

TOWNSHIP OF LOWER MERION

CAPITAL IMPROVEMENT PLAN WORKSHOP

**WEDNESDAY, JUNE 24, 2026
6:00 PM (Approximately)**

AGENDA

1. INTRODUCTION - TOWNSHIP MANAGER
2. 2026 PROJECT STATUS - DIRECTOR OF PUBLIC WORKS
3. 2027 - 2032 CIP PLAN AND FINANCING
4. GENERAL CIP DISCUSSION ITEMS - DIRECTOR OF PUBLIC WORKS
5. PRIORITIZATION DISCUSSION, QUESTIONS AND COMMENTS FROM BOARD OF COMMISSIONERS / SENIOR STAFF
6. NEXT STEPS - TOWNSHIP MANAGER
7. NOTE: PLEASE BRING YOUR COPY OF THE GREEN 2026 - 2031 CIP BOOK DATED DECEMBER 17, 2025



Township of Lower Merion
A FIRST CLASS TOWNSHIP

AGENDA ITEM INFORMATION

COMMITTEE: Board of Commissioners

ITEM: INTRODUCTION - TOWNSHIP MANAGER

ATTACHMENT(S):

[Issue Briefing - CIP Workshop 06-18-2026.pdf](#)

TOWNSHIP OF LOWER MERION
Office of the Township Manager

MEMORANDUM

TO: President and Members of the Board of Commissioners

FROM: Ernie B. McNeely, Township Manager

SUBJECT: CIP Workshop

DATE: June 18, 2026

Introduction

The CIP (Capital Improvement Plan) workshop scheduled for June 24, 2026 is part of the established process used by the Township to set direction for capital investment and reinvestment in the variety of assets owned and maintained by the Township. The Township has over \$260 million in capital assets owned according to accounting records. That total is likely understated, so it requires considerable investment to maintain all those assets. Township assets vary from roads, bridges, parks, sewers, sewer pump stations, storm sewers, streetlights, traffic signals, fleet, parking facilities to major buildings, community centers and historic properties.

The workshop materials reflect a menu of capital projects, some of which have been in the CIP plan for years and a few newly identified needs. The CIP list has been culled and vetted initially by staff so the Board of Commissioners is not starting from scratch, but before the actual proposed CIP can be prepared the task is to balance the need and desire for projects versus the available funding, much of which is typically provided by incurring debt.

CIP Overview

The 2026 CIP totaled \$64.3 million in projects— \$36.4 million of that total expected to come from Township funds— and the remaining balance from ARP proceeds, grants and other sources. As expected with such a large and ambitious plan, the 2026 CIP was optimistic to project that this amount of CIP projects could be designed, bid, and constructed all within 2026, so the 2027 CIP's outlay includes reappropriations from this year to next. In fact, out of the list of 2027 CIP projects about \$10 million is reappropriated from 2026 as projects that did not complete design, bidding or construction.

The workshop materials list capital projects for 2027 totaling \$17.6 million in Township, State Liquid Fuels and utility contribution funds. This reflects a decline from the prior two years which had record-setting capital outlay largely due to the spenddown requirements of the Township's \$25 million of American Rescue Plan Act funds; the last interest earnings of those proceeds were expended last month.

The purpose of the attached spreadsheets and supporting documents is to provide the Board with

a list of projects that might be considered for the 2027 CIP Budget and the overall 2027-2032 CIP Plan. Staff has gone through a process to identify which projects can be deferred and has focused on critical needs and projects that have awarded grant funding.

The CIP grading process shows projects as A, B, or C in a priority ranking. Projects the Board authorizes to move forward are generally classified as “A” projects. Projects listed as “B” projects are valuable or new projects the Board of Commissioners may want to consider moving up to an “A” project and finally there are “C” projects that are needed improvement projects, but which might be deferred for a later year in the CIP Plan. There are no B or C projects listed at this time. The CIP workshop is designed to make the options regarding the CIP plan clear and hopefully generate the important direction staff needs to have from the Board of Commissioners.

Cash Flow and Township Debt

Total debt outstanding, which had been at one point well over \$100 million, had been reduced to approximately \$74 million at the end of 2024. A \$24.1 million bond issue was auctioned in early 2025 to finance CIP projects, the proceeds of which are projected to be fully exhausted before the end of this year. At year-end 2025, the township’s total outstanding debt was approximately \$93.8 million. Before new borrowing, scheduled debt payments will reduce this figure to \$85.1 million at year-end 2026 and \$77.0 million at year-end 2027, a total reduction of \$16.8 million.

	Governmental	Sewer	Total
Debt Principal outstanding at 12/31/2025	75,416,600	18,413,400	93,830,000
Principal payments in 2026	(7,208,100)	(1,501,900)	(8,710,000)
Projected Debt Principal outstanding at 12/31/2026	68,208,500	16,911,500	85,120,000
Principal payments in 2027	(6,673,300)	(1,441,700)	(8,115,000)
Projected Debt Principal outstanding at 12/31/2027	61,535,200	15,469,800	77,005,000

The cash flow analysis in the workshop materials indicates a need for new debt financing of \$24.7 million through year-end 2027, including financing needs by the end of the current year. The ultimate needs of the township in the next 18-24 months will depend in part on the guidance of the Board regarding 2027 projects. However, the Finance Committee will begin discussions this summer on approaching short-term needs through the end of the year, which can be address through a smaller borrowing in the range of \$10 million – \$15 million, use of General fund balance, and/or a reimbursement resolution to borrow from the General Fund to be reimbursed by debt issuance in early 2027.

Conclusion

It is hoped this CIP workshop provides a clear view of the financial impact of project decisions in a concise manner and helps set priorities for the Board of Commissioners. Again, the goal of the CIP Workshop is for the Board of Commissioners to give staff direction, so the proposed CIP better reflects the Board’s priorities and is ready for introduction with the annual budget in the fall.

Please bring your copies of the 2026-2031 Adopted CIP Plan (the green cover) as it has project sheets that provide detail on the individual projects. Commissioners may have additional projects they might like to see included in the CIP that staff may not yet know about and of course those should also be discussed at the workshop. Again, I hope this process assists the Board of Commissioners to begin to set priorities for the 2027-2032 CIP.

Projects Completed / Substantially Completed To Date

- 4025 Key Scan Phase VI
- 4080 Ardmore Library Window Restoration
- 4098 Bala Cynwyd Library Children's Room Selective Carpet Replacement
- 4215 Parking Lot No. 7 Fence Repair
- 4215 Parking Lot No. 23 Reconstruction
- 4225 Transfer Station 10-year Solid Waste Permit Renewal
- 4225 Transfer Station Compactor Replacement
- 4246 Parking Lot No. 7 Public Electric Vehicle Chargers
- 4404 Belmont Hills Squad Apparatus
- 4405 Gladwyne Fire Company Overhead Door Replacement
- 4477 Parkside-Cynwyd Trail
- 4489 Ashbridge House Renovation and Addition
- 4492 Gladwyne Park Playground Replacement
- 4500 NFS Tunnel improvements
- 4508 Center for Positive Aging in Lower Merion (PALM) Renovation and Addition
- 4652 Glanraffon Creek PRP Stream Restoration
- 4652 Hollow Road and Hagys Ford Road PRP Stream Restoration
- 4652 Williamson Road and Dove Lake Road PRP Stream Restoration
- 4652 Storm Lining near Hamilton Road and Springhouse Lane
- 4718 Glen Rd Pump Station Sewage Pump Replacement / Upgrades
- 4719 Glen Rd Pump Station Sewer Bypass Connection and Flow Meters
- 4739 Fenimore Pump Station Slab Repairs
- 4752 Fenimore Force Main Phase I
- 4753 Glen Road Pump Station Control System Upgrade

4025 Facilities Improvements

Belmont Hills Community Center Window Exterior Painting Phase II

- Design underway; Bidding Summer with construction planned for Fall/Winter

Bryn Mawr Community Center Exterior Repainting

- Construction underway

Bryn Mawr Community Center Porch, Basement Walls, and Drainage Improvements

- Design underway; Bidding Summer with construction planned for Fall/Winter

Key Scan Phase VII

- Planned for Summer / Fall

Ludington Library Fire Alarm System Upgrade

- Design underway; Bidding Summer with construction planned for Fall/Winter

Public Safety Building Selective Repointing

- Construction underway

Springhouse Envelope Repairs

- Construction underway

Township Administration Building Boiler Replacement

- Design underway; Bidding Summer with construction planned for Fall/Winter

Township Administration Building Water Infiltration Improvements

- Design underway; Bidding Summer with construction planned for Fall/Winter

Township Administration Building Window Repairs Phase I

- Design underway; Bidding Summer with construction planned for Fall/Winter

4026 Information Technology Master Plan

Police Call Center System Hardware and Software Replacement and Upgrade

- Underway

4072 Schauffele Plaza

- Design underway

4093 Emergency Generator Upgrade

TAB

- Design underway; Bidding Summer/Fall; Due to long equipment lead time, construction planned for 2027

PSB

- Design underway; Bidding Summer/Fall; Due to long equipment lead time, construction planned for 2027

4094 Overhead Door Replacement / Upgrade

Koegel Complex and County Line Road Complex

- Preparing bid documents to solicit bid via CoStars; Construction planned for Fall / Winter

4095 Public Works Operational Needs

Condition Assessment of Storm and Sanitary Pipes at Koegel Complex

- Televising of pipes to resume in Winter

Main Koegel Gate Replacement

- Design underway; Bidding Summer/Fall with construction planned for Winter

4097 Affordable Housing

Ardmore House Expansion

- Construction underway

4098 Library Improvements

Belmont Hills Library Patio

- Design underway; Construction planned for 2027

Bala Cynwyd Library Exterior Painting Phase II

- Bidding underway; Construction planned for Fall

Bala Cynwyd Library Ground Source Heat Pump Replacement

- Design underway; Bidding Summer / Fall with construction planned for Winter / Spring

Ludington Library Concrete Ramp Repairs

- Construction underway

Ludington Library EFIS Wall Repairs and Vestibule Roof Replacement with Interior Repairs

- Design underway; Bidding Fall / Winter with construction planned for 2027

Penn Wynne Library Reading Garden

- Construction underway

Penn Wynne Library Roof Repair

- Construction underway

4099 Waverly Site Improvements

Multipurpose Training Area

- Design underway; Construction planned for 2026/27

Drainage Improvements

- Design underway; Construction planned for 2027

4210 Rotomilling and Road Reconstruction

- Construction underway

4211 Sidewalk Replacement

- Contract execution underway; Construction to initiate soon

4215 Municipal Parking Lot Repair

Township Administration Building Parking Lot Repairs

- Design underway; Bidding Summer with construction planned for Fall / Winter

4216 Rock Hill Road / Belmont Avenue TSA Improvement

- Design proceeding as planned

4217 Road Stabilization

Mill Creek Road Phase I

- Construction to initiate in coordination with Pollution Reduction Plan project at Rolling Hill Park and separate Barker's Mill project to minimize temporary road closures

Conshohocken State Road

- Periodically monitoring retaining wall

4236 Traffic Network Evaluation and Upgrades - Township Wide

- Refer to Appendix

4237 Bridge Maintenance & Repairs

Bridge / Culvert Repairs Phase II

- Design underway and submitted PaDEP General Permit packages for each bridge / culvert repairs at:
 - a. Lafayette Road between Youngs Ford Road and Waverly Road
 - b. Bryn Mawr Avenue near Woodbine Avenue
 - c. Beech Road near Airdale Road (two bridges)
 - d. Morris Road between Cotswold Lane and Wyngate Road
 - e. Grenox Road between Hillside Road and Sussex Road
 - f. Wyngate Road near Medford Road
- Bidding will be pending receipt of PaDEP permits

Bridge Reconstruction at Knox Road between Sussex Road and Grenox Road

- Design underway and preparing PaDEP General Permit package; Construction planned for 2027

Annual Inspections for Bridges and Culverts

- Completed inspections and finalizing reports for three bridges / culverts

4246 Sustainability Infrastructure Program

Penn Wynne Library – Manao Parking Lot Carport Photovoltaic

- Construction underway

Parking Lot #14 Carport Photovoltaic and Public Electric Vehicle Chargers

- Design underway; Construction planned for 2027

4247 Sidewalk Installations

- Design underway

4404 Fire Apparatus Replacement Fund

Anticipated for 2026 Delivery

- Gladwyne Ladder
- Bryn Mawr Squad Rebuild

Anticipated for 2026 Ordering

- Bryn Mawr Ladder (anticipated delivery 2029)
- Penn Wynne Rescue (anticipated delivery 2029)

4405 Fire Companies Facilities Projects

Gladwyne Fire Company Engine Floor Repairs

- Bidding underway; Construction planned for Fall

Belmont Hills Fire Company Exterior Repairs

- Design underway; Bidding Summer with construction planned for Fall/Winter

4455 Comfort Station Replacement and Renovation

Envelope Repairs at Various Locations

- Ongoing

4458 Park Facilities Improvements

- Ongoing

4459 Basketball Court / Utility Court Reconstruction

Wynnewood Valley Park Basketball Court

- Construction underway

4466 Park Tree Inventory and Planting Plan

- Ongoing

4469 Athletic Field Improvement Program

Field Management Program

- Ongoing

4477 Bicycle and Pedestrian Path System Implementation

South Ardmore Park Perimeter Path

- Evaluating options

Penn Wynne Park Pervious Path

- Topographic survey nearing completion; design to initiate soon

4486 Polo Field Improvements

- Ongoing

4489 Ashbridge Memorial Park Master Plan Implementation

Improvements to Park and Outbuildings

- Ongoing

4492 Playground Replacement Program

Bala Cynwyd Park

- Discussions ongoing with Playground Steering Committee for equipment selections
- Topographic survey completed

4499 Cynwyd Heritage Trail – Phase II

Barmouth Trailhead

- Design underway

4500 Connelly Site Master Plan

Cynwyd Spur: ADA Trail Link

- Topographic survey nearing completion; preliminary design to initiate soon

4502 Parks and Recreation Plan Implementation

Rolling Hill Park Masterplan

- Underway

Flat Rock Park Trail

- Design underway; Bidding Fall with construction planned for Winter / Spring

4505 Park Bridge Repairs and Replacements

- Ongoing

4506 Park Masonry Repair

- Ongoing

4508 Ardmore Avenue Community Center

- Construction underway

4511 Parks Parking Lot and Driveway Repair

- Planned for Summer / Fall

4512 Main Line Greenway Signage

- Ongoing

4514 Cynwyd Spur Tow Path Extension

- City of Philadelphia project; ongoing

4652 Stormwater Facilities Management Project

MS4

- Ongoing

Pollution Reduction Plan – Rolling Hill Park (Mill Creek Road)

- Coordinating with Developer of Barker's Mill for timing of their project and ours to schedule roadway work along Mill Creek Road between Conshohocken State Road and Rose Glen Road
- Separately, stream restoration work pending receipt of Joint Permit from PADEP and USACE and schedule with Rolling Hill Dam PRP by same contractor

Pollution Reduction Plan – Rolling Hill Dam (Rose Glen Road)

- Construction pending receipt of Joint Permit from PADEP and USACE, and schedule with Rolling Hill Park PRP by same contractor

River Road Culvert Replacement

- Award planned for June BOC; Construction planned to begin Fall / Winter pending weather and material lead time

Maintenance at Knox, Remington, and Rolling Hill Dams

- Ongoing

Minor Roadway Drainage Improvements at Various Locations

- Ongoing

Inlet Repairs at Various Locations

- Ongoing

4705 Gladwyne / Villanova Area Sanitary Sewer Extension

- Ongoing

4706 Infiltration / Inflow Program

- Ongoing

4707 Sanitary Sewer Replacement Fund

- Ongoing

4708 Philadelphia Capital Contributions

- Ongoing as per agreement

4711 Emergency Generator Upgrade

Ardmore Pump Station

- Award planned for June BOC; Due to long equipment lead time, construction planned for late 2026, possibly early 2027

Mill Creek Pump Station

- Design underway; Bidding Fall / Winter; Due to long equipment lead time, construction planned for 2027

4714 Gulph Creek Pump Station Improvements

Ventilation and Electrical System Upgrades

- Design underway
- Coordination with CIP 4739 and 4746

4718 Sewer Lining Reconstruction Fund

2024 Contract

- Construction underway

2025 Contract

- Construction underway

2026 Contract

- Finalizing identification of locations to initiate design

4719 Manhole Reconstruction Fund

2024 Contract

- Construction underway

2025 Contract

- Construction underway

2026 Contract

- Finalizing identification of locations to initiate design

4739 Pump Station Building Improvements

Driveway Repairs Phase VIII

- Construction planned for Summer / Fall

Door Replacement Phase IV

- Construction planned for Fall / Winter

Waverly Pump Station Ventilation Replacement

- Rebid Fall / Winter; Construction planned for 2027

Gulph Creek Pump Station Envelope Repairs

- Coordinated with CIP 4714 and 4746

4742 Interceptor Lining

2024 Contract

- Construction underway

2025 Contract

- Construction underway

2026 Contract

- Finalizing identification of locations to initiate design

4744 Grit Removal System Replacement

Glanraffon Pump Station

- Design underway

Belmont Pump Station

- Contract execution underway; Construction to initiate soon

4746 Electric Service Feed Replacement

Glanraffon Pump Station

- Waiting for Peco to approve configuration change to service at road
- Design underway

Gulph Creek Pump Station

- Coordinated with CIP 4714 and 4746

4747 Hoist Replacement

- Ongoing

4748 Sewage Pump Replacement / Upgrades

Belmont Pump Station

- Contract execution underway; Construction to initiate soon

4749 Sewer Bypass Connection and Flow Meters

Glanraffon Pump Station

- Coordinated with CIP 4744

4751 Spring Mill Pump Station Electrical and Ventilation Upgrades

- Design underway

4753 Pump Station Control System Upgrades

- Ongoing

Capital Projects Fund Cash Flow

Capital Project Fund (CPF) Revenues	2026
Beginning Balance (June 1st)	\$ 5,000,000
Utility Contribution (CIP 4210)	\$ 967,000
Liquid Fuels (CIP 4210)	\$ 1,250,000
	<u>\$ 7,217,000</u>
Projected Spending (June - December)	\$ 20,000,000
Projected Use of General Fund Reserves	\$ -
Projected Transfer from Sewer Fund Reserves	\$ -
Projected Ending Balance 12/31/2026	\$ (12,783,000)
Contingency - CIP Spending Slower (-15%)	\$ (9,783,000)

Capital Project Fund (CPF) Revenues	2027
Beginning Balance (Jan. 1st)	\$ (12,783,000)
Utility Contributions (CIP 4210) - Estimate	\$ 900,000
Liquid Fuels (CIP 4210) - Estimate	\$ 1,250,000
	<u>\$ (10,633,000)</u>
Total "A" Projects 2027 Twp. Costs	\$ 17,625,000
Projected Spending 80%	\$ 14,100,000
Projected Additional Financing Need for 2027	\$ (24,733,000)

* Deficit would be closed through a combination of:

- 1) Increased Liquid Fuels allotment;
- 2) GF/SSF Transfers to Capital Projects Fund;
- 3) Slower than anticipated spending on CIP projects;
- 4) Elimination / Deferral of CIP projects;
- 5) Additional funds from grants / utilities;
- 6) Bond / debt issuance

Administration

	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	Twp. 2032
Total Township Costs All Projects	\$ 5,615	\$ 4,310	\$ 4,425	\$ 4,720	\$ 4,045	\$ 2,120
All "A" Projects	\$ 5,615	\$ 4,310	\$ 2,325	\$ 3,305	\$ 2,805	\$ 1,880
All "B" Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All "C" Projects	\$ -	\$ -	\$ 2,100	\$ 1,415	\$ 1,240	\$ 240
A & B Projects	\$ 5,615	\$ 4,310	\$ 2,325	\$ 3,305	\$ 2,805	\$ 1,880

Status	Job #	Administration Project	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	Twp. 2032	2027 Funding Notes
A	4025	Facilities Improvements	\$ 840	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
A	4026	Information Technology Master Plan	\$ 500	\$ 425	\$ 200	\$ 250	\$ 200	\$ 175	Enterprise Resource Planning System Replacement begin in 2027 and completed in 2028
A	4029	Business District Signage	\$ 50	\$ 150	\$ -	\$ -	\$ -	\$ -	Audit and evaluation of existing general wayfinding signage to identify needs for replacement vs repair (\$50 Reappropriation)
A	4030	Economic Development Program Implementation	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	Continue support and implementation of various initiatives
A	4072	Schauffele Plaza	\$ 80	\$ 2,450	\$ 745	\$ 1,345	\$ 1,495	\$ 640	Design programmed for 2027 with construction in 2028/29
C	4073	Bryn Mawr Master Plan Implementation	\$ -	\$ -	\$ 675	\$ 490	\$ 370	\$ -	
C	4074	Bryn Mawr Traffic and Parking Improvements	\$ -	\$ -	\$ 425	\$ 425	\$ 370	\$ 240	
C	4092	City Avenue Transportation Service Area Improvement Program	\$ -	\$ -	\$ 1,000	\$ 500	\$ 500	\$ -	
A	4093	Emergency Generator Upgrade	\$ 775	\$ 450	\$ 45	\$ 375	\$ 375	\$ 330	Refer to Supplemental Information worksheet
A	4094	Overhead Door Replacement/Upgrade	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	Continue replacement at Koegel Complex and County Line Rd Complex
A	4095	Public Works Operational Needs	\$ 115	\$ 100	\$ 600	\$ 600	\$ -	\$ -	Refer to Supplemental Information worksheet
A	4097	Affordable Housing	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	Policy development from Housing Assessment and Action Plan

Status	Job #	Administration Project	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	Twp. 2032	2027 Funding Notes
A	4098	Library Improvements	\$ 1,070	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	Refer to Supplemental Information worksheet
A	4099	Waverly Site Improvements	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	Training Area Construction in 2026/27 (\$400 Reappropriation); Drainage Improvements in 2027

Circulation

	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	Twp. 2032
Total Township Costs All Projects	\$ 5,420	\$ 7,984	\$ 7,695	\$ 5,495	\$ 5,685	\$ 3,485
All "A" Projects	\$ 5,420	\$ 7,924	\$ 7,435	\$ 5,480	\$ 5,685	\$ 3,485
All "B" Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All "C" Projects	\$ -	\$ 60	\$ 260	\$ 15	\$ -	\$ -
A & B Projects	\$ 5,420	\$ 7,924	\$ 7,435	\$ 5,480	\$ 5,685	\$ 3,485

Status	Job #	Circulation Project	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	Twp. 2032	2027 Funding Notes
A	4210	Rotomilling and Road Reconstruction	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	Supplemented by liquid fuels and utility contributions
A	4211	Sidewalk Replacement	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	
A	4213	Private Road Dedication Improvements	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	
A	4214	Street Lighting Expansion	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	
A	4215	Municipal Parking Lot Repair	\$ 170	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	Refer to Supplemental Information worksheet
A	4216	Rock Hill Road/Belmont Avenue Transportation Service Area Improvement Program	\$ 120	\$ 365	\$ 370	\$ 100	\$ 100	\$ 100	Continue Design for intersection widening
A	4217	Road Stabilization	\$ 190	\$ 600	\$ 640	\$ 120	\$ 120	\$ 120	Refer to Supplemental Information worksheet
C	4221	Street Name Sign Enhancement Program	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	
C	4225	Transfer Station Improvements	\$ -	\$ 10	\$ 110	\$ 5	\$ -	\$ -	
A	4236	Township-Wide Traffic Network Evaluation and Upgrades	\$ 618	\$ 1,574	\$ 1,715	\$ 550	\$ 755	\$ 855	Refer to Supplemental Information worksheet
A	4237	Bridge Maintenance Program	\$ 1,485	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	Refer to Supplemental Information worksheet
A	4246	Sustainability Infrastructure Program	\$ 657	\$ 1,025	\$ 350	\$ 350	\$ 350	\$ 350	Refer to Supplemental Information worksheet
A	4247	Sidewalk Installations	\$ 570	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ -	

Status	Job #	Circulation Project	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	Twp. 2032	2027 Funding Notes
C	4248	Railroad Crossing Safety Improvements	\$ -	\$ 50	\$ 50	\$ 10	\$ -	\$ -	

Public Safety

	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	Twp. 2032
Total Township Costs All Projects	\$ 345	\$ 350	\$ 2,364	\$ 1,602	\$ 350	\$ 1,821
All "A" Projects	\$ 345	\$ 350	\$ 2,364	\$ 1,602	\$ 350	\$ 1,821
All "B" Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All "C" Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A & B Projects	\$ 345	\$ 350	\$ 2,364	\$ 1,602	\$ 350	\$ 1,821

Status	Job #	Public Safety Project	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	Twp. 2032	2027 Funding Notes
A	4404	Fire Apparatus Replacement Fund	\$ -	\$ -	\$ 2,014	\$ 1,252	\$ -	\$ 1,471	
A	4405	Fire Companies Facility Project	\$ 345	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	Refer to Supplemental Information worksheet

Service to People

Total Township Costs All Projects

All "A" Projects

All "B" Projects

All "C" Projects

A & B Projects

Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	Twp. 2032
\$ 2,400	\$ 6,808	\$ 5,790	\$ 6,677	\$ 4,305	\$ 1,990
\$ 2,400	\$ 6,678	\$ 3,660	\$ 5,297	\$ 4,245	\$ 1,805
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 130	\$ 2,130	\$ 1,380	\$ 60	\$ 185
\$ 2,400	\$ 6,678	\$ 3,660	\$ 5,297	\$ 4,245	\$ 1,805

Status	Job #	Service to People Project	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	Twp. 2032	2027 Funding Notes
C	4452	Croyle Recreation Area	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45	
A	4455	Comfort Station Replacement and Renovation	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	Annual funds for envelope repairs
A	4458	Park Facilities Improvements	\$ 250	\$ 215	\$ 215	\$ 215	\$ 215	\$ 215	Safety surfaces, signage, security, and amenities for ongoing park improvements; \$25 Rec Fees Annually (\$35 Reappropriation)
A	4459	Basketball/Utility Court Reconstruction	\$ 250	\$ 500	\$ 100	\$ 100	\$ 100	\$ 100	Hockey Rink Reconstruction \$500 for 2027/28
A	4466	Park Tree Inventory and Planting Plan	\$ 20	\$ 10	\$ 30	\$ 30	\$ 30	\$ 30	\$30 Developer Fees
A	4469	Athletic Field Improvement Program	\$ 50	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	Turf Management Program (\$5 Reappropriation)
A	4477	Bicycle and Pedestrian Path System	\$ 270	\$ 580	\$ 260	\$ 260	\$ 260	\$ 260	* \$190 Ashbridge Park Pervious Path * \$80 Merion Botanical Park Pervious Path
C	4486	Polo Field Improvements	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 80	
C	4487	Schuylkill River Trail	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	
A	4489	Ashbridge Memorial Park Master Plan	\$ 65	\$ 55	\$ 55	\$ 55	\$ -	\$ -	Ongoing park and outbuilding repairs
A	4492	Playground Replacement Program	\$ 300	\$ 2,248	\$ 1,070	\$ 2,167	\$ 2,065	\$ 75	* Bala Cynwyd Park (\$1.9M Rec Fees) * \$300 of Warner Avenue Park \$1.2M for Design in 2027 with Construction 2028/29
C	4499	Cynwyd Heritage Trails Phase II	\$ -	\$ -	\$ 575	\$ 1,200	\$ 60	\$ 60	

Status	Job #	Service to People Project	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	Twp. 2032	2027 Funding Notes
A	4500	Connelly Site Master Plan	\$ 65	\$ 2,135	\$ 870	\$ 550	\$ 550	\$ 100	ADA trail link from the upper Cynwyd Heritage Trail to connect to the NFS tunnel; Design in 2027 with Construction 2028/29
A	4502	Parks and Recreation Plan Implementation	\$ 570	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	Flat Rock Park Trail Phase III, Trail to Dam, Trail Loop and Pedestrian Bridge Construction 2026/27 (\$205 reappropriation)
A	4505	Park Bridge Repairs and Replacements	\$ 45	\$ 45	\$ 125	\$ 45	\$ 45	\$ 45	Ongoing repairs
A	4506	Park Masonry Repairs	\$ 70	\$ 210	\$ 210	\$ 400	\$ 70	\$ 70	Ongoing repairs
C	4507	Merion Gateway Park	\$ -	\$ -	\$ 55	\$ -	\$ -	\$ -	
A	4508	Ardmore Avenue Community Center and Center for Positive Aging in Lower Merion	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	Closeout of Construction Contracts (Reappropriation)
A	4509	Skatepark	\$ 90	\$ 125	\$ 250	\$ -	\$ -	\$ -	Collaboration with Narberth Borough
C	4510	Athletic Field (Multipurpose Field)	\$ -	\$ 50	\$ 1,500	\$ -	\$ -	\$ -	
A	4511	P&R Parking Lots	\$ 180	\$ 180	\$ 180	\$ 180	\$ 65	\$ 65	
A	4512	Main Line Greenway	\$ 70	\$ 80	\$ -	\$ -	\$ -	\$ -	Main Line Greenway signage fabrication and installation 2027/28
A	4513	Righters Ferry Road Trail	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	
A	4514	Connelly Spur Tow Path Extension	\$ 5	\$ -	\$ -	\$ -	\$ 550	\$ 550	Potential Township Support Services for City of Philadelphia's project

Storm Drainage

	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	Twp. 2032
Total Township Costs All Projects	\$ 320	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
All "A" Projects	\$ 320	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
All "B" Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All "C" Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A & B Projects	\$ 320	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000

Status	Job #	Storm Drainage Project	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	Twp. 2032	2027 Funding Notes
A	4652	Storm Water Facilities Mgmt. Project	\$ 320	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	Refer to Supplemental Information worksheet

Sanitary Sewer

	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	Twp. 2032
Total Township Costs All Projects	\$ 3,525	\$ 4,618	\$ 3,958	\$ 6,223	\$ 3,523	\$ 12,678
All "A" Projects	\$ 3,525	\$ 4,578	\$ 2,803	\$ 4,598	\$ 3,523	\$ 12,678
All "B" Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All "C" Projects	\$ -	\$ 40	\$ 1,155	\$ 1,625	\$ -	\$ -
A & B Projects	\$ 3,525	\$ 4,578	\$ 2,803	\$ 4,598	\$ 3,523	\$ 12,678

Status	Job #	Sanitary Sewer Project	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	Twp. 2032	2027 Funding Notes
A	4705	Gladwyne / Villanova Area Sanitary Sewer Extension	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ 9,725	\$20 Reappropriation
A	4706	Infiltration / Inflow Program	\$ 115	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	
A	4707	Sanitary Sewer Replacement Fund	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	
A	4708	Philadelphia Capital Contributions	\$ 463	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	Narberth contributes 7% of total bill amount
A	4711	Emergency Generator Upgrade	\$ 365	\$ 250	\$ 250	\$ 215	\$ -	\$ -	Refer to Supplemental Information worksheet
A	4714	Gulph Creek / Ardmore Pumping Station Studies/Upgrades	\$ 235	\$ 250	\$ 100	\$ 1,410	\$ 1,050	\$ -	* \$200 of Gulph Creek PS Electric and Ventilation Upgrades Construction \$450 for 2027/28 (Reappropriation) * \$ 35 Gulph Creek PS Pump and Forcemain Evaluation and Design
A	4718	Sewer Lining Repair Fund	\$ 335	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	* \$ 35 for completion of 2026 Contract (Reappropriation) * \$300 for 2027 Contract
A	4719	Manhole Repair Fund	\$ 264	\$ 155	\$ 155	\$ 155	\$ 155	\$ 155	* \$109 for completion of 2026 Contract (Reappropriation) * \$155 for 2027 Contract
C	4724	Centennial Road Sewer Replacement	\$ -	\$ -	\$ 55	\$ 525	\$ -	\$ -	
C	4734	Sewer Division Facilities Upgrade	\$ -	\$ 40	\$ 1,100	\$ 1,100	\$ -	\$ -	
A	4739	Pump Station Building Improvements	\$ 345	\$ 360	\$ 360	\$ 360	\$ 360	\$ 360	Refer to Supplemental Information worksheet

Status	Job #	Sanitary Sewer Project	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	Twp. 2032	2027 Funding Notes
A	4742	Interceptor Lining	\$ 190	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	* \$ 15 for completion of 2026 Contract (Reappropriation) * \$175 for 2027 Contract
A	4744	Grit Removal System Replacement	\$ 400	\$ 365	\$ -	\$ -	\$ -	\$ -	* \$350 for completion of Belmont PS Construction (Reappropriation) * \$ 50 of Glanraffon PS Construction \$415 for 2027/28 (Reappropriation)
A	4745	Sprague Road Gravity Sewer Main	\$ 20	\$ 400	\$ -	\$ -	\$ -	\$ -	Evaluation (Reappropriation)
A	4746	Electric Service Feed Replacements	\$ 95	\$ 510	\$ 180	\$ 180	\$ 180	\$ 180	* \$50 of Gulph Creek PS Construction \$170 for 2027/28 (Reappropriation) * \$25 of Glanraffon PS Construction \$175 for 2027/28 (Reappropriation) * \$20 Sandy Circle PS (Design)
A	4747	Hoist Replacements	\$ 65	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	
A	4748	Sewage Pump Replacements/Upgrades	\$ 65	\$ 75	\$ 30	\$ 550	\$ 50	\$ 530	Rose Glen PS (\$20 Reappropriation)
A	4749	Bypass Connection on Force Mains	\$ 40	\$ 100	\$ 140	\$ 140	\$ 140	\$ 140	* \$ 25 of Glanraffon PS Construction \$125 for 2027/28 (Reappropriation) * \$ 15 Rose Glen PS (Design)
A	4751	Spring Mill Pump Station Improvements	\$ 75	\$ 125	\$ -	\$ -	\$ -	\$ -	\$75 of Electric and Ventilation System Construction \$200 for 2027/28 (Reappropriation)
A	4752	Fenimore Forcemain Replacement	\$ 50	\$ 400	\$ -	\$ -	\$ -	\$ -	Phase II Design
A	4753	Pump Station Control System Upgrades	\$ 23	\$ 23	\$ 23	\$ 23	\$ 23	\$ 23	Glanraffon PS

	Twp. 2027	Twp. 2028	Twp. 2029	Twp. 2030	Twp. 2031	Twp. 2032	GRAND TOTALS
Total Township Costs All Projects	\$ 17,625	\$ 26,375	\$ 25,117	\$ 25,422	\$ 19,583	\$ 25,019	\$ 139,141
All "A" Projects	\$ 17,625	\$ 26,145	\$ 21,572	\$ 20,302	\$ 18,108	\$ 23,594	\$ 127,346
All "B" Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All "C" Projects	\$ -	\$ 230	\$ 3,545	\$ 5,120	\$ 1,475	\$ 1,425	\$ 11,795
Total (A & B Projects)	\$ 17,625	\$ 26,145	\$ 21,572	\$ 20,302	\$ 18,108	\$ 23,594	\$ 127,346

\$ in 000's (Township, including ARP)

4025 Facilities Improvements

\$	300	Township Administration Building Fire Alarm System Replacement and Upgrade
\$	125	Public Safety Building Fire Alarm System Replacement and Upgrade
\$	100	Rolling Hill Cottage Repairs (\$100 Reappropriation)
\$	90	PALM Boiler Replacement
\$	70	Cold Storage Roof Replacement
\$	60	TAB & PSB Carpet Replacement Phase I
\$	50	Emergency or Unforeseen Items
\$	30	TAB Window Repairs Phase II
\$	15	Ada Mutch Walkway Repairs
\$	-	TAB Lower Level Toilet Rooms (Seeking 100% funding of \$100k by CDBG)
\$	840	

4093 Emergency Generator Upgrade

\$	735	TAB and PSB Construction (\$735 Reappropriation)
\$	40	Ludington Library Design (\$40 Reappropriation) with Construction in 2028
\$	775	

4095 Public Works Operational Needs

\$	65	DEP Permit Compliance Upgrades (\$65 Reappropriation)
\$	50	Storm and Sanitary Lateral Repairs (\$50 Reappropriation)
\$	-	Confined Space Training Facility (\$75 Reappropriation; Seeking 100% Grant Funding)
\$	115	

4098 Library Improvements

\$	450	Ludington Library Low Slope Roof Replacement Construction
\$	75	Sliding Door Replacement Phase I
\$	110	Ludington Library Vestibule Roof Replacement and Interior Repairs Construction
\$	175	Bala Cynwyd Library Ground Source Heat Pump Replacement (\$75 Reappropriation)
\$	50	Ludington Library EFIS Exterior Wall Repairs Construction
\$	25	Emergency or Unforeseen Items
\$	185	Belmont Hills Library Patio Design & Construction (\$15 Reappropriation)
\$	1,070	

4215 Municipal Parking Lot Repair

\$	140	Parking Lot #2 Reconstruction
\$	30	Emergency or Unforeseen Items
\$	170	

4217 Road Stabilization

\$	130	Conshohocken State Road Guiderail Replacement from Hollow Road to Mill Creek Road
\$	60	Design for stabilization of retaining wall and roadway along Conshohocken State Road between Mill Creek Road and Fairview Road (\$60 Reappropriation)
\$	190	

4237 Bridge Maintenance Program

\$	1,375	Replacement of Knox Road over West Branch of Indian Creek (Reappropriation)
\$	50	Bridge / Culvert Repairs Phase III Design (Various Locations)
\$	50	Emergency or Unforeseen Items
\$	10	Multi-year program for review and inspection of bridges
\$	1,485	

4246 Sustainability Infrastructure Program

\$	402	Parking Lot #14 Photovoltaic System Construction (\$670 Total; \$268 federal investment tax credit)
\$	100	Public Electric Vehicle Charging Stations (\$160 Total; \$60 Grant)
\$	80	Township Electric Vehicle Charging Stations (\$130 Total; \$50 Grant)
\$	45	Township Facilities Energy Efficiency Improvements (\$30 Reappropriation)
\$	30	Ludington Library Green Roof Assessment and Maintenance (\$30 Reappropriation)
\$	657	

4405 Fire Companies Facility

\$	150	Belmont Hills Fire Company Window Replacement, Stucco Repairs, and Exterior Painting Phase II
\$	55	Emergency or Unforeseen Items
\$	35	Penn Wynne Fire Company Bituminous Driveway Replacement
\$	35	Gladwyne Fire Company Window and Storm Door Replacement
\$	33	Bryn Mawr Fire Company Lobby and Staircase Renovation
\$	20	Fire Tower Repairs
\$	17	Bryn Mawr Fire Company Basement Men's Toilet Room Renovation
\$	345	

4652 Stormwater Facilities

\$	100	Drainage improvements (various locations)
\$	50	Inlet repairs (various locations)
\$	50	Emergency or Unforeseen Items
\$	50	Dam Reports and maintenance
\$	35	MS4 Support
\$	25	Storm sewer lining (various locations)
\$	10	Complaint Investigation
\$	320	* Note, funding for NPDES Permit Renewal Requirements not included; PaDEP has not issued their renewal requirements, which may be released in 2027 or later

4711 Emergency Generator Upgrade

\$	330	Mill Creek PS Construction (Reappropriation)
\$	35	Cynwyd PS Design (Reappropriation)
\$	365	

4739 Pump Station Building Improvements

\$	100	Waverly Pump Station Ventilation (\$50 Reappropriation)
\$	100	Pump Station Roof Replacement and Envelope Repairs Phase III (Reappropriation)
\$	100	Gulph Creek Pump Station Envelope Repairs Construction (Reappropriation)
\$	20	Pump Station Door Replacement Phase V
\$	20	Emergency or Unforeseen Items
\$	5	Pump Station Driveway Repairs Phase IX
\$	345	

GLG12 **Green Light Go Traffic Signal Improvements - Year 12**

Funding shown is preliminary and pending if there is a grant program. If there is a Year 12, the pre-application scoping form is typically available Fall 2026 and due January 2027; with initial PaDOT selections for full applications due March 2027; and award notification anticipated in Fall / Winter 2027. If awarded, the anticipated Township match is 20%. Amounts shown are preliminary and will be updated when scope of work has been identified and the cost estimated prepared.

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ 9	\$ 5	\$ 4						
Construction	\$ 1,000		\$ -	\$ 500	\$ 500				
Total	\$ 1,009	\$ 5	\$ 4	\$ 500	\$ 500	\$ -	\$ -	\$ -	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ 209	\$ 5	\$ 4	\$ 100	\$ 100	\$ -	\$ -	\$ -	
PennDOT/State	\$ 800			\$ 400	\$ 400	\$ -	\$ -	\$ -	
Federal	\$ -								
Other	\$ -								
Total	\$ 1,009	\$ 5	\$ 4	\$ 500	\$ 500	\$ -	\$ -	\$ -	

VL-2 **Various Locations: Cabinet Replacement**

Work by Electric Shop. Funding for 2027 and beyond are preliminary and will be updated based on evaluations.

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ -								
Construction	\$ 350	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
Total	\$ 350	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ 350	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 350	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	

VL-3 **Various Locations: Intersection Cameras**

Work by Electric Shop at various locations. (Note: Camera replacement as a result of paving operations are included under CIP 4210 Rotomilling and Road Reconstruction)

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ -								
Construction	\$ 350	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
Total	\$ 350	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ 350	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 350	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	

VL-4 **Various Locations: Pedestrian Signal Replacement / Installation, Pre-emption Intersections, and Talking Pushbutton**
 to Work by Electric Shop at various locations. Funding in 2027 and beyond are preliminary and will be updated based on evaluations.
 VL-6

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ 35	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	
Construction	\$ 770	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	
Total	\$ 805	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ 805	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 805	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115	

VL-7 **Various Locations: Traffic Signal Evaluation and Repairs**

Annual review and inspection of traffic signals for operation and compliance, including ultrasonic bolt testing at the 117 signalized intersections. Repairs will be identified by the evaluations.

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ 72	\$ 6	\$ 36	\$ 6	\$ 6	\$ 6	\$ 6	\$ 6	
Construction	\$ 308	\$ 44	\$ 44	\$ 44	\$ 44	\$ 44	\$ 44	\$ 44	
Total	\$ 380	\$ 50	\$ 80	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ 380	\$ 50	\$ 80	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 380	\$ 50	\$ 80	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	

VL-8 **Various Locations: Traffic Calming**

Funding in 2026 were for evaluations. Funding in 2027 and beyond are preliminary and will be updated based on evaluations.

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ 55	\$ 10	\$ 10	\$ 10	\$ 10	\$ 5	\$ 5	\$ 5	
Construction	\$ 280		\$ 25	\$ 90	\$ 90	\$ 25	\$ 25	\$ 25	
Total	\$ 335	\$ 10	\$ 35	\$ 100	\$ 100	\$ 30	\$ 30	\$ 30	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ 335	\$ 10	\$ 35	\$ 100	\$ 100	\$ 30	\$ 30	\$ 30	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 335	\$ 10	\$ 35	\$ 100	\$ 100	\$ 30	\$ 30	\$ 30	

VL-10 **Vulnerable Road User Project (VRU)**

PennDOT will fund and implement pedestrian signal upgrades at three signalized intersections with the VRU. Locations pending evaluation.

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ -	\$ -							
Construction	\$ -	\$ -							
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ -								
PennDOT/State	\$ -	\$ -	\$ -						
Federal	\$ -								
Other	\$ -								
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

VL-12 **Montgomery Avenue Corridor Safety Study and Improvements**

Funding in 2025/2026 is for the 7-mile long corridor safety study and preliminary design in 2027. A \$272k SS4A grant was received for the study and preliminary design (reimbursement in 2026/27). Narberth is contributing \$7.5k towards the local match for the study. Funding in 2028 and beyond are preliminary and will be updated based on the location priority and grant opportunities. Note: Projects MS-1, PV-1, and WYN-3 are now programmed under this VL-12.

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ 655	\$ 100	\$ 180	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	
Construction	\$ 4,625			\$ 925	\$ 925	\$ 925	\$ 925	\$ 925	
Total	\$ 5,280	\$ 100	\$ 180	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ 1,001	\$ -	\$ 1	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
PennDOT/State	\$ -								
Federal	\$ 4,272	\$ 93	\$ 179	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	
Other (Narberth)	\$ 7	\$ 7							
Total	\$ 5,280	\$ 100	\$ 180	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	

ARD-4 **Ardmore: Llanfair Road and Coulter Avenue Sidewalk Extension**

Add a stretch of sidewalk on Llanfair to the south of the intersection with Coulter Avenue. Two developers are contributing a total of \$85k.

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ 20	\$ 10	\$ 10						
Construction	\$ 100		\$ 100						
Total	\$ 120	\$ 10	\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ 35	\$ 10	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	
PennDOT/State	\$ -								
Federal	\$ -								
Other (Developer)	\$ 85		\$ 85						
Total	\$ 120	\$ 10	\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	

ARD-5 **Ardmore: 'Ardmore' Sign at Anderson Avenue Overpass**

Improvements to 'Ardmore' sign at Anderson Avenue overpass. Discussions ongoing with SEPTA.

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ 5		\$ 5						
Construction	\$ 45		\$ 45						
Total	\$ 50	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ 50	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 50	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	

ARD-6 **Ardmore: Lancaster Ave and Church Rd Intersection**

Full modernization of the intersection of Lancaster Avenue (SR 0030) and Church Road. A \$631k ARLE grant was received.

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ 105	\$ 3	\$ 40	\$ 62					
Construction	\$ 631			\$ 631					
Total	\$ 736	\$ 3	\$ 40	\$ 693	\$ -	\$ -	\$ -	\$ -	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ 105	\$ 3	\$ 40	\$ 62	\$ -	\$ -	\$ -	\$ -	
PennDOT/State	\$ 631			\$ 631					
Federal	\$ -								
Other	\$ -								
Total	\$ 736	\$ 3	\$ 40	\$ 693	\$ -	\$ -	\$ -	\$ -	

BC-2 **Bala Cynwyd: St. Asaph's Road Traffic Calming/Road Diet (3-lane) Study & Implementation**

Initial study was completed, but further pedestrian and traffic impact analysis is required. PennDOT is considering roundabout at St. Asaph's / Belmont, and the study is underway. Funds are preliminary and pending the study.

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ 55	\$ 1	\$ 4			\$ 30	\$ 10	\$ 10	
Construction	\$ 500						\$ 250	\$ 250	
Total	\$ 555	\$ 1	\$ 4	\$ -	\$ -	\$ 30	\$ 260	\$ 260	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ 555	\$ 1	\$ 4	\$ -	\$ -	\$ 30	\$ 260	\$ 260	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 555	\$ 1	\$ 4	\$ -	\$ -	\$ 30	\$ 260	\$ 260	

BC-3 **Bala Cynwyd: E Levering Mill Road Pedestrian and Bicycle Safety Improvements between Conshohocken State Road and Belmont Avenue**

Planned for future years is the upgrade of the intersection of E Levering Mill Road and Belmont Avenue, including new mast arms, signal, video detection, emergency pre-emption, pedestrian signal heads, and pushbuttons; signing and pavement markings; regrading; replacement and upgrade of the ramps and associated portion of sidewalks to be ADA compliant; and curb replacement. There is a possibility that the Belmont / E. Levering Mill traffic signal ownership will be transferred to PennDOT, and therefore, the board may want to consider continue waiting for signal related upgrades.

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ 110			\$ 60	\$ 50				
Construction	\$ 1,350			\$ 350	\$ 1,000				
Total	\$ 1,460	\$ -	\$ -	\$ 410	\$ 1,050	\$ -	\$ -	\$ -	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ 1,460	\$ -	\$ -	\$ 410	\$ 1,050	\$ -	\$ -	\$ -	
PennDOT/State	\$ -	\$ -							
Federal	\$ -								
Other	\$ -		\$ -						
Total	\$ 1,460	\$ -	\$ -	\$ 410	\$ 1,050	\$ -	\$ -	\$ -	

BM-1 **Bryn Mawr: County Line Road Corridor Improvements**

Study prepared by Radnor Township's consultant for improvements along County Line Road Corridor. Projects anticipated for construction completion in 2026 are the Lancaster Ave Intersection Traffic Signal Modernization; Lindsay Ave crosswalk; Old Lancaster Ave Qwick Kurb; and ADA & Sidewalk Improvements along County Line Road at intersections with S Warner Ave, Old Lancaster Ave, and Mondella Ave. Thomas Ave / Glenbrook Ave improvements are planned for a future year.

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ 45	\$ 20	\$ -					\$ 25	
Construction	\$ 466	\$ 391	\$ -					\$ 75	
Total	\$ 511	\$ 411	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ 511	\$ 411	\$ -	\$ -	\$ -	\$ -		\$ 100	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ 511	\$ 411	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	

BM-2 **Bryn Mawr: Lancaster Avenue, Morris Road & Elliott Avenue**

Full modernization of the intersection of Lancaster Avenue (SR 0030) and Morris Ave / Elliot Ave. A \$385.6K Green Light Go Grant (Year 10) was received. Design programmed for 2026/27 with construction in 2027/28.

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ 85	\$ 5	\$ 40	\$ 40					
Construction	\$ 605		\$ 75	\$ 530					
Total	\$ 690	\$ 5	\$ 115	\$ 570	\$ -	\$ -	\$ -	\$ -	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ 304	\$ 5	\$ 115	\$ 184	\$ -	\$ -	\$ -	\$ -	
PennDOT/State	\$ 386			\$ 386					
Federal	\$ -								
Other	\$ -								
Total	\$ 690	\$ 5	\$ 115	\$ 570	\$ -	\$ -	\$ -	\$ -	

GD-2 **Gladwyne: Woodmont Road Turnaround**

Woodmont Road has a narrow cartway with steep slopes on each side and dead ends. Funds are for the design and construction of a vehicle turn around for improved safety and circulation. Design programmed for 2027 with construction in 2027/28.

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ 25	\$ -	\$ 15	\$ 10					
Construction	\$ 75		\$ 20	\$ 55					
Total	\$ 100	\$ -	\$ 35	\$ 65	\$ -	\$ -	\$ -	\$ -	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ 100	\$ -	\$ 35	\$ 65	\$ -	\$ -	\$ -	\$ -	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 100	\$ -	\$ 35	\$ 65	\$ -	\$ -	\$ -	\$ -	

VIL-1 **Villanova: County Line Road and N Spring Mill Road Intersection Modernization**

Modernization of County Line Road and N Spring Mill Road. Seeking grant opportunities.

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ 50		\$ 30	\$ 20					
Construction	\$ 375			\$ 375					
Total	\$ 425	\$ -	\$ 30	\$ 395	\$ -	\$ -	\$ -	\$ -	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ 85	\$ -	\$ 6	\$ 79	\$ -	\$ -	\$ -	\$ -	
PennDOT/State	\$ 340		\$ 24	\$ 316					
Federal	\$ -								
Other	\$ -								
Total	\$ 425	\$ -	\$ 30	\$ 395	\$ -	\$ -	\$ -	\$ -	

WYN-1 **Wynnewood: E Wynnewood Road & Bowman Road**

Modernization of E Wynnewood Road & Bowman Road. Seeking grant opportunities.

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ 70		\$ 40	\$ 30					
Construction	\$ 515			\$ 515					
Total	\$ 585	\$ -	\$ 40	\$ 545	\$ -	\$ -	\$ -	\$ -	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ 117	\$ -	\$ 8	\$ 109	\$ -	\$ -	\$ -	\$ -	
PennDOT/State	\$ 468		\$ 32	\$ 436					
Federal	\$ -								
Other	\$ -								
Total	\$ 585	\$ -	\$ 40	\$ 545	\$ -	\$ -	\$ -	\$ -	

WYN-2 **Wynnewood: Lancaster Avenue & Remington Road**

Funding by PennDOT for intersection improvements under their Safety fund. PennDOT is studying the alternatives.

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ -								
Construction	\$ -								
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

WYN-5 **Wynnewood: Wynnewood Road & Parkview Drive / Woodside Avenue**

Potential shared project between Township and Narberth Borough. Funds programmed for study for pedestrian crossing to Shortridge Park. This project would be removed if WYN-1 is constructed.

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ 25					\$ 25			
Construction	\$ -								
Total	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ 25	\$ -	\$ -	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ 25	\$ -	\$ -	
PennDOT/State	\$ -								
Federal	\$ -								
Other	\$ -								
Total	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ 25	\$ -	\$ -	

Summary Total

Phase	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Design & Inspection	\$ 1,421	\$ 165	\$ 419	\$ 318	\$ 146	\$ 146	\$ 101	\$ 126	
Construction	\$ 12,345	\$ 645	\$ 519	\$ 4,225	\$ 2,769	\$ 1,204	\$ 1,454	\$ 1,529	
Total	\$ 13,766	\$ 810	\$ 938	\$ 4,543	\$ 2,915	\$ 1,350	\$ 1,555	\$ 1,655	

Funding Source	Total	2026 EA	2027	2028	2029	2030	2031	2032	Comments
Lower Merion Township	\$ 6,777	\$ 710	\$ 618	\$ 1,574	\$ 1,715	\$ 550	\$ 755	\$ 855	
PennDOT/State	\$ 2,625	\$ -	\$ 56	\$ 2,169	\$ 400	\$ -	\$ -	\$ -	
Federal	\$ 4,272	\$ 93	\$ 179	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	
Other	\$ 92	\$ 7	\$ 85	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 13,766	\$ 810	\$ 938	\$ 4,543	\$ 2,915	\$ 1,350	\$ 1,555	\$ 1,655	