	SFR	C1	1	0.000	1,821	$0.00	$246.73	$487.71	$57.30	$791.74	$0.00	$29.39	$140.40	$0.00	$169.78	2855 OLD 1ST ST
098 -0409-069-00	SFR	C1	1	0.000	1,843	$0.00	$249.71	$493.60	$58.00	$801.31	$0.00	$29.75	$142.10	$0.00	$171.84	2855 OLD 1ST ST
098 -0409-070-00	SFR	C1	1	0.000	1,825	$0.00	$247.27	$488.78	$57.43	$793.48	$0.00	$29.46	$140.71	$0.00	$170.16	2855 OLD 1ST ST
098 -0409-071-00	SFR	C1	1	0.000	1,843	$0.00	$249.71	$493.60	$58.00	$801.31	$0.00	$29.75	$142.10	$0.00	$171.84	2855 OLD 1ST ST
098 -0409-072-00	SFR	C1	1	0.000	1,993	$0.00	$270.04	$533.78	$62.72	$866.54	$0.00	$32.17	$153.66	$0.00	$185.82	2855 OLD 1ST ST
098 -0409-073-00	SFR	C1	1	0.000	1,843	$0.00	$249.71	$493.60	$58.00	$801.31	$0.00	$29.75	$142.10	$0.00	$171.84	2855 OLD 1ST ST
098 -0410-001-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2902 WORTHING CMN
098 -0410-002-00	SFR	C1	1	8.084	1,786	$48.03	$241.99	$478.34	$56.20	$824.56	$5.72	$28.83	$137.70	$0.00	$172.24	2904 WORTHING CMN
098 -0410-003-00	SFR	C1	1	8.084	1,948	$48.03	$263.94	$521.73	$61.30	$895.00	$5.72	$31.44	$150.19	$0.00	$187.34	2906 WORTHING CMN
098 -0410-004-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2908 WORTHING CMN
098 -0410-005-00	SFR	C1	1	8.084	2,013	$48.03	$272.75	$539.13	$63.35	$923.26	$5.72	$32.49	$155.20	$0.00	$193.40	2912 WORTHING CMN

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EXHIBIT C

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
098 -0410-006-00	SFR	C1	1	8.084	1,806	$48.03	$244.70	$483.69	$56.83	$833.25	$5.72	$29.15	$139.24	$0.00	$174.10	2914 WORTHING CMN
098 -0410-007-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2916 WORTHING CMN
098 -0410-008-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2920 WORTHING CMN
098 -0410-009-00	SFR	C1	1	8.084	1,948	$48.03	$263.94	$521.73	$61.30	$895.00	$5.72	$31.44	$150.19	$0.00	$187.34	2922 WORTHING CMN
098 -0410-010-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2928 WORTHING CMN
098 -0410-011-00	SFR	C1	1	8.084	1,948	$48.03	$263.94	$521.73	$61.30	$895.00	$5.72	$31.44	$150.19	$0.00	$187.34	2934 WORTHING CMN
098 -0410-012-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2938 WORTHING CMN
098 -0410-013-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2946 WORTHING CMN
098 -0410-014-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2950 WORTHING CMN
098 -0410-015-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2954 WORTHING CMN
098 -0410-016-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2960 WORTHING CMN
098 -0410-017-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2968 WORTHING CMN
098 -0410-018-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2974 WORTHING CMN
098 -0410-019-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2980 WORTHING CMN
098 -0410-020-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2986 WORTHING CMN
098 -0410-021-00	SFR	C1	1	8.084	1,948	$48.03	$263.94	$521.73	$61.30	$895.00	$5.72	$31.44	$150.19	$0.00	$187.34	2992 WORTHING CMN
098 -0410-022-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2998 WORTHING CMN
098 -0410-023-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2999 WORTHING CMN
098 -0410-024-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2995 WORTHING CMN
098 -0410-025-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2991 WORTHING CMN
098 -0410-026-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2885 WORTHING CMN
098 -0410-027-00	SFR	C1	1	8.084	1,786	$48.03	$241.99	$478.34	$56.20	$824.56	$5.72	$28.83	$137.70	$0.00	$172.24	2977 PATCHAM CMN
098 -0410-028-00	SFR	C1	1	8.084	1,948	$48.03	$263.94	$521.73	$61.30	$895.00	$5.72	$31.44	$150.19	$0.00	$187.34	2973 PATCHAM CMN
098 -0410-030-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	2951 PATCHAM CMN
098 -0410-031-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2945 PATCHAM CMN
098 -0410-032-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2937 PATCHAM CMN
098 -0410-033-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2929 PATCHAM CMN
098 -0410-034-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2921 PATCHAM CMN
098 -0410-035-00	SFR	C1	1	8.084	1,843	$48.03	$249.71	$493.60	$58.00	$849.34	$5.72	$29.75	$142.10	$0.00	$177.56	2915 PATCHAM CMN
098 -0410-036-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	2907 PATCHAM CMN
098 -0410-037-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2910 PATCHAM CMN
098 -0410-038-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2918 PATCHAM CMN
098 -0410-039-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	2924 PATCHAM CMN
098 -0410-040-00	SFR	C1	1	8.084	1,843	$48.03	$249.71	$493.60	$58.00	$849.34	$5.72	$29.75	$142.10	$0.00	$177.56	2932 PATCHAM CMN
098 -0410-041-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2940 PATCHAM CMN
098 -0410-042-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2948 PATCHAM CMN
098 -0410-043-00	SFR	C1	1	8.084	1,802	$48.03	$244.16	$482.62	$56.71	$831.52	$5.72	$29.09	$138.93	$0.00	$173.74	2956 PATCHAM CMN
098 -0410-044-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2951 WORTHING CMN
098 -0410-045-00	SFR	C1	1	8.084	1,843	$48.03	$249.71	$493.60	$58.00	$849.34	$5.72	$29.75	$142.10	$0.00	$177.56	2949 WORTHING CMN
098 -0410-046-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	2943 WORTHING CMN
098 -0410-047-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2937 WORTHING CMN
098 -0410-048-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	2735 OLD 1ST ST
098 -0410-049-00	SFR	C1	1	8.084	1,830	$48.03	$247.95	$490.12	$57.59	$843.69	$5.72	$29.54	$141.09	$0.00	$176.34	2925 WORTHING CMN
098 -0410-050-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	2921 WORTHING CMN
098 -0410-061-00	SFR	C1	1	8.084	1,948	$48.03	$263.94	$521.73	$61.30	$895.00	$5.72	$31.44	$150.19	$0.00	$187.34	2959 PATCHAM CMN
098 -0410-062-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	2967 PATCHAM CMN
098 -0410-063-00	SFR	C1	1	8.084	1,786	$48.03	$241.99	$478.34	$56.20	$824.56	$5.72	$28.83	$137.70	$0.00	$172.24	2961 PATCHAM CMN
098 -0410-070-00	SFR	C1	1	8.084	1,806	$48.03	$244.70	$483.69	$56.83	$833.25	$5.72	$29.15	$139.24	$0.00	$174.10	3000 WORTHING CMN
098 -0410-071-00	SFR	C1	1	8.084	1,806	$48.03	$244.70	$483.69	$56.83	$833.25	$5.72	$29.15	$139.24	$0.00	$174.10	3004 WORTHING CMN
098 -0410-072-00	SFR	C1	1	8.084	1,806	$48.03	$244.70	$483.69	$56.83	$833.25	$5.72	$29.15	$139.24	$0.00	$174.10	3008 WORTHING CMN
098 -0410-073-00	SFR	C1	1	8.084	1,955	$48.03	$264.89	$523.60	$61.52	$898.04	$5.72	$31.56	$150.73	$0.00	$188.00	3012 WORTHING CMN
098 -0410-074-00	SFR	C1	1	8.084	1,786	$48.03	$241.99	$478.34	$56.20	$824.56	$5.72	$28.83	$137.70	$0.00	$172.24	3015 WORTHING CMN
098 -0410-075-00	SFR	C1	1	8.084	1,786	$48.03	$241.99	$478.34	$56.20	$824.56	$5.72	$28.83	$137.70	$0.00	$172.24	3009 WORTHING CMN
098 -0410-076-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	3007 WORTHING CMN
098 -0410-077-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	3005 WORTHING CMN
098 -0410-078-00	SFR	C1	1	8.084	1,915	$48.03	$259.47	$512.89	$60.26	$880.65	$5.72	$30.91	$147.65	$0.00	$184.28	3003 WORTHING CMN
098 -0410-079-00	SFR	C1	1	8.084	1,927	$48.03	$261.10	$516.10	$60.64	$885.87	$5.72	$31.10	$148.57	$0.00	$185.38	3001 WORTHING CMN

Docusign Envelope ID: 03D6B25F-C498-4F4F-A0B0-148A3C3EBE4B

EXHIBIT C

City of Livermore - Maintenance District No. 859
Maximum & Fiscal Year 2025-26 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

Parcel No.	Class	Streetscape Zone	Trail Zone	Frontage	Imp Sq Ft	Maximum Frontage Assessment	Maximum Area Assessment	Maximum Park/Plaza Assessment	Maximum Trail Assessment	Maximum Assessment	FY 2025-26 Frontage Assessment	FY 2025-26 Area Assessment	FY 2025-26 Park/Plaza Assessment	FY 2025-26 Trail Assessment	FY 2025-26 Assessment*	Property Address
098 -0412-014-00	CON	B3	1	0.000	1,694	$0.00	$0.00	$453.70	$53.31	$507.01	$0.00	$0.00	$130.61	$0.00	$130.60	1681 CHESTNUT ST
098 -0412-015-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$448.34	$52.68	$501.02	$0.00	$0.00	$129.07	$0.00	$129.06	1683 CHESTNUT ST
098 -0412-016-00	CON	B3	1	0.000	1,694	$0.00	$0.00	$453.70	$53.31	$507.01	$0.00	$0.00	$130.61	$0.00	$130.60	1687 CHESTNUT ST
098 -0412-017-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$448.34	$52.68	$501.02	$0.00	$0.00	$129.07	$0.00	$129.06	1685 CHESTNUT ST
098 -0412-018-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$448.34	$52.68	$501.02	$0.00	$0.00	$129.07	$0.00	$129.06	1715 CHESTNUT ST
098 -0412-019-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1718 PEDROZZI CMN
098 -0412-020-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1716 PEDROZZI CMN
098 -0412-021-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1714 PEDROZZI CMN
098 -0412-022-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$448.34	$52.68	$501.02	$0.00	$0.00	$129.07	$0.00	$129.06	1727 CHESTNUT ST
098 -0412-023-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1735 PEDROZZI CMN
098 -0412-024-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1733 PEDROZZI CMN
098 -0412-025-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1731 PEDROZZI CMN
098 -0412-026-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$448.34	$52.68	$501.02	$0.00	$0.00	$129.07	$0.00	$129.06	1757 CHESTNUT ST
098 -0412-027-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1758 PEDROZZI CMN
098 -0412-028-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1756 PEDROZZI CMN
098 -0412-029-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1754 PEDROZZI CMN
098 -0412-030-00	CON	B3	1	0.000	1,674	$0.00	$0.00	$448.34	$52.68	$501.02	$0.00	$0.00	$129.07	$0.00	$129.06	1767 CHESTNUT ST
098 -0412-031-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	249 N N ST
098 -0412-032-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	247 N N ST
098 -0412-033-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	245 N N ST
098 -0412-034-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	241 N N ST
098 -0412-035-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	239 N N ST
098 -0412-036-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	237 N N ST
098 -0412-037-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	235 N N ST
098 -0412-038-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	233 N N ST
098 -0412-039-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	231 N N ST
098 -0412-040-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1742 PEDROZZI CMN
098 -0412-041-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1744 PEDROZZI CMN
098 -0412-042-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1746 PEDROZZI CMN
098 -0412-043-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1748 PEDROZZI CMN
098 -0412-044-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1750 PEDROZZI CMN
098 -0412-045-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1752 PEDROZZI CMN
098 -0412-046-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1729 PEDROZZI CMN
098 -0412-047-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1727 PEDROZZI CMN
098 -0412-048-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1725 PEDROZZI CMN
098 -0412-049-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1723 PEDROZZI CMN
098 -0412-050-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1721 PEDROZZI CMN
098 -0412-051-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1719 PEDROZZI CMN
098 -0412-052-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1702 PEDROZZI CMN
098 -0412-053-00	CON	B3	1	0.000	2,150	$0.00	$0.00	$575.83	$67.66	$643.49	$0.00	$0.00	$165.77	$0.00	$165.76	1704 PEDROZZI CMN
098 -0412-054-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1706 PEDROZZI CMN
098 -0412-055-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1708 PEDROZZI CMN
098 -0412-056-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1710 PEDROZZI CMN
098 -0412-057-00	CON	B3	1	0.000	1,929	$0.00	$0.00	$516.64	$60.70	$577.34	$0.00	$0.00	$148.73	$0.00	$148.72	1712 PEDROZZI CMN
098 -0413-001-00	COM	B1	2	300.000	11,584	$1,793.70	$1,531.43	$539.79	$31.72	$3,896.64	$80.57	$68.79	$155.39	$0.00	$304.74	1934 1ST ST
098 -0413-001-00	MFR	B1	2	0.000	265,499	$0.00	$35,099.50	$71,107.54	$4,177.36	$110,384.40	$0.00	$1,576.61	$20,470.07	$0.00	$22,046.68	1934 1ST ST
099 -0175-021-01	COM	B2	1	0.000	16,382	$0.00	$0.00	$763.37	$89.69	$853.06	$0.00	$0.00	$219.75	$0.00	$219.74	1002 E STANLEY BLVD
099 -0175-022-01	COM	B2	1	0.000	984	$0.00	$0.00	$45.85	$5.39	$51.24	$0.00	$0.00	$13.20	$0.00	$13.20	E STANLEY BLVD
				9,809.376	3,029,318	$173,571.13	$367,511.21	$469,346.94	$39,570.84	$1,050,000.12	$133,980.42	$200,824.45	$135,113.18	$0.00	$469,913.82	

* The Fiscal Year 2025-26 Assessments have been rounded to the nearest even penny to meet the County of Alameda Auditor Controller submittal requirements.

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.3**

DATE: June 23, 2025

TO: Honorable Mayor and City Council

FROM: Tina Olson, Administrative Services Director

SUBJECT: Hearing to receive and consider all evidence and reports regarding the adoption of a Master Fee Schedule.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution adopting the City's Master Fee Schedule, incorporating certain fee changes and superseding resolution 2024-105.

SUMMARY

The Master Fee Schedule reflects fees charged by all City departments for certain services provided. The fees are calculated to recover the actual cost of providing services, which includes direct labor costs, administration or “overhead” costs, and the cost of materials and supplies.

DISCUSSION

The intent of a Master Fee Schedule is to set forth, in a single document, the fees for all City-related services and activities (i.e., zoning and building permits application fees, inspection fees, fees for services provided by the enterprise funds, utility rates, and so forth) that are approved by City Council and/or regulated by state or federal agencies. It is an industry best practice to review and update the Master Fee Schedule annually, allowing easy access to view fees for services, charges and providing a better understanding to the public of all fees charged by the City of Livermore. This Schedule covers only departmental/divisional fees for services, not property development-related fees (development impact fees or infrastructure fees). City staff performed an analysis of the proposed new fees and, pursuant to California Constitution, Article XIIIC, § 1 (e) (Proposition 26), all new fees do not exceed the reasonable cost of the City to provide the service to the public

Updating and amending the Master Fee Schedule annually will allow for:

1. A centralized location to guide City staff and the public in quickly locating the appropriate fees for services by department and activities.
2. Fees to be added, revised, or deleted periodically in conjunction with the biennial budget

preparation process or annual budget update.

Staff reviews the comprehensive Master Fee Schedule as part of the biennial budget development process and annual update to determine that the fees listed are current. Effective July 1, 2025, most fees will adjust by the annual change of CPI (February 2025 – 2.7%), unless indicated otherwise. All new or modified fees are based on the City's cost to provide the service based on a cost-of-service study or, in the case of the Airport conference room rental rate, based on market rates. All proposed new fees fall under the following California Constitution, Article XIIIC exception to a definition of a tax: a charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or the product.

This Master Fee Schedule is a compilation of all fees previously approved by the Council, except for the items noted below.

The tables included in Attachment 1 identify the proposed new fees added to the Master Fee Schedule, fees modified, and existing fees that had not previously been included in the Master Fee Schedule as requested by a City department.

Community Development - Building

Table 1 – General Administration

Technology Fee

The proposed increase in the technology fee from 2% to 5% is due to a sharp rise in software licensing and user fees essential for maintaining and enhancing the City's digital permitting infrastructure. The City of Livermore is nearing completion of its paperless initiative, which will transition all permit processing including submittal, plan review, and issuance to a fully electronic system.

This modernization is critical for improving efficiency, accessibility, and turnaround times for both staff and the public. To support this initiative, all plan reviewers must have individual access to the City's new electronic plan review software. This software incurs substantial annual user licensing fees, which have recently increased by almost $200,000 and increasing by another $82,000 over the next five years The current 2% fee covers approximately 55% of the previous software cost. Furthermore, the City's permitting software contracts are currently under renewal, and staff anticipates a significant increase in associated user fees and maintenance costs. The proposed fee adjustment from 2% to 5% will ensure that the City can sustainably fund its technology infrastructure, licensing, and technical support necessary for this digital transformation. The proposed 5% fee will cover about 63% of the increased costs of the City's building permit technology. Even with this increase, Livermore's technology fee remains competitive. Neighboring jurisdictions such as Pleasanton are currently charging 5% and Hayward and San Leandro are charging 6% for technology fees, making the proposed rate in line with regional standards. This increase will allow the City to maintain a high level of service, meet public expectations for online access and transparency, keep pace with evolving technology requirements in building and permitting, and advancing Livermore's technology and service delivery goals.

Table 2 – Commercial/Residential Permit Fees

Misc. Items

The proposed swimming pools demolition fee is added as a separate line item from other demolition fees with the same amount. The City's cost related to the swimming pool permit are the same as the costs associated with the other demolition fees. As such, the fee is the same.

Public Works – Water Resources

Table 3 – Water Rates & Water Meter

Construction Meter Deposit
Staff proposes to add a 3" construction potable meter deposit of $3,200. The amount is an increase of $1,700 from the 3" construction recycled meter deposit. The increase is required due to the cost of a backflow device that is now required to be attached to the meter upon connection to any potable water hydrant. This is required by the new State Regulation under the Department of Water Resources Cross Connection Control Plan (CCCP), effective July 1, 2025.

Meter Testing Fees
The proposed new $175.00 fee covers the cost of one hour of a Water Distribution Operator II's time to mount the backflow device to the hydrant meter and backflow test it before use on a construction site. This fee is also required under the new CCCP.

Wastewater Permit Review
Staff propose to add a temporary Wastewater Discharge Permit (WWDP). The Water Division issued temporary permits in the past and charged a fee, but that fee had not been included in the Master Fee Schedule or previous sewer rate ordinances. The fee is calculated based on 5.5 hours of an inspector's time to review the permit application, conduct an initial inspection, and issue the permit multiplied by the inspector's hourly rate plus a 10% administrative/material fee. One hour of active vehicle use is also included in the fee.

Wastewater Monitor Fee
Staff propose to add a Violation Follow-up fee to cover the cost of follow up inspections on any wastewater discharge violation such as discharging too much mercury into the sewer system. The fee is based on 6.5 hours of an inspector's time conducting follow-up inspections multiplied by an inspector's hourly rate plus a 10% administrative/material fee. One hour of active vehicle use is also included in the fee.

Police

Table 4 – Police Department Fees

The Police Department fees, fines and penalties including emergency response fee, subpoena witness fee, concealed carry weapon permit, parking violation fines/bail, in Table 4 are existing fines and fees that have been charged for years but were not included in the previous Master Fee Schedule. The fines and penalties are included in the Livermore Municipal Code or the California Vehicle or Government codes. These fees, fines, and penalties have been posted on the Police Department website.

The Citation sign-off fee for correctable parking citations is proposed to be added back to the master fee schedule. It was removed per department instructions in prior years. However, it is a legitimate fee and therefore needs to be added back to the master fee schedule. The fee is the same as it was when it was

previously included in the master fee schedule and therefore not an increased fee.

Fees Removed from the Master Fee Schedule

Table 5 – Water Rates

Construction Hydrant Meter Fees and Deposits
Water Resources will no longer be issuing construction hydrant meters smaller than a 3" and therefore the hydrant meter fee for 1" or smaller at $14.51 and the related deposit of $300 will be removed from the Master Fee Schedule.

Source Control Annual User Charges
Water Resources simplified the wastewater fee structures and removed several fees. In the past, the annual user fees were not well defined, but staff believe they included the summation of the cost of individual sample collection and review time for the results of the analyses. Staff replaced the user fees with charging for the WWDP Application Review/Facility Inspection/Permit issuance task plus the appropriate number of individual sampling costs. Thus, instead of charging user fees for monthly samples, the City will charge 12 times the individual sample cost once a year. The sample costs include the time to procure the sample, package it, ship it off to a lab, and review the results when they come back (permittees pay the lab directly for their required analyses).

Wastewater Monitoring Fees
Staff propose to delete the Permit Violation Resample - Composite and Permit Violation Resample - Grab fees because these fees were punitive in nature, like a fine. Staff want to standardize the costs associated with all sampling events, regardless of the reason. Moving forward, if a permitted entity requires additional sampling for a violation, they will be charged the standard sampling fee for each sample needed plus the cost of a violation follow up inspection.

FISCAL AND ADMINISTRATIVE IMPACTS

The approval of this Master Fee Schedule will have a minimal fiscal or administrative impact. These revenues generated by the fees are either the existing fees or included in the FY 2025-26 budget by the respective departments.

COMMUNITY PILLAR

5: A City That Works

GOAL

17: Ensure effective use of public resources

ATTACHMENTS

1. Tables 1-5
2. Resolution
3. Exhibit A - Master Fee Schedule

Prepared by: Ki Lam
Management Analyst

Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Tina Olson
Administrative Services Director

Table 1

General Administration				
Description		Current	Proposed	Status
Technology Fee (per building permit)		2%	5%	Modified

Table 2

Commercial/Residential Permit Fees - Misc. Items				
Description		Unit	Fee	Status
Demolition - Swimming Pools		Each	$ 659	New

Table 3

Water Rates				
Description			Proposed	Status
Construction Meter Deposit				
3" Construction Meter - Potable			$ 3,200	New
Meter Testing Fees				
Hydrant Meter Mounting and Backflow Testing Fee			175	New
Wastewater Permit Review, Issuance and Other Special Tasks				
Description			Rates	Status
New Permit: Review Application, Initial Inspection, Permit Issuance				
Temporary Wastewate Discharge Permit (WWDP)			$ 885.27	New
Wastewater Monitoring Fee				
Description			Rates	Status
Violation Follow-Up				
Follow-up/Repeat Inspection			$ 1,046.23	New

Table 4

Police Department Fees			
Description	Code	Fee	Status
Others			
Citation Sign-off	California Vehicle Code 40225(c)	$ 10	Existing
Emergency Response - Impaired Driver		Actual Cost	Existing
Subpoena Witness Fee	California Gov't Code 68097.2b	$275/Day	Existing

Table 4 (Con't)

Police Department Fees (Con't)				
Types of Parking Penalties	Code	Fine	Late Penalty	Status
Vehicle Over 20'	LMC 10.20.020	$ 68	$ 136	Existing
No Parking	LMC 10.20.060	53	106	Existing
Unattended Vehicle W/Keys	LMC 10.20.080	43	86	Existing
Within Marked Space	LMC 10.20.090	48	96	Existing
Parallel W/In 18" Of Left Curb	LMC 10.20.100	55	110	Existing
Angle Parking	LMC 10.20.110	48	96	Existing
Tanker Explosive/Flammable	LMC 10.20.170	158	316	Existing
Limited Parking	LMC 10.20.180	55	110	Existing
Vehicle Repair	LMC 10.20.210	60	120	Existing
Camp In Vehicle On Street	LMC 10.20.220	73	146	Existing
Over 72 Hours	LMC 10.20.230	63	126	Existing
On the Street For Repair	LMC 10.20.240	63	126	Existing
Temp/Emergency No Parking	LMC 10.20.250	55	110	Existing
City Property	LMC 10.20.260	53	106	Existing
Private Property Prohibited	LMC 10.20.270	65	130	Existing
Obstructing City Street	LMC 10.20.280	63	126	Existing
Posted Bicycle Only Parking	LMC 10.20.290	60	120	Existing
Stop/Park Bus Zone	LMC 10.20.300	263	526	Existing
Weight Limits	LMC 10.24.020	63	126	Existing
Ramp Pass Required	LMC 11.08.120	48	96	Existing
Expired Tabs	CVC 5204	108	216	Existing
Hazard	CVC 22500a	53	106	Existing
Crosswalk Unmarked	CVC 22500b	48	96	Existing
Fire Station Driveway	CVC 22500d	58	116	Existing
Blocking Driveway	CVC 22500e	53	106	Existing
On Sidewalk	CVC 22500f	53	106	Existing
Blocking Excavation	CVC 22500g	53	106	Existing
Double Parked	CVC 22500h	55	110	Existing
Bus Zone	CVC 22500i	258	516	Existing
Bridge	CVC 22500k	53	106	Existing
Sidewalk Wheelchair Access	CVC 22500l	283	566	Existing
"Daylighting" No Parking	CVC 22500(n)(1)	53	106	Existing
Fire Lane	CVC 22550.1	70	140	Existing
Parallell/18" R. Curb	CVC 22502a	53	106	Existing
18" From L. Curb One-way	CVC 22502e	60	120	Existing
Disable Parking	CVC 22507.8	283	566	Existing
Fire Hydrant within 15"	CVC 22514	70	140	Existing
Locked Vehicle Person Inside	CVC 22516	73	146	Existing
W/IN 3"Sidewalk Access Ramp	CVC 22522	283	566	Existing

Table 4 (Con't)

Police Department Fees (Con't)				
Types of Parking Penalties	**Code**	**Fine**	**Late Penalty**	**Status**
Abandoned Vehicle	CVC 22523a	238	476	Existing
Abandoned Vehicle Private Prop	CVC 22523b	238	476	Existing
Public Grounds	CVC 21113A	53	106	Existing
No Parking 20ft From Crosswalk	CVC 22500n	53	106	Existing
Types of Concealed Carry Weapons Permit	**Standard 2-Year (Livermore residents)**	**Judicial 3-Year (Judges & Magistrates)**	**Reserve 4-Year (Reserve Officers)**	**Status**
Initial fee				
Paid on application submission	$ 93	$ 93	$ 93	Existing
Issuance fee				
Paid upon application approval	387	387	387	Existing
Duplicate / Modification fee	47	47	47	Existing

Table 5

Water Rates			
Description	**Unit**	**Rates**	**Status**
Hydrant Meter Program Fee			
1" or smaller	Monthly	$ 14.51	Delete
Construction Meter Deposit			
5/8", 3/4", and 1" Meter	Per Meter	300	Delete
Source Control Annual User Charges			
Description		**Rates**	**Status**
Weekly (4 per month)		$ 14,304.98	Delete
Monthly		3,576.24	Delete
Quarterly		1,192.08	Delete
Semi-annually		596.03	Delete
Wastewater Monitoring Fees			
Description		**Rates**	**Status**
Violation Follow-Up			
Composite Resample		$ 2,344.53	Delete
Wastewater Resample - Grab		1,453.79	Delete

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION ADOPTING THE MASTER FEE SCHEDULE INCORPORATING CERTAIN FEE CHANGES FOR SERVICES PROVIDED AND SUPERSEDING RESOLUTION 2024-105

The Livermore Municipal Code and state law provide that the City Council may establish fees for various City of Livermore services by resolution. These fees may not exceed the reasonable cost of providing the services.

On June 23, 2025, the City Council held a public hearing at which oral and written presentations were made regarding adopting the master fee schedule and changes to fees for Building, Police, and Water Resources.

The Master Fee Schedule covers only departmental/divisional fees for services, not property development-related fees (development impact fees or infrastructure fees).

City staff performed an analysis of the proposed new fees and, pursuant to California Constitution, Article XIIIC, § 1 (e) (Proposition 26), all new fees do not exceed the reasonable cost of the City to provide the service to the public

All proposed new fees fall under the following California Constitution, Article XIIIC exception to a definition of a tax: a charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or the product.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore that it hereby:

1. Adopts the Master Fee Schedule, attached hereto as Exhibit A and is incorporated by this reference;

2. Authorizes fees adopted in the Master Fee Schedule to supersede fees previously effectuated by Resolution No. 2024-105, effective July 1, 2025; and,

3. Authorizes the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on June 23, 2025, by the following vote:

AYES:
NOES:
ABSENT:

ABSTAIN:

ATTEST:

_____
Deborah L. Elam
City Clerk

APPROVED AS TO FORM:

/s/ Tara Mazzanti
Tara Mazzanti
Senior Assistant City Attorney

Exhibit A – Master Fee Schedule

MASTER FEE SCHEDULE

INTRODUCTION

The City Council has the authority to establish and change specific fees or service charges subject to legal requirements within California State law.

The Master Fee Schedule compiles various fees the City charges for its services and products to assist City staff and the public in locating the appropriate fees. The last Master Fee Schedule was adopted in June 2024. Since then, a few fees have been added, modified or deleted, and these changes are incorporated in this Schedule.

Most City fees, such as administrative, licenses, permits, rental, inspection, and utility rates are included in this consolidated master fee schedule. This schedule does not show development impact fees, landscape maintenance district, or fees required by a City contract, such as franchise fees.

The Master Fee Schedule is intended to be updated annually as part of the budget process. At that time, the Council may consider fee increases to bring the fees closer to the actual costs of providing a particular service. The increase could be based on a cost-of-living adjustment calculated since the fee was last set (using CPI or another inflationary index). The City applied the annual change in February 2025 CPI (2.7 percent) in the San Francisco area to update the new fees.

The Administrative Services Department is charged with the general maintenance of the Schedule. This responsibility includes reviewing requests to modify the document, periodic review of fees to assure that they are equitable and reflect the cost of services, and preparation of transmittals to the Council for recommended fee

In addition, all City Departments have a role in fee schedule policies and maintenance. All Departments that levy fees are responsible for:

1. Including all fees that are levied in the Master Fee Schedule;
2. Keeping updated copies of the Schedule available and in clear display;
3. Proposing fees which reflect the cost of services provided by the City based on a cost analysis; and
4. Providing for the annual revision of fees or proposing changes in fees consistent with the intent of the Master Fee Schedule.

Every effort has been made to ensure the accuracy of data presented in this Schedule. However, if any discrepancies are noted, please call Finance at (925) 960-4300. Fees shown in the Master Fee Schedule are those in effect as of July 1, 2025, unless otherwise noted.

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

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LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

General Administration			
Description	**Unit**	**Fee**	**Source**
The City may bill for special services, such as support for special events, cleanup of hazardous material spills, protection of public property, and public safety due to unusual events.		Based on total actual direct and indirect costs	Resolution 2024-105
Overhead Rate [1]		Based on applicable Overhead Rate	Resolution 2024-105
Vehicle and Equipment Rental		Per latest Caltrans "Labor Surcharge and Equipment Rental Rates" Publication	Resolution 2024-105
Special Event Fee - Non-Profit	Each	$ 51.35	Resolution 2024-105
Special Event Fee - For Profit	Each	164.32	Resolution 2024-105
Returned Check Fee	Each	12.19	Resolution 2024-105
Credit/Debit Card Fee (pass-through)	Per Transaction	Actual Cost	Resolution 2024-105
Technology Fee (per building permit)		5%	Modified; see staff report
Copying			
Miscellaneous copying (except for copying done pursuant to Subpoena duces tecum.)			
Standard 8-1/2 x14 or less (black/white)	Per Page	0.25	Resolution 2024-105
Standard 8-1/2 x14 or less (color)	Per Page	0.31	Resolution 2024-105
11x17 documents	Per Page	0.60	Resolution 2024-105
Oversized documents		Actual Cost	Resolution 2024-105
Copying pursuant to Subpoena duces tecum (Evidence code §1563)			
Documents 8 1/2 x 14 or less [2]	Per Page	0.10	Resolution 2024-105
Documents on microfilm/laser fiche [2]	Per Page	0.20	Resolution 2024-105
Clerical costs incurred in locating and making records available	Per Hour or Fraction Thereof	18.97	Resolution 2024-105
Copying pursuant to Political Reform Act (Government Code § 81008)			
Copies of reports and filings [2]	Per Page	0.10	Resolution 2024-105
Retrieval fee for reports/statements older > 5 years old [2]	Per Request	5.00	Resolution 2024-105
USB Drive		Actual Cost	Resolution 2024-105
Remodel - Residential			
433A Recordation Fee		23.00	Resolution 2024-105
USB Drive		Actual Cost	Resolution 2024-105
Posting/Mailing			
Mailing Envelope For USB		1.82	Resolution 2024-105
Postage Charges		Actual Cost	Resolution 2024-105
Court Appearance - Witness Fee			
Police Officer or firefighter appearing in civil actions (Government code §68097.2, Criminal actions (Government code §68098 & Penal code §1329		Actual Cost plus travel and expenses ($275 deposit required per day of attendance)	Resolution 2024-105
Criminal actions (Government code §68098, Penal code §1329 & §1329.1)	Each Day	$12 plus mileage	Resolution 2024-105

[1] When billing for services not specifically set forth in this fee schedule (e.g. a hazardous material cleanup)

[2] Amount allowed under the respective Evidence Code §1563 / Government Code §81008

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Business Fees			
Description	**Unit**	**Fee**	**Source**
Business License			
Additional branch fee	Each	$ 17.06	Resolution 2024-105
Duplicate license fee	Each	10.96	Resolution 2024-105
Change of location fee	Each	17.06	Resolution 2024-105
Registration fee	Each	31.66	Resolution 2024-105
Tobacco Retailer License			
Initial license registration fee	Each	36.00	Ordinance 2088
License fee	Each	969.00	Ordinance 2088

Animal License Fees			
Description	**Unit**	**Fee**	**Source**
Dog License*			
Dog License for a spayed or neutered dog			
1 Year	Each	$ 17.75	Resolution 2024-105
3 Years	Each	35.51	Resolution 2024-105
Dog license for a non-spayed or non-neutered dog			
1 Year	Each	65.10	Resolution 2024-105
3 Years	Each	92.32	Resolution 2024-105
Lost tag replacement	Each	0.50	Ordinance 311
Senior Discount on dog license (62 and up older)	Each	50%	Resolution 2024-105
Other Animals Permit Fees			
Animal Fancier **	Each Per Year	118.36	Resolution 2024-105
Pet Shop	Each Per Year	118.36	Resolution 2024-105
Exotic	Each Per Year	118.36	Resolution 2024-105
Penalty Fee for delinquent payments	Each	17.75	Resolution 2024-105

* Dog license renewals will be processed monthly. A new or renewed license will expire on the last day of the issuance month of the following year for a one-year license or of the third year for a three-year license. The license expiration date cannot be subsequent to the last day of the month of the rabies vaccination expiration.

**Other animal permit fees are renewed annually, due 12/31 and delinquent 2/1. Animals that require a permit include: Doves, pigeons, ducks, geese, swans, chickens, honeybees, domestic dogs (4 or more dogs), cat, horses, donkey, burro, cows, sheep, goats, rabbits, pot bellied pigs, and reptiles

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

New Construction Fees (All Construction Types)						
		2006/07 Data:	Construction Types I, II, Ill, V- A rated		Construction Types I, II, Ill, IV, V- B rated	
IBC Class	IBC Occupancy Type	Project Size	Base Cost@ Threshold Size ^	each Additional 100 s.f. ^	Base Cost@ Threshold Size ^	each Additional 100 s.f. ^
A-1 Greater Than 50 Occupants	Assembly uses, usually with fixed seating, intended for the production and viewing of the performing arts or motion picutres	5,000	$ 22,690.00	$ 62.38	$ 18,541.00	$ 48.59
		10,000	25,810.00	68.07	20,971.00	54.94
		20,000	32,615.00	54.78	26,465.00	43.77
		30,000	38,092.00	58.32	30,842.00	46.44
		50,000	49,760.00	24.40	40,130.00	19.56
		100,000	61,959.00	61.95	49,908.00	49.91
A-2	Assembly uses intended for food and/or drink consumption	1,000	16,044.00	62.01	13,986.00	51.30
		5,000	18,524.00	99.42	16,040.00	85.40
		10,000	23,496.00	40.98	20,311.00	34.82
		20,000	27,593.00	29.39	23,791.00	24.87
		50,000	36,409.00	18.13	31,251.00	15.46
		100,000	45,475.00	45.47	38,978.00	38.97
A-3, A-4	Assembly uses intended for worship; Assembly uses intended for viewing of outdoor sporting events and activities with spectator seating	1,000	20,225.00	68.17	17,333.00	56.23
		5,000	22,949.00	120.72	19,581.00	102.45
		10,000	28,987.00	48.38	24,703.00	40.73
		20,000	33,823.00	34.29	28,776.00	28.79
		50,000	44,112.00	21.58	37,415.00	18.20
		100,000	54,901.00	54.91	46,519.00	46.51
B	Dental/Medical	500	16,866.00	116.52	14,646.00	96.60
		2,500	19,198.00	202.67	16,577.00	173.90
		5,000	24,264.00	81.62	20,925.00	69.35
		10,000	28,344.00	57.99	24,393.00	49.09
		25,000	37,042.00	36.36	31,758.00	30.98
		50,000	46,132.00	92.26	39,505.00	79.01
B	Buildings or spaces for office professional or service type transactions, including storage of records and accounts; restaurants with less than 50 occupants	1,000	13,833.00	49.54	12,121.00	40.20
		5,000	15,816.00	101.94	13,728.00	90.07
		10,000	20,912.00	28.36	18,231.00	23.09
		20,000	23,747.00	24.01	20,541.00	20.12
		50,000	30,948.00	14.14	26,578.00	11.85
		100,000	38,020.00	38.03	32,505.00	32.51
E	Buildings or rooms used by more than 6 persons for educational purposes up to the 12th grade. Day care for 6 or more children older than 2-1/2 years of age	500	14,434.00	94.51	12,660.00	78.88
		2,500	16,326.00	171.06	14,236.00	148.20
		5,000	20,602.00	68.12	17,943.00	58.42
		10,000	24,008.00	48.20	20,865.00	41.18
		25,000	31,236.00	30.46	27,041.00	26.20
		50,000	38,849.00	77.71	33,590.00	67.18
F	Factory and industrial uses that include the fabrication or manufacturing of Moderate and Low Hazard materials	1,000	16,693.00	71.64	14,431.00	58.45
		5,000	19,558.00	118.92	16,769.00	103.55
		10,000	25,505.00	34.71	21,947.00	28.34
		20,000	28,977.00	34.41	24,782.00	28.26
		50,000	39,298.00	19.38	33,257.00	16.01
		100,000	48,988.00	48.99	41,258.00	41.26

^ = Source: Resolution 2024-105

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

New Construction Fees (All Construction Types) - (Con't)						
IBC Class	IBC Occupancy Type	2006/07 Data: Project Size	Construction Types I, II, Ill, V- A rated		Construction Types I, II, Ill, IV, V- B rated	
			Base Cost@ Threshold Size ^	each Additional 100 s.f. ^	Base Cost@ Threshold Size ^	each Additional 100 s.f. ^
H-1, H-2, H-3, H-4, H-5	High Hazard: Detonation hazard, Deflagration hazard or hazard from accelerated burning; Materials that readily support combustion; Materials that are health hazards	1,000	$ 24,459.00	$ 101.03	$ 19,866.00	$ 78.01
		5,000	28,499.00	154.53	22,986.00	123.65
		10,000	36,227.00	64.62	29,170.00	51.15
		20,000	42,687.00	46.59	34,283.00	36.73
		50,000	56,663.00	28.48	45,303.00	22.60
		100,000	70,899.00	70.89	56,607.00	56.61
1-1	Housing of clients on a 24-hour basis in a supervised residential environment providing personal care services	1,000	14,049.00	47.30	11,922.00	37.51
		5,000	15,941.00	83.84	13,422.00	69.95
		10,000	20,132.00	33.59	16,921.00	27.64
		20,000	23,492.00	23.81	19,685.00	19.49
		50,000	30,634.00	14.98	25,532.00	12.38
		100,000	38,125.00	38.12	31,719.00	31.72
1-2,1-3	Medical, surgical, psychiatric, nursing or custodial care on a 24-hour basis for more than 6 persons; facilities where persons are restrained	1,000	23,306.00	87.56	18,866.00	67.71
		5,000	26,809.00	143.27	21,574.00	114.52
		10,000	33,971.00	58.69	27,301.00	46.46
		20,000	39,841.00	42.00	31,947.00	33.13
		50,000	52,444.00	26.03	41,886.00	20.65
		100,000	65,457.00	65.45	52,217.00	52.21
1-4	Day care operations of more than 6 people of any age where the care is for less than 24-hours a day	1,000	13,402.00	47.60	11,439.00	37.73
		5,000	15,308.00	81.12	12,947.00	67.92
		10,000	19,364.00	32.84	16,344.00	27.09
		20,000	22,648.00	23.40	19,053.00	19.17
		50,000	29,667.00	14.63	24,804.00	12.10
		100,000	36,981.00	36.98	30,859.00	30.87
M	Display and sale of merchandise accessible to the public	1,000	17,070.00	63.52	14,879.00	52.61
		5,000	19,611.00	104.66	16,985.00	89.97
		10,000	24,843.00	42.77	21,482.00	36.38
		20,000	29,122.00	30.60	25,119.00	25.93
		50,000	38,303.00	18.97	32,897.00	16.18
		100,000	47,788.00	47.79	40,990.00	40.99
R-1, R-2	Transient and nontransient lodging including hotels, motels apartments, and boarding houses	5,000	28,099.00	90.28	22,598.00	70.88
		10,000	32,614.00	51.10	26,141.00	40.30
		20,000	37,724.00	25.06	30,173.00	19.73
		50,000	45,244.00	31.33	36,090.00	24.48
		100,000	60,906.00	16.88	48,331.00	13.22
		200,000	77,787.00	38.89	61,546.00	30.78
R-3, R-3.1, R-4	One and two-family homes; Residentially based 24-hour facility for 6 or fewer clients of any age; Residential care/assisted living for more than 6 ambulatory clients	1,000	7,331.00	120.82	6,114.00	96.66
		2,000	8,538.00	131.79	7,080.00	105.44
		3,000	9,857.00	197.71	8,133.00	158.16
		4,000	11,833.00	433.84	9,714.00	347.08
		5,000	16,172.00	92.26	13,186.00	73.80
		10,000	20,785.00	207.85	16,876.00	168.76

^ = Source: Resolution 2024-105

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

New Construction Fees (All Construction Types) - (Con't)						
			Construction Types I, II, Ill, V- A rated		Construction Types I, II, Ill, IV, V- B rated	
IBC Class	IBC Occupancy Type	2006/07 Data: Project Size	Base Cost@ Threshold Size ^	Cost for each Additional 100 s.f. ^	Base Cost@ Threshold Size ^	Cost for each Additional 100 s.f. ^
R-3	One and two-family homes	1,000	$ 4,860.00	$ 63.47	$ 4,045.00	$ 52.40
		2,000	5,492.00	74.97	4,569.00	62.03
		3,000	6,243.00	107.96	5,188.00	89.22
		4,000	7,321.00	211.03	6,081.00	173.93
		5,000	9,434.00	46.15	7,820.00	38.06
		10,000	11,742.00	117.41	9,724.00	97.24
S-1	Moderate hazard storage	500	15,459.00	106.20	12,978.00	83.72
		2,500	17,584.00	185.48	14,653.00	153.24
		5,000	22,219.00	74.61	18,486.00	60.85
		10,000	25,949.00	52.98	21,527.00	42.99
		25,000	33,896.00	33.26	27,977.00	27.22
		50,000	42,211.00	84.43	34,783.00	69.57
S-2	Low hazard storage	500	15,285.00	105.68	12,806.00	83.21
		2,500	17,398.00	183.69	14,470.00	151.45
		5,000	21,990.00	73.99	18,257.00	60.23
		10,000	25,690.00	52.56	21,266.00	42.58
		25,000	33,575.00	32.97	27,656.00	26.94
		50,000	41,817.00	83.64	34,390.00	68.78
U	Accessory and miscellaneous structures not specifically classified	1,000	10,885.00	35.22	9,782.00	29.75
		5,000	12,295.00	64.31	10,971.00	56.93
		10,000	15,510.00	25.56	13,818.00	22.34
		20,000	18,065.00	18.05	16,052.00	15.71
		50,000	23,481.00	11.42	20,765.00	10.02
		100,000	29,194.00	29.19	25,777.00	25.78
TENANT IMPROVEMENTS						
A-2	Restaurant, more than 50 occupants	1,000	8,271.00	43.15	6,862.00	34.88
		5,000	9,997.00	56.37	8,258.00	46.35
		10,000	12,815.00	24.82	10,588.00	20.29
		20,000	15,298.00	18.19	12,604.00	14.85
		50,000	20,758.00	10.79	17,057.00	8.83
		100,000	26,155.00	26.14	21,477.00	21.47
B	Office Building	1,000	7,267.00	34.38	6,023.00	28.04
		5,000	8,643.00	44.17	7,147.00	36.32
		10,000	10,851.00	18.20	8,963.00	14.96
		20,000	12,673.00	16.10	10,459.00	13.12
		50,000	17,502.00	9.34	14,400.00	7.66
		100,000	22,175.00	22.18	18,228.00	18.24
B	Medical Office	1,000	7,254.00	29.88	6,048.00	24.26
		5,000	8,447.00	45.78	7,019.00	37.89
		10,000	10,736.00	19.15	8,912.00	15.74
		20,000	12,651.00	13.78	10,488.00	11.32
		50,000	16,784.00	8.42	13,883.00	6.95
		100,000	21,000.00	21.00	17,357.00	17.35

^ = Source: Resolution 2024-105

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

New Construction Fees (All Construction Types) - (Con't)						
			Construction Types I, II, Ill, V- A rated		Construction Types I, II, Ill, IV, V- B rated	
IBC Class	IBC Occupancy Type	2006/07 Data: Project Size	Base Cost@ Threshold Size ^	Cost for each Additional 100 s.f. ^	Base Cost@ Threshold Size ^	Cost for each Additional 100 s.f. ^
TENANT IMPROVEMENTS						
B/H	Lab/R&D	2,000	$ 10,187.00	$ 20.19	$ 8,522.00	$ 16.43
		10,000	11,801.00	31.79	9,837.00	26.38
		20,000	14,980.00	13.18	12,476.00	10.92
		40,000	17,613.00	9.46	14,649.00	7.78
		100,000	23,291.00	5.82	19,321.00	4.81
		200,000	29,114.00	14.55	24,136.00	12.07
M	Store	1,000	7,336.00	29.38	6,077.00	23.81
		5,000	8,511.00	45.94	7,028.00	37.80
		10,000	10,808.00	19.07	8,919.00	15.63
		20,000	12,717.00	13.71	10,483.00	11.22
		50,000	16,832.00	8.43	13,847.00	6.92
		100,000	21,044.00	21.05	17,304.00	17.31
SHELL BUILDINGS						
B,M,S	All Shell Buildings	5,000	15,384.00	15.81	13,030.00	12.29
		25,000	18,547.00	20.85	15,486.00	17.16
		50,000	23,760.00	9.16	19,778.00	7.39
		100,000	28,338.00	6.71	23,474.00	5.38
		250,000	38,395.00	3.98	31,544.00	3.23
		500,000	48,341.00	9.67	39,618.00	7.93

^ = Source: Resolution 2024-105

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Commercial/Residential Permit Fees - Misc. Items			
Description	**Unit**	**Fee**	**Source**
Antenna			
Equipment Container	each	$ 440.00	Resolution 2024-105
0-30 ft	each	440.00	Resolution 2024-105
31+ ft	each	548.00	Resolution 2024-105
Cellular/Mobile Phone, free-standing	each	659.00	Resolution 2024-105
Cellular/Mobile Phone, co-location	each	440.00	Resolution 2024-105
Application Meeting - First Hour	each hour	219.00	Resolution 2024-105
Application Meeting - Each Add't Hour	each hour	219.00	Resolution 2024-105
Balcony addition	each	878.00	Resolution 2024-105
Carport MINOR(< or = 200 sq ft.)	each	659.00	Resolution 2024-105
Carport MAJOR(> 200 sq ft.)	each	878.00	Resolution 2024-105
Change of Occupancy	each	878.00	Resolution 2024-105
Close Existing Openings			
Interior wall	each	440.00	Resolution 2024-105
Exterior wall	each	659.00	Resolution 2024-105
Commercial Coach (per unit)	each unit	768.00	Resolution 2024-105
Compliance lnspections/Reinspections	each	768.00	Resolution 2024-105
Deck (wood) - up to 200 sq ft.	each	440.00	Resolution 2024-105
Each additional 100 sq ft.	each 100 sf	109.00	Resolution 2024-105
Deck Railing - up to 200 sq ft.	each	440.00	Resolution 2024-105
Deck (wood) (with calcs) - up to 200 sq ft.	each	659.00	Resolution 2024-105
Deck (wood) (with calcs) - each add;. 100 sq ft	each 100 sf	109.00	Resolution 2024-105
Demolition - Single Family Dwelling	each	659.00	Resolution 2024-105
Demolition - Multi Family/ Commercial	each	659.00	Resolution 2024-105
Demolition - Swimming Pools	each	659.00	New; see staff report
Door			
New door (residential)	each	219.00	Resolution 2024-105
New door (Structural shear wall/Masonry)	each	878.00	Resolution 2024-105
Fence or Freestanding Wall (non-masonry)			
6 - 8 feet in height, first 100 If	up to 100 If	440.00	Resolution 2024-105
8 - 10 feet in height, first 100 If	up to 100 If	548.00	Resolution 2024-105
Each additional 100 If	each 100 If	219.00	Resolution 2024-105
Over 10 feet in height	up to 100 If	659.00	Resolution 2024-105
Over 10 feet in height (with calcs)	up to 100 If	659.00	Resolution 2024-105
Each additional 100 If	each 100 If	219.00	Resolution 2024-105
Fence or Freestanding Wall (masonry)			
Masonry, (6-8 feet high), pre-engineered	up to 100 If	659.00	Resolution 2024-105
Each additional 100 If	each 100 If	331.00	Resolution 2024-105
Masonry, Special Design (6-10' high)	up to 100 If	878.00	Resolution 2024-105
Each additional 100 If	each 100 If	331.00	Resolution 2024-105
Masonry, Special Design (over 10' high)	up to 100 If	1,099.00	Resolution 2024-105
Each additional 100 If	each 100 If	331.00	Resolution 2024-105
Fireplace			
Masonry	each	495.00	Resolution 2024-105
Masonry (with calcs)	each	548.00	Resolution 2024-105
Pre-Fabricated *I* Metal	each	440.00	Resolution 2024-105
Flag pole (over 30 feet in height)	each	331.00	Resolution 2024-105

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Commercial/Residential Permit Fees - Misc Items (Con't)			
Description	**Unit**	**Fee**	**Source**
Chimney repair	each	$ 219.00	Resolution 2024-105
Garage (detached)			
Wood frame up to 1,000 sf	each	878.00	Resolution 2024-105
Masonry up to 1,000 sf	each	878.00	Resolution 2024-105
Grading (cut and fill)			
0 - 100 C.Y.		440.00	Resolution 2024-105
101 - 1,000 C.Y.		659.00	Resolution 2024-105
1,001 - 10,000 C.Y.		768.00	Resolution 2024-105
10.001 - 100,000 C.Y.		878.00	Resolution 2024-105
100,001 - 200.000 C.Y.		1,209.00	Resolution 2024-105
Each add'l 10,000 C.Y. or portion thereof		164.00	Resolution 2024-105
Greenhouse (non-commercial)	each	659.00	Resolution 2024-105
Greenhouse (non-commercial) (with calcs)	each	659.00	Resolution 2024-105
Lighting Pole	each	440.00	Resolution 2024-105
Each Add'l Pole	each	440.00	Resolution 2024-105
Partition - Commercial, Interior (up to 30 lf)	up to 30 lf	440.00	Resolution 2024-105
Additional partition	up to 30 lf	440.00	Resolution 2024-105
Partition - Residential, Interior (up to 30 lf)	up to 30 lf	440.00	Resolution 2024-105
Additional partition	each 30 lf	440.00	Resolution 2024-105
Patio Cover, Awning, Canopy, Trellis and Arbors			
Wood frame	up to 300 sf	440.00	Resolution 2024-105
Wood frame (with calcs)	up to 300 sf	548.00	Resolution 2024-105
Other frame	up to 300 sf	548.00	Resolution 2024-105
Additional Patio	up to 300 sf	109.00	Resolution 2024-105
Enclosed, all frames	up to 300 sf	659.00	Resolution 2024-105
Photovoltaic System			
Residential	each	440.00	Resolution 2024-105
Commercial, up to 10 kilowatts		440.00	Resolution 2024-105
Commerical, 11 to 20 KW		768.00	Resolution 2024-105
Commerical, 21 to 30 KW		768.00	Resolution 2024-105
Commerical, 31 to 40 KW		989.00	Resolution 2024-105
Commerical, 41 to 52 KW		1,318.00	Resolution 2024-105
Commerical, 51 to 250 KW		7.00	Resolution 2024-105
Commerical, over 250 KW		5.00	Resolution 2024-105
Pile Foundation			
Cast in Place / Drive (steel, pre-stressed concrete)	up to 10	440.00	Resolution 2024-105
Additional piles (increments of 10)	each 10	331.00	Resolution 2024-105
Retaining Wall (concrete or masonry)			
Standard	up to 50 lf	659.00	Resolution 2024-105
Additional retaining wall	each 50 lf	331.00	Resolution 2024-105
Special Design, 3-10' high	up to 50 lf	768.00	Resolution 2024-105
Additional retaining wall	each 50 lf	331.00	Resolution 2024-105
Special Design, over 10' high	up to 50 lf	1,099.00	Resolution 2024-105
Additional retaining wall	each 50 lf	331.00	Resolution 2024-105
Remodel - Residential			
500 s.f. Single Story	up to 500 sf	878.00	Resolution 2024-105
501 - 1,000 s.f.	501 to 1,000 sf	1,099.00	Resolution 2024-105

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Commercial/Residential Permit Fees - Misc Items (Con't)			
Description	**Unit**	**Fee**	**Source**
Additional remodel	each 300 sf	$ 142.00	Resolution 2024-105
Bathroom remodel	each	659.00	Resolution 2024-105
Minor bathroom remodel	each	331.00	Resolution 2024-105
Minor kitchen remodel	each	274.00	Resolution 2024-105
Repairs (For Fire, Water, Decay & Pests)	<$10,000	331.00	Resolution 2024-105
Repairs (For Fire, Water, Decay & Pests)	$10,000 - $25,000	548.00	Resolution 2024-105
Repairs (For Fire, Water, Decay & Pests)	$25,001 - $100,000	989.00	Resolution 2024-105
Repairs (For Fire, Water, Decay & Pests)	> $100,000	1,209.00	Resolution 2024-105
Re-roof			
Remove / replace (roof covering only)	up to 200 sf	331.00	Resolution 2024-105
Remove / replace (with existing plywood))	201 to 3,000 sf	331.00	Resolution 2024-105
Minor Repair	up to 200 sf	331.00	Resolution 2024-105
201 - 3,000 sq ft		548.00	Resolution 2024-105
> 3,001 sq ft		768.00	Resolution 2024-105
10,001 + sq ft		878.00	Resolution 2024-105
Residential Additions			
One Story	up to 500 sf	1,209.00	Resolution 2024-105
One Story	501 - 1,000 sf	1,539.00	Resolution 2024-105
One Story	> 1,000 sf	1,866.00	Resolution 2024-105
Multi-Story	up to 500 sf	1,318.00	Resolution 2024-105
Multi-Story	501 - 1,000 sf	1,704.00	Resolution 2024-105
Multi-Story	> 1,000 sf	1,977.00	Resolution 2024-105
Roof structure replacement	up to 100 sf	989.00	Resolution 2024-105
Additional roof structure replacement	each 100 sf	331.00	Resolution 2024-105
Sauna - steam	each	1,099.00	Resolution 2024-105
Shed (up to 200 sf)		659.00	Resolution 2024-105
Each additional 100 sf		164.00	Resolution 2024-105
Siding			
Exterior wall covering, siding, stucco	up to 1000 sf	440.00	Resolution 2024-105
Additional siding	more than 1000 sf	440.00	Resolution 2024-105
Signs			
Monument	each	548.00	Resolution 2024-105
Wall Mounted Fixture	1-3	659.00	Resolution 2024-105
Free-standing	each	878.00	Resolution 2024-105
Repairs/ Replacement	each	331.00	Resolution 2024-105
Skylight			
Less than 10 sf	each	331.00	Resolution 2024-105
Greater than 10 sf or structural	each	440.00	Resolution 2024-105
Spa or Hot Tub			
Above Ground	each	440.00	Resolution 2024-105
In-ground Private	each	548.00	Resolution 2024-105
In-ground Public	each	659.00	Resolution 2024-105
Storage Racks			
0-8' high (up to 100 lf)	first 100 lf	659.00	Resolution 2024-105
each additional 100 lf	each 100 lf	331.00	Resolution 2024-105
over 8' high (up to 100 lf)	first 100 lf	768.00	Resolution 2024-105
each additional 100 lf	each 100 lf	331.00	Resolution 2024-105

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Commercial/Residential Permit Fees - Misc Items (Con't)			
Description	**Unit**	**Fee**	**Source**
Swimming Pool/ Spa			
Private	< 800 sf	$ 1,099.00	Resolution 2024-105
Private	> 800 sf	1,209.00	Resolution 2024-105
Public	< 800 sf	1,209.00	Resolution 2024-105
Public	> 800 sf	1,318.00	Resolution 2024-105
Pool - Solar Panels	each	440.00	Resolution 2024-105
Window or Sliding Glass Door			
Residential Replacement - Retrofit	qty. 1-4	331.00	Resolution 2024-105
Residential Replacement - New Construction	qty. 1-4	440.00	Resolution 2024-105
Residential Replacement - Retrofit	qty. 5 or more	440.00	Resolution 2024-105
Residential Replacement - New Construction	qty. 5 or more	659.00	Resolution 2024-105
New Window (non structural)	each	440.00	Resolution 2024-105
New / Bay Window (structural shear)	each	440.00	Resolution 2024-105
Additional Services			
Service Required in Excess of Standard	per hour	219.00	Resolution 2024-105
Re-inspection	per hour	219.00	Resolution 2024-105
Additional Plan Review	per hour	219.00	Resolution 2024-105
Research	per hour	219.00	Resolution 2024-105
Additional Building and Neighbor Preservation Inspection	per hour	219.00	Resolution 2024-105
Residential Building Reports	each	109.00	Resolution 2024-105
Off-hours inspection (min 3 hours)	each	659.00	Resolution 2024-105
Banner (Building Fee)			
Banner install Fourth Street (First Install)	each	878.00	Resolution 2024-105
Banner Install Fourth Street	each	878.00	Resolution 2024-105
Banner Install N. Livermore Ave (First Install)	each	878.00	Resolution 2024-105
Banner Install N. Livermore Ave	each	878.00	Resolution 2024-105
Pole-Banner Permit (each additional banner, min 3 banners)	each	96.00	Resolution 2024-105

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Building Permit Fees - Mechanical, Plumbing, & Electrical		
Fee Types - Mechanical Permit Fees	**Fee**	**Source**
Stand Alone Mechanical Plan Check (hourly rate)	$ 219.00	Resolution 2024-105
Unit Fees		
Installation or relocation of each forced-air or gravity-type furnace or burner (including ducts and vents) up to and including 100,000	274.00	Resolution 2024-105
Installation or relocatton of each forced-air or gravity-type furnace or burner (including ducts and vents) over 100,000 Btu/h	274.00	Resolution 2024-105
Installation or relocation of each suspended heater, recessed wall heater or floor mounted unit heater	274.00	Resolution 2024-105
Installation or relocation or replacement of each applicance vent installed and not included in an appliance permit	274.00	Resolution 2024-105
Absorption unit, or each heating, cooling, absorption, or each evaporative cooling system, including installation of controls	331.00	Resolution 2024-105
Installation or relocation of each boiler or compressor to and including 3 HP or absorption system up to and including 100,000 Btu/h (each)	331.00	Resolution 2024-105
Installation or relocation of each boiler or compressor, over 3 HP and up to and including 15 HP,or absorption system over 100,000 Btu/h and up to and including 500,000 Btu/h (each)	331.00	Resolution 2024-105
Installation or relocation of each boiler or compressor, over 15 HP and up to and including 30 HP,or absorption system over 500,000 Btu/h and up to and including 1,000,000 Btu/h (each)	331.00	Resolution 2024-105
Installation or relocation of each boiler or compressor, over 30 HP and up to and including 50 HP,or absorption system over 1,000,000 Btu/h and up to and including 1,750,000 Btu/h (each)	384.00	Resolution 2024-105
Installation or relocation of each boiler or compressor, over 50 HP or absorption system over 1,750,000 Btu/h (each)	440.00	Resolution 2024-105
Each air-handling umt, including ducts attached ducts. (Note: The fee shall not apply to an air-handling unit that is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere.)	384.00	Resolution 2024-105
Air-handling unit over 10,000 CFM (each)	384.00	Resolution 2024-105
Each evaporative cooler other than portable type	274.00	Resolution 2024-105
Each ventilation fan connected to a single duct	274.00	Resolution 2024-105
Each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit	384.00	Resolution 2024-105
Installation of each hood which is served by mechanical exhaust, including the ducts for such hood	548.00	Resolution 2024-105
New or relocated Furnace and AC includes Ducts, Elec, and Gas	440.00	Resolution 2024-105
Installation or relocation of each commercial or industrial-type incinerator	331.00	Resolution 2024-105
Each appliance or piece of equipment not classed in other appliance categories, or for which no other fee is listed	219.00	Resolution 2024-105
Process piping - Non-hazardous	331.00	Resolution 2024-105
Process piping - Hazardous	548.00	Resolution 2024-105
Other Fees		
Other Mechanical Inspections (per hour)	219.00	Resolution 2024-105

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Building Permit Fees - Mechanical, Plumbing, and Electrical (Continued)		
Fee Types - Plumbing/Gas Permit Fees	**Fee**	**Source**
Stand Alone Plumbing Plan Check (hourly rate)	$ 219.00	Resolution 2024-105
Unit Fees		
Each plumbing fixture or trap or set of fixtures on trap, including water, drainage piping, and backflow protection therefor)	164.00	Resolution 2024-105
Rainwater systems per drain (inside building)	164.00	Resolution 2024-105
Each private sewage disposal system	164.00	Resolution 2024-105
Water heater and/or vent (each)	90.00	Resolution 2024-105
Electrical heat pump water heater with electrical	331.00	Resolution 2024-105
Electrical heat pump water heater without electrical	219.00	Resolution 2024-105
Industrial waste pretreatment interceptor, including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps (each)	604.00	Resolution 2024-105
Installation, alteration, or repair of water piping and/or water-treating equipment (each)	274.00	Resolution 2024-105
Repair or alteration of drainage or vent piping (each fixture)	274.00	Resolution 2024-105
Lawn sprinkler system on any one meter, including backflow protection devices therefore (each)	219.00	Resolution 2024-105
Backflow devices not included in other fee services, e.g., building/trailer park sewer (each)	331.00	Resolution 2024-105
Atmospheric-type vacuum breakers not included in other fee servies, e.g., building/trailer park sewer (1-5 units)	331.00	Resolution 2024-105
Atmospheric-type vacuum breakers not included in other fee servies, e.g., building/trailer park sewer (each unit over 5 units)	109.00	Resolution 2024-105
Tankless water heater w/gas and electric	331.00	Resolution 2024-105
Tankless water heater w/o gas and electric	274.00	Resolution 2024-105
Curbside cleanout	274.00	Resolution 2024-105
Gas Piping Residential	219.00	Resolution 2024-105
Gas Piping Commercial	331.00	Resolution 2024-105
Other Fees		
Other Plumbing and Gas Inspections (per hour)	219.00	Resolution 2024-105

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Building Permit Fees - Mechanical, Plumbing, and Electrical (Continued)		
Fee Types - Electrical	**Fee**	**Source**
Stand Alone Electrical Plan Check (hourly rate)	$ 219.00	Resolution 2024-105
System Fees		
Private, Residential, In-ground Swimming Pools (each new)		
Includes a complete system of necessary branch circuit wiring, bonding, grounding, underwater lighting, water pumping, and other similar electrical equipment directly related to the operation of a swimming pool	440.00	Resolution 2024-105
For all other types of swimming pools, therapeutic whirlpools, spas, and alteratons to existing swimming pools	331.00	Resolution 2024-105
Outdoor Events		
Carnivals, circuses, or other travelling shows or exhibitions utilizing transportable-type rides, booths, displays, and	548.00	Resolution 2024-105
Electric generator and electrically-driven rides (each)	440.00	Resolution 2024-105
Electrical backup generator, natural gas	440.00	Resolution 2024-105
Mechanically-driven rides and walk-through attractions or displays having electric lighting (each)	440.00	Resolution 2024-105
System of area and booth lighting (each)	274.00	Resolution 2024-105
For permanently installed rides, booths, displays and	331.00	Resolution 2024-105
Residential Electric Charging station EV	274.00	Resolution 2024-105
Commercial Electric Charging station EV	495.00	Resolution 2024-105
Temporary Power Service		
Temporary service power pole or pedestal, inclduing all pole or pedestal-mounted receptacle outlets and appurtenances	274.00	Resolution 2024-105
Temporary distribution system and temporary lighting and receptacle outlets for constructions sites, decorative light, Christmas tree sales lots, firework stands, etc.	274.00	Resolution 2024-105
Unit Fees		
Whole house wiring without subpanel	440.00	Resolution 2024-105
Whole house wiring with subpanel	548.00	Resolution 2024-105
Receptacle, Switch, and Light Outlets up to 20	219.00	Resolution 2024-105
Each additional 20 outlets	109.00	Resolution 2024-105
Lighting Fixtures up to 10	331.00	Resolution 2024-105
Each additional 10 Outlets	109.00	Resolution 2024-105
Pole or platform-mounted lighting fixtures (each)	164.00	Resolution 2024-105
Theatrical-type lighting fixtures or assemblies (each)	219.00	Resolution 2024-105
Residential Appliances		
Fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens; counter-mounted cooking tops; electrical ranges, self- contained room, console, or through-wall air conditioners; space heaters; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers or other motor-operated appliances (each) not exceeding 1 horsepower (HP) in rating, each	274.00	Resolution 2024-105
For other types of air conditioners and other motor-driven appliances having large electrical rating, see POWER APPARATUS	548.00	Resolution 2024-105
Non-Residential Appliances		
Residential appliances and selt-contained factory-wired, non-residential appliances including medical and dental devices; food, beverage, and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment, each.	331.00	Resolution 2024-105
Non-residential appliances not exceeding 1 horsepower (HP), kilowatt (KW), or kilovolt-ampere (KVA) in rating, including medical and dental devices; food, beverage, and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment, each.	548.00	Resolution 2024-105
Appliances having large electrical ratings, see Power Apparatus	548.00	Resolution 2024-105

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Building Permit Fees - Mechanical, Plumbing, and Electrical (Continued)		
Fee Types - Electrical (Con't)	**Fee**	**Source**
Power Apparatus		
Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus. Rating in horsepower (HP), kilowatts (KW), kilovolt-amperes (KVA), or kilovolt-amperes-reactive (KVAR):		
Up to and including 1 (each)	$ 331.00	Resolution 2024-105
Over 1 and not over 10 (each)	384.00	Resolution 2024-105
Over 10 and not over 50 (each)	440.00	Resolution 2024-105
Over 50 and not over 100 (each)	548.00	Resolution 2024-105
Over 100 (each)	604.00	Resolution 2024-105
(for equipment or appliances having more than one motor, transformer, heating, etc. the sum of the combined ratings may be used. These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related	440.00	Resolution 2024-105
Busways		
Trolley and plug-in-type busways, each 100 feet or fraction thereon.	331.00	Resolution 2024-105
(An additional fee will be required for lighting fixtures, motors and other appliances that are connected to trolley and plug-in-type busways. No fee is required for portable tools.)	109.00	Resolution 2024-105
Signs, Outline Lighting, and Marquees		
Signs, outline lighting systems or marquees supplies from one branch circuit (each)	331.00	Resolution 2024-105
Additional branch circuits within the same sign, outline lighting system, or marquee (each)	109.00	Resolution 2024-105
Electrical Services		
Services of 600 volts or less; up to 200 amperes in rating (each)	331.00	Resolution 2024-105
Services of 600 volts or less; 201 to up 1,000 amperes in rating (each)	384.00	Resolution 2024-105
Services over 600 volts or over 1,000 amperes in rating (each)	604.00	Resolution 2024-105
Miscellaneous		
Electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth.	384.00	Resolution 2024-105
(This fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs or other equipment.)		
Other Fees		
Other Electrical Inspections (per hour)	219.00	Resolution 2024-105
Fee Types - Other Inspections and Fees	**Fee**	**Source**
Inspections outside of normal business hours, 0 - 3 hours (minimum charge)	659.00	Resolution 2024-105
Reinspection Fee (per hour)	219.00	Resolution 2024-105
Inspections for which no fee is specifically indicated - per hour (minimum charge = 1 hour)	219.00	Resolution 2024-105
Additional Plan Review requried by changes, additions, or revisions to approved plans, per hour (minimum charge = 1 hour)	219.00	Resolution 2024-105

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Land Use Entitlements and Permits		
Description	**Fee**	**Source**
Annexation / Pre-Zoning [(b)]	$ 32,148.00	Resolution 2024-105
Appeal	4,381.00	Resolution 2024-105
Downtown Design Review		
Staff Level	-	Resolution 2024-105
Administrative Staff Level	1,683.00	Resolution 2024-105
Small Addition	5,259.00	Resolution 2024-105
Large Addition	9,115.00	Resolution 2024-105
Planning Commission Review	12,716.00	Resolution 2024-105
Amendment - Planning Commission Review	11,073.00	Resolution 2024-105
Site Plan Design Review [(a)(b)]		
Construction of new nonresidential development or residential development containing 5 or more units (Planning Commision Review)	31,335.00	Resolution 2024-105
Construction of a new condominium, duplex, or a multi-family residence containing 2, 3 or 4 units (Staff Level Review)	17,677.00	Resolution 2024-105
Major additions to non-residential development or additions of 5 or more units to a residential development (Planning Commision Review)	23,086.00	Resolution 2024-105
Minor non-residential additions or additions to a condomium, duplex, or a multi-family residence containing 2, 3, or 4 units (Staff Level Review)	11,131.00	Resolution 2024-105
Major exterior building, landscaping, or parking modifications (Staff Level Review)	2,979.00	Resolution 2024-105
Minor exterior building, landscaping such as new awnings, windows, doors and trim (Staff Level Review)	1,100.00	Resolution 2024-105
New or Amended Master Sign Program (Planning Commission Review)	2,504.00	Resolution 2024-105
New or replacement sign if not subject to a Master Sign Program (Staff Level Review)	621.00	Resolution 2024-105
Master Sign Approval - new sign conforming to an approved Master Sign Program (Staff Level Review)	-	Resolution 2024-105
Temporary Sign Registration	70.00	Resolution 2024-105
Temporary Use Permit [(b)]		
Seasonal & Carnivals	609.00	Resolution 2024-105
Model Home Complex / Construction Trailer	3,837.00	Resolution 2024-105
Non-Profit Temporary Uses	75.00	Resolution 2024-105
Home Occupation Permit	109.00	Resolution 2024-105
Home Occupation Permit Renewal	52.00	Resolution 2024-105
Variance [(b)]		
General	13,177.00	Resolution 2024-105
Minor General	5,663.00	Resolution 2024-105
Developed Residential	1,917.00	Resolution 2024-105
Minor for Developed Residential	989.00	Resolution 2024-105
Conditional Use Permit [(b)]		
Residential / Minor Non-residential	6,310.00	Resolution 2024-105
Conditional Use Permit [(a)]	13,001.00	Resolution 2024-105
Conditional use Permit Modification [(a)]	10,114.00	Resolution 2024-105

[(a)] For new construction or additions, Conditional Use Permit must be combined with applicable site Plan Design Review fee into one application with fee. Applications involving both Conditional Use Permit and Site Plan Design Review can be reduced by 10%.

[(b)] Applications involving multiple processes can be reduced by 10%

Notes: T&M - Applicant shall be charged on a time and materials basis.

Projects that do not fit any category or are otherwise extraordinary may be charged on a T&M basis at the Director's discretion.

Staff time required ona project, post entitlement, and not part of another formal application (e.g., Final Map, plot plan) will be recovered on a T&M basis at the Director's discretion.

The fees calculated reflect standard processing time. Projects requiring excessive review time will be recovered on a T&M basis.

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Land Use Entitlements and Permits (Continued)		
Description	**Fee**	**Source**
Zoning Use Permit [(b)]		
Zoning Use Permit	$ 527.00	Resolution 2024-105
Rezoning – Via Development Code or Map Amendment	12,188.00	Resolution 2024-105
Planning Development [(b)]		
Planned Development District	14,128.00	Resolution 2024-105
Planned Development District Amendment – Via DCA or Zoning Map Amendment	12,763.00	Resolution 2024-105
Planned Unit Development (South Livermore Valley Only)	14,128.00	Resolution 2024-105
Planned Unit Development Amendment	12,763.00	Resolution 2024-105
General / Specific Plan Fees [(b)]		
General / Specific Plan Amendment	21,128.00	Resolution 2024-105
Policy Proposal [(b)]		
Policy Proposal	Actual Cost	Resolution 2024-105
Policy Proposal Amendment	Actual Cost	Resolution 2024-105
Municipal Code Amendment	30,642.00	Resolution 2024-105
Tentative Tract Map		
Base fee [(b)]	22,178.00	Resolution 2024-105
Plus per unit or per lot fee	116.00	Resolution 2024-105
Tentative Tract Map Amendment – Public Hearing [(b)]	14,675.00	Resolution 2024-105
Tentative Tract Map Amendment/Extension – Staff Level [(b)]	8,081.00	Resolution 2024-105
Tentative Parcel Map – Public Hearing [(b)]	16,971.00	Resolution 2024-105
Tentative Parcel Map Amendment – Public Hearing [(b)]	14,060.00	Resolution 2024-105
Tentative Parcel Map Amendment/Extension - Staff Level [(b)]	3,324.00	Resolution 2024-105
Miscellaneous Fees		
Development Agreement - No Policy Change [(b)]	19,106.00	Resolution 2024-105
Development Agreement - Policy Change (per policy) [(b)]	25,650.00	Resolution 2024-105
Development Agreement - Minor Staff Level [(b)]	10,863.00	Resolution 2024-105
Open Space/Agricultural Easements [(b)]	9,658.00	Resolution 2024-105
Lot Line Adjustment/Certificate of Compliance [(b)]	3,915.00	Resolution 2024-105
Certificate of Appropriateness – Historic Preservation Commission [(b)]	609.00	Resolution 2024-105
Certificate of Appropriateness – Staff [(b)]	122.00	Resolution 2024-105
City Wide General Plan - cost recovery	$0.40/sf	Resolution 2024-105
Downtown Specific Plan - cost recovery	$0.32/sf	Resolution 2024-105
Parcel Map Waiver – Staff Level [(b)]	6,119.00	Resolution 2024-105
Out of Area Service Agreement [(b)]	25,659.00	Resolution 2024-105
Consistency Determination – Planning Commission	9,232.00	Resolution 2024-105

* Users pay for maintenance costs on an annual basis based on relative waste volume: user's volume of bins divided by total volume of bins in trash

[(b)] Applications involving multiple processes can be reduced by 10%

Notes: T&M - Applicant shall be charged on a time and materials basis.

Projects that do not fit any category or are otherwise extraordinary may be charged on a T&M basis at the Director's discretion.

Staff time required ona project, post entitlement, and not part of another formal application (e.g., Final Map, plot plan) will be recovered on a T&M basis at the Director's discretion.

The fees calculated reflect standard processing time. Projects requiring excessive review time will be recovered on a T&M basis.

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Land Use Entitlements and Permits (Continued)		
Description	**Fee**	**Source**
Tree Removal Permit - Commerical [(b)]	$ 893.00	Resolution 2024-105
Resonable Accommodations [(b)]	211.00	Resolution 2024-105
zones) [(b)]	516.00	Resolution 2024-105
Zoning Clearance - New single family residence or significant remodel of existing single family residence in Transect zones [(b)]	801.00	Resolution 2024-105
New Short-Term Rental Permit	231.00	Resolution 2024-105
Short-Term Rental Permit Renewal	168.00	Resolution 2024-105
Environmental Fees		
CEQA Filing Fee – Alameda County Recorder/City Admin	Actual Cost	Resolution 2024-105
CEQA Environmental Impact Report – Set-Up, RFP	10,260.00	Resolution 2024-105
CEQA Environmental Impact Report – Deposit 20% of contract amount to City	Actual Cost	Resolution 2024-105
CEQA Negative Declaration	7,059.00	Resolution 2024-105
CEQA Negative Declaration – Fish & Wildlife Fee *	Actual Cost	Resolution 2024-105
CEQA Environmental Impact Report – Fish & Wildlife Fee *	Actual Cost	Resolution 2024-105
CEQA Notice of Exemption	211.00	Resolution 2024-105
Williamson Act		
Williamson Act Contract Creation	9,466.00	Resolution 2024-105
Williamson Act Contract Cancellation	12,585.00	Resolution 2024-105
Research / Time and Materials (T&M)		
Staff Time Per Hour	211.00	Resolution 2024-105

* This is not a City fee. Fee is charged by California Fish and Wildlife Department.

[(b)] Applications involving multiple processes can be reduced by 10%

Notes: T&M - Applicant shall be charged on a time and materials basis.

Projects that do not fit any category or are otherwise extraordinary may be charged on a T&M basis at the Director's discretion.

Staff time required on a project, post entitlement, and not part of another formal application (e.g., Final Map, plot plan) will be recovered on a T&M basis at the Director's discretion.

The fees calculated reflect standard processing time. Projects requiring excessive review time will be recovered on a T&M basis.

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Encroachment and Miscellaneous Permit Fees		
Description	**Fee**	**Source**
Encroachment Permit		
Simple Plan Check / Processing Fee	$ 191.00	Resolution 2024-105
Simple - Inspection	515.00	Resolution 2024-105
Major - Inspection	791.00	Resolution 2024-105
Telecom Encroachment Permit - Basic Project		
Permit Processing Fee	600.00	Resolution 2024-105
Simple Plan Check Fee	841.00	Resolution 2024-105
Simple Inspection Fee (up to 2 days of work)	191.00	Resolution 2024-105
Encroachment Permit - Major Project [1]		
Plan Check Fee Up to $250,000 Project Valuation	8.35%	Resolution 2024-105
Plan Check Fee $250,000 - $1,000,000 Project Valuation	4.22%	Resolution 2024-105
Plan Check Fee $1,000.001 + Project Valuation	3.34%	Resolution 2024-105
Project Inspection Fee Up to $5,000 Project Valuation	25.42%	Resolution 2024-105
Project Inspection Fee $5,001 - $25,000 Project Valuation	9.11%	Resolution 2024-105
Project Inspection Fee $25,001 + Project Valuation	5.08%	Resolution 2024-105
Inspection Fee per day (beyond 2 days of work) = one hour per day or T&M	411.00	Resolution 2024-105
Grading (Cut and Fill)		
0 - 100 Cubic Yards (Cut and Fill)	287.00	Resolution 2024-105
101 - 1,000 CY	380.00	Resolution 2024-105
1,000 - 10,000 CY	570.00	Resolution 2024-105
10,001 - 100,000 CY	1,235.00	Resolution 2024-105
100,001 - 200,000 CY	1,615.00	Resolution 2024-105
Each Add'l 10,000 CY or portion thereof	94.00	Resolution 2024-105
Transportation (Engineering - Fee set by the State)		
Transportation Permit Single Trip [2]	16.00	Resolution 2024-105
Transportation Permit Annual [2]	90.00	Resolution 2024-105
Transportation Permit Repetitive [2]	90.00	Resolution 2024-105

[1] These fees are cumulative over the various project value ranges.

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Maps and Improvement Plans		
Description	**Fee**	**Source**
Maps (Deposits)		
Tract/Parcel Map Check (up to 10 lots)	$ 11,246.00	Resolution 2024-105
Each additional lot over 10	142.00	Resolution 2024-105
Parcel Map Waiver Map Check	7,105.00	Resolution 2024-105
Improvement Plan Check - Project Evaluation [1]		
Improvement Plan Check - Project Val. Up to $250,000	8.35%	Resolution 2024-105
Improvement Plan Check - Project Val. $250,000 - $1,000,000	4.22%	Resolution 2024-105
Improvement Plan Check - Project Val. Over $1,000.001	3.34%	Resolution 2024-105
Private In-Tract & Public Improvements		
Each Add'l Plan Check after 3 reviews (collected prior to 4th and each subsequent review)	954.00	Resolution 2024-105
Subdivision Agreement Amendment / Extention	952.00	Resolution 2024-105
Subdivision Inspection - Project Valuation [1]		
Subdivision Inspection - Project Val. Up to $250,000	9.71%	Resolution 2024-105
Subdivision Inspection - Project Val. $250,000 - $1,000,000	8.95%	Resolution 2024-105
Subdivision Inspection - Project Val. Over $1,000,001	6.57%	Resolution 2024-105
Certificate of Compliance		
Certificate of Compliance (Engineering fee only, see planning appication fee)	841.00	Resolution 2024-105
Miscellaneous Fess		
FEMA LOMR	380.00	Resolution 2024-105
FEMA LOMA	3,804.00	Resolution 2024-105
Lot Line Adjustment	6,478.00	Resolution 2024-105
Abandonment / Vacation	15,184.00	Resolution 2024-105
Floodplan Determination	116.00	Resolution 2024-105
O & M Agreement/Stormwater Plan Check Fee	12,173.00	Resolution 2024-105
Stormwater Inspection Fee	1,957.00	Resolution 2024-105

[1] These fees are cumulative over the various project value ranges.

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Housing Services Program Fees		
Description	**Fee**	**Source**
Affordable Housing Program		
Purchase application processing fee *	$ 128.00	Resolution 2024-105
Resale administrative fee (paid by seller)	4,706.00	Resolution 2024-105
Loan refinancing administrative fee	684.00	Resolution 2024-105
New Unit Sales administrative fee	1.5% of BMR Sale price	Resolution 2024-105
Document preparation	421.00	Resolution 2024-105
Document recording (per document)	42.00	Resolution 2024-105
Annual Below Market Rate Rental (BMR) Monitoring Fee		
10 to 50 BMR units	2,051.00	Resolution 2024-105
51 to 100 BMR units	2,734.00	Resolution 2024-105
101 + BMR units	3,418.00	Resolution 2024-105
First time follow-up compliance	684.00	Resolution 2024-105
Additional follow-up compliance (billed as time and materials)	Actual Cost	Resolution 2024-105

* Fee is the same as last year. Effective 1/1/2026, the new fee will be $131 (per the annual CPI adjustment - February 2025 of 2.7%)

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Fire Prevention - Construction Services		
Description	**Fee**	**Source**
Fire Sprinkler - New Systems:1-20 appl	$ 860.00	Resolution 2024-105
Fire Sprinkler - New Systems:21-100 appl	1,434.00	Resolution 2024-105
Fire Sprinkler - New Systems:101-200 appl	2,007.00	Resolution 2024-105
Fire Sprinkler - New Systems:201-350 appl	2,293.00	Resolution 2024-105
Fire Sprinkler - New Syst: 351-1,000 appl	2,579.00	Resolution 2024-105
Fire Sprinkler - New each add'l 50 appl above 351 up to 999	143.00	Resolution 2024-105
Fire Sprinkler - New Syst: 1,000+ appl	4,586.00	Resolution 2024-105
Fire Sprinkler - New each add'l 100 appl above 1000	288.00	Resolution 2024-105
Fire Sprinkler - Tl: 1-4 appl	575.00	Resolution 2024-105
Fire Sprinkler - Tl: 5-20 appl	860.00	Resolution 2024-105
Fire Sprinkler - Tl: 21-100 appl	1,145.00	Resolution 2024-105
Fire Sprinkler - Tl: 101-200 appl	1,575.00	Resolution 2024-105
Fire Sprinkler - Tl: 201-350 appl	1,863.00	Resolution 2024-105
Fire Sprinkler - Tl: 351-1,000 appl	2,007.00	Resolution 2024-105
Fire Sprinkler - Tl: each add'I 25 appl above 351 up to 999	143.00	Resolution 2024-105
Fire Sprinkler - Tl: 1,000+ appl	3,440.00	Resolution 2024-105
Fire Sprinkler - Tl: each add'l 100 appl above 1000	288.00	Resolution 2024-105
Fire Sprinkler - R3 up to 3,600 sq ft	1,719.00	Resolution 2024-105
Fire Sprinkler - R3 each add'l 1,800 sq ft	860.00	Resolution 2024-105
Fire Sprinkler - Antifreeze Syst. - in addition to fire sprinkler system cost	716.00	Resolution 2024-105
Fire Sprinkler - Dry Pipe Valve - in addition to fire sprinkler system cost	501.00	Resolution 2024-105
Fire Sprinkler - Deluge/ Preaction - in addition to fire sprinkler system cost	1,004.00	Resolution 2024-105
Pre-engineered Fire Protection System (kitchen suppression, etc)	716.00	Resolution 2024-105
Fire Sprinkler - Clean Agent Gas Syst.	1,290.00	Resolution 2024-105
Fire Sprinkler - Dry Chem Syst.	1,290.00	Resolution 2024-105
Fire Sprinkler - Foam Syst. - in addition to fire sprinkler system cost	1,145.00	Resolution 2024-105
Underground Syst: 1-3 devices	1,361.00	Resolution 2024-105
Underground Syst: each add'l device [a]	288.00	Resolution 2024-105
Fire Pump, Each	4,586.00	Resolution 2024-105
Fire Pump: Haz Mat Review (fuel)	1,145.00	Resolution 2024-105
Water Storage Tank - Gravity	1,145.00	Resolution 2024-105
Water Storage Tank - Pressure	1,189.00	Resolution 2024-105
Other Pre-Engineered Suppr System (building, full room system)	1,434.00	Resolution 2024-105
Fire Standpipe System	1,434.00	Resolution 2024-105
Fire Alarm Syst: 1-15 Initiation devices	1,145.00	Resolution 2024-105
Fire Alarm Syst: 16-50 initiation devices	1,719.00	Resolution 2024-105
Fire Alarm Syst: 51-100 initiation devices	2,150.00	Resolution 2024-105
Fire Alarm Syst: 101-1000 initiation devices	2,437.00	Resolution 2024-105
Fire Alarm Syst: each add'l group of 50 devices over 1,000	143.00	Resolution 2024-105
Spray Paint Booth (up to 2)	1,575.00	Resolution 2024-105
Spray Paint Booth: each add'l over 2	143.00	Resolution 2024-105
Propane Tank (LPG)	1,145.00	Resolution 2024-105
Above Ground Tank Removal (over 400 gal): First two tanks	1,434.00	Resolution 2024-105
Above Ground Tank Removal (over 400 gal): each additional tank	288.00	Resolution 2024-105

[a] Fire hydrants, standpipe inlets/outlets, backflow preventors, fire department connections, etc.

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Fire Prevention - Construction Services (Con't)		
Description	**Fee**	**Source**
Compressed Gas System High Hazard - installation, modification, closure (hourly)	$ 288.00	Resolution 2024-105
Compressed Gas Syst - non high haz (hourly)	860.00	Resolution 2024-105
Medical Gas - Level 1(lg)	2,666.00	Resolution 2024-105
Medical Gas - Level 3	1,145.00	Resolution 2024-105
Cryogenic Tank	1,145.00	Resolution 2024-105
Emergency Generator w/Fuel Tank	1,434.00	Resolution 2024-105
Propane Exchange Rack	575.00	Resolution 2024-105
Vehicle Access Gate, not part of a building permit	478.00	Resolution 2024-105
Refrigerant System	1,145.00	Resolution 2024-105
High piled storage of combustibles - Class I-IV 2,500 sq ft - 12,000 sq. ft.	860.00	Resolution 2024-105
High piled storage of combustibles - Class I-IV 12,001 sq ft - 500,000 sq ft	1,145.00	Resolution 2024-105
High piled storage of combustibles - High Hazard	1,719.00	Resolution 2024-105
Smoke Control System	2,437.00	Resolution 2024-105
SPAs, CUP, PUD	216.00	Resolution 2024-105
Each site inspection after twice failed inspection (hourly)	288.00	Resolution 2024-105
UST - Removal (hourly)	288.00	Resolution 2024-105
UST tank top, monitoring system etc. (hourly)	288.00	Resolution 2024-105
High-Rise (hourly)	288.00	Resolution 2024-105
Fire Alarm Monitoring Equipment change/replacement - Other [b] (hourly)	288.00	Resolution 2024-105
Fire Alarm communication modifications (hourly)	288.00	Resolution 2024-105
Underground storage tank installation (UST) - includes 2 tanks	6,879.00	Resolution 2024-105
Underground storage tank installation - each additional tank	575.00	Resolution 2024-105

[b] Like-for-like replacement of panels, initiating devices and/or notification appliances, etc

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Fire Prevention - Annual Fire Code & Unified Program Activity Fees		
Description	**Fee**	**Source**
Program Base Fees		
Base Permit - Level 1	$ 1,719.00	Resolution 2024-105
Base Permit - Level 2	1,004.00	Resolution 2024-105
Base Permit - Level 3	716.00	Resolution 2024-105
Base Permit - Level 4	659.00	Resolution 2024-105
Hot Work Operations		
<551 cu ft	143.00	Resolution 2024-105
551 - 2,250 cu ft	216.00	Resolution 2024-105
2,251 - 10k cu ft	430.00	Resolution 2024-105
10k - 100k cu ft	575.00	Resolution 2024-105
100k - 200k cu ft	716.00	Resolution 2024-105
200k + cu ft	860.00	Resolution 2024-105
Liq Petroleum Gas: <226 gal	72.00	Resolution 2024-105
Liq Petroleum Gas: 226 - 500 gal	143.00	Resolution 2024-105
Liq Petroleum Gas: 501 - 2k gal	216.00	Resolution 2024-105
Liq Petroleum Gas: 2k - 4k gal	288.00	Resolution 2024-105
Liq Petroleum Gas: 4 - 6k gal	358.00	Resolution 2024-105
Liq Petroleum Gas: 6 + k gal	430.00	Resolution 2024-105
Liq/Gas Vehicles in Assembly	358.00	Resolution 2024-105
Lumber Yard or Woodworking Plant	288.00	Resolution 2024-105
Magnesium	288.00	Resolution 2024-105
Mall, Covered	2,579.00	Resolution 2024-105
Motor Vehicle Fuel Disp Station - no bulk	143.00	Resolution 2024-105
Ovens, Industrial	143.00	Resolution 2024-105
POA: A-2	58.00	Resolution 2024-105
POA: A-1	86.00	Resolution 2024-105
POA: A-3	116.00	Resolution 2024-105
POA: A-4	143.00	Resolution 2024-105
POA: A-5	202.00	Resolution 2024-105
Pyrotech SpclEffects Material	575.00	Resolution 2024-105
Refrigeration Equipment	143.00	Resolution 2024-105
Repair Garages	575.00	Resolution 2024-105
Rooftop Heliport	186.00	Resolution 2024-105
Spraying or Dipping	143.00	Resolution 2024-105
Tires - Rebuilding Plant	186.00	Resolution 2024-105
Tire - Storage of Scrap	186.00	Resolution 2024-105
UST - 1 tank	2,293.00	Resolution 2024-105
UST - 2 tanks	3,440.00	Resolution 2024-105
UST - 3 tanks	4,227.00	Resolution 2024-105
UST - 4 tanks	5,075.00	Resolution 2024-105
UST - 5 tanks	5,913.00	Resolution 2024-105
UST - 6 tanks	6,450.00	Resolution 2024-105
Waste Handling	143.00	Resolution 2024-105
Wood Products	143.00	Resolution 2024-105
Fire Pump	288.00	Resolution 2024-105
Hotel, Motel, Apartment - Level 4	143.00	Resolution 2024-105
Hotel, Motel, Apartment - Level 3	646.00	Resolution 2024-105

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Fire Prevention - Annual Fire Code & Unified Program Activity Fees (Con't)		
Description	**Fee**	**Source**
School - Private	$ 1,248.00	Resolution 2024-105
Highrise	1,648.00	Resolution 2024-105
Care Facility - Non Family Daycare	143.00	Resolution 2024-105
Aerosol Products: <55 gal	143.00	Resolution 2024-105
Aerosol Products: 55 - 225 gal	165.00	Resolution 2024-105
Aerosol Products: 225 - 1,000 gal	216.00	Resolution 2024-105
Aerosol Products: 1k - 10k gal	288.00	Resolution 2024-105
Aerosol Products: 10k - 20k gal	358.00	Resolution 2024-105
Aerosol Products: 20k + gal	430.00	Resolution 2024-105
Amusement Building	1,361.00	Resolution 2024-105
Aviation Facilities	430.00	Resolution 2024-105
Energy Storage System	143.00	Resolution 2024-105
Candles in a Public Assembly	58.00	Resolution 2024-105
Cellulose Nitrate Film	216.00	Resolution 2024-105
Cellulose Nitrate Storage	216.00	Resolution 2024-105
Combustible Fibers	216.00	Resolution 2024-105
Combustible Dust-Producing Ops	288.00	Resolution 2024-105
Combustible Material Storage - Misc	288.00	Resolution 2024-105
Compressed Gas: High Haz < 200 cu ft	543.00	Resolution 2024-105
Compressed Gas: High Haz 200 - 500 cu ft	646.00	Resolution 2024-105
Compressed Gas: High Haz 501 - 1k cu ft	808.00	Resolution 2024-105
Compressed Gas: High Haz 1k - 2k cu ft	1,077.00	Resolution 2024-105
Compressed Gas: High Haz 2k - 3k cu ft	1,361.00	Resolution 2024-105
Compressed Gas: High Haz 3+ cu ft	1,648.00	Resolution 2024-105
Compressed Gas: Low Haz < 501 cu ft	143.00	Resolution 2024-105
Compressed Gas: Low Haz 501 - 2250 cu ft	186.00	Resolution 2024-105
Compressed Gas: Low Haz 2,250 - 10k cu ft	228.00	Resolution 2024-105
Compressed Gas: Low Haz 10k - 100k cu ft	288.00	Resolution 2024-105
Compressed Gas: Low Haz 100k - 200k cu ft	401.00	Resolution 2024-105
Compressed Gas: Low Haz 200k + cu ft	478.00	Resolution 2024-105
Cryogenics: High Haz <200 cu ft	789.00	Resolution 2024-105
Cryogenics: High Haz 201 - 500 cu ft	956.00	Resolution 2024-105
Cryogenics: High Haz 501 - 1k cu ft	1,193.00	Resolution 2024-105
Cryogenics: High Haz 1k - 2k cu ft	1,593.00	Resolution 2024-105
Cryogenics: High Haz 2k - 3k cu ft	2,007.00	Resolution 2024-105
Cryogenics: High Haz 3k+ cu ft	2,365.00	Resolution 2024-105
Cryogenics: Low Haz < 55 gal	143.00	Resolution 2024-105
Cryogenics: Low Haz 55 - 225 gal	180.00	Resolution 2024-105
Cryogenics: Low Haz 225 -1k gal	216.00	Resolution 2024-105
Cryogenics: Low Haz 1k - 10k gal	288.00	Resolution 2024-105
Cryogenics: Low Haz 10k - 20k gal	374.00	Resolution 2024-105
Cryogenics: Low Haz 20k + gal	458.00	Resolution 2024-105
Dry Cleaning Plant	143.00	Resolution 2024-105

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Fire Prevention - Annual Fire Code & Unified Program Activity Fees (Con't)			
Description		**Fee**	**Source**
Explosives: 550 lbs	$	772.00	Resolution 2024-105
Explosives: 551 - 2,250 lbs		933.00	Resolution 2024-105
Explosives: 2,251 - 10k lbs		1,163.00	Resolution 2024-105
Explosives: 10k - 100k lbs		1,548.00	Resolution 2024-105
Explosives: 100k - 200k lbs		1,935.00	Resolution 2024-105
Explosives: 200k + lbs		2,321.00	Resolution 2024-105
Flam/Comb Liq: Above Ground < 55 gal		143.00	Resolution 2024-105
Flam/Comb Liq: Above Ground 55 - 225 gal		216.00	Resolution 2024-105
Flam/Comb Liq: Above Ground 225 - 1k gal		288.00	Resolution 2024-105
Flam/Comb Liq: Above Ground 1k - 10k gal		374.00	Resolution 2024-105
Flam/Comb Liq: Above Ground 10k - 20k gal		447.00	Resolution 2024-105
Flam/Comb Liq: Above Ground 20k + gal		598.00	Resolution 2024-105
Fruit Ripening		172.00	Resolution 2024-105
HazMat Above Ground: < 55 gal		143.00	Resolution 2024-105
HazMat Above Ground: 55 - 225 gal		180.00	Resolution 2024-105
HazMat Above Ground: 225 -1k gal		288.00	Resolution 2024-105
HazMat Above Ground: 1k -10k gal		374.00	Resolution 2024-105
HazMat Above Ground: 10k - 20k gal		458.00	Resolution 2024-105
HazMat Above Ground: 20k + gal		488.00	Resolution 2024-105
Haz Waste Generator: CESQG		202.00	Resolution 2024-105
Haz Waste Generator: Lrg Quantity*		410.00	Resolution 2024-105
Haz Waste Generator: SQG		374.00	Resolution 2024-105
Haz Waste Treatment: CE only*		216.00	Resolution 2024-105
Haz Waste Treatment: CA, PBR*		431.00	Resolution 2024-105
Universal Waste Collection Site		1,145.00	Resolution 2024-105
High-Piled Combust Storage		517.00	Resolution 2024-105

* Fee determined by the department for the reasonable cost and not adjusted per annual CPI of 2.7% in February 2025.

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Fire Prevention - Miscellaneous Fees			
Description	**Unit**	**Fee**	**Source**
Special Event Permit Fees			
Candles and Open Flame in Assembly	Per Event	$ 143.00	Resolution 2024-105
Carnivals and Fairs	Per Event	575.00	Resolution 2024-105
Exhibits and Trade Shows	Per Event	802.00	Resolution 2024-105
Pyrotechnical Special Effects show	Per Show	1,719.00	Resolution 2024-105
Temporary Membrane Structures	Per Event	358.00	Resolution 2024-105
Seasonal Lots (Xmas, Pumpkin, etc.)	Each Lot	358.00	Resolution 2024-105
Open Burning	Per Application	143.00	Resolution 2024-105
Inspection/Service Fees			
Alternate Method Application - Hourly, not part of regular permit	Per Hour	288.00	Resolution 2024-105
Hydrant Flow Test, per area tested	Per Area	575.00	Resolution 2024-105
Licensed Care Facilities - Fire Clearance (other than Single Family Home Residential Care)	Each	659.00	Resolution 2024-105
Dump Houses	Per Hour	288.00	Resolution 2024-105
Excessive False Alarms[a]	Each Occurrence	860.00	Resolution 2024-105
Other Plan Checks and Inspections (such as but not limited to emergency repair/modification to fire protection system)	Per Hour	288.00	Resolution 2024-105
Off hours inspections (2 hour minimum charge) Hourly @ time and a half	Per Hour	288.00	Resolution 2024-105
Asbestos abatement	Per Hour	288.00	Resolution 2024-105
Fire code assessment/approval change of occupancy/use/equipment/access	Per Hour	288.00	Resolution 2024-105
Service Required in Excess of Standard (due to size, occupancy uses or other than local regulations)	Per Hour	288.00	Resolution 2024-105

[a] Excessive False Alarm is defined as three or more false alarms within a 90-day period.

Fire Prevention - Miscellaneous Administrative Fees			
Description	**Unit**	**Fee**	**Source**
Response to incidence/stand-by			
Truck Company (4-person rig) [(1) (2)]	Per Hour	$ 683.78	Resolution 2024-105
Engine Company (3-person rig) [(1) (3)]	Per Hour	576.68	Resolution 2024-105
Paramedic Rescue (2-person rig) [(1) (4)]	Per Hour	417.20	Resolution 2024-105
Specialized Equipment	Actual	Actual Cost	Resolution 2024-105
Supplies/Equipment Used	Actual	Actual Cost	Resolution 2024-105
Battalion Chief	Per Hour	172.67	Resolution 2024-105
Fire Inspector	Per Hour	158.26	Resolution 2024-105
HazMat Inspector	Per Hour	157.30	Resolution 2024-105

[(1)] Per CalOES Rate Letter and current fully burden rate of 20.792%
Hourly Rates calculated per 2912 annual hours: (as of 7/1/2025)
Fire Captain - $109.93
Fire Engineer - $100.81
Firefighter Paramedic - $94.11
Firefighter - $87.77
Apparatus (Type I) - $173.47
Apparatus (Type IV-VII) - $150.47

[(2)] Hourly rate includes fire captain, fire engineer, firefighter paramedic, firefighter and apparatus (Type I)

[(3)] Hourly rate includes fire engineer, firefighter paramedic, firefighter and apparatus (Type I)

[(4)] Hourly rate includes fire engineer, firefighter paramedic, and apparatus (Type I-II)

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Police Department Fees		
Description	**Fee**	**Source**
Police Permit		
Bingo	$ 365.00	Resolution 2024-105
Card Room - License	319.00	Resolution 2024-105
Card Room - Renewal	250.00	Resolution 2024-105
Card Room - Employee Work Permit	250.00	Resolution 2024-105
Card Room - Employee Wk Permit Renewal	250.00	Resolution 2024-105
Dance Application	305.00	Resolution 2024-105
Food Vehicle Permit	250.00	Resolution 2024-105
Food Vehicle Renewal	250.00	Resolution 2024-105
Massage Establishment Permit	609.00	Resolution 2024-105
Massage Establishment Permit Renewal	250.00	Resolution 2024-105
Masseuse Permit	365.00	Resolution 2024-105
Masseuse Renewal	215.00	Resolution 2024-105
Taxicab Driver Permit	250.00	Resolution 2024-105
Renewal Taxicab Driver Permit	250.00	Resolution 2024-105
Taxicab Company Permit	609.00	Resolution 2024-105
Renewal Taxicab Company Permit	287.00	Resolution 2024-105
Vendor/Solicitor Permit	305.00	Resolution 2024-105
Vendor/Solicitor Permit Renewal	250.00	Resolution 2024-105
Property & Evidence Fees (Subpoena required)		
Property Storage (per item)	92.00	Resolution 2024-105
Evidence Recording (CD)	39.00	Resolution 2024-105
Duplication of Video Tapes (including digital video)	75.00	Resolution 2024-105
Digital Photos per Sheet	13.00	Resolution 2024-105
CD-ROM Copy	25.00	Resolution 2024-105
Prints From Video	156.00	Resolution 2024-105
Multiple Photos (plus developing)	12.00	Resolution 2024-105
Gun Safekeeping/Stoarage (per weapon)	97.00	Resolution 2024-105
Sale of Police Reports	$12 per report / $0.3 per page	Resolution 2024-105
Police Report ***	39.00	Resolution 2024-105
Evidence Recording (per incident)	36.00	Resolution 2024-105
Background Check (SCLA)	86.00	Resolution 2024-105
Clearance Letter	86.00	Resolution 2024-105
ABC Clearance Letter	70.00	Resolution 2024-105
ABC One Day Permits	212.00	Resolution 2024-105
Animal Control Fees		
Deceased Pet Pick Up	142.00	Resolution 2024-105
Vehicle Fees		
Stored Vehicle Release *	289.00	Resolution 2024-105
Impounded Vehicle *	289.00	Resolution 2024-105
Repossessed Vehicle Fee (Receipt) **	15.00	Resolution 2024-105

* Not subject to the annual CPI increase as it is more than other area agencies' charges

** Not subject to the annual CPI increase as the amount is set per California Government Code 40226/41612/40225(C) respectively

*** $0.30 per page is not subject to the annual CPI increase as the amount is the direct cost of duplication

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Police Department Fees - Con't

Description			Fee	Source
Others				
Handicapped Citation Sign-Off [1]			$ 25.00	Resolution 2024-105
Citation Sign-off [1]			10.00	Existing; see staff report
Emergency Response - Impaired Driver			Actual Cost	Existing; see staff report
Subpoena Witness Fee [2]			$275/Day	Existing; see staff report
Special Event Staff Charges				
Per hour with overhead			Actual costs + overhead	Resolution 2024-105

[1] Not subject to the annual CPI increase as the amount is set per California Vehicle Code 40226 and 40225(C), respectively

[2] Not subject to the annual CPI increase as the amount is set per California Government Code 68097.2b

Police Department Fees - Parking Penalties

Description	Code	Fine	Late Penalty	Source
Vehicle Over 20'	LMC 10.20.020	$ 68	$ 136	Existing; see staff report
No Parking	LMC 10.20.060	53	106	Existing; see staff report
Unattended Vehicle W/Keys	LMC 10.20.080	43	86	Existing; see staff report
Within Marked Space	LMC 10.20.090	48	96	Existing; see staff report
Parallel W/In 18" Of Left Curb	LMC 10.20.100	55	110	Existing; see staff report
Angle Parking	LMC 10.20.110	48	96	Existing; see staff report
Tanker Explosive/Flammable	LMC 10.20.170	158	316	Existing; see staff report
Limited Parking	LMC 10.20.180	55	110	Existing; see staff report
Vehicle Repair	LMC 10.20.210	60	120	Existing; see staff report
Camp In Vehicle On Street	LMC 10.20.220	73	146	Existing; see staff report
Over 72 Hours	LMC 10.20.230	63	126	Existing; see staff report
On the Street For Repair	LMC 10.20.240	63	126	Existing; see staff report
Temp/Emergency No Parking	LMC 10.20.250	55	110	Existing; see staff report
City Property	LMC 10.20.260	53	106	Existing; see staff report
Private Property Prohibited	LMC 10.20.270	65	130	Existing; see staff report
Obstructing City Street	LMC 10.20.280	63	126	Existing; see staff report
Posted Bicycle Only Parking	LMC 10.20.290	60	120	Existing; see staff report
Stop/Park Bus Zone	LMC 10.20.300	263	526	Existing; see staff report
Weight Limits	LMC 10.24.020	63	126	Existing; see staff report
Ramp Pass Required	LMC 11.08.120	48	96	Existing; see staff report
Hazard	CVC 22500a	53	106	Existing; see staff report
Crosswalk Unmarked	CVC 22500b	48	96	Existing; see staff report
Fire Station Driveway	CVC 22500d	58	116	Existing; see staff report
Blocking Driveway	CVC 22500e	53	106	Existing; see staff report
On Sidewalk	CVC 22500f	53	106	Existing; see staff report
Blocking Excavation	CVC 22500g	53	106	Existing; see staff report
Double Parked	CVC 22500h	55	110	Existing; see staff report
Bus Zone	CVC 22500i	258	516	Existing; see staff report
Bridge	CVC 22500k	53	106	Existing; see staff report
Sidewalk Wheelchair Access	CVC 22500l	283	566	Existing; see staff report
"Daylighting" No Parking	CVC 22500(n)(1)	53	106	Existing; see staff report
Fire Lane	CVC 22550.1	70	140	Existing; see staff report
Parallell/18" R. Curb	CVC 22502a	53	106	Existing; see staff report
18" From L. Curb One-way	CVC 22502e	60	120	Existing; see staff report
Disable Parking	CVC 22507.8	283	566	Existing; see staff report
Fire Hydrant within 15"	CVC 22514	70	140	Existing; see staff report
Locked Vehicle Person Inside	CVC 22516	73	146	Existing; see staff report
W/IN 3"Sidewalk Access Ramp	CVC 22522	283	566	Existing; see staff report
Abandoned Vehicle	CVC 22523a	238	476	Existing; see staff report

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Police Department Fees - Parking Penalties (Con't)				
Description	Code	Fine	Late Penalty	Source
Abandoned Vehicle Private Prop	CVC 22523b	238	476	Existing; see staff repor
Public Grounds	CVC 21113A	53	106	Existing; see staff report
No Parking 20ft From Crosswalk	CVC 22500n	53	106	Existing; see staff report
Expired Tabs	CVC 5204	108	216	Existing; see staff report

Police Department Fees - Concealed Carry Weapons Permit				
Type of Permit	Standard 2-Year (Livermore residents)	Judicial 3-Year (Judges & Magistrates)	Reserve 4-Year (Reserve Officers)	Source
Initial fee				
Paid on application submission *	$ 93	$ 93	$ 93	Existing; see staff report
Issuance fee				
Paid upon application approval *	387	387	387	Existing; see staff report
Duplicate / Modification fee *	47	47	47	Existing; see staff report

* Not subject to the annual CPI adjustment

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Library Fees			
Description	**Unit**	**Fee****	**Source**
Room Rental Fee varies by the group			
Group - Livermore Public Library, Friends of the Livermore Public Library, City of Livermore, Livermore Area Recreation and Park District (LARPD), Livermore Valley Joint Unified School District (LVJUSD), Las Positas College			
Hourly fees	Per hour per room	None	Resolution 2024-105
Daily fees	Per day per room	None	Resolution 2024-105
Group - All others			
Hourly Fees	Per hour per room	$ 21.00	Resolution 2024-105
Daily fees	Per day per room	105.00	Resolution 2024-105
Equipment Usage			
Digital Projector	Per day	27.00	Resolution 2024-105
Conference Phone	Per day	27.00	Resolution 2024-105
Flip Chart/Dry Erase board with paper and pens	Per day	16.00	Resolution 2024-105
Microphones	Per day	11.00	Resolution 2024-105
Printing from computers / microfilm machine			
Black & white	Per page	0.10	Resolution 2024-105
Color	Per page	0.25	Resolution 2024-105
Photocopying	Per page	0.15	Resolution 2024-105
Library Material Replacement Fees			
Magazines and Paperback Books	per item	5.00	Resolution 2024-105
Music CDs	per item	21.00	Resolution 2024-105
Children's Books	per item	21.00	Resolution 2024-105
Educational Games	per item	21.00	Resolution 2024-105
DVDs	per item	31.00	Resolution 2024-105
Media Kits	per kit	31.00	Resolution 2024-105
Adult / Teen Books	per item	31.00	Resolution 2024-105
Educational Toys	per item	31.00	Resolution 2024-105
Talking Books	per item	52.00	Resolution 2024-105
Console Games / Technology Items	per item	52.00	Resolution 2024-105
Higher Value Library Items #	per item	103.00 - 317.00	Resolution 2024-105
Materials Recovery Service Fee	per referral	10.00	Resolution 2024-105
Easy Access Keycard Replacement	per card	5.00	Resolution 2024-105
Link + Materials *	per item	up to $115	Resolution 2024-105

* A Link+ system-wide payable to the library that owns the borrwed item. The cost is set by the owning library.

** Fees, except the one marked with #, are the same as aprior year as the amounts are sufficeint to cover the cost.

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Sewer Rates			
Description	**Billing Unit**	**Rates**	**Source**
Residential			
Single Family	Per Dwelling Unit Per Month	$ 74.99	Resolution 2025-092
Multi-family	Per Dwelling Unit Per Month	60.62	Resolution 2025-092
Non-Residential			
All Non-Residential/Institutional	Per Account Per Month	32.52	Resolution 2025-092
Bakeries	Per 100 cubic feet	12.59	Resolution 2025-092
Commercial Laundries	Per 100 cubic feet	7.60	Resolution 2025-092
Markets w/ disposals	Per 100 cubic feet	11.85	Resolution 2025-092
Mortuaries	Per 100 cubic feet	11.85	Resolution 2025-092
Restaurants	Per 100 cubic feet	12.62	Resolution 2025-092
All Other	Per 100 cubic feet	5.41	Resolution 2025-092
Institutional	Per account Per Month	32.52	Resolution 2025-092
Schools	Per 100 cubic feet	5.26	Resolution 2025-092
All Other	Per 100 cubic feet	5.26	Resolution 2025-092
Industrial			
Volume	Per million gallons	10,449.00	Resolution 2025-092
Biochemical Oxygen Demand (BOD)	Per 1,000 lb	1,259.00	Resolution 2025-092
Total Suspended Solids (TSS)	Per 1,000 lb	1,259.00	Resolution 2025-092

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Source Control Annual User Charges			
Description		**Rates**	**Source**
Weekly (4 per month)		$ 14,304.98	Delete; see staff report
Monthly		3,576.24	Delete; see staff report
Quarterly		1,192.08	Delete; see staff report
Semi-annually		596.03	Delete; see staff report
Annually (review per sample)		73.16	Resolution 2024-105

Wastewater Monitoring Fees (Discharge Sampling)			
Description		**Rates**	**Source**
Sampling (BOD, COD, SS, pH, oil grease)**			
Composite Sample		$ 1,172.26	Resolution 2024-105
Grab Sample		726.89	Resolution 2024-105

** Biochemical Oxygen Demand (BOD), Chemical Oxygen Demand (COD), Suspended Solids (SS)

Wastewater Permit Review, Issuance and Other Special Tasks			
Description		**Rates**	**Source**
New Permit: Review Application, Initial Inspection, Permit Issuance			
Significant Industrial User (SIU)		$ 3,086.86	Resolution 2024-105
Non-Significant Industrial User (Non-SIU)		1,859.55	Resolution 2024-105
Temporary Wastewate Discharge Permit (WWDP)		885.27	New; see staff report
Renewal Permit: Review Application, Inspection, Permit Issuance			
Significant Industrial User (SIU)		1,960.15	Resolution 2024-105
Non-Significant Industrial User (Non-SIU - General)		1,678.48	Resolution 2024-105
Non-Significant Industrial User (Non-SIU - Wash Rack)		1,074.88	Resolution 2024-105
Permit Amendment			
Significant Industrial User (SIU)		643.83	Resolution 2024-105
Non-Significant Industrial User (Non-SIU)		643.83	Resolution 2024-105
Violation Follow-up			
Composite Resample		2,344.53	Delete; see staff report
Wastewater Resample - Grab		1,453.79	Delete; see staff report
Follow-up/Repeat Inspection		1,046.23	New; see staff report
Hearings			
Show Cause Hearing		731.63	Resolution 2024-105
Enforcement Hearing		1,124.28	Resolution 2024-105

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Water Rates - July 1 to December 31, 2025			
Description	**Unit**	**Rates**	**Source**
Meter Service Charges:			
5/8" Meter - D	Monthly	$ 23.88	Resolution 2024-105
3/4" Meter - D	Monthly	31.57	Resolution 2024-105
1 " Meter w/Fire Line	Monthly	23.88	Resolution 2024-105
1" Meter - D	Monthly	46.94	Resolution 2024-105
1-1/2" Meter - D	Monthly	85.38	Resolution 2024-105
1-1/2" Meter - T	Monthly	100.75	Resolution 2024-105
2" Meter - D	Monthly	131.50	Resolution 2024-105
2" Meter - T	Monthly	154.56	Resolution 2024-105
3" Meter - T	Monthly	342.90	Resolution 2024-105
4" Meter - T	Monthly	585.03	Resolution 2024-105
6" Meter - T	Monthly	1,238.42	Resolution 2024-105
8" Meter - T	Monthly	2,160.86	Resolution 2024-105
10" Meter - T	Monthly	3,237.03	Resolution 2024-105
12" Meter - T	Monthly	4,082.59	Resolution 2024-105
5/8" Fire-line Meter	Monthly	1.31	Resolution 2024-105
3/4" Fire-line Meter	Monthly	1.56	Resolution 2024-105
1" Fire-Line Meter	Monthly	2.08	Resolution 2024-105
1-1/2" Fire-Line Meter	Monthly	3.11	Resolution 2024-105
2" Fire-Line Meter	Monthly	4.14	Resolution 2024-105
3" Fire-Line Meter	Monthly	6.20	Resolution 2024-105
4" Fire-Line Meter	Monthly	8.26	Resolution 2024-105
6" Fire-Line Meter	Monthly	12.38	Resolution 2024-105
8" Fire-Line Meter	Monthly	16.50	Resolution 2024-105
10" Fire-Line Meter	Monthly	20.62	Resolution 2024-105
12" Fire-Line Meter	Monthly	24.74	Resolution 2024-105
Hydrant Meter Program Fee			
1" or smaller	Monthly	14.51	Delete; see staff report
3"	Monthly	20.85	Resolution 2024-105
Lost Hydrant Wrench Fee	Per Meter	54.00	Resolution 2024-105
Deposits			
Residential			
5/8" Meter	Per Meter	100.00	Resolution 2024-105
1" Meter	Per Meter	100.00	Resolution 2024-105
Other than residential			
5/8" or 3/4" Meter	Per Meter	100.00	Resolution 2024-105
1" or 1-1/2" Meter	Per Meter	100.00	Resolution 2024-105
2" or 3" Meter	Per Meter	200.00	Resolution 2024-105
4" or larger Meter	Per Meter	400.00	Resolution 2024-105
Construction Meter Deposit			
5/8", 3/4", and 1" Meter	Per Meter	300.00	Delete; see staff report
3" Construction Meter - Recycled	Per Meter	1,500.00	Resolution 2024-105
3" Construction Meter - Potable	Per Meter	3,200.00	New; see staff report
Meter Testing Fees			
Meters up to 2" in size		100.00	Resolution 2024-105
Meters > 2" in size		200.00	Resolution 2024-105
Hydrant Meter Mounting and Backflow Testing Fee		175.00	New; see staff report
Reconnection Fee **			
First time restoration		60.00	Resolution 2024-105
Subsequent restoration in a 12-month period		80.00	Resolution 2024-105
Reconnection if the water meter is removed		100.00	Resolution 2024-105
Reconnection between hours of 5:00 p.m. and 8:00 a.m.		250.00	Resolution 2024-105
Master Lock Replacement	Per Lock	15.00	Resolution 2024-105
Best Lock Replacement	Per Lock	50.00	Resolution 2024-105

** The City is in compliance with SB-998 Discontinuation of residential water service. If your household income is below 200% of the federal poverty line, and it is applicable to you, please contact (925) 960-4351.

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Water Rates - July 1 to December 31, 2025 (Continued)			
Description	**Unit**	**Rates [b]**	**Source**
Water Rates [a]			
Recycled [1]			
Recycled Water	Per CCF	$ 2.80	Resolution 2024-105
Normal Supply Voluntary Conservation			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF [1]	1.43	Resolution 2024-105
Tier II over 7 CCF	Per CCF	2.05	Resolution 2024-105
Multi-Family Residential			
Uniform	Per CCF	1.66	Resolution 2024-105
Commercial, Institutional & Public Agency			
Uniform	Per CCF	1.63	Resolution 2024-105
Irrigation			
Uniform	Per CCF	1.84	Resolution 2024-105
Stage I - Voluntary 10% Water Conservation			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	1.63	Resolution 2024-105
Tier II over 7 CCF	Per CCF	2.25	Resolution 2024-105
Multi-Family Residential			
Uniform	Per CCF	1.86	Resolution 2024-105
Commercial, Institutional & Public Agency			
Uniform	Per CCF	1.83	Resolution 2024-105
Irrigation			
Uniform	Per CCF	2.04	Resolution 2024-105
Stage II - Voluntary/Mandatory 20% Water Conservation			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	1.87	Resolution 2024-105
Tier II over 7 CCF	Per CCF	2.49	Resolution 2024-105
Multi-Family Residential			
Uniform	Per CCF	2.10	Resolution 2024-105
Commercial, Institutional & Public Agency			
Uniform	Per CCF	2.07	Resolution 2024-105
Irrigation			
Uniform	Per CCF	2.28	Resolution 2024-105

[a] Water rates will be charged based upon the water conservation level in effect.

[b] The rates shown here are the City charges only. Non-recycled ratepayers must pay the City service charge, the City variable charges, as well as the Zone 7 fixed and variable charges.

[1] 1 CCF = 100 Cubic Feet of water or 1 "unit" of water

[2] Recycled - "Normal" recycled water rates remain in effect in all stages of conservation

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Water Rates - July 1 to December 31, 2025 (Continued)			
Description	**Unit**	**Rates [b]**	**Source**
Water Rates [a]			
Stage III Shortage			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF [1]	$ 2.17	Resolution 2024-105
Tier II over 7 CCF	Per CCF	2.79	Resolution 2024-105
Multi-Family Residential			
Uniform	Per CCF	2.40	Resolution 2024-105
Commercial, Institutional & Public Agency			
Uniform	Per CCF	2.37	Resolution 2024-105
Irrigation			
Uniform	Per CCF	2.58	Resolution 2024-105
Stage IV - Mandatory 50% Water Conservation			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	2.58	Resolution 2024-105
Tier II over 7 CCF	Per CCF	3.20	Resolution 2024-105
Multi-Family Residential			
Uniform	Per CCF	2.81	Resolution 2024-105
Commercial, Institutional & Public Agency			
Uniform	Per CCF	2.78	Resolution 2024-105
Irrigation			
Uniform	Per CCF	2.99	Resolution 2024-105
Stage V Shortage			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	3.16	Resolution 2024-105
Tier II over 7 CCF	Per CCF	3.78	Resolution 2024-105
Multi-Family Residential			
Uniform	Per CCF	3.39	Resolution 2024-105
Non-residential			
Uniform	Per CCF	3.36	Resolution 2024-105
Irrigation			
Uniform	Per CCF	3.57	Resolution 2024-105
Stage VI Shortage			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	3.96	Resolution 2024-105
Tier II over 7 CCF	Per CCF	4.58	Resolution 2024-105
Multi-Family Residential			
Uniform	Per CCF	4.19	Resolution 2024-105
Non-residential			
Uniform	Per CCF	4.16	Resolution 2024-105
Irrigation			
Uniform	Per CCF	4.37	Resolution 2024-105

[a] Water rates will be charged based upon the water conservation level in effect.

[b] The rates shown here are the City charges only. Non-recycled ratepayers must pay the City service charge, the City variable charges, as well as the Zone 7 fixed and variable charges.

[1] 1 CCF = 100 Cubic Feet of water or 1 "unit" of water

MASTER FEE SCHEDULE

Water Meter Purchase Prices *			
Description	**Billing Unit**	**Total Price**	**Source**
Meters and Related Parts	Each	Actual Cost plus 10%	Resolution 2024-105

* = Price is the direct cost per the 3rd party plus applicable sales tax, final rate will be based on the current price from the 3rd party a subject to change

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Water Rates - effective January 1, 2026			
Description	**Unit**	**Rates**	**Source**
Meter Service Charges:			
5/8" Meter - D	Monthly	$ 24.37	Resolution 2022-052
3/4" Meter - D	Monthly	32.26	Resolution 2022-052
1 " Meter w/Fire Line	Monthly	24.37	Resolution 2022-052
1" Meter - D	Monthly	48.02	Resolution 2022-052
1-1/2" Meter - D	Monthly	87.46	Resolution 2022-052
1-1/2" Meter - T	Monthly	103.23	Resolution 2022-052
2" Meter - D	Monthly	134.77	Resolution 2022-052
2" Meter - T	Monthly	158.43	Resolution 2022-052
3" Meter - T	Monthly	351.64	Resolution 2022-052
4" Meter - T	Monthly	600.04	Resolution 2022-052
6" Meter - T	Monthly	1,270.34	Resolution 2022-052
8" Meter - T	Monthly	2,216.65	Resolution 2022-052
10" Meter - T	Monthly	3,320.67	Resolution 2022-052
12" Meter - T	Monthly	4,188.11	Resolution 2022-052
5/8" Fire-line Meter	Monthly	1.33	Resolution 2022-052
3/4" Fire-line Meter	Monthly	1.58	Resolution 2022-052
1" Fire-Line Meter	Monthly	2.11	Resolution 2022-052
1-1/2" Fire-Line Meter	Monthly	3.15	Resolution 2022-052
2" Fire-Line Meter	Monthly	4.19	Resolution 2022-052
3" Fire-Line Meter	Monthly	6.27	Resolution 2022-052
4" Fire-Line Meter	Monthly	8.35	Resolution 2022-052
6" Fire-Line Meter	Monthly	12.51	Resolution 2022-052
8" Fire-Line Meter	Monthly	16.67	Resolution 2022-052
10" Fire-Line Meter	Monthly	20.83	Resolution 2022-052
12" Fire-Line Meter	Monthly	24.99	Resolution 2022-052
Hydrant Meter Program Fee *			
3"	Monthly	21.41	Resolution 2024-105
Lost Hydrant Wrench Fee	Per Meter	54.00	Resolution 2024-105
Deposits			
Residential			
5/8" Meter	Per Meter	100.00	Resolution 2024-105
1" Meter	Per Meter	100.00	Resolution 2024-105
Other than residential			
5/8" or 3/4" Meter	Per Meter	100.00	Resolution 2024-105
1" or 1-1/2" Meter	Per Meter	100.00	Resolution 2024-105
2" or 3" Meter	Per Meter	200.00	Resolution 2024-105
4" or larger Meter	Per Meter	400.00	Resolution 2024-105
Construction Meter Deposit			
3" Construction Meter - Recycled	Per Meter	1,500.00	Resolution 2024-105
3" Construction Meter - Potable	Per Meter	3,200.00	New; see staff report
Meter Testing Fees			
Meters up to 2" in size		100.00	Resolution 2024-105
Meters > 2"		200.00	Resolution 2024-105
Hydrant Meter Mounting and Backflow Testing Fee		175.00	New; see staff report
Reconnection Fee **			
First time restoration		60.00	Resolution 2024-105
Subsequent restoration in a 12-month period		80.00	Resolution 2024-105
Reconnection if the water meter is removed		100.00	Resolution 2024-105
Reconnection between hours of 5:00 p.m. and 8:00 a.m.		250.00	Resolution 2024-105
Master Lock Replacement	Per Lock	15.00	Resolution 2024-105
Best Lock Replacement	Per Lock	50.00	Resolution 2024-105

* Adjusted by the annual CPI adjustment of 2.7%

** The City is in compliance with SB-998 Discontinuation of residential water service. If your household income is below 200%

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Water Rates - effective January 1, 2026 (Continued)			
Description	**Unit**	**Rates [b]**	**Source**
Water Rates [a]			
Recycled [1]			
Recycled Water	Per CCF	$ 2.83	Resolution 2022-052
Normal Supply Voluntary Conservation			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF [1]	1.47	Resolution 2022-052
Tier II over 7 CCF	Per CCF	2.10	Resolution 2022-052
Multi-Family Residential			
Uniform	Per CCF	1.70	Resolution 2022-052
Commercial, Institutional & Public Agency			
Uniform	Per CCF	1.67	Resolution 2022-052
Irrigation			
Uniform	Per CCF	1.88	Resolution 2022-052
Stage I - Voluntary 10% Water Conservation			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	1.67	Resolution 2022-052
Tier II over 7 CCF	Per CCF	2.30	Resolution 2022-052
Multi-Family Residential			
Uniform	Per CCF	1.90	Resolution 2022-052
Commercial, Institutional & Public Agency			
Uniform	Per CCF	1.87	Resolution 2022-052
Irrigation			
Uniform	Per CCF	2.08	Resolution 2022-052
Stage II - Voluntary/Mandatory 20% Water Conservation			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	1.92	Resolution 2022-052
Tier II over 7 CCF	Per CCF	2.55	Resolution 2022-052
Multi-Family Residential			
Uniform	Per CCF	2.15	Resolution 2022-052
Commercial, Institutional & Public Agency			
Uniform	Per CCF	2.12	Resolution 2022-052
Irrigation			
Uniform	Per CCF	2.33	Resolution 2022-052

[a] Water rates will be charged based upon the water conservation level in effect.

[b] The rates shown here are the City charges only. Non-recycled ratepayers must pay the City service charge, the City variable charges, as well as the Zone 7 fixed and variable charges.

[1] 1 CCF = 100 Cubic Feet of water or 1 "unit" of water

[2] Recycled - "Normal" recycled water rates remain in effect in all stages of conservation

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Water Rates - effective January 1, 2026 (Continued)			
Description	**Unit**	**Rates [b]**	**Source**
Water Rates [a]			
Stage III Shortage			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF [1]	$ 2.23	Resolution 2022-052
Tier II over 7 CCF	Per CCF	2.86	Resolution 2022-052
Multi-Family Residential			
Uniform	Per CCF	2.46	Resolution 2022-052
Commercial, Institutional & Public Agency			
Uniform	Per CCF	2.43	Resolution 2022-052
Irrigation			
Uniform	Per CCF	2.64	Resolution 2022-052
Stage IV - Mandatory 50% Water Conservation			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	2.65	Resolution 2022-052
Tier II over 7 CCF	Per CCF	3.28	Resolution 2022-052
Multi-Family Residential			Resolution 2022-052
Uniform	Per CCF	2.88	Resolution 2022-052
Commercial, Institutional & Public Agency			Resolution 2022-052
Uniform	Per CCF	2.85	Resolution 2022-052
Irrigation			
Uniform	Per CCF	3.06	Resolution 2022-052
Stage V Shortage			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	3.24	Resolution 2022-052
Tier II over 7 CCF	Per CCF	3.87	Resolution 2022-052
Multi-Family Residential			
Uniform	Per CCF	3.47	Resolution 2022-052
Non-residential			
Uniform	Per CCF	3.44	Resolution 2022-052
Irrigation			
Uniform	Per CCF	3.65	Resolution 2022-052
Stage VI Shortage			
Single Family Residential			
Tier I 0 - 7 CCF	Per CCF	4.07	Resolution 2022-052
Tier II over 7 CCF	Per CCF	4.70	Resolution 2022-052
Multi-Family Residential			
Uniform	Per CCF	4.30	Resolution 2022-052
Non-residential			
Uniform	Per CCF	4.27	Resolution 2022-052
Irrigation			
Uniform	Per CCF	4.48	Resolution 2022-052

[a] Water rates will be charged based upon the water conservation level in effect.

[b] The rates shown here are the City charges only. Non-recycled ratepayers must pay the City service charge, the City variable charges, as well as the Zone 7 fixed and variable charges.

[1] 1 CCF = 100 Cubic Feet of water or 1 "unit" of water

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Airport Fees			
Description	**Unit**	**Fee**	**Source**
Facility			
Paved, Open Aircraft Tie-Down [1]			
0 - 3,500 pounds (Certified max. gross take-off weight)	Monthly	$ 76.00	Resolution 2024-105
3,501 - 6,250 pounds	Monthly	87.00	Resolution 2024-105
6,215 - 12,500 pounds	Monthly	105.00	Resolution 2024-105
12,501 - 25,000 pounds	Monthly	126.00	Resolution 2024-105
25,001 - 50,000 pounds	Monthly	157.00	Resolution 2024-105
50,001 pounds and above	Monthly	205.00	Resolution 2024-105
Small T-Hangar Rental	Monthly	452.00	Resolution 2024-105
Medium T- Hangar Rental	Monthly	488.00	Resolution 2024-105
Large T-Hangar Rental	Monthly	601.00	Resolution 2024-105
Hangar No. 272* Rental	Monthly	538.00	Resolution 2024-105
Hangar No. 191* Rental	Monthly	807.00	Resolution 2024-105
Rectangular Hangar (45' door) Rental [a]	Monthly	794.00	Resolution 2024-105
Rectangular Hangar (48' door) Rental [a]	Monthly	852.00	Resolution 2024-105
Executive Hangar, Small Hangar Rental** [a]	Monthly	1,931.00	Resolution 2024-105
Executive Hangar, Large Hangar Rental ** [a]	Monthly	2,101.00	Resolution 2024-105
Shelter Rental	Monthly	270.00	Resolution 2024-105
T-Combo, North (Small)	Monthly	721.00	Resolution 2024-105
T-Combo, North (Medium)	Monthly	768.00	Resolution 2024-105
T-Combo, South (Small)	Monthly	732.00	Resolution 2024-105
T-Combo, South (Medium)	Monthly	768.00	Resolution 2024-105
T-Combo, South (Large)	Monthly	911.00	Resolution 2024-105
Landing Fees: Commercial Aircraft Operations (shall include landings of all non-based general aviation aircraft that conduct air taxi, charter, or cargo operations under FAR Part 121 or Part 135) based on maximum certificated gross landing weight: [2]			
0 - 3,500 pounds	Per Landing	3.00	Resolution 2024-105
3,501 - 6,250 pounds	Per Landing	6.00	Resolution 2024-105
6,251 - 12,500 pounds	Per Landing	12.00	Resolution 2024-105
12,501 - 25,000 pounds	Per Landing	24.00	Resolution 2024-105
25,001 - 50,000 pounds	Per Landing	48.00	Resolution 2024-105
50,001 pounds and above	Per Landing	96.00	Resolution 2024-105

* These Hangars are odd-sized and contain additional space.

** The City may separately invoice Executive Hangar tenants with a month-to-month lease for any amount over $100 in monthly electrical charges.

(a) Except those on Med-Term with cap of 5%.

(1) Rates are reasonable and the occupancy rate is only at 18% capacity. No change from last year.

(2) Rates are reasonable; airport staff compared with rates charged by other airports. No change from last year.

LIVERMORE CALIFORNIA

MASTER FEE SCHEDULE

Airport Fees			
Description	**Unit**	**Fee**	**Delete; see staff report**
Transient Aircraft Parking Fees (8 to 24 hours, and any 24-hour period thereafter)			
0 - 3,500 pounds (Gross Weight) (A)		$ 6.00	Resolution 2024-105
3,501 - 6,250 pounds (A)		8.00	Resolution 2024-105
6,215 - 12,500 pounds (A)		16.00	Resolution 2024-105
12,501 - 25,000 pounds (A)		21.00	Resolution 2024-105
25,001 - 50,000 pounds (A)		32.00	Resolution 2024-105
50,001 pounds and above (designated apron only) (A)		43.00	Resolution 2024-105
Long-Term Vehicle Parking (A)	Monthly	50.00	Resolution 2024-105
Annual Commercial Aviation Permit Fee (A)	Yearly	150.00	Resolution 2024-105
Air Ships Mooring Fee (A)	Per liner ft/day	1.00	Resolution 2024-105
Gate Card Replacement Fee (A)		20.00	Resolution 2024-105
Gate Remote Fee (A)		75.00	Resolution 2024-105
Hanger Key Purchase - additional Key (A)	Per key	5.00	Resolution 2024-105
Hangar Re-core (A)		87.00	Resolution 2024-105
Hangar Wait List Deposit for T-Hangars (A)		204.00	Resolution 2024-105
Hangar Wait List Deposit for Box Hangars (A)		365.00	Resolution 2024-105
Fuel Flowage Fees - per gallon delivered		0.11 up to 750k; 0.13 up to 900k; 0.15 above 900k	Resolution 2024-105
Commercial Filming Fees (up to 8 hours, plus $500 per hour thereafter. Staff assistance charges are separate)			
On Airport operations area (A)		2,500.00	
On Landside public area (A)		1,000.00	Resolution 2024-105
Beyond eight (8) hours (A)	Hour	500.00	Resolution 2024-105
Filming assistance			
Airport safety staff (A)	Hour	125.00	Resolution 2024-105
Airport management staff (A)	Hour	163.00	Resolution 2024-105
Hangar Administration Fee (A)		50.00	Resolution 2024-105
Late Charges and Interest***			
Late Charges if monthly rent not paid by the 10th day of each month		5% of Monthly	Resolution 2024-105
Interest on late payments	Monthly	0.5%	Resolution 2024-105
Conference Room Rental and Related Fees (A)			
Cleaning fee	Per event	50.00	Resolution 2024-105
Group rental			
City of Livermore, Livermore Airport	Per event	Free	Resolution 2024-105
Livermore Airport established aviation groups, clubs or organizations	Per event	Free	Resolution 2024-105
Non-resident, non-aviation groups	Hour	50.00	Resolution 2024-105
Other Fees			
Damage Deposit: Released following conclusion of event(s)	Hour	300.00	Resolution 2024-105
Airport Attendant on Duty: After hours, 2-hour minimum	Hour	200.00	Resolution 2024-105
Each hour beyond 2 hours	Hour	80.00	Resolution 2024-105
Equipment Usage			
LCD monitor	Per event	25.00	Resolution 2024-105
Conference Phone	Per event	25.00	Resolution 2024-105

*** If all charges are not paid within 30 days from the due date, the City may terminate the lease.

(A) = Rate is fixed, not subject to annual CPI change.

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 7.1**

DATE: June 23, 2025

TO: Honorable Mayor and City Council

FROM: Marianna A. Burch, City Manager

SUBJECT: Appointment of Council Members to the City Council Subcommittee on Advisory Bodies for the period of July 1, 2025 - December 31, 2025

RECOMMENDED ACTION

Staff recommends the Mayor appoint two Council Members to serve on the City Council Subcommittee on Advisory Bodies for the period of July 1, 2025 - December 31, 2025, with the City Council's approval.

SUMMARY

Applicants for vacancies on Livermore's advisory bodies are interviewed by a two-member subcommittee of the City Council before being recommended for appointment by the full City Council. Two Council Members are needed to serve on the interview subcommittee for the period of July 1, 2025 - December 31, 2025.

DISCUSSION

The City Council has established nine standing advisory bodies comprised of more than 50 volunteers. To serve on an advisory body, community members apply for vacancies and are interviewed by a subcommittee of the City Council. The City Council Subcommittee on Advisory Bodies ("Subcommittee") is a two-member subcommittee of the City Council appointed by the Mayor with the City Council's approval, and which is tasked with interviewing applicants for Livermore's advisory boards, commissions, and committees. Membership on this standing City Council Subcommittee rotates among Council Members who are appointed for staggered terms, if possible, to ensure that at least one member has prior experience on the subcommittee. Recruitment for advisory body vacancies is managed by the City Clerk's Office and interview nights are scheduled as needed to fill vacancies throughout the year.

Serving in six-month increments, the Subcommittee conducts interviews and recommends appointments for confirmation by the full City Council. The exception to this policy are applicants for the Planning Commission who are interviewed by the full City Council.

Two Council Members are needed to serve on the Subcommittee for the period of July 1, 2025 -

December 31, 2025. Previous appointments are listed below:

Year	January 1 - June 30	July 1 - December 31
2025	Mayor Marchand	
	VM Branning	
2024	CM Barrientos	Mayor Marchand
	CM Kiick	CM Kiick
2023	CM Carling	CM Barrientos
	CM Branning	CM Carling
2022	CM Kiick	Mayor Woerner
	VM Bonanno	VM Bonanno
2021	CM Carling	VM Munro
	VM Munro	CM Kiick

Upon appointment by the Mayor, the City Clerk's Office will coordinate with the Subcommittee members to reserve several evenings to facilitate upcoming interview sessions.

FISCAL AND ADMINISTRATIVE IMPACTS

None.

COMMUNITY PILLAR

5: A City That Works

GOAL

2: Engage effectively with the City's advisory bodies

ATTACHMENTS

Prepared by: Debbie Elam
City Clerk

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Tina Olson
Administrative Services Director

LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 10.1**

DATE: June 23, 2025

TO: Honorable Mayor and City Council

FROM: Marianna A. Burch, City Manager

SUBJECT: Supplemental materials received prior to the meeting.

RECOMMENDED ACTION

SUMMARY

These materials were posted online and made available to the public at the same time that they were distributed to the City Council.

5.1	Approval of draft minutes - June 9, 2025 Regular Meeting. Material: Revised Draft Minutes
6.1	Hearing to consider a resolution approving the FY 2025-29 Consolidated Plan, the FY 2025-26 Annual Action Plan, and the Citizen Participation Plan; authorizing submittal to the U.S. Department of Housing and Urban Development; and authorizing execution of associated documents. Material: PowerPoint Presentation
6.2	Public hearing for the confirmation of the levy of assessments for the City's Landscape Maintenance Districts for FY 2025-26. Material: PowerPoint Presentation
6.3	Hearing to receive and consider all evidence and reports regarding the adoption of a Master Fee Schedule. Material: PowerPoint Presentation
8.0	Council Committee Reports and Matters Initiated by City Manager, City Attorney, Staff, and Council Members. Material: Council Reports

DISCUSSION

ATTACHMENTS

1. Supplemental Materials

Prepared by: Ashley Zieba
Assistant City Clerk

Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Tina Olson
Administrative Services Director

MINUTES

LIVERMORE
CALIFORNIA

CITY COUNCIL
JUNE 9, 2025

CLOSED SESSION

CALL TO ORDER – The Closed Session of the City Council was called to order by Mayor John Marchand at 6:30 pm, held in person at 1016 S. Livermore Avenue.

ROLL CALL – Present: Mayor John Marchand, Vice Mayor Evan Branning, Council Members Ben Barrientos, Steven Dunbar, and Kristie Wang.

OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE CITY COUNCIL REGARDING CLOSED SESSION ITEMS.

Mayor Marchand opened the public comment period.

There were no speakers, the public comment period was closed.

1. ADJOURN TO CLOSED SESSION

1.1 Conference with Labor Negotiators. To meet with the City's negotiators Tina Olson, Administrative Services Director, Kristen Hilton, Human Resources Manager, and Emily Prescott, of Counsel, with the law firm Sloan, Sakai, Yeung and Wong LLP pursuant to Government Code section 54957.6, regarding negotiations with the Association of Livermore Employees.

1.2 Conference with Labor Negotiators. To meet with the City's negotiators Tina Olson, Administrative Services Director, Kristen Hilton, Human Resources Manager, and Emily Prescott, of Counsel with the law firm Sloan, Sakai, Yeung and Wong LLP pursuant to Government Code section 54957.6, regarding negotiations with the Livermore Management Group.

1.3 Conference with Labor Negotiators. To meet with the City's negotiators Tina Olson, Administrative Services Director, Kristen Hilton, Human Resources Manager, and Emily Prescott, of Counsel with the law firm Sloan, Sakai, Yeung and Wong LLP pursuant to Government Code section 54957.6, regarding negotiations with the Livermore Police Management Association.

1.4 PUBLIC EMPLOYEE EMPLOYMENT: Public employee recruitment pursuant to Government Code section 54957(b). Title of position to be filled: City Attorney.

REGULAR MEETING

2. CALL TO ORDER – The meeting of the City Council was called to order by Mayor John Marchand at 7:00 pm, held in person at 1016 S. Livermore Avenue.

ROLL CALL – Present: Mayor John Marchand, Vice Mayor Evan Branning, Council Members Ben Barrientos, Steven Dunbar, and Kristie Wang.

PLEDGE OF ALLEGIANCE

REPORT OF ACTION TAKEN IN CLOSED SESSION

City Attorney Jason Alcala stated there was no reportable action; noted a subcommittee of Vice Mayor Branning and Mayor Marchand has been created to facilitate the recruitment for his replacement.

3. PROCLAMATIONS AND PRESENTATIONS

Mayor Marchand re-ordered the agenda and moved Item 3.4 before Item 3.1

3.4 Presentation of Memorial Sign to the Family of Justin Thomas

Mayor Marchand presented the memorial sign to the family of Justin Thomas.

3.1 Presentation of the 2025 High School Senior Arts Awards.

Mayor Marchand and Public Arts Commissioner Tracy Sahn presented the High School Senior Arts Awards to: Ridha Awasthi, Katrina Blair, Alondra Cordova, Trent Jalan Francisco, Vex Moore, Evan Paradise, Annabella Piazza, Abigail Sabado, and Ethan Sadkowski.

3.2 Livermore Youth Council Annual Update presented by Chair Greta Fick-Furlotte.

Chair Greta Fick-Furlotte and Vice Chair Ally Grant presented the Youth Council Annual Update.

3.3 Confirm Advisory Body appointments to the Commission for the Arts, Historic Preservation Commission, Library Board of Trustees, and the Livermore Housing Authority Board of Commissioners, and direct the City Clerk to administer the oath of office.

<u>Commission for the Arts</u>
Tauheeda Babar appointment to an unexpired term ending November 1, 2029

Historic Preservation Commission
Shanavaz Nasarbadi appointment to a regular term ending May 1, 2029

Library Board of Trustees
Jason Hibono appointment to an unexpired term ending June 1, 2026
Lainie Pascall reappointment to a regular term ending June 1, 2028
Deborah Halford appointment to a regular term ending June 1, 2028

Livermore Housing Authority
Terry Buttchen appointment to an unexpired term ending June 1, 2028

ON THE MOTION OF COUNCIL MEMBER BARRIENTOS, SECONDED BY COUNCIL MEMBER DUNBAR AND CARRIED ON A 5-0 VOTE, THE CITY COUNCIL CONFIRMED THE APPOINTMENTS.

City Clerk Deborah Elam administered the oath of office.

4. OPEN FORUM

Mayor Marchand opened the public comment period.

Greg Scott provided a comment.

Marc Roberts provided a comment.

Sal Miranda provided a comment.

Alan Marling provided a comment.

Cy Matin provided a comment.

There were no more speakers, and the public comment period was closed.

5. CONSENT CALENDAR

Mayor Marchand re-ordered the agenda and moved Item 5.17 after Item 6.1

Items 5.1 and 5.3 were removed from the Consent Calendar for separate discussion and action.

Mayor Marchand opened the public comment period.

Item 5.12 **Alan Marling** provided a comment.

There were no more speakers, and the public comment period was closed.

ON THE MOTION OF COUNCIL MEMBER BARRIENTOS, SECONDED BY COUNCIL MEMBER DUNBAR, AND CARRIED ON A 5-0 VOTE, THE CITY

COUNCIL APPROVED CONSENT CALENDAR WITH THE EXCEPTION OF ITEMS 5.1, 5.3, and 5.17.

ON THE MOTION OF VICE MAYOR BRANNING, SECONDED BY COUNCIL MEMBER DUNBAR, AND CARRIED ON A 4-0 VOTE, WITH COUNCIL MEMBER BARRIENTOS ABSTAINING DUE TO HIS INELIGIBILITY TO VOTE DUE TO ABSENCE ON APRIL 28, 2025, THE CITY COUNCIL APPROVED CONSENT CALENDAR ITEM 5.1.

ON THE MOTION OF COUNCIL MEMBER DUNBAR, SECONDED BY COUNCIL MEMBER BARRIENTOS, AND CARRIED ON A 4-0 VOTE, WITH VICE MAYOR BRANNING ABSTAINING DUE TO HIS INELIGIBILITY TO VOTE DUE TO ABSENCE ON MAY 19, 2025, THE CITY COUNCIL APPROVED CONSENT CALENDAR ITEM 5.3.

5.1 Approval of draft minutes - April 28, 2025 Special Meeting and April 28, 2025 Regular Meeting.

5.2 Approval of draft minutes - May 12, 2025 Regular Meeting.

5.3 Approval of draft minutes - May 19, 2025 Special Meeting.

5.4 **Adoption of Ordinance 2174** approving Development Agreement (DA) 24-002 for the Triad Place project.

5.5 **Introduce an ordinance** amending portions of Livermore Municipal Code Chapter 13.36 Sewer Service and Use Charges Sections 13.36.030 Definitions, 13.36.060 Residential Customers, and 13.36.090 Industrial and Miscellaneous Customers.

5.6 **Resolution 2025-080** authorizing execution of an agreement with the California Energy Commission for the Charging Infrastructure for Government Fleets program to install electric vehicle charging infrastructure at City facilities.

5.7 **Resolution 2025-081** adopting a list of projects for Fiscal Year 2025-26 funded by Senate Bill 1: The Road Repair and Accountability Act of 2017 and approving the use of Road Maintenance and Rehabilitation Account Funds.

5.8 **Resolution 2025-082** authorizing execution of an agreement with COAR Design Group, in an amount not-to-exceed $1,768,921 and a term ending December 31, 2029, to provide design and construction support services for the Fire Station 6 Building Improvements project PS202215.

5.9 **Resolution 2025-083** authorizing an agreement with TJKM, in an amount not-to-exceed $362,000 and a term ending June 30, 2027, to develop plans, specifications, and estimates for the Transportation Safety Projects TC202529.

5.10 **Resolution 2025-084** authorizing delegation of authority to the City

Manager to award a construction contract, in an amount not-to-exceed $2,700,000, for the Golf Course Damage Repair Project SD202132, FEMA PA-09-CA-4308-PW-00602.

5.11 Resolution 2025-085 approving an exception to the Livermore Municipal Code bidding requirements and authorizing sole sourcing of a specific Fonroche brand of streetlights equipment for the construction of Street Lighting, project TC201923.

5.12 Resolution 2025-086 authorizing issuance of a purchase order to Lenco Industries, Inc. dba Lenco Armored Vehicles in the amount of $534,356 for one 2025 Lenco BearCat G3 4-Wheel Drive Armored Vehicle and authorizing a financial contingency in an amount not-to-exceed ten percent (10%).

5.13 Resolution 2025-087 authorizing the issuance of a purchase order for the replacement P-25 radio equipment from Motorola Solutions for emergency radio communications through the East Bay Regional Communication System (EBRCSA).

5.14 Resolution 2025-088 authorizing the execution of the second amendment to an agreement with Flock Safety, Inc. for the License Plate Reader (LPR) camera expansion, increasing the amount not-to-exceed $815,000.

5.15 Resolution 2025-089 authorizing the first amendment to Loan Agreement between the City of Livermore and Housing Consortium of the East Bay for the property located at 2346 Walnut Street.

5.16 Resolution 2025-090 authorizing the execution of a purchase order with Keep IT Simple (KIS) in an amount not-to-exceed $484,893 for hardware and software to upgrade City of Livermore's virtualized environment.

6. PUBLIC HEARINGS

6.1 Hearing to receive information regarding the City’s job vacancies, recruitment, and retention efforts in accordance with Assembly Bill 2561, and as required by Government Code section 3502.3.

Recommendation: Staff recommended the City Council receive the presentation only for information purposes during the public hearing at which staff will report on the City's job vacancies, recruitment, and retention efforts as required by AB 2561.

Kristen Hilton, Human Resources Manager, presented the staff report.

Mayor Marchand opened the public hearing.

There were no speakers, and the hearing was closed.

THE CITY COUNCIL RECEIVED THE PRESENTATION.

5.17 Resolution approving Two-Year Operating Budget and Five-Year Capital Improvement Plan with appropriations for FY 2025-26 and FY 2026-27.

Mayor Marchand opened the public comment period.

There were no speakers, and the public comment period was closed.

ON THE MOTION OF COUNCIL MEMBER DUNBAR, SECONDED BY COUNCIL MEMBER WANG, AND CARRIED ON A 5-0 VOTE, THE CITY COUNCIL APPROVED ITEM 5.17.

Resolution 2025-091 approving Two-Year Operating Budget and Five-Year Capital Improvement Plan with appropriations for FY 2025-26 and FY 2026-27.

6.2 Hearing to approve the May 2025 Wastewater Cost of Service Study, review received objections and the City's responses to the objections, review and tabulate protests received in accordance with Proposition 218 to determine if a majority protest exists, consider proposed updated wastewater service charges, and approve a resolution adopting the updated charges if no majority exists.

Recommendation: Staff recommended the City Council conduct a public hearing to approve the May 2025 Wastewater Cost of Service Study, review the objections received and the City's responses to the objections, review and tabulate protests received in accordance with Proposition 218 to determine if a majority public protest exists, consider updated proposed wastewater service charges, as set forth in the May 2025 Wastewater Rate Study, and approve a resolution adopting the updated charges if no majority protest exists.

Anthony Smith, Acting Assistant Public Works Director, presented the staff report.

Mayor Marchand opened the public hearing.

Jeri Arstingstall provided a comment.

There were no more speakers, and the hearing was closed.

ON THE MOTION OF COUNCIL MEMBER DUNBAR, SECONDED BY COUNCIL MEMBER WANG, AND CARRIED ON A 5-0 VOTE, THE CITY COUNCIL ADOPTED THE FOLLOWING RESOLUTION:

Resolution 2025-092 adopting the 2025 Wastewater Cost of Service Study, approving wastewater service rate increases as identified in the study, and amending the wastewater rates and charges beginning in fiscal year 2025-26 through fiscal year 2029-30.

7. MATTERS FOR CONSIDERATION – NONE

8. COUNCIL COMMITTEE REPORTS AND MATTERS INITIATED BY CITY MANAGER, CITY ATTORNEY, STAFF AND COUNCIL MEMBERS

THE MAYOR AND CITY COUNCIL MEMBERS PROVIDED A SUMMARY OF RECENTLY ATTENDED EVENTS AND MEETINGS IN ADDITION TO THE INFORMATION PROVIDED IN THE SUPPLEMENTAL PACKET. COUNCIL MEMBERS WHO DID NOT PROVIDE A SUMMARY IN THE SUPPLEMENTAL PACKET ARE INCLUDED BELOW.

Livermore-Amador Valley Water Management Agency (LAVWMA) Council Member Dunbar note his attendance at the May 21, 2025 meeting.

Pride Month Council Member Wang expressed support for pride month.

Livermore Valley Arts Council Member Wang announced an upcoming Juneteenth Jubilee event June 22, 2025.

City of Livermore Council Member Wang welcomed intern Aashika Anandh.

Sky Family Martial Arts Council Member Barrientos announced a ribbon cutting event.

Livermore-Pleasanton Fire Department Council Member Barrientos noted his attendance at the Fire Academy graduation ceremony, on June 6, 2025.

City of Livermore Vice Mayor Branning announced upcoming Rodeo Week events.

City of Livermore Vice Mayor Branning noted that he will be absent from the June 23, 2025 City Council meeting.

Livermore Amador Valley Transit Authority (LAVTA) and American Public Transportation Authority (APTA) Vice Mayor Branning discussed his attendance in Washington D.C. at the May 18-20, 2025 conference.

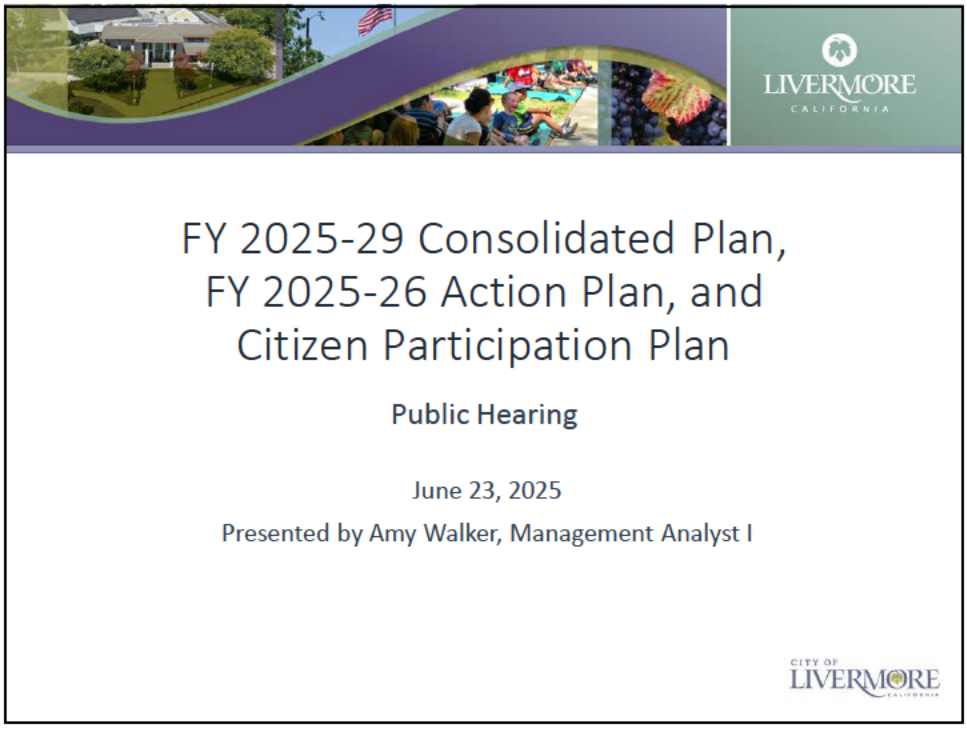
City Council initiated the matter of staff reviewing how the City of Livermore would respond to civil unrest in the City due to recent events in Los Angeles (LA).

9. ADJOURNMENT – at 8:29 pm in memory of former Historic Preservation Commissioner Donald Smith to a Regular City Council Meeting on Monday, June 23, 2025 at 7:00 pm, Civic Center Meeting Hall, City Council Chamber, 1016 S. Livermore Avenue.

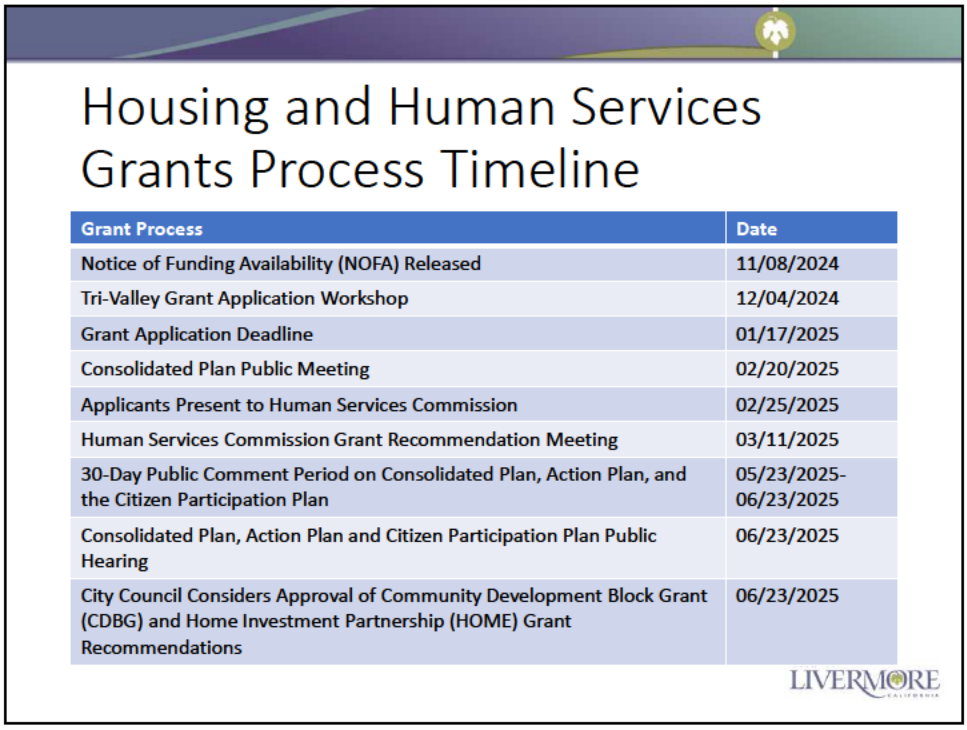
APPROVED: _____
JOHN P. MARCHAND, MAYOR

ATTEST: _____

DEBORAH L. ELAM, CITY CLERK

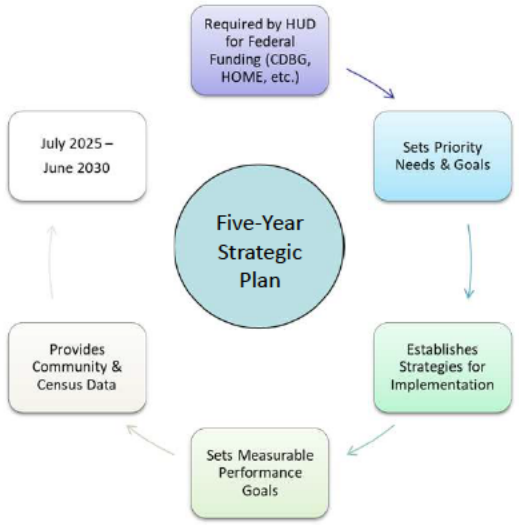

LIVERMORE
CALIFORNIA
FY 2025-29 Consolidated Plan,
FY 2025-26 Action Plan, and
Citizen Participation Plan
Public Hearing
June 23, 2025
Presented by Amy Walker, Management Analyst I
CITY OF
LIVERMORE

1


Housing and Human Services
Grants Process Timeline
Grant Process
Date
Notice of Funding Availability (NOFA) Released
11/08/2024
Tri-Valley Grant Application Workshop
12/04/2024
Grant Application Deadline
01/17/2025
Consolidated Plan Public Meeting
02/20/2025
Applicants Present to Human Services Commission
02/25/2025
Human Services Commission Grant Recommendation Meeting
03/11/2025
30-Day Public Comment Period on Consolidated Plan, Action Plan, and the Citizen Participation Plan
05/23/2025-
06/23/2025
Consolidated Plan, Action Plan and Citizen Participation Plan Public Hearing
06/23/2025
City Council Considers Approval of Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) Grant Recommendations
06/23/2025
LIVERMORE

2

Consolidated Plan Overview



CITY OF LIVERMORE

3

FY 2025-29
Consolidated Plan Goals

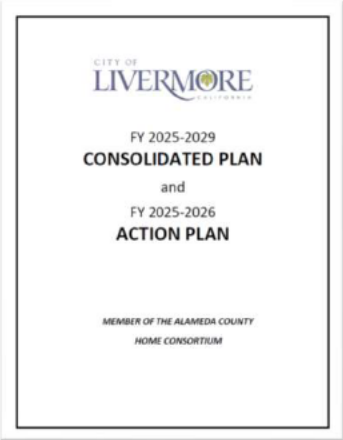
1. Provide Affordable Housing and Rental Assistance
2. Fund Minor Housing Rehabilitation Program
3. Support Core Public Services
4. Improve Public Infrastructure and Facilities

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CITY OF LIVERMORE

4

Annual Action Plan Overview



- Outlines how CDBG and HOME funding allocations will be used for the upcoming fiscal year, using guidance set by the five-year Consolidated Plan

CITY OF LIVERMORE

5

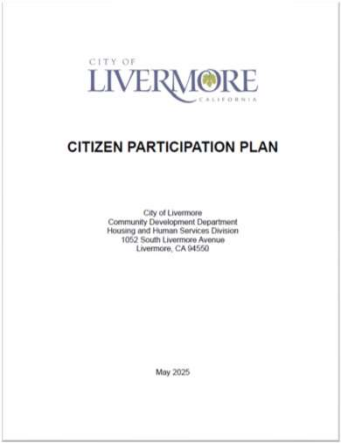
Fiscal Year 2025-26
CDBG and HOME Funding

Organization	Project	CDBG	HOME	Total
Abode Services	Rapid Re-Housing/Tenant Based Rental Assistance	$62,981	$74,895	$137,876
Tri-Valley Haven for Women	Tenant Based Rental Assistance	$36,788	$42,202	$78,990
Section 108 Loan- Axis Community Health	Annual Principal and Loan Repayment	$26,775	$0	$26,775
Section 108 Loan- Hagemann Farms	Annual Principal and Loan Repayment	$71,446	$0	$71,446
Section 108 Loan- Emergency Shelter Rebuild	Annual Principal and Loan Repayment	$60,000	$0	$60,000
Spectrum Community Services	Meals on Wheels	$59,536	$0	$59,536
Administration	Administration	$79,382	$6,505	$85,887
	Total	**$396,908**	**$123,602**	**$520,510**

CITY OF LIVERMORE

6

Citizen Participation Plan



- Outlines the public process for the development of HUD related documents
- Encourages residents to become involved in process
- Updated in May 2025 to ensure information and requirements are current

CITY OF LIVERMORE

7

Recommendations

The Human Services Commission and staff recommend the City Council adopt a resolution:

1. Approving the FY 2025-29 Consolidated Plan and the FY 2025-26 Annual Action Plan, attached hereto as Exhibit A, and authorizing submission of the Consolidated Plan and Action Plan to Alameda County for inclusion with the Alameda County HOME Consortium report for submittal to HUD;
2. Approving the Citizen Participation Plan, attached hereto as Exhibit B, and authorizing submission of the Citizen Participation Plan to Alameda County for inclusion with the Alameda County HOME Consortium report for submittal to HUD;

CITY OF LIVERMORE

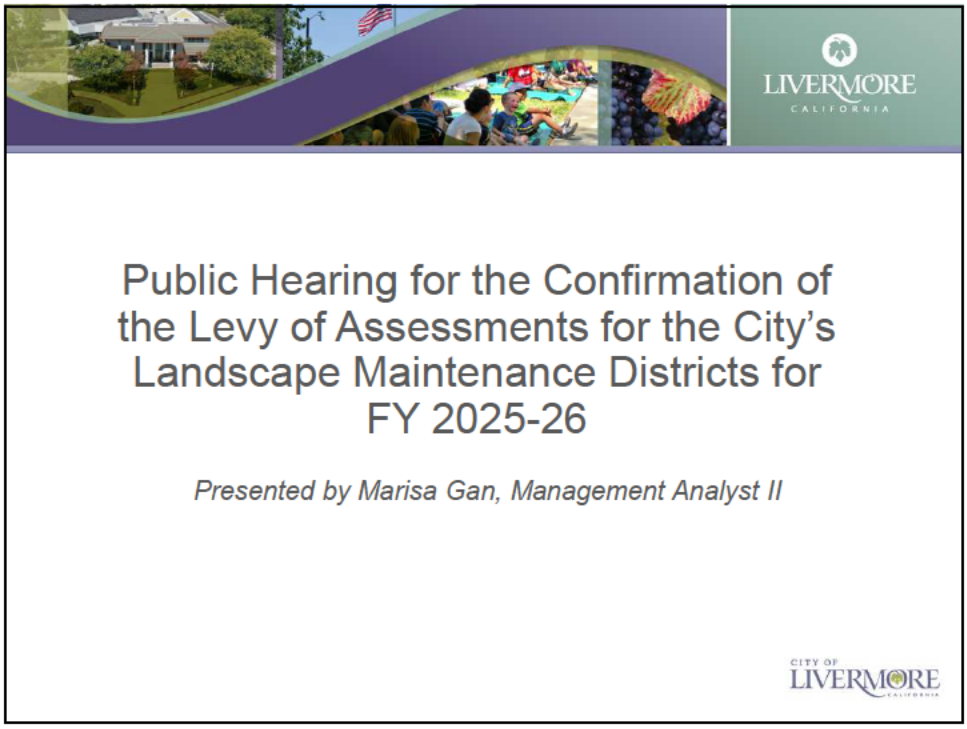
8

Recommendations Continued

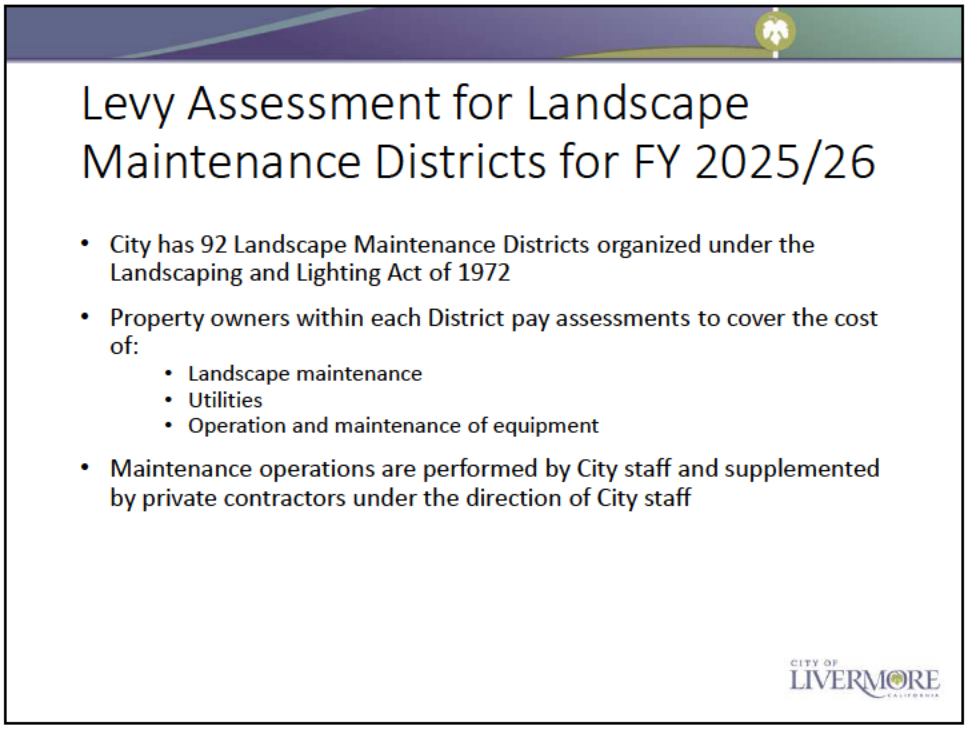
3. Authorizing the City Manager, or her designee, to negotiate and execute all documentation and agreements with HUD and any subgrantees that are necessary and appropriate to effectuate the FY 2025-29 Consolidated Plan and FY 2025-26 Annual Action Plan, including, without limitation, the FY 2025-26 Entitlement Certifications, attached hereto as Exhibit C; and
4. Authorizing the City Manager, or her designee, to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution, including approving minor changes to the FY 2025-29 Consolidated Plan, FY 2025-26 Annual Action Plan, and the Citizen Participation Plan.

CITY OF LIVERMORE CALIFORNIA

9


LIVERMORE
CALIFORNIA
Public Hearing for the Confirmation of the Levy of Assessments for the City's Landscape Maintenance Districts for FY 2025-26
Presented by Marisa Gan, Management Analyst II
CITY OF LIVERMORE

1


Levy Assessment for Landscape Maintenance Districts for FY 2025/26
• City has 92 Landscape Maintenance Districts organized under the Landscaping and Lighting Act of 1972
• Property owners within each District pay assessments to cover the cost of:
• Landscape maintenance
• Utilities
• Operation and maintenance of equipment
• Maintenance operations are performed by City staff and supplemented by private contractors under the direction of City staff
CITY OF LIVERMORE

2

Levy Assessment for Landscape Maintenance Districts for FY 2025/26

- Staff reviews costs, maintenance level, and long-term financial stability of each district
- The proposed assessment rates to be levied for all Districts are all equal to or less than each District's FY 2024/25 maximum assessment rates.

District Policy	Number of Districts	Allowable Adjustment	Proposed Adjustment
Enduring Cap	58	CPI-U+1%	3.69%
Maximum Cap	30	CPI-U	2.69%
Pre-Prop 218	4	CPI-U	2.69%

CITY OF LIVERMORE CALIFORNIA

3

Levy Assessment for Landscape Maintenance Districts for FY 2025/26

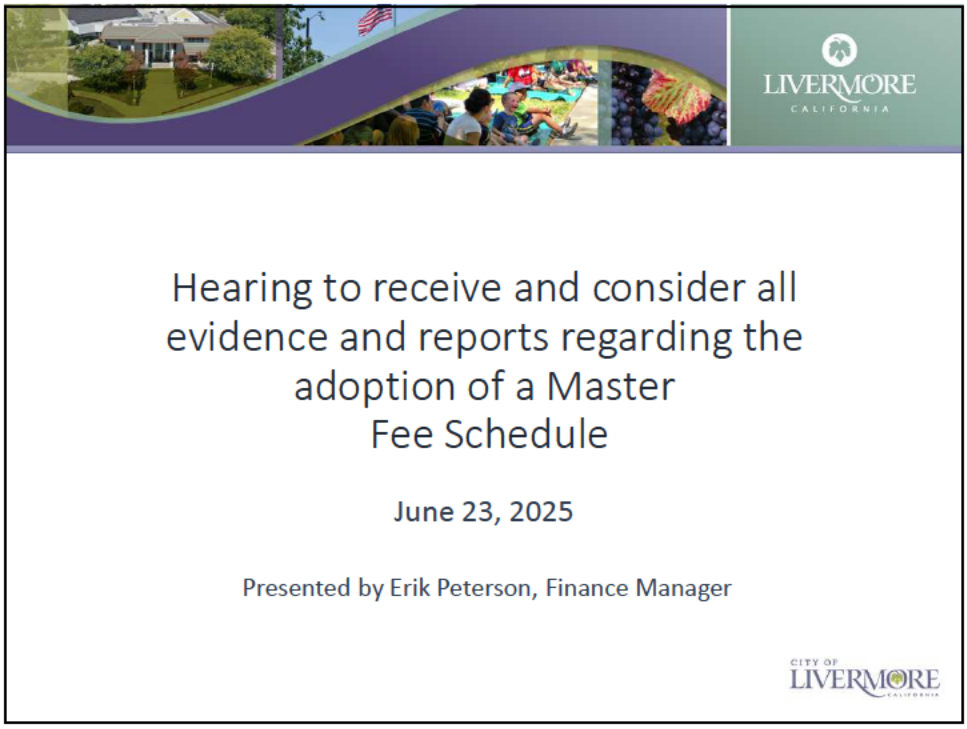
Staff Recommends the City Council:

1. Conduct a public hearing for the confirmation of the annual levy of assessments for the City's Landscape Maintenance Districts for FY 2025-26.

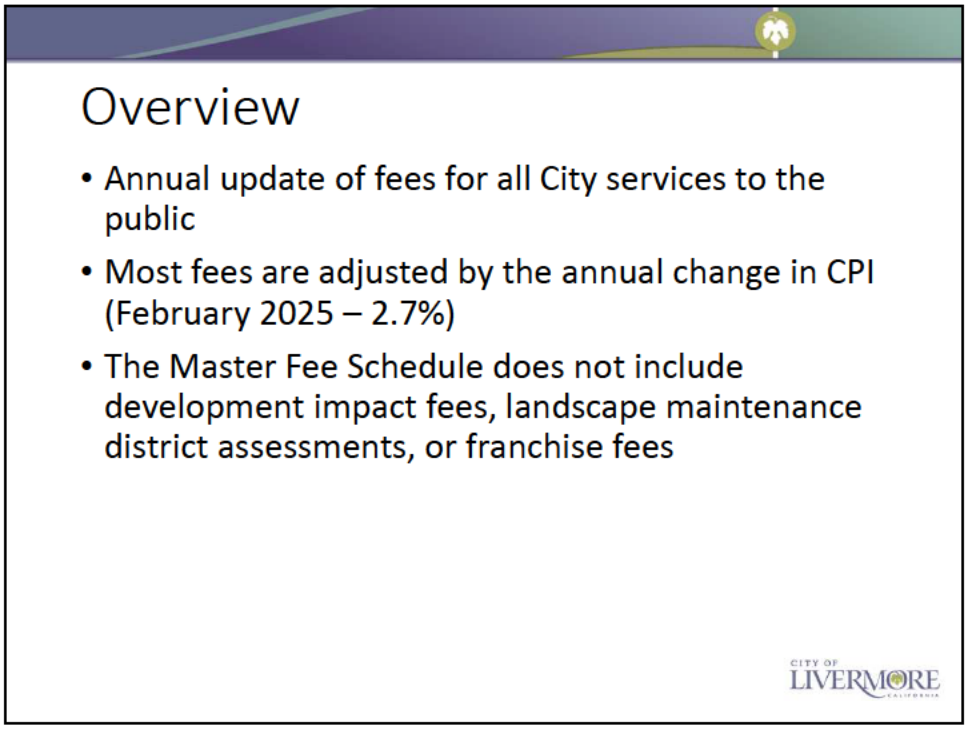
2. Upon closure of the public hearing, staff recommends the City Council adopt a resolution confirming the annual levy of assessments for the City's Landscape Maintenance Districts and directing actions with respect thereto for FY 2025-26.

CITY OF LIVERMORE CALIFORNIA

4


LIVERMORE
CALIFORNIA
Hearing to receive and consider all evidence and reports regarding the adoption of a Master Fee Schedule
June 23, 2025
Presented by Erik Peterson, Finance Manager
CITY OF LIVERMORE

1


Overview
• Annual update of fees for all City services to the public
• Most fees are adjusted by the annual change in CPI (February 2025 – 2.7%)
• The Master Fee Schedule does not include development impact fees, landscape maintenance district assessments, or franchise fees
CITY OF LIVERMORE

2

Fee Methodology

- Fees initially established by external fee study
- Staff reviews and performs fee analyses annually
- Fees are intended to recover the actual cost of providing the service

CITY OF LIVERMORE CALIFORNIA

3

Modified and New Fees

<u>Community Development - Building:</u>

General Administration – Technology Fee

- Increase from 2% to 5%
  - Sharp Rise in Software Licensing and User Fees
  - Increase remains competitive; Neighboring jurisdictions charging 5% and 6%
- Commercial/Residential Permit Fees – Misc Items
  - Demolition – Swimming Pools
  - Separate line item, same amount as other demolition fees

CITY OF LIVERMORE CALIFORNIA

4

Modified and New Fees Continued

Public Works – Water Resources:

Construction Meter Deposit

- 3" Construction Potable Meter
  - Addition of backflow device to construction meter when connected to Potable Water Hydrant per State Regulation requirement

Meter Testing Fees

- Hydrant Meter Mounting and Backflow Testing Fee

5

Modified and New Fees Continued

Public Works – Water Resources:

Wastewater Permit Review

- Temporary Wastewater Discharge Permit (WWDP)

Wastewater Monitor Fee

- Violation Follow-up Fee
  - Cost of follow up inspections on any wastewater discharge violation

6

Additional Clean-Up Changes

- Existing Fees Added to the schedule (LPD)
- Old Fees Removed (Water and Wastewater)

CITY OF LIVERMORE CALIFORNIA

7

Recommendation

Staff recommends the City Council conduct a public hearing and adopt a resolution approving the City's master fee schedule, incorporating certain fee changes and superseding resolution 2024-105

CITY OF LIVERMORE CALIFORNIA

8

Council Member	Date of Meeting or Event	Committee or Organization - (Please spell out acronyms)	Meeting or Event Type (ex. board meeting or ribbon cutting)	Summary of Meeting or Event
Mayor Marchand	6/11/2025	Livermore Rotary	Rotary meeting and lunch	Awards and recognition for sponsors
Mayor Marchand	6/11/2025	Valley Link Board of Directors	Board meeting	Legislative updates and approved the phased approach to Mountain House.
Mayor Marchand	6/11/2025	Alameda County Mayors Conference	Mayors Conference	Heard presentations from Supervisor Tam's office, a presentation on the use of interim housing to reduce homelessness and the host city report from Albany. The conference also considered a letter from Hayward Mayor Salinas on ICE activities.
Mayor Marchand	6/12/2025	City of Livermore/TV30	Mayor's Report	Provided an update on City activities.
Mayor Marchand	6/12/2025	Chamber of Commerce	Ribbon-cutting	Welcomed Pijja Paradise Pizza and presented a certificate of welcome.
Mayor Marchand	6/12/2025	Livermore Rodeo Association	Tour	Behind the scenes tour of the rodeo grounds.
Mayor Marchand	6/13/2025	InterFaith Housing	Ground-breaking	Ground-breaking for Pacific Avenue Senior Apartments
Mayor Marchand	6/14/2025	Livermore Rodeo Association	Parade and Rodeo	Celebrated the 107th anniversary of the running of the "World's Fastest Rodeo", now inducted into the Pro Rodeo Hall of Fame.
Mayor Marchand	6/19/2025	United States Conference of Mayors	Summer meeting	Attended and participated in the Conference Forums, programs, and the Mayors Water Council. Exchanged ideas and best practices.

Council Member	Date of Meeting or Event	Committee or Organization - (Please spell out acronyms)	Meeting or Event Type (ex. board meeting or ribbon cutting)	Summary of Meeting or Event
Council Member Barrientos	6/11/2025	Stop Waste Board Meeting	Awards were presented to several organizations/ restaurants for their efforts to recycle etc	Wingen Restaurant was presented a plague for their efforts and leadership
Council Member Barrientos	6/12/2025	City of Livermore	Chamber Rodeo Mixer	Paint branding, good fun and plenty of cowboys
Council Member Barrientos	6/13/2025	City of Livermore	Ground Breaking for the building of Pacific Ave senior apartments	Many dignitaries and many acknowledgement of the many individuals and entities that helped move this project over the past eight years
Council Member Barrientos	6/14/2025	City of Livermore	Livermore Rodeo Parade	Rode on bales of hay with the council and the city manager, her husband, and siblings

Council Member	Date of Meeting or Event	Committee or Organization - (Please spell out acronyms)	Meeting or Event Type (ex. board meeting or ribbon	Summary of Meeting or Event
Council Member Dunbar	6/14/2025	Livermore Rodeo Parade / Rodeo	Public event	
Council Member Dunbar	6/12/2025	Greenbelt Alliance Open House at REAP Climate Center	Public event	REAP Climate center is a reclaimed railroad ROW at the intersection of climate, jobs, and restoration. Executive Director Jonathan DeLong gave an excellent tour.
Council Member Dunbar	6/19/2025	Key to the City / GILLIG		Gave a tour of GILLIG to Key to the City graduates
Council Member Dunbar	6/20/2025	Livermore Area Recreation and Park District Foundation	Wine Down in the Grove Fundraiser	The Foundation raised almost $60k to reduce barriers to children for LARPD programs and events.
Council Member Dunbar	6/21/2025	Livermore Valley Arts / TriValley for Black Lives	Juneteenth	
Council Member Dunbar	6/21/2025	Goodness Villaage	Celebration Fundraiser	Baked baklava for bidding in support of Goodness Village. It was a tie between Pleasanton and Livermore this year.
Council Member Dunbar	6/23/2025	Livermore Teen Academy	Graduation Ceremony	

Council Member	Date of Meeting or Event	Committee or Organization - (Please spell out acronyms)	Meeting or Event Type (ex. board meeting or ribbon cutting)	Summary of Meeting or Event
Council Member Wang	6/11/2025	Livermore Stockmen's Rodeo Association	44th Rodeo Annual Paint Branding & Mixer	Very well attended!
Council Member Wang	6/12/2025	Livermore Stockmen's Rodeo Association	Behind-the-scenes tour of the rodeo	Fun and informative!
Council Member Wang	6/13/2025	Pacific Avenue Senior Homes	Groundbreaking	Many, many people attended this long-awaited groundbreaking!
Council Member Wang	6/13/2025	Livermore Amador Valley Transportation Authority (LAVTA)	Special Board meeting	Discussion of Board Chair and Vice Chair elections
Council Member Wang	6/13/2025	Alameda County Fair	Opening day	
Council Member Wang	6/13/2025	Charming Fig restaurant	Comedy night featuring Faith Alpher	
Council Member Wang	6/14/2025	Livermore Stockmen's Rodeo Association	Rodeo Parade	
Council Member Wang	6/14/2025	Grounded Livermore cafe	2-year anniversary celebration	Pop-up vendors
Council Member Wang	6/14/2025	Camp Parks and City of Dublin	Commemoration of the 250th anniversary of the U.S. Army	
Council Member Wang	6/16/2025	Collins Electrical Company and Livermore Valley Chamber of Commerce	Ribbon cutting	Many attendees to celebrate the expansion of Collins Electric to Livermore
Council Member Wang	6/19/2025	City of Dublin	Juneteenth Festival	Bands, food, vendors, community organizations, and many, many attendees!
Council Member Wang	6/21/2025	Tri-Valley for Black Lives and Livermore Valley Arts	Tri-Valley Juneteenth Festival	Performers, vendors, community organizations, and many attendees!
Council Member Wang	6/21/2025	Livermore Valley Arts	Faith Alpher's Juneteenth presentation at Bankhead Theater	
Council Member Wang	6/23/2025	City of Livermore	Livermore Teen Academy graduation	