Agenda
School Board Regular Meeting, Public Hearing and Meeting of the Leasing Corporation
Revised July 20, 2023

July 25, 2023
School Board of Manatee County
Regular Board Meeting - 5:00 PM
Walter Miller School Support Center
Board Room

Times Indicated are Approximate

1. CALL TO ORDER

2. READING OF THE DISTRICT'S VISION

3. INVOCATION | Pastor Phil Derstine

4. PLEDGE OF ALLEGIANCE

5. INFORMATION ONLY (No Board Action Required)

1. Year-to-Date Charter School Financial Statement Summary Through May 31, 2023
2. Leaves for July 25, 2023
3. Year-to-Date Financial Statements Through May 31, 2023

6. APPROVAL OF THE AGENDA

1. Agenda Amendments - added after publishing

7. APPROVAL OF MINUTES

1. Approval of the Minutes of the June 27, 2023 School Board Meeting, June 29, 2023 School Board Workshop, and July 3, 2023 Special Meeting for the Swearing in of Superintendent Dr. Jason C. Wysong

8. RECOGNITIONS

1. Good News Moment

9. PUBLIC COMMENTS (UP TO 30 MINUTES)

Public comment is not an open forum to discuss matters unrelated to education, to support or oppose candidates for public office, or to engage in commercial speech attempting to sell a service or product to the School Board or public. Also, public comment is not a forum to attack individual school system employees or Board Members. Any such complaints should be submitted in writing to the Superintendent for appropriate handling. Finally, this is not a forum for addressing issues involving individual students. Because of privacy concerns, such issues should be submitted in

writing to the Superintendent for appropriate handling. Each speaker is allowed three minutes to address the Board. Speakers must stand at the podium and not approach the dais.

This is a business meeting of the School Board and the public expects that we conduct it in an orderly, efficient, effective and dignified manner. We request that speakers keep this in mind when making your comments. We also request that the audience keep that in mind and not demonstrate approval or disapproval of what a speaker has said by clapping or booing. The Board appreciates the public's input and will listen attentively, consider each comment, and usually will not respond, enter into debate, or answer questions during comments on agenda items or during the public comments section.

PUBLIC INPUT INSTRUCTIONS:
1. Before you begin speaking, please provide any handouts to the Agency Clerk.
2. Please identify yourself only by your full name for the record.
3. You have no more than three minutes to speak. Please stop speaking when the bell rings.
4. Florida Law requires all citizens to conduct themselves in an orderly fashion at public meetings.
5. **WARNING:** Any individual who interferes with the expeditious or orderly process of a School Board meeting, will be subject to removal from the meeting pursuant to Section 1001.372(3) Florida Statutes at the discretion of the Chair. Orderly fashion is deemed as, at a minimum (1) no profanity (2) no vulgar language (3) no discourteous, disrespectful, or disparaging conduct.

10. CONSENT ITEMS

All matters listed under the Consent Agenda are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items. If discussion is desired by a Board Member, that item will be removed from the Consent Agenda and will be considered later in the agenda.

1. Approval of the Purchase of TeachTown Curriculum Products and Licenses, SDMC No. 24-0043-BS, Continued Procurement with Vendor, Estimated in the Amount of $90,000.00
2. Approval to Purchase Advanced Via Individual Determination (AVID), SDMC No. 24-0047-BS, Continued Procurement with Vendor, Estimated in the Amount of $150,000.00
3. Approval of the Appointments, Change of Assignments, Promotions, Reappointments, Reassignments, Resignations, Retirements, Suspensions, Terminations, and Transfers
4. Approval of the Report of Teachers Out-of-Field Content, Reading, ESOL (English for Speakers of Other Languages), and/or Long-Term Substitutes
5. Approval to Purchase Certiport Subscriptions, SDMC No. 24-0058-BS, Continued Procurement with Vendor, Estimated in the Amount of $250,000.00
6. Approval of the Manatee Technical College (MTC) 2023-2024 Student Handbook Code of Conduct, No Financial Impact
7. Approval of the New Affiliation Agreement Between the School Board of Manatee County and All About Kids Pediatric Dentistry for Clinical Experience for Manatee Technical College (MTC) Dental Assisting Students for the 2023-2026 School Years, No Financial Impact
8. Approval of the Home Education and Private School Dual Enrollment Articulation Agreement with Manatee Technical College (MTC) for the 2023-2024 School Year
9. Approval to Apply, Accept, and Expend the 2023-2024 Adult Education Grant Application for Integrated English Literacy and Civics Education, in the Amount of $95,206.00
10. Approval of the New Agreement Between the School Board of Manatee County and HCA

Florida Blake Hospital for Clinical Experience for Manatee Technical College (MTC) Nursing, Paramedic, Surgical Technology, and Pharmacy Technician Students for the 2023-2026 School Years, No Financial Impact

11. Approval to Apply, Accept, and Expend the 2023-2024 Adult Education Grant Application for Adult General Education, in the Amount of $617,662.00
12. Approval of the New Affiliation Agreement Between the School Board of Manatee County and Sarasota Bay Rehabilitation Center, LLC d/b/a Sarasota Point Rehabilitation Center for Clinical Experience for Manatee Technical College (MTC) Nursing Students for the 2023-2026 School Years, No Financial Impact
13. Approval of the Charter School Dual Enrollment Articulation Agreement with Manatee Technical College (MTC) for the 2023-2024 School Year
14. Approval of the Manatee Technical College (MTC) Career Dual Enrollment Articulation Agreement for the 2023-2024 School Year
15. Approval of Manatee Technical College - Lift Improvements - Change Order 1 - Final, to the Agreement Between Owner and P.J. Hayes, Inc. d.b.a. Tandem Construction, Reducing the Construction Manager's (CM) Contract, in the Amount of $9,770.16
16. Approval of Manatee Technical College - Lift Improvements - Substantial Completion, No Financial Impact
17. Approval of Manatee High School - Painting & Roofing - Agreement Between Owner and Williamson Dacar Associates, Inc., in the Amount of $137,879.00
18. Approval of Tara Elementary School - Campus Renovations and Addition - Pre-Construction Agreement Between Owner and Creative Contractors, Inc., Amendment 4, in the Amount of $6,437,439.82
19. Approval of Manatee Elementary School - Auditorium Exterior Renovations & Re-Roofing - Amendment 1 - Between Owner and Willis A. Smith Construction, Inc. - Pre-Construction Services, in the Amount of $25,500.00
20. Approval of Manatee Elementary School - Auditorium Exterior Renovations & Re-Roofing - Amendment 1 - Between Owner and Long and Associates Architects/Engineers, Inc., in the Amount of $125,800.00
21. Approval of Parrish Community High School - Temporary Construction Easement, No Financial Impact
22. Approval of Southeast High School - Permanent Utility Easement 10', No Financial Impact
23. Authorization to Negotiate Construction Management At-Risk Services (CM), North County Middle School
24. Approval of North County Middle School - Agreement Between Owner and Willis A. Smith Construction, in the Amount of $227,500.00
25. Approval of North County Middle School - Agreement Between Owner and Harvard Jolly, Inc., in the Amount of $3,127,162.00
26. Approval of East County K8 - Agreement Between Owner and NDC Construction Company, in the Amount of $288,540.00
27. Approval of East County K-8 - Agreement Between Owner and HKS Architects, Inc. in the Amount of $4,598,600.00
28. Authorization to Negotiate Construction Management At-Risk Services (CM), Manatee Technical College Adult Classroom Wing Addition

29. Approval of Manatee Technical College - MTC Campus Expansion - Agreement Between Owner and Creative Contractors, Inc. - Pre-Construction Services, in the Amount of $45,250.00

30. Approval to Renew the Contract Between Pace Center For Girls, Inc. and The School Board of Manatee County for the 2023-2024 School Year

31. Approval to Apply, Accept, and Expend the Title 1, Part D, Subpart II: Local Programs for Neglected and Delinquent Grant Application for the 2023-2024 School Year, in the Amount of $204,541.00

32. Approval to Renew the Contract Between The Early Learning Coalition of Manatee County, Inc. and The School Board of Manatee County for the 2023-2024 School Year, Not to Exceed $30,000.00

33. Approval of the Renewal Agreement Between the School Board of Manatee County and Young Men's Christian Association of Southwest Florida Inc., (YMCA) to Provide Before-School and/or After-School Programs for Middle School Students During the 2023-2024 School Year, No Financial Impact

34. Approval of the District, Food Service and School Internal Accounts Petty Cash Funds for Fiscal Year 2023-2024, in the Amount of $1,450.00

35. Approval of the Request for Proposal on National School Lunch Program - Fresh Delivered Pizza, SDMC No. 24-0003-KD, Continued Procurement of Commodity, Estimated in the Amount of $550,000.00 Annually

36. Approval of the Food Service and School's Internal Accounts Change Funds for Fiscal Year 2023-2024, in the Amount of $35,200.00

11. PUBLIC HEARING

1. Public Hearing on the Proposed Changes to the Code of Student Conduct for the 2023-2024 School Year

2. Approval of Adopting Amendments to the Code of Student Conduct for the 2023-2024 School Year

3. Public Hearing on the Proposed Changes to the Student Progression Plan for the 2023-2024 School Year

4. Approval of the 2022-2023 Student Progression Plan for Elementary School, Middle School, High School, and K-12 Virtual Education

5. Public Hearing 2023-2024 Tentative Millage and Tentative Budget - updated July 20, 2023

6. Approval of Adopting the 2023-2024 Tentative Millage Rate of 6.4210 - updated July 20, 2023

7. Approval of Adopting the 2023-2024 Tentative Budget, in the Amount of $1,358,701,090.00 - updated July 20, 2023

12. MEETING OF THE LEASING CORPORATION

1. Call to Order of the Meeting of the Manatee School Board Leasing Corporation

2. Approval to Install Superintendent Jason C. Wysong, Ed.D. as the New Secretary/Treasurer and Registered Agent for the Manatee School Board Leasing Corporation

3. Adjournment of the Meeting of the Manatee School Board Leasing Corporation

13. PUBLIC COMMENT FOR NEW BUSINESS ITEMS

14. NEW BUSINESS (DISCUSSION ITEMS PULLED FROM CONSENT)

15. NEW BUSINESS (NON-CONSENT ITEMS)

1. Approval of the Budget Amendments for May 2023
2. Approval of the New Job Description and Position of District Threat Management Coordinator
3. Approval of MCR Health Facility at Daughtrey Elementary School - Construction Agreement Between Owner and NDC Construction Company, Amendment 1 in the Amount of $209,490.70, No Financial Impact - updated July 20, 2023
4. Approval to Renew the Contract Between Manatee County Girls Club, Inc. d/b/a Just For Girls Elementary School Alternative Education Program, and the School Board of Manatee County for the 2023-2024 School Year - added July 20, 2023
5. Approval to Renew the Contract Between Manatee County Girls Club, Inc. d/b/a Just For Girls Middle School Alternative Education Program and the School Board of Manatee County for the 2023-2024 School Year - added July 20, 2023

16. NEW BUSINESS (NO SUPERINTENDENT RECOMMENDATION)

1. Acceptance of Resignation of Citizens' Financial Oversight Committee (CFOC) Member, Ms. Sandra Holley
2. Approval of the Reappointment of Member of the Citizens' Financial Oversight Committee (CFOC), Ms. Susan Harrigan
3. Recommendation for Replacement of Vacancy on the Citizens' Financial Oversight Committee (CFOC)
4. Approval of District Superintendent Membership and Dues for Fiscal Year 2023-2024, Estimated in the Amount of $25,000.00
5. Approval of School Board Member Representative for the Children's Services Advisory Board (CSAB)
6. Approval of Travel Expense Associated with the School Board Member's Attendance at the Greater Florida Consortium of School Boards (GFCSB) Meeting, August 16-18, 2023, at the Reefhouse Resort and Marina, Key Largo, FL, Not to Exceed $950.00

17. WORKSHOP ITEM REQUESTS

18. CONTINUED PUBLIC COMMENT (IF NECESSARY)

19. UPDATES
A. Legal Department Update
B. Operations Update
C. Instructional Update

20. SUPERINTENDENT REMARKS

21. BOARD COMMENTS

22. ADJOURNMENT

AGENDA ITEM NO. 5.1

School Board of Manatee County
July 25, 2023 - Regular Board Meeting

Title
Year-to-Date Charter School Financial Statement Summary Through May 31, 2023

Executive Summary
Unaudited year-to-date financial statements of the Charter Schools are submitted to the District each month or quarter, depending on each school's reporting requirements. These reports are filed in the District's administrative offices and are available upon request.

The District reviews and summarizes the financial statements; however, cannot certify as to their accuracy. The summary data is provided for information only purposes. Each charter school's Board is responsible for the accuracy of the monthly financial statements submitted to the District.

Note: Annual financial audits are conducted by independent CPAs for each Charter school following the fiscal year end.

Contact
Submitting Department: Business Services
Initiated By: Cathy Miley

Attachments:
Charter Schools Financial Rpt Summary 2022-2023 - Consolidated 05.2023

School District of Manatee County
Summary of Charter School Financial Reports
Fiscal Year 2022-23

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2101 - Manatee School for the Arts & Sciences												
Fund Balance July 1, 2022	$ 1,217,452.00	$ 1,217,452.00	$ 1,217,452.00	$ 1,217,452.00	$ 1,217,452.00	$ 1,217,452.00	$ 1,217,452.00	$ 1,217,452.00	$ 1,217,452.00	$ 1,217,452.00	$ 1,217,452.00	
Revenue	66,788.00	165,986.00	352,139.00	352,139.00	465,406.95	582,669.60	707,063.98	811,810.74	919,441.68	1,029,670.00	1,116,718.00	
Expense	(15,619.00)	(135,248.00)	(380,084.00)	(380,084.00)	(545,761.13)	(647,251.02)	(716,213.72)	(799,871.78)	(908,560.22)	(1,014,842.00)	(1,091,355.00)	
Transfers						48,104.00						
Fund Balance, Ending	$ 1,268,621.00	$ 1,248,190.00	$ 1,189,507.00	$ 1,189,507.00	$ 1,137,097.82	$ 1,200,974.58	$ 1,208,302.26	$ 1,229,390.96	$ 1,228,333.46	$ 1,232,280.00	$ 1,242,815.00	
2102 - Team Success*												
Fund Balance July 1, 2022	$ 3,083,485.00	$ 3,083,485.00	$ 3,083,485.00	$ 3,083,485.00	$ 3,083,485.00	$ 3,083,485.00	$ 3,083,485.00	$ 3,083,485.00	$ 3,083,485.00			
Revenue	-		2,613,802.00			$ 5,707,286.00			8,426,423.00			
Expense	-		(2,733,886.00)			(4,981,418.00)			(7,432,315.00)			
Transfers	-		(326,986.00)			(446,730.00)			(1,279,167.00)			
Fund Balance, Ending	$ -	$ -	$ 2,636,415.00	$ -	$ -	$ 3,362,623.00			$ 2,798,426.00			
2104 - Manatee School for the Arts												
Fund Balance July 1, 2022	$ 6,348,188.00	$ 6,348,188.00	$ 6,348,188.00	$ 6,348,188.00	$ 6,348,188.00	$ 6,348,188.00	$ 6,348,188.00	$ 6,348,188.00	$ 6,348,188.00	$ 6,348,188.00	$ 6,348,188.00	
Revenue	1,187,447.00	2,709,960.00	4,264,840.00	5,809,782.00	7,587,627.00	9,051,567.00	10,527,387.00	$ 12,011,530.00	13,574,470.00	15,768,791.00	17,430,222.00	
Expense	(514,140.00)	(1,868,338.00)	(3,455,079.00)	(4,780,437.00)	(6,324,089.00)	(7,599,010.00)	(8,855,680.00)	(10,136,846.00)	(11,511,516.00)	(12,840,798.00)	(14,163,507.00)	
Transfers												
Fund Balance, Ending	$ 7,021,495.00	$ 7,189,810.00	$ 7,157,949.00	$ 7,377,533.00	$ 7,611,726.00	$ 7,800,745.00	$ 8,019,895.00	$ 8,222,872.00	$ 8,411,142.00	$ 9,276,181.00	$ 9,614,903.00	
2120 - Rowlett Middle Academy*												
Fund Balance July 1, 2022	$ 47,945.00	$ 47,945.00	$ 47,945.00	$ 47,945.00	$ 47,945.00	$ 47,945.00	$ 47,945.00	$ 47,945.00	$ 47,945.00	$ 47,945.00	$ 47,945.00	
Revenue	530,790.97	1,140,666.38	1,677,650.61			3,827,206.64		4,586,878.52	5,089,126.84	5,602,893.09	6,172,054.11	
Expense	(644,383.59)	(1,195,471.61)	(1,686,630.77)			(3,409,166.58)		(3,872,686.12)	(4,393,301.75)	(4,892,673.01)	(5,451,056.25)	
Transfers	(180,814.53)	(194,267.60)	(180,814.53)			(356,303.72)		(572,133.01)	(620,269.61)	(572,318.99)	(707,231.13)	
Fund Balance, Ending	$ (246,462.15)	$ (201,127.83)	$ (141,849.69)	$ 47,945.00	$ 47,945.00	$ 109,681.34		$ 190,004.39	$ 123,500.48	$ 185,846.09	$ 61,711.73	
2121 - Manatee Charter School												
Fund Balance July 1, 2022	$ 43,038.00	$ 43,038.00	$ 43,038.00	$ 43,038.00	$ 43,038.00	$ 43,038.00	$ 43,038.00	$ 43,038.00	$ 43,038.00	$ 43,038.00	$ 43,038.00	
Revenue	319,261.60	839,694.36	1,400,934.77	1,753,236.59	2,236,372.60	2,783,964.72	3,201,013.90	3,610,915.38	3,939,696.77	4,501,396.28	4,786,639.88	
Expense	(175,265.37)	(572,578.14)	(968,501.68)	(1,317,556.33)	(1,724,901.61)	(2,182,382.27)	(2,509,194.98)	(2,828,859.83)	(3,069,716.55)	(3,540,887.10)	(3,665,693.22)	
Transfers	(90,946.97)	(181,893.94)	(272,840.91)	(363,787.88)	(454,734.85)	(545,681.82)	(631,740.73)	(722,812.70)	(813,884.67)	(909,816.76)	(1,000,888.73)	
Fund Balance, Ending	$ 96,087.26	$ 128,260.28	$ 202,630.18	$ 114,930.38	$ 99,774.14	$ 98,938.63	$ 103,116.19	$ 102,280.85	$ 99,133.55	$ 93,730.42	$ 163,095.93	
2122 - Oasis Middle School												
Fund Balance July 1, 2022	$ 264,889.00	$ 264,889.00	$ 264,889.00	$ 264,889.00	$ 264,889.00	$ 264,889.00	$ 264,889.00	$ 264,889.00	$ 264,889.00	$ 264,889.00	$ 264,889.00	
Revenue	44,022.00	103,443.00	145,142.00	182,539.00	231,460.00	269,160.00	325,630.00	464,422.00	562,987.00	626,953.00	650,051.00	
Expense	(59,996.00)	(134,445.00)	(224,666.00)	(293,470.00)	(375,608.00)	(440,035.00)	(509,695.00)	(580,207.00)	(671,614.00)	(739,180.00)	(813,472.00)	
Transfers												
Fund Balance, Ending	$ 248,915.00	$ 233,887.00	$ 185,365.00	$ 153,958.00	$ 120,741.00	$ 94,014.00	$ 80,824.00	$ 149,104.00	$ 156,262.00	$ 152,662.00	$ 101,468.00	
2123 - Imagine Charter - North Manatee												
Fund Balance July 1, 2022	$ 550,279.00	$ 550,279.00	$ 550,279.00	$ 550,279.00	$ 550,279.00	$ 550,279.00	$ 550,279.00	$ 550,279.00	$ 550,279.00	$ 550,279.00	$ 550,279.00	
Revenue	474,487.34	935,992.80	1,497,792.68	2,003,261.79	2,602,376.05	3,102,685.45	3,604,179.64	4,112,183.48	4,639,401.89	5,684,613.19	6,233,816.17	
Expense	(176,933.59)	(680,714.33)	(1,158,850.93)	(1,769,098.75)	(2,092,908.57)	(2,724,754.39)	(3,439,029.28)	(3,902,740.15)	(4,345,525.56)	(4,818,884.51)	(5,298,136.48)	
Transfers	(65,627.09)	(302,194.53)	(317,616.66)	(572,368.95)	(413,663.53)	(255,950.67)	(124,774.01)	(461,726.84)	(418,847.75)	(591,174.78)	(461,726.84)	
Fund Balance, Ending	$ 782,205.66	$ 503,362.94	$ 571,604.09	$ 212,073.09	$ 646,082.95	$ 672,259.39	$ 590,655.35	$ 297,995.49	$ 425,307.58	$ 824,832.90	$ 1,024,231.85	
2124 - Imagine Charter- Lakewood Ranch												
Fund Balance July 1, 2022	$ 11,407.00	$ 11,407.00	$ 11,407.00	$ 11,407.00	$ 11,407.00	$ 11,407.00	$ 11,407.00	$ 11,407.00	$ 11,407.00	$ 11,407.00	$ 11,407.00	
Revenue	380,058.01	753,790.03	1,369,166.33	1,369,166.33	2,388,962.34	2,774,888.86	3,184,031.58	3,638,536.92	4,027,095.65	4,429,341.04	4,860,693.26	
Expense	(273,254.49)	(690,051.47)	(1,085,020.72)	(1,085,020.72)	(2,031,570.14)	(2,583,562.18)	(2,924,180.95)	(3,338,738.43)	(3,666,813.27)	(4,361,101.52)	(4,606,542.82)	
Transfers	(4,221.87)	38,120.26	57,257.39	57,257.39	49,610.30	80,688.32	4,785.70	98,368.34	(29,867.94)	192,206.70	237,379.76	
Fund Balance, Ending	$ 113,988.65	$ 113,265.82	$ 352,810.00	$ 352,810.00	$ 418,409.50	$ 283,422.00	$ 276,043.33	$ 409,573.83	$ 341,821.44	$ 271,853.22	$ 502,937.20	
2131 - Palmetto Charter School*												
Fund Balance July 1, 2022	$ 952,892.00	$ 952,892.00	$ 952,892.00	$ 952,892.00	$ 952,892.00	$ 952,892.00	$ 952,892.00	$ 952,892.00	$ 952,892.00			
Revenue	-	-	1,486,060.54			3,018,263.93			4,405,752.34			
Expense	-	-	(1,403,226.72)			(2,662,171.09)			(3,990,729.87)			
Transfers												
Fund Balance, Ending	$ -	$ -	$ 1,035,725.82	$ -	$ -	$ 1,308,984.84			$ 1,367,914.47			
2141 - State College of FL Collegiate School*												
Fund Balance July 1, 2022	$ 2,033,364.00	$ 2,033,364.00	$ 2,033,364.00	$ 2,033,364.00	$ 2,033,364.00	$ 2,033,364.00	$ 2,033,364.00	$ 2,033,364.00	$ 2,033,364.00			
Revenue	-		942,675.00			2,022,080.00			$ 3,118,009.00			
Expense	-		(613,847.00)			(1,535,316.00)			(2,737,332.00)			
Transfers	-											
Fund Balance, Ending	$ -	$ -	$ 2,362,192.00	$ -	$ -	$ 2,520,128.00			$ 2,414,041.00			
2161 - Visible Men Academy												
Fund Balance July 1, 2022	$ 794,236.49	$ 794,236.49	$ 794,236.49	$ 794,236.49	$ 794,236.49	$ 794,236.49	$ 794,236.49	$ 794,236.49	$ 794,236.49	$ 794,236.49	$ 794,236.49	
Revenue	79,108.08	156,239.67	254,270.38	344,859.12	438,986.07	542,034.89	665,630.09	764,183.53	821,908.37	1,001,385.19	1,088,343.40	
Expense	(124,742.40)	(286,130.67)	(417,583.67)	(596,016.85)	(748,926.71)	(873,382.55)	(1,036,688.46)	(1,187,181.82)	(1,290,610.09)	(1,429,207.47)	(1,568,208.04)	
Transfers												
Fund Balance, Ending	$ 748,602.17	$ 664,345.49	$ 630,923.20	$ 543,078.76	$ 484,295.85	$ 462,888.83	$ 423,178.12	$ 371,238.20	$ 325,534.77	$ 366,414.21	$ 314,371.85	
2171 - Rowlett Academy for Arts - Elementary*												
Fund Balance July 1, 2022	$ 1,089,570.00	$ 1,089,570.00	$ 1,089,570.00	$ 1,089,570.00	$ 1,089,570.00	$ 1,089,570.00	$ 1,089,570.00	$ 1,089,570.00	$ 1,089,570.00			
Revenue			2,128,429.19			4,501,746.82			6,673,620.30			
Expense			(2,236,492.83)			(4,550,482.70)			(6,690,703.19)			
Transfers			(124,066.69)			(333,967.96)			77,726.27			
Fund Balance, Ending	$ -	$ -	$ 857,439.67	$ -	-	$ 706,866.16			$ 1,150,213.38			
2181 - Parrish Charter Academy												
Fund Balance July 1, 2022	$ 958,269.00	$ 958,269.00	$ 958,269.00	$ 958,269.00	$ 958,269.00	$ 958,269.00	$ 958,269.00	$ 958,269.00	$ 958,269.00	$ 958,269.00	$ 958,269.00	
Revenue	390,603.00	438,035.00	1,317,780.00	1,784,265.00	2,722,607.00	3,233,397.00	3,653,365.00	4,078,862.00	4,511,116.00	4,948,880.00	5,445,421.00	
Expense	(483,597.00)	(463,719.00)	(1,344,006.00)	(1,817,698.00)	(2,596,971.00)	(3,080,886.00)	(4,294,024.00)	(4,784,134.00)	(5,582,103.00)	(5,136,170.00)	(6,108,996.00)	
Transfers	(226.00)	5,531.00	(19,915.00)	9,888.00	24,802.00	37,024.00	31,635.00	37,132.00	37,368.00	38,609.00	38,595.00	
Fund Balance, Ending	$ 865,049.00	$ 938,116.00	$ 912,128.00	$ 934,724.00	$ 1,108,707.00	$ 1,147,804.00	$ 349,245.00	$ 290,129.00	$ (75,350.00)	$ 809,588.00	$ 333,289.00	
2182 - Lakewood Ranch Preparatory Academy												
Fund Balance July 1, 2022	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Revenue	402,208.80	1,676,682.78	2,614,576.30	2,951,314.00	3,747,924.79	4,525,126.44	5,237,705.87	6,072,393.40	6,637,496.49	7,986,948.66	9,353,191.08	
Expense	(400,639.93)	(908,629.77)	(2,173,025.37)	(2,635,627.00)	(3,455,018.32)	(4,231,068.48)	(4,938,590.45)	(5,773,411.20)	(6,342,460.54)	(7,500,354.63)	(8,858,656.00)	
Transfers												
Fund Balance, Ending	$ 1,568.87	$ 768,053.01	$ 441,550.93	$ 315,687.00	$ 292,906.47	$ 294,057.96	$ 299,115.42	$ 298,982.20	$ 295,035.95	$ 486,594.03	$ 494,535.08	

***Quarterly Reports/High Performing**

NOTE: This is a summary of the unaudited financial statements of the Charter Schools. For audited financial statements, please refer to the Florida Department of Education.
Rowlett Middle Academy recorded beginning balance without Audit adjustment - made correction in December 2022

AGENDA ITEM NO. 5.2

School Board of Manatee County
July 25, 2023 - Regular Board Meeting

Title
Leaves for July 25, 2023

Executive Summary
The list of personnel on leave due to child care, illness, illness in the line of duty, military duty, personal without pay, sick leave bank, and worker's compensation is attached for review.

Contact
Submitting Department: Human Resources
Initiated By: Richard Bailey

Attachments:
LOA July 25 2023

Employee ID	Name	Type of Leave	Department	Absence Period
303685	TA	PERSONAL LEAVE	Jain Middle School	2023-08-02 To 2024-05-28
306071	SA	PERSONAL LEAVE	Ballard Elementary School	2023-08-02 To 2024-05-28
302119	OA	PERSONAL LEAVE	Palmetto Elementary School	2023-08-02 To 2024-05-28
243461	MA	PERSONAL LEAVE	Tara Elementary School	2023-08-02 To 2024-05-28
154288	MB	PERSONAL LEAVE	Stewart Elementary School	2023-08-02 To 2024-05-28
302306	TB	PERSONAL LEAVE	Tillman Elementary School	2023-08-02 To 2024-05-28
300324	MB	PERSONAL LEAVE	Daughtrey Elementary School	2023-08-02 To 2024-05-28
214732	SB	PERSONAL LEAVE	Gullett Elementary School	2023-08-02 To 2024-05-28
302180	CB	PERSONAL LEAVE	Willis Elementary School	2023-08-02 To 2024-05-28
102951	TB	PERSONAL LEAVE	Gullett Elementary School	2023-08-02 To 2024-05-28
164457	NB	PERSONAL LEAVE	Stewart Elementary School	2023-08-02 To 2024-05-28
226006	MC	PERSONAL LEAVE	Ballard Elementary School	2023-08-02 To 2024-05-28
302172	AC	CHARTER	Blackburn Elementary School	2023-08-02 To 2024-05-28
146224	JC	PERSONAL LEAVE	Moody Elementary School	2023-08-02 To 2024-05-28
300207	AC	PERSONAL LEAVE	Moody Elementary School	2023-08-02 To 2024-05-28
234397	LC	CHARTER	Oneco Elementary School	2023-08-02 To 2024-05-28
168122	AC	PERSONAL LEAVE	Johnson K-8 Sch of Int Studies	2023-08-02 To 2024-05-28
238462	CC	PERSONAL LEAVE	Horizons Academy	2023-08-02 To 2024-05-28
300120	AC	FMLA	Kinnan Elementary School	2023-08-02 To 2024-05-28
306319	AD	PERSONAL LEAVE	McNeal Elementary School	2023-08-02 To 2024-05-28
25155	CD	PERSONAL LEAVE	Horizons Academy	2023-08-02 To 2024-05-28
236285	JD	PERSONAL LEAVE	Williams Elementary School	2023-08-02 To 2024-05-28
176312	KD	PERSONAL LEAVE	McNeal Elementary School	2023-08-02 To 2024-05-28
304385	SD	PERSONAL LEAVE	Abel Elementary School	2023-08-02 To 2024-05-28
134610	AF	PERSONAL LEAVE	McNeal Elementary School	2023-08-02 To 2024-05-28
306038	EG	PERSONAL LEAVE	Blackburn Elementary School	2023-08-02 To 2024-05-28
130847	JG	PERSONAL LEAVE	Nolan Middle School	2023-08-02 To 2024-05-28
212034	SG	FMLA	McNeal Elementary School	2023-08-02 To 2024-05-28
240348	JG	PERSONAL LEAVE	Bashaw Elementary School	2023-08-02 To 2024-05-28
305942	GH	PERSONAL LEAVE	Miller Elementary School	2023-08-02 To 2024-05-28
22688	RH	MEDICAL LEAVE	Samoset Elementary School	2023-08-02 To 2024-05-28
27575	JH	PERSONAL LEAVE	Horizons Academy	2023-08-02 To 2024-05-28
235620	VH	PERSONAL LEAVE	Palmetto Elementary School	2023-08-02 To 2024-05-28
300306	KH	PERSONAL LEAVE	Prine Elementary School	2023-08-02 To 2024-05-28
240798	SH	PERSONAL LEAVE	Sugg Middle School	2023-08-02 To 2024-05-28
30286	DH	PERSONAL LEAVE	Daughtrey Elementary School	2023-08-02 To 2024-05-28
224596	MH	PERSONAL LEAVE	Braden River High School	2023-08-02 To 2024-05-28
133238	JH	PERSONAL LEAVE	Williams Elementary School	2023-08-02 To 2024-05-28
243815	DI	PERSONAL LEAVE	Sugg Middle School	2023-08-02 To 2024-05-28
212067	GI	PERSONAL LEAVE	McNeal Elementary School	2023-08-02 To 2024-05-28
302519	DI	PERSONAL LEAVE	Braden River High School	2023-08-02 To 2024-05-28
243980	AI	CHARTER	Daughtrey Elementary School	2023-08-02 To 2024-05-28
305862	JJ	PERSONAL LEAVE	Jain Middle School	2023-08-02 To 2024-05-28
243715	SJ	PERSONAL LEAVE	Tillman Elementary School	2023-08-02 To 2024-05-28
166834	NJ	PERSONAL LEAVE	Prine Elementary School	2023-08-02 To 2024-05-28
134772	LJ	PERSONAL LEAVE	Williams Elementary School	2023-08-02 To 2024-05-28
240024	SJ	PERSONAL LEAVE	Harvey Elementary School	2023-08-02 To 2024-05-28
143987	LK	CHARTER	Personnel Non-Allocated	2023-08-02 To 2024-05-28
303497	MK	PERSONAL LEAVE	Freedom Elementary School	2023-08-02 To 2024-05-28
238427	JK	PERSONAL LEAVE	Bayshore Elementary School	2023-08-02 To 2024-05-28
241162	RK	PERSONAL LEAVE	King Middle School	2023-08-02 To 2024-05-28
196978	AK	PERSONAL LEAVE	Myakka Elementary School	2023-08-02 To 2024-05-28
240004	BL	PERSONAL LEAVE	Freedom Elementary School	2023-08-02 To 2024-05-28
123445	SL	PERSONAL LEAVE	Williams Elementary School	2023-08-02 To 2024-05-28
242814	LL	PERSONAL LEAVE	Palmetto High School	2023-08-02 To 2024-05-28
300341	LL	PERSONAL LEAVE	Freedom Elementary School	2023-08-02 To 2024-05-28
23429	TM	PERSONAL LEAVE	Lakewood Ranch High School	2023-08-02 To 2024-05-28
302357	CM	PERSONAL LEAVE	Harvey Elementary School	2023-08-02 To 2024-05-28
243744	JM	PERSONAL LEAVE	Jain Middle School	2023-08-02 To 2024-05-28
224690	WM	PERSONAL LEAVE	Braden River Elementary School	2023-08-02 To 2024-05-28
237790	JM	PERSONAL LEAVE	Jain Middle School	2023-08-02 To 2024-05-28
238856	AM	PERSONAL LEAVE	Tara Elementary School	2023-08-02 To 2024-05-28
305947	BM	PERSONAL LEAVE	Sugg Middle School	2023-08-02 To 2024-05-28
234606	KM	CHARTER	Personnel Non-Allocated	2023-08-02 To 2024-05-28
303422	MM	PERSONAL LEAVE	Bayshore High School	2023-08-02 To 2024-05-28

236861	TO	PERSONAL LEAVE	Palmetto Elementary School	2023-08-02 To 2024-05-28
238653	JP	PERSONAL LEAVE	Daughtrey Elementary School	2023-08-02 To 2024-05-28
21053	MP	PERSONAL LEAVE	Daughtrey Elementary School	2023-08-02 To 2024-05-28
165191	BR	PERSONAL LEAVE	Mills Elementary School	2023-08-02 To 2024-05-28
301726	CR	PERSONAL LEAVE	Moody Elementary School	2023-08-02 To 2024-05-28
241068	KR	PERSONAL LEAVE	Haile Middle School	2023-08-02 To 2024-05-28
303146	AR	PERSONAL LEAVE	Parrish Community High School	2023-08-02 To 2024-05-28
303506	MR	PERSONAL LEAVE	Prine Elementary School	2023-08-02 To 2024-05-28
93010	MR	PERSONAL LEAVE	Jain Middle School	2023-08-02 To 2024-05-28
114308	KR	PERSONAL LEAVE	Willis Elementary School	2023-08-02 To 2024-05-28
305462	JR	PERSONAL LEAVE	McNeal Elementary School	2023-08-02 To 2024-05-28
245549	JR	PERSONAL LEAVE	Palma Sola Elementary School	2023-08-02 To 2024-05-28
224780	WS	FMLA	Stewart Elementary School	2023-08-02 To 2024-05-28
237033	VS	CHARTER	Personnel Non-Allocated	2023-08-02 To 2024-05-28
236952	MS	CHARTER	Personnel Non-Allocated	2023-08-02 To 2024-05-28
242609	LS	PERSONAL LEAVE	Palmetto High School	2023-08-02 To 2024-05-28
304633	RS	PERSONAL LEAVE	Moody Elementary School	2023-08-02 To 2024-05-28
238907	ES	CHARTER	Palmetto Elementary School	2023-08-02 To 2024-05-28
30037	JS	PERSONAL LEAVE	Mills Elementary School	2023-08-02 To 2024-05-28
300295	OS	HEALTH	Palma Sola Elementary School	2023-08-02 To 2024-05-28
178032	AT	PERSONAL LEAVE	Bashaw Elementary School	2023-08-02 To 2024-05-28
243773	BT	CHARTER	Personnel Non-Allocated	2023-08-02 To 2024-05-28
302951	ST	PERSONAL LEAVE	Johnson K-8 Sch of Int Studies	2023-08-02 To 2024-05-28
175543	KT	PERSONAL LEAVE	Personnel Non-Allocated	2023-08-02 To 2024-05-28
199184	PT	FMLA	Witt Elementary School	2023-08-02 To 2024-05-28
300433	CT	PERSONAL LEAVE	Daughtrey Elementary School	2023-08-02 To 2024-05-28
243581	OV	PERSONAL LEAVE	Daughtrey Elementary School	2023-08-02 To 2024-05-28
197217	LV	CHARTER	Moody Elementary School	2023-08-02 To 2024-05-28
238400	AW	PERSONAL LEAVE	Braden River Elementary School	2023-08-02 To 2024-05-28
303424	YW	PERSONAL LEAVE	Bashaw Elementary School	2023-08-02 To 2024-05-28
212494	KW	PERSONAL LEAVE	Gullett Elementary School	2023-08-02 To 2024-05-28
238892	LW	PERSONAL LEAVE	Sugg Middle School	2023-08-02 To 2024-05-28
198155	LW	PERSONAL LEAVE	Haile Middle School	2023-08-02 To 2024-05-28
241046	LY	PERSONAL LEAVE	Palma Sola Elementary School	2023-08-02 To 2024-05-28

Rev. 07/06/23

AGENDA ITEM NO. 5.3

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Year-to-Date Financial Statements Through May 31, 2023

Executive Summary
SBE Rule 6A-1.009, Florida Administrative Code, requires financial statements to be submitted to the Board at least monthly.

General Fund - Revenues exceeded expenditures and transfers by approximately $48 million through the month of May 2023. Revenues have increased 11.8% and expenditures increased 7.2% over May 2023.

The beginning unassigned fund balance as of July 1, 2022, was $31.4 million. The District's unassigned fund balance is projected to be a positive $58.7 million by June 30, 2023.

Internal Service Funds - Expenditures exceeded revenues by $4.2 million through the month of May 2023.

Health Insurance Fund - Expenses exceeded revenues by approximately $4.4 million for the month of May, resulting in an ending net position of $4 million at the end of May 2023.

Workers Compensation Fund - Revenues exceeded expenditures by approximately $204,163 for the month of May, resulting in an ending net position of $2.5 million at the end of May 2023. Expenditures are in line with prior year claims and amounts budgeted through May 2023.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 4
Maximize the energy efficiency and management of our facilities to remain sustainable and financially responsible

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and enhance our current schools to meet our school community needs, including building vibrant, new schools

Contact
Submitting Department: Finance
Initiated By: Cathy Miley

Attachments:
FS May 2023
Bank Rec Certification - May 2023

THE SCHOOL DISTRICT OF MANATEE COUNTY

YEAR TO DATE FINANCIAL REPORT

THROUGH THE

PERIOD ENDING MAY 31, 2023

(UNAUDITED)

School District of Manatee County, Florida
Balance Sheet (Unaudited)
May 31, 2023

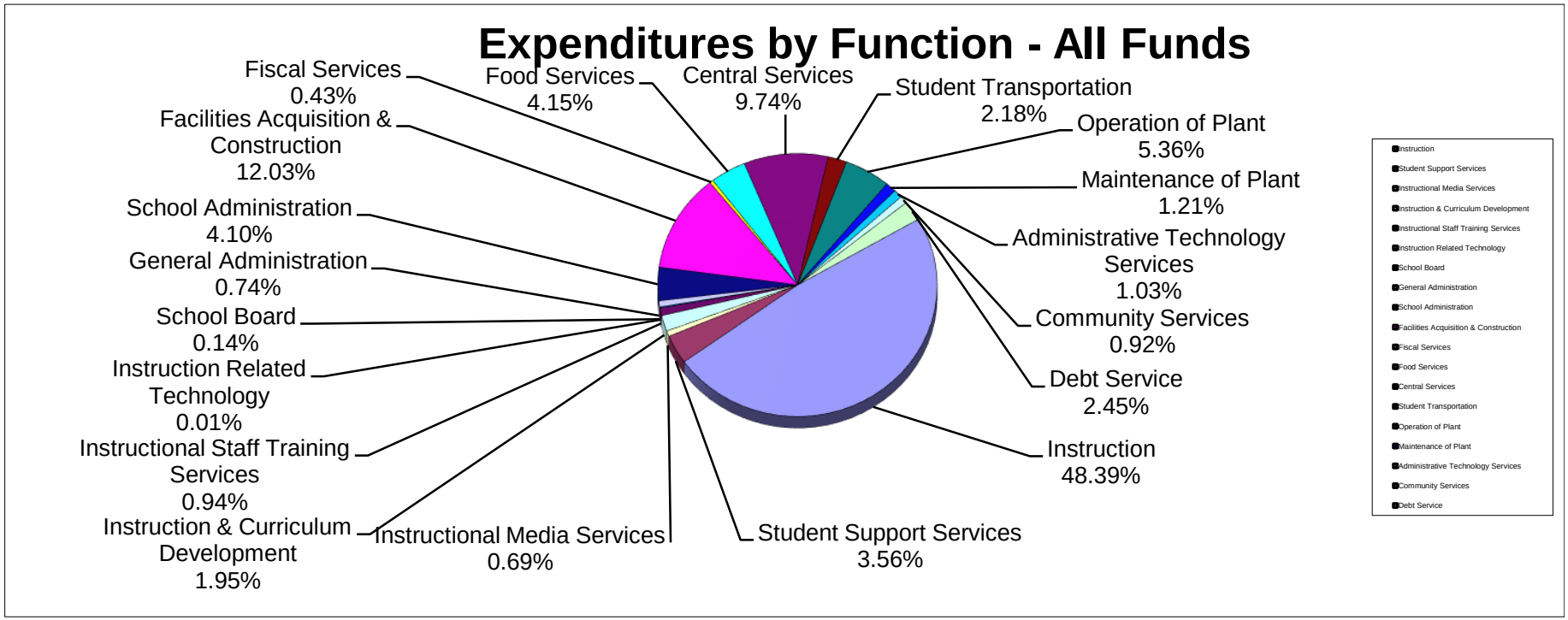
	General Fund	Debt Service Funds	Capital Projects Funds	Food Service Fund	Other Special Revenue Funds *	Internal Service Funds	Trust & Agency Funds	Total May 2023	Total May 2022
Assets									
Current Assets									
Cash	$ 173,796,149	$ 13,045,527	$ 351,071,228	$ 24,673,805	$ -	$ 20,618,689	$ 1,143,489	$ 584,348,887	$ 271,574,822
Taxes Receivable	-	-	-	-	-	-	-	$ -	$ -
Accounts Receivable	1,806,588	-	-	-	398	10,222	57,385	1,874,593	1,356,643
Due From/(To)	19,516,823	(294,038)	-	(12,411,247)	(6,811,538)	-		-	-
Inventory	642,306	-	-	434,766		-	-	1,077,072	1,034,291
Investments		44,567	-	-	-	-	-	44,567	53,101
Other Current Assets									
Deposits Receivable	-	-	-		-	-	-	-	-
Prepaid Expense	-	-	-	-	-	-	-	-	-
Due From Other Agencies	924,102	-	2,196,584	2,572,378	7,314,343	-	51,167	13,058,574	14,260,141
Total Assets	**$ 196,685,968**	**$ 12,796,056**	**$ 353,267,812**	**$ 15,269,702**	**$ 503,203**	**$ 20,628,911**	**$ 1,252,041**	**$ 600,403,693**	**$ 288,278,998**
Liabilities									
Current Liabilities									
Salaries & Wages Payable	34,349,805	-	-	-	-	-	-	34,349,805	19,658,113
Payroll Deductions & WH	12,933,160	-	-	-	-	-	-	12,933,160	10,535,240
Accounts Payable	1,046,233	-	436,119	274,138	503,203	1,088,540	4,308	3,352,541	15,970,795
Construction Payable	-	-	2,465,911	-	-	-	-	2,465,911	56,500
Retainage Payable	-	-	-	-	-	-	-	-	-
Other Current Liabilities					-				
Matured Bond/Interest Payable	-	-	-	-	-	-	-	-	-
Accrued Interest Payable	-	-	-	-	-	-	-	-	-
Due To Other Agencies	-	-	-	-	-	-	-	-	-
Sales Tax Payable	2,053	-	-	-	-	-	-	2,053	-
Estimated Unpaid Claims	-	-	-	-	-	13,035,286	-	13,035,286	9,968,847
Long-Term Liabilities	-	-	-	-	-	-	-	-	-
Other Credits									
Section 1011.13 Loan	-	-	-	-	-	-	-	-	-
Unearned Revenue		-	-	-	-	-	-	-	(6,201)
Deferred Revenue	49,993,055	-	1,562	52,835	-	-	-	50,047,452	19,106
Total Liabilities	98,324,306	-	2,903,592	326,973	503,203	14,123,826	4,308	116,186,208	56,202,400
Fund Balances									
Revenues Over (Under) Expenditures	47,973,326	906,787	225,118,236	2,171,604	-	(4,205,655)	302,577	272,266,875	62,476,602
Nonspendable									
Inventories	691,636	-	-	434,766	-	-	-	1,126,402	1,243,659
Restricted									
State Required Carryover	836,354	-	-	-	-	-	-	836,354	1,053,168
Food Services	-	-	-	12,336,359	-	-	-	12,336,359	6,535,010
Debt Service	-	11,889,269	-	-	-	-	-	11,889,269	12,202,979
Capital Projects	-	-	125,245,984	-	-	-	-	125,245,984	93,921,482
Other Purposes	6,105,020	-	-	-	-	10,710,740	945,156	17,760,916	25,966,496
Assigned									
Encumbrances	1,192,246	-	-	-	-	-	-	1,192,246	1,066,290
School and Local Programs	5,298,852	-	-	-	-	-	-	5,298,852	3,851,264
Unassigned	36,264,228	-	-	-	-	-	-	36,264,228	23,759,648
Total Fund Balances	98,361,662	12,796,056	350,364,220	14,942,729	-	6,505,085	1,247,733	484,217,485	232,076,598
Total Liabilities & Fund Balances	**$ 196,685,968**	**$ 12,796,056**	**$ 353,267,812**	**$ 15,269,702**	**$ 503,203**	**$ 20,628,911**	**$ 1,252,041**	**$ 600,403,693**	**$ 288,278,998**

*Fund 49101 - School Internal Funds excluded, will be reported at fiscal year-end. Monthly reports on file with SDMC.

School District of Manatee County, Florida
Statement of Revenues, Expenditures and Changes in Fund Balance (Unaudited)
For Month Ended May 31, 2023

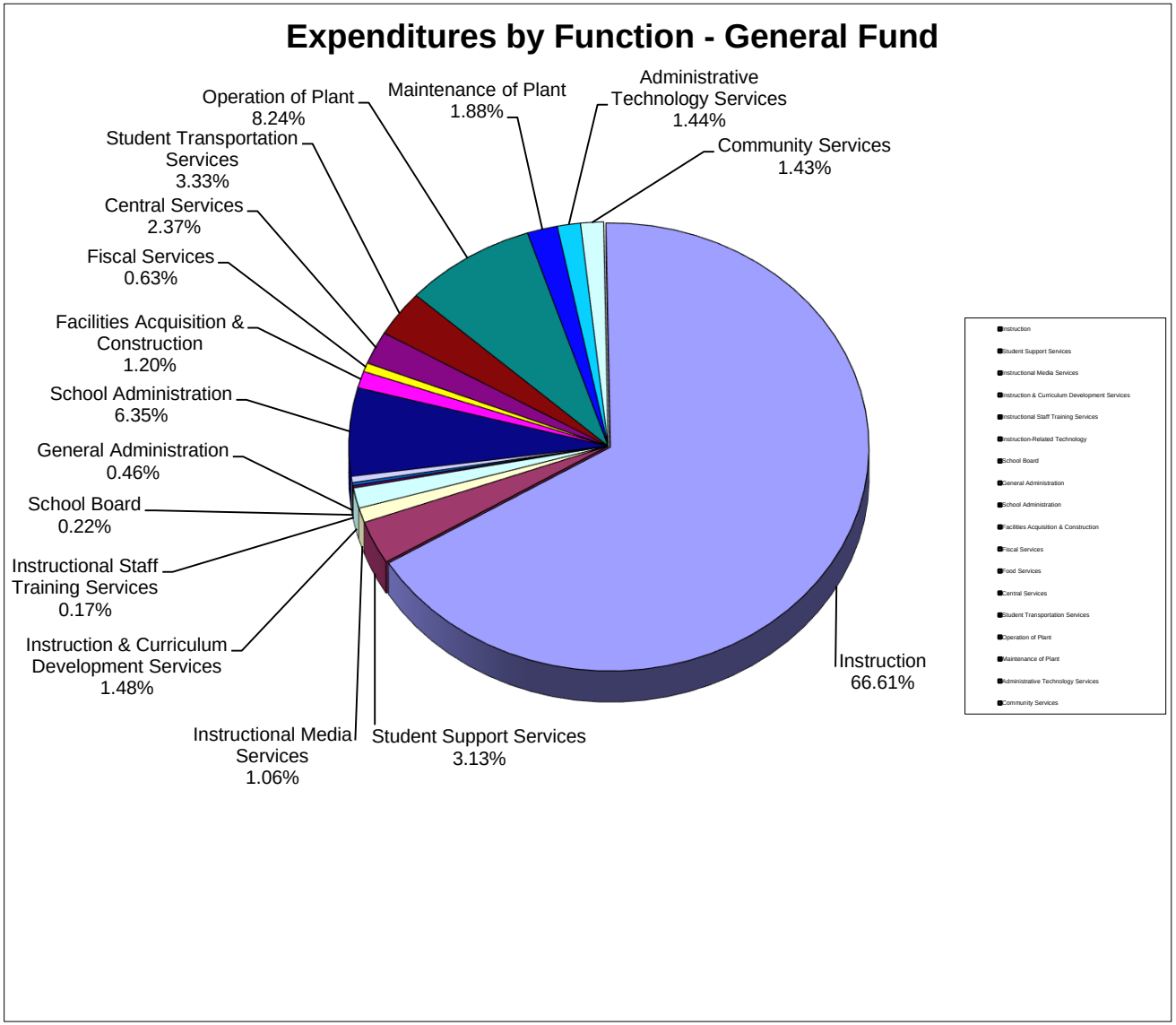
	General Fund	Debt Service Funds	Capital Projects Funds	Food Service Fund	Other Special Revenue Funds*	Internal Service Funds	Trust & Agency Funds	Total May 2023	Total May 2022
REVENUES									
Federal Direct	$ 635,042	$ 953,374	$ -	$ -	$ 2,575,139	$ -	$ 217,823	$ 4,381,378	$ 4,556,125
Federal Through State	2,102,925	-	-	25,966,477	76,596,321	-	-	104,665,723	104,218,489
State	169,280,764	-	7,239,379	310,110	-	-	-	176,830,253	178,632,582
Local	313,821,976	336,325	157,229,556	6,214,818	-	48,697,473	660,947	526,961,095	444,555,811
Total Revenues	485,840,707	1,289,699	164,468,935	32,491,405	79,171,460	48,697,473	878,770	812,838,449	731,963,007
EXPENDITURES									
Instruction	313,776,967	-	-	-	39,439,780	-	528,736	353,745,483	326,480,735
Student Support Services	14,724,030	-	-	-	11,259,323	-	40,306	26,023,659	25,679,410
Instructional Media Services	5,008,103	-	-	-	-	-	3,685	5,011,788	4,807,922
Instruction & Curriculum Development	6,953,945	-	-	-	7,276,246	-	1,024	14,231,215	13,285,321
Instructional Staff Training Services	815,471	-	-	-	6,048,268	-	-	6,863,739	6,339,365
Instruction Related Technology	(13)	-	-	-	68,131	-	-	68,118	185,194
School Board	1,021,552	-	-	-	-	-	-	1,021,552	1,455,827
General Administration	2,149,439	-	-	-	3,232,066	-	2,442	5,383,947	5,008,577
School Administration	29,898,585	-	-	-	52,831	-	-	29,951,416	29,696,369
Facilities Acquisition & Construction	5,671,860	-	82,305,697	-	-	-	-	87,977,557	75,611,686
Fiscal Services	2,990,518	-	-	-	118,367	-	-	3,108,885	2,687,053
Food Services	-	-	-	30,319,801	-	-	-	30,319,801	27,910,677
Central Services	11,157,683	-	-	-	46,370	60,003,128	-	71,207,181	61,612,853
Student Transportation	15,667,299	-	-	-	276,692	-	-	15,943,991	15,601,490
Operation of Plant	38,795,348	-	-	-	362,512	-	-	39,157,860	34,474,111
Maintenance of Plant	8,874,512	-	-	-	691	-	-	8,875,203	8,442,508
Administrative Technology Services	6,801,904	-	-	-	739,295	-	-	7,541,199	7,092,209
Community Services	6,735,263	-	-	-	7,240	-	-	6,742,503	5,851,686
Debt Service	24,368	16,197,908	1,658,074	-	-	-	-	17,880,350	18,363,977
Total Expenditures	471,066,834	16,197,908	83,963,771	30,319,801	68,927,812	60,003,128	576,193	731,055,447	670,586,970
Excess (Deficiency) of Revenue Over (Under) Expenditures	14,773,873	(14,908,209)	80,505,164	2,171,604	10,243,648	(11,305,655)	302,577	81,783,002	61,376,037
Other Financing Sources (Uses)									
Other Financing Sources	14,100,000	-	176,383,873	-	-	-	-	190,483,873	1,100,565
Other Financing Uses	-	-	-	-	-	-	-	-	-
Transfers In	19,981,842	15,814,996	882,389	-	-	7,100,000	-	43,779,227	40,000,742
Transfers Out	(882,389)	-	(32,653,190)	-	(10,243,648)	-	-	(43,779,227)	(40,000,742)
Total Other Financing Sources (Uses)	33,199,453	15,814,996	144,613,072	-	(10,243,648)	7,100,000	-	190,483,873	1,100,565
Net Change in Fund Balance	47,973,326	906,787	225,118,236	2,171,604	-	(4,205,655)	302,577	272,266,875	62,476,602
Fund Balances, Beginning	50,388,336	11,889,269	125,245,984	12,771,125	-	10,710,740	945,156	211,950,610	169,599,996
Fund Balances, Ending	$ 98,361,662	$ 12,796,056	$ 350,364,220	$ 14,942,729	$ -	$ 6,505,085	$ 1,247,733	$ 484,217,485	$ 232,076,598

*Fund 49101 - School Internal Funds excluded, will be reported at fiscal year-end. Monthly reports on file with SDMC.


Expenditures by Function - All Funds
Fiscal Services 0.43%
Food Services 4.15%
Central Services 9.74%
Student Transportation 2.18%
Operation of Plant 5.36%
Facilities Acquisition & Construction 12.03%
Maintenance of Plant 1.21%
School Administration 4.10%
Administrative Technology Services 1.03%
General Administration 0.74%
Community Services 0.92%
School Board 0.14%
Debt Service 2.45%
Instruction Related Technology 0.01%
Instruction 48.39%
Instructional Staff Training Services 0.94%
Instruction & Curriculum Development 1.95%
Instructional Media Services 0.69%
Student Support Services 3.56%
Instruction
Student Support Services
Instructional Media Services
Instruction & Curriculum Development
Instructional Staff Training Services
Instruction Related Technology
School Board
General Administration
School Administration
Facilities Acquisition & Construction
Fiscal Services
Food Services
Central Services
Student Transportation
Operation of Plant
Maintenance of Plant
Administrative Technology Services
Community Services
Debt Service

School District of Manatee County, Florida
Statement of Revenues, Expenditures, and Changes in Fund Balance
General Fund
For Month Ended May 31, 2023

	Original Budget	Current Budget	YTD Actual	Variance with Current Budget Positive (Negative)	% of YTD Actual to Current Budget	YTD Actual May 2022
REVENUES						
Federal Direct:						
Reserve Officers Training Corps (ROTC)	$ 673,800	$ 673,800	$ 635,042	$ (38,758)	94%	$ 607,005
Miscellaneous Federal Direct	4,395	4,395	-	(4,395)	0%	46,894
Total Federal Direct	678,195	678,195	635,042	(43,153)	94%	653,899
Federal Through State:						
Vocational Education Act	-	22,000	16,500	(5,500)	75%	17,953
Medicaid	1,300,000	800,000	772,184	(27,816)	97%	907,365
Individuals with Disabilities	-	316,000	278,626	(37,374)	88%	281,793
Educational Stabilization K-12	-	-	-	-		6,710
Educational Stabilization Workforce	-	436,000	159,714	(276,286)	37%	-
Educational Stabilization VPK	-	-	247,500	247,500		412,614
Miscellaneous Federal Through State	-	1,929,941	628,401	(1,301,540)	33%	-
Total Federal Through State	1,300,000	3,503,941	2,102,925	(1,401,016)	60%	1,626,435
State:						
Florida Education Finance Program (FEFP)	138,320,516	117,222,566	107,658,868	(9,563,698)	92%	113,429,995
Workforce Development	9,687,398	9,687,398	8,880,124	(807,274)	92%	8,672,341
Workforce Education Performance Incentive	355,000	203,587	203,587	-	100%	355,000
CO&DS Withheld for Administrative Expenditures	28,000	28,000	-	(28,000)	0%	-
State License Tax	340,481	340,481	286,237	(54,244)	84%	291,260
Discretionary Lottery	-	-	-	-		-
Categorical Programs:						
Class Size Reduction Operating Funds	50,982,207	51,015,963	46,761,822	(4,254,141)	92%	45,761,677
Florida School Recognition Funds	-	2,619,231	2,619,231	-	100%	-
Voluntary Prekindergarten Program	1,850,000	2,286,298	2,286,298	-	100%	1,419,989
Other Miscellaneous State Revenue	50,240	556,663	584,597	27,934	105%	1,413,544
Total State	201,613,842	183,960,187	169,280,764	(14,679,423)	92%	171,343,806
Local:						
District School Taxes	289,112,841	289,124,003	284,204,875	(4,919,128)	98%	242,249,958
Lease Revenue	100,000	193,664	193,664	-	100%	110,914
Interest on Investments	375,825	8,863,701	8,863,701	-	100%	260,352
Student and Adult a la Carte	-	-	-	-		122,290
Catering/Specials	-	-	-	-		5,378
Net Increase (Decrease) in Fair Value	-	48	(320)	(368)	-667%	(106,231)
Gifts, Grants and Bequests	-	1,500	1,500	-	100%	950
Vending Sales	-	-	22	22		46
Student Fees:						
Adult Gen Ed Course Fees	-	103,460	103,420	(40)	100%	41,531
Post Secondary Vocational Ed Course Fees	3,066,324	1,845,258	2,246,009	400,751	122%	2,501,598
Continuing Workforce Education Course Fees	175,000	122,922	98,901	(24,021)	80%	121,275
Capital Improvement Fees	128,130	138,595	165,647	27,052	120%	158,145
Post Secondary Lab Fees	-	972,644	1,226,571	253,927	126%	1,194,495
Lifelong Learning Fees	-	2,190	3,010	820	137%	5,650
GED Testing Fees	-	7,725	9,943	2,218	129%	9,106
Other Student Fees	662,401	708,308	761,503	53,195	108%	787,673
Other Fees:						
Preschool Program Fees	-	850,187	850,187	-	100%	715,040
School Age Child Care Fees	6,450,000	6,350,000	6,253,537	(96,463)	98%	5,640,360
Other Schools, Courses and Classes Fees	10,000	7,069	10,367	3,298	147%	10,538
Miscellaneous Local:						
Bus Fees	38,600	155,210	154,556	(654)	100%	36,871
Transportation Services Rendered for School Activ	65,900	93,949	93,974	25	100%	62,835
Sale of Junk	100,000	157,093	157,093	-	100%	102,790
Receipt of Federal Indirect Cost Rate	2,000,000	2,961,943	3,233,213	271,270	109%	2,942,556
Other Miscellaneous Local Sources	2,260,088	3,715,140	3,622,759	(92,381)	98%	2,364,044
Refund of Prior Year's Expenditures	-	(217,239)	(217,239)	-	100%	(50,229)
Collections for Lost, Damaged and Sold Textbooks	-	121	121	-	100%	9,674
Receipt of Food Service Indirect Costs	1,667,800	1,667,800	1,784,962	117,162	107%	1,590,679
Total Local	306,212,909	317,825,291	313,821,976	(4,003,315)	99%	260,888,288
Total Revenues	509,804,946	505,967,614	485,840,707	(20,126,907)	96%	434,512,428
Expenditures (by Function)						
Current:						
Instruction	367,405,153	344,915,259	313,776,967	31,138,292	91%	291,104,630
Student Support Services	15,896,764	16,556,845	14,724,030	1,832,815	89%	14,444,791
Instructional Media Services	5,284,197	5,384,708	5,008,103	376,605	93%	4,760,356
Instruction & Curriculum Development Services	8,181,351	8,507,970	6,953,945	1,554,025	82%	6,679,686
Instructional Staff Training Services	1,167,629	1,145,932	815,471	330,461	71%	1,136,785
Instruction-Related Technology	572	572	(13)	585	-2%	111,830
School Board	1,541,404	1,555,736	1,021,552	534,184	66%	1,454,750
General Administration	3,024,859	2,681,987	2,149,439	532,548	80%	2,059,108
School Administration	35,202,370	34,536,834	29,898,585	4,638,249	87%	29,356,399
Facilities Acquisition & Construction	5,465,344	6,355,007	5,671,860	683,147	89%	4,767,265
Fiscal Services	3,612,464	3,796,755	2,990,518	806,237	79%	2,610,357
Food Services	-	-	-	-		192,533
Central Services	13,047,769	13,623,593	11,157,683	2,465,910	82%	10,474,268
Student Transportation Services	18,988,802	20,076,252	15,667,299	4,408,953	78%	15,333,396
Operation of Plant	43,950,215	46,066,262	38,795,348	7,270,914	84%	33,674,164
Maintenance of Plant	10,202,211	11,139,936	8,874,512	2,265,424	80%	8,341,393
Administrative Technology Services	8,526,490	8,548,267	6,801,904	1,746,363	80%	6,787,439
Community Services	5,834,737	6,738,595	6,735,263	3,332	100%	5,850,609
Debt Service	65,500	1,339,889	24,368	1,315,521	2%	64,546
Total Expenditures	547,397,831	532,970,399	471,066,834	61,903,565	88%	439,204,305
Excess (Deficiency) of Revenues Over (Under) Expenditures	(37,592,885)	(27,002,785)	14,773,873	41,776,658		(4,691,877)
OTHER FINANCING SOURCES (USES)						
Sale of Land	-	14,100,000	14,100,000	-	100%	-
Transfers In:						
From Capital Project Funds	19,264,266	18,998,442	16,838,194	(2,160,248)	89%	15,439,427
From Special Revenue Funds	-	3,143,648	3,143,648	0	100%	4,180,785
Transfers Out:						
To Capital Project Funds	-	(882,389)	(882,389)	-	100%	-
Total Other Financing Sources (Uses)	19,264,266	35,359,701	34,081,842	(2,160,248)	96%	19,620,212
Net Change in Fund Balance	(18,328,619)	8,356,916	47,973,326	39,616,410		14,928,335
Fund Balance, Beginning	50,388,336	50,388,336	50,388,336	-		42,260,186
Nonspendable	691,636	-		-		-
Restricted	-	-		-		-
Assigned	-	-		-		-
Unassigned	31,368,081	58,745,252		-		-
Fund Balance, Ending	$ 32,059,717	$ 58,745,252	$ 98,361,662	$ 39,616,410		$ 57,188,521

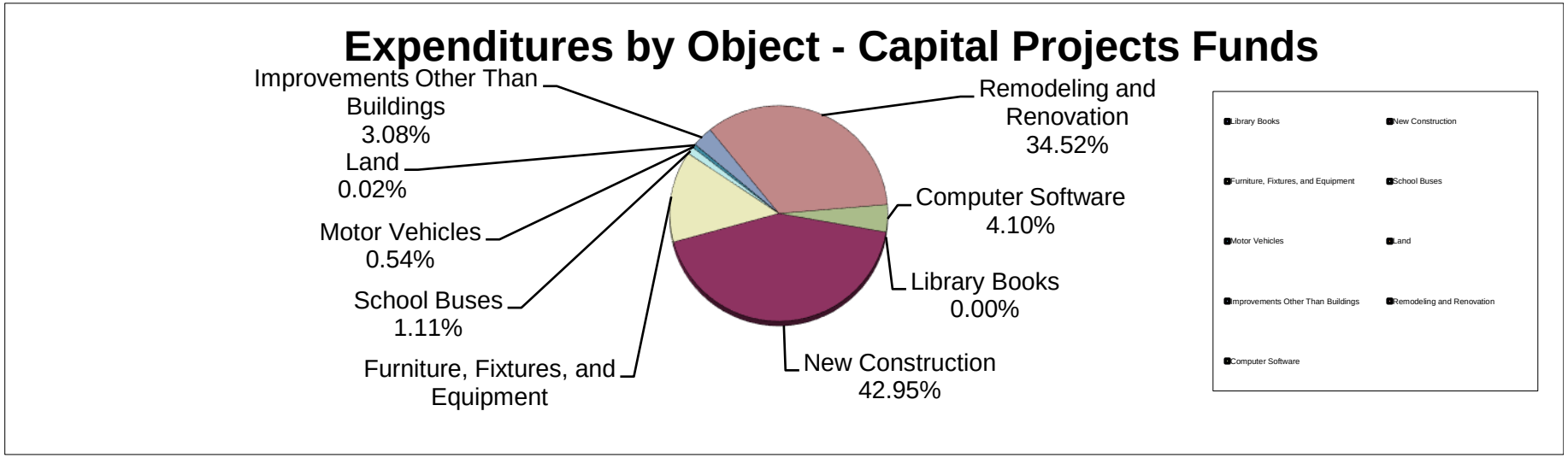

Expenditures by Function - General Fund
Operation of Plant 8.24%
Maintenance of Plant 1.88%
Administrative Technology Services 1.44%
Community Services 1.43%
Student Transportation Services 3.33%
Central Services 2.37%
Fiscal Services 0.63%
Facilities Acquisition & Construction 1.20%
School Administration 6.35%
General Administration 0.46%
School Board 0.22%
Instructional Staff Training Services 0.17%
Instruction & Curriculum Development Services 1.48%
Instructional Media Services 1.06%
Student Support Services 3.13%
Instruction 66.61%
Instruction
Student Support Services
Instructional Media Services
Instruction & Curriculum Development Services
Instructional Staff Training Services
Instruction-Related Technology
School Board
General Administration
School Administration
Facilities Acquisition & Construction
Fiscal Services
Food Services
Central Services
Student Transportation Services
Operation of Plant
Maintenance of Plant
Administrative Technology Services
Community Services

School District of Manatee County, Florida
Statement of Revenues, Expenditures, and Changes in Fund Balance
Debt Service Funds
For Month Ended May 31, 2023

	Original Budget	Current Budget	YTD Actual	Under (Over) Collected/ Expended	% of YTD Actual to Current Budget	YTD Actual May 2022
REVENUES						
Federal Direct:						
Miscellaneous Federal Direct	$ 1,005,960	$ 1,005,960	$ 953,374	$ (52,586)	95%	$ 948,620
Total Federal Direct	1,005,960	1,005,960	953,374	(52,586)		948,620
State:						
CO&DS Withheld for Bonds	415,740	415,740	-	(415,740)	0%	-
SBE/COBI Bond Interest	-	-	-	-		-
Total State	415,740	415,740	-	(415,740)	0%	-
Local:						
Interest on Investments	-	477,325	477,325	-	100%	431,436
Net Increase (Decrease) in the Fair Value	220,000	(141,000)	(141,000)	-	100%	(54,016)
Total Local	220,000	336,325	336,325	-	100%	377,420
Total Revenues	1,641,700	1,758,025	1,289,699	(468,326)	73%	1,326,040
EXPENDITURES						
Current:						
Redemption of Principal	20,988,327	18,037,244	7,415,000	10,622,244	41%	8,387,454
Interest	11,909,515	9,181,848	7,589,772	1,592,076	83%	8,109,869
Dues and Fees	18,301	1,228,315	1,193,136	35,179	97%	11,951
Other Debt Service	-	-	-	-		-
Total Debt Service	32,916,143	28,447,407	16,197,908	12,249,499	57%	16,509,274
Total Expenditures	32,916,143	28,447,407	16,197,908	12,249,499	57%	16,509,274
Excess (Deficiency) of Revenues Over (Under) Expenditures	(31,274,443)	(26,689,382)	(14,908,209)	11,781,173		(15,183,234)
OTHER FINANCING SOURCES (USES)						
Transfers In:						
From Capital Project Funds	31,494,443	27,021,373	15,814,996	(11,206,377)	59%	14,880,530
Other Financing Sources						
Fair Value of Refunding Bonds	-	-	-	-		-
Premium on Refunding Bonds	-	-	-	-		-
Other Financing Sources	-	-	-	-		-
Total Transfers In & Other Financing Sources	31,494,443	27,021,373	15,814,996	(11,206,377)		14,880,530
Total Other Financing Sources (Uses)	31,494,443	27,021,373	15,814,996	(11,206,377)	59%	14,880,530
Net Change in Fund Balances	220,000	331,991	906,787	574,796		(302,704)
Fund Balances, Beginning	11,889,269	11,889,269	11,889,269	-		12,202,979
Fund Balances, Ending	$ 12,109,269	$ 12,221,260	$ 12,796,056	$ 574,796		$ 11,900,275

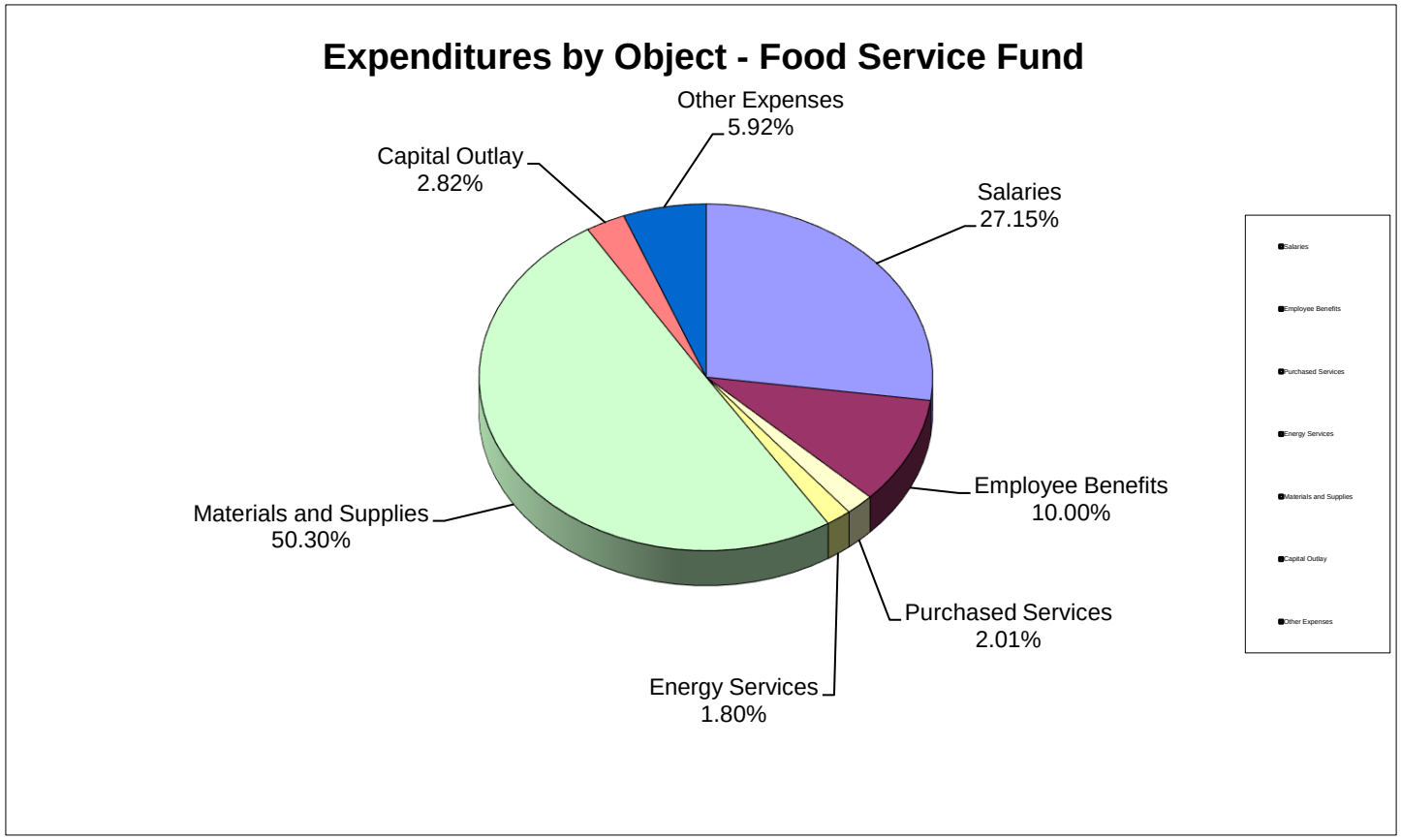
School District of Manatee County, Florida
Statement of Revenues, Expenditures, and Changes in Fund Balance
Capital Projects Funds
For Month Ended May 31, 2023

	Original Budget	Current Budget	YTD Actual	Under (Over) Collected/ Expended	% of YTD Actual to Current Budget	YTD Actual May 2022
REVENUES						
State:						
CO&DS Distributed	$ 1,442,884	$ 1,442,884	$ -	$ (1,442,884)	0%	$ -
Interest on CO&DS	30,699	30,699	-	(30,699)	0%	-
Public Education Capital Outlay PECO	1,880,296	1,880,296	1,880,296	-	100%	2,000,000
Charter School Cap Outlay PECO	3,868,382	4,492,248	4,078,009	(414,239)	91%	3,535,718
Other Miscellaneous State Revenue	1,215,764	1,629,681	1,281,074	348,607	79%	1,443,125
Total State Sources	8,438,025	9,475,808	7,239,379	(1,539,215)	76%	6,978,843
Local:						
District Capital Taxes	86,353,895	86,353,895	84,880,729	(1,473,166)	98%	67,588,510
Local Sales Tax	46,935,684	46,935,684	40,569,614	(6,366,070)	86%	36,488,249
Interest on Investments	20,000	2,120,000	1,993,969	(126,031)	94%	101,978
Other Miscellaneous Local Sources	79,875	79,875	39,638	(40,237)	50%	68,658
Impact Fees	31,150,906	31,150,906	29,745,606	(1,405,300)	95%	26,649,125
Refund of Prior Year Expense	-	-	-	-		-
Total Local Sources	164,540,360	166,640,360	157,229,556	(9,410,804)	94%	130,896,520
Total Revenues	172,978,385	176,116,168	164,468,935	(10,950,019)	93%	137,875,363
EXPENDITURES						
Capital Outlay:						
Library Books	-	-	-	-		-
Audio Visual Materials	-	-	-	-		-
Buildings and Fixed Equipment	262,783,422	92,440,631	34,612,567	57,828,064	37%	23,533,336
Furniture, Fixtures, and Equipment	16,225,355	14,457,537	11,016,035	3,441,502	76%	12,569,255
School Buses	1,496,676	1,585,757	892,792	692,965	56%	27,867
Motor Vehicles	992,009	1,018,525	434,871	583,654	43%	133,672
Land	1,850,000	1,850,000	20,000	1,830,000	1%	-
Improvements Other Than Buildings	6,401,345	6,801,889	2,481,159	4,320,730	36%	5,674,490
Remodeling and Renovation	67,478,895	49,204,614	27,820,044	21,384,570	57%	24,692,551
Computer Software	3,480,382	3,456,889	3,302,129	154,760	96%	2,684,937
Total Capital Outlay	360,708,084	170,815,842	80,579,597	90,236,245	47%	69,316,108
Other Expenses:						
Charter School Capital Outlay Sales Tax	4,479,006	4,042,475	1,726,100	2,316,375	43%	1,517,548
Total Other Expenses	4,479,006	4,042,475	1,726,100	2,316,375		1,517,548
Debt Service:						
Redemption of Principal	1,603,998	1,936,627	1,585,474	351,153	82%	1,673,073
Interest	72,955	72,954	72,600	354	100%	116,834
Dues and Fees	-	-	-	-		250
Total Debt Service	1,676,953	2,009,581	1,658,074	351,507	83%	1,790,157
Total Expenditures	366,864,043	176,867,898	83,963,771	92,904,127	47%	72,623,813
Excess (Deficiency) of Revenues Over (Under) Expenditures	(193,885,658)	(751,730)	80,505,164	81,256,894		65,251,550
OTHER FINANCING SOURCES (USES)						
Loans	-	-	-	-		-
Certificates of Participation Issued	130,000,000	151,730,000	151,730,000	-	100%	-
Premiums on Certificates of Participation Issued	-	24,482,011	24,482,011			
Proceeds of Lease-Purchase Agreements	171,862	171,862	171,862	-	100%	1,100,565
Transfers In:						
From General Fund	-	882,389	882,389	-	100%	-
Transfers Out:						
To General Fund	(19,264,266)	(18,998,442)	(16,838,194)	(2,160,248)	89%	(15,439,427)
To Debt Service	(31,494,443)	(27,021,373)	(15,814,996)	(11,206,377)	59%	(14,880,530)
Total Transfers	(50,758,709)	(46,019,815)	(32,653,190)	(13,366,625)		(30,319,957)
Total Other Financing Sources (Uses)	79,413,153	131,246,447	144,613,072	13,366,625	110%	(29,219,392)
Net Change in Fund Balances	(114,472,505)	130,494,717	225,118,236	94,623,519		36,032,158
Fund Balances, Beginning	125,245,984	125,245,984	125,245,984	-		93,921,482
Fund Balances, Ending	$ 10,773,479	$ 255,740,701	$ 350,364,220	$ 94,623,519		$ 129,953,640


Expenditures by Object - Capital Projects Funds
Improvements Other Than Buildings 3.08%
Land 0.02%
Motor Vehicles 0.54%
School Buses 1.11%
Furniture, Fixtures, and Equipment
Remodeling and Renovation 34.52%
Computer Software 4.10%
Library Books 0.00%
New Construction 42.95%
Library Books
New Construction
Furniture, Fixtures, and Equipment
School Buses
Motor Vehicles
Land
Improvements Other Than Buildings
Remodeling and Renovation
Computer Software

School District of Manatee County, Florida
Statement of Revenues, Expenditures, and Changes in Fund Balance
Food Service Fund
For Month Ended May 31, 2023

	Original Budget	Current Budget	YTD Actual	Under (Over) Collected/ Expended	% of YTD Actual to Current Budget	YTD Actual May 2022
REVENUES						
Federal Through State:						
Fresh Fruit & Vegetables	$ -	$ -	$ -	$ -		$ 23,519
School Lunch Reimbursement	16,821,700	16,821,700	16,532,207	(289,493)	98%	24,055,416
School Breakfast Reimbursement	5,700,800	5,700,800	5,665,790	(35,010)	99%	6,911,962
After-School Snack Reimbursement	400,000	400,000	97,422	(302,578)	24%	-
Child Care Food Program	420,000	780,000	1,035,880	255,880	133%	783,057
USDA Donated Commodities	2,150,000	2,150,000	-	(2,150,000)	0%	-
Cash n Lieu of Donated	35,000	35,000	77,161	42,161	220%	24,535
Summer Food Service Program	625,000	625,000	376,559	(248,441)	60%	405,178
Other Food Service Revenue	890,511	1,754,986	2,181,458	(426,472)	124%	48,424
Total Federal Through State	27,043,011	28,267,486	25,966,477	(3,153,953)	92%	32,252,091
State:						
School Breakfast Supplement	140,000	140,000	145,215	5,215	104%	145,139
School Lunch Supplement	170,000	170,000	164,895	(5,105)	97%	164,794
Other Miscellaneous State	-	-	-	-		-
Total State	310,000	310,000	310,110	110	100%	309,933
Local:						
Interest on Investments	10,000	10,000	543,546	533,546	5435%	44,351
Student Lunches	4,315,900	4,315,900	3,528,075	(787,825)	82%	-
Student Breakfasts	-	-	-	-		-
Adult Breakfast/Lunch	175,000	175,000	110,744	(64,256)	63%	114,186
Student/Adult Ala Carte	1,900,000	1,903,000	1,825,789	(77,211)	96%	1,341,237
Catering/Special	48,000	45,000	26,201	(18,799)	58%	20,781
Other Food Sales	-	-	-	-		-
Vending Sales	-	-	-	-		(47)
Cash Over/(Short)	-	-	(1,133)	(1,133)		3,239
Sale of Junk	-	1,329	1,499	170	113%	
Other Miscellaneous Local Sources	75,000	75,000	179,403	104,403	239%	79,237
Refund of Prior Year Expense	-	694	694	-	100%	(495)
Total Local	6,523,900	6,525,923	6,214,818	(311,105)	95%	1,602,489
Total Revenues	33,876,911	35,103,409	32,491,405	(3,464,948)	93%	34,164,513
EXPENDITURES						
Current:						
Salaries	10,875,119	8,412,319	8,230,880	181,439	98%	7,104,115
Employee Benefits	-	3,068,799	3,030,726	38,073	99%	2,714,396
Purchased Services	-	1,052,764	610,563	442,201	58%	643,113
Energy Services	4,880,736	608,345	545,910	62,435	90%	468,836
Materials and Supplies	16,635,947	18,673,491	15,250,188	3,423,303	82%	14,428,268
Capital Outlay	1,284,364	1,142,365	855,342	287,023	75%	475,101
Other Expenses	-	1,942,558	1,796,192	146,366	92%	1,603,425
Total Food Service	33,676,166	34,900,641	30,319,801	4,580,840	87%	27,437,254
Total Expenditures	33,676,166	34,900,641	30,319,801	4,580,840	87%	27,437,254
Net Change in Fund Balance	200,745	202,768	2,171,604	1,968,836		6,727,259
Fund Balance, Beginning	12,771,125	12,771,125	12,771,125	-		6,913,448
Fund Balance, Ending	$ 12,971,870	$ 12,973,893	$ 14,942,729	$ 1,968,836		$ 13,640,707

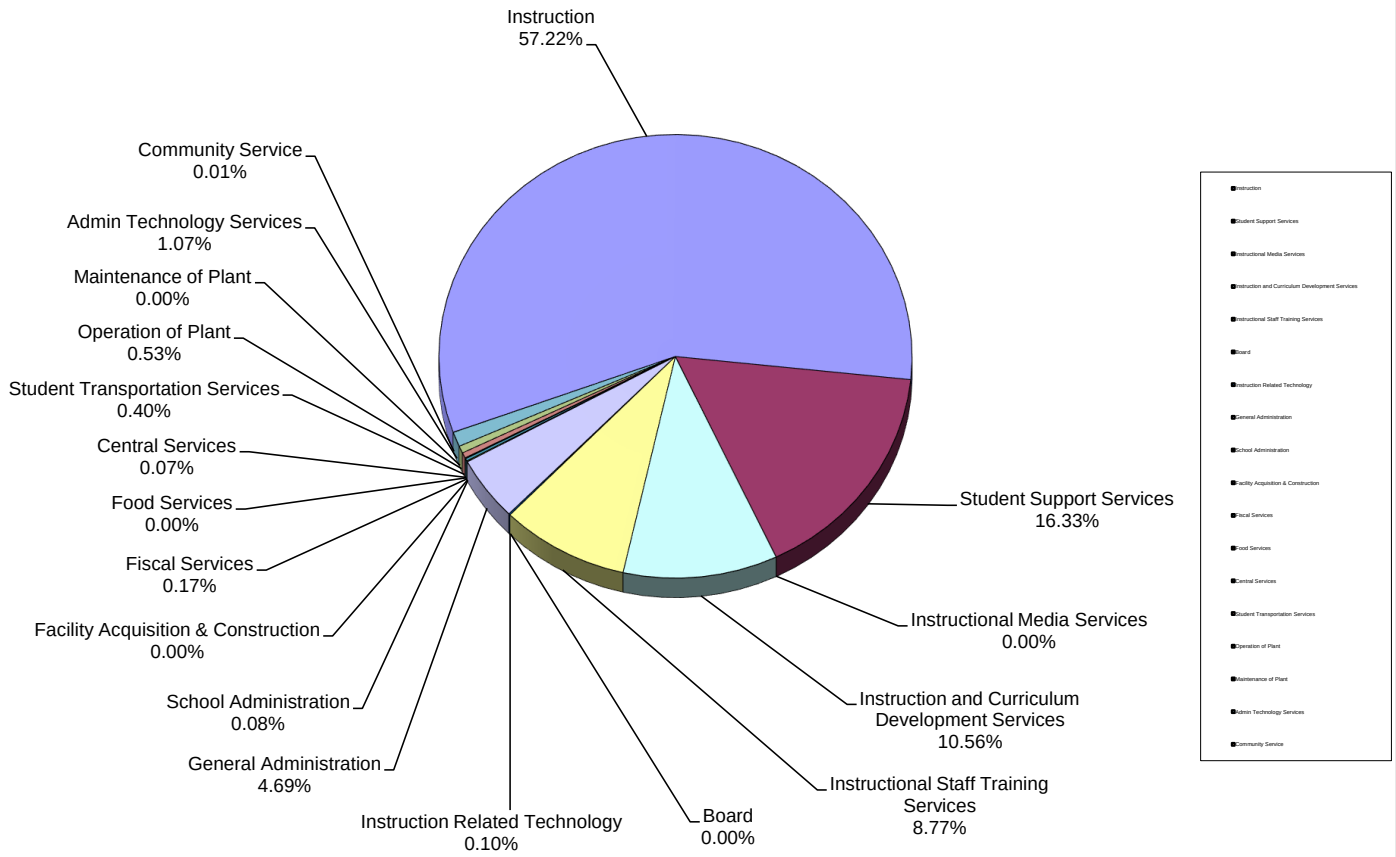

Expenditures by Object - Food Service Fund
Other Expenses
5.92%
Capital Outlay
2.82%
Salaries
27.15%
Employee Benefits
10.00%
Materials and Supplies
50.30%
Purchased Services
2.01%
Energy Services
1.80%
Salaries
Employee Benefits
Purchased Services
Energy Services
Materials and Supplies
Capital Outlay
Other Expenses

School District of Manatee County, Florida
Statement of Revenues, Expenditures, and Changes in Fund Balance
Other Special Revenue Funds*
For Month Ended May 31, 2023

	Original Budget	Current Budget	YTD Actual	Under (Over) Collected/ Expended	% of YTD Actual to Current Budget	YTD Actual May 2022
REVENUES						
Federal Direct:						
Other Federal Direct	$ -	$ -	$ -	-		$ -
Pell	-	1,939,234	1,940,335	(1,101)	100%	2,046,933
Miscellaneous Federal Direct	89,711	832,064	634,804	197,260	76%	685,248
Total Federal Direct	89,711	2,771,298	2,575,139	196,159	93%	2,732,181
Federal Through State:						
Career and Technical Education	-	916,434	752,911	163,523	82%	843,324
Teacher/Principal Training & Recruiting	-	2,511,020	1,251,313	1,259,707	50%	1,304,740
Adult Migrant Education	-	290,215	286,616	3,599	99%	289,451
Eng Lit and Civics Education	-	205,193	204,437	756	100%	105,309
Individuals with Disabilities Education Act	12,205,278	17,371,169	10,882,956	6,488,213	63%	10,469,061
Elementary and Secondary Education Act Title I	12,986,966	18,861,892	14,378,412	4,483,480	76%	13,585,083
Language Instruction Title III	-	1,576,455	1,381,244	195,211	88%	1,080,919
Adult General Education	-	558,328	706,331	(148,003)	127%	565,679
21st Century Schools - Title IV	-	1,359,450	739,348	620,102	54%	779,357
Educational Stabilization Funds - K-12	-	7,851,750	41,857,504	(34,005,754)	533%	38,112,724
Educational Stabilization Funds - Workforce		-	1,765,924	(1,765,924)		3,030,205
Educational Stabilization Funds - VPK		-	12,977	(12,977)		5,075
Other Federal Through State	-	2,168,079	2,376,348	(208,269)	110%	169,036
Total Federal Through State	25,192,244	53,669,985	76,596,321	(22,926,336)	143%	70,339,963
Total Revenues	25,281,955	56,441,283	79,171,460	(22,730,177)	140%	73,072,144
EXPENDITURES						
Current:						
Instruction	18,581,754	36,056,538	39,439,780	(3,383,242)	109%	34,953,203
Student Support Services	759,769	501,141	11,259,323	(10,758,182)	2247%	11,229,607
Instructional Media Services	-	-	-	-		44,136
Instruction and Curriculum Development Services	1,679,147	8,987,639	7,276,246	1,711,393	81%	6,605,635
Instructional Staff Training Services	3,674,976	7,383,094	6,048,268	1,334,826	82%	5,202,508
Board	-	-	-	-		1,077
Instruction Related Technology	1,578	77,255	68,131	9,124	88%	73,364
General Administration	544,154	2,092,636	3,232,066	(1,139,430)	154%	2,949,469
School Administration	-	54,997	52,831	2,166	96%	339,970
Facility Acquisition & Construction	-	-	-	-		10,765
Fiscal Services	-	252,867	118,367	134,500	47%	76,696
Food Services	-	75,660	-	75,660	0%	280,890
Central Services	-	410,566	46,370	364,196	11%	149,036
Student Transportation Services	40,577	(696,547)	276,692	(973,239)	-40%	268,094
Operation of Plant	-	(1,482,889)	362,512	(1,845,401)	-24%	799,947
Maintenance of Plant	-	2,152	691	1,461	32%	101,115
Admin Technology Services	-	(1,093,797)	739,295	(1,833,092)	-68%	304,770
Community Services	-	-	7,240	(7,240)		1,077
Total Expenditures	25,281,955	52,621,312	68,927,812	(16,306,500)	131%	63,391,359
Excess (Deficiency) of Revenues Over (Under) Expenditures	-	3,819,971	10,243,648	(6,423,677)		9,680,785
OTHER FINANCING SOURCES (USES)						
Transfers Out:						
To General Fund	-	3,280,029	(3,143,648)	6,423,677	-96%	(7,180,785)
To Internal Service Fund	-	(7,100,000)	(7,100,000)	-	100%	(2,500,000)
Total Other Financing Sources (Uses)	-	(3,819,971)	(10,243,648)	6,423,677		(9,680,785)
Net Change in Fund Balance	-	-	-	-		-
Fund Balance, Beginning	-	-	-	-		-
Fund Balance, Ending	$ -	$ -	$ -	$ -		$ -

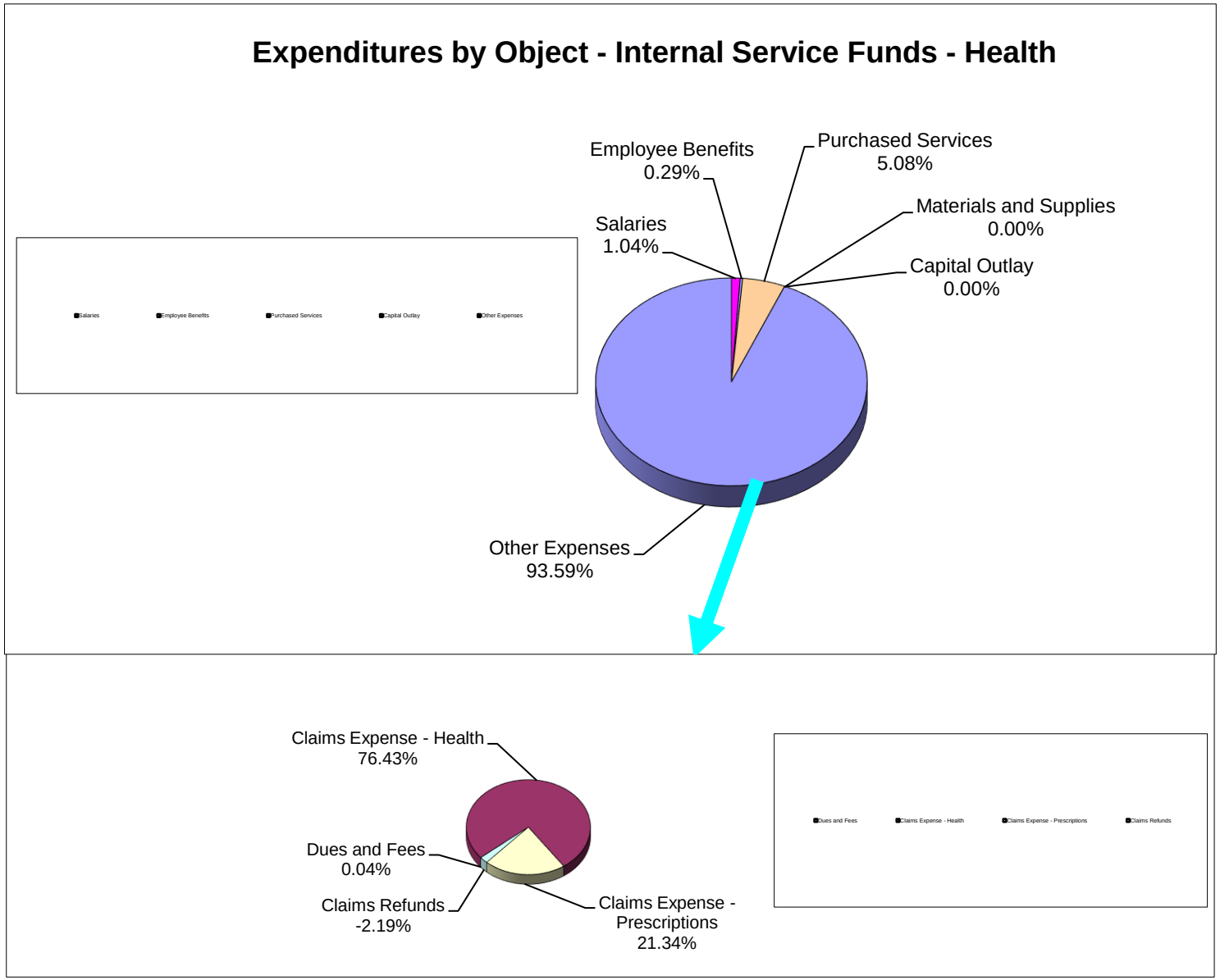
*Fund 49101 - School Internal Funds excluded, will be reported at fiscal year-end. Monthly reports on file with SDMC.
*The Special Revenue Fund Report does not reflect Current Budget for grants that cross fiscal years.

Expenditures by Function - Other Special Revenue Funds



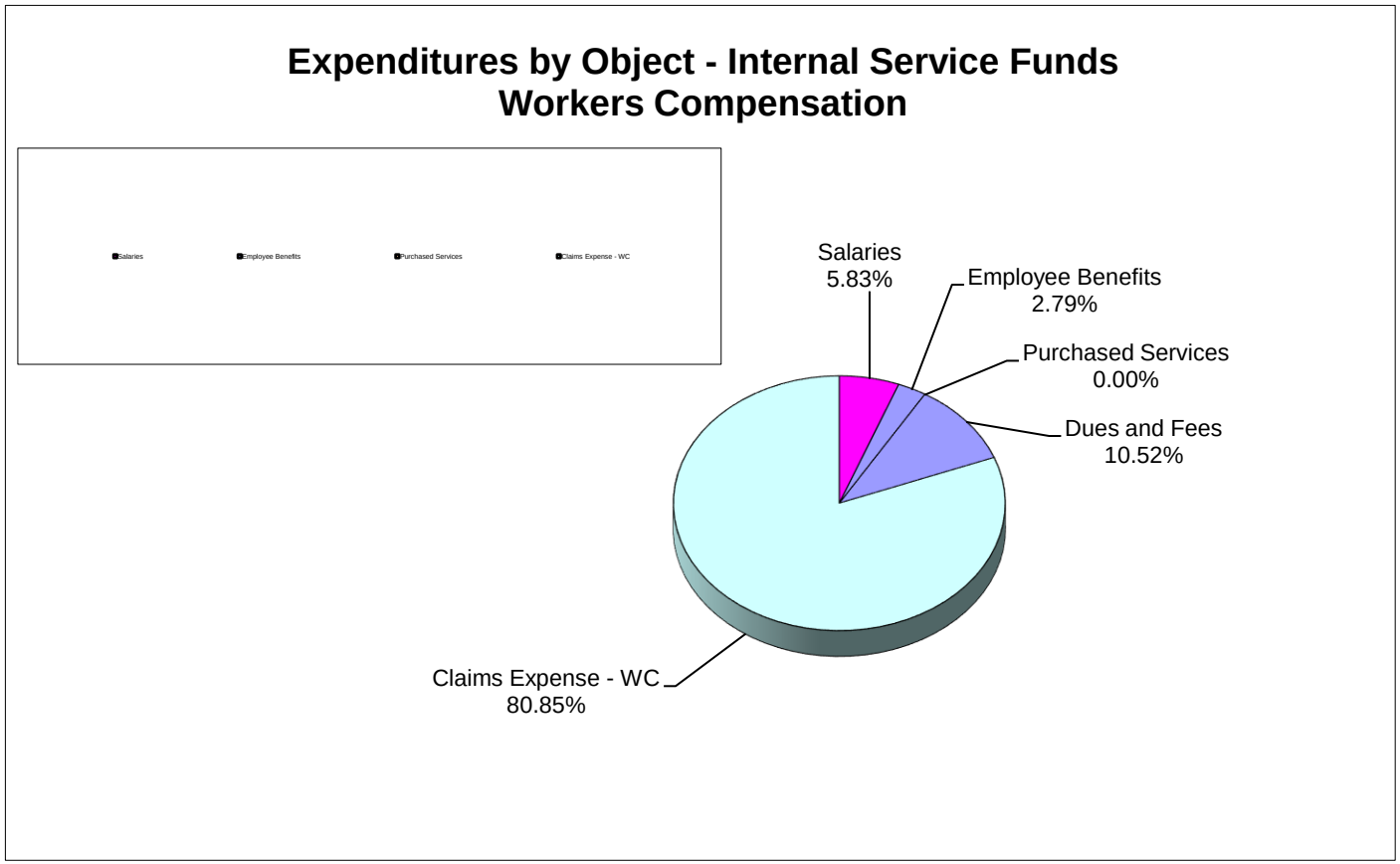
School District of Manatee County, Florida
Statement of Revenues, Expenditures, and Changes in Fund Net Position
Internal Service Funds - Health
For Month Ended May 31, 2023

	Original Budget	Current Budget	YTD Actual	Under (Over) Collected/ Expended	% of YTD Actual to Current Budget	YTD Actual May 2022
REVENUES						
Operating Revenues:						
Premium - Employer	$ 47,461,000	$ 34,125,000	$ 32,812,083	$ (1,312,917)	96%	$ 34,027,159
Premium - Employee	-	11,486,000	11,546,619	60,619	101%	11,914,928
Premium - Retiree	-	1,450,000	1,165,158	(284,842)	80%	1,229,373
Premium - Leave/COBRA	-	400,000	317,486	(82,514)	79%	392,056
Miscellaneous Local Revenue	-	-	-	-		-
Refund of Prior Year Expenditure	-	-	-	-		-
Total Operating Revenues	47,461,000	47,461,000	45,841,346	(1,619,654)	97%	47,563,516
Total Revenues	47,461,000	47,461,000	45,841,346	(1,619,654)	97%	47,563,516
EXPENDITURES						
Operating Expenditures:						
Salaries		637,182	595,389	41,793	93%	564,142
Employee Benefits		250,654	163,517	87,137	65%	184,184
Purchased Services	4,472,852	3,333,395	2,914,946	418,449	87%	2,702,010
Materials and Supplies	-	3,263	2,392	871	73%	2,458
Capital Outlay	-	-	-	-		-
Other Expenses:						
Dues and Fees	-	40,000	20,601	19,399	52%	19,782
Subs for ATD	-	-	-	-		-
Claims Expense - Health	47,725,584	43,493,732	42,903,791	589,941	99%	32,492,960
Claims Expense - Prescriptions	-	13,059,604	11,978,943	1,080,661	92%	12,880,956
E&O Claims	-	-	-	-		-
Claims Refunds - Health	-	-	-	-		-
Claims Refunds - Prescriptions	-	(1,468,652)	(1,228,415)	(240,237)	84%	(156,504)
Total Other Expenses	47,725,584	55,124,684	53,674,920	1,449,764	97%	45,237,194
Total Expenditures	52,198,436	59,349,178	57,351,164	1,998,014	97%	48,689,988
Operating Income (Loss)	(4,737,436)	(11,888,178)	(11,509,818)	378,360		(1,126,472)
Transfers In:						
From Special Revenue		7,100,000	7,100,000	-		5,500,000
Change in Net Position	(4,737,436)	(4,788,178)	(4,409,818)	378,360		4,373,528
Net Position, Beginning	8,444,558	8,444,558	8,444,558	-		11,678,999
Net Position, Ending	$ 3,707,122	$ 3,656,380	$ 4,034,740	$ 378,360		$ 16,052,527


Expenditures by Object - Internal Service Funds - Health
Salaries
Employee Benefits
Purchased Services
Capital Outlay
Other Expenses
Employee Benefits
0.29%
Purchased Services
5.08%
Materials and Supplies
0.00%
Salaries
1.04%
Capital Outlay
0.00%
Other Expenses
93.59%
Claims Expense - Health
76.43%
Dues and Fees
0.04%
Claims Refunds
-2.19%
Claims Expense -
Prescriptions
21.34%
Dues and Fees
Claims Expense - Health
Claims Expense - Prescriptions
Claims Refunds

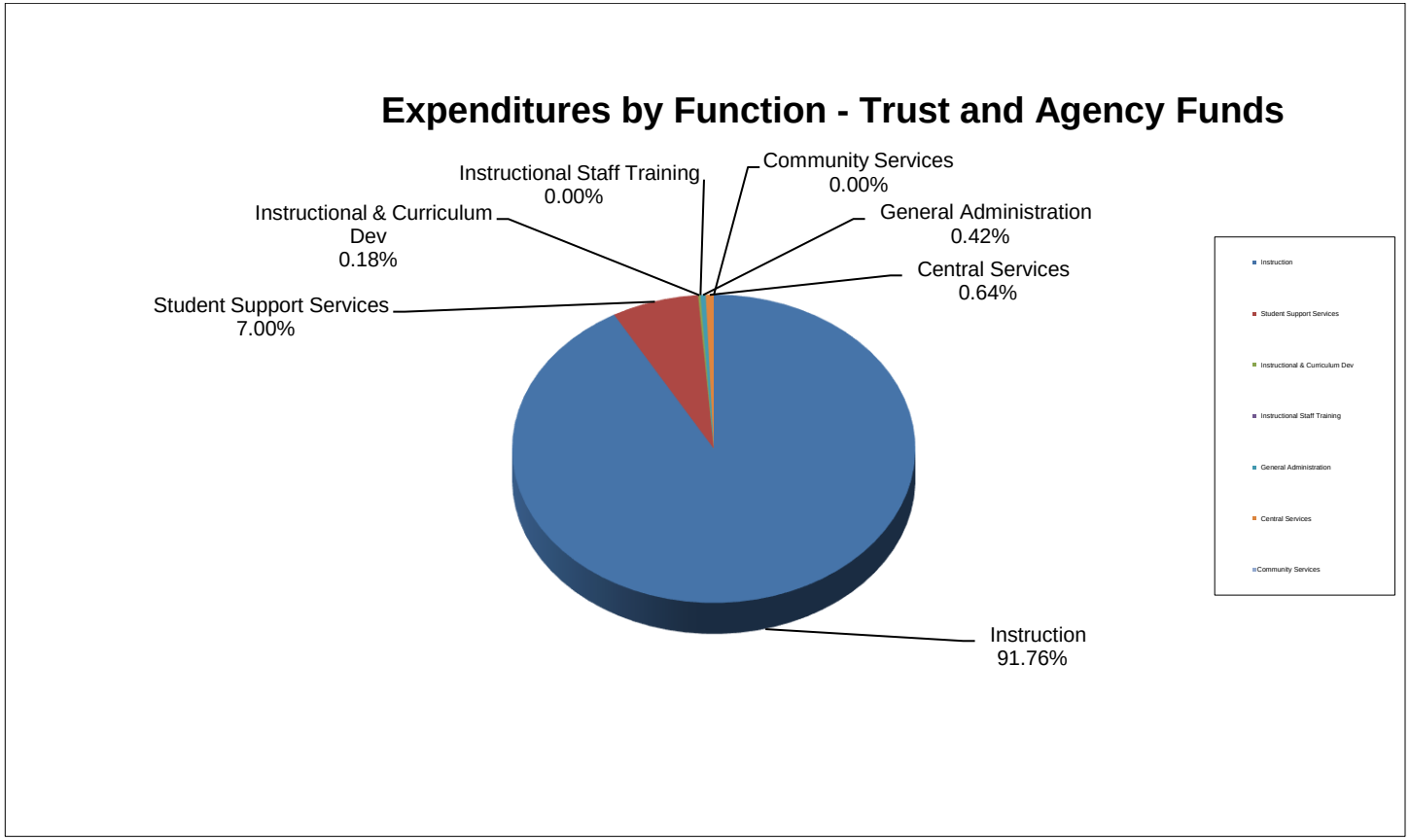
School District of Manatee County, Florida
Statement of Revenues, Expenditures, and Changes in Fund Net Position
Internal Service Funds - Workers Compensation
For Month Ended May 31, 2023

	Original Budget	Current Budget	YTD Actual	Under (Over) Collected/ Expended	% of YTD Actual to Current Budget	YTD Actual May 2022
REVENUES						
Operating Revenues:						
Premium - Employer	$ 2,570,000	$ 2,570,000	$ 2,856,127	$ 286,127	111%	$ 2,699,593
Total Operating Revenues	2,570,000	2,570,000	2,856,127	286,127	111%	2,699,593
Total Revenues	2,570,000	2,570,000	2,856,127	286,127	111%	2,699,593
EXPENDITURES						
Operating Expenditures:						
Salaries	-	218,094	154,616	63,478	71%	165,250
Employee Benefits	-	85,313	74,085	11,228	87%	65,592
Purchased Services	624,472	-	-	-		-
Other Expenses:						
Dues and Fees	-	330,336	279,112	51,224	84%	292,073
Claims Expense - Workers' Comp	2,345,000	2,500,000	2,165,878	334,122	87%	1,931,121
Claims Refund	-	(155,000)	(21,727)	(133,273)	14%	(154,475)
Total Other Expenses	2,345,000	2,675,336	2,423,263	252,073	91%	2,068,719
Total Expenditures	2,969,472	2,978,743	2,651,964	326,779	89%	2,299,561
Operating Income (Loss)	(399,472)	(408,743)	204,163	612,906		400,032
Change in Net Position	(399,472)	(408,743)	204,163	612,906		400,032
Net Position, Beginning	2,266,182	2,266,182	2,266,182	-		2,022,148
Net Position, Ending	$ 1,866,710	$ 1,857,439	$ 2,470,345	$ 612,906		$ 2,422,180


Expenditures by Object - Internal Service Funds
Workers Compensation
Salaries
Employee Benefits
Purchased Services
Claims Expense - WC
Salaries
5.83%
Employee Benefits
2.79%
Purchased Services
0.00%
Dues and Fees
10.52%
Claims Expense - WC
80.85%

School District of Manatee County, Florida
Statement of Revenues, Expenditures, and Changes in Fund Net Position
Trust and Agency Funds
For Month Ended May 31, 2023

	Original Budget	Current Budget	YTD Actual	Under (Over) Collected/ Expended	% of YTD Actual to Current Budget	YTD Actual May 2022
REVENUES						
Miscellaneous Federal Direct:						
Federal Direct	$ 215,000	$ 217,823	$ 217,823	$ -	100%	$ 221,425
Total Federal Direct	215,000	217,823	217,823	-	100%	221,425
Local:						
Gifts, Grants, & Bequests	-	41,884	41,884	-	100%	2,661
Financial Aid Fees	256,259	277,191	331,293	54,102	120%	315,987
Other Miscellaneous Local Sources	150,000	253,643	287,770	34,127	113%	209,337
Total Local	406,259	572,718	660,947	88,229	115%	527,985
Total Revenues	621,259	790,541	878,770	88,229	111%	749,410
EXPENDITURES						
Instruction	1,500,635	1,628,250	528,736	1,099,514	32%	422,902
Student Support Services	37,876	72,515	40,306	32,209	56%	5,012
Instructional & Curriculum Dev	-	2,328	1,024	1,304	44%	-
Instructional Staff Training	-	-	-	-		72
General Administration	50	15,400	2,442	12,958	16%	-
Central Services	12,804	13,704	3,685	10,019	27%	3,430
Student Transportation Services	-	-	-	-		-
Admin. Technology Services	-	-	-	-		-
Community Services	-	3,500	-	3,500	0%	-
Total Expenditures	1,551,365	1,735,697	576,193	1,159,504	33%	431,416
Change in Net Position	(930,106)	(945,156)	302,577	1,247,733		317,994
Net Position, Beginning	945,156	945,156	945,156	-		600,754
Net Position, Ending	$ 15,050	$ -	$ 1,247,733	$ 1,247,733		$ 918,748


Expenditures by Function - Trust and Agency Funds
Instructional Staff Training
0.00%
Community Services
0.00%
Instructional & Curriculum
Dev
0.18%
General Administration
0.42%
Central Services
0.64%
Student Support Services
7.00%
Instruction
91.76%
Instruction
Student Support Services
Instructional & Curriculum Dev
Instructional Staff Training
General Administration
Central Services
Community Services

SCHOOL BOARD

Chad Choate III
Chair

Cindy Spray
Vice Chair

Mary Foreman
Gina Messenger
Richard Tatem

SUPERINTENDENT

Cynthia Saunders

SCHOOL DISTRICT OF MANATEE COUNTY

MEMORANDUM

DATE: June 27, 2023

TO: Cynthia Saunders, Superintendent

FROM: Rachel Sellers, Deputy Superintendent of Business Services

SUBJECT: Certification of Monthly Bank Reconciliation (05/31/2023)

As a response to Audit Finding 2019-001, Finance staff developed the following internal control enhancement: District staff will complete monthly bank reconciliations, and a review with accounting staff will occur on the third Monday of every month, chaired by the Deputy Superintendent of Business Services. At completion of the monthly reconciliation review, the Deputy Superintendent of Business Services will certify the completion of the reconciliation to the Superintendent.

Also available (upon request) are the cash ledger and bank statement summaries that support the "book" and "bank" amounts in the reconciliation, and also screenshots, from the PeopleSoft Treasury module, proving that the May 31, 2023 book-to-bank reconciliation has been completed, with $0 variance.

P.O. Box 9069
Bradenton, FL 34206-9069
215 Manatee Avenue West
Bradenton, FL 34205
941.708.8770
www.manateeschools.net

AGENDA ITEM NO. 6.1

School Board of Manatee County
July 25, 2023 - Regular Board Meeting

Title
Agenda Amendments - *added after publishing*

Executive Summary
The Chair finds good cause to amend the agenda to include:

Agenda amended on Thursday, July 20, 2023, to **move** item, *Approval of MCR Health Facility at Daughtrey Elementary School - Construction Agreement Between Owner and NDC Construction Company, Amendment 1 in the Amount of $209,490.70, No Financial Impact*, from Consent Items to New Business (Non-Consent Items) and **update** Executive Summary.

Agenda amended on Thursday, July 20, 2023, to **update** attachment to Consent Agenda item, *Approval of Tara Elementary School - Campus Renovations and Addition - Pre-Construction Agreement Between Owner and Creative Contractors, Inc., Amendment 4, in the Amount of $6,437,439.82.*

Agenda amended on Thursday, July 20, 2023, to **add** New Business (Non-Consent Items) item, *Approval to Renew the Contract Between Manatee County Girls Club, Inc. d/b/a Just For Girls Elementary School Alternative Education Program, and the School Board of Manatee County for the 2023-2024 School Year.*

Agenda amended on Thursday, July 20, 2023, to **add** New Business (Non-Consent Items) item, *Approval to Renew the Contract Between Manatee County Girls Club, Inc. d/b/a Just For Girls Middle School Alternative Education Program and the School Board of Manatee County for the 2023-2024 School Year.*

Agenda amended on Thursday, July 20, 2023, to **update** Executive Summary and **add** attachments to Public Hearing item, *Approval of Public Hearing 2023-2024 Tentative Millage and Tentative Budget.*

Agenda amended on Thursday, July 20, 2023, to **update** Title and Executive Summary and **add** attachment to Public Hearing item, *Approval of Adopting the 2023-2024 Tentative Millage Rate of 6.4210.*

Agenda amended on Thursday, July 20, 2023, to **update** Title and Executive Summary and **add** attachment to Public Hearing item, *Approval of Adopting the 2022-2023 Tentative Budget, in the Amount of $1,358,701,090.00.*

Contact
Submitting Department: School Board
Initiated By: Chair Choate

AGENDA ITEM NO. 7.1

School Board of Manatee County
July 25, 2023 - Regular Board Meeting

Title
Approval of the Minutes of the June 27, 2023 School Board Meeting, June 29, 2023 School Board Workshop, and July 3, 2023 Special Meeting for the Swearing in of Superintendent Dr. Jason C. Wysong

Executive Summary
Approval of the Minutes of the June 27, 2023 School Board Meeting, June 29, 2023 School Board Workshop, and July 3, 2023 Special Meeting for the Swearing in of Superintendent Dr. Jason C. Wysong

Contact
Submitting Department: School Board

Attachments:
June 27, 2023 School Board Meeting Minutes
June 29, 2023 School Board Workshop Minutes
July 3, 2023 Special Meeting - Swear In Superintendent Dr. Jason C. Wysong

Minutes
Updated June 23, 2023

June 27, 2023
Regular Meeting - 5:00 PM
Manatee County School District
215 Manatee Avenue West
Bradenton, FL 34205
www.manateeschools.net

Times Indicated Are Approximate

1) CALL TO ORDER

Attendee Name	Status
Cynthia Saunders, Superintendent Doug Wagner, Deputy Superintendent of Operations Rachel Sellers, Deputy Superintendent of Business Services Gina Messenger, Board Member Mary Foreman, Board Member Stephen Dye, Board Attorney Chad Choate, Chair Cindy Spray, Vice-Chair Richard Tatem, Board Member	Present

Minutes: Chair Choate called the Meeting to order at 5:00 PM.

2) READING OF THE DISTRICT'S VISION

Minutes: Board Member Messenger read the District's Vision.

3) INVOCATION

Minutes: The invocation was given by Reverend Dennis Hughes.

4) PLEDGE OF ALLEGIANCE

Minutes: Chair Choate led in the recitation of the Pledge of Allegiance.

5) APPROVAL OF THE AGENDA

5.1 Agenda Amendments

RESULT:	**Adopted [UNANIMOUS]**
MOVER:	Gina Messenger
SECONDER:	Richard Tatem
AYES:	Gina Messenger, Mary Foreman, Chad Choate, Cindy Spray, Richard Tatem

Minutes: The Chair found good cause to amend the agenda to include:

Agenda amended on Friday, June 23, 2023, to **move** Item, *Approval to Purchase Subscription and Services to Paper Educational Support System for Online Tutoring, SDMC No. 24-0057-RG, Estimated in the Amount of $514,300.00,* from Consent to New Business (Non-Consent) and **add** attachment.

Agenda amended on Friday, June 23, 2023, to **add** New Business (No Superintendent Recommendation) item, *Approval to Renew the Professional Services Contract with Carr, Riggs & Ingram LLC to Provide Internal Audit Services for Fiscal Year 2023-2024, SDMC No. 19-0079-RG*.

Agenda amended on Friday June 23, 2023, to **add** Consent Item, *Approval to Extend the Operating Agreement Between School Board of Manatee County (SBMC) and Manatee Broadcasters (MB), Inc. for Digital Sign, Initiated by Manatee High Booster Club, No Financial Impact*.

6) INFORMATION ONLY (No Board Action Required)

6.1 Leaves for June 27, 2023

7) APPROVAL OF MINUTES

7.1 Approval of the Minutes of the June 13, 2023 School Board Meeting [As Amended]

RESULT:	**Adopted [UNANIMOUS]**
MOVER:	Gina Messenger
SECONDER:	Cindy Spray
AYES:	Gina Messenger, Mary Foreman, Chad Choate, Cindy Spray, Richard Tatem

Minutes: Board Member Foreman requested to add the following language to the Board Workshop Request section of the June 13, 2023 Regular School Board Meeting Minutes:

"*…She [Board Member Foreman] also stated that the Engagement Letter needs to be placed on the agenda to be approved before July 1 to prevent a lag in services since the Audit Committee meets only every two months."*

The Board held discussion and voted on the Minutes to be amended as requested by Board Member Foreman.

7.2 Motion to Amend the Minutes of the June 13, 2023 School Board Meeting to Add the Following Language to Page Nine of the Board Workshop Request Section: …S*he [Board Member Foreman] also stated that the Engagement Letter needs to be placed on the agenda to be approved before July 1 to prevent a lag in services since the Audit Committee meets only every two months*

RESULT:	**Adopted [UNANIMOUS]**
MOVER:	Foreman
SECONDER:	Messenger
AYES:	Gina Messenger, Mary Foreman, Chad Choate, Cindy Spray, Richard Tatem

8) RECOGNITIONS

8.1 Good News Moment

Minutes: Mr. Mike Barber, Director of Communications, Family and Community Engagement, shared a video overview of the Student Academic Recognition Awards held at Rogers Garden-Bullock Elementary School. Also in attendance was Mr. Michael Escorcia, Principal of Rogers Garden-Bullock Elementary School.

Mr. Barber shared a second video commemorating Superintendent Saunders' tenure at the School District of Manatee County. Superintendent Saunders said a few words and thanked the District and Board.

9) REPORTS AND PRESENTATIONS

Minutes: Dr. Susan Agruso, former Chair of the Audit Committee, presented the Annual Audit Committee report and recommendations to the Board. Dr Agruso gave an overview of the following items:

1. Carr, Riggs & Ingram (CRI) Evaluation
2. CRI Engagement Letter
3. Audits
4. Charter School Audits

The School Board asked questions and held discussion. Following the Report, Superintendent Saunders presented Dr. Agruso with a plaque in commemoration of her service to the School District while serving on the Audit Committee.

10) PUBLIC COMMENTS (UP TO 30 MINUTES)

11) CONSENT ITEMS

RESULT:	**Adopted [UNANIMOUS]**
MOVER:	Mary Foreman
SECONDER:	Gina Messenger
AYES:	Gina Messenger, Mary Foreman, Chad Choate, Cindy Spray, Richard Tatem

11.1 Approval of the Continued Procurement of School Resource Officer (SRO) Services through The City of Palmetto, SDMC No. 24-0052-RG, Estimated Amount of $73,786.19

11.2 Approval of the Continued Procurement of School Resource Officer (SRO) Services through The City of Bradenton, SDMC No. 24-0052-RG, Estimated Amount of $297,853.19

11.3 Approval to Purchase Off Duty Officer Services for the 2023-2024 School Year, Continued Procurement of Commodity, Estimated in the Amount of $200,000.00

11.4 Approval to Purchase Software Licenses Pertaining to Cyber-security, SDMC No. 24-0053-RG, Estimated in the Amount of $85,745.00

11.5 Approval of Request to Declare Surplus and Dispose of District Tangible Personal Property Greater Than $5,000.00

11.6 Approval of the Renewal Memorandum of Understanding (MOU) Between Florida Department of Health, Manatee County Health Department and the School District of Manatee County for the 2023-2024 School Year, No Financial Impact

11.7 Approval to Renew the Memorandum of Understanding Between The Patterson Foundation and the School District of Manatee County for the 2023-2024 School Year, No Financial Impact

11.8 Approval to Renew NoRedInk Licenses and Services, SDMC No. 24-0045-BS, Continued Procurement with Vendor, Estimated in the Amount of $160,000.00

11.9 Approval of the Appointments, Change of Assignments, Promotions, Reappointments, Reassignments, Resignations, Retirements, Suspensions, Terminations, and Transfers

11.10 Approval of the Report of Teachers Out-of-Field Content, Reading, ESOL (English for Speakers of Other Languages), and/or Long-Term Substitutes

11.11 Approval to Apply, Accept, and Expend the 2023-2024 Perkins V Postsecondary Grant, in the Amount of $264,256.00

11.12 Approval of the Renewal Agreement Between the School Board of Manatee County and University Park Dermatology, PLLC for Clinical Experience for Manatee Technical College (MTC) Medical Assisting Students for the 2023-2026 School Years, No Financial Impact

11.13 Approval of the Renewal Agreement Between the School Board of Manatee County and Jeffrey Thompson, PA for Clinical Experience for Manatee Technical College (MTC) Dental Assisting Students for the 2023-2026 School Years, No Financial Impact

11.14 Approval of the Renewal Agreement Between the School Board of Manatee County and City of St. Petersburg, Florida for Clinical Experience for Manatee Technical College (MTC) Emergency Medical Services (EMS) Students for the 2023-2028 School Years, No Financial Impact

11.15 Approval of the Manatee Technical College (MTC) 2023-2024 Adult Student Fee Schedule, Effective July 1, 2023, No Financial Impact

11.16 Approval to Apply, Accept, and Expend the Strengthening Career and Technical Education for the 21st Century Act (Perkins V), formerly known as the Carl D. Perkins Secondary Grant for the 2023-2024 School Year, in the Amount of $512,858.00

11.17 Approval of the Renewal Agreement Between the School Board of Manatee County and Plymouth Harbor Incorporated for Clinical Experience for Manatee Technical College (MTC) Nursing Students for the 2023-2026 School Years, No Financial Impact

11.18 Approval of the New Agreement Between the School Board of Manatee County and Xello for the 2023-2024 School Year, No Financial Impact

11.19 Approval of Matzke Transportation - Building 6 Office Renovation - Change Order 1 Final to the Agreement Between Owner and Creative Contractors, Inc., Reducing the Construction Manager's (CM) Contract, in the Amount of $7,422.13

11.20 Approval of Manatee High School - TV Studio - Substantial Completion, No Financial Impact

11.21 Approval of Haile Middle School - Classroom Addition and Renovation - Agreement Between Owner and Halfacre Construction Company - Amendment 2, in the Amount of $837,538.00

11.22 Approval of Manatee High School - TV Studio - Change Order 1 Final to the Agreement Between Owner and Creative Contractors, Inc., Reducing the Construction Manager's (CM) Contract, in the Amount of $27,210.37

11.23 Approval of Carlos E. Haile Middle School – Permanent Utility Easement 10', No Financial Impact

11.24 Approval of Southeast High School - New Science Building - Change Order 4 - Agreement Between Owner and P.J. Hayes, Inc., d.b.a. Tandem Construction, Reduction in the Amount of $258,827.87

11.25 Approval of the Memorandum of Understanding (MOU) between United Way Suncoast, Inc. and the School District of Manatee County for the Purpose to Provide Funds to be Applied to Salary Cost of Eight (8) Paraprofessionals for the 2023-2024 School Year, No Financial Impact

11.26 Approval of the Use of the School Board of Pinellas County Bid on Radios, Repeaters, Accessories and Services, SDMC No. 24-0055-MR, Continued Procurement with Vendor, Estimated in the Amount of $75,000.00

11.27 Approval to Use the School Board of Seminole County Public Schools Bid #22230015B-AS on Fire Extinguishing Systems Inspections and Servicing, SDMC No. 24-0056-KD, Continued Procurement of Commodity, Estimated in the Amount of $75,000.00 Annually

11.28 Approval of the Bid on Electrical Services, SDMC No. 24-0002-KD, Continued Procurement of Commodity, Estimated in the Amount of $1,000,000.00 Annually

11.29 Approval to Advertise a Request for Qualifications (RFQ) for Architect Engineering (AE) and Construction Management (CM) at Risk Services for Palma Sola Elementary Campus Renovations and Partial Replacement

11.30 Approval of the Bid on Charter Bus Services, SDMC No. 24-0001-KD, Continued Procurement of Commodity, Estimated in the Amount of $1,000,000.00 Annually

11.31 Approval to Apply, Accept, and Expend the Title I, Part A, Title I, Part C, Title II, Instructional Support, Title III, ESOL, and Title IV, Student Support for the 2023-2024 School Year, in the Amount of $16,898,232.00

11.32 Approval to Apply, Accept, and Expend the ARP Homeless Children and Youth Project for the 2023-2024 School Year, in the Amount of $122,901.33

11.33 Approval to Extend the Operating Agreement Between School Board of Manatee County (SBMC) and Manatee Broadcasters (MB), Inc. for Digital Sign, Initiated by Manatee High Booster Club, No Financial Impact

12) PUBLIC COMMENT (UP TO 30 MINUTES)

Minutes: There were no requests for Public Comment.

13) NEW BUSINESS (DISCUSSION ITEMS PULLED FROM CONSENT)

14) NEW BUSINESS (NON-CONSENT ITEMS)

14.1 Consideration of Entering Engagement Agreement of Outside Attorneys in Connection with Claims for Damages Associated with Social Media Litigation, Including Against Facebook, Meta, Instagram, Snapchat, TikTok, YouTube, and Google as Well as Other Defendants the Attorneys Determine Appropriate

RESULT:	**Failed [1-4]**
MOVER:	Gina Messenger
SECONDER:	Cindy Spray
AYES:	Gina Messenger
NAYS:	Richard Tatem, Mary Foreman, Chad Choate, Cindy Spray

Minutes: Mr. Stephen Dye, School Board Attorney, elaborated on the litigation details of the Lawsuit, noting his recommendation to proceed with entering the Lawsuit. The Board asked questions and held discussion.

14.2 Approval to Purchase Subscription and Services to Paper Educational Support System for Online Tutoring SDMC No. 24-0057-RG, Estimated in the Amount of $514,300.00

RESULT:	**Adopted [4-1]**
MOVER:	Gina Messenger
SECONDER:	Richard Tatem
AYES:	Gina Messenger, Mary Foreman, Chad Choate, Richard Tatem
NAYS:	Cindy Spray

Minutes: Superintendent Saunders spoke about the services provided by Paper Educational Support System for Online Tutoring. She noted that the service is available in multiple languages. Superintendent Saunders noted the number of students that would be afforded free tutoring by the service starting with the High Schools in the District, including ACT and SAT preparation tutoring.

Implementation and end-user questions about the program from the Board were answered by Superintendent Saunders and Mr. Doug Wagner, Deputy Superintendent of Operations. Vice-Chair Spray expressed concerns with the cost. Board Members noted that ensuring access was imperative to the success of the program.

15) NEW BUSINESS (NO SUPERINTENDENT RECOMMENDATION)

15.1. Appointment of Advocacy Committee Member and Alternate for Florida School Board Association

RESULT:	**No Vote [See Motion 15.1.a.]**

15.1.a. Motion to Appoint Board Member Mary Foreman Primary Member, and Chair Chad Choate Alternate Member, of the Florida School Boards Association (FSBA) Advocacy Committee

RESULT:	**Adopted [UNANIMOUS]**
MOVER:	Chad Choate
SECONDER:	Richard Tatem
AYES:	Gina Messenger, Richard Tatem, Cindy Spray, Chad Choate III, Mary Foreman

Minutes: The Board held discussion on the requirement to fill the Committee positions. Board Member Foreman noted her willingness to be the Florida School Board Association (FSBA) Advocacy Committee primary member and noted Chair Choate could be the alternate for the Committee. The Board agreed.

15.2 Approval to Extend Ginger Mentzer a 3-Year Renewal to the Audit Committee

RESULT:	**Adopted [UNANIMOUS]**
MOVER:	Mary Foreman
SECONDER:	Gina Messenger
AYES:	Gina Messenger, Richard Tatem, Cindy Spray, Chad Choate III, Mary Foreman

15.3 Approval to Purchase Security and Vulnerability Testing Services from Sylint Group, Inc., SDMC No. 23-0055-RG, Not to Exceed $45,000.00

RESULT:	**Adopted [UNANIMOUS]**
MOVER:	Mary Foreman
SECONDER:	Cindy Spray
AYES:	Gina Messenger, Mary Foreman, Chad Choate, Cindy Spray, Richard Tatem

Minutes: Following a question posed by Board Member Tatem, Superintendent Saunders explained that the item did not have a recommendation from the Superintendent as the item was for an agreement between the School Board and Sylint, noting the vendor would report to the Board. Board Member Foreman provided historical details. Superintendent Saunders discussed statutory requirements related to auditing.

15.4 Approval to Renew the Professional Services Contract with Carr, Riggs & Ingram LLC to Provide Internal Audit Services for Fiscal Year 2023-2024, SDMC No. 19-0079-RG

RESULT:	**Adopted [UNANIMOUS]**
MOVER:	Richard Tatem
SECONDER:	Gina Messenger
AYES:	Gina Messenger, Mary Foreman, Chad Choate, Cindy Spray, Richard Tatem

Minutes: Chair Choate provided background information and expressed desire for the Board to hold a workshop discussion prior to approving a contract for a specific amount and scope. He shared that a workshop discussion would be held in July to discuss the audit process and details of an engagement letter. Chair Choate noted that specific details could be approved in August following the Board Workshop discussion.

Board Member Foreman provided a redlined version of the item attachment, noting the differences between the published document and the Engagement Letter that was recommended by the Audit Committee. She discussed the role of the Committee Liaison and noted the importance of having a signed letter of engagement by July 1. She expressed desire for the Board to vote on the version of Letter that was recommended by the Audit Committee and made a substitute motion to replace the original motion 15.4.

15.4.a. Motion to Accept the Recommendation of the Audit Committee, for the Approval of the Carr, Riggs and Ingram Engagement Letter Dated May 3, 2023, to Provide Internal Audit Services for the Year 2023-2024

RESULT:	**Failed [4-1]**
MOVER:	Mary Foreman
SECONDER:	Richard Tatem
AYES:	Mary Foreman
NAYS:	Gina Messenger, Chad Choate, Cindy Spray, Richard Tatem

Minutes: The Board Members discussed the substitute motion and asked questions.

Following a question, Superintendent Saunders clarified that the original document that was placed on the draft agenda shared with the Board was the contract from Carr, Riggs & Ingram (CRI) and the scope of work with an amount of $400,000.00. She noted that the Chair felt the Board had not had the opportunity to hold discussion regarding the topic and provided the reasons a modified document was placed on the published agenda which did not contain a specific scope or amount for the year.

Mr. Steven Dye, School Board Attorney, responded to additional questions.

Vice-Chair Spray discussed the options and expressed appreciation for the work of the Audit Committee and Liaison.

Board Member Messenger expressed understanding for both options and noted her respect for the Audit Committee. She noted the importance of the decision.

The Board held further discussion.

Vice-Chair Spray expressed concerns that the redlined version provided by Board Member Foreman was not advertised on the published agenda.

Mr. Steven Dye, School Board Attorney, noted that the language of the redlined version of the Engagement Letter would give the Audit Committee, rather than the School Board, the purview to change and update the services defined in the contract. Following a question from Vice-Chair Spray, Mr. Dye confirmed that he had not seen the redlined version prior to the Meeting.

Chair Choate requested to call the question. The Board Members approved of calling the question with a super majority approval. The Board voted on the substitute motion from Board Member Foreman.

Chair Choate returned to the original motion 15.4 for a vote.

16) WORKSHOP ITEM REQUESTS

Minutes: Board Member Foreman requested a Workshop discussion of the elimination of the Block Grant. Board Member Messenger noted that she requested a legal opinion on the issue prior to holding the workshop. Board Member Tatem agreed.

17) CONTINUED PUBLIC COMMENT (IF NECESSARY)

18) UPDATES

LEGAL UPDATE: Minutes: Mr. Steven Dye, School Board Attorney, updated the Board on the following:

Superintendent Saunders - thanked Superintendent Saunders and wished her a farewell.

OPERATIONS UPDATE

Minutes: Mr. Doug Wagner, Deputy Superintendent of Operations, updated the Board on the following:

Job Fairs – stated that the Human Resources Department held 37 Job Fairs since June of 2022.

Summer College Organizations - noted under the leadership of Dr. Gansemer, there were multiple Career and Technical Student Organizations (CTSO's) at national competitions.

Summer Food Program – shared that the number of meals provided to children over the summer was increased by eight percent over last year.

Vice-Chair Spray noted that the Operations Update was Mr. Wagner's last update, as he would be transferring to the role of Director of Manatee Technical College in July.

INSTRUCTIONAL AND SUPERINTENDENT UPDATE

Minutes: Superintendent Saunders updated the Board on the following:

Aviation Maintenance Technician School Groundbreaking Ceremony – shared that the groundbreaking ceremony would be held on June 29, 2023, at 2:00 PM.

Retirement – noted that Thursday June 29, 2023, would be her last working day as Superintendent. She expressed gratitude and best wishes.

20) BOARD COMMENTS

Board Member Messenger

Doug Wagner – expressed gratitude for Mr. Doug Wagner's positive outlook and love for Manatee County. She spoke in anticipation of future accomplishments at Manatee Technical College.

Superintendent Saunders - thanked Superintendent Saunders for all the hard work she has done for the District with "grit and grace".

Board Member Tatem

Summer Safety – encouraged all to put safety first.

Superintendent Saunders – spoke regarding Ms. Saunders' accomplishments during her tenure, noting improved school ratings and financial stability.

Board Member Foreman

Superintendent Saunders - thanked her for the work she did in the District during her past five years as Superintendent.

Mr. Doug Wagner – thanked Mr. Wagner for all the hard work he has done.

Conference Attendance – shared that she attended a four-day Florida Schools Finance Officers Association Conference.

Vice Chair Spray

Superintendent Saunders – thanked Superintendent Saunders for the hard work.

Retirements - noted the retirement of many long-time employees and thanked them for their service to the District.

Chair Choate

Mr. Doug Wagner - noted thanks to Mr. Doug Wagner for his hard work and many years at the District.

Retirements - noted the retirement of Mr. Don Sauer.

Superintendent Saunders - thanked Superintendent Saunders for the changes she made in the District and noted the pleasure of working with her.

21) ADJOURNMENT

Minutes: There being no further business to come before the Board, Chair Choate adjourned the Meeting at 9:00 PM.

_____	_____
Jason C. Wysong, Ed.D., Ex Officio Secretary and Superintendent of Schools	Chad Choate III Chairman

NOTICE

Any person who desires to appeal any decision made by the School Board with respect to any matter considered at the above-mentioned meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which an appeal may be based. School Board meetings are held in accessible locations. Auxiliary aids will be provided, upon written request received at least 48 hours prior to the meeting, to participants with disabilities.

Minutes
June 29, 2023

School Board Workshop - 9:00 AM
Manatee County School District
215 Manatee Avenue West
Bradenton, FL 34205
www.manateeschools.net

Times Indicated Are Approximate

I) CALL TO ORDER

Attendee Name	Status
Cynthia Saunders, Superintendent Rachel Sellers, Deputy Superintendent of Business Services Gina Messenger, Board Member Mary Foreman, Board Member Stephen Dye, School Board Attorney Chad Choate, Chair Cindy Spray, Vice-Chair Richard Tatem, Board Member	Present
Doug Wagner, Deputy Superintendent of Operations	Absent

Minutes: Chair Choate called the Workshop to order at 9:00 AM.

II) PUBLIC COMMENTS

III) WORKSHOP

1. Update on Impact Fee Study

Minutes: Mr. Joseph Ranaldi, Chief Operation Officer, gave an overview to the Board regarding updates since the initial March presentation, as well as information on the School District's next steps regarding impact fees. Mr. Ranaldi noted the goal of the Workshop update was to obtain feedback from the School Board and develop a resolution for subsequent Board approval.

Mr. Ranaldi presented the following topics:

- Impact fee amounts
- Structure and tiers
- Recommendations

Mr. Ranaldi introduced Mr. Carson Bise II, President of TischlerBise. Mr. Bise, presented the following information to the Board on impact fees:

- Impact Fee Requirements
- Manatee County Schools Fee Methodology
- Recent Legislative Changes

- Student Generation Rates - Unit Size
- Capital Cost per Student
- Proposed Fees
- Proposed Fees Phasing
- Single Family Fee Comparison

The Board asked questions and held discussion.

Mr. Ranaldi spoke about the current local process to build affordable housing and the qualification for discounts in the impact fees.

Following a question from Chair Choate, Mr. Ranaldi confirmed that the next steps would be to develop a Resolution which would be reviewed and voted on by the Board at a future Meeting.

2) Discussion of Citizens' Financial Oversight Committee (CFOC)

Minutes: Ms. Susan Harrigan, Citizens' Financial Oversight Committee (CFOC) Chair, presented the Annual Report to the Board. Present with Ms. Harrigan was Mr. Tom Ehren, Vice-Chair of the Committee.

Board Member Foreman thanked Ms. Harrigan and Mr. Ehren for their time and work on the Report and requested the Committee provide updated data on page four of the Report.

The Board asked questions and held discussion.

Board Member Tatem asked the Board if there was any interest in adding the CFOC duties to the Audit Committee functions.

The Board held discussion.

3. Overview of the 2023-2024 Budget | General Fund

Minutes: Ms. Rachel Sellers, Deputy Superintendent of Business Services, gave an overview of the General Fund. Included in the presentation were the following:

- Budget Process for 2023-2024
- Preliminary Budget All Funds
- Revenue for Capital Funds
- Legislative Changes for 2023-2024
- Florida Education Finance Program (FEFP) Budget Revenue for 2023-2024

The Board asked questions and held discussion. Ms. Sellers and Superintendent Saunders provided information.

Ms. Sellers continued the presentation, covering the following subjects:

- Revenue Funded by Local Taxable Value of Property
- Significant Assumptions for General Fund Budget
- General Fund – Fund Balance Summary & Requirements

The Board asked questions and held discussion. The Board agreed to hold a future workshop on the Policy requirements of the School Board Reserve.

IV) ADJOURNMENT

Minutes: Chair Choate adjourned the Workshop at 12:41 PM.

_____	_____
Jason C. Wysong Ed.D., Ex Officio Secretary and Superintendent of Schools	Chad Choate Chairman

NOTICE

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Minutes

July 3, 2023

Special Meeting | Swearing in of Superintendent - 10:00 AM
Manatee County School District
215 Manatee Avenue West
Bradenton, FL 34205
www.manateeschools.net

Times Indicated Are Approximate

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1) CALL TO ORDER

Attendee Name	Status
Gina Messenger, Board Member Mary Foreman, Board Member Stephen Dye, School Board Attorney Chad Choate, Chair Cindy Spray, Vice-Chair Richard Tatem, Board Member Rachel Sellers, Deputy Superintendent of Business Services Dr. Jason Wysong, Superintendent	Present

Minutes: Chair Choate called the Meeting to order at 10:00 AM.

2) PLEDGE OF ALLEGIANCE

Minutes: Chair Choate led in the recitation of the Pledge of Allegiance.

3) SWEARING IN OF SUPERINTENDENT DR. JASON C. WYSONG

Minutes: The Honorable Rennee Inman, Manatee County Judge, administered the Oath of Office to Dr. Jason C. Wysong.Dr. Wysong was joined by his wife, Mrs. Nicole Wysong, and son, Benjamin. Following the Oath, , Superintendent Wysong spoke about his vision for the School District of Manatee County and thanked the School Board and his family.

Also in attendance were members of Superintendent Wysong's family, including his mother, sister, and nephew.

4) BOARD COMMENTS

Minutes: The Board thanked and welcomed Dr. Jason Wysong, Superintendent, and his family to the School District of Manatee County.

5) ADJOURNMENT

Minutes: There being no further business to come before the Board, Chair Choate adjourned the Meeting at 10:08 AM.

_____	_____
Jason C. Wysong, Ex Officio Secretary and Superintendent of Schools	Chad Choate, III Chairman

NOTICE

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AGENDA ITEM NO. 8.1

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Good News Moment

Executive Summary
The School Board recognizes a "Good News" story promoting the achievements and successes of our students, schools and employees found on the District's Good News page at manateeschools.net/goodnews.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 7
Promote our schools and District as remaining highly competitive and uniquely designed to produce top-notch graduates, great neighbors, and responsible citizens

Contact
Submitting Department: Communications, Family & Community Engagement
Initiated By: Michael Barber

AGENDA ITEM NO. 10.1

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of the Purchase of TeachTown Curriculum Products and Licenses, SDMC No. 24-0043-BS, Continued Procurement with Vendor, Estimated in the Amount of $90,000.00

Executive Summary
TeachTown provides an evidence-based curriculum that addresses the academic, cognitive, and social emotional challenges faced by students with developmental delays, Intellectual Disability (ID), and autism spectrum disorder (ASD). Through computer-delivered and teacher-led instruction, students learn individualized skills that are both developmentally appropriate and grade-aligned. enCORE is a standards-based, adapted core-curriculum based on Applied Behavior Analysis (ABA) that provides students with moderate and severe disabilities access to the general education curriculum.

Approval does not indicate immediate or complete expenditure of approved funds. Approved funds will only be expended on an as needed basis. The requested subscription renewal licenses are from September 1, 2023 to August 31, 2024.

Historical expenditures are as follows:
- 2020-2021 $98,041.10
- 2021-2022 $92,643.28
- YTD 2022-2023 $306,584.45

State Board Rule 6A-1.012(7) states, “The requirements for requesting bids from three (3) or more sources is hereby waived as authorized by Section 237.02, Florida Statutes, for the purchase of professional or educational services, educational tests, textbooks, printed instructional materials, computer software, films, reference books, and printed library cards where such materials are purchased directly from the producer or publisher, the owner of the copyright, an exclusive agent within the state, a governmental agency or a recognized educational institution”.

Subsection 6A-1.012(14) F.A.C. states, “A district school board, when acquiring, whether by purchase, lease, lease with option to purchase, rental or otherwise, information technology, as defined in Section 282.004(11), F.S., may make any acquisition through the competitive solicitation process as described herein or by direct negotiation and contract with a vendor or supplier, as best fits the needs of the school district as determined by the district school board.”

The supplier is Jigsaw Learning, LLC, d/b/a TeachTown, Inc., Woburn, MA, Florida Document No. M15000007340.

This item aligns with the District’s Strategic Plan Goal(s) which state(s):

Ready To Learn | Goal 1
Refine the elementary instructional model to strengthen the focus on foundational literacy skills in meeting each student's needs

Recommendation
The Superintendent recommends approval of the purchase of TeachTown curriculum products and licenses, SDMC No. 24-0043-BS, continued procurement with vendor, estimated in the amount of $90,000.00.

Financial Impact
The funding source for these expenditures are Individuals with Disabilities Education Act (IDEA) grant, ESSER III, grant funds, general funds and various other school funds and is included in the Schools and Curriculum's proposed budget for 2023-2024.

Contact
Submitting Departments: Curriculum and Purchasing
Initiated By: Laurie Breslin and Ruth Gruett

Attachments:
Teachtown Licenses & PD
Curriculum Quote
Contract for Services

TeachTown Inc.

Company Address	2 Constitution Way Woburn, MA 01801 US	Created Date	3/31/2023
Bill To Name	Manatee County Public Schools	Order Number	00012308
Bill To	215 Manatee Ave W Bradenton, FL 34205-8840 United States		
Ship To Name	Manatee County Public Schools		
Ship To	PO Box 9069 Bradenton, FL 34206 USA		
Customer PO Required	☐	Contract Start Date	9/1/2023
		Contract End Date	8/30/2024
		Term in Months	12

Product	Type	Contract Start Date	Contract End Date	Sales Price	Quantity	Extended Price
Basics Student Subscription	Software	8/31/2023	8/31/2024	USD 269.00	100.00	USD 26,900.00
ENC K-12 Student Subscription	Software	8/31/2023	8/31/2024	USD 299.00	140.00	USD 41,860.00
enCore Professional Services - On Site Coaching	Services			USD 3,250.00	1.00	USD 3,250.00
enCORE Professional Services - On Site Training	Services			USD 4,000.00	1.00	USD 4,000.00
Social Skills Student Subscription	Software	8/31/2023	8/31/2024	USD 49.00	25.00	USD 1,225.00

Software Subtotal	USD 69,985.00
Physical Goods Subtotal	USD 0.00
Services Subtotal	USD 7,250.00
Shipping Total	USD 0.00
Grand Total	USD 77,235.00

Order Notes

The district is renewing their existing TeachTown licenses for the school year 2023-24.

For questions on this order, contact:

TeachTown Representative	Marcus Rose
Prepared By	Marcus Rose
Email	mrose@teachtown.com

Student licenses provide access for a single student to all products within a package.

Unless separate invoice and payment terms are specified, TeachTown will issue an invoice in full for the quoted amount upon execution of a

purchase order. For any physical goods that are backordered, invoices will be issued when physical goods are shipped. All payment terms are Net 30.

Professional Services must be utilized within twelve (12) months from date of purchase. If the term is longer than twelve (12) months and Professional Services are purchased for additional term years, Professional Services must be used within the term defined.

By signing this Order Form you are agreeing to our Terms of Service:
https://web.teachtown.com/terms-of-service/

How to place an Order:

Email: orders@teachtown.com

Fax: (877) 295-8238

Mail: TeachTown
2 Constitution Way
Woburn, MA 01801

Authorized to Sign on Behalf of the Org ☐

Quote Acceptance Information

Signature	
Name	
Title	
Date	

TeachTown Inc.

Company Address	2 Constitution Way Woburn, MA 01801 US	Created Date	3/31/2023
Bill To Name	Manatee County Public Schools	Order Number	00012309
Bill To	215 Manatee Ave W Bradenton, FL 34205-8840 United States		
Ship To Name	Manatee County Public Schools		
Ship To	PO Box 9069 Bradenton, FL 34206 USA		
Customer PO Required	☐	Contract Start Date	9/1/2023
		Contract End Date	8/30/2024
		Term in Months	12

Product	Type	Sales Price	Quantity	Extended Price
enCORE K-2 Student Workbook Pkg - (6) Units 1-18	Physical Goods	USD 250.00	12.00	USD 3,000.00
enCORE K-2 Teacher Set Bundle - (Units 1-18)	Physical Goods	USD 1,100.00	5.00	USD 5,500.00
Shipping and Handling	Shipping	USD 510.00	1.00	USD 510.00

Software Subtotal	USD 0.00
Physical Goods Subtotal	USD 8,500.00
Services Subtotal	USD 0.00
Shipping Total	USD 510.00
Grand Total	USD 9,010.00

Order Notes

The district is renewing their existing TeachTown licenses for the school year 2023-24.

For questions on this order, contact:

TeachTown Representative	Marcus Rose
Prepared By	Marcus Rose
Email	mrose@teachtown.com

Student licenses provide access for a single student to all products within a package.

Unless separate invoice and payment terms are specified, TeachTown will issue an invoice in full for the quoted amount upon execution of a purchase order. For any physical goods that are backordered, invoices will be issued when physical goods are shipped. All payment terms are Net 30.

Professional Services must be utilized within twelve (12) months from date of purchase. If the term is longer than twelve (12) months and Professional Services are purchased for additional term years, Professional Services must be used within the term defined.

By signing this Order Form you are agreeing to our Terms of Service:
https://web.teachtown.com/terms-of-service/

How to place an Order:

Email: orders@teachtown.com

Fax: (877) 295-8238

Mail: TeachTown
2 Constitution Way
Woburn, MA 01801

Authorized to Sign
on Behalf of the Org

Quote Acceptance Information

Signature	
Name	
Title	
Date	

SCHOOL DISTRICT OF MANATEE COUNTY
AGREEMENT FOR CONTRACTUAL SERVICES

PAID FROM ESSER III AND IDEA FUNDS
Budgeted, Federal, Grant, Internal

Curriculum/ESE
Name of School/Department

PO# 24-0043-BS

( ) $25,000 & UNDER
PRINCIPAL/DIRECTOR(S),
LEGAL, DEPUTY SUPERINTENDENT

( ) $25,000 - $49,999
PRINCIPAL/ DIRECTOR(S),
LEGAL, DEPUTY SUPERINTENDENT,
& SUPERINTENDENT

(•) $50,000 & OVER
PRINCIPAL/ DIRECTOR(S),
LEGAL, DEPUTY SUPERINTENDENT,
SUPERINTENDENT & BOARD APPROVAL

This Agreement entered into this 18 day of May , 2023, (Agreement Date) by and between the School District of Manatee County, Florida, a political subdivision of the State of Florida (School District) and Jigsaw Learning, LLC d/b/a TeachTown, Inc.. (Vendor).

VENDOR:

Business Name: Jigsaw Learning, LLC d/b/a TeachTown, Inc. Vendor No. 0000001723
Representative: Marcus Rose Position: Sales Representative
Address: 2 Constitution Way
City: Woburn State: MA Zip: 01801
Phone: 877-295-8238 Email: MROSE@TEACHTOWN.COM
SDMC Employee: Yes: (____) No: (_X_) Former: (____) Date Employment Ended: _____
Current employees must be paid from their cost center and cannot own 5% or more of business.

SCOPE OF WORK:

Vendor shall provide service(s) according to the terms and conditions set forth in this Agreement. The service(s) to be provided by Vendor is/are {*if attached indicate name of attachment*}

Provide software, products and professional development on-site

And shall be performed at the following location(s): Various District Sites
Date(s) of Service(s): September 1, 2023 to August 31, 2024 *(Not to exceed 1 year)*
Time(s)/Duration: _____ am/pm to _____ am/pm

LIMIT OF COMPENSATION:

The School District has authorized an amount not to exceed $24-0043-BS, which shall constitute the maximum amount due under this agreement to the Vendor for service(s) rendered under section two. Agreements exceeding $50,000.00 are subject to School Board Approval.

PAYMENT:

Payment for services shall be (*mark one*)
□ a flat fee of $_____.
□ a rate of $Quotes per unit where the unit of measure is Quotes for PD & products as needed.
Payment shall be according to Section 218 F.S. "LOCAL GOVERNMENT PROMPT PAYMENT ACT." Payments shall be issued only in the name of Vendor.

To be paid from budget line ESSER III, IDEA and various other

TERMS AND CONDITIONS:

Term of Agreement:

This Agreement shall become effective on the Agreement Date, or the date on which the agreement has been signed by both parties, whichever is later, and shall have a term not to exceed one year.

Assignment:

Neither party may assign any of its rights or obligations hereunder, whether by operation of law or otherwise, without the prior written consent of the other party (not to be unreasonably withheld.) If this matter pertains to a school that becomes a Charter School, this contract may be cancelled by the School District upon thirty days written notice and the School Board will be released of any and all obligations under this contract.

Compliance with Jessica Lunsford Act:

The School District of Manatee County and State of Florida, requires all Vendors/subcontracts to comply with the Jessica Lunsford Act (JLA) which consists of a level II background screening via fingerprinting. Vendors, individuals or entities under contract with the School Board required to go on school grounds when students are present, must comply with the requirements of the law and agree to indemnify and hold harmless the School District for any claims made against the School Board related to the failure to comply with Section 1012.465 and Section 1012.32 Florida Statutes. For information on JLA requirements and how to comply visit: http://www.manateeschools.net/

Third Party Beneficiary:

This agreement constitutes the entire agreement between the parties and supersedes any and all prior agreements, proposals or representations, written or oral, concerning its subject matter. No modification, amendment or waiver of any of any provision of this agreement will be effective unless in writing and signed by both parties.

Governing Law:

This agreement will be governed by the internal laws of the State of Florida, without regard to its conflicts of laws rules. Each party agrees to comply with all applicable laws in the performance of this agreement. All disputes are to be resolved in Manatee County, Florida by binding Arbitration before the American Arbitration Association or other mutually agreed and similar forum. The costs of such dispute will be borne by the individual party.

Relationship of Parties:

The parties are independent contractors. This agreement does not create a partnership, franchise, joint venture, agency or employment relationship between the parties. It is expressly acknowledged that the School District does not direct or control the work or services to be performed, or how to perform such work or services under this agreement.

Indemnification:

Vendor agrees to defend indemnify and hold harmless the School District, their agents, employees, officers and Board Members against any and all third-party claims, losses, damages, expenses, or liabilities arising from any action or failure to act with respect to this agreement to the extent provided by law. When pertaining to a services contract, Vendor will obtain at its own cost and expense general liability insurance with minimum coverage amounts of at least one million dollars per occurrence and three million dollars in excess coverage and such insurance will name The School Board, their Board Members and School District Employees as an additional insured. To the extent applicable Vendor will maintain and furnish workers compensation insurance. A certificate of insurance will be furnished within ten business days from the execution of this agreement. Failure to provide such insurance allows the School District, the election to immediately terminate this agreement. Certain employees are subject to written waiver of indemnification.

Confidentiality:

Confidentiality is pursuant to Florida Public Records Act and all Federal, State and Local Statutes, including but not limited to Trademark Protection, Copyright protection, Family Educational Rights and Privacy Act of 1996, Health Insurance Portability and Accountability Act of 1996, Family Medical Leave Act of 1993, Americans with Disabilities Act of 1990, and Genetic Information Non Discrimination Act of 2008.

Sovereign Immunity:

The parties acknowledge and agree that the School Board, a political subdivision of the State of Florida, is a sovereign entity that is by law immune from suit except to the extent specified in Section 768.28 Florida Statutes. No provision of the agreement shall constitute, or be interpreted as, a waiver of sovereign immunity, and all defenses relative to sovereign immunity shall be preserved.

Compliance Requirements:

The School District, acknowledges and understands that the projects contemplated by this contract are being constructed on public property owned by the School District, which property may at various times during construction be occupied by students, teachers, parents and school administrators. Accordingly, in order to secure the property, protect students and staff, and otherwise comply with applicable law, the Vendor agrees to all provisions and instructions contained in this Agreement and agrees that the failure of Vendor to comply with any of these provisions and instructions may result in the termination of this contract by the School District of Manatee County.

Invoice Requirements:

The selected Proposer shall submit an invoice to the District, each month, after the services have been performed and have been received and accepted by the District. The amount charged shall not be in excess of the rates and fees in the Agreement.

The date of the invoices shall not exceed ten (10) working days from the performance of the work. Under no circumstances shall the invoice be submitted to the District in advance of the performance of the work.

The invoice shall contain the following basic information: the awarded Bidder's name and address, invoice number, date of invoice, description of the services performed, the contract number, purchase order number, and any discounts. The invoice shall be in detail sufficient for a proper pre-audit and post audit thereof. Each bill or invoice must properly identify the services, portion of services, and expenses for which compensation is sought.

Contact with Students:

Unless otherwise specified, the Vendor, will have no employees or independent contractors, material men, supplier

or anyone involved in any manner with projects resulting from this Agreement shall have direct or indirect contact with students at project sites. A violation of this provision shall result in immediate termination of the offender and issuance of a trespass notice from the School District. Vendor shall be responsible for insuring compliance by all employees, independent contractors and sub-contractors or other persons involved in any manner with projects resulting from this Agreement.

Standards of Conduct:

Vendor will be held to the same standards of conduct as employees of the School District of Manatee County while conducting business with the District. These standards, as defined in School Board Policies, will apply not only to employees of the Vendor, but also to the employees of its sub-contractors.

Severability and Waiver:

If any provision of this agreement is held to be contrary to law, the provision will be subjected to modification and interpreted so as best to accomplish the objectives of the original provision to the fullest extent permitted by law, and the remaining provisions of this agreement will remain in effect. No failure or delay by either party to exercise a right under this agreement will be a waiver of that right.

Force Majeure:

The term "FORCE MAJEURE" means circumstances beyond the reasonable control of a party, (such a acts of God, government restrictions, wars, insurrections, labor disputes, financial insolvency, economic hardship, strife, failure of suppliers, communications or data systems) which delay or prevent the party from performing under the terms of this agreement. Affected performance obligations will be suspended during the duration of the Force Majeure. In the event that the Force Majeure persists more than 90 days, the party may elect to terminate this agreement upon written notice.

Equal Opportunity:

The Vendor agrees to comply with the provisions of the Civil Rights Act of 1991, The Civil Rights Act of 1964, and The Americans with Disabilities Act, Age Discrimination in Employment Act, Section 1000.05, Florida Statutes, and The Pregnancy Discrimination Act and the Family Medical Leave Act. Said Provider further agrees not to discriminate on the basis of race, sex, national origin, religion, handicap, disability, sexual orientation, age or marital status. Except as otherwise provided under 41 CFR Part 60, all contracts that meet the definition of "federally assisted construction contract" in 41 CFR Part 60-1.3 must include the equal opportunity clause provided under 41 CFR 60-1.4(b), in accordance with Executive Order 11246, "Equal Employment Opportunity" (30 FR 12319, 12935, 3 CFR Part, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing regulations at 41 CFR part 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor."

Federal Debarment & Suspension Certification:

This agreement is subject to the requirement by Executive Order 12549, Debarment and Suspension, 7 CFR Part 3017.510 and/or 34 CFR Part 85, Section 85.510.

Termination:

Termination for Cause—The School District reserves the right to terminate this contract in whole or in part at any time before the date of completion, in the event it is determined that the provider has failed to comply with the conditions of the agreement. The School District shall promptly notify the Provider in writing of the determination and the reasons for the termination, together with the effective date of the termination. Payments made to Providers or recoveries by the School Board under contracts terminated for cause shall be in accordance with the legal rights and liabilities of the parties under the laws of the State of Florida. Termination for cause includes terminations under 215.4725, F.S.

Termination for Convenience—Termination of this contract in whole or in part may be made by School District of Manatee County when the district determines that the continuation of the contract would not produce beneficial results commensurate with the further expenditure of funds or in furtherance of the goals and directives of the School District of Manatee County. Termination may be initiated within 30 days' notice when Board approval is not required and subject to Board approval when required.

Custodian of Public Records:

IF THE VENDOR HAS QUESTIONS REGARDING THE APPLICABILITY OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS:

Public Records Custodian
215 Manatee Avenue W.
Bradenton,
Florida, 34205
(941) 708-8770
publicrecords@manateeschools.net

Compliance to the Sunshine Law:

The Florida Sunshine Law is a series of laws designed to guarantee that the public has access to the public records of governmental bodies in Florida, Section 286.011 Florida Statutes. et. seq. and Section 119.01 Florida Statutes. et. seq. Vendor hereby acknowledges and agrees to comply with The Florida "Sunshine" Law, including but, not limited to keeping and maintaining all records that relate and/or pertain to the terms of this agreement available for inspection and copying, public records requests, internal audits and for any other informational purpose.

School District Policy:

In accordance with School Board of Manatee County Policy and Procedures, no contract for providing supplies, equipment

or services shall be effected with any individual or business entity in which any member of the School Board or the Superintendent has any financial interest. No contract for goods or services may be made with any business entity in which the Superintendent, Board Member or their spouse or child has an employment relationship or a material interest. No School Board employee may directly or indirectly purchase or recommend for purchase of goods or services from any business organization in which his/her spouse or child has a material interest as defined in Chapter 112 Florida Statutes.

Compliance with Regulations:

Federal, state, county, and local laws, ordinances, rules, and regulations that in any manner affect the items covered herein apply. Lack of knowledge by the Vendor will in no way be a cause for relief from responsibility. The Vendor shall have in their possession and must provide all applicable insurance, permits, licenses, etc., which may be required by federal, state, or county law to furnish services under the scope of this contract. The Vendor must not be in violation of any zoning or other ordinances in the performance of this contract.

Safety Standards:

All equipment must meet the applicable requirements of the Occupational Safety and Health Act (OSHA) and any standards there under.

Tax Exemptions:

When purchasing directly from a supplier the School District of Manatee County, Florida is exempt from Federal Excise, State Sales and Use Taxes. Tax exemption certificates and numbers will be furnished on request.

Contract Work Hours & Safety Standards Act:

(34 CFR 80.36(I) (6): All vendors, Vendors and sub-contractors must comply with sections 103 and 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 327-330) as supplemented by Department of Labor Regulations (29 CFR Part 5).

Possession of Firearms:

Possession of firearms will not be tolerated on the project or any School District of Manatee County property. No person who has a firearm in their vehicle may park their vehicle on School District property. Furthermore, no person may possess or bring a firearm on School District property. If any employee or independent contractor of the Vendor, or any of its sub-contractors, is found to have brought a firearm on School District property, said employee or independent contractor shall be immediately removed and terminated from the project by the Vendor. If a sub-contractor fails to terminate said employee or independent contractor, the Vendor shall terminate its agreement with the sub-contractor. If the Vendor fails to terminate said employee or independent contractor or fails to terminate the agreement with the sub-contractor who fails to terminate said employee or independent contractor, this agreement may be terminated by the School District of Manatee County. “Firearm” has the meaning given in Subsection 790.001(6) Florida Statutes.

Criminal Acts:

Employment on the project by the Vendor, or any of its subcontractor, of any employee, or independent contractor, with any prior convictions of any crimes against children, crimes of violence or crimes of moral turpitude will not be tolerated. If it is determined that any person with such criminal history is on the project site, the Vendor agrees to take all steps necessary to remove such person from the project and the property. The School District of Manatee County shall have the right to terminate this agreement if the Vendor does not comply with this provision

Possession/Use/Under the influences of Mind Altering Substances:

Possession/use and/or being under the influence of any illegal mind altering substances, such as, but not limited to alcohol and/or substances delineated in Chapter 893, Florida Statutes, by Vendor’s employees or independent contractors or its sub-contractors employees or independent contractors will not be tolerated on School District property. If any employee or independent contractor is found to have brought and/or used or is under the influence of any illegal mind altering substances as described above on School District property, said employee or independent contractor shall be removed and terminated from the project by the Vendor. If a sub-contractor fails to terminate said employee or independent contractor, the Vendor shall terminate its agreement with the sub-contractor. If the Vendor fails to terminate said employee or independent contractor or fails to terminate the agreement with the sub-contractor who fails to terminate said employee or independent contractor, this agreement may be terminated by the School District of Manatee County.

Clean Air and Water Pollution Act:

The Contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C. §§ 7401 et seq. The Contractor agrees to report each violation to the USDA and the appropriate EPA Regional Office. The Contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Federal Water Pollution Control Act as amended (33 U.S.C. §§ 1251 et seq. The Contractor agrees to report each violation to the USDA and the appropriate EPA Regional Office.

Energy Policy and Conservation Act:

The contractor agrees to comply with mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act.

Byrd Anti-Lobbying Amendment:

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or

attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

3. The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Funding Agreement (Right to Inventions):

If the Federal award meets the definition of "funding agreement" under 37 CFR § 401.2(a), and the contractor/subcontractor enters into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement", the contractor/subcontractor must comply with the requirements of 37 CFR Part 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements", and implementing regulations issued by the awarding agency.

Procurement of Recovered Materials

1. In accordance with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act, the Contractor shall procure items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR Part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition. The Contractor shall procure items designated in the EPA guidelines that contain the highest percentage of recovered materials practicable unless the Contractor determines that such items: (1) are not reasonably available in a reasonable period of time; (2) fail to meet reasonable performance standards, which shall be determined on the basis of the guidelines of the National Institute of Standards and Technology, if applicable to the item; or (3) are only available at an unreasonable price.

2. Paragraph (a) of this clause shall apply to items purchased under this contract where: (1) the Contractor purchases in excess of $10,000 of the item under this contract; or (2) during the preceding Federal fiscal year, the Contractor: (i) purchased any amount of the items for use under a contract that was funded with Federal appropriations and was with a Federal agency or a State agency or agency of a political subdivision of a State; and (ii) purchased a total of in excess of $10,000 of the item both under and outside that contract.

Entire Agreement:

This agreement constitutes the entire agreement between the parties and supersedes all prior agreements, proposals or representations, whether written or oral, concerning its subject matter. This agreement may be executed in one or more counterparts, each of which will be deemed an original and all of which will constitute one and the same instrument. The terms of this agreement will supersede any conflicting terms in any counterpart, exhibit or attachment. No modification, amendment, or waiver of any provision of this agreement will be effective unless in writing and signed by both parties. Notice is by writing sent certified mail. In the event of conflict the terms of this agreement shall govern.

Covid 19 The Vendor agrees to follow the School District of Manatee County's protocols pertaining to COVID-19.

Employment Eligibility Verification ("E-VERIFY"):

By entering into a contract with the School District of Manatee County (a public employer in Florida) to provide goods or services in exchange for salary, wages or other renumeration, this section applies to verify employment eligibility. Therefore, pursuant to Section 448.095, Florida Statutes and beginning January 1, 2021, every public employer, Contractor and Subcontractor shall register with and use the United States Department of Homeland Security's E-Verify system, located at https://e-verify.uscis.gov/emp to verify the work authorization status of all newly hired employees. The Parties may not enter into a contract unless each party registers with and uses the federal E-Verify system.

The Contractor verifies its compliance with the E-Verify System by listing its E-Verify System Number on page 3 of this document; or by signature and submission of this contract, asserts it does not hire any employees, and it is not an unauthorized alien, as defined by this statute.

The Contractor will require all Subcontractors who work on this contract to use the E-Verify System for any subcontracted employees hired during this contract. The Contractor will verify Subcontractor's compliance with an affidavit stating whether the Subcontractor uses the E-Verify System as evidenced by Subcontractor's E-Verify System Number or that the Subcontractor is not an unauthorized alien and does not employ, contract with or subcontract with unauthorized aliens defined by this statute. The Contractor will maintain and provide the Subcontractor's affidavits to the School District on request during this contract.

Termination: With good faith belief that the Contractor knowingly violated this section, the School District will terminate the contract. Further, with good faith believe that the Subcontractor knowingly violated this section, the School District will promptly notify the Contractor and the Contractor will immediately terminate the Contractor's contract with the Subcontractor. A contract terminated for noncompliance with E-Verify is not a breach of contract and may not be considered as such.

To the extent required by applicable law, the Contractor is liable for any additional costs incurred by the School District resulting from a failure to comply with E-Verify. Additional costs may include but are not limited to higher costs for the same services and rebidding costs (if necessary). Likewise, the Contractor will be barred from any other contracts with the School Board for at least one year after the date the contract was terminated.

CONTRACTOR E-VERIFY NUMBER:
_____

SIGNATURES:

_____
Vendor Date

_____
School Principal Date

_____
Legal Date

_____
Deputy Superintendent Date

_____
Superintendent (over $25,000) Date

_____
Board Chair (over $50,000) Date

ADDENDUM A

CONTRACTOR INFORMATION FORM

SUPPLIER NAME:

TELEPHONE NUMBER:

LIST EMPLOYEE(s) THAT WILL BE DOING WORK FOR THE SCHOOL DISTRICT OF MANATEE COUNTY: Please print clearly and duplicate form as needed. Please list badge expiration for all employees who currently have a contractor's badge. If a designated employee does not have a contractor's badge, indicate their Appointment Date and Time for fingerprinting.

Please reference the District website for JLA requirements: https://www.manateeschools.net/

Page/6689

Last Name, First Name	Contractor/JLA Badge Expiration	Fingerprint Appt Date/Time

CONTRACTOR/VENDOR DISQUALIFIABLE OFFENSES:

- ❖ Any offense listed in s. 943.0435 (1)(a) 1., relating to the registration of an individual as a sexual offender.
- ❖ Section 393.135, relating to sexual misconduct with certain developmentally disabled clients and the reporting of such sexual misconduct.
- ❖ Section 394.4593, relating to sexual misconduct with certain mental health patients and the reporting of such sexual misconduct.
- ❖ Section 775.30, relating to terrorism.
- ❖ Section 782.04, relating to murder.
- ❖ Section 787.01, relating to kidnapping.
- ❖ Any offense under chapter 800, relating to lewdness and indecent exposure.
- ❖ Section 826.04, relating to incest.
- ❖ Section 827.03, relating to child abuse, aggravated child abuse, or neglect of a child.

AGENDA ITEM NO. 10.2

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval to Purchase Advanced Via Individual Determination (AVID), SDMC No. 24-0047-BS, Continued Procurement with Vendor, Estimated in the Amount of $150,000.00

Executive Summary
The School District of Manatee County began our Advanced Via Individual Determination (AVID) partnership during the 2009-2010 school year with implementation at Palmetto High School, Lincoln Memorial Middle School, and Buffalo Creek Middle School. AVID has been implemented in our district since then at various schools.

The AVID program is designed to close the achievement gap by preparing students for college readiness and success in a global society. AVID challenges students with rigorous course work, guides them through a college preparatory path, increases participation in school activities, provides opportunities for AVID students to participate in advanced course work increases their enrollment in four-year colleges, arms them with the skills necessary for college success, and encourages them to become responsible participants and leaders in a democratic society.

Approval of this agenda item does not indicate immediate or complete expenditure of funds. Funds will only be expended as budget(s) allow. The requested contract is for the period of July 1, 2023 through June 30, 2024.

Historical expenditures are as follows:
- 2020-2021 $52,719.00
- 2021-2022 $92,457.00
- YTD 2022-2023 $139,691.50

Florida Statutes Section 1010.04(4) states, “Alternative procedures for purchasing – The State Board of Education may, by regulation, provide for alternative procedures for bidding or purchasing in cases in which the character of the item requested renders competitive bidding impractical.”

Subsection 6A-1.012(11) F.A.C. states, “The requirement for requesting competitive solicitations for commodities or contractual services from three or more sources is hereby waived as authorized by Section 1010.04(4)(a), F.S., for: (a) The purchase by district school boards of professional services which shall include, without limitation, artistic services; academic program reviews; lectures by individuals; auditing services not subject to Section 218.391, F.S.; legal services, including attorney, paralegal, expert witness, court reporting, appraisal or mediator services; and health services involving examination, diagnosis, treatment, prevention, medical consultation or administration; and, (b) The purchase by district school boards of educational services and any type of copyrighted materials including, without limitation, educational tests, textbooks, printed instructional materials, computer software, films, filmstrips, videotapes, dvds, disc or tape recordings, digital recordings, or similar audio-visual materials, and for library and reference books, and printed library cards where such materials are purchased directly from the producer or publisher, the owner of the copyright, an exclusive agent within the state, a governmental agency or a recognized educational institution.”

The supplier is AVID Center, San Diego, CA, Florida Document No. F09000000606.

This item aligns with the District’s Strategic Plan Goal(s) which state(s):

Ready For Life | Goal 9

Advance career-centered programs across the District to provide quality post-high school education and employment opportunities

Recommendation

The Superintendent recommends approval to purchase Advanced Via Individual Determination (AVID), SDMC No. 24-0047-BS, continued procurement with vendor, estimated in the amount of $150,000.00.

Financial Impact

The funding source for these estimated expenditures are AVID funds, Instructional Materials, Media and Grant Funds and is included in the Curriculum and Professional Learning Department and various schools proposed 2023-2024 budgets.

Contact

Submitting Departments: Curriculum and Purchasing
Initiated By: Laurie Breslin and Ruth Gruett

Attachments:
Avid Membership Agreement

AVID Center

Products and Services Quote/Order

Quote/Order #: Q-86809
Client: School District of Manatee County
Address: 215 Manatee Ave W
Bradenton, FL 34205

AVID Center Representative: Dane Anderson
Phone: (858) 633-0101
Email: danderson@avid.org

Effective Date: July 01, 2023

Expiration Date: June 30, 2024

District Products				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID District Leadership Year 2	$6,000.00	$2,000.00	$4,000.00
			District Products SUBTOTAL:	**$4,000.00**

Bayshore Elementary School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Elementary School	$3,375.00	$0.00	$3,349.00
1	AVID Weekly Elementary	$675.00	$0.00	$0.00
			Bayshore Elementary School SUBTOTAL:	**$3,349.00**

Bayshore High School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	$4,349.00	$0.00	$4,059.00
1	AVID Weekly Secondary	$675.00	$675.00	$0.00
			Bayshore High School SUBTOTAL:	**$4,059.00**

Braden River High School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	$4,349.00	$0.00	$4,059.00
			Braden River High School SUBTOTAL:	**$4,059.00**

Braden River Middle School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	$4,349.00	$0.00	$4,059.00

8	AVID Summer Institute	$1,050.00	$800.00	$7,600.00
			Braden River Middle School SUBTOTAL:	**$11,659.00**

Buffalo Creek Middle School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	$4,349.00	$0.00	$4,059.00
1	AVID Weekly Secondary	$675.00	$0.00	$675.00
			Buffalo Creek Middle School SUBTOTAL:	**$4,734.00**

Carlos E Haile Middle School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	$4,349.00	$0.00	$4,059.00
			Carlos E Haile Middle School SUBTOTAL:	**$4,059.00**

Dr Mona Jain Middle School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	$4,349.00	$0.00	$4,059.00
			Dr Mona Jain Middle School SUBTOTAL:	**$4,059.00**

Electa Arcott Lee Magnet MS				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	$4,349.00	$0.00	$4,059.00
			Electa Arcott Lee Magnet MS SUBTOTAL:	**$4,059.00**

Lincoln Memorial Middle School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	$4,349.00	$0.00	$4,059.00
4	AVID Summer Institute	$1,050.00	$400.00	$3,800.00
			Lincoln Memorial Middle School SUBTOTAL:	**$7,859.00**

Palm View K-8 School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	$4,349.00	$0.00	$4,059.00
			Palm View K-8 School SUBTOTAL:	**$4,059.00**

Palmetto High School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	$4,349.00	$0.00	$4,059.00
			Palmetto High School SUBTOTAL:	**$4,059.00**

Southeast High School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	$4,349.00	$0.00	$4,059.00
			Southeast High School SUBTOTAL:	**$4,059.00**

W D Sugg Middle School				
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	$4,349.00	$0.00	$4,059.00
			W D Sugg Middle School SUBTOTAL:	**$4,059.00**

TOTAL: **$68,132.00**

plus all applicable taxes

Additional Comments:

N/A

This AVID Center Products and Services Quote/Order is a Subsequent Quote/Order as defined in the General Terms and Conditions previously agreed to by AVID Center and the "Client" identified above ("Ts&Cs"). This Quote/Order and any exhibits or attachments hereto, together with the Ts&Cs (including the definitions of terms set forth at https://www.avid.org/Page/3290 or another location on AVID Center's website designated by AVID Center), supersedes all previous Quote/Orders and constitutes a binding agreement between AVID Center and Client with respect to the AVID Products and Services specified above. Certain AVID Products and Services may be cancelled by Client as set forth in AVID Center's Rest Assured Policy at https://www.avid.org/rest-assured-policy.

AVID Center is committed to assisting Client with a successful implementation. Additional information regarding professional learning registrations is listed below:

- Newly implementing AVID sites are best supported by a core site team of educators – at least 8 for AVID Secondary or 4 for AVID Elementary. In the initial year of implementation, Client agrees to enroll participants into AVID Summer Institute ("SI") equal to the minimum core site team described herein, unless AVID Center agrees otherwise on this Quote/Order. If other professional learning events are taken instead of SI, prices will be adjusted accordingly upon completion of the training event.
- For each existing site in year 2 and beyond of AVID implementation, Client agrees to enroll one (1) participant into AVID Ignite, unless Client notifies otherwise. If a participant is not enrolled or a registrant does not attend, Client will receive a voucher to be used for AVID Ignite in the following summer after payment has been received.

Client will be invoiced for the greater of the number of participants from a site registered for the event or committed to on this Quote/Order. No payment is due at the time of execution of this Quote/Order, notwithstanding anything to the contrary in the General Terms and Conditions. At the time of invoicing, AVID Center will verify registration fees for each site listed on this Quote/Order and any registrations which have been previously paid will be removed from the invoice. Payment will be due within thirty (30) days following receipt of AVID Center's invoice related to this Quote/Order. Each party has caused this Quote/Order to be signed by its duly authorized representative. The terms of this Quote/Order will control in the event of a conflict with any terms or conditions set forth in any purchase order or other document or communication from Client and any such terms and conditions are hereby rejected by AVID Center and of no effect.

AVID Center, a California Non-Profit Corporation 501(c)(3)		School District of Manatee County	
Sign:	_____	Sign:	_____
Print Name:	_____	Print Name:	_____
Title:	_____	Title:	_____
Date:	_____	Date:	_____
Email:	contracts@avid.org	Email:	_____

AVID Center
9797 Aero Drive, Suite 100
San Diego, CA 92123
Employer ID # 33-0522594

AGENDA ITEM NO. 10.3

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of the Appointments, Change of Assignments, Promotions, Reappointments, Reassignments, Resignations, Retirements, Suspensions, Terminations, and Transfers

Executive Summary
The personnel listed under change of assignments, promotions, reappointments, reassignments, resignations, retirements, suspensions, terminations, and transfers have been recommended by their principal or immediate supervisor to the Superintendent of Schools.

The personnel recommended for appointments for the 2023-2024 school years have been interviewed by members of the administrative staff and have applications with favorable references on file in the Human Resources Department.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 1
Develop a competitive employee salary schedule to keep and attract the best talent and continue to provide quality customer service to our staff and parents

Ready To Grow | Goal 2
Strengthen our new employee orientation and development program to foster, promote, and retain extraordinary educators and staff

Recommendation
The Superintendent recommends the approval of the appointments, change of assignments, promotions, reappointments, reassignments, resignations, retirements, suspensions, terminations, and transfers.

Financial Impact
There is no financial impact.

Contact
Submitting Department: Human Resources
Initiated By: Richard Bailey

Attachments:
HR Board Material 7.25.2023

Type		Information/Position/Location	Eff Date
Appointment/Admin			
	Allen, Brenna	School Coordinator Palmetto Elementary **Range $51,139-$91,530**	8/2/2023
	Ferraro, Renee	Bookstore Manager Manatee Technical College **Range $35,338-$64,256**	7/1/2023
	Kumala, Henry	Account Coordinator, MTC Manatee Technical College **Range $56,691-$101,013**	6/12/2023
	Morris, Lauren	Speech & Language Pathologist Professional Support Center **Range $58,922-$104,788**	6/26/2023
	Munoz, David	Tran Safety Officer/Trainer Matzke Support Center **Range $39,785-$71,850**	7/10/2023
	Quinones, Selenia	Instructional Specialist Professional Support Center **Range $58,922-$104,788**	7/24/2023
	Simonaitis, Paulius	Field Technician Manatee Technical College **Range $39,785-$71,850**	6/25/2023
Appointment/Para			
	Boso, Erick	Teacher Aide, ESE, One-on-One Braden River Elementary	8/2/2023
	Bruton, Rebecca	Teacher Aide, ESE Oneco Elementary	8/2/2023
	Cabrera, Lucia	Teacher Aide, ESE Rogers Garden-Bullock Elementary	8/2/2023
	Cintron-Sierra, Giancarlo	Teacher Aide, ESOL Jain Middle	8/2/2023
	Czaia, Ariana	Classroom Sub Manatee High	8/2/2023
	Hidalgo, Susel	Teacher Aide, Pre-K Integrated	8/2/2023

Type		Information/Position/Location	Eff Date
		Braden River Elementary	
	Holloway, Courtney	Teacher Aide, ESE Lincoln Middle	8/2/2023
	James, Charlotte	Teacher Aide, ESE Nolan Middle	8/2/2023
	Johnson, John	Teacher Aide, ES Rogers Garden-Bullock Elementary	8/2/2023
	Lewis, Leanna	Teacher Aide, ESE Oneco Elementary	8/2/2023
	McDaniels, Vanesia	Teacher Aide, ESE, One-on-One Haile Middle	8/2/2023
	Rodriguez Perez, Amanda	Teacher Aide, ESOL Bayshore Elementary	8/2/2023
	Thomas, Deanna	Teacher Aide, MS Haile Middle	8/2/2023
	Ventura, Eneida	Teacher Aide, ESOL Sugg Middle	8/2/2023
	Wood, Michael	Classroom Sub Braden River High	8/2/2023
Appointment/Prof			
Req. 9386	*Attilus, Wilda*	Third Grade Teacher Blackburn Elementary **M.A. Florida A&M University**	8/2/2023
Req. 9458	*Bates, Sarah*	Teacher, Music, ES Harvey Elementary **B.A. Florida Southern College**	8/2/2023
Req. 9191	*Beihl, Jessica*	Teacher, Science, HS Parrish Community High **M.A. Shepherd University**	8/2/2023
Req. 9574	*Blincoe, Sophia*	Teacher, Art, ES Tillman Elementary **B.A. Georgia Southern University**	8/2/2023

Type		Information/Position/Location	Eff Date
Req.9428	Brubacher, Tiffany	Second Grade Teacher Samoset Elementary **B.A. Adams State College**	8/2/2023
Req. 9179	Bunyak, Anna	First Grade Teacher McNeal Elementary **B.A. University of South Florida**	8/2/2023
Req. 9021	Casey, Mathew	Teacher, Language Arts, HS Manatee High **B.A. West Chester University**	8/2/2023
Req. 9174	Catalane, Edward	Baking & Pastry Arts Instructor Manatee Technical College **A.A. Culinary Institute of America**	8/1/2023
Req. 9280	Celestine, Rosley Elsa	Fourth Grade Teacher Palm View K-8 **Sp.Ed. Lincoln Memorial University**	8/2/2023
Req. 9222	Cheek, Kristi	Testing Administrator Southeast High **B.A. University of South Florida**	8/2/2023
Req. 8537	Clark, David	Third Grade Teacher Bashaw Elementary **B.A. St. Petersburg College**	8/2/2023
Req. 8894	Dubin, Cory	Teacher, Mathematics, HS Parrish Community High **B.A. University of Michigan**	8/2/2023
Req. 9454	Duncan, William	Teacher, Language Arts Braden River High **B.A. University of South Florida**	8/2/2023
Req. 8500	Forch, Terry	Teacher, IND/SC Kinnan Elementary **M.A. University of Colorado**	8/2/2023
Req. 9226	Gates, Catherine	Teacher, Music, ES Daughtrey Elementary **M.A. Catholic University of America**	7/23/2023
Req. 8805	Giardina, Sophie	Teacher, Pre-K Integrated	8/2/2023

Type		Information/Position/Location	Eff Date
		Prine Elementary **B.A. University of South Florida**	
Req. 8458	Gonzalez, Yalimary	Fifth Grade Teacher Samoset Elementary **B.A. Florida State University**	8/2/2023
Req. 9474	Goolsby, Alicia	Teacher, Science, HS Southeast High **M.A. Western Governors University**	8/2/2023
Req. 8558	Holly, Elizabeth	Fifth Grade Teacher Daughtrey Elementary **B.S. St. John's University**	8/2/2023
Req. 8836	Hornaday, Sarah	First Grade Teacher Johnson K-8 **B.A. Saint Petersburg College**	8/2/2023
Req. 8494	Kovack, Katherine	Third Grade Teacher Abel Elementary **M.A. University of Florida**	8/2/2023
Req. 9445	Lewis, Kerry	Teacher, Pre-K Integrated Kinnan Elementary **B.A. Florida State University**	8/2/2023
Req. 8364	Limones, Alicia	Teacher, Agriculture/Nat Resrcs. Buffalo Creek Middle **B.S. University of Wisconsin**	7/10/2023
Req. 9057	Lopez, Melissa	Second Grade Teacher Rogers Garden-Bullock Elementary **M.A. Fordham University**	8/2/2023
Req. 9112	Mayer, Anette	Nursing Instructor Manatee Technical College **B.S. Carlow University**	8/1/2023
Req. 9449	McCay, Chelsea	Counselor, ES Daughtrey Elementary **M.A. University of Tennessee**	8/2/2023
Req. 8953	Miller, Jessica	Teacher, Reading, MS Sugg Middle	8/2/2023

Type		Information/Position/Location	Eff Date
		B.A. University of South Florida	
Req. 8574	*Morse, Emily*	Teacher, Pre-K Handicapped Williams Elementary **M.A. SUNY Albany**	8/2/2023
Req. 9100	*Nazarian, Carianne*	Fifth Grade Teacher Williams Elementary **B.A. State University of New York**	8/2/2023
Req. 8687	*Noga, Vjola*	Teacher, IND/SC King Middle **B.A. University of Tirana**	8/2/2023
Req. 8967	*Nozell, Susan*	Fifth Grade Teacher Daughtrey Elementary **Ph.D. Medical College of Georgia**	8/2/2023
Req. 9090	*Nunn, Kristen*	Second Grade Teacher Witt Elementary **B.A. State University of New York**	8/2/2023
Req. 9378	*Piercy, Kimberly*	Teacher, Art, HS Palmetto High **B.S. Kennesaw State University**	8/2/2023
Req. 8810	*Pintozzi, Cassidy*	Teacher, Mathematics, MS Lee Middle **B.A. Cottey College**	8/2/2023
Req. 8514	*Raffo, Jennifer*	Teacher, VE/SC Tillman Elementary **M.A. Kent State University**	8/2/2023
Req. 9290	*Rivera-Benavides, Angelina*	Teacher, Agriculture/Nat Resrcs. Southeast High **B.A. University of Florida**	7/10/2023
Req. 9290	*Robison, Jared*	Teacher, Art, ES Oneco Elementary **M.A. University of Arizona**	8/2/2023
Req. 9066	*Rodriguez, Kelsey*	Teacher, Physical Education, MS Braden River Middle **B.S. Bowling Green State University**	8/2/2023

Type		Information/Position/Location	Eff Date
Req. 9125	Schaffer, Victoria	Third Grade Teacher Palmetto Elementary **B.A. William Paterson University**	8/2/2023
Req. 9148	Shultz, Heidi	Teacher, Mathematics, MS Haile Middle **B.A. Indiana University**	8/2/2023
Req. 9198	Sisk, Taylor	Reading Coach, HS Southeast High **B.A. University of Tampa**	8/2/2023
Req. 8697	Skarka, Zachary	Teacher, Mathematics, HS Palmetto High **Ph.D. University of Birmingham**	8/2/2023
Req. 8809	Smith, Ashley	Teacher, Language Arts, MS Lincoln Middle **B.A. Florida A&M University**	8/2/2023
Req. 8666	Surdovel, James	Teacher, Reading, MS Sugg Middle **M.A. University of Central Florida**	8/2/2023
Req. 9384	Tackeberry, Melanie	Teacher, Music, ES Blackburn Elementary **M.A. National Louis University**	8/2/2023
Req. 8376	Tardiel, Marcia	Teacher, Reading, HS Bayshore High **M.A. Mercy College**	8/2/2023
Req. 9224	Temperino, Lanny	Counselor, ES Daughtrey Elementary **M.A. University of the Southwest**	8/2/2023
Req. 9104	Wanat, George	Teacher, Music, MS Braden River Middle **M.A. University of Hartford**	8/2/2023
Req. 9104	Wilson, Katie	Second Grade Teacher Witt Elementary **B.A. Florida State University**	8/2/2023

Type		Information/Position/Location	Eff Date
Req. 9270	Winn, Breanne	Kindergarten Teacher Kinnan Elementary **M.A. University of South Florida**	8/2/2023
Req. 8756	Woods, Lorraine	Teacher, EBD/SC Witt Elementary **B.A. State College of Florida**	8/2/2023
Appointment/Supp			
	Bartley, John	Safety Guardian Matzke Support Center	8/2/2023
	Buzbee, Phillip	Bus Aide, Training Matzke Support Center	7/10/2023
	Cardillo, Debra	Bus Aide, Training Matzke Support Center	7/10/2023
	Darner, Julie	School Secretary I, 12 Mo. Manatee Technical College	6/25/2023
	Harshman, Nicole	Senior School Secretary, ES Tillman Elementary	7/9/2023
	Hernandez, Alexander	Lead Custodian II Lakewood Ranch High	6/26/2023
	Hickman, Lawrence	Safety Guardian Matzke Support Center	8/2/2023
	Huertas, Doris	Custodian 8 Hr. Harvey Elementary	6/12/2023
	Johnson, Donna	Bus Aide, Training Matzke Support Center	7/10/2023
	McLeary, Daniel	Custodian 8 Hr. Manatee Technical College	6/28/2023
	Perozo, Mariana	Custodian 8 Hr. King Middle	6/26/2023
	Pope, Garrett	Custodian 8 Hr. Matzke Support Center	6/26/2023
	Wood, Evelyn	School Nurse, LPN	8/2/2023

Type		Information/Position/Location	Eff Date
		Sea Breeze Elementary	
Deceased/Prof			
	Wilson, Jeffrey	Teacher, Physical Education, ES Freedom Elementary	6/14/2023
Resignation during Investigation			
	Shuttleworth, Jennifer	Cafeteria Manager IV Palm View K-8	6/14/2023
Resignation/Admin			
	Berg, Lisa	Info Applications Coordinator School Support Center	7/1/2023
	Kumala, Henry	Accounting Coordinator MTC Manatee Technical College	6/12/2023
	Memoli, Peter	ESE Behavioral Specialist Professional Support Center	7/1/2023
	Pierce, Ruth	School Psychologist Professional Support Center	7/13/2023
	Reddick, Jennifer	School Psychologist - 12 Mo. Professional Support Center	7/1/2023
	Sage, Ellen	Manatee Technical College, Asst. Dir. Manatee Technical College	7/1/2023
	Tate, Deonta	Field Technician Parrish Community High	6/30/2023
	Treleaven, Victoria	ESOL Specialist Professional Support Center	7/18/2023
	Waters, Brian	Athletic Trainer Manatee High	7/9/2023
Resignation/Para			
	Alvarez, Jaqueline	Teacher Aide, MS Sugg Middle	6/13/2023
	Arroyo, Brooke	Teacher Aide, ESE, One-on-One McNeal Elementary	6/1/2023
	Bejluli, Ajnur	Teacher Aide, ES Abel Elementary	6/24/2023

Type		Information/Position/Location	Eff Date
	Codd, Irman	Teacher Aide, ESE, One-on-One Braden River High	6/28/2023
	Denis, Dimitrie	Teacher Aide, ES Samoset Elementary	6/8/2023
	Landino, Tiffany	Teacher Aide, ES Ballard Elementary	6/29/2023
	Lind, Robert	Classroom Sub Braden River High	6/24/2023
	Reyes, Jonathan	Health Aide Johnson K-8	7/15/2023
	Schindler, John	Teacher, Music, HS Lakewood Ranch High	6/24/2023
	Van Metre, Danielle	Teacher Aide, MS Sugg Middle	5/27/2023
	White, Erika	Classroom Sub Lakewood Ranch High	5/31/2023
	Wolff, Tiffany	Classroom Sub Jain Middle	5/31/2023
Resignation/Prof			
	Alequin, Melissa	Teacher, Language Arts, HS Southeast High	7/1/2023
	Alexander, Brianne	Teacher, Resource Oneco Elementary	7/29/2023
	Allums, Matthew	Teacher, Mathematics, MS Buffalo Creek Middle	7/31/2023
	Bennet, Kevin	Teacher, Music, MS Haile Middle	7/1/2023
	Benton, Kristie	Teacher, STEM Myakka Elementary	6/23/2023
	Blackburn, Ambria	Teacher, Pre-K Sea Breeze Elementary	7/1/2023

Type		Information/Position/Location	Eff Date
	Chopie, Alexander	Teacher, Science, HS Palmetto High	6/30/2023
	Clark, Aaron	Teacher, Mathematics, HS Bayshore High	6/2/2023
	Dacey, Bryan	Teacher, Applied Technology Manatee High	6/26/2023
	Dejneka, Ulyana	Teacher, Art, HS Braden River High	5/31/2023
	Dennis, Leslie	Teacher, Mathematics, HS Horizons Academy	6/10/2023
	Devine, Justin	Teacher, Technology Johnson K-8	6/30/2023
	DiSante, Sommer	Teacher, Mathematics, MS Sugg Middle	7/25/2023
	Ferner, Donna	Teacher, VE Sea Breeze Elementary	7/31/2023
	Ferrell, Savannah	Teacher, Reading, MS Lee Middle	6/16/2023
	Gladd, Wesley	Teacher, Science, HS Palmetto High	5/31/2023
	Hagood, Ashley	Third Grade Teacher Palm View K-8	6/9/2023
	Hight, Connie	Fifth Grade Teacher Harvey Elementary	6/20/2023
	Hirst, Donald	Teacher, Science, MS Sugg Middle	7/31/2023
	Hixson, Yovary	Fourth Grade Teacher Kinnan Elementary	5/31/2023
	Howard, Joshua	Teacher, Language Arts, HS Parrish Community High	6/24/2023

Type		Information/Position/Location	Eff Date
	Lemoniades, Ciera	Teacher, Social Studies, HS Bayshore High	6/27/2023
	McNary, Amanda	Teacher, Mathematics, MS Johnson K-8	7/1/2023
	Mayer, Anette	Nursing Instructor Manatee Technical College	8/1/2023
	Meyer, Mary	Teacher, Language Arts, HS Manatee High	6/22/2023
	Mitchell, Jennifer	Reading Coach, ES Rogers Garden-Bullock Elementary	7/15/2023
	Movilla, Mercedes	Teacher, World Language, MS Buffalo Creek Middle	5/30/2023
	Murdock, Keeli	Teacher, Science, HS Bayshore High	6/14/2023
	Silva, Janele	Teacher, Mathematics, HS Lakewood Ranch High	6/30/2023
	Smith, Taran	Teacher, Physical Education, HS Parrish Community High	7/21/2023
	Sneed, Nicole	Second Grade Teacher Samoset Elementary	6/5/2023
	Thomas, Tanya	Teacher, VE Johnson K-8	7/15/2023
	Turner, Rhonda	Third Grade Teacher Gullett Elementary	5/24/2023
	Vasiliou, Gina	Teacher, ASD Harvey Elementary	6/14/2023
	Victore, Laura	Teacher, Art, HS Lakewood Ranch High	6/24/2023
	Walker, Angela	Second Grade Teacher Moody Elementary	6/28/2023

Type		Information/Position/Location	Eff Date
	Wines, Marcia	Teacher, Language Arts, HS Southeast High	6/24/2023
	Wright, Rebecca	Teacher, Physical Education, MS Buffalo Creek Middle	5/31/2023
Resignation/Supp			
	Breslich, Kimberly	Account Specialist, MTC Manatee Technical College	7/1/2023
	Darner, Julie	School Secretary I, 12 Mo. Manatee Technical College	6/26/2023
	Fiedler, Anja	Food Service Worker - 5 Hr. Anna Maria Elementary	6/20/2023
	Jacobs, Taylor	Registrar I School Support Center	7/13/2023
	Kirkpatrick, James	Safety Guardian Matzke Support Center	7/15/2023
	Lugo Feliciano, Rosa	Jr. Accountant Professional Support Center	8/1/2023
	Murphrey, Renee	Parts Assistant Matzke Support Center	6/17/2023
	Polson, Jennifer	Senior School Secretary, MS Nolan Middle	6/1/2023
	Prince, Sheryl	School Clerical Assistant, 10 Mo. Palm View K-8	6/6/2023
	Zonta, Stephanie	MTC State Reports Specialist I Manatee Technical College	7/1/2023
Retirement/Para			
	Kreisler, Terri	Computer Lab Manager Kinnan Elementary **35 Years**	9/1/2023
	Logan, Laura	Teacher Aide, ES Mills Elementary **22.88 Years**	8/1/2023
Retirement/Prof			
	Gangarosa, Marjorie	Teacher, Pre-K	8/1/2023

Type		Information/Position/Location	Eff Date
		Blackburn Elementary **38.80 Years**	
	Kambrick, Ursula	Counselor, MS King Middle **31 Years**	7/15/2023
	Watts, Ruth	First Grade Teacher Freedom Elementary **16.8 Years**	5/31/2023
	Williams, Giles	Teacher, Reading, HS Manatee High **11 Years**	8/1/2023
Retirement/Support			
	Davis, Rosetta	Custodian 8 Hr. Kinnan Elementary **20.58 Years**	7/11/2023
	Feliu, Arthur	Bus Driver Matzke Support Center **9.16 Years**	9/7/2023
	Gray, Kathy	Bus Aide Matzke Support Center **35 Years**	8/9/2023
	Hawk, Jamie	Food Service Worker - 6 Hr. Moody Elementary **28 Years**	8/4/2023
	Holloway, Tonya	Bus Aide Matzke Support Center **35.03 Years**	9/5/2023
	Jones, Melondy	Bus Driver Matzke Support Center **11.20 Years**	10/1/2023
Termination/Support			
	Cartwright, Connie	School Bookkeeper, 10.5 Mo. Blackburn Elementary	5/27/2023
	Gibson, Lincy	Warehouse Worker/Driver I Matzke Support Center	6/29/2023

Type		Information/Position/Location	Eff Date
	Leon Hernandez, Maria Silvia	School Bookkeeper, 10.5 Mo. Palmetto Elementary	5/27/2023
	Matelau, Olivia	Bus Aide Matzke Support Center	6/6/2023
	Stock, Melinda	School Secretary I, 12 Mo. Manatee Technical College	5/27/2023
Transfer/Admin			
	Feliciano, Miguel	From: School Support Technician Manatee Elementary Field Technician Haile Middle	6/11/2023
	Fernandes, Adelina	From: Administration Secretary School Support Center To: Certification Specialist School Support Center	7/1/2023
	Platowski, Amber	From: Curriculum Specialist Science Professional Support Center To: Instruction/Curriculum Coordinator Professional Support Center	7/23/2023
	Webb, Lisa	From: Payroll Specialist School Support Center To: Business Systems Analyst School Support Center	7/9/2023
	Weiner, Heather	From: Teacher, Language Arts, MS Palm View K-8 To: School Coordinator Blackburn Elementary	8/2/2023
	Willkens, Becky	From: School Psychologist Harllee Full Service Center To: School Psychologist - 12 Mo. Professional Support Center	7/1/2023
Transfer/Para			
	Aca-Orea, Brittany	From: Teacher Aide, Pre-K Integrated Bayshore High To: Teacher Aide, Pre-K Samoset Elementary	7/9/2023
	Buxbaum, William	From: Bus Driver	7/23/2023

Type		Information/Position/Location	Eff Date
		Matzke Support Center To: Teacher Aide, ES Manatee Elementary	
	Derreberry, Vicki	From: School Bookkeeper, 10.5 Mo. Sugg Middle To: Teacher Aide, ESE, One-on-One Sugg Middle	8/2/2023
	Escobar, Peter	From: Teacher Aide, ESE, One-on-One Southeast High To: Classroom Sub Southeast High	7/1/2023
	Jones, Kirstie	From: Teacher Aide, ES Gullett Elementary To: Teacher Aide, ESE, One-on-One Gullett Elementary	8/2/2023
	Scarafile, Dianna	From: Teacher Aide, ESE, One-on-One Nolan Middle To: Teacher Aide, ESE, One-on-One Harvey Elementary	8/2/2023
	Solis Diaz, Mary	From: Teacher Aide, ESOL Palmetto High To: Teacher Aide, ESE, One-on-One Palmetto Elementary	8/2/2023
Transfer/Prof			
	Adams, Taylor	From: Teacher, Science, MS Haile Middle To: Teacher, VE Parrish Community High	8/2/2023
	Austin, Taylor	From: Second Grade Teacher Moody Elementary To: Third Grade Teacher Braden River Elementary	8/2/2023
	Autrey, Stacy	From: Kindergarten Teacher Freedom Elementary To: Kindergarten Teacher Gullett Elementary	8/2/2023
	Baer, Jacob	From: NFC - Boys Basketball	8/2/2023

Type	Information/Position/Location	Eff Date
	Lakewood Ranch High To: Teacher, Mathematics, HS Lakewood Ranch High	
Baker, Karyn	From: Counselor, MS King Middle To: Counselor, HS Horizons Academy	8/2/2023
Batista, Roberto	From: Student Support Specialist Braden River Middle To: Student Support Specialist Lakewood Ranch High	8/2/2023
Broderick, Melissa	From: Teacher, Art, ES Tillman Elementary To: Teacher, Art, ES Willis Elementary	8/2/2023
Candelora Baker, Nicole	From: Fifth Grade Teacher Samoset Elementary To: Third Grade Teacher Abel Elementary	8/2/2023
Coleman, Kimberly	From: Third Grade Teacher Bayshore Elementary To: Kindergarten Teacher Daughtrey Elementary	8/2/2023
Coppola, Alison	From: Second Grade Teacher Daughtrey Elementary To: Second Grade Teacher Harvey Elementary	8/2/2023
Cropsey, Mary	From: Reading Coach, MS Lincoln Middle To: Teacher, Reading, MS Jain Middle	8/2/2023
Cuffaro, Maria	From: InstrctnCurric Specialist/Mgr. Professional Support Center1 To: Media Specialist, ES Manatee Elementary	7/23/2023
Dzurilla, Amanda	From: Teacher Aide, ESE	8/2/2023

Type		Information/Position/Location	Eff Date
		Palma Sola Elementary To: Teacher, Pre-K Integrated Palma Sola Elementary	
	Fabry, Brittany	From: Teacher, Social Studies, MS Sugg Middle To: Teacher, Social Studies, HS Palmetto High	8/2/2023
	Fair, Alisha	From: Teacher, Language Arts, MS Johnson K-8 To: Teacher, Language Arts, MS Braden River Middle	8/2/2023
	Frech, Aaron	From: Teacher, Social Studies, MS Sugg Middle To: Teacher, Technology King Middle	8/2/2023
	Gardiner, Karen	From: Teacher, Mathematics, MS Buffalo Creek Middle To: Teacher, Mathematics, MS Johnson K-8	8/2/2023
	Garvin, Devon	From: Teacher, Reading, MS Sugg Middle To: Teacher, Reading, HS Palmetto High	8/2/2023
	Gaspard, Erin	From: Fifth Grade Teacher Samoset Elementary To: Second Grade Teacher Blackburn Elementary	8/2/2023
	Genewick, Judith	From: Third Grade Teacher Palmetto Elementary To: Teacher, Gifted Sugg Middle	8/2/2023
	Guzman Colon, Wenik	From: Teacher, World Language, MS Lee Middle To: Teacher, World Language, MS Buffalo Creek Middle	8/2/2023
	Haacke, Karen	From: First Grade Teacher	8/2/2023

Type	Information/Position/Location	Eff Date
	Rogers Garden-Bullock Elementary To: First Grade Teacher Williams Elementary	
Henson, Lisa	From: Teacher, IND/SC Nolan Middle To: Teacher, Reading, MS Braden River Middle	8/2/2023
Ioannides, Maria	From: Classroom Sub Stewart Elementary To: Second Grade Teacher Moody Elementary	8/2/2023
Johnson, Heidi	From: Second Grade Teacher Rogers Garden-Bullock Elementary To: Third Grade Teacher Daughtrey Elementary	8/2/2023
Kerns, Jodie	From: Second Grade Teacher Miller Elementary To: Fourth Grade Teacher Palma Sola Elementary	8/2/2023
Kitchner, Jaime	From: Student Support Specialist Johnson K-8 To: Reading Coach, ES Blackburn Elementary	8/2/2023
Koci, Stanley	From: Fifth Grade Teacher Bayshore Elementary To: Student Support Specialist Sea Breeze Elementary	8/2/2023
Lau, Chelsea	From: Teacher, Mathematics, HS Bayshore High To: Teacher, Mathematics, MS King Middle	8/2/2023
Loid, Meghan	From: Third Grade Teacher Daughtrey Elementary To: First Grade Teacher Freedom Elementary	8/2/2023
Mascherino Carleton, Anna	From: Tchr, Voc Ed-Early Childhd. P/T	8/1/2023

Type	Information/Position/Location	Eff Date
	Manatee Technical College To: Teacher, Early Childhood Educ. Manatee Technical College	
McClern, Tamiya	From: Student Support Specialist Lee Middle To: Student Support Specialist Palmetto High	8/2/2023
Miron, Dolores	From: First Grade Teacher Blackburn Elementary To: Second Grade Teacher Tillman Elementary	8/2/2023
Myers, Joshua	From: Teacher, Social Studies, MS Buffalo Creek Middle To: Teacher, Social Studies, MS Sugg Middle	8/2/2023
Mynatt, Jessica	From: Teacher, Science, MS Lee Middle To: Teacher, Science, MS Braden River Middle	8/2/2023
Olah, Matthew	From: Student Support Specialist Buffalo Creek Middle To: Student Support Specialist Johnson K-8	8/2/2023
Olson, Kevin	From: Teacher, Art, ES Sea Breeze Elementary To: Teacher, Art, ES Tara Elementary	8/2/2023
Padilla, Marisol	From: Third Grade Teacher Daughtrey Elementary To: Fourth Grade Teacher Oneco Elementary	8/2/2023
Platt, Dawn	From: Fifth Grade Teacher Samoset Elementary To: Teacher, STEM Daughtrey Elementary	8/2/2023
Ralston, Tammy	From: Teacher, VE	8/1/2023

Type	Information/Position/Location	Eff Date
	Braden River High To: Teacher, Resource Manatee Technical College East	
Reddick, Amy	From: School Coordinator Harvey Elementary To: Student Support Specialist Harvey Elementary	8/2/2023
Riggins, April	From: Teacher Aide, ES Witt Elementary To: Kindergarten Teacher Witt Elementary	8/2/2023
Serrano, Kaitlyn	From: Teacher, Mathematics, HS Bayshore High To: Teacher, Mathematics, MS Lee Middle	8/2/2023
Stiles, Sandra	From: Teacher, Reading, MS Johnson K-8 To: Teacher, Language Arts, MS Haile Middle	8/2/2023
Sweetland, Emilee	From: Teacher, Science, HS Southeast High To: Reading Coach, MS Lincoln Middle	8/2/2023
Toso, Claudia	From: First Grade Teacher Rogers Garden-Bullock Elementary To: Teacher, Dual Language, ES Myakka Elementary	8/2/2023
Violante, Amanda	From: Fifth Grade Teacher Palmetto Elementary To: Fifth Grade Teacher Kinnan Elementary	8/2/2023
Wojciechowski, Nancy	From: Student Support Specialist Williams Elementary To: Fifth Grade Teacher Blackburn Elementary	8/2/2023
Wykes, Allison	From: Child Dev. Assoc. Tchr. Asst.	8/2/2023

Type		Information/Position/Location	Eff Date
		Witt Elementary To: Kindergarten Teacher Witt Elementary	
Transfer/Support			
	Burrell, Carlos	From: Bus Driver Matzke Support Center To: Bus Aide Matzke Support Center	6/12/2023
	DeRosa, Donna	From: Custodian 8 Hr. Braden River Middle To: Custodian 8 Hr. Professional Support Center	6/26/2023
	Gutierrez, Carmen	From: School Bookkeeper, 10.5 Mo. Manatee Elementary To: Guidance Clerk, ES Manatee Elementary	7/16/2023
	Lozano, Ana	From: School Clerical Assistant, 10 Mo. Haile Middle To: School Clerical Assistant, 10 Mo. Manatee High	7/24/2023
	McClintock, Alexis	From: LPN Sub School Nurse School Support Center To: LPN School Nurse McNeal Elementary	8/2/2023
	Obando Proano, Karen	From: Guidance Clerk Buffalo Creek Middle To: HR Specialist I School Support Center	6/25/2023
	Ojeda, Marlene	From: Instruction Curric Exec. Secy. Professional Support Center To: Instruction Curric Secretary Harllee Full Service Center	7/2/2023
	Panagiotakis, Debra	From: Guidance Clerk Palm View K-8 To: School Clerical Assistant, 10 Mo. Palm View K-8	7/24/2023
	Pettas, Jennifer	From: Cafeteria Manager I, Floater	7/30/2023

Type	Information/Position/Location	Eff Date
	Wakeland Support Center To: Cafeteria Manager I Miller Elementary	
Posada Arroyo, Brenda	From: Guidance Clerk Bayshore High To: School Secretary I, 12 Mo. Manatee Technical College	6/25/2023
Rivera, Jason	From: Custodian 8 Hr. Matzke Support Center To: Custodian 8 Hr. Sugg Middle	7/3/2023
Urbina, Virginia	From: Teacher Aide, ESOL Prine Elementary To: School Clerical Assistant, 10 Mo. Professional Support Center	7/23/2023

AGENDA ITEM NO. 10.4

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of the Report of Teachers Out-of-Field Content, Reading, ESOL (English for Speakers of Other Languages), and/or Long-Term Substitutes

Executive Summary
The Out-of-Field Plan for Manatee County Schools provides that teachers are notified of their out-of-field status at the point that the current certification that they hold does not meet the required certification for the subject(s) they are teaching. State School Board Rule 6A-1.0503 provides that any out-of-field teacher must be appointed by the School Board as being out-of-field after verification that an appropriately certified teacher is not available. The attached list of teachers was appointed by the School Board as out-of-field. These teachers have the option of passing the subject area exam or completing a minimum of six semester hours annually toward certification until such time that they can pass the test if applicable.

The META (Multicultural and Educational Training Advocacy) Consent Decree requires that all teachers of ELLs (English Language Learners) receive training in ESOL (English for Speakers of Other Languages) strategies. The number of required training hours ranges from 18 to 300 hours and is categorized by the subject in which the teacher gives instruction. Categories are I, II, III, and IV. The timeline for completing training hours is also driven by the category. Specifics are given to each teacher at the time of hire or when there is a change of assignment. Category I Teachers who are not ESOL Certified or Endorsed must be reported to the Board as out-of-field. The attached list contains the names of those teachers that are required to be reported to the Board.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 1
Develop a competitive employee salary schedule to keep and attract the best talent and continue to provide quality customer service to our staff and parents

Ready To Grow | Goal 2
Strengthen our new employee orientation and development program to foster, promote, and retain extraordinary educators and staff

Recommendation
The Superintendent recommends approval of the report of teachers out-of-field content, reading, ESOL (English for Speakers of Other Languages), and/or long-term substitutes.

Financial Impact
There is no financial impact.

Contact
Submitting Department: Human Resources
Initiated By: Richard Bailey

Attachments:
OOF Content BM 7.25.2023
OOF ESOL BM 7.25.2023
OOF Reading BM 7.25.2023

OOF Content BM 7.25.2023				
EMPLOYEE_NAME	**SCHOOL_DESCR**	**JOB_CODE_DESCR**	**OOF Description**	**Due Date**
Hunter,Hannah	Willis Elementary School	Tchr, Autism Spectrum Disorder	Elementary Education K-6	5/31/2025
Smith,Carleen M.	Manatee Elementary School	Tchr, Third Grade	Elementary Education K-6	9/22/2024
Frank,Anna	Blackburn Elementary School	Tchr, VE	Exceptional Student Education K-12	5/31/2024
Pena,Alexandra	Braden River Elementary School	Tchr, Autism Spectrum Disorder	Elementary Education K-6	5/31/2024
Hrubes,Jill	Palmetto Elementary School	Tchr, Pre-K Handicapped	Autism Endorsement Year 1	5/31/2024
Hrubes,Jill	Palmetto Elementary School	Tchr, Pre-K Handicapped	Autism Endorsement Year 2	5/31/2024
Narvaez,Cristina	Palmetto Elementary School	Tchr, Autism Spectrum Disorder	Autism Endorsement Year 2	5/31/2024
Hunter,Hannah	Willis Elementary School	Tchr, Autism Spectrum Disorder	Autism Endorsement Year 2	5/31/2024
Goodhue,Susan	Willis Elementary School	Tchr, Autism Spectrum Disorder	Elementary Education K-6	3/21/2024
Clark,Robert Dylan	Parrish Community High School	Tchr, Physical Educ, HS	Visually Impaired K-12	2/22/2024
Whittaker,Teresa M.	Horizons Academy	Tchr, Culinary Arts	Art K-12	2/9/2024
Armer,Harry	King Middle School	Tchr, Mathematics, MS	Middle Grades Mathematics 5-9	2/8/2024
Hunter,Stephanie	Bashaw Elementary School	Tchr, VE/SC	Elementary Education K-6	2/6/2024
Fernandez,Lesly	Buffalo Creek Middle School	Tchr, Science, MS	Middle Grades General Science 5-9	2/6/2024
Drake,Donnalyn	Lincoln Memorial Middle School	Tchr, Reading, MS	Middle Grades English 5-9	2/6/2024
DeCicco,Anthony	Manatee High School	Tchr, Dropout Prevention, HS	Health K-12	2/6/2024
Von Versen,Vanessa	Blackburn Elementary School	Tchr, Second Grade	Elementary Education K-6	2/5/2024
Braendel,Patricia C	Prine Elementary School	Tchr, VE/SC	Elementary Education K-6	2/5/2024
Lovin,Tara Williams	Daughtrey Elementary School	Tchr, VE/SC	Elementary Education K-6	2/1/2024
Mihalik,Donald Lee	Lakewood Ranch High School	Tchr, Language Arts, HS	English 6-12	1/24/2024
Altes,Amanda Jade	Moody Elementary School	Tchr, Fourth Grade	Elementary Education K-6	1/24/2024
McNear,Koral	Tillman Elementary School	Tchr, Second Grade	Elementary Education K-6	1/22/2024
Milhaven,James	Bashaw Elementary School	Tchr, Fifth Grade	Elementary Education K-6	1/9/2024
Thompson,Sherryce	Blackburn Elementary School	Tchr, First Grade	Elementary Education K-6	1/9/2024
Franco Rengifo,Valentina	Bashaw Elementary School	Tchr, Kindergarten	Elementary Education K-6	1/8/2024
Broom,Sara Anne	Prine Elementary School	Tchr, Combination, ES Grds	Elementary Education K-6	12/21/2023
Nolin,Suzanne	Lakewood Ranch High School	Tchr, Intellctual Disabilities	Exceptional Student Education K-12	12/13/2023
Hodge,Toni Ann	Willis Elementary School	Tchr, Fourth Grade	Autism Endorsement Year 2	12/13/2023
Washington,Paula	Manatee Elementary School	Tchr, Kindergarten	Elementary Education K-6	11/29/2023
Miller,Craig Louis	King Middle School	Tchr, Autism Spectrum Disorder	Elementary Education K-6	11/28/2023
Ralston,Emily	Lincoln Memorial Middle School	Tchr, Agriculture/Nat Resrcs	Middle Grades Mathematics 5-9	11/28/2023
Price,Kavious D	Manatee High School	Tchr, VE	Exceptional Student Education K-12	11/28/2023
Masterson,Teresa A	McNeal Elementary School	Tchr, Pre-K Handicapped	PreKindergarten Disabilities Endorsement	11/28/2023
Braun,Natalie Mary	Parrish Community High School	Tchr, Intellctual Disabilities	Exceptional Student Education K-12	11/28/2023
Patton-Roark,Bruce Kerry	Manatee Elementary School	Tchr, Second Grade	Elementary Education K-6	10/31/2023
Birakis,Christina Marie	Lee Middle School	Tchr, Science, MS	Middle Grades General Science 5-9	10/30/2023
Riggio,Joseph M	Johnson K-8 Sch of Int Studies	Tchr, Physical Educ, ES	Elementary Education K-6	10/22/2023
Disney,Jessica Lee	Palma Sola Elementary School	Tchr, Pre-K Handicapped	PreKindergarten Disabilities Endorsement	10/22/2023
McGill,Kasey	Parrish Community High School	Tchr, VE	Exceptional Student Education K-12	10/16/2023
Fenton,Michelle S. Cogswell	Harvey Elementary School	Tchr, VE/SC	Exceptional Student Education K-12	10/14/2023
Bailey,Michael C.	Braden River High School	Tchr, Emotion/Behavr Disabil	Health K-12	10/4/2023
Lejarzar,Gary Wayne	Tillman Elementary School	Tchr, Fifth Grade	Elementary Education K-6	10/4/2023
Dykes,Corinne D	Horizons Academy	Tchr, VE	Art K-12	10/2/2023
Dykes,Corinne D	Horizons Academy	Tchr, VE	Elementary Education K-6	10/2/2023
Dykes,Corinne D	Horizons Academy	Tchr, VE	Mathematics 6-12	10/2/2023
Robinson,Tamya	Lincoln Memorial Middle School	Tchr, Technology	Engineering and Technology Education	9/26/2023
Gobbo,Gabriella M	Abel Elementary School	Tchr, Pre-K Handicapped	Exceptional Student Education K-12	5/31/2023
Coberly,Wendy	Bashaw Elementary School	Tchr, Pre-K Integrated	PreKindergarten/Primary Education PK-3	5/31/2023
Frank,Anna	Blackburn Elementary School	Tchr, VE	Elementary Education K-6	5/31/2023
Pena,Alexandra	Braden River Elementary School	Tchr, Autism Spectrum Disorder	Exceptional Student Education K-12	5/31/2023
Pena,Alexandra	Braden River Elementary School	Tchr, Autism Spectrum Disorder	Autism Endorsement Year 2	5/31/2023
Reeves,Zachary	Braden River High School	Tchr, Intellctual Disabilities	Exceptional Student Education K-12	5/31/2023
James,Kaitlyn	Daughtrey Elementary School	Tchr, Art, ES	Elementary Education K-6	5/31/2023
Geldmaker,Stephanie	Freedom Elementary School	Tchr, Autism Spectrum Disorder	Autism Endorsement Year 2	5/31/2023
Bock,Jessie Rey	Gullett Elementary School	Tchr, Second Grade	Elementary Education K-6	5/31/2023
Baucom,Ellen	Harvey Elementary School	Tchr, Autism Spectrum Disorder	Autism Endorsement Year 2	5/31/2023
Byrd,Angelik M	Horizons Academy	Tchr, VE	Exceptional Student Education K-12	5/31/2023
Collier,Robert	Lakewood Ranch High School	Tchr, Technology	Engineering and Technology Education	5/31/2023
Daly,Stefania D.	Lee Middle School	Tchr, Business Technology	Business Education 6-12	5/31/2023
Chacon,Anna	Manatee Elementary School	Tchr, Pre-K	PreKindergarten/Primary Education PK-3	5/31/2023
Couvertier Mojica,Martha	Manatee Elementary School	Tchr, VE/SC	Elementary Education K-6	5/31/2023

Hamilton,Sabrina	Manatee Elementary School	Tchr, Fourth Grade	Elementary Education K-6	5/31/2023
Jackman,Jeremy	Manatee Elementary School	Tchr, Fifth Grade	Elementary Education K-6	5/31/2023
Negroni,Ivette	Manatee Elementary School	Tchr, Pre-K Handicapped	Exceptional Student Education K-12	5/31/2023
Torchia,Whitney G.	Mills Elementary School	Tchr, Pre-K Handicapped	Autism Endorsement Year 2	5/31/2023
Grant,Kimberly A.	Moody Elementary School	Tchr, Music, ES	Music K-12	5/31/2023
Keen,Christine N.	Myakka Elementary School	Tchr, Pre-K Handicapped	PreKindergarten/Primary Education PK-3	5/31/2023
Brod,Leah Bea	Oneco Elementary School	Tchr, Autism Spectrum Disorder	Autism Endorsement Year 2	5/31/2023
Fishman,Farrah	Oneco Elementary School	Tchr, Third Grade	Elementary Education K-6	5/31/2023
Campos,Brittnee	Palm View K-8 School	Tchr, Fourth Grade	Elementary Education K-6	5/31/2023
Erhardt Jr,Bruce Jeffery	Palm View K-8 School	Tchr, Social Studies, MS	Middle Grades General Science 5-9	5/31/2023
Henriquez Mendoza,Daniela L	Palmetto Elementary School	Tchr, Dual Language, ES	PreKindergarten/Primary Education PK-3	5/31/2023
Hrubes,Jill	Palmetto Elementary School	Tchr, Pre-K Handicapped	PreKindergarten/Primary Education PK-3	5/31/2023
Narvaez,Cristina	Palmetto Elementary School	Tchr, Autism Spectrum Disorder	Autism Endorsement Year 1	5/31/2023
Kozuch,Samantha	Palmetto High School	Tchr, Physical Educ, HS	Health K-12	5/31/2023
CARDER,ARIADNE	Rogers Garden-Bullock ES	Tchr, Kindergarten	World Language – Spanish K-12	5/31/2023
Zuluaga,Diana	Rogers Garden-Bullock ES	Tchr, Second Grade	Elementary Education K-6	5/31/2023
Collins,Alison	Sea Breeze Elementary School	Tchr, Pre-K Handicapped	PreKindergarten/Primary Education PK-3	5/31/2023
Collins,Alison	Sea Breeze Elementary School	Tchr, Pre-K Handicapped	Exceptional Student Education K-12	5/31/2023
Davis,Michael R	Southeast High School	Tchr, Reading, HS	Readinbg K-12	5/31/2023
Epstein,Nancy	Southeast High School	Tchr, Social Studies, HS	Readinbg K-12	5/31/2023
Ehresmann-Dryer,Gail	Stewart Elementary School	Tchr, Emotion/Behavr Disabil	Elementary Education K-6	5/31/2023
Rodgers,Susan D.	Sugg Middle School	Tchr, Reading, MS	Middle Grades Social Science 5-9	5/31/2023
McGarry,Hunter	Tillman Elementary School	Tchr, VE	Autism Endorsement Year 2	5/31/2023
Hunter,Hannah	Willis Elementary School	Tchr, Autism Spectrum Disorder	Autism Endorsement Year 1	5/31/2023
Buchek,Tiffany Brea	Braden River Elementary School	Tchr, Autism Spectrum Disorder	Elementary Education K-6	2/28/2023
Byrd,Angelik M	Horizons Academy	Tchr, VE	Elementary Education K-6	2/9/2023
Ansbro,Emily	Palmetto High School	Tchr, Language Arts, HS	English 6-12	2/7/2023
Coleman,Brittney M	Tara Elementary School	Tchr, Second Grade	Exceptional Student Education K-12	2/7/2023
Garner,Alex Galen	Palmetto High School	Tchr, Technology	Mathematics 6-12	1/10/2023
Garner,Alex Galen	Palmetto High School	Tchr, Technology	Business Education 6-12	1/10/2023
Nolin,Suzanne	Lakewood Ranch High School	Tchr, Intellctual Disabilities	Elementary Education K-6	12/13/2022
Hodge,Toni Ann	Willis Elementary School	Tchr, Fourth Grade	Autism Endorsement Year 1	12/13/2022
Diss,Amy	Braden River Middle School	Tchr, Family & Cnsumr Sciences	Middle Grades Mathematics 5-9	11/29/2022
Washington,Paula	Manatee Elementary School	Tchr, Kindergarten	Educational Media Specialist PK-12	11/23/2022
Nueva,Abigail Salazar	Miller Elementary School	Tchr, VE/SC	Elementary Education K-6	11/21/2022
Franklin,Katrina N.	Manatee Elementary School	Tchr, Third Grade	Elementary Education K-6	11/1/2022
Krell,Samantha	Lakewood Ranch High School	Tchr, Language Arts, HS	Social Science 6-12	10/21/2022
Wilkes,Bernard	Lakewood Ranch High School	Tchr, Social Studies, HS	Social Science 6-12	10/21/2022
Day,Christina Lynn	Braden River Middle School	Tchr, Emotion/Behavr Disabil	Middle Grades General Science 5-9	10/16/2022
Suchy,Michael Joseph	Manatee High School	Tchr, Physical Educ, HS	Physical Education K-12	10/12/2022
Sabo,Benjamin Thomas	Johnson K-8 Sch of Int Studies	Tchr, Technology	Engineering and Technology Education	10/11/2022
Murphy,Jack R	Buffalo Creek Middle School	Tchr, Social Studies, MS	Social Science 6-12	10/7/2022
Boyd,Stephanie	Jain Middle School	Tchr, Social Studies, MS	Middle Grades English 5-9	10/5/2022
Miller,Angela Glenda	Tillman Elementary School	Tchr, VE	Autism Endorsement Year 2	10/5/2022
Bailey,Michael C.	Braden River High School	Tchr, Emotion/Behavr Disabil	Earth-Space Science 6-12	10/4/2022
Jones,Cary Leigh	Parrish Community High School	Tchr, Technology	Exceptional Student Education K-12	10/4/2022
Wilson,Lynndsey	Sugg Middle School	Tchr, VE	Middle Grades General Science 5-9	10/3/2022
Dickens,Heather Jean	Bashaw Elementary School	Tchr, Fifth Grade	PreKindergarten/Primary Education PK-3	9/30/2022
Dorman,Brianne	Sea Breeze Elementary School	Tchr, First Grade	Exceptional Student Education K-12	9/15/2022
Shreve,Heather	Rogers Garden-Bullock ES	Tchr, Physical Educ, ES	Elementary Education K-6	9/13/2022
Phillips,Dianne J.	Williams Elementary School	Tchr, Pre-K Handicapped	Elementary Education K-6	8/1/2022
Morris,Barbara	Horizons Academy	Tchr, Social Studies, HS	Exceptional Student Education K-12	6/30/2022
Artis,Heather E.	Abel Elementary School	Tchr, Kindergarten	Exceptional Student Education K-12	5/31/2022
Rainey,Kharma Rae	Access to Education	Tchr, Exceptional Student Educ	Elementary Education K-6	5/31/2022
Calcorzi,Angel A.	Bayshore Elementary School	Tchr, VE/SC	Elementary Education K-6	5/31/2022
Bennett,Robert C.	Bayshore High School	Tchr, VE	Autism Endorsement Year 2	5/31/2022
Walton,Ronald J.	Blackburn Elementary School	Tchr, Second Grade	Elementary Education K-6	5/31/2022
Dowling,Jennifer	Braden River Middle School	Tchr, Mathematics, MS	Elementary Education K-6	5/31/2022
Geldmaker,Stephanie	Freedom Elementary School	Tchr, Autism Spectrum Disorder	Elementary Education K-6	5/31/2022
Geldmaker,Stephanie	Freedom Elementary School	Tchr, Autism Spectrum Disorder	Autism Endorsement Year 1	5/31/2022
Wright,Kimberly	Horizons Academy	Tchr, Resource	Mathematics 6-12	5/31/2022
Baity,Reggie	Johnson K-8 Sch of Int Studies	Tchr, Emotion/Behavr Disabil	Elementary Education K-6	5/31/2022
Gardner,Kelly Sanford	Lakewood Ranch High School	Tchr, Autism Spectrum Disorder	Autism Endorsement Year 2	5/31/2022

Luther,Latece R.	Lincoln Memorial Middle School	Tchr, Physical Educ, MS	Exceptional Student Education K-12	5/31/2022
Reynolds,Jennifer L.	Manatee High School	Tchr, Science, HS	Gifted Endorsement Class 3	5/31/2022
Torchia,Whitney G.	Mills Elementary School	Tchr, Pre-K Handicapped	Autism Endorsement Year 1	5/31/2022
Brod,Leah Bea	Oneco Elementary School	Tchr, Autism Spectrum Disorder	Elementary Education K-6	5/31/2022
Brod,Leah Bea	Oneco Elementary School	Tchr, Autism Spectrum Disorder	Autism Endorsement Year 1	5/31/2022
Pippin,Tami Lynn	Palm View K-8 School	Tchr, VE	Autism Endorsement Year 2	5/31/2022
Cummins,Kristy Lynne	Parrish Community High School	Tchr, Emotion/Behavr Disabil	Exceptional Student Education K-12	5/31/2022
Hudson,Le' Nora Lateisha	Rogers Garden-Bullock ES	Tchr, Pre-K Handicapped	PreKindergarten/Primary Education PK-3	5/31/2022
Keiper,Keala Pamela Ros	Samoset Elementary School	Tchr, Kindergarten	Elementary Education K-6	5/31/2022
Keiper,Keala Pamela Ros	Samoset Elementary School	Tchr, Kindergarten	Exceptional Student Education K-12	5/31/2022
Benjoud,Omar	Southeast High School	Tchr, VE	Exceptional Student Education K-12	5/31/2022
Rodgers,Susan D.	Sugg Middle School	Tchr, Reading, MS	Middle Grades General Science 5-9	5/31/2022
McDaniel,Lauren A.	Tara Elementary School	Tchr, Second Grade	Educational Media Specialist PK-12	5/31/2022
McGarry,Hunter	Tillman Elementary School	Tchr, VE	Elementary Education K-6	5/31/2022
McGarry,Hunter	Tillman Elementary School	Tchr, VE	Autism Endorsement Year 1	5/31/2022
Pope,Eleanor S.	Tillman Elementary School	Tchr, Autism Spectrum Disorder	Autism Endorsement Year 2	5/31/2022
John,Melissa K.	Williams Elementary School	Tchr, Second Grade	Exceptional Student Education K-12	5/31/2022
Hodge,Doni E.	Daughtrey Elementary School	Tchr, First Grade	Educational Media Specialist PK-12	5/1/2022
Buchek,Tiffany Brea	Braden River Elementary School	Tchr, Autism Spectrum Disorder	Autism Endorsement Year 2	2/28/2022
Storm,Megan	Lakewood Ranch High School	Tchr, Intellctual Disabilities	Elementary Education K-6	2/12/2022
Kennedy,Ryan M.	Parrish Community High School	Tchr, VE	English 6-12	2/12/2022
Childers,Kelly L.	Bayshore High School	Tchr, VE	Art K-12	1/21/2022
Childers,Kelly L.	Bayshore High School	Tchr, VE	Elementary Education K-6	1/21/2022
Westendorf,Michelle S.	Miller Elementary School	Tchr, First Grade	Exceptional Student Education K-12	1/11/2022
Hammer,Lisa	Bayshore Elementary School	Tchr, First Grade	Educational Media Specialist PK-12	1/10/2022
Hammer,Lisa	Bayshore Elementary School	Tchr, First Grade	Elementary Education K-6	1/10/2022
Mauk,Kyle	Tillman Elementary School	Tchr, Physical Educ, ES	Exceptional Student Education K-12	12/2/2021
Russell,Jessica M	Jain Middle School	Tchr, Other Classroom	Middle Grades Mathematics 5-9	10/30/2021
Ortiz,Joan P.	Nolan Middle School	Tchr, Science, MS	Middle Grades General Science 5-9	10/21/2021
Siegel,Kristin M.	Parrish Community High School	Tchr, Other Classroom	Biology 6-12	10/19/2021
Day,Christina Lynn	Braden River Middle School	Tchr, Emotion/Behavr Disabil	Middle Grades Mathematics 5-9	10/16/2021
Corbett,Brooke E.	Palmetto High School	Tchr, Other Classroom	World Language – Spanish K-12	10/11/2021
Wallace,Wayne H.	Buffalo Creek Middle School	Tchr, Dropout Prevention, MS	Middle Grades English 5-9	10/8/2021
Miller,Akilla L.	Manatee High School	Tchr, Science, HS	Biology 6-12	10/8/2021
Searls,Darvin L.	Sable Acad Behavioral Learning	Elementary Teacher	Exceptional Student Education K-12	10/8/2021
Butcher,John S.	Sugg Middle School	Tchr, ESOL Resource	Middle Grades English 5-9	10/8/2021
Miller,Angela Glenda	Tillman Elementary School	Tchr, VE	Autism Endorsement Year 1	10/5/2021
Bailey,Michael C.	Braden River High School	Tchr, Emotion/Behavr Disabil	English 6-12	10/4/2021
Bailey,Michael C.	Braden River High School	Tchr, Emotion/Behavr Disabil	Mathematics 6-12	10/4/2021
Wilson,Lynndsey	Sugg Middle School	Tchr, VE	Middle Grades English 5-9	10/3/2021
Matyasi,Matthew	Johnson K-8 Sch of Int Studies	Tchr, Science, MS	Middle Grades General Science 5-9	10/2/2021
Mezzina,Sabrina Lisa	King Middle School	Tchr, VE	Elementary Education K-6	10/1/2021
Boardman,Kerri	Braden River Elementary School	Tchr, VE/SC	Elementary Education K-6	9/27/2021
Forero,Emily T	Gullett Elementary School	Tchr, Third Grade	Elementary Education K-6	9/22/2021
Cobb,Sylvia A.	Buffalo Creek Middle School	Tchr, Intellctual Disabilities	Elementary Education K-6	9/10/2021
Munive,Daniel A	Bayshore Elementary School	Tchr, Third Grade	Exceptional Student Education K-12	5/31/2021
Bennett,Robert C.	Bayshore High School	Tchr, VE	Elementary Education K-6	5/31/2021
Bennett,Robert C.	Bayshore High School	Tchr, VE	Autism Endorsement Year 1	5/31/2021
Neathery,Michele E.	Bayshore High School	Tchr, Reading, HS	English 6-12	5/31/2021
Routhier,Charles F.	Bayshore High School	Tchr, Business Technology	Business Education 6-12	5/31/2021
Vasquez,Andrea C	Braden River High School	Tchr, World Language, HS	Elementary Education K-6	5/31/2021
Reeves,Patricia	Braden River Middle School	Tchr, Social Studies, MS	Middle Grades Mathematics 5-9	5/31/2021
Keats,Michelle	Freedom Elementary School	Tchr, Second Grade	Exceptional Student Education K-12	5/31/2021
Gibson,Joseph W.	Haile Middle School	Tchr, Art, MS	Engineering and Technology Education	5/31/2021
Vonseggern,Byron	Haile Middle School	Tchr, Science, MS	Exceptional Student Education K-12	5/31/2021
Ngo,Jacqueline L	Johnson K-8 Sch of Int Studies	Tchr, First Grade	World Language – Spanish K-12	5/31/2021
Galati,Natasha	King Middle School	Tchr, Autism Spectrum Disorder	Exceptional Student Education K-12	5/31/2021
Bracciano,Kathryn E	Manatee High School	Tchr, Science, HS	Middle Grades General Science 5-9	5/31/2021
Egyed,Peter P.	Manatee High School	Tchr, Autism Spectrum Disorder	Art K-12	5/31/2021
Reynolds,Jennifer L.	Manatee High School	Tchr, Science, HS	Gifted Endorsement Class 2	5/31/2021
Molchany,Megan E	Nolan Middle School	Tchr, Autism Spectrum Disorder	Middle Grades English 5-9	5/31/2021
Mullins,Robert	Palm View K-8 School	Tchr, Technology	Engineering and Technology Education	5/31/2021
McIntosh,Maria Gabriela- Ramirez	Palma Sola Elementary School	Tchr, VE/SC	Elementary Education K-6	5/31/2021

Sutton,Sierra K.	Palmetto Elementary School	Tchr, Fourth Grade	Exceptional Student Education K-12	5/31/2021
Greene,Caitlyn J	Parrish Community High School	Tchr, Agriculture/Nat Resrcs	Middle Grades General Science 5-9	5/31/2021
Patalano,Hailey Paige	Parrish Community High School	Tchr, Art, HS	Drama 6-12	5/31/2021
Rosario,Wilfredo	Sable Acad Behavioral Learning	Tchr, Physical Educ, MS	Exceptional Student Education K-12	5/31/2021
Muntz,Steve Marshall	Southeast High School	Tchr, Other Classroom	Mathematics 6-12	5/31/2021
Swinkels,Katherine	Southeast High School	Tchr, Science, HS	Middle Grades General Science 5-9	5/31/2021
Rodgers,Susan D.	Sugg Middle School	Tchr, Reading, MS	Middle Grades Mathematics 5-9	5/31/2021
Pope,Eleanor S.	Tillman Elementary School	Tchr, Autism Spectrum Disorder	Autism Endorsement Year 1	5/31/2021
Martinez,Stephanie Lynn	Willis Elementary School	Tchr, VE/SC	Exceptional Student Education K-12	5/31/2021
Steinberg,Brittney S	Bayshore Elementary School	Tchr, First Grade	Autism Endorsement Year 2	5/1/2021
Buchek,Tiffany Brea	Braden River Elementary School	Tchr, Autism Spectrum Disorder	Autism Endorsement Year 1	2/28/2021
Highley,Tamara J.	Access to Education	Tchr, Exceptional Student Educ	Elementary Education K-6	2/7/2021
Brust,Doris	Lincoln Memorial Middle School	Tchr, Intellctual Disabilities	Art K-12	2/7/2021
Van Zandt,Mary Beth	Tara Elementary School	Tchr, VE	Elementary Education K-6	1/6/2021
Henry,Louis Gerol	Lakewood Ranch High School	Tchr, World Language, HS	Middle Grades Mathematics 5-9	1/3/2021
Mauk,Kyle	Tillman Elementary School	Tchr, Physical Educ, ES	Elementary Education K-6	12/2/2020
Blank,Christopher	Lakewood Ranch High School	Tchr, Health, HS	Middle Grades General Science 5-9	10/31/2020
Paravicini,Scott F.	Lakewood Ranch High School	Tchr, Physical Educ, HS	Mathematics 6-12	10/31/2020
Wilson,Lynndsey	Sugg Middle School	Tchr, VE	Middle Grades Mathematics 5-9	10/23/2020
Koehlinger,Melissa A.	Lakewood Ranch High School	Tchr, Intellctual Disabilities	Elementary Education K-6	10/3/2020
Wilson,Lynndsey	Sugg Middle School	Tchr, VE	Middle Grades Social Science 5-9	10/3/2020
Timmons,Brett W.	Southeast High School	Tchr, Other Classroom	English 6-12	9/18/2020
Rodgers,Susan D.	Sugg Middle School	Tchr, Reading, MS	Middle Grades English 5-9	6/10/2020
Huffman,Julia Marie	Daughtrey Elementary School	Tchr, Third Grade	Elementary Education K-6	5/31/2020
Reynolds,Jennifer L.	Manatee High School	Tchr, Science, HS	Gifted Endorsement Class 1	5/31/2020
Goodyear,Calaina R	Sugg Middle School	Tchr, Social Studies, MS	Exceptional Student Education K-12	5/31/2020
Devlin,Brittany	Jain Middle School	Tchr, Science, MS	Gifted Endorsement Class 2	5/30/2020
Balsai,Gina Maria	Samoset Elementary School	Tchr, Pre-K Handicapped	PreKindergarten Disabilities Endorsement	5/30/2020
Steinberg,Brittney S	Bayshore Elementary School	Tchr, First Grade	Autism Endorsement Year 1	5/1/2020
Mainer,Angela K	Buffalo Creek Middle School	Tchr, Business Technology	Elementary Education K-6	5/1/2020
Martin,Roderick	Palmetto High School	Tchr, Mathematics, HS	Mathematics 6-12	3/5/2020
Caravan,Roxane	Lakewood Ranch High School	Tchr, Drama, HS	Art K-12	3/4/2020
Durocher,Christy A.	Lincoln Memorial Middle School	Tchr, Mathematics, MS	Exceptional Student Education K-12	2/14/2020
Cruz,Marilyn	Mills Elementary School	Tchr, Pre-K Handicapped	Elementary Education K-6	11/5/2019
Woughter,Cari	Manatee Elementary School	Tchr, Fifth Grade	PreKindergarten Disabilities Endorsement	10/19/2019
Garrity,Patrick	King Middle School	Tchr, Dropout Prevention, MS	Business Education 6-12	10/15/2019
Williams,Roshun N.	Lee Middle School	Tchr, Emotion/Behavr Disabil	Middle Grades Mathematics 5-9	10/12/2019
Williams,Roshun N.	Lee Middle School	Tchr, Emotion/Behavr Disabil	Middle Grades General Science 5-9	10/12/2019
Williams,Roshun N.	Lee Middle School	Tchr, Emotion/Behavr Disabil	Middle Grades Social Science 5-9	10/12/2019
Strom,Cary R	Sable Acad Behavioral Learning	Tchr, Exceptional Student Educ	English 6-12	10/7/2019
Yueng-Nieves,Kathryn Paula	Freedom Elementary School	Tchr, Pre-K Integrated	Elementary Education K-6	10/5/2019
King,Christopher T.	Haile Middle School	Tchr, Autism Spectrum Disorder	Elementary Education K-6	10/3/2019
Turi,Amanda N.	Palm View K-8 School	Tchr, VE	Elementary Education K-6	10/3/2019
Greene,Nailah D.	Bayshore Elementary School	Tchr, First Grade	Elementary Education K-6	5/31/2019
Silva,John L.	Bayshore High School	Tchr, Science, HS	Middle Grades General Science 5-9	5/31/2019
Bailey,Michael C.	Braden River High School	Tchr, Emotion/Behavr Disabil	Social Science 6-12	5/31/2019
Rivers,Santiego M.	Lincoln Memorial Middle School	Tchr, Dropout Prevention, MS	Exceptional Student Education K-12	5/31/2019
Fearon,Victoria A.	Palm View K-8 School	Tchr, Dropout Prevention, MS	Elementary Education K-6	5/31/2019
Timmons,Brett W.	Southeast High School	Tchr, Other Classroom	Middle Grades General Science 5-9	9/18/2018
Williams,Tara	Braden River Middle School	Tchr, VE	Social Science 6-12	9/5/2018
Henderson,Deanna	Jain Middle School	Tchr, Science, MS	Social Science 6-12	9/5/2018
Mercado,Giovanna	Daughtrey Elementary School	Tchr, Kindergarten	PreKindergarten/Primary Education PK-3	7/13/2018
Frech,Aaron	Sugg Middle School	Tchr, Social Studies, MS	Elementary Education K-6	6/30/2018

OOF ESOL BM 7.25.2023				
EMPLOYEE_NAME	**SCHOOL_DESCR**	**JOB_CODE_DESCR**	**OOF Description**	**Due Date**
Jacox,Brianna A	Abel Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2024
Muniz,Meghan Faith	Abel Elementary School	Tchr, Fifth Grade	ESOL End. Class 1	8/1/2024
Nelson,Jacquelyn B	Abel Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2024
Crowe,Taylor	Ballard Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2024
Cusack,Tracey Boyd	Ballard Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2024
Steiner-Woods,Michelle Nicole	Ballard Elementary School	Tchr, Third Grade	ESOL End. Class 1	8/1/2024
Wylie,Frances C	Ballard Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2024
Danko,Olivia	Bashaw Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2024
Ketterman,Jared	Bashaw Elementary School	Tchr, Third Grade	ESOL End. Class 1	8/1/2024
Prucnell,Jennifer	Bashaw Elementary School	Tchr, Kindergarten	ESOL End. Class 1	8/1/2024
Mosley,Jessica	Bayshore Elementary School	Tchr, Kindergarten	ESOL End. Class 1	8/1/2024
Nuccitelli,Tara	Bayshore Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2024
Pugh,Lauren	Bayshore Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2024
Wolfe,Jaisa	Bayshore Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2024
Case,Denise Kruger	Braden River Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2024
Mulcahy,Catherine	Braden River Elementary School	Tchr, VE	ESOL End. Class 1	8/1/2024
Moore,Monica	Braden River High School	Tchr, Other Classroom	ESOL End. Class 3	8/1/2024
Rochester,Eddie	Braden River High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2024
Berumen-Marquez,Blanca Margarita	Daughtrey Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2024
Cowan,Caroceka Sarica	Daughtrey Elementary School	Tchr, Autism Spectrum Disorder	ESOL End. Class 1	8/1/2024
Harris,Jessica Daria	Daughtrey Elementary School	Tchr, Kindergarten	ESOL End. Class 1	8/1/2024
Miller,Sarah Jeffcoat	Daughtrey Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2024
Palkovich,Emily G	Daughtrey Elementary School	Tchr, Fifth Grade	ESOL End. Class 1	8/1/2024
Ravn,Rachelle	Daughtrey Elementary School	Tchr, Kindergarten	ESOL End. Class 1	8/1/2024
Bellew,Vanessa Sue	Gullett Elementary School	Tchr, Kindergarten	ESOL End. Class 1	8/1/2024
Lopez-Pacheco,Brittaney	Gullett Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2024
Chaney,Mary Elizabeth	Harvey Elementary School	Tchr, Fifth Grade	ESOL End. Class 1	8/1/2024
Kanz,Lyndsey	Harvey Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2024
Evers,Robin M	Johnson K-8 Sch of Int Studies	Tchr, VE	ESOL End. Class 1	8/1/2024
Shareshian,Michael C	King Middle School	Tchr, Language Arts, MS	ESOL End. Class 1	8/1/2024
Shenning,DeeAnah Augusta	King Middle School	Tchr, Language Arts, MS	ESOL End. Class 1	8/1/2024
Cox,Chelsea A	Kinnan Elementary School	Tchr, Pre-K Handicapped	ESOL End. Class 1	8/1/2024
Davis,Andrea	Lincoln Memorial Middle School	Tchr, Emotion/Behavr Disabil	ESOL End. Class 1	8/1/2024
Deligiannis,Maria Mina	Manatee Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2024
Fields,Vincent	Manatee Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2024
Furman,Claire	Manatee Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2024
Amanfi,Kwame	Miller Elementary School	Tchr, Fifth Grade	ESOL End. Class 1	8/1/2024
Boender,Jill J	Miller Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2024
Casaclang,Aileen	Miller Elementary School	Tchr, Autism Spectrum Disorder	ESOL End. Class 1	8/1/2024
Marello,Amanda	Miller Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2024
Wade,Victoria	Miller Elementary School	Tchr, Third Grade	ESOL End. Class 1	8/1/2024
Montero,Anicel	Mills Elementary School	Tchr, Kindergarten	ESOL End. Class 1	8/1/2024
Batiz,JoAnne	Moody Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2024
Smith,Gracyn Paige	Moody Elementary School	Tchr, Fifth Grade	ESOL End. Class 1	8/1/2024
Davis,Ashley E.	Myakka Elementary School	Tchr, VE/SC	ESOL End. Class 1	8/1/2024
Koch,Whitney Carter	Myakka Elementary School	Tchr, Fifth Grade	ESOL End. Class 1	8/1/2024
Spencer,Melissa	Myakka Elementary School	Tchr, Fifth Grade	ESOL End. Class 1	8/1/2024
Sullivan,Alexandra	Myakka Elementary School	Tchr, Kindergarten	ESOL End. Class 1	8/1/2024
AVILA,ANGELITA YBARRA	Oneco Elementary School	Tchr, Kindergarten	ESOL End. Class 1	8/1/2024
Blanco,Elizabeth A	Oneco Elementary School	Tchr, Kindergarten	ESOL End. Class 1	8/1/2024
Ruch,Jacquelyn Joy	Oneco Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2024
Taleff,Jessica Marie	Oneco Elementary School	Tchr, VE	ESOL End. Class 1	8/1/2024
Woellmer,Brittney T	Oneco Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2024
Curnutte,Carla	Palm View K-8 School	Tchr, Third Grade	ESOL End. Class 1	8/1/2024
Van Horn,Brenda	Palm View K-8 School	Tchr, Third Grade	ESOL End. Class 1	8/1/2024
Durham,Destiny	Palma Sola Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2024

Howard,Kelly	Palmetto Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2024
Blalock,Michael	Parrish Community High School	Tchr, Science, HS	ESOL End. Class 1	8/1/2024
Carper,Sydni Ann	Parrish Community High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2024
Lashway,Brianna Christine	Parrish Community High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2024
Riley,Terry	Parrish Community High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2024
Boyle,Lauren Elizabeth	Prine Elementary School	Tchr, Third Grade	ESOL End. Class 1	8/1/2024
Dykes,Lindsey	Prine Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2024
Kotler,Michelle	Prine Elementary School	Tchr, VE	ESOL End. Class 1	8/1/2024
Lyssy,Connie Campbell	Prine Elementary School	Tchr, ESOL Resource	ESOL End. Class 1	8/1/2024
Blanco-Lopez,Aidaliz	Rogers Garden-Bullock ES	Tchr, First Grade	ESOL End. Class 1	8/1/2024
Chindamo,Carina	Rogers Garden-Bullock ES	Tchr, Autism Spectrum Disorder	ESOL End. Class 1	8/1/2024
Toso,Claudia Lucia	Rogers Garden-Bullock ES	Tchr, First Grade	ESOL End. Class 1	8/1/2024
Viverito,Christin	Rogers Garden-Bullock ES	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2024
Hoyden,Melanie	Sea Breeze Elementary School	Tchr, Autism Spectrum Disorder	ESOL End. Class 1	8/1/2024
Madrid,Alexis Rae	Sea Breeze Elementary School	Tchr, Kindergarten	ESOL End. Class 1	8/1/2024
Guyre,Brendan C	Southeast High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2024
Piscopo,Louis J	Southeast High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2024
Cobb,Lucieann	Sugg Middle School	Tchr, Language Arts, MS	ESOL End. Class 1	8/1/2024
McElroy,Jeannine	Sugg Middle School	Tchr, Social Studies, MS	ESOL End. Class 1	8/1/2024
Facer,Rebecca	Tillman Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2024
Hammond,Sarah	Williams Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2024
Shillinglaw,Beth Ann	Williams Elementary School	Tchr, Autism Spectrum Disorder	ESOL End. Class 1	8/1/2024
Gilbank,Kristen J.	Willis Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2024
Jacox,Megan	Willis Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2024
Klecka,Nicole	Willis Elementary School	Tchr, Third Grade	ESOL End. Class 1	8/1/2024
Moseley,Lauren	Willis Elementary School	Tchr, Kindergarten	ESOL End. Class 1	8/1/2024
Bartlett,Keary Ann	Witt Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2024
Li,Stephanie	Sea Breeze Elementary School	Tchr, Second Grade	ESOL End. Class 1	1/24/2024
Brown,Robin	Bayshore Elementary School	Tchr, Third Grade	ESOL End. Class 1	1/23/2024
Tinl,Maleah L	Palm View K-8 School	Tchr, Language Arts, MS	ESOL End. Class 1	1/10/2024
Walters,Molli Martin	Myakka Elementary School	Tchr, Kindergarten	ESOL End. Class 1	1/9/2024
Collado,Evelyn	Daughtrey Elementary School	Tchr, First Grade	ESOL End. Class 1	10/4/2023
Nonova,Albena	Lee Middle School	Tchr, Language Arts, MS	ESOL End. Class 1	10/4/2023
Walter,Tess	Samoset Elementary School	Tchr, Third Grade	ESOL End. Class 1	10/4/2023
Green,Phillip Antonio	Prine Elementary School	Tchr, Third Grade	ESOL End. Class 1	10/3/2023
Darnell,Amanda Nicole	Abel Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2023
Simpson,Miquela	Abel Elementary School	Tchr, Autism Spectrum Disorder	ESOL End. Class 1	8/1/2023
Tobias,Kayla	Abel Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2023
Beck,Karen A.	Bayshore Elementary School	Tchr, VE	ESOL End. Class 1	8/1/2023
Nobile,Selina	Bayshore Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2023
Callahan,Heather	Bayshore High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2023
Chanelo Rodriguez,Edith Rocio	Blackburn Elementary School	Tchr, Kindergarten	ESOL End. Class 1	8/1/2023
Bono,Noelle	Braden River Elementary School	Tchr, Third Grade	ESOL End. Class 1	8/1/2023
Messer,Kathleen	Braden River Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2023
Buechner,Danielle	Daughtrey Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2023
Tympanick,Katherine	Daughtrey Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2023
Kilguss,Sarah E	Freedom Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2023
Milazzo,Lauren	Gullett Elementary School	Tchr, Kindergarten	ESOL End. Class 1	8/1/2023
Olsen,Kaitlynn M	Gullett Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2023
Riffle,Jennifer Lynn	Gullett Elementary School	Tchr, Kindergarten	ESOL End. Class 1	8/1/2023
Williams,Jarrett Dean	Gullett Elementary School	Tchr, Fifth Grade	ESOL End. Class 1	8/1/2023
Schultz,Erin	Harvey Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2023
Williams,Jaime	Harvey Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2023
Arsalai,Sadaf M	Jain Middle School	Tchr, Language Arts, MS	ESOL End. Class 1	8/1/2023
Alvarez,Daniel	Johnson K-8 Sch of Int Studies	Tchr, Fifth Grade	ESOL End. Class 1	8/1/2023
Martinetti,Megan E	Johnson K-8 Sch of Int Studies	Tchr, Second Grade	ESOL End. Class 1	8/1/2023
Tollers,Stephanie M	Johnson K-8 Sch of Int Studies	Tchr, First Grade	ESOL End. Class 1	8/1/2023
Bluemlein,Alexis	Kinnan Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2023

Vanderford,Michael	Lakewood Ranch High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2023
Mynatt,Jessica	Lee Middle School	Tchr, Science, MS	ESOL End. Class 1	8/1/2023
Bernal,Laura Sofia	Manatee Elementary School	Tchr, ESOL Resource	ESOL End. Class 1	8/1/2023
Fidura,Monica	Manatee Elementary School	Tchr, Fifth Grade	ESOL End. Class 1	8/1/2023
Montijo,Jennifer Lynn	Manatee Elementary School	Tchr, VE	ESOL End. Class 1	8/1/2023
Cole,Emily Jean	McNeal Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2023
Flesche,Kathryn L.	McNeal Elementary School	Tchr, Fifth Grade	ESOL End. Class 1	8/1/2023
Kammou,Hadda	Moody Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2023
Kolomiychenko,Vyacheslav	Moody Elementary School	Tchr, Combination, ES Grds	ESOL End. Class 1	8/1/2023
Scirrotto,Ronda S	Moody Elementary School	Tchr, Fifth Grade	ESOL End. Class 1	8/1/2023
Moreno-Hernandez,Diana M	Oneco Elementary School	Tchr, Pre-K Handicapped	ESOL End. Class 1	8/1/2023
Romain,Kenicka Patrice	Oneco Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2023
Solano,Gabriella Renee	Oneco Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2023
Van Dyke,Carolyn Louise	Oneco Elementary School	Tchr, Resource	ESOL End. Class 1	8/1/2023
George,Jenna	Palm View K-8 School	Tchr, Second Grade	ESOL End. Class 1	8/1/2023
Akers,Jennifer Kaye	Parrish Community High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2023
Hyde,Katherine	Parrish Community High School	Tchr, Physical Educ, HS	ESOL End. Class 3	8/1/2023
Jordan,Andrea	Prine Elementary School	Tchr, Kindergarten	ESOL End. Class 1	8/1/2023
Mazelin,Caitlin	Prine Elementary School	Tchr, Kindergarten	ESOL End. Class 1	8/1/2023
Burton,Carolyn P.	Rogers Garden-Bullock ES	Tchr, Pre-K Handicapped	ESOL End. Class 1	8/1/2023
Barber,Coleman	Sea Breeze Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2023
Crowley,Alicia	Sea Breeze Elementary School	Tchr, Fifth Grade	ESOL End. Class 1	8/1/2023
Harvey,Chondra Tootle	Sea Breeze Elementary School	Tchr, Third Grade	ESOL End. Class 1	8/1/2023
Peace,Elizabeth	Sea Breeze Elementary School	Tchr, VE	ESOL End. Class 1	8/1/2023
Warren,David O'dell	Sea Breeze Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2023
Anioce,Swenson	Southeast High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2023
Hogue,Kenneth Carrington	Southeast High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2023
Hogue,Rebekah	Southeast High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2023
Baialardo,Sonny	Stewart Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2023
Hamilton-Smith,Lookerisha	Sugg Middle School	Tchr, Language Arts, MS	ESOL End. Class 1	8/1/2023
Feliciano,Sarah	Tillman Elementary School	Tchr, Kindergarten	ESOL End. Class 1	8/1/2023
Kerchner,Lisa	Tillman Elementary School	Tchr, Kindergarten	ESOL End. Class 1	8/1/2023
Light,Michelle B	Williams Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2023
Radaszewski,Anthony Peter	Williams Elementary School	Tchr, Third Grade	ESOL End. Class 1	8/1/2023
Botros,Carrie	Willis Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2023
Lavigne,Jamie	Abel Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2022
Garber,Valerie Janelle	Bashaw Elementary School	Tchr, Third Grade	ESOL End. Class 1	8/1/2022
Fairley,Johni	Bayshore High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2022
Lockhart,Megan Ann	Bayshore High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2022
Morales-Correa,Meagan	Bayshore High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2022
Bryant,Andre L.	Braden River Middle School	Tchr, Mathematics, MS	ESOL End. Class 1	8/1/2022
Collins,Jessica	Buffalo Creek Middle School	Tchr, Social Studies, MS	ESOL End. Class 1	8/1/2022
Ramon,Samantha	Daughtrey Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2022
Thompson,Monique	Freedom Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2022
Gomes,Lisa	Kinnan Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2022
Coetzee,Nicolette M	Lakewood Ranch High School	Tchr, Social Studies, HS	ESOL End. Class 1	8/1/2022
O'Brien,Susan	Lakewood Ranch High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2022
Guzman Colon,Wenik	Lee Middle School	Tchr, World Language, MS	ESOL End. Class 1	8/1/2022
Campbell,Patricia A.	McNeal Elementary School	Tchr, VE/SC	ESOL End. Class 1	8/1/2022
Angstadt,Sandy	Miller Elementary School	Tchr, Third Grade	ESOL End. Class 1	8/1/2022
Murphy,Bonnie H	Miller Elementary School	Tchr, Third Grade	ESOL End. Class 1	8/1/2022
Childress,Ashley N	Mills Elementary School	Tchr, Third Grade	ESOL End. Class 1	8/1/2022
Austin,Taylor Nicole	Moody Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2022
Weems,Kristen Marie	Myakka Elementary School	Tchr, Third Grade	ESOL End. Class 1	8/1/2022
Griffon,Joy L.	Oneco Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2022
Deans,Sara S	Palm View K-8 School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2022
Murphy,Matthew	Prine Elementary School	Tchr, Art, ES	ESOL End. Class 1	8/1/2022
Sasso,Kristina	Prine Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2022

Walter,Maddison Claire	Samoset Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2022
Collins,Asia Marie	Tillman Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2022
Jimenez,Katty	Tillman Elementary School	Tchr, Fifth Grade	ESOL End. Class 1	8/1/2022
Gallegos,Tiffany Jade	Williams Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2022
Tackett,Laura Katherine	Williams Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2022
Thomas,Tanya L.	Access to Education	Tchr, Exceptional Student Educ	ESOL End. Class 1	8/1/2021
Walker,Michael F.	Access to Education	Tchr, Exceptional Student Educ	ESOL End. Class 1	8/1/2021
Davidson,Spirit Marie	Ballard Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2021
Gould,Allicia	Braden River High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2021
Autrey,Stacy	Freedom Elementary School	Tchr, Kindergarten	ESOL End. Class 1	8/1/2021
Lane,Barbara Ann	Freedom Elementary School	Tchr, Pre-K Integrated	ESOL End. Class 1	8/1/2021
Pawlik,Lauren Yasia	Gullett Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2021
Navarra,Samara	Harvey Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2021
Kingsley,Dana C	Johnson K-8 Sch of Int Studies	Tchr, Kindergarten	ESOL End. Class 1	8/1/2021
Lund,Ashley Elizabeth	Manatee Elementary School	Tchr, Pre-K Handicapped	ESOL End. Class 1	8/1/2021
Baker,Matthew	Manatee High School	Tchr, Reading, HS	ESOL End. Class 1	8/1/2021
Steiner,Kati	Oneco Elementary School	Tchr, Third Grade	ESOL End. Class 1	8/1/2021
Williams,Bradley Matthew	Parrish Community High School	Tchr, Science, HS	ESOL End. Class 1	8/1/2021
Gomez Ojeda,Arelys D.	Prine Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	8/1/2021
Schabel,Kaytlynn Marie	Prine Elementary School	Tchr, First Grade	ESOL End. Class 1	8/1/2021
Haacke,Karen	Rogers Garden-Bullock ES	Tchr, First Grade	ESOL End. Class 1	8/1/2021
Thomas,Katrina Ellen	Sea Breeze Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2021
Cartwright,Elizabeth G.	Southeast High School	Tchr, Reading, HS	ESOL End. Class 1	8/1/2021
Boone,Jennie Elizabeth	Witt Elementary School	Tchr, Second Grade	ESOL End. Class 1	8/1/2021
Brooks,Josiah	Witt Elementary School	Tchr, Music, ES	ESOL End. Class 3	8/1/2021
Thornton,Joshua C.	Bashaw Elementary School	Tchr, Physical Educ, ES	ESOL End. Class 4	10/27/2020
Gardini,Elizabeth	Abel Elementary School	Tchr, Fifth Grade	ESOL End. Class 1	8/1/2020
Gump,Tracey K.	Abel Elementary School	Tchr, VE	ESOL End. Class 1	8/1/2020
Moore,Peggy L.	Buffalo Creek Middle School	Tchr, Social Studies, MS	ESOL End. Class 1	8/1/2020
Brondyke,Sarah J.	Gullett Elementary School	Tchr, Third Grade	ESOL End. Class 1	8/1/2020
VanSkiver,Wendy Jeanne	Gullett Elementary School	Tchr, Third Grade	ESOL End. Class 1	8/1/2020
Fontaine,Francine	King Middle School	Tchr, Emotion/Behavr Disabil	ESOL End. Class 1	8/1/2020
Santiago,Loida	Palmetto High School	Tchr, Reading, HS	ESOL End. Class 1	8/1/2020
Alberry,Erika L.	Rogers Garden-Bullock ES	Tchr, VE/SC	ESOL End. Class 1	8/1/2020
Watts,Ali Nicole	Sea Breeze Elementary School	Tchr, Third Grade	ESOL End. Class 1	8/1/2020
Zinzi,Nathan Michael-Adam	Southeast High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2020
Galletta,Kimberly C.	Gullett Elementary School	Tchr, Fourth Grade	ESOL End. Class 1	4/24/2020
Ramos Chesnik,Claudia Marija	Bashaw Elementary School	Tchr, Fifth Grade	ESOL End. Class 1	8/1/2019
Boggs,Olivia J.	Bayshore High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2019
Lamar,Amber	Bayshore High School	Tchr, Language Arts, HS	ESOL End. Class 1	8/1/2019
Cromartie-Pindell,Doris W	Daughtrey Elementary School	Tchr, Third Grade	ESOL End. Class 1	8/1/2019
Shea,Julie	Gullett Elementary School	Tchr, VE/SC	ESOL End. Class 1	8/1/2019
Carenza,Kimberly Michelle	Haile Middle School	Tchr, VE	ESOL End. Class 1	8/1/2019
Perez Valdez,Ruth Alexandra	King Middle School	Tchr, ESOL Resource	ESOL End. Class 1	8/1/2019
Merrill,Kendra	Kinnan Elementary School	Tchr, Third Grade	ESOL End. Class 1	8/1/2019
Coston,William F	Lincoln Memorial Middle School	Tchr, Intellctual Disabilities	ESOL End. Class 1	8/1/2019
Paternostro,Nicole	Parrish Community High School	Tchr, Other Classroom	ESOL End. Class 1	8/1/2019
Melo Espinosa,Saharai	Southeast High School	Tchr, World Language, HS	ESOL End. Class 1	8/1/2019
Delgado Vazquez,Mirla	Daughtrey Elementary School	Tchr, ESOL Resource	ESOL End. Class 1	8/1/2015
Assha,Paola	Buffalo Creek Middle School	Tchr, Science, MS	ESOL End. Class 1	8/1/2012
Aadson,Tatyana B.	Manatee High School	Tchr, World Language, HS	ESOL End. Class 1	8/1/2007

OOF Reading BM 7.25.2023				
EMPLOYEE_NAME	**SCHOOL_DESCR**	**JOB_CODE_DESCR**	**OOF Description**	**Due Date**
Ranck,Kerri	Parrish Community High School	Tchr, Other Classroom	Reading Endorsement	8/2/2023
Rumph,Sylvia A.	Sugg Middle School	Tchr, VE/SC	Reading Endorsement	5/31/2023
Wetherson,Mitchell	Bayshore Elementary School	Tchr, Fifth Grade	Reading Endorsement Class 1	11/1/2021
Gray,Donna L	Blackburn Elementary School	Tchr, Fourth Grade	Reading Endorsement Class 1	11/1/2021
Bertsch,Alison H.	Braden River Elementary School	Tchr, First Grade	Reading Endorsement Class 1	11/1/2021
Cappiello,Xiomara	Braden River Elementary School	Tchr, Fourth Grade	Reading Endorsement Class 1	11/1/2021
Earnest,Megan E.	Braden River Elementary School	Tchr, Third Grade	Reading Endorsement Class 1	11/1/2021
Kil,Wendy Marie	Braden River Elementary School	Tchr, Fourth Grade	Reading Endorsement Class 1	11/1/2021
Walker,Amber B.	Braden River Elementary School	Tchr, Third Grade	Reading Endorsement Class 1	11/1/2021
Furman,Jan Cary	Daughtrey Elementary School	Tchr, VE	Reading Endorsement Class 1	11/1/2021
Keller,Erika M.	Daughtrey Elementary School	Tchr, Fourth Grade	Reading Endorsement Class 1	11/1/2021
Carson,Ashley	Freedom Elementary School	Tchr, Kindergarten	Reading Endorsement Class 1	11/1/2021
Engelberger,Kristie M.	Freedom Elementary School	Tchr, Second Grade	Reading Endorsement Class 1	11/1/2021
Galbraith,Jessica N.	Freedom Elementary School	Tchr, First Grade	Reading Endorsement Class 1	11/1/2021
Kiker,Kari L.	Freedom Elementary School	Tchr, First Grade	Reading Endorsement Class 1	11/1/2021
Rogers,Christina S.	Freedom Elementary School	Tchr, Kindergarten	Reading Endorsement Class 1	11/1/2021
Wilson,Ariane A.	Freedom Elementary School	Tchr, Kindergarten	Reading Endorsement Class 1	11/1/2021
Wilson,Eugena C.	Freedom Elementary School	Tchr, Third Grade	Reading Endorsement Class 1	11/1/2021
Byrne,Karin D.	Gullett Elementary School	Tchr, Third Grade	Reading Endorsement Class 1	11/1/2021
Enrique,Samantha Ann	Gullett Elementary School	Tchr, Third Grade	Reading Endorsement Class 1	11/1/2021
Gil,Katherine Anne	Gullett Elementary School	Tchr, Second Grade	Reading Endorsement Class 1	11/1/2021
Harp,Sarah E.	Gullett Elementary School	Tchr, Second Grade	Reading Endorsement Class 1	11/1/2021
Holloway,Jackie L.	Gullett Elementary School	Tchr, First Grade	Reading Endorsement Class 1	11/1/2021
Lewis,Jenna M.	Gullett Elementary School	Tchr, Fourth Grade	Reading Endorsement Class 1	11/1/2021
Mcdaniel,Rebecca A.	Gullett Elementary School	Tchr, Gifted	Reading Endorsement Class 1	11/1/2021
Miller,Ashlee	Gullett Elementary School	Tchr, Third Grade	Reading Endorsement Class 1	11/1/2021
Peterson,Hope Elizabeth	Gullett Elementary School	Tchr, Second Grade	Reading Endorsement Class 1	11/1/2021
Whitfield,Kelli L.	Gullett Elementary School	Tchr, Second Grade	Reading Endorsement Class 1	11/1/2021
Kerwin,Sandra	Johnson K-8 Sch of Int Studies	Tchr, Kindergarten	Reading Endorsement Class 1	11/1/2021
Murphy,Judy	Johnson K-8 Sch of Int Studies	Tchr, First Grade	Reading Endorsement Class 2	11/1/2021
Engram,Lisa L.	Manatee Elementary School	Tchr, Second Grade	Reading Endorsement Class 1	11/1/2021
Lardas,Stephan J.	Manatee Elementary School	Tchr, Fourth Grade	Reading Endorsement Class 1	11/1/2021
Sutherland,Angela	Manatee Elementary School	Tchr, Kindergarten	Reading Endorsement Class 1	11/1/2021
Vazquez,Jessica Bolduc	Manatee Elementary School	Tchr, Second Grade	Reading Endorsement Class 1	11/1/2021
Berninger,Andrea M.	McNeal Elementary School	Tchr, Second Grade	Reading Endorsement Class 1	11/1/2021
Bertrand,Amanda Louise	McNeal Elementary School	Tchr, First Grade	Reading Endorsement Class 1	11/1/2021
Chapman,Kristen E.	McNeal Elementary School	Tchr, First Grade	Reading Endorsement Class 1	11/1/2021
Dubendorf,Michelle	McNeal Elementary School	Tchr, Third Grade	Reading Endorsement Class 1	11/1/2021
Germer,Jeannine M.	McNeal Elementary School	Tchr, Fifth Grade	Reading Endorsement Class 1	11/1/2021
Gregory,Sara L.	McNeal Elementary School	Tchr, Kindergarten	Reading Endorsement Class 1	11/1/2021
Hughes,Angela L.	McNeal Elementary School	Tchr, Second Grade	Reading Endorsement Class 1	11/1/2021
Laport,Lisa J.	McNeal Elementary School	Tchr, Fourth Grade	Reading Endorsement Class 1	11/1/2021
Samson,Jodi N.	McNeal Elementary School	Tchr, Fourth Grade	Reading Endorsement Class 1	11/1/2021
Smith,Elizabeth A.	McNeal Elementary School	Tchr, Fourth Grade	Reading Endorsement Class 1	11/1/2021
Sheehan,Randi Renee	Miller Elementary School	Tchr, Fourth Grade	Reading Endorsement Class 1	11/1/2021
Brendel,Bobbi Jo	Oneco Elementary School	Tchr, Fifth Grade	Reading Endorsement Class 1	11/1/2021
Gruwell,Lorena Y.	Oneco Elementary School	Tchr, Kindergarten	Reading Endorsement Class 1	11/1/2021
Pollard,Sharran Y.	Oneco Elementary School	Tchr, Fifth Grade	Reading Endorsement Class 1	11/1/2021
Leverenz-Pikulski,Debra A.	Palm View K-8 School	Tchr, First Grade	Reading Endorsement Class 1	11/1/2021
Vines,Janet	Palm View K-8 School	Tchr, Second Grade	Reading Endorsement Class 1	11/1/2021
Chapelle,Nequita R.	Palma Sola Elementary School	Tchr, Fifth Grade	Reading Endorsement Class 1	11/1/2021
Garcia,Rebecca R.	Palma Sola Elementary School	Tchr, First Grade	Reading Endorsement Class 1	11/1/2021
Alvarado,Olga C	Palmetto Elementary School	Tchr, First Grade	Reading Endorsement Class 1	11/1/2021
Lagasse,Elizabeth L.	Palmetto Elementary School	Tchr, Kindergarten	Reading Endorsement Class 1	11/1/2021
Rosario,Paula S.	Palmetto Elementary School	Tchr, Third Grade	Reading Endorsement Class 1	11/1/2021
Ujvari,Adrienn	Palmetto Elementary School	Tchr, Second Grade	Reading Endorsement Class 1	11/1/2021
Weicht,Aaron	Palmetto Elementary School	Tchr, VE	Reading Endorsement Class 1	11/1/2021
Babakarkhil,Jessica Rose	Prine Elementary School	Tchr, Third Grade	Reading Endorsement Class 1	11/1/2021
Crosby,Lauren G.	Prine Elementary School	Tchr, Fifth Grade	Reading Endorsement Class 1	11/1/2021
Phillips,Ashley M.	Rogers Garden-Bullock ES	Tchr, Kindergarten	Reading Endorsement Class 1	11/1/2021

White,Charlie A.	Rogers Garden-Bullock ES	Tchr, Kindergarten	Reading Endorsement Class 1	11/1/2021
Crowley,Susan A.	Samoset Elementary School	Tchr, Second Grade	Reading Endorsement Class 1	11/1/2021
Humphrey,Rebecca	Samoset Elementary School	Tchr, First Grade	Reading Endorsement Class 1	11/1/2021
Platt,Dawn Salvitti	Samoset Elementary School	Tchr, Fifth Grade	Reading Endorsement Class 1	11/1/2021
Stoddart,Donna	Samoset Elementary School	Tchr, First Grade	Reading Endorsement Class 1	11/1/2021
Brack,Elizabeth K.	Witt Elementary School	Tchr, Fourth Grade	Reading Endorsement Class 1	11/1/2021
Bulfin,Cheryl A.	Witt Elementary School	Tchr, Third Grade	Reading Endorsement Class 1	11/1/2021
Burke,Catherine A.	Witt Elementary School	Tchr, Fifth Grade	Reading Endorsement Class 1	11/1/2021
Cadle,Mryia Ann	Witt Elementary School	Tchr, Kindergarten	Reading Endorsement Class 1	11/1/2021
Houston,Amanda J.	Witt Elementary School	Tchr, Kindergarten	Reading Endorsement Class 1	11/1/2021
Spence,Lesley S.	Witt Elementary School	Tchr, Second Grade	Reading Endorsement Class 1	11/1/2021
Trivedi,Palak	Witt Elementary School	Tchr, Fifth Grade	Reading Endorsement Class 1	11/1/2021
Wilder,Kim A.	Witt Elementary School	Tchr, Third Grade	Reading Endorsement Class 1	11/1/2021
Mccoy,Vivian	Braden River Middle School	Tchr, Mathematics, MS	Reading Endorsement Class 1	9/21/2021
Spisak,Stephen E.	Buffalo Creek Middle School	Tchr, Social Studies, MS	Reading Endorsement Class 1	5/31/2021

AGENDA ITEM NO. 10.5

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval to Purchase Certiport Subscriptions, SDMC No. 24-0058-BS, Continued Procurement with Vendor, Estimated in the Amount of $250,000.00

Executive Summary
The District is seeking approval to purchase Certiport subscriptions for industry certifications, a business of NCS Pearson, Inc. Certiport a business of NCS Pearson, Inc. is the sole provider of the exam delivery system for the industry certification and credential programs for Microsoft, Adobe, Intuit QuickBooks and Internet and Computing. Obtaining these certifications in middle and high school gives our students an edge to a skilled and high-wage job upon graduation of high school. The District is reimbursed by the State of Florida Department of Education for each certification earned by our students. From 2008 to date, the District has earned approximately $12,097,442.00, which includes Certiport subscriptions of which 80% of the funding is earmarked directly to support the program in which it was earned.

Approval of this agenda item does not indicate immediate or complete expenditure of funds. Approved funds will only be expended on an as needed basis as budget(s) allows. Approval to purchase is valid from July 28, 2023 through July 27, 2024.

Historical expenditures are as follows:
- 2020-2021 $180,768.77
- 2021-2022 $149,921.41
- YTD 2022-2023 $237,897.90

Subsection 6A-1.012(11)(b) F.A.C. states, “The purchase by district school boards of educational services and any type of copyrighted materials including, without limitation, educational tests, textbooks, printed instructional materials, computer software, films, filmstrips, video tapes, dvds, disc or tape recordings, digital recordings, or similar audio-visual materials, and for library and reference books, and printed library cards where such materials are purchased directly from the producer or publisher, the owner of the copyright, an exclusive agent within the state, a governmental agency or a recognized educational institution.”

State Board Rule 6A-1.012(14) states, “A district school board, when acquiring, whether by purchase, lease, lease with option to purchase, rental or otherwise, information technology resources, as defined in Section 282.0041(11), Florida Statutes, may make any acquisition through the bid process as described herein or by direct negotiation and contract with a vendor or supplier, as best fits the needs of the school district as determined by the school board.”

The supplier is NCS Pearson, Inc d/b/a Certiport Incorporated, American Fork, UT, Florida Document No. 831133.

This item aligns with the District’s Strategic Plan Goal(s) which state(s):

Ready For Life | Goal 4
Create an instructional model centered around real-world skills, civic involvement, financial literacy, and arts integration

Ready For Life | Goal 9
Advance career-centered programs across the District to provide quality post-high school education and

employment opportunities

Recommendation
The Superintendent recommends approval to purchase Certiport subscriptions, SDMC No. 24-0058-BS, continued procurement with vendor, estimated in the amount of $250,000.00.

Financial Impact
The funding source for this expenditure is CAPE funds, and in included in the High School, Middle School and Manatee Technical College proposed budget for 2023/2024 school year.

Contact
Submitting Departments: Adult, Career and Technical and Purchasing
Initiated By: Dr. Paul Gansemer and Ruth Gruett

AGENDA ITEM NO. 10.6

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of the Manatee Technical College (MTC) 2023-2024 Student Handbook Code of Conduct, No Financial Impact

Executive Summary
The MTC Student Handbook Code of Conduct is based on the School District of Manatee County Student Handbook and is updated annually to reflect the changes.

A copy of the MTC Student Handbook Code of Conduct is attached for review.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready For Life | Goal 9
Advance career-centered programs across the District to provide quality post-high school education and employment opportunities

Recommendation
The Superintendent recommends approval of the Manatee Technical College (MTC) 2023-2024 Student Handbook Code of Conduct, no financial impact.

Financial Impact
There is no financial impact.

Contact
Submitting Department: Adult, Career, and Technical Education
Initiated by: Dr. Paul Gansemer

Attachments:
MTC Student 2023-2024 Handbook, Board Date 072523

2023 - 2024

STUDENT HANDBOOK



Book an Appointment with your Career Counselor

ManateeTech.edu
MTCdashboard.net

Table of Contents

General Information	Page Number
Welcome	4
Contact Information and Accreditation	5
Mission and Vision	5
Student Expectations	6
Academics	
Completion of Certification and Licensure	6
Grading System	6
Graduation	6
Student Frameworks	7
Student Records and Transcripts	7
Admissions	
Admissions	8
Dual Enrollment	9
Basic Skills Assessment and Remediation	11
Students with a Disability	14
Job Planning	15
Financial	
Financial Aid	15
Leave of Absence	17
Payments	18
Program Transfers	20
Veterans	21

Health and Safety

Campus Security Report 22
Controlling the Spread of Communicable Diseases 22
Counseling/Treatment Programs 22
Drills and Emergencies 23
Drug Screenings 23
Drug/Alcohol Abuse and Prevention 24
Harassment 25
Hazing 26
Severe Weather 27
Student Accidents and Injuries 27
Technology and Internet Safety 27
Tobacco Free Policy 29

Policies and Procedures

Acknowledgement of Responsibility 29
Academic Integrity 29
Attendance 30
Cell and Mobile Phones 32
Dress Code 32
ID Badges 33
Lost and Found 33
Parking 34
Searches and Seizures 34
Student Discipline 34
Talent/Participation Release 40
Uniforms 41

Student Support

Equity, Diversity, Inclusion Policy 42
Freedom of Expression 42
Prohibiting Discrimination and Title IX 43
Student Clubs/Activities 44
Student Grievances 45
Where to Go for Help 46

Reference

Student Calendars and Campus Maps 47



We are pleased that you have decided to become part of the MTC family. We will advise and assist you in acquiring the knowledge, skills, and abilities to secure employment, professional advancement, and personal achievement. Whether you are training for a career, updating your skills, or learning English, you have made a smart choice by enrolling at Manatee Technical College!

For more than 50 years, MTC has served Southwest Florida by providing innovative high-demand workforce training options that include industry certifications and accreditations to help ensure career success. You are about to embark on an exciting educational journey that will lead to a bright future.

We look forward to supporting your academic and personal success at Manatee Technical College.

Welcome!

Contact Information

Manatee Technical College Main Campus
6305 State Road 70 East, Bradenton, FL 34203
941.751.7900

Manatee Technical College East Campus
5520 Lakewood Ranch Blvd., Bradenton, FL 34211
941.752.8100

Website: ManateeTech.edu **Email:** MTC@manateeschools.net

Accreditation

Manatee Technical College is accredited by the Commission on Occupational Education (COE).

Requests for additional information on the policies, standards, or procedures of the Accrediting Commission of the Council on Occupational Education should be addressed to:

Accrediting Commission – Council on Occupational Education
7840 Roswell Road, Building 300, Suite 325
Atlanta, GA 30350
(770) 396-3898, Fax (770) 396-3790
www.council.org

Mission and Vision

The **mission** of Manatee Technical College is to produce highly skilled individuals and resourceful leaders through collaborative education to meet the ever-changing needs of our communities and the workforce.

The **vision** of Manatee Technical College is to be recognized as a leader in transforming people's lives through quality education.

Student Expectations

Students are active learners in meeting MTC's goals of excellence. We encourage diligence and sustained effort in their work and activities; respect for themselves, other students, the staff, and college property; actions which will be a credit to themselves, their family, their school, and our community. This handbook outlines the expectations students should have of their school and its staff.

ACADEMICS

Completion of Certification and Licensure

It is the expectation that all students/graduates upon completion of certification exams or licensure exams will provide a copy of their certificate or license to their instructor. Documentation will be submitted within seven days of receiving the certification or licensure.

Grading System*

Adult and high school students receive grades quarterly and are graded under the same standards used in the School District of Manatee County.

A: 90-100; **B**: 80-89; **C**: 70-79; **D**: 60-69; **F**: 0-59

An incomplete grade ("I") will be changed to a letter grade upon completion of all course requirements within 10 school days, under normal circumstances. If after 10 days the course requirements are not completed, the incomplete grade will become an "F."

*Please note that some programs may require more stringent grading policies due to licensure and/or state certification requirements.

Graduation

Who is allowed to participate in a Graduation Ceremony?

Career and Technical Education Students: Any Manatee Technical College (MTC) student who has completed all program and assessment requirements two weeks prior to the set graduation date.

GED® Students: GED® students must have attended an Adult Education program at MTC at the time of passing the last test section. If the GED® graduate is still enrolled in Adult

Basic Education (ABE) courses, the student must complete the final post-test. The GED® graduate must have given MTC permission for online test score access through the official "GED® Manager." All students must be clear of financial responsibilities.

What steps do I need to take to participate in the Graduation Ceremony?
Complete all coursework and assessment requirements by two weeks prior to the set graduation date.

1. Maintain a current email and mailing address at MTC so that information can be sent regarding deadlines and participation information.
2. Order a cap and gown and register for graduation at MTC in April.
3. Make sure all deficiencies/fees have been paid by two weeks before set graduation date.

Graduation commencement is a formal, reserved, and dignified ceremony. All who participate are asked to follow some basic rules of etiquette for such an occasion.

Graduate Dress Code

- Tassels start on the right side of your cap.
- Wear your cap flat on your head.
- **No Decorated Caps**. If your cap is decorated, you must purchase a new one.
- The gown should fall midway between the knee and ankle.
- **Men:** Wear dark trousers, a neatly pressed, light colored dress shirt with a dark tie, dark socks, and dress shoes under the gown.
- **Women:** Wear a dress, skirt, or dark dress slacks with a light-colored blouse and dress shoes under the gown (we suggest comfortable shoes in case you will be climbing stairs).
- **NO shorts, jeans, athletic shoes, or flip-flops.**

Student Frameworks

All students will have access to the current Florida Department of Education (FLDOE) curriculum frameworks and student performance standards for their program. The content of the class will be based on these frameworks. Grades and Occupation Completion Points (OCP)s will be submitted to the Student Records Office at the end of each OCP and will be based on student performance of the frameworks. Other training may be incorporated into the program as part of the curriculum such as CPR, first aid, forklift, OSHA, employability skills, entrepreneurship, or parliamentary procedures.

Student Records and Transcripts

A student's school records are kept by the Student Services/Records office. If the student is under the age of 18 and enrolled in postsecondary education, he/she controls their privacy. However, if the student is dual-enrolled and under the age of 18, Federal Law prohibits revealing this information to anyone without a parent's permission. The Student Records Office, located at the Main Campus aids all students, past and present. Office hours are Monday, Tuesday, Wednesday, and Friday 7:30 a.m. – 3:30 p.m. and Thursday 7:30 a.m. – 6 p.m. (except Holidays and all School District of Manatee County breaks). Summer hours may vary. For additional information, please call 941.751.7900 x 46013.

Transcripts

Your official Transcript, housed with Manatee Technical College Student Records, is bound by the Federal law – FERPA (Federal Educational Rights and Privacy Act of 1974). MTC maintains transcripts on campus for the past 5 years for Career and Technical Students. Older transcripts will be provided by the School District of Manatee County Records Management department. All records requests for Manatee Technical College Career and Technical Education students must be made online at https://www.manateeschoolsfl.scriborder.com/ An official picture ID (Driver's License, State ID, etc.) is required. There is a fee for all records requests.

To obtain your GED ® Transcripts or a copy of your GED® Diploma, please contact 1.877.352.4331 or go to https://ged.com and select request a duplicate diploma or request transcript.

ADMISSIONS

Admissions

Admission Policy for Applicants without a High School Diploma

All Career and Technical Education adult applicants to Manatee Technical College are urged to earn a valid high school diploma or its equivalent (GED®) prior to admission. However, the college will accept students without a diploma in most programs, who will benefit by attending a Manatee Technical College training program.

Most Career and Technical Education programs will admit students with a state-validated standard high school diploma based on program openings. They will admit students who have not earned a high school diploma, GED®, or have a diploma from a non-accredited high school whose math and language/reading achievement levels meet

exit standards. (State validated: https://fsapartners.ed.gov/sites/default/files/2021-04/2122FSAHbkVol1Master.pdf).

Admission to Career and Technical Education Programs with a High School Diploma

Prospective students should check with a counselor regarding the admission status for an individual program.

Certain Career and Technical Education Programs such as the Florida Law Enforcement Academy, Practical Nursing, Paramedic, etc., have strict admissions standards set by the program's certifying agency. These standards include but are not limited to passing a background check, passing a drug screening, and having a clean driving history. All applicants to these programs must have a state validated standard high school diploma or its equivalent. Please refer to individual program information sheets for specific information.

Student and Exchange Visitor Information for International and Non-immigrant Students

Manatee Technical College (MTC) is NOT a Student and Exchange Visitor Program (SEVP) certified institution and does NOT participate in the Student and Exchange Visitor Information System (SEVIS), nor does MTC participate in the F, J or M visas programs.

Accreditations that are accepted by Manatee Technical College for Admission

Please see this website for a listing of all accrediting agencies that MTC accepts.
https://www.ice.gov/sites/default/files/documents/Document/2016/sevisAccreditingAgencyList.pdf

Dual Enrollment

Dual Enrollment is the enrollment of students in college classes while still in high school. For MTC to provide dual enrollment classes, it is necessary to assure the same standards of instruction as in all other college classes, including academic practices and collegiate learning environment. Dual Enrollment students are governed by the School District of Manatee County student code of conduct and by MTC's code of conduct. Dual enrollment students can be dismissed from MTC to their districted high school for good cause.

To be eligible for participation in the Dual Enrollment program, students must meet

all the qualifications listed below:

- 10th - 12th grade classification (Age 16 minimum).
- Unweighted GPA of 2.0.
- Written approval from the high school signed by a school official.
- Written approval of the student's parent or legal guardian if the student is under 18 years of age.
- Have taken the Basic Skills Assessment test.
- Filled out an online application through https://www.manateetech.edu/apply-now/.

Students who are taking Dual Enrollment classes at MTC are not eligible to apply for Federal Financial Aid such as Pell grants until they have earned a high school diploma. This is because Financial Aid recipients are expected to have completed high school. However, your efforts in dual enrollment classes may influence your future financial aid eligibility. Financial Aid offices in every college in the country are required to keep track of every student's academic progress. This measurement is called Satisfactory Academic Progress which has the following requirements:

- Students must maintain a minimum of a 2.0 grade point average (GPA) at their high school.
- Students must satisfactorily complete (pass) at least 70% of the program in which they enroll.

If a student is projected to graduate from high school before the scheduled completion date of an Occupational Completion Point (OCP) (postsecondary course), the student may not register for that course (OCP) through dual enrollment. The student may apply to the postsecondary institution and pay the required registration, tuition, and fees if the student meets the postsecondary institution's admissions requirements (1007.263).
A dual-enrolled student attends MTC tuition-free. Dual enrollment students also receive their textbooks, registration, and lab fees free. Issued textbooks are the property of MTC and failure to return textbooks at the end of the program will result in a hold on their final OCP certificate A student will be required to pay for any lost or damaged textbooks before their final OCP certificate can be issued.

All dual enrollment students are required to purchase uniforms, student ID, and personal specialized equipment needs.

Basic Skills Assessment for Career and Technical Education (CTE) Courses

Instruction and State Board of Education Rule 6A-10.040 Florida Administrative Code (F.A.C.) requires students who enroll in a career certificate or applied technology diploma program offered for career credit of 450 hours or more to complete an entry-level examination within the first six weeks after admission into the program. No assessment is required for programs with less than 450 hours.

The purpose of assessment is to determine whether or not the student has the basic skills necessary to be successful in the chosen CTE program. Assessment instruments meeting this requirement are annually adopted in Rule 6A-10.040, F.A.C. and include:

- Any common placement test where a minimum score has been achieved pursuant to Rule 6A-10.0315, F.A.C.
- Tests of Adult Basic Education (TABE) 11 & 12.
- Comprehensive Adult Student Assessment System (CASAS), GOALS 900 Series
- 2014 GED® Tests: Reasoning through Language Arts and Mathematics Reasoning where a minimum score (145) as required in Rule 6A-6A.6.021, Florida Administrative Code (F.A.C.) has been achieved, on each test.

Exceptions and Exemptions from the Basic Skills Examination

- Adult students with disabilities may be exempted from meeting the basic skills level required to earn a Career Certificate of Completion and be reported as a completer.

- Students who are exempt from basic skills exit requirements include those who:
  - Possess a college degree at the associate in applied science (AAS) level or higher:
  - A student who demonstrates readiness for public postsecondary education pursuant to S. 1008.30, F.S. and applicable rules adopted by the State Board of Education by achieving or exceeding standard test scores established herein and enrolls in a Florida College System (FCS) institution within two years after achieving such scores.
  - A student who entered 9th grade in a Florida public school in the 2003-2004 school year, or any year thereafter, and earned a valid Florida standard high school diploma.
  - A student who is serving as an active-duty member of any branch of the United States Armed Services

- Students who have taken the 2014 GED® and scored at least 145 on each subject and a total score of 580 or higher across all 4 subjects.
- Pass a state or national industry certification or licensure examination that is identified in State Board of Education rules and aligned to the CTE program in which the student is enrolled; or
- Is enrolled in an apprenticeship program that is registered with FLDOE in accordance with Chapter 446.
- If a student has met or exceeded standard scores in one area of one test, another test may be used to meet the additional skill area requirements. It is acceptable to combine test scores from more than one test. (Rule 6A - 10.315, F.A.C.).
- Students enrolled in school district or FCS institution law enforcement training academies are not subject to basic skills exit requirements in s. 1004-91 F.S. or Rule 6A-10.040 F.A.C. The Florida Department of Law Enforcement (FDLE) has designated the Florida Basic Abilities Test (FBAT) for use with these students; please refer to s.943.17(6), F.S. for more information.
- A student who has taken the 2014 GED® and attained the minimum achievement scores on both the Reasoning through Language Arts (RLA) and Mathematic Reasoning, does not need to be tested.
- If a student does not meet the exit requirements, it is possible the student may be enrolled into the program. However, the student will not be able to graduate until exit requirements have been met.

A student who is not required to take the common placement test and is not required to enroll in developmental education under this paragraph may opt to be assessed and to enroll in developmental education instruction, and the college shall provide such assessment and instruction upon the student's request.

If the student does not meet exit requirement score for Reading and/or Math, the student is required to retake those portions of the exam where exit requirements were not met.

If the student is not exempt the following rules apply:

1. The student is required to take the assessment within six weeks of being admitted. Note that the requirement is admitted, not enrolled. If a student has applied to MTC, the countdown clock on the six weeks commences when the guidance counselor admits the student to MTC in Campus Solutions.
2. The assessment cannot be used as a pre-requisite for admissions or placement.
3. Basic Skills for CTE programs are exit requirements not entry or placement requirements. A student may enter the CTE program before reaching minimum basic

skills levels but may not receive a local Career Certificate of Completion until basic skills requirements are met, except students exempted in accordance with s.1004.91, F.S

4. Students who do not achieve the minimum level of basic skills required for completion (final OCP) from his or her CTE program will not be awarded a Career Certificate of Completion. However, adult students with disabilities may be exempted from meeting the basic skills level to earn a Career Certificate of Completion and be reported as a completer. S.1004.91 (3),
5. Dual enrolled students who have not met the basic skills requirements, may complete the program prior to high school graduation and then be counted as a completer once they have received their high school diploma. All of the requirements for full program completion would need to be earned by the end of the reporting year for the year in which there was enrollment.

Basic Skills Remediation and Retesting Requirements

The student may retest under the following circumstances:

- Remediation hours have been completed and documented.
- The student has waited three months.

Reading and Math- CASAS 900 Series

- CASAS recommends re-testing students after 70-100 instructional hours (testing should not occur before at least 40 hours of instruction).

Basic Skills Remediation

Following admission to a program, if a student is unable to demonstrate the basic skills exit requirements, remediation will be provided. After remediation, the student can retest using the same assessment instrument before the completion of the program. A student only needs to meet the basic skills requirements to exit from the program.

To enroll in remediation, students contact MTCACADEMICSUPPORT@manateeschools.net or call 941.752.8100 x 47144. No fee is charged for students already enrolled in a program at MTC; otherwise, a one-time $25.00 fee is required, payable through Revtrak.

After remediation, if the student's basic skills scores do not meet the program's exit requirements, the student may:

- Remediate further and retest.
- Pass a related state, national or industry licensure examination or certification defined by FLDOE and posted on the website: http://www.fldoe.org/core/fileparse.php/5652/urlt/2019-20-basicskills-with-License-exempt.rtf
- Be exempt from meeting the basic skills requirements of the program if they are a student with a disability and provide appropriate documentation and request an exemption based upon the disability.

Remediation is available to assist students in attaining the required basic skills levels. The remediation may be provided concurrently with enrollment in the CTE program, or, in certain cases (i.e., programs with waiting lists), prior to entry into the CTE program.

Basic Skills Assessment Accommodations

To receive accommodations for the CTE Basic Skills test, documentation must be provided to a counselor prior to scheduling the first test. Example: Copies of IEP's, 504's, ESOL services.

Rescheduling

Failure to attend a scheduled test date will result in forfeiture of your testing fee. Should an unforeseen situation arise, and your test need to be rescheduled, please contact the Testing Center by phone at 941.751.7900 x 46123 or email MTCtestingcenter@manateeschools.net. Rescheduling is a one-time courtesy.

Students with a Disability

Manatee Technical College accepts secondary students with documented disabilities identified in the Individualized Education Plan (IEP) or 504 Plan that indicates the student can benefit from the training offered at MTC. Adult students with disabilities are to self- disclose and self-identify their disabilities to their career counselor. He/she must provide current documentation of disability from qualified personnel, such as physicians, school records, vocational rehabilitation, etc. Upon determination of eligibility, a 504 Plan will be written. Plans will be placed in the appropriate student's folder and on file in the Disability Resource Center coordinator's office.

Job Planning

The student is responsible to find their own job. Your instructor has many business and industry contacts in the field and is a good resource to help connect you to potential job openings. Your instructor and other staff members, including the Business and Industry Specialist, will be able to assist you when you reach program completion. In addition, please check the MTC Career Board frequently for current job postings, found online on the MTC website at https://www.ManateeTech.edu.

FINANCIAL

Financial Aid

The Financial Aid Office provides financial assistance to students who, without such aid, would be unable to attend. Grants and scholarships do not have to be repaid; however, students must make satisfactory progress in their programs in order to continue to be eligible for awards. We do not offer student loans.

Financial Aid for Ability-to-Benefit Students: Manatee Technical College ***does not offer*** non-high school graduates "ability-to-benefit" status to qualify them for federal financial aid.

Financial Aid awards are processed on, or about, your published disbursement date. Your aid will cover any outstanding balance, showing in your account, for the term. Any overage will be issued in the form of a check and mailed to your address of record. This credit balance check is to help with other educational expenses such as food, housing, etc. In the event of an over award, the student is responsible to return those funds. Payment should be made directly onto the student's account using his or her student portal or through the cashier at the Main Campus of MTC. Funds are never returned directly to the Financial Aid Office.

FAFSA

All students seeking financial assistance must complete the Free Application for Federal Student Aid (FAFSA). This application is available online at: https://studentaid.gov/. Our Federal School Code for all campuses is 015496. Adult applicants are required to complete a FAFSA at https://studentaid.gov/ to qualify for the following services:
CareerSource Suncoast Bradenton, 600 8th Ave. West, Palmetto, FL 34221
941.358.4200 https://careersourcesuncoast.com/

CareerSource Suncoast Sarasota
3660 N. Washington Blvd. Sarasota, FL 34234
941.358.4200
https://careersourcesuncoast.com/

Federal Financial Aid (Title IV) Available at Manatee Technical College

Pell Grant

We are a clock hour school. Federal Regulation mandates that students attend all the hours of each Pell Grant Payment Period to be eligible for additional funding. Students must also maintain a minimum grade of "C" to remain eligible for Federal Aid. Students will be evaluated after 450 clock hours or at half of their program length if the program is less than 900 clock hours.

Federal Supplemental Education Opportunity Grant (FSEOG)

This grant is awarded to students with exceptional financial need. The student's need is determined by completing a FAFSA. Awards will be given based on funds available and the number of students with exceptional need, as determined by their FAFSA.

Federal Work Study

This federal program provides jobs to students to earn money to help pay for their educational expenses. Students must have an unmet need as determined by the completion of the FAFSA in order to be considered for employment. Students must be enrolled in a program of 600 clock hours or more to be eligible. Applicants will be required to be fingerprinted for a background check before they are eligible to work. This process can only start after class begins. Students holding a Bachelors' Degree are eligibility for the Federal Work Study program.

Veterans Educational Benefits

We are certified by the Florida State Approving Agency for Veterans Educational Benefits. Veterans may apply for educational benefits online at https://www.va.gov/education/how-to-apply/. Veterans are also encouraged to complete a FAFSA to determine their eligibility for additional funds.

State and Local Scholarships Florida's Bright Futures Scholarships

Students who use Bright Futures to register, but do not complete their entire registration

period, will be required to pay back unearned awards or they will lose their Bright Futures eligibility.

Florida Student Assistance Grant
This grant is open to Florida Residents with financial need, as determined by the completion of the FAFSA, and who are enrolled in a technical program that is at least 450 clock hours. Students cannot be in default on any student loans or have a bachelor's degree. Proof of Florida Residency is required.

Florida Prepaid College Fund
Florida Prepaid Plans are Educational Savings Plans that are purchased on behalf of a student to be used at any qualified educational institution. Once enrolled, qualified students should present a current prepaid college fund document to Student Financials Coordinator. This document entitles students to use these funds to pay for their ***TUITION*** only.

Manatee Technical College Scholarship
This scholarship typically assists up to 50% of the costs of tuition only. Fees are not covered. In order to be considered for this scholarship, students are required to complete a FAFSA. This scholarship is open to Florida Residents, with a need, based on their cost of attendance. Students cannot be in default on any student loans or have a bachelor's degree.

Leave of Absence

If a Career and Technical Education student needs an extended absence, administration must pre-approve a leave of absence. A student may have only one leave of absence in a school year. However, the director may grant subsequent leaves for jury duty, or military reasons. A student taking an approved leave retains their in-school status. A student who does not return from the approved leave of absence will be considered withdrawn. A leave of absence request can be initiated by making an appointment with your career counselor who can direct you on how to proceed. Students cannot be guaranteed reentry in the same class or semester if the leave of absence is extensive, see program policies for more information.

Adult Education students are not permitted to take a leave of absence due to statutory requirements and MTC attendance policy.

Payments

Please note that MTC does not require up-front payment for an entire Career and Technical Education program. All fees for each Occupational Completion Point (OCP) will be due 7 days before the start of that OCP. MTC policy is that students may not attend classes if they have an outstanding balance. All Financial Aid checklist items must be complete, and received by Financial Aid, 14 days prior to the payment date. Adult Education programs must be paid in advance, on a semester basis.

Refund Policy

Manatee Technical College has a fair and equitable refund policy for the refund of tuition fees, and other institutional charges. Refunds will not be processed until all financial obligations have been cleared.

A. Online Bookstore Return Policy

Any online purchases must be returned via the MTC Online Bookstore website according to the rules stated on the site. Purchases made on the Marketplace will be subject to the seller's return policy.

B. Main Campus Store Return Policy

All uniforms, and merchandise refunds and/or exchanges must be made ***within five days of purchase***.

The original receipt is required for a refund. Clothing must be returned unwashed, and unworn, in the same condition they were sold in. Any returns eligible for a cash refund requires the completion of our Official Refund Form. Please contact the Main Campus Store for this form. This process can take up to six weeks to receive a refund check through the mail.

Books and uniforms purchased from the Criminal Justice Academy are non-refundable. For uniforms purchased from an outside vendor or online, the student must follow that vendor's refund policy.

C. Career and Technical Education Programs

Tuition and fees refunds are as follows:

1. If, before the first class meets, MTC cancels a class, denies a student's enrollment, or a student withdraws:
   a. TUITION: 100% refund

b. FEES: All fees refunded except application fee

2. If a student is enrolled, or enrolls in an OCP, but withdrawals prior to the end of the 5th class day:
   (Exception: OCP's that are less than 32 hours).
   a. TUITION - 100% refund
   b. FEES - All fees refunded, excluding application, and administration fees

3. If a student is enrolled and withdraws after the 5th class day of the programs start date:
   a. TUITION - No refunds
   b. FEES - No refunds except for drug testing/background checks (if the test or check has not yet been performed) and certification fees.

Remaining balances of $5.00 or less will not be refunded.

There is no refund for any class of less than 32 hours. There is no refund for personal enrichment classes if the student attends one class. There is no refund for the CTE (Basic Skills Assessment) test.

Refunds for students who are in the military and are called to active duty will be approved on an individual basis by the director and/or an assistant director.

Students who have not visited the school facility prior to enrollment will have the opportunity to withdraw without penalty within 3 days following either attendance at a regularly scheduled orientation or following a tour of the facilities and inspection of the equipment.

Students may request a refund through a counselor at the time they complete their withdrawal form. However, MTC will refund tuition and fees without a request from the student. All refunds will be processed within 45 days of the completed refund request or after a students' unofficial withdrawal has been ascertained. To determine unofficial withdrawals, the school monitors student attendance at a minimum of once per month (every 30 days). An official or unofficial withdrawal is determined by the next class meeting after the last date of attendance. A student on an approved leave of absence notifies the school that he or she will not be returning. The date of withdrawal shall be the earlier of the date of expiration of the leave of absence or the date the student notifies the institution that the student will not be returning.

D. Adult Education Programs

Tuition and fee refunds are as follows:

1. If, **before the first class meets**, MTC cancels a class, denies a student's enrollment, or a student withdraws:
    a. TUITION: 100% refund
    b. FEES: All fees refunded except application fee

2. Students may request a refund through a counselor prior to their class start date

3. No refunds will be provided to Adult Education students after the start of their scheduled class(es).

Additional Information

Anyone eligible and requesting a cash refund must fill out our **Official Refund Form**. This process can take **up to six weeks** to receive a refund check through the mail.

Program Transfers

Any student who wishes to transfer from one Career and Technical Education program to another must see a counselor. Since each program has its own entrance requirements, openings, and start dates, the counselor can assist in making this decision. Some programs may have common student performance standards; the counselor can provide accurate information. Please note, transferring programs after the start date will have an impact on students using Financial Aid for registration costs, including any aid used from Financial Aid to purchase books. Students must contact financial aid to determine eligibility in another program. Any student who wishes to transfer from full time to part time or from part time to full time must see a counselor for approval and must meet with financial aid to determine continued eligibility. These changes may not be approved.

Veterans

We are certified by the Florida State Approving Agency for Veterans Educational Benefits. Veterans may apply for educational benefits online at https://www.va.gov/education/how-to-apply/.

Veterans are also encouraged to complete a FAFSA to determine eligibility for additional Federal/State grants funding. MTC does not participate in Student Loans.

Army, Coast Guard, Marine Corps, and Navy Transcripts

Space Force Transcripts are currently being added.
https://jst.doded.mil/official.html

Air Force Transcripts

https://www.airuniversity.af.edu/Barnes/CCAF/Display/Article/803247/

Educational Benefits Available

Chapter 33: Post-9/11 GI Bill
Chapter 30: Montgomery GI Bill – Active-Duty
Chapter 31: Veteran Readiness and Employment
Chapter 35: Dependents' Educational Assistance
Chapter 1606: Montgomery GI Bill – Selected Reserve

Tuition Assistance

MTC will accept approved tuition assistance vouchers from the Air Force, Army, Coast Guard, Marine Corps, Navy, and National Guard. MTC does not participate in Student Loans.

Pay Rates

You can check the current pay rates here: https://www.va.gov/education/gi-bill-comparison-tool/.

You can explore our programs on our website. On each program page, you will find the contact information for the career counselor of that program who can help you enroll. During the enrollment process, you will learn about the graduation requirements and the time it will take you to complete that program. The career counselor of that program is also your Academic Adviser.

HEALTH AND SAFETY

Campus Security Report

This report contains emergency information, crime definitions, and crime statistics for Manatee Technical College. It is designed to provide information concerning safety and security on all Manatee Technical College campuses should an emergency occur. The document is located on this webpage: https://www.manateetech.edu/quick-docs/

Controlling the Spread of Communicable Diseases

The School Board recognizes its responsibility relative to student, employee, and visitor health and safety. To protect the health and safety of the students, District personnel, and the community at large, the Board shall follow all State statutes and Health Department regulations that pertain to immunization under Policy 5320, and other means for controlling communicable disease spread through normal interaction in the school setting as set forth in Policy 8450.

Counseling/Treatment Programs

MTC is committed to providing each of its students and staff with a drug-free environment in which to attend classes and work. From a safety perspective, the users of drugs or alcohol may impair the well-being of students and staff, interfere with MTC's educational environment, and result in damage to college property. Therefore, it is the college's policy that the unlawful manufacturing, distribution, dispensation, possession, or use of narcotics, drugs, or other controlled substances or alcohol is prohibited on all MTC campuses or as part of any college-sponsored activity. MTC encourages the identification and treatment of alcohol and chemical dependency in its early stages before school or work is affected. Students interested in speaking with someone on campus may contact a career counselor at 941.751.7900. The following organizations offer drug/alcohol counseling and treatment programs:

- Alcoholics Anonymous: https://www.aa.org
- Centerstone: https://centerstone.org/locations/florida/
- https://centerstone.org/locations/florida/facilities/centerstone-bradenton-hospital-and-

addiction-center/

- Manatee County Health Department: http://manatee.floridahealth.gov

Drills & Emergencies

Regulations require that multiple fire drills be held periodically during the school year. MTC will also have at least two tornado drills each school year. In addition, the college also has other emergency drills. Each exit in each campus building is clearly indicated. During all drills, follow the instructor's directions. Causing a false alarm or reporting an alarm that is false, is a criminal offense in the State of Florida. In case of emergency situations requiring evacuation, students should follow evacuation routes. In other emergency situations, students should go to the designated safety areas inside the buildings as directed or exit the building if safe to do so.

Drug Screenings

Students must participate in a drug screening at MTC because the programs listed below involve heavy machinery. If under the influence, the student could cause harm to themselves or others. The programs that require drug screening are as follows: Advanced Manufacturing, Automotive Service (due to the electric over hydraulic lifts and strut spring compressor), Auto Collision (due to electric over hydraulic lift, welders, and jib crane), Carpentry and Building Trades & Construction Design (due to the routers, joiners, planers, table saws, and roof work), Diesel Mechanic (due to the electric over hydraulic lifts and strut spring compressor), Emergency Medical Technician, Florida Law Enforcement Academy, Fire Fighter I & II, Fire Fighter/Emergency Medical Technician Combined, Marine Service (due to jib crane and motor testing station similar to a dynamometer for marine engines), Electrician (because the final course in the program is Industrial Electricity), Electrical and Instrumentation Technology, Heating, Ventilation and Air Conditioning, Industrial Technology, Machining, Paramedic, Welding (due to the grinders and possibility for explosion from gases).

If an internship, apprenticeship, or clinical site requires a drug test prior to allowing the student on their site, the student will be subject to a suspicion-less drug test at their expense. These programs include all nursing programs, Dental Assisting, EMT, Fire Fighter, Paramedic, Medical Assisting, Pharmacy Tech, and Surgical Technology.

Drug testing will be done randomly throughout the academic year. During the drug test, the students will be asked to submit to a urinalysis. Drug screenings are completely confidential and will only be shared with appropriate college personnel, and parents or

guardians of high school students under the age of 18. Students must test negative to remain in the program and avoid consequences.

Exceptions will be made if medical documentation is provided explaining the validity of a legally prescribed chemical presence. All prescriptions must be in the original container and dated within one year. This does not include a physician's order or referral.

If a student tests positive, it will result in immediate withdrawal. The student would not be eligible to return until the next term the OCP is available AND provide a negative drug screening from an authorized drug testing company. The student can contact their career counselor for the most updated list of these companies.

Please note that some licensure programs may have more restrictive policies regarding a positive test. See the program counselor for these requirements. **Again**, those that test positive are excluded from certain programs based on the health, safety, and welfare of themselves and others. If a student is in a dual-enrolled high school program, the parent will be notified, the high school will be notified, and the student will be returned to their districted high school.

Reasonable Suspicion: If any student during the school year exhibits suspicious behavior in or around Manatee Technical College or clinical site, the instructor will immediately secure help from a second instructor, administrator, or faculty member. The emergency hotline for drug testing will be called immediately. The student will be escorted to the office to wait for the drug testing company to come and test the student. Reasonable suspicion may result in a urinalysis test. If alcohol is suspected, the student may be subject to a breath-test.

Refusal of Testing: If a student leaves for any reason before or after the drug testing company arrives, it will be considered a positive drug test and appropriate consequences will be followed.

Challenge of Testing: If the student feels that his/her drug test is a "false positive", the results will be sent automatically to the lab for further testing. The student will remain out of the program until the results are returned.

Drug/Alcohol Abuse and Prevention

No student or staff shall distribute, dispense, possess, use or be under the influence of any alcoholic beverage, malt beverage, fortified wine, or other intoxicating liquor.

No student may unlawfully manufacture, distribute, dispense, possess, use or be under the influence of any narcotic drugs, hallucinogenic drugs, amphetamines, barbiturate, marijuana, anabolic steroid or any other "controlled substance" before, during, after school hours on any Manatee Technical College, or at college-sponsored activities or events.

Harassment

District technical colleges shall inform students and employees at orientation and on their websites of the existence of the Florida Department of Law Enforcement sexual predator and sexual offender registry website and the toll-free telephone number that gives access to sexual predator and sexual offender public information pursuant to Florida law. The Florida Department of Law Enforcement (FDLE) sexual predator and sexual offender registry website may be accessed at:
https://offender.fdle.state.fl.us/offender/sops/home.jsf. FDLE toll-free number: 1.888.357.7332 (for TTY Accessibility: 1.877.414.7234)

No one should be subjected to harassment or bullying at this school for any reason. It is expected that all students will treat others in ways that convey respect and consideration for individuals, regardless of race, marital status, national origin, creed, religion, gender, sexual orientation, age, or disability. Both bullying and harassment are prohibited at the college, during college-related activities (whether on or off campus), and through the use of computers or other electronic devices, which is known as cyberbullying.

Cyberbullying and harassment are also prohibited through the use of off-campus internet posting, phone calls, or text messaging if such behavior disrupts the orderly environment of any district school, college, or activity or interferes with the educational opportunities of others.

Such conduct referencing or directed at an individual or group that demeans the person/group based on race, ethnicity, religion, gender, sexual orientation, creed, age, disability, or other extraneous factors is prohibited and shall be grounds for disciplinary action. Disciplinary action for students found or deemed guilty of bullying or harassment will be dependent upon, but not limited to, the student's attitudes, intent, the effect on other students and/or staff, mitigating circumstances, and the student's disciplinary history. Consequences and appropriate remedial action for students who engage in bullying or harassment may range from positive behavioral interventions up to and including suspension, reassignment to an alternative program, and expulsion.

Racial harassment – includes name-calling, taunting, gestures, intimidation, conduct, jokes, pictures, and slurs is prohibited. Such conduct referencing or directed to individuals or groups that demeans them based on race or ethnicity is prohibited and is grounds for disciplinary action, including suspension and/or expulsion.

Sexual harassment and "sexting" - includes all unwanted, uninvited, and non-reciprocal sexual attention as well as the creation of an intimidating, hostile, or offensive college or work environment. This can include:

- Sexually suggestive looks or gestures.
- Sexual jokes, pictures, or teasing.
- Pressure for dates or sex.
- Sexually demeaning comments in person, online or on social media.
- Deliberate touching, cornering, or pinching.
- Attempts to kiss or fondle.
- Threats, demands, or suggestions that favors are granted in exchange for sex or tolerance of sexual advances

If while under the jurisdiction of the School District you post, send or forward to anyone else a nude or sexually revealing photo of a person through the internet or text message, or if you show such photos to other people, you will be suspended from the college, and you may be recommended to be withdrawn. You may also be subject to arrest for violation of child pornography laws if the student in the photo is a minor. If you are found to have sent any such images or messages to other students or faculty of the college, regardless of time or location, you still may be subject to college-based consequences under Florida cyberbullying and harassment laws.

Disciplinary action for students guilty of sexual harassment will be dependent upon, but not limited to, the student's attitudes, intent, the effect on other students and/or staff, mitigating or aggravating circumstances, and the student's disciplinary history. Based on these factors, discipline may be imposed, up to and including suspension or withdrawal. Law enforcement may be contacted. Please refer to the School District of Manatee County Student Code of Conduct for further information.

Hazing

Students shall not participate, or conspire for others to participate, in harassing acts that may injure, degrade, disgrace, or put others at risk in any way. Hazing may result in suspension or withdrawal.

Severe Weather

Manatee Technical College will follow the severe weather closings of the School District of Manatee County. Monitor the situation on the TV or online or listen to local weather reports for announcements of school closings.

Student Accidents & Injuries

In the event of an accident or injury on campus, students are responsible for notifying the instructor or other MTC personnel immediately. Faculty/staff will handle injuries such as superficial lacerations or abrasions. Emergency medical services will be contacted for a serious injury or medical condition. All students should have emergency contact information in our PeopleSoft: Campus Solutions student information system.

Limited Student Accident Insurance – Full-time, Career Preparation and Adult Education students attending any campus day or night are covered, as are students on clinicals and field trips. Students attending Continuing Education are not covered. High school students are covered through the district's policy and do not pay the fee. Again, all accidents must be reported to an instructor or available staff member immediately. Student accident insurance is a secondary insurance policy. Students should file an initial claim with their own insurance first.

Technology and Internet Safety Policy

Technology is an integral part of your educational experience and must be used in a way that is consistent with the goals of the School District of Manatee County (SDMC). Technology includes, but is not limited to, computers, other electronic devices, software, email, the Internet, and other network resources. Your use of technology is a privilege, and you are responsible for using it appropriately. This includes the use of district technology while off school property. Refer to the discipline matrix for possible disciplinary consequences.

The following are improper uses of technology:

a. Photographing, recording, or using images of any person without their knowledge or consent.

b. Accessing pornographic or obscene images, language, or materials, including screen savers.

c. Transmitting any material in violation of federal, state, local law, School Board policy, regulation, or the District Code of Student Conduct. This includes but is not

limited to copyrighted material; threatening, obscene or pornographic material; test questions or answers; student work products; trade secrets; and computer viruses or malware.

d. Using technology for commercial activities unless explicitly permitted by the School Board.

e. Modifying the original SDMC pre-set software image including, but not limited to loading software applications not authorized by SDMC; changing the computer name; changing or removing operating system extensions; altering security/filtering software; altering the pre-loaded operating system or application; or taking apart the computer for access to internal parts.

f. Downloading music, games, or videos at any time on a district computer.

g. Using cellular phones or other wireless communication devices during unauthorized times of the school day. Cellular phones, tablets, and other electronic devices may only be used on campus before or after school unless your school has different policy restrictions, or you have permission from an administrator or designee.

h. Using email, instant messaging, texting, web pages or other technology operations to threaten, disrupt, or interfere with the safety and welfare of the school community, including engaging in cyber-bullying, harassment, or "sexting."

i. Gaining or attempting to gain unauthorized access to SDMC networks, computer servers, or data files.

j. Gaining or attempting to gain unauthorized access to non-SDMC networks, computer servers, or data files utilizing SDMC equipment.

k. Using profanity, obscenity, or other language which may be offensive to another person, or reposting personal communications without the author's prior consent, when using computer network access.

l. Downloading or printing any material that is deemed inappropriate by the School District.

m. Attempting to log on to the SDMC network or other district-affiliated systems using another's identity or password.

n. Sharing logins and passwords to the SDMC network.

o. Bypassing or attempting to bypass SDMC filtering software.

p. Unauthorized disclosure use and dissemination of personal information regarding students, unauthorized online access by students, including hacking and other unlawful activities, and access by students to inappropriate matters on the Internet is prohibited.

NOTE: There is no right or expectancy of privacy on District provided or owned technology. College officials may review any information or files on such technology at any time.

Tobacco-Free Policy

Use of ALL tobacco products is prohibited on all School District of Manatee County owned or leased property, including, but not limited to, all interior and exterior parts of any campus, ancillary facilities, work sites and facilities, parking lots and vehicles, as well as at any event sponsored by MTC or the School District of Manatee County. Any non-employee who has been given notice of this policy by a college official and fails to comply will be asked to leave the premises. Any person who is asked to leave the premises and refuses or who leaves but returns without permission shall be deemed a trespasser and shall be subject to arrest.

Tobacco products include, but are not limited to, real or electronic cigarettes, any vaping products, cigars, pipes or blunts; rolling/loose tobacco; smokeless tobacco such as chewing tobacco, dip, snuff, snus, or any other substance containing tobacco, nicotine or product simulating the use of effects of tobacco.

POLICIES/PROCEDURES

Acknowledgment of Responsibility

Failure to review the student code of conduct will not relieve the student or the parent/guardian of the responsibility for compliance with the code or accountability for loss or damage to School District of Manatee County property. By enrolling at Manatee Technical College, you agree to abide by this Student Handbook.

Academic Integrity

As a part of the School District of Manatee County, Manatee Technical College is committed to fostering a culture of academic integrity. Students, instructors, administration, and parents understand that hard work produces great results.

As a student at Manatee Technical College, you agree that:

- I learn best when I complete my own work.
- I am responsible for protecting my own work.
- Asking for help when I do not understand how to complete my work is a positive practice.
- It is important to give credit to sources and their authors.

There are academic and disciplinary consequences for cheating.

- **CHEATING** includes all the following, **but is not limited to**:
  - Copying the work of others or claiming someone else's work to be mine.
  - Allowing others, including family, friends, or classmates to complete my work.
  - Completing work for someone else.
  - Using archived work from previous terms.
  - Sharing answers, questions, or work, unless specifically instructed to do so by my classroom teacher.
  - Participating in inappropriate testing behavior.
  - Using electronic devices, the Internet, or social media to achieve any of the above.
  - Plagiarizing, whether it is done intentionally or accidentally.
  - Representing work generated by artificial intelligence (AI) to be mine or submit such work in a way inconsistent with my teachers' expectations.

- **PLAGIARISM** includes all the following, **but is not limited to**:
  - Copying from sources without directly quoting and properly citing those sources.
  - Paraphrasing from sources without citing those sources or taking ideas from sources without citing those sources.

Attendance

Career & Technical Education Students and Adult Education Students

- Students are expected to be in class, on time and ready to learn. There are no excused or unexcused absences. The student is either present or absent.
- Students attending an approved field trip or other college-sponsored activity are marked present.
- If a student is unable to attend a scheduled class or field trip, the student shall contact the instructor to self-report the absence.
- Any student with five full absences or a combination of partial absences during a quarter may be withdrawn based on the instructor's or career counselor's recommendation.
- Two partial attendance days (missing more than an hour including being late or leaving early) count as one absence.
- Three tardies or three leaving the class early count as an absence.
- In compliance with Florida statute, any adult student with six consecutive absences shall be withdrawn. The withdrawal date shall be the first of the six days the student was absent.

- Please note that some programs may require more stringent attendance policies due to licensure and/or state certification requirements.
- ***First Withdrawal for Poor Attendance*:** A student withdrawn due to poor attendance may apply for readmission for the next semester. Students previously withdrawn for attendance reasons and who are later readmitted will be required to comply with a Performance Improvement Plan to remain in the program. See Specific Program policies for more information.
- ***Second Withdrawal for Poor Attendance*:** A student withdrawn for poor attendance a second time must be out of school until the next school year begins and may apply for readmission; the student will be accepted on a space-available basis. A Performance Improvement Plan must be signed before the student can re-enter the program. See Specific Program policies for more information.
- ***Third Withdrawal for Poor Attendance*:** Any student withdrawn for poor attendance a third time may apply for readmission after one school year. See Specific Program policies for more information. Please note that some programs may require more stringent attendance policies due to licensure and/or state certification requirements.

Adult Education Students

In addition to the policies in the above section, the following also apply to Adult Education courses:

100% Online GED® preparation and ESOL Courses

- Online GED® preparation and ESOL students must complete at least 10 hours of work in their assigned online program(s) each week. Failure to complete 10 hours of coursework in any given week may result in withdrawal from the online GED® preparation and/or ESOL class.
- In compliance with Florida statute, any 100% online Adult Education Student with six consecutive absences, the equivalent of zero hours of online work in a one-week period, may be withdrawn.

Hybrid GED® preparation and ESOL courses

- Hybrid GED® preparation and ESOL students must complete at least five hours of work in their assigned online program(s) each week AND attend face-to-face classes two days each week. Failure to complete 10 hours of course work, five hours of online work AND five hours of face-to-face class in any given week may result in withdrawal from online GED® preparation and/or ESOL class.
- In compliance with Florida statute, any hybrid Adult Education student with six consecutive absences, the equivalent of zero hours of online work who also does

not attend class twice in the same week, shall be withdrawn.

100% Face-to-Face students

- In compliance with Florida statute, any face-to-face Adult Education student with six consecutive absences shall be withdrawn.

Dual Enrollment

- High school students are expected to follow the MTC attendance policies.
- High school students who drive to campus or ride with a driver are expected to arrive and leave the classroom at regular MTC school hours (not high school bus hours).

Cell/Mobile Phones

All cell phones should be on vibrate and out of sight during classroom time. Texting while in class is prohibited. Students may use cell phones before and after school, while on break and during lunch. Cell phones may be used in class if the instructor has given permission to do so for a college-related purpose. If an EVACUATION is ever announced, cell phones are NOT to be used as they could inadvertently trigger a remote-control explosive device. During a lockdown, you must silence your cell phone.

Dress Code

The dress and grooming of district students shall be neat and clean, promoting a safe and positive educational environment. Apparel that disrupts educational activities and processes of the school may result in the removal of the student from the regular learning environment until acceptable apparel can be secured for the student. Failure to comply with the dress code may result in disciplinary consequences outlined in state statute and the district discipline matrix.

Requirements for student dress in all schools are listed below:

a. All shirts and blouses must cover midriff, back, sides, and all undergarments including bra straps at all times. All shirts, tops, and dresses shall have sleeves and cover the shoulders.

b. Shorts, skirts, divided skirts, dresses, and culottes are allowed. They must be mid- thigh length or longer.

c. All trousers, pants, or shorts must fully cover undergarments, including boxer shorts.

d. All clothing, jewelry, or tattoos shall be free of the following: profanity; violent images, wording, or suggestion; sexually suggestive phrases or images; gang

related symbols; alcohol, tobacco, drugs, or advertisements for such products.

e. Safe and appropriate footwear must be worn. Inappropriate footwear includes, but is not limited to, roller skates, skate shoes, and bedroom slippers. Each program may specify footwear needed for safety in the classroom.

Further Clarification/other requirements:

a. Form-fitting leotard/spandex type clothing is not allowed unless proper outer garments cover to mid-thigh length or longer.

b. See-through or mesh fabric clothing may only be worn over clothing meeting requirements.

c. Clothing must be an appropriate size, with the waist of the garment worn at the student's waist.

d. Clothing and footwear traditionally designed as undergarments or sleepwear shall not be worn as outer garments.

e. Sunglasses may not be worn inside unless a parent provides a doctor's note to the school. Field trips are an exception.

f. Bandanas or sweatbands are not allowed to be visible on school grounds during regular school hours.

g. Hats or other head coverings may be worn during outside activities and may not be worn during any portion of the regular school day without the expressed permission of the director or designee.

h. If the school has a mandatory school uniform policy, the student must adhere to those requirements.

ID Badges

All students must always wear their MTC identification badge. It must be always visible while on campus. IDs are part of the administrative fee during initial enrollment. It is to be worn below the shoulder and above the waist. If lost or misplaced, a new ID must be purchased in the Book Store for $10.

Lost and Found

All articles found on campus are to be turned in to the Administration Office. Lost articles not claimed may be disposed of after 30 days.

Manatee Technical College and the School District of Manatee County are not responsible for lost, stolen, or broken items while on campus.

Parking

All student-driven vehicles must have a parking tag that can be obtained from the MTC Outfitters store on the Main Campus or from the front desk in the Conard Building at East Campus. Students must have a valid driver's license to be issued a parking permit. The cost is part of the administrative fee; the tag must always be displayed on the vehicle. No skateboards or hoverboards are allowed on campus. Manatee Technical College nor the School District of Manatee County is responsible for damage or theft to cars, trucks, bicycles, or motorcycles, etc., or their contents. Do not park in visitor spots or in disabled parking unless you are a visitor or have the proper permit.

Searches and Seizures

You, your locker, vehicle, purse, backpack, and other personal possessions may be searched if there is a reasonable belief (suspicion) that any of them contain drugs, weapons, contraband, or other items not permitted on campus. If you refuse to consent to a legal search while on school property or under the jurisdiction of school personnel, administrative action may be taken that would be consistent with possessing any unauthorized or illegal items you were suspected of carrying. Running or fleeing from staff so as to prevent a justified search may also be grounds for similar administrative action. Trained sniff-screening dogs are allowed in the schools to prevent drugs and weapons at school. Routine checks by the dogs are not considered a search; however, an alert by the dog gives reasonable suspicion for a search. Dogs may not check students themselves to determine probable cause for a search. The use of trained dogs is a safety precaution to provide you with a safe school in which to learn. Metal detectors may be used on campus.

Student Discipline

For a detailed description of Student Discipline, you can locate the School District of Manatee County Code of Student Conduct on the District website at www.manateeschools.net. Click on "Parents and Students" then "Student Code of Conduct."

FAILURE TO REVIEW THE STUDENT CODE OF CONDUCT WILL NOT RELIEVE A STUDENT (OR THE PARENT/ GUARDIAN) OF THE RESPONSIBILITY FOR COMPLIANCE WITH THE CODE OR ACCOUNTABILITY FOR LOSS OR DAMAGE TO SCHOOL DISTRICT OF MANATEE COUNTY PROPERTY. BY ATTENDING MTC, YOU AGREE TO ABIDE BY THIS HANDBOOK.

Disciplinary infractions and the responses to them are divided into four levels. Each level

represents progressively more serious infractions beginning with Level 1, petty acts of misconduct, culminating in Level 4 offenses, the most serious threats to safety. Corrective responses to infractions become progressively more severe as one moves upward in the levels of misconduct. It is the administrator's or their designee's responsibility to determine the level of the offense that has been committed and the appropriate response.

In certain circumstances, a combination of corrective measures may be appropriate. **It is important to understand that certain programs might have different and more severe corrective measures based on program guidelines. These guidelines will be explained to students when enrolled in the programs.**

LEVEL 1 - Disciplinary Infractions and Administrative Actions

Infractions	Administrative Actions
• Disrespect for Others • Disruptive behavior • Dress Code Violation • Failure to properly display student ID (1st Offense) • Horseplay • Inappropriate Behavior (minor) • Medication Policy Violation (Over the Counter or legitimate prescription) – possession or use only • Tardy to Class • Technology – Inappropriate Use or unauthorized use • Violation of Attendance Procedures	• Counseling and redirection • Verbal reprimand • Return of property, payment for same or restitution for damages • Performance Improvement Plan • Suspension after Multiple Infractions

LEVEL 2 - Disciplinary Infractions and Administrative Actions

Infractions	Administrative Actions
• Aggression, Non-Physical • Bullying - 1st Offense • Cheating or Plagiarism • Contraband – Possession • Defiance • Disrespect to Staff or Authority • Endangerment • Harassment - 1st Offense • Inappropriate Behavior (major) • Possession of E-Cigarette/Vape • Theft (Less than $750) **(LE-Optional)** • Tobacco (Possession/Use if under the age 18) **(S) (LE-Optional)** • Tobacco (Possession/Use if 18 years of age or older) • Vandalism (under $1,000) (**LE – Optional**)	• Performance Improvement Plan • Confiscation of unauthorized materials • Suspension from the college** • Return of property, payment for same, or restitution for damages • Temporary or permanent removal from extracurricular/co-curricular program or activity such as a field trip, graduation or other event

**** FS 1006.09(1)(b) Written notification, within 24 hours, by U.S. Mail**
(LE) Notify Law Enforcement
(S) SESIR Report to Florida Department of Education

LEVEL 3 - Disciplinary Infractions and Administrative Actions

Infractions	Administrative Actions
• Aggression, Physical • Alcohol Possession or Use or distribution **(S) (LE-Optional)** • Bullying – Repeated **(S) (LE- Optional)** • Contraband • Dating Violence or Abuse • Drugs – Poss./use **(S) (LE- Optional)** • Fighting • Gang Related Activity • Harassment (repeated) **(S) (LE)** • Hazing • Other Serious Misconduct • Sexting **(LE-Optional) (DCF-Optional)** • Sexual Harassment **(S) (LE) (DCF)** • Sexual Other **(S) (LE) (DCF)** • Theft (over $750) **(S) (LE)** • Trespassing **(S) (LE)** • Vandalism under $1,000 **(LE-Optional)**	• Performance Improvement Plan • Suspension from the college** • Temporary or permanent removal from extracurricular/co-curricular program or activity • Return of property, payment for same, or restitution for damages • Confiscation of unauthorized materials • Recommendation for Expulsion/Withdrawal

**** FS 1006.09 Written notification, within 24 hours, by U.S.Mail**
(LE) Notify Law Enforcement
(S) SESIR Report to Florida Department of Education
(≠) Report to Law Enforcement and/or SESIR if original, Department of Children and Families (DCF).

LEVEL 4 - Disciplinary Infractions and Administrative Actions

Infractions	Administrative Actions
• Arson **(S) (LE)** • Battery **(S) (LE)** • Disruption on Campus (**S) (LE)** • Drugs, distribution **(S) (LE)** • False Accusation • Fighting **(S) (LE-Optional)** • Other Major **(S) (LE – Optional)** • Physical Attack **(S) (LE – Optional)** • Robbery **(S) (LE)** • Sexual Assault **(S) (LE)** • Sexual Battery **(S) (LE) (DCF)** • Threat **(S) (LE)** • Weapon-like contraband possession • Weapons – Possession or Use of **(S) (LE) (LE-Optional)**	• Suspension from the college** • Extended suspension ** • Recommendation for Expulsion /Withdrawal

**** FS 1006.09(1)(b) Written notification, within 24 hours, by U.S Mail**
(LE) Notify Law Enforcement (S) SESIR Report to Florida Department of Education
(≠) Report to Law Enforcement and/or SESIR if original infraction is reportable Notify Department of Children & Families

Talent/Participant Release

The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99) is a Federal law that protects the privacy of student education records. The law applies to all schools that receive funds under an applicable program of the U.S. Department of Education. FERPA requires that the School District of Manatee County, with certain exceptions, obtain written parental consent prior to the disclosure of personally identifiable information from a child's education records. However, the District may disclose appropriately designated "directory information" without written consent, unless the parent has advised the District to the contrary in accordance with District procedures. The primary purpose of directory information is to allow the School District to include this type of information from education records in certain publications. Examples include but are not limited to:

- Advertisements
- Press Releases
- Honor Roll or other lists.
- Graduation programs; and
- SkillsUSA, HOSA, Honor Societies, activity sheets.
- Directory information, which is information generally not considered harmful or an invasion of privacy if released, can also be disclosed to outside organizations without a parent's prior written consent.
- Outside organizations include, but are not limited to, companies that manufacture class rings or publish yearbooks and law enforcement agencies.

If you are over the age of 18 and object, you must object in writing to your instructor who will inform Manatee Technical College Administration.

If parents of a minor do not want the School District to disclose directory information from their child's education records without prior written consent, they must notify the District in writing by September 15th of each year or within 30 days of receiving this annual notice. The School District has designated the following information as directory information:

- Student's name.
- Electronic mail address.
- Photograph or other likeness.
- Date and place of birth.
- Major field of study.

- Dates of attendance.
- Grade level.
- Participation in officially recognized activities.
- Degrees, honors, and awards received.
- The most recent school attended.

NOTE: Objecting to the release of directory information may result in your name, photograph, video/audio and other directory information being excluded from publications and press releases. Both parents have a right to see the school records of their child unless there is a certified copy of a court order on file at the school that specifically denies the right to access school records. Copies of school records are available for a minimal copying charge. If you have any questions about these rights, please contact your school office.

Uniforms

MTC has a program-specific uniform policy. All students are required to wear their program's uniform shirts (and pants, and specific shoes, if required). Refer to individual Program Guidelines for exact details, including program-specific information regarding hair, makeup, and jewelry.

Video Cameras on Campus

Video surveillance is in use on each campus.

Weapons and Firearms

According to Florida Statute 790.115(2)(a) students will not possess any firearm, destructive device, or other weapon as defined in F.S. 790.001(13). Withdrawal from the program is required, even if you brought the firearm or weapon for self-defense. The Director or designee may give permission to utilize a gun or weapon while on campus or at a school function when the gun or weapon is part of the curriculum of the MTC Law Enforcement program drills and at the firing ranges.

NOTE: Per F.S. 790.115, the School District of Manatee County strictly prohibits any firearms from being stored in student vehicles parked on any school grounds or at any school-sponsored event. Any violation is immediately reported to law enforcement.

If you bring weapon-like contraband to school, to any school function, or onto any school sponsored transportation, or if you use any non-weapon as a weapon to threaten or injure others, you will be withdrawn from your program and reported to law enforcement.

STUDENT SUPPORT

Equity, Diversity, and Inclusion Policy

The School District will ensure equal opportunity and access in relation to all stakeholders: students, families, and staff within the School District community, by valuing, acknowledging, recognizing, and celebrating everyone in our school system. We are committed to inspiring our school community to be accepting, open-minded, and willing to learn from individuals from various backgrounds.

The School District has adopted policies and procedures that promote diverse and equitable access for all stakeholders: students, families, and staff within the School District community regardless of race, color, national or ethnic origin, language, culture, gender, sex, gender identity, gender expression, sexual orientation, religious and spiritual beliefs, age (except as authorized by law), political beliefs, marital status, handicapping condition(s), social and family background (collectively protected characteristics), or physical and learning abilities.

https://go.boarddocs.com/fl/mancofl/Board.nsf/Public# (po9142)

Freedom of Expression

The free expression of student opinion is an important part of education in a democratic republic. A student's verbal and written expression of private opinion on college premises is to be encouraged if it does not disrupt the educational process or interfere with the rights of others.

Distribution of written material, oral expression, or any other expressive activity (including the wearing of symbols, clothing, hairstyle, or other personal effects) may be restricted where a disruption of the educational process is likely to result or does result from such activity. Disruption includes:

- Inability to conduct classes or school activities, or inability to move students to/from class or other activities.
- Breakdown of student order.
- Widespread shouting or boisterous conduct.
- Physical violence, fighting, or harassment of any kind among students.
- Intimidation, harassment, or other verbal conduct (including swearing, disrespectful or insulting speech to students, teachers, administrators, or college personnel) creating a hostile educational environment.

- Defamation or untrue statements.
- Statements that attack ethnic, religious, gender, or racial groups, or that tend to provoke a physical response, including gang symbols or apparel, insults, or other fighting words that could reasonably be anticipated to provoke a physical or otherwise disruptive response will result in suspension or possible withdrawal.
- Student participation in a boycott, sit-in, stand-in, walk-out or similar activity.
- Speech encouraging disobedience of college rules or health and safety standards (such as apparel advertising alcohol, drugs, tobacco, etc.)
- Official college publications (such as our Program Guide or any other publication) and student expression that occurs under circumstances where it is sponsored or endorsed by the college (such as speech at student assemblies or dramatic productions) are not private speech of students. Rather, they are public communicative activities of the college, over which the college retains control to the extent permitted by the First Amendment and state statutes. Such speech shall be subject to regulation not only under the standards set forth in the paragraph above but also for any other legitimate educational reasons as determined by the college. Students who violate the standards for verbal and written expression shall be subject to corrective action or disciplinary action, up to and including suspension or being withdrawn.

Prohibition of Discrimination and Title IX

Manatee Technical College (MTC) is part of the School District of Manatee County. The School Board does not discriminate on the basis of race, color, ethnicity, religion, national origin, sex (including sexual orientation, transgender status, or gender identity), disability (including HIV, AIDS, or sickle cell trait), pregnancy, marital status, age (except as authorized by law), ancestry, genetic information, which are classes protected by State and/or Federal law (collectively, "protected classes") in its programs and activities, including employment opportunities. It is the legal obligation and the policy of the Board to employ only those persons who are best qualified, with or without reasonable accommodations. The Superintendent shall appoint a compliance officer whose responsibility it will be to require that Federal and State regulations are complied with and that any inquiries, or complaints are dealt with promptly in accordance with the law. S/He shall also require that proper notice of nondiscrimination for Title II, Title VI, and Title VII of the Civil Rights Act of 1964, Title IX of the Education Amendment Act of 1972, Section 504 of the Rehabilitation Act of 1973, and the Age Discrimination in Employment Act will be provided to staff members and the public. Any sections of the District's collectively bargained negotiated agreements dealing with hiring and promotion will contain a statement of nondiscrimination similar

to that in the Board's statement above.

Please see the following link for contact information www.manateeschools.net/titleix

Student Clubs / Activities

HOSA-Future Health Professionals

HOSA-Future Health Professionals is a global student-led career and technical organization endorsed by the U.S. Department of Education and the Health Science Education Division of the Association for Career and Technical Education (ACTE). The mission of HOSA is to empower HOSA-Future Health Professionals to become leaders in the global health community through education, collaboration, and experience. Its purpose is to develop leadership and technical HOSA skill competencies through a program of motivation, awareness, and recognition, which is an integral part of the Health Science Education instructional program. HOSA provides opportunities for students to develop, practice and refine their technical, leadership, and teamwork skills to achieve a seamless transition from education to a health care career. The MTC postsecondary/collegiate chapter is open to any student enrolled in a postsecondary health science program during the current school year.

National Technical Honor Society

The National Technical Honor Society is an honor organization for students who achieve outstanding success in vocational-technical education. It is America's foremost scholastic honor for excellence in workforce education. Fewer than two percent of America's secondary and postsecondary students are nominated for membership into this prestigious organization. Students are nominated by their instructors and a ceremony is held bi-annually to induct new members.

SkillsUSA

SkillsUSA is a national career and technical student organization that serves trade, industrial, and technical students, and instructors. SkillsUSA is dedicated to developing a well-rounded education by enhancing leadership, citizenship, safety, and skill training. Members compete on regional, state, and national levels in their skill areas as well as leadership and occupationally related contest areas. The instructors at Manatee Technical College support and encourage participation in this student organization.

National Adult Education Honor Society

The National Adult Education Honor Society is a national organization providing "meaningful recognition to deserving adult education students, to improve student employment opportunities, to develop student ambassadors for local adult education programs and to create adult education awareness with school administrators and state legislators." Students are nominated by their instructors "based on dependable attendance, a cooperative attitude, and work ethic."

Student Grievances

All students are entitled to due process. If you believe you have been treated unfairly, you can expect that your grievance will be settled in a timely and fair manner.

1. When initiating a grievance, the student should first make every reasonable effort to resolve the issue with the instructor or staff member concerned.
2. If the situation cannot be resolved, the student should see his or her career counselor, or program director to discuss the grievance. During this meeting, the counselor/director/coordinator will assist the student in documenting the grievance, the actions that need to be taken towards resolution, and the results of those actions taken.
3. If a resolution could not be reached, the student will make an appointment with the campus Assistant Director. During this meeting, the Career Counselor can be present as the student's advocate. All further actions taken and the results of those actions must also be documented. If a resolution is not reached by this point, the Assistant Director will organize a Grievance Hearing that consists of a non-partisan group that will review all the documentation compiled. They will then separately discuss the grievance with the student and the instructor/staff member. The members of the group will then discuss the findings and arrive at a mutually agreed upon resolution. This resolution will be presented separately to the student and then to the instructor/staff member. If the student is not satisfied with the Grievance Hearing resolution, the next step is to:

4. Make an appointment to meet with the MTC Director. All previously collected documentation, including the resolutions derived from the Grievance Hearing, will be forwarded to the MTC Director for review prior to the meeting with the student. If resolution cannot be reached at the college level, the student may:
5. Seek resolution at the district level from the following individuals in the following order: Executive Director of Adult, Career and Technical Education; Deputy Superintendent of Operations; Superintendent of Schools; and finally, the School Board of Manatee County.
6. If the issue cannot be resolved at the district level, the student may contact the Florida Division of Career, Technical & Adult Education (DCAE) http://www.fldoe.org/academics/career-adult-edu/division-directory.stml.
7. If you believe that your complaint has not been addressed satisfactorily, after exhausting all Manatee Technical College's complaint or grievance procedures, you may contact for additional information/guidance: Council on Occupational Education 7840 Roswell Road, Building 300, Suite 325, Atlanta, GA 30350 Phone: (800) 917-2081 FAX: (770) 396-3790 http://www.council.org

Where To Go For Help

MTCdashboard.net

For your class schedule, grades, assignments, financial balance, financial aid, academic advising notes, to find your advisor's name, view items you need to submit or outstanding fees, update your personal information, apply for graduation or to check your application status, visit: **MTCdashboard.net**

References

Student Calendar and Maps

Calendar 2023-24 Manatee Technical College

July 2023

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					0/0

August 2023

Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8;6.5	9;13	10;19.5	11;326	12
13	14;32.5	15;39	16;45.5	17;52	18;58.5	19
20	21;65	22;71.5	23;78	24;984.5	25;91	26
27	28;97.5	29;104	30;110.5	31;117		
						18/23

September 2023

Su	M	Tu	W	Th	F	Sa
					1;123.5	2
3	4	5;130	6;136.5	7;143	8;149.5	9
10	11;156	12;162.5	13;169	14;75.5	15;182	16
17	18;188.5	19;195	20;201.5	21;208	22;214.5	23
24	25;221	26;227.5	27;234	28;240.5	29;247	30
						20/20

October 2023

Su	M	Tu	W	Th	F	Sa
1	2;253.5	3;260	4;266.5	5;273	6;279.5	7
8	9;286	10;292.5	11;299	12;305.5	13	14
15	16;312	17;318.5	18;325	19;331.5	20;338	21
22	23;344.5	24;351	25;357.5	26;364	27;370.5	28
29	30;377	31;383.5				21/22

November 2023

Su	M	Tu	W	Th	F	Sa
			1;390	2;396.5	3;403	4
5	6;409.5	7;416	8;422.5	9;429	10	11
12	13;435.5	14;442	15;448.5	16;455	17;461.5	18
19	20	21	22	23	24	25
26	27;468	28;474.5	29;481	30;487.5		
						16/16

December 2023

Su	M	Tu	W	Th	F	Sa
					1;494	2
3	4;500.5	5;507	6;513.5	7;520	8;526.5	9
10	11;533	12;539.5	13;546	14;552.5	15;559	16
17	18;565.5	19;572	20;578.5	21;585	22	23
24	25	26	27	28	29	30
31						15/15

January 2024

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9;591.5	10;598	11;604.5	12;611	13
14	15	16;617.5	17;624	18;630.5	19;637	20
21	22;643.5	23;650	24;656.5	25;663	26;669.5	27
28	29;676	30;682.5	31;689			16/18

February 2024

Su	M	Tu	W	Th	F	Sa
				1;695.5	2;702	3
4	5;708.5	6;715	7;721.5	8;728	9;734.5	10
11	12;741	13;747.5	14;754	15;760.5	16;767	17
18	19	20;773.5	21;780	22;786.5	23;793	24
25	26;799.5	27;806	28;812.5	29;819		
						20/20

March 2024

Su	M	Tu	W	Th	F	Sa
					1;825.5	2
3	4;832	5;838.5	6;845	7;851.5	8;858	9
10	11;864.5	12;871	13;877.5	14;884	15	16
17	18;890.5	19;897	20;903.5	21;910	28;916.5	23
24	25	26	27	28	29	30
31						15/15

April 2024

Su	M	Tu	W	Th	F	Sa
	1;923	2;929.5	3;936	4;942.5	5;949	6
7	8;955.5	9;962	10;968.5	11;975	12;981.5	13
14	15;988	16;994.5	17;1001	18;1007.5	19;1014	20
21	22;1020.5	23;1027	24;1033.5	25;1040	26;1046.5	27
28	29;1053	30;1059.5				22/22

May 2024

Su	M	Tu	W	Th	F	Sa
			1;1066	2;1072.5	3;1079	4
5	6;1085.5	7;1092	8;1098.5	9;1105	10;1111.5	11
12	13;1118	14;1124.5	15;1131	16;1137.5	17;1144	18
19	20;1150.5	21;1157	22;1163.5	23;1170	24;1176.5	25
26	27	28;1183	29;1189.5	30;1196	31;1202.5	
						22/22

June 2024

Su	M	Tu	W	Th	F	Sa
						1
2	3;1209	4;1215.5	5;1222	6;1228.5	7	8
9	10;1235	11;1241.5	12;1248	13;1254.5	14	15
16	17;1261	18;1267.5	19	20;1274	21;1280.5	22
23	24;1287	25;1293.5	26;1300	27	28	29
30						15/16

Date	Event or Holiday
4-Jul	No school, Independence Day
Aug 1,4,7	Teacher Workdays
Aug 2-3	Teacher Inservice Days
8-Aug	First Day MTC Students
10-Aug	First Day HS Students
4-Sep	No school, Labor Day
12-Oct	Last Day Qtr 1 HS
13-Oct	Record Day
18-Oct	Last Day Qtr. 1 MTC
1-Nov	HS Early Release
10-Nov	No school, Veterans' Day
20-24-Nov	No school, Fall Break
Dec 19-21	HS Early Release
21-Dec	Last Day of Sem HS
Dec 22 Jan 4	No school, Winter Break
5-Jan	Record Day
8-Jan	Teacher Inservice Day
15-Jan	No school, MLK Day
23-Jan	Last Day Sem. 1 (Qtr.2) MTC
1 Feb	Winter Graduation
19-Feb	No school, Presidents' Day
6-Mar	HS Early Release
14-Mar	Last Day Qtr 3 HS
15-Mar	Record Day
25-29-Mar	Spring Break
11-Apr	Last Day Qtr. 3 MTC
22-24 May	HS Early Release
27-May	No school, Memorial Day
19-Jun	No School, Juneteenth
26-Jun	Last Day of Sem. 2 (Qtr. 4) MTC
27 Jun	Record Day/Graduation

Revised Mar 2023 (Juneteenth added)

July Summer Session

Evening Manatee Technical College Main Campus

2023-2024

July 2023

Su	M	Tu	W	Th	F	Sa
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August 2023

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September 2023

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October 2023

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November 2023

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January 2024

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February 2024

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March 2024

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April 2024

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May 2024

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June 2024

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Blue = Classes
Red = No Classes
Yellow = Record Day/Inservice Day **No Classes**

Date	Event
Aug 8:	First Day of Evening Classes
Sept 4:	No School, Labor Day
Oct. 13	No School, Record Day
Nov 10:	No School Veterans' Day
Nov 20-24 :	No School, Fall Break
Dec 22-Jan 4:	No School, Winter Break
Jan 5:	No School, Record Day
Jan 8:	No School, Inservice Day
Jan 15:	No School, MLK Day
Feb 19:	No School, Presidents' Day
Mar 15:	No School, Record Day
Mar 25-29	No School, Spring Break
May 27:	No School, Memorial Day
June 19:	No School, Juneteenth
June 27:	No School, Record Day/Graduation

Revised Jan 2022

http://www.vertex42.com/calendars/

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Calendar 2023-24

Manatee Technical College-Adult Education

July 2023

Su	M	Tu	W	Th	F	Sa
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August 2023

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September 2023

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October 2023

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November 2023

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December 2023

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January 2024

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February 2024

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March 2024

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April 2024

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28	29	30				

May 2024

Su	M	Tu	W	Th	F	Sa
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June 2024

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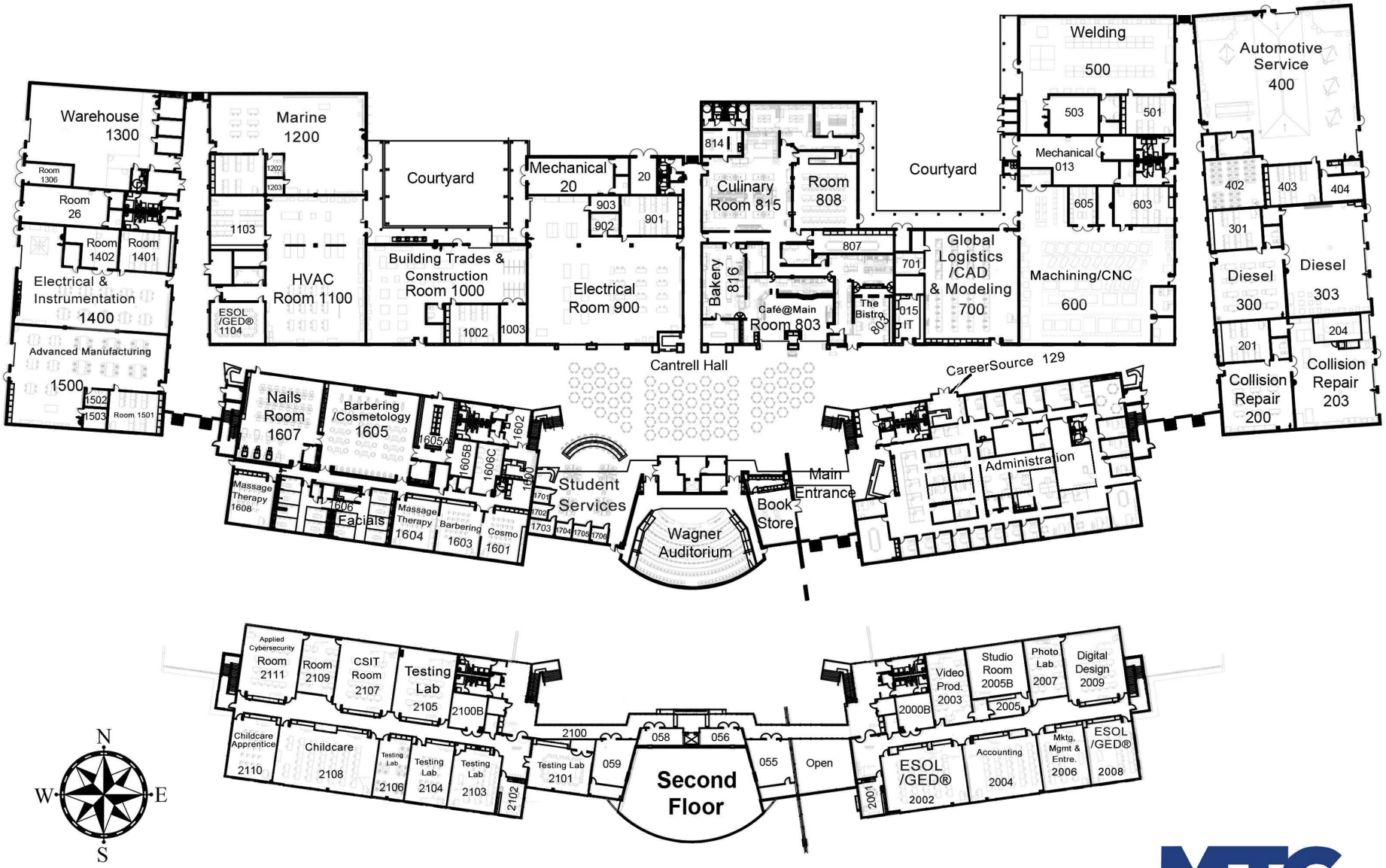
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Date	Event or Holiday
4-Sep	No school, Labor Day
5-Sep	1st Semester start date
23-Oct	Mid-semester start date
10-Nov	No school, Veterans' Day
20-24-Nov	No school, Fall Break
21-Dec	Last Day Semester 1
22-Dec-4-Jan	No school, Winter Break
15-Jan	No school, MLK Day
29-Jan	2nd Semester start date
1-Feb	Winter Graduation
19-Feb	No school, Presidents' Day
25-29-Mar	Spring Break
1-Apr	Mid-semester start date
24-May	Last Day Semester 2
27-Jun	Spring Graduation

Created Jan 2023



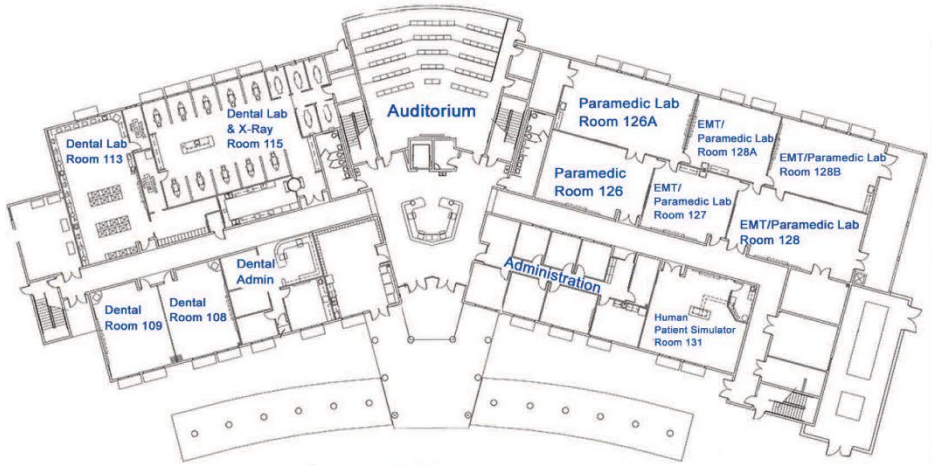
Main Campus Map | 6305 State Road 70 East | Bradenton, FL 34203

941.751.7900 | ManateeTech.edu

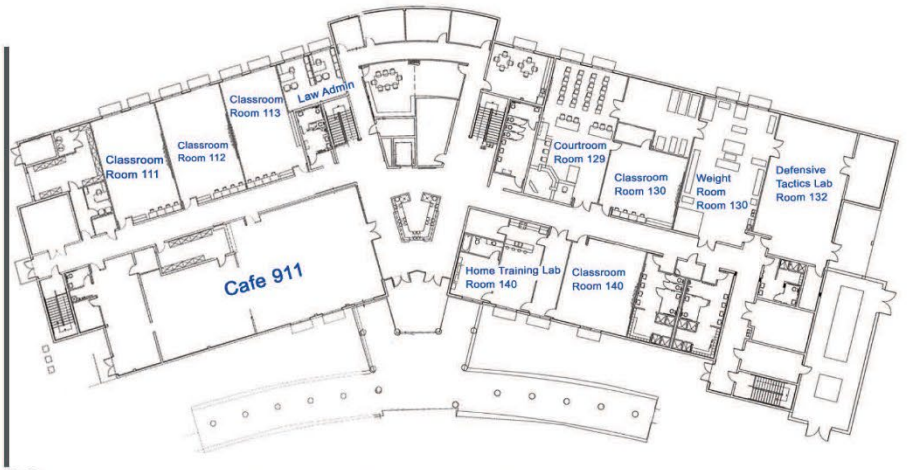
MANATEE TECHNICAL COLLEGE

The School Board does not discriminate on the basis of race, color, ethnicity, religion, national origin, sex (including sexual orientation, transgender status, or gender identity), disability (including HIV, AIDS, or sickle cell trait), pregnancy, marital status, age (except as authorized by law), ancestry, genetic information, which are classes protected by State and/or Federal law (collectively, "protected classes") in its programs and activities, including employment opportunities. Equal access to facilities is also provided to the Boy Scouts and other patriotic youth groups, as required by the Boy Scouts of America Equal Access Act. It is the legal obligation and the policy of the Board to employ only those persons who are best qualified, with or without reasonable accommodations. The Superintendent shall appoint a compliance officer whose responsibility it will be to require that Federal and State regulations are complied with and that any inquires or complaints are dealt with promptly in accordance with law. S/He shall also require that proper notice of nondiscrimination for Title II, Title VI, and Title VII of the Civil Rights Act of 1964, Title IX of the Education Amendment Act of 1972, Section 504 of the Rehabilitation Act of 1973, and the Age Discrimination in Employment Act will be provided to staff members and the general public. Any sections of the District's collectively-bargained negotiated agreements dealing with hiring and promotion will contain a statement of nondiscrimination similar to that in the Board's statement above.

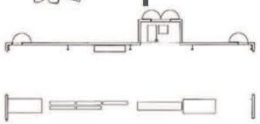
1/14/22



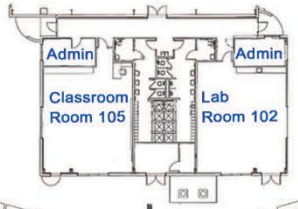
Conard Building First Floor

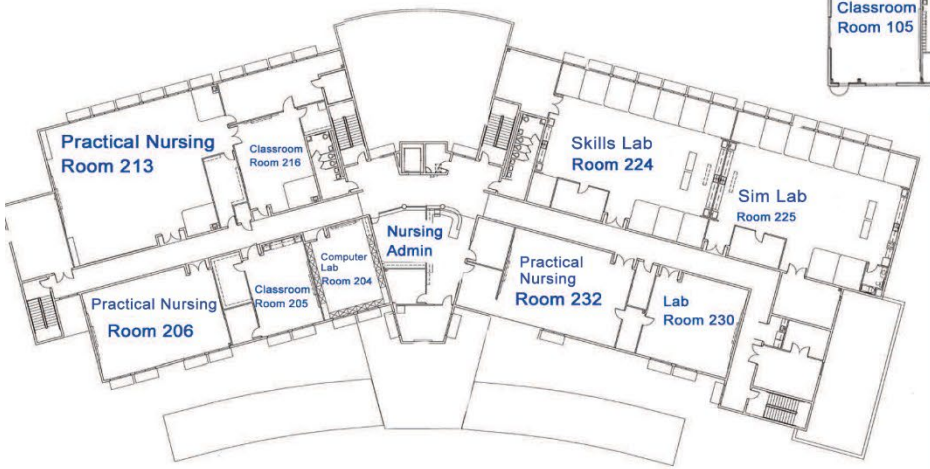


Wells Building First Floor

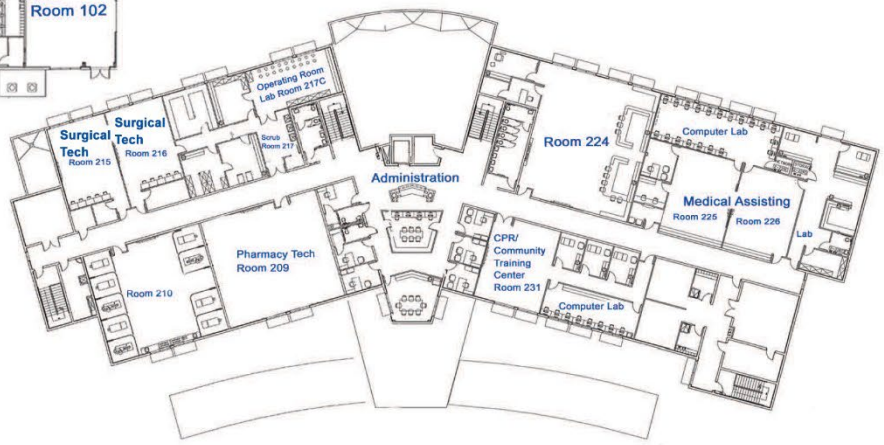


Fire Academy Building





Conard Building Second Floor



Wells Building Second Floor

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MTC MANATEE TECHNICAL COLLEGE

3/22


SCHOOL DISTRICT OF
A Tradition
of Excellence
MANATEE COUNTY, FLORIDA

AGENDA ITEM NO. 10.7

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of the New Affiliation Agreement Between the School Board of Manatee County and All About Kids Pediatric Dentistry for Clinical Experience for Manatee Technical College (MTC) Dental Assisting Students for the 2023-2026 School Years, No Financial Impact

Executive Summary
The School Board has, over the years, contracted with providers for clinical experience and/or on-the-job training for district students.

In order for the students to participate in this type of clinical or on-the-job experience, it is necessary for the participating office to sign an agreement with the School District. The opportunity to receive this type of clinical experience is a great advantage to our students. Not only do they obtain a valuable hands-on learning experience, but also placements resulting in permanent jobs for the students after they finish their training.

A copy of the agreement is attached for review.

Clinical Providers for Dental Assisting: All About Kids Pediatric Dentistry

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready For Life | Goal 9
Advance career-centered programs across the District to provide quality post-high school education and employment opportunities

Recommendation
The Superintendent recommends approval of the new affiliation agreement between the School Board of Manatee County and All About Kids Pediatric Dentistry for clinical experience for Manatee Technical College (MTC) Dental Assisting students for the 2023-2026 school years, no financial impact.

Financial Impact
There is no financial impact.

Contact
Submitting Department: Adult, Career and Technical Education
Initiated by: Dr. Paul Gansemer

Attachments:
Affiliation Agreement MTC Dental All About Kids Pediatric Dentistry, Board Date 072523

The School Board of Manatee County
d/b/a Manatee Technical College
Affiliation Agreement for Clinical Practice

AGREEMENT for affiliation with All About Kids Pediatric Dentistry

Address: 1882 59th Street West Bradenton, FL 34209

This agreement is made this 25th day of July 2023, between the School Board of Manatee County, Florida, d/b/a Manatee Technical College (hereafter called the School) and All About Kids Pediatric Dentistry (hereafter called the Affiliating Site).

WHEREAS, it is of mutual interest and benefit that the students enrolled in the Manatee Technical College Health Science Program are provided the opportunity and benefit of the educational facilities of All About Kids Pediatric Dentistry for clinical experience.

NOW, THEREFORE, in consideration of the premises, which are hereby deemed to be incorporated into this Agreement as an integral part hereof and not mere recital hereto, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Affiliating Site, the Health Science program, and the School hereby agree as follows:

RESPONSIBILITIES OF THE SCHOOL: The School shall perform all of the following duties and obligations with due diligence, due care and in good faith:

Provision to Provide Educational Services: The School shall provide to the Affiliating Site Health Science Education students who have demonstrated a basic level of proficiency and ability to perform technical skills as required by their specific program. School personnel shall also provide the requisite instruction, supervision and guidance required in this phase of the program. The School will assign a program coordinator to make periodic coordinating visits to the Affiliating Site. The program coordinator shall, upon request, provide evidence of all initial and periodic reasonable background checks, health screens and drug tests that are conducted or obtained by, or are verified as acceptable to Affiliating Site. The School program coordinator will collaborate with assigned site personnel to ensure that students meet identified curriculum competencies, and has the authority--*after consultation with the Affiliating Site*--to discontinue the training of any student if deemed appropriate. The student, when in training at the Affiliating Site, will at all times be under the direct supervision of assigned personnel at the Affiliating Site, and that person(s) will complete the student evaluation record (efficiency rating) in collaboration with the School program coordinator.

Non Discrimination: Neither the School nor its personnel shall discriminate against any patient or other person on the basis of sex, sexual preference, race, creed, color, age, national origin or disability.

Patient Records: The School shall ensure that all required patient records relating to the educational services rendered by its personnel and students are prepared and maintained in accordance with applicable Florida and Federal law and any other requirements that may be imposed by Affiliating Site or any applicable Payor. All such records shall be delivered to and maintained by and in accordance with its

policies and procedures. The School shall ensure that its personnel and students at all times maintain the confidentiality of medical records in accordance with applicable laws and regulations.

Incident/Injury Reporting: The School shall be responsible for advising its personnel and students to report any incident/injury that occurs during the performance of any services by such personnel or students under this Agreement or that is witnessed as having occurred on the property of the Affiliating Site. The Affiliating Site shall be responsible for implementing the post-exposure protocol in Exhibit A. Neither the School, the program, its personnel, nor the Affiliating Site shall be responsible for any medical care, counseling or other necessary follow up as a consequence of such incident/injury. The School, its personnel and students shall be responsible for compliance with any State or Federal statutes, regulations, rulings or orders related to safe work practices and environment. The SCHOOL BOARD OF MANATEE COUNTY, the School, and the Affiliating Site will follow the post- exposure evaluation protocols established in Exhibit A.

INSURANCE: During the term of this Agreement and any extension thereof, the School shall maintain, at its own cost and expense, professional liability insurance with minimum coverage of at least $1 million per occurrence and $3 million in the aggregate. If such coverage is pursuant to a claims-made policy, and it is terminated for any reason during the term of this Agreement or during a period of three (3) years after the termination of this Agreement, then the School will obtain and maintain tail or prior acts coverage for a period of three (3) years after termination thereof. In addition, the School agrees to maintain general liability insurance to cover its actions and those of its personnel and Workers' Compensation coverage (in such amounts as may be required by law) for its personnel. Upon request of the Affiliating Site, the School will provide a certificate of insurance verifying coverage, and the School will notify Affiliating Site in writing within two (2) business days of any cancellation or adverse modification of such insurance coverage. If the School fails to obtain or maintain the insurance required hereunder, Affiliating Site at its option may terminate this Agreement.

Affiliating Site shall obtain and maintain professional liability and general liability insurance in the minimum amounts of $1 million per occurrence and $3 million in the aggregate per annum that provides coverage for activities that the Affiliating Site and their employees participate in pursuant to this Agreement. Evidence of professional and general liability insurance coverage shall be provided to School annually unless requested earlier. Affiliating Site shall give School thirty (30) days prior written notice to the extent Affiliating Site has such notice of impending cancellation or termination of such insurance and, upon cancellation or termination thereof, shall immediately notify School. In the event that Affiliating Site maintains claims-made coverage, and Affiliating Site's coverage is terminated within three (3) years of the date on which School ceases to participate or have its Students or Faculty Members participate in Site Activities pursuant to this Agreement, Affiliating Site shall obtain "tail coverage," or other prior acts coverage, if such coverage is available, in the amount stated above until the expiration of three (3) years from the last date on which School, a Student, or a Faculty Member participated in a Site Activity, as contemplated by this Agreement. Failure to secure and maintain the insurance coverage required by this Section shall constitute a material default and the Agreement may be terminated by School.

RESPONSIBILITIES OF HEALTH CARE FACILITY (Affiliating Site) The Affiliating Site shall perform all of the following duties and obligations with due diligence, care, and in good faith.

1. The personnel of the Affiliating Site will recognize the student as a participant in an educational program, and will be willing to cooperate as appropriate to make arrangements for teaching situations for the student that will contribute to his growth and development of skills.

2. The Affiliating Site shall certify to the School that it is licensed and fully accredited by an appropriate accrediting body and that the individual responsible for direction of the student is licensed/certified in the State of Florida.

3. Students shall not receive compensation for their participation in the above educational experiences.

4. Adequate time will be allowed for orientation of the student to the Affiliating Site.

5. The student, when in training at the Affiliating Site, will at all times be under the direct supervision by designated personnel who is/are licensed/certified by the State of Florida.

6. Assignments in the Affiliating Site at no time will exceed that which permits good care for patients/clients, exceeds state statutes, ratios or guidelines, and good learning practice. It is recognized that the assignments may vary with the ability of the student and the conditions of the site.

7. At the end of the clinical experience, an evaluation will be completed for each student in terms of his personal characteristics, knowledge and performance of skills. The evaluation report will be developed-- in collaboration with the School coordinator-- by a designated person who has direct knowledge of the student's performance in the area in which the student gains experience.

8. The Affiliating Site will provide the student with emergency medical care (first-aid) in the event of an accident or injury. In the event of accident, injury, or serious illness of the student, the Affiliating Site will ***immediately*** notify the School Assistant Director and the School coordinator. The coordinator will notify the appropriate emergency contact for that student.

9. The student will be subject to the rules and regulations of the Affiliating Site. The Affiliating Site will have the right to discontinue the training of any student on its premises, upon consultation with the School coordinator.

10. The student may be scheduled for assignment during regular operating hours of the Affiliating Site.

Provision of Facilities and Equipment: The Affiliating Site shall provide appropriate space designated by the facility for the educational experience, plus any equipment, expendable supplies and services necessary for the proper operation of the educational experience. In connection with the foregoing, Affiliating Site shall be responsible for compliance by its facility and its personnel with any State or Federal statutes, regulations, rulings or orders related to safe work practices and environment.

Provision of Educational Experience: The Affiliating Site shall have adequate means for educational experiences, including:

- provide opportunities for observational and practice experiences in the patient units and clinics and in other departments
- assist in the orientation of the School personnel and students to the physical facilities, policies, and procedures of the facility, as required;
- allow the School personnel and students, at their own expense, to use cafeteria facilities, if available.
- retain overall responsibilities for quality of patient care;
- the facility shall certify to the School that it is licensed and fully accredited by an appropriate

accrediting body and the individual responsible for direction of the student is licensed in the State of Florida.

INDEPENDENCE OF THE PARTIES; NO CONNECTION TO REFERRALS: In the performance of their separate businesses, it is understood and agreed by Affiliating Site that the School and each shall be, and at all times is, an independent and unrelated entity acting and performing as a separate business. Accordingly, none of the provisions of this Agreement are intended to create, nor shall be deemed or construed to create, any relationship between the School and Affiliating Site other than that of independent entities contracting with each other solely for the purpose of achieving the provisions of this Agreement. The parties hereto shall be considered to be independent, and neither of them, nor any of their respective representatives, employees or agents shall be construed to be the agent, employee, servant or representative of the other.

TERM AND RENEWAL-- TERMINATION:

(a) **Term and Renewal:** This Agreement shall be in effect from the date of the signature of the School Board Chair for a period of three school years, from July 25, 2023 through June 30, 2026, upon which time the School and Affiliating Site have the option, without change to this Agreement, to extend this Agreement for a period of an additional three school years.

(b) **Termination for Cause:** The School Board of Manatee County reserves the right to terminate this contract in whole or in part at any time before the date of completion, in the event it is determined that the Affiliating Site has failed to comply with the conditions of the agreement. The School Board shall promptly notify the Affiliating Site in writing of the determination and the reasons for the termination, together with the effective date of the termination. Payments made to Affiliating Site or recoveries by the School Board under contracts terminated for cause shall be in accordance with the legal rights and liabilities of the parties under the laws of the State of Florida.

(c) Termination for Convenience: Termination of this contract in whole or in part may be made by School District Manatee County when the district determines that the continuation of the contract would not produce beneficial results commensurate with the further expenditure of funds or in furtherance of the goals and directives of the School District of Manatee County. Termination may be initiated within 30 days' notice when Board approval is not required and subject to Board approval when required.

(d) **Effect of Illegality or Reimbursement Changes:** If a legislative body, a court of competent jurisdiction or an administrative agency having authority to regulate any of the parties, holds this Agreement or the obligations to be performed hereunder to be illegal under this Agreement, then the parties agree to negotiate in good faith to amend this Agreement. If necessary, this Agreement shall be deemed suspended until such amendment can be accomplished. Otherwise, the parties agree, for a period of sixty (60) days, to restructure the practical conduct of this contractual arrangement in a manner that will eliminate the illegal or unenforceable aspects hereof.

CONSTRUCTION AND INTERPRETATION

Compliance with Jessica Lunsford Act: The School District of Manatee County and State of Florida, requires all contractors/subcontracts to comply with the Jessica Lunsford Act (JLA) which consists of a level II background screening via fingerprinting. Providers, individuals or entities under contract with the School Board of Manatee County required to go on school grounds when students are present, must comply with the requirements of the law and agree to indemnify and hold harmless the School Board of Manatee County for any claims made against the School Board related to the failure to comply with

Florida Statute Section 1012.465 and Section 1012.32 Florida Statutes. Information on JLA requirements and how to comply can be accessed at:
http://www.manateeschools.net/pages/SDMC/Departments/District_Support_Services/Purchasing/Jessica_Lunsford_Act

Assignment: Neither party may assign any of its rights or obligations hereunder, whether by operation of law or otherwise, without the prior written consent of the other party (not to be unreasonably withheld.) If this matter pertains to a school that becomes a Charter School, this contract may be cancelled by The School Board of Manatee County upon thirty days written notice and The School Board of Manatee County will be released of any and all obligations under this contract.

Third Party Beneficiaries: This agreement constitutes the entire agreement between the parties and supersedes any and all prior agreements, proposals or representations, written or oral, concerning its subject matter. No modification, amendment or waiver of any provision of this agreement will be effective unless in writing and signed by both parties.

Governing Law: This agreement will be governed by the internal laws of the State of Florida, without regard to its conflicts of laws rules. Each party agrees to comply with all applicable laws in the performance of this agreement. All disputes are to be resolved in Manatee County, Florida by binding Arbitration before the American Arbitration Association or other mutually agreed and similar forum. The costs of such dispute will be borne by the individual party.

Relationship of Parties: The parties are independent contractors. This agreement does not create a partnership, franchise, joint venture, agency or employment relationship between the parties. It is expressly acknowledged that the School Board of Manatee County does not direct or control the work or services to be performed, or how to perform such work or services under this agreement.

Indemnification: To the extent permitted by law, affiliating Site with the School Board of Manatee County agrees to defend indemnify and hold harmless The School Board of Manatee County, their agents, employees, officers and Board Members against any and all third-party claims, loses, damages, expenses, or liabilities arising from any action or failure to act with respect to this agreement. When pertaining to a services contract, the Affiliating Site, will obtain at its own cost and expense general liability insurance with minimum coverage amounts of at least one million dollars per occurrence and three million dollars in excess coverage and such insurance will name The School Board of Manatee County, their Board Members and School District Employees as an additional insured. A certificate of insurance will be furnished within ten business days from the execution of this agreement. Failure to provide such insurance allows the School Board of Manatee County, the election to immediately terminate this agreement.

Confidentiality: Confidentiality is subject to the Florida Public Records Act and all Federal, State and Local Statutes, including but not limited to Trademark Protection, Copyright protection, Family Educational Rights and Privacy Act of 1996, Health Insurance Portability and Accountability Act of 1996, Family Medical Leave Act of 1993, Americans with Disabilities Act of 1990, and Genetic Information Non Discrimination Act of 2008.

Sovereign Immunity: The parties acknowledge and agree that the School Board of Manatee County, Florida, as a political subdivision of the State of Florida, is a sovereign entity that is by law immune from suit except to the extent specified in 768.28 of Florida Statutes. No provision of the agreement shall constitute, or be interpreted as, a waiver of sovereign immunity, and all defenses relative to sovereign immunity shall be preserved.

Contact with Students: Unless otherwise specified, the contracting party with The School Board of Manatee County will have no employees or independent contractors, material men, supplier or anyone involved in any manner with projects resulting from this proposal shall have direct or indirect contact with students at project sites. A violation of this provision shall result in immediate termination of the offender and issuance of a trespass notice from the School District. Vendor/Proposer shall be responsible for insuring compliance by all employees, independent contractors and sub-contractors or other persons involved in any manner with projects resulting from this proposal.

Standards of Conduct: The contracting party with The School Board of Manatee County will be held to the same standards of conduct as employees of the School District of Manatee County while conducting business with the District. These standards, as defined in School Board Policies, will apply not only to employees of the vendor, but also to the employees of its sub-contractors

Severability and Waiver: If any provision of this agreement is held to be contrary to law, the provision will be subjected to modification and interpreted so as best to accomplish the objectives of the original provision to the fullest extent permitted by law, and the remaining provisions of this agreement will remain in effect. No failure or delay by either party to exercise a right under this agreement will be a waiver of that right.

Force Majeure: The term "FORCE MAJEURE" means circumstances beyond the reasonable control of a party, (such as acts of God, government restrictions, wars, insurrections, labor disputes, financial insolvency, economic hardship, strife, failure of suppliers, communications or data systems) which delay or prevent the party from performing under the terms of this agreement. Affected performance obligations will be suspended during the duration of the Force Majeure. In the event that the Force Majeure persists more than 90 days, the party may elect to terminate this agreement upon written notice.

Equal Opportunity: The Affiliating Site agrees to comply with the provisions of the Civil Rights Act of 1991, The Civil Rights Act of 1964, and The Americans with Disabilities Act, Age Discrimination in Employment Act, Section 1000.05, Florida Statutes, and The Pregnancy Discrimination Act. Said Affiliating Site further agrees not to discriminate on the basis of race, sex, national origin, religion, handicap, age or marital status.

Federal Debarment & Suspension Certification: This agreement is subject to the requirement by Executive Order 12549, Debarment and Suspension, 7CFR Part 3017.510 and/or 34 CFR Part 85, Section 85.510.

Compliance With Sunshine Act: The Florida Sunshine Law is a series of laws designed to guarantee that the public has access to the public records of governmental bodies in Florida, Fla. Stat. sec. 286.011 et seq, and Fla. Stat. sec. 119.01 et. seq. The Affiliating Site with The School Board of Manatee County hereby acknowledges and agrees to comply with The Florida "Sunshine" Law, including but, not limited to keeping and maintaining all records that relate and/or pertain to the terms of this agreement available for inspection and copying, public records requests, internal audits and for any other informational purpose.

Custodian of Public Records: IF THE AFFILIATING SITE HAS QUESTIONS REGARDING THE APPLICABILITY OF CHAPTER 119, FLORIDA STATUTES, TO THE AFFILIATING SITES DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS MEMORANDUM OF UNDERSTANDING, CONTACT THE CUSTODIAN OF PUBLIC

RECORDS: Public Records Custodian 215 Manatee Avenue W. Bradenton, Florida, 34205 (941) 708-8770 publicrecords@manateeschools.net

School District Policy: In accordance with School Board of Manatee County Policy and Procedures, no contract for providing supplies, equipment or services shall be effected with any individual or business entity in which any member of the School Board of Manatee County or the Superintendent has any financial interest. No contract for goods or services may be made with any business entity in which the Superintendent, Board Member or their spouse or child has an employment relationship or a material interest. No School Board employee may directly or indirectly purchase or recommend for purchase of goods or services from any business organization in which his/her spouse or child has a material interest as defined in F.S. 112.

Compliance with Regulations: Federal, state, county, and local laws, ordinances, rules, and regulations that in any manner affect the items covered herein apply. Lack of knowledge by the proposer will in no way be a cause for relief from responsibility. The proposer shall have in their possession and must provide all applicable insurance, permits, licenses, etc., which may be required by federal, state, or county law to furnish services under the scope of this contract. The successful proposer(s) must not be in violation of any zoning or other ordinances in the performance of this contract.

Safety Standards: All equipment must meet the applicable requirements of the Occupational Safety and Health Act (OSHA) and any standards there under.

Tax Exemptions: When purchasing directly from a supplier the School District of Manatee County, Florida is exempt from Federal Excise, State Sales and Use Taxes. Tax exemption certificates and numbers will be furnished on request.

Other Provisions:

Possession of Firearms: Possession of firearms will not be tolerated on the project or any School District of Manatee County property. No person who has a firearm in their vehicle may park their vehicle on School District property. Furthermore, no person may possess or bring a firearm on School District property. If any employee or independent contractor of the vendor/proposer, or any of its sub-contractors, is found to have brought a firearm on School District property, said employee or independent contractor shall be immediately removed and terminated from the project by the vendor/proposer. If a sub-contractor fails to terminate said employee or independent contractor, the vendor/proposer shall terminate its agreement with the sub-contractor. If the vendor/proposer fails to terminate said employee or independent contractor or fails to terminate the agreement with the sub-contractor who fails to terminate said employee or independent contractor, this agreement may be terminated by the School District of Manatee County. "Firearm" means any weapon (including a starter gun or antique firearm) which will, is designed to, or may readily be converted to expel a projectile by the action of an explosive, the frame or receiver of any such weapon, any destructive devise, or any machine gun. Powder actuated construction nailers and fasteners are excluded from this definition.

Criminal Acts: Employment on the project by the Affiliating Site, or any of its subcontractors, of any employee, or independent contractor, with any prior convictions of any crimes against children, crimes of violence or crimes of moral turpitude will not be tolerated. If it is determined that any person with such criminal history is on the project site, the Affiliating Site agrees to take all steps necessary to remove such person from the project and the property. The School District of Manatee County shall have the right to terminate this agreement if the Affiliating Site does not comply with this provision.

Possession/Use/Under the Influence of Mind Altering Substances: Possession/use and/or being under the influence of any illegal mind altering substances, such as, but not limited to alcohol and/or substances delineated in Chapter 893, Florida Statutes, by Affiliating Site employees or independent contractors or its sub-contractors employees or independent contractors will not be tolerated on School District property. If any employee or independent contractor is found to have brought and/or used or is under the influence of any illegal mind altering substances as described above on School District property, said employee or independent contractor shall be removed and terminated from the project by the Affiliating Site. If a sub-contractor fails to terminate said employee or independent contractor, the Affiliating Site shall terminate its agreement with the sub-contractor. If the Affiliating Site fails to terminate said employee or independent contractor or fails to terminate the agreement with the sub-contractor who fails to terminate said employee or independent contractor, this agreement may be terminated by the School District of Manatee County.

Entire Agreement: This agreement constitutes the entire agreement between the parties and supersedes all prior agreements, proposals or representations, whether written or oral, concerning its subject matter. No modification, amendment, or waiver of any provision of this agreement will be effective unless in writing and signed by both parties. Notice is by writing sent certified mail.

Headings: The headings of the various sections and paragraphs in this Agreement are inserted for the convenience of the parties and shall not affect the meaning, construction or interpretation of this Agreement.

COUNTERPARTS: This Agreement may be executed in one or more counterparts, each of which will be deemed an original and all of which together will constitute one and the same instrument.

IN WITNESS WHEREOF, All About Kids Pediatric Dentistry **and Manatee Technical College have duly executed this Agreement.**

THE SCHOOL DISTRICT OF MANATEE COUNTY

Date_____ By:

Superintendent, School District of Manatee County

Date_____ By:

Chair, School Board of Manatee County

Date_____ By:

General Counsel

Date 6/21/23 By:

(Affiliating Site Authorized Signature)

Title: DENTIST / OWNER

EXHIBIT A

POST - EXPOSURE PROTOCOLS FOR STUDENT EXPOSURES TO BLOODBORNE PATHOGENS AT THE (Affiliating Site)

Student Exposure to Bloodborne Pathogens

In the event a student is exposed to blood or other potentially infectious materials, the (Affiliating Site), business, or governmental entity shall immediately provide the attached ***Notification Letter for Adult Health Occupation Students*** to the exposed student to sign and date. The (Affiliating Site), shall immediately call the Adult Health Occupations Administrator and provide a copy of the signed attached ***Notification Letter for Adult Health Occupation Students*** to them and retain a copy for their records. The (Affiliating Site), shall immediately advise the exposed student to go to their family physician, urgent care facility or hospital emergency room to seek immediate evaluation and treatment. The (Affiliating Site), shall attempt to obtain consent from the source individual to have their blood tested to determine HBV, HCV and HIV infectivity and provide that information to the student through their designated licensed healthcare professional. The (Affiliating Site), shall comply with all federal, state and local regulations related to maintaining medical confidentiality and protection of personal health information. The School District of Manatee County and the (Affiliating Site), are not responsible for the payment of costs related to a student's post-exposure evaluation, prophylaxis, counseling or treatment. The student is responsible for the payment of all costs related to exposure evaluation and treatment.

MANATEE TECHNICAL COLLEGE

East Campus

Health Science Programs
Student Clinical Experience

Dental Assisting

1. All About Kids Pediatric Dentistry

The above new affiliation agreement is based on the School District of Manatee County affiliation agreement template.

Jennifer Gilray, Ed.D.
Assistant Director

School Board of Manatee County

P.O. Box 9069
Bradenton, Florida 34206-9069

Dr. Jason Wysong
SUPERINTENDENT
* * *
215 MANATEE AVENUE WEST
BRADENTON, FL 34205
TELEPHONE (941)708-8770
FAX (941)708-8686

SCHOOL BOARD
*Chad Choate III, CHAIR**
Cindy Spray, Vice Chair
Mary Foreman
Gina Messenger
Richard Tatem

Notification Letter for Adult Health Occupation Student

Date: _____

Instructor: _____ Class: _____

Dear Student:

You, _____, were involved in an incident where you may have been exposed to blood and/or other potentially infectious materials on _____.
(Date)

You must consult with your family physician, urgent-care facility or hospital emergency room for further evaluation and follow-up.

This is a very important health matter and your prompt attention is necessary to avoid any possibility of complications in the future.

Please complete the Adult Health Occupation Student section below. The business entity shall provide a copy of the signed letter to you and a copy to your instructor.

Please call your instructor if you have any questions.

_____
Signature

_____
Health Care Facility

TO BE COMPLETED BY THE ADULT HEALTH OCCUPATION STUDENT

I, _____, acknowledge receipt of this letter.

_____ _____
Adult Health Occupation Student's Signature Date Signed

Rev. 01/12/2022

THE DOCTORS COMPANY

CERTIFICATE OF INSURANCE	Issue Date: 07/07/2022
Effective Date: 09/07/2022	**A Claims-Made Professional Liability Policy**
First Named Insured: **Andre' Lewis DDS** **1882 59th Street W** **Bradenton, FL 34209**	**IMPORTANT NOTICE:** This document is issued as a matter of information and does not confer rights to any recipient. This document is not binding, is not part of the Policy described below, and does not change or extend the coverage provided by that Policy.

Insured: **Andre' Lewis DDS**	
Specialty: **DDS05 - Pediatric Dentistry**	
Policy Number:	Policy Period:
0960156	**From: 09/07/2022 To: 09/07/2023**
Retroactive Date:	Departure Period:
09/07/2011	**From: N/A To: N/A**
The Insured above is: ☒ A Named Insured ☐ A Locum Tenens ☐ An Additional Insured	Agency and Address: **FDA Services, Inc.** **545 John Knox Rd, Ste. 201** **Tallahassee, FL 32303** **(800)877-7597**

LIMITS OF LIABILITY

Claim Limit:	**$1,000,000**
Aggregate Limit:	**$3,000,000**

I. Locum Tenens and Additional Insureds share Limits of Liability with the applicable Named Insured.

II. Photocopies of this document are deemed as valid as the original.

III. The Policy, including Endorsements, determines the coverage provided. Some Claims may not be covered by the terms of the Policy, or may be subject to restrictions such as lower Limits of Liability.

IV. If the Policy, or coverage for any person, is canceled for any reason or if the terms of the Policy are changed, we will notify the First Named Insured (and any additional Named Insureds as required by applicable state law). Coverage is not in effect unless and until all payments are received when due.

V. If a Departure Period is indicated, the Policy will not respond to Probable Claim Events arising from Professional Services Incidents or Review Incidents that take place during the designated period; however, the Policy will respond if we receive a Claim Report during this period.

40.0960156.9.72.8001048

THE DOCTORS COMPANY

A CLAIMS-MADE PROFESSIONAL LIABILITY POLICY

DECLARATIONS PAGE

Policy Number	Policy Period from	Effective Date	to	Expiration Date
0960156	(12:01 A.M. Standard Time at the Principal Address of the First Named Insured)	09/07/2022		09/07/2023

First Named Insured:
Andre' Lewis DDS

Principal Address:
1882 59th Street W
Bradenton, FL 34209

Mailing Address:
1882 59th Street W
Bradenton, FL 34209

Coverage under your policy is subject to the terms and conditions of the Forms and Endorsements listed below:

DEN002S 04/16	**Declarations Page Schedule of Insureds**	**DEN314 09/22**	**CyberGuard Coverage**
DEN101FL 04/16	**Florida Changes**	**BAA 04/16**	**Business Associate Agreement**
DEN313 09/22	**MediGuard Coverage**		

Policy Premium:
Taxes:
Total:

Agency:
FDA Services, Inc.
545 John Knox Rd, Ste. 201
Tallahassee, FL 32303
(800)877-7597

Company:
The Doctors Company
185 Greenwood Road
P.O. Box 2900
Napa, CA 94558-0900
(707)226-0100, (800)421-2368

Date Issued: **07/07/2022**

THIS IS A CLAIMS-MADE POLICY - READ YOUR POLICY CAREFULLY

40.0960156.11.72.8001046



Previous on List Next on List Return to List
Filing History
Fictitious Name Search
Submit

Fictitious Name Detail

Fictitious Name

A.L.L. ABOUT KIDS PEDIATRIC DENTISTRY

Filing Information

Registration Number	G15000095511
Status	ACTIVE
Filed Date	09/16/2015
Expiration Date	12/31/2025
Current Owners	1
County	MANATEE
Total Pages	2
Events Filed	1
FEI/EIN Number	46-4883805

Mailing Address

1882 59TH ST W
BRADENTON, FL 34209-463

Owner Information

ANDRE LEON LEWIS, PA
1882 59TH STREET WEST
BRADENTON, FL 34209
FEI/EIN Number: 46-4883805
Document Number: P14000015663

Document Images

09/16/2015 -- Fictitious Name Filing View image in PDF format

07/09/2020 -- Fictitious Name Renewal Filing View image in PDF format

Previous on List Next on List Return to List
Filing History
Fictitious Name Search
Submit

10/10/2017 -- Amendment	View image in PDF format
02/14/2017 -- ANNUAL REPORT	View image in PDF format
02/03/2016 -- ANNUAL REPORT	View image in PDF format
02/18/2015 -- ANNUAL REPORT	View image in PDF format
02/19/2014 -- Domestic Profit	View image in PDF format

AGENDA ITEM NO. 10.8

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of the Home Education and Private School Dual Enrollment Articulation Agreement with Manatee Technical College (MTC) for the 2023-2024 School Year

Executive Summary
As required by the Florida Department of Education, each school district must have a Home Education and Private School Dual Enrollment Articulation Agreement in place and also have established written policies that operationalize the home education and private school education dual enrollment process within the school district that is available to parents and students. Attached is the 2023-2024 Home Education and Private School Dual Enrollment Articulation Agreement between the home education and private school student and their parents and Manatee Technical College (MTC). This outlines the required specific State Statutes that are applicable to home education and private school dual enrollment. This document will be updated annually and submitted to the Manatee County School Board for approval. This Agreement will formalize our working partnership with the community and workforce here in the Suncoast.

A copy of the 2023-2024 Home Education and Private School Dual Enrollment Articulation Agreement is attached for review.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready For Life | Goal 8
Expand acceleration opportunities for all middle and high school students

Recommendation
The Superintendent recommends approval of the Home Education and Private School Dual Enrollment Articulation Agreement with Manatee Technical College (MTC) for the 2023-2024 school year.

Financial Impact
Financial impact will be determined by the number of students served and the generated revenue from the Florida Department of Education.

Contact
Submitting Department: Adult, Career, and Technical Education
Initiated by: Dr. Paul Gansemer

Attachments:
2023 2024 Home Private Education DE Articulation Agreement

2023-24 Home/Private Education Dual Enrollment

Articulation Agreement

Between the Home Education Student and their parents
or the Private School Education Student and their parents
and

Manatee Technical College

THIS AGREEMENT is entered into by and between the Home Education Student and their parents or the Private School Education Student and their parents, hereafter referred to as the "Home/Private", and Manatee Technical College, hereafter referred to as the "College"; and

WHEREAS, Florida Statutes provides that home education dual enrollment is a curricular option of elective credits toward earning a home school diploma and completing a career certificate program through a district's technical college, and

WHEREAS, Manatee Technical College, a publicly funded postsecondary institution, can provide a variety of high skill, high wage career training program options.

NOW, THEREFORE, BE IT RESOLVED that the Home/Private and the College agree to the following:

The Home/Private Education Articulation Agreement, pursuant to section S.1007.271(13)(b), Florida Statutes (F.S.), requires each postsecondary institution to enter into an agreement with each home education or private school student seeking enrollment in a dual enrollment course and the student's parents. The following are the minimum components required in the agreement:

A. Courses and programs available to dually enrolled home/private education students appear in Exhibit B. Courses and programs may be added, revised, or deleted at any time by the postsecondary institution.

B. The initial and continued eligibility requirements for home/private education student participation, not to exceed those required of other dually enrolled students. An eligible home/private education student must:
    1. Provide proof of enrollment in a home education program/private school, pursuant to S. 1002.41, F.S.
    2. Students are responsible for their own transportation to the college. Students are also responsible to purchase the proper uniform for their program. Home/private education students are **exempt** from the payment of registration, tuition, and laboratory fees.
    3. Sign the home/private education articulation agreement.

Note: While there is no grade point average (GPA) requirement to initially enroll, home/private education students must still present qualifying scores on a common placement test (SAT, ACT, or P.E.R.T.). See Exhibit A below. The postsecondary institution may also establish a postsecondary grade point average for continued participation.

In order to provide comparable dual enrollment programs between home/private education and public-school students, the postsecondary institution may require a determination of the home/private education student grade level prior to entry to the dual enrollment program.

There is no statutory requirement that home/private education students must present a transcript at the time of entry to the dual enrollment program; however, there may be educational benefits to the student for sharing his or her education background.

C. The Florida Department of Education "Statement of Dual Enrollment Transfer Guarantees" is available at http://www.fldoe.org/policy/articulation

D. Section 1007.271(25), F.S. requires that the dual enrollment articulation agreement include services and resources that are available to students with disabilities who register for dual enrollment.

E. Applications for career dual enrollment will be accepted by the College in Spring and Summer for the beginning of the following school year. Mid-term applications will only be accepted on a space available basis and with mutual agreement of the home/private high school principal and College director. S.1007.271 (21)(d), F.S.

F. All students enrolled in career dual enrollment will meet the Basic Skills Requirements as specified in 6A-10.040, F.A.C, and detailed in Exhibit "A".

G. All career dual enrolled students will have the opportunity to achieve at least one industry certification as part of the career program. Programs are listed in Exhibit "B".

H. Only career preparatory courses contained within the state course numbering system and are part of sequence of courses in a program offered through the College which lead to an industry certification, are part of this agreement. New programs/courses meeting this specification can be added to the agreement at any time by agreement of the chief administrative officers of each party. S.1007.271 (21)(c), F.S.

I. Students participating in home/private education dual enrollment will be responsible to meet College rules for registration, attendance, and behavior as specified in the College Student Handbook. S.1007.271 (21)(m), F.S.

J. The College shall be responsive to parent inquiries of their student performance and progress in the home/private education dual enrollment program.

IN WITNESS WHEREOF, the parties have executed, or had their authorized representatives executed, this agreement on the dates written below.

_____

Parent Signature Date

_____

Student Signature Date

_____

MTC Staff Signature Date

Exhibit A – Basic Skills Requirements and Exceptions for Career Dual Enrollment

Requirements:

1. All career dual enrollment students will demonstrate preparedness for postsecondary education by completingan entry-level basic skills examination within the first six (6) weeks after admission into the program. The acceptable exam for this requirement is the Test of Adult Basic Education (TABE).

2. Entrance Testing Exemptions. A student may be exempted for the entrance testing requirements bydocumenting any one of the following: (a, b, c, d OR e)
    a. Minimum SAT scores
        i. Critical Reading – 440 prior to March 1, 2016; Reading Test - 24 since March 1, 2016
        ii. Mathematics – 440 prior to March 1, 2016; Math Test – 24 since March 1, 2016
        iii. Writing & Language Test – 25 since March 1, 2016
    b. Minimum ACT scores
        i. Reading – 19
        ii. English – 17
        iii. Mathematics - 19
    c. Minimum PERT scores
        i. Reading – 106
        ii. Writing – 103
        iii. Mathematics – 114

    d. Possessing a state, national or industry certification or licensure examination that is identified in the listentitled “Basic Skills and Licensure Exemption List”.
        www.fldoe.org › core › urlt › 2021-22-basicskills-with-License-exempt

    e. Documented learning disability and a current individualized education plan (IEP).

Exhibit B – High School Career Dual Enrollment Programs:

Main Campus (State Road 70 East)

Program:	**Courses:**	**HS Credits**:
Accounting Operations		
	o A-OTA0040-150 hrs.	1
	o B-ACO0040-300 hrs.	2
	o C-ACO0041-300 hrs.	2
	o D-ACO0042-150 hrs.	1

Certification(s):

***QuickBooks Certified User** (INTUT001) – Up to 3 credits towards AAS/AS degree in Accounting Technology at FL public colleges

***Microsoft Office Master** (MICRO017) - Up to 3 credits towards AAS/AS degree in Office Administration at FL public colleges

Microsoft Office Specialist (MOS) Bundle Certif. (Word, Excel, PowerPoint and either Access or Outlook) - Up to 3 credits toward AAS/AS degree in Office Administration at other FL public colleges

Articulation with SCF:

Completion of OCP A: 3 credits for CGS1000 (Computer Information Systems) & 3 credits for CGS1570 (Integrated Business App) towards AS in Accounting Technology (2005) OR Accounting Applications Certificate (3001) at SCF

Completion of OCP B: 3 credits for APA1111 (Intro to Accounting) towards AS in Accounting Technology (2005) OR Accounting Applications Certificate (3001) at SCF

Completion of OCP C: 3 credits for APA2141 (Computers for Accounting Applications (Quickbooks) towards AS in Accounting Technology (2005) OR Accounting Applications Certificate (3001) at SCF

Completion of OCP D: 3 credits for FIN2100 (Personal Finance) and 3 credits for BUL2131 (Legal Environments of Business) and up to 3 credits in ACG2949 (Internship in Business - 50 hrs. = 1 credit; 100 hrs. = 2 credits; 150 hrs. = 3 credits) towards AS in Accounting Technology (2005) OR Accounting Applications Certificate (3001) at SCF

Upon completion of this program, students will be awarded a minimum of 6 credits towards an Associate's degree (AS) in Office Administration in FL public colleges. Student must enroll within 3 yrs. of program completion.

Program:	**Courses:**	**HS Credits**:
Advanced Manufacturing & Production Technology		
	o A-ETI0400-150 hrs.	1
	o B-ETI0431-150 hrs.	1
	o C-ETI0432-150 hrs.	1
	o D-ETI0453-150 hrs.	1

Certification:

***Certified SolidWorks Associate** (SOLID003) – 3 credits towards AAS/AS degree in Engineering Technology or Manufacturing Technology at FL public colleges

Program:	**Courses:**	**HS Credits**:
Applied Cybersecurity		
	o A-CTS0018-600 hrs.	4
	o B-CTS0085-150 hrs.	1

Certification(s):

***CompTIA Security +** (COMP008) – No college articulation

CIW Web Security Specialist (PROSO026) – No college articulation

Program:	**Courses:**	**HS Credits**:
Automotive Collision Technology Technician		
	o A-ARR0140-150 hrs.	1
	o B-ARR0141-450 hrs.	4
	o C-ARR0312-300 hrs.	2
	o D-ARR0022- 75 hrs.	.5
	o E-ARR0112- 75 hrs.	.5
	o F-ARR0295-350 hrs.	3

Certification(s):

***ASE Collision Repair & Refinishing Technician – Painting & Refinishing (B2)** (NIASE029) - No college articulation

ASE Collision Repair & Refinishing Technician – Non-Structural Analysis & Damage Repair (B3) (NIASE018) - No college articulation

ASE Collision Repair & Refinishing Technician – Structural Analysis & Damage Repair (B4) (NIASE032) - No college articulation

Program:	**Courses:**	**HS Credits**:
Automotive Service Technology		
	o A-AER0014-300 hrs.	3
	o B-AER0110-150 hrs.	1
	o C-AER0257-150 hrs.	1
	o D-AER0274-150 hrs.	1
	o E-AER0453-150 hrs.	1
	o F-AER0418-150 hrs.	1
	o G-AER0360-300 hrs.	2
	o H-AER0172-150 hrs.	1
	o I-AER0503-300 hrs.	2

Certification(s):

***ASE Automotive & Light Truck Cert. – A1 – Engine Repair** (NIASE010) - No college articulation

***ASE Automotive & Light Truck Cert. – A2 Automotive Transmission/Transaxle** (NIASE005) - No college articulation

***ASE Automotive & Light Truck Cert. – A3 – Manual Drive Train and Axles** (NIASE012) - No college articulation

***ASE Automotive & Light Truck Cert. – A4 – Suspension and Steering** (NIASE014) - No college articulation

***ASE Automotive & Light Truck Cert. – A5 – Brakes** (NIASE007) - No college articulation

***ASE Automotive & Light Truck Cert. – A6 – Electronic Systems** (NIASE008) - No college articulation

***ASE Automotive & Light Truck Cert. – A7 – Heating and Air Conditioning** (NIASE011) - No college articulation

***ASE Automotive & Light Truck Cert. – A8 – Engine Performance** (NIASE009) - No college articulation

Upon program completion, students will be awarded a minimum of 19 credits towards an Associate degree (AS) in Automotive Service Management Technology at FL public colleges. Student must enroll within 3 yrs. of program completion.

Program:	**Courses**:	**HS Credits**:
Computer-Aided Drawing & Modeling		
o	A-TDR0301-450 hrs.	3
o	B-TDR0302-450 hrs.	3
o	C-TDR0303-300 hrs.	2

Certification(s):

***Autodesk Certified User - AutoCAD** (ADESK002) – 3 credits towards Architectural Design & Construction Technology or Computer-Aided Drafting & Design in FL public colleges

***Autodesk Certified User – Revit Architecture** (ADESK008) - 3 credits towards Architectural Design & Construction Technology, Computer-Aided Drafting & Design or Building Construction Technology in FL public colleges

***Certified SolidWorks Associate** (SOLID003) – No college articulation

***Certified SolidWorks Professional** (SOLID004) – No college articulation

***Autodesk Certified User – Inventor** (ADESK011) - No college articulation

***Autodesk Certified Professional – AutoCAD** (ADESK021) - No college articulation

***Autodesk Certified Professional – Inventor** (ADESK024) - No college articulation

***Autodesk Certified Professional – Revit Architecture** (ADESK025) - No college articulation

Program:	**Courses:**	**HS Credits**:
Computer Systems & Information Technology		
	o A-CTS0082-300 hrs.	2
	o B-CTS0083-150 hrs.	1
	o C-CTS0084-150 hrs.	1
	o D-CTS0069-300 hrs.	2

Certification(s):

***CompTIA A+** (COMPT001) - 3 credits in Computer Information Technology at FL public colleges

***CompTIA Network+** (COMPT006) - 3 credits towards AAS/AS degree in Computer Engineering Technology OR Networking Services Technology at FL public colleges

Articulation with SCF:

Completion of OCP A: 3 credits for CGS1000 (CIS) towards AS in All Computer Programs for which these are required at SCF

Completion of OCP B: 3 credits for CTS1150 (Microcomputer Hardware and Maintenance) towards AS in All Computer Programs for which these are required at SCF

Completion of OCP C: 3 credits for CET1600 (Networking Fundamentals) towards AS in All Computer Programs for which these are required at SCF

Program:	**Courses:**	**HS Credits**:
CNC Production Specialist		
	o A-PMT0026-300 hrs.	2
	o B-PMT0027-300 hrs.	2

Certification(s):

***NIMS Machining Level I – CNC Milling: Programming Setup & Operations -** (NIFMS001) – No college articulation

***NIMS Machining Level I - CNC Turning: Programming Setup & Operations** – (NIFMS002) – No college articulation

***NIMS Machining Level I - CNC Milling: Operations** – (NIFMS0014) – No college articulation

NIMS Machining Level I - CNC Turning: Operations – (NIFMS0015) – No college articulation

***Autodesk Certified Associate in CAM 2.5 Axis Milling for Machinists** – (ADESK034) - – No college articulation

Program:	**Courses:**	**HS Credits**:
Diesel Systems Technician		
	o A-DIM0101-150 hrs.	1
	o B-DIM0102-300 hrs.	2

- C-DIM0104-300 hrs. 2
- D-DIM0105-300 hrs. 2

Certification(s):

***ASE Automotive & Light Truck Certification – A6 – Electronic Systems** (NIASE008) - No college articulation

***ASE Medium/Heavy Truck Technician: Electrical** (NIASE023) - No college articulation

***ASE Diesel Engines (T2)** (NIASE020) - No college articulation

ASE Light Vehicle Diesel Engines (A9) (NIASE071) - No college articulation

***ASE Medium/Heavy Truck Technician: Brakes** (NIASE016) - No college articulation

Program: **Courses:** **HS Credits**:

Electrical & Instrumentation Technology I

- A-EEV0650-350 hrs. 2
- B-EEV0652-350 hrs. 2
- C-EEV0654-300 hrs. 2

Certification(s):

PMMI Mechatronics Certification: Fluid Power (PMMIN001) – No college articulation

PMMI Mechatronics Certification: Industrial Electricity 2 (PMMIN002) – No college articulation

Program: **Courses:** **HS Credits**:

Global Logistics & Supply Chain Technology

- A-TRA0180-150 hrs. 1
- B-TRA0181-150 hrs. 1
- C-TRA0182-150 hrs. 1
- DTRA0183-150 hrs. 1

Certification(s):

***MSSC Certified Production Technician (CPT)** (MSSCN001) **-** 6 credits towards an AS degree in Electronics Engineering Technology, Manufacturing Technology or Engineering Technology at Fl public colleges

***MSSC Certified Logistics Technician (CLT)** (MSSCN002) – No college articulation

Program: **Courses:** **HS Credits**:

Heating, Ventilation, Air-Conditioning/Refrigeration (HVAC/R)

- A-ACR0041-250 hrs. 1.5
- B-ACR0043-250 hrs. 1.5
- C-ACR0047-250 hrs. 1.5
- C-ACR0049-250 hrs. 1.5
- D-ACR0044-350 hrs. 2

Certification(s):

***HVAC Excellence Employment Ready – Heat Pump** (HVACE001) - No college articulation

***HVAC Excellence Employment Ready - Air Conditioning** (HVACE002) - No college articulation

***HVAC Excellence Employment Ready – Electrical** (HVACE011) - No college articulation

Articulation with SCF:

Completion of OCP A: 3 credits for ETI1701 (Industrial Safety) towards AS in Constr. Mgmt. Tech. (2039) at SCF

Completion of OCP C: 3 credits for FLN1592 (Energy Efficiency Building Construction) towards AS in Constr. Mgmt. Tech. (2039) at SCF

Upon program completion, students will be awarded a minimum of 3 credits towards an Associate degree (AS) in Building Construction Technology in Fl Public Colleges. Student must enroll within 3 yrs. of program completion.

Program:	**Courses:**	**HS Credits**:
Machining Technologies		
o	A-PMT0020-300 hrs.	2
o	B-PMT0022-300 hrs.	2
o	C-PMT0024-600 hrs.	4
o	D- PMT0025-300 hrs.	2

Certification(s):

***NIMS Machining Level 1 – Drill Press Skills** (NIFMS013) **–** No college articulation

***NIMS Machining Level 1 – Milling 1** (NIFMS017) **-** No college articulation

***NIMS Machining Level 1 – CNC Mill - Programming** (NIFMS001) **-** No college articulation

***NIMS Machining Level 1 – CNC Turning** (NIFMS002) **-** No college articulation

***NIMS Machining Level 1 – CNC Mill Operations** (NIFMS014) **-** No college articulation

NIMS Machining Level 1 – CNC Lathe Operations (NIFMS015) **-** No college articulation

***Autodesk Certified Associate in CAM 2.5 Axis Milling** (ADESK034) **-** No college articulation

Program:	**Courses:**	**HS Credits**:
Marine Service Technologies		
o	A-MTE0003-300 hrs.	2
o	B-MTE0090-300 hrs.	2

- C-MTE0074-150 hrs. 1
- D-MTE0092-300 hrs. 2
- E-MTE0093-150 hrs. 1
- F-MTE0056-150 hrs. 1

Certification(s):

Yamaha Marine Maintenance Certification: Inline – (YAMAH001) **–** No college articulation

Yamaha Marine Maintenance Certification: Mid-Range (YAMAH002) **-** No college articulation

Yamaha Marine Maintenance Certification: Portable (YAMAH003) **-** No college articulation

Yamaha Marine Maintenance Certification: V-Engine (YAMAH004) **-** No college articulation

***Marine Electrical Certification** (ABAY003) **-** No college articulation

East Campus (Lakewood Ranch Blvd.)

Program:	**Courses:**	**HS Credits**:
Emergency Medical Technician (EMT)		
○	A-EMS0110 -300 hrs.	2

Certification:

***Emergency Medical Technician (EMT)** (NREMT001) - No college articulation

Program:	**Courses:**	**HS Credits**:
Medical Coder/Biller - ATD		
○	A-HIM0009-90 hrs.	1
○	B1-HIM0091-350 hrs.	2
○	B2-MIM0092-350 hrs.	2
○	B3-HIM0093- 320 hrs.	2

Certifications:

Certified Professional Coder (CPC) (ACOPC006) - No college articulation

Certified Billing & Coding Specialist (CVCS) (NATHA008) – No college articulation

Program:	**Courses:**	**HS Credits**:
Patient Care Technician (PCT)		
○	A-HSC0003-90 hrs.	1
○	B-HCP0121-75 hrs.; C-HCP0332-50 hrs.; D-HCP0020-75 hrs.	1
○	E-HSC0016-150 hrs.	1
○	F-MEA0580-100 hrs.; G-PRN0094-60 hrs.	.5

Certification:

***Certified Nursing Assistant (CNA)** (FDMQA002) - No college articulation

***Certified Phlebotomy Technician** (NATHA007) – No college articulation

Program:	**Courses:**	**HS Credits**:
Pharmacy Technician ATC		
	o A-HSC0003-90 hrs.	1
	o B1-PTN0084-360 hrs.	2
	o B2-PTN0085-300 hrs.	2
	o B3-PTN0086-300 hrs.	2

Certification:

***Certified Pharmacy Technician (CPht)** (NATHA010) – No college articulation

***Pharmacy Technician** (PTCBD001) - No college articulation

Program:	**Courses:**	**HS Credits**:
Practical Nursing		
	o A-PRN0098-300 hrs.	2
	o B1-PRN0099-300 hrs.	2
	o B2-PRN0290-300 hrs.	2
	o B3-PRN0291-300 hrs.	2
	o B4-PRN0690-150 hrs.	1

Certification:

***National Licensed Practical Nurse (NCLEX-PN)** (NCSBN002) – No college articulation

Upon completion of program, the student will be awarded 10 credits toward an Associate degree (AS) in Nursing R.N. at FL public colleges. Student must enroll within 3 yrs. of program completion.

*=On the CAPE industry certification list

AGENDA ITEM NO. 10.9

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval to Apply, Accept, and Expend the 2023-2024 Adult Education Grant Application for Integrated English Literacy and Civics Education, in the Amount of $95,206.00

Executive Summary
The Florida Department of Education (FDOE), Division of Career and Adult Education, is awarding multi-year grants on a competitive basis to develop, implement and improve adult education and literacy in Florida for a three-year grant cycle, for which 2023-2024 is the first year. As such, the School Board is submitting a consolidated application for both grants:

- Adult General Education (AGE) (AEFLA Section 231) and
- Integrated English Literacy and Civics Education (IELCE) (AEFLA Section 243)

Funding for these discretionary grant dollars is authorized by the Adult Education and Family Literacy Act (AEFLA), Federal Grant Programs Title II, and Workforce Innovation and Opportunity Act (WIOA).

If the School Board of Manatee County is awarded the full allocations for Manatee County, it will provide $95,206.00 for IELCE grant projects. Adult Education literacy and workforce development activities will take place at Manatee Technical College and two Goodwill sites in Bradenton (Cortez and Ranch Lake).

A copy of the 2023-2024 Integrated English Literacy and Civics Education (IELCE) Grant Application is attached for review.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready For Life | Goal 1
Improve easy access to quality family resources that support student learning

Recommendation
The Superintendent recommends approval to apply, accept and expend the 2023-2024 Adult Education Grant application for Integrated English Literacy and Civics Education, in the amount of $95,206.00.

Financial Impact
There is no cost to the General Fund. All activities under this grant are funded by federal AEFLA dollars at no material expense to the District. This grant will bring the District up to $95,206.00 for IELCE grant projects for the period July 1, 2023 to June 30, 2024. There is no significant difference in this grant budget from last year; it includes salary and benefits for part-time teachers, partial salary and benefits for career counselors, teacher/counselor professional development activities, instructional software, hardware, and indirect costs to cover District-level grants accounting and finance related to this project.

Note: Funding is contingent upon the availability of funds from the United States Department of Education (USDOE).

- Allocations are subject to change based on Florida's federal award notification or any adjustments made to the allocation by USDOE.
- The Commissioner may recommend an amount greater or less than the amount requested in the proposal.

Contact

Submitting Department: Adult, Career and Technical Education
Initiated By: Dr. Paul Gansemer

Attachments:
2023-24 IELCE grant application

Appendix E: DOE 100A, Project Application Form for IELCE, TAPS# 24B023

FLORIDA DEPARTMENT OF EDUCATION
PROJECT APPLICATION

Please return to:	**A) Program Name:**	*DOE USE ONLY*
Florida Department of Education upload into Office of Grants Management (OGM) ShareFile folder **410_Manatee School District_24B023_submit**	**Integrated English Literacy and Civics Education (IELCE) Grant Application Fiscal Year 2023-2024** **TAPS# 24B023 Integrated English Literacy and Civics Education**	Date Received
B) Name and Address of Eligible Applicant: **School District of Manatee County** **215 Manatee Avenue W.** **Bradenton, FL 34205**		**Project Number (DOE Assigned)**

C) Total Funds Requested:	**D)** Applicant Contact & Business Information	
$95,206	Contact Name: **Dr. Paul Gansemer, Exec. Director, Adult CTE;** Fiscal Contact Name: **Rochelle Maningas, Grants Accountant**	Telephone Numbers: **941.751.6550, ext. 43206** **941.708.8770, ext. 41148**
DOE USE ONLY **Total Approved Project:** $	Mailing Address: **Manatee County School District, 215 Manatee Ave. W. Bradenton, FL 34205**	E-mail Addresses: **gansemerp@manateeschools.net** **maningasr@manateechools.net**
	Physical/Facility Address: **MTC, 6305 E. State Road 70, Bradenton, FL 34203**	UEI number: **XKGXG94KMH65** FEIN number: **59-6000728**

CERTIFICATION

I, Cynthia Saunders, (*Please Type Name)* as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

E)	Superintendent	05/25/2023
Cynthia Saunders (May 25, 2023 13:02 EDT) Signature of Agency Head	Title	Date

Pending board approval

DOE100A
Revised June 2022

FLORIDA DEPARTMENT OF EDUCATION

Narrative: Individual Application for AGE and IELCE

Priority 1: Promote regional partnerships to ensure comprehensive approaches that result in improved learner outcomes. Maximum 25 Points

A. Needs Assessment (5 points)

1. Describe the labor market needs that have been identified in the Local Workforce Plan(s) and Regional Needs Assessments (include data sources).

The 2020-2024 CareerSource Suncoast (CSS) Local WIOA Workforce Plan identified the following industries with the most demand in the Suncoast Region with "trade, transportation and utilities generating the most demand (60,500 jobs), followed by education and health services (57,200 jobs) …" These industries were also in the top-three for the state. In addition, "…education and health services (+4.5 percent) were the fastest growing major industries…" per the Local Plan.

In the 2022-2024 WIOA Unified Plan for the State of Florida, within the education sector, the industry title Other Schools and Instruction is projected to have a 28.6% growth in jobs from 2021-2029. Regional Needs Assessment within the education sector indicates that as of May 26, 2023, there are 101 job openings for paraprofessionals (https://careers.manateeschools.net) within the School District of Manatee County alone.

2. Describe the community demographics of the geographic area, including the number of individuals who are English language learners and/or are lacking a high school diploma or equivalent. Define the various data sources used to substantiate the size and scope of the population that can benefit from adult education instructional services.

According to the US Census Bureau, 2017-2021 American Community Survey (ACS) 5-Year Estimates, the total population of Manatee County, FL, was 322,847. Within that population, 20,569 are lacking a high school diploma or equivalent and the number of 18-64-year-olds who speak English not well or not at all was 8,115. The average annual number of dropouts for Manatee between 2016-17 and 2021-22 was 478, with the total dropouts and withdrawals to adult education being 2,870 for the same time-period, according to the ACS. According to US Census Bureau Quick Facts, the July 1, 2022, population estimate for Manatee County was

429,125 with 9.9% of persons in poverty, and 9.7% of persons aged 25 years+, between 2017-2021, lacking a high school diploma. https://www.census.gov/quickfacts/manateecountyflorida

According to the National Center for Education Statistics for the School District of Manatee County (2017-21): 16% of residents have less than a high school diploma; 26% have a high school diploma as the highest degree attained; 15% of families have income below the poverty level; 23% of families rely on food stamps/SNAP benefits; 4% speak English "less than very well." https://nces.ed.gov/Programs/Edge/ACSDashboard/1201230

3. Complete the **Adult Education Past Performance Table,** (Consolidated Excel Workbook, TAB D1 for currently funded applicants and TAB D2 for applicants not previously funded).
4. Complete the **Adult Education Enrollment Targets Table**, (Consolidated Excel Workbook TAB E).
5. Describe how the eligible provider will adequately achieve the need for services identified in in the past performance and enrollment targets tabs.

Manatee Adult Education (AE) will achieve the need for identified services by employing intake and advising processes to reduce the equity and achievement gaps of individuals in the community most in need of literacy services, including individuals who have multiple barriers to employment, by ensuring instructor preparedness and instructional delivery informed by research- and appropriate evident-based practice, through an individual, student-centered approach to academic, postsecondary, and employment goal setting, and by providing appropriate accommodations, including referral services, remediation, tutoring, and other interventions, as necessary, via an extensive collaboration of community and regional agencies through the CareerSource Suncoast Crosswalk (https://careersourcesuncoast.com/initiatives/) and by employing faculty and staff members, including Career Counselors, who speak Haitian Creole and Spanish, the most represented non-English heritage languages of the region.

6. Describe how the program will recruit and serve individuals in the community most in need of literacy services, including individuals who have multiple barriers to employment.

Manatee uses a variety of recruitment strategies in English and Spanish, including social media such as Facebook, Instagram, Twitter, and YouTube. The school's website may be viewed in Spanish, Haitian Creole, or any other language using Google Translate. Class schedules are available in print and on-line. Program information is distributed in economically disadvantaged neighborhoods, public libraries, schools, Goodwill Manasota, Goodwill Ranch Lake, and CareerSource Suncoast; at education and career fairs; through announcements in elementary and middle school newsletters, on campus marquees, and in local newspapers and magazines (including Spanish language publications), public service announcements on the District's Spanish-language educational radio station (WTEC-LPFM), flyers sent home with K-8 students in English, Spanish, and Haitian Creole, and placing ads in publications (including Spanish-language and African American publications) distributed in target population areas. Manatee anticipates enrolling 1,200+ students in 2023-2024.

B. Regional Partnerships and Collaborative Networks (10 points)

The WIOA requires collaboration at all levels – federal, state, and local – and between core programs. The formation of regional partnerships aligns multiple resources to provide comprehensive services to learners.

1. Describe how the applicant will develop partnerships with an expanded set of regional providers such as schools, community-based organizations, vocational rehab, unions, industry associations, local or regional economic development agencies, chambers of commerce, community development corporations, libraries, postsecondary institutions, and social service agencies to:
    a. coordinate regional referral and recruiting efforts among partners to serve students most in need of literacy services;

Partners include Manatee Schools, Vocational Rehab, Housing Authority, Blind Services, Chamber of Commerce, Catholic Charities, Lutheran Services (immigration), Project HEART (homeless), Goodwill, and the Farmworker Program. Partners provide referrals to Manatee Adult Ed, and likewise, Manatee AE makes referrals to these agencies and organizations. These organizations provide services to the disabled, unemployed, homeless, low-income (e.g., United Way ALICE population), and those most in need of literacy services. Planned

partnerships include organizations with strong community ties including United Way and the Junior and Urban Leagues. In some situations, AE counselors give information to students for them to take the next steps. In other cases, counselors or the referring agency make the call or walk the students through the process. Sometimes, the referring agency physically brings the student to AE to register for classes. For CareerSource, counselors enter student information in the Crosswalk online platform, and CS contacts the student directly. Using the Crosswalk, "CareerSource Suncoast and 31 other partner agencies can make confidential referrals between each other to better coordinate service for individual clients. The search functionality makes it possible to find services such as housing, education and counseling for clients in need." (Local Plan).

b. coordinate comprehensive wrap-around services (services that minimize barriers for adult education students to attend and persist in their adult education program) such as childcare, transportation, mental health services, employee assistance and placement;

Counselors refer students to the CareerSource Suncoast (CSS) Crosswalk referral system for wrap-around services. Counselors work directly with partner agency staff or give students the information through the CSS Crosswalk. Counselors either talk or walk them through the process, especially if the student needs mental health or substance abuse services. In the case of a service that CareerSource can help with, counselors enter student information in the Crosswalk, and CSS contacts the student directly.

c. specifically support the development and implementation of the required IET programs and other work-based learning opportunities based on local and regional labor market needs;

The 2022-23 Regional Demand Occupations List for Workforce Region 18 includes teachers for elementary, middle school, high school, and postsecondary. The Florida Department of Economic Opportunity, Bureau of Workforce Statistics & Economic Research indicates that teacher assistant and teacher jobs will grow 11%-16%, depending upon the job title, from 2022-2030 in Manatee County and Workforce Development Region 18. In addition to credentialing

successful completers for immediate employment as paraprofessional educators, this IET will serve as a bridge to future education in associate and bachelor's degree programs and higher, as well as other employment possibilities in the field of education in Manatee County, the region and state of Florida.

d. encourage the braiding of local, regional, state, and federal funding resources (direct or indirect) for greater impact to align resources to support services and regional employment needs;

CareerSource Suncoast (LWDB) will pay the tuition and fees for all eligible students in the eligible IET training programs and for eligible AE students transitioning to locally targeted occupations and programs on the eligible provider list.

In addition, Manatee AE is seeking to use Title II funds to pay for BloomBoard (industry certification) seats in the Paraprofessional IET. As part of this career pathway, ParaPro completers hired by the School District of Manatee County may be eligible to participate in the Project Parasol Project, a collaboration with the University of South Florida and the School District of Manatee County's Department of ESOL, Migrant and Dual Language Department which will pay for 60 ESOL paraprofessionals to earn a B.A. degree in elementary education, thus addressing the teacher shortage locally, regionally, and statewide. This latter project is funded with federal funds through the Office of English Language Acquisition.

e. and provide increased opportunities for transitions to college and career and attainment of postsecondary credentials.

Manatee AE will partner with Manatee Technical College (MTC) to provide most of the IET career training. In addition, AE will hold AGE and IELCE classes on the MTC Campus, where they will have exposure to postsecondary career training opportunities. Career counselors and instructors for CTE and AE programs will work together to create opportunities for AE students to explore CTE postsecondary education through campus tours, career fairs, and cross-training.

2. Workplace education is defined as *adult education and literacy activities offered by an eligible provider in collaboration with an employer or employee organization at a workplace or an off-site location designed to improve the productivity of the workforce.*

Provide details about current or projected formal employer partnerships to provide workplace education class(es), if applicable. If there is more than one employer partnership, describe each. Include how the program activities offered are designed to improve the productivity of employees, and how the employer contributes to the success of the program.

Program year 2023-24 will be the first full year of the Paraprofessional IET program for IELCE and for AGE. During this first year, the workplace education component will consist of a Practicum, in which students who have completed at least 75% of their program will spend 10-12 hours assisting with instruction in lower-level Adult ESOL or ABE classes. It is projected that a formal partnership with the School District will be established to offer workplace education opportunities in K-12 classrooms throughout the District, including working with ESE and ELL students. Prior to the Practicum, students will complete a paraprofessional portfolio that includes a lesson plan, literacy activities, and ideas for working one-on-one with students and small groups. They will also complete two hours of classroom observations with teachers prior to the Practicum. Students receive hands-on training within their curriculum to better prepare them for the workplace. The employer contributes to the success of the program by providing the opportunity for micro-internships (10-12 hours); employers also benefit from these activities by seeing potential employees in action prior to offering them a job to fill much needed positions within the District. It's a win for IET completers and a win for employers.

3. **Partnership Chart** (Tab F) in the Consolidated Grant Workbook. This chart lists collaborative partners contributing to improved learner outcomes. Identify which partners are sub-recipients receiving funds to support the three-year grant cycle.

C. Alignment with One-Stop Partners and Coordination (10 points)

1. Describe the following LWDB considerations to illustrate the partnership between the eligible provider/collective and the LWDB:
    a. How the program will align its services with and contribute to the local One-Stop Center to meet the goals identified in the Local Workforce Area WIOA Plan(s).

The mission of the LWDB is "to recruit, train, and retain talent for employers on the Suncoast." The goals identified in the LWDB plan are "Preparing an Educated and Skilled Workforce; Regional Economic Growth; Self-Sufficiency". The Manatee AE two-year plan will align its

services and contribute to the local One-Stop Center to meet the goals identified in the LWDB plan in the following ways:

- Deliver workforce, education, and training activities to help Floridians advance their careers.
- Offer Adult Basic Education, Adult Secondary Education (GED® Preparation), English Language Acquisition (WIOA Sec. 231), Integrated English Literacy and Civics Education (WIOA Sec. 243), and family literacy activities to help Floridians fill knowledge, skills, and abilities gaps as identified in the LWDB plan.
- Offer workforce preparation activities (WPA) and integrated education and training (IET) for in-demand occupations and industry sectors to meet the needs of employers as identified in the LWDB plan.
- Continue communication and enhance collaboration with regional partners to be a part of building capacity of the region's workforce system.
- Enhance communication and collaboration with current and new partners to increase recruitment and the mutual referral process to improve workforce readiness and assistance for students with disabilities or barriers to employment.

b. Any formal or informal agreements between the provider/collective and the LWDB that coordinate/align services benefiting adult learners in the WIOA, Title II (AEFLA) programs.
   - Submit a copy of the agency's **executed Memorandum of Understanding (MOU) agreement including the local One-Stop Infrastructure Cost Agreement**. Carefully review the Adult Education MOU Requirements to ensure the MOU complies with all federal requirements. If a MOU is not available at the time the application is submitted, an executed MOU must be submitted to FDOE prior to the issuance of the grant award notification.

a. Any existing MOUs, MOAs, or contracts with other core providers of WIOA services Include organizations that provide resources for individuals with disabilities or barriers to employment.

Manatee AE has an MOU with the LWDB. The MOU is reviewed annually and will be part of the three-year plan to coordinate and align services benefiting adult learners, particularly those with

disabilities. Manatee will also enter into an MOU with Goodwill Manasota. Goodwill's primary mission is to provide resources for individuals with disabilities or barriers to employment.

Career counselors, instructors, staff, and administration may make referrals in the CareerSource Crosswalk online platform to 54 other partner agencies. These are confidential referrals to agencies who offer wrap-around services, mental health, health, housing, employment, including employment to individuals with barriers to employment, childcare, disability services, and more. Local and regional community agencies include Goodwill Manasota, Centerstone (mental health services), Vocational Rehabilitation, the Sustainable Workforce Alliance, and more. "The search functionality makes it possible to find services such as housing, education and counseling for clients in need." (Local Plan).

b. Coordination with other regional partners and the available education and training resources for the development of career pathways. Identify specific referral processes ensuring students successfully navigate between partners.

Manatee District Adult Education has long-standing partnerships and collaborative efforts with a broad range of county and regional partners, including WIOA core partners. Partnerships and efforts that are currently addressing state priorities and meeting the needs of adult learners include: CareerSource Suncoast (support services, financial and tuition assistance, barriers to employment, placement), Manatee Technical College and State College of Florida (IET, credentials of value, postsecondary education), Florida Department of Vocational Rehabilitation and Division of Blind Services (services and support for students with disabilities), Lutheran Services Florida (refugee services), Goodwill Manasota (clothing, employment, career planning, proving classroom space for Manatee's AE programs), Early Learning Coalition (child care, pay for GED), Bay Area Youth Services (support for juvenile justice referred youth), Project Heart (assistance/support for homeless), Solve Maternity Homes (helping at-risk pregnant women and their babies), Centerstone of Florida (mental health and substance abuse assistance), and St. Vincent DePaul (sponsor students to attain workforce success, mentoring and scholarships).

Manatee AE has a three-year MOU with CareerSource Suncoast, an MOU in process with Goodwill Manasota, and informal agreements with the other partners to ensure high-quality services to all eligible participants to close equity and achievement gaps. These partnerships promote concurrent enrollment in other WIOA Title I programs and services and hold learners at the center. All provide referrals to Manatee AE, and likewise, Manatee AE makes referrals to these agencies and organizations. Beyond the referral process, agency representatives and Manatee AE counselors and staff work with each other to provide the best possible support to students by addressing underlying issues that impact immediate outcomes and longer-term goals of full participation in career pathways and the workforce.

Employers support career pathway programming by serving on advisory committees for workforce training programs, hiring graduates, and paying tuition and fees for incumbent employees.

Manatee AE and Sarasota AE have been working to enhance current collaborative efforts to develop career pathways and the referral processes between each institution. Career Counselors from each agency have met to coordinate the referral processes between Suncoast Technical College and Manatee Technical College not just regarding the transfer of AE students, but to refer AE students to CTE programs. In addition, Manatee AE seeks to collaborate with Sarasota AE and OneBlood to provide a regional Phlebotomy IET in the foreseeable future.

Manatee AE currently has articulation agreements in place with State College of Florida (SCF), so AE students who enter postsecondary CTE programs and subsequently want to earn an A.A./A.S. degree or R.N. can smoothly transition to the State College system. Referrals occur between MTC counselors and Academic Advisors at SCF. In addition, the Provost of SCF serves on MTC's Board of Governors which facilitates the development of new career pathways, including IETs based on local business and industry demands.

2. Complete and submit the **Alignment with LWDB Plan Executive Summary** (Appendix B).

   The LWDB will consider the written responses in the Executive Summary to determine the extent to which this application addresses the required considerations in 34 CFR §463.20 [34 CFR §463.21(c)]. In accordance with 34 CFR 463.21, FDOE will:

   - Provide for the submission of all applications for funds under AEFLA to the appropriate Local Boards to review for consistency with the local plan;
   - Provide an opportunity for the local board to make recommendations to the eligible agency or regional consortium to promote alignment with the local plan; and
   - Consider the results of the review by the Local Board in determining the extent to which the application addresses the required AEFLA 13 Considerations in §463.20.

Priority 2: Expand the state's talent pipeline through attainment of credentials of value and acquisition of postsecondary certifications, industry-recognized credentials, and degrees. Maximum 25 Points

D. Integrated Education and Training Programs and Credentials of Value (15 points)

1. Describe the three-year plan's efforts to recruit, screen and orient participants so they will be successful participating in the IET service approach.

Manatee will continue to recruit from enrolled AGE students and through social media sites, the school's website, district communications aimed at parents, community and business and industry partners, the CareerSource Suncoast Crosswalk referral system, and local media outlets. To appropriately screen applicants, answer potential participants' questions and to offer more detailed program specifics, information sessions will be offered in person and virtually. In addition, orientation sessions will be held. Information and orientation sessions will be provided in person, virtually, both with day and evening sessions, and in Spanish, English, and Haitian Creole when applicable.

2. Describe how the three-year plan will develop partnerships and implement career pathway strategies, (which may include IET programs) aligned to the LWDB plan to expand access to employment, education and other services for individuals with barriers to employment.

Manatee AE will develop partnerships and implement career pathways strategies according to regional employment demands identified in the LWDB Plan and the results of career interest surveys taken during intake. Manatee AE will reduce barriers to employment and

postsecondary education and reduce the equity and achievement gaps in the region through customized individual, student-centered goal-setting sessions with Career Counselors, instructional staff, and other appropriate personnel. This includes referral services, remediation, tutoring and other interventions, and the use of the robust referral opportunities by an extensive collaboration of over 30 community and regional agencies through the CareerSource Suncoast Crosswalk referral system (https://careersourcesuncoast.com/initiatives/).

Manatee AE will work with these regional partners and develop new partnerships and collaborations to support the regional needs and delivery of programs and services and implement career pathways strategies aligned with the Local Workforce Development Board (LWDB) goals of "preparing an educated and skilled workforce, regional economic growth, and self-sufficiency."

A subcommittee of business and industry representatives will be leveraged to establish and set standards for the design of programs and future IET offerings and to provide work-based experiences to expand access to employment opportunities for low-skilled individuals, English learners, out-of-school youth, TANF recipients, unemployed and underemployed individuals, displaced workers, immigrants, refugees, and ex-offenders.

This comprehensive service approach will be based on identified instructional and specific participant and/or family needs, informed by regional employment needs, aligned with the local workforce development board (LWDB), and delivered through a collaborative network of partners. Partners that may be engaged in the process include Career and Technical Education partners, business and industry stakeholders including the Manatee Chamber of Commerce and Bradenton Area Economic Development Council (EDC), special populations partners, and family literacy stakeholders that have an interest in expanding access to education and other services that will ultimately help students with barriers to employment achieve success and ensure that the region's employers can count on a well-trained workforce for existing and emerging occupations.

3. Explain how credentials obtained through IET programs are in-demand by regional employers and lead to sustainable wages.

Manatee County District Schools is the county's largest employer in Manatee County and has a consistent need for paraprofessionals in schools throughout the district. As of May 26, 2023, over 100 job openings for paraprofessionals were posted within the School District of Manatee County alone (https://careers.manateeschools.net). The ParaPro credential will provide IET students with a credential of value for an opportunity to earn a living wage. The starting wage for a paraprofessional in the School District of Manatee County will be $15 per hour in the school year 2023-24. The ParaPro credential is part of a career pathway leading to a higher wage (becoming a teacher) which is an in-demand job locally and regionally.

4. Describe the relevant work-based learning opportunities available through the IET service approach and the process used to have employers validate workplace skills.

Work-based learning opportunities will be provided via internships within the school district. Students will have the opportunity to work in elementary school classrooms with currently employed paraprofessionals and teachers, who will validate workplace skills. The program will include three course components designed to empower participants to demonstrate mastery of the key competencies associated with effective paraprofessionals through a standardized and scalable, portfolio-based review model.

5. Complete the following:
    - **IET Offering Summary (Tab H)** in the Consolidated Grant Workbook.
    - **Integrated Education and Training Program of Study Template** – NA. Manatee's IET Program is currently approved by the FDOE.

E. Data Driven Credentials of Value through IET (10 Points)

Local and regional labor market data must drive the design, development, and implementation of training programs with credentials of value.

1. Describe how labor market data will be used to drive the development and implementation of the IET service approach.

The Florida Department of Economic Opportunity, Bureau of Workforce Statistics & Economic Research indicates that teacher assistants and teacher jobs will grow 11%-16%, depending

upon the job title, from 2022-2030 in Manatee County and Workforce Development Region 18. In addition to credentialing successful completers for immediate employment as paraprofessional educators, this IET will serve as a bridge to future education in associate and bachelor's degree programs and higher, as well as other employment possibilities in the field of education in Manatee County, the region and state. Based on information of in-demand industry sectors and occupations in the WIOA Plan, Education is among the highest in demand in the Suncoast Region. Elementary, Middle School, and Secondary School Teachers are all high-skill, high-wage jobs on the Regional Demand List for Workforce Region 18. Manatee County District Schools is the county's largest employer and has a consistent need for paraprofessionals in schools throughout the district. As of May 26, 2023, over 100 job openings for paraprofessionals were posted within the School District of Manatee County alone (https://careers.manateeschools.net).

2. Describe how the IET service approach will be aligned to credentials of value such as industry certificates and certifications.

The Manatee IET service approach will utilize a fully integrated instructional teaching model using BloomBoard's online Paraprofessional course and direct instruction completely aligned with the Educational Testing Service ParaPro Assessment (industry certification). The program will prepare students to pass the ParaPro Assessment with a score that meets or exceeds Manatee County District Schools' cut score (minimum score required for employment). Manatee County District Schools is the county's largest employer and has a consistent need for paraprofessionals in schools throughout the district. The ParaPro Assessment measures skills and knowledge in reading, writing, and math and the ability to apply those skills and knowledge when assisting in classroom instruction. The test is designed to ensure prospective paraprofessionals meet the skills requirements of federal legislation (ESSA) before applying for paraprofessional job openings in the district. The program will include workplace/occupational skills training to help participants gain the knowledge, skills, and abilities necessary to earn the

ParaPro Certification by demonstrating the ability to assist classroom teachers and help students with classwork.

3. Identify the types of credentials available to students who participate in the IET service approach.

AGE and IELCE students who participate in the IET program will prepare to earn the ParaPro Certification, certification code EDTS001, from the Educational Testing Service.

Priority 3: Ensure all learners receive high quality instruction that prioritizes measurable labor market needs and outcomes while working to eliminate equity gaps and achievement gaps in the community. Maximum 25 Points

F. Quality Program Offerings (15 points)

1. Describe the program enrollment system in place that ensures quality learning and outcomes including:
   a. managed enrollment, open-entry/open-exit enrollment. FDOE expects programs to offer managed enrollment at a majority of class sites.

To provide efficient onboarding to students (online information sessions, pre-testing, orientation, career counseling), Manatee AE uses a managed enrollment system. New students may join classes at the start of each quarter—in September, October, January, and April. Students attend a virtual or face-to-face orientation which is offered in three languages (English, Spanish, and Haitian Creole) and begin career pathway planning and education during intake.

   b. the course modality offered (online, blended learning, laboratory, traditional classroom setting).

Manatee AE offers Adult ESOL, ABE and GED® and classes in the following modalities: 100% asynchronous online, a blended (hybrid) model, and traditional classes. Blended classes are held at multiple venues in the county: the MTC Main Campus and at two Goodwill Manasota Locations in the west and east locations of the county. These sites are located on county bus lines and served by multiple routes.

c. the expectations for students' participation and attendance (for example, number of hours, weeks) to demonstrate sufficient intensity and duration informed by rigorous research necessary for making learning gains.

All classes meet a minimum of 10 hours per week depending upon the location. Students enrolled in blended learning classes meet 5 hours per week in a traditional classroom setting and are expected to spend at least 5 additional hours working in the online component. Students enrolled in the online modality are expected to devote a minimum of 10 hours per week. All courses meet for 32 weeks, and students are expected to be in attendance at least 80% of the scheduled hours.

d. how system will offer a flexible schedule (day and evening classes year-round), local support services, and provide a quality learning system (such as childcare, transportation, mental health services, and career planning) for all students, including those with special learning needs, low levels of literacy skills, members of the ALICE (Asset Limited, Income Constrained, Employed) population, learning disabilities and other special needs, to attend and complete program.

To meet the needs of the local workforce and adults with young children, classes are offered in the mornings, early afternoon, and evenings at Manatee Technical College, 100% online asynchronously as well as day and night hybrid options and at two Goodwill Manasota sites located nearest to the target population and on a bus line.

During the intake process, students are informed of Manatee AE's attendance policies and expectations and of the various support services available, including the process of self-declaring any special learning needs or disabilities. Career Counselors meet with students on an individual or small group basis to develop a customized student plan for postsecondary enrollment, future education and/or employment needs based on the student's interests, needs, and goals.

These individual meetings between Career Counselors and students allow for referrals to agencies using the CareerSource Suncoast Crosswalk's extensive referral system that provides

appropriate support services leading to higher student achievement and better outcomes. This referral system provides agencies with the ability to refer students to services in the community through a privacy-protected and secure digital platform. Agencies using this system in Workforce Region 18 include more than 32 agencies that provide: mental health services; healthcare; housing assistance, transitional housing and emergency shelters; re-entry services for former criminal offenders; childcare; foodbanks; maternity care; early learning services; employment agencies; addiction services; veterans services; unaccompanied homeless and at-risk youth; farmworkers programs; and agencies focused on breaking the cycle of poverty and focus on family self- sufficiency such as Step Up Suncoast, Goodwill Manasota, and Family Resources, Inc., among others, as well as educational entities including the two school districts, two technical colleges and the state college in the workforce region.

In addition, Manatee AE has Spanish- and English-speaking counselors and can provide for Haitian Creole translation provided by instructional staff to ensure better communication with low English-proficient levels to ensure that student needs and wrap-arounds services are provided when needed.

2. The state has set the expectation for each program to post-test 70% of enrolled participants using an NRS-approved standardized assessment after achieving sufficient hours of instruction. Describe what measures are in place to ensure that the program will meet or exceed that expectation.

Manatee's student information system (SIS), Campus Solutions, has the ability to run a query based on attendance hours and the date of the last pre- or post-test. There is a locally established business process in place regarding post-testing. There are two dedicated staff members who run this query every two weeks (one for day and online classes, the other for night classes) to monitor post-testing throughout the year to ensure compliance and to ultimately improve post-test performance. The instructional schedule is designed so that students post-test each quarter (twice each semester). Post-testing is aligned to start dates in the managed enrollment calendar, allowing for better instructional continuity as new students arrive in classes on the same date (each quarter).

Using the post-testing query from the SIS, the assigned staff members communicate with instructors to schedule post-testing according to test publishers' criteria. An online calendar platform informs the testing department of the specific students to be post-tested during a given test session, the content area, and any other special situations such as approved accommodations. Testing is available in labs on the MTC Main campus during the day and evening and may be completed remotely as well.

3. **Program Offerings Summary Form (Tab G)** in the Consolidated Grant Workbook. This form will summarize all planned program offerings in the 2023-2024 year and will be used to demonstrate the size and scope of the adult education instructional services that will be available during the three-year plan.
4. Describe the policies in this three-year plan adopted by the eligible provider to accommodate students and staff with disabilities, including learning disabilities, as described in the American Disabilities Act of 1990 (42 U.S.C. 12102).

To accommodate students and staff with disabilities, Manatee AE follows the School Board Policies as delineated in the School District of Manatee County Policy Manual. Manatee AE has an established business process for informing students of their rights as a student with disabilities and provides an electronic brochure to all students during the matriculation process to inform them of such. This document is available in English, Spanish, and Haitian Creole.

Students are directed to 504 coordinator who then determines eligibility, appropriate accommodations, and/or needs. This may include using the CareerSource Suncoast local service agencies crosswalk to identify services and make referrals to help students address barriers to success, including housing, transportation, mental health, healthcare, employment, food and nutrition, adaptive technology, Braille materials, and childcare. In addition, Manatee AE partners with Vocational Rehabilitation, Florida Division of Blind Services, Lighthouse of Manasota, and Manatee County Area Transportation for the Handy Bus reservation system and other bus subscription services to provide services and assistive technology for adult learners. In addition, Life Coaches from Goodwill Manasota, case workers from foster care agencies, the Florida Department of Children and Families, the juvenile justice system, the SDMC Department

of Drop Out Prevention, homeless advocates from various regional agencies, and guardians at litem may also participate in the determination of services and accommodations needed for students with disabilities.

The School District of Manatee County conducts the hiring and onboarding of employees. The SDMC prohibition of discrimination statement, information regarding the compliance officers, Title IX coordinators, Section 504/ADA coordinators, and relevant polices may be found at: https://www.manateeschools.net/Page/6071.

Adult education instructors are provided with annual opportunities for professional development regarding ADA and the instruction of students with disabilities through the School District of Manatee County's Professional Learning Department as well as opportunities provided by ACE of Florida and IPDAE.

Manatee AE employs an ESE teacher to serve as a coach/mentor for teachers who work with students with disabilities. This instructor also serves as the disability designee and the initial contact for students to begin the development of a 504 plan. In addition, the ESE coach works with Career Counselors and adult education instructors to coordinate supplemental referral services with community agencies as needed and to ensure that students with disabilities receive appropriate accommodations and differentiation during instruction and assessment. As previously mentioned, all students meet with a Career Counselor on an individual basis during intake and on at least a quarterly basis to determine post-secondary and employment goals. At this meeting, the student would have already been informed of her rights as a student with disabilities, and it would be up the student to self-declare any needs at this time pursuant to state and federal laws and guidance (https://www.fldoe.org/core/fileparse.php/7690/urlt/0070068-311201_acmod-voc.pdf).

Instructors have the opportunity to meet with MTC Career Counselors, administration and the ESE coach and other support personnel as needed to discuss individual student needs and concerns.

Instructors and Counselors may refer students with low literacy levels and other special needs to Goodwill Manasota, The Manatee Public Library system, Project Light, or the Manatee Literacy Council for additional one-on-one tutoring services or for additional English language conversation opportunities. Goodwill Manasota also provides jobs to students with disabilities with work schedules that support their learning needs and allows for participation in Manatee Adult Education classes, which may be located at Goodwill sites where these individuals may work.

5. Describe how the eligible provider will use rigorous research and evidence-based instructional approaches for ABE and ELA (e.g., essential components of reading instruction, differentiated instruction, direct explicit instruction, and use of formative assessment, use of standards-based instruction) to assist adult students with achieving substantial learning gains.

Manatee's AE Program integrates evidence-based, student-centered instructional practices in instruction. Instructor facilitated face-to-face, hybrid and online courses are offered and grounded in the Florida Adult Education Frameworks. Instruction is differentiated and based on individual student needs determined by pre- and post-testing as well as formative and summative assessment. The research-based core curriculum tools utilized are Essential Education with ABE/GED students and Burlington English with ESOL students. Each curriculum combines standards-based, academic, and workforce readiness skills which actively engage and prepare students for postsecondary education and career planning. Supplemental literacy resources include Flocabulary, CommonLit, Pro Literacy, the Brigance Transitions Skills Kit, and multiple titles from New Readers Press regarding workforce skills and preparation, grammar, vocabulary, math, reading, and writing.

Instruction includes the researched-based Burlington English and Essential Education curricula. These digital instructional programs address the research-based reading practices of building knowledge through content-rich nonfiction, evidence-based reading, writing, and speaking, and regular practice with complex texts and their vocabulary (Coleman, D., Pimental, S. & Zimba, J., 2018). In addition, Burlington Core Digital Readers are available to English

learners to integrate the essential components of reading instruction: alphabetics, fluency, vocabulary, and reading comprehension. The program recognizes that many English sounds are non-existent in the native languages of its learners. It is therefore critical to provide explicit instruction so that essential components of reading instruction, such as phonics and phonemic awareness, can be addressed. Using Burlington English's patented Speech Trainer to address pronunciation and instruction of unfamiliar sounds, English language learners acquire the building blocks for increased fluency and comprehension. Burlington English courseware allows for a variety of learning modalities including teacher-led onsite or online instruction. This is available to students at school, at home and on mobile devices. This access provides additional learning opportunities and the potential for accelerated and increased success in attaining learning gains.

The following are research- and evidenced-based practices employed by AE instructors:

Identification of Skill Gaps –Instructors will identify gaps in students' understanding that need to be filled and teach learning strategies explicitly. Students will move forward with more confidence and success when they have the necessary foundations in place.

Differentiated instruction - Instructors design lessons based on students' learning styles, group students by shared interest, topic, or ability for assignments, manage the classroom to create a safe and supportive environment, continually assess and adjust lesson content to meet students' needs.

Instruction for high engagement - Instructors will use strategies and materials that are meaningful, relevant, and engage the learner cognitively and emotionally.

Formative assessments – Instructors use formative assessments to not only identify skill gaps, but also to provide opportunities for reteaching when necessary. Instructors use a continuing cycle of assessment and instruction until proficiency is demonstrated. Summaries, reflections, lists, charts, graphic organizers, visual representations of information, and other collaborative

activities will be used to provide students with the opportunity to communicate with others as they develop and demonstrate their understanding of concepts.

Providing timely corrective feedback – Manatee AE uses assessment data to reteach concepts and skills until the student has reached proficiency. Both corrective activities and enrichment activities that directly correlate to instruction will be utilized. Scaffolding strategies are used with struggling learners or to challenge advanced learners.

Instructors are trained to analyze CASAS and TABE scores to inform instruction to maximize student achievement, differentiate instruction, assign learning groups to provide direct instruction, and provide appropriate formative assessments.

6. Describe the student support and transition services that support the three-year plan for quality instructional programming. The response must include the following:
   a. how the program will assess students' educational needs, support services and accommodations and how will providers or partners deliver those services; and

Individual student needs are first assessed during the intake process by registration personnel and subsequently by Career Counselors during the initial goal setting and planning session. This may result with a student referral to services from local and regional partners, community agencies or to the disability liaison (provided this need is disclosed by the student) for the creation of a 504 plan, assistive technology, or other appropriate accommodations. Instructors, administration, support staff can all make referrals to the CareerSource Crosswalk referral system for wrap-around support and disability services. The disability liaison meets with students when appropriate and schedules 504 meetings and coordinates services and accommodations.

   b. how the program will provide student advisement services to facilitate transition to postsecondary education/training and employment.

Current intake processes allow for the identification of specific student needs and accommodations. Career Counselors facilitate career interest assessments to develop a customized student plan for postsecondary enrollment and/or employment based on the

student's interests, needs, and goals. Adult Education, CTE Career counselors, and the ESE liaison serve students in a consultative manner as needed.

Manatee Technical College's Business and Industry Coordinator facilitates Workforce Wednesdays where various local employers and business partners are on campus during lunch to advertise and recruit employees. In addition, AE students have easy access to resources available through CareerSource Suncoast as Manatee provides them with an office on the Manatee Technical College Main campus where the majority of Adult Ed instruction occurs. MTC also holds an Open House and/or Career Fair each semester giving AE students exposure to postsecondary programs and employment opportunities in the local community and region (more than 90 employers were present at the last event along with other educational institutions and community organizations).

G. Technology and Online Learning (5 points)

1. Describe how the program will integrate the use of technology into class instruction including the following:
    a. how the instructor will use technology as a classroom tool;

Instructors use technology as a classroom tool in a myriad of ways. Technology is heavily infused into the daily classroom routine. Instructors utilize Samsung display mounts as a primary means of projecting classroom instruction. Core curriculum consists of Burlington English and Essential Education software programs. Additional tools to enhance instruction include Flocabulary, NearPod, News for You, Quizlet, and Plickers. Canvas is available to all instructors. Workforce and digital skills are incorporated in instruction. Students produce resumes, PowerPoint presentations, learn how to use Excel, and produce other assignments using Microsoft Office products. All classrooms have either a desktop, laptop, or tablet available for each student.

    b. how students will use technology, including those with low levels of literacy and learning disabilities, to develop digital literacy skills in the classroom or as an integral part of their own class work;

Students with low levels of literacy and learning disabilities are supported by the instructor and the ESE Coach. Students with low levels of literacy and learning disabilities are eligible for laptop loans and open lab sessions for additional support. Teachers receive professional development regarding providing appropriate differentiation and accommodations annually through various resources (scheduled in-service dates and on-demand through SDMC, IPDAE, COABE, ACE of Florida) and are expected to educate the students in a creative, engaging manner to provide a learning environment that is conducive to all learners.

Project-based, differentiated activities are used to ensure students are successful, creative, and engaged. This allows for the natural growth and development of literacy skills which include fluency, word recognition, phonetics, and comprehension. https://www.gvsu.edu/cms4/asset/777A03CA-E5D1-90B3-FF97B7EA6E9ECB3/educational_technology_project_1(2).pdf)

c. how digital literacy skills are integrated into workforce preparation and IET programs;

The following digital literacy skills are examples of how digital literacy skills are being integrated into workforce preparation activities and in IET programs:

- Watching a video regarding elementary school instruction and actively participate in classroom discussion and prepare a Word document responding to a set of questions
- Conducting an Internet search about the education and training career pathway and evaluate sources (using only reliable sources)
- Preparing and presenting a digital presentation (PowerPoint, YouTube Video, Google Slides, Prezi, etc.) on a relevant topic to education and training, healthcare, or regional jobs.
- Integrating and evaluating content presented in diverse media and formats, including visually and quantitatively, as well as verbally and in writing.
- Using technology to produce clear and coherent writing in which the development, organization and style are appropriate to task, purpose, and audience.

- Using technology to develop and strengthen writing by planning, revising, editing, rewriting, or trying a new approach.
- Using technology, including the Internet, to produce and publish writing and to interact and collaborate with others.
- Gathering relevant information from multiple print and digital sources, assess the credibility and accuracy of each source, and integrate the information while avoiding plagiarism.

In addition, Burlington English and Essential Education both contain workforce and employability skills modules. Students may use the software to customize career exploration by occupation. In addition, MTC uses various workforce preparation and workforce skills texts from New Readers Press relevant to the student's English proficiency level to teach workforce preparation. ABE and GED classrooms use the McGraw-Hill *Workplace Skills* and *Career Companion* for this purpose.

2. Describe how distance education will be made available for all students, particularly those with low levels of literacy and learning disabilities; include the following:

Distance learning opportunities, including hybrid and online learning, are available to all students. Students with low levels of literacy and learning disabilities will be supported by the teacher and ESE Coach. Students with low levels of literacy and learning disabilities will be eligible for laptop loans and open lab sessions for additional support.

a. The synchronous, asynchronous, and blended options offered. If you utilize additional software as supplemental instruction, describe the purpose and use of the software.

Manatee AE offers asynchronous and blended options for ESOL, ABE, and GED instruction using Burlington English or Essential Education respectively. Instructors can access Zoom to provide tutoring and/or supplemental instruction as needed on an individual or small group basis.

b. How these options may lead to improved student performance.

Numerous studies have supported the idea that implementing technology into the classroom facilitates meaningful learning, greater use of prior knowledge, hierarchical cognitive structure, elaboration, and greater depth of processing and innovative practice (Hillman, 2014). This integration shifts the focus of the learning environment to being more student-centered and allows for them to develop autonomy and control over their learning (Mo, 2011). (https://techandcurriculum.pressbooks.com/chapter/engagement-and-success).

Manatee AE's incorporation of technology and online learning improves student performance by increasing student motivation and allowing students to enhance communication. It further allows students to engage in collaborative problem-solving activities and discussions and to reflect on content and expand digital competencies in greater depth. Easy-to-accomplish, unit-based learning allows the students to focus on one piece of learning at a time and see forward movement. Students stay motivated because they can see the direct result of their study time and know what they need to do next to achieve mastery learning. The student progression reports and check points within Burlington English and Essential Education allow students to see forward progress and performance. Students can see where their deficiencies lie and where self-remediation is needed. Instructors can view their classroom dashboard to readily verify standards attainment and precisely how close the student is to mastery. Instructors target the standards that need to be re-taught and design groups or break-out rooms with the purpose and intention of driving classroom instruction.

c. How post-testing procedures will be adapted to ensure distance learners meet the state's expectation for each program to post-test 70% of enrolled participants.

Manatee adheres to the policies and procedures for remote testing established by the test publishers and FDOE, including adherence to remote proctoring agreements and requiring online certification for online proctors. Manatee's post-testing procedures and protocols (as previously discussed) are the same for distance learning as in the traditional classroom, except that remote pre- and post-testing is available for online students. In addition, Manatee has certified, English-, Haitian Creole- and Spanish-speaking remote proctors available for this

purpose.

d. The kind of information and data to be analyzed by programs to monitor student engagement/persistence enrolled in a distance learning program versus a traditional classroom-based enrollment.

The distance learning program data analyzed to monitor student engagement, productivity, and persistence include using the following reports available in the software systems used in distance learning: *student study time, skill mastery, readiness, academic targets in alignment with content maps, practice test analysis, student summary and proxy* reports. Both distance learning and traditional classroom enrollment require a strong foundation for measuring progress, however, initial placement tests, subsequent post testing, and formative assessments are more significant in providing teachers with information regarding learning needs in distance learning. Analysis and review of the *time on task reports* in distance learning classes allows for the implementation of interventions to address persistence, or lack thereof. Instructors, career counselors, and the ESE liaison review these reports regularly to identify student needs and gaps so that relevant interventions can be initiated when required to improve student engagement and persistence.

H. Instructional Personnel and Professional Development (5 points)

1. Describe the agency's plan for implementing continuous professional development to ensure staff are knowledgeable about adult education instruction, assessment, policies, procedures, career pathways strategies and other regional priorities.

Manatee AE professional development includes a summer symposium, back-to-school in-service, and a Spring in-service. Topics covered in the adult educator professional development offerings include, but are not limited to, adult education data reporting workshops, Florida College and Career Readiness Standards, IET programming, and analyzing post-testing data and formative assessment to drive instruction. Adult Education teachers are required to have an active, registered, portal account with IPDAE, the Institute for the Professional Development of Adult Educators. IPDAE provides a web-based site which allows adult educators access to

various resources. These resources include, but are not limited to, electronic documents, toolkits, lessons, videos, workshops, webinars, virtual trainings, online training modules, newsletters, and consistent communication outreach via an email contact database. Career Counselors and instructional personnel also may attend local, regional, statewide, and out-of-state conferences directly related to Adult Education, provided by COABE, ACE of Florida, IPDAE, TESOL, Sunshine State TESOL, National Career Pathways, etc.

In addition, Manatee AE also offers professional development offered by Burlington English's trainers virtually, by appointment, online on-demand, or through customized trainings on-site. Professional development for IET Paraprofessional instructors is provided by BloomBoard through their Faculty Academy and weekly coaching sessions. Essential Education provides on-demand virtual training and customized training as needed.

Lastly, AE instructors have access to all professional development opportunities offered by the School District of Manatee County including hybrid, online, self-paced and face-to-face offerings.

2. Describe how the agency's professional development plan supports instructors in incorporating current research and evidence-based instructional strategies that lead to effective program outcomes.

The professional development plan supports instructors in incorporating current research and evidence-based instructional strategies that lead to effective program outcomes. The research of John Hattie and Robert Marzano, among others, are utilized to plan and develop AE in-services. Topics include cooperative learning, inquiry-based teaching, higher-level questioning, differentiated instruction, the science of reading instruction, andragogy, backwards design, the gradual release of responsibility model, reciprocal teaching, cues, questions & advance organizers, the importance of timely, direct, and specific feedback are some of the research-based instructional practices explicitly taught and modeled during professional development. These methods and techniques are grounded in evidence supporting increased student achievement, thus leading to effective program outcomes.

3. Agency's minimum qualifications for the instructors, counselors and administrators delivering the program activities during the three-year plan.

Instructors	1. Bachelor's degree or higher from an accredited educational institution. 2. Certification by the state of Florida in appropriate area(s) and possession of necessary endorsements, preferred.
Counselors	1. Bachelor's Degree from an accredited educational institution. 2. Certification in guidance preferred. 3. Minimum of three (3) years successful work experience in teaching, counseling, or a related field.
Program Supervisor	1. Master's Degree from an accredited educational institution. 2. Certification in a career and technical education area. 3. Minimum of five (5) years successful teaching experience or appropriate work experience 4. Minimum three (3) years' experience in administration or leadership. 5. Certification as Principal and/or in Educational Leadership and/or Vocational Director (preferred).
Assistant Director (Adult Education Director)	1. Master's Degree from an accredited educational institution. 2. Certification in a career and technical education area. 3. Minimum of five (5) years successful teaching in a career and technical education area and/or administrative experience. 4. Certification in Educational Leadership or as a Local Director of Vocational Education preferred or attainable within three (3) years.

4. **Personnel Chart (Tab I).**

Priority 4: Incent, Measure, and Support Enhances Program Effectiveness Max 25 Points

I. Performance Outcomes (Not Scored)

1. Describe the applicant's capacity to manage a federal grant and any unique aspects of the program which would facilitate delivery of effective adult education and literacy services.

The School District of Manatee County Manatee has successfully implemented Adult Education federal grants for over 50 years, Perkins grants for close to 40 years, and Higher Education Emergency Relief Funds for the past three years. Manatee has a Federal Programs

and Grants Department that supports the successful implementation of many other federal grants, including Title I, Part A-Improving Basic Programs Operated by State and Local Educational Agencies; Title I, Part C-Education of Migratory Children; Title III-English Language Learners and Immigrant Students; Title IV, Part A-Students Support and Academic Enrichment; Title IX-Homeless Education Project; as well as many competitive grants. As a school district, Manatee adheres to the General Assurances for Participation in State and Federal Programs in compliance with 2 CFR 200 Uniform Grant Guidance and adheres as well to Florida Statutes Section 1010.1, which requires school districts to prepare and maintain financial records and accounts as prescribed by law.

2. Describe how the three-year grant plan accounts for the evaluation and reporting of educational performance and student exit outcomes, including completing an educational gain and transitioning students into postsecondary education or training and the workforce.

Manatee AE tracks student outcomes through locally produced data queries in the Student Information System (SIS), known as Campus Solutions, and through FDOE survey reports. Manatee AE has established business processes for monitoring and scheduling post-testing and tracking measurable skills gains. A report tracking LCPs per student, by instructor, is currently in production. Any data element recorded in the SIS may be queried and reports produced for both program and student analysis.

Career Counselors meet with each student on an individual basis, as appropriate to student needs. Instructors can meet with students virtually through Zoom or Teams or by appointment or during virtual or face-to-face office hours to discuss student performance and to provide feedback as needed. Students meet with their instructor and/or career counselor after post-testing to review learning gains and to monitor or change short- and long-term educational, postsecondary, and/or employment goals. Appointments can be made using Calendly, an online calendar tool. The ESE coach and administration are involved in these discussions when appropriate. In addition, interventions and referral services may be implemented, schedule or

instructional mode may be changed as needed, or tutoring (virtual or face-to-face) may be suggested.

Since most of the Manatee AE classes are now offered on the Main Campus of Manatee Technical College, AE students have greater access to CTE counselors and the financial aid department providing easier entry into CTE programs. AE students therefore may attend CTE Open Houses and Career Fairs and weekly Workforce Wednesdays where local and regional employers are represented and actively recruit students. In addition, CareerSource Suncoast maintains an office on this campus, so AE students have increased access to the services, scholarships and workforce training and preparation provided by the LWDB.

3. Describe how the eligible provider will adequately provide services for students functioning at lower levels such as ABE levels 1, 2, and 3 and ESL levels 1, 2, and 3.

ABE levels 1, 2, 3 – Online Instruction - Essential Education is used as the primary curriculum tool. Essential Education self-customizes according to the current level the student is on with their adaptive learning system. Essential Education adaptive learning system creates a personalized experience for every learner. This enables all students to work at their level and make gains until mastery is achieved. The following steps were articulated in an Essential Education report entitled, *Mastery Learning*: Step One: Identify Prerequisites - In Essential Education Academies, students start with a built-in initial smart assessment that identifies the degree of their skill mastery against the targets of the educational goal they are working towards. Step Two: Customize Learning Plan - The program uses the diagnostic data from the student's pre-assessment to automatically create a customized learning plan. The first lessons in the learning plan teach the student's missing foundational skills, the building blocks needed to move on to more complex skills. Step Three: Track Student Progress -The built-in diagnostic center gives teachers real-time skill mastery reports that detail student performance on each target and skill, identifying gaps. As the student progresses, the mastery report shows the student's most current performance.

ABE levels 1, 2, 3- Traditional classroom: Essential Education is a component of the learning, accompanied by direct teacher instruction, collaborative learning centers, diversified grouping, peer review, and interactive activities.

Additional strategies used to retain and advance ABE levels 1,2, and 3 students include support of an ESE coach, increased counselor engagement, personalized Individual career academic plan, remediation via open lab sessions, and specialized teacher professional development with focus on scaffolding and student differentiation.

ESL levels 1, 2, 3 – Online Instruction - Burlington English is used as the primary curriculum tool. Burlington English is designed to help students at NRS ESL level 1-3 gain basic language skills, develop digital literacy and learn essential vocabulary to communicate in their everyday lives. Burlington Core Basics integrates language acquisition and civics education with level-appropriate workforce preparation activities. The following description was articulated in a Burlington English report entitled, *The Publisher that Cares,* provided in June 2021:

"Burlington English's comprehensive reports will provide the applicant with easily accessible, up-to-the-minute reports of measurable participant outcomes to measure learning gains and student achievement. With Burlington English's ongoing reporting system, teachers can track student time on task in the program and scores for completed work to best target instruction to specific competencies, standards, and task areas. Learners also receive immediate feedback on their progress and can complete activities multiple times, if needed to obtain mastery. "

ESL levels 1, 2, 3- Traditional classroom: Burlington English is a component of the learning, accompanied by direct teacher instruction, collaborative learning centers, diversified grouping, peer review, and interactive activities.

Additional strategies used to retain, and advance ESL levels 1, 2, and 3 students include the support of an ESE coach, translations applications, increased counselor engagement, personalized individual career academic plan, remediation via open lab sessions, and

specialized teacher professional development with focus on scaffolding and student differentiation.

4. **Past Performance Table** in the Consolidated Grant Workbook.
    a. Applicants Previously Funded Table (Tab D1).
5. Describe the program's past effectiveness, supported by the data provided in the Past Performance table, in improving the literacy of eligible individuals to meet the state's estimated 2023-2024 performance levels, especially with respect to eligible individuals who have low levels of literacy.

Performance Outcome 1: Manatee AE surpassed the 28.7% Overall Total goal of measurable skills gains (MSG) with 30.7% in 2020-2021 and 35.8% 2021-2022.

The Total ELA MSG target of 28.2% was also exceeded by Manatee AE with the percentage of ESL students attaining at least one MSG in 2020-2021 and 2021-2022 at 39.9% and 43.2% respectively. In ESL level 6, Manatee AE doubled the performance from 20.5% in 2020-2021—during the pandemic—to 40.7% in 2021-2022. In 2021-22, all ESL levels were higher than 36% (with a range of 36.8% - 57.1%).

In 2020-2021 and 2021-22, Manatee's ABE programs missed meeting the goal of 29.3% with achievements of 20.6% and 19.7%. Performance was impacted by school closures and the inability to post-test students due to the global pandemic. In both years, Level 1 had a very small number of participants which disproportionately affected the overall performance percentage. It is significant to note that both ASE levels (ABE 5-6) reported markedly lower gains than the other ABE levels (excluding the small sample size of ABE level 1). At the time, Manatee AE did not post-test ASE students as this is not a requirement, but beginning in the 2022-23 academic year, a procedural change was initiated, and these students are now being post-tested with TABE and/or CASAS in addition to earning milestones by passing GED subject tests.

However, Manatee AE surpassed the MSG Overall Total goal of 28.7% with 30.7% in 2020-2021 and 35.8% 2021-2022.

Performance Outcome 2: Manatee AE students exceeded the 31% target for Employment 2nd Quarter After Exit with 34.4% in 2020-21 and 35.6% in 2021-22, and the 28% target for 4th Quarter After Exit with 33.1% in 2020-21 and 37.9% in 2021-22.

Performance Outcome 3: Manatee AE also exceeded the $4,876 Median Earnings target both years with median earnings 2nd quarter after exit of $5,402 in 2020-2021 and $6,198 in 2021-2022.

Performance Outcome 4: As to Credential Attainment, taken individually, only one indicator of performance (attained a Postsecondary Credential while enrolled or within one year of exit) in 2021-22 exceeded the goal of 24%. However, a sum of the number of exited students who achieved an outcome in all three indicators of performance in the Past Performance Table produced percentages of 23.6% in 2020-21 and 23.1% in 2021-22. These percentages are just shy of the 24% goal for Credential Attainment. When the sum of the number of exited students who achieved an outcome includes the final measure (Attained Any Credential, Unduplicated) from NRS Table 5 (from which the performance table draws its outcomes), the percentage rises to 47.2% for 2020-21 and 42% in 2021-22, exceeding the 24% goal both years.

It is significant to note that in both years, around 70% of ABE students were in ABE instructional levels 1-4, which translates to a high number of students with instructional levels less than 8th grade. Since this time, data and program analysis led to changes in staffing and instructional materials. In addition, many online asynchronous classes have been and continue to be replaced by more hybrid courses and traditional classes, so that more lower-level students have direct instruction and increased contact with instructors.

2023-24 Approved WIOA Measures Minimum Performance Levels for Florida Adult Education Programs	
Measurable Skill Gain (MSG)	
• Educational Functioning Level (EFL) completion measured on pre and post test • Enrollment in postsecondary education after program exit • Receipt of recognized secondary credential or its recognized equivalent • Progress toward milestones • Passing a technical/occupational knowledge-based exam	Overall 28.7% ABE 29.3% ESL 28.2%
Employment – 2nd Quarter After Exit	31%
Employment – 4th Quarter After Exit	28%
Median Earnings	$4,867
Credential Attainment	24%

J. Comprehensive Performance Monitoring (10 points)

1. Describe the agency's data management information system and practices for the following:

    a. Tracking student attendance records

Campus Solutions Data Management System (CS DMS) contains a full attendance tracking system including attendance data and actual contact times. Due to the security parameters within Campus Solutions, only specific designated personnel have access to student data. Career Counselors, designated data personnel, and administrative personnel as well as teachers, their classes only, may access attendance records with varying permission levels according to their role. Leadership (assistant director) is dedicated to ensuring that teachers take attendance on a daily or weekly basis, depending on if the class meets in a traditional or online modality. Assistant director also monitors any anomalies via a nightly report. Campus Solutions allows instructors to enter referrals or warnings as needed regarding attendance patterns that violate State and school policies. Career Counselors then intervene with virtual or face- to-face meetings with individual students to remedy the situation. This may result in referrals to other agencies for support services depending on student needs.

b. Tracking student pre and post-tests

Manatee Technical College Adult Education (MTC AE) has a locally written adult education assessment produce manual that addresses pre- and post-test business processes.

All Adult Education students are pre-tested using a state-approved assessment(s) prior to being enrolled into class. MTC AE uses the CASAS and TABE assessments for pre- and post-testing. MTC AE tests all new students prior to enrollment. Continuing students may be placed into class with test scores that were administered within 4 months.

MTC's testing center personnel use a query in the Campus Solutions Data Management System (CS DMS) to determine if enrolled students have met the instructional hours required to post-test per test publishers and FDOE guidelines. There is a locally established business process in place that outlines the protocols and procedures aligned with these guidelines.

Testing personnel advise instructors of the students who are eligible to post-test and the instructor then coordinates with the students and testing personnel to schedule the post- testing. Trained testing center personnel enter the post-test data into the CS DMS, and the instructor and/or Career Counselor confer with the student to discuss the results and to review or reassess short- and long-term goals. During the intake appointment, students are scheduled for pre-testing according to course enrollment and the date of the last test, if applicable.

Manatee's testing center personnel use a query in the Campus Solutions SIS to determine if enrolled students have met the instructional hours required to post-test per test publisher and FDOE guidelines. There is a locally established business process in place that outlines the protocols and procedures in place aligned with these guidelines. Testing personnel advise instructors of the students eligible to post-test. The instructor then coordinates with them to schedule the post-testing. Trained testing center personnel enter the post-test data into the SIS, and the instructor and/or Career Counselor confer with the student to discuss the results and review or reassess short- and long-term goals.

c. Tracking student outcomes

Manatee AE auto-imports CASAS scores into Campus Solutions (SIS) each morning. TABE score imports are in progress as we work out the mappings from the import file to the destination elements in the SIS.

The State Reporting Specialist notifies the Career Counselor when students earn an LCP for the counselor to make the appropriate student schedule change based on the learning gains. The Career Counselors then meet with students to review their progress.

Credentials of Value (Industry Certifications, Licensure, etc.) will be documented as Milestones in Campus Solutions and then reported to FSR through the Supplemental Information Format report. These will be reported in Surveys F, W, and S.

d. Providing frequent student and program data to teachers and staff to better target educational services and to ensure program effectiveness

Locally produced reports can be obtained at any time to allow for program analysis and improvement by administrative staff and key stakeholders. This data also serves to inform professional development offerings based on emerging data trends and to meet the developmental needs of instructors, when appropriate. The schedule of instructional staff allows for quarterly discussions of student data and outcome measures. Program improvement and analysis is also discussed during these quarterly data discussions.

e. Data collection, privacy, and quality

Data Collection: All data, such as admission, testing, enrollment, attendance, and grades, is collected using the Campus Solutions Data Management System (CS DMS).

Privacy: The CS DMS incorporates levels of security which allows only specific designated personnel to have access to student data. Manatee Technical College Adult Education (MTC AE) complies with FERPA law and School District of Manatee County (SDMC) policies.

Quality: The State Reporting Specialist (SRS) is responsible for maintaining the quality of student data. The Campus Solutions WDIS Data Verification process allows for review, verification, and

analysis of student data prior to submitting it to Florida State Reporting (FSR). WDIS Data Verification is viewed by survey period and reports contained within the survey period. This process is run daily to check for errors which are then investigated and corrected. The goal is to have all correctable errors resolved prior to submitting data to FLDOE. Thirty days prior to the FLDOE Survey Load date, the reporting data is submitted to FLDOE Data Quality2 (DQ2) system. Once data is submitted, Error, Validation, and Exception reports are generated. If additional errors are identified through these reports, the SRS corrects the data in the CS DMS, generates new extract files, and submits them to DQ2 to verify correction of the error. This process is repeated until all correctable errors are resolved.

Through the data submission of each survey period, the FLDOE Workforce Education Data System (WEDS) generates WEDS reports that give an overall view of the data submitted. The reports give a comparison of the present reporting period and the same reporting period from the previous year. WEDS will generate reports after the initial Load and Close date of the Survey. Information from the Load reports are analyzed to find possible anomalies and/or errors. These are then investigated and corrected prior to the FLDOE Survey Close date. Information from the Close reports is used to manage, improve, and evaluate programs offered at Manatee AE.

f. Using data for program and system improvements

Adult Education data from local and FDOE reports are reviewed by the Adult Education Director (MTC Assistant Director) and Program Supervisor, the MTC- Campus Solutions Manager, the Adult Education Records Coordinator, and the Student Records and Accreditation Coordinator (reports coordinator). Recommendations for program improvements, data collection and changes to business processes are subsequently shared with the Director and members of the Campus Solutions Leads Team where they are discussed and acted upon.

This team attends WEDDAC meetings to stay up to date with changes to reporting requirements. They also hold as-needed meetings within the group, including other individuals if

needed, as issues arise. The team also conducts a bi-weekly Campus Solutions Leads meeting to discuss issues, upcoming changes, or matters specific to the local SIS, Campus Solutions.

Locally produced data reports are also used to identify enrollment trends, meet the developmental needs of instructors, and to determine professional development needs for faculty and staff to better meet the needs of individual students leading to higher student achievement and success.

g. Monitoring program performance

Locally produced data reports are entirely customizable and are also used to identify enrollment trends, LCP attainment, student attendance and outcomes, and post-testing data to meet the needs of individual students leading to higher student achievement and success. This allows for referrals to other local and regional agencies for services specific to the student through the CareerSource Suncoast Crosswalk referral system. The Campus Solutions SIS also allows instructors and staff to enter referrals allowing for interventions from Manatee AE's Career Counselors and other appropriate staff members such as the ESE coordinator. In addition, reports are used to review instructor and program effectiveness and to determine professional development offerings.

h. Sharing data with core partners for strategic improvements

As part of the application process, all students complete a FERPA release authorizing Manatee Technical College Adult Education (MTC AE) to share data with the CareerSource Crosswalk referral service. This is a regional partnership of 32 participating agencies that provide a multitude of services through the workforce region. Agencies may be added as needed and as more regional collaborations are established. Manatee AE has established business processes. Signed FERPA-complaint release forms are required to share student data when applicable.

2. Describe how the agency's personnel will engage in the collection, entry, attestation, correction of errors and resolution of issues in the data management system. Explain any current limitations and how data will be used to:

    a. Measure participant outcomes

Participant outcomes may be tracked through data reports which are entirely customizable. This includes monitoring individual student LCP attainment, student attendance, and post-testing data to meet the needs of students, leading to higher student achievement and success. Data review allows for referrals to other local and regional agencies for services specific to the student through the CareerSource Suncoast Crosswalk referral system. The Campus Solutions Data Management System (CS DMS) also allows for instructors and staff to enter referrals allowing for interventions from Manatee Technical College Adult Education (MTC AE) Career Counselors and other appropriate staff members such as the ESE coordinator.

    b. Evaluate learning gains and student goal achievement

Career Counselors and instructors will use student data in the recurrent goal-setting discussions with students to motivate and remediate as necessary. Administration along with Campus Solutions SIS data personnel review discrepancies to resolve issues.

    c. Design IET programs and two-generation approaches

Manatee Adult Education will use a comprehensive data analysis and review approach to develop IETs and two-generation approaches with local and regional partners. Agency generated data will be used to identify instructional service needs, informed by regional employment needs, aligned with the local workforce development board (LWDB), and delivered through a collaborative network of partners. Groups of partners (current and proposed) that may be engaged in the process include Career and Technical Education (CTE) partners, business and industry stakeholders, special populations partners, and family literacy stakeholders that have an interest in student success for both AGE (section 231) and IELCE (section 243) programs.

d. Identify gaps and recruit partners to better support high-need priorities for use beyond NRS and compliance reporting

Frequent review of data patterns and trends will be used to provide ancillary services on campus by community partners and local or regional service providers and to encourage the agency or resource to participate in the CareerSource Suncoast Crosswalk referral service and with regional providers and other postsecondary institutions.

3. Describe how the project will comply with the reporting requirements of the National Reporting System (NRS) and WIOA Performance Measures (Section 116).

Manatee collects and reports data per all reporting requirements, policies and formats identified in the WDIS (Workforce Development Information System) Handbook. In addition, all reporting changes presented at WEDDAC by FLDOE are reviewed and implemented. The State Report Process is run regularly and reviewed on the WDIS Data Verification page in CS DMS. All errors are corrected, and the State Report Process is rerun to verify corrections. This process and all locally established business processes regarding required NRS and WIOA reporting will continue.

Manatee AE compliance with reporting requirements of NRS and WIOA performance measures is evidenced by Manatee's participation in the FDOE Quality Assurance and Compliance Virtual Desktop Monitoring (VDMR) process in January 2021 in which Manatee received zero (0) audit findings.

The Manatee AE academic calendar and class schedules are aligned with the survey reporting load dates. All data personnel and administrators work 12 months.

Required Budget Narrative
Scored

K. Budget Narrative Maximum 15 Points

1. How the funds requested will be spent to meet the objectives consistent with the requirements of WIOA, as outlined in the written narrative responses.

Funds will be spent to meet the objectives consistent with the WIOA (13 considerations) and the needs that have been identified in the LWDB Region 18 plan. Funds will be used solely for activities that directly support the accomplishments of these priorities: Instructor and counselor salaries and benefits to provide programs that are of sufficient intensity and quality so that participants, including those with disabilities and other special needs, the ALICE population, students with low literacy skills and low English proficiency levels, can achieve substantial learning gains, offer flexible schedules, career pathways, integrated education and training, family literacy activities, and support transitioning to postsecondary education, training, or employment (considerations 1-6, 10-11, 13); access to digital curricula, textbooks, and other materials and supplies to employ research-based curricula and technology including traditional, distance and blended learning opportunities, to increase student achievement and outcomes (consideration 7), travel and professional development to deliver instruction based on research- and evidence-based best practices and to provide adult education and literacy skills with concurrent, contextualized workforce activities and skills by well-trained faculty (considerations 8, 9). The budget narrative reflects these priorities.

2. Describe how funds will be used to supplement (not supplant) adult education services.

Funds will be used to supplement adult education services that are funded through Florida Workforce Development Funds and other funds, which are used to provide salaries, benefits, travel for professional development, instructional materials and supplies, traditional, hybrid and distance learning, non-instructional counseling, placement, managed enrollment, assessment, career pathways, salaries and benefits of administrative and support staff, utilities, communication, custodial and security costs.

Additional Required Narrative Responses
Not Scored

The following narrative responses (L and M) are required but not scored.

L. General Education Provisions Act (GEPA) – For Federal Programs

Eligible agencies must provide a concise description of the process to ensure equitable access to, and participation of students, teachers and other program beneficiaries with special needs. For details, refer to General Education Provisions Act (GEPA) section 427 (PDF).

In accordance with the requirements of Section 427 of the GEPA Public Law 103-382, here set forth is Manatee School District's GEPA Plan to ensure equitable access to, and participation of students, teachers, and other program beneficiaries with special needs.

No employee, student, applicant for admission or applicant for employment, volunteer, vendor, or member of the public, shall, on the basis of race, color, national origin, gender, disability, marital status, age, genetic information or any other basis prohibited by law, be excluded from participation in, be denied the benefits of or be subjected to discrimination or harassment under any educational programs, activities, services, or in any employment conditions, policies or practices conducted by the Manatee County Public School System. The District shall comply with all state and federal statutes relating to nondiscrimination, including but not limited to Florida Statutes: Title VII, Title IX, the Americans with Disabilities Act of 1990 (ADA) Section 504 of the Rehabilitation Act of 1973, ADEA, Section 1000.05 Florida Statutes (2005).

Accommodations and modifications for students with disabilities: Adult students with disabilities must self-identify and request such services. Students with disabilities are provided accommodations as needed in such areas as instructional methods and materials, assignments, assessments, time demands, schedules, learning environment, assistive technology, and special communication systems. Other support services include personnel, such as interpreters, readers, and tutors. Schools are handicapped accessible.

Support for Strategic Imperatives

1. Describe how the project will incorporate one or more of the Goals included in the State Board of Education's K-20 Strategic Plan.

The Manatee Adult Education program incorporates the Strategic Goals included in Florida's PreK-20 Education Strategic Plan. The strategy to achieve **Goal** 1, highest student achievement, is to increase college readiness and success by utilizing assessments (CASAS, TABE and industry certification and licensure exams) to direct learning and outcomes and expanding opportunities for postsecondary enrollment. Those who participate in the IET program or co-enroll in post-secondary education at MTC have the opportunity to earn an industry certification or state or national license. The strategy to achieve **Goal 2,** seamless articulation / maximum access, is incorporated through Career Pathways implementation, instructor professional development, providing concurrent enrollment opportunities in postsecondary education and training, and touring college campuses. The strategy to achieve **Goal 3,** skilled workforce/economic development, is to prepare students for careers through workplace contextualized and integrated curricula, local employers serving on program advisory committees, and offering students opportunities to attend career fairs and meet with intake specialists from CareerSource. **Goal 4:** The District supports these goals through efforts to achieve quality efficient services.

Optional: Family Literacy and Two Generation Approaches
Not Scored

The state will consider *activities that are of sufficient intensity and quality, to make sustainable improvements in the economic prospects for a family and that better enable parents or family members to support their children's learning needs, and that integrate all of the following activities:*

A. Parent or family adult education and literacy activities that lead to readiness for postsecondary education or training, career advancement, and economic self-sufficiency.
B. Interactive literacy activities between parents or family members and their children.
C. Training for parent or family members regarding how to be the primary teacher for their children and full partners in the education of their children.
D. An age-appropriate education to prepare children for success in school and life experiences.

AEFLA Section 203(9) (A-D)

M. Family Literacy and Two Generation Approaches

1. Describe the need for two-generation approaches and any proposed plan for identifying appropriate provider partners and co-developing two-generation models during year one of the three-year plan. Provide an overview of the partners' ability to provide two-generation services. Include information regarding:

The regional need for two-generation approaches to family literacy is supported by the following indicators by the National Center for Education Statistics for the School District of Manatee County: 16% of residents have less than a high school diploma; 26% have a high school diploma as the highest degree attained; 15% of families have income below the poverty level; 23% of families rely on food stamps/SNAP benefits; 4% speak English "less than very well." https://nces.ed.gov/Programs/Edge/ACSDashboard/1201230

Data from the 2019-2020 and 2020-2021 Florida Kindergarten Readiness Screener (FLKRS) indicate that 52% and 53% of tested students demonstrate kindergarten readiness. Thus, approximately half of students entering school at that grade level do not demonstrate school readiness, further demonstrating the need for 2-generation family literacy programs and activities in Manatee County.

A regional approach to providing 2-generation family literacy activities would include a partnership with Sarasota County School District which, like the School District of Manatee County, also participates in the larger family literacy effort, the Suncoast Campaign for Grade-Level Reading (SCGLR), which encompasses Charlotte, DeSoto, Manatee and Sarasota Counties and which is spearheaded by The Patterson Foundation and its many regional partnerships and business and industry sponsors within Workforce Region 18 and the larger four-county Southwest Florida region.

In the past, Manatee AE has partnered with *Soar in 4,* the School District of Manatee County's Campaign for Grade Level Reading initiative provided by the Patterson Foundation. This program provides comprehensive research- and evidence-based early childhood education programs and family literacy activities through a two-generation model. In addition, Manatee AE has partnered with School District of Manatee County's Early Learning Department to provide 2-generation workshops to AE students on campus using evidence-based curricula.

a. Curriculum/material intended to be used to provide instruction to this population;

The curricula and materials used include these evidence-based programs: Sound Beginnings, PBS/Sesame Street, and the Soar in 4 designed curricula.

b. Types of activities that will be implemented in the program; and

Two-generational family literacy workshops and literacy-based events.

c. Partnerships, support services and accommodations.

Past partnerships in the Soar in 4 initiative include: the Florida Campaign for Grade Level Reading, the University of Florida Lastinger Center for Early Learning, Beall's Inc, Food Bank of Manatee, United Way, Story Makers, Manatee Education Foundation, Art Center Manatee, Early Learning Coalition, and the Sarasota Bay Club as well as the School District of Manatee County's Early Learning Department. Appropriate support services would be provided by the

CareerSource Suncoast Crosswalk referral system, Career and Technical Education, Manatee County School District's Early Learning, ESOL, Migrant and Dual Language, Homeless and Exceptional Education Departments, as well as the AE ESE Liaison.

Integrated English Literacy and Civics Education (IELCE) - Section 243 Scored

WIOA Title II [§203(12)] authorizes funding of programs providing adult education and literacy activities to English language learners, including professionals with degrees and credentials from their native countries, that enables such adults to achieve competency in the English language and acquire both basic and advanced skills necessary to function effectively as parents, workers, and citizens of the United States. These services include:

- academic instruction in literacy and English language acquisition
- instruction on the rights/responsibilities of U.S. citizenship and civic participation
- workforce training.

Required components of an IELCE program include:

- English Language Acquisition (speaking and comprehension); and
- Literacy (reading and writing); and
- Civics education (the rights and responsibilities of citizenship and civic participation);
- Integrated Education and Training (IET).

Important reminders:

- All questions in the Narrative section also apply to the IELCE program and should be noted in the applicant's responses. There are additional specific narrative questions in this section.
- Since IELCE WIOA Section 243 funds are provided under a separate federal grant to FDOE, funds provided for IELCE must only be used to support activities related to a provider's IELCE program.

Narrative Questions (10 points)

1. Describe strategies to identify and recruit English language learners for participation in the proposed IELCE program(s), including those learners with advanced degrees from other countries.

The identification and recruitment tools Manatee AE use include the following:

- Social Media Campaigns (Twitter, Facebook, Instagram)
- Media releases
- PeachJar electronic flyers to school district parents- including English learners with advanced degrees
- Announcements on the institution's digital signs

- Website
- Featured interviews and announcements on Spanish-language radio station
- Referrals from local business and industry partners
- Referrals from local and regional community agencies through the CareerSource Suncoast Crosswalk referral system
- School district partners such as ESOL, Migrant & Dual Language, Migrant, Homeless, Drop-Out Prevention, Guidance, Early Learning Departments (for parents and including English learners with advanced degrees)
- CareerSource Suncoast (LWDB)-including English learners with advanced degrees
- SIS to recruit and re-enroll English learners with advanced degrees for IET programs
- Career Counselor presentations and participation at community outreach events, open houses, and job fairs.

2. Describe how English language learners participating in IELCE can engage in the three required components: a) instruction in English language acquisition and civics education; b) workforce preparation activities; and c) workforce training. Describe how these components occur simultaneously (rather than sequentially) and are based on a single set of learning objectives.

a) Manatee AE uses Burlington English as core instruction in IELCE. This program is research-based, vetted by OCTAE, and is aligned with the College and Career Readiness Standards, the CASAS competencies and the FLDOE Adult ESOL and Employability Skills Standards. This program is based on the evidenced-based communicative approach of language acquisition and provides differentiation as needed. Contextual and concurrent instruction is provided at every NRS level of instruction including reading and language skills, vocabulary, reading comprehension exercises, speaking opportunities. Additionally, this program is based on principles of andragogy so that students can customize their learning. It is student-centered and provides meaningful interactions and connections to adult learner's lives and experiences. Burlington English also contains modules on civics and citizenship to ensure that learners understand the rights and responsibilities of citizenship. This module includes topics such as US history, freedom of speech, how to participate and contribute to one's community, government structure, the U.S. Constitution, and the Bill of Rights.

Supplemental resources are also available for instruction such as New Reader's Press citizenship texts and newcomer resources.

b) The Burlington English Career Pathways course incorporates workplace preparation in modules that address workplace ethics, customer service, soft skills, analytical and problem- solving skills, business acumen, teamwork, education opportunities and digital literacy concurrently with occupational content. In addition, workforce preparation skills are taught using New Reader's Press materials appropriate for each NRS English proficiency level. Instructors include workforce preparation activities such as researching a relevant topic and making a PowerPoint presentation, analyzing data, and making charts, and using Microsoft Word to create a resume. These artifacts are retained in the student's personal portfolio.

c) Through the Career Extension courses, Burlington English provides contextualized and concurrent instruction including reading and language skills, vocabulary, reading comprehension exercises, and speaking opportunities relevant to more than forty specific occupations. These courses may be used in the Adult ESOL program, but they are also used in IETs. In the IELCE Paraprofessional IET, students receive concurrent English language instruction along with job-specific workforce training using the BloomBoard platform. This program provides occupational skills training to build the knowledge necessary to pass the ParaPro Certification assessment with the established SDMC cut score and demonstrate the ability and knowledge required to assist classroom teachers and help students with classwork. This course includes three components designed to empower participants to demonstrate mastery of the key competencies associated with effective paraprofessionals*: Supporting a Positive Classroom Culture, Leading Small- Group or 1-on-1 Instruction and Supporting Students*

in Math. At the course's end, successful student completers will meet the eligibility requirements to be hired as an SDMC Teacher Aide/Paraprofessional.

3. **IET Program of Study Template** (Appendix C). IET programs previously approved by FDOE are not required to be submitted with this grant application.

IET Programs of Study for IELCE and ABE were previously submitted and approved by FDOE.

4. Describe how the IELCE program(s) will prepare participants to transition into unsubsidized employment in occupations leading to family-sustaining careers.

Current intake processes provide student support and mark the onset of transition services based on specific student needs and interests. Career Counselors conduct career interest assessments to develop a customized student plan for postsecondary enrollment and/or employment based on the student's interests, needs, and goals. These individual meetings between Career Counselors and students allow for referrals to agencies that provide appropriate ancillary or wrap-around support services leading to higher student achievement and better outcomes. The ESE liaison serves students in a consultative manner as needed. Manatee AE plans have representatives from Vocational Rehabilitation, Goodwill Manasota, the Manatee Literacy Council, for example, and other agencies providing services to students with disabilities and/or with low literacy skills on campus on a regular basis to facilitate and coordinate services. This is likewise the case with agencies serving immigrant and Hispanic populations, including Lutheran Services Florida, Unidos Now, and the Gulf Coast Latin Chamber of Commerce, among others.

Manatee AE plans to have representatives and students from CTE programs on campus to answer potential participants' questions. Manatee AE is increasing its already strong partnerships with CareerSource Suncoast through a focus on Adult ESOL and IET students and their diverse needs and seeks to diminish barriers to employment and postsecondary education. Workshops targeted for Career Counselors and instructional staff to increase their own knowledge about the services provided by CareerSource Suncoast will be held during in-service

days for a seamless student transition to education, training, and employment beginning next semester. Manatee AE will:

- Deliver workforce, education, and training activities to help Floridians advance their careers.
- Offer, English Language Acquisition (WIOA Sec. 231), Integrated English Literacy and Civics Education (WIOA Sec. 243), and family literacy activities to help Floridians fill knowledge, skills, and abilities gaps as identified in the LWDB plan.
- Offer workforce preparation activities and integrated education and training (IET), for in-demand occupations and industry sectors to meet the needs of employers as identified in the LWDB plan.
- Continue communication and enhance collaboration with regional partners to be a part of building capacity of the region's workforce system.
- Enhance communication and collaboration with current and new partners to increase recruitment and the mutual referral process to improve workforce readiness and assistance for students with disabilities or barriers to employment.

5. Describe how braided funding and/or cost sharing agreements with partners will support the workforce training component of the proposed IELCE program(s).

Manatee District Adult Education (AE) will hold classes at two Goodwill Manasota locations to provide ESOL services to English learners in different locations throughout the county, including an area where a high concentration of students in need resides. Manatee AE provides the Local Workforce Development Board (LWDB), CareerSource Suncoast, with office space on its Main campus so that participants have easy access to additional opportunities for workforce training and services, including access to funding for postsecondary training opportunities and the attainment of credentials of value tied to local workforce needs.

Alignment with LWDB Plan Executive Summary

Complete the following information:

Eligible Provider Name: School District of Manatee County

County(ies) Served: Manatee County

Contact Name: Doug Wagner

AEFLA fund type your agency will be applying for during the 2023-2024 Adult Education competitive cycle - check all appropriate boxes:

X Adult General Education (AEFLA, Section 231)
X English Literacy and Civics Education (AEFLA, Section 243)
□ Corrections (AEFLA, Section 225)

Name of each LWDB served through this Grant Application	LWDB Number
1. CareerSource Suncoast	18
2.	
3.	
4.	

Narrative Questions

1. Describe the procedures in place to promote alignment among adult education service providers in the local area.

The two adult education service providers within Workforce Region 18 are Manatee and Sarasota County school districts. The two districts use a Crosswalk referral, web-based application system as an important procedure to promote alignment. The "Crosswalk facilitates awareness of the community's human services, encourages communication with partner agencies, creates a process for interagency referral, establishes accountability and the expedition of services resulting in greater collaboration among local area providers." (2020-2024 Local Plan) Satellite One-Stop centers are located at both adult education service provider campuses (Manatee Technical College and Suncoast Technical College). "CareerSource Suncoast and adult education programs work collaboratively with assessment and instructional services that are provided on-site at the centers and include counseling, advising, and other services related to awareness of workforce resources." (Local Plan) Manatee and Sarasota are also planning a joint IET program.

2. Describe how the adult education program will address the regional needs as identified in the LWDB plan by serving individuals in the community who were identified as most in need of adult education and literacy activities, including individuals who have low levels of literacy skills or who are English language learners.

The local area is comprised of Manatee and Sarasota counties. Of the local area population who speak English not well or not at all, 84% reside in Manatee County. Of the average number of annual high school dropouts within the local population, 63% reside in Manatee County. Of the local population with highest grade completed being less than 9th and 9-12 with no diploma, 75% reside in Manatee County.

Manatee District Adult Education will address these needs by providing Adult Basic Education (ABE), Adult ESOL (English for Speakers of Other Languages), GED® Preparation, and Integrated Education and Training (IET) programs. Programs will be offered at the MTC (Manatee Technical College) Main Campus and at two Goodwill locations within Manatee County, and online (distance and hybrid learning options). Laptop computers or tablets will be provided to students who need them.

Funds will be spent to meet the objectives consistent with the WIOA and the needs identified in the Local Plan. Specifically, funds will be used to pay for instructor and counselor salaries and benefits to provide programs that are of sufficient intensity and quality so that participants, including those with disabilities and other special needs, the ALICE population, students with low literacy skills and low English proficiency levels, can achieve substantial learning gains, be offered flexible schedules, career pathways, integrated education and training, family literacy activities, and support transitioning to postsecondary education, training, or employment (considerations 1-6, 10-11, 13); access to digital curricula, textbooks, and other materials and supplies to employ research-based curricula and technology including traditional, distance and hybrid learning opportunities, to increase student achievement and outcomes (consideration 7), and travel and professional development to deliver instruction based on research- and evidence-based best practices and to provide adult education and literacy skills with concurrent, contextualized workforce activities and skills by well-trained faculty (considerations 8, 9).

3. Describe how the eligible provider will provide adult education activities and services in alignment with the strategy and goals of the LWDB plan, including how the agency will promote co-enrollment in programs and activities provided by WIOA, Title I core programs (Adult Program, Dislocated Worker Program, Youth Program, Adult Education and Family Literacy Act, Wagner-Peyser Act, Vocational Rehabilitation Program, including Blind Services Program).

The mission of CareerSource Suncoast is to recruit, train and retain talent for employers on the Suncoast. Per the LWDB Plan, goals include preparing for an educated and skilled workforce, regional economic growth, and self-sufficiency, to deliver services that provide employers with the talent they need to succeed. One of the strategies to achieve these goals is to "create, host and facilitate a region-wide organized effort to address workforce issues, policy, resources and strategies."

"CareerSource Suncoast partners with Manatee and Sarasota County School Districts' adult education programs to offer a variety of alternative learning opportunities and arrangements for adult...career seekers to engage in academics through non-traditional means. CareerSource Suncoast is co-located and coordinates efforts with Suncoast Technical College and Manatee Technical College." (LWDB Plan, p. 43)

The Manatee School District provides Adult Education program offerings (traditional, hybrid, and distance learning) at Manatee Technical College and two Goodwill locations in Manatee County. Through the One-Stop at Manatee Technical College, Manatee Adult Education partners with CareerSource Suncoast Adult Program and Dislocated Worker Program, the Farmworker Career Development Program, the Florida Division of Vocational Rehabilitation, and the Florida Division of Blind Services to promote co-enrollment in programs and activities.

4. Provide specific details about shared-cost activities and the resources utilized to support those costs (Example: AEFLA funds cover the cost of the full-time adult education teacher and the local board covers the cost of the classroom facility).

AEFLA funds cover the cost of the part-time adult education teachers, online instructional programs, and computers/tablets at Manatee Technical College, Goodwill Ranch Lake, and Goodwill Cortez. The School District of Manatee County provides office space for CareerSource at Manatee Technical College, which includes furniture, computer, utilities, and telecommunications. CareerSource benefits from the onsite location and access to clients. Manatee students benefit from the resources and supportive services provided by and through CareerSource, including assistance with transportation, special services, employability skills training and support, and job placement assistance.

5. Provide a copy of the Memorandum of Understanding (MOU) agreement and Local One-stop Infrastructure Cost agreement with the LWDB. (If a MOU is not available at the time the application is submitted, an executed MOU must be submitted to FLDOE prior to the issuance of the grant award notification.)

Attached is the signed Memorandum of Understanding (MOU) and Local One-stop Infrastructure Cost agreement with CareerSource Suncoast for the period July 1, 2023, through June 30, 2026.

MOU Agreement #: 23-06
IFA# 23-06A

CareerSource Suncoast
One-Stop Career Center
Memorandum of Understanding

I. Purpose

It is the purpose of this Memorandum of Understanding (MOU) to state the conditions under which the Career Center Partner, **School District of Manatee County**, hereinafter referred to as School District of Manatee County or Partner, whose address is 215 Manatee Ave. West. Bradenton, Fl. 34205, will implement and provide services, as shall be described herein, in partnership with the **Suncoast Workforce Board, Inc. dba CareerSource Suncoast (CSS)**, whose address is 3660 N. Washington Blvd., Sarasota Fl. 34234, to eligible clients Local Workforce Development Board 18 as required under the Workforce Innovation and Opportunity Act (WIOA, [2014]). The cornerstone of the Act is its one- stop customer service delivery system. The One-stop System assures coordination between the activities authorized in and linked to this Act. The attached Infrastructure Funding Agreement (IFA) is a mandatory component of the MOU and contains an infrastructure costs budget, and important part of the overall operating budget which included applicable career services and shared operating costs and services among partners.

Activities within this MOU include the cooperative workforce training, employment and economic development efforts of CSS and the Partner and the actions to be taken by each to assure the coordination of their efforts in accordance with state issued requirements. This agreement is intended workforce services in Manatee and Sarasota Counties. In addition, this agreement will establish joint processes and procedures that will enable the Partner to integrate with the current Career Center service delivery system resulting in a seamless and comprehensive array of education, human service, job training, and other workforce development services to persons with disabilities and significant barriers to employment within Manatee and Sarasota Counties.

The parties to this document agree to coordinate and perform the activities and services described herein within the scope of legislative requirements governing the parties' respective programs, services, and agencies.

II. Services Provided

The Manatee Board of County Commissioners and Sarasota Board of County Commissioners have designated career Source Suncoast to act as the administrative entity, grant recipient and fiscal agent for this local workforce development area.

CareerSource will perform the following functions:

1. Coordinate with the Partner to provide access to workforce services and programs through the One-stop System in accordance with published policies and procedures which include the way the services will be coordinated and delivered through the One-stop System. Workforce services and programs include, but are not limited to, the allowable activities described in the WIOA and related legislation for: WIOA adult, dislocated worker and youth programs; Wagner-Peyser; Unemployment Insurance (UI); Veterans programs; Trade Adjustment Assistance (TAA); Temporary Assistance for Needy Families (TANF) program; adult education and family literacy; Perkins Act programs; and Vocational Rehabilitation.

2. Coordinate with the Partner to ensure that the needs of job seekers, youth, and individuals with barriers to employment, including individuals with disabilities, are addressed in providing access to services, including access to appropriate technology and materials that are available through the One-stop Career Center System.

3. Coordinate with the Partner for the funding of the infrastructure costs of the one-stop career centers and the funding of shared services and operating costs in accordance with 29 U.S.C § 3151 and any state infrastructure funding mechanism requirements issued by the State of Florida. See Section V – Infrastructure Cost.

4. Maintain the statewide "CareerSource" branding of each center.

5. Maintain and operate at least one comprehensive one-stop career center within the local workforce development area that shall be open to the public from 8:30 am until 5:00 pm, Monday through Friday (excluding recognized holidays, staff development days and emergency situations.)

6. Model CareerSource core values and maintain a professional working environment and abide by all its policies, rules, and procedures and applicable Florida statutes and rules.

7. Review this MOU annually and solicit feedback from the Partner regarding improvements, changes, and/or additions.

The Partner agrees to perform the following functions:

1. Coordinate with CareerSource to provide access to its workforce services and programs in accordance with published policies and procedures which include the manner in which the services will be coordinated and delivered through the One-stop System.

2. Coordinate with CareerSource to ensure that the needs of job seekers, youth, and individuals with barriers to employment, including individuals with disabilities, are addressed in providing access to services, including access to technology and materials that are available through the One-stop System.

3. Coordinate with CareerSource for the funding of any required infrastructure costs of the one-stop career centers and the funding of shared services and operating costs in accordance with 29 U.S.C § 3151 and any infrastructure funding mechanism requirements issued by the State of Florida. See Section V – Infrastructure Cost.

4. Provide CareerSource Suncoast management feedback regarding the performance of the partnership, including its effectiveness and success.

5. Participate in periodic meetings to provide updates on the partners' programs and procedures to CareerSource staff.

III. Methods of Internal Referral

Internal cross-referral procedures will be developed and/or reassessed based upon availability of funding, services and program need to ensure that high quality and convenient services are available to potentially eligible customers of the One-Stop Career Center system. These procedures include active use of the Crosswalk agency-to-agency online referral system and access to the reports generated by this system as agreed upon with CSS staff.

CareerSource Suncoast
One-Stop Career Center
Memorandum of Understanding

IV. Confidentiality of Records

In the event that either party to this MOU obtains access to any records, files, or other information of the other party in connection with, or during the performance of this MOU, then that party shall keep all such records, files or other information confidential, and shall comply with all laws and regulations concerning the confidentiality of such records, files or other information to the same extent as such laws and regulations apply to the other party.

V. Infrastructure Costs and Insurance

Costs of the infrastructure of the one-stop centers are in accordance with the requirements of the Workforce Innovation and Opportunity Act; federal cost principles; and all other applicable legal requirements. Infrastructure Funding Agreements (IFAs) are renewed annually with funding budget and operational cost updates and will effectively become an addendum to this MOU upon signatures of all parties of this MOU.

For Partners co-located physically in the career center, the Partner agrees to provide CSS a current Certificate of Insurance for General Liability, listing CSS as additional insured, on an annual basis. Additionally, Partner shall carry Contents Insurance for all property located in the CSS Career Center, if applicable. CSS is not responsible for lost or damaged contents.

VII. Term

This MOU is effective July 01, 2023 through June 30, 2026, or the date last executed by both parties, whichever is later. This MOU may be terminated for convenience at any time by either party upon thirty (30) days written notice.

Neither this MOU nor any provision hereof may be changed, waived, discharged, or terminated orally, but only by an instrument in writing signed by each of the parties to this Agreement.

VIII. Merger

This MOU constitutes and expresses the entire and integrated understanding and agreement between the parties hereto, superseding, incorporating, and merging all prior understandings, agreements, and discussions relating to the transactions contemplated hereby, and no agreements, understandings, prior negotiations, prior discussions, warranties, representations or covenants not herein expressed shall be binding upon the parties.

IX. Third Party Beneficiary

This MOU is for the benefit of CareerSource, the Partner, and the Manatee Board of County Commissioners and the Sarasota Board of County Commissioners and no third party is an intended beneficiary.

X. Governance

The accountability and responsibility for the One-stop System's organizational activity and accomplishments will rest with CareerSource Suncoast, the Manatee Board of County Commissioners, and the Sarasota Board of County Commissioners. Pursuant to the Workforce Innovation and Opportunity Act of 2014, the local Board in partnership with the CEOs shall conduct oversight with respect to the One-stop System.

CareerSource Suncoast
One-Stop Career Center
Memorandum of Understanding

VIII. Notifications/Agency Contacts

All notifications and correspondence regarding this MOU shall be directed to the designated agency contacts outlined below.

Partner Agency

Contact Name:	**Doug Wagner**
Phone:	**941-708-8770 x41217**
E-mail:	**wagnerd@manateeschools.net**

CareerSource Suncoast:

Contact Name:	**Christina Witt**
Phone:	**941-315-9020**
E-mail:	**cwitt@careersourcesc.com**

IX. Signatures

IN WITNESS WHEREOF, Partner and CSS have caused this Memorandum of Understanding to be duly executed as of the date set forth below.

LWDB: CareerSource Suncoast

Name: Joshua Matlock

Title: President/CEO

Signature: Joshua Matlock
Joshua Matlock (Jun 8, 2023 10:59 EDT)

Date: 06/08/2023

Partner Agency: School District of Manatee County

Name: DOUG WAGNER

Title: Deputy Superintendent Operations

Signature: Doug Wagner

Date: 6/7/2023

Chief Local Elected Officials

Manatee Board of County Commissioners

Name: George Kruse

Title: Manatee County Commissioner

Signature: George W Kruse (Jun 8, 2023 15:49 EDT)

Date: 06/08/2023

Sarasota Board of County Commissioners

Name: Joe Neunder

Title: Sarasota County Commissioner

Signature: Joe Neunder
Joe Neunder (Jun 13, 2023 08:54 EDT)

Date: 06/13/2023

INFRASTRUCTURE FUNDING AGREEMENT

ONE-STOP CAREER CENTER SYSTEM

BY AND BETWEEN CAREERSOURCE SUNCOAST

AND

SCHOOL DISTRICT OF MANATEE COUNTY

I.PARTIES

This Infrastructure Agreement ("IFA") is made pursuant to the Workforce Innovation Act of 2014 ("the Act") and is entered into by **School District of Manatee County**, hereinafter referred to as School District of Manatee County or Partner and **Suncoast Workforce Board, Inc., dba CareerSource Suncoast ("CSS").**

The contact information for Partner is as follows:

Name:	Doug Wagner
Title:	Deputy Superintendent
Phone:	941-708-8770 x41217
Email:	wagnerd@manateeschools.net

II. Purpose

The Workforce Innovation & Opportunity Act (WIOA) is an affirmation of the work that has been done in Florida to build the workforce development system. The cornerstone of the Act is its American Job Center (AJC) One-Stop customer delivery system. The AJC One-Stop system assures coordination between the activities authorized in and linked to the Act.

WIOA requires Local Workforce Development Boards (LWDB) to develop and finalize Infrastructure Funding Agreements (IFA) with all required partners that carry out their programs in the local area.

The purpose of this agreement is to establish a financial plan, including terms and conditions, to fund the services and operating costs of the AJC One-Stop customer delivery system. The Parties to this Infrastructure Agreement (IFA) agree that joint funding is a necessary foundation for an integrated service delivery system. The goal of the operating budget is to develop a funding mechanism that:

- Establishes and maintains the local workforce delivery system at a level that meets the needs of the job seekers and businesses in the Local area,
- Reduces duplication and maximizes program impact through the sharing of services, resources, and technologies among Partners (thereby improving each program's effectiveness),
- Reduces duplication by establishing data sharing as it relates to participant records for outcome information,
- Reduces overhead costs for any one partner by streamlining and sharing financial, procurement, and facility costs, and

- Ensures that costs are appropriately shared by determining contributions based on the proportionate use of the One-Stop centers and relative benefits received and requiring that all funds be spent solely for allowable purposes in a manner consistent with the applicable authorizing statutes and all other applicable legal requirements, including the Uniform Guidance.

The Partners consider this One-Stop operating budget as the master budget necessary to maintain the high standard One-Stop delivery system. It includes the following cost categories, as required by WIOA and its implementing regulations:

- Infrastructure costs (also separately outlined in the Infrastructure Funding Agreement (IFA)),
- Career services, and
- Shared services.

All costs included in the IFA, allocated according to Partners' proportionate use and relative benefits received and will be reconciled on a quarterly basis. The One-Stop operating budget is transparent and negotiated among Partners on an equitable basis to ensure costs are shared appropriately. All Partners negotiated in good faith and sought to establish outcomes that are reasonable and fair.

III. Partners

Each Partner commits to cross-training of staff, as appropriate, and to providing other professional learning opportunities that promote continuous quality improvement.

Partners will further promote system integration to the maximum extent feasible through:

- Effective communication, information sharing, and collaboration with the One-Stop operator,
- Joint planning, policy development, and system design processes,
- Commitment to the joint goals, strategies, and performance measures,
- The use of common and/or linked data management systems and data sharing methods, as appropriate
- Leveraging of resources including other public agency and non-profit organization services.
- Participation in a continuous improvement process designed to boost outcomes and increase customer satisfaction, and
- Participation in scheduled Partner meetings to exchange information in support of the above and encourage program and staff integration.

iv. One-Stop Operating Budget

The purpose of this section is to establish a financial plan, including terms and conditions, to fund the services and operating cost of the One-Stop Centers. The Local Workforce Development Board based the budget on all costs associated with operating the America Job Center.

CareerSource Suncoast
One Stop Operating Budget
Infrastructure Funding Agreement Budget
PY 2023-2024 for Comprehensive American Job Center
North Sarasota County Career Center
3660 North Washington Blvd
Sarasota, FL

Description	Estimated IFA Budget	
Infrastructure Costs:		
Office Rent includes Utilities & Bldg Maintenance	$226,916	
Copier Usage and Maintenance for Clients	$5,086	
Internet, Phone, Fax	$47,832	
Atlas Maintenance	$7,024	
Website Maintenance	$1,071	
Deep Freeze Maintenace - Labs	$810	
Windows 10 Maintenance	$800	
MS Office Software Maintenance - Labs	$5,654	
Total Infrasture Costs		**$295,193**
Additional Services:		
Career Services - Resource Rm (2)	$121,440	
IT Services - Crosswalk Maintenance	$2,087	
Total Additional Services		**$123,527**
Total One Stop Operating Budget		**$418,719**
FTEs Supporting the American Job Center (as of July 2023)		**23**
Cost per FTE = $419,652/28 FTEs (as of July 2023)		**$18,205**
Direct Linkage/Virtual Presence = 0.1 x Cost per FTE (as of July 2023)		**$1,821**

v. Cost Allocation Methodology

All required Partners have agreed to provide access to their programs in the comprehensive One-Stop Career Center and contribute to the infrastructure costs. Partners will have staff co-located in the Center (on a full or part-time basis) or will provide access via direct linkage as outlined in Attachment A (Partner On-site Representation Schedule} and will fund operating costs based on a percentage of the partner's annual FTE. (All costs included in the IFA, allocated according to Partners' proportionate use and relative benefits received, and will be reconciled on a quarterly basis.)

Required partners who have elected not to have staff co-located in the AJC will utilize a "direct linkage" that will allow customers to connect with partner program staff to access

services. Cross-trained front desk and other physically co-located staff can assist in providing information and referrals to the direct-linkage partners. Partners utilizing direct linkage must contribute to the infrastructure cost equivalent to a minimum of 0.1 FTE or 4 hours per week (1 FTE is equivalent to 40 hours/week).

The LWDB selected the cost allocation bases to determine overall Partner contributions. This was done in an effort:

a) To remedy the imbalance of non-physically represented Partners, and

b) To comply with the requirement of Partners' contributions having to be in proportion to the Partners' use of the AJC and relative benefits received.

As outlined in the MOU, the costs of the infrastructure of AJC One-Stop Center will be funded in accordance with the requirements of the Workforce Innovation and Opportunity Act; federal cost principles; and all other applicable legal requirements.

VI. PARTNER CONTRIBUTION (Based on all costs associated with the operation of the American Job Center)

Below is the partner contribution cost determination:

Estimated Cost per FTE	Estimated Infrastructure Costs Total Partner FTE _____ / _____ =
Partner Physical Presence Contribution (*partners who elected to have their representatives in the One-Stop on a FT or PT basis to serve customers)*	1 FTE x Estimated Cost per FTE 1 FTE x $18,205 = $18,205 **(1 FTE represents 40 hours/week commitment)**
Partner Direct Linkage/Visual Presence Contribution *(Partner who elects not to have their representative in the one-stop but offer a technology option to serve customers.)*	Minimum of 0.1 FTE or 4 hours per week 0.1 FTE x $ 18,205= $1,821 **(0.1 FTE represents 4 hours/week commitment)**

FUNDING TYPES AND SOURCES

The permissible types of funds used for infrastructure costs and additional costs of operating a local One-Stop delivery system (i.e., partner's program or administrative funds) may differ depending upon the partners program's authorizing law and implementing regulations. The funds that may be used also differ based on whether the amount that must be contributed by a partner for infrastructure costs is determined under the Local Funding Model or the State Funding Model. (Copy of the TEGL 17- 16: Infrastructure Funding of the One-Stop Delivery System can be found at: TRAINING AND EMPLOYMENT GUIDANCE LETTER No. 17-16 | U.S. Department of Labor (dol.gov).

Types. Funding for infrastructure costs and additional costs may be in the form of:
(1) CASH, NON-CASH and THIRD-PARTY IN-KIND CONTRIBUTIONS*
(2) Funding from philanthropic organizations or other private entities; or
(3) Other alternative financing options (described in WIOA sec. 121(c)(2)(A)(ii) and 20 CFR 678.715, 34 CFR 361.715, and 34 CFR 463.715.

Some partner programs may have statutory or regulatory prohibitions against using certain types of these contributions or on how the program may treat these contributions for fiscal accountability purposes under the respective program's requirements.

*

Cash

Cash funds provided to the Local WDB or its designee by one-stop Partners, either directly or by an interagency transfer, or by a third party.

Non-Cash

- Expenditures incurred by one-stop Partners on behalf of the one-stop center; and
- Non-cash contributions or goods or services contributed by a Partner program and used by the One-Stop center.

The value of non-cash and third-party in-kind contributions must be fairly evaluated in accordance with the Uniform Guidance at 2 CFR 200.306.

Third-party In-kind

Contributions of space, equipment, technology, non-personnel services, or other like items to support the infrastructure costs associated with one-stop operations, by a non- - one-stop Partner to:

Sources: The source of funds that may be used to pay for infrastructure costs depends on the requirements regarding use of funds under the law authorizing the partner program that is contributing the funding. The infrastructure funding may be from funds classified as administrative, program, or both, depending on the partner programs' requirements.

VII. Cost Reconciliation

The source of funds that may be used to pay for infrastructure costs depends on the requirements regarding use of funds under the law authorizing the partner program that is contributing the funding.

The Partner agrees to submit Infrastructure Funding agreement reports on a quarterly basis for the LWDB (CSS) to complete a reconciliation of budgeted and actual costs and updates of the allocation basis.

All Parties agree that a bi-annual reconciliation of budgeted and actual costs and update of the allocation basis will be provided for the review.

The LWDB will submit invoices (if applicable) to the Partners and send a copy of the updated budget to all Parties. Partners will communicate any disputes with costs in the invoice or the budget to the LWDB in writing. The LWDB will review the disputed cost items and respond accordingly to the Partner. When necessary, the LWDB will revise the invoice and the adjusted budget upon resolution of the dispute.

One-Stop delivery system infrastructure costs are defined as non-personnel costs that are necessary for the general operation of the OSCC, including, but not limited to: Rental of the facilities; Utilities and maintenance; Equipment, including assessment-related products and assistive technology for individuals with disabilities; and, Technology to facilitate access to the One-Stop delivery system, including technology used for the center's planning and outreach activities. This may also include the costs associated with the development and use of the common identifier (i.e., American Job Center signage) and supplies, as defined in Uniform Guidance at 2 CFR 200.94, to support the general operation of the One-Stop center (WIOA sec.121 (h)(4) and 20 CFR 678.700(a), and 34 CFR 446.700(a)).

Non-personnel costs are costs that are not compensation for personnel costs. For example, technology-related services performed by vendors or contractors are non-personnel costs and may be identified as infrastructure costs if they are necessary for the general operation of the One-Stop center. Such costs would include service contracts with vendors or contractors, equipment, and supplies.

Personnel services include salaries, wages, and fringe benefits of the employees of partner programs or their subrecipients, as described in 2 CFR 200.430-200.431 of the Uniform Guidance. For example, allocable salary and fringe costs of partner program staff who work on information technology systems (e.g., common performance and reporting outcomes) for use by the One-Stop center as a whole would be personnel costs. The costs of a shared welcome desk or greeter directing employers and customers to the services or staff that are available in that One-Stop center is a personnel expense. These costs, therefore, could not be included in infrastructure costs but are included in "additional costs."

All Parties to this IFA recognize that infrastructure costs are applicable to all required Partners, whether they are physically located in the One-Stop Career Center (OSCC) or not. Each partner's contributions to these costs, however, may vary, as these contributions are based on the proportionate use and relative benefit received, consistent with the Partner programs' authorizing laws and regulations and the Uniform Guidance.

VII. Term

The Term of this IFA shall commence on July 01, 2023 or the date last executed by both parties, whichever is later, through June 30, 2024. The IFA will be reviewed and renewed annually for successive one-year terms as an amendment to this agreement. This IFA may be terminated for convenience at any time by either party upon thirty (30) days written notice. Neither this IFA nor any provision hereof may be changed, waived, discharged or terminated orally, but only by an instrument in writing signed by each of the parties to this Agreement.

IX. Amendments and Modifications

Neither this IFA nor any provision hereof may be changed, waived, discharged or terminated orally, but only by an instrument in writing signed by each of the parties to this Agreement sent via certified, return receipt requests, U. S. Mail.

X. Merger

This IFA constitutes and expresses the entire and integrated understanding and agreement between the parties hereto, superseding, incorporating, and merging all prior understandings, agreements, and discussions relating to the transactions contemplated hereby, and no agreements, understandings, prior negotiations, prior discussions, warranties, representations or covenants not herein expressed shall be binding upon the parties.

XI. Third Party Beneficiary

The Parties expressly acknowledge that it is not their intent to create or confer any rights or obligations in or upon any third person or entity under this IFA. None of the Parties intend to directly or substantially benefit a third party by this IFA. The Parties agree that there are no third-party beneficiaries to this /FA and that no third party shall be entitled to assert a claim against any of the Parties based upon this IFA.

XII. Governance

The accountability and responsibility for the One-Stop career center system's organizational activity and accomplishments will rest with CSS. Pursuant to the Act CareerSource shall conduct oversight with respect to the One-Stop delivery system. Any dispute concerning this IFA will be resolved in accordance with CSS.

XIIII. Dispute Resolution

If an issue arises involving this IFA, both parties will make every effort to reach a resolution in a timely and efficient manner. Either partner may request a face-to-face meeting of the local partners to identify and discuss the issue. If resolved and no further action is deemed necessary by the partners, the issue and the resolution will be documented in writing.

If not resolved, the issue and the efforts to resolve will be documented and forwarded to the President/CEO of CareerSource Suncoast and the Director of the Partner organization. A joint decision shall be issued within sixty calendar days of receipt.

If dissatisfied with the decision, the dispute may be filed with the State of Florida Department of Economic Opportunity (DEO) and the Commissioner of the Education to review concerns and determine resolution. DEO and DOE may remand the issue back to the President/CEO of CareerSource Suncoast and to the Director of the Partner organization, Partner or impose other remedies to resolve the issue.

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XIV. Signatures

IN WITNESS WHEREOF, Partner and CSS have caused this Memorandum of Understanding to be duly executed as of the date set forth below.

LWDB: CareerSource Suncoast Partner Agency: School District of Manatee County

Name: Joshua Matlock Name: Doug Wagner

Title: President/CEO Title: Deputy Superintendent

Signature: Joshua Matlock Joshua Matlock (Jun 8, 2023 10:59 EDT) Signature: Doug Wagner

Date: 06/08/2023 Date: 6/7/2023

Chief Local Elected Officials

Manatee Board of County Commissioners Commissioners **Sarasota Board of County**

Name: George Kruse Name: Joe Neunder

Title: Manatee County Commissioner Title: Sarasota County Commissioner

Signature: George W Kruse (Jun 8, 2023 15:49 EDT) Signature: Joe Neunder Joe Neunder (Jun 13, 2023 08:54 EDT)

Date: 06/08/2023 Date: 06/13/2023

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Attachment A

Partner On-Site Representation Schedule
Comprehensive One Stop Center - American Job Center **Estimated Infrastructure Cost $418,719**
Sarasota Location

Required Program Partners	Governance	Local Grantee	# of Staff	% of Total FTEs	Partner Contribution	Physical or Virtual Presence
WIOA Adult, Youth, Dislocated Wkr - Formual Funds, TANF, SNAP, RESEA	DOL & HHS	CSS	17.00	73.91%	$309,488	Physical
Wagner Peyser	DOL	CSS	1.94	8.43%	$35,318	Physical
Veteran Program	DOL	CSS	2.00	8.70%	$36,410	Physical
Trade Adjustment Act - TAA	DOL	CSS	0.06	0.26%	$1,092	Physical
Senior Community Employment Program	DOL	AARP - Manatee/Sarasota	0.10	0.43%	$1,821	Virtual
Adult Education & Literacy-GED	DOE	SCSB	1.00	4.35%	$18,205	Physical
Adult Education & Literacy-GED	DOE	MCSB	0.10	0.43%	$1,821	Virtual
Migrant Seasonal Farmworker Jobs Program	DOL/DOE	MCSB	0.10	0.43%	$1,821	Virtual
Vocational Rehabilitation	DOE	VR	0.10	0.43%	$1,821	Virtual
Division of Blind Services	DOE	FL Div BS	0.10	0.43%	$1,821	Virtual
Job Corp	DOL	JC Pinellas Co	0.10	0.43%	$1,821	Virtual
CSBG	HHS	SC Health & Human Svs	0.10	0.43%	$1,821	Virtual
CSBG	HHS	Manatee Community Action Agency	0.10	0.43%	$1,821	Virtual
Dept Housing & Urban Development	HUD	MC Housing Authority	0.10	0.43%	$1,821	Virtual
Dept Housing & Urban Development	HUD	SC Housing Authority	0.10	0.43%	$1,821	Virtual
Totals			**23.00**	**100.00%**	**$418,719**	

Estimated Cost per FTE - Physical Presence **$18,205**
Estimated Cost for 0.10 FTE - Virtual Presence **$1,821**

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Goodwill MANASOTA

Memorandum of Understanding

Manatee Technical College

Introduction

In its commitment to "Changing Lives through the Power of Work," Goodwill Industries Manasota, Inc (GIMI) enters into partnerships with agencies in order to provide upskilling opportunities for our Team Members and to community residents. Goodwill is committed to providing these services for the following purposes:

- To help individuals become more marketable and more prepared for the current labor market
- To help individuals move toward a family sustaining wage

This memorandum provides Goodwill's expectations of participants and agencies.

Manatee Technical College agrees to:

- Provide instructors, all course materials, and digital devices when needed for GED and ESOL classes for Goodwill Team Members and community residents at GIMI's Ranch Lake and Cortez Community Resource Centers Monday through Thursday
- Provide a morning and evening session Monday through Thursday 8:30-11:30am and 5:30-8:00pm.
- Track and share student information, progress, and participation with Goodwill on a monthly basis, when a signed authorization to release information has been provided by the student, including, but not limited to:
    - Number of students served
    - Individual student progress
    - Name(s) of students
    - Student phone number and/or email address
- Provide access to digital coursework for students, when appropriate
- Provide referrals to GIMI to those needing employment services, when appropriate
- Acknowledge that the school/agency, its members, and external students are collectively and individually responsible for any and all damages to the facility that occurs as a result of their use of the facility.
- Further acknowledge that they are responsible collectively and individually for the safety of each member of the group while using Goodwill facilities and release Goodwill and its officers and employees of any and all liability arising out of any injury that may occur as a result of such facility use.
- Provide supervision to the students at all times.
- Leave classroom in a neat and orderly condition at the end of each class, including returning all chairs and tables to their locations and cleanliness that were prior to Manatee Technical College's usage.
- Restore all lighting to that prior to Manatee Technical College's usage.
- Leave Air Conditioning/Heating thermostats as set at all times.
- Confine usage to the classroom and locking storage space at GIMI's Ranch Lake and Cortez Community Resource Centers for GED and ESOL classes.
- Place garbage in the receptacles provided.
- Remove all food and beverages, and clean up any spills. Goodwill does not permit alcohol in community rooms.
- Report any damage to the building, unusual occurrences, or problems as soon as possible to the GIMI Mission Services Team Member/ representative, and/or Manager on duty.
- Maintain adequate levels of insurance and provide a current Certificate of Insurance to GIMI

Goodwill MANASOTA

- Agree to abide by all other Goodwill policies not stated above as shared by GIMI.
- Ensures all classes start after 08:30am and end by 8:00 pm. MS 144 requires usage to take place between 8:00 am and 4:30 pm we may need to amend our SOP to state or per additional MOU up to 08:00pm.

Goodwill Manasota agrees to:

- Provide classroom and locking storage space at the Goodwill's Ranch Lake and Cortez Community Resource Centers for GED and ESOL classes Mondays through Thursdays
- Provide classroom access to students and instructors, through a designated door, for up to 30 minutes before and after established class times.
- Provide parking for instructors and students
- Make referrals to GED and ESOL classes, as applicable
- Ensure cleanliness of classrooms and parking lots

Terms and Conditions

1. It is the expectation of each Party that the providing of these services will take place September 5, 2023 through May 23, 2024.
2. Each Party will indemnify and hold harmless the other party for all costs, demands, expenses, claims, liability and judgments (including attorney fees) incurred by the indemnified party by virtue of the acts of the indemnitor which are not approved or contemplated by this MOU.
3. The Parties agree to protect the confidential information of all Parties being served by virtue of the arrangement.
4. The Parties of this MOU agree that if any dispute arises through any aspect of this agreement, including but not limited to, any matters, disputes, or claims, the Parties shall confer in good faith to promptly resolve any disputes. In the event that the Parties are unable to resolve the issue or dispute between them, then the matter shall be mediated and/or arbitrated in an attempt to resolve any and all issues between the Parties.

This Memorandum of Understanding (MOU) is made on _____ by and between Goodwill Industries Manasota Inc. and Manatee Technical College for the following time period: September 5, 2023 through May 31st, 2026.

DRAFT

_____ 6/13/23

Donn Githens/President and CEO of Goodwill Manasota (print/sign) Date
Goodwill Industries Manasota, Inc.
2705 51st Avenue E; Bradenton, FL 34203

_____ _____

Representative/Title (print/sign) Date
Manatee Technical College

Rev. 6.2023

SCHOOL DISTRICT OF MANATEE COUNTY

SCHOOL BOARD

Chad Choate
Chair

Cindy Spray
Vice Chair

Mary Foreman
Gina Messenger
Richard Tatem

SUPERINTENDENT

Cynthia Saunders

May 24, 2023

Suzanne Pridgeon, Deputy Commissioner
Finance & Operations
Florida Department of Education
1214 Turlington Building
325 West Gaines Street
Tallahassee, FL 32399-0400

Dear Ms. Pridgeon:

RE: Program Income Reporting Method

The School District of Manatee County requests the Addition Method for the following Adult Education and Family Literacy Act (AEFLA) federal grant project:

Integrated English Literacy and Civics Education (IELCE) (AEFLA Section 243)

For more information or questions, please contact Director of Finance, Catherine Miley Hayden, at mileyc@manateeschools.net or 941.708.8770.

Sincerely,

Cynthia Saunders (May 25, 2023 13:02 EDT)

Cynthia Saunders
Superintendent

P.O. Box 9069
Bradenton, FL 34206-9069
215 Manatee Avenue West
Bradenton, FL 34205
941.708.8770
www.manateeschools.net

File # and Type	Item	Provide page #s for items listed
File One: submit combined PDF File	DOE 100A, Project Application — with original signature or electronic signature	Precedes Narrative
	Narrative Section	**Page Number(s)**
File One: submit combined PDF	Priority 1: Part A – Part C	1-10
	Priority 2: Part D – Part E	10-14
	Priority 3: Part F – Part H	14-28
	Priority 4: Part I – Part J	28-40
	Budget Narrative: Part K	41
	General Education Provision Act (GEPA) (Federal Requirement): Part L	42
	Support for Strategic Plan (FDOE Requirement): Part L	43
	Family Literacy Two Generation Approaches: Part M	44-46
	Corrections Education Narrative, *if applicable*	NA
	IELCE Narrative, *if applicable*	46-50
	Application Checklist – must be last page of the Word Document File	Last two pages
	Attachments	
File One: submit combined PDF	Local Workforce Board (LWDB) Plan Executive Summary	51-55
	Memorandum of Understanding (MOU) with LWDB, with Local One-Stop Infrastructure Cost Agreement and all other Contractual Service Agreements	56-68 69-70
	Adult Education Program Income Letter, *if applicable*	71
File Two: submit WORD file	Integrated Education and Training Program of Study Template	NA

	Consolidated Grant Workbook		
File Three: submit EXCEL file	**Tab A**	Title	X
	Tab B	General Information	X
	Tab C	Demonstrated Effectiveness	X
	Tab D1	Past Performance – Currently Funded	X
	Tab D2	Past Performance – Not Previously Funded	-
	Tab E	Enrollment Targets	X
	Tab F	Partnerships	X
	Tab G	Program Offering Summary	X
	Tab H	IET Offering Summary	X
	Tab I	Personnel Chart	X
	Tab J	DOE 101S, Budget Narrative Form - Instructions	-
	Tab K	Example DOE 101S Form	-
	Tab L	DOE 101S, Budget Narrative Form – AGE, *if applicable*	X
	Tab M	DOE 101S, Budget Narrative Form – Corrections, *if applicable*	-
	Tab N	DOE 101S, Budget Narrative Form – IELCE, *if applicable*	X
	Tab O	Project Equipment Form – AGE, i*f applicable*	-
	Tab P	Project Equipment Form – Corrections Education, *if applicable*	-
	Tab Q	Project Equipment Form – IELCE, *if applicable*	-
	Tab R	County Allocations	-

FLORIDA DEPARTMENT OF EDUCATION

fldoe.org

Consolidated Adult Education Grant Application Workbook 2023-2024

Governor Ron DeSantis

Commissioner Manny Diaz, Jr.

Division of Career and Adult Education

Request for Proposal (RFP Discretionary)

Adult General Education (AGE) (AEFLA Section 231) and
Corrections Education and the Education of Other Institutionalized Individuals (AEFLA Section 225) and
Integrated English Literacy and Civics Education (IELCE) (AEFLA Section 243)

General Information

Applicant Information

Provider Name	School District of Manatee County
Provider Contact Name	Dr. Paul Gansemer
Provider Contact Email Address	gansemerp@manateeschools.net
Individual or Collective Application	Individual
County(ies) Served	Manatee
Fund Source(s) Included in Application	AGE & IELCE only
Type of Applicant*	a. Local Education Agency
If applying as a collective, identify the Lead Fiscal agent and all member agencies.	

Adult Education Demonstrated Effectiveness - All Applicants

If an applicant has no experience or no data available for the particular measure indicated, please enter "0".

Measure	Measure Description	Program Year July 1, 2020 - June 30, 2021	Program Year July 1, 2021 - June 30, 2022	Data Source(s) *Applicants may be asked to provide evidence of data source
1	Total number of eligible participants (see Definitions in RFP) enrolled in the adult education and literacy (AEL) program	762	742	NRS Table 4
2	% of all participants (in measure 1) who have demonstrated improvement as measured by a standardized test in the content domains of reading, writing, mathematics, ESL and other subject areas relevant to the services contained in this application	31%	36%	NRS Table 4
3	% of all participants (in measure 1) who became or retained employment as a result of the AEL and following completion of the AEL program	58%	47%	NRS Table 5, 4th Q
4	% of all participants (in measure 1) who attained a high school diploma or its recognized equivalent in the Program Year specified	5%	2%	NRS Table 4
5	% of all participants (in measure 1) who were enrolled in both adult education and postsecondary education or training during the Program Year	1%	0.4%	Local data (student information system) - All
6	% of all participants who attained a postsecondary certificate or credential within the Program Year specified	2%	1%	NRS Table 5
7	% of all participants (in measure 1) who transitioned to postsecondary education and training services	3%	2%	NRS Table 4a

Adult Education Past Performance Table - Current WIOA Funded Recipients

*Eligible Individuals refers to individuals who are 16 years of age or older, not enrolled or required to be enrolled in secondary school under Florida State Law, AND are basic skills deficient, or do not have a secondary diploma, or are English language learners (see Definitions in the RFP)

PERFORMANCE OUTCOME 1

Measurable Skills Gain (MSG) Data Found in NRS Table 4: MSG by Entry Level		2020-2021 Number of students enrolled with 12 or more hours of instruction	2020-2021 Number of students who achieved at least one MSG	2020-2021 Percentage of students who achieved at least one MSG	2021-2022 Number of students enrolled with 12 or more hours of instruction	2021-2022 Number of students who achieved at least one MSG	2021-2022 Percentage of students who achieved at least one MSG
Beginning Literacy (0-1)	ABE Level 1	10	1	10.0%	2	0	0.0%
Beginning Basic Ed (2-3)	ABE Level 2	26	7	26.9%	30	11	36.7%
Intermediate Low (4-5)	ABE Level 3	84	17	20.2%	70	19	27.1%
Intermediate High (6-8)	ABE Level 4	136	33	24.3%	67	10	14.9%
ASE Low (9-10)	ABE Level 5	29	7	24.1%	19	1	5.3%
ASE High (11-12)	ABE Level 6	79	10	12.7%	45	5	11.1%
	TOTAL ABE	**364**	**75**	**20.6%**	**233**	**46**	**19.7%**
Beginning Literacy (0-1)	ESL Level 1	12	7	58.3%	42	24	57.1%
Beginning Low (2)	ESL Level 2	54	24	44.4%	74	41	55.4%
Beginning High (3)	ESL Level 3	119	43	36.1%	144	53	36.8%
Intermediate Low (4)	ESL Level 4	90	47	52.2%	99	40	40.4%
Intermediate High (5)	ESL Level 5	79	29	36.7%	91	38	41.8%
Advanced (6-8)	ESL Level 6	44	9	20.5%	59	24	40.7%
	TOTAL ELA	**398**	**159**	**39.9%**	**509**	**220**	**43.2%**
	OVERALL TOTAL	**762**	**234**	**30.7%**	**742**	**266**	**35.8%**

Adult Education Past Performance Table - Current WIOA Funded Recipients

*Eligible Individuals refers to individuals who are 16 years of age or older, not enrolled or required to be enrolled in secondary school under Florida State Law, AND are basic skills deficient, or do not have a secondary diploma, or are English language learners (see Definitions in the RFP)

PEFORMANCE OUTCOME 2

Employment After Exit	2020-2021	2020-2021		2021-2022	2021-2022	
	Number of students enrolled with 12 or more hours of who exited	Number of exited students who achieved an outcome	Percentage of exited students who achieved an outcome	Number of students enrolled with 12 or more hours of who exited	Number of exited students who achieved an outcome	Percentage of exited students who achieved an outcome
Employment Second Quarter after exit	1284	442	34.4%	773	275	35.6%
Employment Fourth Quarter after exit	1327	439	33.1%	924	350	37.9%

PEFORMANCE OUTCOME 3

Earnings	2020-2021		2021-2022	
	Number of students with 12 or more hours who exited	Median Earnings of students with 12 or more hours who exited	Number of students with 12 or more hours who exited	Median Earnings of students with 12 or more hours who exited
Median Earnings Second Quarter after exit	442	$ 5,402	275	$ 6,198

Adult Education Past Performance Table - Current WIOA Funded Recipients

*Eligible Individuals refers to individuals who are 16 years of age or older, not enrolled or required to be enrolled in secondary school under Florida State Law, AND are basic skills deficient, or do not have a secondary diploma, or are English language learners (see Definitions in the RFP)

PEFORMANCE OUTCOME 4

Completion and Placement Data found in NRS Table 5: Primary Indicators of Performance	2020-2021	2020-2021		2021-2022	2021-2022	
	Number of students with 12 or more hours who exited	Number of exited students who achieved an outcome	Percentage of exited students who achieved an outcome	Number of students with 12 or more hours who exited	Number of exited students who achieved an outcome	Percentage of exited students who achieved an outcome
Attained a Secondary School Diploma/Recognized Equivalent and Enrolled in Postsecondary Education or Training within one year of exit	89	4	4.5%	143	7	4.9%
Attained a Secondary School Diploma/Recognized Equivalent and Employed within one year of exit	89	14	15.7%	143	22	15.4%
Attained a Postsecondary Credential while enrolled or within one year of exit	17	3	17.6%	8	4	50.0%

Adult Education Enrollment Targets

Note: Provide enrollment as served by the provider. If applying as a collective, combine enrollment data and include combined projections.

PROVIDER INFORMATION

Name	School District of Manatee County
County(ies) Served	Manatee

ABE	25%
ESL	27%

			[A]	[B]	[C]	[D]	[E]			[F]	[G]
			ONLY Previously Funded Applicants ACTUAL ENROLLMENT			3- Year Avg (auto-populated)	All Applicants PROJECTED ENROLLMENT				PROJECTED MINIMUM (auto-populated)
		Educational Functioning Level (EFL)	2019-20	2020-21	2021-22		2023-24 Enrollment Target	2024-25 Enrollment Target	2025-26 Enrollment Target		2023-24 MSG Min. Target
1	Beginning Literacy (0-1)	ABE Level 1	9	10	2	7	10	12	16		3
2	Beginning Basic Ed (2-3)	ABE Level 2	69	26	30	42	60	63	68		15
3	Intermediate Low (4-5)	ABE Level 3	157	83	70	104	90	95	96		23
4	Intermediate High (6-8)	ABE Level 4	176	135	66	126	124	134	136		31
5	ASE Low (9-10)	ABE Level 5	66	29	18	38	84	98	112		21
6	ASE High (11-12)	ABE Level 6	31	79	45	52	68	76	82		17
7		**ABE Enrollment Total**	**508**	**362**	**231**	**369**	**436**	**478**	**510**		**110**
8	Beginning Literacy (0-1)	ESL Level 1	76	12	42	44	62	76	88		17
9	Beginning Low (2)	ESL Level 2	125	51	73	83	110	124	132		30
10	Beginning High (3)	ESL Level 3	213	119	146	160	200	212	224		54
11	Intermediate Low (4)	ESL Level 4	214	89	100	135	200	214	234		54
12	Intermediate High (5)	ESL Level 5	140	80	92	104	126	136	150		35
13	Advanced (6-8)	ESL Level 6	85	44	59	63	72	86	94		20
14		**ESL Enrollment Total**	**853**	**395**	**512**	**589**	**770**	**848**	**922**		**210**
15		**OVERALL TOTAL**	**1361**	**757**	**743**	**958**	**1206**	**1326**	**1432**		**320**

Partnerships Chart

Include all formal partnerships with financial and non-financial agreements including Local Workforce Board agreements.

Partner Name, Contact, and Type			Partnership Benefits
Name	CareerSource Suncoast		**Benefits to AEFLA Program (list services provided)** :
Website	https://careersourcesuncoast.com/		Coordinate/deliver workforce services thru One-Stop, assisting students with
Type	state/local institution	*Use dropdown menu*	**Benefits to Partner: office space/equipment/utilities, clients**
Subrecipient (Y/N)	No		**If yes, proposed AEFLA funds budgeted** $0

Partner Name, Contact, and Type			Partnership Benefits
Name	Goodwill Manasota		**Benefits to AEFLA Program (list services provided)** :
Website	https://www.experiencegoodwill.org/		career planning and employment of students, classroom space
Type	employer	*Use dropdown menu*	**Benefits to Partner: education for employees and clients**
Subrecipient (Y/N)	No		**If yes, proposed AEFLA funds budgeted** $33,010

Partner Name, Contact, and Type			Partnership Benefits
Name			**Benefits to AEFLA Program (list services provided)** :
Website			
Type		*Use dropdown menu*	**Benefits to Partner:**
Subrecipient (Y/N)			**If yes, proposed AEFLA funds budgeted** $

Partner Name, Contact, and Type			Partnership Benefits
Name			**Benefits to AEFLA Program (list services provided)** :
Website			
Type		*Use dropdown menu*	**Benefits to Partner:**
Subrecipient (Y/N)			**If yes, proposed AEFLA funds budgeted** $

Partner Name, Contact, and Type			Partnership Benefits
Name			**Benefits to AEFLA Program (list services provided)** :
Website			
Type		*Use dropdown menu*	**Benefits to Partner:**
Subrecipient (Y/N)			**If yes, proposed AEFLA funds budgeted** $

Adult Education Program Offerings Summary

[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]	[K]
Program Type	County	Instructional Site Name	City of Instruction	Enrollment Structure	Type of Instruction	Days per Week	Hours per Week	No. of Weeks with Instruction	Planned Hours from July 1 to June 30	Projected Enrollment
ESOL	Manatee	Main day - Cohort 1	Bradenton	managed enrollment	In-person	4	12	32	384	30
ESOL	Manatee	Main day - Cohort 2	Bradenton	managed enrollment	In-person	4	12	32	384	30
ESOL	Manatee	Main day - Cohort 3	Bradenton	managed enrollment	In-person	4	12	32	384	25
ESOL	Manatee	Main day - Cohort 4	Bradenton	managed enrollment	In-person	4	12	32	384	15
ESOL	Manatee	Main eve - Cohort 5	Bradenton	managed enrollment	In-person	4	10	32	320	15
ESOL	Manatee	Main eve - Cohort 6	Bradenton	managed enrollment	In-person	4	10	32	320	25
ESOL	Manatee	Main eve - Cohort 7	Bradenton	managed enrollment	In-person	4	10	32	320	30
ESOL	Manatee	Main eve - Cohort 8	Bradenton	managed enrollment	In-person	4	10	32	320	30
ESOL	Manatee	Main eve - Cohort 9	Bradenton	managed enrollment	In-person	4	10	32	320	20
ESOL	Manatee	Main eve - Cohort 10	Bradenton	managed enrollment	In-person	4	10	32	320	20
ESOL	Manatee	Main eve - Cohort 11	Bradenton	managed enrollment	In-person	4	10	32	320	20
ESOL	Manatee	N/A - Cohort 12	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	40
ESOL	Manatee	N/A - Cohort 13	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	40
ESOL	Manatee	N/A - Cohort 14	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	40
ESOL	Manatee	N/A - Cohort 15	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	40
ESOL	Manatee	N/A - Cohort 16	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	40
ESOL	Manatee	N/A - Cohort 17	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	40
ESOL	Manatee	N/A - Cohort 18	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	40
ESOL	Manatee	Main eve Hybrid - Cohort 19	Bradenton	managed enrollment	Hybrid	2	10	32	320	25
ESOL	Manatee	Main eve Hybrid - Cohort 20	Bradenton	managed enrollment	Hybrid	2	10	32	320	25
ESOL	Manatee	RL eve Hybrid - Cohort 21	Bradenton	managed enrollment	Hybrid	2	10	32	320	30
ESOL	Manatee	RL eve Hybrid - Cohort 22	Bradenton	managed enrollment	Hybrid	2	10	32	320	30
ESOL	Manatee	RL eve Hybrid - Cohort 23	Bradenton	managed enrollment	Hybrid	2	12	32	384	30
ESOL	Manatee	RL eve Hybrid - Cohort 24	Bradenton	managed enrollment	Hybrid	2	12	32	384	30
ESOL	Manatee	Cortez day Hybrid - Cohort 25	Bradenton	managed enrollment	Hybrid	2	10	32	320	30
ESOL	Manatee	Cortez day Hybrid - Cohort 26	Bradenton	managed enrollment	Hybrid	2	10	32	320	30
ABE	Manatee	Main day - Cohort 27	Bradenton	managed enrollment	In-person	4	12	32	384	28
High School Equivalency (GED)	Manatee	Main day - Cohort 27	Bradenton	managed enrollment	In-person	4	12	32	384	6
ABE	Manatee	Main day - Cohort 28	Bradenton	managed enrollment	In-person	4	12	32	384	36
High School Equivalency (GED)	Manatee	Main day - Cohort 28	Bradenton	managed enrollment	In-person	4	12	32	384	24
ABE	Manatee	Main Eve Hybrid - Cohort 29	Bradenton	managed enrollment	Hybrid	2	10	32	320	25
ABE	Manatee	Main Eve Hybrid - Cohort 30	Bradenton	managed enrollment	Hybrid	2	10	32	320	5
High School Equivalency (GED)	Manatee	Main Eve Hybrid - Cohort 30	Bradenton	managed enrollment	Hybrid	2	10	32	320	24
ABE	Manatee	Main Eve Hybrid - Cohort 31	Bradenton	managed enrollment	Hybrid	2	10	32	320	18
ABE	Manatee	Main Eve Hybrid - Cohort 32	Bradenton	managed enrollment	Hybrid	2	10	32	320	8
High School Equivalency (GED)	Manatee	Main Eve Hybrid - Cohort 32	Bradenton	managed enrollment	Hybrid	2	10	32	320	14
ABE	Manatee	N/A - Cohort 33	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	13
ABE	Manatee	N/A - Cohort 34	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	9
ABE	Manatee	N/A - Cohort 35	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	30
High School Equivalency (GED)	Manatee	N/A - Cohort 36	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	33
ABE	Manatee	N/A - Cohort 37	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	37
High School Equivalency (GED)	Manatee	N/A - Cohort 38	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	16
High School Equivalency (GED)	Manatee	N/A - Cohort 39	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	8
ABE	Manatee	Cortez - Cohort 40	Bradenton	managed enrollment	Hybrid	2	10	32	320	24
High School Equivalency (GED)	Manatee	Cortez - Cohort 41	Bradenton	managed enrollment	Hybrid	2	10	32	320	6
ABE	Manatee	Main Eve HYBRID - Cohort 42	Bradenton	managed enrollment	Hybrid	2	10	32	320	19
High School Equivalency (GED)	Manatee	Main Eve HYBRID - Cohort 42	Bradenton	managed enrollment	Hybrid	2	10	32	320	12
ABE	Manatee	Main Eve HYBRID - Cohort 43	Bradenton	managed enrollment	Hybrid	2	10	32	320	32
High School Equivalency (GED)	Manatee	Main Eve HYBRID - Cohort 43	Bradenton	managed enrollment	Hybrid	2	10	32	320	9
									0	
									0	
									0	

Integrated Education and Training (IET) Offering Summary

[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]	[K]
IET Program Title	Is this IET Program Approved by FDOE?	Program Number (will auto-populate)	County	Instructional Site Name	Occupational/Cluster Focus	EFL Levels to be served	IET is affiliated with the AGE program (section 231) or Corrections Education (section 225) programs (Yes/No)	Projected # of AGE students to participate in the IET	IET is affiliated with IELCE program (section 243) (Yes/No)	Projected # of IELCE students to participate in the IET
Manatee IELCE ParaPro	YES	2412051	Manatee	Manatee Technical College	Education & Training Home	5/6	NO	0	YES	20
Manatee AGE ParaPro	YES	2411051	Manatee	Manatee Technical College	Education & Training Home	5/6	YES	20	NO	0
Manatee IELCE Phlebotomy	YES	2412101	Manatee	Manatee Technical College	Health Science Home	5/6	NO	0	YES	0
Manatee AGE CDL	YES	2411171	Manatee	Manatee Technical College and FleetForce	Transportation, Distribution, & Logistics Home	5/6	YES	0	NO	0

Adult Education Personnel Chart

	Part-Time (Less than 30 hrs. per week)	Full Time (30 hrs. or more per week)	Total
Type of Personnel	**# of Personnel**	**# of Personnel**	
Administrators	0	2	2
Counselors	0	4	4
Instructors	40	0	40
Paraprofessionals	0	0	0
Volunteers	0	0	0
Total Personnel	**40**	**6**	**46**
Experience of Personnel			
Less than 1 Year Experience	5	2	7
1-3 Years of Experience	5	0	5
More than 3 Years of Experience	30	4	34
Total Counts	**40**	**6**	**46**
Certification of Personnel			
No Certification	8	2	10
Adult Education Certification	0	0	0
K-12 Certification	24	4	28
Special Education Certification	7	2	9
TESOL Certification	15	3	18
Total Counts	**54**	**11**	**65**

FLORIDA DEPARTMENT OF EDUCATION
BUDGET NARRATIVE FORM 101S

A) Name of Eligible Recipient/Fiscal Agent:	**Manatee County School District**
B) DOE Assigned Project Number:	
C) TAPS Number:	**24B023 - IELCE**

(1)	(2)	(3)	(4)	(5)	(6)
FUNCTION	OBJECT	Account Title and Narrative	FTE POSITION	AMOUNT	% Allocated to This Project
6100	100	Salary: FT counselor to enroll, place, set career goals w/ IELCE students	0.1	$ 7,374.00	100%
6100	211	Retirement - Pension Benefits		$ 1,106.00	100%
6100	220	FICA		$ 564.00	100%
6100	230	Group Insurance - Health		$ 1,155.00	100%
6100	230	Group Insurance - Life		$ 17.00	100%
6100	240	Workers Comp		$ 92.00	100%
5400	100	Salary: teachers providing instruction in IELCE and IET	1.6	$ 63,623.00	100%
5400	211	Retirement - Pension Benefits		$ 9,543.00	100%
5400	220	FICA		$ 4,867.00	100%
5400	240	Workers Comp		$ 795.00	100%
6100	330	Travel: Transportation, meals, hotel for counselor attend IELCE-rel. conferences		$ 1,612.00	100%
5400	330	Travel: Transportation, meals, hotel; IELCE teachers to attend IELCE-rel. conferences		$ 233.00	100%
6100	730	Dues/Fees: counselor registration fees for IELCE-related conferences		$ 645.00	100%
5400	730	Dues/Fees: teacher registration fees for IELCE-related conferences		$ 165.00	100%
7200	790	Misc.- Indirect Cost: Administrative cost at district approved rate of 3.72%		$ 3,415.00	100%
			D) TOTAL	**$ 95,206.00**	

DOE ATTESTATION (Program and Grants Management)

The cost for each line item budget category has been evaluated and determined to be allowable, reasonable and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

FLORIDA DEPARTMENT OF EDUCATION
fldoe.org

April 2022 **DOE 101S**

AGENDA ITEM NO. 10.10

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of the New Agreement Between the School Board of Manatee County and HCA Florida Blake Hospital for Clinical Experience for Manatee Technical College (MTC) Nursing, Paramedic, Surgical Technology, and Pharmacy Technician Students for the 2023-2026 School Years, No Financial Impact

Executive Summary
The School Board has, over the years, contracted with providers for clinical experience and/or on-the-job training for district students.

In order for the students to participate in this type of clinical or on-the-job experience, it is necessary for the participating office to sign an agreement with the School District. The opportunity to receive this type of clinical experience is a great advantage to our students. Not only do they obtain a valuable hands-on learning experience, but also placements resulting in permanent jobs for the students after they finish their training.

A copy of the agreement is attached for review.

Clinical Providers for Nursing, Paramedic, Surgical Technology, and Pharmacy Technician: HCA Florida Blake Hospital, Paige Laughlin-Interim CEO

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready For Life | Goal 9
Advance career-centered programs across the District to provide quality post-high school education and employment opportunities

Recommendation
The Superintendent recommends approval of the new agreement between the School Board of Manatee County and HCA Florida Blake Hospital for clinical experience for Manatee Technical College (MTC) Nursing, Paramedic, Surgical Technology, and Pharmacy Technician students for the 2023-2026 school years, no financial impact.

Financial Impact
There is no financial impact.

Contact
Submitting Department: Adult, Career and Technical Education
Initiated by: Dr. Paul Gansemer

Attachments:
Affiliation Agreement MTC Blake Hospital, Board Date 072523

SCHOOL AFFILIATION AGREEMENT

THIS SCHOOL AFFILIATION AGREEMENT (this "Agreement") is made as of **July 26th, 2023** (the "Effective Date") by and between **School District of Manatee County, on behalf of Manatee Technical College** ("School") and **HCA Florida Blake Hospital** ("Hospital"). School and Hospital may be referred to herein individually as a "Party" and collectively as the "Parties."

WITNESSETH:

WHEREAS, School is a public institution governed by the Florida Board of Governors that enrolls students in an accredited degree program in the field of **Nursing, Nursing Assistant, Paramedic, Surgical Technology, Pharmacy Technician, and Phlebotomy Technician** (the "Degree Program");

WHEREAS, Hospital operates a comprehensive acute-care medical-surgical hospital located at **2020 59th Street West, Bradenton, Florida 34209** (the "Facility");

WHEREAS, School desires to provide to **100-150** students per year enrolled in the Degree Program a clinical learning experience through the application of knowledge and skills in actual patient-centered treatment situations in a health care setting; and

WHEREAS, Hospital will make the Facility available to School for such clinical learning experience, subject to the terms and conditions of this Agreement.

NOW, THEREFORE, in consideration of the mutual promises contained herein, the Parties hereby agree as follows:

1. **RESPONSIBILITIES OF SCHOOL.**

   (a) **Clinical Program.** School will develop, implement and operate the clinical learning experience component of the Degree Program at the Facility in a form and format acceptable to Hospital ("Clinical Program"). School may modify the Clinical Program from time to time with Hospital's permission and will promptly incorporate reasonable changes to the Clinical Program requested by Hospital from time to time With respect to the Clinical Program, School will:

   (i) ensure the adequacy of Degree Program resources, including up-to-date reference materials, and the academic preparation of students enrolled in the Degree Program, including theoretical background, basic skills, professional ethics, and attitude and behavior, for participation in the Clinical Program and will assign to the Clinical Program only those students who have demonstrated the ability to successfully participate in the Clinical Program (each a "Participating Student");

   (ii) advise each Program Participant (defined below) to attend training and orientation with respect to applicable Hospital policies and procedures prior to the commencement of each Clinical Program rotation during the Term (each a "Rotation");

   (iii) provide training for Hospital's representatives who will support the Clinical Program regarding Clinical Program features and expectations, and Participating Student evaluations, as requested by Hospital from time to time;

   (iv) identify to Hospital each Program Participant who will participate in a Rotation as soon as that information is reasonably available to School;

   (v) require Program Participants to comply with applicable laws and Hospital policies and procedures when onsite at the Facility;

(vi) require Program Participants to treat Hospital patients, staff and Clinical Program supervisors with courtesy and respect and do not disrupt Facility operations or the provision of health care services for Hospital's patients;

(vii) timely prepare and update with input from Hospital rotation schedules for each Participating Student throughout each Rotation and coordinate the same with Hospital;

(viii) require Participating Students to arrive early for each scheduled Rotation, except when a Participating Student is ill or attending to a personal emergency;

(ix) provide continuing oral and written communication with Hospital regarding Participating Student Clinical Program performance and evaluation and other pertinent information;

(x) participate and ensure that Program Participants participate in Hospital's Quality Assurance and related programs;

(xi) participate and require Program Participants to participate in Hospital training as determined necessary by Hospital from time to time; and

(xii) promptly perform additional duties to facilitate operation of the Clinical Program as may be deemed reasonable or necessary by Hospital from time to time.

(b) **Responsibility**.

(i) School will retain ultimate responsibility for the appointment of faculty from the Degree Program to support the Clinical Program.

(ii) School will retain sole responsibility for offering and administering the Degree Program, including, but not limited to, budgetary considerations, faculty appointments, admissions, financial aid, academic instruction, curriculum content, pedagogy, and the requirements of matriculation, grading, and graduation.

(iii) Without limiting the foregoing, all Participating Students, Degree Program faculty and other School representatives onsite at the Facility (collectively "Program Participants") shall be accountable to the Hospital's Administrator while onsite at the Facility.

(iv) School will address all Program Participant complaints, claims, requests and questions regarding the Clinical Program. If necessary, School's Program Representative will follow-up with Hospital's Program Representative to address unresolved issues.

(v) School will obtain prior signed and dated written consent that complies with 34 C.F.R. 99.30 from each Participating Student (or the parent of the student, if the student is not deemed an "eligible student" under 34 C.F.R. 99.30) before disclosing personally identifiable information from the student's education records to Hospital to the extent that access to such information is required by Hospital to carry out the Clinical Program.

(c) **Supervision of Students**. When Participating Students are supervised in their study at Hospital by professionals who are not employed by Hospital, School shall provide to Hospital an agreement between School and such appropriately-licensed supervising professionals that meets the satisfaction of Hospital prior to Participating Students beginning a rotation at Hospital.

(d) **Compliance with Program Requirements**. School acknowledges that compliance by School and each Program Participant with the terms and conditions of this Agreement and Hospital policies and procedures is a condition precedent to Program Participant access to

the Facility. Non-compliance or partial compliance with any such requirement may result in an immediate denial of access or re-access to the Facility.

(e) **Dress Code**. School will cause Program Participants to conform to reasonable personal appearance standards imposed by Hospital and wear ID badges as requested by Hospital from time to time. School will cause Program Participants to pay for their own meals at the Facility. School acknowledges and will regularly inform Program Participants that Hospital is not responsible for personal items lost or stolen at the Facility.

(f) **Use of the Facility**. School will ensure that Program Participants use the Facility solely for the purpose of providing to Participating Students clinical learning experience pursuant to the Clinical Program.

(g) **Records**. School will cause each Program Participant to timely complete and save in Hospital's systems as directed by Hospital accurate records of all services provided by the Program Participant to a Hospital patient ("Records"). All Records are and will remain the property of Hospital, subject to the rights of patients with respect to such records and to the terms of applicable law. Hospital will provide to School a copy of Records for all lawful purposes, including defense of liability claims.

(h) **Program Participants**. School will provide to Hospital information regarding each Program Participant, including health examination and immunization records, documentation attesting to the competency of Degree Program faculty (e.g., state licensure, board certification in the relevant Specialty, etc.) and background checks and drug screens as determined reasonably necessary in Hospital's discretion from time to time.

(i) **Program Participant Statements**. School shall require each Program Participant to sign a Statement of Responsibility, in the form attached hereto as Exhibit A, and a Statement of Confidentiality and Security, in the form attached hereto as Exhibit B prior to each non-consecutive Rotation.

(j) **Liability Insurance**. School shall obtain and maintain occurrence-type general and professional liability insurance coverage in amounts not less that one million dollars ($1,000,000.00) per occurrence and three million dollars ($3,000,000.00) annual aggregate per Program Participant, with insurance carriers or self insurance programs approved by Hospital and covering the acts and omissions of Program Participants. If such coverage is provided on a claims-made basis, then such insurance shall continue throughout the Term and upon the termination or expiration of this Agreement, School shall purchase tail coverage for a period of three years after the termination or expiration of this Agreement (said tail coverage shall be in amounts and type equivalent to the claims-made coverage). School shall further, at its expense, obtain and maintain for the Term workers' compensation insurance and unemployment insurance for School-employed Program Participants. School will notify Hospital at least thirty (30) calendar days in advance of any cancellation or modification of insurance coverage required hereunder and shall promptly provide to Hospital, upon request, certificates of insurance evidencing the above coverage.

Notwithstanding the foregoing, if the School is a public entity entitled to governmental immunity protections under applicable state law, then the School shall provide occurrence- based liability coverage in accordance with any limitations associated with the applicable law; but the School shall provide such insurance with limits of at least $1,000,000 per occurrence and $3,000,000 annual aggregate in the event governmental immunity protections are determined by a court of competent jurisdiction to not apply. Nothing in this agreement is intended to be construed or interpreted as (1) denying either School or Hospital any remedy or defense available to it under state laws; (2) the consent of the State where School is located or any of its agents and agencies to be sued; or (3) a waiver of sovereign immunity of

the State or the School beyond any waiver explicitly stated in state statutes.

(k) **Health of Program Participants**. School will advise Program Participants that no Program Participant will be permitted to attend the Clinical Program until he or she submits to a medical examination acceptable to Hospital.

School will require each Program Participant to maintain health insurance and provide proof of health insurance to the School prior to participating in the Clinical Program. School will cause Program Participants to provide to Hospital proof of health insurance as requested by Hospital from time to time.

In the event a Program Student is exposed to an infectious or environmental hazard or other occupational injury while at the Hospital, the Hospital, upon notice of such incident from the Participating Student, will provide such emergency care as is provided its employees. School acknowledges that Hospital is not and will not be financially responsible for a Program Participant's medical care or treatment regardless of the Program Participant's condition or injury or cause of injury whether occurring at the Facility or otherwise and regardless of fault or cause of injury.

School will ensure that each Participating Student furnishes to Hospital prior to each non-consecutive Rotation a complete copy of the following health records (Participating Students will not be allowed to access the Facility until all records are provided):

(i) Tuberculin skin test performed within the past twelve (12) months or documentation as a previous positive reactor;

(ii) Proof of Rubella and Rubeola immunity by positive antibody titers or two (2) doses of MMR;

(iii) Proof of Varicella immunity, by positive history of chickenpox or Varicella immunization;

(iv) Proof of Influenza vaccination during the flu season, October 1 to March 31, (or dates defined by CDC). If the Program Participant declines the Influenza vaccination, he/she will not be permitted on the Facility's premises during the designated flu season period; and

(v) Proof of Hepatitis B immunization or declination of vaccine, if patient contact is anticipated.

(vi) Proof of completed vaccination for COVID-19 or exemption for religious or medical reasons.

(l) **Performance**. All faculty provided by School to support the Clinical Program shall be faculty members of the Degree Program, duly licensed, certified or otherwise qualified to support the Clinical Program in the capacity proposed by School. School and all Program Participants shall perform its and their duties and services hereunder in accordance with all relevant local, state, and federal laws and shall comply with the standards and guidelines of all applicable accrediting bodies and the bylaws, rules and regulations of Hospital and any non-conflicting rules and regulations of School as may be in effect from time to time. Neither School nor any Program Participant shall interfere with or adversely affect the operation of Hospital or the performance of services therein.

(m) **Background Checks**.

(i) School will ensure that each Program Participant obtains prior to each non-

consecutive Rotation a background check acceptable to Hospital, including, at a minimum, the following:

A. Social Security Number Verification;

B. Criminal Search (7 years or up to 5 criminal searches);

C. Violent Sex Offender and Predator Registry Search;

D. HHS/OIG List of Excluded Individuals;

E. GSA List of Parties Excluded from Federal Programs;

F. U.S. Treasury, Office of Foreign Assets Control (OFAC), List of Specially Designated Nationals (SDN); and

G. Applicable State Exclusion List, if available.

(ii) Background Checks for Program Faculty, if School provides Faculty on site, who will be treating patients in the Facility shall include all of the above, and the following:

A. Education verification (highest level);

B. Professional license verification;

C. Certifications & Designations check;

D. Professional Disciplinary Action search;

E. Department of Motor Vehicle Driving History, based on responsibilities; and

F. Consumer Credit Report, based on responsibilities.

(iii) School shall provide to Hospital an *Attestation of Satisfactory Background Investigation* in the form attached hereto as Exhibit C prior to each non-consecutive Rotation. If the background check discloses adverse information about a Participating Student, School shall immediately remove the student from the Clinical Program. School further agrees to an annual compliance audit of background checks, if requested by Hospital and approved by any Program Participant pursuant to the Fair Credit Reporting Act (FCRA).

(n) **Drug Testing**. School will ensure that each Program Participant obtains prior to each non-consecutive Rotation a drug test acceptable to Hospital, including, at a minimum, the following:

(i) Substances tested prior to placement at the Hospital must at a minimum include amphetamines, barbiturates, benzodiazepines, opiates, fentanyl analogues, methadone, marijuana, meperidine, and cocaine.

(ii) A Program Participant may be required to undergo additional drug and alcohol testing upon reasonable suspicion that the Program Participant has violated Hospital's policies, and after any incident that involves injury or property damage.

Hospital shall not bear the cost of any such tests. Should the testing disclose adverse information as to any Program Participant, Hospital shall have no obligation to accept that Program Participant at the Hospital. To the extent that any Program Participant violates the policy for drug or alcohol abuse after placement at the Facility, or refuses to cooperate with the requirement for a search or reasonable suspicion and reportable accident testing, then the Facility may immediately remove the Program Participant from participation in the Program at the Facility.

(o) **Student Documentation**. School will maintain all documentation required to evidence compliance by each Program Participant with the terms and conditions of Subsections 1(g)-(m) of this Agreement during the Term and for at least ten (10) years following expiration or termination of this Agreement.

(p) **Access to Resources**. The School shall ensure that its department heads have authority to ensure faculty and Participating Student access to appropriate resources for the Participating Students' education.

(q) **Approval and Authorization**. Hospital's willingness to enter into this Agreement and provide clinical opportunities to Participating Students is conditioned on School having obtained and maintaining all requisite institutional, regulatory, and accreditor approvals or authorizations necessary to offer the Degree Program. Moreover, it is conditioned on School's adherence to all applicable federal, state, and local laws and regulations. In the event that School's status changes with respect to any approval or authorization necessary to offer the Degree Program, School will notify Hospital within ten (10) business days.

2. **RESPONSIBILITIES OF HOSPITAL.**

(a) Hospital will make Facility access reasonably available to Program Participants and reasonably cooperate with School's orientation of all Program Participants to the Facility. Hospital shall provide Program Participants with access to appropriate clinical experience resources for the Clinical Program. Hospital shall provide reasonable opportunities for Participating Students to observe and assist in various aspects of patient care to the extent permitted by applicable law and without disruption of patient care or Hospital operations. Hospital shall at all times retain ultimate control of the Hospital and responsibility for patient care and quality standards.

(b) Upon the request of School, Hospital shall assist School in the evaluation of each Participating Student's performance in the Clinical Program. Any such evaluations shall be returned to School in a timely manner. However, School shall at all times remain solely responsible for the evaluation and education of Participating Students.

(c) Hospital will ensure that the Facility complies with applicable state and federal workplace safety laws and regulations. In the event a Participating Student is exposed to an infectious or environmental hazard or other occupational injury (i.e., needle stick) while at the Facility, it shall provide, upon notice of such incident from the Participating Student, such emergency care as is provided its employees, including, where applicable: examination and evaluation by Facility's emergency department or other appropriate facility as soon as possible after the injury; emergency medical care immediately following the injury as necessary; initiation of the HBV, Hepatitis C (HCV), and/or HIV protocol as necessary; and HIV counseling and appropriate testing as necessary. In the event that the Facility does not have the resources to provide such emergency care, Facility will refer such student to the nearest emergency facility.

(e) Upon reasonable request, Hospital will provide proof to School that Hospital maintains liability insurance in an amount that is commercially reasonable.

(f) Hospital will provide written notification to School if a claim arises involving a Program Participant. Both Hospital and School agree to share such information in a manner that protects such disclosures from discovery to the extent possible under applicable federal and state peer review and joint defense laws.

(g) Hospital will resolve any situation in favor of its patients' welfare and may restrict a Participating Student to the role of observer when necessary in Hospital's discretion. Hospital will notify School's Program Representative (defined below) when such action has occurred.

(h) Upon reasonable notice from School, Hospital will make the Facility reasonably available for inspection during normal business hours by organizations that provide or may provide academic accreditation for the Degree Program. Such inspections must be accompanied at all times by a Hospital representative and are contingent upon receipt by Hospital of executed agreements that Hospital believes are reasonably necessary or convenient to protect the confidentiality and security of Hospital's information. School will promptly reimburse Hospital for all direct costs incurred by Hospital in connection with such accreditation inspections.

(i) Hospital shall provide Program Participants with access to and Participating Students with required training in the proper use of electronic medical records or paper charts, as applicable.

(j) Hospital shall provide student security badges or other means of secure access to Facility patient care areas.

(k) Hospital shall provide Program Participants with computer access, and access to call rooms, if necessary.

(l) Hospital shall provide secure storage space for Participating Students' personal items when at the Facility.

(m) Hospital shall provide qualified and competent staff members in adequate number for the instruction and supervision of students using the Facility.

3. **MUTUAL RESPONSIBILITIES.** The Parties shall cooperate to fulfill the following mutual responsibilities:

(a) Each Party will identify to the other Party a Clinical Program representative (each a "Program Representative") on or before the execution of this Agreement. School's Program Representative shall be a faculty member who will be responsible for Participating Student teaching and assessment provided pursuant to this Agreement. Each Party will maintain a Program Representative for the Term and will promptly appoint a replacement Program Representative if necessary to comply with this Agreement. Each Party will ensure that its Program Representative is reasonably available to the other Party's Program Representative.

(b) School will provide qualified and competent Degree Program faculty in adequate number for the instruction, assessment and supervision of Participating Students at the Facility.

(c) Both School and Hospital will work together to maintain a Clinical Program emphasis on high quality patient care. At the request of either Party, a meeting or teleconference will promptly be held between the Parties' respective Program Representatives to resolve any problems in the operation of the Clinical Program.

(d) School acknowledges, and will inform Participating Students that Participating Students are trainees in the Clinical Program and have no expectation of receiving compensation or future employment from Hospital or School. Participating Students are not to replace Hospital staff and are not to render unsupervised patient care and/or services. Hospital and its staff will provide such supervision of the educational and clinical activities as is reasonable and appropriate to the circumstances and to the Participating Student's level of training.

(e) Any courtesy appointments to faculty or staff by either School or Hospital shall be without entitlement of the individual to compensation or benefits for the appointed party

(f) Both School and Hospital will work together to create and maintain an appropriate learning environment for the Participating Students.

(g) The School, including its faculty, staff and residents, and the Hospital share responsibility for creating an appropriate learning environment that includes both formal learning activities and the attitudes, values, and informal "lessons" conveyed by individuals who interact with the Participating Student. The parties will cooperate to evaluate the learning environment (which may include on-site visits) to identify positive and negative influences on the maintenance of professional standards, and to conduct and develop appropriate strategies to enhance the positive and mitigate the negative influences.

4. **WITHDRAWAL OF PARTICIPATING STUDENTS.** Hospital may immediately remove a Participating Student from the Facility when in Hospital's discretion his or her clinical performance is unsatisfactory or his or her behavior is disruptive or detrimental to Hospital operations and/or Hospital's patients. In such event, School will immediately remove the Participating Student from the Clinical Program. It is understood that only School can dismiss the Participating Student from the Clinical Program. School may terminate a Participating Student's participating in the Clinical Program when it determines, in its sole discretion, that further participation by the student would no longer be appropriate.

5. **FEES.** All fees generated by or in connection with services provided by Program Participants to Hospital patients belong to Hospital. School on behalf of itself and each Program Participant hereby assigns to Hospital all right, title and interest (if any) in and to such fees. If School or any Program Participant receives any fees or other reimbursement for services provided by Program Participants to Hospital patients, School will and will cause Program Participants to immediately deliver and endorse over to Hospital all such amounts. School will and will cause Program Participants not to bill Hospital patients for services provided. School will and will cause Program Participants to take all actions and execute all documents reasonably requested by Hospital in order for Hospital to collect fees and payments for health care services provided by Program Participants.

6. **INDEPENDENT CONTRACTOR; NO OTHER BENEFICIARIES; EMPLOYMENT DISCLAIMER.**

(a) The Parties hereby acknowledge that they are independent contractors, and neither School nor any of its agents, representatives, Program Participants, or employees shall be considered agents, representatives, or employees of Hospital. In no event shall this Agreement be construed as establishing a partnership or joint venture or similar relationship between the Parties. School shall be liable for its own debts, obligations, acts and omissions, including the payment of all required withholding, social security and other taxes or benefits. No Program Participant shall look to Hospital for any salaries, insurance or other benefits. No Program Participant or other third person is entitled to, and shall not, receive any rights under this Agreement. Neither Party shall have the right or authority nor hold itself out to have the right or authority to bind the other Party and neither shall either Party be responsible for the acts or omissions of the other except as provided specifically to the contrary herein.

(b) Each Party acknowledges Participating Students will not be considered employees or agents of Hospital or School for any purpose. Participating Students will not be entitled to receive any compensation from Hospital or School or any benefits of employment from Hospital or

School, including health care or workers' compensation benefits, vacation, sick time, or other direct or indirect benefit of employment.

(c) School acknowledges that Hospital has not and is not obligated to implement or maintain insurance coverage for the benefit or protection of School or Program Participants.

7. **NON-DISCRIMINATION.** There shall be no discrimination on the basis of race, national origin, religion, creed, sex, sexual orientation, gender identity, age, veteran status, or disability in either the selection of Participating Students, or as to any aspect of the Clinical Program; provided, however, that with respect to a disability, the disability must not be such as would, even with reasonable accommodation, in and of itself preclude the Program Participant's effective participation in the Clinical Program.

8. **INDEMNIFICATION.** The Parties understand and acknowledge that, pursuant to Florida Statutes § 768.28(9) the exclusive remedy for injury or damage suffered as a result of an act, event, or omission of an officer, employee, or agent of the School shall be by action against the School. Accordingly, School agrees to be fully liable for its acts of negligence or its agents' acts of negligence when acting within the scope of employment or agency and agrees to be liable for any damage resulting from said negligence. Nothing herein is intended to serve as a waiver of sovereign immunity by the School and/or the Florida Board of Governors. Nothing herein shall be construed as consent by a state agency, public body corporate, or political subdivision of the State of Florida to be sued except as permitted by Section 768.28 Florida Statutes. The Parties acknowledge that this contractual relationship with School does not create or extend sovereign immunity to any other person or entity. Any damages allocated against the School, as prescribed by Section 766.112, Florida Statutes, are not subject to reallocation under the doctrine of joint-and-several liability to codefendants of School in professional liability actions.

9. **CONFIDENTIALITY.** School will and will advise Program Participants to keep strictly confidential and hold in trust all non-public information of Hospital, including all patient information, and refrain from disclosing such confidential information to any third party without the express prior written consent of Hospital, provided that the minimum necessary confidential information may be disclosed pursuant to valid legal process after Hospital is permitted an opportunity to minimize the potential harmful affects of such disclosure. School shall not disclose the terms of this Agreement to any person who is not a party to this Agreement, except as required by law or as authorized by Hospital. These confidentiality requirements survive the termination or expiration of the Agreement. In addition to the requirements set forth in this Section, Program Participants shall abide by the terms of Exhibit B.

10. **TERM; TERMINATION.**

(a) The term of this Agreement will commence on the Effective Date and will continue for two (2) years unless terminated as provided below (the "Term").

(b) Either Party may terminate this Agreement at any time without cause upon at least sixty (60) calendar days prior written notice to the other Party, provided that all Participating Students participating in the Program at the time of notice of termination or who are already scheduled to train at the Facility shall be given the opportunity to complete the then-current Program rotation or previously scheduled clinical assignment.

(c) The Parties may terminate this Agreement at any time by mutual written agreement.

(d) Hospital may immediately terminate this Agreement at any time upon notice to School in the event of a breach of Section 11 of this Agreement.

11. **REPRESENTATIONS AND WARRANTIES.**

(a) School hereby represents to Hospital as of the Effective Date and warrants to Hospital for the

Term that:

(i) School and its Program Participants: (A) are not excluded, debarred, or otherwise ineligible to participate in the Federal health care programs as defined in 42 U.S.C. Section 1320a-7b(f) (the "Federal health care programs"); (B) are not convicted of a criminal offense related to the provision of health care items or services but has not yet been excluded, debarred or otherwise declared ineligible to participate in the Federal health care programs, and (C) are not under investigation or otherwise aware of any circumstances which may result in the School, or a Program Participant being excluded from participation in the Federal health care programs; and

(ii) In the aggregate, School and all of School's affiliates compensate all physician employees and physician contractors (if any) (A) in an amount that is consistent with fair market value for actual services provided, and (B) in a manner that does not vary with or take into account the volume or value of patient referrals to, or other business generated for, Hospital or any of Hospital's affiliates. Furthermore, all of School's and its affiliates' compensation arrangements with physician employees and physician contractors are memorialized in a signed written agreement or other satisfy an exception to the Stark Law physician referral prohibitions provided in 42 U.S.C. § 1395nn(a)(1).

(b) The representation and warranty set forth above is an ongoing representation and warranty for the Term of this Agreement. School will immediately notify Hospital in writing of any change in status of the representation and warranty set forth in this section.

12. **Travel Expenses.** No expense of School or of a Program Participant will be paid or reimbursed by Hospital unless that expense is approved by Hospital in writing in advance and is incurred and documented in accordance with applicable Hospital travel and expense policies.

13. **Use of Name or Logo.** School will not, and will cause Program Participants not to use names, logos or marks associated with Hospital without the express written consent of Hospital in each case.

14. **Entire Agreement.** This Agreement and its Exhibits set forth the entire Agreement with respect to the subject matter hereof and supersedes all prior agreements, oral or written, and all other communications between the Parties relating to such subject matter. This Agreement may not be amended or modified except by mutual written agreement of the Parties. All continuing covenants, duties and obligations herein shall survive the expiration or earlier termination of this Agreement.

15. **Severability.** If any provision of this Agreement is held to be invalid or unenforceable for any reason, this Agreement shall remain in full force and effect in accordance with its terms disregarding such unenforceable or invalid provision.

16. **Captions.** The captions contained herein are used solely for convenience and shall not be deemed to define or limit the provisions of this Agreement.

17. **No Waiver.** Delay or failure to exercise any right or remedy hereunder will not impair such right or remedy or be construed as a waiver thereof. Any single or partial exercise of any right or remedy will not preclude any other or further exercise thereof or the exercise of any other right or remedy.

18. **Governing Law.** This Agreement shall be governed and construed in accordance with the laws of the state in which Hospital is located. Venue for all disputes arising in connection with this Agreement will be in the federal or state courts with jurisdiction for the area where the Hospital is located.

19. **Assignment; Binding Effect.** School may not assign or transfer any of its rights, duties or obligations under this Agreement, in whole or in part, without the prior written consent of Hospital. This Agreement shall inure to the benefit of, and be binding upon, the Parties and their respective successors

and permitted assigns.

20. **NOTICES.** All notices hereunder by either Party to the other shall be in writing, delivered personally, by certified or registered mail, return receipt requested, or by overnight courier, and shall be deemed to have been duly given when delivered personally or when deposited in the United States mail, postage prepaid, addressed as follows:

If to Hospital:	HCA Florida Blake Hospital 2020 59th Street West Bradenton, FL 34209 **Attention: Chief Executive Officer**
Copy to:	HCA One Park Plaza, Bldg. 1, 2-East Nashville, TN 37203 **Attention: Operations Counsel**
If to School:	Manatee Technical College 5520 Lakewood Ranch Blvd. Bradenton, FL 34211 **Attention: Assistant Director East Campus**

or to such other person or place as either Party may from time to time designate by written notice to the other Party.

21. **COUNTERPARTS.** This Agreement may be executed in multiple parts (by facsimile transmission or otherwise) and each counterpart shall be deemed an original, and all of which together shall constitute but one agreement. Electronic signatures will be considered originals.

22. **HIPAA REQUIREMENTS.** To the extent applicable to this Agreement, School agrees to comply with the Health Information Technology for Economic and Clinical Health Act of 2009 (the "HITECH ACT"), the Administrative Simplification provisions of the Health Insurance Portability and Accountability Act of 1996, as codified at 42 USC § 1320d through d-8 ("HIPAA") and any current and future regulations promulgated under either the HITECH Act or HIPAA including without limitation the federal privacy regulations contained in 45 C.F.R. Parts 160 and 164 (the "Federal Privacy Regulations"), the federal security standards contained in 45 C.F.R. Parts 160, 162 and 164 (the "Federal Security Regulations") and the federal standards for electronic transactions, all as may be amended from time to time, and all collectively referred to herein as "HIPAA Requirements". School further agrees not to use or disclose any Protected Health Information (as defined in 45 C.F.R. § 164.501) or Individually Identifiable Health Information (as defined in 42 USC § 1320d), other than as permitted by HIPAA Requirements and the terms of this Agreement. School will and will cause Program Participants to enter into any further agreements as necessary to facilitate compliance with HIPAA Requirements.

23. **NO REQUIREMENT TO REFER.** Nothing in this Agreement requires or obligates School to cause the admittance of a patient to Hospital or to use Hospital's services. None of the benefits granted pursuant to this Agreement are conditioned on any requirement or expectation that the Parties make referrals to, be in a position to make or influence referrals to, or otherwise generate business for the other Party. Neither Party is restricted from referring any services to, or otherwise generating any business for, any other entity of their choosing.

24. **NO PAYMENTS.** Except as provided in Section 5, no payments will be made between the Parties or to the Program Participants in connection with this Agreement.

25. **RECITALS.** The Recitals to this Agreement shall be an enforceable part of this Agreement, binding on the Parties as if fully set forth herein.

26. **EQUITABLE REMEDIES.** School acknowledges that the injury which might be suffered by Hospital in the event of any breach by School or non-compliance by Program Participants with the terms and conditions of this Agreement would be of a nature which could not be fully compensated for solely by a recovery of monetary damages, and accordingly agrees that in the event of any such breach or threatened breach, in addition to and not in lieu of any damages sustained by Hospital and any other remedies which Hospital may pursue hereunder or under applicable law, Hospital shall have the right to equitable relief, including issuance of a temporary restraining order, preliminary injunction and/or permanent injunction by any court of competent jurisdiction, against the commission or continuation of such breach or threatened breach, without the necessity of proving any actual damages or the posting of any bond.

WHEREFORE, authorized representatives of each Party hereby execute this Agreement as of the Effective Date.

SCHOOL

School Board of Manatee County

_____

By:_____

Title: Board Chair

Date:_____

By:_____

Title: Superintendent

Date:_____

HOSPITAL

HCA Florida Blake Hospital

_____

By:_____

Title: Chief Executive Officer

Date:_____

SCHOOL DISTRICT OF MANATEE COUNTY
Rider to Agreement

CONFLICTING TERMS: In the event of a conflict between the terms of the contract (including any and all attachments thereto and amendments thereof) and the terms of this rider shall control.

INDEMNIFICATION: Affiliating Site with the School Board of Manatee County agrees to defend indemnify and hold harmless The School Board of Manatee County, their agents, employees, officers and Board Members against any and all third-party claims, loses, damages, expenses, or liabilities arising from any action or failure to act with respect to this agreement. When pertaining to a services contract, the Affiliating Site, will obtain at its own cost and expense general liability insurance with minimum coverage amounts of at least one million dollars per occurrence and three million dollars in excess coverage and such insurance will name The School Board of Manatee County, their Board Members and School District Employees as an additional insured. A certificate of insurance will be furnished within ten business days from the execution of this agreement. Failure to provide such insurance allows the School Board of Manatee County, the election to immediately terminate this agreement.

SOVEREIGN IMMUNITY: The parties acknowledge and agree that the School Board of Manatee County, Florida, as a political subdivision of the State of Florida, is a sovereign entity that is by law immune from suit except to the extent specified in 768.28 of Florida Statutes. No provision of the agreement shall constitute, or be interpreted as, a waiver of sovereign immunity, and all defenses relative to sovereign immunity shall be preserved.

CONFIDENTIALITY: Confidentiality is subject to the Florida Public Records Act and all Federal, State and Local Statutes, including but not limited to Trademark Protection, Copyright protection, Family Educational Rights and Privacy Act of 1996, Health Insurance Portability and Accountability Act of 1996, Family Medical Leave Act of 1993, Americans with Disabilities Act of 1990, and Genetic Information Non Discrimination Act of 2008.

CUSTODIAN OF PUBLIC RECORDS: IF THE AFFILIATING SITE HAS QUESTIONS REGARDING THE APPLICABILITY OF CHAPTER 119, FLORIDA STATUTES, TO THE AFFILIATING SITES DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS MEMORANDUM OF UNDERSTANDING, CONTACT THE CUSTODIAN OF PUBLIC RECORDS: Public Records Custodian 215 Manatee Avenue W. Bradenton, Florida, 34205 (941) 708-8770 publicrecords@manateeschools.net

THE SCHOOL DISTRICT OF MANATEE COUNTY

Date_____ By: _____
Superintendent, School District of Manatee County

Date_____ By: _____
Chair, School Board of Manatee County

Date_____ By: _____
General Counsel

Date_____ By: Paige Daugherty
(Affiliating Site Authorized Signature)
Title: Interim CEO

EXHIBIT A

STATEMENT OF RESPONSIBILITY

For and in consideration of the benefit provided the undersigned in the form of experience in a clinical setting at _____("Hospital"), the undersigned and his/her heirs, successors and/or assigns do hereby covenant and agree to assume all risks and be solely responsible for any injury or loss sustained by the undersigned while participating in the Program operated by_____ _____("School") at Hospital unless such injury or loss arises solely out of Hospital's gross negligence or willful misconduct.

_____ _____

Signature of Program Participant/Print Name Date

_____ _____

Parent or Legal Guardian Date
If Program Participant is under 18 / Print Name

Exhibit B

Workforce Member Confidentiality and Security Agreement

I understand that the HCA affiliated entity(ies) (the "Company") for which I am a Workforce Member (my "Engagement") manages health information and has legal and ethical responsibilities to safeguard the privacy of its patients and their personal and health information ("Patient Information"). "Workforce Member" means employees, employed Licensed Independent Practitioners (LIPs) (*e.g.*, employed/managed physicians), employed Advanced Practice Professionals (APPs), residents/fellows, students (*e.g.*, nursing, medical, and interns), faculty/instructors, contractors (*e.g.*, HealthTrust Workforce Solutions (HWS), travelers, network/per diem staff, or dependent healthcare professionals and/or contracted through another temporary staffing agency), and volunteers.

Additionally, the Company must protect its interest in, and the confidentiality of, any information it maintains or has access to, including, but not limited to, financial information, marketing information, Human Resource Information, (as defined below), payroll, business plans, projections, sales figures, pricing information, budgets, credit card or other financial account numbers, customer and supplier identities and characteristics, sponsored research, processes, schematics, formulas, trade secrets, innovations, discoveries, data, dictionaries, models, organizational structure and operations information, strategies, forecasts, analyses, credentialing information, Social Security numbers, passwords, PINs, and encryption keys (collectively, with patients' information, "Confidential Information"). The Company must also protect Company Property (such as inventions, software, trade secrets, and Developments (as defined below)).

During the course of my Engagement with the Company, I understand that I may access, use, or create Confidential Information. I agree that I will access and use Confidential Information only when it is necessary to perform my job-related duties and in accordance with the Company's policies and procedures, including, without limitation, its Privacy and Security Policies (available at http://hcahealthcare.com/ethics-compliance/ and the Information Protection Page of the Company's Intranet). I further acknowledge that I must comply with such policies, procedures, and this Confidentiality and Security Agreement (the "Agreement") at all times as a condition of my Engagement and in order to obtain authorization for access to Confidential Information and/or Company systems. I acknowledge that the Company is relying on such compliance and the representations, terms and conditions stated herein.

General

1. I will act in the best interest of the Company and, to the extent subject to it, in accordance with its Code of Conduct at all times during my Engagement with the Company.
2. I have no expectation of privacy when using Company systems and/or devices. The Company may log, access, review, and otherwise utilize information stored on or passing through its systems, devices and network, including email.
3. Any violation of this Agreement may result in the loss of my access to Confidential Information and/or Company systems, or other disciplinary and/or legal action, including, without limitation, suspension, loss of privileges, and/or termination of my Engagement with the Company, at Company's sole discretion in accordance with its policies.

Patient Information

4. I will access and use Patient Information only for patients whose information I need to perform my assigned job duties in accordance with the HIPAA Privacy and Security Rules (45 CFR Parts 160—164), applicable state and international laws (*e.g.*, the European Union General Data Protection Regulation), and applicable Company policies and procedures, including, without limitation, its Privacy and Security Policies (available at

http://hcahealthcare.com/ethics-compliance/ and the Information Protection Page of the Company's intranet).

5. I will only access, request and disclose the minimum amount of Patient Information needed to carry out my assigned job duties or as needed for treatment purposes.

6. By accessing or attempting to access Patient Information, I represent to the Company at the time of access that I have the requisite job-related need to know and to access the Patient Information.

Protecting Confidential Information

7. I acknowledge that the Company is the exclusive owner of all right, title and interest in and to Confidential Information, including any derivatives thereof.
8. I will not publish, disclose or discuss any Confidential Information (a) with others, including coworkers, peers, friends or family, who do not have a need to know it, or (b) by using communication methods I am not specifically authorized to use, including personal email, Internet sites, Internet blogs or social media sites.
9. I will not take any form of media or documentation containing Confidential Information from Company premises unless specifically authorized to do so as part of my job and in accordance with Company policies.
10. I will not transmit Confidential Information outside the Company network unless I am specifically authorized to do so as part of my job responsibilities. If I am authorized to transmit Confidential Information outside of the Company, I will ensure that the information is encrypted according to Company Information Security Standards and ensure that I have complied with the External Data Release policy and other applicable Company privacy policies.
11. I will not retain Confidential Information longer than required by the Company's Record Retention policy.
12. I will only reuse or destroy media in accordance with the Company's Information Security Standards.
13. I acknowledge that in the course of performing my job responsibilities I may have access to human resource information which may include compensation, age, sex, race, religion, national origin, disability status, medical information, criminal history, personal identification numbers, addresses, telephone numbers, financial and education information (collectively, "Human Resource Information"). I understand that I am allowed to discuss any Human Resource Information about myself and other employees if they self-disclose their information. I can also discuss Human Resource Information that does not relate to my individual employment or my job responsibilities and that is not in violation of any other provision in this Agreement.

Using Mobile Devices, Portable Devices and Removable Media

14. I will not copy, transfer, photograph, or store Confidential Information on any mobile devices, portable devices or removable media, such as laptops, smart phones, tablets, CDs, thumb drives, external hard drives, unless specifically required and authorized to do so as part of my Engagement with the Company.
15. I understand that any mobile device (smart phone, tablet, or similar device) that synchronizes Company data (*e.g.*, Company email) may contain Confidential Information and as a result, must be protected as required by Company Information Security Standards.

Doing My Part – Personal Security

16. I will only access or use systems or devices I am authorized to access, and will not demonstrate the operation or function of systems or devices to unauthorized individuals.
17. I will not attempt to bypass Company security controls.

18. I understand that I will be assigned a unique identifier (*i.e.*, 3-4 User ID) to track my access and use of Company systems and that the identifier is associated with my personal data provided as part of the initial and/or periodic credentialing and/or employment verification.
19. In connection with my Engagement, I will never:
    a. disclose or share user credentials (*e.g.*, password, SecurID card, Tap n Go badge, etc.), PINs, access codes, badges, or door lock codes;
    b. use another individual's, or allow another individual to use my, user credentials (*e.g.*, 3-4 User ID and password, SecurID card, Tap n Go badge, etc.) to access or use a Company computer system or device;
    c. allow a non-authorized individual to access a secured area (*e.g.*, hold the door open, share badge or door lock codes, and/or prop the door open);
    d. use tools or techniques to break, circumvent or exploit security measures;
    e. connect unauthorized systems or devices to the Company network; or
    f. use software that has not been licensed and approved by the Company.
20. I will practice good workstation security measures such as locking up media when not in use, using screen savers with passwords, positioning screens away from public view, and physically securing workstations while traveling and working remotely.
21. I will immediately notify my manager, Facility Information Security Official (FISO), Director of Information Security Assurance (DISA), Facility Privacy Official (FPO), Ethics and Compliance Officer (ECO), or Facility or Corporate Client Support Services (CSS) help desk or if involving the United Kingdom, the Data Protection Officer (DPO), Information Governance Manager, Caldicott Guardian, Heads of Governance (HoG), Division Chief Information Security Officer (CISO) if:
    a. my user credentials have been seen, disclosed, lost, stolen, or otherwise compromised;
    b. I suspect media with Confidential Information has been lost or stolen;
    c. I suspect a virus or malware infection on any system;
    d. I become aware of any activity that violates this Agreement or any Company privacy or security policies; or
    e. I become aware of any other incident that could possibly have any adverse impact on Confidential Information or Company systems.

Upon Separation

22. I agree that my obligations under this Agreement will continue after termination or expiration of my access to Company systems and Company Information.
23. At the end of my Engagement with the Company for any reason, I will immediately:
    a. securely return to the Company any Confidential Information, Company related documents or records, and Company owned media (*e.g.*, smart phones, tablets, CDs, thumb drives, external hard drives, etc.). I will not keep any copies of Confidential Information in any format, including electronic; and
    b. un-enroll any non-Company owned devices from the Company Enterprise Mobility Management System, if applicable.

Except to the Extent Otherwise Agreed in a Separate Agreement, the Following Statements Apply to All Workforce Members

24. I shall promptly disclose to the Company all Company Property that I develop during my Engagement. "Company Property" means any subject matter (including inventions, improvements, designs, original works of authorship, formulas, processes, compositions of matter, software, databases, confidential information and trade secrets), whether belonging to the Company or others, that, directly or indirectly: (i) I author, make, conceive, first reduce to practice, or otherwise create or develop, whether alone or with others using any Company equipment, supplies, facilities, or Confidential Information, or (ii) otherwise arises from work performed by me for the Company, its employees, or agents, (each of the foregoing, a

"Development").

25. As between me and the Company, all Company Property is the property of the Company or its designee, and all copyrightable Developments that I create within the scope of my employment are "works made for hire."
26. I agree to assign, and do hereby irrevocably assign, to the Company or its designee all of my right, title, and interest in and to any and all Developments, together with all intellectual property and other proprietary rights therein or arising therefrom, including any registrations or applications to register such rights and the right to sue for past, present, or future infringements or misappropriations thereof.

27. During and after my Engagement, I agree to execute any document and perform any act to effectuate, perfect, enforce, and defend the Company's rights in any Development. I hereby appoint the Company and its authorized agent(s) as my attorney in fact to execute such documents in my name for these purposes, which power of attorney shall be coupled with an interest and shall be irrevocable, if I fail to execute any such document within five (5) business days.
28. If there is a conflict between a term in Sections 24 through 28 and a term separately agreed to in writing with the Company, the term set forth in the separate agreement will control.

By signing this document, I acknowledge that I have read and understand this Agreement, and I agree to be bound by and comply with all the representations, terms and conditions stated herein.

Signature:	Date:
Printed Name:	3/4 ID:

EXHIBIT C

Attestation of Satisfactory Background Investigation

On behalf of _____[Name of Volunteer Organization, School, Contract Services Entity, or Staffing Agency], I acknowledge and attest to _____ [Name of facility] ("Hospital") that we own, and have in our possession, a background investigation report on the individual identified below. Such background investigation is satisfactory in that it:

__ __verifies the Subject's Social Security Number;
__ __does not reveal any criminal activity;
__ __confirms the individual is not on either the GSA or OIG exclusion lists;
__ __confirms the individual is not on a State exclusion list, if any;
__ __confirms the individual is not listed as a violent sexual offender;
__ __confirms this individual is not on the U.S. Treasury Department's Office of Foreign Assets Control list of Specially Designation Nationals; and
__ __no other aspect of the investigation required by Hospital reveals information of concern; and

This attestation is provided in lieu of providing a copy of the background investigation.

Identified Individual Subject to the Background Investigation:

Name:_____

Address:_____

Date of Birth:_____

Social Security Number:_____

_____
Signature

_____
Printed Name

_____
[Name of Organization]

Date:_____

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MANATEE TECHNICAL COLLEGE

East Campus

Health Science Programs
Student Clinical Experience

Nursing, Paramedic, Surgical Technology and Pharmacy Technician

1. HCA Florida Blake Hospital

The above new affiliation agreement is based on the School District of Manatee County affiliation agreement template.

Jennifer Gilray, Ed.D.
Assistant Director

Health Care Indemnity, Inc.
2515 Park Plaza, Building 2-3E
Nashville, TN 37203
Phone: 615-344-5193
Fax: 855-775-0393
Email: corp.insurance@hcahealthcare.com

Certificate of Insurance

DATE: 1/1/2023

COI# 101462

This is to certify to: HCA FLORIDA BLAKE HOSPITAL

(Name of Certificate Holder) 2020 59TH STREET WEST

BRADENTON FL 34209

that the described insurance coverages as provided by the indicated policy has been issued to:

Named Insured. HCA HEALTHCARE, INC. AND SUBSIDIARY ORGANIZATIONS

Address: EXISTING NOW OR HEREAFTER CREATED OR ACQUIRED
ONE PARK PLAZA
NASHVILLE, TN 37202-0550

The Policy identified below by a policy number is in force on the date of Certificate Issuance. Insurance is afforded only with respect to those coverages for which a specific limit of liability has been entered and is subject to all the terms of the Policy having reference thereto. This Certificate of Insurance neither affirmatively nor negatively amends, extends or alters the coverage afforded under any policy identified herein.

POLICY NO.	POLICY PERIOD
HCI-10123	Eff. 1-1-2023 Exp. 1-1-2024

TYPE OF INSURANCE	LIMITS OF LIABILITY	
Comprehensive General Liability - Occurrence Form • Bodily Injury • Property Damage • Products and Completed Operations • Personal and Advertising Injury	$5,000,000 NONE	Each and Every Occurrence Aggregate
Health Care Professional Liability - Occurrence Form	$5,000,000 NONE	Each and Every Occurrence Aggregate

SPECIAL CONDITIONS/OTHER **COID:** 30949

THE NAMED INSURED INCLUDES HCA FLORIDA BLAKE HOSPITAL

Cancellation: Should any of the above described policies be canceled before the expiration date thereof, the issuing company will endeavor to mail ninety days written notice to the above named certificate holder, but failure to mail such notice shall impose no obligation or liability of any kind upon the company.

Countersigned Authorized Signature

Authorized Signature

DIVISION OF CORPORATIONS



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HCA FLORIDA BLAKE HOSPITAL

Filing Information

Registration Number	G21000071375
Status	ACTIVE
Filed Date	05/26/2021
Expiration Date	12/31/2026
Current Owners	1
County	MANATEE
Total Pages	1
Events Filed	NONE
FEI/EIN Number	NONE

Mailing Address

ONE PARK PLAZA
LEGAL DEPT.
NASHVILLE, TN 37203

Owner Information

HCA HEALTH SERVICES OF FLORIDA, INC.
ONE PARK PLAZA
NASHVILLE, TN 37203
FEI/EIN Number: 62-1113740
Document Number: 698290

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AGENDA ITEM NO. 10.11

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval to Apply, Accept, and Expend the 2023-2024 Adult Education Grant Application for Adult General Education, in the Amount of $617,662.00

Executive Summary
The Florida Department of Education (FDOE), Division of Career and Adult Education, is awarding multi-year grants on a competitive basis to develop, implement and improve adult education and literacy in Florida for a three-year grant cycle, for which 2023-2024 is the first year. As such, the School Board is submitting a consolidated application for both grants:

- Adult General Education (AGE) (AEFLA Section 231) and
- Integrated English Literacy and Civics Education (IELCE) (AEFLA Section 243)

Funding for these discretionary grant dollars is authorized by the Adult Education and Family Literacy Act (AEFLA), Federal Grant Programs Title II, and Workforce Innovation and Opportunity Act (WIOA).

If the School Board of Manatee County is awarded the full allocations for Manatee County, it will provide Manatee Adult Education $617,662.00 for AGE.

A copy of the 2023-2024 Adult General Education (AGE) Grant Application is attached for review.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready For Life | Goal 1
Improve easy access to quality family resources that support student learning

Recommendation
The Superintendent recommends approval to apply, accept, and expend the 2023-2024 Adult Education Grant application for Adult General Education, in the amount of $617,662.00.

Financial Impact
There will be no cost to the General Fund. All activities under this grant are funded by federal AEFLA dollars at no material expense to the District. This grant will bring the district up to $617,662.00 for AGE grant projects for the period July 1, 2023 to June 30, 2024. There is no significant difference in this grant budget from last year; it includes salary and benefits for part-time teachers, partial salary and benefits for career counselors, teacher/counselor professional development activities, instructional software, hardware, and indirect costs to cover District-level grants accounting and finance related to this project.

Note: Funding is contingent upon the availability of funds from the United States Department of Education (USDOE).

- Allocations are subject to change based on Florida's federal award notification or any adjustments made to the allocation by USDOE.
- The Commissioner may recommend an amount greater or less than the amount requested in the proposal.

Contact
Submitting Department: Adult, Career and Technical Education
Initiated By: Dr. Paul Gansemer

Attachments:
2023-24 AGE grant application

Appendix D: DOE 100A, Project Application Form for AGE, TAPS# 24B022

FLORIDA DEPARTMENT OF EDUCATION
PROJECT APPLICATION

Please return to:	A) Program Name:	*DOE USE ONLY*
Florida Department of Education upload into Office of Grants Management (OGM) ShareFile folder **410_Manatee School District_24B022_submit**	**Adult Education Grant Application Fiscal Year 2023-2024** **TAPS# 24B022 Adult General Education**	Date Received
B) Name and Address of Eligible Applicant: **School District of Manatee County 215 Manatee Avenue W. Bradenton, FL 34205**		**Project Number (DOE Assigned)**

C) **Total Funds Requested:** $617,662 **DOE USE ONLY** **Total Approved Project:** $	**D)** Applicant Contact & Business Information	
	Contact Name: **Dr. Paul Gansemer, Exec. Director, Adult CTE;** Fiscal Contact Name: **Rochelle Maningas, Grants Accountant**	Telephone Numbers: **941.751.6550, ext. 43206** **941.708.8770, ext. 41148**
	Mailing Address: **Manatee County School District, 215 Manatee Ave. W. Bradenton, FL 34205**	E-mail Addresses: **gansemerp@manateeschools.net** **maningasr@manateechools.net**
	Physical/Facility Address: **MTC, 6305 E. State Road 70, Bradenton, FL 34203**	UEI number: **XKGXG94KMH65** FEIN number: **59-6000728**

CERTIFICATION

I, Cynthia Saunders, (*Please Type Name)* as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

E) Cynthia Saunders (May 25, 2023 13:03 EDT)

Signature of Agency Head | Superintendent (Title) | 05/25/2023 (Date)

Pending board approval

Narrative: Individual Application for AGE and IELCE

Priority 1: Promote regional partnerships to ensure comprehensive approaches that result in improved learner outcomes. Maximum 25 Points

A. Needs Assessment (5 points)

1. Describe the labor market needs that have been identified in the Local Workforce Plan(s) and Regional Needs Assessments (include data sources).

The 2020-2024 CareerSource Suncoast (CSS) Local WIOA Workforce Plan identified the following industries with the most demand in the Suncoast Region with "trade, transportation and utilities generating the most demand (60,500 jobs), followed by education and health services (57,200 jobs) …" These industries were also in the top-three for the state. In addition, "…education and health services (+4.5 percent) were the fastest growing major industries…" per the Local Plan.

In the 2022-2024 WIOA Unified Plan for the State of Florida, within the education sector, the industry title Other Schools and Instruction is projected to have a 28.6% growth in jobs from 2021-2029. Regional Needs Assessment within the education sector indicates that as of May 26, 2023, there are 101 job openings for paraprofessionals (https://careers.manateeschools.net) within the School District of Manatee County alone.

2. Describe the community demographics of the geographic area, including the number of individuals who are English language learners and/or are lacking a high school diploma or equivalent. Define the various data sources used to substantiate the size and scope of the population that can benefit from adult education instructional services.

According to the US Census Bureau, 2017-2021 American Community Survey (ACS) 5-Year Estimates, the total population of Manatee County, FL, was 322,847. Within that population, 20,569 are lacking a high school diploma or equivalent and the number of 18-64-year-olds who speak English not well or not at all was 8,115. The average annual number of dropouts for Manatee between 2016-17 and 2021-22 was 478, with the total dropouts and withdrawals to adult education being 2,870 for the same time-period, according to the ACS. According to US Census Bureau Quick Facts, the July 1, 2022, population estimate for Manatee County was

429,125 with 9.9% of persons in poverty, and 9.7% of persons aged 25 years+, between 2017-2021, lacking a high school diploma. https://www.census.gov/quickfacts/manateecountyflorida

According to the National Center for Education Statistics for the School District of Manatee County (2017-21): 16% of residents have less than a high school diploma; 26% have a high school diploma as the highest degree attained; 15% of families have income below the poverty level; 23% of families rely on food stamps/SNAP benefits; 4% speak English "less than very well." https://nces.ed.gov/Programs/Edge/ACSDashboard/1201230

3. Complete the **Adult Education Past Performance Table,** (Consolidated Excel Workbook, TAB D1 for currently funded applicants and TAB D2 for applicants not previously funded).
4. Complete the **Adult Education Enrollment Targets Table**, (Consolidated Excel Workbook TAB E).
5. Describe how the eligible provider will adequately achieve the need for services identified in in the past performance and enrollment targets tabs.

Manatee Adult Education (AE) will achieve the need for identified services by employing intake and advising processes to reduce the equity and achievement gaps of individuals in the community most in need of literacy services, including individuals who have multiple barriers to employment, by ensuring instructor preparedness and instructional delivery informed by research- and appropriate evident-based practice, through an individual, student-centered approach to academic, postsecondary, and employment goal setting, and by providing appropriate accommodations, including referral services, remediation, tutoring, and other interventions, as necessary, via an extensive collaboration of community and regional agencies through the CareerSource Suncoast Crosswalk (https://careersourcesuncoast.com/initiatives/) and by employing faculty and staff members, including Career Counselors, who speak Haitian Creole and Spanish, the most represented non-English heritage languages of the region.

6. Describe how the program will recruit and serve individuals in the community most in need of literacy services, including individuals who have multiple barriers to employment.

Manatee uses a variety of recruitment strategies in English and Spanish, including social media such as Facebook, Instagram, Twitter, and YouTube. The school's website may be viewed in Spanish, Haitian Creole, or any other language using Google Translate. Class schedules are available in print and on-line. Program information is distributed in economically disadvantaged neighborhoods, public libraries, schools, Goodwill Manasota, Goodwill Ranch Lake, and CareerSource Suncoast; at education and career fairs; through announcements in elementary and middle school newsletters, on campus marquees, and in local newspapers and magazines (including Spanish language publications), public service announcements on the District's Spanish-language educational radio station (WTEC-LPFM), flyers sent home with K-8 students in English, Spanish, and Haitian Creole, and placing ads in publications (including Spanish-language and African American publications) distributed in target population areas. Manatee anticipates enrolling 1,200+ students in 2023-2024.

B. Regional Partnerships and Collaborative Networks (10 points)

The WIOA requires collaboration at all levels – federal, state, and local – and between core programs. The formation of regional partnerships aligns multiple resources to provide comprehensive services to learners.

1. Describe how the applicant will develop partnerships with an expanded set of regional providers such as schools, community-based organizations, vocational rehab, unions, industry associations, local or regional economic development agencies, chambers of commerce, community development corporations, libraries, postsecondary institutions, and social service agencies to:
    a. coordinate regional referral and recruiting efforts among partners to serve students most in need of literacy services;

Partners include Manatee Schools, Vocational Rehab, Housing Authority, Blind Services, Chamber of Commerce, Catholic Charities, Lutheran Services (immigration), Project HEART (homeless), Goodwill, and the Farmworker Program. Partners provide referrals to Manatee Adult Ed, and likewise, Manatee AE makes referrals to these agencies and organizations. These organizations provide services to the disabled, unemployed, homeless, low-income (e.g., United Way ALICE population), and those most in need of literacy services. Planned

partnerships include organizations with strong community ties including United Way and the Junior and Urban Leagues. In some situations, AE counselors give information to students for them to take the next steps. In other cases, counselors or the referring agency make the call or walk the students through the process. Sometimes, the referring agency physically brings the student to AE to register for classes. For CareerSource, counselors enter student information in the Crosswalk online platform, and CS contacts the student directly. Using the Crosswalk, "CareerSource Suncoast and 31 other partner agencies can make confidential referrals between each other to better coordinate service for individual clients. The search functionality makes it possible to find services such as housing, education and counseling for clients in need." (Local Plan).

b. coordinate comprehensive wrap-around services (services that minimize barriers for adult education students to attend and persist in their adult education program) such as childcare, transportation, mental health services, employee assistance and placement;

Counselors refer students to the CareerSource Suncoast (CSS) Crosswalk referral system for wrap-around services. Counselors work directly with partner agency staff or give students the information through the CSS Crosswalk. Counselors either talk or walk them through the process, especially if the student needs mental health or substance abuse services. In the case of a service that CareerSource can help with, counselors enter student information in the Crosswalk, and CSS contacts the student directly.

c. specifically support the development and implementation of the required IET programs and other work-based learning opportunities based on local and regional labor market needs;

The 2022-23 Regional Demand Occupations List for Workforce Region 18 includes teachers for elementary, middle school, high school, and postsecondary. The Florida Department of Economic Opportunity, Bureau of Workforce Statistics & Economic Research indicates that teacher assistant and teacher jobs will grow 11%-16%, depending upon the job title, from 2022-2030 in Manatee County and Workforce Development Region 18. In addition to credentialing

successful completers for immediate employment as paraprofessional educators, this IET will serve as a bridge to future education in associate and bachelor's degree programs and higher, as well as other employment possibilities in the field of education in Manatee County, the region and state of Florida.

d. encourage the braiding of local, regional, state, and federal funding resources (direct or indirect) for greater impact to align resources to support services and regional employment needs;

CareerSource Suncoast (LWDB) will pay the tuition and fees for all eligible students in the eligible IET training programs and for eligible AE students transitioning to locally targeted occupations and programs on the eligible provider list.

In addition, Manatee AE is seeking to use Title II funds to pay for BloomBoard (industry certification) seats in the Paraprofessional IET. As part of this career pathway, ParaPro completers hired by the School District of Manatee County may be eligible to participate in the Project Parasol Project, a collaboration with the University of South Florida and the School District of Manatee County's Department of ESOL, Migrant and Dual Language Department which will pay for 60 ESOL paraprofessionals to earn a B.A. degree in elementary education, thus addressing the teacher shortage locally, regionally, and statewide. This latter project is funded with federal funds through the Office of English Language Acquisition.

e. and provide increased opportunities for transitions to college and career and attainment of postsecondary credentials.

Manatee AE will partner with Manatee Technical College (MTC) to provide most of the IET career training. In addition, AE will hold AGE and IELCE classes on the MTC Campus, where they will have exposure to postsecondary career training opportunities. Career counselors and instructors for CTE and AE programs will work together to create opportunities for AE students to explore CTE postsecondary education through campus tours, career fairs, and cross-training.

2. Workplace education is defined as *adult education and literacy activities offered by an eligible provider in collaboration with an employer or employee organization at a workplace or an off-site location designed to improve the productivity of the workforce.*

Provide details about current or projected formal employer partnerships to provide workplace education class(es), if applicable. If there is more than one employer partnership, describe each. Include how the program activities offered are designed to improve the productivity of employees, and how the employer contributes to the success of the program.

Program year 2023-24 will be the first full year of the Paraprofessional IET program for IELCE and for AGE. During this first year, the workplace education component will consist of a Practicum, in which students who have completed at least 75% of their program will spend 10-12 hours assisting with instruction in lower-level Adult ESOL or ABE classes. It is projected that a formal partnership with the School District will be established to offer workplace education opportunities in K-12 classrooms throughout the District, including working with ESE and ELL students. Prior to the Practicum, students will complete a paraprofessional portfolio that includes a lesson plan, literacy activities, and ideas for working one-on-one with students and small groups. They will also complete two hours of classroom observations with teachers prior to the Practicum. Students receive hands-on training within their curriculum to better prepare them for the workplace. The employer contributes to the success of the program by providing the opportunity for micro-internships (10-12 hours); employers also benefit from these activities by seeing potential employees in action prior to offering them a job to fill much needed positions within the District. It's a win for IET completers and a win for employers.

3. **Partnership Chart** (Tab F) in the Consolidated Grant Workbook. This chart lists collaborative partners contributing to improved learner outcomes. Identify which partners are sub-recipients receiving funds to support the three-year grant cycle.

C. Alignment with One-Stop Partners and Coordination (10 points)

1. Describe the following LWDB considerations to illustrate the partnership between the eligible provider/collective and the LWDB:
    a. How the program will align its services with and contribute to the local One-Stop Center to meet the goals identified in the Local Workforce Area WIOA Plan(s).

The mission of the LWDB is "to recruit, train, and retain talent for employers on the Suncoast." The goals identified in the LWDB plan are "Preparing an Educated and Skilled Workforce; Regional Economic Growth; Self-Sufficiency". The Manatee AE two-year plan will align its

services and contribute to the local One-Stop Center to meet the goals identified in the LWDB plan in the following ways:

- Deliver workforce, education, and training activities to help Floridians advance their careers.
- Offer Adult Basic Education, Adult Secondary Education (GED® Preparation), English Language Acquisition (WIOA Sec. 231), Integrated English Literacy and Civics Education (WIOA Sec. 243), and family literacy activities to help Floridians fill knowledge, skills, and abilities gaps as identified in the LWDB plan.
- Offer workforce preparation activities (WPA) and integrated education and training (IET) for in-demand occupations and industry sectors to meet the needs of employers as identified in the LWDB plan.
- Continue communication and enhance collaboration with regional partners to be a part of building capacity of the region's workforce system.
- Enhance communication and collaboration with current and new partners to increase recruitment and the mutual referral process to improve workforce readiness and assistance for students with disabilities or barriers to employment.

b. Any formal or informal agreements between the provider/collective and the LWDB that coordinate/align services benefiting adult learners in the WIOA, Title II (AEFLA) programs.
   - Submit a copy of the agency's **executed Memorandum of Understanding (MOU) agreement including the local One-Stop Infrastructure Cost Agreement**. Carefully review the Adult Education MOU Requirements to ensure the MOU complies with all federal requirements. If a MOU is not available at the time the application is submitted, an executed MOU must be submitted to FDOE prior to the issuance of the grant award notification.

a. Any existing MOUs, MOAs, or contracts with other core providers of WIOA services Include organizations that provide resources for individuals with disabilities or barriers to employment.

Manatee AE has an MOU with the LWDB. The MOU is reviewed annually and will be part of the three-year plan to coordinate and align services benefiting adult learners, particularly those with

disabilities. Manatee will also enter into an MOU with Goodwill Manasota. Goodwill's primary mission is to provide resources for individuals with disabilities or barriers to employment.

Career counselors, instructors, staff, and administration may make referrals in the CareerSource Crosswalk online platform to 54 other partner agencies. These are confidential referrals to agencies who offer wrap-around services, mental health, health, housing, employment, including employment to individuals with barriers to employment, childcare, disability services, and more. Local and regional community agencies include Goodwill Manasota, Centerstone (mental health services), Vocational Rehabilitation, the Sustainable Workforce Alliance, and more. "The search functionality makes it possible to find services such as housing, education and counseling for clients in need." (Local Plan).

b. Coordination with other regional partners and the available education and training resources for the development of career pathways. Identify specific referral processes ensuring students successfully navigate between partners.

Manatee District Adult Education has long-standing partnerships and collaborative efforts with a broad range of county and regional partners, including WIOA core partners. Partnerships and efforts that are currently addressing state priorities and meeting the needs of adult learners include: CareerSource Suncoast (support services, financial and tuition assistance, barriers to employment, placement), Manatee Technical College and State College of Florida (IET, credentials of value, postsecondary education), Florida Department of Vocational Rehabilitation and Division of Blind Services (services and support for students with disabilities), Lutheran Services Florida (refugee services), Goodwill Manasota (clothing, employment, career planning, proving classroom space for Manatee's AE programs), Early Learning Coalition (child care, pay for GED), Bay Area Youth Services (support for juvenile justice referred youth), Project Heart (assistance/support for homeless), Solve Maternity Homes (helping at-risk pregnant women and their babies), Centerstone of Florida (mental health and substance abuse assistance), and St. Vincent DePaul (sponsor students to attain workforce success, mentoring and scholarships).

Manatee AE has a three-year MOU with CareerSource Suncoast, an MOU in process with Goodwill Manasota, and informal agreements with the other partners to ensure high-quality services to all eligible participants to close equity and achievement gaps. These partnerships promote concurrent enrollment in other WIOA Title I programs and services and hold learners at the center. All provide referrals to Manatee AE, and likewise, Manatee AE makes referrals to these agencies and organizations. Beyond the referral process, agency representatives and Manatee AE counselors and staff work with each other to provide the best possible support to students by addressing underlying issues that impact immediate outcomes and longer-term goals of full participation in career pathways and the workforce.

Employers support career pathway programming by serving on advisory committees for workforce training programs, hiring graduates, and paying tuition and fees for incumbent employees.

Manatee AE and Sarasota AE have been working to enhance current collaborative efforts to develop career pathways and the referral processes between each institution. Career Counselors from each agency have met to coordinate the referral processes between Suncoast Technical College and Manatee Technical College not just regarding the transfer of AE students, but to refer AE students to CTE programs. In addition, Manatee AE seeks to collaborate with Sarasota AE and OneBlood to provide a regional Phlebotomy IET in the foreseeable future.

Manatee AE currently has articulation agreements in place with State College of Florida (SCF), so AE students who enter postsecondary CTE programs and subsequently want to earn an A.A./A.S. degree or R.N. can smoothly transition to the State College system. Referrals occur between MTC counselors and Academic Advisors at SCF. In addition, the Provost of SCF serves on MTC's Board of Governors which facilitates the development of new career pathways, including IETs based on local business and industry demands.

2. Complete and submit the **Alignment with LWDB Plan Executive Summary** (Appendix B).

   The LWDB will consider the written responses in the Executive Summary to determine the extent to which this application addresses the required considerations in 34 CFR §463.20 [34 CFR §463.21(c)]. In accordance with 34 CFR 463.21, FDOE will:

   - Provide for the submission of all applications for funds under AEFLA to the appropriate Local Boards to review for consistency with the local plan;
   - Provide an opportunity for the local board to make recommendations to the eligible agency or regional consortium to promote alignment with the local plan; and
   - Consider the results of the review by the Local Board in determining the extent to which the application addresses the required AEFLA 13 Considerations in §463.20.

Priority 2: Expand the state's talent pipeline through attainment of credentials of value and acquisition of postsecondary certifications, industry-recognized credentials, and degrees. Maximum 25 Points

D. Integrated Education and Training Programs and Credentials of Value (15 points)

1. Describe the three-year plan's efforts to recruit, screen and orient participants so they will be successful participating in the IET service approach.

Manatee will continue to recruit from enrolled AGE students and through social media sites, the school's website, district communications aimed at parents, community and business and industry partners, the CareerSource Suncoast Crosswalk referral system, and local media outlets. To appropriately screen applicants, answer potential participants' questions and to offer more detailed program specifics, information sessions will be offered in person and virtually. In addition, orientation sessions will be held. Information and orientation sessions will be provided in person, virtually, both with day and evening sessions, and in Spanish, English, and Haitian Creole when applicable.

2. Describe how the three-year plan will develop partnerships and implement career pathway strategies, (which may include IET programs) aligned to the LWDB plan to expand access to employment, education and other services for individuals with barriers to employment.

Manatee AE will develop partnerships and implement career pathways strategies according to regional employment demands identified in the LWDB Plan and the results of career interest surveys taken during intake. Manatee AE will reduce barriers to employment and

postsecondary education and reduce the equity and achievement gaps in the region through customized individual, student-centered goal-setting sessions with Career Counselors, instructional staff, and other appropriate personnel. This includes referral services, remediation, tutoring and other interventions, and the use of the robust referral opportunities by an extensive collaboration of over 30 community and regional agencies through the CareerSource Suncoast Crosswalk referral system (https://careersourcesuncoast.com/initiatives/).

Manatee AE will work with these regional partners and develop new partnerships and collaborations to support the regional needs and delivery of programs and services and implement career pathways strategies aligned with the Local Workforce Development Board (LWDB) goals of "preparing an educated and skilled workforce, regional economic growth, and self-sufficiency."

A subcommittee of business and industry representatives will be leveraged to establish and set standards for the design of programs and future IET offerings and to provide work-based experiences to expand access to employment opportunities for low-skilled individuals, English learners, out-of-school youth, TANF recipients, unemployed and underemployed individuals, displaced workers, immigrants, refugees, and ex-offenders.

This comprehensive service approach will be based on identified instructional and specific participant and/or family needs, informed by regional employment needs, aligned with the local workforce development board (LWDB), and delivered through a collaborative network of partners. Partners that may be engaged in the process include Career and Technical Education partners, business and industry stakeholders including the Manatee Chamber of Commerce and Bradenton Area Economic Development Council (EDC), special populations partners, and family literacy stakeholders that have an interest in expanding access to education and other services that will ultimately help students with barriers to employment achieve success and ensure that the region's employers can count on a well-trained workforce for existing and emerging occupations.

3. Explain how credentials obtained through IET programs are in-demand by regional employers and lead to sustainable wages.

Manatee County District Schools is the county's largest employer in Manatee County and has a consistent need for paraprofessionals in schools throughout the district. As of May 26, 2023, over 100 job openings for paraprofessionals were posted within the School District of Manatee County alone (https://careers.manateeschools.net). The ParaPro credential will provide IET students with a credential of value for an opportunity to earn a living wage. The starting wage for a paraprofessional in the School District of Manatee County will be $15 per hour in the school year 2023-24. The ParaPro credential is part of a career pathway leading to a higher wage (becoming a teacher) which is an in-demand job locally and regionally.

4. Describe the relevant work-based learning opportunities available through the IET service approach and the process used to have employers validate workplace skills.

Work-based learning opportunities will be provided via internships within the school district. Students will have the opportunity to work in elementary school classrooms with currently employed paraprofessionals and teachers, who will validate workplace skills. The program will include three course components designed to empower participants to demonstrate mastery of the key competencies associated with effective paraprofessionals through a standardized and scalable, portfolio-based review model.

5. Complete the following:
    - **IET Offering Summary (Tab H)** in the Consolidated Grant Workbook.
    - **Integrated Education and Training Program of Study Template** – NA. Manatee's IET Program is currently approved by the FDOE.

E. Data Driven Credentials of Value through IET (10 Points)

Local and regional labor market data must drive the design, development, and implementation of training programs with credentials of value.

1. Describe how labor market data will be used to drive the development and implementation of the IET service approach.

The Florida Department of Economic Opportunity, Bureau of Workforce Statistics & Economic Research indicates that teacher assistants and teacher jobs will grow 11%-16%, depending

upon the job title, from 2022-2030 in Manatee County and Workforce Development Region 18. In addition to credentialing successful completers for immediate employment as paraprofessional educators, this IET will serve as a bridge to future education in associate and bachelor's degree programs and higher, as well as other employment possibilities in the field of education in Manatee County, the region and state. Based on information of in-demand industry sectors and occupations in the WIOA Plan, Education is among the highest in demand in the Suncoast Region. Elementary, Middle School, and Secondary School Teachers are all high-skill, high-wage jobs on the Regional Demand List for Workforce Region 18. Manatee County District Schools is the county's largest employer and has a consistent need for paraprofessionals in schools throughout the district. As of May 26, 2023, over 100 job openings for paraprofessionals were posted within the School District of Manatee County alone (https://careers.manateeschools.net).

2. Describe how the IET service approach will be aligned to credentials of value such as industry certificates and certifications.

The Manatee IET service approach will utilize a fully integrated instructional teaching model using BloomBoard's online Paraprofessional course and direct instruction completely aligned with the Educational Testing Service ParaPro Assessment (industry certification). The program will prepare students to pass the ParaPro Assessment with a score that meets or exceeds Manatee County District Schools' cut score (minimum score required for employment). Manatee County District Schools is the county's largest employer and has a consistent need for paraprofessionals in schools throughout the district. The ParaPro Assessment measures skills and knowledge in reading, writing, and math and the ability to apply those skills and knowledge when assisting in classroom instruction. The test is designed to ensure prospective paraprofessionals meet the skills requirements of federal legislation (ESSA) before applying for paraprofessional job openings in the district. The program will include workplace/occupational skills training to help participants gain the knowledge, skills, and abilities necessary to earn the

ParaPro Certification by demonstrating the ability to assist classroom teachers and help students with classwork.

3. Identify the types of credentials available to students who participate in the IET service approach.

AGE and IELCE students who participate in the IET program will prepare to earn the ParaPro Certification, certification code EDTS001, from the Educational Testing Service.

Priority 3: Ensure all learners receive high quality instruction that prioritizes measurable labor market needs and outcomes while working to eliminate equity gaps and achievement gaps in the community. Maximum 25 Points

F. Quality Program Offerings (15 points)

1. Describe the program enrollment system in place that ensures quality learning and outcomes including:
   a. managed enrollment, open-entry/open-exit enrollment. FDOE expects programs to offer managed enrollment at a majority of class sites.

To provide efficient onboarding to students (online information sessions, pre-testing, orientation, career counseling), Manatee AE uses a managed enrollment system. New students may join classes at the start of each quarter—in September, October, January, and April. Students attend a virtual or face-to-face orientation which is offered in three languages (English, Spanish, and Haitian Creole) and begin career pathway planning and education during intake.

   b. the course modality offered (online, blended learning, laboratory, traditional classroom setting).

Manatee AE offers Adult ESOL, ABE and GED® and classes in the following modalities: 100% asynchronous online, a blended (hybrid) model, and traditional classes. Blended classes are held at multiple venues in the county: the MTC Main Campus and at two Goodwill Manasota Locations in the west and east locations of the county. These sites are located on county bus lines and served by multiple routes.

c. the expectations for students' participation and attendance (for example, number of hours, weeks) to demonstrate sufficient intensity and duration informed by rigorous research necessary for making learning gains.

All classes meet a minimum of 10 hours per week depending upon the location. Students enrolled in blended learning classes meet 5 hours per week in a traditional classroom setting and are expected to spend at least 5 additional hours working in the online component. Students enrolled in the online modality are expected to devote a minimum of 10 hours per week. All courses meet for 32 weeks, and students are expected to be in attendance at least 80% of the scheduled hours.

d. how system will offer a flexible schedule (day and evening classes year-round), local support services, and provide a quality learning system (such as childcare, transportation, mental health services, and career planning) for all students, including those with special learning needs, low levels of literacy skills, members of the ALICE (Asset Limited, Income Constrained, Employed) population, learning disabilities and other special needs, to attend and complete program.

To meet the needs of the local workforce and adults with young children, classes are offered in the mornings, early afternoon, and evenings at Manatee Technical College, 100% online asynchronously as well as day and night hybrid options and at two Goodwill Manasota sites located nearest to the target population and on a bus line.

During the intake process, students are informed of Manatee AE's attendance policies and expectations and of the various support services available, including the process of self-declaring any special learning needs or disabilities. Career Counselors meet with students on an individual or small group basis to develop a customized student plan for postsecondary enrollment, future education and/or employment needs based on the student's interests, needs, and goals.

These individual meetings between Career Counselors and students allow for referrals to agencies using the CareerSource Suncoast Crosswalk's extensive referral system that provides

appropriate support services leading to higher student achievement and better outcomes. This referral system provides agencies with the ability to refer students to services in the community through a privacy-protected and secure digital platform. Agencies using this system in Workforce Region 18 include more than 32 agencies that provide: mental health services; healthcare; housing assistance, transitional housing and emergency shelters; re-entry services for former criminal offenders; childcare; foodbanks; maternity care; early learning services; employment agencies; addiction services; veterans services; unaccompanied homeless and at-risk youth; farmworkers programs; and agencies focused on breaking the cycle of poverty and focus on family self- sufficiency such as Step Up Suncoast, Goodwill Manasota, and Family Resources, Inc., among others, as well as educational entities including the two school districts, two technical colleges and the state college in the workforce region.

In addition, Manatee AE has Spanish- and English-speaking counselors and can provide for Haitian Creole translation provided by instructional staff to ensure better communication with low English-proficient levels to ensure that student needs and wrap-arounds services are provided when needed.

2. The state has set the expectation for each program to post-test 70% of enrolled participants using an NRS-approved standardized assessment after achieving sufficient hours of instruction. Describe what measures are in place to ensure that the program will meet or exceed that expectation.

Manatee's student information system (SIS), Campus Solutions, has the ability to run a query based on attendance hours and the date of the last pre- or post-test. There is a locally established business process in place regarding post-testing. There are two dedicated staff members who run this query every two weeks (one for day and online classes, the other for night classes) to monitor post-testing throughout the year to ensure compliance and to ultimately improve post-test performance. The instructional schedule is designed so that students post-test each quarter (twice each semester). Post-testing is aligned to start dates in the managed enrollment calendar, allowing for better instructional continuity as new students arrive in classes on the same date (each quarter).

Using the post-testing query from the SIS, the assigned staff members communicate with instructors to schedule post-testing according to test publishers' criteria. An online calendar platform informs the testing department of the specific students to be post-tested during a given test session, the content area, and any other special situations such as approved accommodations. Testing is available in labs on the MTC Main campus during the day and evening and may be completed remotely as well.

3. **Program Offerings Summary Form (Tab G)** in the Consolidated Grant Workbook. This form will summarize all planned program offerings in the 2023-2024 year and will be used to demonstrate the size and scope of the adult education instructional services that will be available during the three-year plan.
4. Describe the policies in this three-year plan adopted by the eligible provider to accommodate students and staff with disabilities, including learning disabilities, as described in the American Disabilities Act of 1990 (42 U.S.C. 12102).

To accommodate students and staff with disabilities, Manatee AE follows the School Board Policies as delineated in the School District of Manatee County Policy Manual. Manatee AE has an established business process for informing students of their rights as a student with disabilities and provides an electronic brochure to all students during the matriculation process to inform them of such. This document is available in English, Spanish, and Haitian Creole.

Students are directed to 504 coordinator who then determines eligibility, appropriate accommodations, and/or needs. This may include using the CareerSource Suncoast local service agencies crosswalk to identify services and make referrals to help students address barriers to success, including housing, transportation, mental health, healthcare, employment, food and nutrition, adaptive technology, Braille materials, and childcare. In addition, Manatee AE partners with Vocational Rehabilitation, Florida Division of Blind Services, Lighthouse of Manasota, and Manatee County Area Transportation for the Handy Bus reservation system and other bus subscription services to provide services and assistive technology for adult learners. In addition, Life Coaches from Goodwill Manasota, case workers from foster care agencies, the Florida Department of Children and Families, the juvenile justice system, the SDMC Department

of Drop Out Prevention, homeless advocates from various regional agencies, and guardians at litem may also participate in the determination of services and accommodations needed for students with disabilities.

The School District of Manatee County conducts the hiring and onboarding of employees. The SDMC prohibition of discrimination statement, information regarding the compliance officers, Title IX coordinators, Section 504/ADA coordinators, and relevant polices may be found at: https://www.manateeschools.net/Page/6071.

Adult education instructors are provided with annual opportunities for professional development regarding ADA and the instruction of students with disabilities through the School District of Manatee County's Professional Learning Department as well as opportunities provided by ACE of Florida and IPDAE.

Manatee AE employs an ESE teacher to serve as a coach/mentor for teachers who work with students with disabilities. This instructor also serves as the disability designee and the initial contact for students to begin the development of a 504 plan. In addition, the ESE coach works with Career Counselors and adult education instructors to coordinate supplemental referral services with community agencies as needed and to ensure that students with disabilities receive appropriate accommodations and differentiation during instruction and assessment. As previously mentioned, all students meet with a Career Counselor on an individual basis during intake and on at least a quarterly basis to determine post-secondary and employment goals. At this meeting, the student would have already been informed of her rights as a student with disabilities, and it would be up the student to self-declare any needs at this time pursuant to state and federal laws and guidance (https://www.fldoe.org/core/fileparse.php/7690/urlt/0070068-311201_acmod-voc.pdf).

Instructors have the opportunity to meet with MTC Career Counselors, administration and the ESE coach and other support personnel as needed to discuss individual student needs and concerns.

Instructors and Counselors may refer students with low literacy levels and other special needs to Goodwill Manasota, The Manatee Public Library system, Project Light, or the Manatee Literacy Council for additional one-on-one tutoring services or for additional English language conversation opportunities. Goodwill Manasota also provides jobs to students with disabilities with work schedules that support their learning needs and allows for participation in Manatee Adult Education classes, which may be located at Goodwill sites where these individuals may work.

5. Describe how the eligible provider will use rigorous research and evidence-based instructional approaches for ABE and ELA (e.g., essential components of reading instruction, differentiated instruction, direct explicit instruction, and use of formative assessment, use of standards-based instruction) to assist adult students with achieving substantial learning gains.

Manatee's AE Program integrates evidence-based, student-centered instructional practices in instruction. Instructor facilitated face-to-face, hybrid and online courses are offered and grounded in the Florida Adult Education Frameworks. Instruction is differentiated and based on individual student needs determined by pre- and post-testing as well as formative and summative assessment. The research-based core curriculum tools utilized are Essential Education with ABE/GED students and Burlington English with ESOL students. Each curriculum combines standards-based, academic, and workforce readiness skills which actively engage and prepare students for postsecondary education and career planning. Supplemental literacy resources include Flocabulary, CommonLit, Pro Literacy, the Brigance Transitions Skills Kit, and multiple titles from New Readers Press regarding workforce skills and preparation, grammar, vocabulary, math, reading, and writing.

Instruction includes the researched-based Burlington English and Essential Education curricula. These digital instructional programs address the research-based reading practices of building knowledge through content-rich nonfiction, evidence-based reading, writing, and speaking, and regular practice with complex texts and their vocabulary (Coleman, D., Pimental, S. & Zimba, J., 2018). In addition, Burlington Core Digital Readers are available to English

learners to integrate the essential components of reading instruction: alphabetics, fluency, vocabulary, and reading comprehension. The program recognizes that many English sounds are non-existent in the native languages of its learners. It is therefore critical to provide explicit instruction so that essential components of reading instruction, such as phonics and phonemic awareness, can be addressed. Using Burlington English's patented Speech Trainer to address pronunciation and instruction of unfamiliar sounds, English language learners acquire the building blocks for increased fluency and comprehension. Burlington English courseware allows for a variety of learning modalities including teacher-led onsite or online instruction. This is available to students at school, at home and on mobile devices. This access provides additional learning opportunities and the potential for accelerated and increased success in attaining learning gains.

The following are research- and evidenced-based practices employed by AE instructors:

Identification of Skill Gaps –Instructors will identify gaps in students' understanding that need to be filled and teach learning strategies explicitly. Students will move forward with more confidence and success when they have the necessary foundations in place.

Differentiated instruction - Instructors design lessons based on students' learning styles, group students by shared interest, topic, or ability for assignments, manage the classroom to create a safe and supportive environment, continually assess and adjust lesson content to meet students' needs.

Instruction for high engagement - Instructors will use strategies and materials that are meaningful, relevant, and engage the learner cognitively and emotionally.

Formative assessments – Instructors use formative assessments to not only identify skill gaps, but also to provide opportunities for reteaching when necessary. Instructors use a continuing cycle of assessment and instruction until proficiency is demonstrated. Summaries, reflections, lists, charts, graphic organizers, visual representations of information, and other collaborative

activities will be used to provide students with the opportunity to communicate with others as they develop and demonstrate their understanding of concepts.

Providing timely corrective feedback – Manatee AE uses assessment data to reteach concepts and skills until the student has reached proficiency. Both corrective activities and enrichment activities that directly correlate to instruction will be utilized. Scaffolding strategies are used with struggling learners or to challenge advanced learners.

Instructors are trained to analyze CASAS and TABE scores to inform instruction to maximize student achievement, differentiate instruction, assign learning groups to provide direct instruction, and provide appropriate formative assessments.

6. Describe the student support and transition services that support the three-year plan for quality instructional programming. The response must include the following:
   a. how the program will assess students' educational needs, support services and accommodations and how will providers or partners deliver those services; and

Individual student needs are first assessed during the intake process by registration personnel and subsequently by Career Counselors during the initial goal setting and planning session. This may result with a student referral to services from local and regional partners, community agencies or to the disability liaison (provided this need is disclosed by the student) for the creation of a 504 plan, assistive technology, or other appropriate accommodations. Instructors, administration, support staff can all make referrals to the CareerSource Crosswalk referral system for wrap-around support and disability services. The disability liaison meets with students when appropriate and schedules 504 meetings and coordinates services and accommodations.

   b. how the program will provide student advisement services to facilitate transition to postsecondary education/training and employment.

Current intake processes allow for the identification of specific student needs and accommodations. Career Counselors facilitate career interest assessments to develop a customized student plan for postsecondary enrollment and/or employment based on the

student's interests, needs, and goals. Adult Education, CTE Career counselors, and the ESE liaison serve students in a consultative manner as needed.

Manatee Technical College's Business and Industry Coordinator facilitates Workforce Wednesdays where various local employers and business partners are on campus during lunch to advertise and recruit employees. In addition, AE students have easy access to resources available through CareerSource Suncoast as Manatee provides them with an office on the Manatee Technical College Main campus where the majority of Adult Ed instruction occurs. MTC also holds an Open House and/or Career Fair each semester giving AE students exposure to postsecondary programs and employment opportunities in the local community and region (more than 90 employers were present at the last event along with other educational institutions and community organizations).

G. Technology and Online Learning (5 points)

1. Describe how the program will integrate the use of technology into class instruction including the following:
    a. how the instructor will use technology as a classroom tool;

Instructors use technology as a classroom tool in a myriad of ways. Technology is heavily infused into the daily classroom routine. Instructors utilize Samsung display mounts as a primary means of projecting classroom instruction. Core curriculum consists of Burlington English and Essential Education software programs. Additional tools to enhance instruction include Flocabulary, NearPod, News for You, Quizlet, and Plickers. Canvas is available to all instructors. Workforce and digital skills are incorporated in instruction. Students produce resumes, PowerPoint presentations, learn how to use Excel, and produce other assignments using Microsoft Office products. All classrooms have either a desktop, laptop, or tablet available for each student.

    b. how students will use technology, including those with low levels of literacy and learning disabilities, to develop digital literacy skills in the classroom or as an integral part of their own class work;

Students with low levels of literacy and learning disabilities are supported by the instructor and the ESE Coach. Students with low levels of literacy and learning disabilities are eligible for laptop loans and open lab sessions for additional support. Teachers receive professional development regarding providing appropriate differentiation and accommodations annually through various resources (scheduled in-service dates and on-demand through SDMC, IPDAE, COABE, ACE of Florida) and are expected to educate the students in a creative, engaging manner to provide a learning environment that is conducive to all learners.

Project-based, differentiated activities are used to ensure students are successful, creative, and engaged. This allows for the natural growth and development of literacy skills which include fluency, word recognition, phonetics, and comprehension. https://www.gvsu.edu/cms4/asset/777A03CA-E5D1-90B3-FF97B7EA6E9ECB3/educational_technology_project_1(2).pdf)

c. how digital literacy skills are integrated into workforce preparation and IET programs;

The following digital literacy skills are examples of how digital literacy skills are being integrated into workforce preparation activities and in IET programs:

- Watching a video regarding elementary school instruction and actively participate in classroom discussion and prepare a Word document responding to a set of questions
- Conducting an Internet search about the education and training career pathway and evaluate sources (using only reliable sources)
- Preparing and presenting a digital presentation (PowerPoint, YouTube Video, Google Slides, Prezi, etc.) on a relevant topic to education and training, healthcare, or regional jobs.
- Integrating and evaluating content presented in diverse media and formats, including visually and quantitatively, as well as verbally and in writing.
- Using technology to produce clear and coherent writing in which the development, organization and style are appropriate to task, purpose, and audience.

- Using technology to develop and strengthen writing by planning, revising, editing, rewriting, or trying a new approach.
- Using technology, including the Internet, to produce and publish writing and to interact and collaborate with others.
- Gathering relevant information from multiple print and digital sources, assess the credibility and accuracy of each source, and integrate the information while avoiding plagiarism.

In addition, Burlington English and Essential Education both contain workforce and employability skills modules. Students may use the software to customize career exploration by occupation. In addition, MTC uses various workforce preparation and workforce skills texts from New Readers Press relevant to the student's English proficiency level to teach workforce preparation. ABE and GED classrooms use the McGraw-Hill *Workplace Skills* and *Career Companion* for this purpose.

2. Describe how distance education will be made available for all students, particularly those with low levels of literacy and learning disabilities; include the following:

Distance learning opportunities, including hybrid and online learning, are available to all students. Students with low levels of literacy and learning disabilities will be supported by the teacher and ESE Coach. Students with low levels of literacy and learning disabilities will be eligible for laptop loans and open lab sessions for additional support.

a. The synchronous, asynchronous, and blended options offered. If you utilize additional software as supplemental instruction, describe the purpose and use of the software.

Manatee AE offers asynchronous and blended options for ESOL, ABE, and GED instruction using Burlington English or Essential Education respectively. Instructors can access Zoom to provide tutoring and/or supplemental instruction as needed on an individual or small group basis.

b. How these options may lead to improved student performance.

Numerous studies have supported the idea that implementing technology into the classroom facilitates meaningful learning, greater use of prior knowledge, hierarchical cognitive structure, elaboration, and greater depth of processing and innovative practice (Hillman, 2014). This integration shifts the focus of the learning environment to being more student-centered and allows for them to develop autonomy and control over their learning (Mo, 2011). (https://techandcurriculum.pressbooks.com/chapter/engagement-and-success).

Manatee AE's incorporation of technology and online learning improves student performance by increasing student motivation and allowing students to enhance communication. It further allows students to engage in collaborative problem-solving activities and discussions and to reflect on content and expand digital competencies in greater depth. Easy-to-accomplish, unit-based learning allows the students to focus on one piece of learning at a time and see forward movement. Students stay motivated because they can see the direct result of their study time and know what they need to do next to achieve mastery learning. The student progression reports and check points within Burlington English and Essential Education allow students to see forward progress and performance. Students can see where their deficiencies lie and where self-remediation is needed. Instructors can view their classroom dashboard to readily verify standards attainment and precisely how close the student is to mastery. Instructors target the standards that need to be re-taught and design groups or break-out rooms with the purpose and intention of driving classroom instruction.

c. How post-testing procedures will be adapted to ensure distance learners meet the state's expectation for each program to post-test 70% of enrolled participants.

Manatee adheres to the policies and procedures for remote testing established by the test publishers and FDOE, including adherence to remote proctoring agreements and requiring online certification for online proctors. Manatee's post-testing procedures and protocols (as previously discussed) are the same for distance learning as in the traditional classroom, except that remote pre- and post-testing is available for online students. In addition, Manatee has certified, English-, Haitian Creole- and Spanish-speaking remote proctors available for this

purpose.

d. The kind of information and data to be analyzed by programs to monitor student engagement/persistence enrolled in a distance learning program versus a traditional classroom-based enrollment.

The distance learning program data analyzed to monitor student engagement, productivity, and persistence include using the following reports available in the software systems used in distance learning: *student study time, skill mastery, readiness, academic targets in alignment with content maps, practice test analysis, student summary and proxy* reports. Both distance learning and traditional classroom enrollment require a strong foundation for measuring progress, however, initial placement tests, subsequent post testing, and formative assessments are more significant in providing teachers with information regarding learning needs in distance learning. Analysis and review of the *time on task reports* in distance learning classes allows for the implementation of interventions to address persistence, or lack thereof. Instructors, career counselors, and the ESE liaison review these reports regularly to identify student needs and gaps so that relevant interventions can be initiated when required to improve student engagement and persistence.

H. Instructional Personnel and Professional Development (5 points)

1. Describe the agency's plan for implementing continuous professional development to ensure staff are knowledgeable about adult education instruction, assessment, policies, procedures, career pathways strategies and other regional priorities.

Manatee AE professional development includes a summer symposium, back-to-school in-service, and a Spring in-service. Topics covered in the adult educator professional development offerings include, but are not limited to, adult education data reporting workshops, Florida College and Career Readiness Standards, IET programming, and analyzing post-testing data and formative assessment to drive instruction. Adult Education teachers are required to have an active, registered, portal account with IPDAE, the Institute for the Professional Development of Adult Educators. IPDAE provides a web-based site which allows adult educators access to

various resources. These resources include, but are not limited to, electronic documents, toolkits, lessons, videos, workshops, webinars, virtual trainings, online training modules, newsletters, and consistent communication outreach via an email contact database. Career Counselors and instructional personnel also may attend local, regional, statewide, and out-of-state conferences directly related to Adult Education, provided by COABE, ACE of Florida, IPDAE, TESOL, Sunshine State TESOL, National Career Pathways, etc.

In addition, Manatee AE also offers professional development offered by Burlington English's trainers virtually, by appointment, online on-demand, or through customized trainings on-site. Professional development for IET Paraprofessional instructors is provided by BloomBoard through their Faculty Academy and weekly coaching sessions. Essential Education provides on-demand virtual training and customized training as needed.

Lastly, AE instructors have access to all professional development opportunities offered by the School District of Manatee County including hybrid, online, self-paced and face-to-face offerings.

2. Describe how the agency's professional development plan supports instructors in incorporating current research and evidence-based instructional strategies that lead to effective program outcomes.

The professional development plan supports instructors in incorporating current research and evidence-based instructional strategies that lead to effective program outcomes. The research of John Hattie and Robert Marzano, among others, are utilized to plan and develop AE in-services. Topics include cooperative learning, inquiry-based teaching, higher-level questioning, differentiated instruction, the science of reading instruction, andragogy, backwards design, the gradual release of responsibility model, reciprocal teaching, cues, questions & advance organizers, the importance of timely, direct, and specific feedback are some of the research-based instructional practices explicitly taught and modeled during professional development. These methods and techniques are grounded in evidence supporting increased student achievement, thus leading to effective program outcomes.

3. Agency's minimum qualifications for the instructors, counselors and administrators delivering the program activities during the three-year plan.

Instructors	1. Bachelor's degree or higher from an accredited educational institution. 2. Certification by the state of Florida in appropriate area(s) and possession of necessary endorsements, preferred.
Counselors	1. Bachelor's Degree from an accredited educational institution. 2. Certification in guidance preferred. 3. Minimum of three (3) years successful work experience in teaching, counseling, or a related field.
Program Supervisor	1. Master's Degree from an accredited educational institution. 2. Certification in a career and technical education area. 3. Minimum of five (5) years successful teaching experience or appropriate work experience 4. Minimum three (3) years' experience in administration or leadership. 5. Certification as Principal and/or in Educational Leadership and/or Vocational Director (preferred).
Assistant Director (Adult Education Director)	1. Master's Degree from an accredited educational institution. 2. Certification in a career and technical education area. 3. Minimum of five (5) years successful teaching in a career and technical education area and/or administrative experience. 4. Certification in Educational Leadership or as a Local Director of Vocational Education preferred or attainable within three (3) years.

4. **Personnel Chart (Tab I).**

Priority 4: Incent, Measure, and Support Enhances Program Effectiveness Max 25 Points

I. Performance Outcomes (Not Scored)

1. Describe the applicant's capacity to manage a federal grant and any unique aspects of the program which would facilitate delivery of effective adult education and literacy services.

The School District of Manatee County Manatee has successfully implemented Adult Education federal grants for over 50 years, Perkins grants for close to 40 years, and Higher Education Emergency Relief Funds for the past three years. Manatee has a Federal Programs

and Grants Department that supports the successful implementation of many other federal grants, including Title I, Part A-Improving Basic Programs Operated by State and Local Educational Agencies; Title I, Part C-Education of Migratory Children; Title III-English Language Learners and Immigrant Students; Title IV, Part A-Students Support and Academic Enrichment; Title IX-Homeless Education Project; as well as many competitive grants. As a school district, Manatee adheres to the General Assurances for Participation in State and Federal Programs in compliance with 2 CFR 200 Uniform Grant Guidance and adheres as well to Florida Statutes Section 1010.1, which requires school districts to prepare and maintain financial records and accounts as prescribed by law.

2. Describe how the three-year grant plan accounts for the evaluation and reporting of educational performance and student exit outcomes, including completing an educational gain and transitioning students into postsecondary education or training and the workforce.

Manatee AE tracks student outcomes through locally produced data queries in the Student Information System (SIS), known as Campus Solutions, and through FDOE survey reports. Manatee AE has established business processes for monitoring and scheduling post-testing and tracking measurable skills gains. A report tracking LCPs per student, by instructor, is currently in production. Any data element recorded in the SIS may be queried and reports produced for both program and student analysis.

Career Counselors meet with each student on an individual basis, as appropriate to student needs. Instructors can meet with students virtually through Zoom or Teams or by appointment or during virtual or face-to-face office hours to discuss student performance and to provide feedback as needed. Students meet with their instructor and/or career counselor after post-testing to review learning gains and to monitor or change short- and long-term educational, postsecondary, and/or employment goals. Appointments can be made using Calendly, an online calendar tool. The ESE coach and administration are involved in these discussions when appropriate. In addition, interventions and referral services may be implemented, schedule or

instructional mode may be changed as needed, or tutoring (virtual or face-to-face) may be suggested.

Since most of the Manatee AE classes are now offered on the Main Campus of Manatee Technical College, AE students have greater access to CTE counselors and the financial aid department providing easier entry into CTE programs. AE students therefore may attend CTE Open Houses and Career Fairs and weekly Workforce Wednesdays where local and regional employers are represented and actively recruit students. In addition, CareerSource Suncoast maintains an office on this campus, so AE students have increased access to the services, scholarships and workforce training and preparation provided by the LWDB.

3. Describe how the eligible provider will adequately provide services for students functioning at lower levels such as ABE levels 1, 2, and 3 and ESL levels 1, 2, and 3.

ABE levels 1, 2, 3 – Online Instruction - Essential Education is used as the primary curriculum tool. Essential Education self-customizes according to the current level the student is on with their adaptive learning system. Essential Education adaptive learning system creates a personalized experience for every learner. This enables all students to work at their level and make gains until mastery is achieved. The following steps were articulated in an Essential Education report entitled, *Mastery Learning*: Step One: Identify Prerequisites - In Essential Education Academies, students start with a built-in initial smart assessment that identifies the degree of their skill mastery against the targets of the educational goal they are working towards. Step Two: Customize Learning Plan - The program uses the diagnostic data from the student's pre-assessment to automatically create a customized learning plan. The first lessons in the learning plan teach the student's missing foundational skills, the building blocks needed to move on to more complex skills. Step Three: Track Student Progress -The built-in diagnostic center gives teachers real-time skill mastery reports that detail student performance on each target and skill, identifying gaps. As the student progresses, the mastery report shows the student's most current performance.

ABE levels 1, 2, 3- Traditional classroom: Essential Education is a component of the learning, accompanied by direct teacher instruction, collaborative learning centers, diversified grouping, peer review, and interactive activities.

Additional strategies used to retain and advance ABE levels 1,2, and 3 students include support of an ESE coach, increased counselor engagement, personalized Individual career academic plan, remediation via open lab sessions, and specialized teacher professional development with focus on scaffolding and student differentiation.

ESL levels 1, 2, 3 – Online Instruction - Burlington English is used as the primary curriculum tool. Burlington English is designed to help students at NRS ESL level 1-3 gain basic language skills, develop digital literacy and learn essential vocabulary to communicate in their everyday lives. Burlington Core Basics integrates language acquisition and civics education with level-appropriate workforce preparation activities. The following description was articulated in a Burlington English report entitled, *The Publisher that Cares,* provided in June 2021:

"Burlington English's comprehensive reports will provide the applicant with easily accessible, up-to-the-minute reports of measurable participant outcomes to measure learning gains and student achievement. With Burlington English's ongoing reporting system, teachers can track student time on task in the program and scores for completed work to best target instruction to specific competencies, standards, and task areas. Learners also receive immediate feedback on their progress and can complete activities multiple times, if needed to obtain mastery. "

ESL levels 1, 2, 3- Traditional classroom: Burlington English is a component of the learning, accompanied by direct teacher instruction, collaborative learning centers, diversified grouping, peer review, and interactive activities.

Additional strategies used to retain, and advance ESL levels 1, 2, and 3 students include the support of an ESE coach, translations applications, increased counselor engagement, personalized individual career academic plan, remediation via open lab sessions, and

specialized teacher professional development with focus on scaffolding and student differentiation.

4. **Past Performance Table** in the Consolidated Grant Workbook.
    a. Applicants Previously Funded Table (Tab D1).
5. Describe the program's past effectiveness, supported by the data provided in the Past Performance table, in improving the literacy of eligible individuals to meet the state's estimated 2023-2024 performance levels, especially with respect to eligible individuals who have low levels of literacy.

Performance Outcome 1: Manatee AE surpassed the 28.7% Overall Total goal of measurable skills gains (MSG) with 30.7% in 2020-2021 and 35.8% 2021-2022.

The Total ELA MSG target of 28.2% was also exceeded by Manatee AE with the percentage of ESL students attaining at least one MSG in 2020-2021 and 2021-2022 at 39.9% and 43.2% respectively. In ESL level 6, Manatee AE doubled the performance from 20.5% in 2020-2021—during the pandemic—to 40.7% in 2021-2022. In 2021-22, all ESL levels were higher than 36% (with a range of 36.8% - 57.1%).

In 2020-2021 and 2021-22, Manatee's ABE programs missed meeting the goal of 29.3% with achievements of 20.6% and 19.7%. Performance was impacted by school closures and the inability to post-test students due to the global pandemic. In both years, Level 1 had a very small number of participants which disproportionately affected the overall performance percentage. It is significant to note that both ASE levels (ABE 5-6) reported markedly lower gains than the other ABE levels (excluding the small sample size of ABE level 1). At the time, Manatee AE did not post-test ASE students as this is not a requirement, but beginning in the 2022-23 academic year, a procedural change was initiated, and these students are now being post-tested with TABE and/or CASAS in addition to earning milestones by passing GED subject tests.

However, Manatee AE surpassed the MSG Overall Total goal of 28.7% with 30.7% in 2020-2021 and 35.8% 2021-2022.

Performance Outcome 2: Manatee AE students exceeded the 31% target for Employment 2nd Quarter After Exit with 34.4% in 2020-21 and 35.6% in 2021-22, and the 28% target for 4th Quarter After Exit with 33.1% in 2020-21 and 37.9% in 2021-22.

Performance Outcome 3: Manatee AE also exceeded the $4,876 Median Earnings target both years with median earnings 2nd quarter after exit of $5,402 in 2020-2021 and $6,198 in 2021-2022.

Performance Outcome 4: As to Credential Attainment, taken individually, only one indicator of performance (attained a Postsecondary Credential while enrolled or within one year of exit) in 2021-22 exceeded the goal of 24%. However, a sum of the number of exited students who achieved an outcome in all three indicators of performance in the Past Performance Table produced percentages of 23.6% in 2020-21 and 23.1% in 2021-22. These percentages are just shy of the 24% goal for Credential Attainment. When the sum of the number of exited students who achieved an outcome includes the final measure (Attained Any Credential, Unduplicated) from NRS Table 5 (from which the performance table draws its outcomes), the percentage rises to 47.2% for 2020-21 and 42% in 2021-22, exceeding the 24% goal both years.

It is significant to note that in both years, around 70% of ABE students were in ABE instructional levels 1-4, which translates to a high number of students with instructional levels less than 8th grade. Since this time, data and program analysis led to changes in staffing and instructional materials. In addition, many online asynchronous classes have been and continue to be replaced by more hybrid courses and traditional classes, so that more lower-level students have direct instruction and increased contact with instructors.

2023-24 Approved WIOA Measures Minimum Performance Levels for Florida Adult Education Programs	
Measurable Skill Gain (MSG)	
• Educational Functioning Level (EFL) completion measured on pre and post test	Overall 28.7% ABE 29.3% ESL 28.2%
• Enrollment in postsecondary education after program exit	
• Receipt of recognized secondary credential or its recognized equivalent	
• Progress toward milestones	
• Passing a technical/occupational knowledge-based exam	
Employment – 2nd Quarter After Exit	31%
Employment – 4th Quarter After Exit	28%
Median Earnings	$4,867
Credential Attainment	24%

J. Comprehensive Performance Monitoring (10 points)

1. Describe the agency's data management information system and practices for the following:

    a. Tracking student attendance records

Campus Solutions Data Management System (CS DMS) contains a full attendance tracking system including attendance data and actual contact times. Due to the security parameters within Campus Solutions, only specific designated personnel have access to student data. Career Counselors, designated data personnel, and administrative personnel as well as teachers, their classes only, may access attendance records with varying permission levels according to their role. Leadership (assistant director) is dedicated to ensuring that teachers take attendance on a daily or weekly basis, depending on if the class meets in a traditional or online modality. Assistant director also monitors any anomalies via a nightly report. Campus Solutions allows instructors to enter referrals or warnings as needed regarding attendance patterns that violate State and school policies. Career Counselors then intervene with virtual or face- to-face meetings with individual students to remedy the situation. This may result in referrals to other agencies for support services depending on student needs.

b. Tracking student pre and post-tests

Manatee Technical College Adult Education (MTC AE) has a locally written adult education assessment produce manual that addresses pre- and post-test business processes.

All Adult Education students are pre-tested using a state-approved assessment(s) prior to being enrolled into class. MTC AE uses the CASAS and TABE assessments for pre- and post-testing. MTC AE tests all new students prior to enrollment. Continuing students may be placed into class with test scores that were administered within 4 months.

MTC's testing center personnel use a query in the Campus Solutions Data Management System (CS DMS) to determine if enrolled students have met the instructional hours required to post-test per test publishers and FDOE guidelines. There is a locally established business process in place that outlines the protocols and procedures aligned with these guidelines.

Testing personnel advise instructors of the students who are eligible to post-test and the instructor then coordinates with the students and testing personnel to schedule the post- testing. Trained testing center personnel enter the post-test data into the CS DMS, and the instructor and/or Career Counselor confer with the student to discuss the results and to review or reassess short- and long-term goals. During the intake appointment, students are scheduled for pre-testing according to course enrollment and the date of the last test, if applicable.

Manatee's testing center personnel use a query in the Campus Solutions SIS to determine if enrolled students have met the instructional hours required to post-test per test publisher and FDOE guidelines. There is a locally established business process in place that outlines the protocols and procedures in place aligned with these guidelines. Testing personnel advise instructors of the students eligible to post-test. The instructor then coordinates with them to schedule the post-testing. Trained testing center personnel enter the post-test data into the SIS, and the instructor and/or Career Counselor confer with the student to discuss the results and review or reassess short- and long-term goals.

c. Tracking student outcomes

Manatee AE auto-imports CASAS scores into Campus Solutions (SIS) each morning. TABE score imports are in progress as we work out the mappings from the import file to the destination elements in the SIS.

The State Reporting Specialist notifies the Career Counselor when students earn an LCP for the counselor to make the appropriate student schedule change based on the learning gains. The Career Counselors then meet with students to review their progress.

Credentials of Value (Industry Certifications, Licensure, etc.) will be documented as Milestones in Campus Solutions and then reported to FSR through the Supplemental Information Format report. These will be reported in Surveys F, W, and S.

d. Providing frequent student and program data to teachers and staff to better target educational services and to ensure program effectiveness

Locally produced reports can be obtained at any time to allow for program analysis and improvement by administrative staff and key stakeholders. This data also serves to inform professional development offerings based on emerging data trends and to meet the developmental needs of instructors, when appropriate. The schedule of instructional staff allows for quarterly discussions of student data and outcome measures. Program improvement and analysis is also discussed during these quarterly data discussions.

e. Data collection, privacy, and quality

Data Collection: All data, such as admission, testing, enrollment, attendance, and grades, is collected using the Campus Solutions Data Management System (CS DMS).

Privacy: The CS DMS incorporates levels of security which allows only specific designated personnel to have access to student data. Manatee Technical College Adult Education (MTC AE) complies with FERPA law and School District of Manatee County (SDMC) policies.

Quality: The State Reporting Specialist (SRS) is responsible for maintaining the quality of student data. The Campus Solutions WDIS Data Verification process allows for review, verification, and

analysis of student data prior to submitting it to Florida State Reporting (FSR). WDIS Data Verification is viewed by survey period and reports contained within the survey period. This process is run daily to check for errors which are then investigated and corrected. The goal is to have all correctable errors resolved prior to submitting data to FLDOE. Thirty days prior to the FLDOE Survey Load date, the reporting data is submitted to FLDOE Data Quality2 (DQ2) system. Once data is submitted, Error, Validation, and Exception reports are generated. If additional errors are identified through these reports, the SRS corrects the data in the CS DMS, generates new extract files, and submits them to DQ2 to verify correction of the error. This process is repeated until all correctable errors are resolved.

Through the data submission of each survey period, the FLDOE Workforce Education Data System (WEDS) generates WEDS reports that give an overall view of the data submitted. The reports give a comparison of the present reporting period and the same reporting period from the previous year. WEDS will generate reports after the initial Load and Close date of the Survey. Information from the Load reports are analyzed to find possible anomalies and/or errors. These are then investigated and corrected prior to the FLDOE Survey Close date. Information from the Close reports is used to manage, improve, and evaluate programs offered at Manatee AE.

f. Using data for program and system improvements

Adult Education data from local and FDOE reports are reviewed by the Adult Education Director (MTC Assistant Director) and Program Supervisor, the MTC- Campus Solutions Manager, the Adult Education Records Coordinator, and the Student Records and Accreditation Coordinator (reports coordinator). Recommendations for program improvements, data collection and changes to business processes are subsequently shared with the Director and members of the Campus Solutions Leads Team where they are discussed and acted upon.

This team attends WEDDAC meetings to stay up to date with changes to reporting requirements. They also hold as-needed meetings within the group, including other individuals if

needed, as issues arise. The team also conducts a bi-weekly Campus Solutions Leads meeting to discuss issues, upcoming changes, or matters specific to the local SIS, Campus Solutions.

Locally produced data reports are also used to identify enrollment trends, meet the developmental needs of instructors, and to determine professional development needs for faculty and staff to better meet the needs of individual students leading to higher student achievement and success.

g. Monitoring program performance

Locally produced data reports are entirely customizable and are also used to identify enrollment trends, LCP attainment, student attendance and outcomes, and post-testing data to meet the needs of individual students leading to higher student achievement and success. This allows for referrals to other local and regional agencies for services specific to the student through the CareerSource Suncoast Crosswalk referral system. The Campus Solutions SIS also allows instructors and staff to enter referrals allowing for interventions from Manatee AE's Career Counselors and other appropriate staff members such as the ESE coordinator. In addition, reports are used to review instructor and program effectiveness and to determine professional development offerings.

h. Sharing data with core partners for strategic improvements

As part of the application process, all students complete a FERPA release authorizing Manatee Technical College Adult Education (MTC AE) to share data with the CareerSource Crosswalk referral service. This is a regional partnership of 32 participating agencies that provide a multitude of services through the workforce region. Agencies may be added as needed and as more regional collaborations are established. Manatee AE has established business processes. Signed FERPA-complaint release forms are required to share student data when applicable.

2. Describe how the agency's personnel will engage in the collection, entry, attestation, correction of errors and resolution of issues in the data management system. Explain any current limitations and how data will be used to:

    a. Measure participant outcomes

Participant outcomes may be tracked through data reports which are entirely customizable. This includes monitoring individual student LCP attainment, student attendance, and post-testing data to meet the needs of students, leading to higher student achievement and success. Data review allows for referrals to other local and regional agencies for services specific to the student through the CareerSource Suncoast Crosswalk referral system. The Campus Solutions Data Management System (CS DMS) also allows for instructors and staff to enter referrals allowing for interventions from Manatee Technical College Adult Education (MTC AE) Career Counselors and other appropriate staff members such as the ESE coordinator.

    b. Evaluate learning gains and student goal achievement

Career Counselors and instructors will use student data in the recurrent goal-setting discussions with students to motivate and remediate as necessary. Administration along with Campus Solutions SIS data personnel review discrepancies to resolve issues.

    c. Design IET programs and two-generation approaches

Manatee Adult Education will use a comprehensive data analysis and review approach to develop IETs and two-generation approaches with local and regional partners. Agency generated data will be used to identify instructional service needs, informed by regional employment needs, aligned with the local workforce development board (LWDB), and delivered through a collaborative network of partners. Groups of partners (current and proposed) that may be engaged in the process include Career and Technical Education (CTE) partners, business and industry stakeholders, special populations partners, and family literacy stakeholders that have an interest in student success for both AGE (section 231) and IELCE (section 243) programs.

d. Identify gaps and recruit partners to better support high-need priorities for use beyond NRS and compliance reporting

Frequent review of data patterns and trends will be used to provide ancillary services on campus by community partners and local or regional service providers and to encourage the agency or resource to participate in the CareerSource Suncoast Crosswalk referral service and with regional providers and other postsecondary institutions.

3. Describe how the project will comply with the reporting requirements of the National Reporting System (NRS) and WIOA Performance Measures (Section 116).

Manatee collects and reports data per all reporting requirements, policies and formats identified in the WDIS (Workforce Development Information System) Handbook. In addition, all reporting changes presented at WEDDAC by FLDOE are reviewed and implemented. The State Report Process is run regularly and reviewed on the WDIS Data Verification page in CS DMS. All errors are corrected, and the State Report Process is rerun to verify corrections. This process and all locally established business processes regarding required NRS and WIOA reporting will continue.

Manatee AE compliance with reporting requirements of NRS and WIOA performance measures is evidenced by Manatee's participation in the FDOE Quality Assurance and Compliance Virtual Desktop Monitoring (VDMR) process in January 2021 in which Manatee received zero (0) audit findings.

The Manatee AE academic calendar and class schedules are aligned with the survey reporting load dates. All data personnel and administrators work 12 months.

Required Budget Narrative
Scored

K. Budget Narrative Maximum 15 Points

1. How the funds requested will be spent to meet the objectives consistent with the requirements of WIOA, as outlined in the written narrative responses.

Funds will be spent to meet the objectives consistent with the WIOA (13 considerations) and the needs that have been identified in the LWDB Region 18 plan. Funds will be used solely for activities that directly support the accomplishments of these priorities: Instructor and counselor salaries and benefits to provide programs that are of sufficient intensity and quality so that participants, including those with disabilities and other special needs, the ALICE population, students with low literacy skills and low English proficiency levels, can achieve substantial learning gains, offer flexible schedules, career pathways, integrated education and training, family literacy activities, and support transitioning to postsecondary education, training, or employment (considerations 1-6, 10-11, 13); access to digital curricula, textbooks, and other materials and supplies to employ research-based curricula and technology including traditional, distance and blended learning opportunities, to increase student achievement and outcomes (consideration 7), travel and professional development to deliver instruction based on research- and evidence-based best practices and to provide adult education and literacy skills with concurrent, contextualized workforce activities and skills by well-trained faculty (considerations 8, 9). The budget narrative reflects these priorities.

2. Describe how funds will be used to supplement (not supplant) adult education services.

Funds will be used to supplement adult education services that are funded through Florida Workforce Development Funds and other funds, which are used to provide salaries, benefits, travel for professional development, instructional materials and supplies, traditional, hybrid and distance learning, non-instructional counseling, placement, managed enrollment, assessment, career pathways, salaries and benefits of administrative and support staff, utilities, communication, custodial and security costs.

Additional Required Narrative Responses
Not Scored

The following narrative responses (L and M) are required but not scored.

L. General Education Provisions Act (GEPA) – For Federal Programs

Eligible agencies must provide a concise description of the process to ensure equitable access to, and participation of students, teachers and other program beneficiaries with special needs. For details, refer to General Education Provisions Act (GEPA) section 427 (PDF).

In accordance with the requirements of Section 427 of the GEPA Public Law 103-382, here set forth is Manatee School District's GEPA Plan to ensure equitable access to, and participation of students, teachers, and other program beneficiaries with special needs.

No employee, student, applicant for admission or applicant for employment, volunteer, vendor, or member of the public, shall, on the basis of race, color, national origin, gender, disability, marital status, age, genetic information or any other basis prohibited by law, be excluded from participation in, be denied the benefits of or be subjected to discrimination or harassment under any educational programs, activities, services, or in any employment conditions, policies or practices conducted by the Manatee County Public School System. The District shall comply with all state and federal statutes relating to nondiscrimination, including but not limited to Florida Statutes: Title VII, Title IX, the Americans with Disabilities Act of 1990 (ADA) Section 504 of the Rehabilitation Act of 1973, ADEA, Section 1000.05 Florida Statutes (2005).

Accommodations and modifications for students with disabilities: Adult students with disabilities must self-identify and request such services. Students with disabilities are provided accommodations as needed in such areas as instructional methods and materials, assignments, assessments, time demands, schedules, learning environment, assistive technology, and special communication systems. Other support services include personnel, such as interpreters, readers, and tutors. Schools are handicapped accessible.

Support for Strategic Imperatives

1. Describe how the project will incorporate one or more of the Goals included in the State Board of Education's K-20 Strategic Plan.

The Manatee Adult Education program incorporates the Strategic Goals included in Florida's PreK-20 Education Strategic Plan. The strategy to achieve **Goal** 1, highest student achievement, is to increase college readiness and success by utilizing assessments (CASAS, TABE and industry certification and licensure exams) to direct learning and outcomes and expanding opportunities for postsecondary enrollment. Those who participate in the IET program or co-enroll in post-secondary education at MTC have the opportunity to earn an industry certification or state or national license. The strategy to achieve **Goal 2,** seamless articulation / maximum access, is incorporated through Career Pathways implementation, instructor professional development, providing concurrent enrollment opportunities in postsecondary education and training, and touring college campuses. The strategy to achieve **Goal 3,** skilled workforce/economic development, is to prepare students for careers through workplace contextualized and integrated curricula, local employers serving on program advisory committees, and offering students opportunities to attend career fairs and meet with intake specialists from CareerSource. **Goal 4:** The District supports these goals through efforts to achieve quality efficient services.

Optional: Family Literacy and Two Generation Approaches
Not Scored

The state will consider *activities that are of sufficient intensity and quality, to make sustainable improvements in the economic prospects for a family and that better enable parents or family members to support their children's learning needs, and that integrate all of the following activities:*

A. Parent or family adult education and literacy activities that lead to readiness for postsecondary education or training, career advancement, and economic self-sufficiency.
B. Interactive literacy activities between parents or family members and their children.
C. Training for parent or family members regarding how to be the primary teacher for their children and full partners in the education of their children.
D. An age-appropriate education to prepare children for success in school and life experiences.

AEFLA Section 203(9) (A-D)

M. Family Literacy and Two Generation Approaches

1. Describe the need for two-generation approaches and any proposed plan for identifying appropriate provider partners and co-developing two-generation models during year one of the three-year plan. Provide an overview of the partners' ability to provide two-generation services. Include information regarding:

The regional need for two-generation approaches to family literacy is supported by the following indicators by the National Center for Education Statistics for the School District of Manatee County: 16% of residents have less than a high school diploma; 26% have a high school diploma as the highest degree attained; 15% of families have income below the poverty level; 23% of families rely on food stamps/SNAP benefits; 4% speak English "less than very well." https://nces.ed.gov/Programs/Edge/ACSDashboard/1201230

Data from the 2019-2020 and 2020-2021 Florida Kindergarten Readiness Screener (FLKRS) indicate that 52% and 53% of tested students demonstrate kindergarten readiness. Thus, approximately half of students entering school at that grade level do not demonstrate school readiness, further demonstrating the need for 2-generation family literacy programs and activities in Manatee County.

A regional approach to providing 2-generation family literacy activities would include a partnership with Sarasota County School District which, like the School District of Manatee County, also participates in the larger family literacy effort, the Suncoast Campaign for Grade-Level Reading (SCGLR), which encompasses Charlotte, DeSoto, Manatee and Sarasota Counties and which is spearheaded by The Patterson Foundation and its many regional partnerships and business and industry sponsors within Workforce Region 18 and the larger four-county Southwest Florida region.

In the past, Manatee AE has partnered with *Soar in 4,* the School District of Manatee County's Campaign for Grade Level Reading initiative provided by the Patterson Foundation. This program provides comprehensive research- and evidence-based early childhood education programs and family literacy activities through a two-generation model. In addition, Manatee AE has partnered with School District of Manatee County's Early Learning Department to provide 2-generation workshops to AE students on campus using evidence-based curricula.

a. Curriculum/material intended to be used to provide instruction to this population;

The curricula and materials used include these evidence-based programs: Sound Beginnings, PBS/Sesame Street, and the Soar in 4 designed curricula.

b. Types of activities that will be implemented in the program; and

Two-generational family literacy workshops and literacy-based events.

c. Partnerships, support services and accommodations.

Past partnerships in the Soar in 4 initiative include: the Florida Campaign for Grade Level Reading, the University of Florida Lastinger Center for Early Learning, Beall's Inc, Food Bank of Manatee, United Way, Story Makers, Manatee Education Foundation, Art Center Manatee, Early Learning Coalition, and the Sarasota Bay Club as well as the School District of Manatee County's Early Learning Department. Appropriate support services would be provided by the

CareerSource Suncoast Crosswalk referral system, Career and Technical Education, Manatee County School District's Early Learning, ESOL, Migrant and Dual Language, Homeless and Exceptional Education Departments, as well as the AE ESE Liaison.

Integrated English Literacy and Civics Education (IELCE) - Section 243 Scored

WIOA Title II [§203(12)] authorizes funding of programs providing adult education and literacy activities to English language learners, including professionals with degrees and credentials from their native countries, that enables such adults to achieve competency in the English language and acquire both basic and advanced skills necessary to function effectively as parents, workers, and citizens of the United States. These services include:

- academic instruction in literacy and English language acquisition
- instruction on the rights/responsibilities of U.S. citizenship and civic participation
- workforce training.

Required components of an IELCE program include:

- English Language Acquisition (speaking and comprehension); and
- Literacy (reading and writing); and
- Civics education (the rights and responsibilities of citizenship and civic participation);
- Integrated Education and Training (IET).

Important reminders:

- All questions in the Narrative section also apply to the IELCE program and should be noted in the applicant's responses. There are additional specific narrative questions in this section.
- Since IELCE WIOA Section 243 funds are provided under a separate federal grant to FDOE, funds provided for IELCE must only be used to support activities related to a provider's IELCE program.

Narrative Questions (10 points)

1. Describe strategies to identify and recruit English language learners for participation in the proposed IELCE program(s), including those learners with advanced degrees from other countries.

The identification and recruitment tools Manatee AE use include the following:

- Social Media Campaigns (Twitter, Facebook, Instagram)
- Media releases
- PeachJar electronic flyers to school district parents- including English learners with advanced degrees
- Announcements on the institution's digital signs

- Website
- Featured interviews and announcements on Spanish-language radio station
- Referrals from local business and industry partners
- Referrals from local and regional community agencies through the CareerSource Suncoast Crosswalk referral system
- School district partners such as ESOL, Migrant & Dual Language, Migrant, Homeless, Drop-Out Prevention, Guidance, Early Learning Departments (for parents and including English learners with advanced degrees)
- CareerSource Suncoast (LWDB)-including English learners with advanced degrees
- SIS to recruit and re-enroll English learners with advanced degrees for IET programs
- Career Counselor presentations and participation at community outreach events, open houses, and job fairs.

2. Describe how English language learners participating in IELCE can engage in the three required components: a) instruction in English language acquisition and civics education; b) workforce preparation activities; and c) workforce training. Describe how these components occur simultaneously (rather than sequentially) and are based on a single set of learning objectives.

a) Manatee AE uses Burlington English as core instruction in IELCE. This program is research-based, vetted by OCTAE, and is aligned with the College and Career Readiness Standards, the CASAS competencies and the FLDOE Adult ESOL and Employability Skills Standards. This program is based on the evidenced-based communicative approach of language acquisition and provides differentiation as needed. Contextual and concurrent instruction is provided at every NRS level of instruction including reading and language skills, vocabulary, reading comprehension exercises, speaking opportunities. Additionally, this program is based on principles of andragogy so that students can customize their learning. It is student-centered and provides meaningful interactions and connections to adult learner's lives and experiences. Burlington English also contains modules on civics and citizenship to ensure that learners understand the rights and responsibilities of citizenship. This module includes topics such as US history, freedom of speech, how to participate and contribute to one's community, government structure, the U.S. Constitution, and the Bill of Rights.

Supplemental resources are also available for instruction such as New Reader's Press citizenship texts and newcomer resources.

b) The Burlington English Career Pathways course incorporates workplace preparation in modules that address workplace ethics, customer service, soft skills, analytical and problem- solving skills, business acumen, teamwork, education opportunities and digital literacy concurrently with occupational content. In addition, workforce preparation skills are taught using New Reader's Press materials appropriate for each NRS English proficiency level. Instructors include workforce preparation activities such as researching a relevant topic and making a PowerPoint presentation, analyzing data, and making charts, and using Microsoft Word to create a resume. These artifacts are retained in the student's personal portfolio.

c) Through the Career Extension courses, Burlington English provides contextualized and concurrent instruction including reading and language skills, vocabulary, reading comprehension exercises, and speaking opportunities relevant to more than forty specific occupations. These courses may be used in the Adult ESOL program, but they are also used in IETs. In the IELCE Paraprofessional IET, students receive concurrent English language instruction along with job-specific workforce training using the BloomBoard platform. This program provides occupational skills training to build the knowledge necessary to pass the ParaPro Certification assessment with the established SDMC cut score and demonstrate the ability and knowledge required to assist classroom teachers and help students with classwork. This course includes three components designed to empower participants to demonstrate mastery of the key competencies associated with effective paraprofessionals*: Supporting a Positive Classroom Culture, Leading Small- Group or 1-on-1 Instruction and Supporting Students*

in Math. At the course's end, successful student completers will meet the eligibility requirements to be hired as an SDMC Teacher Aide/Paraprofessional.

3. **IET Program of Study Template** (Appendix C). IET programs previously approved by FDOE are not required to be submitted with this grant application.

IET Programs of Study for IELCE and ABE were previously submitted and approved by FDOE.

4. Describe how the IELCE program(s) will prepare participants to transition into unsubsidized employment in occupations leading to family-sustaining careers.

Current intake processes provide student support and mark the onset of transition services based on specific student needs and interests. Career Counselors conduct career interest assessments to develop a customized student plan for postsecondary enrollment and/or employment based on the student's interests, needs, and goals. These individual meetings between Career Counselors and students allow for referrals to agencies that provide appropriate ancillary or wrap-around support services leading to higher student achievement and better outcomes. The ESE liaison serves students in a consultative manner as needed. Manatee AE plans have representatives from Vocational Rehabilitation, Goodwill Manasota, the Manatee Literacy Council, for example, and other agencies providing services to students with disabilities and/or with low literacy skills on campus on a regular basis to facilitate and coordinate services. This is likewise the case with agencies serving immigrant and Hispanic populations, including Lutheran Services Florida, Unidos Now, and the Gulf Coast Latin Chamber of Commerce, among others.

Manatee AE plans to have representatives and students from CTE programs on campus to answer potential participants' questions. Manatee AE is increasing its already strong partnerships with CareerSource Suncoast through a focus on Adult ESOL and IET students and their diverse needs and seeks to diminish barriers to employment and postsecondary education. Workshops targeted for Career Counselors and instructional staff to increase their own knowledge about the services provided by CareerSource Suncoast will be held during in-service

days for a seamless student transition to education, training, and employment beginning next semester. Manatee AE will:

- Deliver workforce, education, and training activities to help Floridians advance their careers.
- Offer, English Language Acquisition (WIOA Sec. 231), Integrated English Literacy and Civics Education (WIOA Sec. 243), and family literacy activities to help Floridians fill knowledge, skills, and abilities gaps as identified in the LWDB plan.
- Offer workforce preparation activities and integrated education and training (IET), for in-demand occupations and industry sectors to meet the needs of employers as identified in the LWDB plan.
- Continue communication and enhance collaboration with regional partners to be a part of building capacity of the region's workforce system.
- Enhance communication and collaboration with current and new partners to increase recruitment and the mutual referral process to improve workforce readiness and assistance for students with disabilities or barriers to employment.

5. Describe how braided funding and/or cost sharing agreements with partners will support the workforce training component of the proposed IELCE program(s).

Manatee District Adult Education (AE) will hold classes at two Goodwill Manasota locations to provide ESOL services to English learners in different locations throughout the county, including an area where a high concentration of students in need resides. Manatee AE provides the Local Workforce Development Board (LWDB), CareerSource Suncoast, with office space on its Main campus so that participants have easy access to additional opportunities for workforce training and services, including access to funding for postsecondary training opportunities and the attainment of credentials of value tied to local workforce needs.

Alignment with LWDB Plan Executive Summary

Complete the following information:

Eligible Provider Name: School District of Manatee County

County(ies) Served: Manatee County

Contact Name: Doug Wagner

AEFLA fund type your agency will be applying for during the 2023-2024 Adult Education competitive cycle - check all appropriate boxes:

X Adult General Education (AEFLA, Section 231)
X English Literacy and Civics Education (AEFLA, Section 243)
□ Corrections (AEFLA, Section 225)

Name of each LWDB served through this Grant Application	LWDB Number
1. CareerSource Suncoast	18
2.	
3.	
4.	

Narrative Questions

1. Describe the procedures in place to promote alignment among adult education service providers in the local area.

The two adult education service providers within Workforce Region 18 are Manatee and Sarasota County school districts. The two districts use a Crosswalk referral, web-based application system as an important procedure to promote alignment. The "Crosswalk facilitates awareness of the community's human services, encourages communication with partner agencies, creates a process for interagency referral, establishes accountability and the expedition of services resulting in greater collaboration among local area providers." (2020-2024 Local Plan) Satellite One-Stop centers are located at both adult education service provider campuses (Manatee Technical College and Suncoast Technical College). "CareerSource Suncoast and adult education programs work collaboratively with assessment and instructional services that are provided on-site at the centers and include counseling, advising, and other services related to awareness of workforce resources." (Local Plan) Manatee and Sarasota are also planning a joint IET program.

2. Describe how the adult education program will address the regional needs as identified in the LWDB plan by serving individuals in the community who were identified as most in need of adult education and literacy activities, including individuals who have low levels of literacy skills or who are English language learners.

The local area is comprised of Manatee and Sarasota counties. Of the local area population who speak English not well or not at all, 84% reside in Manatee County. Of the average number of annual high school dropouts within the local population, 63% reside in Manatee County. Of the local population with highest grade completed being less than 9th and 9-12 with no diploma, 75% reside in Manatee County.

Manatee District Adult Education will address these needs by providing Adult Basic Education (ABE), Adult ESOL (English for Speakers of Other Languages), GED® Preparation, and Integrated Education and Training (IET) programs. Programs will be offered at the MTC (Manatee Technical College) Main Campus and at two Goodwill locations within Manatee County, and online (distance and hybrid learning options). Laptop computers or tablets will be provided to students who need them.

Funds will be spent to meet the objectives consistent with the WIOA and the needs identified in the Local Plan. Specifically, funds will be used to pay for instructor and counselor salaries and benefits to provide programs that are of sufficient intensity and quality so that participants, including those with disabilities and other special needs, the ALICE population, students with low literacy skills and low English proficiency levels, can achieve substantial learning gains, be offered flexible schedules, career pathways, integrated education and training, family literacy activities, and support transitioning to postsecondary education, training, or employment (considerations 1-6, 10-11, 13); access to digital curricula, textbooks, and other materials and supplies to employ research-based curricula and technology including traditional, distance and hybrid learning opportunities, to increase student achievement and outcomes (consideration 7), and travel and professional development to deliver instruction based on research- and evidence-based best practices and to provide adult education and literacy skills with concurrent, contextualized workforce activities and skills by well-trained faculty (considerations 8, 9).

3. Describe how the eligible provider will provide adult education activities and services in alignment with the strategy and goals of the LWDB plan, including how the agency will promote co-enrollment in programs and activities provided by WIOA, Title I core programs (Adult Program, Dislocated Worker Program, Youth Program, Adult Education and Family Literacy Act, Wagner-Peyser Act, Vocational Rehabilitation Program, including Blind Services Program).

The mission of CareerSource Suncoast is to recruit, train and retain talent for employers on the Suncoast. Per the LWDB Plan, goals include preparing for an educated and skilled workforce, regional economic growth, and self-sufficiency, to deliver services that provide employers with the talent they need to succeed. One of the strategies to achieve these goals is to "create, host and facilitate a region-wide organized effort to address workforce issues, policy, resources and strategies."

"CareerSource Suncoast partners with Manatee and Sarasota County School Districts' adult education programs to offer a variety of alternative learning opportunities and arrangements for adult...career seekers to engage in academics through non-traditional means. CareerSource Suncoast is co-located and coordinates efforts with Suncoast Technical College and Manatee Technical College." (LWDB Plan, p. 43)

The Manatee School District provides Adult Education program offerings (traditional, hybrid, and distance learning) at Manatee Technical College and two Goodwill locations in Manatee County. Through the One-Stop at Manatee Technical College, Manatee Adult Education partners with CareerSource Suncoast Adult Program and Dislocated Worker Program, the Farmworker Career Development Program, the Florida Division of Vocational Rehabilitation, and the Florida Division of Blind Services to promote co-enrollment in programs and activities.

4. Provide specific details about shared-cost activities and the resources utilized to support those costs (Example: AEFLA funds cover the cost of the full-time adult education teacher and the local board covers the cost of the classroom facility).

AEFLA funds cover the cost of the part-time adult education teachers, online instructional programs, and computers/tablets at Manatee Technical College, Goodwill Ranch Lake, and Goodwill Cortez. The School District of Manatee County provides office space for CareerSource at Manatee Technical College, which includes furniture, computer, utilities, and telecommunications. CareerSource benefits from the onsite location and access to clients. Manatee students benefit from the resources and supportive services provided by and through CareerSource, including assistance with transportation, special services, employability skills training and support, and job placement assistance.

5. Provide a copy of the Memorandum of Understanding (MOU) agreement and Local One-stop Infrastructure Cost agreement with the LWDB. (If a MOU is not available at the time the application is submitted, an executed MOU must be submitted to FLDOE prior to the issuance of the grant award notification.)

Attached is the signed Memorandum of Understanding (MOU) and Local One-stop Infrastructure Cost agreement with CareerSource Suncoast for the period July 1, 2023, through June 30, 2026.

MOU Agreement #: 23-06
IFA# 23-06A

CareerSource Suncoast
One-Stop Career Center
Memorandum of Understanding

I. Purpose

It is the purpose of this Memorandum of Understanding (MOU) to state the conditions under which the Career Center Partner, **School District of Manatee County**, hereinafter referred to as School District of Manatee County or Partner, whose address is 215 Manatee Ave. West. Bradenton, Fl. 34205, will implement and provide services, as shall be described herein, in partnership with the **Suncoast Workforce Board, Inc. dba CareerSource Suncoast (CSS)**, whose address is 3660 N. Washington Blvd., Sarasota Fl. 34234, to eligible clients Local Workforce Development Board 18 as required under the Workforce Innovation and Opportunity Act (WIOA, [2014]). The cornerstone of the Act is its one- stop customer service delivery system. The One-stop System assures coordination between the activities authorized in and linked to this Act. The attached Infrastructure Funding Agreement (IFA) is a mandatory component of the MOU and contains an infrastructure costs budget, and important part of the overall operating budget which included applicable career services and shared operating costs and services among partners.

Activities within this MOU include the cooperative workforce training, employment and economic development efforts of CSS and the Partner and the actions to be taken by each to assure the coordination of their efforts in accordance with state issued requirements. This agreement is intended workforce services in Manatee and Sarasota Counties. In addition, this agreement will establish joint processes and procedures that will enable the Partner to integrate with the current Career Center service delivery system resulting in a seamless and comprehensive array of education, human service, job training, and other workforce development services to persons with disabilities and significant barriers to employment within Manatee and Sarasota Counties.

The parties to this document agree to coordinate and perform the activities and services described herein within the scope of legislative requirements governing the parties' respective programs, services, and agencies.

II. Services Provided

The Manatee Board of County Commissioners and Sarasota Board of County Commissioners have designated career Source Suncoast to act as the administrative entity, grant recipient and fiscal agent for this local workforce development area.

CareerSource will perform the following functions:

1. Coordinate with the Partner to provide access to workforce services and programs through the One-stop System in accordance with published policies and procedures which include the way the services will be coordinated and delivered through the One-stop System. Workforce services and programs include, but are not limited to, the allowable activities described in the WIOA and related legislation for: WIOA adult, dislocated worker and youth programs; Wagner-Peyser; Unemployment Insurance (UI); Veterans programs; Trade Adjustment Assistance (TAA); Temporary Assistance for Needy Families (TANF) program; adult education and family literacy; Perkins Act programs; and Vocational Rehabilitation.

2. Coordinate with the Partner to ensure that the needs of job seekers, youth, and individuals with barriers to employment, including individuals with disabilities, are addressed in providing access to services, including access to appropriate technology and materials that are available through the One-stop Career Center System.

3. Coordinate with the Partner for the funding of the infrastructure costs of the one-stop career centers and the funding of shared services and operating costs in accordance with 29 U.S.C § 3151 and any state infrastructure funding mechanism requirements issued by the State of Florida. See Section V – Infrastructure Cost.

4. Maintain the statewide "CareerSource" branding of each center.

5. Maintain and operate at least one comprehensive one-stop career center within the local workforce development area that shall be open to the public from 8:30 am until 5:00 pm, Monday through Friday (excluding recognized holidays, staff development days and emergency situations.)

6. Model CareerSource core values and maintain a professional working environment and abide by all its policies, rules, and procedures and applicable Florida statutes and rules.

7. Review this MOU annually and solicit feedback from the Partner regarding improvements, changes, and/or additions.

The Partner agrees to perform the following functions:

1. Coordinate with CareerSource to provide access to its workforce services and programs in accordance with published policies and procedures which include the manner in which the services will be coordinated and delivered through the One-stop System.

2. Coordinate with CareerSource to ensure that the needs of job seekers, youth, and individuals with barriers to employment, including individuals with disabilities, are addressed in providing access to services, including access to technology and materials that are available through the One-stop System.

3. Coordinate with CareerSource for the funding of any required infrastructure costs of the one-stop career centers and the funding of shared services and operating costs in accordance with 29 U.S.C § 3151 and any infrastructure funding mechanism requirements issued by the State of Florida. See Section V – Infrastructure Cost.

4. Provide CareerSource Suncoast management feedback regarding the performance of the partnership, including its effectiveness and success.

5. Participate in periodic meetings to provide updates on the partners' programs and procedures to CareerSource staff.

III. Methods of Internal Referral

Internal cross-referral procedures will be developed and/or reassessed based upon availability of funding, services and program need to ensure that high quality and convenient services are available to potentially eligible customers of the One-Stop Career Center system. These procedures include active use of the Crosswalk agency-to-agency online referral system and access to the reports generated by this system as agreed upon with CSS staff.

IV. Confidentiality of Records

In the event that either party to this MOU obtains access to any records, files, or other information of the other party in connection with, or during the performance of this MOU, then that party shall keep all such records, files or other information confidential, and shall comply with all laws and regulations concerning the confidentiality of such records, files or other information to the same extent as such laws and regulations apply to the other party.

V. Infrastructure Costs and Insurance

Costs of the infrastructure of the one-stop centers are in accordance with the requirements of the Workforce Innovation and Opportunity Act; federal cost principles; and all other applicable legal requirements. Infrastructure Funding Agreements (IFAs) are renewed annually with funding budget and operational cost updates and will effectively become an addendum to this MOU upon signatures of all parties of this MOU.

For Partners co-located physically in the career center, the Partner agrees to provide CSS a current Certificate of Insurance for General Liability, listing CSS as additional insured, on an annual basis. Additionally, Partner shall carry Contents Insurance for all property located in the CSS Career Center, if applicable. CSS is not responsible for lost or damaged contents.

VII. Term

This MOU is effective July 01, 2023 through June 30, 2026, or the date last executed by both parties, whichever is later. This MOU may be terminated for convenience at any time by either party upon thirty (30) days written notice.

Neither this MOU nor any provision hereof may be changed, waived, discharged, or terminated orally, but only by an instrument in writing signed by each of the parties to this Agreement.

VIII. Merger

This MOU constitutes and expresses the entire and integrated understanding and agreement between the parties hereto, superseding, incorporating, and merging all prior understandings, agreements, and discussions relating to the transactions contemplated hereby, and no agreements, understandings, prior negotiations, prior discussions, warranties, representations or covenants not herein expressed shall be binding upon the parties.

IX. Third Party Beneficiary

This MOU is for the benefit of CareerSource, the Partner, and the Manatee Board of County Commissioners and the Sarasota Board of County Commissioners and no third party is an intended beneficiary.

X. Governance

The accountability and responsibility for the One-stop System's organizational activity and accomplishments will rest with CareerSource Suncoast, the Manatee Board of County Commissioners, and the Sarasota Board of County Commissioners. Pursuant to the Workforce Innovation and Opportunity Act of 2014, the local Board in partnership with the CEOs shall conduct oversight with respect to the One-stop System.

CareerSource Suncoast
One-Stop Career Center
Memorandum of Understanding

VIII. Notifications/Agency Contacts

All notifications and correspondence regarding this MOU shall be directed to the designated agency contacts outlined below.

Partner Agency

Contact Name:	**Doug Wagner**
Phone:	**941-708-8770 x41217**
E-mail:	**wagnerd@manateeschools.net**

CareerSource Suncoast:

Contact Name:	**Christina Witt**
Phone:	**941-315-9020**
E-mail:	**cwitt@careersourcesc.com**

IX. Signatures

IN WITNESS WHEREOF, Partner and CSS have caused this Memorandum of Understanding to be duly executed as of the date set forth below.

LWDB: CareerSource Suncoast

Name: Joshua Matlock

Title: President/CEO

Signature: Joshua Matlock
Joshua Matlock (Jun 8, 2023 10:59 EDT)

Date: 06/08/2023

Partner Agency: School District of Manatee County

Name: DOUG WAGNER

Title: Deputy Superintendent Operations

Signature: Doug Wagner

Date: 6/7/2023

Chief Local Elected Officials

Manatee Board of County Commissioners

Name: George Kruse

Title: Manatee County Commissioner

Signature: George W Kruse (Jun 8, 2023 15:49 EDT)

Date: 06/08/2023

Sarasota Board of County Commissioners

Name: Joe Neunder

Title: Sarasota County Commissioner

Signature: Joe Neunder
Joe Neunder (Jun 13, 2023 08:54 EDT)

Date: 06/13/2023

INFRASTRUCTURE FUNDING AGREEMENT

ONE-STOP CAREER CENTER SYSTEM

BY AND BETWEEN CAREERSOURCE SUNCOAST

AND

SCHOOL DISTRICT OF MANATEE COUNTY

I.PARTIES

This Infrastructure Agreement ("IFA") is made pursuant to the Workforce Innovation Act of 2014 ("the Act") and is entered into by **School District of Manatee County**, hereinafter referred to as School District of Manatee County or Partner and **Suncoast Workforce Board, Inc., dba CareerSource Suncoast ("CSS").**

The contact information for Partner is as follows:

Name:	Doug Wagner
Title:	Deputy Superintendent
Phone:	941-708-8770 x41217
Email:	wagnerd@manateeschools.net

II. Purpose

The Workforce Innovation & Opportunity Act (WIOA) is an affirmation of the work that has been done in Florida to build the workforce development system. The cornerstone of the Act is its American Job Center (AJC) One-Stop customer delivery system. The AJC One-Stop system assures coordination between the activities authorized in and linked to the Act.

WIOA requires Local Workforce Development Boards (LWDB) to develop and finalize Infrastructure Funding Agreements (IFA) with all required partners that carry out their programs in the local area.

The purpose of this agreement is to establish a financial plan, including terms and conditions, to fund the services and operating costs of the AJC One-Stop customer delivery system. The Parties to this Infrastructure Agreement (IFA) agree that joint funding is a necessary foundation for an integrated service delivery system. The goal of the operating budget is to develop a funding mechanism that:

- Establishes and maintains the local workforce delivery system at a level that meets the needs of the job seekers and businesses in the Local area,
- Reduces duplication and maximizes program impact through the sharing of services, resources, and technologies among Partners (thereby improving each program's effectiveness),
- Reduces duplication by establishing data sharing as it relates to participant records for outcome information,
- Reduces overhead costs for any one partner by streamlining and sharing financial, procurement, and facility costs, and

- Ensures that costs are appropriately shared by determining contributions based on the proportionate use of the One-Stop centers and relative benefits received and requiring that all funds be spent solely for allowable purposes in a manner consistent with the applicable authorizing statutes and all other applicable legal requirements, including the Uniform Guidance.

The Partners consider this One-Stop operating budget as the master budget necessary to maintain the high standard One-Stop delivery system. It includes the following cost categories, as required by WIOA and its implementing regulations:

- Infrastructure costs (also separately outlined in the Infrastructure Funding Agreement (IFA)),
- Career services, and
- Shared services.

All costs included in the IFA, allocated according to Partners' proportionate use and relative benefits received and will be reconciled on a quarterly basis. The One-Stop operating budget is transparent and negotiated among Partners on an equitable basis to ensure costs are shared appropriately. All Partners negotiated in good faith and sought to establish outcomes that are reasonable and fair.

III. Partners

Each Partner commits to cross-training of staff, as appropriate, and to providing other professional learning opportunities that promote continuous quality improvement.

Partners will further promote system integration to the maximum extent feasible through:

- Effective communication, information sharing, and collaboration with the One-Stop operator,
- Joint planning, policy development, and system design processes,
- Commitment to the joint goals, strategies, and performance measures,
- The use of common and/or linked data management systems and data sharing methods, as appropriate
- Leveraging of resources including other public agency and non-profit organization services.
- Participation in a continuous improvement process designed to boost outcomes and increase customer satisfaction, and
- Participation in scheduled Partner meetings to exchange information in support of the above and encourage program and staff integration.

iv. One-Stop Operating Budget

The purpose of this section is to establish a financial plan, including terms and conditions, to fund the services and operating cost of the One-Stop Centers. The Local Workforce Development Board based the budget on all costs associated with operating the America Job Center.

CareerSource Suncoast
One Stop Operating Budget
Infrastructure Funding Agreement Budget
PY 2023-2024 for Comprehensive American Job Center
North Sarasota County Career Center
3660 North Washington Blvd
Sarasota, FL

Description	Estimated IFA Budget	
Infrastructure Costs:		
Office Rent includes Utilities & Bldg Maintenance	$226,916	
Copier Usage and Maintenance for Clients	$5,086	
Internet, Phone, Fax	$47,832	
Atlas Maintenance	$7,024	
Website Maintenance	$1,071	
Deep Freeze Maintenace - Labs	$810	
Windows 10 Maintenance	$800	
MS Office Software Maintenance - Labs	$5,654	
Total Infrasture Costs		**$295,193**
Additional Services:		
Career Services - Resource Rm (2)	$121,440	
IT Services - Crosswalk Maintenance	$2,087	
Total Additional Services		**$123,527**
Total One Stop Operating Budget		**$418,719**
FTEs Supporting the American Job Center (as of July 2023)		**23**
Cost per FTE = $419,652/28 FTEs (as of July 2023)		**$18,205**
Direct Linkage/Virtual Presence = 0.1 x Cost per FTE (as of July 2023)		**$1,821**

v. Cost Allocation Methodology

All required Partners have agreed to provide access to their programs in the comprehensive One-Stop Career Center and contribute to the infrastructure costs. Partners will have staff co-located in the Center (on a full or part-time basis) or will provide access via direct linkage as outlined in Attachment A (Partner On-site Representation Schedule} and will fund operating costs based on a percentage of the partner's annual FTE. (All costs included in the IFA, allocated according to Partners' proportionate use and relative benefits received, and will be reconciled on a quarterly basis.)

Required partners who have elected not to have staff co-located in the AJC will utilize a "direct linkage" that will allow customers to connect with partner program staff to access

services. Cross-trained front desk and other physically co-located staff can assist in providing information and referrals to the direct-linkage partners. Partners utilizing direct linkage must contribute to the infrastructure cost equivalent to a minimum of 0.1 FTE or 4 hours per week (1 FTE is equivalent to 40 hours/week).

The LWDB selected the cost allocation bases to determine overall Partner contributions. This was done in an effort:

a) To remedy the imbalance of non-physically represented Partners, and

b) To comply with the requirement of Partners' contributions having to be in proportion to the Partners' use of the AJC and relative benefits received.

As outlined in the MOU, the costs of the infrastructure of AJC One-Stop Center will be funded in accordance with the requirements of the Workforce Innovation and Opportunity Act; federal cost principles; and all other applicable legal requirements.

VI. PARTNER CONTRIBUTION (Based on all costs associated with the operation of the American Job Center)

Below is the partner contribution cost determination:

Estimated Cost per FTE	Estimated Infrastructure Costs Total Partner FTE _____ / _____ =
Partner Physical Presence Contribution (*partners who elected to have their representatives in the One-Stop on a FT or PT basis to serve customers)*	1 FTE x Estimated Cost per FTE 1 FTE x $18,205 = $18,205 **(1 FTE represents 40 hours/week commitment)**
Partner Direct Linkage/Visual Presence Contribution *(Partner who elects not to have their representative in the one-stop but offer a technology option to serve customers.)*	Minimum of 0.1 FTE or 4 hours per week 0.1 FTE x $ 18,205= $1,821 **(0.1 FTE represents 4 hours/week commitment)**

FUNDING TYPES AND SOURCES

The permissible types of funds used for infrastructure costs and additional costs of operating a local One-Stop delivery system (i.e., partner's program or administrative funds) may differ depending upon the partners program's authorizing law and implementing regulations. The funds that may be used also differ based on whether the amount that must be contributed by a partner for infrastructure costs is determined under the Local Funding Model or the State Funding Model. (Copy of the TEGL 17- 16: Infrastructure Funding of the One-Stop Delivery System can be found at: TRAINING AND EMPLOYMENT GUIDANCE LETTER No. 17-16 | U.S. Department of Labor (dol.gov).

Types. Funding for infrastructure costs and additional costs may be in the form of:
(1) CASH, NON-CASH and THIRD-PARTY IN-KIND CONTRIBUTIONS*
(2) Funding from philanthropic organizations or other private entities; or
(3) Other alternative financing options (described in WIOA sec. 121(c)(2)(A)(ii) and 20 CFR 678.715, 34 CFR 361.715, and 34 CFR 463.715.

Some partner programs may have statutory or regulatory prohibitions against using certain types of these contributions or on how the program may treat these contributions for fiscal accountability purposes under the respective program's requirements.

*

Cash

Cash funds provided to the Local WDB or its designee by one-stop Partners, either directly or by an interagency transfer, or by a third party.

Non-Cash

- Expenditures incurred by one-stop Partners on behalf of the one-stop center; and
- Non-cash contributions or goods or services contributed by a Partner program and used by the One-Stop center.

The value of non-cash and third-party in-kind contributions must be fairly evaluated in accordance with the Uniform Guidance at 2 CFR 200.306.

Third-party In-kind

Contributions of space, equipment, technology, non-personnel services, or other like items to support the infrastructure costs associated with one-stop operations, by a non- - one-stop Partner to:

Sources: The source of funds that may be used to pay for infrastructure costs depends on the requirements regarding use of funds under the law authorizing the partner program that is contributing the funding. The infrastructure funding may be from funds classified as administrative, program, or both, depending on the partner programs' requirements.

VII. Cost Reconciliation

The source of funds that may be used to pay for infrastructure costs depends on the requirements regarding use of funds under the law authorizing the partner program that is contributing the funding.

The Partner agrees to submit Infrastructure Funding agreement reports on a quarterly basis for the LWDB (CSS) to complete a reconciliation of budgeted and actual costs and updates of the allocation basis.

All Parties agree that a bi-annual reconciliation of budgeted and actual costs and update of the allocation basis will be provided for the review.

The LWDB will submit invoices (if applicable) to the Partners and send a copy of the updated budget to all Parties. Partners will communicate any disputes with costs in the invoice or the budget to the LWDB in writing. The LWDB will review the disputed cost items and respond accordingly to the Partner. When necessary, the LWDB will revise the invoice and the adjusted budget upon resolution of the dispute.

One-Stop delivery system infrastructure costs are defined as non-personnel costs that are necessary for the general operation of the OSCC, including, but not limited to: Rental of the facilities; Utilities and maintenance; Equipment, including assessment-related products and assistive technology for individuals with disabilities; and, Technology to facilitate access to the One-Stop delivery system, including technology used for the center's planning and outreach activities. This may also include the costs associated with the development and use of the common identifier (i.e., American Job Center signage) and supplies, as defined in Uniform Guidance at 2 CFR 200.94, to support the general operation of the One-Stop center (WIOA sec.121 (h)(4) and 20 CFR 678.700(a), and 34 CFR 446.700(a)).

Non-personnel costs are costs that are not compensation for personnel costs. For example, technology-related services performed by vendors or contractors are non-personnel costs and may be identified as infrastructure costs if they are necessary for the general operation of the One-Stop center. Such costs would include service contracts with vendors or contractors, equipment, and supplies.

Personnel services include salaries, wages, and fringe benefits of the employees of partner programs or their subrecipients, as described in 2 CFR 200.430-200.431 of the Uniform Guidance. For example, allocable salary and fringe costs of partner program staff who work on information technology systems (e.g., common performance and reporting outcomes) for use by the One-Stop center as a whole would be personnel costs. The costs of a shared welcome desk or greeter directing employers and customers to the services or staff that are available in that One-Stop center is a personnel expense. These costs, therefore, could not be included in infrastructure costs but are included in "additional costs."

All Parties to this IFA recognize that infrastructure costs are applicable to all required Partners, whether they are physically located in the One-Stop Career Center (OSCC) or not. Each partner's contributions to these costs, however, may vary, as these contributions are based on the proportionate use and relative benefit received, consistent with the Partner programs' authorizing laws and regulations and the Uniform Guidance.

VII. Term

The Term of this IFA shall commence on July 01, 2023 or the date last executed by both parties, whichever is later, through June 30, 2024. The IFA will be reviewed and renewed annually for successive one-year terms as an amendment to this agreement. This IFA may be terminated for convenience at any time by either party upon thirty (30) days written notice. Neither this IFA nor any provision hereof may be changed, waived, discharged or terminated orally, but only by an instrument in writing signed by each of the parties to this Agreement.

IX. Amendments and Modifications

Neither this IFA nor any provision hereof may be changed, waived, discharged or terminated orally, but only by an instrument in writing signed by each of the parties to this Agreement sent via certified, return receipt requests, U. S. Mail.

X. Merger

This IFA constitutes and expresses the entire and integrated understanding and agreement between the parties hereto, superseding, incorporating, and merging all prior understandings, agreements, and discussions relating to the transactions contemplated hereby, and no agreements, understandings, prior negotiations, prior discussions, warranties, representations or covenants not herein expressed shall be binding upon the parties.

XI. Third Party Beneficiary

The Parties expressly acknowledge that it is not their intent to create or confer any rights or obligations in or upon any third person or entity under this IFA. None of the Parties intend to directly or substantially benefit a third party by this IFA. The Parties agree that there are no third-party beneficiaries to this /FA and that no third party shall be entitled to assert a claim against any of the Parties based upon this IFA.

XII. Governance

The accountability and responsibility for the One-Stop career center system's organizational activity and accomplishments will rest with CSS. Pursuant to the Act CareerSource shall conduct oversight with respect to the One-Stop delivery system. Any dispute concerning this IFA will be resolved in accordance with CSS.

XIIII. Dispute Resolution

If an issue arises involving this IFA, both parties will make every effort to reach a resolution in a timely and efficient manner. Either partner may request a face-to-face meeting of the local partners to identify and discuss the issue. If resolved and no further action is deemed necessary by the partners, the issue and the resolution will be documented in writing.

If not resolved, the issue and the efforts to resolve will be documented and forwarded to the President/CEO of CareerSource Suncoast and the Director of the Partner organization. A joint decision shall be issued within sixty calendar days of receipt.

If dissatisfied with the decision, the dispute may be filed with the State of Florida Department of Economic Opportunity (DEO) and the Commissioner of the Education to review concerns and determine resolution. DEO and DOE may remand the issue back to the President/CEO of CareerSource Suncoast and to the Director of the Partner organization, Partner or impose other remedies to resolve the issue.

The remainder of this page intentionally left blank

XIV. Signatures

IN WITNESS WHEREOF, Partner and CSS have caused this Memorandum of Understanding to be duly executed as of the date set forth below.

LWDB: CareerSource Suncoast Partner Agency: School District of Manatee County

Name: Joshua Matlock Name: Doug Wagner

Title: President/CEO Title: Deputy Superintendent

Signature: Joshua Matlock Joshua Matlock (Jun 8, 2023 10:59 EDT) Signature: Doug Wagner

Date: 06/08/2023 Date: 6/7/2023

Chief Local Elected Officials

Manatee Board of County Commissioners Commissioners

Name: George Kruse

Title: Manatee County Commissioner

Signature: George W Kruse (Jun 8, 2023 15:49 EDT)

Date: 06/08/2023

Sarasota Board of County

Name: Joe Neunder

Title: Sarasota County Commissioner

Signature: Joe Neunder Joe Neunder (Jun 13, 2023 08:54 EDT)

Date: 06/13/2023

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Attachment A

Partner On-Site Representation Schedule
Comprehensive One Stop Center - American Job Center **Estimated Infrastructure Cost** **$418,719**
Sarasota Location

Required Program Partners	Governance	Local Grantee	# of Staff	% of Total FTEs	Partner Contribution	Physical or Virtual Presence
WIOA Adult, Youth, Dislocated Wkr - Formual Funds, TANF, SNAP, RESEA	DOL & HHS	CSS	17.00	73.91%	$309,488	Physical
Wagner Peyser	DOL	CSS	1.94	8.43%	$35,318	Physical
Veteran Program	DOL	CSS	2.00	8.70%	$36,410	Physical
Trade Adjustment Act - TAA	DOL	CSS	0.06	0.26%	$1,092	Physical
Senior Community Employment Program	DOL	AARP - Manatee/Sarasota	0.10	0.43%	$1,821	Virtual
Adult Education & Literacy-GED	DOE	SCSB	1.00	4.35%	$18,205	Physical
Adult Education & Literacy-GED	DOE	MCSB	0.10	0.43%	$1,821	Virtual
Migrant Seasonal Farmworker Jobs Program	DOL/DOE	MCSB	0.10	0.43%	$1,821	Virtual
Vocational Rehabilitation	DOE	VR	0.10	0.43%	$1,821	Virtual
Division of Blind Services	DOE	FL Div BS	0.10	0.43%	$1,821	Virtual
Job Corp	DOL	JC Pinellas Co	0.10	0.43%	$1,821	Virtual
CSBG	HHS	SC Health & Human Svs	0.10	0.43%	$1,821	Virtual
CSBG	HHS	Manatee Community Action Agency	0.10	0.43%	$1,821	Virtual
Dept Housing & Urban Development	HUD	MC Housing Authority	0.10	0.43%	$1,821	Virtual
Dept Housing & Urban Development	HUD	SC Housing Authority	0.10	0.43%	$1,821	Virtual
Totals			**23.00**	**100.00%**	**$418,719**	

Estimated Cost per FTE - Physical Presence **$18,205**
Estimated Cost for 0.10 FTE - Virtual Presence **$1,821**

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Goodwill MANASOTA

Memorandum of Understanding
Manatee Technical College

Introduction
In its commitment to "Changing Lives through the Power of Work," Goodwill Industries Manasota, Inc (GIMI) enters into partnerships with agencies in order to provide upskilling opportunities for our Team Members and to community residents. Goodwill is committed to providing these services for the following purposes:

- To help individuals become more marketable and more prepared for the current labor market
- To help individuals move toward a family sustaining wage

This memorandum provides Goodwill's expectations of participants and agencies.

Manatee Technical College agrees to:
- Provide instructors, all course materials, and digital devices when needed for GED and ESOL classes for Goodwill Team Members and community residents at GIMI's Ranch Lake and Cortez Community Resource Centers Monday through Thursday
- Provide a morning and evening session Monday through Thursday 8:30-11:30am and 5:30-8:00pm.
- Track and share student information, progress, and participation with Goodwill on a monthly basis, when a signed authorization to release information has been provided by the student, including, but not limited to:
    - Number of students served
    - Individual student progress
    - Name(s) of students
    - Student phone number and/or email address
- Provide access to digital coursework for students, when appropriate
- Provide referrals to GIMI to those needing employment services, when appropriate
- Acknowledge that the school/agency, its members, and external students are collectively and individually responsible for any and all damages to the facility that occurs as a result of their use of the facility.
- Further acknowledge that they are responsible collectively and individually for the safety of each member of the group while using Goodwill facilities and release Goodwill and its officers and employees of any and all liability arising out of any injury that may occur as a result of such facility use.
- Provide supervision to the students at all times.
- Leave classroom in a neat and orderly condition at the end of each class, including returning all chairs and tables to their locations and cleanliness that were prior to Manatee Technical College's usage.
- Restore all lighting to that prior to Manatee Technical College's usage.
- Leave Air Conditioning/Heating thermostats as set at all times.
- Confine usage to the classroom and locking storage space at GIMI's Ranch Lake and Cortez Community Resource Centers for GED and ESOL classes.
- Place garbage in the receptacles provided.
- Remove all food and beverages, and clean up any spills. Goodwill does not permit alcohol in community rooms.
- Report any damage to the building, unusual occurrences, or problems as soon as possible to the GIMI Mission Services Team Member/ representative, and/or Manager on duty.
- Maintain adequate levels of insurance and provide a current Certificate of Insurance to GIMI

Goodwill MANASOTA

- Agree to abide by all other Goodwill policies not stated above as shared by GIMI.
- Ensures all classes start after 08:30am and end by 8:00 pm. MS 144 requires usage to take place between 8:00 am and 4:30 pm we may need to amend our SOP to state or per additional MOU up to 08:00pm.

Goodwill Manasota agrees to:

- Provide classroom and locking storage space at the Goodwill's Ranch Lake and Cortez Community Resource Centers for GED and ESOL classes Mondays through Thursdays
- Provide classroom access to students and instructors, through a designated door, for up to 30 minutes before and after established class times.
- Provide parking for instructors and students
- Make referrals to GED and ESOL classes, as applicable
- Ensure cleanliness of classrooms and parking lots

Terms and Conditions

1. It is the expectation of each Party that the providing of these services will take place September 5, 2023 through May 23, 2024.
2. Each Party will indemnify and hold harmless the other party for all costs, demands, expenses, claims, liability and judgments (including attorney fees) incurred by the indemnified party by virtue of the acts of the indemnitor which are not approved or contemplated by this MOU.
3. The Parties agree to protect the confidential information of all Parties being served by virtue of the arrangement.
4. The Parties of this MOU agree that if any dispute arises through any aspect of this agreement, including but not limited to, any matters, disputes, or claims, the Parties shall confer in good faith to promptly resolve any disputes. In the event that the Parties are unable to resolve the issue or dispute between them, then the matter shall be mediated and/or arbitrated in an attempt to resolve any and all issues between the Parties.

This Memorandum of Understanding (MOU) is made on _____ by and between Goodwill Industries Manasota Inc. and Manatee Technical College for the following time period: September 5, 2023 through May 31st, 2026.

Donn Githens/President and CEO of Goodwill Manasota (print/sign) — Date: 6/13/23
Goodwill Industries Manasota, Inc.
2705 51st Avenue E; Bradenton, FL 34203

Representative/Title (print/sign) — Date
Manatee Technical College

Rev. 6.2023

SCHOOL DISTRICT OF MANATEE COUNTY

SCHOOL BOARD

Chad Choate
Chair

Cindy Spray
Vice Chair

Mary Foreman
Gina Messenger
Richard Tatem

SUPERINTENDENT

Cynthia Saunders

May 24, 2023

Suzanne Pridgeon, Deputy Commissioner
Finance & Operations
Florida Department of Education
1214 Turlington Building
325 West Gaines Street
Tallahassee, FL 32399-0400

Dear Ms. Pridgeon:

RE: Program Income Reporting Method

The School District of Manatee County requests the Addition Method for the following Adult Education and Family Literacy Act (AEFLA) federal grant project:

Adult General Education (AGE) (AEFLA Section 231)

For more information or questions, please contact Director of Finance, Catherine Miley Hayden, at mileyc@manateeschools.net or 941.708.8770.

Sincerely,

Cynthia Saunders (May 25, 2023 13:03 EDT)

Cynthia Saunders
Superintendent

P.O. Box 9069
Bradenton, FL 34206-9069
215 Manatee Avenue West
Bradenton, FL 34205
941.708.8770
www.manateeschools.net

File # and Type	Item	Provide page #s for items listed
File One: submit combined PDF File	DOE 100A, Project Application — with original signature or electronic signature	Precedes Narrative
	Narrative Section	**Page Number(s)**
File One: submit combined PDF	Priority 1: Part A – Part C	1-10
	Priority 2: Part D – Part E	10-14
	Priority 3: Part F – Part H	14-28
	Priority 4: Part I – Part J	28-40
	Budget Narrative: Part K	41
	General Education Provision Act (GEPA) (Federal Requirement): Part L	42
	Support for Strategic Plan (FDOE Requirement): Part L	43
	Family Literacy Two Generation Approaches: Part M	44-46
	Corrections Education Narrative, *if applicable*	NA
	IELCE Narrative, *if applicable*	46-50
	Application Checklist – must be last page of the Word Document File	Last two pages
	Attachments	
File One: submit combined PDF	Local Workforce Board (LWDB) Plan Executive Summary	51-55
	Memorandum of Understanding (MOU) with LWDB, with Local One-Stop Infrastructure Cost Agreement and all other Contractual Service Agreements	56-68 69-70
	Adult Education Program Income Letter, *if applicable*	71
File Two: submit WORD file	Integrated Education and Training Program of Study Template	NA

	Consolidated Grant Workbook		
File Three: submit EXCEL file	**Tab A**	Title	X
	Tab B	General Information	X
	Tab C	Demonstrated Effectiveness	X
	Tab D1	Past Performance – Currently Funded	X
	Tab D2	Past Performance – Not Previously Funded	-
	Tab E	Enrollment Targets	X
	Tab F	Partnerships	X
	Tab G	Program Offering Summary	X
	Tab H	IET Offering Summary	X
	Tab I	Personnel Chart	X
	Tab J	DOE 101S, Budget Narrative Form - Instructions	-
	Tab K	Example DOE 101S Form	-
	Tab L	DOE 101S, Budget Narrative Form – AGE, *if applicable*	X
	Tab M	DOE 101S, Budget Narrative Form – Corrections, *if applicable*	-
	Tab N	DOE 101S, Budget Narrative Form – IELCE, *if applicable*	X
	Tab O	Project Equipment Form – AGE, *if applicable*	-
	Tab P	Project Equipment Form – Corrections Education, *if applicable*	-
	Tab Q	Project Equipment Form – IELCE, *if applicable*	-
	Tab R	County Allocations	-

FLORIDA DEPARTMENT OF EDUCATION

fldoe.org

Consolidated Adult Education Grant Application Workbook 2023-2024

Governor Ron DeSantis

Commissioner Manny Diaz, Jr.

Division of Career and Adult Education

Request for Proposal (RFP Discretionary)

Adult General Education (AGE) (AEFLA Section 231) and
Corrections Education and the Education of Other Institutionalized Individuals (AEFLA Section 225) and
Integrated English Literacy and Civics Education (IELCE) (AEFLA Section 243)

General Information

Applicant Information

Provider Name	School District of Manatee County
Provider Contact Name	Dr. Paul Gansemer
Provider Contact Email Address	gansemerp@manateeschools.net
Individual or Collective Application	Individual
County(ies) Served	Manatee
Fund Source(s) Included in Application	AGE & IELCE only
Type of Applicant*	a. Local Education Agency
If applying as a collective, identify the Lead Fiscal agent and all member agencies.	

Adult Education Demonstrated Effectiveness - All Applicants

If an applicant has no experience or no data available for the particular measure indicated, please enter "0".

Measure	Measure Description	Program Year July 1, 2020 - June 30, 2021	Program Year July 1, 2021 - June 30, 2022	Data Source(s) *Applicants may be asked to provide evidence of data source
1	Total number of eligible participants (see Definitions in RFP) enrolled in the adult education and literacy (AEL) program	762	742	NRS Table 4
2	% of all participants (in measure 1) who have demonstrated improvement as measured by a standardized test in the content domains of reading, writing, mathematics, ESL and other subject areas relevant to the services contained in this application	31%	36%	NRS Table 4
3	% of all participants (in measure 1) who became or retained employment as a result of the AEL and following completion of the AEL program	58%	47%	NRS Table 5, 4th Q
4	% of all participants (in measure 1) who attained a high school diploma or its recognized equivalent in the Program Year specified	5%	2%	NRS Table 4
5	% of all participants (in measure 1) who were enrolled in both adult education and postsecondary education or training during the Program Year	1%	0.4%	Local data (student information system) - All
6	% of all participants who attained a postsecondary certificate or credential within the Program Year specified	2%	1%	NRS Table 5
7	% of all participants (in measure 1) who transitioned to postsecondary education and training services	3%	2%	NRS Table 4a

Adult Education Past Performance Table - Current WIOA Funded Recipients

*Eligible Individuals refers to individuals who are 16 years of age or older, not enrolled or required to be enrolled in secondary school under Florida State Law, AND are basic skills deficient, or do not have a secondary diploma, or are English language learners (see Definitions in the RFP)

PERFORMANCE OUTCOME 1

Measurable Skills Gain (MSG) Data Found in NRS Table 4: MSG by Entry Level		2020-2021 Number of students enrolled with 12 or more hours of instruction	2020-2021 Number of students who achieved at least one MSG	2020-2021 Percentage of students who achieved at least one MSG	2021-2022 Number of students enrolled with 12 or more hours of instruction	2021-2022 Number of students who achieved at least one MSG	2021-2022 Percentage of students who achieved at least one MSG
Beginning Literacy (0-1)	ABE Level 1	10	1	10.0%	2	0	0.0%
Beginning Basic Ed (2-3)	ABE Level 2	26	7	26.9%	30	11	36.7%
Intermediate Low (4-5)	ABE Level 3	84	17	20.2%	70	19	27.1%
Intermediate High (6-8)	ABE Level 4	136	33	24.3%	67	10	14.9%
ASE Low (9-10)	ABE Level 5	29	7	24.1%	19	1	5.3%
ASE High (11-12)	ABE Level 6	79	10	12.7%	45	5	11.1%
	TOTAL ABE	**364**	**75**	**20.6%**	**233**	**46**	**19.7%**
Beginning Literacy (0-1)	ESL Level 1	12	7	58.3%	42	24	57.1%
Beginning Low (2)	ESL Level 2	54	24	44.4%	74	41	55.4%
Beginning High (3)	ESL Level 3	119	43	36.1%	144	53	36.8%
Intermediate Low (4)	ESL Level 4	90	47	52.2%	99	40	40.4%
Intermediate High (5)	ESL Level 5	79	29	36.7%	91	38	41.8%
Advanced (6-8)	ESL Level 6	44	9	20.5%	59	24	40.7%
	TOTAL ELA	**398**	**159**	**39.9%**	**509**	**220**	**43.2%**
	OVERALL TOTAL	**762**	**234**	**30.7%**	**742**	**266**	**35.8%**

Adult Education Past Performance Table - Current WIOA Funded Recipients

*Eligible Individuals refers to individuals who are 16 years of age or older, not enrolled or required to be enrolled in secondary school under Florida State Law, AND are basic skills deficient, or do not have a secondary diploma, or are English language learners (see Definitions in the RFP)

PEFORMANCE OUTCOME 2

Employment After Exit	2020-2021	2020-2021		2021-2022	2021-2022	
	Number of students enrolled with 12 or more hours of who exited	Number of exited students who achieved an outcome	Percentage of exited students who achieved an outcome	Number of students enrolled with 12 or more hours of who exited	Number of exited students who achieved an outcome	Percentage of exited students who achieved an outcome
Employment Second Quarter after exit	1284	442	34.4%	773	275	35.6%
Employment Fourth Quarter after exit	1327	439	33.1%	924	350	37.9%

PEFORMANCE OUTCOME 3

Earnings	2020-2021		2021-2022	
	Number of students with 12 or more hours who exited	Median Earnings of students with 12 or more hours who exited	Number of students with 12 or more hours who exited	Median Earnings of students with 12 or more hours who exited
Median Earnings Second Quarter after exit	442	$ 5,402	275	$ 6,198

Adult Education Past Performance Table - Current WIOA Funded Recipients

*Eligible Individuals refers to individuals who are 16 years of age or older, not enrolled or required to be enrolled in secondary school under Florida State Law, AND are basic skills deficient, or do not have a secondary diploma, or are English language learners (see Definitions in the RFP)

PEFORMANCE OUTCOME 4

Completion and Placement Data found in NRS Table 5: Primary Indicators of Performance	2020-2021	2020-2021		2021-2022	2021-2022	
	Number of students with 12 or more hours who exited	Number of exited students who achieved an outcome	Percentage of exited students who achieved an outcome	Number of students with 12 or more hours who exited	Number of exited students who achieved an outcome	Percentage of exited students who achieved an outcome
Attained a Secondary School Diploma/Recognized Equivalent and Enrolled in Postsecondary Education or Training within one year of exit	89	4	4.5%	143	7	4.9%
Attained a Secondary School Diploma/Recognized Equivalent and Employed within one year of exit	89	14	15.7%	143	22	15.4%
Attained a Postsecondary Credential while enrolled or within one year of exit	17	3	17.6%	8	4	50.0%

Adult Education Enrollment Targets

Note: Provide enrollment as served by the provider. If applying as a collective, combine enrollment data and include combined projections.

PROVIDER INFORMATION

Name	School District of Manatee County
County(ies) Served	Manatee

ABE	25%
ESL	27%

			[A]	[B]	[C]	[D]	[E]		[F]	[G]
			ONLY Previously Funded Applicants ACTUAL ENROLLMENT			3- Year Avg (auto-populated)	All Applicants PROJECTED ENROLLMENT			PROJECTED MINIMUM (auto-populated)
		Educational Functioning Level (EFL)	2019-20	2020-21	2021-22		2023-24 Enrollment Target	2024-25 Enrollment Target	2025-26 Enrollment Target	2023-24 MSG Min. Target
1	Beginning Literacy (0-1)	ABE Level 1	9	10	2	7	10	12	16	**3**
2	Beginning Basic Ed (2-3)	ABE Level 2	69	26	30	42	60	63	68	**15**
3	Intermediate Low (4-5)	ABE Level 3	157	83	70	104	90	95	96	**23**
4	Intermediate High (6-8)	ABE Level 4	176	135	66	126	124	134	136	**31**
5	ASE Low (9-10)	ABE Level 5	66	29	18	38	84	98	112	**21**
6	ASE High (11-12)	ABE Level 6	31	79	45	52	68	76	82	**17**
7		**ABE Enrollment Total**	**508**	**362**	**231**	**369**	**436**	**478**	**510**	**110**
8	Beginning Literacy (0-1)	ESL Level 1	76	12	42	44	62	76	88	**17**
9	Beginning Low (2)	ESL Level 2	125	51	73	83	110	124	132	**30**
10	Beginning High (3)	ESL Level 3	213	119	146	160	200	212	224	**54**
11	Intermediate Low (4)	ESL Level 4	214	89	100	135	200	214	234	**54**
12	Intermediate High (5)	ESL Level 5	140	80	92	104	126	136	150	**35**
13	Advanced (6-8)	ESL Level 6	85	44	59	63	72	86	94	**20**
14		**ESL Enrollment Total**	**853**	**395**	**512**	**589**	**770**	**848**	**922**	**210**
15		**OVERALL TOTAL**	**1361**	**757**	**743**	**958**	**1206**	**1326**	**1432**	**320**

Partnerships Chart

Include all formal partnerships with financial and non-financial agreements including Local Workforce Board agreements.

Partner Name, Contact, and Type			Partnership Benefits
Name	CareerSource Suncoast		**Benefits to AEFLA Program (list services provided)** :
Website	https://careersourcesuncoast.com/		Coordinate/deliver workforce services thru One-Stop, assisting students with
Type	state/local institution	*Use dropdown menu*	**Benefits to Partner: office space/equipment/utilities, clients**
Subrecipent (Y/N)	No		**If yes, proposed AEFLA funds budgeted** $0

Partner Name, Contact, and Type			Partnership Benefits
Name	Goodwill Manasota		**Benefits to AEFLA Program (list services provided)** :
Website	https://www.experiencegoodwill.org/		career planning and employment of students, classroom space
Type	employer	*Use dropdown menu*	**Benefits to Partner: education for employees and clients**
Subrecipent (Y/N)	No		**If yes, proposed AEFLA funds budgeted** $33,010

Partner Name, Contact, and Type			Partnership Benefits
Name			**Benefits to AEFLA Program (list services provided)** :
Website			
Type		*Use dropdown menu*	**Benefits to Partner:**
Subrecipent (Y/N)			**If yes, proposed AEFLA funds budgeted** $

Partner Name, Contact, and Type			Partnership Benefits
Name			**Benefits to AEFLA Program (list services provided)** :
Website			
Type		*Use dropdown menu*	**Benefits to Partner:**
Subrecipent (Y/N)			**If yes, proposed AEFLA funds budgeted** $

Partner Name, Contact, and Type			Partnership Benefits
Name			**Benefits to AEFLA Program (list services provided)** :
Website			
Type		*Use dropdown menu*	**Benefits to Partner:**
Subrecipent (Y/N)			**If yes, proposed AEFLA funds budgeted** $

Adult Education Program Offerings Summary

[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]	[K]
Program Type	County	Instructional Site Name	City of Instruction	Enrollment Structure	Type of Instruction	Days per Week	Hours per Week	No. of Weeks with Instruction	Planned Hours from July 1 to June 30	Projected Enrollment
ESOL	Manatee	Main day - Cohort 1	Bradenton	managed enrollment	In-person	4	12	32	384	30
ESOL	Manatee	Main day - Cohort 2	Bradenton	managed enrollment	In-person	4	12	32	384	30
ESOL	Manatee	Main day - Cohort 3	Bradenton	managed enrollment	In-person	4	12	32	384	25
ESOL	Manatee	Main day - Cohort 4	Bradenton	managed enrollment	In-person	4	12	32	384	15
ESOL	Manatee	Main eve - Cohort 5	Bradenton	managed enrollment	In-person	4	10	32	320	15
ESOL	Manatee	Main eve - Cohort 6	Bradenton	managed enrollment	In-person	4	10	32	320	25
ESOL	Manatee	Main eve - Cohort 7	Bradenton	managed enrollment	In-person	4	10	32	320	30
ESOL	Manatee	Main eve - Cohort 8	Bradenton	managed enrollment	In-person	4	10	32	320	30
ESOL	Manatee	Main eve - Cohort 9	Bradenton	managed enrollment	In-person	4	10	32	320	20
ESOL	Manatee	Main eve - Cohort 10	Bradenton	managed enrollment	In-person	4	10	32	320	20
ESOL	Manatee	Main eve - Cohort 11	Bradenton	managed enrollment	In-person	4	10	32	320	20
ESOL	Manatee	N/A - Cohort 12	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	40
ESOL	Manatee	N/A - Cohort 13	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	40
ESOL	Manatee	N/A - Cohort 14	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	40
ESOL	Manatee	N/A - Cohort 15	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	40
ESOL	Manatee	N/A - Cohort 16	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	40
ESOL	Manatee	N/A - Cohort 17	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	40
ESOL	Manatee	N/A - Cohort 18	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	40
ESOL	Manatee	Main eve Hybrid - Cohort 19	Bradenton	managed enrollment	Hybrid	2	10	32	320	25
ESOL	Manatee	Main eve Hybrid - Cohort 20	Bradenton	managed enrollment	Hybrid	2	10	32	320	25
ESOL	Manatee	RL eve Hybrid - Cohort 21	Bradenton	managed enrollment	Hybrid	2	10	32	320	30
ESOL	Manatee	RL eve Hybrid - Cohort 22	Bradenton	managed enrollment	Hybrid	2	10	32	320	30
ESOL	Manatee	RL eve Hybrid - Cohort 23	Bradenton	managed enrollment	Hybrid	2	12	32	384	30
ESOL	Manatee	RL eve Hybrid - Cohort 24	Bradenton	managed enrollment	Hybrid	2	12	32	384	30
ESOL	Manatee	Cortez day Hybrid - Cohort 25	Bradenton	managed enrollment	Hybrid	2	10	32	320	30
ESOL	Manatee	Cortez day Hybrid - Cohort 26	Bradenton	managed enrollment	Hybrid	2	10	32	320	30
ABE	Manatee	Main day - Cohort 27	Bradenton	managed enrollment	In-person	4	12	32	384	28
High School Equivalency (GED)	Manatee	Main day - Cohort 27	Bradenton	managed enrollment	In-person	4	12	32	384	6
ABE	Manatee	Main day - Cohort 28	Bradenton	managed enrollment	In-person	4	12	32	384	36
High School Equivalency (GED)	Manatee	Main day - Cohort 28	Bradenton	managed enrollment	In-person	4	12	32	384	24
ABE	Manatee	Main Eve Hybrid - Cohort 29	Bradenton	managed enrollment	Hybrid	2	10	32	320	25
ABE	Manatee	Main Eve Hybrid - Cohort 30	Bradenton	managed enrollment	Hybrid	2	10	32	320	5
High School Equivalency (GED)	Manatee	Main Eve Hybrid - Cohort 30	Bradenton	managed enrollment	Hybrid	2	10	32	320	24
ABE	Manatee	Main Eve Hybrid - Cohort 31	Bradenton	managed enrollment	Hybrid	2	10	32	320	18
ABE	Manatee	Main Eve Hybrid - Cohort 32	Bradenton	managed enrollment	Hybrid	2	10	32	320	8
High School Equivalency (GED)	Manatee	Main Eve Hybrid - Cohort 32	Bradenton	managed enrollment	Hybrid	2	10	32	320	14
ABE	Manatee	N/A - Cohort 33	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	13
ABE	Manatee	N/A - Cohort 34	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	9
ABE	Manatee	N/A - Cohort 35	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	30
High School Equivalency (GED)	Manatee	N/A - Cohort 36	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	33
ABE	Manatee	N/A - Cohort 37	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	37
High School Equivalency (GED)	Manatee	N/A - Cohort 38	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	16
High School Equivalency (GED)	Manatee	N/A - Cohort 39	N/A	managed enrollment	Online asynchronous	N/A	10	32	320	8
ABE	Manatee	Cortez - Cohort 40	Bradenton	managed enrollment	Hybrid	2	10	32	320	24
High School Equivalency (GED)	Manatee	Cortez - Cohort 41	Bradenton	managed enrollment	Hybrid	2	10	32	320	6
ABE	Manatee	Main Eve HYBRID - Cohort 42	Bradenton	managed enrollment	Hybrid	2	10	32	320	19
High School Equivalency (GED)	Manatee	Main Eve HYBRID - Cohort 42	Bradenton	managed enrollment	Hybrid	2	10	32	320	12
ABE	Manatee	Main Eve HYBRID - Cohort 43	Bradenton	managed enrollment	Hybrid	2	10	32	320	32
High School Equivalency (GED)	Manatee	Main Eve HYBRID - Cohort 43	Bradenton	managed enrollment	Hybrid	2	10	32	320	9
									0	
									0	
									0	

Integrated Education and Training (IET) Offering Summary

[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]	[K]
IET Program Title	Is this IET Program Approved by FDOE?	Program Number (will auto-populate)	County	Instructional Site Name	Occupational/Cluster Focus	EFL Levels to be served	IET is affiliated with the AGE program (section 231) or Corrections Education (section 225) programs (Yes/No)	Projected # of AGE students to participate in the IET	IET is affiliated with IELCE program (section 243) (Yes/No)	Projected # of IELCE students to participate in the IET
Manatee IELCE ParaPro	YES	2412051	Manatee	Manatee Technical College	Education & Training Home	5/6	NO	0	YES	20
Manatee AGE ParaPro	YES	2411051	Manatee	Manatee Technical College	Education & Training Home	5/6	YES	20	NO	0
Manatee IELCE Phlebotomy	YES	2412101	Manatee	Manatee Technical College	Health Science Home	5/6	NO	0	YES	0
Manatee AGE CDL	YES	2411171	Manatee	Manatee Technical College and FleetForce	Transportation, Distribution, & Logistics Home	5/6	YES	0	NO	0

Adult Education Personnel Chart

	Part-Time (Less than 30 hrs. per week)	Full Time (30 hrs. or more per week)	Total
Type of Personnel	**# of Personnel**	**# of Personnel**	
Administrators	0	2	2
Counselors	0	4	4
Instructors	40	0	40
Paraprofessionals	0	0	0
Volunteers	0	0	0
Total Personnel	**40**	**6**	**46**
Experience of Personnel			
Less than 1 Year Experience	5	2	7
1-3 Years of Experience	5	0	5
More than 3 Years of Experience	30	4	34
Total Counts	**40**	**6**	**46**
Certification of Personnel			
No Certification	8	2	10
Adult Education Certification	0	0	0
K-12 Certification	24	4	28
Special Education Certification	7	2	9
TESOL Certification	15	3	18
Total Counts	**54**	**11**	**65**

FLORIDA DEPARTMENT OF EDUCATION
BUDGET NARRATIVE FORM 101S

A) Name of Eligible Recipient/Fiscal Agent:	**Manatee County School District**
B) DOE Assigned Project Number:	
C) TAPS Number:	**24B022 (AGE)**

(1) FUNCTION	(2) OBJECT	(3) Account Title and Narrative	(4) FTE POSITION	(5) AMOUNT	(6) % Allocated to This Project
6100	100	Salary: FT counselors to enroll, place, set career goals w/ AGE students	1.5	$ 79,687.00	100%
6100	211	Retirement - Pension Benefits		$ 11,953.00	100%
6100	220	FICA		$ 6,096.00	100%
6100	230	Group Insurance - Health		$ 12,479.00	100%
6100	230	Group Insurance - Life		$ 183.00	100%
6100	240	Workers Comp		$ 996.00	100%
5400	100	Salary: teachers providing instruction in ABE, GED, Adult ESOL, and IET	8.9	$ 318,200.00	100%
5400	211	Retirement - Pension Benefits		$ 47,730.00	100%
5400	220	FICA		$ 24,342.00	100%
5400	230	Group Insurance - Health		$ 9,243.00	100%
5400	230	Group Insurance - Life		$ 136.00	100%
5400	240	Workers Comp		$ 3,978.00	100%
6100	330	Travel: Transportation, meals, hotel for AGE counselors attend AGE-rel. conferences		$ 1,612.00	100%
5400	330	Travel: Transportation, meals, hotel for AGE teachers to attend AGE-rel. conferences		$ 522.00	100%
5400	360	Rentals-Software: Online programs to support instruction in all AGE programs		$ 65,130.00	100%
5400	510	Supplies: Workbooks to support instruction in AGE, IET, and career pathways		$ 1,150.00	100%
5400	520	Textbooks: to support instruction in AGE and IET		$ 1,486.00	100%
5400	644	NC Computer Hardware: laptops/tablets @ < $5,000 for teacher/student use in AGE		$ 10,000.00	100%
6100	730	Dues/Fees: counselor registration fees for online AGE-related conferences		$ 645.00	100%
5400	730	Dues/Fees: teacher registration fees for online AGE-related conferences		$ 300.00	100%
7200	790	Misc.- Indirect Cost: Administrative cost at district approved rate of 3.72%		$ 21,794.00	100%
			D) TOTAL	**$ 617,662.00**	

DOE ATTESTATION (Program and Grants Management)

The cost for each line item budget category has been evaluated and determined to be allowable, reasonable and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

FLORIDA DEPARTMENT OF EDUCATION
FLdoe.org

April 2022 **DOE 101S**

AGENDA ITEM NO. 10.12

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of the New Affiliation Agreement Between the School Board of Manatee County and Sarasota Bay Rehabilitation Center, LLC d/b/a Sarasota Point Rehabilitation Center for Clinical Experience for Manatee Technical College (MTC) Nursing Students for the 2023-2026 School Years, No Financial Impact

Executive Summary
The School Board has, over the years, contracted with providers for clinical experience and/or on-the-job training for District students.

In order for the students to participate in this type of clinical or on-the-job experience, it is necessary for the participating office to sign an agreement with the School District. The opportunity to receive this type of clinical experience is a great advantage to our students. Not only do they obtain a valuable hands-on learning experience, but also placements resulting in permanent jobs for the students after they finish their training.

A copy of the agreement is attached for review.

Clinical Providers for Nursing: Sarasota Bay Rehabilitation Center, LLC d/b/a Sarasota Point Rehabilitation Center, Nikki Walsh-Administrator

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready For Life | Goal 9
Advance career-centered programs across the District to provide quality post-high school education and employment opportunities

Recommendation
The Superintendent recommends approval of the new affiliation agreement between the School Board of Manatee County and Sarasota Bay Rehabilitation Center, LLC d/b/a Sarasota Point Rehabilitation Center for clinical experience for Manatee Technical College (MTC) Nursing students for the 2023-2026 school years, no financial impact.

Financial Impact
There is no financial impact.

Contact
Submitting Department: Adult, Career and Technical Education
Initiated by: Dr. Paul Gansemer

Attachments:
Affiliation Agreement MTC Sarasota Point Rehab, Board Date 072523

The School Board of Manatee County
d/b/a Manatee Technical College
Affiliation Agreement for Clinical Practice

AGREEMENT for affiliation with Sarasota Bay Rehabilitation Center, LLC d/b/a Sarasota Point Rehabilitation Center

Address: 2600 Courtland St Sarasota, FL 34237

This agreement is made this _26th_ day of _July 2023_, between the School Board of Manatee County, Florida, d/b/a Manatee Technical College (hereafter called the School) and Sarasota Bay Rehabilitation Center, LLC d/b/a Sarasota Point Rehabilitation Center (hereafter called the Affiliating Site).

WHEREAS, it is of mutual interest and benefit that the students enrolled in the Manatee Technical College Health Science Program are provided the opportunity and benefit of the educational facilities of Sarasota Bay Rehabilitation Center, LLC d/b/a Sarasota Point Rehabilitation Center for clinical experience.

NOW, THEREFORE, in consideration of the premises, which are hereby deemed to be incorporated into this Agreement as an integral part hereof and not mere recital hereto, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Affiliating Site, the Health Science program, and the School hereby agree as follows:

RESPONSIBILITIES OF THE SCHOOL: The School shall perform all of the following duties and obligations with due diligence, due care and in good faith:

Provision to Provide Educational Services: The School shall provide to the Affiliating Site Health Science Education students who have demonstrated a basic level of proficiency and ability to perform technical skills as required by their specific program. School personnel shall also provide the requisite instruction, supervision and guidance required in this phase of the program. The School will assign a program coordinator to make periodic coordinating visits to the Affiliating Site. The program coordinator shall, upon request, provide evidence of all initial and periodic reasonable background checks, health screens and drug tests that are conducted or obtained by, or are verified as acceptable to Affiliating Site. The School program coordinator will collaborate with assigned site personnel to ensure that students meet identified curriculum competencies, and has the authority--*after consultation with the Affiliating Site*--to discontinue the training of any student if deemed appropriate. The student, when in training at the Affiliating Site, will at all times be under the direct supervision of assigned personnel at the Affiliating Site, and that person(s) will complete the student evaluation record (efficiency rating) in collaboration with the School program coordinator.

Non Discrimination: Neither the School nor its personnel shall discriminate against any patient or other person on the basis of sex, sexual preference, race, creed, color, age, national origin or disability.

Patient Records: The School shall ensure that all required patient records relating to the educational

services rendered by its personnel and students are prepared and maintained in accordance with applicable Florida and Federal law and any other requirements that may be imposed by Affiliating Site or any applicable Payor. All such records shall be delivered to and maintained by and in accordance with its policies and procedures. The School shall ensure that its personnel and students at all times maintain the confidentiality of medical records in accordance with applicable laws and regulations.

Incident/Injury Reporting: The School shall be responsible for advising its personnel and students to report any incident/injury that occurs during the performance of any services by such personnel or students under this Agreement or that is witnessed as having occurred on the property of the Affiliating Site. The Affiliating Site shall be responsible for implementing the post-exposure protocol in Exhibit A. Neither the School, the program, its personnel, nor the Affiliating Site shall be responsible for any medical care, counseling or other necessary follow up as a consequence of such incident/injury. The School, its personnel and students shall be responsible for compliance with any State or Federal statutes, regulations, rulings or orders related to safe work practices and environment. The SCHOOL BOARD OF MANATEE COUNTY, the School, and the Affiliating Site will follow the post- exposure evaluation protocols established in Exhibit A.

INSURANCE: During the term of this Agreement and any extension thereof, the School shall maintain, at its own cost and expense, professional liability insurance with minimum coverage of at least $1 million per occurrence and $3 million in the aggregate. If such coverage is pursuant to a claims-made policy, and it is terminated for any reason during the term of this Agreement or during a period of three (3) years after the termination of this Agreement, then the School will obtain and maintain tail or prior acts coverage for a period of three (3) years after termination thereof. In addition, the School agrees to maintain general liability insurance to cover its actions and those of its personnel and Workers' Compensation coverage (in such amounts as may be required by law) for its personnel. Upon request of the Affiliating Site, the School will provide a certificate of insurance verifying coverage, and the School will notify Affiliating Site in writing within two (2) business days of any cancellation or adverse modification of such insurance coverage. If the School fails to obtain or maintain the insurance required hereunder, Affiliating Site at its option may terminate this Agreement.

Affiliating Site shall obtain and maintain professional liability in the amount of one-hundred thousand per occurrence and three hundred thousand in the aggregate and general liability insurance in the minimum amounts of $1 million per occurrence and $3 million in the aggregate per annum that provides coverage for activities that the Affiliating Site and their employees participate in pursuant to this Agreement. Evidence of professional and general liability insurance coverage shall be provided to School annually unless requested earlier. Affiliating Site shall give School thirty (30) days prior written notice to the extent Affiliating Site has such notice of impending cancellation or termination of such insurance and, upon cancellation or termination thereof, shall immediately notify School. In the event that Affiliating Site maintains claims-made coverage, and Affiliating Site's coverage is terminated within three (3) years of the date on which School ceases to participate or have its Students or Faculty Members participate in Site Activities pursuant to this Agreement, Affiliating Site shall obtain "tail coverage," or other prior acts coverage, if such coverage is available, in the amount stated above until the expiration of three (3) years from the last date on which School, a Student, or a Faculty Member participated in a Site Activity, as contemplated by this Agreement. Failure to secure and maintain the insurance coverage required by this Section shall constitute a material default and the Agreement may be terminated by School.

RESPONSIBILITIES OF HEALTH CARE FACILITY (Affiliating Site) The Affiliating Site shall perform all of the following duties and obligations with due diligence, care, and in good faith.

1. The personnel of the Affiliating Site will recognize the student as a participant in an educational program, and will be willing to cooperate as appropriate to make arrangements for teaching situations for the student that will contribute to his growth and development of skills.

2. The Affiliating Site shall certify to the School that it is licensed and fully accredited by an appropriate accrediting body and that the individual responsible for direction of the student is licensed/certified in the State of Florida.

3. Students shall not receive compensation for their participation in the above educational experiences.

4. Adequate time will be allowed for orientation of the student to the Affiliating Site.

5. The student, when in training at the Affiliating Site, will at all times be under the direct supervision by designated personnel who is/are licensed/certified by the State of Florida.

6. Assignments in the Affiliating Site at no time will exceed that which permits good care for patients/clients, exceeds state statutes, ratios or guidelines, and good learning practice. It is recognized that the assignments may vary with the ability of the student and the conditions of the site.

7. At the end of the clinical experience, an evaluation will be completed for each student in terms of his personal characteristics, knowledge and performance of skills. The evaluation report will be developed-- in collaboration with the School coordinator-- by a designated person who has direct knowledge of the student's performance in the area in which the student gains experience.

8. The Affiliating Site will provide the student with emergency medical care (first-aid) in the event of an accident or injury. In the event of accident, injury, or serious illness of the student, the Affiliating Site will ***immediately*** notify the School Assistant Director and the School coordinator. The coordinator will notify the appropriate emergency contact for that student.

9. The student will be subject to the rules and regulations of the Affiliating Site. The Affiliating Site will have the right to discontinue the training of any student on its premises, upon consultation with the School coordinator.

10. The student may be scheduled for assignment during regular operating hours of the Affiliating Site.

Provision of Facilities and Equipment: The Affiliating Site shall provide appropriate space designated by the facility for the educational experience, plus any equipment, expendable supplies and services necessary for the proper operation of the educational experience. In connection with the foregoing, Affiliating Site shall be responsible for compliance by its facility and its personnel with any State or Federal statutes, regulations, rulings or orders related to safe work practices and environment.

Provision of Educational Experience: The Affiliating Site shall have adequate means for educational experiences, including:

- provide opportunities for observational and practice experiences in the patient units and clinics and in other departments
- assist in the orientation of the School personnel and students to the physical facilities, policies, and procedures of the facility, as required;
- allow the School personnel and students, at their own expense, to use cafeteria facilities, if

available.

- retain overall responsibilities for quality of patient care;
- the facility shall certify to the School that it is licensed and fully accredited by an appropriate accrediting body and the individual responsible for direction of the student is licensed in the State of Florida.

INDEPENDENCE OF THE PARTIES; NO CONNECTION TO REFERRALS: In the performance of their separate businesses, it is understood and agreed by Affiliating Site that the School and each shall be, and at all times is, an independent and unrelated entity acting and performing as a separate business. Accordingly, none of the provisions of this Agreement are intended to create, nor shall be deemed or construed to create, any relationship between the School and Affiliating Site other than that of independent entities contracting with each other solely for the purpose of achieving the provisions of this Agreement. The parties hereto shall be considered to be independent, and neither of them, nor any of their respective representatives, employees or agents shall be construed to be the agent, employee, servant or representative of the other.

TERM AND RENEWAL-- TERMINATION:

(a) **Term and Renewal:** This Agreement shall be in effect from the date of the signature of the School Board Chair for a period of three school years, from July 26, 2023 through June 30, 2026, upon which time the School and Affiliating Site have the option, without change to this Agreement, to extend this Agreement for a period of an additional three school years.

(b) **Termination for Cause:** The School Board of Manatee County reserves the right to terminate this contract in whole or in part at any time before the date of completion, in the event it is determined that the Affiliating Site has failed to comply with the conditions of the agreement. The School Board shall promptly notify the Affiliating Site in writing of the determination and the reasons for the termination, together with the effective date of the termination. Payments made to Affiliating Site or recoveries by the School Board under contracts terminated for cause shall be in accordance with the legal rights and liabilities of the parties under the laws of the State of Florida.

(c) Termination for Convenience: Termination of this contract in whole or in part may be made by School District Manatee County when the district determines that the continuation of the contract would not produce beneficial results commensurate with the further expenditure of funds or in furtherance of the goals and directives of the School District of Manatee County. Termination may be initiated within 30 days' notice when Board approval is not required and subject to Board approval when required.

(d) **Effect of Illegality or Reimbursement Changes:** If a legislative body, a court of competent jurisdiction or an administrative agency having authority to regulate any of the parties, holds this Agreement or the obligations to be performed hereunder to be illegal under this Agreement, then the parties agree to negotiate in good faith to amend this Agreement. If necessary, this Agreement shall be deemed suspended until such amendment can be accomplished. Otherwise, the parties agree, for a period of sixty (60) days, to restructure the practical conduct of this contractual arrangement in a manner that will eliminate the illegal or unenforceable aspects hereof.

CONSTRUCTION AND INTERPRETATION

Compliance with Jessica Lunsford Act: The School District of Manatee County and State of Florida, requires all contractors/subcontracts to comply with the Jessica Lunsford Act (JLA) which consists of a level II background screening via fingerprinting. Providers, individuals or entities under contract with the

School Board of Manatee County required to go on school grounds when students are present, must comply with the requirements of the law and agree to indemnify and hold harmless the School Board of Manatee County for any claims made against the School Board related to the failure to comply with Florida Statute Section 1012.465 and Section 1012.32 Florida Statutes. Information on JLA requirements and how to comply can be accessed at:
http://www.manateeschools.net/pages/SDMC/Departments/District_Support_Services/Purchasing/Jessica_Lunsford_Act

Assignment: Neither party may assign any of its rights or obligations hereunder, whether by operation of law or otherwise, without the prior written consent of the other party (not to be unreasonably withheld.) If this matter pertains to a school that becomes a Charter School, this contract may be cancelled by The School Board of Manatee County upon thirty days written notice and The School Board of Manatee County will be released of any and all obligations under this contract.

Third Party Beneficiaries: This agreement constitutes the entire agreement between the parties and supersedes any and all prior agreements, proposals or representations, written or oral, concerning its subject matter. No modification, amendment or waiver of any provision of this agreement will be effective unless in writing and signed by both parties.

Governing Law: This agreement will be governed by the internal laws of the State of Florida, without regard to its conflicts of laws rules. Each party agrees to comply with all applicable laws in the performance of this agreement. All disputes are to be resolved in Manatee County, Florida by binding Arbitration before the American Arbitration Association or other mutually agreed and similar forum. The costs of such dispute will be borne by the individual party.

Relationship of Parties: The parties are independent contractors. This agreement does not create a partnership, franchise, joint venture, agency or employment relationship between the parties. It is expressly acknowledged that the School Board of Manatee County does not direct or control the work or services to be performed, or how to perform such work or services under this agreement.

Indemnification: To the extent permitted by law, affiliating Site with the School Board of Manatee County agrees to defend indemnify and hold harmless The School Board of Manatee County, their agents, employees, officers and Board Members against any and all third-party claims, loses, damages, expenses, or liabilities arising from any action or failure to act with respect to this agreement. When pertaining to a services contract, the Affiliating Site, will obtain at its own cost and expense general liability insurance with minimum coverage amounts of at least one million dollars per occurrence and three million dollars in excess coverage and such insurance will name The School Board of Manatee County, their Board Members and School District Employees as an additional insured. A certificate of insurance will be furnished within ten business days from the execution of this agreement. Failure to provide such insurance allows the School Board of Manatee County, the election to immediately terminate this agreement.
To the extent permitted by law, the School Board of Manatee County agrees to indemnify and hold harmless the Affiliating Site, their agents, employees, officers and Board Members against any and all third-party claims, loses, damages, expenses, or liabilities arising from any action or failure to act with respect to this agreement caused by the negligence of the School Board of Manatee County. This provision shall not constitute, or be interpreted as, a waiver of sovereign immunity, and all defenses relative to sovereign immunity shall be preserved.

Confidentiality: Confidentiality is subject to the Florida Public Records Act and all Federal, State and Local Statutes, including but not limited to Trademark Protection, Copyright protection, Family Educational Rights and Privacy Act of 1996, Health Insurance Portability and Accountability Act of 1996, Family Medical Leave Act of 1993, Americans with Disabilities Act of 1990, and Genetic Information Non Discrimination Act of 2008.

Sovereign Immunity: The parties acknowledge and agree that the School Board of Manatee County, Florida, as a political subdivision of the State of Florida, is a sovereign entity that is by law immune from suit except to the extent specified in 768.28 of Florida Statutes. No provision of the agreement shall constitute, or be interpreted as, a waiver of sovereign immunity, and all defenses relative to sovereign immunity shall be preserved.

Contact with Students: Unless otherwise specified, the contracting party with The School Board of Manatee County will have no employees or independent contractors, material men, supplier or anyone involved in any manner with projects resulting from this proposal shall have direct or indirect contact with students at project sites. A violation of this provision shall result in immediate termination of the offender and issuance of a trespass notice from the School District. Vendor/Proposer shall be responsible for insuring compliance by all employees, independent contractors and sub-contractors or other persons involved in any manner with projects resulting from this proposal.

Standards of Conduct: The contracting party with The School Board of Manatee County will be held to the same standards of conduct as employees of the School District of Manatee County while conducting business with the District. These standards, as defined in School Board Policies, will apply not only to employees of the vendor, but also to the employees of its sub-contractors.

Severability and Waiver: If any provision of this agreement is held to be contrary to law, the provision will be subjected to modification and interpreted so as best to accomplish the objectives of the original provision to the fullest extent permitted by law, and the remaining provisions of this agreement will remain in effect. No failure or delay by either party to exercise a right under this agreement will be a waiver of that right.

Force Majeure: The term "FORCE MAJEURE" means circumstances beyond the reasonable control of a party, (such as acts of God, government restrictions, wars, insurrections, labor disputes, financial insolvency, economic hardship, strife, failure of suppliers, communications or data systems) which delay or prevent the party from performing under the terms of this agreement. Affected performance obligations will be suspended during the duration of the Force Majeure. In the event that the Force Majeure persists more than 90 days, the party may elect to terminate this agreement upon written notice.

Equal Opportunity: The Affiliating Site agrees to comply with the provisions of the Civil Rights Act of 1991, The Civil Rights Act of 1964, and The Americans with Disabilities Act, Age Discrimination in Employment Act, Section 1000.05, Florida Statutes, and The Pregnancy Discrimination Act. Said Affiliating Site further agrees not to discriminate on the basis of race, sex, national origin, religion, handicap, age or marital status.

Federal Debarment & Suspension Certification: This agreement is subject to the requirement by Executive Order 12549, Debarment and Suspension, 7CFR Part 3017.510 and/or 34 CFR Part 85, Section 85.510.

Compliance With Sunshine Act: The Florida Sunshine Law is a series of laws designed to guarantee that the public has access to the public records of governmental bodies in Florida, Fla. Stat. sec. 286.011 et seq, and Fla. Stat. sec. 119.01 et. seq. The Affiliating Site with The School Board of Manatee County hereby acknowledges and agrees to comply with The Florida "Sunshine" Law, including but, not limited to keeping and maintaining all records that relate and/or pertain to the terms of this agreement available for inspection and copying, public records requests, internal audits and for any other informational purpose.

CUSTODIAN OF PUBLIC RECORDS: IF THE AFFILIATING SITE HAS QUESTIONS REGARDING THE APPLICABILITY OF CHAPTER 119, FLORIDA STATUTES, TO THE AFFILIATING SITES DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS MEMORANDUM OF UNDERSTANDING, CONTACT THE CUSTODIAN OF PUBLIC RECORDS: **Public Records Custodian 215 Manatee Avenue W. Bradenton, Florida, 34205 (941) 708-8770**publicrecords@manateeschools.net

School District Policy: In accordance with School Board of Manatee County Policy and Procedures, no contract for providing supplies, equipment or services shall be effected with any individual or business entity in which any member of the School Board of Manatee County or the Superintendent has any financial interest. No contract for goods or services may be made with any business entity in which the Superintendent, Board Member or their spouse or child has an employment relationship or a material interest. No School Board employee may directly or indirectly purchase or recommend for purchase of goods or services from any business organization in which his/her spouse or child has a material interest as defined in F.S. 112.

Compliance with Regulations: Federal, state, county, and local laws, ordinances, rules, and regulations that in any manner affect the items covered herein apply. Lack of knowledge by the proposer will in no way be a cause for relief from responsibility. The proposer shall have in their possession and must provide all applicable insurance, permits, licenses, etc., which may be required by federal, state, or county law to furnish services under the scope of this contract. The successful proposer(s) must not be in violation of any zoning or other ordinances in the performance of this contract.

Safety Standards: All equipment must meet the applicable requirements of the Occupational Safety and Health Act (OSHA) and any standards there under.

Tax Exemptions: When purchasing directly from a supplier the School District of Manatee County, Florida is exempt from Federal Excise, State Sales and Use Taxes. Tax exemption certificates and numbers will be furnished on request.

Other Provisions:

Possession of Firearms: Possession of firearms will not be tolerated on the project or any School District of Manatee County property. No person who has a firearm in their vehicle may park their vehicle on School District property. Furthermore, no person may possess or bring a firearm on School District property. If any employee or independent contractor of the vendor/proposer,

or any of its sub-contractors, is found to have brought a firearm on School District property, said employee or independent contractor shall be immediately removed and terminated from the project by the vendor/proposer. If a sub-contractor fails to terminate said employee or independent contractor, the vendor/proposer shall terminate its agreement with the sub-contractor. If the vendor/proposer fails to terminate said employee or independent contractor or fails to terminate the agreement with the sub-contractor who fails to terminate said employee or independent contractor, this agreement may be terminated by the School District of Manatee County. "Firearm" means any weapon (including a starter gun or antique firearm) which will, is designed to, or may readily be converted to expel a projectile by the action of an explosive, the frame or receiver of any such weapon, any destructive devise, or any machine gun. Powder actuated construction nailers and fasteners are excluded from this definition.

Criminal Acts: Employment on the project by the Affiliating Site, or any of its subcontractors, of any employee, or independent contractor, with any prior convictions of any crimes against children, crimes of violence or crimes of moral turpitude will not be tolerated. If it is determined that any person with such criminal history is on the project site, the Affiliating Site agrees to take all steps necessary to remove such person from the project and the property. The School District of Manatee County shall have the right to terminate this agreement if the Affiliating Site does not comply with this provision.

Possession/Use/Under the Influence of Mind Altering Substances: Possession/use and/or being under the influence of any illegal mind altering substances, such as, but not limited to alcohol and/or substances delineated in Chapter 893, Florida Statutes, by Affiliating Site employees or independent contractors or its sub-contractors employees or independent contractors will not be tolerated on School District property. If any employee or independent contractor is found to have brought and/or used or is under the influence of any illegal mind altering substances as described above on School District property, said employee or independent contractor shall be removed and terminated from the project by the Affiliating Site. If a sub-contractor fails to terminate said employee or independent contractor, the Affiliating Site shall terminate its agreement with the sub-contractor. If the Affiliating Site fails to terminate said employee or independent contractor or fails to terminate the agreement with the sub-contractor who fails to terminate said employee or independent contractor, this agreement may be terminated by the School District of Manatee County.

Entire Agreement: This agreement constitutes the entire agreement between the parties and supersedes all prior agreements, proposals or representations, whether written or oral, concerning its subject matter. No modification, amendment, or waiver of any provision of this agreement will be effective unless in writing and signed by both parties. Notice is by writing sent certified mail.

Headings: The headings of the various sections and paragraphs in this Agreement are inserted for the convenience of the parties and shall not affect the meaning, construction or interpretation of this Agreement.

COUNTERPARTS: This Agreement may be executed in one or more counterparts, each of which will be deemed an original and all of which together will constitute one and the same instrument.

IN WITNESS WHEREOF, Sarasota Bay Rehabilitation Center, LLC d/b/a Sarasota Point Rehabilitation Center and Manatee Technical College have duly executed this Agreement.

THE SCHOOL DISTRICT OF MANATEE COUNTY

Date_____ By:

Superintendent, School District of Manatee County

Date_____ By:

Chair, School Board of Manatee County

Date_____ By:

General Counsel

Date 6/26/2023 By:

(Affiliating Site Authorized Signature)

Title: Administrator

EXHIBIT A

POST - EXPOSURE PROTOCOLS FOR STUDENT EXPOSURES TO BLOODBORNE PATHOGENS AT THE (Affiliating Site)

Student Exposure to Bloodborne Pathogens

In the event a student is exposed to blood or other potentially infectious materials, the (Affiliating Site), business, or governmental entity shall immediately provide the attached ***Notification Letter for Adult Health Occupation Students*** to the exposed student to sign and date. The (Affiliating Site), shall immediately call the Adult Health Occupations Administrator and provide a copy of the signed attached ***Notification Letter for Adult Health Occupation Students*** to them and retain a copy for their records. The (Affiliating Site), shall immediately advise the exposed student to go to their family physician, urgent care facility or hospital emergency room to seek immediate evaluation and treatment. The (Affiliating Site), shall attempt to obtain consent from the source individual to have their blood tested to determine HBV, HCV and HIV infectivity and provide that information to the student through their designated licensed healthcare professional. The (Affiliating Site), shall comply with all federal, state and local regulations related to maintaining medical confidentiality and protection of personal health information. The School District of Manatee County and the (Affiliating Site), are not responsible for the payment of costs related to a student's post-exposure evaluation, prophylaxis, counseling or treatment. The student is responsible for the payment of all costs related to exposure evaluation and treatment.

MANATEE TECHNICAL COLLEGE

East Campus

Health Science Programs
Student Clinical Experience

Nursing

1. Sarasota Bay Rehabilitation Center, LLC d/b/a Sarasota Point Rehabilitation Center

The above new affiliation agreement is based on the School District of Manatee County affiliation agreement template.

Jennifer Gilray, Ed.D.
Assistant Director

School Board of Manatee County
P.O. Box 9069
Bradenton, Florida 34206-9069

Cynthia Saunders
SUPERINTENDENT
* * *
215 MANATEE AVENUE WEST
BRADENTON, FL 34205
TELEPHONE (941)708-8770
FAX (941)708-8686

SCHOOL BOARD
Chad Choate III, CHAIR*
Cindy Spray, Vice Chair
Mary Foreman
Gina Messenger
Richard Tatem

Notification Letter for Adult Health Occupation Student

Date: _____

Instructor: _____ Class: _____

Dear Student:

You, _____, were involved in an incident where you may have been exposed to blood and/or other potentially infectious materials on _____.
(Date)

You must consult with your family physician, urgent-care facility or hospital emergency room for further evaluation and follow-up.

This is a very important health matter and your prompt attention is necessary to avoid any possibility of complications in the future.

Please complete the Adult Health Occupation Student section below. The business entity shall provide a copy of the signed letter to you and a copy to your instructor.

Please call your instructor if you have any questions.

_____
Signature

_____
Health Care Facility

TO BE COMPLETED BY THE ADULT HEALTH OCCUPATION STUDENT

I, _____, acknowledge receipt of this letter.

_____ _____
Adult Health Occupation Student's Signature Date Signed

Rev. 01/12/2022

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 10/1/2023 | 9/14/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	Lockton Companies 3280 Peachtree Road NE, Suite #250 Atlanta GA 30305 (404) 460-3600	CONTACT NAME: PHONE (A/C, No, Ext): E-MAIL ADDRESS:	FAX (A/C, No):
		INSURER(S) AFFORDING COVERAGE	NAIC #
		INSURER A : Kinsale Insurance Company	38920
INSURED 1483648	Sovereign Healthcare Holdings, LLC Sarasota Bay Rehabilitation Center, LLC dba Sarasota Point Rehabilitation Center 2600 Courtland Street Sarasota FL 34237-7633	INSURER B : Great American Assurance Company	26344
		INSURER C : Hudson Excess Insurance Company	14484
		INSURER D : Great American Alliance Insurance Company	26832
		INSURER E :	
		INSURER F	

COVERAGES **CERTIFICATE NUMBER:** 17156868 **REVISION NUMBER:** XXXXXXX

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY	N	N	1001281122	10/1/2022	10/1/2023	EACH OCCURRENCE	$ 1,000,000
	CLAIMS-MADE X OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 50,000
	X $100,000 Deductible						MED EXP (Any one person)	$ Excluded
							PERSONAL & ADV INJURY	$ 1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	$ 3,000,000
	X POLICY PRO-JECT LOC						PRODUCTS - COMP/OP AGG	$ Excluded
	OTHER:							$
B	AUTOMOBILE LIABILITY	N	N	CAPE894783-00	10/1/2022	10/1/2023	COMBINED SINGLE LIMIT (Ea accident)	$ 2,000,000
	ANY AUTO						BODILY INJURY (Per person)	$ XXXXXXX
	OWNED AUTOS ONLY / SCHEDULED AUTOS						BODILY INJURY (Per accident)	$ XXXXXXX
	X HIRED AUTOS ONLY / X NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	$ XXXXXXX
	X Comp Ded $1000 Coll Ded $1000							$ XXXXXXX
	UMBRELLA LIAB OCCUR			NOT APPLICABLE			EACH OCCURRENCE	$ XXXXXXX
	EXCESS LIAB CLAIMS-MADE						AGGREGATE	$ XXXXXXX
	DED RETENTION $							$ XXXXXXX
D	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY	N/A	N	WCE894782-00	10/1/2022	10/1/2023	X PER STATUTE / OTH-ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y/N: N						E.L. EACH ACCIDENT	$ 1,000,000
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE	$ 1,000,000
							E.L. DISEASE - POLICY LIMIT	$ 1,000,000
C	PL/GL Claims Made/SIR. $0	N	N	HFF1002400-2210	10/1/2022	10/1/2023	See Addendum	

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Coverage is afforded on an Indemnification basis for claims made and reported to Hudson Excess Insurance Company by the insured in accordance with the policy provisions Thirty (30) days' notice of cancellation is provided to certificate holder in accordance with policy terms and conditions Cancellation Clause. 30 (Thirty) days notice of cancellation is provided to certificate holder in accordance of policy terms and conditions.

CERTIFICATE HOLDER

17156868
Agency for Health Care Administration
State of Florida
State of Florida
Tallahassee FL 32308

CANCELLATION See Attachment

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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Attachment Code: D582039 Master ID: 1483648, Certificate ID: 17156868

Certificate of Liability Addendum

Sovereign Healthcare Holdings, LLC

October 1, 2022 to October 1, 2023

Professional & General Liability

Carrier: Hudson Excess Insurance Company

Policy Number: HFF1002400-2210
Policy Term: 10/1/2022 to 10/1/2023

Limits: $1,000,000 General Liability Aggregate/ $100,000 Prof Lia per Incident / $300,000 Professional Liability Aggregate

NAMED INSUREDS

Sovereign Healthcare Holdings, LLC	Warner Robins Rehabilitation Center, LLC	Marion House Rehabilitation Center, LLC
Sovereign Healthcare LLC	Diamond Senior Living, III, LLC	Braden River Rehabilitation Center, LLC
FC Properties II, LLC	South Point Medical Supply, LLC	Sarasota Bay Rehabilitation Center, LLC
Health Services Properties, LLC	Sovereign Healthcare Disbursements, LLC	Southern Healthcare Management, LLC
HSP Holdings, LLC	FL Properties Holdings, LLC	Southern Healthcare Management II, LLC
HSP Warner, LLC	FL Atlantic Shores Holdings, LLC	Panhandle Nursing Care, Inc
Sovereign Healthcare of Metro West, LLC	FL Bonifay Holdings, LLC	Crestview Manor, Inc.
Sovereign Healthcare Management, LLC	FL Boulevard Manor Holdings, LLC	3930, LLC
Sovereign Healthcare of Atlantic Shores, LLC	FL Boynton Beach Holdings, LLC	BLRE, LLC
Sovereign Healthcare of Bonifay, LLC	FL Hunters Creek Holdings, LLC	Twenty-Six Holdings, LLC
Sovereign Healthcare of Boynton, LLC	FL Arbor Trail Holdings, LLC	HSP Panhandle, LLC
Sovereign Healthcare of Buchanan, LLC	FL Jacksonville Holdings, LLC	Abercorn Rehabilitation Center, LLC
Sovereign Healthcare of Inverness, LLC	FL MacClenny Holdings, LLC	Cypress Pointe Rehabilitation Center, LLC
Sovereign Healthcare of Jacksonville, LLC	FL Metro West Holdings, LLC	Lincolnton Rehabilitation Center, LLC
Sovereign Healthcare of Macclenny, LLC	FL Orange City Holdings, LLC	Monroe Rehabilitation Center, LLC
Sovereign Healthcare of Medicana, LLC	FL Palm City Holdings, LLC	Pettigrew Rehabilitation Center, LLC
Sovereign Healthcare of Orange City, LLC	FL Port Orange Holdings, LLC	Raleigh Rehabilitation Center, LLC
Sovereign Healthcare of Orlando, LLC	FL Tiffany Hall Holdings, LLC	Rocky Mount Rehabilitation Center, LLC
Sovereign Healthcare of Palm City, LLC	FL Moultrie Creek Holdings, LLC	Silas Creek Rehabilitation Center, LLC
Sovereign Healthcare of Palmetto, LLC	FL Royal Oaks Holdings, LLC	Sunnybrook Rehabilitation Center, LLC
Sovereign Healthcare of Pinellas Point, LLC	FL Tuskawilla Holdings, LLC	Zebulon Rehabilitation Center, LLC
Sovereign Healthcare of Port Orange, LLC	FL Medicana Holdings LLC	HSP Carolina, LLC
Sovereign Healthcare of Port St. Lucie, LLC	FL Pinellas Point Holdings, LLC	Sovereign Carolina Holding, LLC
Sovereign Healthcare of St. Augustine, LLC	FL Riviera Palms LLC	Sovereign Carolina Disbursements, LLC
Sovereign Healthcare of Tampa, LLC	Tampa Health Properties, Ltd.	Carrollwood Rehabilitation Center LLC
Sovereign Healthcare of Titusville, LLC	Blountstown Rehabilitation Center, LLC	Parkview Rehabilitation Center at Winter Park LLC
Sovereign Healthcare of Tuskawilla, LLC	Crestview Rehabilitation Center, LLC	Lanier Rehabilitation Center LLC
Sovereign Healthcare of West Palm Beach, LLC	Fort Walton Rehabilitation Center, LLC	Treyburn Rehabilitation Center, LLC

DIRECTORS & OFFICERS/ EPLI / FIDUCIARY	CRIME/FIDELITY LIABILITY	Cyber
Carrier: Berkley National Insurance Company	**Carrier:** Travelers Casualty and Surety Company of America	**Carrier:** Federal Insurance Company
Policy Number: BHP 1800059702	**Policy Number:** 105496801	**Policy Number:** D94919044
Policy Term: 10/01/2022 to 10/01/2023	**Policy Term:** 10/01/2021 to 10/01/2022	**Policy Term.** 10/01/2021 to 10/01/2022
Limits:	**Employee Theft:** $5,000,000 Limit / $100,000 Deductible	**Limits:**
$2,000,000 Aggregate Limit of Liability (D&O)	**Employee Theft of Client Property:** $5,000,000 Limit / $100,000 Deductible	$3M Each Incident/$50K Ret. Cyber Incident Response Team
$1,000,000 Aggregate Limit of Liability (EPL)	**Employee Theft: Patient Resident Trust Account:** $250,000 Limit/$2,500	$3M Each Incident/$50K Ret. Business Interruption Loss and Extra Expense
$1,000,000 Aggregate Limit of Liability (Fiduciary)	Deductible	$3M Each Incident/$50K Ret Digital Data Recovery
Retentions	**Forgery or Alteration:** $5,000,000 Limit/ $100,000 Deductible	$3M Each Incident/$50K Ret. Network Extortion
D&O Liability Claims $75,000	**Computer Fraud:** $5,000,000 Limit/ $100,000 Deductible	$3M Each Incident/$50K Ret. Cyber Privacy, Network and Security Liability
EPL Liability Claims: $175,000		$3M Each Incident/$50K Ret. Electronic, Social and Printed Media Liability
Fiduciary Liability Claims: $0		

DIVISION OF CORPORATIONS



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Filing History

Fictitious Name Search
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Fictitious Name Detail

Fictitious Name

SARASOTA POINT REHABILITATION CENTER

Filing Information

Registration Number	G13000058296
Status	ACTIVE
Filed Date	06/12/2013
Expiration Date	12/31/2023
Current Owners	1
County	MANATEE
Total Pages	2
Events Filed	1
FEI/EIN Number	61-1695389

Mailing Address

101 SUNNYTOWN ROAD
SUITE 201
CASSELBERRY, FL 32707 US

Owner Information

SARASOTA BAY REHABILITATION CENTER, LLC
101 SUNNYTOWN ROAD, SUITE 201
CASSELBERRY, FL 32707 US
FEI/EIN Number: 61-1695389
Document Number: M12000005772

Document Images

06/12/2013 -- REGISTRATION View image in PDF format

10/09/2018 -- Fictitious Name Renewal Filing View image in PDF format

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Filing History

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Submit

DIVISION OF CORPORATIONS



Detail by Entity Name

Foreign Limited Liability Company
SARASOTA BAY REHABILITATION CENTER, LLC

Filing Information

Document Number	M12000005772
FEI/EIN Number	61-1695389
Date Filed	10/15/2012
State	DE
Status	ACTIVE

Principal Address

2600 Courtland Street
Sarasota, FL 34237

Changed: 03/30/2017

Mailing Address

101 SUNNYTOWN ROAD, STE. 201
CASSELBERRY, FL 32707

Registered Agent Name & Address

COGENCY GLOBAL INC.
115 North Calhoun St.
Suite 4
Tallahassee, FL 32301

Address Changed. 07/07/2015

Authorized Person(s) Detail

Name & Address

Title MANAGER, (manager-managed)

Southern Healthcare Management, LLC
101 SUNNYTOWN ROAD, STE. 201
CASSELBERRY, FL 32707

Annual Reports

Report Year	Filed Date
2021	03/18/2021
2022	02/25/2022

2023 03/09/2023

Document Images

03/09/2023 -- ANNUAL REPORT	View image in PDF format
02/25/2022 -- ANNUAL REPORT	View image in PDF format
03/18/2021 -- ANNUAL REPORT	View image in PDF format
04/14/2020 -- ANNUAL REPORT	View image in PDF format
03/21/2019 -- ANNUAL REPORT	View image in PDF format
04/27/2018 -- ANNUAL REPORT	View image in PDF format
03/30/2017 -- ANNUAL REPORT	View image in PDF format
03/30/2016 -- ANNUAL REPORT	View image in PDF format
01/13/2015 -- ANNUAL REPORT	View image in PDF format
01/10/2014 -- ANNUAL REPORT	View image in PDF format
01/28/2013 -- ANNUAL REPORT	View image in PDF format
10/15/2012 -- Foreign Limited	View image in PDF format

AGENDA ITEM NO. 10.13

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of the Charter School Dual Enrollment Articulation Agreement with Manatee Technical College (MTC) for the 2023-2024 School Year

Executive Summary
This Charter School Dual Enrollment Articulation Agreement is in place to establish written policies that operationalize the charter school dual enrollment process within the school district that is available to parents and students. Attached is the 2023-2024 Charter School Dual Enrollment Articulation Agreement between the charter school student and their parents and Manatee Technical College (MTC). This document will be updated annually and submitted to the Manatee County School Board for approval. This Agreement will formalize our working partnership with the community and workforce here in the Suncoast.

A copy of the 2023-2024 Charter School Dual Enrollment Articulation Agreement is attached for review.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready For Life | Goal 8
Expand acceleration opportunities for all middle and high school students

Recommendation
The Superintendent recommends approval of the Charter School Dual Enrollment Articulation Agreement with Manatee Technical College (MTC) for the 2023-2024 school year.

Financial Impact
Financial impact will be determined by the number of students served and the generated revenue from the Florida Department of Education.

Contact
Submitting Department: Adult, Career, and Technical Education
Initiated by: Dr. Paul Gansemer

Attachments:
2023 2024 Charter School DE Articulation Agreement

2023-24 Charter School Dual Enrollment

Articulation Agreement

Between the Charter School
and

Manatee Technical College

THIS AGREEMENT is entered into by and between the Charter School - _____, hereafter referred to as the "Charter", and Manatee Technical College, hereafter referred to as the "College"; and

WHEREAS, Florida Statutes provides that Charter education dual enrollment is a curricular option of elective credits toward earning a Charter school diploma and completing a career certificate program through a district's technical college, and

WHEREAS, Manatee Technical College, a publicly funded postsecondary institution, can provide a variety of high skill, high wage career training program options.

NOW, THEREFORE, BE IT RESOLVED that the Charter and the College agree to the following:

The Charter School Articulation Agreement, pursuant to section S.1007.271, Florida Statutes (F.S.), requires each postsecondary institution to enter into an agreement with each Charter school student seeking enrollment in a dual enrollment course and the student's parents. The following are the minimum components required in the agreement:

A. Courses and programs available to dually enrolled Charter education students appear in Exhibit B. Courses and programs may be added, revised, or deleted at any time by the postsecondary institution.

B. The initial and continued eligibility requirements for Charter education student participation, not to exceed those required of other dually enrolled students. The Charter school must:
   1. Provide proof of enrollment in a Charter education program
   2. Students are responsible for their own transportation to the college. Students are responsible to purchase the proper uniform for their program. Charter education students are **exempt** from the payment of registration, tuition and laboratory fees.
   3. Set up a third party pay for students' expenses for the Charter school.

C. The Florida Department of Education "Statement of Dual Enrollment Transfer Guarantees" is available at http://www.fldoe.org/policy/articulation

D. Section 1007.271(25), F.S., requires that the dual enrollment articulation agreement include services and resources that are available to students with disabilities who register for dual enrollment.

E. Career dual enrollment is available to all Charter education students meeting the following criteria:
   I. Possess and maintain a minimum 2.0 grade point average (GPA).
   II. Be on-track for high school graduation.
   S.1007.271 (21)(e), F.S.

F. Applications for career dual enrollment will be accepted by the College in Spring and Summer for the beginning of the following school year. Mid-term applications will only be accepted on a space available basis and with mutual agreement of the home/private/charter high school principal and College director. S.1007.271 (21)(d), F.S.

G. All students enrolled in career dual enrollment will meet the Basic Skills Requirements as specified in 6A-10.040, F.A.C, and detailed in Exhibit "A".

H. All career dual enrolled students will have the opportunity to achieve at least one industry certification as part of the career program. Programs are listed in Exhibit "B".

I. Only career preparatory courses contained within the state course numbering system and are part of sequence of courses in a program offered through the College which lead to an industry certification, are part of this agreement. New programs/courses meeting this specification can be added to the agreement at any time by agreement of the chief administrative officers of each party. S.1007.271 (21)(c), F.S.

J. Students participating in the Charter education dual enrollment will be responsible to meet College rules for registration, attendance, and behavior as specified in the College Student Handbook. S.1007.271 (21)(m), F.S.

K. The College will report student attendance and grades to the Charter school in compliance with the established District grade reporting procedures and schedule. S.1007.271 (21)(m), F.S.

L. The College shall be responsive to parent inquiries of their student performance and progress in the career dual enrollment program.

M. The College will be responsible for all costs associated with presenting career instruction at the College.

IN WITNESS WHEREOF, the parties have executed, or had their authorized representatives executed, this agreement on the dates written below.

_____

Board Chair Date

_____

Superintendent Date

_____

Deputy Superintendent for Business Services & Operations Date

_____

General Counsel Date

****

To be signed after District approval by Charter School - _____ is entering into this agreement.
(School name)

Charter School Representative - _____
Representative Name, Title Date

Requirements;

1. All career dual enrollment students will demonstrate preparedness for postsecondary education by completing an entry-level basic skills examination within the first six (6) weeks after admission into the program. The acceptable exam for this requirement is the Test of Adult Basic Education (TABE).

2. Entrance Testing Exemptions. A student may be exempted for the entrance testing requirements by documenting any one of the following: (a, b, c, d OR e)
    a. Minimum SAT scores
        i. Critical Reading – 440 prior to March 1, 2016; Reading Test - 24 since March 1, 2016
        ii. Mathematics – 440 prior to March 1, 2016; Math Test – 24 since March 1, 2016
        iii. Writing & Language Test – 25 since March 1, 2016
    b. Minimum ACT scores
        i. Reading – 19
        ii. English – 17
        iii. Mathematics - 19
    c. Minimum PERT scores
        i. Reading – 106
        ii. Writing – 103
        iii. Mathematics – 114

    d. Possessing a state, national or industry certification or licensure examination that is identified in the list entitled “Basic Skills and Licensure Exemption List”.
        www.fldoe.org › core › urlt › 2021-22-basicskills-with-License-exempt

    e. Documented learning disability and a current individualized education plan (IEP).

Exhibit B – High School Career Dual Enrollment Programs:

Main Campus (State Road 70 East)

Program:	**Courses:**	**HS Credits**:
Accounting Operations		
	o A-OTA0040-150 hrs.	1
	o B-ACO0040-300 hrs.	2
	o C-ACO0041-300 hrs.	2
	o D-ACO0042-150 hrs.	1

Certification(s):

***QuickBooks Certified User** (INTUT001) – Up to 3 credits towards AAS/AS degree in Accounting Technology at FL public colleges

***Microsoft Office Master** (MICRO017) - Up to 3 credits towards AAS/AS degree in Office Administration at FL public colleges

Microsoft Office Specialist (MOS) Bundle Certif. (Word, Excel, PowerPoint and either Access or Outlook) - Up to 3 credits toward AAS/AS degree in Office Administration at other FL public colleges

Articulation with SCF:

Completion of OCP A: 3 credits for CGS1000 (Computer Information Systems) & 3 credits for CGS1570 (Integrated Business App) towards AS in Accounting Technology (2005) OR Accounting Applications Certificate (3001) at SCF

Completion of OCP B: 3 credits for APA1111 (Intro to Accounting) towards AS in Accounting Technology (2005) OR Accounting Applications Certificate (3001) at SCF

Completion of OCP C: 3 credits for APA2141 (Computers for Accounting Applications (Quickbooks) towards AS in Accounting Technology (2005) OR Accounting Applications Certificate (3001) at SCF

Completion of OCP D: 3 credits for FIN2100 (Personal Finance) and 3 credits for BUL2131 (Legal Environments of Business) and up to 3 credits in ACG2949 (Internship in Business - 50 hrs. = 1 credit; 100 hrs. = 2 credits; 150 hrs. = 3 credits) towards AS in Accounting Technology (2005) OR Accounting Applications Certificate (3001) at SCF

Upon completion of this program, students will be awarded a minimum of 6 credits towards an Associate's degree (AS) in Office Administration in FL public colleges. Student must enroll within 3 yrs. of program completion.

Program:	**Courses:**	**HS Credits**:
Advanced Manufacturing & Production Technology		
	o A-ETI0400-150 hrs.	1
	o B-ETI0431-150 hrs.	1
	o C-ETI0432-150 hrs.	1
	o D-ETI0453-150 hrs.	1

Certification:

***Certified SolidWorks Associate** (SOLID003) – 3 credits towards AAS/AS degree in Engineering Technology or Manufacturing Technology at FL public colleges

Program:	**Courses:**	**HS Credits**:
Applied Cybersecurity		
	o A-CTS0018-600 hrs.	4
	o B-CTS0085-150 hrs.	1

Certification(s):

***CompTIA Security +** (COMP008) – No college articulation

CIW Web Security Specialist (PROSO026) – No college articulation

Program:	**Courses:**	**HS Credits**:
Automotive Collision Technology Technician		
	o A-ARR0140-150 hrs.	1
	o B-ARR0141-450 hrs.	4
	o C-ARR0312-300 hrs.	2
	o D-ARR0022- 75 hrs.	.5
	o E-ARR0112- 75 hrs.	.5
	o F-ARR0295-350 hrs.	3

Certification(s):

***ASE Collision Repair & Refinishing Technician – Painting & Refinishing (B2)** (NIASE029) - No college articulation

ASE Collision Repair & Refinishing Technician – Non-Structural Analysis & Damage Repair (B3) (NIASE018) - No college articulation

ASE Collision Repair & Refinishing Technician – Structural Analysis & Damage Repair (B4) (NIASE032) - No college articulation

Program:	**Courses:**	**HS Credits**:
Automotive Service Technology		
	o A-AER0014-300 hrs.	3
	o B-AER0110-150 hrs.	1
	o C-AER0257-150 hrs.	1
	o D-AER0274-150 hrs.	1
	o E-AER0453-150 hrs.	1
	o F-AER0418-150 hrs.	1
	o G-AER0360-300 hrs.	2
	o H-AER0172-150 hrs.	1
	o I-AER0503-300 hrs.	2

Certification(s):

***ASE Automotive & Light Truck Cert. – A1 – Engine Repair** (NIASE010) - No college articulation

***ASE Automotive & Light Truck Cert. – A2 Automotive Transmission/Transaxle** (NIASE005) - No college articulation

***ASE Automotive & Light Truck Cert. – A3 – Manual Drive Train and Axles** (NIASE012) - No college articulation

***ASE Automotive & Light Truck Cert. – A4 – Suspension and Steering** (NIASE014) - No college articulation

***ASE Automotive & Light Truck Cert. – A5 – Brakes** (NIASE007) - No college articulation

***ASE Automotive & Light Truck Cert. – A6 – Electronic Systems** (NIASE008) - No college articulation

***ASE Automotive & Light Truck Cert. – A7 – Heating and Air Conditioning** (NIASE011) - No college articulation

***ASE Automotive & Light Truck Cert. – A8 – Engine Performance** (NIASE009) - No college articulation

Upon program completion, students will be awarded a minimum of 19 credits towards an Associate degree (AS) in Automotive Service Management Technology at FL public colleges. Student must enroll within 3 yrs. of program completion.

Program:	**Courses:**	**HS Credits**:
Computer-Aided Drawing & Modeling		
o	A-TDR0301-450 hrs.	3
o	B-TDR0302-450 hrs.	3
o	C-TDR0303-300 hrs.	2

Certification(s):

***Autodesk Certified User - AutoCAD** (ADESK002) – 3 credits towards Architectural Design & Construction Technology or Computer-Aided Drafting & Design in FL public colleges

***Autodesk Certified User – Revit Architecture** (ADESK008) - 3 credits towards Architectural Design & Construction Technology, Computer-Aided Drafting & Design or Building Construction Technology in FL public colleges

***Certified SolidWorks Associate** (SOLID003) – No college articulation

***Certified SolidWorks Professional** (SOLID004) – No college articulation

***Autodesk Certified User – Inventor** (ADESK011) - No college articulation

***Autodesk Certified Professional – AutoCAD** (ADESK021) - No college articulation

***Autodesk Certified Professional – Inventor** (ADESK024) - No college articulation

***Autodesk Certified Professional – Revit Architecture** (ADESK025) - No college articulation

Program: **Courses:** **HS Credits**:

Computer Systems & Information Technology

- A-CTS0082-300 hrs. 2
- B-CTS0083-150 hrs. 1
- C-CTS0084-150 hrs. 1
- D-CTS0069-300 hrs. 2

Certification(s):

***CompTIA A+** (COMPT001) - 3 credits in Computer Information Technology at FL public colleges

***CompTIA Network+** (COMPT006) - 3 credits towards AAS/AS degree in Computer Engineering Technology OR Networking Services Technology at FL public colleges

Articulation with SCF:

Completion of OCP A: 3 credits for CGS1000 (CIS) towards AS in All Computer Programs for which these are required at SCF

Completion of OCP B: 3 credits for CTS1150 (Microcomputer Hardware and Maintenance) towards AS in All Computer Programs for which these are required at SCF

Completion of OCP C: 3 credits for CET1600 (Networking Fundamentals) towards AS in All Computer Programs for which these are required at SCF

Program: **Courses:** **HS Credits**:

CNC Production Specialist

- A-PMT0026-300 hrs. 2
- B-PMT0027-300 hrs. 2

Certification(s):

***NIMS Machining Level I – CNC Milling: Programming Setup & Operations -** (NIFMS001) – No college articulation

***NIMS Machining Level I - CNC Turning: Programming Setup & Operations** – (NIFMS002) – No college articulation

***NIMS Machining Level I - CNC Milling: Operations** – (NIFMS0014) – No college articulation

NIMS Machining Level I - CNC Turning: Operations – (NIFMS0015) – No college articulation

***Autodesk Certified Associate in CAM 2.5 Axis Milling for Machinists** – (ADESK034) - – No college articulation

Program: **Courses:** **HS Credits**:

Diesel Systems Technician

- A-DIM0101-150 hrs. 1
- B-DIM0102-300 hrs. 2

- C-DIM0104-300 hrs. 2
- D-DIM0105-300 hrs. 2

Certification(s):

***ASE Automotive & Light Truck Certification – A6 – Electronic Systems** (NIASE008) - No college articulation

***ASE Medium/Heavy Truck Technician: Electrical** (NIASE023) - No college articulation

***ASE Diesel Engines (T2)** (NIASE020) - No college articulation

ASE Light Vehicle Diesel Engines (A9) (NIASE071) - No college articulation

***ASE Medium/Heavy Truck Technician: Brakes** (NIASE016) - No college articulation

Program: **Courses:** **HS Credits**:

Electrical & Instrumentation Technology I

- A-EEV0650-350 hrs. 2
- B-EEV0652-350 hrs. 2
- C-EEV0654-300 hrs. 2

Certification(s):

PMMI Mechatronics Certification: Fluid Power (PMMIN001) – No college articulation

PMMI Mechatronics Certification: Industrial Electricity 2 (PMMIN002) – No college articulation

Program: **Courses:** **HS Credits**:

Global Logistics & Supply Chain Technology

- A-TRA0180-150 hrs. 1
- B-TRA0181-150 hrs. 1
- C-TRA0182-150 hrs. 1
- DTRA0183-150 hrs. 1

Certification(s):

***MSSC Certified Production Technician (CPT)** (MSSCN001) **-** 6 credits towards an AS degree in Electronics Engineering Technology, Manufacturing Technology or Engineering Technology at Fl public colleges

***MSSC Certified Logistics Technician (CLT)** (MSSCN002) – No college articulation

Program: **Courses:** **HS Credits**:

Heating, Ventilation, Air-Conditioning/Refrigeration (HVAC/R)

- A-ACR0041-250 hrs. 1.5
- B-ACR0043-250 hrs. 1.5
- C-ACR0047-250 hrs. 1.5
- C-ACR0049-250 hrs. 1.5
- D-ACR0044-350 hrs. 2

Certification(s):

***HVAC Excellence Employment Ready – Heat Pump** (HVACE001) - No college articulation

***HVAC Excellence Employment Ready - Air Conditioning** (HVACE002) - No college articulation

***HVAC Excellence Employment Ready – Electrical** (HVACE011) - No college articulation

Articulation with SCF:

Completion of OCP A: 3 credits for ETI1701 (Industrial Safety) towards AS in Constr. Mgmt. Tech. (2039) at SCF

Completion of OCP C: 3 credits for FLN1592 (Energy Efficiency Building Construction) towards AS in Constr. Mgmt. Tech. (2039) at SCF

Upon program completion, students will be awarded a minimum of 3 credits towards an Associate degree (AS) in Building Construction Technology in Fl Public Colleges. Student must enroll within 3 yrs. of program completion.

Program:	**Courses:**	**HS Credits**:
Machining Technologies		
o	A-PMT0020-300 hrs.	2
o	B-PMT0022-300 hrs.	2
o	C-PMT0024-600 hrs.	4
o	D- PMT0025-300 hrs.	2

Certification(s):

***NIMS Machining Level 1 – Drill Press Skills** (NIFMS013) **–** No college articulation

***NIMS Machining Level 1 – Milling 1** (NIFMS017) **-** No college articulation

***NIMS Machining Level 1 – CNC Mill - Programming** (NIFMS001) **-** No college articulation

***NIMS Machining Level 1 – CNC Turning** (NIFMS002) **-** No college articulation

***NIMS Machining Level 1 – CNC Mill Operations** (NIFMS014) **-** No college articulation

NIMS Machining Level 1 – CNC Lathe Operations (NIFMS015) **-** No college articulation

***Autodesk Certified Associate in CAM 2.5 Axis Milling** (ADESK034) **-** No college articulation

Program:	**Courses:**	**HS Credits**:
Marine Service Technologies		
o	A-MTE0003-300 hrs.	2
o	B-MTE0090-300 hrs.	2

- C-MTE0074-150 hrs. 1
- D-MTE0092-300 hrs. 2
- E-MTE0093-150 hrs. 1
- F-MTE0056-150 hrs. 1

Certification(s):

Yamaha Marine Maintenance Certification: Inline – (YAMAH001) **–** No college articulation

Yamaha Marine Maintenance Certification: Mid-Range (YAMAH002) **-** No college articulation

Yamaha Marine Maintenance Certification: Portable (YAMAH003) **-** No college articulation

Yamaha Marine Maintenance Certification: V-Engine (YAMAH004) **-** No college articulation

***Marine Electrical Certification** (ABAY003) **-** No college articulation

East Campus (Lakewood Ranch Blvd.)

Program: **Courses:** **HS Credits**:

Emergency Medical Technician (EMT)

- A-EMS0110 -300 hrs. 2

Certification:

***Emergency Medical Technician (EMT)** (NREMT001) - No college articulation

Program: **Courses:** **HS Credits**:

Medical Coder/Biller - ATD

- A-HIM0009-90 hrs. 1
- B1-HIM0091-350 hrs. 2
- B2-MIM0092-350 hrs. 2
- B3-HIM0093- 320 hrs. 2

Certifications:

Certified Professional Coder (CPC) (ACOPC006) - No college articulation

Certified Billing & Coding Specialist (CVCS) (NATHA008) – No college articulation

Program: **Courses:** **HS Credits**:

Patient Care Technician (PCT)

- A-HSC0003-90 hrs. 1
- B-HCP0121-75 hrs.; C-HCP0332-50 hrs.; D-HCP0020-75 hrs. 1
- E-HSC0016-150 hrs. 1
- F-MEA0580-100 hrs.; G-PRN0094-60 hrs. .5

Certification:

***Certified Nursing Assistant (CNA)** (FDMQA002) - No college articulation

***Certified Phlebotomy Technician** (NATHA007) – No college articulation

Program:	**Courses:**	**HS Credits**:
Pharmacy Technician ATC		
o	A-HSC0003-90 hrs.	1
o	B1-PTN0084-360 hrs.	2
o	B2-PTN0085-300 hrs.	2
o	B3-PTN0086-300 hrs.	2

Certification:

***Certified Pharmacy Technician (CPht)** (NATHA010) – No college articulation

***Pharmacy Technician** (PTCBD001) - No college articulation

Program:	**Courses:**	**HS Credits**:
Practical Nursing		
o	A-PRN0098-300 hrs.	2
o	B1-PRN0099-300 hrs.	2
o	B2-PRN0290-300 hrs.	2
o	B3-PRN0291-300 hrs.	2
o	B4-PRN0690-150 hrs.	1

Certification:

***National Licensed Practical Nurse (NCLEX-PN)** (NCSBN002) – No college articulation

Upon completion of program, the student will be awarded 10 credits toward an Associate degree (AS) in Nursing R.N. at FL public colleges. Student must enroll within 3 yrs. of program completion.

*=On the CAPE industry certification list

AGENDA ITEM NO. 10.14

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of the Manatee Technical College (MTC) Career Dual Enrollment Articulation Agreement for the 2023-2024 School Year

Executive Summary
As required by the Florida Department of Education, each school district must have a Dual Enrollment Articulation Agreement in place and also have established written policies that operationalize the dual enrollment process within the school district that is available to parents and students. Attached is the 2023-2024 Dual Enrollment Articulation Agreement between the School District of Manatee County and Manatee Technical College (MTC). This outlines the required specific State Statutes that are applicable to career dual enrollment. This document will be updated annually and submitted to the Manatee County School Board for approval. This Agreement will formalize our working partnership with the community and workforce here on the Suncoast.

A copy of the Career Dual Enrollment Articulation Agreement is attached for review.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready For Life | Goal 8
Expand acceleration opportunities for all middle and high school students

Recommendation
The Superintendent recommends approval of the Manatee Technical College (MTC) Career Dual Enrollment Articulation Agreement for the 2023-2024 school year.

Financial Impact
Financial impact will be determined by the number of students served and the generated revenue from the Florida Department of Education.

Contact
Submitting Department: Adult, Career, and Technical Education
Initiated by: Dr. Paul Gansemer

Attachments:
2023 2024 DE Articulation Agreement SDMC MTC

2023-24 Career Dual Enrollment

Articulation Agreement

Between the School District of Manatee County

and

Manatee Technical College

THIS AGREEMENT is entered into by and between the School District of Manatee County, Florida, hereafter referred to as the "District", and Manatee Technical College, hereafter referred to as the "College"; and

WHEREAS, Florida Statutes provides that career dual enrollment is a curricular option of elective credits toward earning a high school diploma and completing a career certificate program through a district's technical college, and

WHEREAS, the District wishes to enhance opportunities for high school graduates to identify and set clear career and postsecondary education goals before high school graduation, and

WHEREAS, Manatee Technical College, a publicly funded postsecondary institution, can provide a variety of high skill, high wage career training program options, and

WHEREAS, the District and College accept the challenge of ensuring that every Manatee County high school graduate has a defined pathway to a career and postsecondary education.

NOW, THEREFORE, BE IT RESOLVED that the District and the College agree to the following:

A. This agreement supersedes all previous career dual enrollment agreements between the District and College. S.1007.271 (21)(a), F.S.

B. Career dual enrollment is available to all Manatee County high school students meeting the following criteria:
   I. Possess and maintain a minimum 2.0 grade point average (GPA).
   II. Be on-track for high school graduation.
   S.1007.271 (21)(e), F.S.

C. The College will notify students and parents of the career dual enrollment opportunity through career and postsecondary education awareness activities in District high schools. Interested students will complete a career dual enrollment application and have the opportunity to "shadow" a College program(s) of interest with their parents. The College will facilitate the application and scheduling of shadowing experiences through high school guidance counselors, College staff and the College website. S.1007.271 (21)(b), F.S.

D. Applications for career dual enrollment will be accepted by the College in Spring and Summer for the beginning of the following school year. Mid-term applications will only be accepted on a space available basis and with mutual agreement of the home high school principal and College director. S.1007.271 (21)(d), F.S.

E. All students enrolled in career dual enrollment will meet the Basic Skills Requirements as specified in 6A-10.040, F.A.C, and detailed in Exhibit "A".

F. All career dual enrolled students will have the opportunity to achieve at least one industry certification as part of the career program. Programs are listed in Exhibit "B".

G. Only career preparatory courses contained within the state course numbering system and are part of sequence of courses in a program offered through the College which lead to an industry certification, are part of this agreement. New programs/courses meeting this specification can be added to the agreement at any time by agreement of the chief administrative officers of each party. S.1007.271 (21)(c), F.S.

H. All career dual enrollment courses under this agreement will be weighted equally as Advanced Placement (AP) courses and will count toward high school graduation. S.1007.271 (21)(f). F.S.

I. Students participating in career dual enrollment are exempt from the payment of registration, tuition, instructional materials, laboratory fees and other fees such as technology fees and parking decal fees associated with the costs of attendance. Students are responsible to purchase the proper uniform for their program.

J. Students participating in career dual enrollment will be responsible to meet College rules for registration, attendance, and behavior as specified in the College Student Handbook. S.1007.271 (21)(m), F.S.

K. The College will report student attendance and grades to the home high school in compliance with the established District grade reporting procedures and schedule. S.1007.271 (21)(m), F.S.

L. The District will ensure all career dual enrollment students will meet the College requirements for admission. The District and College will collaborate to monitor and maintain individual student's performance in high school and career courses. S.1007.271 (21)(l), F.S.

M. The College shall be responsive to parent inquiries of their student performance and progress in the career dual enrollment program.

N. The College will be responsible for all costs associated with presenting career instruction at the College. The District will be responsible for the costs of transporting career dual enrolled students to and from the College within the established transportation system routes and boundaries. S.1007.271 (n)(o), F.S.

O. Section 1007.271(25), F.S., requires that the dual enrollment articulation agreement include services and resources that are available to students with disabilities who register for dual enrollment.

IN WITNESS WHEREOF, the parties have executed, or had their authorized representatives executed, this agreement on the dates written below.

_____

Board Chair Date

_____

Superintendent Date

_____

Deputy Superintendent for Business Services & Operations Date

_____

General Counsel Date

Exhibit A – Basic Skills Requirements and Exceptions for Career Dual Enrollment

Requirements:

1. All career dual enrollment students will demonstrate preparedness for postsecondary education by completing an entry-level basic skills examination within the first six (6) weeks after admission into the program. The acceptable exam for this requirement is the CASAS GOALS 900 SERIES (READING AND MATH).

2. Entrance Testing Exemptions. A student may be exempted for the entrance testing requirements by documenting any one of the following: (a, b, c, d OR e)
    a. Minimum SAT scores
        i. Critical Reading – 440 prior to March 1, 2016; Reading Test - 24 since March 1, 2016
        ii. Mathematics – 440 prior to March 1, 2016; Math Test – 24 since March 1, 2016
        iii. Writing & Language Test – 25 since March 1, 2016
    b. Minimum ACT scores
        i. Reading – 19
        ii. English – 17
        iii. Mathematics - 19
    c. Minimum PERT scores
        i. Reading – 106
        ii. Writing – 103
        iii. Mathematics – 114

    d. Passes a state, national or industry certification or licensure examination that is identified in the list entitled “Basic Skills and Licensure Exemption List”.
        www.fldoe.org › core › urlt › 2021-22-basicskills-with-License-exempt

    e. Documented learning disability and a current individualized education plan (IEP).

Exhibit B – High School Career Dual Enrollment Programs:

Main Campus (State Road 70 East)

Program:	**Courses:**	**HS Credits**:
Accounting Operations		
	o A-OTA0040-150 hrs.	1
	o B-ACO0040-300 hrs.	2
	o C-ACO0041-300 hrs.	2
	o D-ACO0042-150 hrs.	1

Certification(s):

***QuickBooks Certified User** (INTUT001) – Up to 3 credits towards AAS/AS degree in Accounting Technology at FL public colleges

***Microsoft Office Master** (MICRO017) - Up to 3 credits towards AAS/AS degree in Office Administration at FL public colleges

Microsoft Office Specialist (MOS) Bundle Certif. (Word, Excel, PowerPoint and either Access or Outlook) - Up to 3 credits toward AAS/AS degree in Office Administration at other FL public colleges

Articulation with SCF:

Completion of OCP A: 3 credits for CGS1000 (Computer Information Systems) & 3 credits for CGS1570 (Integrated Business App) towards AS in Accounting Technology (2005) OR Accounting Applications Certificate (3001) at SCF

Completion of OCP B: 3 credits for APA1111 (Intro to Accounting) towards AS in Accounting Technology (2005) OR Accounting Applications Certificate (3001) at SCF

Completion of OCP C: 3 credits for APA2141 (Computers for Accounting Applications (Quickbooks) towards AS in Accounting Technology (2005) OR Accounting Applications Certificate (3001) at SCF

Completion of OCP D: 3 credits for FIN2100 (Personal Finance) and 3 credits for BUL2131 (Legal Environments of Business) and up to 3 credits in ACG2949 (Internship in Business - 50 hrs. = 1 credit; 100 hrs. = 2 credits; 150 hrs. = 3 credits) towards AS in Accounting Technology (2005) OR Accounting Applications Certificate (3001) at SCF

Upon completion of this program, students will be awarded a minimum of 6 credits towards an Associate's degree (AS) in Office Administration in FL public colleges. Student must enroll within 3 yrs. of program completion.

Program:	**Courses:**	**HS Credits**:
Advanced Manufacturing & Production Technology		
	o A-ETI0400-150 hrs.	1
	o B-ETI0431-150 hrs.	1
	o C-ETI0432-150 hrs.	1
	o D-ETI0453-150 hrs.	1

Certification:

***Certified SolidWorks Associate** (SOLID003) – 3 credits towards AAS/AS degree in Engineering Technology or Manufacturing Technology at FL public colleges

Program:	**Courses:**	**HS Credits**:
Applied Cybersecurity		
	o A-CTS0018-600 hrs.	4
	o B-CTS0085-150 hrs.	1

Certification(s):

***CompTIA Security +** (COMP008) – No college articulation

CIW Web Security Specialist (PROSO026) – No college articulation

Program:	**Courses:**	**HS Credits**:
Automotive Collision Technology Technician		
	o A-ARR0140-150 hrs.	1
	o B-ARR0141-450 hrs.	4
	o C-ARR0312-300 hrs.	2
	o D-ARR0022- 75 hrs.	.5
	o E-ARR0112- 75 hrs.	.5
	o F-ARR0295-350 hrs.	3

Certification(s):

***ASE Collision Repair & Refinishing Technician – Painting & Refinishing (B2)** (NIASE029) - No college articulation

ASE Collision Repair & Refinishing Technician – Non-Structural Analysis & Damage Repair (B3) (NIASE018) - No college articulation

ASE Collision Repair & Refinishing Technician – Structural Analysis & Damage Repair (B4) (NIASE032) - No college articulation

Program:	**Courses:**	**HS Credits**:
Automotive Service Technology		
	o A-AER0014-300 hrs.	3
	o B-AER0110-150 hrs.	1
	o C-AER0257-150 hrs.	1
	o D-AER0274-150 hrs.	1
	o E-AER0453-150 hrs.	1
	o F-AER0418-150 hrs.	1
	o G-AER0360-300 hrs.	2
	o H-AER0172-150 hrs.	1
	o I-AER0503-300 hrs.	2

Certification(s):

***ASE Automotive & Light Truck Cert. – A1 – Engine Repair** (NIASE010) - No college articulation

***ASE Automotive & Light Truck Cert. – A2 Automotive Transmission/Transaxle** (NIASE005) - No college articulation

***ASE Automotive & Light Truck Cert. – A3 – Manual Drive Train and Axles** (NIASE012) - No college articulation

***ASE Automotive & Light Truck Cert. – A4 – Suspension and Steering** (NIASE014) - No college articulation

***ASE Automotive & Light Truck Cert. – A5 – Brakes** (NIASE007) - No college articulation

***ASE Automotive & Light Truck Cert. – A6 – Electronic Systems** (NIASE008) - No college articulation

***ASE Automotive & Light Truck Cert. – A7 – Heating and Air Conditioning** (NIASE011) - No college articulation

***ASE Automotive & Light Truck Cert. – A8 – Engine Performance** (NIASE009) - No college articulation

Upon program completion, students will be awarded a minimum of 19 credits towards an Associate degree (AS) in Automotive Service Management Technology at FL public colleges. Student must enroll within 3 yrs. of program completion.

Program:	**Courses:**	**HS Credits**:
Computer-Aided Drawing & Modeling		
o	A-TDR0301-450 hrs.	3
o	B-TDR0302-450 hrs.	3
o	C-TDR0303-300 hrs.	2

Certification(s):

***Autodesk Certified User - AutoCAD** (ADESK002) – 3 credits towards Architectural Design & Construction Technology or Computer-Aided Drafting & Design in FL public colleges

***Autodesk Certified User – Revit Architecture** (ADESK008) - 3 credits towards Architectural Design & Construction Technology, Computer-Aided Drafting & Design or Building Construction Technology in FL public colleges

***Certified SolidWorks Associate** (SOLID003) – No college articulation

***Certified SolidWorks Professional** (SOLID004) – No college articulation

***Autodesk Certified User – Inventor** (ADESK011) - No college articulation

***Autodesk Certified Professional – AutoCAD** (ADESK021) - No college articulation

***Autodesk Certified Professional – Inventor** (ADESK024) - No college articulation

***Autodesk Certified Professional – Revit Architecture** (ADESK025) - No college articulation

Program: **Courses:** **HS Credits**:

Computer Systems & Information Technology

- A-CTS0082-300 hrs. 2
- B-CTS0083-150 hrs. 1
- C-CTS0084-150 hrs. 1
- D-CTS0069-300 hrs. 2

Certification(s):

***CompTIA A+** (COMPT001) - 3 credits in Computer Information Technology at FL public colleges

***CompTIA Network+** (COMPT006) - 3 credits towards AAS/AS degree in Computer Engineering Technology OR Networking Services Technology at FL public colleges

Articulation with SCF:

Completion of OCP A: 3 credits for CGS1000 (CIS) towards AS in All Computer Programs for which these are required at SCF

Completion of OCP B: 3 credits for CTS1150 (Microcomputer Hardware and Maintenance) towards AS in All Computer Programs for which these are required at SCF

Completion of OCP C: 3 credits for CET1600 (Networking Fundamentals) towards AS in All Computer Programs for which these are required at SCF

Program: **Courses:** **HS Credits**:

CNC Production Specialist

- A-PMT0026-300 hrs. 2
- B-PMT0027-300 hrs. 2

Certification(s):

***NIMS Machining Level I – CNC Milling: Programming Setup & Operations -** (NIFMS001) – No college articulation

***NIMS Machining Level I - CNC Turning: Programming Setup & Operations** – (NIFMS002) – No college articulation

***NIMS Machining Level I - CNC Milling: Operations** – (NIFMS0014) – No college articulation

NIMS Machining Level I - CNC Turning: Operations – (NIFMS0015) – No college articulation

***Autodesk Certified Associate in CAM 2.5 Axis Milling for Machinists** – (ADESK034) - – No college articulation

Program: **Courses:** **HS Credits**:

Diesel Systems Technician

- A-DIM0101-150 hrs. 1
- B-DIM0102-300 hrs. 2

- C-DIM0104-300 hrs. 2
- D-DIM0105-300 hrs. 2

Certification(s):

***ASE Automotive & Light Truck Certification – A6 – Electronic Systems** (NIASE008) - No college articulation

***ASE Medium/Heavy Truck Technician: Electrical** (NIASE023) - No college articulation

***ASE Diesel Engines (T2)** (NIASE020) - No college articulation

ASE Light Vehicle Diesel Engines (A9) (NIASE071) - No college articulation

***ASE Medium/Heavy Truck Technician: Brakes** (NIASE016) - No college articulation

Program: **Courses:** **HS Credits**:

Electrical & Instrumentation Technology I

- A-EEV0650-350 hrs. 2
- B-EEV0652-350 hrs. 2
- C-EEV0654-300 hrs. 2

Certification(s):

PMMI Mechatronics Certification: Fluid Power (PMMIN001) – No college articulation

PMMI Mechatronics Certification: Industrial Electricity 2 (PMMIN002) – No college articulation

Program: **Courses:** **HS Credits**:

Global Logistics & Supply Chain Technology

- A-TRA0180-150 hrs. 1
- B-TRA0181-150 hrs. 1
- C-TRA0182-150 hrs. 1
- DTRA0183-150 hrs. 1

Certification(s):

***MSSC Certified Production Technician (CPT)** (MSSCN001) **-** 6 credits towards an AS degree in Electronics Engineering Technology, Manufacturing Technology or Engineering Technology at Fl public colleges

***MSSC Certified Logistics Technician (CLT)** (MSSCN002) – No college articulation

Program: **Courses:** **HS Credits**:

Heating, Ventilation, Air-Conditioning/Refrigeration (HVAC/R)

- A-ACR0041-250 hrs. 1.5
- B-ACR0043-250 hrs. 1.5
- C-ACR0047-250 hrs. 1.5
- C-ACR0049-250 hrs. 1.5
- D-ACR0044-350 hrs. 2

Certification(s):

***HVAC Excellence Employment Ready – Heat Pump** (HVACE001) - No college articulation

***HVAC Excellence Employment Ready - Air Conditioning** (HVACE002) - No college articulation

***HVAC Excellence Employment Ready – Electrical** (HVACE011) - No college articulation

Articulation with SCF:

Completion of OCP A: 3 credits for ETI1701 (Industrial Safety) towards AS in Constr. Mgmt. Tech. (2039) at SCF

Completion of OCP C: 3 credits for FLN1592 (Energy Efficiency Building Construction) towards AS in Constr. Mgmt. Tech. (2039) at SCF

Upon program completion, students will be awarded a minimum of 3 credits towards an Associate degree (AS) in Building Construction Technology in Fl Public Colleges. Student must enroll within 3 yrs. of program completion.

Program:	**Courses:**	**HS Credits**:
Machining Technologies		
o	A-PMT0020-300 hrs.	2
o	B-PMT0022-300 hrs.	2
o	C-PMT0024-600 hrs.	4
o	D- PMT0025-300 hrs.	2

Certification(s):

***NIMS Machining Level 1 – Drill Press Skills** (NIFMS013) **–** No college articulation

***NIMS Machining Level 1 – Milling 1** (NIFMS017) **-** No college articulation

***NIMS Machining Level 1 – CNC Mill - Programming** (NIFMS001) **-** No college articulation

***NIMS Machining Level 1 – CNC Turning** (NIFMS002) **-** No college articulation

***NIMS Machining Level 1 – CNC Mill Operations** (NIFMS014) **-** No college articulation

NIMS Machining Level 1 – CNC Lathe Operations (NIFMS015) **-** No college articulation

***Autodesk Certified Associate in CAM 2.5 Axis Milling** (ADESK034) **-** No college articulation

Program:	**Courses:**	**HS Credits**:
Marine Service Technologies		
o	A-MTE0003-300 hrs.	2
o	B-MTE0090-300 hrs.	2

- C-MTE0074-150 hrs. 1
- D-MTE0092-300 hrs. 2
- E-MTE0093-150 hrs. 1
- F-MTE0056-150 hrs. 1

Certification(s):

Yamaha Marine Maintenance Certification: Inline – (YAMAH001) **–** No college articulation

Yamaha Marine Maintenance Certification: Mid-Range (YAMAH002) **-** No college articulation

Yamaha Marine Maintenance Certification: Portable (YAMAH003) **-** No college articulation

Yamaha Marine Maintenance Certification: V-Engine (YAMAH004) **-** No college articulation

***Marine Electrical Certification** (ABAY003) **-** No college articulation

East Campus (Lakewood Ranch Blvd.)

Program: **Courses:** **HS Credits**:

Emergency Medical Technician (EMT)

- A-EMS0110 -300 hrs. 2

Certification:

***Emergency Medical Technician (EMT)** (NREMT001) - No college articulation

Program: **Courses:** **HS Credits**:

Medical Coder/Biller - ATD

- A-HIM0009-90 hrs. 1
- B1-HIM0091-350 hrs. 2
- B2-MIM0092-350 hrs. 2
- B3-HIM0093- 320 hrs. 2

Certifications:

Certified Professional Coder (CPC) (ACOPC006) - No college articulation

Certified Billing & Coding Specialist (CVCS) (NATHA008) – No college articulation

Program: **Courses:** **HS Credits**:

Patient Care Technician (PCT)

- A-HSC0003-90 hrs. 1
- B-HCP0121-75 hrs.; C-HCP0332-50 hrs.; D-HCP0020-75 hrs. 1
- E-HSC0016-150 hrs. 1
- F-MEA0580-100 hrs.; G-PRN0094-60 hrs. .5

Certification:

***Certified Nursing Assistant (CNA)** (FDMQA002) - No college articulation

***Certified Phlebotomy Technician** (NATHA007) – No college articulation

Program:	**Courses:**	**HS Credits**:
Pharmacy Technician ATC		
o	A-HSC0003-90 hrs.	1
o	B1-PTN0084-360 hrs.	2
o	B2-PTN0085-300 hrs.	2
o	B3-PTN0086-300 hrs.	2

Certification:

***Certified Pharmacy Technician (CPht)** (NATHA010) – No college articulation

***Pharmacy Technician** (PTCBD001) - No college articulation

Program:	**Courses:**	**HS Credits**:
Practical Nursing		
o	A-PRN0098-300 hrs.	2
o	B1-PRN0099-300 hrs.	2
o	B2-PRN0290-300 hrs.	2
o	B3-PRN0291-300 hrs.	2
o	B4-PRN0690-150 hrs.	1

Certification:

***National Licensed Practical Nurse (NCLEX-PN)** (NCSBN002) – No college articulation

Upon completion of program, the student will be awarded 10 credits toward an Associate degree (AS) in Nursing R.N. at FL public colleges. Student must enroll within 3 yrs. of program completion.

*=On the CAPE industry certification list

AGENDA ITEM NO. 10.15

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of Manatee Technical College - Lift Improvements - Change Order 1 - Final, to the Agreement Between Owner and P.J. Hayes, Inc. d.b.a. Tandem Construction, Reducing the Construction Manager's (CM) Contract, in the Amount of $9,770.16

Executive Summary
The purpose of the requested action is to approve Change Order 1 - Final, to the Agreement between Owner and P.J. Hayes, Inc. d.b.a. Tandem Construction, which will reduce the Construction Manager's contract by the amount of $9,770.16. Change Order 1 Final is to reconcile the contract and deduct the unexpended Unforeseen Conditions Fund in order to close out the project.

Manatee Technical College Lift Improvements Project Summary Sheet is attached for reference.

This project does not require an Educational Plant Survey.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and enhance our current schools to meet our school community needs, including building vibrant, new schools

Recommendation
The Superintendent recommends approval of Manatee Technical College - Lift Improvements - Change Order 1 - Final, to the Agreement Between Owner and P.J. Hayes, Inc. d.b.a. Tandem Construction, reducing the Construction Manager's (CM) Contract, in the amount of $9,770.16.

Financial Impact
The amount of Change Order 1 - Final, is a reduction in the amount of $9,770.16. The revised Guaranteed Maximum Price is $59,389.02 and is included in the current total budget of $70,000.00. **Project funded by Capital Funds.**

Contact
Submitting Department: Construction Services
Initiated By: William Horton

Attachments:
Manatee Technical College Lift Improvements Project Summary Sheet
MTC Lift Improvement - CO #01

Manatee Technical College - Lift Improvement Project

PROJECT COORDINATOR: Darrell Phillips

ARCHITECT/ENGINEER: N/A
CONSTRUCTION MANAGER: P.J. Hayes, Inc., d.b.a. Tandem Construction — Currently on the District's Continuing Contracts List
BUILDING OFFICIAL: N/A

PROJECT BUDGET: $ 70,000.00 — (11/08/22) Original Project Budget

HISTORY: In 2003, Manatee Technical College Automotive program did include this portion of the program. In 2022, MTC received a grant to install three lifts for the automotive program. The growth of the automotive program requires the installation of these lifts to further the educational experience for the students.

SCOPE: The scope of work will include, but is not limited to, the installation of Three (3) vehicle lifts and One (1) future vehicle lift in the Automotive Shop. In addition, a new foundation, electrical and hydraulic systems will be installed for each lift.

DEPARTMENT OF EDUCATION APPROVED SPOT SURVEY: No

INCLUDED IN 5-YEAR PLAN: Yes

ARCHITECT/ENGINEER

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	Date		
A/E 1st Letter:	$0	Date		
Agreement:	$0	Date		
TOTAL	$0.00			

CONSTRUCTION MANAGER

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	January 1, 2022	Approved	
Agreement:	$ 69,159.20	November 8, 2022	Approved	Guaranteed Maximum Price
Substantial Comp:	$0	July 25, 2023	Pending	Substantial Completion
CO 1:	(9,770.18)	July 25, 2023	Pending	Change Order - Final
TOTAL	$ 59,389.02			

BUILDING OFFICIAL

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	Date		
Agreement:	$0	Date		
Amend #1:	$0	Date		
TOTAL	$0.00			

OTHER BOARD WORK

ITEM	$$	Date	Board Action	Notes
Easements:	$0	Date		
Utility Connections:	$0	Date		
Utility Agreements:	$0	Date		
Interlocal Agrmts:	$0	Date		
TOTAL	$0.00			

SCHOOL BOARD OF MANATEE COUNTY
Department of Construction Services
Change Order

PROJECT: MTC Lift Improvements
6305 SR 70 East
Bradenton, FL 34203

TO: (Contractor):
P.J. Hayes, Inc. dba
Tandem Construction
5391 Lakewood Ranch Blvd. N
Suite 200
Sarasota, FL 34240

CHANGE ORDER NUMBER: 1

CHANGE ORDER DATE:

ARCHITECT'S PROJECT NO: N/A

CONTRACT FOR: General Construction

CONTRACT DATE: 11/9/2022

You are directed to make the following changes in this Contract:

Final change order to return unused Unforeseen Conditions Funds	$	(9,770.18)

Total of Summary	$	(9,770.18)

Not valid until signed by both the Owner and Architect.
Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum or Time.

The original ~~(Contract Sum)~~(Guaranteed Maximum Price) was.....	$	69,159.20
Net Changes by previously authorized Change Orders and/or Amendments.....	$	-
The ~~(Contract Sum)~~(Guaranteed Maximum Price) prior to the Change Order was.....	$	69,159.20
The ~~(Contract Sum)~~(Guaranteed Maximum Price) will be decreased by this Change Order.....	$	(9,770.18)
The new ~~(Contract Sum)~~(Guaranteed Maximum Price) including this Change Order will be.....	$	59,389.02
The Contract time will be ~~(increased)(decreased)~~(unchanged) by.....		(0) Days
The date of Substantial Completion as of the date of the Change Order is.....		May 3, 2023

N/A	P.J. Hayes, Inc. dba Tandem Construc	School Board of Manatee County
Architectural Firm	Construction Manager	Owner
	5391 Lakewood Ranch Blvd. N #200	1 Matzke Way
	Sarasota, FL 34240	Bradenton, FL 34208
By:	By:	By:
Date:	Date: 6/6/23	Date:

DP 07/05/2023
DP

WFH 07/05/2023
WFH

AGENDA ITEM NO. 10.16

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of Manatee Technical College - Lift Improvements - Substantial Completion, No Financial Impact

Executive Summary
The purpose of the requested action is to acknowledge acceptance of Manatee Technical College - Lift Improvements - Substantial Completion on May 3, 2023.

Substantial Completion is defined as the facility being sufficiently completed so that it can be utilized for its intended purpose. Substantial Completion Certificates require Board approval. There is no fiscal impact or additional budget requirement for the Board to acknowledge that the project is Substantially Complete.

Manatee Technical College Lift Improvements Summary Sheet is attached for reference.

This project does not require an Educational Plant Survey.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and enhance our current schools to meet our school community needs, including building vibrant, new schools

Recommendation
The Superintendent recommends approval of Manatee Technical College - Lift Improvements - Substantial Completion, **no financial impact.**

Financial Impact
There is no financial impact.

Contact
Submitting Department: Construction Services
Initiated By: William Horton

Attachments:
Manatee Technical College Lift Improvements Project Summary Sheet
MTC Lift Improvements Substantial Completion

Manatee Technical College - Lift Improvement Project

PROJECT COORDINATOR: Darrell Phillips

ARCHITECT/ENGINEER: N/A
CONSTRUCTION MANAGER: P.J. Hayes, Inc., d.b.a. Tandem Construction — Currently on the District's Continuing Contracts List
BUILDING OFFICIAL: N/A

PROJECT BUDGET: $ 70,000.00 — (11/08/22) Original Project Budget

HISTORY: In 2003, Manatee Technical College Automotive program did include this portion of the program. In 2022, MTC received a grant to install three lifts for the automotive program. The growth of the automotive program requires the installation of these lifts to further the educational experience for the students.

SCOPE: The scope of work will include, but is not limited to, the installation of Three (3) vehicle lifts and One (1) future vehicle lift in the Automotive Shop. In addition, a new foundation, electrical and hydraulic systems will be installed for each lift.

DEPARTMENT OF EDUCATION APPROVED SPOT SURVEY: No

INCLUDED IN 5-YEAR PLAN: Yes

ARCHITECT/ENGINEER

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	Date		
A/E 1st Letter:	$0	Date		
Agreement:	$0	Date		
TOTAL	$0.00			

CONSTRUCTION MANAGER

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	January 1, 2022	Approved	
Agreement:	$ 69,159.20	November 8, 2022	Approved	Guaranteed Maximum Price
Substantial Comp:	$0	July 25, 2023	Pending	Substantial Completion
CO 1:	(9,770.18)	July 25, 2023	Pending	Change Order - Final
TOTAL	$ 59,389.02			

BUILDING OFFICIAL

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	Date		
Agreement:	$0	Date		
Amend #1:	$0	Date		
TOTAL	$0.00			

OTHER BOARD WORK

ITEM	$$	Date	Board Action	Notes
Easements:	$0	Date		
Utility Connections:	$0	Date		
Utility Agreements:	$0	Date		
Interlocal Agrmts:	$0	Date		
TOTAL	$0.00			

SUBSTANTIAL COMPLETION

Project: Manatee Technical College Lift Improvements
Location: 6305 State Road 70 East
Bradenton, FL 34203

Project Number: 3951531150

Contract Date: 11/9/22

Owner: School Board of Manatee County
c/o Dept of Construction Services
1 Matzke Way
Bradenton, FL 34208

AE: N/A
N/A

CM: P.J. Hayes, Inc. dba Tandem Construction
5391 Lakewood Ranch Blvd N, Ste 200
Sarasota, FL 34240

Date of Issuance: 5/3/23

Project or Designated Portion shall include:

Provide material, labor and equipment for (4) vehicle lifts and (1) future vehicle lift including supervision, testing, concrete demo, new concrete pads, compressed air, electrical, structural design and electrical design.

The Work performed under this Contract has been reviewed and found, to the Architect's best knowledge, information and belief, to be substantially complete. Substantial Completion is the stage in the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion thereof designated above is hereby established as:

3-May-23

which is also the date of commencement of applicable warranties required by the Contract Documents except as stated below:

N/A

A list of items to be completed or corrected is attached hereto. The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents.

N/A	N/A	
ARCHITECTURAL FIRM	BY	DATE

The Contractor will complete or correct the Work on the list of items attached hereto within ( ) N/A days from the above date of Substantial Completion.

P.J. Hayes, Inc. dba Tandem Construction	Donnie R. Siegert, Sr. Project Manager	10/13/2023
CONTRACTOR	BY	DATE

The Owner accepts the Work or designated portion thereof as substantially complete and will assume full possession thereof at 5:00pm (time) on 05/03/23 (date).

SCHOOL BOARD OF MANATEE COUNTY		
OWNER	BY	DATE

The CM shall provide security, maintenance, utilities, repairs to damage to the Work and insurance until completion of the attached punchlist(s). If there are no punchlist(s) attached, the Owner will assume these items at the SC date.

DP 07/05/2023
DP

WFH 07/05/2023
WFH

AGENDA ITEM NO. 10.17

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of Manatee High School - Painting & Roofing - Agreement Between Owner and Williamson Dacar Associates, Inc., in the Amount of $137,879.00

Executive Summary
The purpose of the requested action is to enter into an agreement between Owner and Williamson Dacar Associates, Inc., which will provide architectural and engineering services for Manatee High School - Painting & Roofing. This will include schematic design, design development, and construction documents, along with coordination with the construction manager to complete the overall design and scope of work for the project. The intent of the Manatee High School Painting & Roofing includes but is not limited to the replacement of existing roof membranes and flashings with new ones on buildings #1, #2, #3, #4, #9, #10, and #11. The existing roof membranes have exceeded their useful life and require replacement. Additionally, the scope of work includes painting the exposed steel roof structure between buildings #2 and #5. Painting other exposed steel between buildings #2 and #5 and painting the west elevation of building #2. Replacement of bird netting between buildings #2 and #5.

Manatee High School Painting & Roofing Project Summary and Contract Summary are attached for reference.

This project does not require an Educational Plant Survey.

The Architect/Engineer Agreement is available for review at the Agency Clerk's Office.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and enhance our current schools to meet our school community needs, including building vibrant, new schools

Recommendation
The Superintendent recommends Approval of Manatee High School - Painting & Roofing - Agreement between Owner and Williamson Dacar Associates, Inc, in the amount of $137,879.00.

Financial Impact
The fee for architectural and engineering services is $137,879.00. This fee is included in the total project budget requirement of $3,500,000.00. **Project funded by Capital Funds.**

Contact
Submitting Department: Construction Services
Initiated by: William Horton

Attachments:
Manatee HS Painting & Roofing Summary Sheet
Manatee HS Painting & Roofing AE Contract Summary

Manatee High School - Painting & Re-Roofing

PROJECT DIRECTOR: John Williams

ARCHITECT/ENGINEER:	Williamson Dacar Associates, Inc.	Currently on the District's Continuing Contracts List
CONSTRUCTION MANAGER:	Creative Contractors, Inc.	Currently on the District's Continuing Contracts List
BUILDING OFFICIAL:	Universal Engineering Services, Inc.	Currently on the District's Continuing Contracts List

PROJECT BUDGET: $ 3,500,000.00 (7/8/2022) Original Project Budget

HISTORY: Manatee High School was reconstructed beginning in 1997. In 2007 and 2010, the District purchased lots adjacent to the school for future campus expansion. In 2023, renovations to the football stadium grandstand seating and parking were renovated. In 2015, the kitchen HVAC system was replaced. Currently renovations to the CCTV Studio 618 are being conducted. The site consists of one parcel containing 32 acres, located at 902 33rd Street Court West in Bradenton. The total existing student stations is 2753. Roof replacement is required due to the existing roof have exceeded their normal service life.

SCOPE: THE SCOPE OF WORK includes, but is not limited to, the replacement of existing roof membranes and flashings with new on buildings #1, #2, #3, #4, #9, #10 and #11. The existing roof membranes have exceeded their useful life and require replacement. Additionally, the scope of work includes painting the exposed steel roof structure, between buildings #2 and #5. Painting other exposed steel between buildings #2 and #5 and painting west elevation of building #2. Replacement of bird netting between buildings #2 and #5.

DEPARTMENT OF EDUCATION APPROVED SPOT SURVEY: No

INCLUDED IN 5-YEAR WORK PLAN: Yes

ARCHITECT/ENGINEER

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$ -	January 24, 2023	Approved	Currently on the District's Continuing Contracts List
Agreement:	$ 137,879.00	July 25, 2023	Pending	Architectural/Engineering Services
TOTAL	$137,879.00			

CONSTRUCTION MANAGER

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$ -	January 24, 2023	Approved	Currently on the District's Continuing Contracts List
Agreement:	$ 22,225.00	June 13, 2023	Approved	Pre-Construction Services
Amendment 1:				
TOTAL	$ 22,225.00			

BUILDING OFFICIAL

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$ -	January 24, 2023	Approved	Currently on the District's Continuing Contracts List
	$ 33,750.00	June 5, 2023	Approved	Plan Reviews, Permits & Inspection Services
TOTAL				

OTHER BOARD WORK

ITEM	$$	Date	Board Action	Notes
Agreement:	$ 10,268.00	June 5, 2023	Not Required	Professional Services - Infrared
Agreement:	$ 3,847.00	June 5, 2023	Not Required	Professional Services - Asbestos & Lead Testing
TOTAL	$ 14,115.00			

AGREEMENT BETWEEN OWNER AND ARCHITECT/ENGINEER
CONTRACT SUMMARY

Project and Location:

Manatee HS Painting & Roofing
5401 34th Street West, Bradenton, FL 34210
Manatee County Florida

Total Project Budget:

Design Services	$ 140,000.00
Construction Services	$ 3,150,000.00
Owner Services	$ 210,000 .00
FF&E Technology	N/A
Total Project Budget	$ 3,500,000.00

Project Schedule:

Date of Anticipated Notice to Proceed	July 25, 2023
Date of Substantial Completion	TBD@GMP Approval
Date of Final Completion	TBD@GMP Approval

Architect/Engineer ("AE") Williamson Dacar Associates, Inc.
2605 Enterprise Road East, Suite 200
Clearwater, Florida 33759; Office: (727) 725-0951

Construction Manager ("CM") Creative Contractors, Inc.
101 Creative Way
Clearwater, Florida 33759; Office: (727) 461-5522

Section 1.4, Paragraph 1.4.3 Owner Construction Services Budget

Construction Costs	$ TBD@GMP Approval
General Conditions	$ TBD@GMP Approval
Overhead and Profit (CM Fee)	$ TBD@GMP Approval
Preconstruction	$ 22,250.00
Unforeseen Conditions	$ TBD@GMP Approval
Bond	$ .00
TOTAL	$ 3,150,000.00

Section 2.1, Paragraph 2.1.1 Lump Sum Architect/Engineering Fee

Total A/E Fee	$ 137,879.00

Article 15: Special Provisions

Paragraph 15.3.1 Employment Eligibly Verification ("E-Verity"): - 1624350

Exhibits

Exhibits "A" through "D" are attached for reference.

EXHIBIT A

CONSTRUCTION TEAM REPRESENTATIVES

SBMC Project Director	John Williams
SBMC Project Assistant	Patricia Ledezma
Architect	Williamson Dacar Associates, Inc. Ted Williamson, Principal in Charge Brian Lappointe, Roofing Specialist Teddy Williamson, Project Manager/Structural Engineer
Civil Engineers	N/A
Structural Engineer	N/A
Mechanical Engineer	N/A
Electrical Engineer	N/A
Construction Manager	Creative Contractors, Inc.
SBMC Instructional Member	Wendell Butler
SAC Member	N/A

EXHIBIT B

PERIODIC SITE VISITS

The A/E shall make a minimum of 1 site visit every two weeks, including in coordinating with A/E Consultants and the CM as necessary, to become generally familiar with the progress and quality of the work and to determine if the work is proceeding in accordance with the Construction Documents

DISCIPLINE	NUMBER OF VISITS (minimum)
A/E	once every two weeks and as necessary
Structural Engineer	N/A per project
MEP	N/A per project
Civil Engineer	N/A per project
Landscape Architect	N/A per project

EXHIBIT C

2.2.2.1 A/E
Williamson Dacar & Associates, Inc. 2605 Enterprise Road E., Suite 200, Clearwater, FL 33759

Classification	Title	Hourly Rate
Principals	President	$ 260.00
	Vice President	$
	Other Principals	$
	Associate Architect	$
	Senior Project Architect	$ 174.00
Supervisory	Architects	$ 120.00
	Project Manager	$ 100.00
Intern Architect	Intern Architect	$ 100.00
Interiors	Interior Designer	$ N/A
Technical Staff	Technician I	$ 75.00
	Technician II	$ 85.00
	Historic Preservation Specialist	$
	Clerical	$ 65.00
	Expert Testimony	$

2.2.2.2 Civil Engineer
N/A

Classification	Hourly Rate
Principal Engineer/P.E.	$ N/A
Project Manager/P.E.	$
Project Engineer III/Project Manager III	$ N/A
Project Engineer II/Project Manager II	$
Project Engineer I/Project Manager I	$
Designer/Technician/Const. Observ. III	$ N/A
Designer/Technician/Const. Observ. II	$
Designer/Technician/Const. Observ. I	$
Draftsman/Illustrator III	$ N/A
Draftsman/Illustrator II	$
Draftsman/Illustrator I	$
Administrative/Clerical	$ N/A

2.2.2.3 Structural Engineer
N/A

President	$ N/A
Senior Principal	$
Principal	$
Senior Project Manager	$
Project Manager	$
Senior Design Engineer	$
Design Engineer	$
Senior CADD Operator	$
CADD Operator	$
Senior Field Representative	$
Field Representative	$
Clerical	$

2.2.2.4 Mechanical, Electrical & Plumbing Engineer:
N/A

Division Director/Sr. Engineer	$ N/A
Sr. Engineer/Project Engineer	$
Engineer II/Design Specialist	$
Engineer I/Designer II	$
Graduate Engineer/Designer I/Technician II/ Executive Secretary	$
Technician I/Division Secretary	$
Secretary/Receptionist/Clerk	$

2.2.2.5 Landscape Architect:
N/A

Principal	$ N/A
Associate	$
Draftsman	$
Secretarial	$

2.2.2.6 Other:

EXHIBIT D

A. **THE SCOPE OF WORK** includes but is not limited to, replacement of existing roof membranes and flashings with new on building #1, #2, #3, #4, #9, #10 and #11. The existing roof membranes have exceeded their useful life and require replacement. Additionally, painting the exposed steel roof structure and other exposed steel between building #2 and #5 and paint west elevation of building #2. Replace bird netting between building #2 and #5.

B. **Project Schedule:**

1.	Project Start	July 25, 2023 Notice to Proceed Date (NTP)
2.	Bid/Permit Contract Documents	22 weeks after start
3.	Building Permit	1 week after permit set is submitted
4.	Construction Phase: Code Inspections	6 months after Notice to Proceed to contractor

Schedule is approximate and depends on weather and other circumstances.

Williamson Design Associates

June 28, 2023

John Williams, RA
Project Director
Construction Services
School District of Manatee County
1 Matzke Way
Bradenton, Florida 34208

Re: Roof Replacement for Manatee High School
Buildings 1,2,3,4,9,10 and 11, and exterior painting on building 2.

Dear Mr. Phillips:

Thank you for this opportunity to submit our proposal for the architectural design of the roof replacement for the Buildings at Manatee High School.

Per our discussion, and site visit our scope of work will include the design of the replacement of the existing TPO roof system for buildings 1,2,3,4,9, and 10 of approximately 94,000 s.f. and the painting of the steel walkway cover between buildings 2 and 5 and the front of building 2. The existing roof systems consists of a single ply TPO roof with varied insulation and supporting structures. Per our discussion the district may complete the construction in phases due to funding for the project.

As noted in the report by PBA Design Group dated March 29, 2023 provided to our office, we note the following items regarding the roof:

- The building consists of a TPO roof system with tapered insulation.
- The existing roof is past its useful life and should be replaced with a new roof system with a minimum R-25 insulation at 1/4" per slope and using a TPO roofing system.
- Roof curbs and roof penetrations to be removed and raised up as necessary for the new insulation.
- The lightning protection is to be removed and replaced.
- Painting the steel structure between building 2 and 5 and the front area of building 5.

Per our discussion the following work will not be included in the scope of the project.

- Existing roof equipment that is on modified curbs **will not** be removed and reinstalled but will remain in their current condition.
- At the south end of building 4, in the area of the HVAC equipment and chilled water piping , this area of the roof will not be reroofed but a coating added to the existing membrane. The existing equipment will not permit a code compliant replacement of this roof without relocating the equipment. This area will be reroofed in the future when the mechanical equipment is being replaced.
- We will not provide any Mechanical or electrical revision to roof top equipment

Per our discussion the School district will provide our office the following testing of the existing roof:

- Roof Infrared survey
- Roof core tests in areas of the where the IR indicates high moisture contents as well as key areas on the roof to identify the composition of the roof and insulation depth. Approximately 20 roof cores
- Roof fastener pull-out test so the correct fasteners can be specified in the design to meet wind uplift requirements.
- FM Global 1-52 Roof uplift testing if necessary.

These tests will help us develop a cost-effective design for the reroofing work.

The estimated budget is below:

Re-Roof	$2,790,000 to $3,720,000
Lightning Protection:	$ 150,000 to $ 250,000
Painting:	$ 25,000 to $ 50,000
Total:	$ 2,807,500 to $4,020,000

Our work will consist of the development of design and construction drawings for the replacement of the roofing and Building 2 painting.

Our scope of work will be in general accordance with our discussions and meeting at the site as written below:

- Site review and documentation of the existing conditions.
- Develop CADD drawings of the existing roof .
- Development of drawings, details and specifications for the removal and replacement of the roof system and insulation
- Develop specifications for the painting of building 2 items as noted above.
- Provide 8 site visits during the repainting by PGA to review the painting and confirm the work is meeting the painting specification requirements.

There will be Four (4) submittals for this project for two Phase of the roof:

- The first will be an as-built of the existing conditions.
- The Second Submittal will be Design Development Set
- The Third submittal will be a 75% Construction Document set.
- The final submittal will be the 100% Construction Documents which are signed and sealed.
- Specification book will be submitted.

Williamson Design Associates' basic construction contract administration services will include the review of shop drawings, bi-weekly site visits to review the progress of the work and general conformance to the contract drawings, a substantial and final completion inspection and review of the contractor's pay application.

Daily site inspections during the installation of the roofing system are not included in our fee.

We anticipate the construction time for replacement of the roof would be approximately 6 months.

We propose to work with Patel Greene and Associates on the investigation of the painting specifications for the existing metal structure and their site observation visits during construction. Attached is their proposal dated 4/24/2023 and for their scope of work.

As-build drawings are not included in our scope.

We have included $3,000 for expenses that will be a not to exceed amount for the contract.

Our breakdown of the fee for preparation of the construction documents is as follows:

Williamson Design Associates

Existing Conditions and Verifications	$ 5,460.00
Design Development	$ 19,460.00
75% Construction Documents	$ 41,540.00
100% Construction Documents	$ 13,850.00
Structural Engineering	$ 5,550.00
Bidding	$ 3,240.00
Construction Administration	$ 27,830.00
Sub-Total	$116,930.00

Patel Greene and Associates

Existing Conditions and Verifications	$ 1,233.00
Construction Documents	$ 3,222.00
Construction Administration	$ 13,494.00
Sub-Total	$ 17,949.00
Expense allowance not to exceed	$ 3,000.00
TOTAL	**$ 137,879.00**

Our schedule to complete the work is as follows:

Project Start up	2 weeks
Roof Testing (By Owner)	TBD
Existing Field Conditions Verification/Drawings	4 weeks
Design Development	6 weeks
75% Construction Documents	6 weeks
100% Construction Documents	4 weeks

If any of the above work is necessary, we will submit a fee proposal for the additional work.

If the scope of work changes, we will complete the work on an hourly basis or submit a lump sum fee proposal. Revisions to the design and drawings, after they have been completed, will be billed based on our hourly rates or a lump sum fee.

Following are our hourly rates:

Principal Architects/Engineers	$260.00
Registered Architects/Engineers	$120.00
Project Manager	$100.00
Graduate Architects/Engineers	$100.00
Sr. Drafting/Designer	$ 85.00
CADD Drafting	$ 75.00

Administration/Clerical Support	$ 75.00

Our office looks forward to working with you on this project. Should you have any questions, please give me a call.

This proposal is valid for 60 days from the proposal date.

Cordially,

Ted Williamson, AIA, PE, LEED®AP
Williamson Design Associates

Attachments: Fee Proposal Worksheet
Patel Greene and Associates Proposal dated 4/24/23

WILLIAMSON DACAR ASSOCIATES, INC.

PROPOSAL FOR ARCHITECTURAL SERVICES

May 18, 2023
DATE

Manatee High School
Reroofing/Painting
FACILITY/PROJECT

		HOURS					
		PRINCIPAL	ARCHITECT/ ENGINEER	PROJECT MANAGER	SR. CAD DRAFTING/ DESIGNER	CLERICAL	GRAND TOTALS
	Hourly Rates:	$260.00	$120.00	$100.00	$85.00	$75.00	
1	Site Visit to Verify and Collect Data		8	40			
2	Base Drawing development			8	40		
3	Design Development	8	24	60	100		
4	Meet with Owner to review Concepts	4		4			
5	Construction documents	12	40	100	240	8	
6	Code Review		4				
7	Specifications	4	24	24		16	
8	Review of Final Design w/Owner	4		4			
9	Testing Coordination	1		16			
10	Structural review	1	16		40		
11							
	TOTAL HOURS A (Items 1-11)	34	116	256	420	24	850
	SUBTOTAL A (Hours x Rate)	$8,840.00	$13,920.00	$25,600.00	$35,700.00	$1,800.00	$85,860.00
12	Bidding		2	24			
13	Bid Opening/Contract Preparation			6			
14	Pre Construction		4	8			
15	Submittal Reviews	2	12	24		2	
16	Construction Inspections		8	120		16	
17	Substantial Completion	2	4	8		4	
18	Final Inspection		4	8		2	
19	Payment Certificates		8			6	
20	Project Closeout		4	12		4	
21	Structural Engineer		8				
	TOTAL HOURS B (Items 12-21)	4	54	210	0	34	302
	SUBTOTAL B (Hours x Rate)	$1,040.00	$6,480.00	$21,000.00	$0.00	$2,550.00	$31,070.00
	EXPENSES						$3,000.00
	TOTAL (A+B Subtotals + Printing)						$119,930.00

April 24, 2023

Mr. Brian Lapointe Engineering Associate/Project Manager
Williamson Design Associates (WDA)
2605 Enterprise Rd. E. Suite 310
Clearwater, FL 33759

Via Electronic Mail

Subject: Proposal for Coating Consulting Services
Manatee High School Renovations
PGA Proposal Number 23-0424

Dear Mr. Lapointe:

You have requested that Patel Greene & Associates, LLC (PGA) provide Williamson Design Associates (WDA) with a proposal to provide coating consulting services for exterior painting of specific existing finishes at Manatee High School. This proposal includes our understanding of the project, the proposed scope of services and our fee for providing the services.

UNDERSTANDING OF PROJECT SCOPE

Various renovations will be performed at Building No. 2 over a 10-week period during this year's summer break. You stated the scope of the work will be as follows relative to protective coatings and exterior finishes:

- Prepare and paint existing stucco façade (east entrance)
- Abrasive blast and coat the structural framing of a large awning (west) but exclude the roof deck.

You have requested PGA provide a proposal to assist WDA with the design of the protective coating systems (e.g. prepare specific technical sections), assist during competitive bidding, review shop drawings and/or material submittals, attend meetings and perform Quality Assurance (QA) during construction.

PROPOSED CONSULTING SCOPE OF SERVICES

1.0 Design

Pre-Design Review / Limited Condition Assessment

Kevin Schweikhart and/or Mark McCarthy will visit the site and generally review the various components to be prepared and painted. The information gathered will be used to prepare the technical sections. Photos of existing conditions and summary notes will be provided to WDA.

Technical Specification Design

We will prepare a technical section related to paint finishes for portland-cement plaster (stucco) and exterior exposed steel. We anticipate one technical section (09 90 00) will be prepared and expect two review/ edit phases (100% and Final submission). In addition, we will review WDA plans and specifications related to the painting/finishing scope of work relative to the stucco façade and metal awning.

2.0 Contract Administration

Document Review

We will review the project correspondence, assist with Request for Information (RFI), review contractor submittals and provide written comments (i.e. Work Product). Included with submittal review, two reviews per trades listed below are included:

- Paint and protective coatings including surface preparation.
- Sealants

Quality Assurance (QA) Inspection

We will visit the project at various times during construction to generally observe the work-in-progress and completed work and to determine conformance with the project specifications, industry standards and subcontractor submittals. Specific test methods will be utilized to verify technical compliance and all site visits will be performed by Certified Coating Inspectors (i.e. SSPC, NACE, AMPP).

PROFESSIONAL FEES

Design

Pre-Design Review of Existing Conditions

Site Visit by senior technical coating consultant – Lump Sum 1,233

Preparation of Technical Specifications

Preparation of Specification Section 09 90 00 – Lump Sum (Two review/ edit phases)..... 3,222

Contract Administration

Document Review

Submittal Review, up to two reviews per submittal - Lump Sum ($730.50 per submittal) 1,461
As needed technical consulting, Kevin Schweikhart (6 hours @ $205.50)..... 1,233

Quality Assurance Site Visits during Construction

Project Monitoring/Quality Assurance & Reports (~~12~~ 8 site visits @ $1,350 lump sum per visit) 16,200 10,800

Not to Exceed $~~23,349~~ $17,949

AUTHORIZATION

To authorize us to proceed with the proposed scope of services, please provide a contract with this document listed as the scope of services.

CLOSING

We appreciate the opportunity to provide our consulting services to you on this matter. Should you have any questions regarding this proposal, please contact us.

Sincerely,

Patel Greene & Associates, LLC.

Kevin Schweikhart
Facilities Preservation Group Manager

AGENDA ITEM NO. 10.18

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of Tara Elementary School - Campus Renovations and Addition - Pre-Construction Agreement Between Owner and Creative Contractors, Inc., Amendment 4, in the Amount of $6,437,439.82

Executive Summary
The purpose of the requested action is to approve Amendment 4 to the Pre-Construction Agreement Between Owner and Creative Contractors, Inc., which authorizes additional pre-construction services necessary to provide construction management at-risk services for the Campus Renovations and Addition at Tara Elementary School. This Amendment includes an early release of materials and labor for roofing, doors and hardware, windows, and temporary walkway cover, which are long lead items.

Tara Elementary School - Campus Renovations and Addition Summary Sheet is attached for reference.

This project does not require an Educational Plant Survey.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and enhance our current schools to meet our school community needs, including building vibrant, new schools

Recommendation
The Superintendent recommends approval of Tara Elementary School - Campus Renovations and Addition - Pre-Construction Agreement between Owner and Creative Contractors, Inc., Amendment 4, in the amount of $6,437,439.82.

Financial Impact
The amount of Amendment 4 is $6,437,439.82. The revised Pre-Construction Service fee is $11,053,142.93 and is included in the total project budget requirement of $35,259,423.00. A Guaranteed Maximum Price Proposal will be completed after the construction documents are developed. **Project funded by Capital Funds.**

Contact
Submitting Department: Construction Services
Initiated By: William Horton

Attachments:
TAE Campus Renovations & Addition - Amendment 4
TAE Campus Renovations Addition - Summary Sheet - Revised 7-20-2023

SCHOOL BOARD OF MANATEE COUNTY
DEPARTMENT OF CONSTRUCTION SERVICES

AMENDMENT TO THE AGREEMENT BETWEEN
OWNER & CONSTRUCTION MANAGER

Amendment #: 4 **Amendment Date:** _____

This form is to be used for any revision to the established Guaranteed Maximum Price.

Project Name: Tara Elementary School – Campus Renovations & Addition
Construction Manager: Creative Contractors, Inc.
Construction Manager Address: 852 62nd Street Circle East, Suite #103, Bradenton, Florida 34208

The work is as follows: The purpose of the requested action is to approve Amendment 4 to the Pre-Construction Agreement Between Owner and Creative Contractors, Inc., which authorizes additional pre-construction services necessary to provide construction management at risk services for the Campus Renovations and Addition at Tara Elementary School. This scope of work is increased to include materials and labor for the addition of early release of long lead items for the project.

This amendment is to be attached to and become a part of the subject agreement and in no other way alters terms and conditions thereof.

Contract Time will be (~~increased~~) (~~decreased~~) (unchanged) By: _____

Date of Substantial Completion including this amendment: _____

Amount of Amendment: $ 6,437,439.82
Previous Amount of GMP: $ 4,615,703.11
New Total Amount of GMP: $ 11,053,142.93

CONSTRUCTION MANAGER:

By: _____ By: _____

Name/Title: Jerry Siminski, CCO Name/Title: _____

As Witnessed: _____ Creative Contractors, Inc.
(Name of Corporation)

(Corporate Seal)

OWNER:
SCHOOL BOARD OF MANATEE COUNTY, FLORIDA:

Approved As to Form: _____, Project Director

_____, Director

_____, Deputy Superintendent

Superintendent of Schools: _____

School Board Chairman: _____

Witness: _____

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SCHOOL DISTRICT OF MANATEE COUNTY
DEPARTMENT OF CONSTRUCTION SERVICES
Amendment #4 - Early Release for Long Lead Items
BUDGET SUMMARY

Project: **Tara Elementary School Renovation Project** Date: 6/28/2023

Contractor: **Creative Contractors, Inc.**

ITEM	ITEM AMOUNT	TOTAL AMOUNT
Construction Expenses:		
Schedule of Values for Construction	$5,568,286.00	
Sub Total		**$5,568,286.00**
General Conditions:		
General Conditions:	$218,288.15	
General Requirement	$50,248.65	
Sub Total		**$268,536.80**
Overhead & Profit (Overall Project)	$274,982.97	
Sub Total		**$274,982.97**
Pre-Construction Expenses		
	$0.00	
Sub Total		**$0.00**
Unforseseen Conditions:	$177,982.50	
Sub Total		**$177,982.50**
Bond and Insurance:		
Bond	$51,724.30	
General Liability	$26,323.68	
Subcontractor Default Insurance	$69,603.58	
Builders Risk - By Owner	$0.00	
Sub Total		**$147,651.56**
GMP TOTAL		**$6,437,439.82**

Tara Elementary School - Campus Renovations and Additions

PROJECT DIRECTOR: John Williams

ARCHITECT/ENGINEER:	Sweet Sparkman Architects, Inc.	Selected through the Request for Qualifications
CONSTRUCTION MANAGER:	Creative Contractors, Inc.	Selected through the Request for Qualifications
BUILDING OFFICIAL:	TBD	

PROJECT BUDGET:	$	35,259,423.00	(01/26/23) Revised Project Budget
	$	31,449,423.19	(07/27/22) ~~Original~~ Revised Project Budget
	$	29,935,782.00	(09/07/21) Original Project Budget

HISTORY: Tara Elementary was built in 1992 with 737 permanent student stations and currently has an additional 144 relocatable student stations. A technology retrofit project was completed in 1996, improvements were made to the school's drop off lane in 2007 and chiller replacement in 2009. This project was initiated due to numerous flooding incidents and repeated repairs by Maintenance & Operations.

SCOPE: The Project scope of work includes, but is not limited to, a campus-wide renovation and addition. Included in this project are required site improvements, adding four (4) classrooms, improve traffic queuing, roof replacement, cabinetry and millwork as needed, doors and windows, painting, acoustical tile, flooring (VCT and carpet), building signage, plumbing, new mechanical system, upgrade to LED lighting throughout the campus, security upgrades to include fencing and Administration/Reception Areas and removal of portables.

DEPARTMENT OF EDUCATION APPROVED SPOT SURVEY: Yes

INCLUDED IN 5-YEAR WORK PLAN: Yes

ARCHITECT/ENGINEER

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	December 14, 2021	Approved	Selection Process
Agreement:	$ 1,966,079.00	July 26, 2022	Approved	Architectural/Engineering Services
Amendment 1:	$ 170,992.00	February 14, 2023	Approved	Add'l Architectural/Engineering Services
Amendment 2:	$ 12,525.75	April 11, 2023	Approved	Add'l Architectural/Engineering Services
TOTAL	$ 2,149,596.75			

CONSTRUCTION MANAGER

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	December 14, 2021	Approved	Selection Process
Agreement:	$ 74,206.00	July 26, 2022	Approved	Preconstruction Services
Amendment 1:	$ 247,589.00	February 28, 2023	Approved	Add'l Pre-Construction Services
Amendment 2:	$ 4,071,696.00	Mach 28, 2023	Approved	Add'l Pre-Construction Services
Amendment 3:	$222,212.11	June 13, 2023	Approved	Add'l Pre-Construction Services
Amendment 4:	$6,437,439.82	July 25, 2023	Pending	Add'l Pre-Construction Services
TOTAL	$ 11,053,142.93			

BUILDING OFFICIAL

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	December 14, 2021	Approved	Selection Process
	$47,460.00	August 8, 2022	N/A	Building Official
TOTAL	$47,460.00			

OTHER BOARD WORK

ITEM	$$	Date	Board Action	Notes
Agreement:	$8,350.00	July 22, 2022	N/A	Asbestos Survey
Agreement:	$41,100.00	October 04, 2022	N/A	Commissioning
Agreement:	$24,000.00	September 20, 2022	N/A	Construction Documentation
Agreement:	$18,900.00	August 02,2022	N/A	Property Survey
Agreement:	$6,500.00		N/A	Subsurface Soil Exploration and Geotechnigal Eng.
TOTAL	$98,850.00			

AGENDA ITEM NO. 10.19

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of Manatee Elementary School - Auditorium Exterior Renovations & Re-Roofing - Amendment 1 - Between Owner and Willis A. Smith Construction, Inc. - Pre-Construction Services, in the Amount of $25,500.00

Executive Summary
The purpose of the requested action is to approve Amendment 1 to the Agreement between Owner and Willis A. Smith Construction, Inc., for Manatee Elementary School Auditorium Exterior Renovation & Re-Roofing. Maintenance & Operations has transferred funds to Construction Services to Re-Roof Manatee Elementary School. The amended scope will include the re-roofing of Building 1, 3 through 7 and Building 10 if the budget allows.

Manatee Elementary School Project Summary Sheet is attached for reference.

This project does not require an Educational Plant Survey.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and enhance our current schools to meet our school community needs, including building vibrant, new schools

Recommendation
The Superintendent recommends approval of Manatee Elementary School - Auditorium Exterior Renovations & Re-Roofing - Amendment 1 - between Owner and Willis A. Smith Construction, Inc., - Pre-Construction Services, in the amount of $25,500.00

Financial Impact
The amount of Amendment 1 is $25,500.00. The revised Construction Management pre-construction fee, including this Amendment 1, is $34,500.00. This fee is included in the total project budget requirement of $2,500,000.00. A Guaranteed Maximum Price Proposal will be completed after the construction documents are developed. **Project funded by Capital Funds.**

Contact
Submitting Department: Construction Services
Initiated by: William Horton

Attachments:
MAE Aud Ext Reno & ReRoof Summary Sheet
MAE Aud Ext Reno Amendment 1-ReRoof Willis Smith

2023 Manatee ES Auditorium Exterior Renovations & ReRoofing Summary Sheet

PROJECT DIRECTOR: Dave Wildes

ARCHITECT/ENGINEER:	Long and Associates Architects/Engineers, Inc.	Currently on the District's Continuing Contracts List
CONSTRUCTION MANAGER:	Willis A. Smith Construction, Inc.	Currently on the District's Continuing Contracts List
BUILDING OFFICIAL:	Bureau Veritas North America, Inc.	Currently on the District's Continuing Contracts List

PROJECT BUDGET: $ 2,500,000.00 (April 11,2023) Original Project Budge

HISTORY: Manatee Elementary School was originally constructed in 1926. The site is approximately 6 acres in size. Various construction activities occurred over the years including a total remodel and addition in 1992; a technology retrofit, minor HVAC renovations and structural repairs to the Pelot Building, and a Class Size Reduction Wing containing 4 classrooms in 2001. A campus-wide remodel / renovation was completed in 2009 and Fencing and Security Upgrades were completed in 2015. The school currently has 723 student stations.

SCOPE: The initial **Scope of Work** includes water intrusion repairs, window replacement and tuck pointing of existing masonry and application of exterior sealant at the existing auditorium building.
The Project Scope is Amended to include re-roofing of Building #1, Buildings #3 - #7, and possibly Building #10 if budget allows.

INCLUDED IN DOE APPROVED EDUCATIONAL PLANT SURVEY: No, not required

INCLUDED IN 5-YEAR WORK PLAN: yes

ARCHITECT/ENGINEER				
ITEM	**$$**	**Date**	**Board Action**	**Notes**
Auth to Neg:	$ -	May 25, 2023	Approved	Currently on the District's Continuing Contracts List
Agreement:	$ 45,962.50	April 11, 2023	Approved	Architectural/Engineering Services
Ameendement 1:	$ 125,800.00	July 25, 2023	Pending	Add Additional Architectural/Engineering Services
TOTAL	$ 171,762.50			

CONSTRUCTION MANAGER				
ITEM	**$$**	**Date**	**Board Action**	**Notes**
Auth to Neg:	$ -	May 25, 2023	Approved	Currently on the District's Continuing Contracts List
Agreement:	$ 9,000.00	April 11, 2023	Approved	Pre-Construction Services
Amendment 1:	$ 25,500.00	July 25, 2023	Pending	Add Additional Pre-Construction Services
Amendment 2:	$ -			
Substantial Completion:	$ -			
TOTAL	$ 34,500.00			

BUILDING OFFICIAL				
ITEM	**$$**	**Date**	**Board Action**	**Notes**
Auth to Neg:	$ -	May 25, 2023	Approved	Currently on the District's Continuing Contracts List
Agreement:	$ 14,500.00	May 16, 2023	Not Required	Plan Review / Permits & Inspection Services
Amendment 1:	$ 9,600.00	pending	Not Required	Add Additional Plan Review / Permits & Inspection Services
	$ -			
TOTAL	$ 24,100.00			

OTHER BOARD WORK				
ITEM	**$$**	**Date**	**Board Action**	**Notes**
Agreement:	$ 8,800.00	April 26, 2023	Not Required	Professional Services - Roof Evaluation Survey
Agreement:	$ 4,699.00	June 28, 2023	Not Required	Professional Services - Asbestos & Lead Testing
	$ -			
TOTAL	$ 13,499.00			

SCHOOL BOARD OF MANATEE COUNTY
DEPARTMENT OF CONSTRUCTION SERVICES

AMENDMENT TO THE AGREEMENT BETWEEN OWNER & CONSTRUCTION MANAGER

Amendment #: 1 **Amendment Date:** July 25, 2023

This form is to be used for any revision to the established ~~Guaranteed Maximum Price~~ Pre-Construction Agreement.

Project Name: Manatee ES Auditorium Exterior Renovations & Re-Roofing
Construction Manager: Willis A. Smith Construction, Inc.
Construction Manager Address: 5001 Lakewood Ranch Blvd, Ste 100
Sarasota, FL 34240

The work is as follows: The initial **Scope of Work** includes water intrusion repairs, window replacement and tuck pointing of existing masonry and application of exterior sealant at the existing auditorium building. The **Project Scope** is amended to include re-roofing of Building #1, Buildings #3 - #7, and possibly Building #10 if budget allows.

This amendment is to be attached to and become a part of the subject agreement and in no other way alters terms and conditions thereof.

Contract Time will be (~~increased~~) (~~decreased~~) (unchanged) By: _____

Date of Substantial Completion including this amendment: TBD

Amount of Amendment:	$ 25,500.00
Previous Amount of Preconstruction Agreement:	$ 9,000.00
New Total Amount of Preconstruction Agreement:	$ 34,500.00

CONSTRUCTION MANAGER:

By: _____ By: _____

Name/Title: Nathan Carr, Vice President Name/Title: ~~Dawn M. Laidlaw~~ HR Officer/Corp. Secretary

As Witnessed: _____ Willis A. Smith Construction, Inc.
(Name of Corporation)

(Corporate Seal)

OWNER:
SCHOOL BOARD OF MANATEE COUNTY, FLORIDA:

Approved As to Form: _____, Project Director

_____, Director

_____, Deputy Superintendent

Superintendent of Schools: _____

School Board Chairman: _____

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WILLIS SMITH
CONSTRUCTION

June 15, 2023

David Wildes
School District of Manatee County – Department of Construction Services
1 Matzke Way
Bradenton, FL 34208

Re: Manatee Elementary School Auditorium Renovation

Mr. Wildes:

Please accept this letter as our proposal to perform preconstruction services for the Manatee Elementary School Auditorium Renovation for $6,000. This is based on the expected construction costs of $400,000.

We propose an allowance of $3,000 for exploratory work, to be used only if needed and directed by the client.

We propose an additional fee for preconstruction for the re-roof scope added to this project of $25,500. This is based on expected construction costs of $1,700,000.

We are excited to have been selected for this project and are looking forward to getting started. Please contact me if you need anything further from us.

Sincerely,

Nathan Carr

Vice President

AGENDA ITEM NO. 10.20

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of Manatee Elementary School - Auditorium Exterior Renovations & Re-Roofing - Amendment 1 - Between Owner and Long and Associates Architects/Engineers, Inc., in the Amount of $125,800.00

Executive Summary
The purpose of the requested action is to approve Amendment 1 to the Agreement between Owner and Long and Associates Architects/Engineers, Inc., for Manatee Elementary School Auditorium Exterior Renovations & Re-Roofing. Maintenance & Operations has transferred funds to Construction Services to Re-Roof Manatee Elementary School. The amended scope will include the re-roofing of Buildings 1, 3 through 7, and possibly Building 10 if the budget allows.

Manatee Elementary School Project Summary Sheet is attached for reference.

This project does not require an Educational Plant Survey.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and enhance our current schools to meet our school community needs, including building vibrant, new schools

Recommendation
The Superintendent recommends approval of Manatee Elementary School - Auditorium Exterior Renovations & Re-Roofing - Amendment 1 - between Owner and Long and Associates Architects/Engineers, Inc., in the amount of $125,800.00.

Financial Impact
The amount of Amendment 1 is $125,800.00. The revised Architectural and Engineering Services, including this Amendment 1, is $171,762.50. This fee is included in the total project budget requirement of $2,500,000.00. **Project funded by Capital Funds.**

Contact
Submitting Department: Construction Services
Initiated by: William Horton

Attachments:
MAE Aud Ext Reno & ReRoof Summary Sheet
MAE Aud Ext Reno Amendment 1 ReRoofing L&S

2023 Manatee ES Auditorium Exterior Renovations & ReRoofing Summary Sheet

PROJECT DIRECTOR: Dave Wildes

ARCHITECT/ENGINEER:	Long and Associates Architects/Engineers, Inc.	Currently on the District's Continuing Contracts List
CONSTRUCTION MANAGER:	Willis A. Smith Construction, Inc.	Currently on the District's Continuing Contracts List
BUILDING OFFICIAL:	Bureau Veritas North America, Inc.	Currently on the District's Continuing Contracts List

PROJECT BUDGET: $ 2,500,000.00 (April 11,2023) Original Project Budge

HISTORY: Manatee Elementary School was originally constructed in 1926. The site is approximately 6 acres in size. Various construction activities occurred over the years including a total remodel and addition in 1992; a technology retrofit, minor HVAC renovations and structural repairs to the Pelot Building, and a Class Size Reduction Wing containing 4 classrooms in 2001. A campus-wide remodel / renovation was completed in 2009 and Fencing and Security Upgrades were completed in 2015. The school currently has 723 student stations.

SCOPE: The initial **Scope of Work** includes water intrusion repairs, window replacement and tuck pointing of existing masonry and application of exterior sealant at the existing auditorium building.
The Project Scope is Amended to include re-roofing of Building #1, Buildings #3 - #7, and possibly Building #10 if budget allows.

INCLUDED IN DOE APPROVED EDUCATIONAL PLANT SURVEY: No, not required

INCLUDED IN 5-YEAR WORK PLAN: yes

ARCHITECT/ENGINEER				
ITEM	**$$**	**Date**	**Board Action**	**Notes**
Auth to Neg:	$ -	May 25, 2023	Approved	Currently on the District's Continuing Contracts List
Agreement:	$ 45,962.50	April 11, 2023	Approved	Architectural/Engineering Services
Ameendement 1:	$ 125,800.00	July 25, 2023	Pending	Add Additional Architectural/Engineering Services
TOTAL	$ 171,762.50			

CONSTRUCTION MANAGER				
ITEM	**$$**	**Date**	**Board Action**	**Notes**
Auth to Neg:	$ -	May 25, 2023	Approved	Currently on the District's Continuing Contracts List
Agreement:	$ 9,000.00	April 11, 2023	Approved	Pre-Construction Services
Amendment 1:	$ 25,500.00	July 25, 2023	Pending	Add Additional Pre-Construction Services
Amendment 2:	$ -			
Substantial Completion:	$ -			
TOTAL	$ 34,500.00			

BUILDING OFFICIAL				
ITEM	**$$**	**Date**	**Board Action**	**Notes**
Auth to Neg:	$ -	May 25, 2023	Approved	Currently on the District's Continuing Contracts List
Agreement:	$ 14,500.00	May 16, 2023	Not Required	Plan Review / Permits & Inspection Services
Amendment 1:	$ 9,600.00	pending	Not Required	Add Additional Plan Review / Permits & Inspection Services
	$ -			
TOTAL	$ 24,100.00			

OTHER BOARD WORK				
ITEM	**$$**	**Date**	**Board Action**	**Notes**
Agreement:	$ 8,800.00	April 26, 2023	Not Required	Professional Services - Roof Evaluation Survey
Agreement:	$ 4,699.00	June 28, 2023	Not Required	Professional Services - Asbestos & Lead Testing
	$ -			
TOTAL	$ 13,499.00			

SCHOOL BOARD OF MANATEE COUNTY
DEPARTMENT OF CONSTRUCTION SERVICES

AMENDMENT TO THE AGREEMENT BETWEEN OWNER & ARCHITECT/ENGINEER

Amendment #: 1 **Amendment Date:** July 25, 2023

This form is to be used for any revision to the established contract provisions.

Project Name:	Manatee ES Auditorium Exterior Renovations & Re-Roofing
Architect/Engineer:	Long & Associates Architects/Engineers, Inc.
Architect/Engineer Address:	4525 South Manhattan Ave Tampa, FL 33611

The work is as follows: The initial **Scope of Work** includes water intrusion repairs, window replacement and tuck pointing of existing masonry and application of exterior sealant at the existing auditorium building. The **Project Scope** is amended to include re-roofing of Building #1, Buildings #3 through #7, and possibly Building #10 if budget allows.

This amendment is to be attached to and become a part of the subject agreement and in no other way alters terms and conditions thereof.

Amount of Amendment:	$ 125,800.00
Previous Amount of Contract:	$ 45,962.50
New Total Amount of Contract:	$ 171,762.50

ARCHITECT/ENGINEER:

By: _____

Name/Title: Travis G. Steed

As Witnessed:

_____

By: _____

Name/Title: Alexander M. Long, President

Long & Associates Architects/Engineers, Inc.
(Name of Corporation)

(Corporate Seal)

OWNER:
SCHOOL BOARD OF MANATEE COUNTY, FLORIDA:

Approved As to Form: _____, Project Director

_____, Director

_____, Deputy Superintendent

Superintendent of Schools: _____

School Board Chairman: _____

Witness: _____

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LONG & ASSOCIATES
architects | engineers, inc.

June 14, 2023

Mr. David Wildes, Project Director
Construction Services Department
School District of Manatee County
1 Matzke Way, Building 7
Bradenton, FL 34206

RE: MANATEE ELEMENTARY SCHOOL RE-ROOFING

Dear Mr. Wildes,

We appreciate this opportunity to provide this proposal for professional Architecture and Engineering Services for the above referenced project. Based on our 6/12/23 meeting and previous discussions, we understand the scope of work to include the following:

- Perform field visit to verify existing conditions in areas associated with the scope of work.
- Provide biddable and permittable construction documents in accordance with applicable codes and our Continuing Services agreement depicting the following scope of work:
  - Re-roof of all of the existing buildings 1-10 at Manatee Elementary School with the exceptions of the southern half of Building 2 and all of Building 9.
  - The roofing area included is approximately 48,795 sf of building area based on the attached chart provided by the District, plus the existing Fibertite covered walkway canopies which are not included in the chart total.
  - New roof to be Fibertite felt-backed fully adhered system.
  - Owner to provide asbestos testing results for the existing roof system.
  - District to determine if new roof system will be required to include additional insulation in order to meet current Code minimum R-value requirements of if the project will be a replacement of roofing only in like-kind.
  - Lightning protection is excluded from the scope of work
- We will provide Schematic, 60% and 100% Construction Document submittals with opportunity for Owner Review and Comment on each submittal.
- Provide Standard Construction Administration Services including response to RFI's, review of shop drawings (up to 2 reviews for each shop drawing), and periodic field visits to the site to observe construction including Substantial and Final Completion visits and punchlist.
- This scope of work is to be added to the Manatee Elementary School Auditorium Envelope Improvements 100% Construction Documents scope of work and is to be performed by the same contractor, Willis Smith.
- The Project Budget for this work is $2,000.000.

Exclusions – the following services are excluded from this proposal but are available as Additional Services:

- Modifications or improvements to the buildings other than replacement of the roofing and flashing.
- Modifications to bring the buildings up to current Building Codes.
- Lightning Protection
- MEP/F Engineering Services
- LEED Services
- Detailed Cost Estimating
- Civil Engineering
- Landscape Architecture

For the scope of work identified above, we propose a Lump Sum Fee of $125,800.

Thank you for this opportunity to continue to be of service to Manatee County Schools. Please review and let me know how you wish to proceed. Feel free to give me a call if you would like to discuss this proposal in more detail.

Sincerely,

LONG & ASSOCIATES
ARCHITECTS/ENGINEERS, INC.

Travis G. Steed, AIA, LEED AP
Vice President of Architecture

TGS/pp

Manatee Elementary School Roof History

Bldg.	Jacobs Facility Condition Assessment Description	Approx. Area S.F.	'05/06 RS&H/Creative Contractors Description	Comments	'91/92 Fawley Architects/ Description
1	Roof shows deterioration and is past service life	15,000	Repair and patch existing membrane	Replaced damaged perlite two locations	Re-roof with single-ply: " 1" rigid insulaion over smooth, clean surface of existing roofing"
	Downspout on west side of building is damaged				
2	Review downspout discharge		Repair and patch existing membrane	Building was reroofed in 2018.	Not in scope of project
3	Single ply roof is beyond expected service life	6,921	Repair and patch existing membrane	Exist. Fibertite over LWIC	New single-ply roof over LWIC
				Note extensive covered walkways that must also be part of scope.	
4	Roof system is beyond expected service life	1,985	Repair and patch existing membrane	Exist. Fibertite over LWIC	New single-ply roof over LWIC
5	Single ply roof is beyond expected service life	3,486	Repair and patch existing membrane	Exist. Fibertite over LWIC	New single-ply roof over LWIC
6	Single ply roof system is beyond expected service life, shows age related wear.	8,493	Repair and patch existing membrane	Exist. Fibertite over LWIC	New single-ply roof over LWIC
7	Single ply roof system is beyond expected service life, shows signs of wear and age.	7,395	Repair and patch existing membrane	Exist. Fibertite over LWIC	New single-ply roof over LWIC
8	(Not included - existing flammable storage shed)		(Not included)		(Not included)
9	(Not included - metal roof - constructed 04/05)		(Not included)		(Not included)
10	(Not included in Jacobs recommendations - constructed 05/06 - 14,000 s.f.); O&M requests including in current project if budget allows.	14,000	New roof 05/06 as part of project scope		(Not included)
	Approximate total area (does not include covered walkways)	**48,795**			

AGENDA ITEM NO. 10.21

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of Parrish Community High School - Temporary Construction Easement, No Financial Impact

Executive Summary
Parrish Community High School is located at 7505 Fort Hamer Road, Parrish. Manatee County is the owner of the adjacent Fort Hamer Road, and they are making improvements to the roundabout at the school entrance. The improvements will provide a southbound dedicated right turn lane into the school property, which will improve traffic flow onto the campus. Part of the improvement will occur on the school property at the western end of the improvement, so Manatee County has requested a temporary construction easement over an area amounting to a total of .358 acres. The temporary construction easement will allow Manatee County to work within the School District-owned property, widen a small area of the school drive, grade, slope, and harmonize the roadway improvements. No other impacts to School District property will occur.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and enhance our current schools to meet our school community needs, including building vibrant, new schools

Recommendation
The Superintendent recommends approval of Parrish Community High School - Temporary Construction Easement, no financial impact.

Financial Impact
There is no financial impact.

Contact
Submitting Department: Construction Services
Initiated By: William Horton

Attachments:
Temporary Construction Easement

THIS INSTRUMENT PREPARED BY:
Tim Cristello, RWP, Senior Real Property Specialist
Property Acquisition Division
Manatee County Property Management Department
1112 Manatee Ave West, Suite 800
Bradenton, Florida 34205

PROJECT NAME: Fort Hamer Roundabout Lane
PROJECT NO: 6054766
PID NO: 467810159

SPACE ABOVE THIS LINE FOR RECORDING DATA

TEMPORARY CONSTRUCTION EASEMENT

THIS TEMPORARY CONSTRUCTION EASEMENT (hereinafter the Easement) made this _____ day of _____, 2023, between **SCHOOL BOARD OF MANATEE COUNTY**, a public body corporate organized and existing under the laws of the State of Florida, as owner of the following described property, whose mailing address is Post Office Box 9069, Bradenton, Florida 34206-9069, (hereinafter the **Grantor**), and **MANATEE COUNTY**, a political subdivision of the State of Florida, whose mailing address is Post Office Box 1000, Bradenton, Florida 34206, (hereinafter the **Grantee**).

As used herein, the term "Grantor" shall include any and all heirs, legal representatives, successors or assigns of the Grantor, and all subsequent owners of the "**Property**" (as hereinafter defined) and the term "Grantee" shall include any successor or assignee of Grantee.

WITNESSETH that Grantor, for and in consideration of the sum of ONE DOLLAR ($1.00) and other valuable consideration paid, the receipt whereof is hereby acknowledged, does hereby grant, bargain, sell and transfer unto Grantee a ***nonexclusive temporary construction easement*** for the use and benefit of Grantee for access drive improvements related to the Fort Hamer Roundabout Lane CIP Project at Fort Hamer Road and Parrish Community High School entrance across, in, over, under, and upon the real property of the Grantor situated, lying and being in the County of Manatee, State of Florida (hereinafter the Property), particularly described as:

See legal description identified as Exhibit A attached hereto.

THIS Easement shall be for ingress, entering upon, widening the asphalt access drive at Parrish Community High School, sloping and harmonizing the driveway, and for all other construction purposes reasonably related to the construction to be undertaken by Grantee. This Easement is granted upon the condition that the asphalt access drive improvements, sloping and/or grading upon the Property shall not extend beyond the limits outlined above and that all asphalt access drive improvements, grading and/or sloping shall conform to all existing improvements on the Property and all work shall be performed in such a manner that existing improvements will be left in same or like condition.

THAT said Grantor reserves the right to use the Property in any manner that will not prevent or interfere with the rights granted to the Grantee herein.

THAT during the term of this easement, Grantee shall (1) be solely responsible for the performance of the work described herein, and the maintenance of the easement area, and (2) maintain its self-insured status such that it shall be financially capable of responding to any claims for personal injury or property damage.

THAT, as limited by and in accordance with the provisions of Section 768.28, Florida Statutes, Grantee shall indemnify and hold harmless Grantor from all claims, damages, costs and expenses (including attorney's fees in the lower court and through appeal) associated with the exercise of the rights set forth herein by Grantee and Grantee's employees, agents and contractors. Grantee shall also be obligated to remove and discharge any lien recorded against the property of Grantor arising from the exercise of the rights set forth herein by Grantee and Grantee's employees, agents, and contractors.

THAT THE FOLLOWING **SPECIAL PROVISIONS** WILL BE ADHERED TO BY GRANTEE:

A. Construction shall not occur on school days between 6:30 a.m. and 8:00 a.m. and between 1:45 p.m. and 3:15 p.m.

THIS Easement shall be for the length of the Fort Hamer Roundabout Lane CIP Project, not to exceed six (6) months from the recording of the easement.

IN WITNESS WHEREOF, the Grantor has caused these presents to be executed in its name by its Chairperson thereunto duly authorized as of the day, month and year written above.

SIGNATURE PAGE AND ACKNOWLEDGEMENT FOLLOW ON NEXT PAGE.

Signed, sealed and delivered in the presence of two witnesses as required by law.

GRANTOR:
SCHOOL DISTRICT OF MANATEE COUNTY, a public body corporate

_____
First Witness Signature

By: _____
Chad Choate III, Chairperson

_____
First Witness Printed Name

ATTEST: _____
Dr. Jason Wysong, Superintendent

_____
Second Witness Signature

Approved As To Legal Form And Sufficiency:

_____
Second Witness Printed Name

_____
Stephen R. Dye, Esq., School Board Attorney

STATE OF FLORIDA
COUNTY OF MANATEE

Before me, a Notary Public, the foregoing instrument was acknowledged by means of
☐ physical presence or
☐ online notarization
this _____ day of _____, 2023, Chad Choate III, as Chairperson of the School Board of Manatee County, a public board corporate (School Board), and Cynthia Saunders, Superintendent of Schools of Manatee County, who
☐ are both personally known to me or
☐ have both produced _____ as identification.
[CHECK APPLICABLE BOXES TO SATISFY IDENTIFICATION REQUIREMENT OF SECTION 117.05, FLORIDA STATUTES]

_____
Signature of Notary Public
(Legibly print, type, or stamp commissioned name of Notary Public and affix official notary seal below.)

My Commission Expires:_____

EXHIBIT A

LEGAL DESCRIPTION:

A portion of lands described in Instrument Number 200541002221070, as recorded in the Public Records of Manatee County, Florida, being more particular described as follows:

Commence at a found 5/8" Iron Rod, No identification marking the Northeast corner of the Southeast 1/4 of Section 30, Township 33 South, Range 19 East, Manatee County, Florida; thence South 00°11'15" East, along the East line of said Southeast 1/4 Section 30, a distance of 187.56 feet to the Northeast corner of the lands described in Instrument Number 202141057605; thence departing said East line, South 89°34'17" West along the North line of the lands described in Instrument Number 202141057605, Official Record Book 2545, Page 6428, and Official Record Book 2130, Page 5836, for a distance of 1125.84 feet to the Northwest corner of the aforesaid lands described in Official Record Book 2130, Page 5836 and the POINT OF BEGINNING; thence departing North line, South 05°25'43" East along the West line of said lands described in Official Record Book 2130, Page 5836, a distance of 179.20 feet; thence departing said West line, South 89°48'22" West, a distance of 95.66 feet; thence North 00°11'38" West, a distance of 178.13 feet; thence North 89°34'17" East, a distance of 79.31 feet to the POINT OF BEGINNING.

CONTAINING 0.358 acres, more or less.

GENERAL NOTES:

1. THE BEARINGS AND COORDINATES SHOWN HEREON ARE BASED ON THE FLORIDA STATE PLANE COORDINATE SYSTEM, WEST ZONE, 1983 NORTH AMERICAN DATUM, 2011 ADJUSTMENT, DERIVING A BEARING ALONG THE EAST LINE OF THE SOUTHEAST 1/4 OF SECTION 30, TOWNSHIP 33 SOUTH RANGE 19 EAST, OF S00°11'15"E (BASIS OF BEARINGS).

2. THIS SKETCH OF DESCRIPTION DOES NOT CONSTITUTE A BOUNDARY SURVEY.

3. ADDITIONS OR DELETIONS TO THIS SKETCH OF DESCRIPTION BY OTHER THAN THE SIGNING PARTY OR PARTIES IS PROHIBITED WITHOUT WRITTEN CONSENT OF THE SIGNING PARTY OR PARTIES.

4. THIS SKETCH OF DESCRIPTION IS CERTIFIED TO MANATEE COUNTY, FLORIDA.

CHRISTOPHER W. WILD
License Number 6893
STATE OF FLORIDA
Professional Surveyor and Mapper

Christopher W Wild
2023.06.01 16:33:01-04'00'

SEE SHEET 2 LEGEND AND ABBREVIATIONS
SEE SHEET 2 FOR SKETCH OF DESCRIPTION

CHRISTOHPER W. WILD, PSM
LICENSE NUMBER 6893

NOT VALID WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.

SKETCH PREPARED BY
DRMP
ENGINEERS • SURVEYORS • PLANNERS • SCIENTISTS
15310 AMBERLY DRIVE, SUITE 200
TAMPA, FLORIDA 33647
(813) 265-9800
CERTIFICATION OF AUTHORIZATION NO. LB 2648

SKETCH OF DESCRIPTION
(THIS IS NOT A BOUNDARY SURVEY)

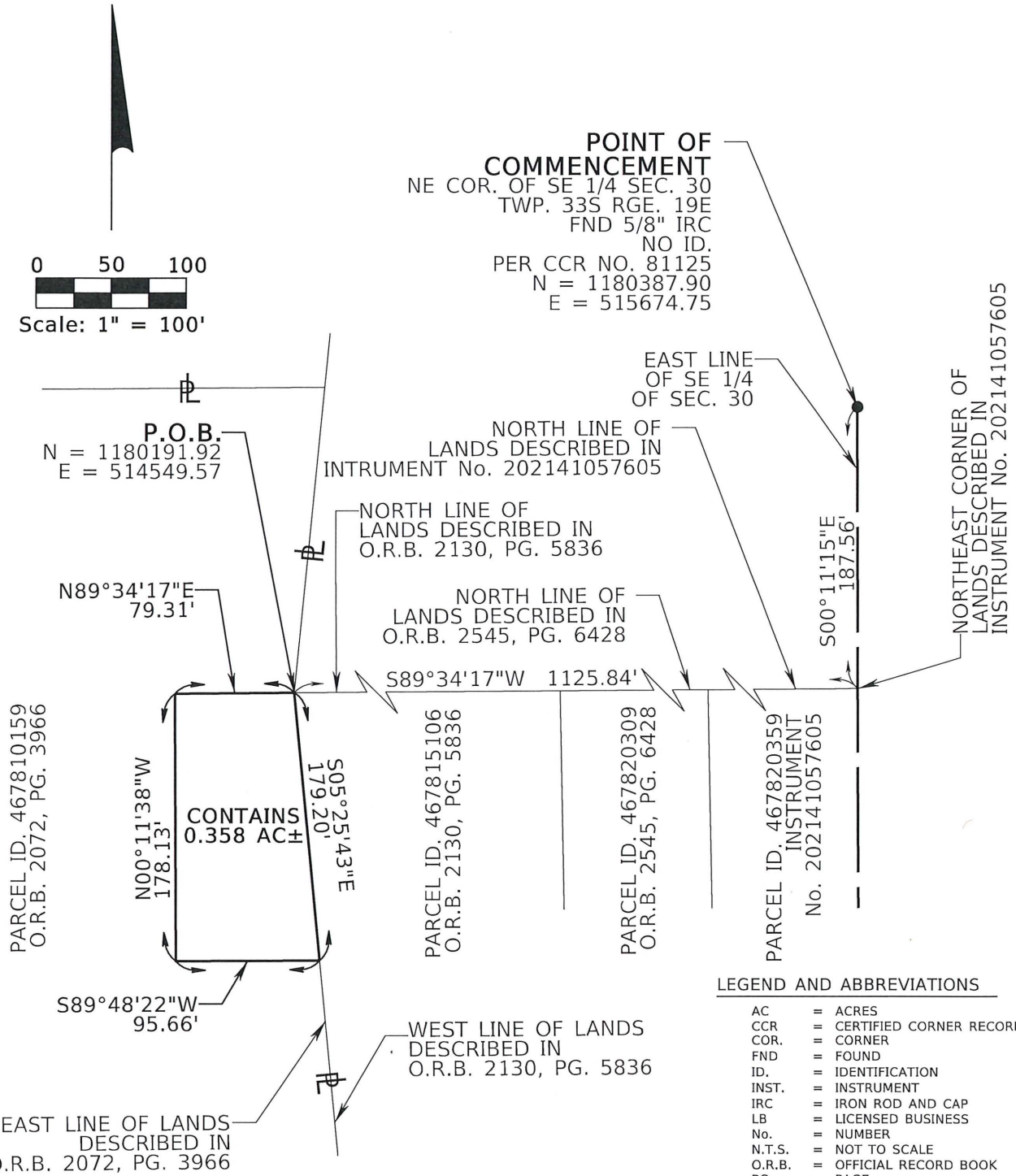
PROPERTY APPRAISER PARCEL ID. NUMBER
467810159

MANATEE COUNTY, FLORIDA

SCALE: N.T.S.

SHEET 1 OF 2

EXHIBIT A



LEGEND AND ABBREVIATIONS

AC	=	ACRES
CCR	=	CERTIFIED CORNER RECORD
COR.	=	CORNER
FND	=	FOUND
ID.	=	IDENTIFICATION
INST.	=	INSTRUMENT
IRC	=	IRON ROD AND CAP
LB	=	LICENSED BUSINESS
No.	=	NUMBER
N.T.S.	=	NOT TO SCALE
O.R.B.	=	OFFICIAL RECORD BOOK
PG.	=	PAGE
PSM	=	PROFESSIONAL SURVEYOR AND MAPPER
℄	=	PROPERTY LINE
P.O.B.	=	POINT OF BEGINNING
RGE.	=	RANGE
SEC.	=	SECTION
TWP.	=	TOWNSHIP

SEE SHEET 1 FOR GENERAL NOTES
SEE SHEET 1 FOR LEGAL DESCRIPTION

SKETCH PREPARED BY
DRMP
ENGINEERS • SURVEYORS • PLANNERS • SCIENTISTS
15310 AMBERLY DRIVE, SUITE 200
TAMPA, FLORIDA 33647
(813) 265-9800
CERTIFICATION OF AUTHORIZATION NO. LB 2648

SKETCH OF DESCRIPTION
(THIS IS NOT A BOUNDARY SURVEY)

PROPERTY APPRAISER PARCEL ID. NUMBER
467810159

MANATEE COUNTY, FLORIDA

SCALE: 1" = 100'

SHEET 2 OF 2

AGENDA ITEM NO. 10.22

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of Southeast High School - Permanent Utility Easement 10', No Financial Impact

Executive Summary
Southeast High School is located at 1200 37th Avenue East, Bradenton. Building 9 houses science and art and is being replaced. Florida Power and Light (FPL) is the electric service provider in this area, and they require an easement to provide electric service for the school building replacement project.

This 10' wide underground utility easement is being provided to the benefit of FPL for Southeast High School. This easement will allow FPL to access the site to install and maintain underground power lines at their convenience. There are no improvements other than asphalt and landscaping currently in the area of the easement, and none are contemplated in the future.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and enhance our current schools to meet our school community needs, including building vibrant, new schools

Recommendation
The Superintendent recommends approval of Southeast High School – Permanent Utility Easement 10', no financial impact.

Financial Impact
There is no financial impact.

Contact
Submitting Department: Construction Services
Initiated By: William Horton

Attachments:
FPL Easement & Exhibit A

Work Request No. 12365148

Sec.01, Twp 35 S, Rge 17 E

Parcel I.D.4801300007

(Maintained by County Appraiser)

UNDERGROUND EASEMENT (BUSINESS)

This Instrument Prepared By

Name: Carey McCoy
Co. Name: Florida Power & Light
Address: 1253 12th Ave E
Palmetto, FL 34221

Reserved for Circuit Court

The undersigned, in consideration of the payment of $1.00 and other good and valuable consideration, the adequacy and receipt of which is hereby acknowledged, grant and give to Florida Power & Light Company, its affiliates, licensees, agents, successors, and assigns ("FPL"), a non-exclusive easement forever for the construction, operation and maintenance of underground electric utility facilities (including cables, conduits, appurtenant equipment, and appurtenant above-ground equipment) to be installed from time to time; with the right to reconstruct, improve, add to, enlarge, change the voltage as well as the size of, and remove such facilities or any of them within an easement described as follows:

See Exhibit "A" ("Easement Area")

Together with the right to permit FPL to attach or place wires to or within any facilities hereunder and lay cable and conduit within the Easement Area and to operate the same for FPL's communications purposes in connection with electric service; the right of ingress and egress to the Easement Area at all times; the right to clear the land and keep it cleared of all trees, undergrowth and other obstructions within the Easement Area; the right to trim and cut and keep trimmed and cut all dead, weak, leaning or dangerous trees or limbs outside of the Easement Area, which might interfere with or fall upon the lines or systems of communications or power transmission or distribution; and further grants, to the fullest extent the undersigned has the power to grant, if at all, the rights hereinabove granted on the Easement Area, over, along, under and across the roads, streets or highways adjoining or through said Easement Area.

IN WITNESS WHEREOF, the undersigned has signed and sealed this instrument on _____, 2023.

Signed, sealed and delivered in the presence of:

_____
(Witness' Signature)

Print Name: _____
(Witness)

_____
(Witness' Signature)

Print Name: _____
(Witness)

Grantor:

THE SCHOOL BOARD OF MANATEE COUNTY, FLORIDA, a public body corporate

By: _____

Print Name: Chad Choate III, Chairman

Print Address: 215 Manatee Avenue W.
Bradenton, Florida 34205

ATTEST:

_____
Dr. Jason Wysong, Superintendent

APPROVED AS TO LEGAL FORM AND SUFFICIENCY:

_____
Stephen R. Dye, Esq.
School Board Attorney

STATE OF FLORIDA AND COUNTY OF MANATEE. The foregoing instrument was acknowledged before me by [ ] physical presence or [ ] on-line notarization, this _____ day of _____, 2023, by Chad Choate III, the Chairman of the School Board of Manatee County, a public body corporate, who is personally known to me or has produced _____ as identification, and who did (did not) take an oath.

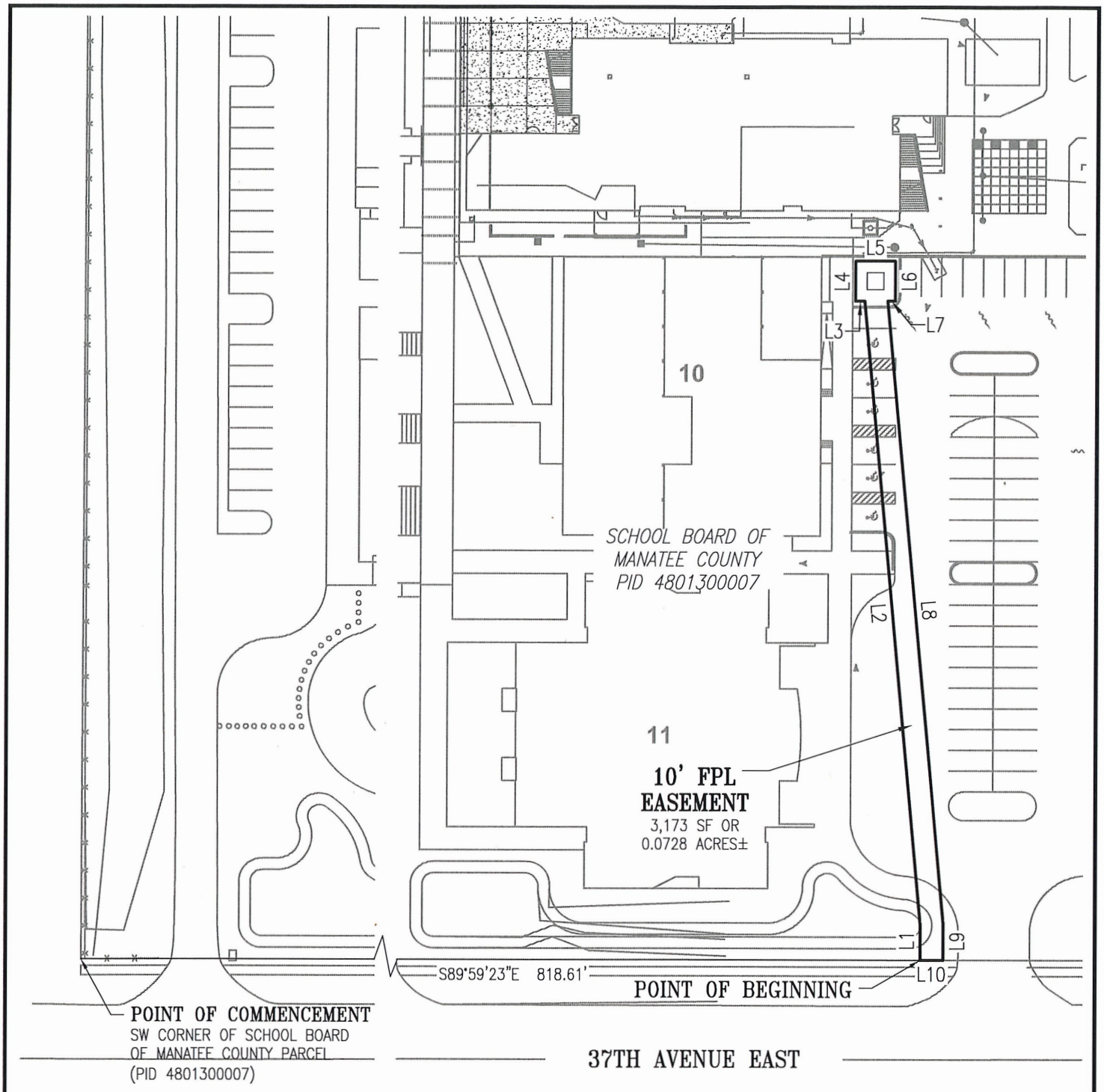
(Type of Identification)

My Commission Expires:

_____
Notary Public, Signature

Print Name _____

EXHIBIT A



NOTE:
• SEGMENTS L1 THROUGH L10 PER FPL EXHIBIT

ABBREVIATIONS LEGEND:
PID = PARCEL IDENTIFICATION NUMBER
ORB = OFFICIAL RECORDS BOOK
ORI = OFFICIAL RECORDS INSTRUMENT

This is NOT a Survey and Not valid without all sheets.

Jun 26, 2023 – 14:43:19 JNUNNERY|U:\215618143\survey\drawing\215618143v-spsk01.dwg

SKETCH & DESCRIPTION OF A
10' FPL EASEMENT, LOCATED IN
SECTION 01, TOWNSHIP 35 S., RANGE 17 E.,
MANATEE COUNTY, FLORIDA

Stantec
6920 Professional Parkway East, Sarasota, FL 34240-8414
Phone 941-907-6900 • Fax 941-907-6910
Certificate of Authorization #27013 • www.stantec.com
Licensed Business Number 7866

TASK CODE:	DRAWN BY:	CHKED BY:	CAD FILE:	PROJECT NO:	SHEET	DRAWING INDEX NO:	REV:
310	JDN	JRJ	215618143v-spsk01	215618143	1 OF 2	215618143v-spsk01	

EXHIBIT A

DESCRIPTION (as prepared by the certifying Surveyor and Mapper)

A tract of land lying in Section 1, Township 35 South, Range 17 East, Manatee County, Florida and more particularly described as follows:

COMMENCE at the Southwest Corner of School Board of Manatee County Parcel (PID 4801300007) and run S.89°59'23"E, along the south line of said parcel a distance of 818.61 feet to the POINT OF BEGINNING; thence N.00°00'00"E., a distance of 16.10 feet; thence N.05°20'07"W., a distance of 271.18 feet; thence N.90°00'00"W., a distance of 4.11 feet; thence N.00°00'00"E., a distance of 17.33 feet; thence N.90°00'00"E., a distance of 17.33 feet; thence S.00°00'00"E., a distance of 17.33 feet; thence N.90°00'00"W., a distance of 3.18 feet; thence S.05°20'07"E., a distance of 270.71 feet; thence S.00°00'00"E., a distance of 16.57 feet to a point on the south line of said School Board of Manatee County Parcel; thence N.89°59'23"W., along south south line a distance of 10.00 feet to the POINT OF BEGINNING.
Containing 3,173 square feet or 0.0728 acres, more or less.

LINE TABLE		
LINE	BEARING	DISTANCE
L1	N00°00'00"E	16.10'
L2	N05°20'07"W	271.18'
L3	N90°00'00"W	4.11'
L4	N00°00'00"E	17.33'
L5	N90°00'00"E	17.33'
L6	S00°00'00"E	17.33'
L7	N90°00'00"W	3.18'
L8	S05°20'07"E	270.71'
L9	S00°00'00"E	16.57'
L10	N89°59'23"W	10.00'

NOTES:
1. THIS SKETCH IS NOT VALID WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF A FLORIDA SURVEYOR AND MAPPER.
2. BEARINGS SHOWN HEREON ARE ARBITRARY AND ARE BASED ON THE SOUTH LINE OF SCHOOL BOARD OF MANATEE COUNTY PARCEL HAVING A BEARING OF S89°59'23"E AND DO NOT REFER TO THE TRUE MERIDIAN.
3. THIS IS A SKETCH ONLY AND DOES NOT REPRESENT A FIELD SURVEY.

JOSEPH R. JASPER LICENSE NO. LS7168 STATE OF FLORIDA PROFESSIONAL SURVEYOR & MAPPER

Digitally signed by Joseph R Jasper
Date: 2023.06.27 08:52:26 -04'00'

Joseph R. Jasper, P.S.M. *Date of Signature*
Florida Registration No. 7168

This is NOT a Survey and Not valid without all sheets.

Jun 26, 2023 – 14:43:19 JNUNNERY U:\215618143\survey\drawing\215618143v-spsk01.dwg

SKETCH & DESCRIPTION OF A
10' FPL EASEMENT, LOCATED IN
SECTION 01, TOWNSHIP 35 S., RANGE 17 E.,
MANATEE COUNTY, FLORIDA

Stantec
6920 Professional Parkway East, Sarasota, FL 34240-8414
Phone 941-907-6900 • Fax 941-907-6910
Certificate of Authorization #27013 • www.stantec.com
Licensed Business Number 7866

TASK CODE:	DRAWN BY:	CHKED BY:	CAD FILE:	PROJECT NO:	SHEET	DRAWING INDEX NO:	REV:
310	JDN	JRJ	215618143v-spsk01	215618143	2 OF 2	215618143v-spsk01	

AGENDA ITEM NO. 10.23

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Authorization to Negotiate Construction Management At-Risk Services (CM), North County Middle School

Executive Summary
The purpose of the requested action is to accept the rankings of the Selection Committee and authorize staff to begin negotiations for Construction Management At-Risk Services (CM) with the highest-ranked firm.

North County Middle CM:
Dates of Advertisement: April 16, 2023, April 23, 2023, and April 30, 2023
Date of Final Evaluation: June 27, 2023

Ranking of Interviewed Firms:
Number One Firm: Willis Smith Construction
Number Two Firm: Skanska USA Building
Number Three Firm: Core Construction

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 4
Maximize the energy efficiency and management of our facilities to remain sustainable and financially responsible

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and enhance our current schools to meet our school community needs, including building vibrant, new schools

Recommendation
The Superintendent recommends approval of Authorization to Negotiate Construction Management At-Risk Services (CM), North County Middle School.

Financial Impact
There is no financial impact.

Contact
Submitting Department: Construction Services and Purchasing
Initiated By: Bill Horton and Ruth Gruett

Attachments:
NC Middle CM INTERVIEW-FINAL RANKING

FINAL EVALUATION

REQUEST FOR QUALIFICATIONS CONSTRUCTION MANAGEMENT at RISK

NORTH COUNTY MIDDLE SCHOOL, SDMC NO. 2023-09

Interviews/Final Evaluation Committee Meeting June 27, 2023, 9:00 AM

Interviews/Final Ranking REQUEST FOR QUALIFICATIONS CONSTRUCTION MANAGEMENT at RISK
NORTH COUNTY MIDDLE SCHOOL
Submittals Due: May 15, 2023 at 12:00 p.m.,

Responding Firm	Ordinal Rank
Willis Smith Construction	1
Skanska USA Building	2
Core Construction	3

"Failure to file a protest within the time prescribed in section 120.57(3), Florida Statutes, or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under chapter 120, Florida Statutes."

AGENDA ITEM NO. 10.24

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of North County Middle School - Agreement Between Owner and Willis A. Smith Construction, in the Amount of $227,500.00

Executive Summary
The purpose of the requested action is to enter into an agreement between Owner and Willis A. Smith Construction. This agreement authorizes the pre-construction services required to assist in design, budgeting, and scheduling with the Project team for the construction of the North County Middle School.

North County Middle School Summary Sheet and Contract Summary are attached for reference.

Funding sources that do not require an Educational Plant survey will be utilized.

The Construction Manager Agreement is available for review at the Agency Clerk's Office.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and enhance our current schools to meet our school community needs, including building vibrant, new schools

Recommendation
The Superintendent recommends approval of North County Middle School - Agreement Between Owner and Willis A. Smith Construction, in the amount of $227,500.00.

Financial Impact
The construction management fee for pre-construction services is not to exceed $227,500.00 and is included in the total project budget requirement of $75,000,000.00. A Guaranteed Maximum Price Proposal will be completed after the construction documents are developed. **Project funded by Capital funds.**

Contact
Submitting Department: Construction Services
Initiated by: William Horton

Attachments:
North County Middle School Summary Sheet
North County Middle School CM Precon Contract Summary Sheet

North County Middle School

PROJECT DIRECTOR: Reginald Goff

ARCHITECT/ENGINEER:	Harvard Jolly, Inc.	Currently on the District's continuing contracts list.
CONSTRUCTION MANAGER:	Willis A. Smith Construction	Selected through the Request for Qualifications
BUILDING OFFICIAL:	TBD	

PROJECT BUDGET: $ 75,000,000.00 (June 2, 2023, Board Workshop) Original Project Budget

HISTORY: A new middle school is needed to serve students in north/east county, as there is significate growth in the area. The new school will be constructed on a greenfield in North Manatee county on a 30 acre site located within the North River Ranch planned development located west of Fort Hamer Road and north of proposed Road FF.

SCOPE: Construction of a two (2) story brick veneer containing 1,268 student stations and all improvements required for a dynamic, state-of-art learning environment for grades six through eight.

DEPARTMENT OF EDUCATION
APPROVED SPOT SURVEY: No. Funding source does not require a spot survey

INCLUDED IN 5-YEAR PLAN: Yes

ARCHITECT/ENGINEER

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	May 24, 2023	Approved	FS 1013.45.4 Prototype
Agreement:	$ 3,127,162.00	July 25, 2023	Pending	Architectural/Engineering Services
A/E 1st Letter:	$0	Date		
Phase I Plans:	$0	Date		
Ed Specs:	$0	Date		
A/E 2nd Letter:	$0	Date		
Phase III Plans:	$0	Date		
Phase II Plans:	$0	Date		
Amend #1:	$0	Date		
TOTAL	$ 3,127,162.00			

CONSTRUCTION MANAGER

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	July 25,2023	Pending	Selection Process
Agreement:	$ 227,500.00	July 25,2023	Pending	Pre-Construction Services
CM 1st Letter:	$0	Date		
CM 2nd Letter:	$0	Date		
Amend #1:	$0	Date		
CO 1:	$0	Date		DMP Materials
CO 2:	$0	Date		DMP Sales Tax Savings
CO 3:	$0	Date		DMP Materials
CO 4:	$0	Date		DMP Sales Tax Savings
CO 5:	$0	Date		DMP Materials
CO 6:	$0	Date		DMP Sales Tax Savings
Substantial Comp:	$0	Date		*Description & Actual Date*
TOTAL	$ 227,500.00			

BUILDING OFFICIAL

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	Date		
Agreement:	$0	Date		
Amend #1:	$0	Date		
TOTAL	$0.00			

OTHER BOARD WORK

ITEM	$$	Date	Board Action	Notes
Easements:	$0	Date		
Utility Connections:	$0	Date		
Utility Agreements:	$0	Date		
Interlocal Agrmts:	$0	Date		
TOTAL	$0.00			

AGREEMENT BETWEEN OWNER AND CONSTRUCTION MANAGER
CONTRACT SUMMARY

Project and Location:

North County Middle School
North River Ranch, Manatee County Florida

Total Project Budget:

Design Services	$ 3,127,162.00
Construction Services	$65,000,000.00
Owner Services	$ 4,563,558.00
FF& E Technology	$ 2,309,280.00
Total Project Budget	$75,000,000.00

Project Schedule:

Date of Anticipated Notice to Proceed	July 2023
Date of Substantial Completion	June 2025
Date of Final Completion	July 2025

Architect/Engineer ("AE")

Harvard Jolly, Inc.
6000 Cattleridge Drive, Suite 204
Sarasota, Florida 34232
Office: (941) 954-7632

Construction Manager ("CM")

Willis A. Smith Construction
5001 Lakewood Ranch Blvd.
Sarasota, Florida 34236
Office: (941) 366-3116

Section 1.3, Paragraph 1.3.4 Owner Construction Services Budget

Construction Costs	TBD @ GMP Approval
General Conditions	TBD @ GMP Approval
Overhead and Profit (CM Fee)	TBD @ GMP Approval
Preconstruction	$227,500.00 (Approval July 25, 2023)
Unforeseen Conditions	TBD @ GMP Approval
Bond	TBD @ GMP Approval
TOTAL	$227,500.00

Section 1.3, Definitions

Paragraph 1.3.5.2 (a) Construction Phase Services: Construction Management Fee of $ TBD @ GMP Approval

Section 6.1, Reimbursable Costs:

Paragraph 6.1.2 List of Reimbursable Costs: Total "Not to Exceed" Costs of Reimbursable Costs: $ TBD @ GMP Approval

Section 6.3, Cost of Work:

Paragraph 6.3.1.6: Labor Burden included within the Cost of Work at the blended rate of TBD @ GMP Approval of wages and TBD @ GMP Approval of salaries.

Paragraph 6.3.1.7: Cost of premiums for all bonds and insurance, including Builder's Risk and General Liability insurance (bonds will be charged at the rate of TBD @ GMP Approval amount or the invoice amount and General Liability insurance will be charged at the rate of TBD @ GMP Approval amount or the invoice amount)

Paragraph 6.3.1.11: Preconstruction Costs in the amount of $227,500.00

Paragraph 6.3.1.12: Costs associated with the Investigative Report in the total amount of $0.00 will be invoiced monthly and will be paid for by the Owner at the time of GMP approval.

Paragraph 6.3.1.13: Costs not included in the Total "Not to Exceed" Reimbursable Costs listed in 6.1: Safety Awards (TBD @ GMP Approval)

Article 16: Special Provisions

Paragraph 16.2.1 Employment Eligibility Verification ("E-Verify"): - E-Verify Number: 261677

Exhibits

Exhibits "A" through "F" are attached for reference.

EXHIBIT A

EXHIBIT A

Construction Managers Application and Certificate for Payment

Project: _____ Date: _____
Owner: School District of Manatee County Request #: _____
Department of Construction Services Period ending: _____
Project Director: _____
Architect: _____ Project #: _____

ORIGINAL CONTRACT SUM	
DMP Change Orders Approved to date	
Amendments Approved to date	
CONTRACT SUM TO DATE	
COMPLETED AND STORED TO DATE	
RETAINANGE HELD	
TOTAL EARNED LESS RETAINAGE	
LESS PREVIOUS CERTIFICATES OF PAYMENT	
CURRENT PAYMENT DUE	
BALANCE TO FINISH	

CONSTRUCTION MANAGER CERTIFICATE FOR PAYMENT

The undersigned Construction Manager certifies that to the best of the Construction Manager's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Construction Manager for Work for which previous Certificates of Payment were issued and payments received from the Owner, and that the current payment shown herein is now due.

CONSTRUCTION MANAGER:

By: _____ Date: _____

State of Florida
County of: _____
Subscribed and sworn to before me on this ____ day of _____, 20__.

Notary Public: _____
My commission expires: _____

ARCHITECT CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Construction Manager is entitled to payment of the AMOUNT CERTIFIED.

ARCHITECT: AMOUNT CERTIFIED: $_____

By: _____ Date: _____

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the owner or Contractor under this Contract.

OWNER APPROVAL

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Owner certifies that the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Construction Manager is entitled to payment of the AMOUNT CERTIFIED.

By Project Director:_____ Date: _____

By DCS Director:_____ Date: _____

EXHIBIT B

LIST OF CM EMPLOYEES

EMPLOYEE	TITLE	% TIME ON JOB
Nathan Carr	Sr. Project Manager	TBD
Wade Wolfe	Project Manager	100
Aaron Simpson	Project Manager	100
Assistant PM	Assistant PM	100
Tom Daugherty	Superintendent	100
Geran Harris	Superintendent	100
Assistant Superintendent	Assistant Superintendent	100
Wendy Gomez	Administrative Assistant	100

EXHIBIT C

DOCUMENTS REQUIRED TO REQUEST FINAL PAYMENT

_____ 1. Final Pay Request (1 copy with original signatures)

_____ 2. Consent of Surety to make Final Payment (signed and sealed), if required

_____ 3. Power of Attorney from Surety for Release of Final Payment (signed, sealed and dated same as Consent of Surety), if required

_____ 4. CM Affidavit of Contract Completion

_____ 5. Satisfactory Conclusion or Release of Lien from all subcontractors or vendors who have filed Notice to Owner, filed Intent to Lien, or have indicated non-payment from CM.

CLOSEOUT DOCUMENTS REQUIRED TO RELEASE FINAL PAYMENT

Submit one (1) hard copy and one (1) electronic copy of the following:

_____ 1. One (1) Year Warranty from date of Substantial Completion (if phased project, provide warranty for each portion based on Substantial Completion dates)

_____ 2. As-Built documents submitted to the A/E for final AutoCad preparation.

_____ 3. Operations manuals, shop drawings, submittals, brochures, subcontractor/vendor list (with telephone numbers and addresses) keying schedule, paint schedule and other items required by the Contract Documents

_____ 4. Recorded system operations training and attendance lists (i.e. HVAC, controls, fire alarm, etc.)

_____ 5. Roof Warranty naming School Board of Manatee County as the Owner (if applicable)

_____ 6. Other special warranties as required by Contract Documents, naming School Board of Manatee County as the Owner

_____ 7. A/E Certificate "Specification of No Asbestos-Containing Materials"

_____ 8. CM Certificate "Use of No Asbestos-Containing Materials"

_____ 9. Certificate(s) of Occupancy as required (if phased project, provide Certificate of Occupancy for each phase)

By submitting this completed form, the CM affirms that all required closeout documentation is accurate and complete, so that final payment may be released.

Project Number: 3951539750

Project Name: North County Middle School

CM Signature: _____ Date: _____

Project Director Signature: _____ Date: _____

EXHIBIT D

CONSTRUCTION TEAM REPRESENTATIVES

SBMC Project Director	Reginald L. Goff, Sr.
SBMC Project Assistant	Laura Bartels
Architect	Harvard Jolly, Inc. 6000 Cattleridge Drive, Suite 204 Sarasota, Florida 34232
Consulting Engineers	Kimley-Horn Associates 1777 Main Street, Suite 200 Sarasota, FL 34236
Structural Engineer	Hees & Associates, Inc. 1381 5th Street Sarasota, FL, 34236
Mechanical Engineer	TLC Engineering 7210 Kyle Court Sarasota, FL 34240
Electrical Engineer	TLC Engineering 7210 Kyle Court Sarasota, FL 34240
Construction Manager	Willis A. Smith Construction, Inc. 5001 Lakewood Ranch Blvd. Sarasota, Florida 34236
SBMC Instructional Member	TBD
SAC Member	TBD

EXHIBIT E

PROJECT MANAGEMENT INFORMATION SYSTEM (PMIS) REPORT FORMAT

The purpose of this report is to share high level project information with the Owner. CM will provide one (1) hard copy and one (1) electronic copy of the PMIS with each application for payment.

1. Cover Sheet

   - Project Name
   - Construction Team
   - Date of Report

2. Executive Summary

   - Brief Project Description
   - Summary of Status of Job

3. Contract Cost Status

   - Contract Amendments and Change Orders
   - Direct Material Purchasing Status/Sales Tax Savings
   - Unforeseen Conditions Fund (Expenditures and Balance)
   - Allowances (Expenditures and Balance)

4. Project Schedule

   - Updated Progress Schedule

5. Critical Issues

   - Any Project items requiring prompt attention or action

6. Subcontractor/Vendor Listing

   - Subcontract Commitment Status

7. Progress Photographs

   - Aerial photos
   - Other Photos include dated photographs to provide a visual representation of work in place.

EXHIBIT F

A. Project Description:

The scope of the work consists of the construction of a two (2) story brick veneer prototype containing 1,268 student stations and all improvements required for a dynamic, state of the art learning environment for grades six through eight, in addition to the bus loop, administrative, teacher and pedestrian parking and auxiliary outdoor facilities. The school design features 21st century classroom technology, camera & monitoring systems, card access, limited accessibility, and high visibility monitoring for administration. The new school will be constructed on a greenfield site in North Manatee County. The 30.02 acre site is located within the North River Ranch planned development located west of Ft. Hamer Road and north of proposed Road FF. Since the new school design is a prototype, the design phases will be expedited.

AGENDA ITEM NO. 10.25

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of North County Middle School - Agreement Between Owner and Harvard Jolly, Inc., in the Amount of $3,127,162.00

Executive Summary
The purpose of the requested action is to enter into an agreement between Owner and Harvard Jolly, Inc., which will provide architectural and engineering services for North County Middle School. This will include schematic design, design development, and construction documents, along with coordination with the construction manager to complete the overall design and scope of work for the project.

North County Middle School Summary Sheet and Contract Sheets are attached for reference.

Funding sources that do not require an Educational Plant survey will be utilized.

The Architect/Engineer Agreement is available for review at the Agency Clerk's Office.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and enhance our current schools to meet our school community needs, including building vibrant, new schools

Recommendation
The Superintendent recommends approval of North County Middle School - Agreement Between Owner and Harvard Jolly, Inc., in the amount of $3,127,162.00.

Financial Impact
The fee for architectural and engineering services is $3,127,162.00. This fee is included in the total project budget requirement of $75,000,000.00. **Project funded by Capital Funds.**

Contact
Submitting Department: Construction Services
Initiated by: William Horton

Attachments:
North County Middle School Summary Sheet
North County Middle School AE Contract Summary Sheet

North County Middle School

PROJECT DIRECTOR: Reginald Goff

ARCHITECT/ENGINEER:	Harvard Jolly, Inc.	Currently on the District's continuing contracts list.
CONSTRUCTION MANAGER:	Willis A. Smith Construction	Selected through the Request for Qualifications
BUILDING OFFICIAL:	TBD	

PROJECT BUDGET: $ 75,000,000.00 (June 2, 2023, Board Workshop) Original Project Budget

HISTORY: A new middle school is needed to serve students in north/east county, as there is significate growth in the area. The new school will be constructed on a greenfield in North Manatee county on a 30 acre site located within the North River Ranch planned development located west of Fort Hamer Road and north of proposed Road FF.

SCOPE: Construction of a two (2) story brick veneer containing 1,268 student stations and all improvements required for a dynamic, state-of-art learning environment for grades six through eight.

DEPARTMENT OF EDUCATION APPROVED SPOT SURVEY: No. Funding source does not require a spot survey

INCLUDED IN 5-YEAR PLAN: Yes

ARCHITECT/ENGINEER

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	May 24, 2023	Approved	FS 1013.45.4 Prototype
Agreement:	$ 3,127,162.00	July 25, 2023	Pending	Architectural/Engineering Services
A/E 1st Letter:	$0	Date		
Phase I Plans:	$0	Date		
Ed Specs:	$0	Date		
A/E 2nd Letter:	$0	Date		
Phase III Plans:	$0	Date		
Phase II Plans:	$0	Date		
Amend #1:	$0	Date		
TOTAL	$ 3,127,162.00			

CONSTRUCTION MANAGER

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	July 25,2023	Pending	Selection Process
Agreement:	$ 227,500.00	July 25,2023	Pending	Pre-Construction Services
CM 1st Letter:	$0	Date		
CM 2nd Letter:	$0	Date		
Amend #1:	$0	Date		
CO 1:	$0	Date		DMP Materials
CO 2:	$0	Date		DMP Sales Tax Savings
CO 3:	$0	Date		DMP Materials
CO 4:	$0	Date		DMP Sales Tax Savings
CO 5:	$0	Date		DMP Materials
CO 6:	$0	Date		DMP Sales Tax Savings
Substantial Comp:	$0	Date		*Description & Actual Date*
TOTAL	$ 227,500.00			

BUILDING OFFICIAL

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	Date		
Agreement:	$0	Date		
Amend #1:	$0	Date		
TOTAL	$0.00			

OTHER BOARD WORK

ITEM	$$	Date	Board Action	Notes
Easements:	$0	Date		
Utility Connections:	$0	Date		
Utility Agreements:	$0	Date		
Interlocal Agrmts:	$0	Date		
TOTAL	$0.00			

AGREEMENT BETWEEN OWNER AND ARCHITECT/ENGINEER
CONTRACT SUMMARY

Project and Location:

North County Middle School
North River Ranch
Manatee County Florida

Total Project Budget:

Design Services	$ 3,127,162.00
Construction Services	$65,000,000.00
Owner Services	$ 4,563,558.00
FF&E Technology	$ 2,309,280.00
Total Project Budget	$75,000,000.00

Project Schedule:

Date of Anticipated Notice to Proceed	July 2023
Date of Substantial Completion	June 2025
Date of Final Completion	July 2025

Architect/Engineer ("AE") Harvard Jolly, Inc.
6000 Cattleridge Drive, Suite 204
Sarasota, Florida 34232
Office: (941) 954-7632

Construction Manager ("CM") Willis A. Smith Construction
5001 Lakewood Ranch Blvd.
Sarasota, Florida 34236
Office: (941)366-3116

Section 1.4, Paragraph 1.4.3 Owner Construction Services Budget

Construction Costs	$ TBD @ GMP Approval
General Conditions	$ TBD @ GMP Approval
Overhead and Profit (CM Fee)	$ TBD @ GMP Approval
Preconstruction	$ 227,500.00
Unforeseen Conditions	$ TBD @ GMP Approval
Bond	$ TBD
TOTAL	$ TBD

Section 2.1, Paragraph 2.1.1 Lump Sum Architect/Engineering Fee

Basic Services	$ 2,349,562.00
Total Engineering Services	$ 370,400.00
Total Authorized Additional Services	$ 407,200.00
Total A/E Fee	$ 3,127,162.00

Article 15: Special Provisions

Paragraph 15.3.1 Employment Eligibly Verification ("E-Verity"): 430802

Exhibits

Exhibits "A" through "D" are attached for reference.

June 15, 2023

William Horton, Director
Construction Services
School District of Manatee County
1 Matzke Way, Bldg 7, Bradenton, FL. 34208

Re: Proposal for Professional Architectural and Engineering Services
North County Middle School – Reuse of Sugg Middle School

Mr. Horton,

Harvard Jolly Architecture is pleased to submit this proposal for architectural and engineering services for the new North County Middle School. These services include architectural, civil, structural, MEP/FP, IT/AV design, landscape, and food service. The Site Survey is attached for reference.

We understand that the goal of the District is to utilize the recently completed Sugg Middle School as a prototype reuse on the 30-acre North County site. Overall design goals include:

1. A two-story prototype design with brick veneer exterior.
2. School design should accommodate 1,268 student stations.
3. Administrative areas designed to provide maximum visibility of the school.
4. Classrooms designed with breakout spaces and windows for visibility.
5. Incorporation of new standards for 21st century learning and security which will include new classroom technology (confirm latest IT standards with District staff), security cameras and associated monitoring systems, card access at various access points, limited entrance and areas of high visibility for staff to monitor the campus.
6. Large MDF/IDF rooms for technology infrastructure which also include separate HVAC/DX units.
7. Low maintenance, durable interior surfaces are preferred (quarry tile in the kitchen for example).

The design process consists of Program Verification, Phase I Schematic Design, Phase II Design Development, Phase III Construction Documents, Building Permitting, Bidding and Negotiation, Construction Administration, and Close Out Documents. We expect to provide a Commitment Letter at the conclusion of Phase I and Phase II Documents verifying our endorsement of the project scope, budget, time schedule, and quality as adequate and aligned with your District standards and our executed agreement for professional services.

Expected deliverables include Program Verification Summary, Estimate of Probable Construction Cost Verification (Phase I & Phase II), Phase I Schematic Design submittal, Phase II Design Development submittal, Phase III Construction Document submittal, FISH Plans, OEF 208A Forms, Design Calculations, Life Cycle Cost Analysis, District-selected Color Charts and Finish Schedules. The Project Schedule is anticipated to be as follows:

Design Schedule:			
A/E Notice to Proceed		May	2023
PI, Schematic Design Documents	2 months	Jul	2023
PII, Design Development Documents & Early Site Permit Documents	3 months	Oct	2023
PIII, Construction Documents	3 months	Jan	2024
Site Construction Bidding Period & GMP Approval (overlaps PIII, CD)	2 months	Dec	2023
Vertical Construction Bidding Period & GMP Approval	2 months	Mar	2024
Construction Schedule:			
Substantial Completion	16 months	Jun 19	2025
Occupancy of School	2 months	Aug	2025

HARVARD • JOLLY | PBK

The scope of the work consists of the construction of a two (2) story brick veneer prototype containing 1,268 student stations and all improvements required for a dynamic, state of the art learning environment for grades six through eight, in addition to the bus loop, administrative, teacher and pedestrian parking and auxiliary outdoor facilities. The school design features 21st century classroom technology, camera & monitoring systems, car access, limited accessibility, and high visibility monitoring for administration. The new school will be constructed on a greenfield site in North Manatee County. The 30.02-acre site is located within the North River Ranch planned development located west of Ft. Hamer Road and north of proposed Road FF (Attachment A). Since the new school design is a prototype, the design phases will be expedited.

Our fee for Professional Architectural and Engineering Services is based on adapting the prototype design of Sugg Middle School, comprised of approximately 164,534 gross sq ft, supporting approximately 1,268 – 1,280 student stations. Additionally, we reviewed our HJA staffing hours on the recently completed Sugg Middle School and applied a reduction to forecast the hours needed to produce the required drawings and construction administration services for this project.

Construction Budget			$78,375,000
Prototype Reuse - Basic Services A/E Fee			$3,127,162
PI	Schematic Design	10%	$ 271,996
PII	Design Development	20%	$ 543,992
PhIII	Construction Documents	40%	$1,087,984
	Bidding & Permitting	5%	$ 135,999
	Construction Administration	20%	$ 543,992
	Final Acceptance	5%	$ 135,999
	Basic Services:		$2,719,962

Additional Services	
Civil/Site Adaptation	$ 311,500
Traffic/Pedestrian Study Allowance	$ 13,900
Offsite Improvements Allowance	$ 35,000
Landscape/Irrigation Design	Included
Interior Design	Included
Servery Location Updates	$ 45,000
Green Globes Registration Allowance	$ 1,800
Additional Services:	$ 407,200
Total A/E Fee:	**$3,127,162**

We sincerely appreciate this opportunity to be of service to the School District of Manatee County. Please do not hesitate to contact me if you have any questions.

Sincerely,

Stephen L Johnson, AIA, ALEP
EVP | Principal

Cc: Jack Meredith (HJA), Emmet Van Aken (HJA)
Attachment A, Survey

LINE TABLE		
LINE	BEARING	DISTANCE
L1	N19°36'18"E	403.98'
L2	N25°45'10"E	20.31'
L3	N50°46'08"E	75.16'
L4	N09°03'54"E	35.46'
L5	N11°20'49"E	64.54'
L6	N35°15'05"E	24.52'
L7	N50°06'46"E	53.93'
L8	N64°39'09"E	11.57'
L9	N79°16'07"E	78.67'
L10	N63°44'04"E	35.70'
L11	S88°35'46"E	19.06'
L12	S26°26'07"E	41.61'
L13	S78°17'37"E	85.17'
L14	S80°41'49"E	44.15'
L15	N79°11'30"E	52.90'
L16	N12°34'56"E	97.11'
L17	N52°38'11"W	46.37'
L18	N15°41'16"W	27.91'
L19	S66°00'00"E	435.83'
L20	S05°00'00"E	54.17'

LINE TABLE		
LINE	BEARING	DISTANCE
L21	N28°23'05"W	5.31'
L22	N72°54'10"W	27.88'
L23	N63°24'34"W	37.89'
L24	N78°21'04"W	49.00'
L25	N50°50'22"W	28.47'
L26	N86°41'49"W	58.05'
L27	S56°11'59"W	46.70'
L28	S49°18'22"W	72.17'
L29	S48°23'46"W	59.60'
L30	S03°49'49"E	38.63'
L31	S19°41'18"E	56.06'
L32	S15°01'02"W	14.21'
L33	S16°08'17"E	65.79'
L34	S68°19'52"E	29.67'
L35	S54°10'07"E	36.26'
L36	S47°41'06"E	15.13'
L37	S00°27'42"W	94.40'
L38	S78°00'00"W	654.64'
L39	N03°27'27"W	37.62'
L40	N27°26'28"E	76.25'

LINE TABLE		
LINE	BEARING	DISTANCE
L41	N08°18'51"W	73.08'
L42	N61°17'30"W	43.38'
L43	N00°53'48"W	24.43'
L44	N10°56'36"E	51.19'
L45	N18°43'00"W	65.69'
L46	N31°25'11"W	63.53'
L47	S87°32'38"W	46.18'
L48	N70°48'09"W	23.45'
L49	N70°13'37"E	23.07'
L50	N40°29'00"E	27.73'
L51	N20°11'23"E	52.12'
L52	N20°50'42"W	51.06'
L53	N36°27'14"W	70.41'
L54	N19°36'18"E	51.75'

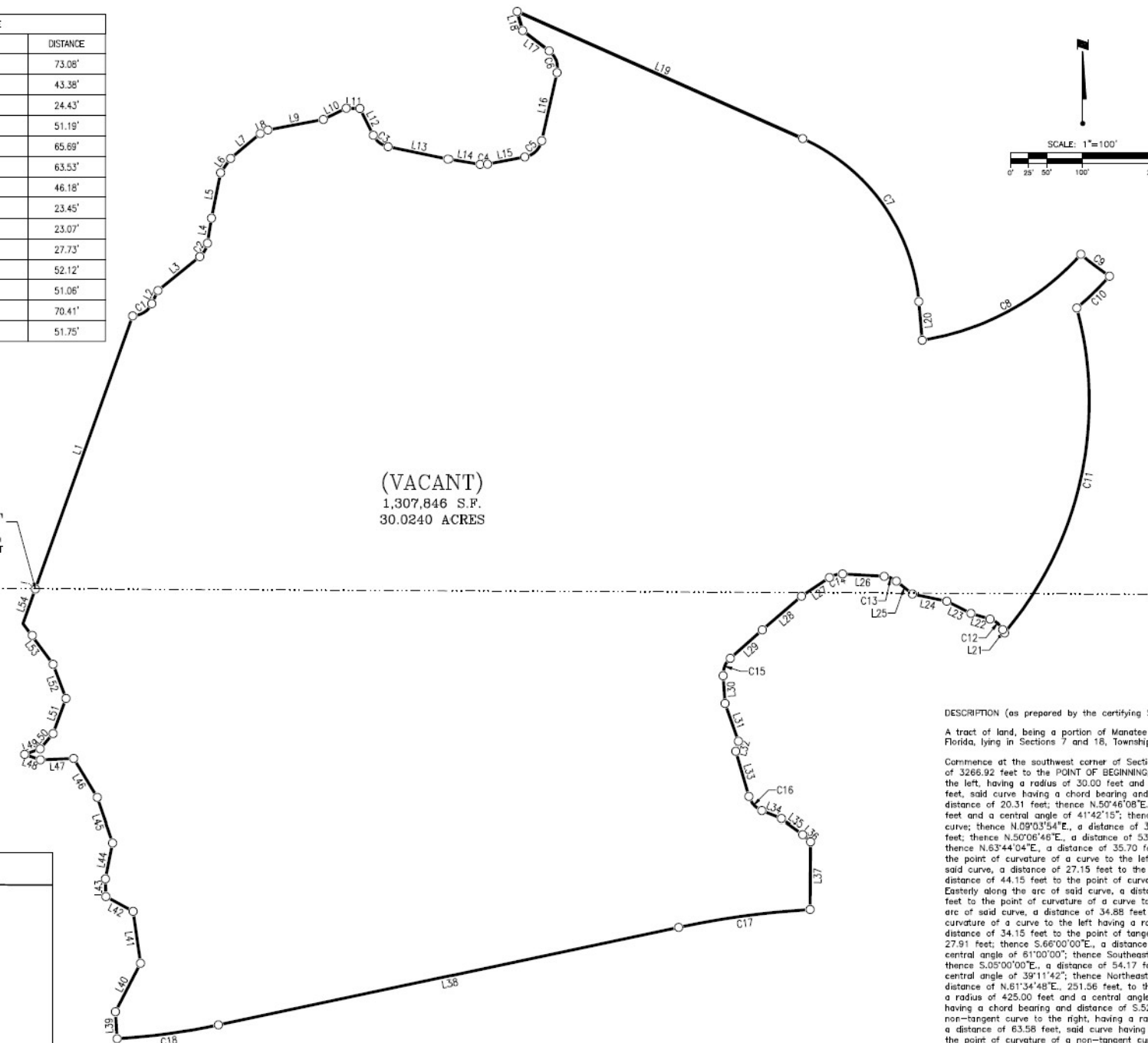
POINT OF COMMENCEMENT
SOUTHWEST CORNER OF SECTION 7,
TOWNSHIP 33 SOUTH, RANGE 19 EAST
FOUND 4"x 4" CONCRETE MONUMENT

12 7
13 18

S89°43'08"E 3266.92'

SOUTH LINE OF SECTION 7 &
NORTH LINE OF SECTION 18

POINT OF
BEGINNING



NOTES:

Bearings shown hereon are arbitrary and are based on the West line of Section 7, having a bearing of N.00°27'45"E. and do not refer to the true meridian.

Improvements such as, but not limited to, underground utilities, foundations, irrigation equipment and landscape features, etc. have not been located except as shown.

Matters affecting the property shown hereon were taken from Commitment for Title Insurance issued by Old Republic National Title Insurance Company, Commitment No. 960117 A1 dated November 2, 2020 at 11:00 pm.

This site lies within Flood Zone "X" (Area of minimal flooding) as shown on the Federal Emergency Management Agency Flood Insurance Rate Map for Manatee County, Community Panel No. 12081C 0177 E and 12081C 0181 E, revised March 17, 2014. The limits of said flood zone(s) have been graphically depicted hereon as near as may be scaled from said map, said map having an approximate scale of 1"=500'. Stantec assumes no responsibility for the accuracy of the referenced map or public data.

This survey is not intended to delineate the regular jurisdiction of any Federal, State, Regional or Local Agency, Board or Commission or other entity.

Lands shown hereon represent the real property and matters affecting the real property as described by data furnished.

Unless it bears the signature and the original raised seal of a Florida Licensed Surveyor and Mapper this drawing, sketch, plat or map is for informational purposes only and is not valid.

This survey does not reflect or determine ownership.

Symbols shown hereon may not be drawn to scale.

Distances and bearings are the same as platted or deeded, unless shown otherwise.

Ownership of fences has not been determined.

This survey was performed for the sole and exclusive benefit of the parties listed herein and shall not be relied upon by any other entity or individual whomsoever. Likewise, any reuse of this survey for any purpose other than which was originally intended, without the written permission of the undersigned Surveyor & Mapper, will be done so at the risk of the reusing party and without any liability to the undersigned Surveyor & Mapper.

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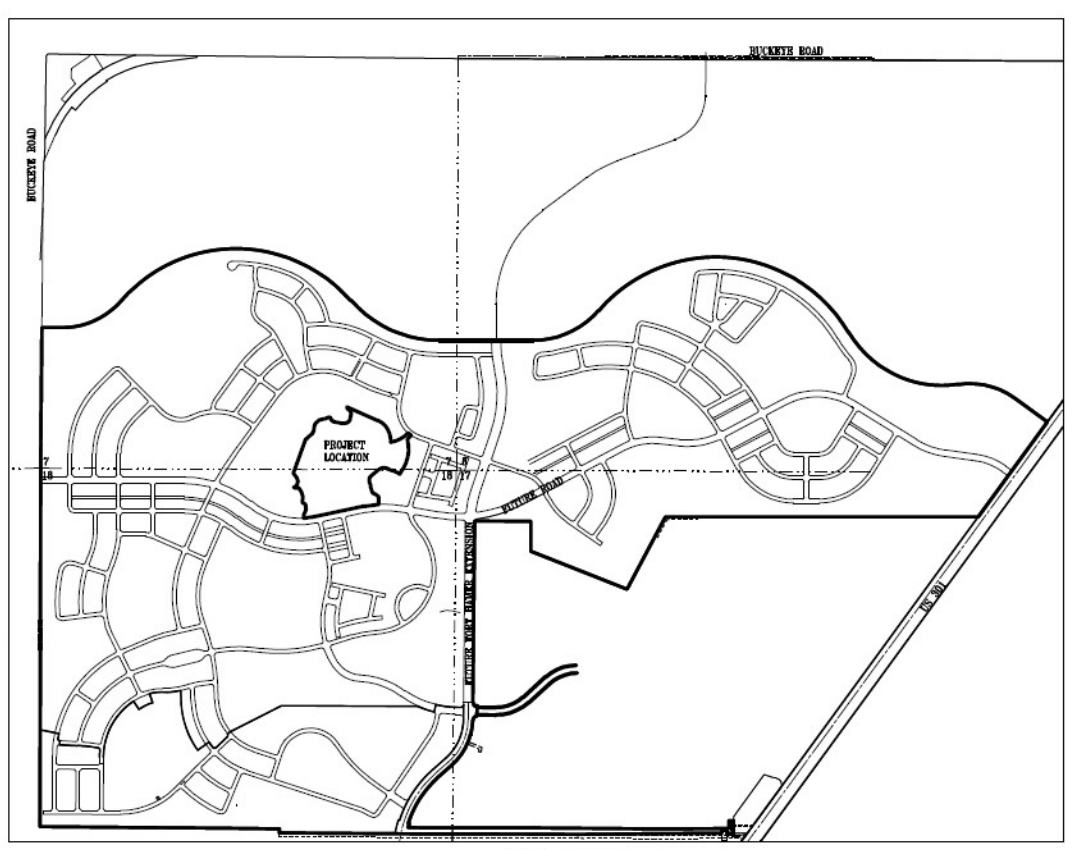


SITE MAP

CURVE TABLE					
CURVE	RADIUS	DELTA	ARC	CHORD	CHORD BEARING
C1	30.00'	63°23'08"	33.19'	31.52'	N57°26'44"E
C2	30.00'	41°42'15"	21.84'	21.36'	N29°55'01"E
C3	30.00'	51°51'30"	27.15'	26.24'	S52°21'52"E
C4	30.00'	20°06'41"	10.53'	10.48'	N89°14'50"E
C5	30.00'	66°36'34"	34.88'	32.95'	N45°53'13"E
C6	30.00'	65°13'07"	34.15'	32.33'	N20°01'38"W
C7	275.00'	61°00'00"	292.78'	279.15'	S35°30'00"E
C8	375.00'	39°11'42"	256.53'	251.56'	N61°34'48"E
C9	425.00'	6°45'46"	50.16'	50.13'	S52°29'10"E
C10	425.00'	8°34'15"	63.58'	63.52'	S45°44'29"W
C11	500.00'	55°18'21"	482.63'	464.11'	S12°33'02"W
C12	30.00'	44°31'04"	23.31'	22.73'	N50°38'37"W
C13	30.00'	35°51'27"	18.77'	18.47'	N68°46'06"W
C14	30.00'	37°06'12"	19.43'	19.09'	S74°45'05"W
C15	30.00'	52°13'35"	27.35'	26.41'	S22°16'58"W
C16	30.00'	52°11'35"	27.33'	26.39'	S42°14'05"E
C17	1,242.00'	8°32'43"	185.23'	185.06'	S82°16'21"W
C18	958.00'	8°32'33"	142.83'	142.70'	S82°16'17"W

DESCRIPTION (as prepared by the certifying Surveyor and Mapper):

A tract of land, being a portion of Manatee River Farms, Unit 1, recorded in Plat Book 6, Page 45 of the Public Records of Manatee County, Florida, lying in Sections 7 and 18, Township 33 South, Range 19 East, Manatee County, Florida, being more particularly described as follows:

Commence at the southwest corner of Section 7, Township 33 South, Range 19 East, Manatee County, Florida, thence run S.89°43'08"E., a distance of 3266.92 feet to the POINT OF BEGINNING; thence N.19°36'18"E., a distance of 403.98 feet to the point of curvature of a non–tangent curve to the left, having a radius of 30.00 feet and a central angle of 63°23'08"; thence Northeasterly along the arc of said curve, a distance of 33.19 feet, said curve having a chord bearing and distance of N.57°26'44"E., 31.52 feet, to the point of tangency of said curve; thence N.25°45'10"E., a distance of 20.31 feet; thence N.50°46'08"E., a distance of 75.16 feet to the point of curvature of a curve to the left having a radius of 30.00 feet and a central angle of 41°42'15"; thence Northeasterly along the arc of said curve, a distance of 21.84 feet to the point of tangency of said curve; thence N.09°03'54"E., a distance of 35.46 feet; thence N.11°20'49"E., a distance of 64.54 feet; thence N.35°15'05"E., a distance of 24.52 feet; thence N.50°06'46"E., a distance of 53.93 feet; thence N.64°39'09"E., a distance of 11.57 feet; thence N.79°16'07"E., a distance of 78.67 feet; thence N.63°44'04"E., a distance of 35.70 feet; thence S.88°35'46"E., a distance of 19.06 feet; thence S.26°26'07"E., a distance of 41.61 feet to the point of curvature of a curve to the left having a radius of 30.00 feet and a central angle of 51°51'30"; thence Southeasterly along the arc of said curve, a distance of 27.15 feet to the point of tangency of said curve; thence S.78°17'37"E., a distance of 85.17 feet; thence S.80°41'49"E., a distance of 44.15 feet to the point of curvature of a curve to the left having a radius of 30.00 feet and a central angle of 20°06'41"; thence Easterly along the arc of said curve, a distance of 10.53 feet to the point of tangency of said curve; thence N.79°11'30"E., a distance of 52.90 feet to the point of curvature of a curve to the left having a radius of 30.00 feet and a central angle of 66°36'34"; thence Northeasterly along the arc of said curve, a distance of 34.88 feet to the point of tangency of said curve; thence N.12°34'56"E., a distance of 97.11 feet to the point of curvature of a curve to the left having a radius of 30.00 feet and a central angle of 65°13'07"; thence Northerly along the arc of said curve, a distance of 34.15 feet to the point of tangency of said curve; thence N.52°38'11"W., a distance of 46.37 feet; thence N.15°41'16"W., a distance of 27.91 feet; thence S.66°00'00"E., a distance of 435.83 feet to the point of curvature of a curve to the right having a radius of 275.00 feet and a central angle of 61°00'00"; thence Southeasterly along the arc of said curve, a distance of 292.78 feet to the point of tangency of said curve; thence S.05°00'00"E., a distance of 54.17 feet to the point of curvature of a non–tangent curve to the left, having a radius of 375.00 feet and a central angle of 39°11'42"; thence Northeasterly along the arc of said curve, a distance of 256.53 feet, said curve having a chord bearing and distance of N.61°34'48"E., 251.56 feet, to the point of tangency of said curve to the point of curvature of a non–tangent curve to the left, having a radius of 425.00 feet and a central angle of 06°45'46"; thence Southeasterly along the arc of said curve, a distance of 50.16 feet, said curve having a chord bearing and distance of S.52°29'10"E., 50.13 feet, to the point of tangency of said curve to the point of curvature of a non–tangent curve to the right, having a radius of 425.00 feet and a central angle of 08°34'15"; thence Southwesterly along the arc of said curve, a distance of 63.58 feet, said curve having a chord bearing and distance of S.45°44'29"W., 63.52 feet, to the point of tangency of said curve to the point of curvature of a non–tangent curve to the right, having a radius of 500.00 feet and a central angle of 55°18'21"; thence Southerly along the arc of said curve, a distance of 482.63 feet, said curve having a chord bearing and distance of S.12°33'02"W., 464.11 feet, to the point of tangency of said curve; thence N.28°23'05"W., a distance of 5.31 feet to the point of curvature of a curve to the left having a radius of 30.00 feet and a central angle of 44°31'04"; thence Northwesterly along the arc of said curve, a distance of 23.31 feet to the point of tangency of said curve; thence N.72°54'10"W., a distance of 27.88 feet; thence N.63°24'34"W., a distance of 37.89 feet; thence N.78°21'04"W., a distance of 49.00 feet; thence N.50°50'22"W., a distance of 28.47 feet to the point of curvature of a curve to the left having a radius of 30.00 feet and a central angle of 35°51'27"; thence Westerly along the arc of said curve, a distance of 18.77 feet to the point of tangency of said curve; thence N.86°41'49"W., a distance of 58.05 feet to the point of curvature of a curve to the left having a radius of 30.00 feet and a central angle of 37°06'12"; thence Westerly along the arc of said curve, a distance of 19.43 feet to the point of tangency of said curve; thence S.56°11'59"W., a distance of 46.70 feet; thence S.49°18'22"W., a distance of 72.17 feet; thence S.48°23'46"W., a distance of 59.60 feet to the point of curvature of a curve to the left having a radius of 30.00 feet and a central angle of 52°13'35"; thence Southerly along the arc of said curve, a distance of 27.35 feet to the point of tangency of said curve; thence S.03°49'49"E., a distance of 38.63 feet; thence S.19°41'18"E., a distance of 56.06 feet; thence S.15°01'02"W., a distance of 14.21 feet; thence S.16°08'17"E., a distance of 65.79 feet to the point of curvature of a curve to the left having a radius of 30.00 feet and a central angle of 52°11'35"; thence Southeasterly along the arc of said curve, a distance of 27.33 feet to the point of tangency of said curve; thence S.68°19'52"E., a distance of 29.67 feet; thence S.54°10'07"E., a distance of 36.26 feet; thence S.47°41'06"E., a distance of 15.13 feet; thence S.00°27'42"W., a distance of 94.40 feet to the point of curvature of a non–tangent curve to the left, having a radius of 1,242.00 feet and a central angle of 08°32'43"; thence Westerly along the arc of said curve, a distance of 185.23 feet, said curve having a chord bearing and distance of S.82°16'21"W., 185.06 feet, to the point of tangency of said curve; thence S.78°00'00"W., a distance of 654.64 feet to the point of curvature of a curve to the right having a radius of 958.00 feet and a central angle of 08°32'33"; thence Westerly along the arc of said curve, a distance of 142.83 feet to the point of tangency of said curve; thence N.03°27'27"W., a distance of 37.62 feet; thence N.27°26'28"E., a distance of 76.25 feet; thence N.08°18'51"W., a distance of 73.08 feet; thence N.61°17'30"W., a distance of 43.38 feet; thence N.00°53'48"W., a distance of 24.43 feet; thence N.10°56'36"E., a distance of 51.19 feet; thence N.18°43'00"W., a distance of 65.69 feet; thence N.31°25'11"W., a distance of 63.53 feet; thence S.87°32'38"W., a distance of 46.18 feet; thence N.70°48'09"W., a distance of 23.45 feet; thence N.70°13'37"E., a distance of 23.07 feet; thence N.40°29'00"E., a distance of 27.73 feet; thence N.20°11'23"E., a distance of 52.12 feet; thence N.20°50'42"W., a distance of 51.06 feet; thence N.36°27'14"W., a distance of 70.41 feet; thence N.19°36'18"E., a distance of 51.75 feet to the POINT OF BEGINNING.

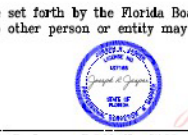
Said tract contains 1,307,846 square feet or 30.0240 acres, more or less.

WE CERTIFY TO: SCHOOL DISTRICT OF MANATEE COUNTY and OLD REPUBLIC NATIONAL TITLE INSURANCE COMPANY

that an BOUNDARY SURVEY, located in Sections 7 & 18, Township 33 South, Range 19 East, Manatee County, Florida, was completed under our direction on December 10, 2020.

This BOUNDARY SURVEY meets the Standards of Practice set forth by the Florida Board of Surveying & Mapping, pursuant to Section 472.027, Florida Statutes, and Chapter 5J-17.053, Florida Administrative Code. No other person or entity may rely upon this survey.

STANTEC CONSULTING SERVICES, INC. (LB#7866)
6900 Professional Parkway East
Sarasota, Florida 34240-8414
Phone: (941) 907-6900



Digitally signed by
Joseph R Jasper
Date: 2021.01.20 06:26:58
-05'00'

By: ______________________
Joseph R. Jasper, P.S.M. No. 7168

____
Date of Signature

NOTE: This Certification is only for the lands as described. It is not a certification of title, zoning, easements or freedom of encumbrances. This Sketch of Survey and Certification are "not valid without the signature and original raised seal or electronic signature of a Florida Licensed Surveyor and Mapper."

△REV NO.	REVISION	DATE	DRAWN BY/EMP.NO.	CHECKED BY/EMP.NO.

ACTIVITY	INITIALS/EMP.NO.	DATE
COMPUTED BY:		
DRAWN BY:	JDN/89505	12/09/20
CHECKED BY:	JRJ	
CLOSED BY:		
FIELD BOOK/PAGE:	CHIEF:	

Stantec
6900 Professional Parkway East, Sarasota, FL 34240-8414
Phone 941-907-6900 • Fax 941-907-6910
Certificate of Authorization #27013 • www.stantec.com
Licensed Business Number 7866

TITLE:
BOUNDARY SURVEY OF
SOUTH TRACT LYING IN SECTIONS 7 and 18,
TOWNSHIP 33 SOUTH, RANGE 19 EAST,
MANATEE COUNTY, FLORIDA

DATE: 12/09/20	CLIENT: School District of Manatee County, 215 Manatee Avenue West, Bradenton, Florida 34205			
HORIZONTAL SCALE: 1"= 100'				
SEC: TWP: RGE: 33S–19E				
CROSS REFERENCE FILE NO.	PROJECT NO.: 215616125	TASK CODE: 210	SHEET NUMBER: 1 OF 1	DRAWING/FILE NUMBER: 215616125v-su01

Oct.27, 2016 – jbrannon\v:\active\215613503\drawing\215613503v-subd01.dwg

ATTACHMENT A

HARVARD • JOLLY | PBK

EXHIBIT A

CONSTRUCTION TEAM REPRESENTATIVES

SBMC Project Director	Reginald L. Goff, Sr.
SBMC Project Assistant	Laura Bartels
Architect	Harvard Jolly, Inc. 6000 Cattleridge Drive, Suite 204 Sarasota, Florida 34232
Civil Engineers	Kimley-Horn Associates, Inc 1777 Main Street, Suite 200, Sarasota, FL, 34236
Structural Engineer	Hees & Associates, Inc. 1381 5th Street Sarasota, FL, 34236
Mechanical Engineer	TLC Engineering 7210 Kyle Court Sarasota, FL 34240
Electrical Engineer	TLC Engineering 7210 Kyle Court Sarasota, FL 34240
Construction Manager	Willis A. Smith Construction 5001 Lakewood Ranch Blvd. Sarasota, Florida 34236
SBMC Instructional Member	TBD
SAC Member	TBD

EXHIBIT B

PERIODIC SITE VISITS

The A/E shall make a minimum of 65 site visits, including in coordinating with A/E Consultants and the CM as necessary, to become generally familiar with the progress and quality of the work and to determine if the work is proceeding in accordance with the Construction Documents

DISCIPLINE	NUMBER OF VISITS (minimum)
A/E	65 per project
Structural Engineer	15 per project
MEP	34 per project
Civil Engineer	15 per project
Landscape Architect	4 per project

EXHIBIT C

2.2.2.1 A/E
Harvard Jolly, Inc., 323 Central Avenue, Sarasota, Florida 34236

Classification	Title	Hourly Rate
Principals	President	$215.00
	Vice President	$205.00
	Other Principals	$200.00
	Associate Architect	$175.00
	Senior Project Architect	$165.00
Supervisory	Architects	$150.00
	Project Manager	$190.00
Intern Architect	Intern Architect	$120.00
Interiors	Interior Designer	$140.00
Technical Staff	CAD Technician	$120.00
	Technician II	$105.00
	Historic Preservation Specialist	$ N/A
	Clerical	$90.00 - $140.00
	Expert Testimony	$250.00

2.2.2.2 Civil Engineer
Kimley-Horn Associates, 1777 Main Street, Suite 200, Sarasota, FL, 34236

Classification	Hourly Rate
Principal Engineer/P.E.	$195.00
Project Manager/P.E.	$135.00
Project Engineer III/Project Manager III	$125.00
Project Engineer II/Project Manager II	$115.00
Project Engineer I/Project Manager I	$105.00
Designer/Technician/Const. Observ. III	$100.00
Designer/Technician/Const. Observ. II	$ 95.00
Designer/Technician/Const. Observ. I	$ 90.00
Draftsman/Illustrator III	$ 95.00
Draftsman/Illustrator II	$ 85.00
Draftsman/Illustrator I	$ 75.00
Administrative/Clerical	$ 65.00

2.2.2.3 Structural Engineer
Hees & Associates, Inc., 1381 5th Street, Sarasota, FL, 34236

President	$190.00
Senior Principal	$180.00
Principal	$170.00
Senior Project Manager	$165.00
Project Manager	$155.00
Senior Design Engineer	$140.00
Design Engineer	$125.00
Senior CADD Operator	$105.00
CADD Operator	$ 95.00
Senior Field Representative	$100.00
Field Representative	$ 90.00
Clerical	$ 65.00

2.2.2.4 Mechanical, Electrical & Plumbing Engineer:
TLC Engineering, 7210 Kyle Court, Sarasota, FL 34240

Division Director/Sr. Engineer	$185.00
Sr. Engineer/Project Engineer	$165.00
Engineer II/Design Specialist	$140.00
Engineer I/Designer II	$125.00
Graduate Engineer/Designer I/Technician II/ Executive Secretary	$105.00
Technician I/Division Secretary	$ 75.00
Secretary/Receptionist/Clerk	$ 65.00

2.2.2.5 Landscape Architect:
TLC Engineering, 7210 Kyle Court, Sarasota, FL 34240

Principal	$135.00
Associate	$105.00
Draftsman	$ 90.00
Secretarial	$ 55.00

2.2.2.6 Other:

EXHIBIT D

A. Add to Project Description

The scope of the work consists of the construction of a two (2) story brick veneer prototype containing 1,268 student stations and all improvements required for a dynamic, state of the art learning environment for grades six through eight, in addition to the bus loop, administrative, teacher and pedestrian parking and auxiliary outdoor facilities. The school design features 21st century classroom technology, camera & monitoring systems, card access, limited accessibility, and high visibility monitoring for administration. The new school will be constructed on a greenfield site in North Manatee County. The 30.02 acre site is located within the North River Ranch planned development located west of Ft. Hamer Road and north of proposed Road FF. Since the new school design is a prototype, the design phases will be expedited.

AGENDA ITEM NO. 10.26

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of East County K8 - Agreement Between Owner and NDC Construction Company, in the Amount of $288,540.00

Executive Summary
The purpose of the requested action is to enter into an agreement between Owner and NDC Construction Company. This agreement authorizes the pre-construction services required to assist in design, budgeting, and scheduling with the Project Team for the construction of the East County K8. Additional elementary/middle school capacity is needed to serve students in east county, as there is significant growth in the area and will alleviate capacity issues at Gullett Elementary and Mona Jain Middle School. The new school will be constructed on a greenfield site of 40-acres in East Manatee County located at Academic Avenue and Uihlein Road.

East County K8 Summary Sheet and Contract Summary are attached for reference.

Funding sources that do not require an Educational Plant Survey will be utilized.

The Construction Manager Agreement is available for review at the Agency Clerk's Office.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and enhance our current schools to meet our school community needs, including building vibrant, new schools

Recommendation
The Superintendent recommends approval of East County K8 - Agreement between Owner and NDC Construction Company, in the amount of $288,540.00.

Financial Impact
The construction management fee for pre-construction services is not to exceed $288,540.00 and is included in the total project budget requirements of $96,949,440.00. A Guaranteed Maximum Price Proposal will be completed after the construction documents are developed. **Project Funded by Capital Funds.**

Contact
Submitting Department: Construction Services
Initiated By: William Horton

Attachments:
East County K8 School Summary Sheet
East County K8 School - CM Contract Summary Sheet

EAST COUNTY K-8

PROJECT DIRECTOR: Reginald Goff

ARCHITECT/ENGINEER:	HKS Architects, Inc.	Selected through the Request for Qualifications process
CONSTRUCTION MANAGER:	NDC Construction Company	Selected through the Professional Services Selection pro
BUILDING OFFICIAL:	TBD	

PROJECT BUDGET: $ 96,949,440.00 Original Project Budget

HISTORY: A new elementary/middle school is needed to service students in east county, as there is significate growth in the area. This new school will alleviate capacity issues at Gullett Elementary and Mona Jain Middle Schools.

SCOPE: Construct a new K8 school containing 1,692 student stations on a 40 acres site located in East Manatee County

DEPARTMENT OF EDUCATION APPROVED SPOT SURVEY: No. Funding source does not require a spot survey

INCLUDED IN 5-YEAR PLAN: Yes

ARCHITECT/ENGINEER

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	May 23, 2023	Approved	Selection Process
Agreement:	4,598,600.00	July 25, 2023	Pending	Architectural/Engineering Services
A/E 1st Letter:	$0	Date		
Phase I Plans:	$0	Date		
Ed Specs:	$0	Date		
A/E 2nd Letter:	$0	Date		
Phase III Plans:	$0	Date		
Phase II Plans:	$0	Date		
Amend #1:	$0	Date		
TOTAL	$4,598,600.00			

CONSTRUCTION MANAGER

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	May 23, 2023	Approved	Section Process
Agreement:	288,540.00	July 25, 2023	Pending	Pre-Construction
CM 1st Letter:	$0	Date		
CM 2nd Letter:	$0	Date		
Amend #1:	$0	Date		
CO 1:	$0	Date		DMP Materials
CO 2:	$0	Date		DMP Sales Tax Savings
CO 3:	$0	Date		DMP Materials
CO 4:	$0	Date		DMP Sales Tax Savings
CO 5:	$0	Date		DMP Materials
CO 6:	$0	Date		DMP Sales Tax Savings
Substantial Comp:	$0	Date		*Description & Actual Date*
TOTAL	$288,540.00			

BUILDING OFFICIAL

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	Date		
Agreement:	$0	Date		
Amend #1:	$0	Date		
TOTAL	$0.00			

OTHER BOARD WORK

ITEM	$$	Date	Board Action	Notes
Easements:	$0	Date		
Utility Connections:	$0	Date		
Utility Agreements:	$0	Date		
Interlocal Agrmts:	$0	Date		
TOTAL	$0.00			

AGREEMENT BETWEEN OWNER AND CONSTRUCTION MANAGER
CONTRACT SUMMARY

Project and Location:

East County K8 School
Academic Avenue and Uihliem Road, Manatee County Florida

Total Project Budget:

Design Services	$ 4,598,600.00
Construction Services	$82,440,000.00
Owner Services	$ 7,609,720.00
FF& E Technology	$ 2,301,120.00
Total Project Budget	$96,949,440.00

Project Schedule:

Date of Anticipated Notice to Proceed	July 2023
Date of Substantial Completion	TBD
Date of Final Completion	TBD

Architect/Engineer ("AE")

HKS Architects, Inc.
225 E. Robinson Street #405
Orlando, Florida 32801
Office: (734) 330-3168

Construction Manager ("CM")

NDC Construction Company
1001 Third Avenue West, Suite 600
Bradenton, Florida 34205
Office: (941) 747-1062

Section 1.3, Paragraph 1.3.4 Owner Construction Services Budget

Construction Costs	TBD @ GMP Approval
General Conditions	TBD @ GMP Approval
Overhead and Profit (CM Fee)	TBD @ GMP Approval
Preconstruction	$288,540.00
Unforeseen Conditions	TBD @ GMP Approval
Bond	TBD @ GMP Approval
TOTAL	$288,540.00

Section 1.3, Definitions

Paragraph 1.3.5.2 (a) Construction Phase Services: Construction Management Fee of $ TBD @ GMP Approval

Section 6.1, Reimbursable Costs:

Paragraph 6.1.2 List of Reimbursable Costs: Total "Not to Exceed" Costs of Reimbursable Costs: $ TBD @ GMP Approval

Section 6.3, Cost of Work:

Paragraph 6.3.1.6: Labor Burden included within the Cost of Work at the blended rate of TBD @ GMP Approval of wages and TBD @ GMP Approval of salaries.

Paragraph 6.3.1.7: Cost of premiums for all bonds and insurance, including Builder's Risk and General Liability insurance (bonds will be charged at the rate of TBD @ GMP Approval amount or the invoice amount and General Liability insurance will be charged at the rate of TBD @ GMP Approval amount or the invoice amount)

Paragraph 6.3.1.11: Preconstruction Costs in the amount of $288,540.00

Paragraph 6.3.1.12: Costs associated with the Investigative Report in the total amount of $TBD will be invoiced monthly and will be paid for by the Owner at the time of GMP approval.

Paragraph 6.3.1.13: Costs not included in the Total "Not to Exceed" Reimbursable Costs listed in 6.1: Safety Awards (TBD @ GMP Approval)

Article 16: Special Provisions

Paragraph 16.2.1 Employment Eligibility Verification ("E-Verify"): - E-Verify Number: 631630

Exhibits

Exhibits "A" through "F" are attached for reference. TBD

AGENDA ITEM NO. 10.27

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of East County K-8 - Agreement Between Owner and HKS Architects, Inc. in the Amount of $4,598,600.00

Executive Summary
The purpose of the requested action is to enter into an agreement between Owner and HKS Architects, Inc., which will provide architectural and engineering services for East County K-8. This will include schematic design, design development, and construction documents, along with coordination with the construction manager to complete the overall design and scope of work for the project. Additional elementary/middle school capacity is needed to serve students in east county, as there is significant growth in the area and will alleviate capacity issues at Gullet Elementary and Mona Jain Middle School. The new school will be constructed on a green field site of 40-acres in East Manatee County located at Academic Avenue and Uihlein Road.

East County K-8 Summary Sheet and Contract Summary Sheet are attached for reference.

Funding sources that do not require an Educational Plant survey will be utilized.

The Architect/Engineer Agreement is available for review at the Agency Clerk's Office.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and enhance our current schools to meet our school community needs, including building vibrant, new schools

Recommendation
The Superintendent recommends approval of East County K-8 - Agreement between Owner and HKS Architects, Inc. in the amount of $4,598,600.00.

Financial Impact
The fee for architectural and engineering services is $4,598,600.00. This fee is included in the total project budget requirement of $96,949,440.00. **Project is funded by Capital Funds.**

Contact
Submitting Department: Construction Services
Initiated by: William Horton

Attachments:
East County K8 School - AE Contract Summary Sheet
East County K8 School Summary Sheet

AGREEMENT BETWEEN OWNER AND ARCHITECT/ENGINEER
CONTRACT SUMMARY

Project and Location:

East County K8 School
Academic Avenue and Uihliem Road, Manatee County Florida

Total Project Budget:

Design Services	$ 4,598,600.00
Construction Services	$ 82,440,000.00
Owner Services	$ 7,609,720.00
FF&E Technology	$ 2,301,120.00
Total Project Budget	$ 96,949,440.00

Project Schedule:

Date of Anticipated Notice to Proceed	July 2023
Date of Substantial Completion	November 2025
Date of Final Completion	December 2025

Architect/Engineer ("AE") HKS Architects, Inc.
225 E. Robinson Street #405
Orlando, Florida 32801
Office: (734) 330-3168

Construction Manager ("CM") NDC Construction
1001 3rd Avenue West, Suite 600
Bradenton, Florida
Office: (941) 747-1062

Section 1.4, Paragraph 1.4.3 Owner Construction Services Budget

Construction Costs	$ TBD @ GMP Approval
General Conditions	$ TBD @ GMP Approval
Overhead and Profit (CM Fee)	$ TBD @ GMP Approval
Preconstruction	$ TBD
Unforeseen Conditions	$ TBD @ GMP Approval
Bond	$ .00
TOTAL	$ 82,440,000.00

Section 2.1, Paragraph 2.1.1 Lump Sum Architect/Engineering Fee

Basic Services	$ 4,106,540.00
Total Engineering Services	$ 320,600.00
Total Authorized Additional Services	$ 171,460.00
Total A/E Fee	$ 4,598,600.00

Article 15: Special Provisions

Paragraph 15.3.1 Employment Eligibly Verification ("E-Verity"): 1410613

Exhibits

Exhibits "A" through "D" are attached for reference.

EAST COUNTY K-8

PROJECT DIRECTOR: Reginald Goff

ARCHITECT/ENGINEER:	HKS Architects, Inc.	Selected through the Request for Qualifications process
CONSTRUCTION MANAGER:	NDC Construction Company	Selected through the Professional Services Selection pro
BUILDING OFFICIAL:	TBD	

PROJECT BUDGET: $ 96,949,440.00 Original Project Budget

HISTORY: A new elementary/middle school is needed to service students in east county, as there is significate growth in the area. This new school will alleviate capacity issues at Gullett Elementary and Mona Jain Middle Schools.

SCOPE: Construct a new K8 school containing 1,692 student stations on a 40 acres site located in East Manatee County

DEPARTMENT OF EDUCATION APPROVED SPOT SURVEY: No. Funding source does not require a spot survey

INCLUDED IN 5-YEAR PLAN: Yes

ARCHITECT/ENGINEER

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	May 23, 2023	Approved	Selection Process
Agreement:	4,598,600.00	July 25, 2023	Pending	Architectural/Engineering Services
A/E 1st Letter:	$0	Date		
Phase I Plans:	$0	Date		
Ed Specs:	$0	Date		
A/E 2nd Letter:	$0	Date		
Phase III Plans:	$0	Date		
Phase II Plans:	$0	Date		
Amend #1:	$0	Date		
TOTAL	$4,598,600.00			

CONSTRUCTION MANAGER

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	May 23, 2023	Approved	Section Process
Agreement:	288,540.00	July 25, 2023	Pending	Pre-Construction
CM 1st Letter:	$0	Date		
CM 2nd Letter:	$0	Date		
Amend #1:	$0	Date		
CO 1:	$0	Date		DMP Materials
CO 2:	$0	Date		DMP Sales Tax Savings
CO 3:	$0	Date		DMP Materials
CO 4:	$0	Date		DMP Sales Tax Savings
CO 5:	$0	Date		DMP Materials
CO 6:	$0	Date		DMP Sales Tax Savings
Substantial Comp:	$0	Date		*Description & Actual Date*
TOTAL	$288,540.00			

BUILDING OFFICIAL

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$0	Date		
Agreement:	$0	Date		
Amend #1:	$0	Date		
TOTAL	$0.00			

OTHER BOARD WORK

ITEM	$$	Date	Board Action	Notes
Easements:	$0	Date		
Utility Connections:	$0	Date		
Utility Agreements:	$0	Date		
Interlocal Agrmts:	$0	Date		
TOTAL	$0.00			

AGENDA ITEM NO. 10.28

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Authorization to Negotiate Construction Management At-Risk Services (CM), Manatee Technical College Adult Classroom Wing Addition

Executive Summary
The purpose of the requested action is to accept the rankings of the Selection Committee and authorize staff to begin negotiations for Construction Management At-Risk Services (CM) with the highest-ranked firm.

Manatee Technical College Adult Classroom Wing Addition CM:
Dates of Advertisement: April 16, 2023, April 23, 2023, and April 30, 2023
Date of Final Evaluation: June 27, 2023

Ranking of Interviewed Firms:
Number One Firm: Creative Contractors
Number Two Firm: PJ Hayes
Number Three Firm: Walbridge Aldinger

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 4
Maximize the energy efficiency and management of our facilities to remain sustainable and financially responsible

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and enhance our current schools to meet our school community needs, including building vibrant, new schools

Recommendation
The Superintendent recommends approval of authorization to negotiate construction management at-risk services (CM), Manatee Technical College adult classroom wing addition**.**

Financial Impact
There is no financial impact.

Contact
Submitting Department: Construction Services and Purchasing
Initiated By: Bill Horton and Ruth Gruett

Attachments:
MTC CM INTERVIEW-FINAL RANKING

FINAL EVALUATION

REQUEST FOR QUALIFICATIONS CONSTRUCTION MANAGEMENT at RISK

MTC ADULT CLASSROOM WING ADDITION, SDMC NO. 2023-10

Interviews/Final Evaluation Committee Meeting JUNE 27, 2023, 12:00 PM

Interviews/Final Ranking REQUEST FOR QUALIFICATIONS CONSTRUCTION MANAGEMENT at RISK

MTC ADULT CLASSROOM WING ADDITION

Submittals Due: May 15, 2023 at 12:00 p.m.,

Responding Firm	Ordinal Rank
Creative Contractors	1
PJ Hayes	2
Walbridge Aldinger	3

"Failure to file a protest within the time prescribed in section 120.57(3), Florida Statutes, or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under chapter 120, Florida Statutes."

AGENDA ITEM NO. 10.29

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of Manatee Technical College - MTC Campus Expansion - Agreement Between Owner and Creative Contractors, Inc. - Pre-Construction Services, in the Amount of $45,250.00

Executive Summary
The purpose of the requested action is to approve the Agreement between Owner and Creative Contractors, Inc. This agreement authorizes pre-construction services necessary to provide a Campus Expansion located at Manatee Technical College. The Scope of the MTC Campus Expansion includes a three-story classroom addition to the existing Manatee Technical College facility with a gross building area not to exceed 35,000 square feet. The addition will include adult education classrooms, testing rooms, offices, and associated mechanical and electrical systems required to provide a complete and functional facility.

MTC Campus Expansion - Project Summary Sheet and Contract Summary are attached for reference.

This Project was included in the most recent Plant Survey.

The Construction Manager Agreement is available for review at the Agency Clerk's Office.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and enhance our current schools to meet our school community needs, including building vibrant, new schools

Recommendation
The Superintendent recommends approval of Manatee Technical College - MTC Campus Expansion - Agreement between Owner and Creative Contractors, Inc. - Pre-Construction Services, in the amount of $45,250.00.

Financial Impact
The construction management fee for pre-construction services is not to exceed $45,250.00 and is included in the current total project budget of $7,664,708.76. A Guaranteed Maximum Price Proposal will be completed after the construction documents are developed. **Project funded by Capital Funds.**

Contact
Submitting Department: Construction Services
Initiated by: William Horton

Attachments:
MTC Campus Expansion CM Contract Summary
MTC Campus Expansion Summary Sheet

AGREEMENT BETWEEN OWNER AND CONSTRUCTION MANAGER
CONTRACT SUMMARY

Project and Location:

MTC Campus Expansion
6305 State Road 70, Bradenton, FL 34203, Manatee County, Florida

Total Project Budget:

Design Services	$ 499,000.00
Construction Services	$ TBD
Owner Services	$ TBD
FF& E Technology	TBD
Total Project Budget	$ TBD

Project Schedule:

Date of Anticipated Notice to Proceed	7/26/2023
Date of Substantial Completion	TBD @ GMP Approval
Date of Final Completion	TBD @ GMP Approval

Architect/Engineer ("AE") Fawley Bryant Architect
5391 Lakewood Ranch Blvd N., Suite 300
Sarasota, Florida 34240; Office: (941) 343-4070

Construction Manager ("CM") Creative Contractors, Inc.
101 Creative Way
Clearwater, FL 33759; Office: (727) 461-5522

Section 1.3, Paragraph 1.3.4 Owner Construction Services Budget:

Construction Costs	TBD @ GMP Approval
General Conditions	TBD @ GMP Approval
Overhead and Profit (CM Fee)	TBD @ GMP Approval
Preconstruction	$45,250.00
Unforeseen Conditions	TBD @ GMP Approval
Bond	TBD @ GMP Approval
TOTAL	TBD @ GMP Approval

Section 1.3, Definitions:

Paragraph 1.3.5.2 (a) Construction Phase Services: Construction Management Fee of $ TBD @ GMP Approval

Section 6.1, Reimbursable Costs:

Paragraph 6.1.2 List of Reimbursable Costs: Total "Not to Exceed" Costs of Reimbursable Costs: $ TBD @ GMP Approval

Section 6.3, Cost of Work:

Paragraph 6.3.1.6: Labor Burden included within the Cost of Work at the blended rate of 42.48% of wages and 34.58% of salaries.

Paragraph 6.3.1.7: Cost of premiums for all bonds and insurance, including Builder's Risk and General Liability insurance (bonds will be charged at the rate of 0.71% amount or the invoice amount and General Liability insurance will be charged at the rate of 0.45% of the GMP amount or the invoice amount)

Paragraph 6.3.1.11: Preconstruction Costs in the amount of $41,750.00

Paragraph 6.3.1.12: Costs associated with the Investigative Report in the total amount of $3,500.00 will be invoiced monthly and will be paid for by the Owner at the time of GMP approval.

Paragraph 6.3.1.13: Costs not included in the Total "Not to Exceed" Reimbursable Costs listed in 6.1: Safety Awards 0.125%

Article 16: Special Provisions:

Paragraph 16.2.1 Employment Eligibility Verification ("E-Verify"): E-Verify Number: 1423106

Exhibits:

Exhibits "A" through "F" are attached for reference.

July 19, 2023

Mr. David Wildes, Project Director
Construction Services Department
School District of Manatee County
1 Matzke Way, Building 7
Bradenton, Fl 34208

Re: Preconstruction Letter Manatee Technical College

Dear David,

This letter is to serve as a scope of work between Creative Contractors Inc. and Manatee County Schools for Creative Contractors to provide preconstruction services as outlined below.

PRECONSTRUCTION SERVICES

1. Estimating:
    - Schematic estimate
    - Design development estimate
    - 100% Construction document estimate (GMP)
2. Bid Package preparation
3. Arranging for document distribution
4. Site Investigations / Due Diligence
5. Subcontractor pre-qualification
6. Pre-bid conferences
7. Phasing and scheduling
8. Meetings, coordination, and interaction with Vendors and Subcontractors
9. Publishing cost and schedule information
10. Value Enhancement cost options and recommendations
11. Optional building systems analysis and recommendations
12. Construction Schedules
13. Systems estimates
14. Recommendations of project constructability
15. We propose an allowance of **$3,500** for an investigative report, to be used if need and directed by the owner.

Creative Contractors will provide preconstruction services at a cost not to exceed **$45,250** (forty-five thousand, two hundred and fifty dollars). The approximate anticipated duration for preconstruction services is three months.

We look forward to working with you and your team.

Sincerely,

Jim Cacini

Jim Cacini
Vice President/Chief Estimator

EXHIBIT A
CONSTRUCTION MANAGER'S PERSONNEL

PROJECT LOCATION: Manatee Techincal College PROJECT #:

Preconstruction Service										
Personnel	Title	Duration (Weeks)	Total project Hours	Billable Hours	Hourly Rate	Time Available (%)	Total Labor Cost	Burden Rate	Burden Amount	Total Compensation
OFF-SITE STAFF										
Jim Cacini	VP / Chief Est.	22	866	80	$72.15	9%	$5,772.00	32.00%	$1,847.04	$7,619.04
Mark Savigny	Sr. Est.	22	866	200	$64.90	23%	$12,980.00	32.00%	$4,153.60	$17,133.60
Ken Purdy	Est.	22	866	180	$43.26	21%	$7,786.80	32.00%	$2,491.78	$10,278.58
Aixa Sanatago	Sr PM	22	766	40	$64.90	5%	$2,572.96	132.00%	$3,396.31	$5,969.27
Item & Unit of Measure							Amount	Cost		Total Cost
Reimbursibles (supplies, copies, postage,meeting travel) Not To Exceed							1	$750.00		$750.00
Investigative report (allowance)							1	$3,500.00		$3,500.00
Total Cost of Pre-Construction Lump Sum										$45,250.48

EXHIBIT A

EXHIBIT A

Construction Managers Application and Certificate for Payment

Project: _____ Date: _____
Owner: School District of Manatee County Request #: _____
Department of Construction Services Period ending: _____
Project Director: _____
Architect: _____ Project #: _____

ORIGINAL CONTRACT SUM	
DMP Change Orders Approved to date	
Amendments Approved to date	
CONTRACT SUM TO DATE	
COMPLETED AND STORED TO DATE	
RETAINANGE HELD	
TOTAL EARNED LESS RETAINAGE	
LESS PREVIOUS CERTIFICATES OF PAYMENT	
CURRENT PAYMENT DUE	
BALANCE TO FINISH	

CONSTRUCTION MANAGER CERTIFICATE FOR PAYMENT

The undersigned Construction Manager certifies that to the best of the Construction Manager's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Construction Manager for Work for which previous Certificates of Payment were issued and payments received from the Owner, and that the current payment shown herein is now due.

CONSTRUCTION MANAGER:

By: _____ Date: _____

State of Florida
County of: _____
Subscribed and sworn to before me on this ____ day of _____, 20__.

Notary Public: _____
My commission expires: _____

ARCHITECT CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Construction Manager is entitled to payment of the AMOUNT CERTIFIED.

ARCHITECT: AMOUNT CERTIFIED: $_____

By: _____ Date: _____

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the owner or Contractor under this Contract.

OWNER APPROVAL

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Owner certifies that the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Construction Manager is entitled to payment of the AMOUNT CERTIFIED.

By Project Director:_____ Date: _____

By DCS Director:_____ Date: _____

EXHIBIT B

LIST OF CM EMPLOYEES

EMPLOYEE	TITLE	% TIME ON JOB
Jim Cacini	VP Estimating	100% Pre-Con 15% Construction
Mark Savigny	Sr Estimator	100% Pre-Construction
Jerry Siminski	Project Executive	25% Pre-Con 25% Construction
Aixa Santiago	Senior Project Manager	20% Pre-Con 100% Construction
Butch Powell	Superintendent	100% Construction
Aaron Falzarano	Asst PM / Assist Super	100% Construction

EXHIBIT C

DOCUMENTS REQUIRED TO REQUEST FINAL PAYMENT

_____ 1. Final Pay Request (1 copy with original signatures)

_____ 2. Consent of Surety to make Final Payment (signed and sealed), if required

_____ 3. Power of Attorney from Surety for Release of Final Payment (signed, sealed and dated same as Consent of Surety), if required

_____ 4. CM Affidavit of Contract Completion

_____ 5. Satisfactory Conclusion or Release of Lien from all subcontractors or vendors who have filed Notice to Owner, filed Intent to Lien, or have indicated non-payment from CM.

CLOSEOUT DOCUMENTS REQUIRED TO RELEASE FINAL PAYMENT

Submit one (1) hard copy and one (1) electronic copy of the following:

_____ 1. One (1) Year Warranty from date of Substantial Completion (if phased project, provide warranty for each portion based on Substantial Completion dates)

_____ 2. As-Built documents submitted to the A/E for final AutoCad preparation.

_____ 3. Operations manuals, shop drawings, submittals, brochures, subcontractor/vendor list (with telephone numbers and addresses) keying schedule, paint schedule and other items required by the Contract Documents

_____ 4. Recorded system operations training and attendance lists (i.e. HVAC, controls, fire alarm, etc.)

_____ 5. Roof Warranty naming School Board of Manatee County as the Owner (if applicable)

_____ 6. Other special warranties as required by Contract Documents, naming School Board of Manatee County as the Owner

_____ 7. A/E Certificate "Specification of No Asbestos-Containing Materials"

_____ 8. CM Certificate "Use of No Asbestos-Containing Materials"

_____ 9. Certificate(s) of Occupancy as required (if phased project, provide Certificate of Occupancy for each phase)

By submitting this completed form, the CM affirms that all required closeout documentation is accurate and complete, so that final payment may be released.

Project Number: _____

Project Name: _____

CM Signature: _____ Date: _____

Project Director Signature: _____ Date: _____

EXHIBIT D

CONSTRUCTION TEAM REPRESENTATIVES

SBMC Project Director	David Wildes
SBMC Project Assistant	Patricia Ledezma
Architect	Fawley Bryant Architects
Consulting Engineers	BGE, Inc.
Structural Engineer	Hees & Associates
Mechanical Engineer	Smith Seckman Reid, Inc.
Electrical Engineer	Smith Seckman Reid, Inc.
Construction Manager	Creative Contractors, Inc.
SBMC Instructional Member	Doug Wagner, MTC Director
SAC Member	N/A

EXHIBIT E

PROJECT MANAGEMENT INFORMATION SYSTEM (PMIS) REPORT FORMAT

The purpose of this report is to share high level project information with the Owner. CM will provide one (1) hard copy and one (1) electronic copy of the PMIS with each application for payment.

Cover Sheet

- Project Name
- Construction Team
- Date of Report

1. Executive Summary

- Brief Project Description
- Summary of Status of Job

2. Contract Cost Status

- Contract Amendments and Change Orders
- Direct Material Purchasing Status/Sales Tax Savings
- Unforeseen Conditions Fund (Expenditures and Balance)
- Allowances (Expenditures and Balance)

3. Project Schedule

- Updated Progress Schedule

4. Critical Issues

- Any Project items requiring prompt attention or action

5. Subcontractor/Vendor Listing

- Subcontract Commitment Status

6. Progress Photographs

- Aerial photos
- Other Photos include dated photographs to provide a visual representation of work in place.

EXHIBIT F

A. **THE SCOPE OF WORK** consists of a three-story classroom addition to the existing Manatee Technical College facility at 6305 State Road 70 East, Bradenton, FL with a gross building area not to exceed 35,000 square feet. The addition will include adult education classrooms, testing rooms, offices and associated mechanical and electrical systems required to provide a complete and functional facility.

MANATEE TECHNICAL COLLEGE - CAMPUS EXPANSION

PROJECT DIRECTOR: William Horton

ARCHITECT/ENGINEER:	Fawley Bryant Architecture	Currently on the District's Continuing Contracts
CONSTRUCTION MANAGER:	Creative Contractors, Inc.	Selected through the Request for Qualifications Process
BUILDING OFFICIAL:	TBD	

PROJECT BUDGET:	$	7,664,708.76	(12/07/2022) Current Total Project Budget
	$	2,800,000.00	(10/26/2021) Original Total Project Budget

HISTORY: The original Manatee Technical College was located on 34th Street West and 57th Avenue West in West Bradenton adjacent to Bayshore High School. Once the main building was constructed on State Road 70, the only portion of the MTC West campus left at the Bayshore Site was the adult education department. The construction of the adult building at the main campus will complete the original plan to have the adult general education students and testing center on the same campus as the adult technical programs.

SCOPE: THE SCOPE OF WORK consists of a three-story classroom addition to the existing Manatee Technical College facility at 6305 State Road 70 East, Bradenton, FL with a gross building area not to exceed 35,000 square feet. The addition will include adult education classrooms, testing rooms, offices and associated mechanical and electrical systems required to provide a complete and functional facility.

DEPARTMENT OF EDUCATION APPROVED SPOT SURVEY: No

INCLUDED IN 5-YEAR PLAN: No

ARCHITECT/ENGINEER

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$ -	October 27, 2020	Approved	
Agreement:	$ 499,000.00	October 26, 2021	Approved	Architectural/Engineering Services
TOTAL	$ 499,000.00			

CONSTRUCTION MANAGER

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$ -	July 25, 2023	Pending	Selection Process
Agreement:	$ 45,250.00	July 25, 2023	Pending	Pre-Construction Services
TOTAL	$ 45,250.00			

BUILDING OFFICIAL

ITEM	$$	Date	Board Action	Notes
Auth to Neg:	$ -			
TOTAL	$ -			

OTHER BOARD WORK

ITEM	$$	Date	Board Action	Notes
Agreement	$ 8,850.00	June 23, 2023	Not Required	Professional Services - Boundary Survey
Agreement	$ 10,500.00	April 26, 2023	Not Required	Professional Services - Soil Exploration & Geotechnical Engeering Evaluation
	$ -			
TOTAL	$ 19,350.00			

AGENDA ITEM NO. 10.30

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval to Renew the Contract Between Pace Center For Girls, Inc. and The School Board of Manatee County for the 2023-2024 School Year

Executive Summary
Pace Center for Girls, Inc. serves at-risk and troubled teens. Pace Center for Girls, Inc. addresses the therapeutic, social, and educational needs of young girls by creating an environment that fosters growth. Pace values all girls and young women, believing each one deserves an opportunity to find her voice, to achieve her potential, and to celebrate a life defined by responsibility, dignity, serenity, and grace. The renewed contract between Pace Center For Girls, Inc. and the School Board of Manatee County will provide for up to fifty-five (55) students to participate in the Pace Center For Girls, Inc. program. The addendum reflects a brief description of the educational services being provided. The information has been provided by the contract site director and has not been edited. This effort supports the District's commitment to strengthening the learning opportunities for all students. This contract will ensure that all children will have an opportunity for a quality learning experience. A copy of the contract is attached for review.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Learn | Goal 3
Increase ES enrollments in accelerated courses and identification of gifted and talented students

Ready To Learn | Goal 4
Develop effective professional development and high-quality instructional coaching for teachers to support rigorous literacy instruction across all grades

Ready For Life | Goal 2
Ensure that all staff are trained to respond to students impacted by trauma and adverse childhood experiences, including highly effective student services and mental health supports

Ready For Life | Goal 7
Implement additional research-based initiatives that support first generation college students by expanding literacy-building opportunities and critical thinking elements in secondary classrooms

Recommendation
The Superintendent recommends approval to renew the contract between Pace Center for Girls, Inc. and the School Board of Manatee County for the 2023-2024 school year.

Financial Impact
The funding source for the expenditure is General Funds and is included in the Dropout Prevention Department approved (or proposed) budget. The District will reimburse Pace Center for Girls, Inc. 95 % of the weighted Full-Time Equivalency (FTE) based upon FTE generated during the 2023-2024 school year. The maximum number of full-time equivalent students to be funded under this agreement is fifty-five (55).

Contact
Submitting Department: Dropout Prevention
Initiated By: George Schrier

Attachments:
2023-2024 Pace Center for Girls, Inc.

DocuSign Envelope ID 1A6E1FF5-2DBB-48F7-BD0E-6FE4CF4A45E4

PACE CENTER FOR GIRLS, INC.
AND
THE SCHOOL BOARD OF MANATEE COUNTY, FLORIDA
For 2023-2024 School Year

This contract is entered into between **PACE CENTER FOR GIRLS, INC.,** 3508 26th Street West, Bradenton, Florida 34205, hereinafter referred to as "the Provider" and **THE SCHOOL BOARD OF MANATEE COUNTY,** whose address is 215 Manatee Avenue West, Bradenton, Florida 34205, hereafter referred to as "the Board", and is effective July 1, 2023 and expires June 30, 2024.

I. The Provider Agrees:

ADMINISTRATION

A. To follow the School District of Manatee County Student Code of Conduct and the Policy and Procedural Manual.

B. To provide an educational program in accordance with this agreement for students in grades 6-12.

C. To implement and maintain an effective educational program that allows youth in the juvenile justice system the opportunity to obtain a high-quality education.

D. To designate a staff member to be responsible for the administration of the contract and for the supervision of the educational program.

E. To have written procedures for admission, dismissal, and separation of students.

F. To require each child who is entitled to initial admittance to any school in this state to present certification of a school-entry health examination performed within one (1) year prior to enrollment in school. Each child should also present or have on file certification of immunization for the prevention of those communicable diseases for which immunization is required by the Department of Health.

G. To provide for appropriate screening of students for scoliosis at the proper age.

H. To maintain health records on each student. Where appropriate, schools should use forms approved and provided by the Department of Health. These records become a part of each student's permanent record, to be transferred when the student transfers, is promoted, or changes schools.

J. To have a written philosophy, curriculum, and methodology for each special program to be provided to each student placed under this contract.

K. To provide classroom space, furniture and equipment for the teachers and students participating in the school program.

L. To provide and continually maintain a safe and secure learning environment for all students who enter under this contract.

M. To coordinate the implementation of curriculum, instruction, and assessment according to statute.

N. To evaluate teachers and maintain rigor in the instructional program.

EDUCATIONAL PROGRAM

A. That the program is staffed by professionally qualified instructional personnel and must have all certifications and endorsements as required by Florida Statute and State Board Rules. The instructional program will provide and deliver Tier 3 interventions by reading endorsed or certified teachers to those students as required by Federal and State Law.

B. The contracting site will ensure that all library materials and classroom materials are age appropriate, do not contain objectionable material, and compliant with Florida Statute(s). All curriculum must be Florida Department of Education approved, including all required policies within House Bill (HB) 7.

C. Teachers shall also possess or be in the process of obtaining English for Speakers of other Languages (ESOL) endorsement as required by Florida Statute and State Board Rules. Documentation must be provided concerning what is being done to meet the ESOL requirement on an annual basis.

D. To notify parents in writing when a teacher is teaching out of his/her area of certification. This notification can be in the form of individual letters or appear as a notice in the Provider's newsletter. Copies of this notification should be sent to The Office of Dropout Prevention/Alternative Education.

E. To require all teachers with temporary certification to participate in the district's certification program, or another comparable certification program. The Provider, or teacher participant will pay for the cost of participation.

F. To provide documentation that teachers with temporary certification have applied for certification including a timeline for steps being taken to obtain professional certification.

G. To require that all staff be fingerprinted and processed by the Board and the Federal Bureau of Investigation for criminal background checks.

H. That a personnel file shall be maintained on each employee documenting the qualifications of personnel: resume, transcripts, letters of reference, certification (if applicable). Copies of documents should be sent to Human Resources to be maintained in a district file.

I. The Provider shall operate for a term of 250 teaching days or the hourly equivalent, which is no fewer than 1,250 instructional hours. The minimal number of instructional days may decrease by up to twenty (20) days or its hourly equivalent for teacher planning. Instructional hours shall be a minimum of 300 minutes each school day.

J. That the instructional program shall meet the requirements of the Florida Statutes, including on-line learning and career and professional education (CAPE) requirements and include curricular offerings consistent with the Florida Course Code Directory. Teacher assignments will be determined as prescribed by course codes and the specified area(s) of certification, including Exceptional Student Education (ESE) certification.

K. (Middle Grades ONLY) That a rigorous reading requirement is provided for reading and language arts programs as the primary component of its school improvement plan.

L. (Middle Grades ONLY) That a quarterly report is submitted to the district school contact on the progress of students toward increased reading achievement.

M. All students will participate in entry and exit assessments as required by statute and Quality Assurance Standards. That instruction shall be delivered through a variety of instructional techniques to address students' academic levels and learning styles based on entry assessments and past records.

N. All middle school students and all high school students that score below a Level 2 on the most recent administration of the Florida Standard Assessment (FSA) must be enrolled in an intensive reading class. That all teachers shall be responsible for the planning, development, and delivery of standards-based instructional activities aligned to the Sunshine State Standards.

O. All students will participate in FSA testing as required by the State of Florida. The administration schedule must follow the state prescribed schedule or be approved by the Office of Assessment and Accountability.

P. To document the provision of ESE services, including obtaining, reviewing and determining whether the current Individual Education Plan (IEP) is appropriate. An IEP meeting will be convened as soon as possible if the current IEP cannot be implemented as written. The district ESE Specialist will be present at all IEP meetings.

Q. To develop plans under Section 504 of the Rehabilitation Act of 1973 for eligible students with disabilities, individual English Language Learning (ELL) plans for limited English proficient students and Individual Progress Monitoring Plans (IPMPs) for non-ESE students according to Florida Statute that includes specific individualized long-term

goals and short-term instructional objectives for reading, writing, mathematics, and science. The plan should also identify diagnostic assessments, intervention strategies, progress updates, and a schedule for determining progress toward achieving goals and objectives of the plans mentioned above.

R. To ensure that IPMPs and IEPs are used by all instructional personnel to assist in providing individualized instruction and educational services to students, regardless of the content area they are teaching. There should also be a strong emphasis on appropriate agency coordination.

S. To provide regular and special education services to students in accordance with the student's IPMPs or IEP as governed by Florida laws and IDEA.

T. To provide Speech, Language, Physical and/or Occupational Therapy as defined in the student's IEP. To provide all information required by the Florida Department of Education for each speech/language pathologist assigned to work with students in the Manatee District Schools.

U. That if a student has expressed intent to terminate school enrollment, the student should be notified of the option of enrolling in a program for a General Education Diploma (GED).

V. To document the transmittal of the Educational Exit Portfolio to the student's next educational placement prior to, or at the time of exit, that include the following items:

1. A district withdrawal form that includes grades in progress;
2. A copy of the student's exit plan: continuing education needs and goals, anticipated next educational placement and job/career or vocational training plans, and diploma option; and
3. A copy of permanent record information that includes results of any state and district-wide assessments, current cumulative total of credits attempted and earned, including those credits earned prior to commitment.

W. To develop an individual transition plan cooperatively with the student, his/her parents, school district and/or contracted providers' personnel, probation officer, personnel from the student's home school district and Department of Juvenile Justice (DJJ) program staff. The transition plan must address:

1. Academic re-entry goals;
2. Career and employment goals; and
3. Recommended educational placement.

X. To develop exit portfolios for each student prior to exit from a commitment program. DJJ shall provide the following information as required by statutes:

1. Transition plan;
2. Results of district and statewide assessments;

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3. Academic improvement plan (AIP), 504 plan, and/or individual educational plan (IEP) for exceptional students;
4. Academic record or transcript; and
5. Work and/or project samples.

To provide an opportunity for parents or guardians to participate to the extent necessary in the review of placement process.

RECORDS AND REPORTS

A. To designate a staff member to serve as Registrar.

B. To maintain students' records in a manner and form prescribed by the Board, the State of Florida, and federal agencies. Records shall include data required to participate in the Florida Education Finance Program (FEFP), including the documentation for special programs such as Exceptional Student Education (ESE). These records must be retained for a period of three (3) years beyond the final payments and all other pending matters are closed. Failure to maintain accurate records required for an audit may result in forfeiture of earned FTE payments. The content of these records shall include, but not be limited to, the following:

6. A copy of the student's individualized education plan (IEP);
7. Assessment data, including grade level proficiency in reading, writing, and mathematics, and performance on any state or standardized tests;
8. A copy of the student's permanent cumulative record;
9. A copy of the student's academic transcript; and
10. A portfolio reflecting the student's academic accomplishments while in the DJJ program.

C. To request and document requests for all student educational records, transcripts, withdrawal forms, and ESE records, including Individual Education Plans (IEPs), on the date of student entry to the program. Each school district shall provide these students' educational records no later than five (5) school days after the receipt of the request.

D. To report the non-attendance of students to the office of the Supervisor of Dropout Prevention in accordance with Florida Department of Education, Florida Education Finance Program (FEFP) guidelines.

E. To report to the county health department director or administrator annual reports of compliance with the provisions of school health examinations and immunizations.

F. To be responsible for all Florida Department of Education and the Board's district reports, reporting student academic progress to parents in the appropriate home language according to the requirements in statute and for communication with the students' home schools when necessary.

G. To accurately maintain student data on the district's student information system.

H. To submit monthly cost reports to the district to account for expenditures of all state, local, and federal funds.

MANAGEMENT

A. To develop written policies concerning the care of students in emergencies, clinical and administrative records, and insurance coverage.

B. To grant access by the School District, the Florida Department of Education, the Auditor General's Office, the appropriate federal agency, the Comptroller General of the United States, or any of their duly authorized representatives to any books, documents, papers, and records of the contractor which are directly pertinent to that specific contract for the purpose of making audit examination, excerpts, and transcriptions.

C. To provide quarterly expenditure reports to the Board to include Title 1 and FTE expenditures as required by Quality Assurance Standards. The reports are to be submitted during September, December, March and June.

FOOD SERVICE AGREEMENT

A. Any and all separate contract for Food Services is unaffected by this Contract and will remain in full force and effect. The School shall provide food service to its students consistent with applicable Florida Statutes. If the School elects to participate in the National School Lunch Program, it shall follow all applicable federal rules and regulations. If the school chooses to contract with the School District of Manatee County for meals, a separate agreement will be required. All terms of those separate agreements are subject to separate and distinct negotiations, renewal, and expiration.

TRANSPORTATION AGREEMENT

A. The contracted site will be responsible for any and all transportation of students. The School District of Manatee County will not provide transportation for any students of the contracted site.

II. THE BOARD AGREES:

A. To reimburse the Provider for delivery of the program services in an amount equal to 95% of the weighted FTE funding generated per year for the actual number of eligible students enrolled in the program during the official FTE survey weeks conducted by the Florida Department of Education. The number of FTE will be adjusted in accordance with any adjustment made by the Florida State Legislature or the Florida Department of Education. The maximum number of full-time equivalent students to be funded under this agreement is FIFTY-FIVE (55) students, which may equal up to EIGHTY (80) maximum FTE for the 250-day calendar. Payments for August through December will be made on the basis of an estimate of the FTE count. Payments for January through March will be adjusted in accordance with actual July and actual October FTE count and

an estimate for the February and June count. The payments for April through June will be based on the actual counts for July, October and February and an estimated June count. The Board will pay the Provider 100% of appropriated Supplemental Academic Instructional (SAI) funding, Instructional Materials, including the DJJ supplemental allocation. In addition, the Board will pay the Provider its proportional share of allocation for the Exceptional Student Education Guaranteed Allocation. It is further understood by the Board and the Provider that if there is a loss of funding because of the district exceeding the cap on any area of the FTE, there will be a proportional decrease in funding to the School.

B. That one hundred percent (100%) of the formula-based categorical funds generated by these students must be spent on appropriate categorical purchases for these students.

C. District School Boards are to satisfy invoices from providers within 15 working days of receipt. District school boards that fail to timely satisfy an invoice must also pay interest, at the rate of 1 percent per month, calculated daily.

D. That the students participating in General Education Diploma (GED) preparation programs shall be funded at the basic program cost factor.

E. That an ESE-certified Specialist will be provided by the Board through the 240-day school year. The ESE-certified Specialist will be responsible for review and preparation, staffing and maintaining ESE compliance records for all exceptional education students as well as determining the student's matrix and serving as the local education agency (LEA) representative.

F. To provide screening to determine if the use of assistive technology devices and other specialized equipment is necessary for an exceptional student to benefit from education.

G. To provide the initial diagnostic and evaluation services for an exceptional student. Any further evaluations will be the responsibility of the Provider.

H. Provider teachers shall be eligible to attend and receive credit for professional development opportunities and training conducted by the Board, as space permits.

SCHOOL IMPROVEMENT

A. To offer technical assistance and support through the Board's staff including the participation in and approval of the school improvement process and assist with the implementation of the School Improvement Plan (SIP), to include access to the district professional services when available.

B. To ensure that the Board-approved SIP is based on educational program needs, actual instructional assignments, Quality Assurance (QA) findings, and is designed to address student outcomes, performance, and achieve state educational goals.

C. To ensure that the SIP is based on issues relevant to budget, training, instructional materials, technology, staffing, and student support services. The SIP is implemented as

evidenced through adequate school improvement progress reports and annual evaluations.

III. THE PROVIDER AND THE BOARD MUTUALLY AGREE:

A. That the staff of the Board will be permitted to review the program provided by the Provider and confers with its staff at reasonable times. Further, the Board and the Provider agree to abide by all procedures and guidelines developed and mutually agreed upon by both parties regarding the implementation of the contract.

B. That unforeseen questions or any problems arising during the administration of the contract between parties shall be resolved through negotiations. The negotiated resolution of the unforeseen problems or questions shall be reduced to writing, which shall then be attached to and made part of this contract as a clarifying interpretation.

C. That this contract shall become effective July 1, 2023 and terminate June 30, 2024 or by thirty (30) days written notice by either party.

D. The Board and the Provider agree to comply with the Standards and Key Indicator Compliance issues as outlined in the Quality Assurance guidelines.

E. To develop a mutually agreed upon school improvement plan (SIP), as required by statute. Educational Administrators work cooperatively with the staff of the Board, program instructional personnel, student, and parents, to create a written SIP. The SIP must be specific to the program.

F. The Board and the Provider agree to submit any dispute, with the exception of an immediate termination as set forth in section I. C. 6. b., to the Department of Education for mediation. If the Commissioner of Education determines that the dispute cannot be settled through mediation, the dispute may be appealed to an administrative law judge appointed by the Division of Administrative Hearings. The administrative law judge has final order authority to rule on issues of equitable treatment of the School as a public school, whether provisions of the Contract violate the intended flexibility granted contract schools by statute, or any other matter except the termination or nonrenewal of the contract. The administrative law judge shall award the prevailing party reasonable attorneys' fees and costs.

G. The Board and the Provider agrees to the Education Accountability for DJJ Programs, Rule 6A-1.099812, F.A.C., establishes a performance rating system for DJJ education programs that measure performance on twelve (12) components. Ratings are based solely upon data submitted to FDOE. The school district shall grant the user access for Pace local and National Office designees to verify and correct data in all systems used to submit Pace data to FDOE regarding FTE and DJJ accountability reporting. A school district designee shall work with a Pace designee(s) assigned by its National Office to verify that all data, including student-enrollment data, program entry and exit dates, and

any other data needed to calculate a DJJ accountability rating, is accurate and reported timely to the FDOE. The District will work with Pace to correct any errors or omissions in the data reported.

H. If any provision of this agreement is held to be contrary to law, the provision will be subjected to modification and interpreted so as best to accomplish the objectives of the original provision to the fullest extent permitted by law, and the remaining provisions of this agreement will remain in effect. No failure or delay be either party to exercise a right under this agreement will be a waiver of that right.

I. This contract may be modified subject to revenue shortfall, which reduces district funding. This modification shall be proportionate to the Board's reduction.

IV TERMS AND CONDITIONS:

A. Neither party may assign any of its rights or obligations hereunder, whether by operation of law or otherwise, without the prior written consent of the other party (not to be unreasonably withheld.) If this matter pertains to a school that becomes a Charter School, this contract may be canceled by the School District upon thirty days written notice and the School District will be released of any and all obligations under this contract.

B. The School District of Manatee County and State of Florida requires all Providers/subcontracts to comply with the Jessica Lunsford Act (JLA) which consists of a level II background screening via fingerprinting. Providers, individuals, or entities under contract with the School District required to go on school grounds when students are present, must comply with the requirements of the law and agree to indemnify and hold harmless the School District for any claims made against the School District related to the failure to comply with Section 1012.465 and Section 1012.32 Florida Statutes. For information on JLA requirements and how to comply visit: http://www.manateeschools.net/

C. This agreement constitutes the entire agreement between the parties and supersedes any and all prior agreements, proposals, or representations, written or oral, concerning its subject matter. No modification, amendment, or waiver of any of any provision of this agreement will be effective unless in writing and signed by both parties.

D. This agreement will be governed by the internal laws of the State of Florida, without regard to its conflicts of laws rules. Each party agrees to comply with all applicable laws in the performance of this agreement. All disputes are to be resolved in Manatee County, Florida by binding Arbitration before the American Arbitration Association or other mutually agreed and similar forum. The costs of such dispute will be borne by the individual party.

E. The parties are independent contractors. This agreement does not create a partnership, franchise, joint venture, agency, or employment relationship between the parties. It is

expressly acknowledged that the School District does not direct or control the work or services to be performed, or how to perform such work or services under this agreement.

F. Provider agrees to defend indemnify and hold harmless the School District, their agents, employees, officers and Board Members against any and all third-party claims, losses, damages, expenses, or liabilities arising from any action or failure to act with respect to this agreement to the extent provided by law. When pertaining to a services contract Provider will obtain at its own cost and expense general liability insurance with minimum coverage amounts of at least one million dollars per occurrence and three million dollars in excess coverage and such insurance will name The School Board, their Board Members and School District Employees as an additional insured. To the extent applicable Provider will maintain and furnish workers compensation insurance. A certificate of insurance will be furnished within ten business days from the execution of this agreement. Failure to provide such insurance allows the School District, the election to immediately terminate this agreement. Certain employees are subject to written waiver of indemnification.

G. Confidentiality is pursuant to Florida Public Records Act and all Federal, State and Local Statutes, including but not limited to Trademark Protection, Copyright protection, Family Educational Rights and Privacy Act of 1996, Health Insurance Portability and Accountability Act of 1996, Family Medical Leave Act of 1993, Americans with Disabilities Act of 1990, and Genetic Information Non-Discrimination Act of 2008.

H. The parties acknowledge and agree that the School District, a political subdivision of the State of Florida, is a sovereign entity that is by law immune from suit except to the extent specified in Section 768.28 Florida Statutes. No provision of the agreement shall constitute, or be interpreted as, a waiver of sovereign immunity, and all defenses relative to sovereign immunity shall be preserved.

I Provider will be held to the same standards of conduct as employees of the School District of Manatee County while conducting business with the District. These standards, as defined in School Board Policies, will apply not only to employees of the Provider, but also to the employees of its sub- contractors.

J. If any provision of this agreement is held to be contrary to law, the provision will be subjected to modification and interpreted so as best to accomplish the objectives of the original provision to the fullest extent permitted by law, and the remaining provisions of this agreement will remain in effect. No failure or delay by either party to exercise a right under this agreement will be a waiver of that right.

K. The term "FORCE MAJEURE" means circumstances beyond the reasonable control of a party, (such an act of God, government restrictions, wars, insurrections, labor disputes, financial insolvency, economic hardship, strife, failure of suppliers, communications or data systems) which delay or prevent the party from performing under the terms of this agreement. Affected performance obligations will be suspended during the duration of the Force Majeure. In the event that the Force Majeure persists more than 90 days, the party may elect to terminate this agreement upon written notice.

L. The Provider agrees to comply with the provisions of the Civil Rights Act of 1991, The Civil Rights Act of 1964, and The Americans with Disabilities Act, Age Discrimination in Employment Act, Section 1000.05, Florida Statutes, and The Pregnancy Discrimination Act and the Family Medical Leave Act. Said Provider further agrees not to discriminate on the basis of race, sex, national origin, religion, handicap, disability, sexual orientation, age, or marital status.

M. This agreement is subject to the requirement by Executive Order 12549, Department and Suspension, 7 CFR Part 3017.510 and/or 34 CFR Part 85, Section 85.510.

N Termination for Cause. The School District reserves the right to terminate this contract in whole or in part at any time before the date of completion, in the event it is determined that the provider has failed to comply with the conditions of the agreement. The School District shall promptly notify the Provider in writing of the determination and the reasons for the termination, together with the effective date of the termination. Payments made to Providers or recoveries by the School District under contracts terminated for cause shall be in accordance with the legal rights and liabilities of the parties under the laws of the State of Florida. Termination for cause includes terminations under 215.4725, F.S.

O Termination for Convenience. Termination of this contract in whole or in part may be made by School District of Manatee County when the district determines that the continuation of the contract would not produce beneficial results commensurate with the further expenditure of funds or in furtherance of the goals and directives of the School District of Manatee County. Termination may be initiated within 30 days' notice when Board approval is not required and subject to Board approval when required.

P. CUSTODIAN OF PUBLIC RECORDS:
IF THE PROVIDER HAS QUESTIONS REGARDING THE APPLICABILITY OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS:

215 Manatee Avenue W.
Bradenton, Florida 34205
(941) 708-8770
publicrecords@manateeschools.net

Q. The Florida Sunshine Law is a series of laws designed to guarantee that the public has access to the public records of governmental bodies in Florida, Section 286.011 Florida Statutes. et. seq. and Section 119.01 Florida Statutes. et. seq. Provider hereby acknowledges and agrees to comply with The Florida "Sunshine" Law, including but, not limited to keeping and maintaining all records that relate and/or pertain to the terms of this agreement available for inspection and copying, public records requests, internal audits and for any other informational purpose.

R. In accordance with School Board of Manatee County Policy and Procedures, no contract for providing supplies, equipment or services shall be affected with any individual or

business entity in which any member of the School Board or the Superintendent has any financial interest. No contract for goods or services may be made with any business entity in which the Superintendent, Board Member or their spouse or child has an employment relationship or a material interest. No School Board employee may directly or indirectly purchase or recommend for purchase of goods or services from any business organization in which his/her spouse or child has a material interest as defined in Chapter 112 Florida Statutes.

S. Federal, state, county, and local laws, ordinances, rules, and regulations that in any manner affect the items covered herein apply. Lack of knowledge by the Provider will in no way be a cause for relief from responsibility. The Provider shall have in their possession and must provide all applicable insurance, permits, licenses, etc., which may be required by federal, state, or county law to furnish services under the scope of this contract. The Provider must not be in violation of any zoning or other ordinances in the performance of this contract.

T. All equipment must meet the applicable requirements of the Occupational Safety and Health Act (OSHA) and any standards there under.

U. When purchasing directly from a supplier the School District of Manatee County, Florida is exempt from Federal Excise, State Sales and Use Taxes. Tax exemption certificates and numbers will be furnished on request.

V. All vendors, Providers and sub-contractors must comply with sections 103 and 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 327-330) as supplemented by Department of Labor Regulations (29 CFR Part 5).

W. Possession of firearms will not be tolerated on provider's property or any School District of Manatee County property. No person who has a firearm in their vehicle may park their vehicle on School District property. Furthermore, no person may possess or bring a firearm on School District property. If any employee or independent contractor of the Provider, or any of its sub-contractors, is found to have brought a firearm on School District property, said employee or independent contractor shall be immediately removed and terminated from the project by the Provider. If a sub-contractor fails to terminate said employee or independent contractor, the Provider shall terminate its agreement with the sub-contractor. If the Provider fails to terminate said employee or independent contractor or fails to terminate the agreement with the sub- contractor who fails to terminate said employee or independent contractor, this agreement may be terminated by the School District of Manatee County. "Firearm" has the meaning given in Subsection 790.001(6) Florida Statutes.

X. Employment on provider's property by the Provider, or any of its subcontractor, of any employee, or independent contractor, with any prior convictions of any crimes against children, crimes of violence or crimes of moral turpitude will not be tolerated. If it is determined that any person with such criminal history is on the project site, the Provider agrees to take all steps necessary to remove such person the project and the property. The School District of Manatee County shall have the right to terminate this agreement if the Provider does not comply with this provision.

Y. Possession/use and/or being under the influence of any illegal mind-altering substances, such as, but not limited to alcohol and/or substances delineated in Chapter 893, Florida Statutes, by Provider's employees or independent contractors or its sub-contractors' employees or independent contractors will not be tolerated on School District property. If any employee or independent contractor is found to have brought and/or used or is under the influence of any illegal mind-altering substances as described above on School District property, said employee or independent contractor shall be removed and terminated from the project by the Provider. If a sub-contractor fails to terminate said employee or independent contractor, the Provider shall terminate its agreement with the sub-contractor. If the Provider fails to terminate said employee or independent contractor or fails to terminate the agreement with the sub-contractor who fails to terminate said employee or independent contractor, this agreement may be terminated by the School District of Manatee County.

Z. This agreement constitutes the entire agreement between the parties and supersedes all prior agreements, proposals, or representations, whether written or oral, concerning its subject matter. This agreement may be executed in one or more counterparts, each of which will be deemed an original and all of which will constitute one and the same instrument. The terms of this agreement will supersede any conflicting terms in any counterpart, exhibit or attachment. No modification, amendment, or waiver of any provision of this agreement will be effective unless in writing and signed by both parties. Notice is by writing sent certified mail. In the event of conflict, the terms of this agreement shall govern.

AA. Employment Eligibility Verification ("E-VERIFY"): By entering into a contract with the School District of Manatee County (a public employer in Florida) to provide goods or services in exchange for salary, wages or other renumeration, this section applies to verify employment eligibility. Therefore, pursuant to Section 448.095, Florida Statutes and beginning January 1, 2021, every public employer, Contractor and Subcontractor shall register with and use the United States Department of Homeland Security's E-Verify system, located at https://e-verify.uscis.gov/emp to verify the work authorization status of all newly hired employees. The Parties may not enter into a contract unless each party registers with and uses the federal E-Verify system. The Contracted Site agrees to execute the attached E-Verify form annexed to this agreement.

V. FORMAL AGREEMENTS:

In compliance with PL 114-95, Section 1423, the School Board Agrees to meet all the requirements of PL 114-95, Section 1423:

1) Where feasible, ensure that educational programs in the school facility are coordinated with the student's home school, particularly with respect to a student with an individualized education program under part B of the Individuals with Disabilities Education Act;

2) If the child or youth is identified as in need of special education services while in the correctional facility, notify the local school of the child or youth of such need;

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3) Where feasible, provide transition assistance to help the child or youth stay in school, including coordination of services for the family, counseling, assistance in accessing drug and alcohol abuse prevention programs, tutoring, and family counseling;

4) Provide support programs that encourage children and youth who have dropped out of school to reenter school once their term at the correctional facility has been completed, or provide such children and youth with the skills necessary to gain employment or seek a secondary school diploma or its recognized equivalent;

5) Work to ensure that the school facility is staffed with teachers and other qualified staff who are trained to work with children and youth with disabilities taking into consideration the unique needs of such children and youth;

6) Ensure that educational programs in that educational programs in the juvenile justice facilities are related to assisting students to meet the challenging State academic standards;

7) To the extent possible, use technology to assist in coordinating educational programs between the school facility and the community school;

8) Where feasible, involve parents in efforts to improve the educational achievement of their children and prevent the further involvement of such children in delinquent activities;

9) Coordinate funds received under this subpart with other local, State, and Federal funds available to provide services to participating children and youth, such as funds made available under title I of Public Law 105-220, and vocational and technical education funds;

10) Coordinate programs operated under this subpart with activities funded under the Juvenile Justice and Delinquency Prevention Act of 1974 and other comparable programs, if applicable; and

11) If appropriate, work with local businesses to develop training, curriculum-based youth entrepreneurship education, and mentoring programs for children and youth.

12) Upon the child's or youth's entry into the juvenile justice facility, work with the child's or youth's family members and the local educational agency that most recently provided services to the child or youth (if applicable) to ensure that any relevant and appropriate academic records and plans not provided to probation staff during the commitment staffing process regarding the continuation of educational services for such child or youth are shared jointly between the juvenile justice facility and local educational agency in order to facilitate the transition of such children and youth between the local educational agency and the juvenile justice facility; and

13) Upon discharge from a juvenile justice facility, ensure consultation occurs between the local educational agency and the juvenile justice facility for a period jointly determined necessary to coordinate educational services so as to minimize disruption to the child's or youth's achievement.

IN WITNESS THEREOF, the parties hereto have caused these fifteen (15) pages contract to be executed by their undersigned officials as duly authorized

SCHOOL BOARD OF MANATEE COUNTY		PACE CENTER FOR GIRLS, INC.	
		DocuSigned by: Thresa Giles 736D79F6AE1A466...	6/22/2023
Superintendent	Date	Thresa Giles, CFO	Date
		DocuSigned by: Heather Lovejoy 881B29403C564DA...	6/22/2023
Chad Choate III, Chair	Date	Witness	Date

Approved as to form

Mitchell Teitelbaum
General Counsel

Employment Eligibility Verification ("E-VERIFY")

By entering into a contract with the School District of Manatee County (a public employer in Florida) to provide goods or services in exchange for salary, wages or other renumeration, this section applies to verify employment eligibility. Therefore, pursuant to Section 448.095, Florida Statutes and beginning January 1, 2021, every public employer, Contractor and Subcontractor shall register with and use the United States Department of Homeland Security's E-Verify system, located at https //e-verify uscis gov/emp to verify the work authorization status of all newly hired employees The Parties may not enter into a contract unless each party registers with and uses the federal E-Verify system.

The Contractor verifies its compliance with the E-Verify System by listing its E-Verify System Number on this document; by signature and submission of this contract, asserts it does not hire any employees, and it is not an unauthorized alien, as defined by this statute

The Contractor will require all Subcontractors who work on this contract to use the E-Verify System for any subcontracted employees hired during this contract. The Contractor will verify Subcontractor's compliance with an affidavit stating whether the Subcontractor uses the E-Verify System as evidenced by Subcontractor's E-Verify System Number or that the Subcontractor is not an unauthorized alien and does not employ, contract with or subcontract with unauthorized aliens defined by this statute. The Contractor will maintain and provide the Subcontractor's affidavits to the School District on request during this contract

Termination. With good faith belief that the Contractor knowingly violated this section, the School District will terminate the contract. Further, with good faith believe that the Subcontractor knowingly violated this section, the School District will promptly notify the Contractor and the Contractor will immediately terminate the Contractor's contract with the Subcontractor A contract terminated for noncompliance with E-Verify is not a breach of contract and may not be considered as such.

To the extent required by applicable law, the Contractor is liable for any additional costs incurred by the School District resulting from a failure to comply with E-Verify. Additional costs may include but are not limited to higher costs for the same services and rebidding costs (if necessary). Likewise, the Contractor will be barred from any other contracts with the School Board for at least one year after the date the contract was terminated.

CONTRACTOR E-VERIFY NUMBER: 1471055

DocuSigned by:
Thresa Giles
736D79F6AEBA466
Signature of Contractor's Authorized Official

Thresa Giles CFO

Name and Title of Contractor's Authorized Official

6/22/2023

Date

AGENDA ITEM NO. 10.31

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval to Apply, Accept, and Expend the Title 1, Part D, Subpart II: Local Programs for Neglected and Delinquent Grant Application for the 2023-2024 School Year, in the Amount of $204,541.00

Executive Summary
The District has received federal entitlement grants on an annual basis for many years. This grant references: Title 1, Part D, Subpart II: Local Programs for Neglected and Delinquent for the 2023-2024 school year. This grant supports all neglected, delinquent, and at-risk students in Manatee County. The activities of the grant include transition and support services for neglected, delinquent and at-risk students as well as instructional support and professional development for teachers and administrators to address identified areas of need. All activities in the grant are focused on increasing student achievement, preparing students for college and/or career along with improving instruction in the schools. Attached is a copy of the Title 1, Part D, Subpart II: Local Programs for Neglected and Delinquent Application for review.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Learn | Goal 3
Increase ES enrollments in accelerated courses and identification of gifted and talented students

Ready To Learn | Goal 4
Develop effective professional development and high-quality instructional coaching for teachers to support rigorous literacy instruction across all grades

Ready For Life | Goal 2
Ensure that all staff are trained to respond to students impacted by trauma and adverse childhood experiences, including highly effective student services and mental health supports

Ready To Grow | Goal 7
Promote our schools and District as remaining highly competitive and uniquely designed to produce top-notch graduates, great neighbors, and responsible citizens

Recommendation
The Superintendent recommends approval to apply, accept, and expend the Title 1, Part D, Subpart II: Local Programs for Neglected and Delinquent Grant Application for the 2023-2024 school year, in the amount of $204,541.00.

Financial Impact
The District is projected to receive Title 1, Part D, Subpart II: Local Programs for Neglected and Delinquent Grant funds, in the amount of $204,541.00

Contact
Submitting Department: Dropout Prevention
Initiated By: George Schrier

Attachments:

STAFF COORDINATION FORM

TO:		BOARD MEETING DATE : (if applicable)	LOG NUMBER:
Mrs. Cynthia Saunders		N/A	N/A
THRU:	PREPARED BY:	DATE PREPARED:	DUE DATE:
Mr. George Schrier	Dr. Robert Edwards	June 1, 2023	June 2, 2023

SUBJECT:	ACTION REQUIRED	
Florida Department of Education Preliminary Neglected and Delinquent Project Application	✔	APPROVAL
	✔	SIGNATURE
		COORDINATION
		INFORMATION

ACTION SUMMARY: 1. Purpose	Approval to apply, accept and expend the Title 1, Part D, Subpart 2 Improving Local Agency Programs Grant for the 2023-2024 school year.
2. Background	The Title 1, Part D, Neglected and Delinquent Grant Program supports and supplementally serves six schools and is run out of the Dropout Prevention /Student Services Department in The School District of Manatee County.
3. Discussion	The School District of Manatee County will be receiving federal entitlement grants including Title 1, Part D, Subpart 2 Local Programs for Neglected and Delinquent and At-Risk Students as well as instructional support and Professional Development for teachers and administrators at Dropout Prevention sites to address identified areas of need. All activities in the grant are focused on increasing student achievement, preparing students for college and/or career opportunities as well as improving instruction in the schools. Total Funds Requested $204, 541.00
4. Recommendation	The Superintendent to review and sign the Department of Education (DOE) 100 application approving the Title 1, Part D, Subpart 2 request, Pending Board Approval

STAFF COORDINATION/APPROVAL

OFFICE	ACTION	NAME	DATE OUT	SIGNATURE
DOP	Approval	George Schrier	June 1, 2023	George Schrier Digitally signed by George Schrier Date: 2023.06.01 12:13:48 -04'00'
Fed. Grants	Approval	Latrina Singleton		Latrina Singleton (Jun 2, 2023 10:50 EDT)
Budget	Approval	Amanda Means		Amanda Means (Jun 2, 2023 15:33 EDT)
Finance Director	Approval	Cathy Miley-Hayden		Cathy Miley
Superintendent	Approval	Cynthia Saunders		Cynthia Saunders (Jun 2, 2023 10:01 EDT)

Encl: Tab A

Tab B

INSTRUCTIONS FOR STAFF COORDINATION FORM

The Staff Coordination Form is used to present information to coordinate between multiple departments and to gain a decision or signature by the Superintendent, Deputy Superintendent, or a a Chief Officer.

How to fill out this form:

TO: For final action: Name the final addressee or approval level for the action required, such as Superintendent, Deputy Superintendent or Chief Officer. For coordination: Name all addressees who need to see or comment on the proposed action.

BOARD MEETING DATE: If applicable, enter the date of the Board Meeting the item will be presented for approval.

Log Number: this is the row in which the Staff Coordination Form is logged on the joint tracker located on the Office Professionals SharePoint Site.

THROUGH: Name addressees who need to see the memo before it reaches the "TO" addressee. This keeps everyone informed and provides an opportunity to make comments or give approval.

PREPARED BY: Identify the point of contact and/or coordinating office – the originator.

SUBJECT: Tell readers what the memo is about, usually in 10 words or less.

ACTION: Indicate the action desired of the "TO" addressee.

ACTION SUMMARY: Concisely lay out the information required for the decision maker to act on the recommendation. Frame the action in the context of previous or larger issues, identifying key points, showing coordination that has been accomplished and presenting any opposing views. Analyze alternatives and provide recommendations. The following should be included in the Action Summary:

- **Purpose**: Provide a short and clear statement of the purpose.
- **Background**: Lay out chronologically how the action has developed to date, summarizing key points.
- **Discussion**: Build the case for the recommendations. Identify unresolved nonconcurrences and provide a consideration of opposing views.
- **Recommendation**: State the recommendation, including action necessary to implement it, in such a way the official need only sign an attachment or coordinate, approve or disapprove the recommended action.
- **Enclosures**: List all enclosures as **TABs**. Describe the enclosure, if sending more than one copy of an enclosure to all addressees; note the quantity after the enclosure's description.

STAFF COORDINATION /APPROVAL: When an action for review or comment is required, include each office/point of contact and the instructions for the addressee. Each reviewer should forward information back to the coordinating office. The coordinating office will make revisions and resend a final version for approval. Instructions for the addressee should be one of the following:

- Action: Directs reader to take a specific action.
- Information: Provided for information only.
- Coordination: Review, discussion or approval is required by multiple departments.

STEPS:

1) If more than simple approval is needed send Staff Coordination Form to all sub-approval level addressees for review/comment. Redraft results as necessary to address comments received; circulate final proposal for all to view. Send to final approver for approval/ signature.
2) If simple approval is needed: send Staff Coordination Form to all sub-approval level addressees for information purposes as necessary, and send to final approver with information on bottom showing names/ offices of review.

Elementary and Secondary Education Act (ESEA) Federal Programs

Florida's 2023-24 ESEA Federal Programs Application	
Manatee	
UEI Number	XKGXG94KMH65
Fiscal Contact Information	
Fiscal Contact Name	
Title	
Phone Number	
Contact Email	
Title I, Part A	
Program Contact Name	
Title	
Phone Number	
Contact Email	
Title I, Part C	
Program Contact Name	
Title	
Phone Number	
Contact Email	
Title I, Part D, Subpart 2	
Program Contact Name	Dr. Robert Edwards
Title	Transition Specialist
Phone Number	(941) 751-6550 Ext 43038
Contact Email	edward2p@manateeschools.net
Title II, Part A	
Program Contact Name	
Title	
Phone Number	
Contact Email	
Title III, Part A	
Program Contact Name	
Title	
Phone Number	
Contact Email	
Title IV, Part A	
Program Contact Name	
Title	
Phone Number	
Contact Email	
Title V, Part B, Subpart 2	
Program Contact Name	
Title	
Phone Number	
Contact Email	

Florida 2023-24 ESEA Federal Program Assurances

General Assurances (Click here to access documents related to General Assurances)

Assurance 1: The Local Educational Agency (LEA) has on file with the FDOE, Office of the Comptroller, and a signed statement by the agency head certifying applicant adherence to these General Assurances for Participation in State and Federal Programs. The complete text may be found in Section D of the Green Book. The certification of adherence, currently on file with the FDOE Comptroller's Office, shall remain in effect indefinitely. The certification does not need to be resubmitted with this application unless a change occurs in federal or state law, or there are other changes in circumstances affecting a term, assurance, or condition.

Assurance 2: The LEA assures that they will comply with all applicable supplement not supplant requirements under ESEA. [Sections 1118(b), 1304(c)(2), 1415(b), 2301, 3115(g), 4110, 5232 of the Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act of 2015].

Assurance 3: The LEA assures that they will comply with the K12 ESEA Common Federal Program Guidance.

Assurance 4: The LEA assures, as appropriate, that stakeholder collaboration across multiple programs will occur as outlined under ESEA.

Assurance 5: The LEA assures that a comprehensive needs assessment is conducted that takes into account information on the academic achievement of children in relation to the challenging state academic standards.

Assurance 6: The LEA assures that timely and meaningful consultation occurs between LEA and private school officials before any decision that affects the opportunities of eligible private school children, teachers, and other educational personnel to participate in programs subject to equitable participation. [Section 8501(a)(1)]

Assurance 7: The LEA assures they will periodically monitor and evaluate the effectiveness of the activities approved within the program application.

Assurance 8: The LEA assures compliance with all state laws and regulations, including the State Board of Education rules.

Title I, Part A: Improving Basic Programs Operated by Local Educational Agencies

Assurance 1: Migratory Children: The LEA assures that migratory and formerly migratory children who are eligible to receive services under Title I are selected to receive such services on the same basis as other children who are selected to receive services under the Title I program. [Section 1112(c)(1)].

Assurance 2: Private Schools: The LEA assures that it will provide services to eligible children attending private elementary schools and secondary schools per section 1117, and timely and meaningful consultation with private school officials regarding such services unless there are no eligible private schools identified. [Section 1112(c)(2)].

Assurance 3: NAEP: The LEA assures that it will participate, if selected, in the National Assessment of Educational Progress (NAEP) in reading and mathematics in grades 4 and 8 carried out under section 303(b)(3) of the National Assessment of Educational Progress Authorization Act [Section 1112(c)(3)].

Assurance 4: Cross Coordination: The LEA assures that it will coordinate and integrate services provided under Title I with other educational services at the LEA or individual school level, such as services for English learners, children with disabilities, migratory children, American Indian, Alaska Native, and Native Hawaiian children, and homeless children and youths, to increase program effectiveness, eliminate duplication, and reduce fragmentation of the instructional program. [Section 1112(c)(4)].

Assurance 5: Child Welfare Agency Point of Contact: The LEA assures that it will collaborate with the State or local child welfare agency to designate a point of contact if the corresponding child welfare agency notifies the LEA, in writing, that the agency has designated an employee to serve as a point of contact for the LEA. [Section 1112(c)(5)(A)].

Assurance 6: Certification: The LEA assures that all teachers and paraprofessionals working in a program supported with funds under Title I meet applicable state certification and licensure requirements, including any requirements for certification obtained through alternative routes to certification [Section 1112 (c)(6)].

Assurance 7: Early Childhood Education: The LEA assures that in the case the LEA chooses to use Title I, Part A funds to provide early childhood education services to low-income children below the age of compulsory school attendance, such services comply with the performance standards established under section 641A(a) of the Head Start Act [Section 1112(c)(7)].

Assurance 8: Parents Right-To-Know: The LEA assures parents are notified appropriately according to the "Parents Right-To-Know" provision. [Section 1112(e)(1)(A-B)].

Assurance 9: Collaboration: The local educational agency (LEA) assures that its plan was developed with timely and meaningful consultation with teachers, principals, other school leaders, paraprofessionals, specialized instructional support personnel, charter school leaders (in an LEA that has charter schools), administrators (including administrators of programs described in other parts of this Title), other appropriate school personnel, and with parents of children in schools served under Title I. [Section 1112(a)(1)(A)].

Assurance 10: Coordination of Programs: As appropriate, the LEA assures the plan is coordinated with other programs under ESEA, the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.), the Rehabilitation Act of 1973 (20 U.S.C. 701 et seq.), the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq.), the Workforce Innovation and Opportunity Act (29 U.S.C. 3101 et seq.), the Head Start Act (42 U.S.C. 9831 et seq.), the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11301 et seq.), the Adult Education and Family Literacy Act (29 U.S.C. 3271 et seq.), and other Acts as appropriate. [Section 1112(a)(1)(B)].

Assurance 11: Child Welfare Agency Procedures: The LEA assures they will collaborate with the state or local child welfare agency to develop and implement clear written procedures governing how transportation to maintain children in foster care in their school of origin when in their best interest will be provided, arranged and funded for the duration of the time in foster care. The procedures will: ensure that children in foster care needing transportation to the school of origin will promptly receive transportation in a cost-effective manner and in accordance with section 475(4)(A) of the Social Security Act (42 U.S.C. 675(4)(A)); and ensure that, if there are additional costs incurred in providing transportation to maintain children in foster care in their schools of origin, the LEA will provide transportation to the school of origin if: the local child welfare agency agrees to reimburse the LEA for the cost of such transportation; the LEA agrees to pay for the cost of such transportation; or the LEA and the local child welfare agency agree to share the cost of such transportation. [Section 1112(c)(5)(B)].

Assurance 12: Parent Consultation: The LEA assures that in order to receive parent and family engagement funds under section 1116 the agency will conduct outreach to all parents and family members and implement programs, activities, and procedures for the involvement of parents and family members in programs assisted under Title I consistent with section 1116. Such programs, activities, and procedures shall be planned and implemented with meaningful consultation with parents of participating children. [Section 1116(a)(1)].

Assurance 13: School Parent and Family Engagement Policy: The LEA assures that the following requirements outlined in section 1116(b)(1-4) are met: (1) Each school served under this part shall jointly develop with, and distribute to, parents and family members of participating children a written parent and family engagement policy, agreed on by such parents, that shall describe the means for carrying out the requirements of section 1116 (c-f) and Assurances 11c-f. Parents shall be notified of the policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents can understand. Such policy shall be made available to the local community and updated periodically to meet the changing needs of parents and the school; (2) If the school has a parent and family engagement policy that applies to all parents and family members, a such school may amend that policy, if necessary, to meet the requirements of this subsection; (3) If the LEA involved has a school district-level parent and family engagement policy that applies to all parents and family members in all schools served by the LEA, such agency may amend that policy, if necessary, to meet the requirements of this subsection; and (4) If the plan under section 1112 is not satisfactory to the parents of participating children, the LEA shall submit any parent comments with such plan when such LEA submits the plan to the state. [Section 1116(b)].

Assurance 14: Policy Involvement: The LEA assures that each school served under this part shall meet the following requirements outlined in section 1116(c)(1-5): (1) Convene an annual meeting, at a convenient time, to which all parents of participating children shall be invited and encouraged to attend, to inform parents of their school's participation under this part and to explain the requirements of this part, and the right of the parents to be involved; (2) offer a flexible number of meetings, such as meetings in the morning or evening, and may provide, with funds provided under this part, transportation, child care, or home visits, as such services relate to parental involvement; (3) involve parents, in an organized, ongoing, and timely way, in the planning, review, and improvement of programs under this part, including the planning, review, and improvement of the school parent and family engagement policy and the joint development of the schoolwide program plan under section 1114(b)except that if a school has in place a process for involving parents in the joint planning and design of the school's programs, the school may use that process, if such process includes an adequate representation of parents of participating children; (4) provide parents of participating children — (A) timely information about programs under this part; (B) a description and explanation of the curriculum in use at the school, the forms of academic assessment used to measure student progress, and the achievement levels of Florida's challenging academic standards; and (C) if requested by parents, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children, and respond to any such suggestions as soon as practicably possible; and (5) if the schoolwide program plan, under section 1114(b), is not satisfactory to the parents of participating children, submit any parent comments on the plan when the school makes the plan available to the LEA. [Section 1116(c)].

Assurance 15: Shared Responsibilities for Student Achievement: The LEA assures that the following requirements outlined in section 1116(d)(1-2) are met: as a component of the school-level parent and family engagement policy developed under subsection (b), each school served under this part shall jointly develop with parents for all children served under this part a school-parent compact that outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement and how the school and parents will build and develop a partnership to help children achieve Florida's challenging academic standards. Such compact shall — (1) describe the school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment that enables the children served under this part to meet the Florida's challenging academic standards, and the ways in which each parent will be responsible for supporting their children's learning, volunteering in their child's classroom; and participating, as appropriate, in decisions relating to the education of their children and positive use of extracurricular time; and (2) address the importance of communication between teachers and parents on an ongoing basis through, at a minimum — (A) parent-teacher conferences in elementary schools, at least annually, during which the compact shall be discussed as it relates to the individual child's achievement; (B) frequent reports to parents on their children's progress; (C) reasonable access to staff, opportunities to volunteer and participate in their child's class, and observation of classroom activities; and (D) ensuring regular two-way, meaningful communication between family members and school staff, and, to the extent practicable, in a language that family members can understand. [Section 1116(d)].

Assurance 16: Building Capacity for Involvement: To assure the effective involvement of parents and to support a partnership among the school involved, parents, and the community to improve student academic achievement, each school, and LEA funded under Title I will meet the provisional requirements as outlined in section 1116(e)(1-5 and 14). [Section 1116(e)].

Assurance 17: Accessibility: In carrying out the parent and family engagement requirements under Title I, LEAs, and schools, to the extent practicable, shall provide opportunities for the informed participation of parents and family members (including parents and family members who have limited English proficiency, parents and family members with disabilities, and parents and family members of migratory children), including providing information and school reports required under section 1111 in a format and, in a language such parents understand. [Section 1116(f)].

Assurance 18: Family Engagement in Education Programs: The LEA assures that in a state operating a program under part E of Title IV, each LEA or school that receives assistance under this part shall inform parents and organizations of the existence of the program. [Section 1116(g)].

Assurance 19: Private School Consultation: The LEA assures that after timely and meaningful consultation with appropriate private school officials, it will provide special educational services, instructional services, counseling, mentoring, one-on-one tutoring, or other benefits that address the needs of eligible children identified under section 1115(c); and, ensures that teachers and families of eligible children participate, on an equitable basis, in services and activities according to section 1116. [Section 1117(a)(1)(A) and (B)].

Assurance 20: Private School and LEA Agreement: The LEA assures that after conducting the timely and meaningful consultation with appropriate private school officials, it will submit a copy of the agreement between the LEA and the private school to the FDOE ombudsman in the Office of Grants Management. [Section 1117(b)(1)].

Assurance 21: Affirmation of Agreement: The LEA assures that it will submit to the FDOE ombudsman a written affirmation, signed by officials of each participating private school, that the meaningful consultation required by this section has occurred. The written affirmation shall provide the option for private school officials to indicate such officials' belief that timely and meaningful consultation has not occurred or that the program design is not equitable for eligible private school children. If such officials do not provide such affirmation within a reasonable time, the LEA shall forward the documentation that such consultation has, or attempts at such consultation has taken place to the state educational agency. [Section 1117(b)(5)].

Assurance 22: Supplement, Not Supplant Methodology: The LEA assures that it will be in compliance stipulated in paragraph (1) concerning supplement and not supplant requirements. To address this compliance, the LEA assures that it has a methodology used to allocate state and local funds to each school receiving assistance under this part is in place to ensure that such school receives all of the state and local funds it would otherwise receive if it were not receiving assistance under Title I, Part A. [Section 1118(b)(1-2)].

Assurance 23: Public School and Non-Public School Eligibility Survey (PSES/NPSES): The LEA assures they are in compliance with the PSES and NPSES guidelines to properly rank and serve their Public K-12 schools and to determine Title I, Part A equitable proportion of funds. [Sections 1113(a)(3) and 1117(a)(4)].

Assurance 24: English Language Learners (ELLs) Notification Requirements: The LEA assures that it will comply with the requirements outlined in section 1112(e)(3)(A-B): the use of Title I, Part A and/or Title III funds to provide a language instruction educational program as determined under Title III shall, not later than 30 days after the beginning of the school year, inform parents using the 'Annual Parent Notification Letter' of an English learner identified for participation or participating in such a program. For children who have not been identified as English learners before the beginning of the school year, but are identified as English learners during the such school year, the LEA shall notify the children's parents during the first two weeks of the child being placed in a language instruction educational program using the 'Initial Parent Notification Letter.' [Sections 1112(3)(A) and (B)].

Assurance 25: Comparability: The LEA assures that it will be in compliance with the requirements provided in section 1118(c)(2)(A) to ensure the following comparability requirements are met: an LEA-wide salary schedule; a policy to ensure equivalence among schools in teachers, administrators, and other staff; or a policy to ensure equivalence among schools in the provision of curriculum materials and instructional supplies. [Section 1118(c)(2)(A)].

Assurance 26: Constitutionally Protected Prayer: The LEA assures they will certify in writing to the Department that no policy of the LEA prevents, or otherwise denies participation in, constitutionally protected prayer in public elementary and secondary schools. An LEA must provide this certification to the Bureau of Federal Educational Programs by October 1 of each year. [Section 8524(b)].

Assurance 27: Schoolwide Programs: The LEA will ensure that all schools operating Schoolwide Programs under Title I, Part A will develop and implement a Schoolwide program plan that is developed in compliance with all requirements per Section 1114 (b).

Title I, Part C: Migrant Education Program

Assurance 1: The LEA assures funds for Migrant Education Program (MEP) will be used only for programs and projects, including the acquisition of equipment, under ESEA, section 1306; and to coordinate such programs and projects with similar programs and projects within the state and in other states, as well as with other Federal programs that can benefit migratory children and their families. [Section 1304(c)(1)].

Assurance 2: The LEA assures programs and projects funded for MEP will be carried out in a manner consistent with the objectives of section 1114, subsections (b) and (d) of section 1115, subsections (b) and (c) of section 1118, and Part F. [Section 1304(c)(2)].

Assurance 3: The LEA assures that in the planning and operation of programs and projects, there is appropriate consultation with parents of migratory children, including parent advisory councils for programs of at least 1 (one) school year in duration, and that all such programs and projects are carried out in a manner that provides for the same parental involvement as is required for programs and projects under section 1116 unless extraordinary circumstances make such provision impractical; and in a format and language understandable to the parents. [Section 1304(c)(3)].

Assurance 4: The LEA assures that in planning and carrying out such programs and projects, there will be adequate provision for addressing the unmet educational needs of preschool migratory children and migratory children who have dropped out of school. [Section 1304(c)(4)].
Assurance 5: The LEA assures the effectiveness of such programs and projects will be determined, where feasible, using the same standards approaches that will be used to assess the performance of students, schools, and local educational agencies under Title I, Part A. [Section 1304(c)(5)].
Assurance 6: The LEA assures such programs and projects will provide for advocacy and outreach activities for migratory children and their families, to inform such children and families of other education, health, nutrition, and social services to help connect them to such services. [Section 1304(c)(6)].
Assurance 7: The LEA assures that such programs and projects will, to the extent feasible, provide for advocacy and other outreach activities for migratory children and their families, including helping such children and families gain access to other education, health, nutrition, and social services; professional development programs, including mentoring, for teachers and other program personnel; family literacy programs; the integration of information technology into educational and related programs; and programs that facilitate the transition of secondary school students to postsecondary education or employment. [Section 1304(c)(7)].
Assurance 8: The LEA assures they will conduct the transfer of migrant student records according to state-required policies and procedures including actively participating with and meeting all Migrant Student Information Exchange System requirements. [Section 1308(b)(2). 34 Code of Federal Regulations Part 200.85(d)].
Assurance 9: The LEA assures they will assist the state in determining the number of migratory children under Section 1303(a)(1), and the LEA shall give priority to migratory children who have made a qualifying move within the previous 1-year period and who are failing, or most at risk of failing, to meet the challenging State academic standards; or, have dropped out of school. [Section 1304(d). 34 CFR Part 200.89(c). Section 1304(c)(8)].
Assurance 10: The LEA assures they will assist the state to promote interstate and intrastate coordination of services for migratory children, including coordination with other relevant programs and local projects in the state and other states. [Section 1304(b)(3). 34 CFR Part 200.82(b)].
Assurance 11: The LEA assures that a child who ceases to be a migratory child during a school term shall be eligible for services funded through Title I, Part C until the end of such term and may continue to receive such services for one (1) additional school year if comparable services are not available through other programs. Additionally, the LEA assures that migrant students who were eligible for services in secondary school may continue to be served through credit accrual programs until graduation. [ESEA section 1304(e)]."
Title I, Part D, Subpart 2: Neglected and Delinquent Youth
Assurance 1: The LEA assures they shall adhere to the purpose of Section 1420 to provide opportunities for students to meet the same challenging state content standards and student academic achievement standards that all children in Florida are expected to meet. [Sections 1421 and 1425(6)]
Assurance 2: The LEA assures they shall design transitional and supportive programs to meet the needs of children and youth returning to schools within the LEA or other alternative educational programs and assist them in completing their education. [Sections 1422 and 1424].
Assurance 3: The LEA assures they shall, where feasible, involve parents in efforts to improve the educational achievement of their children and prevent further delinquent activities. [Section 1425(8)].
Assurance 4: The LEA assures they shall adhere to the provision of services under section 1423(2) and program requirements under section 1425 for any correctional facility to which the LEA has agreed. [Section 1423].
Assurance 5: The LEA assures they shall evaluate the program not less than once every three years to determine the program's impact on student outcomes. [Section 1431].
Title II, Part A: Supporting Effective Instruction
Assurance 1: The LEA assures they will comply with section 8501 (regarding participation by private school children and teachers). [Section 2102(b)(2)(E)].
Assurance 2: The LEA assures they will coordinate professional development activities authorized under this part with professional development activities provided through other Federal, State, and local programs. [Section 2102(b)(2)(F)].
Assurance 3: The LEA assures they will reduce class size to an evidence-based level, to the extent the State (in consultation with local educational agencies in the State) determines that such evidence is reasonably available, to improve student achievement through the recruiting and hiring of additional effective teachers. [ESSA: Section 2103].
Assurance 4: Collaboration - The local educational agency (LEA) assures that, in developing the application, an LEA shall provide meaningful consultation with teachers, principals, other school leaders, paraprofessionals (including organizations representing such individuals), specialized instructional support personnel, charter school leaders (in an LEA that has charter schools), parents, community partners, and other organizations or partners with relevant and demonstrated expertise in programs and activities. [ESEA section 2102(b)(3)]
Assurance 5: Professional Development - The LEA assures they will meet the statutory professional development definition as provided in ESEA section 8101(42) or other allowable uses of funds under section 2103(b)(3) of the ESEA.
Title III, Part A: English Language Acquisition, Language Enhancement and Academic Achievement
Assurance 1: The LEA assures that it will comply with section 1112(e) – Parents' Rights-to-know, before, and throughout, each school year as of the date of application. [Section 3116(b)(4)(A)].
Assurance 2: The LEA assures that it is not in violation of any State law, including State constitutional law, regarding the education of English learners, consistent with Sections 3125 and 3126. [Section 3116(b)(4)(B)].
Assurance 3: The LEA assures that each school with English learner (EL) students receives funds from non-Federal sources to fulfill the LEA's obligations under Title IV of the Civil Rights Act of 1964 and the Equal Educational Opportunities Act, before using Title III, Part A funds for languages services to EL students. [Section 3115(g)].
Assurance 4: The LEA assures that, if applicable, it will coordinate activities and share relevant data under its plan with local Head Start and Early Head Start agencies, including migrant and seasonal Head Start agencies, and other early childhood education providers. [Section 3116(b)(4)(D)].
Assurance 5: The LEA assures that it will consult with officials of private schools in a timely and meaningful manner to make available equitable Title III, Part A services to eligible English learners and immigrant children attending private schools located within the LEA's geographical boundaries. [Section 8501].
Assurance 6: The LEA assures that the current ELL population has enough students to generate the $10,000 threshold as indicated in Section 3114. [Section 3114 (c)].
Assurance 7: The LEA assures that not more than 2 percent of the LEA's Title III allocation will be used for the cost of administering the project. [Section 3115 (b)].
Title IV, Part A: Student Support and Academic Enrichment
Assurance 1: The LEA assures that it will prioritize the distribution of funds to schools served by the LEA or consortium of such agencies, that :are among the schools with the greatest needs, as determined by a such LEA, or consortium; have the highest percentages or numbers of children counted under section 1124(c); are identified for comprehensive support and improvement under section 1111(c)(4)(D)(I); are implementing targeted support and improvement plans as described in section 1111(d)(2); or are identified as a persistently dangerous public elementary school or secondary school under section 8532. [Section 4106(e)(2)(A)].
Assurance 2: The LEA assures that it will comply with section 8501 regarding equitable participation by private school children and teachers. [Section 4106(e)(2)(B)].
Assurance 3: With the exception of LEAs outlined in special rule ESEA 4106(f), the LEA assures that it will use not less than 20 percent of funds received under this subpart to support one or more of the activities authorized under section 4107. [Section 4106(e)(2)(C)].
Assurance 4: Except LEAs outlined in the special rule section 4106(f), the LEA assures that it will use not less than 20 percent of funds received under this subpart to support one or more activities authorized under section 4108, coordinate with other schools and community-based services, and promote the [illegible]ement of parents. [Section 4106(e)(2)(D)].

Assurance 5: Except LEAs outlined in special rule section 4106(f), the LEA assures that it will use a portion of funds received under this subpart to support one or more activities authorized under section 4109(a), including an assurance that the local educational agency, or consortium of local educational agencies, will comply with section 4109(b). [Section 4106(e)(2)(E)].
Assurance 6: The LEA assures that it will annually report to the State for inclusion in the report described in section 4104(a)(2) how funds are being used under this subpart to meet the requirements of subparagraphs (C) through (E). [Section 4106(e)(2)(F)].
Assurance 7: The LEA assures that the LEA, or consortium of such agencies, shall develop its application through consultation with parents, teachers, principals, other school leaders, specialized instructional support personnel, students, community-based organizations, local government representatives (which may include a local law enforcement agency, local juvenile court, local child welfare agency, or local public housing agency), Indian tribes or tribal organizations that may be located in the region served by the local educational agency (where applicable), charter school teachers, principals, and other school leaders (if such agency or consortium of such agencies supports charter schools), and others with relevant and demonstrated expertise in programs and activities designed to meet the purpose of this subpart. [Section 4106(c)(1)]

Title V, Part B, Subpart 2: Rural and Low-Income Schools

Assurance 1: The LEA assures that its project funds under Title V, Part B, subpart 2 will be used for any activities authorized under the following ESEA Title programs: Title I, Part A; Title II, Part A; Title III, Part A; Title IV, Part A; and parental involvement activities. [Section 5222(a)].
Assurance 2: The LEA assures that its project funds under Subpart 2 will be used to supplement, and not supplant, any other Federal, State, or local education funds. [Section 5232].

Elementary and Secondary Education Act (ESEA) Federal Programs

Florida 2023-24 ESEA Federal Program Applications

Project Application (DOE 100A)

UEI Number *XKGXG94KMH65*

Manatee

Program Name Type an "X" in the green box below for the program(s) in which the LEA is applying for funds.		Project Number	TAPS Number	2023-24 Preliminary Allocation	Requested Allocation	Estimated Roll Forward	Total Funds Requested (Sum of Allocation and Estimated Roll)
	Title I, Part A		24A001	$12,788,028.95	$0.00	$0.00	$0.00
	Title I, Part C		24A020	$426,742.00	$0.00		$0.00
	Title I, Part D, Subpart 2		24A009	$204,541.00	$204,541.00		$204,541.00
	Title II, Part A		24A011	$1,656,474.96	$0.00	$0.00	$0.00
	Title III, Part A		24A014	$928,702.00	$0.00	$0.00	$0.00
	Title IV, Part A		24A120	$1,098,284.00	$0.00	$0.00	$0.00
	Title V, Part B, Subpart 2		24A007	$0.00	$0.00		$0.00

As the official who is authorized to legally bind the agency/organization, I do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

Cynthia Saunders		
Printed Name of Agency Head		
Cynthia Saunders (Jun 2, 2023 10:01 EDT)	Superintendent	
Signature of Agency Head	*Title*	*Date*

Florida 2023-24 ESEA Federal Programs Preliminary Allocations*

Each LEA knows the climate within their LEA and should only use these preliminary allocation amounts for planning purposes.

Agency Number	Local Educational Agency	Title I, Part A	Title I, Part C	Title I, Part D, Subpart 2	Title II, Part A	Title III, Part A	Title IV, Part A	Title V, Part B, Subpart 2
010	Alachua	8,088,697	1,085,647	409,083	1,226,899	140,926	626,844	-
020	Baker	1,178,449	-	-	206,973	-	94,711	117,574
030	Bay	8,183,055	-	133,738	1,159,173	210,114	582,992	-
040	Bradford	1,240,790	-	-	170,038	-	101,855	67,069
050	Brevard	18,434,970	-	175,041	2,568,218	479,509	1,445,489	-
060	Broward	79,126,037	104,314	487,753	9,705,435	4,570,721	6,132,114	-
070	Calhoun	740,360	-	-	103,513	-	60,049	49,530
080	Charlotte	4,087,039	-	-	642,294	76,992	288,632	-
090	Citrus	5,632,685	-	82,603	800,323	24,163	456,854	-
100	Clay	6,227,275	-	-	997,250	165,089	526,639	-
110	Collier	11,848,491	3,439,389	167,173	1,704,265	981,831	838,922	-
120	Columbia	3,384,783	-	-	478,617	16,359	274,532	233,988
140	DeSoto	2,209,334	426,952	-	292,225	70,688	158,082	109,952
150	Dixie	974,615	-	-	136,104	-	79,049	47,895
160	Duval	60,300,551	-	444,483	6,397,212	1,295,200	4,924,264	-
170	Escambia	20,363,760	-	332,380	2,528,471	132,822	1,202,826	-
685	FAMU Developmental Research School	323,491	-	-	101,866	-	26,561	-
687	FAU A. D. Henderson School	379,556	-	-	195,764	11,856	35,633	-
180	Flagler	3,212,194	-	-	534,768	61,833	242,650	-
708	Florida Department of Corrections	-	-	-	-	-	-	-
557	Florida School for the Deaf and Blind	123,437	-	-	69,420	-	10,012	-
48C	Florida Virtual School	1,055,933	-	-	718,376	15,008	94,033	-
190	Franklin	607,279	-	-	82,946	-	46,724	27,561
371	FSU Developmental Research School	307,892	-	-	136,692	12,006	25,410	-
200	Gadsden	4,184,005	-	-	482,266	47,276	339,355	112,933
210	Gilchrist	767,180	-	-	115,557	17,710	62,224	67,385
220	Glades	403,760	89,669	-	58,491	10,807	32,791	41,671
230	Gulf	545,513	-	-	90,570	-	44,245	41,565
240	Hamilton	1,105,961	-	92,437	118,389	25,214	89,702	37,161
250	Hardee	1,905,577	480,108	-	224,741	54,029	170,346	116,678
260	Hendry	3,655,487	1,124,049	-	389,863	158,486	300,054	344,336

270	Hernando	7,598,499	-	-	994,172	97,853	616,297	-
280	Highlands	5,262,991	754,202	-	549,762	76,691	470,391	289,637
290	Hillsborough	76,954,119	2,113,204	818,165	9,081,518	3,373,073	5,017,084	-
300	Holmes	1,148,058	-	-	163,072	-	93,116	75,403
99H	IDEA	1,067,176	-	-	130,910	35,119	78,362	-
310	Indian River	4,458,072	5,530	-	685,765	138,675	338,651	-
320	Jackson	2,501,439	-	53,102	322,795	13,507	205,326	138,673
330	Jefferson	606,712	-	-	83,367	-	49,801	15,429
98Z	KIPP Miami	846,285	-	-	154,132	-	36,245	
340	Lafayette	386,393	5,300	-	58,446	-	31,339	27,956
350	Lake	11,986,389	11,473	47,202	1,772,758	322,374	904,530	-
53D	Lake Wales	2,382,143	31,003	-	605,947	58,832	193,210	-
360	Lee	26,160,705	397,812	184,874	3,417,421	2,545,526	1,927,552	-
370	Leon	11,879,480	-	84,570	1,331,602	157,585	974,810	-
380	Levy	2,591,683	-	-	367,998	28,665	173,469	130,287
390	Liberty	334,274	-	133,738	49,097	-	27,112	31,622
400	Madison	1,106,578	15,791	47,202	136,283	-	98,703	58,154
410	Manatee	12,788,029	426,742	204,541	1,656,475	928,702	1,098,284	-
420	Marion	15,970,606	-	434,650	2,017,076	384,058	1,295,339	-
430	Martin	4,451,439	-	-	611,779	345,787	365,388	-
815	Mater Academy	441,436	-	-	89,296	21,912	68,640	-
130	Miami-Dade	135,380,287	1,504,115	271,410	13,072,917	10,413,379	11,112,355	-
440	Monroe	1,853,323	-	-	325,556	188,202	130,474	-
450	Nassau	1,835,094	-	-	373,240	31,067	144,108	-
460	Okaloosa	6,586,297	-	261,577	957,876	255,288	534,199	-
470	Okeechobee	2,144,375	473,184	66,870	320,866	91,099	173,925	139,966
480	Orange	70,445,005	392,905	361,880	8,515,176	4,368,261	5,556,948	-
490	Osceola	21,832,791	-	118,005	2,852,441	1,883,668	1,653,404	-
500	Palm Beach	56,634,162	2,118,670	361,880	6,646,698	4,557,514	4,593,467	-
510	Pasco	22,030,147	94,302	104,238	2,953,789	667,711	1,766,274	-
520	Pinellas	30,362,989	-	283,211	3,637,534	970,124	2,462,672	-
530	Polk	43,914,161	1,242,423	296,978	5,051,144	1,639,036	3,561,777	-
540	Putnam	6,707,581	108,967	-	830,801	102,505	442,148	231,852
16R	San Jose	898,244	-	-	109,158	30,767	80,297	-
570	Santa Rosa	4,506,236	-	-	746,880	40,222	385,209	-
580	Sarasota	9,340,757	-	-	1,326,954	474,857	760,254	-
590	Seminole	11,649,163	-	135,705	1,735,454	529,186	944,837	-

50D	South Tech	1,112,230	1,461	-	251,877	14,108	90,210	-
550	St. Johns	4,709,888	-	94,403	822,713	87,047	409,346	-
560	St. Lucie	15,537,667	173,290	279,277	1,795,425	788,226	1,275,432	-
600	Sumter	3,388,772	-	-	320,794	43,373	278,157	-
610	Suwannee	2,535,709	251,423	-	355,384	35,419	205,666	140,177
620	Taylor	1,121,505	-	-	163,548	-	90,963	61,741
015	UF, PK Yonge Devm't Research School	128,935	-	-	78,698		10,436	-
630	Union	650,965	-	-	109,954	-	43,517	53,908
48K	United Cerebral Palsy of Central Florida, Inc	399,927	-	-	114,250	10,956	29,114	-
640	Volusia	20,466,187	131,886	350,080	2,679,266	483,711	1,468,486	-
650	Wakulla	892,721	-	-	173,950	-	69,768	-
660	Walton	2,560,229	-	60,969	425,682	109,109	207,654	-
670	Washington	1,357,344	301,385	-	190,484	-	110,091	78,620
	Total	**$922,503,352**	**$17,305,196**	**$7,379,218**	**$113,654,899**	**$44,921,833**	**$71,968,431**	**$2,888,723**

Title I, Part D, Subpart 2

Manatee

Prevention and Intervention Programs for Children and Youths Who are Neglected, Delinquent or At-Risk

To support the operation of LEA programs that involve collaboration with locally operated correctional facilities to carry out high quality education programs to prepare children and youth for secondary school completion, training, employment or further education; provide activities to facilitate the transition of children and youth from the correctional program to further education or employment; and operate programs in local schools, including schools operated or funded by the Bureau of Indian Education, for children and youth returning from correctional facilities and programs which may serve at-risk children and youth.

Preliminary Allocation	**$204,541.00**
Requested Allocation Amount	**$204,541.00**

Area of Focus 1	Student Achievement
Area of Focus 2	Transition, Dropout Prevention (DOP) and Support Services
Area of Focus 3	Coordination and Collaboration
Area of Focus 4	Administrative Costs

Population to be Served and Its Needs

A. Provide a description of the delinquent schools to be assisted with Part D funds. Include the following in the description of each school: 1) characteristics of the students (e.g., learning difficulties, substance abuse problems, other special needs) and 2) if the program or school was supported with Part D funds in the last cycle. If the listed schools do not include all delinquent residential facilities, why not?

The Title 1, Part D, Neglected and Delinquent Grant Program supports and supplementally serves four schools and is run out of the Drop Out Prevention/Student Services Department in The School District of Manatee County. The Manatee County Regional Juvenile Detention Center houses juveniles from Manatee, Sarasota, and Desoto Counties, grades 6th to 12th. Students typically stay an average of 15 days, not to exceed 35 days. It runs on a 250-day calendar. The Port Manatee Jail, or Port Academy, houses juveniles charged as adults. Students stay from 1 month, up to 1 year, and education services support students grades 6th to 12th. PACE Center for Girls, Inc. is a 6th to 12th grade DJJ Contracted site and Alternative School for girls. Girls stay 6 months to 3 years. AMIKids Manatee, Inc. is a middle school for boys, grade 6th to 8th. The Title 1, Part D Grant supports two Transition Specialists that transition delinquent and at-risk youth to the middle and high schools in the district. The Neglected and Delinquent Grant funds two Transition Specialists to provide transition support services to Department of Juvenile Justice Schools, Alternative Schools, and Drop Out Prevention Programs throughout the district. Both District Specialists will support student guidance services, mentoring, parent/guardian involvement, and coordination of DJJ/business/community partnerships.

B. Provide a description of institutions and non-school institutions for neglected students to be assisted with Part D funds. Include a description of the transition, delinquency and dropout prevention services in which Part D funds support and if the institution was supported with Part D funds in the last cycle.

The Title 1, Part D Grant reaches many types of students in the LEA system. First and foremost, the program supports academic achievement in our Delinquent sites, the Manatee County Regional Juvenile Detention Center, and the PORT Manatee Jail. Certified teachers in all subject areas and ESE provide services to these students throughout the school year at PORT Academy and for a 250-day calendar in JDC. Students who are on probation, in Diversion programs such as Teen Court and JDAP, and students on Post commitment Probation are supported by Transition Specialists and LEA schools. Students transitioning back from Commitment facilities are served by the Drop Out Prevention Department and the two Transition Specialists. These post-commitment students are followed from before they are released through teleconferences and email correspondence to after the release and before school, and all the way through the school year. The Program also supports at-risk students in other schools, such as PACE Center for Girls, Inc. and AMIKids Manatee, Inc. The students in these schools are academically at-risk, often behind at least one school year/grade level, have a high absenteeism rate, or are involved in the Florida Department of Juvenile Justice in some way. Students who have previously dropped out are supported through credit recovery and GED prep programs. Students who are caught with drugs or alcohol are offered the SAFE Program, a Drug Intervention and Prevention program run through the Drop Out Prevention Department.

C. Provide a description of the at-risk programs to be assisted with Part D funds. Include the following in the description of each program: 1) characteristics of the students (e.g., teenage parent, credit deficient); 2) if the program was supported with Part D funds in the last grant cycle; and 3) the criteria to determine student eligibility to be served under this program.

The Title 1. Part D Grant will support a program called L.I.F.E. PM. It is a blended model of instruction (web-based & direct instruction) that assists at-risk students in either academic credit recovery or preparation to successfully take the General Equivalency Diploma (GED) test. The program operates at one of our alternative sites in the late afternoon (3 to 5 pm). The program additionally delivers an affective curriculum that focuses on character education, social skills development, and decision-making. L.I.F.E. PM serves students who are over age and behind on credits and who are typically involved with the Juvenile Justice System or placed on virtual education, in lieu of expulsion for firearm charges. Students attend the program four days each week (Monday through Thursday). Students must complete additional work at home through an online platform called Edgenuity. Connecting all students and families to high-speed internet access is a component of this program. Student laptops will be issued to students in need. Essential Program is a tech-related rental that charges $75.00 per seat. Each seat can be reused between January 2024-December 2024.

D. Describe the cooperative agreements that exist between the LEA and correctional facilities serving children and youth involved in the juvenile justice system and the contracts for educational services that exist between the LEA and contracted education provider at the correctional facilities serving children and youth involved in the juvenile justice system.

The LEA has several cooperative agreements with our contracted sites, correctional facilities, and juvenile justice sites. 1. A cooperative agreement between the School District of Manatee and the Manatee County Sheriff exists to serve students incarcerated in the PORT Manatee Jail. Both parties are mutually committed in the development of programs designed to provide a comprehensive system of care that meet the educational needs of students. This agreement supports an effective educational program that allows students to obtain a high-quality education through direct instruction from Certified teachers. Students earn credits for high school classes and course completion for middle school classes. 2. A cooperative agreement between the School District of Manatee County and the Florida Department of Juvenile Justice supports a comprehensive system of care that meets the health, educational, mental health, and social welfare needs of youth served in the Juvenile Justice settings, including the Manatee County Regional Juvenile Detention Center, AMIKids Manatee, Inc., and PACE Center for Girls, Inc. This agreement is designed to implement a year long,

250-day teacher calendar with certified teachers and teacher assistants. Student can earn credit in direct instruction settings as well as credit recovery options.

E. Describe how the LEA will use the results of the most recent evaluation to plan and improve the activities and services supported by Part D funds.

The LEA will evaluate all programs supported by Part D funds which are PORT Manatee Jail, Juvenile Detention Center, PACE Center for Girls, Inc., and AMIKids Manatee, Inc. The results of the internal survey identified three areas that need improvement and one area that needs significant improvement. The three areas that need improvement are Credit Recovery opportunities, GED opportunities, and Life Skills opportunities. Employment opportunities was identified as a significant need. The L.I.F.E program was designed specifically to focus on Credit Recovery, GED, and Life Skills. The LEA will collaborate will the CareerSource Center for Employment opportunities. All students looking for employment or training opportunities will be assigned a job coach CSC.

Area of Focus 1: Student Achievement

A. Describe how participating schools will work to ensure education staff and facility staff are aware of a student's individualized education program.

Each school ensures the education and facility staff are aware of a student's IEP. When a student enrolls or is placed in one of our participating schools, the enrolling parent or guardian will fill out a questionnaire about the student indicating if the student has a current IEP. Records are requested and the Lead ESE Teacher or Administrator will review the IEP, check the status to make sure the IEP is current, and adjust the IEP as needed. The IEP is housed on PEER, the district's system for IEPs and 504 Plans. Each teacher and teacher assistant have access to their students on PEER and will review the IEP and 504 plans when the student begins. The registrar, ESE Lead, or Guidance Counselor will keep track of Plan Review and Re-evaluation dates to make sure compliance takes place.

B. Describe the steps the LEA will take to find alternative placements for students interested in continuing their education but not able to attend a traditional public school program.

If a student is unable to attend a traditional public-school program, the LEA has many options. First, they can attend Horizons Academy, our Alternative School. Horizons ranges from grades 2nd – 12th and offers certified teachers in all subject areas. Students take core classes and electives and can participate in Credit Recovery if needed. Students can also be referred to our Credit Recovery Program, the LIFE Program. In this program, students have certified teachers available and are given an account on Edgenuity, a credit recovery system. PACE Center for Girls, Inc. and AMIKids Manatee, Inc. take students who are involved in the Juvenile Justice system and work on a year-round basis. PACE Center for Girls, Inc. and AMIKids Manatee, Inc. are considered Contracted Sites and are supported through the Title 1, Part D Grant. Students who are unable to obtain their High School Diploma due to credits or GPA are offered an opportunity to obtain their GED through Manatee Technical College. Classes and tests are given throughout the school year.

C. Describe how participating schools will ensure students are enrolled in an education program that is comparable to the one in the local school they would otherwise attend.

Each school ensures that students are receiving a comparable education as the local school would provide. The LEA provides highly qualified, certified teachers in all subject areas for the Juvenile Detention Center and the Port Academy at the Manatee County Jail. Students with IEPs and 504 Plans will have their plans updated and reviewed upon entry to ensure that the plan is followed. Students can earn credits, participate in credit recovery, and meet all the graduation requirements that students in local schools can. State testing is given in each program. The programs and school sites in Manatee County that work with delinquent and at-risk students implement and teach to the Florida State Standards. The LEA provides oversight to the DJJ schools to ensure that services are comparable. Each program utilizes the LEA recommended Instructional material to meet the needs of all the students. The contracted Neglected & Delinquent sites follow the district's pupil progression plan, state course requirements, graduation requirements and testing calendar. The LEA uses funds from the Neglected & Delinquent Grants to support the programs with supplemental instructional materials, class materials, and any other necessary supplemental resources. Transition Specialists provide support for mental and emotional health resources. The ESE department assigns ESE Specialists to the sites so that Comparable ESE services are applied.

☐ No Title I, Part D funds will be used to address this Area of Focus. If this box is checked then the LEA does not need to complete the next question or the budget section for this Area of Focus.

D. Describe the funded activities that will be implemented to address Area of Focus 1.

Activity 1	Essential is a program to prepare student for the GED. This program is a tech-related rental that charges $75.00 per seat. Each seat can be reused between January 2024-December 2024. Outcomes: This program The estimated amount of the program will be $1,293.60 Outcomes: This supplemental program will help students Improve their knowledge in Math, Science, Social Studies and Reading. Timeline and Frequency: Monday through Thursday in the Essential program throughout the school year. This activity was funded in last year's grant.
Activity 2	Supplemental supplies including paper, pens, notebooks, rulers, calculators, white out, zip drives, art supplies, student organizers, emotional regulation activities, trash liners, folders, binders, easel pads, dry erase markers for all the Neglected and Delinquent sites. Estimated cost is $470.97 This activity was funded in last year's grant.
Activity 3	
Activity 4	

Activity 5	
Activity 6	
Activity 7	
Activity 8	
Activity 9	
Activity 10	
Activity 11	
Activity 12	
Activity 13	
Activity 14	
Activity 15	
Activity 16	
Activity 17	
Activity 18	
Activity 19	
Activity 20	
Activity 21	
Activity 22	
Activity 23	
Activity 24	
Activity 25	

List the detailed activities that will be implemented to address this Area of Focus.

Function	Object	Area of Focus	Activity Number	Activity Description	FTE (If applicable)	Amount	Enter school or facility name (if applicable)
5100	360	AOF 1	1	Basic (FEFP K-12)-Rentals	369	$1,293.60	
				-			
				-			
				-			
				-			
5100	510	AOF 1	2	Basic (FEFP K-12)-Supplies		$470.97	

Alternative School also has job coaches who disseminate weekly jobs available in the area and can also help with interviewing skills and resume building. Project Bridge supports students returning from Commitment Programs with transportation services, job training, GED prep, mental therapy sessions, and employability skills.

D. Describe how the program will involve parents/guardians in efforts to improve the educational achievement of their children, assist in dropout prevention activities and prevent the involvement of their children in delinquent activities.

Parents are encouraged to participate in every step of the Transition Process. Starting when a student is arrested, the teachers at the JDC will correspond with the parents to ensure the student is getting the correct classes and placements. Parents are invited to all IEP meetings and 504 meetings and can participate by phone as well. The Department of Juvenile Justice invites participation from parents for Commitment Staffing's, Community Re-entry Teams meetings, and monthly check-ins. Parental input is asked for each time a student is returning from a Commitment Facility. The parents, student, school, and Transition Specialists form a team to help determine the best possible placement for the student. AMIKids Manatee, Inc. and PACE Center for Girls, Inc. offer parent nights for the parents and guardians of students. At these nights, families can come and meet the teacher, learn about school programs, set up conference times, and get a better feel for the school.

E. Describe how schools will work with probation officers to help meet the needs of students returning from correctional facilities.

A student returning from a commitment or correctional facility is of the utmost importance in the Program. Two Transition Specialists are assigned to help with these transitions. The transition process starts while the student is still in the Commitment Facility. A Community Re-entry Team meeting takes place with the Facility staff, Probation Officer, Commitment Manager, Parent/Guardian, and school district Transition Specialists. Educational services are discussed at this time and a plan is started to help ensure a successful transition back to the community for the student. Community Mental Health Programs such as Centerstone also participate as well as Project Bridge. Upon re-entry to the school district, a Certified Guidance Counselor checks the student's transcripts and discusses with the student and parent which classes the student needs to graduate. A look at the Assessments will also allow the student to know which tests they need to pass to graduate. A meeting will then be held with the receiving school to discuss best placement options and to go over, if applicable, a 504 plan or IEP. When appropriate the transition specialists meet with teachers and other school staff to discuss the placement options. Upon entry into the school, the transition specialists will then frequently meet with the student to discuss academic issues, behavioral issues, or any other topic needed.

☐ No Title I, Part D funds will be used to address this Area of Focus. If this box is checked then the LEA does not need to complete the next question or the budget section for this Area of Focus.

F. Describe the funded activities that will be implemented to address Area of Focus 2.

Activity 1	One Transition Specialist at 100% and One Transition Specialist at 85% to provide transition support services to students returning from commitment facilities, students enrolling in and out of the Manatee Regional Juvenile Detention Center, students processed through the Juvenile Booking Facility, as well as at-risk students at all the neglected and delinquent sites and alternative schools. Estimated cost for this activity is $193,440.40. Timeline and Frequency: Monday through Friday continuing throughout the school year. This activity was funded in last year's grant.
Activity 2	Local travel for transition specialist to travel between Neglected and Delinquent sites and county offices. The estimated amount of the program will be $2,000.00 Outcomes: Timeline and Frequency: Monday through Friday continuing throughout the school year. This activity was funded in last year's grant.
Activity 3	
Activity 4	
Activity 5	
Activity 6	
Activity 7	
Activity 8	
Activity 9	
Activity 10	
Activity 11	
Activity 12	
Activity 13	
Activity 14	
Activity 15	
Activity 16	
Activity 17	
Activity 18	
Activity 19	
Activity 20	
Activity 21	
Activity 22	
Activity 23	
Activity 24	
Activity 25	

List the detailed activities that will be implemented to address this Area of Focus.

Function	Object	Area of Focus	Activity Number	Activity Description	FTE (If applicable)	Amount	Enter school or facility name (if applicable)
6300	130	AOF 2	1	Instruction and Curriculum Development Services-Other Certified	1 + 85 % or 1.85	$138,379.28	
6300	330	AOF 2	2	Instruction and Curriculum Development Services-Travel		$2,000.00	
6300	210	AOF 2	1	Instruction and Curriculum Development Services-Retirement		$20,756.89	
6300	220	AOF 2	1	Instruction and Curriculum Development Services- Federal Insurance Contributions Act (FICA)		$10,586.02	
6300	230	AOF 2	1	Instruction and Curriculum Development Services-Group Insurance	231	$21,670.20	
6300	230	AOF 2	1	Instruction and Curriculum Development Services-Group Insurance	232	$318.27	
6300	240	AOF 2	1	Instruction and Curriculum Development Services-Workers' Compensation		$1,729.74	
				-			
		AOF 2					
		AOF 2					
		AOF 2					
		AOF 2					
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					Area of Focus 2 Total	$195,440.40	

Area of Focus 3: Coordination and Collaboration

A. Describe how the program will be coordinated with other Federal, State and local programs, such as those under Title I and career and technical education programs serving students who are at risk of dropping out of school.

The Manatee County School District has a wonderful Federal Programs department. Coordinators of all grants meet quarterly in Collaborative Grants Meetings to share which initiatives are being implemented by each grant and to see how each grant can help support or if there is any overlap in services. Students who are returning from Commitment programs and who are eligible based on grade level and grade point average can apply to enroll in a dual enrollment program in our District's technical school. Program;s offerings inlcude: electrician, engine repair, marine mechanics, welding, and many more including some in the computer field. Students in our drop-out prevention programs are encouraged to apply for this opportunity. Students who are credit deficient and are not able to graduate on time due to age can attend Manatee Technical College and take pre-GED classes to help them pass the GED test.

B. Describe how the program will be coordinated with programs operated under the Juvenile Justice and Delinquency Prevention Act of 1974, reauthorized in 2018 as the Juvenile Justice Reform Act (e.g., gang violence prevention, human trafficking, mentoring), and other comparable programs, if applicable.

The Manatee County School District allows several mentoring programs to work with our N&D and At-risk youth. The Department of Juvenile Justice collaborates with Re-Play, a mentoring program designed to keep students who are in diversion programs a chance to stay off probation through job skills training and homework assistance. The program is also coordinated through the Drop Out Prevention department and is allowed to see students at the alternative School, Horizons Academy. Project Bridge mentors students returning from commitment programs and offers academic and employment help as well. The LEA uses the Child Safety Matters curriculum to help combat the issue of Child and Human Trafficking. District wide training is offered with this curriculum for teachers, district staff, and paraprofessionals. The District's Child Trafficking Prevention Implementation plan is available on the district's website. The LEA coordinates with Selah Freedom, a National Organization with a mission to end child trafficking.

No Title I, Part D funds will be used to address this Area of Focus. If this box is checked then the LEA does not need to complete the next question or the budget section for this Area of Focus.

C. Describe the funded activities that will be implemented to address Area of Focus 3.

Activity 1	
Activity 2	
Activity 3	
Activity 4	
Activity 5	
Activity 6	
Activity 7	
Activity 8	
Activity 9	
Activity 10	

Activity 11	
Activity 12	
Activity 13	
Activity 14	
Activity 15	
Activity 16	
Activity 17	
Activity 18	
Activity 19	
Activity 20	
Activity 21	
Activity 22	
Activity 23	
Activity 24	
Activity 25	

List the detailed activities that will be implemented to address this Area of Focus.

Function	Object	Area of Focus	Activity Number	Activity Description	FTE (If applicable)	Amount	Enter school or facility name (if applicable)
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Activity 9	
Activity 10	
Activity 11	
Activity 12	
Activity 13	
Activity 14	
Activity 15	
Activity 16	
Activity 17	
Activity 18	
Activity 19	
Activity 20	
Activity 21	
Activity 22	
Activity 23	
Activity 24	
Activity 25	

List the detailed activities that will be implemented to address this Area of Focus.

Function	Object	Area of Focus	Activity Number	Activity Description	FTE If applicable	Amount
7200	790	AOF 4	1	General Administration (Superintendent's Office)-Miscellaneous	792	$7,336.03
		AOF 4				
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Title I, Part D Summary Budget
DOE 101

Manatee		24A009
Name of LEA	Project Number	TAPS Number

Requested Allocation Amount	$204,541.00

Function	Object	Area of Focus	Activity Number	Activity Description	FTE (If applicable)	Amount
			1		369	$1,293.60
5100	510	AOF 1	2	Basic (FEFP K-12)-Supplies		$470.97
6300	130	AOF 2	1	Instruction and Curriculum Development Services-Other Certified	1 + 85 % or 1.85	$138,379.28
6300	330	AOF 2	2	Instruction and Curriculum Development Services-Travel		$2,000.00
6300	210	AOF 2	1	Instruction and Curriculum Development Services-Retirement		$20,756.89
6300	220	AOF 2	1	Instruction and Curriculum Development Services-Federal Insurance Contrib		$10,586.02
6300	230	AOF 2	1	Instruction and Curriculum Development Services-Group Insurance	231	$21,670.20
6300	230	AOF 2	1	Instruction and Curriculum Development Services-Group Insurance	232	$318.27
6300	240	AOF 2	1	Instruction and Curriculum Development Services-Workers' Compensation		$1,729.74
7200	790	AOF 4	1	General Administration (Superintendent's Office)-Miscellaneous	792	$7,336.03

Signature: George Schrier

Email: schrierg@manateeschools.net

AGENDA ITEM NO. 10.32

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval to Renew the Contract Between The Early Learning Coalition of Manatee County, Inc. and The School Board of Manatee County for the 2023-2024 School Year, Not to Exceed $30,000.00

Executive Summary
The Early Learning Coalition of Manatee County, Inc. and their approval sites, provide infant/childcare for teen parents attending district schools. Teen parents attending their regular schools have been entitled to childcare per state statue. Due to transportation and liability issues, it is beneficial for childcare to be provided in a reasonable proximity to the school the parents attend.

The Early learning Coalition of Manatee County, Inc. and their approved sites will continue to provide infant/childcare services for children of teen parents directly through Early Learning Coalition of Manatee County, Inc. and via a subcontract with any other suitable licensed childcare providers, as required by state statue.

This contract will ensure that all children will have an opportunity for a quality learning experience.

Historical expenditures are as follows:
- 2020-2021 $ 14,729.33
- 2021-2022 $22,045.66
- YTD 2022-2023 $19,547.10

A copy of the contract is attached for review.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Learn | Goal 3
Increase ES enrollments in accelerated courses and identification of gifted and talented students

Ready To Learn | Goal 4
Develop effective professional development and high-quality instructional coaching for teachers to support rigorous literacy instruction across all grades

Ready For Life | Goal 2
Ensure that all staff are trained to respond to students impacted by trauma and adverse childhood experiences, including highly effective student services and mental health supports

Ready To Grow | Goal 7
Promote our schools and District as remaining highly competitive and uniquely designed to produce top-notch graduates, great neighbors, and responsible citizens

Recommendation
The Superintendent recommends approval to renew the contract between the Early Learning Coalition of Manatee County, Inc. and the School Board of Manatee County for the 2023-2024 school year, not to exceed $30,000.00.

Financial Impact
The cost to implement this agenda item will not exceed $30,000.00 per year. The funding source for this annual expenditure is General Fund and is included in the Dropout Prevention Department proposed budget for 2023-2024.

Contact
Submitting Department: Dropout Prevention
Initiated By: George Schrier

Attachments:
2023-24 Early Learning Coalition-SDMC TAPP

EARLY LEARNING COALITION OF MANATEE COUNTY, INC.
AND
THE SCHOOL BOARD OF MANATEE COUNTY, FLORIDA
For 2023–2024 School Year

This contract is entered into by and between **EARLY LEARNING COALITION OF MANATEE COUNTY, INC.,** 600 8th Avenue W. Ste. 100, Palmetto Florida 34221, hereinafter referred to as "the Coalition" and **THE SCHOOL BOARD OF MANATEE COUNTY, FLORIDA** whose address is 215 Manatee Avenue West, Bradenton, Florida 34205, hereafter referred to as "the Board", and is effective July 1, 2023 and expires June 30, 2024.

I. The Coalition Agrees:

A This agreement is contingent upon any and all participants and individuals that administer or participate in the program to follow any and all CDC guidelines in effect, take necessary precautions to prevent and avoid the spread of COVID-19 and any other known communicable diseases. Mask and/or face shields must be worn, and social distancing must be followed to the same extent it is utilized in traditional schools. In addition, no individuals exhibiting COVID-19 symptoms will be allowed on campus or participate in the program.

B. To administer through legally operating providers, childcare services for eligible children of teen parents in full-time membership in the Florida Education Finance Program in attendance at their assigned schools or verified as working in an approved on-the-job training course placement with by the on-the-job (OJT) teacher of record and timecards. Students employed after school will need to have an extended childcare contract. Providers will follow the School Readiness Contract. Coalitionproviders listed with a School Readiness Contract in probationary status will not be permitted to accept children of teenparents.

C. That the hours of service will be 6:30 a.m. to 6:00 p.m. or as agreed uponby both parties, based on teen-parent school hours.

D. To bill the Board based on the total number of students in attendance.

E To use the Board's approved calendar to indicate the number of school days billed in each month. ESE students may exceed the 180-school day calendar.

F. To assign a student identification number for each child including all appropriate data for

reporting.

G To submit the required weekly attendance reports by the 10th day of the following month to the "board."

H To grant access by the School District, the Florida Department of Education, the Auditor General's Office, the appropriate federal agency, the Comptroller General of the United States, or any of their duly authorized representatives to any books, documents, papers, and records of the contractor which are directly pertinent to that specific contract for the purpose of making audit examination, excerpts, and transcriptions.

I To ensure the below contracted childcare provider obligations:

- To be responsible for maintaining the program as required by the Florida Administrative Code Chapter 65C-22 Child Care Licensing standards and any other
- To provide developmentally appropriate learning activities for children of teen parents. The Coalition will ensure that all library materials and classroom materials are age appropriate, do not contain objectionable material, and compliant with Florida Statute(s). All curriculum must be Florida Department of Education approved, including all required policies within House Bill (HB) 7.
- To provide equipment to meet minimum specifications of Department of Children and Families guidelines.
- To ensure the appropriate supervision of the childcare program.
- To provide developmental screenings using Ages and Stages Questionnaire – 3rd edition for children of teen parents.
- To submit notification of registrations and withdrawals of students within 24 hours of enrollment/withdrawal to the appropriate Board personnel.
- To maintain daily attendance records with documentation of excused absences. These records are to be submitted to the appropriate school registrar at the end of each week. Teen parents will notify the provider and school district of absences after three consecutive days. Provider must attempt to determine need for continued care and notify school district if the child will or will not be returning. Any student accumulating five (5) consecutive unexcused days will be withdrawn and payment to the provider will be terminated on the sixth (6) day.
- To provide general liability and accident insurance for workers and children.
- To require each child who is entitled to initial admittance to any school in this state to present certification of a school-entry health examination performed within one (1) year prior to enrollment in school. Each child should also present or have on file a certification of immunization for the prevention of those communicable diseases for which immunization is required by the Department of Health. A copy of the birth certificate for

each child being enrolled by the student should be on record.

- To maintain health records on each student. Where appropriate, schools should use forms approved and provided by the Department of Health. These records become a part of each student's permanent record, to be transferred when the student transfers, is promoted, or changes schools.

- To provide copies of credentials for childcare workers, supervisors, and administrators, including, but not limited to, CDA certificates, CDS certificates, community college degrees, college/university degrees, licenses, teacher certificates, etc. to the extent required. The instructional program will provide and deliver Tier 3 interventions by reading endorsed or certified teachers to those students as required by Federal and State Law.

- Not to use or disclose any information concerning a recipient of services under this contract for any purpose not in conformity with state and federal regulations except on written consent of the recipient of his parent or guardian where authorized by law.

- To develop written policies concerning the care of students in emergencies, clinical and administrative records, and insurance coverage.

- Coalition will assure that the PROVIDER will comply with all statutory and administrative requirements for the protection of children, specifically reporting suspected child abuse or neglect or other reportable events under Chapter 3 9 . 2 0 1 F.S. by calling the ABUSE Hotline at (800) 962-2873.

- Coalition will assure that the PROVIDER will immediately report to the ELC-Manatee any unusual incidents that involve the health and safety of children or an event that would put the ELC- Manatee and/or the School District of Manatee County at risk or cause a negative public reaction.

- The Coalition will NOT provide transportation for students.

II. Food Service Agreement

A Any and all separate contract for Food Services is unaffected by this Contract and will remain in full force and effect. The School shall provide food service to its students consistent with applicable Florida Statutes. If the School elects to participate in the National School Lunch Program, it shall follow all applicable federal rules and regulations. If the school chooses to contract with the School District of Manatee County for meals, a separate agreement will be required. All terms of those separate agreements are subject to separate and distinct negotiations, renewal and expiration.

III. The Board Agrees

A To reimburse the Coalition for off-site contracted childcare and direct support services at the following daily rates to be determined on an annual basis:

FULL-TIME daily rates – the costs indicated below represents the cost for a full day of services:

<12 months	=$50.82
12 <24 months	=$38.88
24 <36 months	=$35.65
36 <48 months	=$30.49
48 <60 months	=$28.59
60 <72 months	=$26.68
School Age	=$24.64

B. That this contract shall become effective July 1, 2023 terminate June 30, 2024. The full-time daily rates will be determined on an annual basis

C. To pay for Coalition childcare system non-direct/support services on behalf of the teenage participants. The childcare system support services will be paid at a rateof 5% of services which will be rendered each month and included in the monthly invoice.

IV. The Coalition and The Board MutuallyAgree

A. That this contract shall be null and void if the State of Florida does not fundteen parent childcareprograms.

B. The Coalition may terminate this Contract with or without cause by giving the Board thirty (30) calendar days written notice of its intent to cease TAPP Services.

C. The Board may terminate this Contract "without cause" by giving the Coalition (30) calendar days written notice that it will cease TAPP funding.

D. In each of the above cases the notice period is based upon the date of receipt of the notice by the receiving party, as documented by a return receipt request.

E. That the staff of the Board will be permitted to review the program provided by the Coalition and confers with its staff at reasonable times. Further, the Board and the Coalition agree to abide by all procedures and guidelines developed and mutually agreed upon by both parties regarding the implementation of the contract.

F. The unforeseen questions or any problems arising during the administration of the contract between parties shall be resolved through negotiations. The negotiated resolution of the unforeseen problems or questions shall be reduced to writing, which shall then be attached to and made part of this contract as a clarifying interpretation.

V. This agreement shall be governed by the laws of the state of Florida and governing regulatory rules, excepting Florida laws regarding choice of law. Any action brought to enforce this agreement shall be brought exclusively before the appropriate court in and for Manatee County, Florida.

VI. This contract may be modified subject to revenue shortfall which reduces district funding. This modification shall be proportionate to the Board's reduction.

VII. Terms and Conditions

A. This Agreement shall become effective on the Agreement Date, or the date on which the agreement has been signed by both parties, whichever is later, and shall have a term not to exceed one year.

B. Neither party may assign any of its rights or obligations hereunder, whether by operation of law or otherwise, without the prior written consent of the other party (not to be unreasonably withheld.) If this matter pertains to a school that becomes a Charter School, this contract may be canceled by the School District upon thirty days written notice and the School District will be released of any and all obligations under this contract.

C. The School District of Manatee County and State of Florida requires all Providers/subcontracts to comply with the Jessica Lunsford Act (JLA) which consists of a level II background screening via fingerprinting. Providers, individuals, or entities under contract with the School District required to go on school grounds when students are present, must comply with the requirements of the law and agree to indemnify and hold harmless the School District for any claims made against the School District related to the failure to comply with Section 1012.465 and Section 1012.32 Florida Statutes. For information on JLA requirements and how to comply visit: http://www.manateeschools.net.

D. This agreement constitutes the entire agreement between the parties and supersedes any and all prior agreements, proposals, or representations, written or oral, concerning its subject matter. No modification, amendment, or waiver of any of any provision of this agreement will be effective unless in writing and signed by both parties.

E. This agreement will be governed by the internal laws of the State of Florida, without regard to its conflicts of laws rules. Each party agrees to comply with all applicable laws in the performance of this agreement. All disputes are to be resolved in Manatee County, Florida by binding Arbitration before the American Arbitration Association or other mutually agreed and similar forum. The costs of such dispute will be borne by the individual party.

F. The parties are independent contractors. This agreement does not create a partnership, franchise, joint venture, agency or employment relationship between the parties. It is expressly acknowledged that the School District does not direct or control the work or services to be performed, or how to perform such work or services under this agreement.

G. The Coalition agrees to defend indemnify and hold harmless the School District, their agents, employees, officers, and Board Members against any and all third-party claims, losses, damages, expenses, or liabilities arising from any action or failure to act with respect to this agreement to the extent provided by law. When pertaining to a services contract Coalition will obtain at its own cost and expense general liability insurance with

minimum coverage amounts of at least one million dollars per occurrence and three million dollars in excess coverage and such insurance will name The School Board, their Board Members and School District Employees as an additional insured. To the extent applicable Provider will maintain and furnish workers compensation insurance. A certificate of insurance will be furnished within ten business days from the execution of this agreement. Failure to provide such insurance allows the School District, the election to immediately terminate this agreement. Certain employees are subject to written waiver of indemnification.

H. Confidentiality is pursuant to Florida Public Records Act and all Federal, State and Local Statutes, including but not limited to Trademark Protection, Copyright protection, Family Educational Rights and Privacy Act of 1996, Health Insurance Portability and Accountability Act of 1996, Family Medical Leave Act of 1993, Americans with Disabilities Act of 1990, and Genetic Information Non-Discrimination Act of 2008.

I. The parties acknowledge and agree that the School District, a political subdivision of the State of Florida, is a sovereign entity that is by law immune from suit except to the extent specified in Section 768.28 Florida Statutes. No provision of the agreement shall constitute, or be interpreted as, a waiver of sovereign immunity, and all defenses relative to sovereign immunity shall be preserved.

J. The Coalition will be held to the same standards of conduct as employees of the School District of Manatee County while conducting business with the District. These standards, as defined in School Board Policies, will apply not only to employees of the Provider, but also to the employees of its sub- contractors.

K. If any provision of this agreement is held to be contrary to law, the provision will be subjected to modification and interpreted so as best to accomplish the objectives of the original provision to the fullest extent permitted by law, and the remaining provisions of this agreement will remain in effect. No failure or delay by either party to exercise a right under this agreement will be a waiver of that right.

L. The term “FORCE MAJEURE” means circumstances beyond the reasonable control of a party, (such as an act of God, government restrictions, wars, insurrections, labor disputes, financial insolvency, economic hardship, strife, failure of suppliers, communications, or data systems) which delay or prevent the party from performing under the terms of this agreement. Affected performance obligations will be suspended during the duration of the Force Majeure. In the event that the Force Majeure persists more than 90 days, the party may elect to terminate this agreement upon written notice.

M. The Coalition agrees to comply with the provisions of the Civil Rights Act of 1991, The Civil Rights Act of 1964, and The Americans with Disabilities Act, Age Discrimination in Employment Act, Section 1000.05, Florida Statutes, and The Pregnancy Discrimination Act and the Family Medical Leave Act. Said Provider further agrees not to discriminate on the basis of race, sex, national origin, religion, handicap, disability, sexual orientation, age or marital status.

N. This agreement is subject to the requirement by Executive Order 12549, Debarment and

Suspension, 7 CFR Part 3017.510 and/or 34 CFR Part 85,Section 85.510.

O. Termination for Cause. The School District reserves the right to terminate this contract in whole or in part at any time before the date of completion, in the event it is determined that the provider has failed to comply with the conditions of the agreement. The School District shall promptly notify the Provider in writing of the determination and the reasons for the termination, together with the effective date of the termination. Payments made to the Provider or recoveries by the School District under contracts terminated for cause shall be in accordance with the legal rights and liabilities of the parties under the laws of the State of Florida. Termination for cause includes terminations under 215.4725, F.S.

P. Termination for Convenience. Termination of this contract in whole or in part may be made by School District of Manatee County when the district determines that the continuation of the contract would not produce beneficial results commensurate with the further expenditure of funds or in furtherance of the goals and directives of the School District of Manatee County. Termination may be initiated within 30 days' notice when Board approval is not required and subject to Board approval when required.

Q. CUSTODIAN OF PUBLIC RECORDS:
IF THE COALITION HAS QUESTIONS REGARDING THE APPLICABILITY OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS:

215 Manatee Avenue W.
Bradenton, Florida 34205
(941) 708-8770
publicrecords@manateeschools.net

R. The Florida Sunshine Law is a series of laws designed to guarantee that the public has access to the public records of governmental bodies in Florida, Section 286.011 Florida Statutes. et. seq. and Section 119.01 Florida Statutes. et. seq. Provider hereby acknowledges and agrees to comply with The Florida "Sunshine" Law, including but, not limited to keeping and maintaining all records that relate and/or pertain to the terms of this agreement available for inspection and copying, public records requests, internal audits and for any other informational purpose.

S. In accordance with School Board of Manatee County Policy and Procedures, no contract for providing supplies, equipment or services shall be affected with any individual or business entity in which any member of the School Board or the Superintendent has any financial interest. No contract for goods or services may be made with any business entity in which the Superintendent, Board Member or their spouse or child has an employment relationship or a material interest. No School Board employee may directly or indirectly purchase or recommend for purchase of goods or services from any business organization in which his/her spouse or child has a material interest as defined in Chapter 112 Florida Statutes.

T. Federal, state, county, and local laws, ordinances, rules, and regulations that in any manner affect the items covered herein apply. Lack of knowledge by the Provider will in no way be a cause for relief from responsibility. The Provider shall have in their possession and must provide all applicable insurance, permits, licenses, etc., which may be required by federal, state, or county law to furnish services under the scope of this contract. The Provider must not be in violation of any zoning or other ordinances in the performance of this contract.

U. All equipment must meet the applicable requirements of the Occupational Safety and Health Act (OSHA) and any standards thereunder.

V. When purchasing directly from a supplier the School District of Manatee County, Florida is exempt from Federal Excise, State Sales and Use Taxes. Tax exemption certificates and numbers will be furnished on request.

W. All vendors, Providers and sub-contractors must comply with sections 103 and 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 327-330) as supplemented by Department of Labor Regulations (29 CFR Part 5).

X. Possession of firearms will not be tolerated on provider's property or any School District of Manatee County property. No person who has a firearm in their vehicle may park their vehicle on School District property. Furthermore, no person may possess or bring a firearm on School District property. If any employee or independent contractor of the Provider, or any of its sub-contractors, is found to have brought a firearm on School District property, said employee or independent contractor shall be immediately removed and terminated from the project by the Provider. If a sub- contractor fails to terminate said employee or independent contractor, the Provider shall terminate its agreement with the sub-contractor. If the Provider fails to terminate said employee or independent contractor or fails to terminate the agreement with the sub- contractor who fails to terminate said employee or independent contractor, this agreement may be terminated by the School District of Manatee County. "Firearm" has the meaning given in Subsection 790.001(6) Florida Statutes.

Y. Employment on provider's property by the Provider, or any of its subcontractor, of any employee, or independent contractor, with any prior convictions of any crimes against children, crimes of violence or crimes of moral turpitude will not be tolerated. If it is determined that any person with such criminal history is on the project site, the Provider agrees to take all steps necessary to remove such person the project and the property. The School District of Manatee County shall have the right to terminate this agreement if the Provider does not comply with this provision.

Z. Possession/use and/or being under the influence of any illegal mind altering substances, such as, but not limited to alcohol and/or substances delineated in Chapter 893, Florida Statutes, by Provider's employees or independent contractors or its sub- contractors' employees or independent contractors will not be tolerated on School District property. If any employee or independent contractor is found to have brought and/or used or is under the influence of any illegal mind-altering substances as described above on School District property, said employee or independent contractor shall be removed and terminated from the project by the Provider. If a sub-contractor fails to terminate said

employee or independent contractor, the Provider shall terminate its agreement with the sub-contractor. If the Provider fails to terminate said employee or independent contractor or fails to terminate the agreement with the sub- contractor who fails to terminate said employee or independent contractor, this agreement may be terminated by the School District of ManateeCounty.

AA. This agreement constitutes the entire agreement between the parties and supersedes all prior agreements, proposals or representations, whether written or oral, concerning its subject matter. This agreement may be executed in one or more counterparts, each of which will be deemed an original and all of which will constitute one and the same instrument. The terms of this agreement will supersede any conflicting terms in any counterpart, exhibit or attachment. No modification, amendment, or waiver of any provision of this agreement will be effective unless in writing and signed by both parties. Notice is by writing sent certified mail. In the event of conflict, the terms of this agreement shall govern.

BB. Employment Eligibility Verification ("E-VERIFY"): By entering into a contract with the School District of Manatee County (a public employer in Florida) to provide goods or services in exchange for salary, wages, or other renumeration, this section applies to verify employment eligibility. Therefore, pursuant to Section 448.092, Florida Statues and beginning January 1, 2021, every public employer, Contractor and Subcontractor shall register with and use the United States Department of Homeland Security's E-Verify system, located at https://e-verify.uscis.gov/emp to verify the work authorization status of all newly hired employees. The Parties may not enter into a contract unless each party registers with and uses the federal E-Verify system. The Contracted Site agrees to execute the attached E-Verify form annexed to this agreement.

CC. Entire Agreement: This is the entire agreement and supersedes any prior agreements oral and/or in writing. Any modification of this agreement must be in writing and mutually agreed to by all parties.

(THIS SPACE INTENTIONALLY LEFT BLANK)

IN WITNESS THEREOF, the parties hereto have caused this ten (10) page contract to be executed by their undersigned officials as duly authorized.

SCHOOL BOARD OF MANATEE COUNTY

Superintendent — Date

Mr. Chad Choate III, Chair — Date

EARLY LEARNING COALITION OF MANATEE COUNTY, INC.

Darrell King

Darrell King, CEO — 4/25/23 Date

Witness — 04/25/23 Date

Approved as to form

Mitchell Teitelbaum
General Counsel

AGENDA ITEM NO. 10.33

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of the Renewal Agreement Between the School Board of Manatee County and Young Men's Christian Association of Southwest Florida Inc., (YMCA) to Provide Before-School and/or After-School Programs for Middle School Students During the 2023-2024 School Year, No Financial Impact

Executive Summary
Young Men's Christian Association of Southwest Florida Inc., (YMCA) will provide before-school and/or after-school programs, for middle school students attending the following schools: Braden River Middle School, Buffalo Creek Middle School, Haile Middle School, Louise R. Johnson K-8 School of International Studies, King Middle School, Lee Middle School, Lincoln Memorial Middle School, Dr. Mona Jain Middle School, Nolan Middle School, Palm View K-8 and Sugg Middle School (at the Bradenton Branch of the YMCA).

It is further contingent upon any and all participants and individuals that administer or participate in the program to comply with the School District of Manatee County's COVID-19 protocols.

The YMCA agrees to provide these services to all students attending the school in which a program is located, provided appropriate fees are paid and scholarships are made available to needy students. A student participation fee, not to exceed $900.00 annually, per participant, shall apply at each site.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Inclusive Culture & Engagement | Goal 1
Create a cultural commitment for improving service at all levels of the school district for internal and external customers.

Inclusive Culture & Engagement | Goal 4
Enhance parent and community engagement.

Recommendation
The Superintendent recommends approval of the renewal agreement between the School Board of Manatee County and Young Men's Christian Association of Southwest Florida Inc., (YMCA) to provide before-school and/or after-school programs for middle school students during the 2023-2024 school year, no financial impact.

Financial Impact
There is no financial impact.

Contact
Submitting Department: Secondary Education
Initiated By: Willie Clark

Attachments:
2023-24 YDash Contract

YMCA OF SOUTHWEST FLORIDA INC., AND
THE SCHOOL BOARD OF MANATEE COUNTY

MIDDLE SCHOOL SERVICES
2023-2024

This Memorandum of Agreement is entered into between YMCA OF SOUTHWEST FLORIDA INC., 200 Nokomis Ave. Venice, Florida, hereinafter referred to as "The Provider, or YMCA" and THE SCHOOL BOARD OF MANATEE COUNTY, hereinafter referred to as "The Board."

That this Agreement will only take effect during times that the School District of Manatee County operates student learning in traditional brick and mortar schools.

YMCA agrees to follow the School District of Manatee County's COVID-19 Protocols.

In addition, only employees of the School District of Manatee County may administer and participate in the program that takes place on school grounds unless otherwise modified or amended in writing. The provider may staff and administer their own program offsite, provided they comply with the safety procedures enumerated above.

I. The Provider agrees:

A. To provide a before- and/or after-school care program, for middle school students attending the following middle schools: **Braden River, Buffalo Creek, Haile, Johnson K8, King, Lee, Lincoln, Mona Jain, Palm View K8, Nolan, and Sugg (at Bradenton Branch)**.

B. To provide middle school programs beginning **August 10, 2023** and ending on **May 24, 2024.**

C. To operate out of school time programs. The specific time of operation shall be determined in collaboration with each school principal. At a minimum, theprogram will run on regular school attendance days.

D. To use a student participation fee not to exceed $900.00 annually and provide these services to all students attending the school in which a program is located, provided appropriate fees are paid and scholarships are made available to needy students. Please refer to Appendix A defining student participation fee.

E. Provider will obtain at its own cost and expense general liability insurance with minimum coverage amounts of at least one million dollars per occurrence and such insurance will name The School Board, their Board Members and School District Employees as an additional insured. The Provider will maintain and furnish workers compensation insurance. A certificate of insurance will be furnished within ten business days from the execution of this agreement. Failure to provide such insurance allows the School Board, the election to immediately terminate this agreement.

F. To provide a site coordinator for each program who will be responsible for the overall supervision and management of the total operation of the program at each designated school.

G. To repair or replace, in the event of loss or damage to The Board's equipment, materials or facilities due to The Provider's use.

H. To the extent permitted by law, to indemnify and save and hold harmless the School Board of Manatee County, including its employees, agents and representatives, and to accept all liability arising out of or resulting from any accident, illness, sickness and personal injuries including death, occurring to persons on school premises and property damage to school premises and to property of others during the time of rental, except when such accident, illness, sickness, damage, personal injury, or death is caused by the negligence or fault of The Board, or its agents or employees. The Provider agrees to reimburse The Board for any expenses The Board may incur in defending any such claim that may result from The Provider's use of the facilities, including attorney's fees costs, and payment of any settlement or judgment.

I. The parties acknowledge and agree that the School Board, as political subdivision of the State of Florida, is a sovereign entity that is by law immune from suit except to the extent specified in Section 768.28 Florida Statutes. No provision of the agreement shall constitute, or be interpreted as, a waiver of sovereign immunity, and all defenses relative to sovereign immunity shall be preserved.

J. To reimburse the school for additional cost associated with running the program during non-school attendance days.

K. The Florida Sunshine Law is a series of laws designed to guarantee that the public has access to the public records of governmental bodies in Florida, Section 286.011 FloridaStatutes. et. seq. and Section 119.01 Florida Statutes. et. seq. Provider hereby acknowledges and agrees to comply with The Florida "Sunshine" Law, including but, not limited to keeping and maintaining all records that relate and/or pertain to the termsof this agreement available for inspection and copying, public records requests, internalaudits and for any other informational purpose.

IF THE PROVIDER HAS QUESTIONS REGARDING THE APPLICABILITY OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS:

Public Records Custodian
215 Manatee Avenue W. Bradenton,
Florida, 34205
(941) 708-8770
publicrecords@manateeschools.net

L. Confidentiality is pursuant to Florida Public Records Act and all Federal, State and LocalStatutes, including but not limited to Trademark Protection, Copyright protection, FamilyEducational Rights and Privacy Act of 1996, Health Insurance Portability and Accountability Act of 1996, Family Medical Leave Act of 1993, Americans with Disabilities Act of 1990, and Genetic Information Non Discrimination Act of 2008.

II. The Board Agrees:

A. To waive the facility usage fees for operation of middle school programs at the designated schools for the thirty-six weeks schools are in session. These programs will be in operation on student attendance days.

B. To provide suitable space for the programs as designated by the school principal.

C. To provide general maintenance and cleaning of the program space, including refuse removal.

D. A means for emergency communication when the school office is closed.

III. Miscellaneous

A. This agreement will remain in effect for the **2023-2024** school year unless terminated by either party by giving written notice to the other party that the agreement will terminate 60 days from receipt of the said notice.

B. The school principal will serve as the point of contact for resolving program concerns.

C. This agreement will be governed by the internal laws of the State of Florida, without regard to its conflicts of laws rules. Each party agrees to comply with all applicable laws in the performance of this agreement. All disputes are to be resolved in Manatee County, Florida by binding Arbitration before the American Arbitration Association or other mutually agreed and similar forum. The costs of such dispute will be borne by the individual party.

D. The parties are independent contractors. This agreement does not create a partnership, franchise, joint venture, agency or employment relationship between the parties. It is expressly acknowledged that the School Board does not direct or control the work or services to be performed, or how to perform such work or services under this agreement.

E. Provider and their employees will be held to the same standards of conduct as employees of the School District of Manatee County while conducting business with the District. These standards, as defined in School Board Policies,

IV. Compliance with Jessica Lunsford Act

Vendors, individuals or entities under contract with the School Board of Manatee County who are permitted access on school grounds when students are present must comply with section 1012.465, Florida Statutes and must meet Level 2 screening requirements as described in Section 1012.32 Florida Statutes. If it is found that a person who is employed or under contract does not meet the Level 2 requirements, the person shall be immediately suspended from working in that capacity and shall remain suspended until the final resolution of any appeal. Vendors, individuals or entities under contract with the School Board of Manatee County required to go on school grounds when students are present, must agree to indemnify and hold harmless the School Board for any claims made against the School Board related to the failureto comply with this requirement.

V. Sovereign Immunity: The parties acknowledge and agree that the School Board of Manatee County, Florida, as a political subdivision of the State of Florida, is a sovereign entity that is by law immune from suit except to the extent specified in 768.28 of Florida Statutes. No provision of the agreement shall constitute, or be interpreted as, a waiver of sovereign immunity,and all defenses relative to sovereign immunity shall be preserved.

VI. Employment Eligibility Verification ("E-VERIFY"):

By entering into a contract with the School District of Manatee County (a public employer in Florida) to provide goods or services in exchange for salary, wages or other renumeration, this section applies to verify employment eligibility. Therefore, pursuant to Section 448.095, Florida Statutes and beginning January 1, 2021, every public employer, Contractor and Subcontractor shall register with and use the United States Department of Homeland Security's E-Verify system, located at https://e-verify.uscis.gov/emp to verify the work authorization status of all newly hired employees. The Parties may not enter into a contract unless each party registers with and uses the federal E-Verify system. The Contracted Site agrees to execute the attached E-Verify form annexed to this agreement.

VII. Entire Agreement

This agreement constitutes the entire agreement between the parties and supersedes all prior agreements, proposals or representations, whether written or oral, concerning its subject matter.This agreement may be executed in one or more counterparts, each of which will be deemed anoriginal and all of which will constitute one and the same instrument. The terms of this agreement will supersede any conflicting terms in any counterpart, exhibit or attachment. No modification, amendment, or waiver of any provision of this agreement will be effective unlessin writing and signed by both parties. Notice is by writing sent certified mail. In the event of conflict, the terms of this agreement shall govern.

[The Remainder of this page must intentionally be left blank]

SCHOOL BOARD OF MANATEE COUNTY

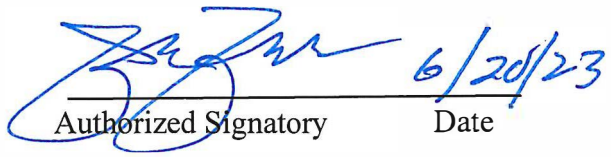
Dr. Jason Wysong, Superintendent Date

Chad Choate III Date
Board Chair

Approved as to Form

General Counsel Date

YMCA OF SOUTHWEST FLORIDA INC.



Authorized Signatory Date

E-Verify Number 1643686

AGENDA ITEM NO. 10.34

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of the District, Food Service and School Internal Accounts Petty Cash Funds for Fiscal Year 2023-2024, in the Amount of $1,450.00

Executive Summary
The School Board must authorize the establishment of each petty cash fund and the individuals responsible must be designated and approved.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and enhance our current schools to meet our school community needs, including building vibrant, new schools

Recommendation
The Superintendent recommends approval of the District Food Service, and School Internal Accounts petty cash funds for fiscal year 2023-2024, in the amount of $1,450.00.

Financial Impact
There is no financial impact.

Contact
Submitting Department: Finance
Initiated By: Cathy Miley

Attachments:
District Petty Cash Funds 2023-3024
Food Service Petty Cash Fund 2023-2024
School's Internal Accounts Petty Cash Funds 2023-2024

Approval of District Petty Cash Funds for Fiscal Year 2023-2024

Department	Individual Responsible	Amount
Finance Director	Cathy Miley	$ 100.00
Capital Projects	Bill Horton	$ 300.00
Instructional Television	Matthew Messenger	$ 300.00
Transportation	Kim Thomas	$ 300.00
Total		**$ 1,000.00**

Approval of Food Service Petty Cash Fund for Fiscal Year 2023-2024

Department	Individual Responsible	Amount
Food and Nutrition Services	Regina Thoma	$ 300.00
Total		**$ 300.00**

Approval of School's Internal Accounts Petty Cash Funds for Fiscal Year 2023-2024

Department	Individual Responsible	Amount
King Middle School	Kristin Kreiling	$ 50.00
Mona Jain Middle School	Kate Barlaug	$ 100.00
Total		**$ 150.00**

AGENDA ITEM NO. 10.35

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of the Request for Proposal on National School Lunch Program - Fresh Delivered Pizza, SDMC No. 24-0003-KD, Continued Procurement of Commodity, Estimated in the Amount of $550,000.00 Annually

Executive Summary
A Request for Proposal (RFP) was issued for National School Lunch Program - Fresh Delivered Pizza. Pizza is sold in the District's secondary schools as part of a reimbursable meal and as an a la carte item. In order to meet the current United States Department of Agriculture (USDA) nutritional requirements for meal reimbursement and Smart Snack a la carte items, the pizza must use reduced fat and sodium cheese, reduced sodium sauce, and reduced sodium turkey pepperoni as well as a whole grain crust. The nutritional requirements, District volume, and delivery schedule are factors that limit the number of suppliers that may participate. The District will purchase pizza as needed throughout the contract period.

This proposal is recommended for award to:
- High Powered Pizza LLC (Domino's Pizza), Delray Beach, FL, Florida Document No. L16000154705
- Additional suppliers may be added as needed throughout the contract period.

The requested contract is for the period of August 1, 2023 through July 31, 2026, with two additional one (1) year renewals through July 31, 2028.

Historical Expenditures are as follows:
- Fiscal Year 2020-2021 $289,394.00
- Fiscal Year 2021-2022 $538,992.00
- Fiscal Year 2022-2023 $502,527.21

Approval of this proposal and agenda item does not indicate immediate or complete expenditure of approved funds. Funds will only be expended as budget(s) allow on an as-needed basis throughout the contract period.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 4
Maximize the energy efficiency and management of our facilities to remain sustainable and financially responsible

Recommendation
The Superintendent recommends approval of the request for proposal on National School Lunch Program - Fresh Delivered Pizza, SDMC No. 24-0003-KD, continued procurement of commodity, estimated in the amount of $550,000.00 annually.

Financial Impact
The funding source for this annually estimated expenditure is Food and Nutrition Services, and is included in the proposed budget for 2023-2024.

Contact
Submitting Departments: Food and Nutrition Services and Purchasing
Initiated By: Regina Thoma and Ruth Gruett

Attachments:
Contract of Award Agreement High Powered Pizza (Domino's Pizza)

PURCHASING DEPARTMENT
215 Manatee Avenue West
Bradenton, Florida 34205
Direct Line (941) 708-8770 FAX Line (941) 708-8485

CONTRACT OF AWARD AGREEMENT, SDMC No. 24-0003-KD

THIS AGREEMENT is entered into by and between The School District of Manatee County, hereinafter "District" and High Powered Pizza LLC (Domino's Pizza) (Contractor).

1. **THE WORK:**

1.1 Contractor shall perform and render all services as prescribed and required by the Instructions to Proposers, Proposal Form, General Conditions, Specials Conditions, Scope of Work, Specifications, and all other documents forming a part of the Proposal package and any other documents signed by both parties relating to the subject matter of the Agreement, all of which are incorporated by reference as though set forth in full herein for:

National School Lunch Program – Fresh Delivered Pizza, SDMC No. 24-0003-KD.

2. **CONTRACT TERM:**

2.1 The term of this Agreement shall be from July 1, 2023 through June 30, 2026. Any deviation from the awarded contract period or cancellation of any item(s) awarded may result in your company being barred from doing business with the School District of Manatee County, in accordance with School District Policies and Procedures. Multi-year contracts will automatically renew for one (1) year periods during the initial contract period above, unless the District notifies the supplier of intent to rebid or negotiate new terms ninety (90) days prior to the contract anniversary date. This Agreement shall not expire until all work under Purchase Orders issued is completed, accepted and paid for by the District. All indemnification provisions contained in the Agreement shall survive beyond the expiration of the Agreement.

3. **PAYMENT TERMS:**

3.1 The standard payment terms for the School District of Manatee County are Net 45. Invoices must include the purchase order number prominently displayed in order to receive payment. Payments will be made only to the vendor listed on the purchase order.

4. **INVOICE REQUIREMENTS:**

4.1 The selected Proposer shall submit an invoice to the District, each month, after the services have been performed and have been received and accepted by the District. The amount charged shall not be in excess of the rates and fees in the Agreement.
The date of the invoices shall not exceed ten (10) working days from the performance of the work. Under no circumstances shall the invoice be submitted to the District in advance of the performance of the work.
The invoice shall contain the following basic information: the awarded Bidder's name and address, invoice number, date of invoice, description of the service performed, the contract number, purchase order number, and any discounts. The invoice shall be in detail sufficient for a proper pre-audit and post audit thereof. Each bill or invoice must properly identify the services, portion of services, and expenses for which compensation is sought.

5. **NON-FUNDING:**

5.1 In the event sufficient budgeted funds are not available for a new fiscal period, the Purchasing Department shall notify the vendor of such an occurrence and the contract shall terminate on the last day of the current fiscal period without penalty or expense to the District.

6. **TERMINATION FOR CAUSE AND CONVENIENCE:**

6.1 Termination for Cause—The School District of Manatee County reserves the right to terminate this contract in whole or in part at any time before the date of completion, in the event it is determined that the provider has failed to comply with the conditions of the agreement. The School Board shall promptly notify the Provider in writing of the determination and the reasons for the termination, together with the effective date of the termination. Payments made to Providers or recoveries by the School Board under contracts terminated for cause shall be in accordance with the legal rights and liabilities of the parties under the laws of the State of Florida. Termination for Convenience—Termination of this contract in whole or in part may be made by the School District of Manatee County when the district determines that the continuation of the contract would not produce beneficial results commensurate with the further expenditure of funds or in furtherance of the goals and directives of the School District of Manatee County. Termination may be initiated within 30 days' notice when Board approval is not required and subject to Board approval when required

7. **COMPLIANCE WITH THE SUNSHINE LAW:**

7.1 The Florida Sunshine Law is a series of laws designed to guarantee that the public has access to the public records of governmental bodies in Florida, Fla. Stat. sec. 286.011 et. seq. and Fla. Stat. sec. 119.01 et. seq. The contracting party with The School Board of Manatee County hereby acknowledges and agrees to comply with The Florida "Sunshine" Law, including but, not limited to keeping and maintaining all records that relate and/or pertain to the terms of this agreement available for inspection and copying, public records requests, internal audits and for any other informational purpose.

8. **EQUAL EMPLOYMENT OPPORTUNITY:**

8.1 Except as otherwise provided under 41 CFR Part 60, all contracts that meet the definition of "federally assisted construction contract" in 41 CFR Part 60–1.3 must include the equal opportunity clause provided under 41 CFR 60–1.4(b), in accordance with Executive Order 11246, "Equal Employment Opportunity" (30 FR 12319, 12935, 3 CFR Part, 1964– 1965 Comp., p. 339), as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing regulations at 41 CFR part 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor."

9 **ANTI-DISCRIMINATION**:

9.1 a. the bidder certifies that they are in compliance with the non-discrimination clause contained in Section 202, Executive Order 11246, as amended by Executive Order 11375 relative to equal employment opportunity for all persons without regard to race, color, religion, sex or national origin. The provisions of the ADA Act of 1990 pertaining to employment shall also be applicable.

b. the bidder shall not discriminate on the basis of race, gender, gender identity or expression, religion, national origin, ethnicity, sexual orientation, age or disability in the solicitation, selection, hiring, or treatment of sub-contractors, vendors, suppliers, or commercial customers. Bidder shall provide equal opportunity for sub-contractors to participate in all of its public sector and private sector sub-contracting opportunities, provided that nothing contained in this clause shall prohibit or limit otherwise lawful efforts to remedy the effects of marketplace discrimination that has occurred or is occurring in the marketplace. Bidder understands and agrees that violation of this clause is a material breach of the contract and may result in contract determination, debarment, or other sanctions.

10. **MINORITY, SMALL, AND WOMEN OWNED BUSINESS**:

10.1 School District of Manatee County encourages the use of Minority Owned Businesses, Small Businesses, and Women Owned Businesses. Contractor agrees to ensure small businesses, minority owned businesses and women's business enterprises are used whenever possible, such as when participation as partners, joint-venture's, prime contractor, sub-contractors, and in contracting opportunities.

11. **FORCE MAJEURE:**

11.1 The term "FORCE MAJEURE" means circumstances beyond the reasonable control of a party, (such as acts of God, government restriction, wars, insurrections, labor disputes, financial insolvency, economic hardship, strife, failure of suppliers, communications or data systems) which delay or prevent the party from performing under the terms of this agreement. Affected performance obligations will be suspended during the duration of the Force Majeure., In the event that the Force Majeure persists more than 90 days, the party may elect to terminate this agreement upon written notice.

12. **GOVERNING LAW:**

12.1 This agreement will be governed by the internal laws of the State of Florida, without regard to its conflicts of laws rules. Each party agrees to comply with all applicable laws in the performance of this agreement. All disputes are to be resolved in Manatee County, Florida by binding Arbitration before the American Arbitration Association or other mutually agreed and similar forum. The costs of such dispute will be borne by the individual party.

13 **DAVIS-**BACON ACT:

13.1 as amended (40 U.S.C. 3141-3148): When required by Federal program legislation, all prime construction contracts in excess of $2,000 awarded by non-Federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. 3141–3144, and 3146–3148) as supplemented by Department of Labor regulations (29 CFR Part 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction"). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-Federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency. The contracts must also include a provision for compliance with the Copeland "Anti-Kickback" Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations.

14. **CONTRACT WORK HOURS AND SAFETY STANDARDS ACT:**

14.1 (40 U.S.C. 3701–3708). Where applicable, all contracts awarded by the non-Federal entity in excess of $100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours

worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions, which are unsanitary, hazardous, or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

15 **RIGHTS TO INVENTIONS MADE UNDER A CONTRACT OR AGREEMENT:**

15.1 If the Federal award meets the definition of ''funding agreement'' under 37 CFR §401.2 (a) and the recipient or sub recipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that ''funding agreement,'' the recipient or sub recipient must comply with the requirements of 37 CFR Part 401, ''Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements,'' and any implementing regulations issued by the awarding agency.

16. **CLEAN AIR ACT:**

16.1 42 U.S.C. 7401–7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251–1387), as amended: Contracts and sub grants of amounts in excess of $150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401–7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251–1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA). Mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (42 U.S.C. 6201).

17. **DEBARMENT AND SUSPENSION:**

17.1 (Executive Orders 12549 and 12689): A contract award (see 2 CFR 180.220) must not be made to parties listed on the government wide Excluded Parties List System in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR Part 1986 Comp., p. 189) and 12689 (3 CFR Part 1989 Comp., p. 235), ''Debarment and Suspension.'' The Excluded Parties List System in SAM contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.

18. **BYRD ANTI-LOBBYING AMENDMENT:**

18.1 (31 U.S.C. 1352): Contractors that apply or bid for an award of $100,000 or more must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.

19. **SECTION 6002 OF THE SOLID WASTE DISPOSAL ACT:**

19.1 The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage

of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds $10,000 or the value of the quantity acquired during the preceding fiscal year exceeded $10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines. (78 FR 78608, Dec. 26, 2013, as amended at 79 FR 75885, Dec. 19, 2014).

20. **RECORD RETENTION REQUIREMENTS FOR CONTRACTS PAID FOR WITH FEDERAL FUNDS:**

20.1 2 CFR §200.333: When federal funds are expended by SDMC for any contract resulting from this procurement process, the vendor certifies that it will comply with the record retention requirements detailed in 2 CFR §200.333. The vendor further certifies that vendor will retain all records as required by 2 CFR §200.333 for a period of three years after grantees or sub-grantees submit final expenditure reports or quarterly or annual financial reports, as applicable, and all other pending matters are closed.

21. **INDEMNIFICATION:**

21.1 Contractor agrees to defend indemnify and hold harmless the School Board, their agents, employees, officers and Board Members against any and all third-party claims, losses, damages, expenses, or liabilities arising from any action or failure to act with respect to this agreement to the extent provided by law. When pertaining to a contract, Contractor will obtain at its own cost and expense general liability insurance with minimum coverage amounts of at least one million dollars per occurrence and three million dollars in aggregate coverage and such insurance will name The School Board, their Board Members and School District Employees as an additional insured. To the extent applicable, Contractor will maintain and furnish workers compensation insurance. A certificate of insurance will be furnished within ten business days from the execution of this agreement. Failure to provide such insurance allows the School Board the election to immediately terminate this agreement. Certain employees are subject to written waiver of indemnification. Failure to provide such insurance allows the District the election to immediately terminate this agreement.

22. **INSURANCE:**

22.1
a. Statutory Limits of Worker's Compensation in compliance with Chapter 440, Florida Statute, if required.
b. Employer's Liability Insurance in an amount not less than $1,000,000.00 per occurrence.
c. Comprehensive General Liability Insurance in an amount equal to or greater than $1,000,000.00 per occurrence for any occurrence resulting in bodily injury or death to any one or group of persons, including any consequential damages that arise therefrom.
    I. If policy is on a "CLAIMS MADE" basis, contractor's insurance carrier will identify policy as such and indicate in writing the amount of claims paid by this policy and reserves outstanding. Policy aggregates must equal at least two (2) times the occurrence limit.
d. Liability Insurance in an amount equal to or greater than $1,000,000.00 per occurrence for bodily injuries and/or death to any person or persons caused by passenger automobiles or commercial vehicles.
e. Liability Insurance equal to or greater than $1,000,000.00 per occurrence for property damage caused by passenger automobiles or commercial vehicles.

23. **COMPLIANCE WITH JESSICA LUNSFORD ACT:**

23.1 The School District of Manatee County and State of Florida, requires all contractors/subcontracts to comply with the Jessica Lunsford Act (JLA) which consists of a level II background screening via fingerprinting. Vendors, individuals or entities under contract with the School Board of Manatee County required to go on school grounds when students are present, must comply with the requirements of the law and agree to indemnify and hold harmless the School Board of Manatee County for any claims made against the School Board related to the failure to comply with Florida Statute Section 1012.465 and Section 1012.32 Florida Statutes. Information on JLA requirements and how to comply can be accessed at www.manateeschools.net.

24. **SOVEREIGN IMMUNITY:**

24.1 The parties acknowledge and agree that the School Board of Manatee County, Florida, as an agency of the State of Florida, is a sovereign entity that is by law immune from suit except to the extent specified in 768.28 of Florida Statutes. No provision of the agreement shall constitute, or be interpreted as, a waiver of sovereign immunity, and all defenses relative to sovereign immunity shall be preserved.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICABILITY OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR' S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS:

Public Records Custodian, 215 Manatee Avenue W. Bradenton, Florida, 34205
(941) 708-8770 publicrecords@manateeschools.net

25. **ENTIRE AGREEMENT:**

25.1 The proposal and this agreement constitutes the entire agreement between the parties and supersedes all prior agreements or representations, whether written or oral, concerning its subject matter. This agreement may be executed in one or more counterparts, each of which will be deemed an original and all of which will constitute one and the same instrument. The terms of this agreement will supersede any conflicting terms in any counterpart, exhibit or attachment. No modification, amendment, or waiver of any provision of this agreement will be effective unless in writing and signed by both parties. Notice is by writing sent certified mail.

26. **AUTHORITY TO EXECUTE:**

26.1 The individual executing this Agreement on behalf of the Contractor is duly and fully authorized to execute this Agreement on behalf of the Contractor and to bind the Contractor to each and every, condition and covenant of the Contract Documents.

27. ASSIGNMENT:

27.1 Neither party may assign any of its rights or obligations hereunder, whether by operation of law or otherwise, without the prior written consent of the other party (not to be unreasonably withheld.) If this matter pertains to a school that becomes a Charter School, this contract may be cancelled by the School District upon thirty days written notice and the School Board will be released of any and all obligations under this contract.

28. **COVID 19**

28.1 The Vendor agrees to follow The School District of Manatee County's protocols pertaining to COVID-19.

29. **EMPLOYMENT ELIGIBILITY VERIFICATION ("E-VERIFY"):**

29.1 By entering into a contract with the School District of Manatee County (a public employer in Florida) to provide goods or services in exchange for salary, wages or other renumeration, this section applies to verify employment eligibility. Therefore, pursuant to Section 448.095, Florida Statutes and beginning January 1, 2021, every public employer, Contractor and Subcontractor shall register with and use the United States Department of Homeland Security's E-Verify system, located at https://e-verify.uscis.gov/emp to verify the work authorization status of all newly hired employees. The Parties may not enter into a contract unless each party registers with and uses the federal E-Verify system.

The Contractor verifies its compliance with the E-Verify System by listing its E-Verify System Number on page 3 of this document; or by signature and submission of this contract, asserts it does not hire any employees, and it is not an unauthorized alien, as defined by this statute.

The Contractor will require all Subcontractors who work on this contract to use the E-Verify System for any subcontracted employees hired during this contract. The Contractor will verify Subcontractor's compliance with an affidavit stating whether the Subcontractor uses the E-Verify System as evidenced by Subcontractor's E-Verify System Number or that the Subcontractor is not an unauthorized alien and does not employ, contract with or subcontract with unauthorized aliens defined by this statute. The Contractor will maintain and provide the Subcontractor's affidavits to the School District on request during this contract.

Termination: With good faith belief that the Contractor knowingly violated this section, the School District will terminate the contract. Further, with good faith believe that the Subcontractor knowingly violated this section, the School District will promptly notify the Contractor and the Contractor will immediately terminate the Contractor's contract with the Subcontractor. A contract terminated for noncompliance with E-Verify is not a breach of contract and may not be considered as such.

To the extent required by applicable law, the Contractor is liable for any additional costs incurred by the School District resulting from a failure to comply with E-Verify. Additional costs may include but are not limited to higher costs for the same services and rebidding costs (if necessary). Likewise, the Contractor will be barred from any other contracts with the School Board for at least one year after the date the contract was terminated.

CONTRACTOR E-VERIFY NUMBER:

BUSINESS/COMPANY NAME	ADDRESS
PHONE	EMAIL
TYPE OR PRINT NAME	TITLE

SIGNATURES:

	Vendor	Date		Deputy Superintendent	Date
	School Principal	Date		Superintendent (over $25,000)	Date
	Legal	Date		Board Chair (over $50,000)	Date

ADDENDUM A

CONTRACTOR INFORMATION FORM

SUPPLIER NAME:

TELEPHONE NUMBER:

LIST EMPLOYEE(s) THAT WILL BE DOING WORK FOR THE SCHOOL DISTRICT OF MANATEECOUNTY:

Please print clearly and duplicate form as needed. Please list badge expiration for all employees who currently have a contractor's badge. If a designated employee does not have a contractor's badge, indicate their Appointment Date and Time for fingerprinting.

Please reference the District website for JLA requirements: https://www.manateeschools.net/ Page/6689

Last Name, First Name	Contractor/JLA Badge Expiration	Fingerprint Appt Date/Time

Contractor/Vendor Disqualifiable Offenses:

- ❖ Any offense listed in s. 943.0435 (1)(a) 1., relating to the registration of an individual as a sexual offender.
- ❖ Section 393.135, relating to sexual misconduct with certain developmentally disabled clients and the reporting of such sexual misconduct.
- ❖ Section 394.4593, relating to sexual misconduct with certain mental health patients and the reporting of such sexual misconduct.
- ❖ Section 775.30, relating to terrorism.
- ❖ Section 782.04, relating to murder.
- ❖ Section 787.01, relating to kidnapping.
- ❖ Any offense under chapter 800, relating to lewdness and indecent exposure.
- ❖ Section 826.04, relating to incest.
- ❖ Section 827.03, relating to child abuse, aggravated child abuse, or neglect of a child.

AGENDA ITEM NO. 10.36

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of the Food Service and School's Internal Accounts Change Funds for Fiscal Year 2023-2024, in the Amount of $35,200.00

Executive Summary
The School Board must authorize the establishment of each change fund, including dollar amounts, and the individuals responsible must be designated and approved.

Some departments and schools, as well as each cafeteria, and Manatee Technical College (MTC) in the Manatee County School District transact daily cash sales and require a change fund to meet daily needs.

A list of the applicable departments, schools, cafeteria and Manatee Technical College (MTC) locations, the amount of the change funds requested, and the name of the individual responsible at each facility is attached.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and enhance our current schools to meet our school community needs, including building vibrant, new schools

Recommendation
The Superintendent recommends approval of the food service and school's internal accounts change funds for fiscal year 2023-2024, in the amount of $35,200.00.

Financial Impact
There is no financial impact.

Contact
Submitting Department: Finance
Initiated by: Cathy Miley

Attachments:
Food Service Change Funds 2023-2024
MTC Internal Accounts Change Funds 2023-2024
School's Internal Accounts Change Funds 2023-2024

1812 27th Street East Bradenton, FL 34208 941-739-5700 FAX: 941-708-8852

MEMO

TO: **Kathee Troiani, Accounting Specialist**

FROM: **Regina Thoma, SNS**
Director, Food & Nutrition Services

SUBJECT: **Change Fund Renewal**

DATE: **May 10, 2023**

The Food & Nutrition Department is requesting a renewal of their change funds for the upcoming 2023-2024 school year, based on the attached list.

CMM
Attachment

School	CC	Change Amt
Abel El	0621	$ 75.00
Anna Maria El	0031	$ 75.00
Ballard El	0051	$ 75.00
Barbara Harvey El	0857	$ 75.00
Bashaw El	0641	$ 75.00
Bayshore El	0061	$ 75.00
Bayshore High	0072	$ 1,000.00
Blackburn El	0541	$ 75.00
Braden River El	0651	$ 75.00
Braden River M	0652	$ 300.00
Braden River H	0762	$ 1,000.00
Buffalo Creek M	0842	$ 300.00
Daughtrey El	0411	$ 75.00
Freedom El	0781	$ 75.00
Gullett Elem	0821	$ 75.00
Haile Middle	0711	$ 300.00
Harllee Site	9318	$ 75.00
Horizons Academy	0731	$ 75.00
Johnson K-8 School	0691	$ 300.00
King Middle	0611	$ 300.00
Kinnan El	0741	$ 75.00
Lakewood Ranch High	0721	$ 1,000.00
Lee Middle	0761	$ 300.00
Lincoln Memorial	0861	$ 300.00
Manatee El	0151	$ 75.00
Manatee High	0181	$ 1,000.00
McNeal El	0771	$ 75.00
Miller El	0221	$ 75.00
Mills El	0791	$ 75.00
Mona Jain Middle	0853	$ 300.00
Moody El	0601	$ 75.00
Myakka El	0231	$ 75.00
Nolan Middle	0752	$ 300.00
Oneco El	0261	$ 75.00
Palm View K-8 School	0281	$ 300.00
Palma Sola El	0291	$ 75.00
Palmetto El	0301	$ 75.00
Palmetto High	0351	$ 1,000.00
Parrish Community High	0852	$ 1,000.00
Prine El	0381	$ 75.00
Rogers Garden Bullock El	0271	$ 75.00
Samoset El	0421	$ 75.00
Sea Breeze El	0671	$ 75.00
Southeast High	0431	$ 1,000.00
Stewart El	0631	$ 75.00
Sugg Middle	0581	$ 300.00
Tara El	0681	$ 75.00
Tillman El	0521	$ 75.00
Willis El	0801	$ 75.00
Williams El	0811	$ 75.00
Witt El	0701	$ 75.00
TOTAL CHANGE FUNDS		$ 12,775.00

Summer Feeding Funds has carry over change funds of $300.00

Rev. date 05/10/23

MANATEE TECHNICAL COLLEGE
Main Campus
6305 State Road 70 East
Bradenton, FL 34203
941.751.7900

To: Wendy Giron/Accounting Manager
From: Valerie Viands /MTC Director V.V.
Date: May 12, 2023
Subject: Change Fund

Manatee Technical College currently has a change fund of $2,900.00. Attached is a list detailing the amount of funds disbursed to each location and who is currently responsible for those funds. This will be carried forward to the 2023/2024 school year. Please accept this as our request to renew this fund.

If you have any questions regarding these funds, please contact Jacqueline Johns via email or by phone at 941-751-7900 ext. 46167.

CHANGE FUND CASH DRAWER 2023-24 SCHOOL YEAR

LOCATION	CASHIER	AMOUNT
East Campus (Law Bldg)		
Law Bldg Front Desk	Darla Walker	$150.00
Safe/Change Box	Jay Romine & Lesley Chevalier	$200.00
Subtotal		**$350.00**

All funds at East Campus are stored in the Safe located in Rm. 2-120 when not in use.

Main Campus		
Cosmetology – **Funds stored in Main Safe**	Lesvia Franco & Change Bag	$225.00
Bookstore Drawers 4 x $100– **Funds stored in Main Safe**	Robb Woodburn, 2 Clerks -TBD, & Change Bag	$400.00
Café @ Main / Bistro 2 x $200 – **Funds stored in Main Safe**	Gina Bianchi & Tina Fennell	$400.00
Main Safe – **Rm. 111**	TBD (Jessica Kretkowski effective 6/12/23)	$1,275.00
Cosmetology PM Classes x 5 $50 – **Funds stored in Cosmo Safe Rm. 1-1600A when in use – when not in use stored in Main safe Rm. 111**	Cosmo, Nails, Barbering, Facials, Massage – Lesvia Franco & Evening Instructors	$250.00
Subtotal		$2,550.00
Total		**$2,900.00**

Approval of School's Internal Accounts Change Funds for Fiscal Year 2023-2024

Department	Individual Responsible	Amount
Abel Elementary School	Samatha Webb	$ 200.00
Braden River High School	Carl Auckerman	$ 5,000.00
Buffalo Creek Middle School	Brad Scarbrough	$ 225.00
Haile Middle School	Kate Barloug	$ 250.00
Lakewood Ranch High School	Dustin Dahlquist	$ 1,500.00
Lincoln Memorial Middle School	Ronnie King	$ 200.00
Manatee High School	Sharon Scarbrough	$ 1,500.00
Nolan Middle School	Scot Boice	$ 300.00
Palmetto High School	Monica DeLesline	$ 5,000.00
Parrish Community High School	Craig Little	$ 3,500.00
Prine Elementary School	Greg Sanders	$ 150.00
Sea Breeze Elementary School	Tamera VanOverbeke	$ 100.00
Southeast High School	Ginger Collins	$ 1,000.00
Sugg Middle School	Lorie Starkweather	$ 300.00
Total		**$ 19,225.00**

AGENDA ITEM NO. 11.1

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Public Hearing on the Proposed Changes to the Code of Student Conduct for the 2023-2024 School Year

Executive Summary
Public Hearing for the Board to hear public comments regarding the proposed changes to the Code of Student Conduct for the 2023-2024 school year and answer questions related thereto.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Learn | Goal 3
Increase ES enrollments in accelerated courses and identification of gifted and talented students

Ready To Learn | Goal 4
Develop effective professional development and high-quality instructional coaching for teachers to support rigorous literacy instruction across all grades

Ready For Life | Goal 2
Ensure that all staff are trained to respond to students impacted by trauma and adverse childhood experiences, including highly effective student services and mental health supports

Ready To Grow | Goal 7
Promote our schools and District as remaining highly competitive and uniquely designed to produce top-notch graduates, great neighbors, and responsible citizens

Contact
Submitting Department: Dropout Prevention
Initiated By: George Schrier

Attachments:
2023-2024 Code of Student Conduct Change Summary 6.12
2023-2024 Code of Conduct Redline Copy-Draft

2023-2024 Code of Student Conduct Change Summary

Special Circumstances:

- The title page date was changed to 2023-2024.
- Updated District Board Members Seats
- Updated Code of Conduct Committee Members
- The Superintendent's message and name will be added once a new Superintendent has been selected. The current Superintendent message and name only remain as a placeholder.

Note: Page numbers and spacing will change once deleted language is removed and the final document is formatted for publication.

SECTION I JURISDICTION OF THE SCHOOL BOARD		
Page/Section	**Change**	**Rationale**
(P.2) Title IX	**District & Employment** ~~Sherman Stroman~~ Donna Peregoff 215 Manatee Avenue West Bradenton, Florida 34205 (941) 708-8770 extension 41052	There was a change in staff

All Proposed Changes Pursuant to District Policies and Procedures and Editing to Improve Clarity ***(*Changes pursuant to policies and procedures)***		
SECTION II STUDENT & PARENT RIGHTS and RESPONSIBILITIES		
Page/Section	**Change**	**Rationale**
(P.5) Academic Honor Code	• I will not represent work generated by Artificial Intelligence (AI) as my own or submit such work in a way that is inconsistent with the expectations of my teachers.	Getting in front of new technology that is proving to significantly impact K-12 and higher education

2023-2024 Code of Student Conduct Change Summary

SECTION III POSITIVE SCHOOL CLIMATES		
Page/Section	**Change**	**Rationale**
(P.10) Igniting Positive School Climates	Project Spark combines prevention and early intervention through our Multi-Tiered Systems of Support (MTSS), and a focus on building environments for optimal engagement; cultivating skills that build resiliency; and supporting safe and welcoming learning communities.	We chose to put the spotlight on multiple elements of our effort to build more positive school climates.
(P.10) Building Environments for Optimal Engagements	**Building Environments for Optimal Engagement** Whether due to unclear expectations or learning goals, the impact of stress or trauma, or poor relationships with adults and peers, the optimal engagement of our students with their learning environment is challenged by numerous factors. To help address these barriers to student engagement, the SDMC actively promotes several initiatives. CHAMPs is an evidence-based system of classroom management supported by over 30 years of research. Teachers use the CHAMPs model to clarify expectations for learning activities and transitions that occur throughout a class or school. The CHAMPS acronym stands for: • **C**onversation: Can students talk to each other during this activity? At what level? • **H**elp: How do students get the teacher's attention and their questions answered? • **A**ctivity: What is the task/objective? What is the end product?	
(P.11) Building Environments for Optimal Engagements Continued	• **M**ovement: Can students move about during this activity? • **P**articipation: How do students show they are fully participating? What does work behavior look/sound like? All district schools have at least one trained CHAMPs coach who is tasked to work with teachers for implementing	

	CHAMPs in the classroom. CHAMPs coaches also work with school administrators to establish and solidify school-wide expectations. To assist teachers and other school staff in better understanding developmentally appropriate teaching and learning, the SDMC has begun initial training using The Neurosequential Model in Education (NME). This training offers a way to educate school staff about brain development, developmental trauma, and how to apply that knowledge to support all students in and out of the classroom, especially those impacted by adverse childhood experiences. The SDMC has also dedicated extensive time and resources in providing Youth Mental Health First Aid (YMHFA) training to most of our staff across all schools and support sites. YMHFA allows our staff to better understand and recognize the unique risk factors and warning signs of mental health problems in adolescents, including anxiety, depression, psychosis, eating disorders, substance use disorder, ADHD and other disruptive behavior disorders. YMHFA emphasizes the importance of early intervention, and teaches our staff how to help an adolescent who is in crisis or experiencing a mental health challenge. Quality relationships are perhaps the key element in building a positive school climate and are also critical for optimal student engagement. Our schools offer a wide range of activities and interests for our students to form social bonds and explore their personal interests with like-minded peers. In the classroom setting, relationships between students and adults can be strengthened through the use of practices such as community-building circles. Circles can be used proactively to help build trust, positive feelings, and a sense of belonging within the classroom community. Circles	

	can also be used to discuss classroom expectations, problem-solve common issues, mentally prime students for learning, and create a culture of communication and empathy. With a strong sense of community, circles can also be used to restore relationships that may have been harmed. The SDMC has invested training and resources to bring the concept of circles to our schools. It represents an easy and effective way to foster better relationships and build the foundation for a more positive school climate.	
(P.11) Cultivate Skills that Build Resiliency, (P.11) Supporting Safe and Welcoming Learning Communities	**Cultivate Skills that Build Resiliency** To ensure positive mental health for all students, the SDMC ensures all students have the necessary skills and resources to see them through life's successes and challenges. The new FL Resiliency Standards centered around Character, Personal Responsibility, Mentoring and Citizenship, Critical Thinking and Problem Solving provide the foundation for schools to support and strengthen the characteristics that build resiliency. The new Florida Resiliency Standards will be implemented for the first time during the 2023-2024 school year. The standards will help us connect several existing universal curricular efforts to include substance use education, health education, character education, and mental health education. **Supporting Safe and Welcoming Learning Communities** Along with elements such as our MTSS, community-building circles, and our district code of conduct, the SDMC undertakes several initiatives to help ensure a safe and welcoming environment for all students. • Several of our district schools partner with the Sandy Hook Promise Foundation and operate a SAVE (Students Against Violence Everywhere) Promise Club. SAVE promise clubs are led by a	

	faculty sponsor	
(P.12) Supporting Safe and Welcoming Learning Communities Continued	and empower student leaders to develop and organize activities designed to create safe and welcoming environments for all students. SAVE Promise Clubs are supported by district staff who seek to increase the number of schools that operate these student leadership clubs. If you are interested in joining or starting a club on your campus, please contact your school's administration. When threats of harm are made against the school or any member of our school community, each district school has a specially trained threat management team to assist in mitigating the threat of potential harm. The members of the threat management team are charged with investigating any threat of harm and developing appropriate safety plans to help ensure the threat cannot be carried out and that supports are provided to the students involved. Each school's threat management team includes school administrators, discipline personnel, counselors, and other staff, as well as local law enforcement. The SDMC, local law enforcement, and local community mental health providers work together to ensure our policies and procedures are in compliance with all legal requirements and that our schools provide the highest level of safety for all members of their community. If you become aware of an explicit or implied threat of harm to a school or any member of our school community, please report the concern immediately. In nearly all mass casualty acts of violence in our schools, the perpetrator(s) announce their plans in advance through a phenomenon known as "leakage". Whether on social media or through face-to-face communication, too often these warning signs of impending violence are dismissed or go unreported. The state of Florida has established a reporting system called	

	FortifyFL, which can be downloaded as an app for mobile devices and computers. FortifyFL is designed for suspicious behavior and serious threats that have been made against our schools and school community members. In addition to FortifyFL, the SDMC operates an anonymous reporting system for all acts of bullying, harassment, or other dangerous or unwelcome behaviors that target our students. Each district school has a link on the front page of their website for reporting and there is also a link found on our district website. Together, these reporting systems are designed to help ensure that all concerning or suspicious behavior can be immediately reported and investigated.	

SECTION IV STUDENT ATTENDANCE		
Page/Section	**Change**	**Rationale**
(P.12) Student Attendance	Florida Compulsory School Law (F.S. 1003.21) states all children who are either six years of age (or who will be six years old by February 1 of any school year), but who have not attained the age of ~~16~~ 18 must attend school regularly during the entire school term. ~~Students between 16 and 18 are also within compulsory attendance age, unless a formal Declaration of Intent to Terminate School Enrollment has been completed and signed by the parent and an exit interview is conducted at the school.~~	The Florida Legislature increased the age at which students are allowed to discontinue their public education.

SECTION V STUDENT DISCIPLINE		
Page/Section	**Change**	**Rationale**
(P.19) Threats Against Schools and Persons	**Threats Against Schools and Persons**	This section is now expanded to include threats against the school as a whole, and other individuals.

(P.19, 20) Threats Against Schools and Persons	You are subject to school-based consequences for any threats communicated online or through the use of technology, regardless of the time, day, or location where the threat was made.	This language was already a part of our disciplinary practice. We wanted to better inform students and parents of the jurisdictional reach and consequences.
(P.20) Note:	This includes simulating realistic gunfire, explosions, or acts of violence using apps or other technology.	The proliferation of new apps and technology that can create a realistic -sounding gunfire, potentially creating panic and disruption in the school setting.
***(P.20) Violent and Aggressive Acts	Violent and Aggressive Acts If you commit two violent or aggressive acts (such as fighting, bullying, threats, or physical aggression)	In order to clearly establish that violence or physical aggression will not be tolerated in our schools. 6/2/23- Board member asked Mr. Schrier to define Aggressive Acts
(P. 20) Violent and Aggressive Acts	If you are involved in two violent or aggressive acts (such as fighting, bullying, threats, or physical aggression) in the same school year and while under the jurisdictional control of the school, you may be placed on a district-level Behavior Assessment and Modification (BAM) contract. A third such offense in the same school year may result in your recommendation for reassignment to an alternative program.	This language has been a part of our disciplinary practice for at least two years. We wanted to better communicate the practice to students, parents, and school staff.
***(P.23) Discipline Matrix for Schools	The term SESIR is found 24 throughout the discipline matrix and is an acronym for **School Environmental Safety Incident Reporting.** These discipline incidents are defined by the state and reported to the Florida Department of Education on a monthly basis.	6/2/23- Board member requested the acronym SESSIR be spelled out.
SECTION VI PROCEDURES RELATING TO DISCIPLINARY ACTIONS		
Page/Section	**Change**	**Rationale**

(P. 28-41) SDMC Discipline Matrix	Added RTI to the MTSS as an option after the 3rd offense for most discipline infractions. Previously, many infractions did not have such administrative action listed until the 4th offense	We wanted to make sure that students were consistently referred for early intervention.
(P.28-41) SDMC Discipline Matrix	Added ALT Placement as an option after the 3rd offense of SESIR Bullying or Other Serious behavior.	This was a decision proposed and made to help keep our schools and students as safe as possible.
(P.30) SDMC Elementary School Discipline Matrix – Grades 3-5	CFS, ~~FIN~~, PWR, RLW, TMO, 1 Day ISS CFS, PCN, RLW, RTI, 1-2 Days ISS, 1 Day OSS	ISS was necessary on a first offense to allow students to complete our online vaping intervention course, while in the school setting. The day of OSS was added for a second offense to be consistent with a progressive system of discipline.

SECTION VI PROCEDURES RELATING TO DISCIPLINARY ACTIONS

Page/Section	Change	Rationale
(P.50) Out-of-School-Suspension	~~When OSS is deemed appropriate, the district does offer an Alternative To Out of School Suspension (ATOSS) program that is housed at two different locations. You are responsible for transportation to ATOSS however, it does offer a structured and supervised environment where assignments may be communicated and submitted to your regular teachers.~~	This program was eliminated from funding and discontinued.
***(P. 51) Out of School Suspension Q & A	How do I make up my work while on suspension? A. You are encouraged to remain current with all class assignments	6/2/2023- Board member requested language be incorporated encouraging students to continue their schoolwork when suspended

(P.52) Expulsion and Discipline Reassignment Q & A	~~All alternative placements and expulsion recommendations for students with disabilities are made by the appropriate IEP or 504 team.~~	This is not accurate. The majority of recommendations for reassignment or expulsion are made by the school principal.
SECTION VII IMPORTANT POLICIES AND PROCEDURES		
Page/Section	**Change**	**Rationale**
(P.57) Suspected Overdose	Suspected Overdose District schools may maintain an on-site supply of the opioid antagonist Naloxone, following guidelines established in Board Policy 5780 and F.S. 499.003. Naloxone is a medication that is used to reverse an opioid overdose. If any student or staff are suspected of having an opioid-related overdose, Naloxone will be administered by a trained nurse as a life-saving measure.	New Board Policy and state law allowing Naloxone to be stored and delivered in schools.
(P.59) Electronic Equipment	Absent such permission, teachers or other school staff may confiscate your electronic device, per F.S. 1006.07.	New legislation (SB 52) updated F.S. 1006.07 to explicitly allow teachers to confiscate student mobile phones.
(P.59) Electronic Equipment	A student may not electronically record any ~~teacher or a classroom~~ SDMC employee or facility without ~~the teacher's~~ written or explicit permission. This does not apply to school-sanctioned events or activities that may warrant such recording. Additionally, students may not record or post to the Internet recordings of fighting, acts of bullying, assault, or battery, whether staged or real – regardless of time or location.	A situation arose where staff were being recorded and maligned online but who were not teachers. The committee felt protections should be afforded to all staff. The prohibition on recording areas of the school was a recommended security measure during the DOE- led threat assessment training.

2023-2024 Code of Student Conduct Change Summary

VIII PUBLIC NOTICES		
Page/Section	**Change**	**Rationale**
(P.67) Video Surveillance on School District Policy	Requests for school videos are exempt under Florida Statute as well as FERPA -34 CFR s. 99.12, unless under a subpoena.	A recommendation from our General Counsel, based on what law allows for.
***(P.68) Entering Areas Intended for the Opposite Sex	Entering Areas Intended for the Opposite Sex Based upon legislative changes in the law, if you enter an area on campus designated for the opposite biological sex and refuse to immediately leave when asked, there may be a criminal penalty for students age 18 and above under F.S. 553.865. In addition, school discipline can be imposed for all students as outlined in the appropriate grade-level matrix for entering areas on campus designated for the opposite biological sex that will also include defiance. Schools will work with students that have privacy concerns for reasonable accommodations for a undesignated bathroom.	We were compelled by law 6/2/2023- Board member requested opposite sex be defined by using term biological.

NOTICE REGARDING CODE OF STUDENT CONDUCT

In order to conserve resources, schools will not distribute paper copies of the Student Code of Conduct to students. You can locate an electronic copy of the Student Code of Conduct on the District website at www.manateeschools.net or on your school's website. If you require a paper copy of the Student Code of Conduct, please check the appropriate box below; sign and return this sheet, and one will be provided to your child. This page will also exist as a form, which is available at your school's front office, if you are unable to print a copy for yourself.

This Student Code of Conduct has been developed so our students and families have a clear understanding of behavioral expectations and to inform all parties of important procedures related to our educational mission. It is helpful if parents are aware of school rules so they can help support them from home. Parents and students are encouraged to review the Student Code of Conduct together to gain a better understanding of their rights and responsibilities. Training on the Student Code of Conduct will be provided to all students, teachers and administration during the first month of school. The rules and language contained within the Student Code of Conduct shall supersede any conflict that may arise with individual school handbooks.

FAILURE TO REVIEW THE STUDENT CODE OF CONDUCT WILL NOT RELIEVE A STUDENT OR THE PARENT/ GUARDIAN OF THE RESPONSIBILITY FOR COMPLIANCE WITH THE CODE OR ACCOUNTABILITY FOR LOSS OR DAMAGE TO SCHOOL DISTRICT OF MANATEE COUNTY PROPERTY.

Please check and submit, only if you require a printed copy of the 2022-2023 Code of Student Conduct. One (1) copy per household will be provided.

☐ I would like to have a printed copy of the Student Code of Conduct sent home with my child.

_____	_____	_____
Student Name	Student Signature	Date
_____	_____	_____
Parent Name	Parent Signature	Date

THE SCHOOL DISTRICT OF MANATEE COUNTY
CODE OF STUDENT CONDUCT
20223-20234

~~Dear Students and Parents,~~

~~One of our many important goals in this School District is to provide a safe, nurturing, and well-disciplined learning environment for all students. To achieve this goal, the School Board has authorized the development of a comprehensive District Code of Student Conduct. I strongly encourage you to read this Code of Student Conduct and share your thoughts and observations with your teens or children.~~

~~This District Code of Student Conduct was developed with input from school and district administrators, faculty and staff members, School Advisory Council members, community members, and students.~~

~~The District Code of Student Conduct will be reviewed annually for any additions or deletions that may be necessary for clarification or as required by new legislation. If you have any questions regarding the contents of the District Code of Student Conduct, please contact your school principal.~~

~~The information contained in this District Code of Student Conduct is being provided to all students and parents. Extra copies of this publication are available at school sites or on the District website at www.manateeschools.net. Thank you for taking the time to read and discuss this information. I appreciate your support of our schools and School District. Have a Great School Year!~~



Sincerely,

~~Cynthia Saunders~~,
Superintendent

THE SCHOOL BOARD OF MANATEE COUNTY

BRADENTON, FLORIDA

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BOARD POLICIES

Bylaws	0000
Administration	1000
Program	2000
Instructional Staff	3000
Support Staff	4000
Students	5000
Finances	6000
Property	7000
Operations	8000
Community Relations	9000

TABLE OF CONTENTS

SECTION I **JURISDICTION OF THE SCHOOL BOARD** **1**

In Loco Parentis 1

Prohibition of Discrimination 1

SECTION II **STUDENT AND PARENT RIGHTS AND RESPONSIBILITIES** 3

Student Rights and Responsibilities 3

Academic Honor Code 5

Parent Rights and Responsibilities 6

SECTION III **POSITIVE SCHOOL CLIMATES** 9

SECTION IV **ATTENDANCE** 11

SECTION V **DISCIPLINE** 14

MISCONDUCT THAT REQUIRES SPECIFIC CONSEQUENCES 12

Alcohol/Drugs 13

Tobacco Products 16

Bullying and Harassment Prohibition 17

Hazing 17

Dating Violence and Abuse 18

Threats Against Schools 18

Possession of Firearms and Weapons 19

Gang Activity 21

Making False Accusations 21

MISCONDUCT THAT MAY RESULT IN DISCIPLINE

Discipline Matrix 22

Elementary Matrices for Grades PK-2 23

Elementary Matrices for Grades 3-5 26

Middle School Discipline Matrix for Grades 6-8 31

High School Discipline Matrix for Grades 9-12 35

Discipline for Students with Disabilities 39

Bus Conduct 41

Dress Code 43

SECTION VI **PROCEDURES RELATING TO DISCIPLINARY ACTIONS** **47**
Common Discipline Actions 47
Major Discipline Actions 48
Bus Suspension 48
Suspension from School 48
Alternative Placement 50
Expulsion 50
Felony Arrests 52
Extension of 10-Day Suspension 52
Criminal Victimization 52
Corporal Punishment 52
Reports to Law Enforcement Agencies 52
Limited Role of Law Enforcement 53
Reports to Department of Children and Families (DCF) 53
Referrals to Mental Health Agencies 53
Self-Reporting Upon Initial Registration 53
SECTION VII **IMPORTANT POLICIES AND PROCEDURES** 54
Medication Policy 54
Controlling the Spread of Communicable Diseases 55
Crisis Protocol 55
Student and Family Reunification Plan 55
Electronic Equipment 57
Technology and Internet Safety Policy 57
Athletic Eligibility 59
SECTION VIII **PUBLIC NOTICES** **63**
Service Animals 65
Pledge of Allegiance 65
Public Notices with Parental Opt-Out Provision 66

SECTION I JURISDICTION OF THE SCHOOL BOARD

Introduction

The purpose of this document is to assist students, parents, and school personnel in establishing and maintaining a safe, nurturing and well-disciplined learning environment for all. To be fully effective, the Code of Student Conduct addresses not only the role of the parents, the students, and the school, but also specifies areas relative to the responsibilities and rights of students and parents; grounds for disciplinary action; and procedures to be followed for acts requiring disciplinary action.

In the event of a situation which significantly alters the standard process for delivering education, such as natural disasters, pandemics, etc., the School District of Manatee County reserves the right to amend policies and procedures to allow for the continued education, articulation, and graduation of students, as well as the safety and security of our school communities.

Students in the School District of Manatee County are subject to the Code of Student Conduct during the school day and regular school activities, while being transported on school buses or at public expense to and from school or other education facilities. Students are also subject at such time and places that include - but are not necessarily limited to - school sponsored events, field trips, athletic functions, and other activities where appropriate school personnel have jurisdiction over students. In addition, jurisdictional control over students may be extended as per Florida Statute Sections 1006.07, 1006.09, 1006.13, 1006.147, and 1003.31 whenever the conduct of a student is deemed to have a detrimental effect on the health, safety, and welfare of any member of the school community or the learning environment of the school.

IN LOCO PARENTIS

State and federal law recognizes that teachers and school administrators have a need to stand in the place of parents over children entrusted to them at school. This is a concept called *in loco parentis*. While this power is not equal to a parent's power over a child, it permits school personnel to exercise a degree of supervision and control over students that could not be exercised over free adults. This concept is responsible for the fact that school personnel can search without a warrant based on reasonable suspicion and are not held to the higher standard of "probable cause" by which law enforcement is bound. It is also responsible for the fact that school personnel can interrogate a student without providing him or her with Miranda warnings or allowing the student to call a parent or attorney.

Prohibition of Discrimination

No student shall, on the basis of race, color, national origin, sex, sexual orientation, gender identity, disability, marital status, age, religion, or any other basis prohibited by law, be excluded from participation in, be denied the benefits of, or be subjected to discrimination or harassment under any educational programs, activities, services, or in any policies or practices by the School District of Manatee County. Any student who believes he or she has been discriminated against or has been harassed by an employee, student, or other third party, who is subject to control of the School Board, is encouraged to use the appropriate grievance procedures set forth in policy.

TITLE IX

Title IX of the Education Amendments Act of 1972 is a federal law, enacted in 1972, which states: “No person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving Federal financial assistance."

The United States Department of Education requires school districts to follow a specific Title IX Grievance Process while investigating allegations of sexual misconduct. The Office of Civil Rights of the United States Department of Education considers sexual misconduct (including sexual harassment, sexual violence, sexual assault and intimate partner violence) to be a form of sexual discrimination and requires the school districts to take immediate and effective steps to respond to sexual misconduct.

For a Title IX investigation to apply, the incident must have occurred in an education program or activity in which the District has substantial control over both the respondent and the context in which the incident occurred.

"Sexual harassment" means conduct on the basis of sex that satisfies one or more of the following:

1. Any School District of Manatee County employee conditioning the provision of an aid, benefit, or service of the recipient on an individual’s participation in unwelcome sexual conduct;

2. Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a person equal access to the recipient’s education program or activity; or

3. “Sexual assault” as defined in 20 U.S.C. 1092(f)(6)(A)(v), “dating violence” as defined in 34

U.S.C. 12291(a)(10), “domestic violence” as defined in 34 U.S.C. 12291(a)(8), or “stalking” as defined in 34 U.S.C. 12291(a)(30).

Responsibilities and Obligations

The School District of Manatee County takes its obligation to comply with Title IX very seriously. Inquiries concerning the application of Title IX and the Grievance Procedures may be referred to the District’s Title IX Coordinators:

Schools & Educational Facilities
Dr. Pace Edwards 2501 63rd Avenue East Bradenton, FL 34203
(941) 751-6550 extension 43038

District & Employment
~~Sherman Stroman~~ Donna Peregoff
215 Manatee Avenue West Bradenton, Florida 34205
(941) 708-8770 extension 41052

SECTION II STUDENT & PARENT RIGHTS and RESPONSIBILITIES

STUDENT RIGHTS AND RESPONSIBILITIES

This section summarizes the basic principles of student rights and responsibilities. As a student, you have a right to an education, regardless of your race, color, creed, national origin, religion, gender, marital status, heritage, disability, or sexual orientation. Some of your basic rights include the right to:

- Learn
- Agree or Disagree
- Petition
- Freedom of expression
- Publish
- Assemble
- Privacy

Your exercise of these rights must conform to the District Code of Student Conduct. While you also have the right to a free and appropriate education, this right shall be applied at the school serving your residential attendance zone, except as authorized by the School Choice Program or otherwise provided by School Board Policy. **The Superintendent is authorized to assign or reassign a student to any program or school as deemed to be in the best interest of the student or School District, pursuant to** F.S. 1006.08**.**

If you are attending a charter school or a school out of your assigned area under the School Choice Program, you may be suspended, expelled or reassigned during the school year as provided in this Code. Your school choice may additionally be revoked for non-attendance, habitual tardiness, or disciplinary issues, upon the recommendation of the principal. The principal's recommendation is subject to review and approval by the District Administrative Appeals Committee.

First Amendment Freedom of Expression

In 1969, The United States Supreme Court ruled that public school students do not leave their constitutional right to freedom of expression at the schoolhouse gate. You have a right to freedom of expression; however, when you exercise that right, you must do so in a responsible manner that does not cause a disruption of the school or a school activity. A principal may impose reasonable time, place and manner restrictions on your exercise of First Amendment freedom of expression rights. If possible, before imposing reasonable time, place and manner restrictions, the principal will consult with the School District General Counsel and will notify the Superintendent (or designee) in such cases. If it is not possible to consult the School District General Counsel beforehand, the principal will do so as soon as possible.

Principal's Authority

The principal of each school is responsible for the administration of the school and the enforcement of the District Code of Student Conduct. The principal has the authority to direct students and staff and can impose any reasonable requirements that are not inconsistent with the District Code of Student Conduct or School Board Policy.

INVESTIGATIONS AT SCHOOL

Administrative

If you are suspected of violating the District Code of Student Conduct, school officials can question you without first contacting your parent. You do not have a right to have your parent present or a right to an attorney when you are questioned. If you refuse to answer questions asked by school officials, you may be disciplined.

Criminal

If you are a suspect in a criminal investigation that may result in your arrest or criminal charges, law enforcement will make a good faith effort to contact your parent before the law enforcement officers begin questioning you. If a parent cannot be located, law enforcement officers may proceed with questioning. If your parent is contacted, the law enforcement officers may allow your parent to be present during your questioning.

Victim or Witness

If you are a victim or a witness, law enforcement officers, Children and Family Services investigators, or administrative investigators are allowed to question you without first contacting your parent. If the investigation involves child abuse, the official conducting the investigation will decide who can be present during your interview. If you refuse to answer questions asked by school officials, you may be disciplined.

Removal of a Student Under Arrest

If you are subject to arrest, with or without a warrant, the officer can remove you without your parents' consent or the consent of school officials. The administrator will try to notify your parent before you are removed or as soon as possible after your removal.

Removal for Involuntary Examinations

The school principal or the principal's designee shall make a reasonable attempt to notify your parent or guardian, if you are removed from school, school transportation, or a school- sponsored activity and taken to a receiving facility for a Baker, Marchman, or other evaluation, pursuant to F.S. 394.463. The principal or the principal's designee may delay notification for no more than 24 hours after you are removed, if the principal or designee deems the delay to be in your best interest or if a report has been submitted to the central abuse hotline, pursuant to F.S. 39.201, based upon knowledge or suspicion of abuse, abandonment, or neglect.

Searches and Seizures

You, your locker, vehicle, purse, backpack and other personal possessions may be searched if there is a reasonable belief (suspicion) that any of them contain drugs, weapons, contraband or other items not permitted on campus. You are expected to cooperate fully with your school administration in all searches and investigations. The failure to fully cooperate may be grounds for your school administration to infer that you are in possession of contraband or illegal items and the matter will be referred to law enforcement as deemed necessary. Trained sniff-screening dogs are allowed in the schools to prevent drugs and weapons at school. Routine checks by the dogs are not considered a search; however, an alert by the dog gives reasonable suspicion for a search. Dogs may not check students themselves to determine probable cause for a search. The use of trained dogs is a safety precaution to provide you a safe school in which to learn.

GRADES

An academic grade should reflect the teacher's most objective assessment of your academic achievement. Academic grades should not be used as a means of maintaining order in a classroom, nor should your behavior be included in calculating academic grades.

1. Your Responsibilities

a. To become informed of the grading criteria.
b. To maintain standards of academic performance commensurate with your ability, and to make every effort to improve your performance upon receipt of notification of unsatisfactory progress.

2. Your Rights

a. To receive a teacher's grading criteria at the beginning of each year or semester course.
b. To receive a reasonable notification of failure or potential failure prior to the end of the grading period with sufficient time, when possible, to take corrective action.

3. Your Parents' Responsibilities

a. To meet with your teachers upon request and assist in helping take corrective action if you are experiencing academic difficulty.
b. To seek advice on before and after school programs that will assist you in succeeding in school.

OTHER STUDENT RESPONSIBILITIES

- To read and become familiar with the Code of Student Conduct;
- To attend school daily, prepare for class, and complete class and homework assignments to the best of your ability;
- To know and follow school rules and instructions given by the school administration, teachers, and other staff;
- To report to school staff any dangerous behavior or bullying that occurs at school, on the way to and from school, or in the school community;
- To bring to school only those materials that are allowed;
- To treat everyone in the school community with respect;
- To respect school property, community property, and the property of others.

ACADEMIC HONOR CODE

- I will take responsibility for my own work. I will not cheat, help others cheat, or allow anyone else to do my work for me.
- I will not plagiarize. I will use quotations and cite sources when I use someone else's words and ideas.
- I will not represent work generated by Artificial Intelligence (AI) as my own or submit such work in a way that is inconsistent with the expectations of my teachers.
- I will not forge the signature of others or knowingly falsify any records, information, or results.
- I will be honest about my work with teachers, peers, and parent(s)/guardian(s).
- I understand I will receive a zero on any assignment, as well as any other appropriate consequence for breaking the Honor Code.

PARENTAL RIGHTS AND RESPONSIBILITIES

The role of parents, guardians, and families is critical to the healthy growth and development of each of our students. Some of the basic parent rights include:

- To be actively involved in your child's education;
- To be treated fairly and respectfully by the school administration, teachers, and other staff;
- To access information about the Board's policies and procedures;
- To be notified promptly if your child is disciplined for inappropriate or disruptive behavior and informed of the consequences assigned;
- To appeal disciplinary actions taken;
- To receive pertinent, accurate, and timely information about your child's academic progress, in addition to ways you can help your child succeed in school.

School staff and parents must work together to maximize a student's success at school. We are committed to working with and supporting families and we request parents work with and support us. As a parent you are expected to:

Sign in at the Office

Sign in through the Raptor System when you go to any school and before you go anywhere else on the campus. (You must present your driver's license or official picture identification to be scanned for student safety issues.)

Be Involved

Get to know the people at your child's school by participating in teacher conferences and school-parent activities such as Parent-Teacher Association (PTA)/Parent-Teacher Organization (PTO) meetings and School Advisory Council (SAC) meetings. Be actively involved in the learning process at home and in school, such as volunteering, collaborating with teachers on your child's performance in school, and fostering learning at home by providing your child appropriate assistance and monitoring of homework. Participate in your child's elementary report card conferences, which are scheduled following the first and third quarters of the school year.
School Board Policy 2111 Parent/Family Involvement may be accessed on the district website, or you may request a copy at the district office at 215 Manatee Avenue West, in Bradenton.

Provide Information

Each year provide your child's school your current telephone number, home address, work telephone number and emergency contact number. Parents must immediately notify the school of any changes in contact information.

Support School Rules

Understand and support the rules in this District Code of Student Conduct and talk to your child about them.

Support Dress Code

Teach your child to follow the dress code as outlined in this document. Because school is a place to work and learn, dressing neatly and appropriately for school is very important.

Promote Punctuality

Make sure your child arrives at school on time every day. Parents should be aware that if they live within two (2) miles of their child's school, School District transportation will not be provided unless required as a related service for a student with a disability.

Ensure Your Child's Safety
Ensure your child arrives at school no more than thirty minutes before the start of the school day and leaves campus no more than thirty minutes after the school day or activity unless you have made special arrangements with a teacher, administrator or a before/after school care program. Supervision will not be provided beyond that time. Supervision for students attending school activities outside the regular school day such as clubs, dances, carnivals, practices and games will be provided 30 minutes before and after the activity. Be aware that school nursing services are not available at extracurricular activities or before or after the school day. It is the parents' responsibility to provide any medical needs for their children before or after the school day.

Comply with Safety Rules
Adhere to school developed, on-site traffic plans for vehicles when bringing students to school or picking them up after school. If your children are walkers or bicyclists, encourage them to follow safety rules and use pedestrian-safety features where available.

Notify School of Absences
Contact the school when your child is absent and explain the reason for the absence. It is recommended you call the day of the absence, but parents do have 48 hours to notify the school. In situations specified in the attendance section, written documentation will be required by the school.

Notify School When You Move
Notify the school principal in writing if you move from the last address you have provided the school. You must notify the principal within five days of your move. If you have not moved out of your school's attendance zone, your child may continue at that school and may be entitled to transportation. If you have moved out of your school's attendance zone, in many cases your child may remain in the current school through the rest of the school year, but district transportation will not be provided. If the school discovers you have moved and have not provided notification, your child could be assigned to an alternative school or considered to be "found out of that school's attendance area." This could mean an immediate change of school for your child, and your child could be deemed ineligible for athletics and other activities.

Support School Discipline
Work with school staff members to solve discipline or other problems. You should let the school know if something has happened at home that could affect how your child behaves in school.

Provide Correct Student Pickup Information
Be aware that only people whose names and contact information are listed on the Enrollment Form may pick up a student from school during the school day. The enrolling parent should complete the Health Information Card. Identification must be shown to the office staff when someone signs out a student from school.

Pay Damages
Be prepared to pay for any damage done to School Board property by your child. If payment is not made and the amount is substantial, the principal will refer the matter to the Superintendent.

Reimburse School
Pay for lost or damaged books or other teaching materials. Failure to pay may mean no other

books or materials will be given to your child, your child will not be able to participate in extra-curricular activities or your child will be required to pay the debt through community service at the school. The principal will make those decisions.

Per School Board policy, if you cannot afford to pay for instructional materials or a fee that your child has incurred at school, you may submit a letter to the Superintendent seeking a waiver. Please consult School Board policy for the information necessary to request such a waiver.

Know School's Delivery Policies
Contact the school before delivering items for your child. Allowing deliveries to students is at the discretion of each individual school.

Comply with Cell Phone Policy
If you need to reach your child in an emergency during the school day, contact the front office. Because cell phones and all other forms of electronic communication are to be turned off and put away out of sight once students are at school, parents should not text message or phone their children during the school day.

Know CHOICE Options
If you want your child to attend a different school, visit the Office of Student Assignment and follow the CHOICE Student Assignment Plan procedures or call them at (941) 708-4971.

Know Parental Rights
Be aware that when parents are divorced or separated, both parents have full rights to participate in the child's school activities and to know what is happening at school. The non-enrolling parent will not be allowed to remove the child from school without the permission of the enrolling parent. A non-enrolling parent has the right of access to student records and information unless a court order prohibits such access.

Curricula and Instructional Materials
In accordance with 1006.28(2)(a) and 1002.20(19)(b), F.S. and School Board Policy 2520, parents have the right to learn about their minor child's course of study, to include the source of any supplemental instructional materials. Parents may request a copy of instructional materials from their child's teacher or may purchase certain materials with a written request to the school's principal. For parents who are interested in learning more about the types and nature of extracurricular activities and club offerings, please visit your school's website.

Parents or Manatee County residents who object to the purchase of specific instructional materials on the basis of moral, sexual, religious, or other perceived harms may complete a form available on the district website. The form must be submitted to the Curriculum Department within 30 days of the district adoption of the specific materials. Parents who object to specific content based on sexuality may also withdraw their minor child from those portions of the school district's required comprehensive health education instruction, with a written request to the school principal.

Classroom Transfers
An enrolling parent has the right to request his or her child be transferred to another classroom teacher. **Parents must formally submit the request in writing** and the principal or designee

shall approve or deny the transfer within 2 weeks after receiving such a request. If a request for transfer is denied, the principal or designee must notify the parent and specify the reasons for the denial. This provision does not give parents the right to choose a specific classroom teacher.

Classroom and Bus Removals

Per F.S. 1003.04, the parent of each public K-12 student must cooperate with the authority of the student's district school board, Superintendent, principal, teachers, and school bus drivers, according to F.S. 1003.31 and F.S. 1003.32, to remove the student from the classroom and the school bus and, when appropriate and available, to place the student in an alternative educational setting, if the student is disobedient, disrespectful, violent, abusive, uncontrollable, or disruptive.

Healthcare Services

Per Florida's parental bill of rights, at the beginning of each school year, parents will be notified of all healthcare services offered at their child's school and provided with the opportunity to individually consent to or decline each service. Please visit your child's school website for further information.

SECTION III POSITIVE SCHOOL CLIMATES



IGNITING POSITIVE SCHOOL CLIMATES

A school's climate can be simply defined as the "quality and character of school life" (National School Climate Council, 2007). This simple definition is underpinned by an array of intentional activities that support integral structures, such as trusting student and adult relationships, teaching and learning, the physical environment, and the safety of all school community members.

At its core, a positive school climate includes:

- positive relationships among and between all stakeholders (students, parents, all school personnel and community partners);
- engaging, relevant academic and extracurricular activities for all students that meets their social, academic, and developmental needs;
- meaningful family and community engagement;
- training and resources to resolve conflicts peacefully and respectfully;
- support for students who are experiencing an emotional crisis, trauma, or serious challenges in their homes and communities;
- clean and well-maintained campuses that support a sense of school pride;
- orderly learning environments, allowing all stakeholders to feel physically and emotionally safe.

These tenets of a positive school climate are reflected in several initiatives that are starting throughout the School District of Manatee County under the umbrella of what we call Project Spark.

Project Spark combines prevention and early intervention through our Multi-Tiered Systems of Support (MTSS), and a focus on building environments for optimal engagement; cultivating skills that build resiliency; and supporting safe and welcoming learning communities. Through these efforts and other Tier One initiatives, Project Spark aims to build a more positive school experience and increase engagement for all students.

Multi-Tiered Systems of Support (MTSS)

MTSS refers to the instructional strategies, interventions, supports and resources that are used to help all students achieve academically and behaviorally. MTSS serves as the framework for organizing supports within a school and district so that the needs of the whole child are met. An effective system blends culturally responsive academic, and behavior supports to create effective environments that address a range of student needs.

A three-tiered instruction and intervention framework is used to organize resources and supports to ensure student learning and educational success. The level of supports provided at each tier will match the needs of each student. Tier One is universal instruction and supports that is intended for all students. Tier Two consists of targeted and supplemental supports, designed for the estimated 20% of students who require more than universal instruction and support. Tier Three is the most intensive level and is intended for the 5-10% of students who may need more individualized support, in addition to their Tier One and Two interventions.

MTSS is a proactive approach that has the following key elements:

- Leadership
- Building Capacity/Infrastructure for Implementation
- Communication and Collaboration
- Data-Based Problem Solving
- Three-Tiered Instructional/Intervention Model
- Data Evaluation

For more information on our MTSS, please visit the School District of Manatee County's website.

Building Environments for Optimal Engagement

Whether due to unclear expectations or learning goals, the impact of stress or trauma, or poor relationships with adults and peers, the optimal engagement of our students with their learning environment is challenged by numerous factors. To help address these barriers to student engagement, the SDMC actively promotes several initiatives.

CHAMPs is an evidence-based system of classroom management supported by over 30 years of research. Teachers use the CHAMPs model to clarify expectations for learning activities and transitions that occur throughout a class or school. The CHAMPS acronym stands for:

- **C**onversation: Can students talk to each other during this activity? At what level?
- **H**elp: How do students get the teacher's attention and their questions answered?
- **A**ctivity: What is the task/objective? What is the end product?
- **M**ovement: Can students move about during this activity?
- **P**articipation: How do students show they are fully participating? What does work behavior look/sound like?

All district schools have at least one trained CHAMPs coach who is tasked to work with teachers for

implementing CHAMPs in the classroom. CHAMPs coaches also work with school administrators to establish and solidify school-wide expectations.

To assist teachers and other school staff in better understanding developmentally appropriate teaching and learning, the SDMC has begun initial training using The Neurosequential Model in Education (NME). This training offers a way to educate school staff about brain development, developmental trauma, and how to apply that knowledge to support all students in and out of the classroom, especially those impacted by adverse childhood experiences.

The SDMC has also dedicated extensive time and resources in providing Youth Mental Health First Aid (YMHFA) training to most of our staff across all schools and support sites. YMHFA allows our staff to better understand and recognize the unique risk factors and warning signs of mental health problems in adolescents, including anxiety, depression, psychosis, eating disorders, substance use disorder, ADHD and other disruptive behavior disorders. YMHFA emphasizes the importance of early intervention, and teaches our staff how to help an adolescent who is in crisis or experiencing a mental health challenge.

Quality relationships are perhaps the key element in building a positive school climate and are also critical for optimal student engagement. Our schools offer a wide range of activities and interests for our students to form social bonds and explore their personal interests with like-minded peers. In the classroom setting, relationships between students and adults can be strengthened through the use of practices such as community-building circles. Circles can be used proactively to help build trust, positive feelings, and a sense of belonging within the classroom community. Circles can also be used to discuss classroom expectations, problem-solve common issues, mentally prime students for learning, and create a culture of communication and empathy. With a strong sense of community, circles can also be used to restore relationships that may have been harmed. The SDMC has invested training and resources to bring the concept of circles to our schools. It represents an easy and effective way to foster better relationships and build the foundation for a more positive school climate.

Cultivate Skills that Build Resiliency

To ensure positive mental health for all students, the SDMC ensures all students have the necessary skills and resources to see them through life's successes and challenges. The new FL Resiliency Standards, centered around Character, Personal Responsibility, Mentoring and Citizenship, Critical Thinking and Problem Solving provide the foundation for schools to support and strengthen the characteristics that build resiliency.

The new Florida Resiliency Standards will be implemented for the first time during the 2023-2024 school year. The standards will help us connect several existing universal curricular efforts to include substance use education, health education, character education, and mental health education.

Supporting Safe and Welcoming Learning Communities

Along with elements such as our MTSS, community-building circles, and our district code of conduct, the SDMC undertakes several initiatives to help ensure a safe and welcoming environment for all students.

Several of our district schools partner with the Sandy Hook Promise Foundation and operate a SAVE (Students Against Violence Everywhere) Promise Club. SAVE promise clubs are led by a faculty sponsor and empower student leaders to develop and organize activities designed to create safe and welcoming environments for all students. SAVE Promise Clubs are supported by district staff who seek to increase the number of schools that operate these student leadership clubs. If you are interested in joining or starting a club on your campus, please contact your school's administration.

When threats of harm are made against the school or any member of our school community, each district school has a specially trained threat management team to assist in mitigating the threat of potential harm. The members of the threat management team are charged with investigating any threat of harm and developing appropriate safety plans to help ensure the threat cannot be carried out and that supports are provided to the students involved. Each school's threat management team includes school administrators, discipline personnel, counselors, and other staff, as well as local law enforcement. The SDMC, local law enforcement, and local community mental health providers work together to ensure our policies and procedures are in compliance with all legal requirements and that our schools provide the highest level of safety for all members of their community.

If you become aware of an explicit or implied threat of harm to a school or any member of our school community, please report the concern immediately. In nearly all mass casualty acts of violence in our schools, the perpetrator(s) announce their plans in advance through a phenomenon known as "leakage". Whether on social media or through face-to-face communication, too often these warning signs of impending violence are dismissed or go unreported. The state of Florida has established a reporting system called FortifyFL, which can be downloaded as an app for mobile devices and computers. FortifyFL is designed for suspicious behavior and serious threats that have been made against our schools and school community members. In addition to FortifyFL, the SDMC operates an anonymous reporting system for all acts of bullying, harassment, or other dangerous or unwelcome behaviors that target our students. Each district school has a link on the front page of their website for reporting and there is also a link found on our district website. Together, these reporting systems are designed to help ensure that all concerning or suspicious behavior can be immediately reported and investigated.

SECTION IV **STUDENT ATTENDANCE**

Florida Compulsory School Law (F.S. 1003.21) states all children who are either six years of age (or who will be six years old by February 1 of any school year), but who have not attained the age of ~~16~~ 18 must attend school regularly during the entire school term. ~~Students between 16 and 18 are also within compulsory attendance age, unless a formal Declaration of Intent to Terminate School Enrollment has been completed and signed by the parent and an exit interview is conducted at the school.~~

a. You are expected to be on time and in school for the entire student day, each school day.

b. On the day of your absence, a parent or guardian should call the school to explain the absence. The absence will be excused if it meets the criteria outlined below. The parent or guardian must contact the school within 48 hours of the absence or appropriate documentation is required within 5 days. If this contact is not made, the absence will be recorded as unexcused.

c. If you are continually sick and repeatedly absent from school, you must be under the supervision of a physician in order to be excused from attendance. Excessive absences will lead to a parent conference, referral to the District's Child Study Team, referral for social work services, referral to Truancy Court, and the involvement of the State Attorney. Parents who fail or refuse to cooperate with the school in the matter of regular school attendance for their child may be prosecuted for truancy by the State Attorney's Office.

FREQUENTLY ASKED QUESTIONS:

Q: What is an excused absence?

A: An absence can be excused for the following reasons:

a. You are ill or injured.
b. Major illness in your immediate family (this means parents, brothers, sisters, Grandparents, or others living in the home or who are close relatives).
c. Death in your immediate family
d. Religious instruction in your faith - requires note from your parent before the absence.
e. Subpoena or forced absence by any law enforcement agency. A copy of the subpoena or summons must be given to the principal or designee. This includes detention at a juvenile center in which you continue your education.
f. A major disaster as decided by the administration.
g. Any absences, including those for field trips, participation in another academic class or program, or other parental requests as judged appropriate by the principal, provided the request is submitted to the principal forty-eight (48) hours in advance of the absence. A principal may waive the requirement for advance notice if extenuating circumstances exist.
h. A documented appointment with a doctor, dentist, or other medical or legal professional.
i. An occurrence of head lice, with a maximum of two excused days.

Q: How many excused absences can I have?

A: You are allowed nine excused absences. Your parent may excuse nine absences per year. When you have reached your limit, official documentation is then required for every additional absence.

Q: What if I have used all of my excused absences and a family emergency occurs?

A: You must provide appropriate documentation to the school principal or designee for approval. These will be recorded as excused absences.

Q: How can I make up work when I am absent?

A: After an excused absence, you must arrange with your teacher for any make-up work. You have the same number of days you were absent to make up your work. This rule does not apply to some long-term assignments. (A long-term assignment is when a student has 10 or more days to complete the work.) These long-term assignments will be due on the specified date unless excused in writing by the teacher or principal. It is your responsibility to make these arrangements and to submit the make-up work within the deadlines set by the teacher(s). You do not have the right to make up work if your absence was unexcused.

Q. I am going to be absent for semester exams. May I take my exams early?

A: Semester exams may not be given early. You may take your semester exams upon your return to school.

Q: What is an unexcused absence?

A: Anything that does not meet the criteria of an excused absence is considered unexcused. (Please refer to Excused Absences Section.)

Q: How many unexcused absences can I have?

A. In Manatee County, state law requires the regular attendance of children between the ages of 6 and 18 and makes parents and legal guardians legally responsible for seeing that their children attend school. Family vacations during scheduled school time are considered unexcused absences. If you have accumulated a total of 5 unexcused absences in one month or 10 unexcused/unexplained absences in a 90-day period, your child's school will send a letter to the address listed on school records, in an attempt to ensure parent(s)/guardian(s) are aware of any developing attendance issues. Fifteen unexcused absences in a 90-day period may result in a referral for truancy court action. The District Truancy Department will send a 3-Day Demand Notice by U.S. Mail to the address listed on school records in the event of excessive consecutive unexcused/unexplained absences.

Q: What happens if I am late for school?

A: If you arrive at school late for any reason, you must report to the office and receive a tardy admit slip. The tardy will be deemed as excused or unexcused. You are expected to be in school at the start of the school day, every day.

Q: What is an excused tardy?

A: An excused tardy is when you are late for school due to sickness, injury, death in your family, medical or dental appointments with a note from the physician, school sponsored activities, court date, or other reason approved by the school principal. For elementary students, parents must accompany the student to the office when they are tardy.

Q: What is an unexcused tardy?

A: An unexcused tardy is when you are late to school due to, but not limited to, oversleeping, missing the school bus, shopping trips, pleasure trips, or excessive tardiness due to illness without a physician's verification that the medical condition justifies your tardiness. If an elementary student arrives late and comes into the office unaccompanied by an adult, he or she will receive an unexcused tardy.

Q: May I leave school early in the school day?

A: You are expected to be in school for the full day. However, if you must leave school early, you must go to the office and receive permission for early release. Parents of elementary and middle school students must report to the office to pick up their child. High school students aged 16 or older may sign themselves out early with parent permission, following the school sign-out procedures. You cannot leave your school campus for lunch or other unexcused personal reasons at any point during the school day.

Q: What are excused reasons for leaving school early?

A: Excused reasons for early dismissal follow the same guidelines as excused absences. They include: illness or injury, major illness or death in your immediate family, subpoena

or forced absence by a law enforcement agency, a major disaster, a documented appointment with a doctor or dentist, discovery of head lice, participation in another academic class or program, or other parental requests as judged appropriate by the principal.

Q: What happens if I leave school early for unexcused reasons?

A: Numerous early dismissals are unacceptable and unfair to the other students whose instruction is interrupted each time a student leaves early. Individual schools may develop school-based consequences for unexcused early dismissal students.

Q: How does my school attendance affect my privilege to drive?

A: You will lose your driver's license, or privilege of applying for any driver's license, if you are not enrolled in or do not attend school regularly.

NOTE: Students who are withdrawn as dropouts or who have accumulated 15 unexcused absences in 90 calendar days will lose the privilege to apply for or hold a Florida Driver's License. Students who have lost the privilege must subsequently accumulate 30 consecutive SCHOOL days with no unexcused absences in order to receive a Reinstatement of Driving Privilege form. If you need further information regarding this issue, please contact the District Truancy Office at 751-6550, extension 43091.

Q. Does my attendance affect my participation in athletics or extracurricular activities?

A. If you are not present for more than half of the school day on the day of an event, due to any undocumented absence, you may not participate in the athletic or extracurricular event. If you are suspended from school, you may not participate in any school-related function.

SECTION V STUDENT DISCIPLINE

The School District of Manatee County recognizes that a safe, orderly, and supportive learning environment is the result of caring relationships and quality instruction. It is the responsibility of the district to help foster such environments by implementing clear, appropriate, fair, and consistent expectations and consequences for all schools and classroom teachers to construct and carry out their behavior support plans. For these plans to be optimally effective, schools and classrooms must in turn, have the latitude to work within established guidelines to create positive behavioral intervention systems which support the unique needs of their students, families, and communities. Our philosophy of discipline in the School District of Manatee County is rooted in the development of positive relationships with our students and families. We believe that students should have a chance to learn from their mistakes and the opportunity to restore any damaged relationships with peers and adults. Our discipline practices encompass preventative and early intervention measures that seek to strengthen relationships and build positive communities, so that misbehavior is less likely to occur or continue.

MISCONDUCT THAT REQUIRES SPECIFIC CONSEQUENCES

Acts that require specific consequences include the following:

- Possession or Use of Illegal Drugs or Alcoholic Beverages
- Possession or Use of Tobacco Products
- Bullying or Harassment
- Dating Violence and Abuse
- Threats Against Schools
- Chemical or Biological Attacks or Threats
- Possession of Guns, Weapons, or Dangerous Objects
- Gang Activity
- Violent Acts Resulting in Serious Injury
- Making False Accusations or Reports

Drugs and Alcoholic Beverages

Use of a drug authorized by a medical prescription from a registered physician for a specific student shall not be considered a violation of this rule. However, all procedures found in the School District of Manatee County's medication policy must be followed.

You shall not knowingly possess, use, transmit or be under the influence of any narcotic drug, hallucinogenic drug, amphetamine, barbiturate, marijuana, any other controlled or synthetic substance defined in F.S. 893.03, or substitute for such, hemp, Cannabidiol (CBD), alcoholic beverage (including powdered alcohol), inhalant or intoxicant, or over the counter drugs of any kind. This applies to you on the school grounds before, during, or after school hours, or off the school grounds on a school bus, bus stop, at a school activity, function, or event. Also, you shall not possess, have under your control, sell or deliver any device, or contrivance, instrument or paraphernalia containing the substance or substances described in this paragraph, or any residue of such substance, or devices intended for use or used in injecting, inhaling/huffing, smoking, administering, or using any of the foregoing prescribed drugs, narcotics or stimulants.

Possession, Use, Under the Influence

For substances that are not considered over-the-counter, the first offense for possession, use, or under the influence will result in up to a ten (10) day suspension. The principal or designee may offer to reduce your suspension to 5 days providing you and a parent or guardian attend and complete the district's SAFE (Substance Abuse and Family Education) Program. For a second offense of possession, use, or under the influence, you will be automatically suspended for up to 10 days and a recommendation for expulsion or reassignment to an alternative placement may be made to the Superintendent or designee.

Selling, Purchasing, Providing, Distributing, & Receiving

If you buy, sell, trade, provide, negotiate, receive, or engage in any drug or alcohol-related transaction at school, at a school activity, at a school bus stop or on a school bus - even if the sale or purchase does not actually take place - you will be suspended for up to 10 days and a recommendation for expulsion or reassignment to an alternative placement will be made to the Superintendent or designee. Providing or receiving Over The Counter drugs to other students may be considered a Level 2 infraction for endangerment, while providing others with medication prescribed to you (or others) may be considered a Level 4 offense that is subject to a suspension of up to 10 days.

Fake Drugs

If you are caught possessing or distributing a substance that is represented to be an illegal drug you may be suspended for up to 10 days or recommended for a disciplinary reassignment to another school or program.

Possession or Use of Tobacco

Possession or use of tobacco by minors is illegal. If you are caught smoking or in possession of tobacco, the School Resource Officer or other law enforcement officer may give you a written citation. In addition to possible fines, if you are caught using or possessing any form of tobacco, including electronic cigarettes at school, at any school-sponsored activity, at a school bus stop or on the school bus, you will receive a disciplinary consequence. Tobacco or nicotine products include cigars, cigarettes, dip, snuff, dissolvable tobacco products (e.g. gum, mints, or dissolvable strips) and electronic smoking devices. **Additionally, any electronic smoking device is subject to field-testing for illicit substances and may be permanently confiscated.**

Drug and Alcohol Offenses			
Over the Counter Drugs and Medications			
	1st Offense	**2nd Offense**	**Subsequent Offenses**
Possession	Level 1	Level 2	Level 3
Misuse	Level 2	Level 3	Level 4
Providing or Receiving	Level 2	Level 3	Level 4*
Selling or intent to sell/buy	Level 4*	Level 4*	Level 4*
Prescription Drugs (prescribed to the student)			
Possession	Level 2	Level 3†	Level 4
Misuse	Level 3†	Level 4	Level 4
Providing or Receiving	Level 4	Level 4*	Level 4*
Selling or intent to sell/buy	Level 4*	Level 4*	Level 4*
Illegal and Illicit Drugs			
Possession	Level 3†	Level 4*	Level 4*
Use or under the influence	Level 3†	Level 4*	Level 4*
Providing or Receiving	Level 4*	Level 4*	Level 4*
Selling or intent to sell/buy	Level 4*	Level 4*	Level 4*
Alcohol			

Possession	Level 3†	Level 4*	Level 4*
Use or under the influence	Level 3†	Level 4*	Level 4*
Providing or Receiving	Level 4*	Level 4*	Level 4*
Selling or intent to sell/buy	Level 4*	Level 4*	Level 4*

*** Student is automatically suspended for up to 10 days and reassigned to an alternative program**
†Student is offered the SAFE program to assist with any substance use issue

Bullying and Harassment

Conduct that constitutes bullying or harassment, as defined below, is prohibited.

Bullying is the mistreatment of an individual or group characterized by a willful intent to cause harm and a perceived advantage in power. These acts can be socially, emotionally, or physically damaging in nature, to include, but not limited to: teasing, name calling, rumor spreading, exclusion, intimidation, threats, damaging personal property, stealing, public or private humiliation, stalking, pushing, shoving, or other physical attacks, and sexual, religious, or racial/ethnic harassment. Harassment involves any threatening, insulting, or dehumanizing act or gesture, which places an individual in reasonable fear of harm to his or her person or damage to his or her property; has the effect of substantially interfering with an individual's educational performance, opportunities, or benefits; or has the effect of substantially disrupting the orderly operation of a school or activity.

Both bullying and harassment are prohibited at school, during school-related activities (whether on or off campus), on the school bus, at school bus stops, and through the use of computers or other electronic devices, which is known as cyberbullying. Cyberbullying and harassment are also prohibited through off-campus Internet posting, phone calls, or text messaging - if such behavior disrupts the orderly environment of any district school or activity or interferes with the educational opportunities of others.

If you engage in bullying or harassment, the consequences and appropriate remedial action may range from positive behavioral interventions up to and including suspension, reassignment to an alternative program, and expulsion. More severe or persistent infractions will result in more intensive interventions and administrative actions. Additionally, the appropriate school administrator or designee will report to the victim's parents any incident of bullying or harassment once an investigation of an incident has been initiated. Bullying should be reported to the appropriate school administrator or through the School District of Manatee County's anonymous reporting system.

Hazing

Hazing is defined by F.S. 1006.135 as any action or situation that endangers the mental or physical health or safety of a student at a school with any of grades 6 through 12 for purposes of initiation or admission into or affiliation with any school-sanctioned organization. Hazing

includes, but is not limited to:

(a) pressuring, coercing, or forcing a student to:
1. Violate state or federal law
2. Consume any food, liquor, drug, or other substance; or
3. Participate in physical activity that could adversely affect the health or safety of the student.

(b) any brutality of a physical nature, such as whipping, beating, branding, or exposure to the elements.

Dating Violence or Abuse

Conduct that constitutes dating violence and abuse as defined below is prohibited. Dating violence is a pattern of verbal, physical, emotional, or sexual violence or abuse used by one person in a current or past relationship to exert power and control over the other person. Abuse

may include insults, coercion, social sabotage, sexual harassment, threats or acts of physical or sexual abuse. The abusive partner uses this pattern of violent or coercive behavior to gain power and maintain control over the other person.

School employees are required to report to the principal or designee suspected cases of dating violence or abuse. Students should report suspected cases of dating violence or abuse to the principal or designee and may do so anonymously. Student victims should report any incidents of dating violence or abuse to the principal or designee as soon after it occurs as possible.

The principal or designee will immediately conduct an investigation of the allegation and proceed under paragraph L. PROCEDURES FOR SUSPENSION AND EXPULSION. If the principal or designee determines a student is guilty of dating violence or abuse, the student will be suspended from school for up to 10 days and may, where appropriate, be recommended for assignment to another school or program as an accommodation for the victim. Suspected criminal conduct will be reported to law enforcement.

The District Health Education Curriculum for grades 7-12 will include a component on teen dating violence and abuse, with emphasis on prevention education.

Threats Against Schools and Persons

If you are involved in making a destructive device, fake destructive device, or planning the use of such a device, either at school, or at a school activity, or while you are at school or at a school activity, you will be suspended for up to 10 days, recommended for expulsion, and reported to law enforcement for prosecution. The same actions will be taken if you make a threat by any means against the school, school property, school personnel, or students, regardless of any disruption on campus or any school-related function. This includes direct, veiled, or implied threats communicated verbally, in writing, or through social media platforms. If you make any such threat, you will be referred to your school's threat management team. This team is charged with helping to ensure the safety of all persons in your school and will take steps that may include interviews with friends, teachers, staff, parents, or employers regarding any concerns they may have. The threat management team is also responsible for making referrals for mental health services and to law enforcement for continued investigation, if you pose a concern or threat to the school or any member of the school community. You are subject to school-based consequences for any threats communicated online or through the use of technology, regardless of the time,

day, or location where the threat was made.

Reporting Threats or Suspicious Activity

Students, parents, staff, or any individual may report threats, or any concerning behaviors exhibited by a member of our school community. All persons are strongly encouraged to be vigilant of potential signals, warning signs, and threats and to not hesitate in reporting their concerns immediately. This is particularly true of online or social media posts. FortifyFL is an app specifically designed by the State of Florida to assist in reporting suspicious or concerning behavior, which may be downloaded to your mobile device for immediate reporting.

NOTE: If you make a threat or false report - to include a bomb threat, bomb threat hoax, or a knowingly false report - concerning the use of a destructive device or firearm in a violent manner, as defined by F.S. 790.162 and 790.163, involving a school or school personnel's property, school transportation, or a school-sponsored activity, you may be expelled (with or without continuing education services) from your regular school for a period of not less than one full year, as well as referred for criminal prosecution and mental health services identified by the school district, pursuant to F.S. 1012.584(4) for evaluation or treatment, when appropriate (1006.07 (2) (l) F.S.). The Superintendent may consider the expulsion requirement on a case-by-case basis and request the School Board to modify the requirement by assigning you to a disciplinary program, if it is determined to be in the best interest of you and the school system. Commission of either of these offenses is a second-degree felony, punishable by up to 15 years imprisonment and a $10,000 fine. The School Board must maintain a policy for all threats to commit violence or harm. Even threats made in jest or in exaggeration must be treated as serious and may subject you to suspension, reassignment, or expulsion. This includes simulating realistic gunfire, explosions, or acts of violence using apps or other technology. If you make a threat of violence, the school administration will assess the situation and where appropriate, take administrative action.

Violent and Aggressive Acts

If you violently attack a School Board employee or any other person or act as a decoy in a violent attack at school, a school function, on the bus or at a bus stop, you will be suspended from school for up to 10 days and may face a recommendation for expulsion or reassignment to an alternative program. If you are charged with violently attacking another person somewhere else other than school, you may be removed from the general education program and administratively assigned to another program if your principal believes your presence on campus may be disruptive or pose a concern for the safety of students or staff.

If you commit two violent or aggressive acts (such as fighting, bullying, threats, or physical aggression) in the same school year and while under the jurisdictional control of the school, you may be placed on a district-level Behavior Assessment and Modification (BAM) contract. A third such offense in the same school year may result in your recommendation for reassignment to an alternative program.

Possession of Firearms and Weapons

According to Florida Statute 790.115(2)(a) students will not possess any firearm, destructive device, or other weapon as defined in F.S. 790.001(13) and/or listed under Category A (below). Federal and state laws require you be expelled from school, with or without continuing educational services, for a period of not less than one full year, referred to mental health services identified by the school district, pursuant to F.S. 1012.584(4), and referred for criminal prosecution if you bring a firearm or a weapon to school, to any school function, or onto any school sponsored transportation, or if you possess a firearm or weapon at school. Expulsion is required, even if you brought the firearm or weapon for self-defense. The School Board may assign you to a disciplinary program for the purpose of continuing educational services during the period of expulsion. The Superintendent may consider the expulsion requirement on a case- by-case basis and request the School Board to modify the requirement by assigning you to a disciplinary program or other appropriate consequence, if it is determined to be in the best interest of you and the school system.

NOTE: Per F.S. 790.115, the School District of Manatee County strictly prohibits any firearms from being stored in student vehicles parked on any school grounds or at any school-sponsored event. Your principal may give you written permission to possess a gun or weapon while on campus or at a school function when the gun or weapon is part of the curriculum of the school. An example of this is when a gun or rifle may be part of JROTC drill and firing ranges. If you bring weapon-like contraband to school, to any school function, or onto any school sponsored transportation, or if you use any non-weapon as a weapon to threaten or injure others, you may be suspended for up to 10 days and possibly recommended for alternative placement, expulsion, and referred for criminal prosecution.

WEAPONS AND FIREARMS
Category A
Mandatory Alternative Placement or Expulsion
F.S. 1006.13 and F.S. 790.001(6)(13)

a. Any weapon (including a starter gun) which will or is designed to or may readily be converted to expel a projectile by the action of an explosive;
b. The frame or receiver of any such weapon described above;
c. Any firearm muffler or firearm silencer;
d. Any machine gun;
e. Any destructive device as defined by F.S. 790.001(4) including but not limited to bomb, grenade, mine, rocket, missile, pipe bomb, or similar device containing an explosive, incendiary, or poison gas;
f. Any type of weapon which will, is designed to, or may readily be converted to expel a projectile by the action of an explosive and which has a barrel with a bore of ½ inch or more in diameter;
g. Knife or dirk (excluding common pocket knife, plastic knife and blunt bladed table knife);
h. Metallic or other knuckles;
i. Slungshot - a striking weapon consisting of weight or other hard object affixed on a flexible handle or strap;
j. Billy club;
k. Flare gun;
l. Tear gas gun, except a self-defense chemical spray carried solely for the purpose of self-defense in a compact size and containing not more than 2 ounces of chemical.
m. Chemical weapon or device or any other deadly weapon.
n. Electric weapon or device.

WEAPON-LIKE CONTRABAND
Category B
Suspension or Alternative Placement or Expulsion
F.S. 1006.13 and F.S. 790.001(6)(13)

a. Slingshot;
b. Fireworks;
c. Razorblade/razor;
d. Any knife or bladed instrument not covered in Category A;
e. Non-weapons used as weapons: A student using as a weapon any article or substance not normally considered to be a weapon (including but not limited to rocks, pens, pencils, lasers, chains, lumber, screwdriver, etc.) or facsimile (toy or otherwise) but which is used by a student as a weapon to intimidate, threaten, coerce or injure another individual shall be suspended and may be recommended for expulsion.
f. Any replica or facsimile of any item listed in Categories A or B, including toys, souvenirs, antiques, broken, or inoperable weapons, including but not limited to bb guns, pellet guns, paint guns, squirt guns, regardless of how they are used or displayed.
g. Ammunition and any component thereof, including but not limited to bullets, shotgun shells, bullet casings, magazines, or clips.

In addition to the administrative actions listed in the Code of Student Conduct, possession of weapon-like contraband by any student while the student is on school property or in attendance at a school function may also result in criminal prosecution (F.S. 790.115).

Gang Activity

No student shall commit any act which promotes gangs or gang-related activities. A criminal street gang is a formal or informal organization or group that has as one of its primary activities the commission of criminal or delinquent acts and consists of three or more persons who have a common name or common identifying signs or symbols and have one or more members who engage in a pattern of criminal street gang activity. Conduct prohibited by this policy includes but is not limited to the following:

a. Wearing, possessing, using, distributing, displaying, or selling any clothing, jewelry, emblems, badges, symbols, signs or other items which may be evidence of membership or affiliation in any gang.
b. Communicating either verbally or non-verbally (gestures, handshakes, slogans, drawings, etc.) to convey membership or affiliation in a gang.
c. Soliciting others for gang membership.
d. Tagging, or otherwise defacing school or personal property with gang or gang-related symbols or slogans.
e. Requiring payment of protection, insurance, or otherwise intimidating or threatening any person related to gang activity.
f. Inciting other students to intimidate or to act with physical violence upon any other person related to gang activity.
g. If you commit any gang-related activity while at school, a school activity, school bus stop, or on a school bus, you will be suspended from school for up to 10 days. If you commit a second gang- related activity while under the jurisdiction of the school district that can be documented by law enforcement, you may be assigned to an alternative program or face expulsion.

"Sexting"

If while under the jurisdiction of the school district you post, send or forward to anyone else a nude or sexually revealing images of a person through the Internet or text message, or if you show such images to other people, you may be suspended from school and possibly be recommended for reassignment or expulsion. You may also be subject to arrest for violation of child pornography laws if the student in the photo is a minor. If you are found to have sent any such images or messages to other members of the school community regardless of time or location, you still may be subject to school-based consequences under Florida cyberbullying and harassment laws (F.S. 1006.147).

Making False Accusations

If you intentionally make false accusations that jeopardize the professional reputation, employment or professional certification of a teacher or other member of the school staff, you will be suspended for up to 10 days and may be recommended for assignment to an alternative school or for expulsion.

MISCONDUCT THAT MAY RESULT IN DISCIPLINE

You are expected to behave during the time you are at school, at school activities, at the school bus stop and on the school bus. You may be disciplined if you do anything during those times or attempt to do anything that violates a school rule or that may:

- Hurt, harass or threaten others,
- Damage property,
- Disrupt class, school or a school activity,
- Be dishonest or
- Violate a criminal law or state statute.

You may be subject to disciplinary action even if your conduct occurs off campus but is connected to activities or incidents that occurred on campus or at a school activity, or conduct that, regardless of where it occurs, is directed at a Board official or employee, or the property of such official or employee.

Discipline Matrix for Schools

The discipline matrix is a tool that helps ensure a consistent and progressive response to discipline across all SDMC schools. ~~In the 2018-2019 school year, the SDMC introduced a discipline matrix for both middle and high schools. Beginning with the 2021-2022 school year, the district adopted separate matrices for grades PK-2 and grades 3-5 at the elementary level.~~

The below incident codes and corresponding types of offenses represent the different types of infractions found in our FOCUS student information system. These larger infraction headings encompass the full range of student misconduct and include more specific behaviors (such as cutting in the lunch line or using profanity). **Each offense may be met with a range of appropriate consequences that escalate with each successive infraction of that offense. The matrix does not necessarily call for every intervention or consequence listed, but rather reflects a range of appropriate possibilities, considering any mitigating factors. All Office Discipline Referrals are also met with a phone call home to your parent(s), in addition to any consequences outlined in the matrix.**

Once the type of offense is located on the left-hand side of the matrix, simply follow that row to the right to see which consequences and interventions are considered appropriate for the number of times that specific offense has been repeated. You may use the key below for proper identification of the specific types of administrative action found on the matrix. The term SESIR is found

throughout the discipline matrix and is an acronym for School Environmental Safety Incident Reporting. These discipline incidents are defined by the state and reported to the Florida Department of Education on a monthly basis.

Action Code	**Administrative Action Type**	Action Code	**Administrative Action Type**
ASD	After School Detention	LDT	Lunch Detention
ALT	Alternative Placement Referral	S	Other SESIR Defined
AOS	Alternative to OSS	OSS	Out of School Suspension
AWD	Assign Work Detail	PCN	Parent Conference
BSD	Before School Detention	PPH*	Parent(s) Phoned
BCM	Behavior Contract Made	PWR	Parent(s) Written
CUP	Clean Up – Vandalism	PMD	Peer Mediation
CMS	Community Service	RGU	Referred to Guidance
CFS	Confiscation	RLW	Referred to Law Enforcement
CFR	Conflict Resolution (includes NCO)	RTI	Response to Intervention (MTSS)
CAW	Counseled and Warned	RES	Restitution
DIS	Other District Defined (such as contracts, intervention courses)	SPH	Susp. Extended, Pending Hearing
EXS	Extra School	ISC	Susp. Until Parent Conf. – ISS
FIN	Fine Charged	OSC	Susp. Until Parent Conf. – OSS
ISS	In-School Suspension	SBS	Suspended from Bus
LOA	Letter of Apology	TMO	Time Out
LPP	Loss of Parking Privileges	Zero	Student receives no grade for work
LOP	Loss of Privileges		

* All Office Discipline Referrals are to be met with attempted telephone contact with the enrolling parent

SDMC Elementary School Discipline Matrix – Grades PK-2

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
LEVEL 1 OFFENSES						
AT	Attendance Violation	No Referral – work with parents to resolve attendance issues				
DB	Disruptive Behavior	CAW	LOP, PWR, TMO	PCN, LOP, ISS, RGU, TMO	LDT, LOP, PCN, RTI 1 Day ISS	LOP, PCN, RTI, 1 Day ISS
DC	Dress Code Violation	No referral – work with parents to resolve any issues regarding appropriate attire				
DO	Disrespect Towards Others	CAW, LOA	LOA, LOP	CFR, LOA, LOP, PWR, RGU	CFR, LDT, LOP, PCN, RTI, TMO	LOP, PCN, RTI, 1 Day ISS
FS	Failure to Serve Consequence	CAW	LOP, PWR	LOP, PCN	LDT, LOP, PCN, RTI	LOP, PCN, RTI, 1 Day ISS
HP	Horseplay	CAW	CAW, LOP	LOP, PWR, RGU, TMO	LDT, LOP, PCN, RTI, TMO	LOP, PCN, RTI, 1 Day ISS
ID	Identification Infraction	No Referral – Parents must pay for lost or replacement ID badges				
IN	Inappropriate Behavior (Minor)	CAW	LOP	LOP, PWR, RGU, TMO	LDT, LOP, PCN, RTI, TMO	LOP, PCN, RTI, 1 Day ISS
MV	Medication Policy Violation	CAW	LOP, PWR, PCN	LOP, PCN	LDT, LOP, PCN, RTI	LOP, PCN, RTI, 1 Day ISS
TA	Tardies, Habitual	-	-	-	-	-
TE	Technology – Inappropriate or Unauthorized Use	CAW	LOP, PWR	LOP, PCN	LDT, LOP, PCN, RTI, TMO	LOP, PCN, RTI, 1 Day ISS
LEVEL 2 OFFENSES						
AN	Aggression, Non-Physical	CAW, CFR, LOA, TMO	CFR, LOA, LOP, PWR, RGU, TMO	LOP, PCN, RGU, RTI, 1 Day ISS,	LOP, PCN, RTI, 1-2 Days ISS,	1 Day OSS, LOP, PCN, ALT
BL	Bullying, Non-SESIR	CAW, CFR, LOA, TMO	CFR, LOP, PWR, RGU, 1 Day ISS	BCM, LOP, PCN, RTI, 1-2 days ISS	BCM, DIS, LOP, PCN, 1 Day OSS	ALT, LOP, 1-2 Days OSS
CH	Cheating	LOP, Zero,	LOP, PWR, Zero,	LOP, PCN, PWR, RGU, TMO, Zero	LDT, LOP, PCN, RTI, TMO, Zero,	LOP, PCN, Zero, 1 Day ISS
CO	Contraband, Possession	CAW, CFS, LOP,	CFS, LOP, PWR, RGU, TMO	CFS, LOP, PCN, RGU, TMO	CFS, LOP, PCN, RTI, 1 Day ISS	ALT, CFS, LOP, PCN, RTI, 1 Day ISS
DF	Defiance	CAW, LOA, LOP	LOA, LOP, PWR, RGU, TMO	BCM, LOP, PCN, RGU, RTI, TMO	DIS, LOP, PCN, RTI, 1 Day ISS	ALT, LOP, PCN, RTI, 2 Days ISS

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
DA	Disrespect towards Staff or Authority	CAW, LOA, LOP	LOA, LOP, PWR, RGU, TMO	BCM, LOP, PCN, RGU, RTI, TMO	DIS, LOP, PCN, RTI, 1 Day ISS	ALT, LOP, PCN, RTI, 2 Days ISS
EC	Electronic Cigarette Possession	CFS, PCN, RLW	CFS, PCN, RLW, RTI, 1 Day ISS	CFS, PCN, RLW, RTI, 1 Day OSS	Contact DCF	-
EN	Endangerment	CAW, LOA, LOP	LOP, PWR, RGU, TMO	LOP, PCN, RGU, RTI, TMO	LOP, PCN, RTI, 1 Day ISS	ALT, LOP, PCN, RTI, 2 Days ISS
IN	Inappropriate Behavior (Major)	CAW, LOP, TMO	LOP, PWR, RGU, TMO	BCM, LOP, PCN, RGU, RTI, TMO	DIS, LOP, PCN, RTI, 1 Day ISS	ALT, LOP, PCN, RTI, 2 Days ISS
HA	Harassment, Non-SESIR	CAW, LOP, TMO	LOP, PWR, RGU, TMO	BCM, LOP, PCN, RGU, RTI, TMO	DIS, LOP, PCN, RTI, 1 Day ISS	ALT, LOP, PCN, RTI, 2 Days ISS
LC	Leaving Campus Without Authorization	CAW, LOP	LOP, PCN, RTI, TMO	LOP, PCN, RTI, TMO, 1 Day ISS	DIS, LOP, PCN, RTI, 1 Day ISS	ALT, LOP, PCN, RTI, 2 Days ISS
***TBC**	SESIR Tobacco Possession or Use	See Grades 3-5 Matrix & Contact DCF	-	-	-	-
TF	Theft / Larceny (Under $750)	CAW, LOA, LOP, RES	LOA, LOP, PWR, RES, RGU, RLW, TMO	LOP, PCN, RES, RGU, RLW, RTI, TMO	DIS, LOP, PCN, RES, RTI, RLW, 1 Day ISS	ALT, LOP, PCN, RES, RLW, RTI, 2 Days ISS
VN	Vandalism (Under $1,000)	CAW, LOA, LOP	LOA, LOP, PWR, RES, RGU, RLW, TMO	LOP, PCN, RES, RLW, RTI, TMO	DIS, LOP, PCN, RES, RTI, RLW, 1 Day ISS	ALT, LOP, PCN, RES, RLW, RTI, 2 Days ISS

LEVEL 3 OFFENSES

Due to age considerations, the PK-2 Matrix does not include SESIR incidents. Please refer to the Grade 3-5 Matrix, if you determine behavior from a PK-2 student qualifies as a SESIR incident.

AG	Aggression, Physical	CAW, CFR, LOA, TMO	CFR, LOA, LOP, PWR, RGU, 1 Day ISS	BCM, LOP, PCN, RGU, RTI, 1-2 Days ISS	DIS, LOP, PCN, RTI, 1 Days OSS,	ALT, LOP, PCN, 1-2 Days OSS
***ALC**	SESIR Alcohol Possession, Use, or Distribution	See Grades 3-5 Matrix & Contact DCF	-	-	-	-
***BUL**	SESIR Bullying	See Grades 3-5 Matrix	-	-	-	-
CS	Contraband, Sale	CAW, CFS, LOP, PWR	CFS, LOP, PNC, RGU, TMO	CFS, LOP, PCN, RTI, 1 Day ISS	CFS, DIS, LOP, PCN, RTI, 1 Day OSS	ALT, CFS, DIS, LOP, PCN, RTI, 1-2 Days OSS

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
DV	Dating Violence or Abuse	See Grades 3-5 Matrix	-	-	-	-
***DRU**	SESIR Drug Possession or Use	See Grades 3-5 Matrix & Contact DCF	-	-	-	-
FT	Fighting, Non-SESIR	CAW, CFR, LOA, TMO	CFR, LOA, LOP, PWR, RGU, 1 Day ISS	DIS, LOP, PCN, RTI, 1 Days OSS,	ALT, LOP, PCN, 1-2 Days OSS	-
GN	Gang-Related Activity	See Grades 3-5 Matrix & Contact DCF	-	-	-	-
***HAR**	SESIR Harassment	See Grades 3-5 Matrix	-	-	-	-
***HAZ**	SESIR Hazing	See Grades 3-5 Matrix	-	-	-	-
OS	Other Serious Misconduct	LOP, PWR, TMO	LOP, PWR, RGU, 1 Day ISS	BCM, LOP, PCN, RGU, RTI, 1-2 Days ISS	DIS, LOP, PCN, RTI, 1 Days OSS,	ALT, LOP, PCN, 1-2 Days OSS
***STL**	SESIR Theft/Larceny ($750 or More)	See Grades 3-5 Matrix	-	-	-	-
SX	Sexting	See Grades 3-5 Matrix	-	-	-	-
***SXH**	SESIR Sexual Harassment	See Grades 3-5 Matrix	-	-	-	-
***SXO**	SESIR Sexual Other	See Grades 3-5 Matrix & Contact DCF	-	-	-	-
***TRS**	SESIR Trespassing	See Grades 3-5 Matrix	-	-	-	-
***VAN**	SESIR Vandalism	See Grades 3-5 Matrix	-	-	-	-

LEVEL 4 OFFENSES

Due to age considerations, the PK-2 Matrix does not include SESIR incidents. Please refer to the Grade 3-5 Matrix, if you determine behavior from a PK-2 student qualifies as a SESIR incident

***ARS**	SESIR Arson	See Grades 3-5 Matrix	-	-	-	-
***BAT**	SESIR Battery	See Grades 3-5 Matrix	-	-	-	-
***DOC**	SESIR Disruption on Campus	See Grades 3-5 Matrix	-	-	-	-
***DRD**	SESIR Drug Distribution	See Grades 3-5 Matrix & Contact DCF	-	-	-	-

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
FA	False Accusation	LOP, PCN, PWR, 1 Day ISS	LOP, PCN, RGU, RTI, 1-2 Days ISS	ALT, PCN, 1-2 Days OSS	-	-
***FIT**	SESIR Fighting	See Grades 3-5 Matrix	-	-	-	-
***OMC**	SESIR Other Major	See Grades 3-5 Matrix	-	-	-	-
***PHA**	SESIR Physical Attack	See Grades 3-5 Matrix	-	-	-	-
***ROB**	SESIR Robbery	See Grades 3-5 Matrix	-	-	-	-
***SXA**	SESIR Sexual Assault	See Grades 3-5 Matrix	-	-	-	-
***SXB**	SESIR Sexual Battery	See Grades 3-5 Matrix	-	-	-	-
***TRE**	SESIR Threat	See Grades 3-5 Matrix	-	-	-	-
WC	**Weapon-Like Contraband**	CAW, CFS, LOP, PWR, RGU, RLW	CFS, DIS, LOP, PNC, RGU, RTI, 1 Day ISS	ALT, CFS, DIS, LOP, PNC, RTI, 1-2 Days OSS	-	-
***WPO**	SESIR Weapon Possession or Use	See Grades 3-5 Matrix	-	-	-	-

SDMC Elementary School Discipline Matrix – Grades 3-5

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
LEVEL 1 OFFENSES						
AT	Attendance Violation	CAW, LOP	LOP, TMO	No referral for arriving late to campus– work with parents to resolve attendance issues		
DB	Disruptive Behavior	CAW, TMO	LOP, PWR, RGU, TMO, 1 Day ISS	LOP, PCN, RGU, RTI, 1-2 Days ISS	LDT, LOP, PCN, RTI, 1 Day OSS	LOP, PCN, RTI, 1-2 Days OSS
DC	Dress Code Violation	No referral – work with parents to resolve any issues regarding appropriate attire				
DO	Disrespect Towards Others	CAW, LOA	CFR, LOA, LOP, PMD, TMO	CFR, LOP, PMD, PWR, RGU, TMO, 1 Day ISS, RTI	CFR, LDT, LOP, PCN, PMD, RTI, 1-2 Days ISS	DIS, LOP, PCN, RTI, 1-2 Days OSS
FS	Failure to Serve Consequence	CAW	ASD, BSD, LDT, LOP	ASD, BSD, LDT, LOP, PCN, 1 Day ISS	ASD, BSD, LDT, LOP, PCN, RTI, 1-2 Days ISS	LDT, LOP, PCN, RTI, 2-3 Days ISS

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
HP	Horseplay	CAW	CAW, LOP, RGU, TMO	LDT, LOP, PWR, RGU, RTI, TMO	LDT, LOP, PCN, RTI, 1 Day ISS	LDT, LOP, PCN, RTI, 1-2 Days ISS
ID	Identification Infraction	No Referral – Parents must pay for lost or replacement ID badges				
IN	Inappropriate Behavior (Minor)	CAW	LDT, LOP, TMO	LDT, LOP, PWR, RGU, RTI, 1 Day ISS	LDT, LOP, PCN, RTI, 1-2 Days ISS	LDT, LOP, PCN, RTI, 1 Day OSS
MV	Medication Policy Violation	CAW, PWR	LOP, PWR, PCN	LDT, LOP, PCN, RTI	LDT, LOP, PCN, RTI, 1 Day ISS	LDT, LOP, PCN, RTI, 1-2 Days ISS
TA	Tardies, Habitual	-	-	-	-	-
TE	Technology – Inappropriate or Unauthorized Use	CAW, CFS	LOP, PWR, CFS, TMO	CFS, LDT, LOP, PCN, TMO, RTI	CFS, LDT, LOP, PCN, RTI, 1 Day ISS	CFS, LOP, LDT, PCN, RTI, 1-2 Days ISS
LEVEL 2 OFFENSES						
AN	Aggression, Non-Physical	CAW, CFR, LOA, PMD, TMO	CFR, LDT, LOA, LOP, PMD, PWR, RGU, 1 Day ISS	LDT, LOP, PCN, PMD, RGU, RTI, 1-2 Days ISS,	DIS, LOP, PCN, RTI, 1 Day OSS,	ALT, LOP, PCN, ALT, 1-2 Days OSS
BL	Bullying, Non-SESIR	CAW, CFR, LOA, TMO	CFR, LDT, LOP, RGU,1-2 Days ISS	BCM, DIS, LOP, PCN, RTI, 1 Day OSS	ALT, BCM, DIS, LOP, PCN, RTI, 1-2 Days OSS	ALT, LOP, 1-3 Days OSS
CH	Cheating	LOP, TMO, Zero,	LDT, LOP, PWR, RGU, Zero, 1 Day ISS	LDT, LOP, PCN, RTI, Zero, 1-2 Days ISS	LDT, LOP, PCN, RTI, Zero, 1 Day OSS	LOP, PCN, Zero, 1-2 Days OSS
CO	Contraband, Possession	CAW, CFS, LOP, TMO	CFS, LOP, PCN, RGU, 1 Day ISS	CFS, LDT, LOP, PCN, RTI, 1-2 Days ISS	CFS, DIS, LDT, LOP, PCN, RTI, 1 Day OSS	ALT, CFS, LOP, PCN, 1-2 Days OSS
DF	Defiance	CAW, LOA, LOP, TMO	LDT, LOA, LOP, PWR, RGU, 1 Day ISS	BCM, LDT, LOP, PCN, RGU, RTI, 1-2 Days ISS	DIS, LOP, PCN, RTI, 1 Day OSS	ALT, LOP, PCN, 1-2 Days OSS
DA	Disrespect towards Staff or Authority	CAW, LOA, LOP	LDT, LOA, LOP, PWR, RGU, TMO	BCM, LDT, LOP, PCN, RTI, 1-2 Days ISS	DIS, LOP, PCN, RTI, 1 Day OSS	ALT, LOP, PCN, 1-2 Days OSS
EC	Electronic Cigarette Possession	CFS, DIS, PWR, RLW, 1 Day ISS	CFS, PCN, RLW, RTI, 1-2 Days ISS	CFS, PCN, RLW, RTI, 1 Day OSS	CFS, PCN, RLW, RTI, 1-2 Days OSS, Contact DCF	ALT, 1-3 Days OSS, Contact DCF
EN	Endangerment	CAW, LOA, LOP, TMO	LDT, LOP, PWR, RGU, 1 Day ISS	BCM, LDT, LOP, PCN, RTI, 1-2 Days ISS	DIS, LOP, PCN, RTI, 1 Day OSS	ALT, LOP, PCN, 1-2 Days OSS

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
IN	Inappropriate Behavior (Major)	CAW, LOP, TMO, 1 Day ISS	LDT, LOP, PWR, RGU, TMO, 1-2 Days ISS	BCM, LDT, LOP, PCN, RGU, RTI, 1 Day OSS	DIS, LOP, PCN, RTI, 1-2 Days OSS	ALT, LOP, PCN, 1-3 Days OSS
HA	Harassment, Non-SESIR	CAW, LOP, TMO	LOP, PWR, RGU, 1 Day ISS	BCM, LOP, PCN, RGU, RTI, 1-2 Days ISS	DIS, LOP, PCN, RTI, 1 Day OSS	ALT, LOP, PCN, 1-2 Days OSS
LC	Leaving Campus Without Authorization	CAW, LDT, LOP, TMO	LDT, LOP, PCN, RTI, TMO, 1 Day ISS	LDT, LOP, PCN, RTI, TMO, 1-2 Days ISS	DIS, LDT, LOP, PCN, RTI, 1-3 Days ISS	ALT, LOP, PCN, 1 Day OSS
***TBC**	SESIR Tobacco Possession or Use	CFS, ~~FIN~~, PWR, RLW, TMO, 1 Day ISS	CFS, PCN, RLW, RTI, 1-2 Days ISS, 1 Day OSS	CFS, PCN, RLW, RTI, 1-2 Days OSS, Contact DCF	ALT, CFS, PCN, RLW, Contact DCF	-
TF	Theft / Larceny (Under $750)	CAW, LOA, LOP, RES, RLW, TMO	LDT, LOA, LOP, PWR, RES, RGU, RLW, 1 Day ISS	LDT, LOP, PCN, RES, RLW, RTI, 1-2 Days ISS	DIS, LDT, LOP, PCN, RES, RTI, RLW, 1-2 Days OSS	ALT, LOP, PCN, RES, RLW, 1-3 Days OSS
VN	Vandalism (Under $1,000)	CAW, CUP, LOA, LOP, RES, RLW, TMO	CUP, LDT, LOA, LOP, PWR, RES, RGU, RLW, 1 Day ISS	CUP, LDT, LOP, PCN, RES, RLW, RTI, 1-2 Days ISS	CUP, DIS, LDT, LOP, PCN, RES, RTI, RLW, 1-2 Days OSS	ALT, CUP, LOP, PCN, RES, RLW, 1-3 Days OSS
LEVEL 3 OFFENSES						
AG	Aggression, Physical	CAW, CFR, LOA, LOP PMD, 1 Day ISS, 1 Day OSS	CFR, LDT, LOA, LOP, PMD, PWR, RGU, 1-2 Days ISS. 1-2 Days OSS	LDT, LOP, PCN, PMD, RGU, RTI, 1-3 Days OSS,	DIS, LOP, PCN, RTI, 1-4 Days OSS,	ALT, LOP, PCN, ALT, 2-5 Days OSS
***ALC**	SESIR Alcohol Possession, Use, or Distribution	LOP, PCN, RLW, 3-5 Days OSS (Use SAFE)	ALT (automatic), LOP, PCN, RLW, 3-5 Days OSS, Contact DCF	-	-	-
***BUL**	SESIR Bullying	CFR, LOA, LOP, 1-2 Days ISS, 1 Day OSS	CFR, LDT, LOP, RGU,1-2 Days OSS	BCM, DIS, LDT, LOP, PCN, RTI, 1-3 Days OSS	ALT, BCM, DIS, LOP, PCN, RTI, 2-3 Days OSS	ALT, LOP, 2-4 Days OSS
CS	Contraband, Sale	CFS, LOP, PWR, 1-2 Days ISS, 1 Day OSS	CFS, LOP, PNC, RGU, RTI, 1 Day OSS	BCM, CFS, LOP, PCN, RTI, 1-2 Days OSS	ALT, BCM, CFS, DIS, LOP, PCN, RTI, 1 Day OSS	ALT, CFS, DIS, LOP, PCN, RTI, 1-2 Days OSS
DV	Dating Violence or Abuse	CFR, LOP, RLW, 1-2 Days ISS, 1 Day OSS	BCM, CFR, LOP, PCN RLW, RTI, 1 Day OSS	CFR, DIS, LOP, PCN, RLW, RTI, 1-2 Days OSS	ALT, CFR, LOP, RLW, 1-3 Days) OSS	-

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
*DRU	SESIR Drug Possession or Use	LOP, PCN, RLW, 3-5 Days OSS (Use SAFE)	ALT LOP, PCN, RLW, 3-5 Days OSS, Contact DCF	-	-	-
FT	Fighting, Non-SESIR	CFR, LDT, LOA, LOP, PMD, 1-2 Days ISS, 1 Day OSS	CFR, LDT, LOA, LOP, PMD, PWR, RGU, 1-2 Days OSS	DIS, LDT, LOP, PCN, RTI, 1-3 Days OSS	ALT, DIS, LOP, PCN, RTI, 1-4 Days OSS	-
GN	Gang-Related Activity	CFR, LOP, PCN, RLW, 1-2 Days OSS	BCM, DIS, LOP, PCN, RLW, RTI, 1-3 Days OSS, Contact DCF	ALT (automatic), LOP, PCN, RLW 2-4 Days OSS. Contact DCF	-	-
*HAR	SESIR Harassment	CFR, LOA, LOP, 1-2 Days ISS, 1 Day OSS	CFR, LDT, LOP, RGU,1 Day OSS	BCM, DIS, LDT, LOP, PCN, RTI, 1-2 Days OSS	ALT, BCM, DIS, LOP, PCN, RTI, 1-3 Days OSS	ALT, LOP, 2-4 Days OSS
*HAZ	SESIR Hazing	CFR, LOA, LOP, 1-2 Days ISS, 1 Day OSS	CFR, LDT, LOP, RGU,1 Day OSS	BCM, DIS, LDT, LOP, PCN, RTI, 1-2 Days OSS	ALT, BCM, DIS, LOP, PCN, RTI, 1-3 Days OSS	ALT, LOP, 2-4 Days OSS
OS	Other Serious Misconduct	LDT, LOP, PWR, 1-2 Days ISS, 1 Day OSS	LDT, LOP, PCN, PWR, RGU, 1-2 Days OSS	BCM, DIS, LOP, PCN, RTI, 1-3 Days OSS	BCM, DIS, LOP, PCN, RTI, 2-3 Days OSS,	ALT, LOP, PCN, 2-4 Days OSS
*STL	SESIR Theft/Larceny ($750 or More)	LDT, LOA, LOP, PWR, RES, RLW, 1 Day ISS, 1 Day OSS	BCM, LOP, PCN, RES, RGU, RLW, RTI, 1-2 Days OSS	BCM, LOP, PCN, RES, RLW, RTI, 1-3 Days OSS	DIS, LOP, PCN, RES, RTI, RLW, 1-4 Days OSS	ALT, LOP, PCN, RES, RLW, 2-5 Days OSS
SX	Sexting	LDT, LOP, PWR, RLW, 1 Day ISS, 1 Day OSS	LDT, LOP, PCN, RGU, RLW, 1 Day OSS	BCM, LDT, LOP, PCN, RLW, RTI, 1-2 Days OSS, Contact DCF	DIS, LOP, PCN, RLW, RTI, 1-3 Days OSS, Contact DCF	ALT, LOP, 2-4 Days OSS, Contact DCF
*SXH	SESIR Sexual Harassment	CFR, LOA, LOP, PWR, RGU, RLW, 1 Day ISS, 1 Day OSS	CFR, LOP, PCN, RLW, RTI, 1 Day OSS, Contact DCF	BCM, CFR, LOP, PCN, RLW, RTI, 1-2 Days OSS, Contact DCF	CFR, DIS, LOP, PCN, RLW, 1-3 Days OSS	ALT, LOP, 2-4 Days OSS
*SXO	SESIR Sexual Other	CFR, LOP, PCN, RLW, 1-2 Days OSS, Contact DCF	BCM, CFR, DIS, LOP, PCN, RLW, RTI, 1-3 Days OSS, Contact DCF	ALT (automatic), LOP, PCN, RLW 2-4 Days OSS, Contact DCF	-	-
*TRS	SESIR Trespassing	LOP, PWR, RLW, 1 Day ISS	LOP, PCN, RLW, 1 Day OSS	BCM, LOP, PCN, RLW,	DIS, LOP, PCN, RLW,	ALT, LOP, RLW, 2-4 Days OSS

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
				RTI, 1-2 Days OSS	RTI, 1-3 Days OSS	
*VAN	SESIR Vandalism	CUP, LOA, LDT, LOP, PCN, PWR, RES, RLW, 1 Day ISS, 1 Day OSS	CUP, LDT, LOP, PCN, RES, RGU, RLW, 1-2 Days ISS	BCM, CUP, LDT, LOP, PCN, RES, RLW, RTI, 1-2 Days OSS	CUP, DIS, LDT, LOP, PCN, RES, RTI, RLW, 1-3 Days OSS	ALT, CUP, LOP, PCN, RES, RLW, 2-4 Days OSS
LEVEL 4 OFFENSES						
*ARS	SESIR Arson	ALT, PCN, LOP, RLW, 2-4 Days OSS	ALT, PCN, RLW, 4-6 Days OSS	-	-	-
*BAT	SESIR Battery	ALT, CFR, LOP, PCN, RLW, 2-4 Days OSS	ALT, CFR, DIS, LOP, PCN, RLW, RTI, 4-6 Days OSS	ALT, PCN, RLW, 5-10 Days OSS	-	-
*DOC	SESIR Disruption on Campus	ALT, LOP, PCN, RLW, 2-4 Days OSS	ALT, DIS, LOP, PCN, RLW, RTI, 4-6 Days OSS	ALT, PCN, RLW, 5-10 Days OSS	-	-
*DRD	SESIR Drug Distribution	ALT, PCN, RLW, 5-10 Days OSS, Contact DCF	-	-	-	-
FA	False Accusation	ALT, LOA, LOP, PCN, 2-4 Days OSS	ALT, DIS, LOA, LOP, PCN, RTI, 4-6 Days OSS	ALT, PCN, 5-10 Days OSS	-	-
*FIT	SESIR Fighting	CFR, LOP, PCN, 1-3 Days OSS	CFR, DIS, LOP, PCN, RTI, 3-5 Days OSS	ALT, PCN, 5-10 Days OSS	-	-
*OMC	SESIR Other Major	CFS, LOP, PCN, 1-3 Days OSS	ALT, CFS, DIS, LOP, PCN, RTI, 3-5 Days OSS	ALT, CFS, PCN, 5-10 Days OSS	-	-
*PHA	SESIR Physical Attack	CFR, LOP, PCN, RLW, 2-4 Days OSS	ALT, CFR, DIS, LOP, PCN, RLW, RTI, 4-6 Days OSS	ALT, PCN, RLW, 5-10 Days OSS	-	-
*ROB	SESIR Robbery	ALT, CFR, DIS, LOP, PCN, RLW, RTI, 3-5 Days OSS	ALT, PCN, RLW, 5-10 Days OSS	-	-	-

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
*SXA	SESIR Sexual Assault	ALT, LOP, RLW, 5-10 Days OSS, Contact DCF	ALT, RLW, 5-10 Days OSS, Contact DCF	-	-	-
*SXB	SESIR Sexual Battery	ALT, LOP, RLW, 5-10 Days OSS, Contact DCF	-	-	-	-
*TRE	SESIR Threat	CFR, LOP, PWR, PCN, RLW, RTI, 1-3 Days OSS, Conduct Threat Assessment	ALT, CFR, DIS, LOP, PCN, RTI, RLW, 3-5 Days OSS, Conduct Threat Assessment	ALT, PCN, RLW, 5-10 Days OSS, Conduct Threat Assessment	-	-
WC	Weapon-Like Contraband	CFS, LOP, PWR, RGU, RLW, 1-3 Days OSS Consider Threat Assessment	ALT, CFS, DIS, LOP, PNC, RTI, 3-5 Days OSS Consider Threat Assessment	ALT, CFS, DIS, LOP, PNC, 5-10 Days OSS Consider Threat Assessment	-	-
*WPO	SESIR Weapon Possession or Use	ALT, CFS, PNC, 5-10 Days OSS, Conduct Threat Assessment	-	-	-	-

SDMC MIDDLE SCHOOL MATRIX FOR GRADES 6-8

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
LEVEL 1 OFFENSES						
AT	Attendance Violation	ASD, BSD, or LDT	ASD, BSD, or LDT, AWD, EXS	1 Day ISS, TMO, LOP, BCM, RTI	1-2 Days ISS, LOP, PCN, RTI	2-3 Days ISS, LOP, RTI
DB	Disruptive Behavior	ASD, BSD, or LDT	ASD, BSD, or LDT, EXS	1 Day ISS, TMO, LOP, BCM, RTI	1-2 Days ISS, or 1 Day OSS LOP, BCM, RTI	2-3 Days ISS, or 1-3 Days OSS, BCM, LOP, PCN,
DC	Dress Code Violation	CAW	LOP (5 Days), PCN	LDT, RTI	LOP (30 Days), RTI	1 Day ISS, LOP, PCN
DO	Disrespect Towards Others	ASD, BSD, or LDT, LOA	EXS, 1Day ISS, LOA, TMO	1-2 Days ISS, LOP, PWR, RTI	1-2 Days OSS, LOP, BCM, RTI	2-3 Days OSS, LOP, PCN, RTI
FS	Failure to Serve Consequence	EXS, 1 Day ISS, or AWD	1-2 Days ISS, AWD, or 1 Day OSS	2-3 Days ISS, 1-2 Days OSS, LOP	3-4 Days ISS, 2-3 Days OSS, LOP, PCN	4-5 Days ISS, 3-4 Days OSS, LOP

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
HP	Horseplay	ASD, BSD, or LDT	EXS	1-3 Days ISS, TMO, RTI	1-2 Days OSS, LOP, BCM	2-3 Days OSS BCM, LOP, PCN, RTI
ID	Identification Infraction	CAW	ASD, BSD, or LDT	1 Day ISS, TMO	1-3 Days ISS, LOP	1 Day OSS, LOP, PCN
IN	Inappropriate Behavior (Minor)	ASD, BSD, or LDT, AWD (if (appropriate)	EXS, AWD, 1 Day ISS, TMO	1 Day ISS, TMO, AWD, LOP, RTI	1-2 Days ISS, 1 Day OSS, LOP, BCM, RTI	2-3 Days ISS, 1-2 Days OSS, LOP, PCN, RTI
MV	Medication Policy Violation	CAW	ASD, BSD, or LDT	EXS, LOP	1-2 Days ISS, PCN, LOP	1-2 Days OSS, LOP, BCM
TA	Tardies, Habitual	CAW	ASD, BSD, or LDT, AWD	EXS, LOP, TMO, RTI	1 Day ISS, TMO, EXS, LOP, RTI	1-3 Days ISS, EXS, LOP, PCN
TE	Technology – Inappropriate or Unauthorized Use	CAW	ASD, BSD, or LDT, CFS	EXS, 1 Day ISS, TMO, CFS, RTI	1-3 Days ISS, CFS, LOP, PCN, RTI	1-2 Days OSS, EXC, CFS, LOP, PCN
	LEVEL 2 OFFENSES					
AN	Aggression, Non-Physical	1-2 Days ISS, TMO, 1 Day OSS, CFR	1-2 Days OSS, LOP, CFR	2-3 Days OSS, LOP, RTI, BCM,	3-4 Days OSS, LOP, RTI, PCN	4-5 Days OSS, LOP, PCN, ALT
BL	Bullying, Non-SESIR	1-2 Days ISS, TMO, 1 Day OSS, CFR	1-2 Days ISS, 1-2 Days OSS, CFR, LOP, BCM	2-3 Days OSS, LOP, BCM, PCN, RTI	3-4 Days OSS, LOP, DIS, PCN,	4-5 Days OSS, LOP, ALT
CH	Cheating	Zero, ASD, BSD, or LDT, LOP	Zero, EXS, LOP	Zero, 1 Day ISS, TMO, LOP	Zero, 1-3 Days ISS, LOP, PCN	Zero, 1-2 Days OSS, LOP
CO	Contraband, Possession	1-2 Days ISS, TMO, 1 Day OSS, CFS	2-3 Days ISS, 1-2 Days OSS, LOP, CFS	2-3 Days OSS, LOP, BCM, CFS, RTI	3-4 Days OSS, CFS LOP, PCN, RTI	4-5 Days OSS,CFS, LOP, RTI
DF	Defiance	1-2 Days ISS, TMO	2-3 Days ISS, TMO, LOP	1-2 Days OSS, LOP, BCM, RTI	2-3 Days OSS, LOP, PCN, RTI	3-5 Days OSS, LOP, DIS
DA	Disrespect towards Staff or Authority	1-2 Days ISS, TMO	2-3 Days ISS, TMO, 1-2 Days OSS LOP	2-3 Days OSS, LOP, BCM, RTI	3-4 Days OSS, LOP, PCN, DIS, RTI	4-5 Days OSS, LOP, ALT
EC	Electronic Cigarette Possession	2 Days ISS, 1Day OSS, DIS, CFS, FIN, RLW	2 Days OSS, CFS, FIN, RLW	3-4 Days OSS, CFS, LOP, FIN, RLW, PCN, RTI	4 Days OSS, LOP, CFS, FIN, RLW, PCN, RTI	5 Days OSS, LOP, CFS, FIN, RLW, PCN
EN	Endangerment	1-2 Days ISS, ~~1 Day OSS~~	1-2 Days OSS, LOP	2-3 Days OSS, LOP, BCM, RTI	3-4 Days OSS, LOP, PCN, RTI	4-5 Days OSS, LOP, DIS, ALT
IN	Inappropriate Behavior (Major)	EXS, AWD (if (appropriate), 1-2 Days ISS,	2-3 Days ISS, 1-2 Days OSS	2-3 Days OSS, LOP, BCM, RTI	3-4 Days OSS, LOP, BCM, RTI	4-5 Days OSS, LOP, RTI, PCN, DIS

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
		TMO, 1 Day OSS				
HA	Harassment, Non-SESIR	1-2 Days ISS, TMO	1-2 Days OSS, LOP, CFR	2-3 Days OSS, LOP, BCM, PCN, RTI	3-4 Days OSS, LOP, DIS, PCN,	4-5 Days OSS, LOP, DIS, ALT
LC	Leaving Campus Without Authorization	1-2 Days ISS, TMO, EXS	2-3 Days ISS, EXS, ASD, LDT, BSD	1-2 Days OSS, LOP, BCM, RTI	2-3 Days OSS, LOP, DIS, PCN, RTI	4-5 Days OSS, LOP, ALT
***TBC**	SESIR Tobacco Possession or Use	1-2 Days ISS, TMO, CFS, FIN, RLW	1-2 Days OSS, CFS, DIS, FIN, RLW	2-3 Days OSS, CFS, DIS, FIN, RLW, PCN, RTI	3-4 Days OSS, LOP, CFS, FIN, RLW, PCN	4-5 Days OSS, LOP, CFS, FIN, RLW, PCN
TF	Theft / Larceny (Under $750)	1-2 Days ISS, TMO, 1 Day OSS, RLW, RES	1-2 Days OSS, RLW, RES, LOP	2-3 Days OSS, RLW, RES, LOP, PCN, RTI	3-4 Days OSS, RLW, RES, LOP, RTI, BCM	4-5 Days OSS, RLW, RES, LOP, ALT
VN	Vandalism (Under $1,000)	1-2 Days ISS, TMO, 1 Day OSS, RES, AWD	1-2 Days OSS, RES, AWD, CMS, LOP, RLW, PCN	2-3 Days OSS, RES, AWD, CMS, LOP, RLW, PCN, RTI	3-4 Days OSS, RES, AWD, CMS, LOP, RLW, DIS, RTI	4-5 Days OSS, RES, CMS, RLW, LOP, ALT
LEVEL 3 OFFENSES						
AG	Aggression, Physical	1-3 Days ISS 1-2 Days OSS, LOP, CFR	2-4 Days OSS, LOP, BCM	4-5 Days OSS, LOP, PCN, RTI	5-6 Days OSS, LOP, DIS, ALT, RTI	6-7 Days OSS, LOP, ALT
***ALC**	SESIR Alcohol Possession, Use, or Distribution	5-10 Days OSS (Use SAFE), PCN, RLW	5-10 Days OSS, ALT (automatic), RLW	-	-	-
***BUL**	SESIR Bullying	1-2 Days OSS, LOP	2-4 Days OSS, LOP, BCM, RTI	4-5 Days OSS, LOP, DIS, PCN, RTI, RLW, ALT	5-6 Days OSS, LOP, RLW, ALT	-
CS	Contraband, Sale	1-2 Days OSS, LOP, CFS	2-4 Days OSS, LOP, CFS	4-5 Days OSS, LOP, CFS, RLW, DIS, PCN, RTI	5-6 Days OSS,CFS, RLW LOP, ALT	-
DV	Dating Violence or Abuse	1-2 Days OSS, LOP, RLW	2-4 Days OSS, LOP, RLW, DIS, PCN	4-5 Days OSS, LOP, RLW, DIS, PCN, RTI	5-6 Days OSS, RLW, LOP, ALT	-
***DRU**	SESIR Drug Possession or Use	5-10 Days OSS (Use SAFE), PCN, RLW	5-10 Days OSS, ALT (auto), RLW	-	-	-
FT	Fighting, Non-SESIR	1-5 Days OSS*, CFR	5-10 Days OSS, CFR, BCM, DIS, PCN, RTI	5-10 Days OSS, ALT (auto)	-	-

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
GN	Gang-Related Activity	1-5 Days OSS, PCN, RLW	5-10 Days OSS, RLW, ALT (auto)	-	-	-
***HAR**	SESIR Harassment	1-2 Days OSS, LOP	2-4 Days OSS, LOP, BCM	4-5 Days OSS, LOP, DIS, PCN, RTI, RLW	5-6 Days OSS, LOP, RLW, ALT	-
***HAZ**	SESIR Hazing	1-2 Days OSS, LOP	2-4 Days OSS, LOP, PCN	4-5 Days OSS, LOP, DIS, RTI	5-6 Days OSS, LOP, ALT	-
OS	Other Serious Misconduct	1-3 Days OSS, LOP	3-5 Days OSS, LOP, BCM, PCN	5-6 Days OSS, LOP, DIS, RTI, ALT	6-7 Days OSS, LOP, ALT, RTI	-
***STL**	SESIR Theft/Larceny ($750 or More)	1-3 Days OSS, RLW, RES	3-4 Days OSS, RLW, RES, LOP, RTI	4-5 Days OSS, RLW, RES, LOP, PCN	5-6 Days OSS, RLW, RES, LOP, RTI, ALT	-
SX	Sexting	1-2 Days ISS, 1-2 Days OSS, RLW	2-4 Days OSS, RLW, LOP	4-5 Days OSS, RLW, LOP, BCM, PCN, RTI	5-6 Days OSS, RLW, LOP, DIS, ALT	6-7 Days OSS, RLW, LOP, ALT
***SXH**	SESIR Sexual Harassment	1-5 Days OSS, RLW	5-10 Days OSS, RLW, PCN, RTI, DIS	5-10 Days OSS, RLW, ALT	-	-
***SXO**	SESIR Sexual Other	1-5 Days OSS, RLW, ALT	5-10 Days OSS, RLW, PCN, ALT	-	-	-
***TRS**	SESIR Trespassing	1 Day ISS, 1 Day OSS, RLW	1-2 Days OSS, RLW, LOP	2-3 Days OSS, RLW, LOP, PCN	3-4 Days OSS, RLW, LOP, ALT, DIS	4-5 Days OSS, RLW, LOP, ALT
***VAN**	SESIR Vandalism	1-5 Days OSS, RES, RLW, AWD	3-7 Days OSS, RES, AWD, DIS, RTI	5-10 Days OSS, RES, RLW, ALT	-	-
LEVEL 4 OFFENSES						
***ARS**	SESIR Arson	3-10 Days OSS, RLW, PCN, ALT	5-10 Days OSS, RLW, PCN, ALT	-	-	-
***BAT**	SESIR Battery	3-5 Days OSS, RLW, ALT	5-10 Days OSS, RLW, PCN, DIS, ALT	5-10 Days OSS, RLW, ALT	-	-
***DOC**	SESIR Disruption on Campus	3-5 Days OSS, RLW, ALT	5-10 Days OSS, RLW, DIS, PCN, RTI, ALT	5-10 Days OSS, RLW, ALT	-	-
***DRD**	SESIR Drug Distribution	5-10 Days OSS, ALT (auto), RLW	-	-	-	-
FA	False Accusation	3-5 Days OSS, PCN, ALT	5-10 Days OSS, ALT	-	-	-

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
***FIT**	SESIR Fighting	3-7 Days OSS, CFR	5-10 Days OSS, CFR, BCM, DIS, PCN	5-10 Days OSS, ALT	-	-
***OMC**	SESIR Other Major	3-5 Days OSS, ALT, RLW	5-10 Days OSS, ALT, RLW	-	-	-
***PHA**	SESIR Physical Attack	3-5 Days OSS, RLW	5-10 Days OSS, RLW, PCN, DIS, ALT	5-10 Days OSS, RLW, ALT		
***ROB**	SESIR Robbery	5-10 Days OSS, RLW, ALT	5-10 Days OSS, RLW, ALT	-	-	-
***SXA**	SESIR Sexual Assault	5-10 Days OSS, RLW, ALT	5-10 Days OSS, RLW, ALT	-	-	-
***SXB**	SESIR Sexual Battery	5-10 Days OSS, RLW, ALT	-	-	-	-
***TRE**	SESIR Threat	3-7 Days OSS, RLW, Conduct Threat Assessment	5-10 Days OSS, RLW, PCN, RTI, DIS, ALT Conduct Threat Assessment	5-10 Days OSS, RLW, ALT Conduct Threat Assessment	-	-
WC	Weapon-Like Contraband	3-10 Days OSS, RLW, ALT, DIS Consider Threat Assessment	5-10 Days OSS, RLW, ALT, DIS Consider Threat Assessment	-	-	-
***WPO**	SESIR Weapon Possession or Use	5-10 Days OSS, RLW, ALT Conduct Threat Assessment	-	-	-	-

SDMC HIGH SCHOOL MATRIX FOR GRADES 9-12

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
LEVEL 1 OFFENSES						
AT	Attendance Violation	LDT	ASD, BSD,	AWD, EXS, 1 Day ISS, TMO, RTI	AWD, EXS, 1-2 Days ISS, LOP, BCM,	2-3 Days ISS, BCM, LOP, PCN
DB	Disruptive Behavior	ASD, BSD, or LDT	EXS, TMO	1 Day ISS, TMO, RTI	1-2 Days ISS, LOP, BCM, RTI	2-3 Days ISS, BCM, LOP, PCN,
DC	Dress Code Violation	CAW	LOP (5 Days), PCN	LDT, RTI	LOP (30 Days), RTI	1 Day ISS, LOP, PCN

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
DO	Disrespect Towards Others	ASD, BSD, or LDT, LOA	EXS, 1Day ISS, TMO, LOA	1-2 Days ISS, TMO, LOP, PWR, RTI	1-2 Days OSS, LOP, BCM, RTI	2-3 Days OSS, LOP, PCN, RTI
FS	Failure to Serve Consequence	EXS, 1 Day ISS, or AWD	1-2 Days ISS, AWD, or 1 Day OSS	2-3 Days ISS, 1-2 Days OSS, LOP	3-4 Days ISS, 2-3 Days OSS, LOP, PCN	4-5 Days ISS, 3-4 Days OSS, LOP
HP	Horseplay	ASD, BSD, or LDT	EXS, TMO	1 Day ISS, TMO, RTI	1-2 Days OSS, LOP, BCM, RTI	2-3 Days OSS BCM, LOP, PCN, RTI
ID	Identification Infraction	CAW	ASD, BSD, or LDT	1 Day ISS, TMO	1-2 Days ISS, LOP	2-3 Days ISS, LOP, PCN
IN	Inappropriate Behavior (Minor)	ASD, BSD, or LDT, AWD (if (appropriate)	EXS, AWD, 1 Day ISS, TMO	1 Day ISS, TMO, AWD, LOP, RTI	1-2 Days ISS, 1 Day OSS, LOP, BCM	2-3 Days ISS, 1-2 Days OSS, LOP, PCN, RTI
MV	Medication Policy Violation	CAW	ASD, BSD, or LDT	EXS	1-2 Days ISS, PCN	1-2 Days OSS, LOP, BCM
TA	Tardies, Habitual	CAW	LDT	ASD, BSD, or LDT, RTI	EXS, LOP, RTI	EXS, LOP, PCN
TE	Technology – Inappropriate or Unauthorized Use	CAW	LDT, CFS	ASD, BSD, or LDT, CFS, TMO, RTI	1-3 Days ISS, TMO, CFS, LOP, PCN	1-2 Days OSS, EXC, CFS, LOP, PCN
	LEVEL 2 OFFENSES					
AN	Aggression, Non-Physical	1-2 Days ISS, TMO, 1 Day OSS	1-3 Days ISS, TMO, 1-2 Days OSS, LOP, CFR	2-3 Days OSS, LOP, BCM, RTI	3-4 Days OSS, LOP, PCN, RTI	4-5 Days OSS, LOP, RTI
BL	Bullying, Non-SESIR	1-2 Days ISS, TMO, 1 Day OSS, CFR	1-2 Days ISS, 1-2 Days OSS, CFR, LOP, BCM	2-3 Days OSS, LOP, BCM, PCN, RTI	3-4 Days OSS, LOP, DIS, PCN, RTI	4-5 Days OSS, LOP, ALT
CH	Cheating	Zero, ASD, BSD, or LDT	Zero, EXS	Zero, 1 Day ISS, LOP	Zero, 1-2 Days ISS, LOP, PCN	Zero, 1-2 Days OSS
CO	Contraband, Possession	1-2 Days ISS, 1-2 Days OSS, CFS	1-2 Days OSS, LOP, CFS	2-3 Days OSS, LOP, BCM, CFS, RTI	3-4 Days OSS, CFS LOP, PCN, RTI	4-5 Days OSS,CFS, LOP, RTI
DF	Defiance	1-2 Days ISS, TMO	2-3 Days ISS, TMO, LOP, 1 Day OSS	1-2 Days OSS, LOP, BCM, RTI	2-3 Days OSS, LOP, PCN, RTI	3-5 Days OSS, LOP, DIS, ALT
DA	Disrespect towards Staff or Authority	1-2 Days ISS, TMO	2-3 Days ISS, TMO, 1-2, Days OSS LOP	2-3 Days OSS, LOP, BCM, RTI	3-4 Days OSS, LOP, PCN, DIS, RTI	4-5 Days OSS, LOP, ALT
EC	Electronic Cigarette Possession	2 Days ISS, 1Day OSS, DIS, CFS, FIN, RLW	2 Days OSS, CFS, FIN, RLW	3-4 Days OSS, CFS, LOP, FIN, RLW, PCN, RTI	4 Days OSS, LOP, CFS, FIN, RLW, PCN, RTI	5 Days OSS, LOP, CFS, FIN, RLW, PCN

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
EN	Endangerment	1-2 Days ISS, ~~1 Day OSS~~	1 Day OSS, LOP	2-3 Days OSS, LOP, BCM, RTI	3-4 Days OSS, LOP, PCN, RTI	4-5 Days OSS, LOP, DIS, ALT
IN	Inappropriate Behavior (Major)	EXS, AWD (if (appropriate), 1-2 Days ISS, TMO, 1 Day OSS	2-3 Days ISS, TMO, 1-2 Days OSS	2-3 Days OSS, LOP, BCM, RTI	3-4 Days OSS, LOP, BCM, RTI	4-5 Days OSS, LOP, RTI, PCN
HA	Harassment, Non-SESIR	1-2 Days ISS, TMO, 1 Day OSS	1-2 Days OSS, LOP, CFR	2-3 Days OSS, LOP, BCM, PCN, RTI	3-4 Days OSS, LOP, DIS, PCN,	4-5 Days OSS, LOP, ALT
LC	Leaving Campus Without Authorization	1-2 Days ISS, TMO, EXS	2-3 Days ISS, TMO, LOP	1-2 Days OSS, LOP, RTI	2-3 Days OSS, LOP, DIS, PCN, RTI	4-5 Days OSS, LOP, ALT
***TBC**	SESIR Tobacco Possession or Use	1-2 Days ISS, TMO, CFS, FIN, RLW	1-2 Days OSS, CFS, DIS, FIN, RLW	2-3 Days OSS, CFS, DIS, FIN, RLW, RTI	3-4 Days OSS, LOP, CFS, FIN, RLW, PCN	4-5 Days OSS, LOP, CFS, FIN, RLW, PCN
TF	Theft / Larceny (Under $750)	1-2 Days ISS, TMO, 1 Day OSS, RLW, RES	1-2 Days OSS, RLW, RES, LOP	2-3 Days OSS, RLW, RES, LOP, PCN, RTI	3-4 Days OSS, RLW, RES, LOP, RTI, BCM	4-5 Days OSS, RLW, RES, LOP, ALT
VN	Vandalism (Under $1,000)	1-2 Days ISS, TMO, 1 Day OSS, RES, AWD	1-2 Days OSS, RES, AWD, CMS, LOP, RLW, PCN	2-3 Days OSS, RES, AWD, CMS, LOP, RLW, PCN, RTI	3-4 Days OSS, RES AWD, CMS, LOP, RLW, DIS	4-5 Days OSS, RES, CMS, RLW, LOP, ALT
LEVEL 3 OFFENSES						
AG	Aggression, Physical	1-3 Days ISS 1-2 Days OSS, LOP, CFR	2-4 Days OSS, LOP, BCM	4-5 Days OSS, LOP, PCN, RTI	5-6 Days OSS, LOP, DIS, ALT	6-7 Days OSS, LOP, ALT
***ALC**	SESIR Alcohol Possession, Use, or Distribution	5-10 Days OSS (Use SAFE), PCN, RLW	5-10 Days OSS, ALT (automatic), RLW	-	-	-
***BUL**	SESIR Bullying	1-3 Days OSS, LOP	3-4 Days OSS, LOP, BCM, RTI	4-5 Days OSS, LOP, DIS, PCN, RTI, RLW, ALT	5-6 Days OSS, LOP, RLW, ALT	-
CS	Contraband, Sale	1-3 Days OSS, LOP, CFS	2-4 Days OSS, LOP, CFS	4-5 Days OSS, LOP, CFS, RLW, DIS, PCN, RTI	5-6 Days OSS,CFS, RLW LOP, ALT, RTI	-
DV	Dating Violence or Abuse	1-3 Days OSS, LOP, RLW	2-4 Days OSS, LOP, RLW, DIS, PCN	4-5 Days OSS, LOP, RLW, DIS, PCN, RTI	5-6 Days OSS, RLW, LOP, ALT	-
***DRU**		5-10 Days OSS (Use	5-10 Days OSS, ALT (auto), RLW	-	-	-

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
	SESIR Drug Possession or Use	SAFE), PCN, RLW				
FT	Fighting, Non-SESIR	1-5 Days OSS, CFR	5-10 Days OSS, CFR, BCM, DIS, PCN	5-10 Days OSS, ALT (auto)	-	-
GN	Gang-Related Activity	1-5 Days OSS, PCN, RLW	5-10 Days OSS, RLW, ALT (auto)	-	-	-
*HAR	SESIR Harassment	1-3 Days OSS, LOP	2-4 Days OSS, LOP, BCM	4-5 Days OSS, LOP, DIS, PCN, RTI, RLW	5-6 Days OSS, LOP, RLW, ALT	-
*HAZ	SESIR Hazing	1-3 Days OSS, LOP	2-4 Days OSS, LOP, PCN	4-5 Days OSS, LOP, DIS, RTI	5-6 Days OSS, LOP, ALT	-
OS	Other Serious Misconduct	1-3 Days OSS, LOP	3-5 Days OSS, LOP, BCM, PCN	5-6 Days OSS, LOP, DIS, RTI, ALT	6-7 Days OSS, LOP, ALT	-
*STL	SESIR Theft/Larceny ($750 or More)	1-3 Days OSS, RLW, RES	3-4 Days OSS, RLW, RES, LOP	4-5 Days OSS, RLW, RES, LOP, PCN, RTI	5-6 Days OSS, RLW, RES, LOP, RTI, ALT	-
SX	Sexting	1-2 Days ISS, 1-2 Days OSS, RLW	2-3 Days OSS, RLW, LOP	3-4 Days OSS, RLW, LOP, BCM, PCN, RTI	5-6 Days OSS, RLW, LOP, DIS	6-7 Days OSS, RLW, LOP, ALT
*SXH	SESIR Sexual Harassment	1-5 Days OSS, RLW	5-10 Days OSS, RLW, PCN, RTI, DIS	5-10 Days OSS, RLW, ALT	-	-
*SXO	SESIR Sexual Other	1-5 Days OSS, DIS, RLW, ALT	5-10 Days OSS, RLW, PCN, ALT	-	-	-
*TRS	SESIR Trespassing	1 Day ISS, 1 Day OSS, RLW	1-2 Days OSS, RLW, LOP	2-3 Days OSS, RLW, LOP, PCN	3-4 Days OSS, RLW, LOP, ALT, DIS	4-5 Days OSS, RLW, LOP, ALT
*VAN	SESIR Vandalism	1-5 Days OSS, RES, RLW, AWD	3-7 Days OSS, RES, AWD, DIS	5-10 Days OSS, RES, RLW, ALT	-	-
LEVEL 4 OFFENSES						
*ARS	SESIR Arson	3-5 Days OSS, RLW, PCN, ALT	5-10 Days OSS, RLW, PCN, ALT	-	-	-

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
***BAT**	SESIR Battery	3-10 Days OSS, RLW	5-10 Days OSS, RLW, PCN, DIS, ALT	5-10 Days OSS, RLW, ALT	-	-
***DOC**	SESIR Disruption on Campus	3-5 Days OSS, RLW, ALT	5-10 Days OSS, RLW, DIS, PCN, RTI, ALT	5-10 Days OSS, RLW, ALT	-	-
***DRD**	SESIR Drug Distribution	5-10 Days OSS, ALT (auto), RLW	-	-	-	-
FA	False Accusation	3-5 Days OSS, PCN, ALT	5-10 Days OSS, ALT	-	-	-
***FIT**	SESIR Fighting	3-7 Days OSS, CFR	5-10 Days OSS, CFR, BCM, DIS, PCN	5-10 Days OSS, ALT		
***OMC**	SESIR Other Major	3-5 Days OSS, ALT, RLW	5-10 Days OSS, ALT, RLW	-	-	-
***PHA**	SESIR Physical Attack	3-5 Days OSS, RLW	5-10 Days OSS, RLW, PCN, DIS, ALT	5-10 Days OSS, RLW, ALT		
***ROB**	SESIR Robbery	5-10 Days OSS, RLW, ALT	5-10 Days OSS, RLW, ALT	-	-	-
***SXA**	SESIR Sexual Assault	5-10 Days OSS, RLW, ALT	5-10 Days OSS, RLW, ALT	-	-	-
***SXB**	SESIR Sexual Battery	5-10 OSS, RLW, ALT	-	-	-	-
***TRE**	SESIR Threat	3-7 Days OSS, RLW, Conduct Threat Assessment	5-10 Days OSS, RLW, PCN, RTI, DIS, ALT Conduct Threat Assessment	5-10 Days OSS, RLW, ALT Conduct Threat Assessment	-	-
WC	Weapon-Like Contraband	3-10 Days OSS, RLW, ALT, DIS Consider Threat Assessment	5-10 Days OSS, RLW, ALT, DIS Consider Threat Assessment	-	-	-
***WPO**	SESIR Weapon Possession or Use	5-10 Days OSS, RLW, ALT Conduct Threat Assessment	-	-	-	-

DISCIPLINE FOR STUDENTS WITH DISABILITIES (SECTION 504 AND IDEA)

If you are an IDEA or Section 504 eligible student and have an Individualized Education Plan (IEP) or Section 504 Plan, you are expected to comply with the District Code of Student Conduct

and school rules just like any other student. If you violate the District Code of Student Conduct or school rules, you are subject to discipline just like any other student. There are, however, some special rules dealing with suspensions, assignments to alternative programs, and expulsions.

Q. How are In-School Suspensions handled?

A. If a student with a disability receives an in-school suspension, the student's IEP or Section 504 Plan will continue to be in force. An in-school suspension is not considered an out-of-school suspension if the IEP or Section 504 Plan is followed.

Q. Can a student with a disability receive an out-of-school suspension?

A. Yes. A student with a disability may be suspended from school just like any other student and will not receive any educational services during the suspension.

Q. Can a principal use other forms of discipline with a student who has a disability?

A. Yes. A principal or designee may use any other form of in-school discipline when dealing with a student with a disability who has violated the District Code of Student Conduct or a school rule, provided that non-disabled students are disciplined the same way. Such discipline actions may include detentions, in-school suspension, extra school, Saturday school, or exclusion from extracurricular activities or field trips.

Q. What happens when a student with a disability reaches ten days of Out-of-School Suspension?

A. School personnel familiar with the student and the student's IEP or Section 504 Plan will meet with the parents as a team. For both IDEA and Section 504 eligible students, this team will determine if the student's disability is causing the misconduct (Manifestation Determination) and whether changes to the IEP or Section 504 Plan are necessary. For the IDEA eligible student, this team will also ensure a current Functional Behavioral Assessment (FBA) and a Behavior Intervention Plan (BIP) are in place, or recommend changes to either document.

Q. Can a student with a disability be reassigned to another school?

A. Yes. A student with a disability may be reassigned to another school, provided certain conditions are met. Students with disabilities may be reassigned to an alternative program for persistent disruptive behavior, only if that behavior is determined to not be substantially related to or caused by their disability and a current FBA and BIP are in place. Students may be also reassigned to an alternative program for behavior which represents a concern for the safety of other students or staff or the orderly operation of a school. If committed on campus, these acts must also not be substantially related to or caused by the student's disability.

Q. If a student with a disability has a weapon, illegal drugs or causes serious bodily injury to someone, what disciplinary actions may be taken?

A. When a student with a disability commits one of these infractions at school or at a school-related function, that student may be subject to the same administrative action and for the same length of time as a non-disabled peer - provided the behavior is determined to <u>not</u> be a manifestation of their disability. Even if the behavior is determined to be a manifestation of the student's behavior, he or she may be removed to an interim alternative educational setting for not more than forty-five (45) school days. Such

placement does not require parent consent.

Q. Who determines the interim alternative educational setting (IAES)?

A. The IAES will be determined by the IEP or Section 504 Plan team.

Q. May a student with a disability be expelled?

A. Yes, but only if services are provided by the district.

Q. May a student with a disability be suspended from the bus?

A. Yes. Students with disabilities may be suspended from the bus just as any other student. Responsibility for transporting the student to school would then fall to the parent. However, any days missed during the bus suspension will be counted as an Out-of-School Suspension, unless the parent excuses or documents the absence.

Q. If transportation is a related service identified on the IEP or Section 504 Plan, may a student with a disability be suspended from the bus?

A. Yes. If transportation is a related service identified on the student's IEP or Section 504 Plan, and suspension or expulsion from the bus is recommended, then the bus suspension will be counted as an Out-of-School Suspension if the student is not in attendance.

Q. May a parent or guardian record an IEP meeting?

A. Yes. A parent, authorized representative of a parent, or IEP team member is permitted to record the meeting. He or she must use his or her own recording device and the District will obtain its own recording of the meeting. The District is under no obligation to provide the parent with a transcription of the recording the District obtains on its own equipment. If the District audio records an IEP Team meeting, the resulting recording shall become a part of the student's educational record and will be maintained in accordance with State and Federal law.

ENGLISH LANGUAGE LEARNERS

English Language Learners (ELLs) are not to be subjected to disciplinary action exclusively because of their use of a language other than English. However, all School District of Manatee County students, regardless of their ability to speak English, are governed by the Code of Student Conduct.

CONDUCT ON SCHOOL BUSES

The School Board believes you and your fellow students, as well as the bus driver, should be able to ride safely on school buses. In addition to any bus-specific consequences, you may be disciplined for any action on the bus in the same manner as if the conduct had happened at school. You are also subject to disciplinary action while at the bus stop, if your behavior has a harmful effect on the health, safety, or welfare of any member of the school community. You should assume that you are being recorded any time you are riding a school bus.

Parent Responsibility

Your parents are responsible for your behavior at the bus stop prior to the arrival of the bus in the morning and after the departure of the bus at the end of the day. However, if you are at the bus stop and violate school rules, the school can still discipline you for your behavior if it has a harmful effect on the health, safety, or welfare of any member of the school community. Students are to be on time and stand off the roadway.

Damage to Bus
If you cause any damage to the bus or another vehicle, your parent will be required to pay for the damage.

Waiting for the Bus
Wait for the bus to come to a complete stop before you approach the bus. To cross in front of the bus, wait for the driver to signal you.

Items Not Allowed on a Bus

a. Any item prohibited elsewhere in the District Code of Student Conduct
b. Glass containers of any kind
c. Balls
d. Bats
e. Cologne/perfume
f. Cutting instruments of any kind
g. Any large or bulky item that interferes with proper seating of students (examples: large musical instruments or athletic equipment)
h. Any animal
i. Batons, drumsticks, tennis rackets (unless in proper carrying case)
j. Aerosol sprays may be possessed but use on buses or enclosed areas is expressly prohibited

Rules While on the Bus
The bus driver is in charge and you must obey the driver at all times. You must tell the bus driver your correct name when asked. The bus driver and school will keep a seating chart. You must be on time; the bus cannot wait for you if you are tardy. YOU MAY NOT RIDE ANY BUS OTHER THAN YOUR ASSIGNED BUS. You can be disciplined if you do not follow all district and school rules and the following special rules: a. Sit in your assigned seat and use the seat belt if available.
b. Stay seated at all times while the bus is in motion. c. Do not place any part of your body outside the bus windows. d. Do not distract the driver with loud conversation or noises. e. Observe appropriate classroom conduct. f. Do not eat or drink on the bus. g. Maintain absolute silence at railroad crossings. h. Do not throw any items on the bus or out of the bus windows. i. Do not mark, cut or damage bus seats or the bus itself. j. Do not display signs from the bus. k. Do not use obscene language or gestures. l. Cell phones are to be turned off.

Discipline If You Do Not Follow the Bus Rules

a. If you commit minor infractions, the school bus driver has the authority to address your behavior. If you cause repeated problems on the bus, the bus driver will give the school a written discipline referral for what you did. School administrators can take any action contained in this Code against you for misbehaving at a bus stop or on a bus.
b. Discipline on school buses will be dealt with according to the following protocols; however, severe infractions (for example, fighting, setting a fire on the bus) may result in immediate suspension or recommendation for expulsion based on the recommendation of the principal or designee.

Elementary Bus Discipline Protocol

1st Offense: Operator - student conference and parent contacted by Courtesy Notice prepared by Operator. Student re-assigned to the front of the bus for one week and closely monitored.

2nd Offense: Operator - student conference and parent contacted by Courtesy Notice prepared by Operator. Student re-assigned to the front of the bus for two weeks and closely monitored.

3rd Offense: Referral submitted, with recommended bus suspension up to 1 day. Upon return to bus, student assigned to front of the bus for one week and closely monitored.

4th Offense: Referral submitted, with recommended bus suspension up to 3 days. Upon return to bus, student assigned to front of the bus for two weeks and closely monitored.

5th Offense: Referral submitted, with recommended bus suspension up to 5 days. Conference with parent, student, school administrator and Transportation Staff. Upon return to bus, student assigned to front of the bus for two weeks and closely monitored.

6th Offense: Referral submitted, with recommended bus suspension up to 10 days. Letter from school to parent stating next referral may result in recommendation for removal from the bus for the remainder of the year.

Secondary Bus Discipline Protocol

1st Offense: Operator - student conference and parent contacted by Courtesy Notice prepared by Operator. Student re-assigned to the front of the bus for one week and closely monitored.

2nd Offense: Referral submitted, with recommended bus suspension up to 1 day. Upon return to bus, student re-assigned to front of the bus for two weeks and closely monitored.

3rd Offense: Referral submitted, with recommended bus suspension up to 3 days. Upon return to bus, student re-assigned to front of the bus for two weeks and closely monitored.

4th Offense: Referral submitted, with recommended bus suspension up to 5 days. Conference with parent, student, school administrator and Transportation Staff. Upon return to bus, student re-assigned to front of the bus for two weeks and closely monitored.

5th Offense: Referral submitted, with recommended bus suspension up to 10 days. Letter from school to parent stating next referral may result in removal from the bus for the remainder of the year.

c. Suspension from the school bus may be imposed only by the principal or designee by following the procedures for suspension from school. Bus suspensions may not be extended beyond the number of days originally prescribed by the principal or designee.
d. You can be removed from the school bus by the Superintendent or his designee for up to one calendar year for misconduct or a violation of the bus rules on a school bus or at a bus stop, based upon the recommendation of the principal and after the principal has suspended you from riding the bus for 10 days for an incident. Before the Superintendent or designee removes you from the bus, you and your parents will be informed in writing of the Principal's recommendation and the basis for that recommendation. The Superintendent or designee will inform you and your parents in writing of any removal from the bus.
e. Even if you transfer to a new school, you will be held responsible for any previous incidents of bus misconduct from your previous school.

SCHOOL DRESS CODE

The dress and grooming of District students shall be neat and clean, promoting a safe and positive educational environment. Apparel that disrupts educational activities and processes of the school may result in the removal of the student from the regular learning environment until acceptable apparel can be secured for the student. Failure to comply with the dress code may result in disciplinary consequences outlined in state statute and the district discipline matrix.

Pursuant to F.S. 1006.07, wearing clothing that exposes underwear or body parts in an indecent or vulgar manner or that disrupts the learning environment will have the following specific consequences. In addition to these consequences, the violation shall be corrected before the student is allowed back in the regular school environment:

a. For a first offense, a student shall be given a verbal warning and the school principal (or designee) shall call the student's parent or guardian.

b. For a second offense, the student may be ineligible to participate in any extracurricular activity for a period of time not to exceed 5 days and the school principal (or designee) shall meet with the student's parent or guardian.

c. For a third offense, the student will have lunch detention in a supervised area, not the cafeteria.

d. For a fourth offense, the student may be ineligible to participate in any extracurricular activity for a period not to exceed 30 days.

e. For a Fifth and subsequent offense, a student may receive an In-School Suspension pursuant to F.S. 1003.01(5) for a period not to exceed one (1) day and may be subject to any of the interventions listed above.

Requirements for student dress in all schools are listed below:

a. All shirts and blouses must cover the midriff, back, sides, and all undergarments including bra straps at all times. All shirts, tops, and dresses shall have sleeves and cover the shoulders.

b. Shorts, skirts, divided skirts, dresses, and culottes are allowed. They must be mid-thigh length or longer.

c. All trousers, pants, or shorts must completely cover undergarments, including boxer shorts.

d. All clothing, jewelry, or tattoos shall be free of the following: profanity; violent images, wording or suggestion; sexually suggestive phrases or images; gang-related symbols; alcohol, tobacco, drugs, or advertisements for such products.

e. Safe and appropriate footwear must be worn. Inappropriate footwear includes, but is not limited to, roller skates, skate shoes, and bedroom slippers.

Further Clarification/other requirements:

a. Form-fitting leotard/spandex type clothing is not allowed unless proper outer garments cover to mid-thigh length or longer.

b. See-through or mesh fabric clothing may only be worn over clothing meeting requirements.

c. Clothing must be appropriate in size, with the waist of the garment worn at the student's waist.

d. Clothing and footwear traditionally designed as undergarments or sleepwear shall not be worn as outer garments.

e. Sunglasses may not be worn inside unless a parent provides a doctor's note to the school. Field trips are exceptions.

f. Bandanas or sweatbands are not allowed to be visible on school grounds during regular school hours.

g. Hats or other head coverings may be worn during outside P.E. activities and may not be worn during any portion of the regular school day without the expressed permission of the principal.

h. If the school has a mandatory school uniform policy, the student must adhere to those requirements.

SCHOOL UNIFORMS POLICY

Manatee County elementary or secondary schools may implement a mandatory uniform policy, governing students enrolled at the school only if all conditions set forth in the following procedures are met:

Initiation

a. A favorable vote of at least 67 percent or more by the School Advisory Council (SAC) must occur to support mandatory use of uniforms for students.

b. The school or SAC conducts a survey of parents of all students in that school and at least 51 percent of the families completing the survey must indicate that they are in favor of establishing such a program. Ballots must be received from a majority of eligible families. Parents are to be surveyed every three years at any school implementing a uniform program.

c. The school must establish a uniform committee that adequately represents all segments of the school community. The uniform committee must follow guidelines promulgated by the Superintendent for selection of uniforms.

d. The school-selected uniforms must comply in all respects with the other provisions of the district rules concerning appropriate attire.

e. The uniforms selected may not be characterized as gender-specific (both boys and girls may wear slacks).

f. The school must make provisions for those students who, by reason of financial hardship, cannot comply with the uniform and must notify the students' parents of these provisions.

Communication

Each school implementing a uniform policy must communicate to parents the following:

1. types and colors of uniform;
2. requirements for jackets or outer garments;
3. optional articles of attire, if any;
4. compliance measures to be employed;
5. the availability of financial support and the procedures for applying for assistance;
6. methods to facilitate recycling of uniforms within the school community; and
7. notice of uniform sales and lists of competitive prices from vendors of uniform articles.

The means by which this information is communicated shall include one or more of the following: school newsletters, parent forums, telephone hotline, PTA/PTO meetings and newsletters, school advisory council meetings, television, radio, newspaper announcements, posters displayed at school and in the community, and registration materials.

Compliance Measures

a. Each school shall develop incentives and positive reinforcement measures to encourage full compliance with the uniform policy. Each school should strive to achieve full compliance through use of incentives and positive reinforcement measures and should resort to disciplinary action only when positive measures fail to ensure compliance. In addition, schools shall communicate with parents so that expectations, rationale and benefits are fully understood by the student and the family.

b. If necessary, disciplinary action may be taken to encourage compliance with the policy. Since the intent of the policy is not to inhibit or prohibit any student who is not in uniform from receiving the education to which he or she is entitled, no student shall be suspended from class or from school, expelled from school, or receive a lowered academic grade as a result of not complying with the policy.

c. Prior to initiating any disciplinary action against a student not complying with the policy, a school administrator shall hold a conference with the parent or guardian to solicit cooperation and support.

d. Disciplinary action is initiated only after all other means to secure support and cooperation as mentioned above have not succeeded. A "progressive discipline" approach is to be employed by the school support staff so as to encourage full and consistent compliance with the least amount of disciplinary action.

e. In order to ensure a smooth transition to a uniform policy, and in order to ensure that incentives and positive reinforcement measures are employed before resorting to disciplinary action, no school implementing a uniform policy shall take disciplinary action for the first two months of implementation unless those not in compliance materially or substantially interfere with the requirements of appropriate discipline.

f. Exceptions to wearing the uniform are permitted when:

   1. Uniforms of a nationally recognized youth organization such as JROTC, Civil Air Patrol, or the Boy Scouts or Girl Scouts are worn on regular meeting days.

   2. A student wears a button, arm band, or other accoutrement to exercise the right to freedom of speech as guaranteed by the First Amendment, unless the button, arm band, or other accouterment signifies or is related to gangs, gang membership or gang activity.

   3. The wearing of a school uniform violates a student's sincerely held religious belief.

   4. A student's parent or guardian has secured an exemption from the uniform policy by following the procedures set forth below.

g. Parents or guardians are permitted to exempt their children from the uniform program by the following procedure:
   1. Parents should be notified of the exemption procedure.
   2. A request is made by mail or in person by the parent or guardian for an Application for Exemption from the Uniform Program ("Application"). The parent or guardian may obtain an Application at the student's school site.

3. The Application is completed in full and submitted to the school principal.
4. The school principal or other designated administrator meets with the parents to discuss the uniform policy and the nature of the objections to the policy. The purposes of this meeting include: (a) ensuring that the parents or guardians understand the reasons for, and goals of the uniform policy; (b) verifying the accuracy of the information on the Application; and (c) preventing fraud or misrepresentation.

SECTION VI PROCEDURES RELATING TO DISCIPLINARY ACTIONS

Each school and classroom in the school District of Manatee County is required to develop their own behavior plans, which support the unique needs of their students, families, and communities. Common disciplinary actions at each school may include, but not be limited to the following:

Loss of Privilege
For a specified period of time, you may lose a privilege on campus. These privileges include, but are not limited to, parking, use of technology, extracurricular activities, and assemblies.

Disciplinary Probation/ Check-in/Check-out
For a specified period of time, you are assigned to report frequently to a staff member who will assist in monitoring your adjustment to the school situation.

Detention/Extra School
You report to an assigned location at your school for a specified period of time before or after school for supervised study hall activities. Extra school is not intended to interfere with your regular class schedule.

Fine/Restitution
You may be given a written citation by the School Resource Officer and required to pay a fine if you are caught smoking or in possession of tobacco. You may be required to pay restitution for any damage you may have caused to School Board property.

Student Work Assignments
If your parent and a school administrator agree, the administrator can assign you to a work detail at the school. The principal will decide who will supervise your work.

Saturday School
You may be required to attend Saturday School if an administrator has contacted your parent at least twenty-four (24) hours in advance.

In-School Suspension
You may be assigned to a specific location at your school during the school day where you will be required to continue your regular academic coursework. This assignment may be for a single period (usually referred to as Time Out), all day, or for multiple days. Time Out may also be used in lieu of detentions, when transportation or other issues prevent their assignment.

Classroom Removal
Your teacher may require that you be removed from class if it has been documented that your behavior has seriously disrupted the teaching or learning in the classroom. If you are removed from a class, the principal may place you in another appropriate classroom, in-school suspension, an alternative education program, or the principal may recommend you for suspension or

expulsion. You cannot be returned to that teacher's classroom unless the teacher consents or a school-based placement review committee has determined that doing so is the best or only available alternative. A decision on whether to return you to the classroom must be made by the teacher or the committee within five days of the removal.

MAJOR DISCIPLINARY ACTIONS

In order to protect the rights of all students and staff, certain procedures are followed with regard to major disciplinary actions. These procedures are developed as suggested or required by law or regulation. School/classroom procedures for administering discipline in areas not covered by these specific procedures are encouraged.

School Bus Suspension

You can be denied the privilege of riding a school bus by the principal or designee for up to 10 school days. Suspension from the school bus may be imposed only by the principal or designee by following the procedures for suspension from school.

Out-of-School Suspension

You have the right to attend school and have an opportunity to learn. You may lose that right if you violate the District Code of Student Conduct or a school rule. You lose the right to attend school by being suspended or expelled. You can be suspended from school for up to ten (10) days at a time. If you are suspended you cannot be on school grounds or on any Manatee School District property, nor can you attend any school activities. You cannot be suspended for skipping class or school or for excessive tardiness. However, you may be suspended for failure to serve consequences assigned for skipping or tardiness. ~~When OSS is deemed appropriate, the district does offer an Alternative To Out of School Suspension (ATOSS) program that is housed at two different locations. You are responsible for transportation to ATOSS however, it does offer a structured and supervised environment where assignments may be communicated and submitted to your regular teachers.~~

OUT-OF-SCHOOL SUSPENSION Q & A

Q. Who can suspend you?

A. The principal or someone designated by the principal can suspend you.

Q. How long can you be suspended?

A. You can be suspended from school for one school day or up to ten (10) school days. School principals or designees may not impose suspensions of undefined lengths, pending a parent conference or other stipulations.

Q. What happens before a suspension?

A. When the principal or designee becomes aware that a student may have broken a rule in the District Code of Student Conduct or a school rule, he or she will investigate by talking to students, teachers or others who may know something about what happened. Even if you are not one of the students who may have broken the rule, the principal or designee may talk to you as part of the investigation. After talking to people who were involved or witnesses, the principal or designee will determine who he or she thinks broke a rule.

Q. What if the principal or designee determines you broke a rule?

A. As soon as possible, the principal or designee will talk to you and tell you that you are

accused of breaking a rule in the District Code of Student Conduct or a school rule. You also will be given written notification, such as a disciplinary referral, which tells you the same thing. You will be told why it is believed that you have broken the rule. After this happens, you should know what you are accused of doing and what evidence there is that supports the accusations.

Q. What happens next?

A. You will then have an opportunity to tell the principal or designee your side of the story. You can ask that he or she talk to someone you think may know something about what happened. You can give the principal or designee a written statement to read. After listening to you and reading anything you have provided, the principal or designee may talk to the people you named and anyone else who might have knowledge about the situation, as may be appropriate in the opinion of the principal or designee. After that, the principal or designee will decide if you have broken a rule in the District Code of Student Conduct or a school rule. If he or she decides you have broken a rule, the principal or designee will then determine whether you should be suspended from school, and if so, for how long. You will be told about this decision.

Q. Will my parents know?

A. Prior to the beginning of the suspension, the principal or designee will attempt to telephone your parents and let them know about the suspension. If your parents cannot be reached by telephone, then the principal or designee will record the dates and times contact was attempted. Also, within 24 hours of the decision, a letter will be mailed to your parents informing them of the suspension. If you or your parents claim you did not receive the letter, it will not change the suspension. You will be given another copy of the letter if you request one.

Q. Can you appeal a suspension?

A. You can request the principal reconsider the evidence and decision. However, the principal's decision to suspend a student is final.

Q. How do I make up my work while on suspension?

A. You are encouraged to remain current with all class assignments but are required to obtain your work. The following means are available: 1. Ask fellow students to obtain the class work for you. 2. Contact your teacher via email or phone. 3. Access teacher websites or weekly assignment sheets, if available.

All makeup work is due on the day of your return from suspension. In the case of in-class activities such as labs, tests, quizzes, class projects, etc., the teacher will determine a reasonable amount of time for assignments to be completed.

Disciplinary Reassignment

The School District of Manatee County offers an alternative program for students who struggle with behavioral issues in their current setting or create a concern for the safety of others. Pursuant to School Board policy, the Superintendent of Schools or designee may decide to reassign you, if it is determined to be in your best interest, or the best interest of the school. If your actions create a concern for the safety and welfare of any student or staff member or substantially interferes with the safe and orderly operation of a school, you are eligible for reassignment to an

alternative program under the School Safety reassignment process, regardless of any current or past patterns of behavior. These acts would normally involve

infractions such as battery on a school board employee, causing substantial injury or mental distress to others, threats to commit acts of violence, sexual misconduct, weapon or drug-related behaviors, or any variety of criminal acts committed on a school campus. Likewise, being charged with an off-campus criminal act by law enforcement, which creates a concern for the safety and welfare of students or staff, or which substantiates a pattern of unsafe behavior may result in a School Safety reassignment, per ss 1006.09, 1006.147, and 1006.13.

You may also be referred for a School Safety Reassignment to the alternative program for persistent behaviors which substantially disrupt the learning environment and are not mitigated through school-based interventions. Such behaviors may include interfering with instruction; the use of profane or offensive language or gestures; disrespect towards school staff; defiance of school staff; theft, destruction, or improper use of school equipment; possession of contraband or prohibited items; or continually being out of area. You may also be referred for reassignment for patterns of behavior which substantially interfere with the educational rights of other students. These behaviors may include acts such as bullying, harassment, extortion, threats, theft, fighting, or any conduct which is disruptive to the orderly educational process in the classroom.

If you are assigned to an alternative program for disciplinary reasons, you cannot be present on any other school grounds or on any Manatee School District property at any time. If you have been reassigned to an alternative program for disciplinary reasons, you may instead choose to attend another school outside the district. However, your academics, attendance, and behavior must be evaluated in a physical setting with peers in order to return to any Manatee County school. Virtual or purely online programs are not an acceptable alternative without specific review and authorization from the district office of Drop-Out Prevention and Alternative Programs.

Expulsion

You can be expelled (excluded) from school by the School Board for the remainder of a school term or school year and one additional year of attendance. During the time you are expelled, you may or may not receive educational services. Students who commit violent acts that involve the use of a firearm as defined in the Code of Student Conduct will be expelled, with or without educational services. All other students will be evaluated on a case-by-case basis and where possible, recommendations for diversionary or intervention programs will be made in lieu of arrest or expulsion.

EXPULSION AND DISCIPLINARY REASSIGNMENT Q & A

If you are found to be guilty of a severe breach of conduct or are guilty of continuing misconduct, the principal or designee may suspend you for up to 10 days after following the suspension procedures and recommend to the Superintendent or designee that you should be expelled or reassigned to another school or program. ~~All alternative placements and expulsion recommendations for students with disabilities are made by the appropriate IEP or 504 team.~~

Q. What happens if the principal recommends reassignment to another school or program?

A. The principal will refer the case to the Office of Drop-Out Prevention and Alternative Programs

to determine whether it should move forward or be declined. If approved, you will either be directly assigned to another school or program or have your case go before the School Safety Reassignment Committee for deliberation. Any vote by the committee will be the recommendation made to the Superintendent or designee. Should you be reassigned, you will be provided information concerning the school or program and instructions on how to enroll.

Q. What is the School Safety Committee?

A. A group of district and school administrators which evaluate the facts of each case and the student's history to make recommendations for reassignment to an alternative program. The Committee is additionally charged with evaluating the interventions attempted by the school, prior to the reassignment referral being submitted.

Q. Can the recommendation of the committee be appealed?

A. You may appeal the decision to the Office of Alternative programs and Drop-out Prevention. Facts of the case must be appealed to the principal if the reassignment referral is being forwarded by the school for on-campus behavior.

Q. What happens if my principal recommends expulsion?

A. Your principal may recommend an expulsion to the Director of Student Services. The Director will in turn listen to the facts of the case and make a recommendation to the Superintendent. However, only the School Board can expel a student. If the Superintendent agrees with the recommendation, the District General Counsel or designee will inform your parents in writing about the recommendation and why expulsion is being recommended. The notice will additionally inform your parents they can request a hearing.

Q. What happens if my parents do not request a hearing?

A. The School Board will take final action on the recommendation for expulsion without a hearing. By not requesting a hearing, you are admitting that you did what you were accused of doing.

Q. What happens if I request an expulsion hearing?

A. The School District General Counsel will notify you when and where the hearing will be conducted. The Office of Dropout Prevention and Alternative Programs will inform your parents of the procedures involved and your procedural rights. At the hearing, the General Counsel, on behalf of the Superintendent, presents the evidence in support of the recommendation for expulsion. You, your parents, your attorney or other qualified representative will be permitted to cross examine witnesses and offer evidence on your behalf, including your testimony. The cost of your attorney will be your parent's responsibility. Your parents may elect to have the hearing open or closed to the public.

Q. What procedures govern the expulsion hearing?

A. The expulsion hearing is governed by sections 120.569 and 120.57(2), Florida Statutes. A copy of those sections will be provided to you upon request.

Q. What happens after the expulsion hearing?

A. The School District General Counsel will submit to the School Board a recommended order consisting of findings of fact, conclusions of law, and a recommendation on the expulsion. You, your parents, or your attorney will have an opportunity to submit written objections to the recommended order. The School Board is limited on what it can do with respect to the recommended order by section 120.57 (1), Florida Statutes.

Q. Who makes the final decision to expel me?

A. The School Board will make the final decision on whether you should be expelled and if so, for how long. The School Board will also decide if you will receive educational services during your expulsion. Your parents may elect to have the School Board meeting open or closed to the public.

Q. How long can the School Board expel me?

A. You can be expelled for the remainder of the current school year and one additional school year. A student who is serving an expulsion during the last semester of his or her senior year may not participate in the graduation ceremony.

Q. Can I appeal the School Board's decision to expel?

A. You can appeal the School Board's decision to the Second District Court of Appeal in Tampa. You must do so within 30 days of the time you are expelled; you may or may not receive educational services.

Felony Arrests

Students are required to self-report any felony arrest to their principal within 48 hours of the arrest. An arrest that would be a felony if the student were an adult must also be self-reported. The principal will review information about the arrest to determine, after conferring with the Executive Director of School Management, whether the student should be suspended from all extracurricular activities and possibly suspended from school, or reassigned to an alternative placement. Failure to self-report such an arrest may result in suspension from all extracurricular activities for a minimum of one calendar year and suspension from school or reassignment to an alternative placement.

Extension of Ten-Day Suspension

If the principal suspends you for 10 days, the Superintendent may extend your suspension until the outcome of the criminal charges that have been filed against you. During your suspension, pending the outcome of the criminal charges, you will be assigned to an alternative educational program.

Criminal Victimization

In accordance with F.S. 1006.13, students who are found to have committed certain felony offenses against another student are prohibited from attending the same school or riding on the same school bus with the victim or the victim's siblings. According to F.S. 1006.13(5)(d), "The offender, or the parents of the offender if the offender is a juvenile, shall arrange and pay for transportation associated with or required by the offender's attending another school or that would be required as a consequence of the prohibition against riding on a school bus on which the victim or a sibling of the victim is riding. However, the offender or the parents of the offender may not be charged for existing modes of transportation that can be used by the offender at no additional cost to the District School Board."

Corporal Punishment

The use of corporal punishment is prohibited. This prohibition extends to parents or guardians on school grounds.

REPORTS TO LAW ENFORCEMENT AGENCIES

The School Board views disruptive and criminal acts, and those which may affect the health,

safety and welfare of, or pose a legitimate threat to those on a school campus, as extremely serious in nature. In addition to disciplinary action administered at the school level, certain acts are expected to be reported to law enforcement as required by the State Attorney Office. The actions of law enforcement do not dictate the corrective measure enforced by the school.

LIMITED ROLE OF LAW ENFORCEMENT

To help avoid the unnecessary criminalization of our students, law enforcement action should be limited to situations when it is necessary to protect the physical safety of students and staff or appropriate to address criminal activity. Law enforcement involvement should not be requested in a situation that can be safely and appropriately handled by a school's internal disciplinary procedures.

THE COACH AARON FEIS SCHOOL GUARDIAN PROGRAM

Like law enforcement, school guardians hired through the Coach Aaron Feis School Guardian program in Manatee County are in place to help ensure the physical safety of our students, staff, and school community. School guardians are not to be involved in student discipline matters unless it is a matter of safety. School guardians additionally have no authority to act in any law enforcement capacity, except to the extent necessary to prevent or abate an active assailant incident.

REPORTS TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF)

All employees of the District have the responsibility to report all actual and suspected cases of child abuse, abandonment or neglect. They also have the responsibility to comply with child protective investigations and all other provisions of law related to child abuse, abandonment or neglect. All employees of the District shall have immunity from liability if they report such cases in good faith. Abuse is defined as "any willful act or threatened act that results in any physical, mental, or sexual injury or harm that causes or is likely to cause the child's physical, mental or emotional health to be significantly impaired."

REFERRALS TO MENTAL HEALTH AGENCIES

If you present a concern for the safety of others, due to your actions or words, as determined by your school or district administration, law enforcement, or a threat management team, you will be referred for mental health services, per F.S. 1012.584. These services may be provided on campus or through off-campus mental health providers that partner with our district. In the event you present an immediate concern for the safety of yourself or others, the Marchman or Baker Acts may be enacted (see Page 4) to ensure an appropriate mental health examination and intervention(s) occur. This may result in an involuntary examination and removal from campus, pursuant to F.S. 394.463. Such contact may be in person by a mental health professional or using telehealth as defined in F.S.456.47.

SELF-REPORTING UPON INITIAL REGISTRATION

Upon initial registration in any district school from another district, state, charter, home or private school, you are required per F.S. 1006.07 to self-report any previous school expulsions, prior arrests resulting in charges, Juvenile Justice actions, and referrals to mental health services. You are also required to report any placements in an alternative setting for disciplinary or safety reasons. Students found to have been expelled or placed in an alternative program in lieu of expulsion from another school or district may serve any remaining duration of the original

expulsion as outlined in F.S. 1006.07.

SECTION VII IMPORTANT POLICIES AND PROCEDURES

MEDICATION POLICY

Taking legal medications (prescription drugs prescribed for you or over-the-counter drugs) at school, on a school bus, at any school activity, or on any field trip must strictly comply with this Medication Policy. This policy requires the following:

a. You should make every effort to administer medications at home during non-school hours.

b. All medications (including over-the-counter medications, vitamins and supplements) must be prescribed by a licensed physician and must be retained in the school clinic.

c. For each medication to be administered, your parent must provide the principal or clinic staff with a written statement giving the principal or the principal's designee permission to assist in the administration of the medication. The written statement must explain the reason it is necessary for the medication to be provided during the school day.

d. The written statement shall be on a Medication Authorization Form which can be obtained from the school's office and must be signed by both a physician and a parent or guardian before medications can be administered at school.

e. You may not transport medications to school or be in possession of any medications while on school property.

f. An authorized adult must bring the medication to be administered to the school's office and deliver it along with a completed Medical Authorization Form.

g. Possessing medications prescribed to others is illegal and considered a Level 3 offense.

h. Students with any of the following medical conditions may carry and self-administer the medications or supplies listed below to attend to their conditions while at, or in transit to or from, school or school-sponsored activities, if the school has been provided written parental and physician authorization in advance:

Student's Medical Condition:	Student May Carry and Self-Administer:
Life-threatening Allergies or Asthma	An epinephrine auto-injector
Asthma	A metered dose inhaler
Pancreatic Insufficiency	A prescribed pancreatic enzyme supplement
Diabetes	Diabetic supplies, equipment, and specific food items identified in the written authorization along with a description of the activities the student is capable of performing without assistance, such as blood-glucose level checks, urine ketone testing, administering insulin, and treating hypo-or hyperglycemia.

Suspected Overdose

District schools may maintain an on-site supply of the opioid antagonist Naloxone, following guidelines established in Board Policy 5780 and F.S. 499.003. Naloxone is a medication that is used to reverse an opioid overdose. If any student or staff are suspected of having an opioid-related overdose, Naloxone will be administered by a trained nurse as a life-saving measure.

CONTROLLING THE SPREAD OF COMMUNICABLE DISEASES

The School Board recognizes its responsibility relative to student, employee, and visitor health and safety. In order to protect the health and safety of the students, District personnel, and the community at large, the Board shall follow all State statutes and Health Department regulations which pertain to immunization under Policy 5320, and other means for controlling communicable disease spread through normal interaction in the school setting as set forth in Policy 8450.

CRISIS PROTOCOL

Providing a safe and secure environment for our students to learn is the top priority of the School District of Manatee County. Measures have been taken to ensure our staff and students are prepared in the event a crisis situation occurs in one of our schools. A comprehensive Crisis Management Plan has been created to guide our staff through a wide variety of situations. Fire drills, tornado drills, lock-down drills, and shelter-in-place drills are practiced at each site to ensure routines and safety procedures are well established and familiar to all.

In a shelter-in-place, all school doors will be locked and regular classroom instruction continues behind the locked doors. In a lock-down, all school doors are locked and all students and staff are out of view. Classroom instruction is discontinued.

What parents need to know during either crisis:

a. Please DO expect to be notified with a special parent advisory sent home from the school and/or with a telephone message from our telephone notification service when the school is able to provide accurate information and/or the incident is resolved.
b. Please DO cooperate with school and/or district directives.
c. Please DO consult local media for regular updates about the incident. Listen for information updates on local radio and television stations. You may be directed to an off-campus parent staging area for the latest information regarding a campus crisis.
d. Please DO NOT call the school because phone lines will be needed for emergency communication.
e. Please DO NOT call your child's cell phone because cell phones are not to be used during a crisis.
f. Please DO NOT go to the school if a crisis situation should occur. Roads are closed, doors are locked and campuses are off-limits to anyone other than authorized personnel.

Pursuant to F.S. 120.54, in the event of an emergency, the Superintendent or the School Board can enact additional rules governing student conduct which shall be enforced as included in this Code of Student Conduct.

Unannounced Lock-down Drills

The principal may conduct unannounced lockdown drills from time to time and will inform parents after the fact about the drill by way of automated telephone calls.

STUDENT AND FAMILY REUNIFICATION PLAN

In case of a school emergency or a natural disaster, you need to be aware of our school's plan for releasing your child. First and foremost, remain calm. Remember, it is our primary concern that students remain safe at all times, and there is a plan for an orderly dismissal and release of our students. When you learn your child's school is in a lockdown situation or any other emergency situation, do not call the school and do not come to the school. Staff will be very busy during an emergency and will not be able to attend to the safety of your children if they have to answer your phone calls. If you come to the school during an emergency, in all likelihood you will not be allowed into the school or even into the inner perimeter set up by emergency responders. The presence of hundreds of parents showing up on the scene will hinder the efforts of emergency responders, which in turn may jeopardize the safety of your child. Instead, if the situation warrants the release of students, direct notification to your listed emergency contact numbers as well as the use of local news media will provide instructions on when and where the release will take place. Students may be bused to an off-site location for their release to parents.

Once an "all clear" is given at the school, and if there is a need to release students for the day, the Student and Family Reunification Plan will be put into place. For the safety of every child, we must document to whom each child is released. Students will only be released to parent, guardian, or childcare personnel as designated on your child's school *Contact, Medical, and Emergency Form*. When you arrive at the facility where students will be released, proceed to the designated area and plan to do the following:

- Fill out a Student Release Form.
- Present photo identification.
- Move to the Student release area and wait for your child.
- A runner will go to the assembly area, get your child, and bring him or her to the release area. Be prepared to show your ID again.
- Sign for the student and depart. **REMINDER: Your child will be released only to those listed on the *Contact, Medical, and Emergency Form*. It is therefore imperative you keep information on your child's *Contact, Medical, and Emergency Form* up to date, including your cell phone number or other emergency contact information. Please note that if for any reason your child is not picked up, he or she will be placed in an alternate place of safety.** These procedures should be shared with everyone you list on the *Contact, Medical, and Emergency Form* so they are familiar with our plan and these concerns. If you have any questions about the Student and Family Reunification Plan, contact your child's school principal.

REGISTER YOUR EMERGENCY CONTACT INFORMATION TODAY!

The school district, in cooperation with TIFF (To Inform Families First) urges you and your family to register your emergency contact phone numbers TODAY. In the event of an emergency, families can be notified more quickly through this service. On the Internet, simply log onto the following website as follows:

www.hsmv.state.fl.us

Click ONLINE SERVICES - EMERGENCY CONTACT INFORMATION

For more information on this important initiative click on:

www.toinformfamiliesfirst.org

ELECTRONIC EQUIPMENT

If you are in possession of non-district issued electronic items at school, they may only be used before the morning bell rings and after school, unless your school has adopted a policy further allowing or restricting the use of personally owned electronic devices. In all other instances, **they are to be kept turned off and out of sight on school grounds** unless an administrator or designee gives permission to use the device. Teachers may also allow you to utilize personal electronic devices for the completion of specific assignments, as a component of your coursework. Absent such permission, teachers or other school staff may confiscate your electronic device, per F.S. 1006.07. These electronic devices include, but are not limited to, the following:

- music playback or streaming devices
- camera
- cellular phone (including the camera that may be part of the phone)
- video or digital recorder
- video gaming devices
- computer or tablet (unless specifically authorized for academic purposes)
- Smartwatches or other smart devices that may or may not connect to the Internet
- Earbuds or headphones

If this rule is violated, an administrator may ask you to surrender the device and will hold it until you or your parent comes to retrieve it. Refusal to surrender the device will be considered defiance and will result in appropriate administrative action. If the item is not picked up by July 1st following the end of the school year, the item will be deemed abandoned. Each school will determine what to do with abandoned items. Neither the school nor school staff members are responsible for any such items if they are lost, stolen, broken or damaged.

A student may not electronically record any ~~teacher or a classroom~~ SDMC employee or facility without ~~the teacher's~~ written or explicit permission. This does not apply to school-sanctioned events or activities that may warrant such recording. Additionally, students may not ~~record or~~ post to the Internet recordings of fighting, acts of bullying, assault, or battery, whether staged or real – regardless of time or location.

During any district, state, or federally required assessment administration, if you are found with an electronic device that reproduces, transmits, calculates, or records (e.g., a cell phone, camera, or calculator) in your pocket, at your desk, or within your reach during testing, your test will be invalidated. Additionally, the device will be confiscated and you will be disciplined.

If school officials have reasonable suspicion that electronic items contain evidence of a violation of the Code of Student Conduct, or criminal activity, they may conduct a search of the contents of the electronic item.

TECHNOLOGY AND INTERNET SAFETY POLICY

Technology is an integral part of your educational experience and must be used in a way that is consistent with the goals of the School District of Manatee County (SDMC). Technology includes, but is not limited to, computers, tablets, other electronic devices, software, email, the Internet, and other network resources. Your use of technology is a privilege and you are responsible for using it appropriately. This includes use of district technology while off school property. The

following are improper uses of technology:

a. Photographing, recording, or using images of any person without their knowledge or consent.
b. Accessing pornographic or obscene images, language or materials, including screen savers.
c. Transmitting any material in violation of federal, state, local law, School Board policy, regulation, or the District Code of Student Conduct. This includes, but is not limited to: copyrighted material; threatening, obscene or pornographic material; test questions or answers; student work products; trade secrets; and computer viruses or malware.
d. Using technology for commercial activities unless explicitly permitted by the School Board.
e. Modifying the original SDMC pre-set software image including, but not limited to: loading software applications not authorized by SDMC; changing the computer name; changing or removing operating system extensions; altering security/filtering software; altering the pre-loaded operating system or application; or taking apart the computer for access to internal parts.
f. Downloading music, games, or videos at any time on a district computer.
g. Using cellular phones or other wireless communication devices during unauthorized times of the school day. Cellular phones, tablets, and other electronic devices may only be used on campus before or after school, unless your school has different policy restrictions, or you have permission from an administrator or designee.
h. Using email, instant messaging, texting, web pages or other technology operations to threaten, disrupt, or interfere with the safety and welfare of the school community, including engaging in cyber-bullying, harassment, or “sexting.”
i. Gaining or attempting to gain unauthorized access to SDMC networks, computer servers, or data files.
j. Gaining or attempting to gain unauthorized access to non-SDMC networks, computer servers, or data files utilizing SDMC equipment.
k. Using profanity, obscenity, or other language which may be offensive to another person, or reposting personal communications without the author’s prior consent, when using computer network access.
l. Downloading or printing any material that deemed inappropriate by the School District.
m. Attempting to log on to the SDMC network or other district-affiliated systems using another’s identity or password.
n. Sharing of logins and passwords to the SDMC network.
o. Bypassing or attempting to bypass SDMC filtering software.
p. Unauthorized disclosure use and dissemination of personal information regarding students, unauthorized online access by students, including hacking and other unlawful activities and access by students to inappropriate matter on the Internet is prohibited.

NOTE: There is no right or expectancy of privacy on District provided or owned technology. School officials may review any information or files on such technology at any time.

Use of Social Media

The School District of Manatee County allows schools, students, teachers and staff to use social media for enhancing classroom learning and communication among members of the SDMC community. Your use of District-approved social media platforms must be consistent with all aspects of this Code of Student Conduct.

For School Board Policies regarding student use of social media, please see Policy 7544 "Use of Social Media," as well as Policy 7540.03 "Student Technology Acceptable Use and Safety." Those policies can be found in the School Board Policy Manual on the School District website at https://www.manateeschools.net/Page/2186. For Student Social Media Guidelines, please visit the "Parents and Students" page of the School District website at www.manateeschools.net.

DISCLAIMER OF RESPONSIBILITY FOR PERSONAL PROPERTY

Although the school attempts to maintain a safe and secure environment, theft and loss do sometimes occur. All personal property in possession of the student should be identified with the student's name. The school disclaims responsibility for any lost, stolen, broken or confiscated property. Parents send and students bring such items to school at their own risk. Students are expected to turn in to the office any found items.

ATHLETIC ELIGIBILITY

If you are in grades 6-12, you may be eligible to participate on athletic teams in interscholastic athletic contests as a representative of a school, provided you are a bona fide student of that school and meet the following requirements:

High School Eligibility Requirements

1. Must be regularly enrolled and in regular attendance at school. Charter school students, home education students (including FLVS Full-time) and private school students meeting criteria under F.S. 1006.15 may participate at their home zoned school or at another district school provided they have exercised school choice to that school through the district's controlled open enrollment process.
2. A student not currently suspended from interscholastic or intrascholastic extracurricular activities, or suspended or expelled from school, pursuant to a district school board's suspension or expulsion powers provided in law, including Florida Statute Sections 1006.07, 1006.08, and 1006.09, is eligible to participate in interscholastic and intrascholastic extracurricular activities.
3. A student may not participate in a sport if the student participated in that same sport at another school during that school year, unless the student meets the criteria in F.S. 1006.15(3)(h).
4. A student's eligibility to participate in any interscholastic or intrascholastic extracurricular activity may not be affected by any alleged recruiting violation until final disposition of the allegation, pursuant to F.S. 1006.20 (2)(b).
5. Any violation of school discipline policies or the District Code of Student Conduct may be considered for exclusion as eligibility standards to participate in extracurricular interscholastic or intrascholastic activities.
6. A student must have a cumulative 2.0 grade point average on a 4.0 unweighted scale, or its

equivalent, at the conclusion of each semester to be academically eligible during the next semester (F.S. 1006.15(3)(a)1). Academic eligibility or ineligibility is determined on a semester basis. A student who is academically eligible at the beginning of a semester will continue to be academically eligible for that entire semester. Likewise, a student who is academically ineligible at the beginning of a semester will continue to be academically ineligible for that entire semester, except as provided in Bylaw 9.4.5.1.2.

Middle School Eligibility Requirements

1. Must be regularly enrolled and in regular attendance at school. Charter school students, home education students (including FLVS Full-time) and private school students meeting criteria under F.S. 1006.15 may participate at their home zoned school or at another district school provided they have exercised school choice to that school through the district's controlled open enrollment process.
2. Must carry a normal class load, maintain satisfactory classroom work (minimum 2.0 grade point average on previous quarter's report card) and maintain a satisfactory conduct record (no 4's in Citizenship on the previous quarter's report card). Sixth grade students are exempt for soccer only.
3. Must be less than 15 years 9 months of age. On the day a student reaches this age, regardless of when that day is, the student becomes ineligible to participate on the middle school level.
4. Must obtain signed permission from his/her parents or guardian on a form provided by the school.
5. Must have a school physical on file with the school.
6. Must be an amateur. This means that the student must not accept money, gift or donation for participating in a sport, or use a name other than his/her own when participating.
7. Must display good sportsmanship and follow the rules of competition before, during, and after every contest in which the student participates. If not, the student may be barred from participation for a period of time.
8. Must not provide false information to gain eligibility.
9. All non-traditional student eligibility will be determined on a semester-by-semester basis.
10. A student may not participate if serving an out of school suspension the day of competition.
11. A student must attend a minimum of one-half of a day of school to practice or participate in an athletic contest.
12. All participants must have appropriate paperwork (physical form and parent consent form) on file in the athletic director's office before the beginning of the All-Star Tournament.
13. A student transferring into a school must meet eligibility requirements. The student cannot take the spot of an existing team player on the roster.

Athletic Student Transfer Eligibility

A student who transfers is immediately eligible, as long as all other eligibility requirements are met. Students may not participate in the same sport in the same year at more than one school, unless one of the following exceptions are met:

1. Children of active duty military whose move resulted from military orders.

2. Children relocated due to foster care placement or McKinney —Vento Act.

3. Children who move due to a court-ordered change in custody due to separation, or serious illness or death of custodial parent.

4. Good cause policy in district or charter (district placement).

Per F.S. 1006.15, the School District of Manatee County has defined just cause for immediate eligibility as:

a) Special Assignment by Superintendent, or Office of Student Assignment.

b) Move to a new residence following the marriage of the student. The student immediately establishes a new residence that makes it necessary to attend a different school.

c) Reassignment by District School Board or Charter School Board.

d) Transfer of school within the first twenty days of a semester in acceptance of a seat (first opportunity to enroll) into a previously applied for magnet program.

e) Any other athletic eligibility appeal ruled upon by the Athletics Review Committee to intervene and make a decision on a case brought before the board by the Supervisor of Athletics. All decisions will be given within 10 school days from the date of the appeal.

Attendance

A student must be in attendance a minimum of one-half day on the day of competition or the day prior if the contest falls on a non-school day, unless documented (doctor's note, field trip, subpoena, etc.), to practice or participate in a contest on that day unless approved by the Principal or designee.

Dismissal / Quitting a Team

Any athlete or manager who is suspended from a team, voluntarily quits a team or is dismissed from a team for disciplinary reasons is not permitted to go out for another sport while the original sport is still in season. The season is officially over when the team plays the last game of the season. A season is defined as the first day of practice through the last play-off game.

Out of School Suspension

Students who are serving out of school suspension are not allowed to participate in any athletic activities until they have returned to regular class attendance for one full school day. Students who are suspended for a total of 10 or more days (cumulative or single incident) in a school year will be subject to an administrative review to determine eligibility to participate in any extracurricular activities. The administrative review will encompass the incident or infraction, discipline, academic, and attendance history, and conference with the student and others involved. Based on the results of the review, the student may be ineligible to participate in any extracurricular activities for a period not to exceed 180 school days from the incident. If after the review process, the student is determined to be ineligible he or she may not participate in any event or activity as a representative of the school. These events or activities include but are not limited to: athletics, marching band, concert band, orchestra, choir, drama, JROTC competition teams, and or clubs or organizations sponsored by the school's faculty or staff. A student may appeal the 180-day suspension after 90 school days. The appeal must be in writing to the principal. The appeal process will take into consideration the student's attendance, grades, discipline, teacher comments, any other pertinent information, and student interview during a parent conference. The suspension from

extracurricular activities will not be less than 90 school days. Should the suspension from extracurricular activities be changed to a period of time less than 180 school days, the student will be on probation until the conclusion of the 180-school day period.

Criminal Offenses

1. Criminal Charges: After a hearing with the principal, a student charged with a criminal offense will be suspended from extracurricular or co-curricular activities by the school principal until the charge is adjudicated.
2. Adjudication Withheld: A student who has been suspended from extracurricular activities because of a criminal charge may be reinstated at the principal's discretion if adjudication is withheld.
3. Felony: A student's conviction in "adult" court or judgment of "delinquency" in a juvenile court for any act that would have been felonious in "adult" court will mandate loss of eligibility to participate in any student activity for the duration of the years enrolled in a Manatee County public high school from the time of conviction. After one calendar year following conviction, the student may request a review of his/her eligibility by the principal.
4. Misdemeanors: A student's conviction in "adult" court or judgment of "delinquency" in a juvenile court for the following misdemeanors (assault or battery, possession of concealed weapons, lewdness or indecent exposure, theft, drug possession/sale) will mandate loss of eligibility to participate in any student activity for six months from the time of conviction. After three calendar months following conviction, the student may request a review of his/her eligibility by the principal.

Drug and Tobacco Use

1. No use of tobacco products. For the first offense a one game suspension will occur. The second offense will result in dismissal from the team.
2. An athlete knowingly possessing, using, transferring, or being under the influence of any narcotic drug, hallucinogenic drug, amphetamine, barbiturate, marijuana, alcoholic beverage, or intoxicant of any kind, or any facsimile regardless of content, on or off campus, ~~will~~ may be suspended from athletic participation for 180 days. A student may appeal the 180-day suspension after 90 school days. The appeal must be in writing to the principal. The appeal process will take into consideration the student's attendance, grades, discipline, teacher comments, any other pertinent information, and student interview during a parent conference. The suspension from extracurricular activities will not be less than 90 school days. Should the suspension from extracurricular activities be changed to a period of time less than 180 school days, the student will be on probation until the conclusion of the 180-school day period.

Homeless Student Rights under the McKinney-Vento Act

Under the McKinney-Vento Act, homeless students have the right to attend school, regardless of the location where they live or the length of time at that location. The student is to be enrolled immediately, regardless of whether the appropriate records required for enrollment are presented. The school will refer the parent/guardian to Project Heart, which will help in obtaining the required records. Students eligible under the McKinney-Vento Act have the right to continue in the same school they attended before their housing situation changed, or the school last attended, as well as receive assistance with transportation to that school of origin. Furthermore, the students are

allowed to attend the school of origin for the rest of the school year, even if they obtain permanent housing during the school year.

If a student who is eligible under the McKinney-Vento Act is sent to a school other than the school of origin, a reason must be provided in writing, along with the process for appealing such a decision. The student may remain in the school of origin during the appeal. If it is proven the student was not eligible for McKinney-Vento Act rights and services, but the parent/guardian accepted goods, services or special rights, including free school lunches, school fraud rules will apply. The parent will be notified in writing and provided the process for disputing the charges of fraud.

SECTION VIII **PUBLIC NOTICES**

PUBLIC NOTICES

The Family Educational Rights and Privacy Act (FERPA) affords parents and students over 18 years of age ("eligible students") certain rights with respect to the student's education records. These rights are:

The right to inspect and review the student's education records within 30 days of the day the School receives a request for access. Parents or eligible students should submit to the school principal a written request that identifies the record(s) they wish to inspect. The school official

will make arrangements for access and notify the parent or eligible student of the time and place where the records may be inspected.

The right to request amendment of the student's education records that the parent or eligible student believes is inaccurate, misleading, or otherwise in violation of the student's privacy rights under FERPA. Parents or eligible students who wish to ask the school to amend a record should write the school principal, clearly identify the part of the record they want changed, and specify why it should be changed. If the school decides not to amend the record as requested by the parent or eligible student, the school will notify the parent or eligible student of the decision and advise them of their right to a hearing regarding the request for amendment. Additional information regarding the hearing procedures will be provided to the parent or eligible student when notified of the right to a hearing.

The right to privacy of personally identifiable information in the student's education records, except to the extent that FERPA authorizes disclosure without consent. One exception, which permits disclosure without consent, is disclosure to school officials with legitimate educational interests. A school official is a person employed by the school as an administrator, supervisor, instructor, or support staff member (including health or medical staff); a person serving on the School Board; a person or company with whom the school has outsourced services or functions it would otherwise use its own employees to perform (such as an attorney, auditor, medical consultant, or therapist); a parent or student serving on an official committee, such as a disciplinary or grievance committee; or a parent, student, or other volunteer assisting another school official in performing his or her tasks. A school official has a legitimate educational interest if the official needs to review an educational record in order to fulfill his or her professional

responsibility. Upon request, the school discloses education records without consent to officials of another school in which a student seeks or intends to enroll, or is already enrolled if the disclosure is for purposes of the student's enrollment or transfer.

The right to file a complaint with the U.S. Department of Education concerning alleged failures by the school to comply with requirements of FERPA. The name and address of the Office that administers FERPA are:

FAMILY POLICY COMPLIANCE OFFICE
U.S. DEPARTMENT OF EDUCATION
400 Maryland Avenue,
SW Washington, DC 20202-8520

Annual Notice: Students with Disabilities

Parents have the right to:

a. Have your child take part in, and receive benefits from, public education programs without discrimination due to his/her disabling condition(s).
b. Receive prior notice with respect to identification, evaluation, or educational programming for your child.
c. Have your child receive a free appropriate education.
d. Have your child receive educational services in facilities which are comparable to those provided to non-handicapped students.
e. Examine your child's educational programming decisions made, based on a variety of information sources and by persons who know the student and who are knowledgeable about the evaluation data and placement options.
f. Have transportation provided to and from an alternative placement setting (if the setting is a program not operated by the district) at no greater cost to you than would be incurred if the student were placed in a program operated by the district.
g. Have your child be given an equal opportunity to participate in non-academic and extracurricular activities offered by the district.
h. File a local grievance with the local school district's grievance officer.
i. File a complaint with the Office for Civil Rights (OCR).
j. Take action through Civil Court.
k. Be represented by an attorney or legal counsel.
l. Request an impartial hearing regarding district decisions concerning the identification, evaluation, or educational programming for the students. The parent/guardian and their legal representative will have full opportunity for participation.
    - The hearing request must be made to the Superintendent of the District.
    - The hearing will be held by an impartial hearing officer qualified to hear 504 proceedings.

Notification of Student Social Security Number Collection and Usage

In compliance with Florida Statute 119.071(5), this statement provides notification of the purpose for the collection and usage of student social security numbers by the School District of Manatee County. According to F.S.1008.386, When a student enrolls in a public school in this state, the district school board shall request that the student provide his or her social security number and shall indicate whether the student identification number assigned to the student is a social security

number. However, a student is not required to provide his or her social security number as a condition for enrollment or graduation. A student satisfies this requirement by presenting to school enrollment officials his or her social security card or a copy of the card. The Department of Education shall establish a process for assigning a Florida student identification number to each student in the state, at which time a school district may not use social security numbers as student identification numbers in its management information systems. The Commissioner of Education shall assist school districts with the assignment of student identification numbers to avoid duplication of any student identification number.

Service Animals

Subject to specific guidelines, certification, and authorization by the School District of Manatee County, students with disabilities or other medical issues are permitted to have service animals accompany them during the school day. Service animals are individually trained to do work or perform tasks for people with disabilities. Examples of such work or tasks include guiding people who are blind, alerting people who are deaf, alerting people to the presence of potentially deadly food allergens, pulling a wheelchair, alerting and protecting a person who is having a seizure, reminding a person with mental illness to take prescribed medications, calming a person with Post Traumatic Stress Disorder (PTSD) during an anxiety attack, or performing other duties. Please contact your school administration for initiating the process of using a service animal in any Manatee County school.

Military Transfers

Priority is given to the dependent children of active-duty military personnel transferring to the School District of Manatee County. Military transfer priority is granted only at the time of the initial military transfer to the district and does not apply to future county-wide program application periods. By state law, dependent children of active-duty military personnel transferring into the district are given first priority for placement at the time of their initial transfer. Students who participated in special programs and extracurricular activities at their transferring schools will be given priority access to the same programs and extracurricular activities when available (Florida Statute 1003.05).

Notification of Availability of School Public Accountability Report

The annual school public accountability report is available online through the Florida Department of Education. Please visit the site and select Manatee County, then the appropriate school.

Video Surveillance on School District Property

In order to maintain a safe environment for students, staff and the public, and to control vandalism and criminal activity on School District property, the District has installed and will utilize video surveillance systems on School District property, including school buses. Any activities recorded on the video cameras may be used for school discipline or for law enforcement purposes. Federal and state law governs disclosure and use of video material, and such material could become part of a student's record. Requests for school videos are exempt under Florida Statute as well as FERPA -34 CFR s. 99.12, unless under a subpoena.

Student Identification

You must have your student ID on you at all times when you are on a school campus or on any district bus. If your school requires you to wear or otherwise display your student ID, then you

must follow all procedures pursuant to that rule. You must also display your student ID and have it scanned, each time you board a district bus.

Pledge of Allegiance

F.S. 1003.44 requires the Pledge of Allegiance be recited at the beginning of each school day. When the national anthem is played or the pledge is recited, students and all civilians shall stand at attention, men removing the headdress, except when such headdress is worn for religious reasons. When the pledge is recited, students shall stand with the right hand over the heart. With a written request by a student's parent or guardian, a student will be excused from reciting the pledge, including standing and placing the right hand over his or her heart. When the pledge is given, unexcused students must show full respect to the flag by standing at attention. When the Junior Reserve Officer Training Corps (JROTC) Color Guard presents the colors for the national anthem or Pledge of Allegiance at a school or district function, the audience is asked to rise before the procession begins from the back of the room. The audience remains standing after the pledge or anthem and during the entire time the Color Guard walks to the back of the room. The audience remains standing until the Color Guard is dismissed.

Moment of Silence

Per FS 1003.45, the principal of each public school shall require teachers in first-period classrooms in all grades to set aside at least 1 minute, but not more than 2 minutes, daily for a moment of silence, during which students may not interfere with other students' participation. A teacher may not make suggestions as to the nature of any reflection that a student may engage in during the moment of silence. Each first-period classroom teacher shall encourage parents or guardians to discuss the moment of silence with their children and to make suggestions as to the best use of this time.

The Hope Scholarship Program

If you have been subjected to a range of violent incidents on campus, to include battery, harassment, hazing, bullying, kidnapping, physical attack, robbery, sexual offenses, assault, threat, intimidation, or fighting, your parents may choose to withdraw you from your zoned school and enroll you in another public school that has capacity, or to request a scholarship to attend an eligible private school. Requests for scholarships to participating private schools is on a first-come, first-serve basis and is subject to available funding and other restrictions, per F.S. 1002.40.

Entering Areas Intended for the Opposite Sex

Based upon legislative changes in the law, if you enter an area on campus designated for the opposite biological sex and refuse to immediately leave when asked, there may be a criminal penalty for students age 18 and above under F.S. 553.865. In addition, school discipline can be imposed for all students as outlined in the appropriate grade-level matrix for entering areas on campus designated for the opposite biological sex that will also include defiance. Schools will work with students that have privacy concerns for reasonable accommodations for a undesignated bathroom.

PUBLIC NOTICES WITH PARENTAL OPT-OUT PROVISIONS

Directory Information/Photographs/Publications

FERPA also requires that the School District, with certain exceptions, obtain written parental

consent prior to the disclosure of personally identifiable information from a child's education records. However, the School District may disclose appropriately designated "directory information" without written consent, unless the parent has advised the District to the contrary in accordance with District procedures. The primary purpose of directory information is to allow the School District to include this type of information from a child's education records in certain school publications. Examples include:

- A playbill, showing a student's role in a drama production;
- The annual yearbook;
- Honor roll or other recognition lists;
- Graduation programs; and
- Sports activity sheets, such as for wrestling, showing weight and height of team members.

Directory information, which is information generally not considered harmful or an invasion of privacy if released, can also be disclosed to outside organizations without a parent's prior written consent. Outside organizations include, but are not limited to, companies that manufacture class rings or publish yearbooks and law enforcement agencies. If parents do not want the School District to disclose directory information from their child's education records without prior written consent, they must notify the District in writing by September 15 of each year or within 30 days of receiving this annual notice. The School District has designated the following information as directory information:

- Student's name
- Electronic mail address
- Photograph or other likeness (with parental consent)
- Date and place of birth
- Major field of study
- Dates of attendance
- Grade level
- Participation in officially recognized activities and sports
- Weight and height of athletic team members
- Degrees, honors, and awards received
- The most recent school attended

NOTE: Objecting to the release of directory information may result in your name, photograph and other directory information being excluded from yearbooks, sports programs, and other school publications. Both parents have a right to see the school records of their child unless there is a certified copy of a court order on file at the school that specifically denies the right to access school records. Copies of school records are available for minimal copying charge. If you have any questions about these rights, please contact your school office.

Military Opt-Out Procedures

Under federal law, military recruiters are entitled, upon request, to a list of names, addresses, and telephone numbers of high school students unless you object to such release. **You or your parents must notify your principal in writing if you do not want your name, address and telephone number released to military recruiters without prior written parental consent. This written notification may be submitted at any time and the School District will honor**

the objection from that point forward unless you otherwise provide written notification to your principal. A military opt out form is available on the District web site: www.manateeschools.net. You may also request a copy of the form at your school's main office.

Higher Education Opt-Out Procedures

Under federal law, institutions of higher learning are entitled, upon request, to a list of names, addresses, and telephone numbers of high school students, unless you object to such release. You or your parents must notify your principal in writing if you do not want your name, address, and telephone number released to institutions of higher learning without prior written parental consent. This written notification may be submitted at any time and the School District will honor the objection from that point forward unless you otherwise provide written notification to your principal.

Notification of Rights under the Protection of Pupil Rights Amendment (PPRA)

PPRA affords parents certain rights regarding the District's conduct of surveys, collection and use of information for marketing purposes, and certain physical exams. These include the right to:

1. Consent before students are required to submit a survey that concerns one or more of the following protected areas ("protected information survey") if the survey is funded in whole or in part by a program of the U.S. Department of Education: a. Political affiliations or beliefs of the student or student's parent; b. Mental or psychological problems of the student or student's family; c. Sexual behavior or attitudes; d. Illegal, anti-social, self-incriminating, or demeaning behavior; e. Critical appraisals of others with whom respondents have close family relationships;

f. Legally recognized privileged relationships, such as with lawyers, doctors, or ministers; g. Religious practices, affiliations, or beliefs of the student or parents; or h. Income, other than as required by law to determine program eligibility. 2. Receive notice and an opportunity to opt a student out of: a. Any other protected information survey, regardless of funding; b. Any non-emergency, invasive physical exam or screening required as a condition of attendance, administered by the school or its agent, and not necessary to protect the immediate health and safety of a student, except for hearing, vision, or scoliosis screenings, or any physical exam or screening permitted or required under State law; c. Activities involving collection, disclosure, or use of personal information that has been obtained to market or to sell or otherwise distribute the information to others; and d. In accordance with s. 1002.222(1)(a), the right to opt out of any district-level data collection not required by law. 3. Inspect, upon request and before administration or use, the following: a. Protected information surveys of students; b. Instruments used to collect personal information from students for any of the above for marketing, sales, or other distribution purposes; and c. Instructional material used as part of the educational curriculum. These rights transfer from the parents to the student who is 18 years old or an emancipated minor under State law. Parents who believe their rights have been violated may file a complaint with: Family Policy Compliance Office U.S. Department of Education 400 Maryland Avenue, SW Washington, D.C. 20202-5901

Code of Conduct Committee Members

We would like to recognize and thank the following members of the School District of Manatee County and our surrounding community for contributing to the development of the 2022~~2~~3-2023~~3~~4 Code of Student Conduct. A very special thank you to the students and parents of Manatee County Youth Commission and their advisor Ally Bergman.

Brad Baietto – Assistant Principal, Braden River Middle School

Patrick Bartholomew – Director of School Safety and Security

Larissa Bennett – School Climate Coordinator

Amy Bradl – Teacher, Willis Elementary School

Phil Burghardt – Parent Task Force

Kara Carney – Teacher – Rogers Gardens-Bullock Elementary

Paul Champagne – Assistant Principal, Parrish Community High School

Kevin Chapman – Director of Strategic Planning

Willie Clark – Executive Director of Secondary Education

Kimone Cooper – Assistant Principal, Buffalo Creek Middle School

Shelly Decesare –Principal, Electa Lee Middle School

~~James Dougherty, Principal, Bashaw Elementary~~

Scott Flynn – Assistant Principal – Prine Elementary School

Dr. Jennifer Gilray – Assistant Director, Manatee Technical College – Main campus

Samara Hemingway Primous – Principal, Samoset Elementary School

Bill Kelley – Director of Risk Management

Mario Mendoza – Coordinator, Title One and Migrant Programs

Mike Mullen –Principal, Martha B. King Middle School

Joe Roberts – Exceptional Student Education Coordinator

Quantas Simmons – Assistant Principal, Palmetto High School

Latrina Singleton – Director, Federal Programs

Mitch Teitelbaum – General Counsel, School District of Manatee County

Samantha Webb – Principal, Abel Elementary School

Dr. Skip Wilhoit – Safe Schools, Drop-Out Prevention & Student Intervention Specialist

The Manatee County Sheriff's Office School Resource Officer Unit

AGENDA ITEM NO. 11.2

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of Adopting Amendments to the Code of Student Conduct for the 2023-2024 School Year

Executive Summary
The Code of Student Conduct is reviewed and revised annually and serves as the School Board's policies and procedures for governing student behavior on school grounds, at school activities, and while being transported to and from school. During the June 2, 2023 Board Workshop, Mr. George Schrier, Director of Student Services, provided an overview of the Code of Student Conduct and the proposed changes for the 2023-2024 school year. On June 13, 2023 the Board approved advertising of Notice of Intent to Amend the Code of Student Conduct and setting a Public Hearing on the Proposed Amendments at the Board Meeting scheduled for July 25, 2023. On June 22, 2023, the advertisement appeared in the Bradenton Herald, which assumes compliance with the provision of section 120.54 (3)(a) 1, Florida Statutes (2022).

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Learn | Goal 3
Increase ES enrollments in accelerated courses and identification of gifted and talented students

Ready To Learn | Goal 4
Develop effective professional development and high-quality instructional coaching for teachers to support rigorous literacy instruction across all grades

Ready For Life | Goal 2
Ensure that all staff are trained to respond to students impacted by trauma and adverse childhood experiences, including highly effective student services and mental health supports

Ready To Grow | Goal 7
Promote our schools and District as remaining highly competitive and uniquely designed to produce top-notch graduates, great neighbors, and responsible citizens

Recommendation
The Superintendent recommends approval of adopting amendments to the Code of Student Conduct for the 2023-2024 school year.

Financial Impact
There is no cost to the General Fund.

Contact
Submitting Department: Dropout Prevention
Initiated By: George Schrier

Attachments:
2023-2024 Code of Conduct Redline Copy Draft
2023-2024 Code of Student Conduct Change Summary

NOTICE REGARDING CODE OF STUDENT CONDUCT

In order to conserve resources, schools will not distribute paper copies of the Student Code of Conduct to students. You can locate an electronic copy of the Student Code of Conduct on the District website at www.manateeschools.net or on your school's website. If you require a paper copy of the Student Code of Conduct, please check the appropriate box below; sign and return this sheet, and one will be provided to your child. This page will also exist as a form, which is available at your school's front office, if you are unable to print a copy for yourself.

This Student Code of Conduct has been developed so our students and families have a clear understanding of behavioral expectations and to inform all parties of important procedures related to our educational mission. It is helpful if parents are aware of school rules so they can help support them from home. Parents and students are encouraged to review the Student Code of Conduct together to gain a better understanding of their rights and responsibilities. Training on the Student Code of Conduct will be provided to all students, teachers and administration during the first month of school. The rules and language contained within the Student Code of Conduct shall supersede any conflict that may arise with individual school handbooks.

FAILURE TO REVIEW THE STUDENT CODE OF CONDUCT WILL NOT RELIEVE A STUDENT OR THE PARENT/ GUARDIAN OF THE RESPONSIBILITY FOR COMPLIANCE WITH THE CODE OR ACCOUNTABILITY FOR LOSS OR DAMAGE TO SCHOOL DISTRICT OF MANATEE COUNTY PROPERTY.

Please check and submit, only if you require a printed copy of the 2022-2023 Code of Student Conduct. One (1) copy per household will be provided.

☐ I would like to have a printed copy of the Student Code of Conduct sent home with my child.

_____	_____	_____
Student Name	Student Signature	Date
_____	_____	_____
Parent Name	Parent Signature	Date

THE SCHOOL DISTRICT OF MANATEE COUNTY
CODE OF STUDENT CONDUCT
20223-20234

~~Dear Students and Parents,~~

~~One of our many important goals in this School District is to provide a safe, nurturing, and well-disciplined learning environment for all students. To achieve this goal, the School Board has authorized the development of a comprehensive District Code of Student Conduct. I strongly encourage you to read this Code of Student Conduct and share your thoughts and observations with your teens or children.~~

~~This District Code of Student Conduct was developed with input from school and district administrators, faculty and staff members, School Advisory Council members, community members, and students.~~

~~The District Code of Student Conduct will be reviewed annually for any additions or deletions that may be necessary for clarification or as required by new legislation. If you have any questions regarding the contents of the District Code of Student Conduct, please contact your school principal.~~

~~The information contained in this District Code of Student Conduct is being provided to all students and parents. Extra copies of this publication are available at school sites or on the District website at www.manateeschools.net. Thank you for taking the time to read and discuss this information. I appreciate your support of our schools and School District. Have a Great School Year!~~



Sincerely,

~~Cynthia Saunders~~,
Superintendent

THE SCHOOL BOARD OF MANATEE COUNTY

BRADENTON, FLORIDA

Members

Chad Choate – Chair (District 4)

Cindy Spray – Vice Chair ~~Charlie Kennedy~~ - (District 2)

Gina Messenger - ~~Vice Chair~~ (District 1)

Mary Foreman (District 3)

Richard Tatem ~~Rev. James Golden~~ – ~~Chairman~~ (District 5)

Superintendent of Schools

Cynthia Saunders

School Board of Manatee County policies may be viewed online at www.manateeschools.net

BOARD POLICIES

Bylaws	0000
Administration	1000
Program	2000
Instructional Staff	3000
Support Staff	4000
Students	5000
Finances	6000
Property	7000
Operations	8000
Community Relations	9000

TABLE OF CONTENTS

SECTION I **JURISDICTION OF THE SCHOOL BOARD** **1**

In Loco Parentis 1

Prohibition of Discrimination 1

SECTION II **STUDENT AND PARENT RIGHTS AND RESPONSIBILITIES** 3

Student Rights and Responsibilities 3

Academic Honor Code 5

Parent Rights and Responsibilities 6

SECTION III **POSITIVE SCHOOL CLIMATES** 9

SECTION IV **ATTENDANCE** 11

SECTION V **DISCIPLINE** 14

MISCONDUCT THAT REQUIRES SPECIFIC CONSEQUENCES 12

Alcohol/Drugs 13

Tobacco Products 16

Bullying and Harassment Prohibition 17

Hazing 17

Dating Violence and Abuse 18

Threats Against Schools 18

Possession of Firearms and Weapons 19

Gang Activity 21

Making False Accusations 21

MISCONDUCT THAT MAY RESULT IN DISCIPLINE

Discipline Matrix 22

Elementary Matrices for Grades PK-2 23

Elementary Matrices for Grades 3-5 26

Middle School Discipline Matrix for Grades 6-8 31

High School Discipline Matrix for Grades 9-12 35

Discipline for Students with Disabilities 39

Bus Conduct 41

Dress Code 43

SECTION VI **PROCEDURES RELATING TO DISCIPLINARY ACTIONS** **47**
Common Discipline Actions 47
Major Discipline Actions 48
Bus Suspension 48
Suspension from School 48
Alternative Placement 50
Expulsion 50
Felony Arrests 52
Extension of 10-Day Suspension 52
Criminal Victimization 52
Corporal Punishment 52
Reports to Law Enforcement Agencies 52
Limited Role of Law Enforcement 53
Reports to Department of Children and Families (DCF) 53
Referrals to Mental Health Agencies 53
Self-Reporting Upon Initial Registration 53
SECTION VII **IMPORTANT POLICIES AND PROCEDURES** 54
Medication Policy 54
Controlling the Spread of Communicable Diseases 55
Crisis Protocol 55
Student and Family Reunification Plan 55
Electronic Equipment 57
Technology and Internet Safety Policy 57
Athletic Eligibility 59
SECTION VIII **PUBLIC NOTICES** **63**
Service Animals 65
Pledge of Allegiance 65
Public Notices with Parental Opt-Out Provision 66

SECTION I JURISDICTION OF THE SCHOOL BOARD

Introduction

The purpose of this document is to assist students, parents, and school personnel in establishing and maintaining a safe, nurturing and well-disciplined learning environment for all. To be fully effective, the Code of Student Conduct addresses not only the role of the parents, the students, and the school, but also specifies areas relative to the responsibilities and rights of students and parents; grounds for disciplinary action; and procedures to be followed for acts requiring disciplinary action.

In the event of a situation which significantly alters the standard process for delivering education, such as natural disasters, pandemics, etc., the School District of Manatee County reserves the right to amend policies and procedures to allow for the continued education, articulation, and graduation of students, as well as the safety and security of our school communities.

Students in the School District of Manatee County are subject to the Code of Student Conduct during the school day and regular school activities, while being transported on school buses or at public expense to and from school or other education facilities. Students are also subject at such time and places that include - but are not necessarily limited to - school sponsored events, field trips, athletic functions, and other activities where appropriate school personnel have jurisdiction over students. In addition, jurisdictional control over students may be extended as per Florida Statute Sections 1006.07, 1006.09, 1006.13, 1006.147, and 1003.31 whenever the conduct of a student is deemed to have a detrimental effect on the health, safety, and welfare of any member of the school community or the learning environment of the school.

IN LOCO PARENTIS

State and federal law recognizes that teachers and school administrators have a need to stand in the place of parents over children entrusted to them at school. This is a concept called *in loco parentis*. While this power is not equal to a parent's power over a child, it permits school personnel to exercise a degree of supervision and control over students that could not be exercised over free adults. This concept is responsible for the fact that school personnel can search without a warrant based on reasonable suspicion and are not held to the higher standard of "probable cause" by which law enforcement is bound. It is also responsible for the fact that school personnel can interrogate a student without providing him or her with Miranda warnings or allowing the student to call a parent or attorney.

Prohibition of Discrimination

No student shall, on the basis of race, color, national origin, sex, sexual orientation, gender identity, disability, marital status, age, religion, or any other basis prohibited by law, be excluded from participation in, be denied the benefits of, or be subjected to discrimination or harassment under any educational programs, activities, services, or in any policies or practices by the School District of Manatee County. Any student who believes he or she has been discriminated against or has been harassed by an employee, student, or other third party, who is subject to control of the School Board, is encouraged to use the appropriate grievance procedures set forth in policy.

TITLE IX

Title IX of the Education Amendments Act of 1972 is a federal law, enacted in 1972, which states: “No person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving Federal financial assistance."

The United States Department of Education requires school districts to follow a specific Title IX Grievance Process while investigating allegations of sexual misconduct. The Office of Civil Rights of the United States Department of Education considers sexual misconduct (including sexual harassment, sexual violence, sexual assault and intimate partner violence) to be a form of sexual discrimination and requires the school districts to take immediate and effective steps to respond to sexual misconduct.

For a Title IX investigation to apply, the incident must have occurred in an education program or activity in which the District has substantial control over both the respondent and the context in which the incident occurred.

"Sexual harassment" means conduct on the basis of sex that satisfies one or more of the following:

1. Any School District of Manatee County employee conditioning the provision of an aid, benefit, or service of the recipient on an individual’s participation in unwelcome sexual conduct;

2. Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a person equal access to the recipient’s education program or activity; or

3. “Sexual assault” as defined in 20 U.S.C. 1092(f)(6)(A)(v), “dating violence” as defined in 34

U.S.C. 12291(a)(10), “domestic violence” as defined in 34 U.S.C. 12291(a)(8), or “stalking” as defined in 34 U.S.C. 12291(a)(30).

Responsibilities and Obligations

The School District of Manatee County takes its obligation to comply with Title IX very seriously. Inquiries concerning the application of Title IX and the Grievance Procedures may be referred to the District’s Title IX Coordinators:

Schools & Educational Facilities
Dr. Pace Edwards 2501 63rd Avenue East Bradenton, FL 34203
(941) 751-6550 extension 43038

District & Employment
~~Sherman Stroman~~ Donna Peregoff
215 Manatee Avenue West Bradenton, Florida 34205
(941) 708-8770 extension 41052

SECTION II STUDENT & PARENT RIGHTS and RESPONSIBILITIES

STUDENT RIGHTS AND RESPONSIBILITIES

This section summarizes the basic principles of student rights and responsibilities. As a student, you have a right to an education, regardless of your race, color, creed, national origin, religion, gender, marital status, heritage, disability, or sexual orientation. Some of your basic rights include the right to:

- Learn
- Agree or Disagree
- Petition
- Freedom of expression
- Publish
- Assemble
- Privacy

Your exercise of these rights must conform to the District Code of Student Conduct. While you also have the right to a free and appropriate education, this right shall be applied at the school serving your residential attendance zone, except as authorized by the School Choice Program or otherwise provided by School Board Policy. **The Superintendent is authorized to assign or reassign a student to any program or school as deemed to be in the best interest of the student or School District, pursuant to** F.S. 1006.08**.**

If you are attending a charter school or a school out of your assigned area under the School Choice Program, you may be suspended, expelled or reassigned during the school year as provided in this Code. Your school choice may additionally be revoked for non-attendance, habitual tardiness, or disciplinary issues, upon the recommendation of the principal. The principal's recommendation is subject to review and approval by the District Administrative Appeals Committee.

First Amendment Freedom of Expression

In 1969, The United States Supreme Court ruled that public school students do not leave their constitutional right to freedom of expression at the schoolhouse gate. You have a right to freedom of expression; however, when you exercise that right, you must do so in a responsible manner that does not cause a disruption of the school or a school activity. A principal may impose reasonable time, place and manner restrictions on your exercise of First Amendment freedom of expression rights. If possible, before imposing reasonable time, place and manner restrictions, the principal will consult with the School District General Counsel and will notify the Superintendent (or designee) in such cases. If it is not possible to consult the School District General Counsel beforehand, the principal will do so as soon as possible.

Principal's Authority

The principal of each school is responsible for the administration of the school and the enforcement of the District Code of Student Conduct. The principal has the authority to direct students and staff and can impose any reasonable requirements that are not inconsistent with the District Code of Student Conduct or School Board Policy.

INVESTIGATIONS AT SCHOOL

Administrative

If you are suspected of violating the District Code of Student Conduct, school officials can question you without first contacting your parent. You do not have a right to have your parent present or a right to an attorney when you are questioned. If you refuse to answer questions asked by school officials, you may be disciplined.

Criminal

If you are a suspect in a criminal investigation that may result in your arrest or criminal charges, law enforcement will make a good faith effort to contact your parent before the law enforcement officers begin questioning you. If a parent cannot be located, law enforcement officers may proceed with questioning. If your parent is contacted, the law enforcement officers may allow your parent to be present during your questioning.

Victim or Witness

If you are a victim or a witness, law enforcement officers, Children and Family Services investigators, or administrative investigators are allowed to question you without first contacting your parent. If the investigation involves child abuse, the official conducting the investigation will decide who can be present during your interview. If you refuse to answer questions asked by school officials, you may be disciplined.

Removal of a Student Under Arrest

If you are subject to arrest, with or without a warrant, the officer can remove you without your parents' consent or the consent of school officials. The administrator will try to notify your parent before you are removed or as soon as possible after your removal.

Removal for Involuntary Examinations

The school principal or the principal's designee shall make a reasonable attempt to notify your parent or guardian, if you are removed from school, school transportation, or a school- sponsored activity and taken to a receiving facility for a Baker, Marchman, or other evaluation, pursuant to F.S. 394.463. The principal or the principal's designee may delay notification for no more than 24 hours after you are removed, if the principal or designee deems the delay to be in your best interest or if a report has been submitted to the central abuse hotline, pursuant to F.S. 39.201, based upon knowledge or suspicion of abuse, abandonment, or neglect.

Searches and Seizures

You, your locker, vehicle, purse, backpack and other personal possessions may be searched if there is a reasonable belief (suspicion) that any of them contain drugs, weapons, contraband or other items not permitted on campus. You are expected to cooperate fully with your school administration in all searches and investigations. The failure to fully cooperate may be grounds for your school administration to infer that you are in possession of contraband or illegal items and the matter will be referred to law enforcement as deemed necessary. Trained sniff-screening dogs are allowed in the schools to prevent drugs and weapons at school. Routine checks by the dogs are not considered a search; however, an alert by the dog gives reasonable suspicion for a search. Dogs may not check students themselves to determine probable cause for a search. The use of trained dogs is a safety precaution to provide you a safe school in which to learn.

GRADES

An academic grade should reflect the teacher's most objective assessment of your academic achievement. Academic grades should not be used as a means of maintaining order in a classroom, nor should your behavior be included in calculating academic grades.

1. Your Responsibilities

a. To become informed of the grading criteria.
b. To maintain standards of academic performance commensurate with your ability, and to make every effort to improve your performance upon receipt of notification of unsatisfactory progress.

2. Your Rights

a. To receive a teacher's grading criteria at the beginning of each year or semester course.
b. To receive a reasonable notification of failure or potential failure prior to the end of the grading period with sufficient time, when possible, to take corrective action.

3. Your Parents' Responsibilities

a. To meet with your teachers upon request and assist in helping take corrective action if you are experiencing academic difficulty.
b. To seek advice on before and after school programs that will assist you in succeeding in school.

OTHER STUDENT RESPONSIBILITIES

- To read and become familiar with the Code of Student Conduct;
- To attend school daily, prepare for class, and complete class and homework assignments to the best of your ability;
- To know and follow school rules and instructions given by the school administration, teachers, and other staff;
- To report to school staff any dangerous behavior or bullying that occurs at school, on the way to and from school, or in the school community;
- To bring to school only those materials that are allowed;
- To treat everyone in the school community with respect;
- To respect school property, community property, and the property of others.

ACADEMIC HONOR CODE

- I will take responsibility for my own work. I will not cheat, help others cheat, or allow anyone else to do my work for me.
- I will not plagiarize. I will use quotations and cite sources when I use someone else's words and ideas.
- I will not represent work generated by Artificial Intelligence (AI) as my own or submit such work in a way that is inconsistent with the expectations of my teachers.
- I will not forge the signature of others or knowingly falsify any records, information, or results.
- I will be honest about my work with teachers, peers, and parent(s)/guardian(s).
- I understand I will receive a zero on any assignment, as well as any other appropriate consequence for breaking the Honor Code.

PARENTAL RIGHTS AND RESPONSIBILITIES

The role of parents, guardians, and families is critical to the healthy growth and development of each of our students. Some of the basic parent rights include:

- To be actively involved in your child's education;
- To be treated fairly and respectfully by the school administration, teachers, and other staff;
- To access information about the Board's policies and procedures;
- To be notified promptly if your child is disciplined for inappropriate or disruptive behavior and informed of the consequences assigned;
- To appeal disciplinary actions taken;
- To receive pertinent, accurate, and timely information about your child's academic progress, in addition to ways you can help your child succeed in school.

School staff and parents must work together to maximize a student's success at school. We are committed to working with and supporting families and we request parents work with and support us. As a parent you are expected to:

Sign in at the Office

Sign in through the Raptor System when you go to any school and before you go anywhere else on the campus. (You must present your driver's license or official picture identification to be scanned for student safety issues.)

Be Involved

Get to know the people at your child's school by participating in teacher conferences and school-parent activities such as Parent-Teacher Association (PTA)/Parent-Teacher Organization (PTO) meetings and School Advisory Council (SAC) meetings. Be actively involved in the learning process at home and in school, such as volunteering, collaborating with teachers on your child's performance in school, and fostering learning at home by providing your child appropriate assistance and monitoring of homework. Participate in your child's elementary report card conferences, which are scheduled following the first and third quarters of the school year.
School Board Policy 2111 Parent/Family Involvement may be accessed on the district website, or you may request a copy at the district office at 215 Manatee Avenue West, in Bradenton.

Provide Information

Each year provide your child's school your current telephone number, home address, work telephone number and emergency contact number. Parents must immediately notify the school of any changes in contact information.

Support School Rules

Understand and support the rules in this District Code of Student Conduct and talk to your child about them.

Support Dress Code

Teach your child to follow the dress code as outlined in this document. Because school is a place to work and learn, dressing neatly and appropriately for school is very important.

Promote Punctuality

Make sure your child arrives at school on time every day. Parents should be aware that if they live within two (2) miles of their child's school, School District transportation will not be provided unless required as a related service for a student with a disability.

Ensure Your Child's Safety
Ensure your child arrives at school no more than thirty minutes before the start of the school day and leaves campus no more than thirty minutes after the school day or activity unless you have made special arrangements with a teacher, administrator or a before/after school care program. Supervision will not be provided beyond that time. Supervision for students attending school activities outside the regular school day such as clubs, dances, carnivals, practices and games will be provided 30 minutes before and after the activity. Be aware that school nursing services are not available at extracurricular activities or before or after the school day. It is the parents' responsibility to provide any medical needs for their children before or after the school day.

Comply with Safety Rules
Adhere to school developed, on-site traffic plans for vehicles when bringing students to school or picking them up after school. If your children are walkers or bicyclists, encourage them to follow safety rules and use pedestrian-safety features where available.

Notify School of Absences
Contact the school when your child is absent and explain the reason for the absence. It is recommended you call the day of the absence, but parents do have 48 hours to notify the school. In situations specified in the attendance section, written documentation will be required by the school.

Notify School When You Move
Notify the school principal in writing if you move from the last address you have provided the school. You must notify the principal within five days of your move. If you have not moved out of your school's attendance zone, your child may continue at that school and may be entitled to transportation. If you have moved out of your school's attendance zone, in many cases your child may remain in the current school through the rest of the school year, but district transportation will not be provided. If the school discovers you have moved and have not provided notification, your child could be assigned to an alternative school or considered to be "found out of that school's attendance area." This could mean an immediate change of school for your child, and your child could be deemed ineligible for athletics and other activities.

Support School Discipline
Work with school staff members to solve discipline or other problems. You should let the school know if something has happened at home that could affect how your child behaves in school.

Provide Correct Student Pickup Information
Be aware that only people whose names and contact information are listed on the Enrollment Form may pick up a student from school during the school day. The enrolling parent should complete the Health Information Card. Identification must be shown to the office staff when someone signs out a student from school.

Pay Damages
Be prepared to pay for any damage done to School Board property by your child. If payment is not made and the amount is substantial, the principal will refer the matter to the Superintendent.

Reimburse School
Pay for lost or damaged books or other teaching materials. Failure to pay may mean no other

books or materials will be given to your child, your child will not be able to participate in extra-curricular activities or your child will be required to pay the debt through community service at the school. The principal will make those decisions.

Per School Board policy, if you cannot afford to pay for instructional materials or a fee that your child has incurred at school, you may submit a letter to the Superintendent seeking a waiver. Please consult School Board policy for the information necessary to request such a waiver.

Know School's Delivery Policies
Contact the school before delivering items for your child. Allowing deliveries to students is at the discretion of each individual school.

Comply with Cell Phone Policy
If you need to reach your child in an emergency during the school day, contact the front office. Because cell phones and all other forms of electronic communication are to be turned off and put away out of sight once students are at school, parents should not text message or phone their children during the school day.

Know CHOICE Options
If you want your child to attend a different school, visit the Office of Student Assignment and follow the CHOICE Student Assignment Plan procedures or call them at (941) 708-4971.

Know Parental Rights
Be aware that when parents are divorced or separated, both parents have full rights to participate in the child's school activities and to know what is happening at school. The non-enrolling parent will not be allowed to remove the child from school without the permission of the enrolling parent. A non-enrolling parent has the right of access to student records and information unless a court order prohibits such access.

Curricula and Instructional Materials
In accordance with 1006.28(2)(a) and 1002.20(19)(b), F.S. and School Board Policy 2520, parents have the right to learn about their minor child's course of study, to include the source of any supplemental instructional materials. Parents may request a copy of instructional materials from their child's teacher or may purchase certain materials with a written request to the school's principal. For parents who are interested in learning more about the types and nature of extracurricular activities and club offerings, please visit your school's website.

Parents or Manatee County residents who object to the purchase of specific instructional materials on the basis of moral, sexual, religious, or other perceived harms may complete a form available on the district website. The form must be submitted to the Curriculum Department within 30 days of the district adoption of the specific materials. Parents who object to specific content based on sexuality may also withdraw their minor child from those portions of the school district's required comprehensive health education instruction, with a written request to the school principal.

Classroom Transfers
An enrolling parent has the right to request his or her child be transferred to another classroom teacher. **Parents must formally submit the request in writing** and the principal or designee

shall approve or deny the transfer within 2 weeks after receiving such a request. If a request for transfer is denied, the principal or designee must notify the parent and specify the reasons for the denial. This provision does not give parents the right to choose a specific classroom teacher.

Classroom and Bus Removals

Per F.S. 1003.04, the parent of each public K-12 student must cooperate with the authority of the student's district school board, Superintendent, principal, teachers, and school bus drivers, according to F.S. 1003.31 and F.S. 1003.32, to remove the student from the classroom and the school bus and, when appropriate and available, to place the student in an alternative educational setting, if the student is disobedient, disrespectful, violent, abusive, uncontrollable, or disruptive.

Healthcare Services

Per Florida's parental bill of rights, at the beginning of each school year, parents will be notified of all healthcare services offered at their child's school and provided with the opportunity to individually consent to or decline each service. Please visit your child's school website for further information.

SECTION III POSITIVE SCHOOL CLIMATES



IGNITING POSITIVE SCHOOL CLIMATES

A school's climate can be simply defined as the "quality and character of school life" (National School Climate Council, 2007). This simple definition is underpinned by an array of intentional activities that support integral structures, such as trusting student and adult relationships, teaching and learning, the physical environment, and the safety of all school community members.

At its core, a positive school climate includes:

- positive relationships among and between all stakeholders (students, parents, all school personnel and community partners);
- engaging, relevant academic and extracurricular activities for all students that meets their social, academic, and developmental needs;
- meaningful family and community engagement;
- training and resources to resolve conflicts peacefully and respectfully;
- support for students who are experiencing an emotional crisis, trauma, or serious challenges in their homes and communities;
- clean and well-maintained campuses that support a sense of school pride;
- orderly learning environments, allowing all stakeholders to feel physically and emotionally safe.

These tenets of a positive school climate are reflected in several initiatives that are starting throughout the School District of Manatee County under the umbrella of what we call Project Spark.

Project Spark combines prevention and early intervention through our Multi-Tiered Systems of Support (MTSS), and a focus on building environments for optimal engagement; cultivating skills that build resiliency; and supporting safe and welcoming learning communities. Through these efforts and other Tier One initiatives, Project Spark aims to build a more positive school experience and increase engagement for all students.

Multi-Tiered Systems of Support (MTSS)

MTSS refers to the instructional strategies, interventions, supports and resources that are used to help all students achieve academically and behaviorally. MTSS serves as the framework for organizing supports within a school and district so that the needs of the whole child are met. An effective system blends culturally responsive academic, and behavior supports to create effective environments that address a range of student needs.

A three-tiered instruction and intervention framework is used to organize resources and supports to ensure student learning and educational success. The level of supports provided at each tier will match the needs of each student. Tier One is universal instruction and supports that is intended for all students. Tier Two consists of targeted and supplemental supports, designed for the estimated 20% of students who require more than universal instruction and support. Tier Three is the most intensive level and is intended for the 5-10% of students who may need more individualized support, in addition to their Tier One and Two interventions.

MTSS is a proactive approach that has the following key elements:

- Leadership
- Building Capacity/Infrastructure for Implementation
- Communication and Collaboration
- Data-Based Problem Solving
- Three-Tiered Instructional/Intervention Model
- Data Evaluation

For more information on our MTSS, please visit the School District of Manatee County's website.

Building Environments for Optimal Engagement

Whether due to unclear expectations or learning goals, the impact of stress or trauma, or poor relationships with adults and peers, the optimal engagement of our students with their learning environment is challenged by numerous factors. To help address these barriers to student engagement, the SDMC actively promotes several initiatives.

CHAMPs is an evidence-based system of classroom management supported by over 30 years of research. Teachers use the CHAMPs model to clarify expectations for learning activities and transitions that occur throughout a class or school. The CHAMPS acronym stands for:

- **C**onversation: Can students talk to each other during this activity? At what level?
- **H**elp: How do students get the teacher's attention and their questions answered?
- **A**ctivity: What is the task/objective? What is the end product?
- **M**ovement: Can students move about during this activity?
- **P**articipation: How do students show they are fully participating? What does work behavior look/sound like?

All district schools have at least one trained CHAMPs coach who is tasked to work with teachers for

implementing CHAMPs in the classroom. CHAMPs coaches also work with school administrators to establish and solidify school-wide expectations.

To assist teachers and other school staff in better understanding developmentally appropriate teaching and learning, the SDMC has begun initial training using The Neurosequential Model in Education (NME). This training offers a way to educate school staff about brain development, developmental trauma, and how to apply that knowledge to support all students in and out of the classroom, especially those impacted by adverse childhood experiences.

The SDMC has also dedicated extensive time and resources in providing Youth Mental Health First Aid (YMHFA) training to most of our staff across all schools and support sites. YMHFA allows our staff to better understand and recognize the unique risk factors and warning signs of mental health problems in adolescents, including anxiety, depression, psychosis, eating disorders, substance use disorder, ADHD and other disruptive behavior disorders. YMHFA emphasizes the importance of early intervention, and teaches our staff how to help an adolescent who is in crisis or experiencing a mental health challenge.

Quality relationships are perhaps the key element in building a positive school climate and are also critical for optimal student engagement. Our schools offer a wide range of activities and interests for our students to form social bonds and explore their personal interests with like-minded peers. In the classroom setting, relationships between students and adults can be strengthened through the use of practices such as community-building circles. Circles can be used proactively to help build trust, positive feelings, and a sense of belonging within the classroom community. Circles can also be used to discuss classroom expectations, problem-solve common issues, mentally prime students for learning, and create a culture of communication and empathy. With a strong sense of community, circles can also be used to restore relationships that may have been harmed. The SDMC has invested training and resources to bring the concept of circles to our schools. It represents an easy and effective way to foster better relationships and build the foundation for a more positive school climate.

Cultivate Skills that Build Resiliency

To ensure positive mental health for all students, the SDMC ensures all students have the necessary skills and resources to see them through life's successes and challenges. The new FL Resiliency Standards, centered around Character, Personal Responsibility, Mentoring and Citizenship, Critical Thinking and Problem Solving provide the foundation for schools to support and strengthen the characteristics that build resiliency.

The new Florida Resiliency Standards will be implemented for the first time during the 2023-2024 school year. The standards will help us connect several existing universal curricular efforts to include substance use education, health education, character education, and mental health education.

Supporting Safe and Welcoming Learning Communities

Along with elements such as our MTSS, community-building circles, and our district code of conduct, the SDMC undertakes several initiatives to help ensure a safe and welcoming environment for all students.

Several of our district schools partner with the Sandy Hook Promise Foundation and operate a SAVE (Students Against Violence Everywhere) Promise Club. SAVE promise clubs are led by a faculty sponsor and empower student leaders to develop and organize activities designed to create safe and welcoming environments for all students. SAVE Promise Clubs are supported by district staff who seek to increase the number of schools that operate these student leadership clubs. If you are interested in joining or starting a club on your campus, please contact your school's administration.

When threats of harm are made against the school or any member of our school community, each district school has a specially trained threat management team to assist in mitigating the threat of potential harm. The members of the threat management team are charged with investigating any threat of harm and developing appropriate safety plans to help ensure the threat cannot be carried out and that supports are provided to the students involved. Each school's threat management team includes school administrators, discipline personnel, counselors, and other staff, as well as local law enforcement. The SDMC, local law enforcement, and local community mental health providers work together to ensure our policies and procedures are in compliance with all legal requirements and that our schools provide the highest level of safety for all members of their community.

If you become aware of an explicit or implied threat of harm to a school or any member of our school community, please report the concern immediately. In nearly all mass casualty acts of violence in our schools, the perpetrator(s) announce their plans in advance through a phenomenon known as "leakage". Whether on social media or through face-to-face communication, too often these warning signs of impending violence are dismissed or go unreported. The state of Florida has established a reporting system called FortifyFL, which can be downloaded as an app for mobile devices and computers. FortifyFL is designed for suspicious behavior and serious threats that have been made against our schools and school community members. In addition to FortifyFL, the SDMC operates an anonymous reporting system for all acts of bullying, harassment, or other dangerous or unwelcome behaviors that target our students. Each district school has a link on the front page of their website for reporting and there is also a link found on our district website. Together, these reporting systems are designed to help ensure that all concerning or suspicious behavior can be immediately reported and investigated.

SECTION IV **STUDENT ATTENDANCE**

Florida Compulsory School Law (F.S. 1003.21) states all children who are either six years of age (or who will be six years old by February 1 of any school year), but who have not attained the age of ~~16~~ 18 must attend school regularly during the entire school term. ~~Students between 16 and 18 are also within compulsory attendance age, unless a formal Declaration of Intent to Terminate School Enrollment has been completed and signed by the parent and an exit interview is conducted at the school.~~

a. You are expected to be on time and in school for the entire student day, each school day.

b. On the day of your absence, a parent or guardian should call the school to explain the absence. The absence will be excused if it meets the criteria outlined below. The parent or guardian must contact the school within 48 hours of the absence or appropriate documentation is required within 5 days. If this contact is not made, the absence will be recorded as unexcused.

c. If you are continually sick and repeatedly absent from school, you must be under the supervision of a physician in order to be excused from attendance. Excessive absences will lead to a parent conference, referral to the District's Child Study Team, referral for social work services, referral to Truancy Court, and the involvement of the State Attorney. Parents who fail or refuse to cooperate with the school in the matter of regular school attendance for their child may be prosecuted for truancy by the State Attorney's Office.

FREQUENTLY ASKED QUESTIONS:

Q: What is an excused absence?

A: An absence can be excused for the following reasons:

a. You are ill or injured.
b. Major illness in your immediate family (this means parents, brothers, sisters, Grandparents, or others living in the home or who are close relatives).
c. Death in your immediate family
d. Religious instruction in your faith - requires note from your parent before the absence.
e. Subpoena or forced absence by any law enforcement agency. A copy of the subpoena or summons must be given to the principal or designee. This includes detention at a juvenile center in which you continue your education.
f. A major disaster as decided by the administration.
g. Any absences, including those for field trips, participation in another academic class or program, or other parental requests as judged appropriate by the principal, provided the request is submitted to the principal forty-eight (48) hours in advance of the absence. A principal may waive the requirement for advance notice if extenuating circumstances exist.
h. A documented appointment with a doctor, dentist, or other medical or legal professional.
i. An occurrence of head lice, with a maximum of two excused days.

Q: How many excused absences can I have?

A: You are allowed nine excused absences. Your parent may excuse nine absences per year. When you have reached your limit, official documentation is then required for every additional absence.

Q: What if I have used all of my excused absences and a family emergency occurs?

A: You must provide appropriate documentation to the school principal or designee for approval. These will be recorded as excused absences.

Q: How can I make up work when I am absent?

A: After an excused absence, you must arrange with your teacher for any make-up work. You have the same number of days you were absent to make up your work. This rule does not apply to some long-term assignments. (A long-term assignment is when a student has 10 or more days to complete the work.) These long-term assignments will be due on the specified date unless excused in writing by the teacher or principal. It is your responsibility to make these arrangements and to submit the make-up work within the deadlines set by the teacher(s). You do not have the right to make up work if your absence was unexcused.

Q. I am going to be absent for semester exams. May I take my exams early?

A: Semester exams may not be given early. You may take your semester exams upon your return to school.

Q: What is an unexcused absence?

A: Anything that does not meet the criteria of an excused absence is considered unexcused. (Please refer to Excused Absences Section.)

Q: How many unexcused absences can I have?

A. In Manatee County, state law requires the regular attendance of children between the ages of 6 and 18 and makes parents and legal guardians legally responsible for seeing that their children attend school. Family vacations during scheduled school time are considered unexcused absences. If you have accumulated a total of 5 unexcused absences in one month or 10 unexcused/unexplained absences in a 90-day period, your child's school will send a letter to the address listed on school records, in an attempt to ensure parent(s)/guardian(s) are aware of any developing attendance issues. Fifteen unexcused absences in a 90-day period may result in a referral for truancy court action. The District Truancy Department will send a 3-Day Demand Notice by U.S. Mail to the address listed on school records in the event of excessive consecutive unexcused/unexplained absences.

Q: What happens if I am late for school?

A: If you arrive at school late for any reason, you must report to the office and receive a tardy admit slip. The tardy will be deemed as excused or unexcused. You are expected to be in school at the start of the school day, every day.

Q: What is an excused tardy?

A: An excused tardy is when you are late for school due to sickness, injury, death in your family, medical or dental appointments with a note from the physician, school sponsored activities, court date, or other reason approved by the school principal. For elementary students, parents must accompany the student to the office when they are tardy.

Q: What is an unexcused tardy?

A: An unexcused tardy is when you are late to school due to, but not limited to, oversleeping, missing the school bus, shopping trips, pleasure trips, or excessive tardiness due to illness without a physician's verification that the medical condition justifies your tardiness. If an elementary student arrives late and comes into the office unaccompanied by an adult, he or she will receive an unexcused tardy.

Q: May I leave school early in the school day?

A: You are expected to be in school for the full day. However, if you must leave school early, you must go to the office and receive permission for early release. Parents of elementary and middle school students must report to the office to pick up their child. High school students aged 16 or older may sign themselves out early with parent permission, following the school sign-out procedures. You cannot leave your school campus for lunch or other unexcused personal reasons at any point during the school day.

Q: What are excused reasons for leaving school early?

A: Excused reasons for early dismissal follow the same guidelines as excused absences. They include: illness or injury, major illness or death in your immediate family, subpoena

or forced absence by a law enforcement agency, a major disaster, a documented appointment with a doctor or dentist, discovery of head lice, participation in another academic class or program, or other parental requests as judged appropriate by the principal.

Q: What happens if I leave school early for unexcused reasons?

A: Numerous early dismissals are unacceptable and unfair to the other students whose instruction is interrupted each time a student leaves early. Individual schools may develop school-based consequences for unexcused early dismissal students.

Q: How does my school attendance affect my privilege to drive?

A: You will lose your driver's license, or privilege of applying for any driver's license, if you are not enrolled in or do not attend school regularly.

NOTE: Students who are withdrawn as dropouts or who have accumulated 15 unexcused absences in 90 calendar days will lose the privilege to apply for or hold a Florida Driver's License. Students who have lost the privilege must subsequently accumulate 30 consecutive SCHOOL days with no unexcused absences in order to receive a Reinstatement of Driving Privilege form. If you need further information regarding this issue, please contact the District Truancy Office at 751-6550, extension 43091.

Q. Does my attendance affect my participation in athletics or extracurricular activities?

A. If you are not present for more than half of the school day on the day of an event, due to any undocumented absence, you may not participate in the athletic or extracurricular event. If you are suspended from school, you may not participate in any school-related function.

SECTION V STUDENT DISCIPLINE

The School District of Manatee County recognizes that a safe, orderly, and supportive learning environment is the result of caring relationships and quality instruction. It is the responsibility of the district to help foster such environments by implementing clear, appropriate, fair, and consistent expectations and consequences for all schools and classroom teachers to construct and carry out their behavior support plans. For these plans to be optimally effective, schools and classrooms must in turn, have the latitude to work within established guidelines to create positive behavioral intervention systems which support the unique needs of their students, families, and communities. Our philosophy of discipline in the School District of Manatee County is rooted in the development of positive relationships with our students and families. We believe that students should have a chance to learn from their mistakes and the opportunity to restore any damaged relationships with peers and adults. Our discipline practices encompass preventative and early intervention measures that seek to strengthen relationships and build positive communities, so that misbehavior is less likely to occur or continue.

MISCONDUCT THAT REQUIRES SPECIFIC CONSEQUENCES

Acts that require specific consequences include the following:

- Possession or Use of Illegal Drugs or Alcoholic Beverages
- Possession or Use of Tobacco Products
- Bullying or Harassment
- Dating Violence and Abuse
- Threats Against Schools
- Chemical or Biological Attacks or Threats
- Possession of Guns, Weapons, or Dangerous Objects
- Gang Activity
- Violent Acts Resulting in Serious Injury
- Making False Accusations or Reports

Drugs and Alcoholic Beverages

Use of a drug authorized by a medical prescription from a registered physician for a specific student shall not be considered a violation of this rule. However, all procedures found in the School District of Manatee County's medication policy must be followed.

You shall not knowingly possess, use, transmit or be under the influence of any narcotic drug, hallucinogenic drug, amphetamine, barbiturate, marijuana, any other controlled or synthetic substance defined in F.S. 893.03, or substitute for such, hemp, Cannabidiol (CBD), alcoholic beverage (including powdered alcohol), inhalant or intoxicant, or over the counter drugs of any kind. This applies to you on the school grounds before, during, or after school hours, or off the school grounds on a school bus, bus stop, at a school activity, function, or event. Also, you shall not possess, have under your control, sell or deliver any device, or contrivance, instrument or paraphernalia containing the substance or substances described in this paragraph, or any residue of such substance, or devices intended for use or used in injecting, inhaling/huffing, smoking, administering, or using any of the foregoing prescribed drugs, narcotics or stimulants.

Possession, Use, Under the Influence

For substances that are not considered over-the-counter, the first offense for possession, use, or under the influence will result in up to a ten (10) day suspension. The principal or designee may offer to reduce your suspension to 5 days providing you and a parent or guardian attend and complete the district's SAFE (Substance Abuse and Family Education) Program. For a second offense of possession, use, or under the influence, you will be automatically suspended for up to 10 days and a recommendation for expulsion or reassignment to an alternative placement may be made to the Superintendent or designee.

Selling, Purchasing, Providing, Distributing, & Receiving

If you buy, sell, trade, provide, negotiate, receive, or engage in any drug or alcohol-related transaction at school, at a school activity, at a school bus stop or on a school bus - even if the sale or purchase does not actually take place - you will be suspended for up to 10 days and a recommendation for expulsion or reassignment to an alternative placement will be made to the Superintendent or designee. Providing or receiving Over The Counter drugs to other students may be considered a Level 2 infraction for endangerment, while providing others with medication prescribed to you (or others) may be considered a Level 4 offense that is subject to a suspension of up to 10 days.

Fake Drugs

If you are caught possessing or distributing a substance that is represented to be an illegal drug you may be suspended for up to 10 days or recommended for a disciplinary reassignment to another school or program.

Possession or Use of Tobacco

Possession or use of tobacco by minors is illegal. If you are caught smoking or in possession of tobacco, the School Resource Officer or other law enforcement officer may give you a written citation. In addition to possible fines, if you are caught using or possessing any form of tobacco, including electronic cigarettes at school, at any school-sponsored activity, at a school bus stop or on the school bus, you will receive a disciplinary consequence. Tobacco or nicotine products include cigars, cigarettes, dip, snuff, dissolvable tobacco products (e.g. gum, mints, or dissolvable strips) and electronic smoking devices. **Additionally, any electronic smoking device is subject to field-testing for illicit substances and may be permanently confiscated.**

Drug and Alcohol Offenses			
Over the Counter Drugs and Medications			
	1st Offense	**2nd Offense**	**Subsequent Offenses**
Possession	Level 1	Level 2	Level 3
Misuse	Level 2	Level 3	Level 4
Providing or Receiving	Level 2	Level 3	Level 4*
Selling or intent to sell/buy	Level 4*	Level 4*	Level 4*
Prescription Drugs (prescribed to the student)			
Possession	Level 2	Level 3†	Level 4
Misuse	Level 3†	Level 4	Level 4
Providing or Receiving	Level 4	Level 4*	Level 4*
Selling or intent to sell/buy	Level 4*	Level 4*	Level 4*
Illegal and Illicit Drugs			
Possession	Level 3†	Level 4*	Level 4*
Use or under the influence	Level 3†	Level 4*	Level 4*
Providing or Receiving	Level 4*	Level 4*	Level 4*
Selling or intent to sell/buy	Level 4*	Level 4*	Level 4*
Alcohol			

Possession	Level 3†	Level 4*	Level 4*
Use or under the influence	Level 3†	Level 4*	Level 4*
Providing or Receiving	Level 4*	Level 4*	Level 4*
Selling or intent to sell/buy	Level 4*	Level 4*	Level 4*

*** Student is automatically suspended for up to 10 days and reassigned to an alternative program**
†Student is offered the SAFE program to assist with any substance use issue

Bullying and Harassment

Conduct that constitutes bullying or harassment, as defined below, is prohibited.

Bullying is the mistreatment of an individual or group characterized by a willful intent to cause harm and a perceived advantage in power. These acts can be socially, emotionally, or physically damaging in nature, to include, but not limited to: teasing, name calling, rumor spreading, exclusion, intimidation, threats, damaging personal property, stealing, public or private humiliation, stalking, pushing, shoving, or other physical attacks, and sexual, religious, or racial/ethnic harassment. Harassment involves any threatening, insulting, or dehumanizing act or gesture, which places an individual in reasonable fear of harm to his or her person or damage to his or her property; has the effect of substantially interfering with an individual's educational performance, opportunities, or benefits; or has the effect of substantially disrupting the orderly operation of a school or activity.

Both bullying and harassment are prohibited at school, during school-related activities (whether on or off campus), on the school bus, at school bus stops, and through the use of computers or other electronic devices, which is known as cyberbullying. Cyberbullying and harassment are also prohibited through off-campus Internet posting, phone calls, or text messaging - if such behavior disrupts the orderly environment of any district school or activity or interferes with the educational opportunities of others.

If you engage in bullying or harassment, the consequences and appropriate remedial action may range from positive behavioral interventions up to and including suspension, reassignment to an alternative program, and expulsion. More severe or persistent infractions will result in more intensive interventions and administrative actions. Additionally, the appropriate school administrator or designee will report to the victim's parents any incident of bullying or harassment once an investigation of an incident has been initiated. Bullying should be reported to the appropriate school administrator or through the School District of Manatee County's anonymous reporting system.

Hazing

Hazing is defined by F.S. 1006.135 as any action or situation that endangers the mental or physical health or safety of a student at a school with any of grades 6 through 12 for purposes of initiation or admission into or affiliation with any school-sanctioned organization. Hazing

includes, but is not limited to:

(a) pressuring, coercing, or forcing a student to:
1. Violate state or federal law
2. Consume any food, liquor, drug, or other substance; or
3. Participate in physical activity that could adversely affect the health or safety of the student.

(b) any brutality of a physical nature, such as whipping, beating, branding, or exposure to the elements.

Dating Violence or Abuse

Conduct that constitutes dating violence and abuse as defined below is prohibited. Dating violence is a pattern of verbal, physical, emotional, or sexual violence or abuse used by one person in a current or past relationship to exert power and control over the other person. Abuse

may include insults, coercion, social sabotage, sexual harassment, threats or acts of physical or sexual abuse. The abusive partner uses this pattern of violent or coercive behavior to gain power and maintain control over the other person.

School employees are required to report to the principal or designee suspected cases of dating violence or abuse. Students should report suspected cases of dating violence or abuse to the principal or designee and may do so anonymously. Student victims should report any incidents of dating violence or abuse to the principal or designee as soon after it occurs as possible.

The principal or designee will immediately conduct an investigation of the allegation and proceed under paragraph L. PROCEDURES FOR SUSPENSION AND EXPULSION. If the principal or designee determines a student is guilty of dating violence or abuse, the student will be suspended from school for up to 10 days and may, where appropriate, be recommended for assignment to another school or program as an accommodation for the victim. Suspected criminal conduct will be reported to law enforcement.

The District Health Education Curriculum for grades 7-12 will include a component on teen dating violence and abuse, with emphasis on prevention education.

Threats Against Schools and Persons

If you are involved in making a destructive device, fake destructive device, or planning the use of such a device, either at school, or at a school activity, or while you are at school or at a school activity, you will be suspended for up to 10 days, recommended for expulsion, and reported to law enforcement for prosecution. The same actions will be taken if you make a threat by any means against the school, school property, school personnel, or students, regardless of any disruption on campus or any school-related function. This includes direct, veiled, or implied threats communicated verbally, in writing, or through social media platforms. If you make any such threat, you will be referred to your school's threat management team. This team is charged with helping to ensure the safety of all persons in your school and will take steps that may include interviews with friends, teachers, staff, parents, or employers regarding any concerns they may have. The threat management team is also responsible for making referrals for mental health services and to law enforcement for continued investigation, if you pose a concern or threat to the school or any member of the school community. You are subject to school-based consequences for any threats communicated online or through the use of technology, regardless of the time,

day, or location where the threat was made.

Reporting Threats or Suspicious Activity

Students, parents, staff, or any individual may report threats, or any concerning behaviors exhibited by a member of our school community. All persons are strongly encouraged to be vigilant of potential signals, warning signs, and threats and to not hesitate in reporting their concerns immediately. This is particularly true of online or social media posts. FortifyFL is an app specifically designed by the State of Florida to assist in reporting suspicious or concerning behavior, which may be downloaded to your mobile device for immediate reporting.

NOTE: If you make a threat or false report - to include a bomb threat, bomb threat hoax, or a knowingly false report - concerning the use of a destructive device or firearm in a violent manner, as defined by F.S. 790.162 and 790.163, involving a school or school personnel's property, school transportation, or a school-sponsored activity, you may be expelled (with or without continuing education services) from your regular school for a period of not less than one full year, as well as referred for criminal prosecution and mental health services identified by the school district, pursuant to F.S. 1012.584(4) for evaluation or treatment, when appropriate (1006.07 (2) (l) F.S.). The Superintendent may consider the expulsion requirement on a case-by-case basis and request the School Board to modify the requirement by assigning you to a disciplinary program, if it is determined to be in the best interest of you and the school system. Commission of either of these offenses is a second-degree felony, punishable by up to 15 years imprisonment and a $10,000 fine. The School Board must maintain a policy for all threats to commit violence or harm. Even threats made in jest or in exaggeration must be treated as serious and may subject you to suspension, reassignment, or expulsion. This includes simulating realistic gunfire, explosions, or acts of violence using apps or other technology. If you make a threat of violence, the school administration will assess the situation and where appropriate, take administrative action.

Violent and Aggressive Acts

If you violently attack a School Board employee or any other person or act as a decoy in a violent attack at school, a school function, on the bus or at a bus stop, you will be suspended from school for up to 10 days and may face a recommendation for expulsion or reassignment to an alternative program. If you are charged with violently attacking another person somewhere else other than school, you may be removed from the general education program and administratively assigned to another program if your principal believes your presence on campus may be disruptive or pose a concern for the safety of students or staff.

If you commit two violent or aggressive acts (such as fighting, bullying, threats, or physical aggression) in the same school year and while under the jurisdictional control of the school, you may be placed on a district-level Behavior Assessment and Modification (BAM) contract. A third such offense in the same school year may result in your recommendation for reassignment to an alternative program.

Possession of Firearms and Weapons

According to Florida Statute 790.115(2)(a) students will not possess any firearm, destructive device, or other weapon as defined in F.S. 790.001(13) and/or listed under Category A (below). Federal and state laws require you be expelled from school, with or without continuing educational services, for a period of not less than one full year, referred to mental health services identified by the school district, pursuant to F.S. 1012.584(4), and referred for criminal prosecution if you bring a firearm or a weapon to school, to any school function, or onto any school sponsored transportation, or if you possess a firearm or weapon at school. Expulsion is required, even if you brought the firearm or weapon for self-defense. The School Board may assign you to a disciplinary program for the purpose of continuing educational services during the period of expulsion. The Superintendent may consider the expulsion requirement on a case- by-case basis and request the School Board to modify the requirement by assigning you to a disciplinary program or other appropriate consequence, if it is determined to be in the best interest of you and the school system.

NOTE: Per F.S. 790.115, the School District of Manatee County strictly prohibits any firearms from being stored in student vehicles parked on any school grounds or at any school-sponsored event. Your principal may give you written permission to possess a gun or weapon while on campus or at a school function when the gun or weapon is part of the curriculum of the school. An example of this is when a gun or rifle may be part of JROTC drill and firing ranges. If you bring weapon-like contraband to school, to any school function, or onto any school sponsored transportation, or if you use any non-weapon as a weapon to threaten or injure others, you may be suspended for up to 10 days and possibly recommended for alternative placement, expulsion, and referred for criminal prosecution.

WEAPONS AND FIREARMS
Category A
Mandatory Alternative Placement or Expulsion
F.S. 1006.13 and F.S. 790.001(6)(13)

a. Any weapon (including a starter gun) which will or is designed to or may readily be converted to expel a projectile by the action of an explosive;
b. The frame or receiver of any such weapon described above;
c. Any firearm muffler or firearm silencer;
d. Any machine gun;
e. Any destructive device as defined by F.S. 790.001(4) including but not limited to bomb, grenade, mine, rocket, missile, pipe bomb, or similar device containing an explosive, incendiary, or poison gas;
f. Any type of weapon which will, is designed to, or may readily be converted to expel a projectile by the action of an explosive and which has a barrel with a bore of ½ inch or more in diameter;
g. Knife or dirk (excluding common pocket knife, plastic knife and blunt bladed table knife);
h. Metallic or other knuckles;
i. Slungshot - a striking weapon consisting of weight or other hard object affixed on a flexible handle or strap;
j. Billy club;
k. Flare gun;
l. Tear gas gun, except a self-defense chemical spray carried solely for the purpose of self-defense in a compact size and containing not more than 2 ounces of chemical.
m. Chemical weapon or device or any other deadly weapon.
n. Electric weapon or device.

WEAPON-LIKE CONTRABAND
Category B
Suspension or Alternative Placement or Expulsion
F.S. 1006.13 and F.S. 790.001(6)(13)

- **a.** Slingshot;
- **b.** Fireworks;
- **c.** Razorblade/razor;
- **d.** Any knife or bladed instrument not covered in Category A;
- **e.** Non-weapons used as weapons: A student using as a weapon any article or substance not normally considered to be a weapon (including but not limited to rocks, pens, pencils, lasers, chains, lumber, screwdriver, etc.) or facsimile (toy or otherwise) but which is used by a student as a weapon to intimidate, threaten, coerce or injure another individual shall be suspended and may be recommended for expulsion.
- **f.** Any replica or facsimile of any item listed in Categories A or B, including toys, souvenirs, antiques, broken, or inoperable weapons, including but not limited to bb guns, pellet guns, paint guns, squirt guns, regardless of how they are used or displayed.
- **g.** Ammunition and any component thereof, including but not limited to bullets, shotgun shells, bullet casings, magazines, or clips.

In addition to the administrative actions listed in the Code of Student Conduct, possession of weapon-like contraband by any student while the student is on school property or in attendance at a school function may also result in criminal prosecution (F.S. 790.115).

Gang Activity

No student shall commit any act which promotes gangs or gang-related activities. A criminal street gang is a formal or informal organization or group that has as one of its primary activities the commission of criminal or delinquent acts and consists of three or more persons who have a common name or common identifying signs or symbols and have one or more members who engage in a pattern of criminal street gang activity. Conduct prohibited by this policy includes but is not limited to the following:

a. Wearing, possessing, using, distributing, displaying, or selling any clothing, jewelry, emblems, badges, symbols, signs or other items which may be evidence of membership or affiliation in any gang.
b. Communicating either verbally or non-verbally (gestures, handshakes, slogans, drawings, etc.) to convey membership or affiliation in a gang.
c. Soliciting others for gang membership.
d. Tagging, or otherwise defacing school or personal property with gang or gang-related symbols or slogans.
e. Requiring payment of protection, insurance, or otherwise intimidating or threatening any person related to gang activity.
f. Inciting other students to intimidate or to act with physical violence upon any other person related to gang activity.
g. If you commit any gang-related activity while at school, a school activity, school bus stop, or on a school bus, you will be suspended from school for up to 10 days. If you commit a second gang- related activity while under the jurisdiction of the school district that can be documented by law enforcement, you may be assigned to an alternative program or face expulsion.

"Sexting"

If while under the jurisdiction of the school district you post, send or forward to anyone else a nude or sexually revealing images of a person through the Internet or text message, or if you show such images to other people, you may be suspended from school and possibly be recommended for reassignment or expulsion. You may also be subject to arrest for violation of child pornography laws if the student in the photo is a minor. If you are found to have sent any such images or messages to other members of the school community regardless of time or location, you still may be subject to school-based consequences under Florida cyberbullying and harassment laws (F.S. 1006.147).

Making False Accusations

If you intentionally make false accusations that jeopardize the professional reputation, employment or professional certification of a teacher or other member of the school staff, you will be suspended for up to 10 days and may be recommended for assignment to an alternative school or for expulsion.

MISCONDUCT THAT MAY RESULT IN DISCIPLINE

You are expected to behave during the time you are at school, at school activities, at the school bus stop and on the school bus. You may be disciplined if you do anything during those times or attempt to do anything that violates a school rule or that may:

- Hurt, harass or threaten others,
- Damage property,
- Disrupt class, school or a school activity,
- Be dishonest or
- Violate a criminal law or state statute.

You may be subject to disciplinary action even if your conduct occurs off campus but is connected to activities or incidents that occurred on campus or at a school activity, or conduct that, regardless of where it occurs, is directed at a Board official or employee, or the property of such official or employee.

Discipline Matrix for Schools

The discipline matrix is a tool that helps ensure a consistent and progressive response to discipline across all SDMC schools. ~~In the 2018-2019 school year, the SDMC introduced a discipline matrix for both middle and high schools. Beginning with the 2021-2022 school year, the district adopted separate matrices for grades PK-2 and grades 3-5 at the elementary level.~~

The below incident codes and corresponding types of offenses represent the different types of infractions found in our FOCUS student information system. These larger infraction headings encompass the full range of student misconduct and include more specific behaviors (such as cutting in the lunch line or using profanity). **Each offense may be met with a range of appropriate consequences that escalate with each successive infraction of that offense. The matrix does not necessarily call for every intervention or consequence listed, but rather reflects a range of appropriate possibilities, considering any mitigating factors. All Office Discipline Referrals are also met with a phone call home to your parent(s), in addition to any consequences outlined in the matrix.**

Once the type of offense is located on the left-hand side of the matrix, simply follow that row to the right to see which consequences and interventions are considered appropriate for the number of times that specific offense has been repeated. You may use the key below for proper identification of the specific types of administrative action found on the matrix. The term SESIR is found

throughout the discipline matrix and is an acronym for School Environmental Safety Incident Reporting. These discipline incidents are defined by the state and reported to the Florida Department of Education on a monthly basis.

Action Code	**Administrative Action Type**	Action Code	**Administrative Action Type**
ASD	After School Detention	LDT	Lunch Detention
ALT	Alternative Placement Referral	S	Other SESIR Defined
AOS	Alternative to OSS	OSS	Out of School Suspension
AWD	Assign Work Detail	PCN	Parent Conference
BSD	Before School Detention	PPH*	Parent(s) Phoned
BCM	Behavior Contract Made	PWR	Parent(s) Written
CUP	Clean Up – Vandalism	PMD	Peer Mediation
CMS	Community Service	RGU	Referred to Guidance
CFS	Confiscation	RLW	Referred to Law Enforcement
CFR	Conflict Resolution (includes NCO)	RTI	Response to Intervention (MTSS)
CAW	Counseled and Warned	RES	Restitution
DIS	Other District Defined (such as contracts, intervention courses)	SPH	Susp. Extended, Pending Hearing
EXS	Extra School	ISC	Susp. Until Parent Conf. – ISS
FIN	Fine Charged	OSC	Susp. Until Parent Conf. – OSS
ISS	In-School Suspension	SBS	Suspended from Bus
LOA	Letter of Apology	TMO	Time Out
LPP	Loss of Parking Privileges	Zero	Student receives no grade for work
LOP	Loss of Privileges		

* All Office Discipline Referrals are to be met with attempted telephone contact with the enrolling parent

SDMC Elementary School Discipline Matrix – Grades PK-2

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
LEVEL 1 OFFENSES						
AT	Attendance Violation	No Referral – work with parents to resolve attendance issues				
DB	Disruptive Behavior	CAW	LOP, PWR, TMO	PCN, LOP, ISS, RGU, TMO	LDT, LOP, PCN, RTI 1 Day ISS	LOP, PCN, RTI, 1 Day ISS
DC	Dress Code Violation	No referral – work with parents to resolve any issues regarding appropriate attire				
DO	Disrespect Towards Others	CAW, LOA	LOA, LOP	CFR, LOA, LOP, PWR, RGU	CFR, LDT, LOP, PCN, RTI, TMO	LOP, PCN, RTI, 1 Day ISS
FS	Failure to Serve Consequence	CAW	LOP, PWR	LOP, PCN	LDT, LOP, PCN, RTI	LOP, PCN, RTI, 1 Day ISS
HP	Horseplay	CAW	CAW, LOP	LOP, PWR, RGU, TMO	LDT, LOP, PCN, RTI, TMO	LOP, PCN, RTI, 1 Day ISS
ID	Identification Infraction	No Referral – Parents must pay for lost or replacement ID badges				
IN	Inappropriate Behavior (Minor)	CAW	LOP	LOP, PWR, RGU, TMO	LDT, LOP, PCN, RTI, TMO	LOP, PCN, RTI, 1 Day ISS
MV	Medication Policy Violation	CAW	LOP, PWR, PCN	LOP, PCN	LDT, LOP, PCN, RTI	LOP, PCN, RTI, 1 Day ISS
TA	Tardies, Habitual	-	-	-	-	-
TE	Technology – Inappropriate or Unauthorized Use	CAW	LOP, PWR	LOP, PCN	LDT, LOP, PCN, RTI, TMO	LOP, PCN, RTI, 1 Day ISS
LEVEL 2 OFFENSES						
AN	Aggression, Non-Physical	CAW, CFR, LOA, TMO	CFR, LOA, LOP, PWR, RGU, TMO	LOP, PCN, RGU, RTI, 1 Day ISS,	LOP, PCN, RTI, 1-2 Days ISS,	1 Day OSS, LOP, PCN, ALT
BL	Bullying, Non-SESIR	CAW, CFR, LOA, TMO	CFR, LOP, PWR, RGU, 1 Day ISS	BCM, LOP, PCN, RTI, 1-2 days ISS	BCM, DIS, LOP, PCN, 1 Day OSS	ALT, LOP, 1-2 Days OSS
CH	Cheating	LOP, Zero,	LOP, PWR, Zero,	LOP, PCN, PWR, RGU, TMO, Zero	LDT, LOP, PCN, RTI, TMO, Zero,	LOP, PCN, Zero, 1 Day ISS
CO	Contraband, Possession	CAW, CFS, LOP,	CFS, LOP, PWR, RGU, TMO	CFS, LOP, PCN, RGU, TMO	CFS, LOP, PCN, RTI, 1 Day ISS	ALT, CFS, LOP, PCN, RTI, 1 Day ISS
DF	Defiance	CAW, LOA, LOP	LOA, LOP, PWR, RGU, TMO	BCM, LOP, PCN, RGU, RTI, TMO	DIS, LOP, PCN, RTI, 1 Day ISS	ALT, LOP, PCN, RTI, 2 Days ISS

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
DA	Disrespect towards Staff or Authority	CAW, LOA, LOP	LOA, LOP, PWR, RGU, TMO	BCM, LOP, PCN, RGU, RTI, TMO	DIS, LOP, PCN, RTI, 1 Day ISS	ALT, LOP, PCN, RTI, 2 Days ISS
EC	Electronic Cigarette Possession	CFS, PCN, RLW	CFS, PCN, RLW, RTI, 1 Day ISS	CFS, PCN, RLW, RTI, 1 Day OSS	Contact DCF	-
EN	Endangerment	CAW, LOA, LOP	LOP, PWR, RGU, TMO	LOP, PCN, RGU, RTI, TMO	LOP, PCN, RTI, 1 Day ISS	ALT, LOP, PCN, RTI, 2 Days ISS
IN	Inappropriate Behavior (Major)	CAW, LOP, TMO	LOP, PWR, RGU, TMO	BCM, LOP, PCN, RGU, RTI, TMO	DIS, LOP, PCN, RTI, 1 Day ISS	ALT, LOP, PCN, RTI, 2 Days ISS
HA	Harassment, Non-SESIR	CAW, LOP, TMO	LOP, PWR, RGU, TMO	BCM, LOP, PCN, RGU, RTI, TMO	DIS, LOP, PCN, RTI, 1 Day ISS	ALT, LOP, PCN, RTI, 2 Days ISS
LC	Leaving Campus Without Authorization	CAW, LOP	LOP, PCN, RTI, TMO	LOP, PCN, RTI, TMO, 1 Day ISS	DIS, LOP, PCN, RTI, 1 Day ISS	ALT, LOP, PCN, RTI, 2 Days ISS
***TBC**	SESIR Tobacco Possession or Use	See Grades 3-5 Matrix & Contact DCF	-	-	-	-
TF	Theft / Larceny (Under $750)	CAW, LOA, LOP, RES	LOA, LOP, PWR, RES, RGU, RLW, TMO	LOP, PCN, RES, RGU, RLW, RTI, TMO	DIS, LOP, PCN, RES, RTI, RLW, 1 Day ISS	ALT, LOP, PCN, RES, RLW, RTI, 2 Days ISS
VN	Vandalism (Under $1,000)	CAW, LOA, LOP	LOA, LOP, PWR, RES, RGU, RLW, TMO	LOP, PCN, RES, RLW, RTI, TMO	DIS, LOP, PCN, RES, RTI, RLW, 1 Day ISS	ALT, LOP, PCN, RES, RLW, RTI, 2 Days ISS

LEVEL 3 OFFENSES

Due to age considerations, the PK-2 Matrix does not include SESIR incidents. Please refer to the Grade 3-5 Matrix, if you determine behavior from a PK-2 student qualifies as a SESIR incident.

AG	Aggression, Physical	CAW, CFR, LOA, TMO	CFR, LOA, LOP, PWR, RGU, 1 Day ISS	BCM, LOP, PCN, RGU, RTI, 1-2 Days ISS	DIS, LOP, PCN, RTI, 1 Days OSS,	ALT, LOP, PCN, 1-2 Days OSS
***ALC**	SESIR Alcohol Possession, Use, or Distribution	See Grades 3-5 Matrix & Contact DCF	-	-	-	-
***BUL**	SESIR Bullying	See Grades 3-5 Matrix	-	-	-	-
CS	Contraband, Sale	CAW, CFS, LOP, PWR	CFS, LOP, PNC, RGU, TMO	CFS, LOP, PCN, RTI, 1 Day ISS	CFS, DIS, LOP, PCN, RTI, 1 Day OSS	ALT, CFS, DIS, LOP, PCN, RTI, 1-2 Days OSS

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
DV	Dating Violence or Abuse	See Grades 3-5 Matrix	-	-	-	-
***DRU**	SESIR Drug Possession or Use	See Grades 3-5 Matrix & Contact DCF	-	-	-	-
FT	Fighting, Non-SESIR	CAW, CFR, LOA, TMO	CFR, LOA, LOP, PWR, RGU, 1 Day ISS	DIS, LOP, PCN, RTI, 1 Days OSS,	ALT, LOP, PCN, 1-2 Days OSS	-
GN	Gang-Related Activity	See Grades 3-5 Matrix & Contact DCF	-	-	-	-
***HAR**	SESIR Harassment	See Grades 3-5 Matrix	-	-	-	-
***HAZ**	SESIR Hazing	See Grades 3-5 Matrix	-	-	-	-
OS	Other Serious Misconduct	LOP, PWR, TMO	LOP, PWR, RGU, 1 Day ISS	BCM, LOP, PCN, RGU, RTI, 1-2 Days ISS	DIS, LOP, PCN, RTI, 1 Days OSS,	ALT, LOP, PCN, 1-2 Days OSS
***STL**	SESIR Theft/Larceny ($750 or More)	See Grades 3-5 Matrix	-	-	-	-
SX	Sexting	See Grades 3-5 Matrix	-	-	-	-
***SXH**	SESIR Sexual Harassment	See Grades 3-5 Matrix	-	-	-	-
***SXO**	SESIR Sexual Other	See Grades 3-5 Matrix & Contact DCF	-	-	-	-
***TRS**	SESIR Trespassing	See Grades 3-5 Matrix	-	-	-	-
***VAN**	SESIR Vandalism	See Grades 3-5 Matrix	-	-	-	-

LEVEL 4 OFFENSES

Due to age considerations, the PK-2 Matrix does not include SESIR incidents. Please refer to the Grade 3-5 Matrix, if you determine behavior from a PK-2 student qualifies as a SESIR incident

***ARS**	SESIR Arson	See Grades 3-5 Matrix	-	-	-	-
***BAT**	SESIR Battery	See Grades 3-5 Matrix	-	-	-	-
***DOC**	SESIR Disruption on Campus	See Grades 3-5 Matrix	-	-	-	-
***DRD**	SESIR Drug Distribution	See Grades 3-5 Matrix & Contact DCF	-	-	-	-

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
FA	False Accusation	LOP, PCN, PWR, 1 Day ISS	LOP, PCN, RGU, RTI, 1-2 Days ISS	ALT, PCN, 1-2 Days OSS	-	-
***FIT**	SESIR Fighting	See Grades 3-5 Matrix	-	-	-	-
***OMC**	SESIR Other Major	See Grades 3-5 Matrix	-	-	-	-
***PHA**	SESIR Physical Attack	See Grades 3-5 Matrix	-	-	-	-
***ROB**	SESIR Robbery	See Grades 3-5 Matrix	-	-	-	-
***SXA**	SESIR Sexual Assault	See Grades 3-5 Matrix	-	-	-	-
***SXB**	SESIR Sexual Battery	See Grades 3-5 Matrix	-	-	-	-
***TRE**	SESIR Threat	See Grades 3-5 Matrix	-	-	-	-
WC	**Weapon-Like Contraband**	CAW, CFS, LOP, PWR, RGU, RLW	CFS, DIS, LOP, PNC, RGU, RTI, 1 Day ISS	ALT, CFS, DIS, LOP, PNC, RTI, 1-2 Days OSS	-	-
***WPO**	SESIR Weapon Possession or Use	See Grades 3-5 Matrix	-	-	-	-

SDMC Elementary School Discipline Matrix – Grades 3-5

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
LEVEL 1 OFFENSES						
AT	Attendance Violation	CAW, LOP	LOP, TMO	No referral for arriving late to campus– work with parents to resolve attendance issues		
DB	Disruptive Behavior	CAW, TMO	LOP, PWR, RGU, TMO, 1 Day ISS	LOP, PCN, RGU, RTI, 1-2 Days ISS	LDT, LOP, PCN, RTI, 1 Day OSS	LOP, PCN, RTI, 1-2 Days OSS
DC	Dress Code Violation	No referral – work with parents to resolve any issues regarding appropriate attire				
DO	Disrespect Towards Others	CAW, LOA	CFR, LOA, LOP, PMD, TMO	CFR, LOP, PMD, PWR, RGU, TMO, 1 Day ISS, RTI	CFR, LDT, LOP, PCN, PMD, RTI, 1-2 Days ISS	DIS, LOP, PCN, RTI, 1-2 Days OSS
FS	Failure to Serve Consequence	CAW	ASD, BSD, LDT, LOP	ASD, BSD, LDT, LOP, PCN, 1 Day ISS	ASD, BSD, LDT, LOP, PCN, RTI, 1-2 Days ISS	LDT, LOP, PCN, RTI, 2-3 Days ISS

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
HP	Horseplay	CAW	CAW, LOP, RGU, TMO	LDT, LOP, PWR, RGU, RTI, TMO	LDT, LOP, PCN, RTI, 1 Day ISS	LDT, LOP, PCN, RTI, 1-2 Days ISS
ID	Identification Infraction	No Referral – Parents must pay for lost or replacement ID badges				
IN	Inappropriate Behavior (Minor)	CAW	LDT, LOP, TMO	LDT, LOP, PWR, RGU, RTI, 1 Day ISS	LDT, LOP, PCN, RTI, 1-2 Days ISS	LDT, LOP, PCN, RTI, 1 Day OSS
MV	Medication Policy Violation	CAW, PWR	LOP, PWR, PCN	LDT, LOP, PCN, RTI	LDT, LOP, PCN, RTI, 1 Day ISS	LDT, LOP, PCN, RTI, 1-2 Days ISS
TA	Tardies, Habitual	-	-	-	-	-
TE	Technology – Inappropriate or Unauthorized Use	CAW, CFS	LOP, PWR, CFS, TMO	CFS, LDT, LOP, PCN, TMO, RTI	CFS, LDT, LOP, PCN, RTI, 1 Day ISS	CFS, LOP, LDT, PCN, RTI, 1-2 Days ISS
LEVEL 2 OFFENSES						
AN	Aggression, Non-Physical	CAW, CFR, LOA, PMD, TMO	CFR, LDT, LOA, LOP, PMD, PWR, RGU, 1 Day ISS	LDT, LOP, PCN, PMD, RGU, RTI, 1-2 Days ISS,	DIS, LOP, PCN, RTI, 1 Day OSS,	ALT, LOP, PCN, ALT, 1-2 Days OSS
BL	Bullying, Non-SESIR	CAW, CFR, LOA, TMO	CFR, LDT, LOP, RGU,1-2 Days ISS	BCM, DIS, LOP, PCN, RTI, 1 Day OSS	ALT, BCM, DIS, LOP, PCN, RTI, 1-2 Days OSS	ALT, LOP, 1-3 Days OSS
CH	Cheating	LOP, TMO, Zero,	LDT, LOP, PWR, RGU, Zero, 1 Day ISS	LDT, LOP, PCN, RTI, Zero, 1-2 Days ISS	LDT, LOP, PCN, RTI, Zero, 1 Day OSS	LOP, PCN, Zero, 1-2 Days OSS
CO	Contraband, Possession	CAW, CFS, LOP, TMO	CFS, LOP, PCN, RGU, 1 Day ISS	CFS, LDT, LOP, PCN, RTI, 1-2 Days ISS	CFS, DIS, LDT, LOP, PCN, RTI, 1 Day OSS	ALT, CFS, LOP, PCN, 1-2 Days OSS
DF	Defiance	CAW, LOA, LOP, TMO	LDT, LOA, LOP, PWR, RGU, 1 Day ISS	BCM, LDT, LOP, PCN, RGU, RTI, 1-2 Days ISS	DIS, LOP, PCN, RTI, 1 Day OSS	ALT, LOP, PCN, 1-2 Days OSS
DA	Disrespect towards Staff or Authority	CAW, LOA, LOP	LDT, LOA, LOP, PWR, RGU, TMO	BCM, LDT, LOP, PCN, RTI, 1-2 Days ISS	DIS, LOP, PCN, RTI, 1 Day OSS	ALT, LOP, PCN, 1-2 Days OSS
EC	Electronic Cigarette Possession	CFS, DIS, PWR, RLW, 1 Day ISS	CFS, PCN, RLW, RTI, 1-2 Days ISS	CFS, PCN, RLW, RTI, 1 Day OSS	CFS, PCN, RLW, RTI, 1-2 Days OSS, Contact DCF	ALT, 1-3 Days OSS, Contact DCF
EN	Endangerment	CAW, LOA, LOP, TMO	LDT, LOP, PWR, RGU, 1 Day ISS	BCM, LDT, LOP, PCN, RTI, 1-2 Days ISS	DIS, LOP, PCN, RTI, 1 Day OSS	ALT, LOP, PCN, 1-2 Days OSS

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
IN	Inappropriate Behavior (Major)	CAW, LOP, TMO, 1 Day ISS	LDT, LOP, PWR, RGU, TMO, 1-2 Days ISS	BCM, LDT, LOP, PCN, RGU, RTI, 1 Day OSS	DIS, LOP, PCN, RTI, 1-2 Days OSS	ALT, LOP, PCN, 1-3 Days OSS
HA	Harassment, Non-SESIR	CAW, LOP, TMO	LOP, PWR, RGU, 1 Day ISS	BCM, LOP, PCN, RGU, RTI, 1-2 Days ISS	DIS, LOP, PCN, RTI, 1 Day OSS	ALT, LOP, PCN, 1-2 Days OSS
LC	Leaving Campus Without Authorization	CAW, LDT, LOP, TMO	LDT, LOP, PCN, RTI, TMO, 1 Day ISS	LDT, LOP, PCN, RTI, TMO, 1-2 Days ISS	DIS, LDT, LOP, PCN, RTI, 1-3 Days ISS	ALT, LOP, PCN, 1 Day OSS
***TBC**	SESIR Tobacco Possession or Use	CFS, ~~FIN~~, PWR, RLW, TMO, 1 Day ISS	CFS, PCN, RLW, RTI, 1-2 Days ISS, 1 Day OSS	CFS, PCN, RLW, RTI, 1-2 Days OSS, Contact DCF	ALT, CFS, PCN, RLW, Contact DCF	-
TF	Theft / Larceny (Under $750)	CAW, LOA, LOP, RES, RLW, TMO	LDT, LOA, LOP, PWR, RES, RGU, RLW, 1 Day ISS	LDT, LOP, PCN, RES, RLW, RTI, 1-2 Days ISS	DIS, LDT, LOP, PCN, RES, RTI, RLW, 1-2 Days OSS	ALT, LOP, PCN, RES, RLW, 1-3 Days OSS
VN	Vandalism (Under $1,000)	CAW, CUP, LOA, LOP, RES, RLW, TMO	CUP, LDT, LOA, LOP, PWR, RES, RGU, RLW, 1 Day ISS	CUP, LDT, LOP, PCN, RES, RLW, RTI, 1-2 Days ISS	CUP, DIS, LDT, LOP, PCN, RES, RTI, RLW, 1-2 Days OSS	ALT, CUP, LOP, PCN, RES, RLW, 1-3 Days OSS
LEVEL 3 OFFENSES						
AG	Aggression, Physical	CAW, CFR, LOA, LOP PMD, 1 Day ISS, 1 Day OSS	CFR, LDT, LOA, LOP, PMD, PWR, RGU, 1-2 Days ISS. 1-2 Days OSS	LDT, LOP, PCN, PMD, RGU, RTI, 1-3 Days OSS,	DIS, LOP, PCN, RTI, 1-4 Days OSS,	ALT, LOP, PCN, ALT, 2-5 Days OSS
***ALC**	SESIR Alcohol Possession, Use, or Distribution	LOP, PCN, RLW, 3-5 Days OSS (Use SAFE)	ALT (automatic), LOP, PCN, RLW, 3-5 Days OSS, Contact DCF	-	-	-
***BUL**	SESIR Bullying	CFR, LOA, LOP, 1-2 Days ISS, 1 Day OSS	CFR, LDT, LOP, RGU,1-2 Days OSS	BCM, DIS, LDT, LOP, PCN, RTI, 1-3 Days OSS	ALT, BCM, DIS, LOP, PCN, RTI, 2-3 Days OSS	ALT, LOP, 2-4 Days OSS
CS	Contraband, Sale	CFS, LOP, PWR, 1-2 Days ISS, 1 Day OSS	CFS, LOP, PNC, RGU, RTI, 1 Day OSS	BCM, CFS, LOP, PCN, RTI, 1-2 Days OSS	ALT, BCM, CFS, DIS, LOP, PCN, RTI, 1 Day OSS	ALT, CFS, DIS, LOP, PCN, RTI, 1-2 Days OSS
DV	Dating Violence or Abuse	CFR, LOP, RLW, 1-2 Days ISS, 1 Day OSS	BCM, CFR, LOP, PCN RLW, RTI, 1 Day OSS	CFR, DIS, LOP, PCN, RLW, RTI, 1-2 Days OSS	ALT, CFR, LOP, RLW, 1-3 Days) OSS	-

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
*DRU	SESIR Drug Possession or Use	LOP, PCN, RLW, 3-5 Days OSS (Use SAFE)	ALT LOP, PCN, RLW, 3-5 Days OSS, Contact DCF	-	-	-
FT	Fighting, Non-SESIR	CFR, LDT, LOA, LOP, PMD, 1-2 Days ISS, 1 Day OSS	CFR, LDT, LOA, LOP, PMD, PWR, RGU, 1-2 Days OSS	DIS, LDT, LOP, PCN, RTI, 1-3 Days OSS	ALT, DIS, LOP, PCN, RTI, 1-4 Days OSS	-
GN	Gang-Related Activity	CFR, LOP, PCN, RLW, 1-2 Days OSS	BCM, DIS, LOP, PCN, RLW, RTI, 1-3 Days OSS, Contact DCF	ALT (automatic), LOP, PCN, RLW 2-4 Days OSS. Contact DCF	-	-
*HAR	SESIR Harassment	CFR, LOA, LOP, 1-2 Days ISS, 1 Day OSS	CFR, LDT, LOP, RGU,1 Day OSS	BCM, DIS, LDT, LOP, PCN, RTI, 1-2 Days OSS	ALT, BCM, DIS, LOP, PCN, RTI, 1-3 Days OSS	ALT, LOP, 2-4 Days OSS
*HAZ	SESIR Hazing	CFR, LOA, LOP, 1-2 Days ISS, 1 Day OSS	CFR, LDT, LOP, RGU,1 Day OSS	BCM, DIS, LDT, LOP, PCN, RTI, 1-2 Days OSS	ALT, BCM, DIS, LOP, PCN, RTI, 1-3 Days OSS	ALT, LOP, 2-4 Days OSS
OS	Other Serious Misconduct	LDT, LOP, PWR, 1-2 Days ISS, 1 Day OSS	LDT, LOP, PCN, PWR, RGU, 1-2 Days OSS	BCM, DIS, LOP, PCN, RTI, 1-3 Days OSS	BCM, DIS, LOP, PCN, RTI, 2-3 Days OSS,	ALT, LOP, PCN, 2-4 Days OSS
*STL	SESIR Theft/Larceny ($750 or More)	LDT, LOA, LOP, PWR, RES, RLW, 1 Day ISS, 1 Day OSS	BCM, LOP, PCN, RES, RGU, RLW, RTI, 1-2 Days OSS	BCM, LOP, PCN, RES, RLW, RTI, 1-3 Days OSS	DIS, LOP, PCN, RES, RTI, RLW, 1-4 Days OSS	ALT, LOP, PCN, RES, RLW, 2-5 Days OSS
SX	Sexting	LDT, LOP, PWR, RLW, 1 Day ISS, 1 Day OSS	LDT, LOP, PCN, RGU, RLW, 1 Day OSS	BCM, LDT, LOP, PCN, RLW, RTI, 1-2 Days OSS, Contact DCF	DIS, LOP, PCN, RLW, RTI, 1-3 Days OSS, Contact DCF	ALT, LOP, 2-4 Days OSS, Contact DCF
*SXH	SESIR Sexual Harassment	CFR, LOA, LOP, PWR, RGU, RLW, 1 Day ISS, 1 Day OSS	CFR, LOP, PCN, RLW, RTI, 1 Day OSS, Contact DCF	BCM, CFR, LOP, PCN, RLW, RTI, 1-2 Days OSS, Contact DCF	CFR, DIS, LOP, PCN, RLW, 1-3 Days OSS	ALT, LOP, 2-4 Days OSS
*SXO	SESIR Sexual Other	CFR, LOP, PCN, RLW, 1-2 Days OSS, Contact DCF	BCM, CFR, DIS, LOP, PCN, RLW, RTI, 1-3 Days OSS, Contact DCF	ALT (automatic), LOP, PCN, RLW 2-4 Days OSS, Contact DCF	-	-
*TRS	SESIR Trespassing	LOP, PWR, RLW, 1 Day ISS	LOP, PCN, RLW, 1 Day OSS	BCM, LOP, PCN, RLW,	DIS, LOP, PCN, RLW,	ALT, LOP, RLW, 2-4 Days OSS

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
				RTI, 1-2 Days OSS	RTI, 1-3 Days OSS	
*VAN	SESIR Vandalism	CUP, LOA, LDT, LOP, PCN, PWR, RES, RLW, 1 Day ISS, 1 Day OSS	CUP, LDT, LOP, PCN, RES, RGU, RLW, 1-2 Days ISS	BCM, CUP, LDT, LOP, PCN, RES, RLW, RTI, 1-2 Days OSS	CUP, DIS, LDT, LOP, PCN, RES, RTI, RLW, 1-3 Days OSS	ALT, CUP, LOP, PCN, RES, RLW, 2-4 Days OSS
LEVEL 4 OFFENSES						
*ARS	SESIR Arson	ALT, PCN, LOP, RLW, 2-4 Days OSS	ALT, PCN, RLW, 4-6 Days OSS	-	-	-
*BAT	SESIR Battery	ALT, CFR, LOP, PCN, RLW, 2-4 Days OSS	ALT, CFR, DIS, LOP, PCN, RLW, RTI, 4-6 Days OSS	ALT, PCN, RLW, 5-10 Days OSS	-	-
*DOC	SESIR Disruption on Campus	ALT, LOP, PCN, RLW, 2-4 Days OSS	ALT, DIS, LOP, PCN, RLW, RTI, 4-6 Days OSS	ALT, PCN, RLW, 5-10 Days OSS	-	-
*DRD	SESIR Drug Distribution	ALT, PCN, RLW, 5-10 Days OSS, Contact DCF	-	-	-	-
FA	False Accusation	ALT, LOA, LOP, PCN, 2-4 Days OSS	ALT, DIS, LOA, LOP, PCN, RTI, 4-6 Days OSS	ALT, PCN, 5-10 Days OSS	-	-
*FIT	SESIR Fighting	CFR, LOP, PCN, 1-3 Days OSS	CFR, DIS, LOP, PCN, RTI, 3-5 Days OSS	ALT, PCN, 5-10 Days OSS	-	-
*OMC	SESIR Other Major	CFS, LOP, PCN, 1-3 Days OSS	ALT, CFS, DIS, LOP, PCN, RTI, 3-5 Days OSS	ALT, CFS, PCN, 5-10 Days OSS	-	-
*PHA	SESIR Physical Attack	CFR, LOP, PCN, RLW, 2-4 Days OSS	ALT, CFR, DIS, LOP, PCN, RLW, RTI, 4-6 Days OSS	ALT, PCN, RLW, 5-10 Days OSS	-	-
*ROB	SESIR Robbery	ALT, CFR, DIS, LOP, PCN, RLW, RTI, 3-5 Days OSS	ALT, PCN, RLW, 5-10 Days OSS	-	-	-

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
*SXA	SESIR Sexual Assault	ALT, LOP, RLW, 5-10 Days OSS, Contact DCF	ALT, RLW, 5-10 Days OSS, Contact DCF	-	-	-
*SXB	SESIR Sexual Battery	ALT, LOP, RLW, 5-10 Days OSS, Contact DCF	-	-	-	-
*TRE	SESIR Threat	CFR, LOP, PWR, PCN, RLW, RTI, 1-3 Days OSS, Conduct Threat Assessment	ALT, CFR, DIS, LOP, PCN, RTI, RLW, 3-5 Days OSS, Conduct Threat Assessment	ALT, PCN, RLW, 5-10 Days OSS, Conduct Threat Assessment	-	-
WC	Weapon-Like Contraband	CFS, LOP, PWR, RGU, RLW, 1-3 Days OSS Consider Threat Assessment	ALT, CFS, DIS, LOP, PNC, RTI, 3-5 Days OSS Consider Threat Assessment	ALT, CFS, DIS, LOP, PNC, 5-10 Days OSS Consider Threat Assessment	-	-
*WPO	SESIR Weapon Possession or Use	ALT, CFS, PNC, 5-10 Days OSS, Conduct Threat Assessment	-	-	-	-

SDMC MIDDLE SCHOOL MATRIX FOR GRADES 6-8

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
LEVEL 1 OFFENSES						
AT	Attendance Violation	ASD, BSD, or LDT	ASD, BSD, or LDT, AWD, EXS	1 Day ISS, TMO, LOP, BCM, RTI	1-2 Days ISS, LOP, PCN, RTI	2-3 Days ISS, LOP, RTI
DB	Disruptive Behavior	ASD, BSD, or LDT	ASD, BSD, or LDT, EXS	1 Day ISS, TMO, LOP, BCM, RTI	1-2 Days ISS, or 1 Day OSS LOP, BCM, RTI	2-3 Days ISS, or 1-3 Days OSS, BCM, LOP, PCN,
DC	Dress Code Violation	CAW	LOP (5 Days), PCN	LDT, RTI	LOP (30 Days), RTI	1 Day ISS, LOP, PCN
DO	Disrespect Towards Others	ASD, BSD, or LDT, LOA	EXS, 1Day ISS, LOA, TMO	1-2 Days ISS, LOP, PWR, RTI	1-2 Days OSS, LOP, BCM, RTI	2-3 Days OSS, LOP, PCN, RTI
FS	Failure to Serve Consequence	EXS, 1 Day ISS, or AWD	1-2 Days ISS, AWD, or 1 Day OSS	2-3 Days ISS, 1-2 Days OSS, LOP	3-4 Days ISS, 2-3 Days OSS, LOP, PCN	4-5 Days ISS, 3-4 Days OSS, LOP

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
HP	Horseplay	ASD, BSD, or LDT	EXS	1-3 Days ISS, TMO, RTI	1-2 Days OSS, LOP, BCM	2-3 Days OSS BCM, LOP, PCN, RTI
ID	Identification Infraction	CAW	ASD, BSD, or LDT	1 Day ISS, TMO	1-3 Days ISS, LOP	1 Day OSS, LOP, PCN
IN	Inappropriate Behavior (Minor)	ASD, BSD, or LDT, AWD (if (appropriate)	EXS, AWD, 1 Day ISS, TMO	1 Day ISS, TMO, AWD, LOP, RTI	1-2 Days ISS, 1 Day OSS, LOP, BCM, RTI	2-3 Days ISS, 1-2 Days OSS, LOP, PCN, RTI
MV	Medication Policy Violation	CAW	ASD, BSD, or LDT	EXS, LOP	1-2 Days ISS, PCN, LOP	1-2 Days OSS, LOP, BCM
TA	Tardies, Habitual	CAW	ASD, BSD, or LDT, AWD	EXS, LOP, TMO, RTI	1 Day ISS, TMO, EXS, LOP, RTI	1-3 Days ISS, EXS, LOP, PCN
TE	Technology – Inappropriate or Unauthorized Use	CAW	ASD, BSD, or LDT, CFS	EXS, 1 Day ISS, TMO, CFS, RTI	1-3 Days ISS, CFS, LOP, PCN, RTI	1-2 Days OSS, EXC, CFS, LOP, PCN
	LEVEL 2 OFFENSES					
AN	Aggression, Non-Physical	1-2 Days ISS, TMO, 1 Day OSS, CFR	1-2 Days OSS, LOP, CFR	2-3 Days OSS, LOP, RTI, BCM,	3-4 Days OSS, LOP, RTI, PCN	4-5 Days OSS, LOP, PCN, ALT
BL	Bullying, Non-SESIR	1-2 Days ISS, TMO, 1 Day OSS, CFR	1-2 Days ISS, 1-2 Days OSS, CFR, LOP, BCM	2-3 Days OSS, LOP, BCM, PCN, RTI	3-4 Days OSS, LOP, DIS, PCN,	4-5 Days OSS, LOP, ALT
CH	Cheating	Zero, ASD, BSD, or LDT, LOP	Zero, EXS, LOP	Zero, 1 Day ISS, TMO, LOP	Zero, 1-3 Days ISS, LOP, PCN	Zero, 1-2 Days OSS, LOP
CO	Contraband, Possession	1-2 Days ISS, TMO, 1 Day OSS, CFS	2-3 Days ISS, 1-2 Days OSS, LOP, CFS	2-3 Days OSS, LOP, BCM, CFS, RTI	3-4 Days OSS, CFS LOP, PCN, RTI	4-5 Days OSS,CFS, LOP, RTI
DF	Defiance	1-2 Days ISS, TMO	2-3 Days ISS, TMO, LOP	1-2 Days OSS, LOP, BCM, RTI	2-3 Days OSS, LOP, PCN, RTI	3-5 Days OSS, LOP, DIS
DA	Disrespect towards Staff or Authority	1-2 Days ISS, TMO	2-3 Days ISS, TMO, 1-2 Days OSS LOP	2-3 Days OSS, LOP, BCM, RTI	3-4 Days OSS, LOP, PCN, DIS, RTI	4-5 Days OSS, LOP, ALT
EC	Electronic Cigarette Possession	2 Days ISS, 1Day OSS, DIS, CFS, FIN, RLW	2 Days OSS, CFS, FIN, RLW	3-4 Days OSS, CFS, LOP, FIN, RLW, PCN, RTI	4 Days OSS, LOP, CFS, FIN, RLW, PCN, RTI	5 Days OSS, LOP, CFS, FIN, RLW, PCN
EN	Endangerment	1-2 Days ISS, ~~1 Day OSS~~	1-2 Days OSS, LOP	2-3 Days OSS, LOP, BCM, RTI	3-4 Days OSS, LOP, PCN, RTI	4-5 Days OSS, LOP, DIS, ALT
IN	Inappropriate Behavior (Major)	EXS, AWD (if (appropriate), 1-2 Days ISS,	2-3 Days ISS, 1-2 Days OSS	2-3 Days OSS, LOP, BCM, RTI	3-4 Days OSS, LOP, BCM, RTI	4-5 Days OSS, LOP, RTI, PCN, DIS

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
		TMO, 1 Day OSS				
HA	Harassment, Non-SESIR	1-2 Days ISS, TMO	1-2 Days OSS, LOP, CFR	2-3 Days OSS, LOP, BCM, PCN, RTI	3-4 Days OSS, LOP, DIS, PCN,	4-5 Days OSS, LOP, DIS, ALT
LC	Leaving Campus Without Authorization	1-2 Days ISS, TMO, EXS	2-3 Days ISS, EXS, ASD, LDT, BSD	1-2 Days OSS, LOP, BCM, RTI	2-3 Days OSS, LOP, DIS, PCN, RTI	4-5 Days OSS, LOP, ALT
***TBC**	SESIR Tobacco Possession or Use	1-2 Days ISS, TMO, CFS, FIN, RLW	1-2 Days OSS, CFS, DIS, FIN, RLW	2-3 Days OSS, CFS, DIS, FIN, RLW, PCN, RTI	3-4 Days OSS, LOP, CFS, FIN, RLW, PCN	4-5 Days OSS, LOP, CFS, FIN, RLW, PCN
TF	Theft / Larceny (Under $750)	1-2 Days ISS, TMO, 1 Day OSS, RLW, RES	1-2 Days OSS, RLW, RES, LOP	2-3 Days OSS, RLW, RES, LOP, PCN, RTI	3-4 Days OSS, RLW, RES, LOP, RTI, BCM	4-5 Days OSS, RLW, RES, LOP, ALT
VN	Vandalism (Under $1,000)	1-2 Days ISS, TMO, 1 Day OSS, RES, AWD	1-2 Days OSS, RES, AWD, CMS, LOP, RLW, PCN	2-3 Days OSS, RES, AWD, CMS, LOP, RLW, PCN, RTI	3-4 Days OSS, RES, AWD, CMS, LOP, RLW, DIS, RTI	4-5 Days OSS, RES, CMS, RLW, LOP, ALT
LEVEL 3 OFFENSES						
AG	Aggression, Physical	1-3 Days ISS 1-2 Days OSS, LOP, CFR	2-4 Days OSS, LOP, BCM	4-5 Days OSS, LOP, PCN, RTI	5-6 Days OSS, LOP, DIS, ALT, RTI	6-7 Days OSS, LOP, ALT
***ALC**	SESIR Alcohol Possession, Use, or Distribution	5-10 Days OSS (Use SAFE), PCN, RLW	5-10 Days OSS, ALT (automatic), RLW	-	-	-
***BUL**	SESIR Bullying	1-2 Days OSS, LOP	2-4 Days OSS, LOP, BCM, RTI	4-5 Days OSS, LOP, DIS, PCN, RTI, RLW, ALT	5-6 Days OSS, LOP, RLW, ALT	-
CS	Contraband, Sale	1-2 Days OSS, LOP, CFS	2-4 Days OSS, LOP, CFS	4-5 Days OSS, LOP, CFS, RLW, DIS, PCN, RTI	5-6 Days OSS,CFS, RLW LOP, ALT	-
DV	Dating Violence or Abuse	1-2 Days OSS, LOP, RLW	2-4 Days OSS, LOP, RLW, DIS, PCN	4-5 Days OSS, LOP, RLW, DIS, PCN, RTI	5-6 Days OSS, RLW, LOP, ALT	-
***DRU**	SESIR Drug Possession or Use	5-10 Days OSS (Use SAFE), PCN, RLW	5-10 Days OSS, ALT (auto), RLW	-	-	-
FT	Fighting, Non-SESIR	1-5 Days OSS*, CFR	5-10 Days OSS, CFR, BCM, DIS, PCN, RTI	5-10 Days OSS, ALT (auto)	-	-

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
GN	Gang-Related Activity	1-5 Days OSS, PCN, RLW	5-10 Days OSS, RLW, ALT (auto)	-	-	-
***HAR**	SESIR Harassment	1-2 Days OSS, LOP	2-4 Days OSS, LOP, BCM	4-5 Days OSS, LOP, DIS, PCN, RTI, RLW	5-6 Days OSS, LOP, RLW, ALT	-
***HAZ**	SESIR Hazing	1-2 Days OSS, LOP	2-4 Days OSS, LOP, PCN	4-5 Days OSS, LOP, DIS, RTI	5-6 Days OSS, LOP, ALT	-
OS	Other Serious Misconduct	1-3 Days OSS, LOP	3-5 Days OSS, LOP, BCM, PCN	5-6 Days OSS, LOP, DIS, RTI, ALT	6-7 Days OSS, LOP, ALT, RTI	-
***STL**	SESIR Theft/Larceny ($750 or More)	1-3 Days OSS, RLW, RES	3-4 Days OSS, RLW, RES, LOP, RTI	4-5 Days OSS, RLW, RES, LOP, PCN	5-6 Days OSS, RLW, RES, LOP, RTI, ALT	-
SX	Sexting	1-2 Days ISS, 1-2 Days OSS, RLW	2-4 Days OSS, RLW, LOP	4-5 Days OSS, RLW, LOP, BCM, PCN, RTI	5-6 Days OSS, RLW, LOP, DIS, ALT	6-7 Days OSS, RLW, LOP, ALT
***SXH**	SESIR Sexual Harassment	1-5 Days OSS, RLW	5-10 Days OSS, RLW, PCN, RTI, DIS	5-10 Days OSS, RLW, ALT	-	-
***SXO**	SESIR Sexual Other	1-5 Days OSS, RLW, ALT	5-10 Days OSS, RLW, PCN, ALT	-	-	-
***TRS**	SESIR Trespassing	1 Day ISS, 1 Day OSS, RLW	1-2 Days OSS, RLW, LOP	2-3 Days OSS, RLW, LOP, PCN	3-4 Days OSS, RLW, LOP, ALT, DIS	4-5 Days OSS, RLW, LOP, ALT
***VAN**	SESIR Vandalism	1-5 Days OSS, RES, RLW, AWD	3-7 Days OSS, RES, AWD, DIS, RTI	5-10 Days OSS, RES, RLW, ALT	-	-
LEVEL 4 OFFENSES						
***ARS**	SESIR Arson	3-10 Days OSS, RLW, PCN, ALT	5-10 Days OSS, RLW, PCN, ALT	-	-	-
***BAT**	SESIR Battery	3-5 Days OSS, RLW, ALT	5-10 Days OSS, RLW, PCN, DIS, ALT	5-10 Days OSS, RLW, ALT	-	-
***DOC**	SESIR Disruption on Campus	3-5 Days OSS, RLW, ALT	5-10 Days OSS, RLW, DIS, PCN, RTI, ALT	5-10 Days OSS, RLW, ALT	-	-
***DRD**	SESIR Drug Distribution	5-10 Days OSS, ALT (auto), RLW	-	-	-	-
FA	False Accusation	3-5 Days OSS, PCN, ALT	5-10 Days OSS, ALT	-	-	-

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
***FIT**	SESIR Fighting	3-7 Days OSS, CFR	5-10 Days OSS, CFR, BCM, DIS, PCN	5-10 Days OSS, ALT	-	-
***OMC**	SESIR Other Major	3-5 Days OSS, ALT, RLW	5-10 Days OSS, ALT, RLW	-	-	-
***PHA**	SESIR Physical Attack	3-5 Days OSS, RLW	5-10 Days OSS, RLW, PCN, DIS, ALT	5-10 Days OSS, RLW, ALT		
***ROB**	SESIR Robbery	5-10 Days OSS, RLW, ALT	5-10 Days OSS, RLW, ALT	-	-	-
***SXA**	SESIR Sexual Assault	5-10 Days OSS, RLW, ALT	5-10 Days OSS, RLW, ALT	-	-	-
***SXB**	SESIR Sexual Battery	5-10 Days OSS, RLW, ALT	-	-	-	-
***TRE**	SESIR Threat	3-7 Days OSS, RLW, Conduct Threat Assessment	5-10 Days OSS, RLW, PCN, RTI, DIS, ALT Conduct Threat Assessment	5-10 Days OSS, RLW, ALT Conduct Threat Assessment	-	-
WC	Weapon-Like Contraband	3-10 Days OSS, RLW, ALT, DIS Consider Threat Assessment	5-10 Days OSS, RLW, ALT, DIS Consider Threat Assessment	-	-	-
***WPO**	SESIR Weapon Possession or Use	5-10 Days OSS, RLW, ALT Conduct Threat Assessment	-	-	-	-

SDMC HIGH SCHOOL MATRIX FOR GRADES 9-12

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
LEVEL 1 OFFENSES						
AT	Attendance Violation	LDT	ASD, BSD,	AWD, EXS, 1 Day ISS, TMO, RTI	AWD, EXS, 1-2 Days ISS, LOP, BCM,	2-3 Days ISS, BCM, LOP, PCN
DB	Disruptive Behavior	ASD, BSD, or LDT	EXS, TMO	1 Day ISS, TMO, RTI	1-2 Days ISS, LOP, BCM, RTI	2-3 Days ISS, BCM, LOP, PCN,
DC	Dress Code Violation	CAW	LOP (5 Days), PCN	LDT, RTI	LOP (30 Days), RTI	1 Day ISS, LOP, PCN

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
DO	Disrespect Towards Others	ASD, BSD, or LDT, LOA	EXS, 1Day ISS, TMO, LOA	1-2 Days ISS, TMO, LOP, PWR, RTI	1-2 Days OSS, LOP, BCM, RTI	2-3 Days OSS, LOP, PCN, RTI
FS	Failure to Serve Consequence	EXS, 1 Day ISS, or AWD	1-2 Days ISS, AWD, or 1 Day OSS	2-3 Days ISS, 1-2 Days OSS, LOP	3-4 Days ISS, 2-3 Days OSS, LOP, PCN	4-5 Days ISS, 3-4 Days OSS, LOP
HP	Horseplay	ASD, BSD, or LDT	EXS, TMO	1 Day ISS, TMO, RTI	1-2 Days OSS, LOP, BCM, RTI	2-3 Days OSS BCM, LOP, PCN, RTI
ID	Identification Infraction	CAW	ASD, BSD, or LDT	1 Day ISS, TMO	1-2 Days ISS, LOP	2-3 Days ISS, LOP, PCN
IN	Inappropriate Behavior (Minor)	ASD, BSD, or LDT, AWD (if (appropriate)	EXS, AWD, 1 Day ISS, TMO	1 Day ISS, TMO, AWD, LOP, RTI	1-2 Days ISS, 1 Day OSS, LOP, BCM	2-3 Days ISS, 1-2 Days OSS, LOP, PCN, RTI
MV	Medication Policy Violation	CAW	ASD, BSD, or LDT	EXS	1-2 Days ISS, PCN	1-2 Days OSS, LOP, BCM
TA	Tardies, Habitual	CAW	LDT	ASD, BSD, or LDT, RTI	EXS, LOP, RTI	EXS, LOP, PCN
TE	Technology – Inappropriate or Unauthorized Use	CAW	LDT, CFS	ASD, BSD, or LDT, CFS, TMO, RTI	1-3 Days ISS, TMO, CFS, LOP, PCN	1-2 Days OSS, EXC, CFS, LOP, PCN
	LEVEL 2 OFFENSES					
AN	Aggression, Non-Physical	1-2 Days ISS, TMO, 1 Day OSS	1-3 Days ISS, TMO, 1-2 Days OSS, LOP, CFR	2-3 Days OSS, LOP, BCM, RTI	3-4 Days OSS, LOP, PCN, RTI	4-5 Days OSS, LOP, RTI
BL	Bullying, Non-SESIR	1-2 Days ISS, TMO, 1 Day OSS, CFR	1-2 Days ISS, 1-2 Days OSS, CFR, LOP, BCM	2-3 Days OSS, LOP, BCM, PCN, RTI	3-4 Days OSS, LOP, DIS, PCN, RTI	4-5 Days OSS, LOP, ALT
CH	Cheating	Zero, ASD, BSD, or LDT	Zero, EXS	Zero, 1 Day ISS, LOP	Zero, 1-2 Days ISS, LOP, PCN	Zero, 1-2 Days OSS
CO	Contraband, Possession	1-2 Days ISS, 1-2 Days OSS, CFS	1-2 Days OSS, LOP, CFS	2-3 Days OSS, LOP, BCM, CFS, RTI	3-4 Days OSS, CFS LOP, PCN, RTI	4-5 Days OSS,CFS, LOP, RTI
DF	Defiance	1-2 Days ISS, TMO	2-3 Days ISS, TMO, LOP, 1 Day OSS	1-2 Days OSS, LOP, BCM, RTI	2-3 Days OSS, LOP, PCN, RTI	3-5 Days OSS, LOP, DIS, ALT
DA	Disrespect towards Staff or Authority	1-2 Days ISS, TMO	2-3 Days ISS, TMO, 1-2, Days OSS LOP	2-3 Days OSS, LOP, BCM, RTI	3-4 Days OSS, LOP, PCN, DIS, RTI	4-5 Days OSS, LOP, ALT
EC	Electronic Cigarette Possession	2 Days ISS, 1Day OSS, DIS, CFS, FIN, RLW	2 Days OSS, CFS, FIN, RLW	3-4 Days OSS, CFS, LOP, FIN, RLW, PCN, RTI	4 Days OSS, LOP, CFS, FIN, RLW, PCN, RTI	5 Days OSS, LOP, CFS, FIN, RLW, PCN

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
EN	Endangerment	1-2 Days ISS, ~~1 Day OSS~~	1 Day OSS, LOP	2-3 Days OSS, LOP, BCM, RTI	3-4 Days OSS, LOP, PCN, RTI	4-5 Days OSS, LOP, DIS, ALT
IN	Inappropriate Behavior (Major)	EXS, AWD (if (appropriate), 1-2 Days ISS, TMO, 1 Day OSS	2-3 Days ISS, TMO, 1-2 Days OSS	2-3 Days OSS, LOP, BCM, RTI	3-4 Days OSS, LOP, BCM, RTI	4-5 Days OSS, LOP, RTI, PCN
HA	Harassment, Non-SESIR	1-2 Days ISS, TMO, 1 Day OSS	1-2 Days OSS, LOP, CFR	2-3 Days OSS, LOP, BCM, PCN, RTI	3-4 Days OSS, LOP, DIS, PCN,	4-5 Days OSS, LOP, ALT
LC	Leaving Campus Without Authorization	1-2 Days ISS, TMO, EXS	2-3 Days ISS, TMO, LOP	1-2 Days OSS, LOP, RTI	2-3 Days OSS, LOP, DIS, PCN, RTI	4-5 Days OSS, LOP, ALT
***TBC**	SESIR Tobacco Possession or Use	1-2 Days ISS, TMO, CFS, FIN, RLW	1-2 Days OSS, CFS, DIS, FIN, RLW	2-3 Days OSS, CFS, DIS, FIN, RLW, RTI	3-4 Days OSS, LOP, CFS, FIN, RLW, PCN	4-5 Days OSS, LOP, CFS, FIN, RLW, PCN
TF	Theft / Larceny (Under $750)	1-2 Days ISS, TMO, 1 Day OSS, RLW, RES	1-2 Days OSS, RLW, RES, LOP	2-3 Days OSS, RLW, RES, LOP, PCN, RTI	3-4 Days OSS, RLW, RES, LOP, RTI, BCM	4-5 Days OSS, RLW, RES, LOP, ALT
VN	Vandalism (Under $1,000)	1-2 Days ISS, TMO, 1 Day OSS, RES, AWD	1-2 Days OSS, RES, AWD, CMS, LOP, RLW, PCN	2-3 Days OSS, RES, AWD, CMS, LOP, RLW, PCN, RTI	3-4 Days OSS, RES AWD, CMS, LOP, RLW, DIS	4-5 Days OSS, RES, CMS, RLW, LOP, ALT
LEVEL 3 OFFENSES						
AG	Aggression, Physical	1-3 Days ISS 1-2 Days OSS, LOP, CFR	2-4 Days OSS, LOP, BCM	4-5 Days OSS, LOP, PCN, RTI	5-6 Days OSS, LOP, DIS, ALT	6-7 Days OSS, LOP, ALT
***ALC**	SESIR Alcohol Possession, Use, or Distribution	5-10 Days OSS (Use SAFE), PCN, RLW	5-10 Days OSS, ALT (automatic), RLW	-	-	-
***BUL**	SESIR Bullying	1-3 Days OSS, LOP	3-4 Days OSS, LOP, BCM, RTI	4-5 Days OSS, LOP, DIS, PCN, RTI, RLW, ALT	5-6 Days OSS, LOP, RLW, ALT	-
CS	Contraband, Sale	1-3 Days OSS, LOP, CFS	2-4 Days OSS, LOP, CFS	4-5 Days OSS, LOP, CFS, RLW, DIS, PCN, RTI	5-6 Days OSS,CFS, RLW LOP, ALT, RTI	-
DV	Dating Violence or Abuse	1-3 Days OSS, LOP, RLW	2-4 Days OSS, LOP, RLW, DIS, PCN	4-5 Days OSS, LOP, RLW, DIS, PCN, RTI	5-6 Days OSS, RLW, LOP, ALT	-
***DRU**		5-10 Days OSS (Use	5-10 Days OSS, ALT (auto), RLW	-	-	-

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
	SESIR Drug Possession or Use	SAFE), PCN, RLW				
FT	Fighting, Non-SESIR	1-5 Days OSS, CFR	5-10 Days OSS, CFR, BCM, DIS, PCN	5-10 Days OSS, ALT (auto)	-	-
GN	Gang-Related Activity	1-5 Days OSS, PCN, RLW	5-10 Days OSS, RLW, ALT (auto)	-	-	-
*HAR	SESIR Harassment	1-3 Days OSS, LOP	2-4 Days OSS, LOP, BCM	4-5 Days OSS, LOP, DIS, PCN, RTI, RLW	5-6 Days OSS, LOP, RLW, ALT	-
*HAZ	SESIR Hazing	1-3 Days OSS, LOP	2-4 Days OSS, LOP, PCN	4-5 Days OSS, LOP, DIS, RTI	5-6 Days OSS, LOP, ALT	-
OS	Other Serious Misconduct	1-3 Days OSS, LOP	3-5 Days OSS, LOP, BCM, PCN	5-6 Days OSS, LOP, DIS, RTI, ALT	6-7 Days OSS, LOP, ALT	-
*STL	SESIR Theft/Larceny ($750 or More)	1-3 Days OSS, RLW, RES	3-4 Days OSS, RLW, RES, LOP	4-5 Days OSS, RLW, RES, LOP, PCN, RTI	5-6 Days OSS, RLW, RES, LOP, RTI, ALT	-
SX	Sexting	1-2 Days ISS, 1-2 Days OSS, RLW	2-3 Days OSS, RLW, LOP	3-4 Days OSS, RLW, LOP, BCM, PCN, RTI	5-6 Days OSS, RLW, LOP, DIS	6-7 Days OSS, RLW, LOP, ALT
*SXH	SESIR Sexual Harassment	1-5 Days OSS, RLW	5-10 Days OSS, RLW, PCN, RTI, DIS	5-10 Days OSS, RLW, ALT	-	-
*SXO	SESIR Sexual Other	1-5 Days OSS, DIS, RLW, ALT	5-10 Days OSS, RLW, PCN, ALT	-	-	-
*TRS	SESIR Trespassing	1 Day ISS, 1 Day OSS, RLW	1-2 Days OSS, RLW, LOP	2-3 Days OSS, RLW, LOP, PCN	3-4 Days OSS, RLW, LOP, ALT, DIS	4-5 Days OSS, RLW, LOP, ALT
*VAN	SESIR Vandalism	1-5 Days OSS, RES, RLW, AWD	3-7 Days OSS, RES, AWD, DIS	5-10 Days OSS, RES, RLW, ALT	-	-
LEVEL 4 OFFENSES						
*ARS	SESIR Arson	3-5 Days OSS, RLW, PCN, ALT	5-10 Days OSS, RLW, PCN, ALT	-	-	-

Incident Code	Offense Type	1st Offense	2nd Offense	3rd Offense	4th Offense	Subsequent Offenses
***BAT**	SESIR Battery	3-10 Days OSS, RLW	5-10 Days OSS, RLW, PCN, DIS, ALT	5-10 Days OSS, RLW, ALT	-	-
***DOC**	SESIR Disruption on Campus	3-5 Days OSS, RLW, ALT	5-10 Days OSS, RLW, DIS, PCN, RTI, ALT	5-10 Days OSS, RLW, ALT	-	-
***DRD**	SESIR Drug Distribution	5-10 Days OSS, ALT (auto), RLW	-	-	-	-
FA	False Accusation	3-5 Days OSS, PCN, ALT	5-10 Days OSS, ALT	-	-	-
***FIT**	SESIR Fighting	3-7 Days OSS, CFR	5-10 Days OSS, CFR, BCM, DIS, PCN	5-10 Days OSS, ALT		
***OMC**	SESIR Other Major	3-5 Days OSS, ALT, RLW	5-10 Days OSS, ALT, RLW	-	-	-
***PHA**	SESIR Physical Attack	3-5 Days OSS, RLW	5-10 Days OSS, RLW, PCN, DIS, ALT	5-10 Days OSS, RLW, ALT		
***ROB**	SESIR Robbery	5-10 Days OSS, RLW, ALT	5-10 Days OSS, RLW, ALT	-	-	-
***SXA**	SESIR Sexual Assault	5-10 Days OSS, RLW, ALT	5-10 Days OSS, RLW, ALT	-	-	-
***SXB**	SESIR Sexual Battery	5-10 OSS, RLW, ALT	-	-	-	-
***TRE**	SESIR Threat	3-7 Days OSS, RLW, Conduct Threat Assessment	5-10 Days OSS, RLW, PCN, RTI, DIS, ALT Conduct Threat Assessment	5-10 Days OSS, RLW, ALT Conduct Threat Assessment	-	-
WC	Weapon-Like Contraband	3-10 Days OSS, RLW, ALT, DIS Consider Threat Assessment	5-10 Days OSS, RLW, ALT, DIS Consider Threat Assessment	-	-	-
***WPO**	SESIR Weapon Possession or Use	5-10 Days OSS, RLW, ALT Conduct Threat Assessment	-	-	-	-

DISCIPLINE FOR STUDENTS WITH DISABILITIES (SECTION 504 AND IDEA)

If you are an IDEA or Section 504 eligible student and have an Individualized Education Plan (IEP) or Section 504 Plan, you are expected to comply with the District Code of Student Conduct

and school rules just like any other student. If you violate the District Code of Student Conduct or school rules, you are subject to discipline just like any other student. There are, however, some special rules dealing with suspensions, assignments to alternative programs, and expulsions.

Q. How are In-School Suspensions handled?

A. If a student with a disability receives an in-school suspension, the student's IEP or Section 504 Plan will continue to be in force. An in-school suspension is not considered an out-of-school suspension if the IEP or Section 504 Plan is followed.

Q. Can a student with a disability receive an out-of-school suspension?

A. Yes. A student with a disability may be suspended from school just like any other student and will not receive any educational services during the suspension.

Q. Can a principal use other forms of discipline with a student who has a disability?

A. Yes. A principal or designee may use any other form of in-school discipline when dealing with a student with a disability who has violated the District Code of Student Conduct or a school rule, provided that non-disabled students are disciplined the same way. Such discipline actions may include detentions, in-school suspension, extra school, Saturday school, or exclusion from extracurricular activities or field trips.

Q. What happens when a student with a disability reaches ten days of Out-of-School Suspension?

A. School personnel familiar with the student and the student's IEP or Section 504 Plan will meet with the parents as a team. For both IDEA and Section 504 eligible students, this team will determine if the student's disability is causing the misconduct (Manifestation Determination) and whether changes to the IEP or Section 504 Plan are necessary. For the IDEA eligible student, this team will also ensure a current Functional Behavioral Assessment (FBA) and a Behavior Intervention Plan (BIP) are in place, or recommend changes to either document.

Q. Can a student with a disability be reassigned to another school?

A. Yes. A student with a disability may be reassigned to another school, provided certain conditions are met. Students with disabilities may be reassigned to an alternative program for persistent disruptive behavior, only if that behavior is determined to not be substantially related to or caused by their disability and a current FBA and BIP are in place. Students may be also reassigned to an alternative program for behavior which represents a concern for the safety of other students or staff or the orderly operation of a school. If committed on campus, these acts must also not be substantially related to or caused by the student's disability.

Q. If a student with a disability has a weapon, illegal drugs or causes serious bodily injury to someone, what disciplinary actions may be taken?

A. When a student with a disability commits one of these infractions at school or at a school-related function, that student may be subject to the same administrative action and for the same length of time as a non-disabled peer - provided the behavior is determined to <u>not</u> be a manifestation of their disability. Even if the behavior is determined to be a manifestation of the student's behavior, he or she may be removed to an interim alternative educational setting for not more than forty-five (45) school days. Such

placement does not require parent consent.

Q. Who determines the interim alternative educational setting (IAES)?

A. The IAES will be determined by the IEP or Section 504 Plan team.

Q. May a student with a disability be expelled?

A. Yes, but only if services are provided by the district.

Q. May a student with a disability be suspended from the bus?

A. Yes. Students with disabilities may be suspended from the bus just as any other student. Responsibility for transporting the student to school would then fall to the parent. However, any days missed during the bus suspension will be counted as an Out-of-School Suspension, unless the parent excuses or documents the absence.

Q. If transportation is a related service identified on the IEP or Section 504 Plan, may a student with a disability be suspended from the bus?

A. Yes. If transportation is a related service identified on the student's IEP or Section 504 Plan, and suspension or expulsion from the bus is recommended, then the bus suspension will be counted as an Out-of-School Suspension if the student is not in attendance.

Q. May a parent or guardian record an IEP meeting?

A. Yes. A parent, authorized representative of a parent, or IEP team member is permitted to record the meeting. He or she must use his or her own recording device and the District will obtain its own recording of the meeting. The District is under no obligation to provide the parent with a transcription of the recording the District obtains on its own equipment. If the District audio records an IEP Team meeting, the resulting recording shall become a part of the student's educational record and will be maintained in accordance with State and Federal law.

ENGLISH LANGUAGE LEARNERS

English Language Learners (ELLs) are not to be subjected to disciplinary action exclusively because of their use of a language other than English. However, all School District of Manatee County students, regardless of their ability to speak English, are governed by the Code of Student Conduct.

CONDUCT ON SCHOOL BUSES

The School Board believes you and your fellow students, as well as the bus driver, should be able to ride safely on school buses. In addition to any bus-specific consequences, you may be disciplined for any action on the bus in the same manner as if the conduct had happened at school. You are also subject to disciplinary action while at the bus stop, if your behavior has a harmful effect on the health, safety, or welfare of any member of the school community. You should assume that you are being recorded any time you are riding a school bus.

Parent Responsibility

Your parents are responsible for your behavior at the bus stop prior to the arrival of the bus in the morning and after the departure of the bus at the end of the day. However, if you are at the bus stop and violate school rules, the school can still discipline you for your behavior if it has a harmful effect on the health, safety, or welfare of any member of the school community. Students are to be on time and stand off the roadway.

Damage to Bus
If you cause any damage to the bus or another vehicle, your parent will be required to pay for the damage.

Waiting for the Bus
Wait for the bus to come to a complete stop before you approach the bus. To cross in front of the bus, wait for the driver to signal you.

Items Not Allowed on a Bus

a. Any item prohibited elsewhere in the District Code of Student Conduct
b. Glass containers of any kind
c. Balls
d. Bats
e. Cologne/perfume
f. Cutting instruments of any kind
g. Any large or bulky item that interferes with proper seating of students (examples: large musical instruments or athletic equipment)
h. Any animal
i. Batons, drumsticks, tennis rackets (unless in proper carrying case)
j. Aerosol sprays may be possessed but use on buses or enclosed areas is expressly prohibited

Rules While on the Bus
The bus driver is in charge and you must obey the driver at all times. You must tell the bus driver your correct name when asked. The bus driver and school will keep a seating chart. You must be on time; the bus cannot wait for you if you are tardy. YOU MAY NOT RIDE ANY BUS OTHER THAN YOUR ASSIGNED BUS. You can be disciplined if you do not follow all district and school rules and the following special rules: a. Sit in your assigned seat and use the seat belt if available.
b. Stay seated at all times while the bus is in motion. c. Do not place any part of your body outside the bus windows. d. Do not distract the driver with loud conversation or noises. e. Observe appropriate classroom conduct. f. Do not eat or drink on the bus. g. Maintain absolute silence at railroad crossings. h. Do not throw any items on the bus or out of the bus windows. i. Do not mark, cut or damage bus seats or the bus itself. j. Do not display signs from the bus. k. Do not use obscene language or gestures. l. Cell phones are to be turned off.

Discipline If You Do Not Follow the Bus Rules

a. If you commit minor infractions, the school bus driver has the authority to address your behavior. If you cause repeated problems on the bus, the bus driver will give the school a written discipline referral for what you did. School administrators can take any action contained in this Code against you for misbehaving at a bus stop or on a bus.
b. Discipline on school buses will be dealt with according to the following protocols; however, severe infractions (for example, fighting, setting a fire on the bus) may result in immediate suspension or recommendation for expulsion based on the recommendation of the principal or designee.

Elementary Bus Discipline Protocol

1st Offense: Operator - student conference and parent contacted by Courtesy Notice prepared by Operator. Student re-assigned to the front of the bus for one week and closely monitored.

2nd Offense: Operator - student conference and parent contacted by Courtesy Notice prepared by Operator. Student re-assigned to the front of the bus for two weeks and closely monitored.

3rd Offense: Referral submitted, with recommended bus suspension up to 1 day. Upon return to bus, student assigned to front of the bus for one week and closely monitored.

4th Offense: Referral submitted, with recommended bus suspension up to 3 days. Upon return to bus, student assigned to front of the bus for two weeks and closely monitored.

5th Offense: Referral submitted, with recommended bus suspension up to 5 days. Conference with parent, student, school administrator and Transportation Staff. Upon return to bus, student assigned to front of the bus for two weeks and closely monitored.

6th Offense: Referral submitted, with recommended bus suspension up to 10 days. Letter from school to parent stating next referral may result in recommendation for removal from the bus for the remainder of the year.

Secondary Bus Discipline Protocol

1st Offense: Operator - student conference and parent contacted by Courtesy Notice prepared by Operator. Student re-assigned to the front of the bus for one week and closely monitored.

2nd Offense: Referral submitted, with recommended bus suspension up to 1 day. Upon return to bus, student re-assigned to front of the bus for two weeks and closely monitored.

3rd Offense: Referral submitted, with recommended bus suspension up to 3 days. Upon return to bus, student re-assigned to front of the bus for two weeks and closely monitored.

4th Offense: Referral submitted, with recommended bus suspension up to 5 days. Conference with parent, student, school administrator and Transportation Staff. Upon return to bus, student re-assigned to front of the bus for two weeks and closely monitored.

5th Offense: Referral submitted, with recommended bus suspension up to 10 days. Letter from school to parent stating next referral may result in removal from the bus for the remainder of the year.

c. Suspension from the school bus may be imposed only by the principal or designee by following the procedures for suspension from school. Bus suspensions may not be extended beyond the number of days originally prescribed by the principal or designee.
d. You can be removed from the school bus by the Superintendent or his designee for up to one calendar year for misconduct or a violation of the bus rules on a school bus or at a bus stop, based upon the recommendation of the principal and after the principal has suspended you from riding the bus for 10 days for an incident. Before the Superintendent or designee removes you from the bus, you and your parents will be informed in writing of the Principal's recommendation and the basis for that recommendation. The Superintendent or designee will inform you and your parents in writing of any removal from the bus.
e. Even if you transfer to a new school, you will be held responsible for any previous incidents of bus misconduct from your previous school.

SCHOOL DRESS CODE

The dress and grooming of District students shall be neat and clean, promoting a safe and positive educational environment. Apparel that disrupts educational activities and processes of the school may result in the removal of the student from the regular learning environment until acceptable apparel can be secured for the student. Failure to comply with the dress code may result in disciplinary consequences outlined in state statute and the district discipline matrix.

Pursuant to F.S. 1006.07, wearing clothing that exposes underwear or body parts in an indecent or vulgar manner or that disrupts the learning environment will have the following specific consequences. In addition to these consequences, the violation shall be corrected before the student is allowed back in the regular school environment:

a. For a first offense, a student shall be given a verbal warning and the school principal (or designee) shall call the student's parent or guardian.

b. For a second offense, the student may be ineligible to participate in any extracurricular activity for a period of time not to exceed 5 days and the school principal (or designee) shall meet with the student's parent or guardian.

c. For a third offense, the student will have lunch detention in a supervised area, not the cafeteria.

d. For a fourth offense, the student may be ineligible to participate in any extracurricular activity for a period not to exceed 30 days.

e. For a Fifth and subsequent offense, a student may receive an In-School Suspension pursuant to F.S. 1003.01(5) for a period not to exceed one (1) day and may be subject to any of the interventions listed above.

Requirements for student dress in all schools are listed below:

a. All shirts and blouses must cover the midriff, back, sides, and all undergarments including bra straps at all times. All shirts, tops, and dresses shall have sleeves and cover the shoulders.

b. Shorts, skirts, divided skirts, dresses, and culottes are allowed. They must be mid-thigh length or longer.

c. All trousers, pants, or shorts must completely cover undergarments, including boxer shorts.

d. All clothing, jewelry, or tattoos shall be free of the following: profanity; violent images, wording or suggestion; sexually suggestive phrases or images; gang-related symbols; alcohol, tobacco, drugs, or advertisements for such products.

e. Safe and appropriate footwear must be worn. Inappropriate footwear includes, but is not limited to, roller skates, skate shoes, and bedroom slippers.

Further Clarification/other requirements:

a. Form-fitting leotard/spandex type clothing is not allowed unless proper outer garments cover to mid-thigh length or longer.

b. See-through or mesh fabric clothing may only be worn over clothing meeting requirements.

c. Clothing must be appropriate in size, with the waist of the garment worn at the student's waist.

d. Clothing and footwear traditionally designed as undergarments or sleepwear shall not be worn as outer garments.

e. Sunglasses may not be worn inside unless a parent provides a doctor's note to the school. Field trips are exceptions.

f. Bandanas or sweatbands are not allowed to be visible on school grounds during regular school hours.

g. Hats or other head coverings may be worn during outside P.E. activities and may not be worn during any portion of the regular school day without the expressed permission of the principal.

h. If the school has a mandatory school uniform policy, the student must adhere to those requirements.

SCHOOL UNIFORMS POLICY

Manatee County elementary or secondary schools may implement a mandatory uniform policy, governing students enrolled at the school only if all conditions set forth in the following procedures are met:

Initiation

a. A favorable vote of at least 67 percent or more by the School Advisory Council (SAC) must occur to support mandatory use of uniforms for students.

b. The school or SAC conducts a survey of parents of all students in that school and at least 51 percent of the families completing the survey must indicate that they are in favor of establishing such a program. Ballots must be received from a majority of eligible families. Parents are to be surveyed every three years at any school implementing a uniform program.

c. The school must establish a uniform committee that adequately represents all segments of the school community. The uniform committee must follow guidelines promulgated by the Superintendent for selection of uniforms.

d. The school-selected uniforms must comply in all respects with the other provisions of the district rules concerning appropriate attire.

e. The uniforms selected may not be characterized as gender-specific (both boys and girls may wear slacks).

f. The school must make provisions for those students who, by reason of financial hardship, cannot comply with the uniform and must notify the students' parents of these provisions.

Communication

Each school implementing a uniform policy must communicate to parents the following:

1. types and colors of uniform;
2. requirements for jackets or outer garments;
3. optional articles of attire, if any;
4. compliance measures to be employed;
5. the availability of financial support and the procedures for applying for assistance;
6. methods to facilitate recycling of uniforms within the school community; and
7. notice of uniform sales and lists of competitive prices from vendors of uniform articles.

The means by which this information is communicated shall include one or more of the following: school newsletters, parent forums, telephone hotline, PTA/PTO meetings and newsletters, school advisory council meetings, television, radio, newspaper announcements, posters displayed at school and in the community, and registration materials.

Compliance Measures

a. Each school shall develop incentives and positive reinforcement measures to encourage full compliance with the uniform policy. Each school should strive to achieve full compliance through use of incentives and positive reinforcement measures and should resort to disciplinary action only when positive measures fail to ensure compliance. In addition, schools shall communicate with parents so that expectations, rationale and benefits are fully understood by the student and the family.

b. If necessary, disciplinary action may be taken to encourage compliance with the policy. Since the intent of the policy is not to inhibit or prohibit any student who is not in uniform from receiving the education to which he or she is entitled, no student shall be suspended from class or from school, expelled from school, or receive a lowered academic grade as a result of not complying with the policy.

c. Prior to initiating any disciplinary action against a student not complying with the policy, a school administrator shall hold a conference with the parent or guardian to solicit cooperation and support.

d. Disciplinary action is initiated only after all other means to secure support and cooperation as mentioned above have not succeeded. A "progressive discipline" approach is to be employed by the school support staff so as to encourage full and consistent compliance with the least amount of disciplinary action.

e. In order to ensure a smooth transition to a uniform policy, and in order to ensure that incentives and positive reinforcement measures are employed before resorting to disciplinary action, no school implementing a uniform policy shall take disciplinary action for the first two months of implementation unless those not in compliance materially or substantially interfere with the requirements of appropriate discipline.

f. Exceptions to wearing the uniform are permitted when:

   1. Uniforms of a nationally recognized youth organization such as JROTC, Civil Air Patrol, or the Boy Scouts or Girl Scouts are worn on regular meeting days.

   2. A student wears a button, arm band, or other accoutrement to exercise the right to freedom of speech as guaranteed by the First Amendment, unless the button, arm band, or other accouterment signifies or is related to gangs, gang membership or gang activity.

   3. The wearing of a school uniform violates a student's sincerely held religious belief.

   4. A student's parent or guardian has secured an exemption from the uniform policy by following the procedures set forth below.

g. Parents or guardians are permitted to exempt their children from the uniform program by the following procedure:
   1. Parents should be notified of the exemption procedure.
   2. A request is made by mail or in person by the parent or guardian for an Application for Exemption from the Uniform Program ("Application"). The parent or guardian may obtain an Application at the student's school site.

3. The Application is completed in full and submitted to the school principal.
4. The school principal or other designated administrator meets with the parents to discuss the uniform policy and the nature of the objections to the policy. The purposes of this meeting include: (a) ensuring that the parents or guardians understand the reasons for, and goals of the uniform policy; (b) verifying the accuracy of the information on the Application; and (c) preventing fraud or misrepresentation.

SECTION VI PROCEDURES RELATING TO DISCIPLINARY ACTIONS

Each school and classroom in the school District of Manatee County is required to develop their own behavior plans, which support the unique needs of their students, families, and communities. Common disciplinary actions at each school may include, but not be limited to the following:

Loss of Privilege
For a specified period of time, you may lose a privilege on campus. These privileges include, but are not limited to, parking, use of technology, extracurricular activities, and assemblies.

Disciplinary Probation/ Check-in/Check-out
For a specified period of time, you are assigned to report frequently to a staff member who will assist in monitoring your adjustment to the school situation.

Detention/Extra School
You report to an assigned location at your school for a specified period of time before or after school for supervised study hall activities. Extra school is not intended to interfere with your regular class schedule.

Fine/Restitution
You may be given a written citation by the School Resource Officer and required to pay a fine if you are caught smoking or in possession of tobacco. You may be required to pay restitution for any damage you may have caused to School Board property.

Student Work Assignments
If your parent and a school administrator agree, the administrator can assign you to a work detail at the school. The principal will decide who will supervise your work.

Saturday School
You may be required to attend Saturday School if an administrator has contacted your parent at least twenty-four (24) hours in advance.

In-School Suspension
You may be assigned to a specific location at your school during the school day where you will be required to continue your regular academic coursework. This assignment may be for a single period (usually referred to as Time Out), all day, or for multiple days. Time Out may also be used in lieu of detentions, when transportation or other issues prevent their assignment.

Classroom Removal
Your teacher may require that you be removed from class if it has been documented that your behavior has seriously disrupted the teaching or learning in the classroom. If you are removed from a class, the principal may place you in another appropriate classroom, in-school suspension, an alternative education program, or the principal may recommend you for suspension or

expulsion. You cannot be returned to that teacher's classroom unless the teacher consents or a school-based placement review committee has determined that doing so is the best or only available alternative. A decision on whether to return you to the classroom must be made by the teacher or the committee within five days of the removal.

MAJOR DISCIPLINARY ACTIONS

In order to protect the rights of all students and staff, certain procedures are followed with regard to major disciplinary actions. These procedures are developed as suggested or required by law or regulation. School/classroom procedures for administering discipline in areas not covered by these specific procedures are encouraged.

School Bus Suspension

You can be denied the privilege of riding a school bus by the principal or designee for up to 10 school days. Suspension from the school bus may be imposed only by the principal or designee by following the procedures for suspension from school.

Out-of-School Suspension

You have the right to attend school and have an opportunity to learn. You may lose that right if you violate the District Code of Student Conduct or a school rule. You lose the right to attend school by being suspended or expelled. You can be suspended from school for up to ten (10) days at a time. If you are suspended you cannot be on school grounds or on any Manatee School District property, nor can you attend any school activities. You cannot be suspended for skipping class or school or for excessive tardiness. However, you may be suspended for failure to serve consequences assigned for skipping or tardiness. ~~When OSS is deemed appropriate, the district does offer an Alternative To Out of School Suspension (ATOSS) program that is housed at two different locations. You are responsible for transportation to ATOSS however, it does offer a structured and supervised environment where assignments may be communicated and submitted to your regular teachers.~~

OUT-OF-SCHOOL SUSPENSION Q & A

Q. Who can suspend you?

A. The principal or someone designated by the principal can suspend you.

Q. How long can you be suspended?

A. You can be suspended from school for one school day or up to ten (10) school days. School principals or designees may not impose suspensions of undefined lengths, pending a parent conference or other stipulations.

Q. What happens before a suspension?

A. When the principal or designee becomes aware that a student may have broken a rule in the District Code of Student Conduct or a school rule, he or she will investigate by talking to students, teachers or others who may know something about what happened. Even if you are not one of the students who may have broken the rule, the principal or designee may talk to you as part of the investigation. After talking to people who were involved or witnesses, the principal or designee will determine who he or she thinks broke a rule.

Q. What if the principal or designee determines you broke a rule?

A. As soon as possible, the principal or designee will talk to you and tell you that you are

accused of breaking a rule in the District Code of Student Conduct or a school rule. You also will be given written notification, such as a disciplinary referral, which tells you the same thing. You will be told why it is believed that you have broken the rule. After this happens, you should know what you are accused of doing and what evidence there is that supports the accusations.

Q. What happens next?

A. You will then have an opportunity to tell the principal or designee your side of the story. You can ask that he or she talk to someone you think may know something about what happened. You can give the principal or designee a written statement to read. After listening to you and reading anything you have provided, the principal or designee may talk to the people you named and anyone else who might have knowledge about the situation, as may be appropriate in the opinion of the principal or designee. After that, the principal or designee will decide if you have broken a rule in the District Code of Student Conduct or a school rule. If he or she decides you have broken a rule, the principal or designee will then determine whether you should be suspended from school, and if so, for how long. You will be told about this decision.

Q. Will my parents know?

A. Prior to the beginning of the suspension, the principal or designee will attempt to telephone your parents and let them know about the suspension. If your parents cannot be reached by telephone, then the principal or designee will record the dates and times contact was attempted. Also, within 24 hours of the decision, a letter will be mailed to your parents informing them of the suspension. If you or your parents claim you did not receive the letter, it will not change the suspension. You will be given another copy of the letter if you request one.

Q. Can you appeal a suspension?

A. You can request the principal reconsider the evidence and decision. However, the principal's decision to suspend a student is final.

Q. How do I make up my work while on suspension?

A. You are encouraged to remain current with all class assignments but are required to obtain your work. The following means are available: 1. Ask fellow students to obtain the class work for you. 2. Contact your teacher via email or phone. 3. Access teacher websites or weekly assignment sheets, if available.

All makeup work is due on the day of your return from suspension. In the case of in-class activities such as labs, tests, quizzes, class projects, etc., the teacher will determine a reasonable amount of time for assignments to be completed.

Disciplinary Reassignment

The School District of Manatee County offers an alternative program for students who struggle with behavioral issues in their current setting or create a concern for the safety of others. Pursuant to School Board policy, the Superintendent of Schools or designee may decide to reassign you, if it is determined to be in your best interest, or the best interest of the school. If your actions create a concern for the safety and welfare of any student or staff member or substantially interferes with the safe and orderly operation of a school, you are eligible for reassignment to an

alternative program under the School Safety reassignment process, regardless of any current or past patterns of behavior. These acts would normally involve

infractions such as battery on a school board employee, causing substantial injury or mental distress to others, threats to commit acts of violence, sexual misconduct, weapon or drug-related behaviors, or any variety of criminal acts committed on a school campus. Likewise, being charged with an off-campus criminal act by law enforcement, which creates a concern for the safety and welfare of students or staff, or which substantiates a pattern of unsafe behavior may result in a School Safety reassignment, per ss 1006.09, 1006.147, and 1006.13.

You may also be referred for a School Safety Reassignment to the alternative program for persistent behaviors which substantially disrupt the learning environment and are not mitigated through school-based interventions. Such behaviors may include interfering with instruction; the use of profane or offensive language or gestures; disrespect towards school staff; defiance of school staff; theft, destruction, or improper use of school equipment; possession of contraband or prohibited items; or continually being out of area. You may also be referred for reassignment for patterns of behavior which substantially interfere with the educational rights of other students. These behaviors may include acts such as bullying, harassment, extortion, threats, theft, fighting, or any conduct which is disruptive to the orderly educational process in the classroom.

If you are assigned to an alternative program for disciplinary reasons, you cannot be present on any other school grounds or on any Manatee School District property at any time. If you have been reassigned to an alternative program for disciplinary reasons, you may instead choose to attend another school outside the district. However, your academics, attendance, and behavior must be evaluated in a physical setting with peers in order to return to any Manatee County school. Virtual or purely online programs are not an acceptable alternative without specific review and authorization from the district office of Drop-Out Prevention and Alternative Programs.

Expulsion

You can be expelled (excluded) from school by the School Board for the remainder of a school term or school year and one additional year of attendance. During the time you are expelled, you may or may not receive educational services. Students who commit violent acts that involve the use of a firearm as defined in the Code of Student Conduct will be expelled, with or without educational services. All other students will be evaluated on a case-by-case basis and where possible, recommendations for diversionary or intervention programs will be made in lieu of arrest or expulsion.

EXPULSION AND DISCIPLINARY REASSIGNMENT Q & A

If you are found to be guilty of a severe breach of conduct or are guilty of continuing misconduct, the principal or designee may suspend you for up to 10 days after following the suspension procedures and recommend to the Superintendent or designee that you should be expelled or reassigned to another school or program. ~~All alternative placements and expulsion recommendations for students with disabilities are made by the appropriate IEP or 504 team.~~

Q. What happens if the principal recommends reassignment to another school or program?

A. The principal will refer the case to the Office of Drop-Out Prevention and Alternative Programs

to determine whether it should move forward or be declined. If approved, you will either be directly assigned to another school or program or have your case go before the School Safety Reassignment Committee for deliberation. Any vote by the committee will be the recommendation made to the Superintendent or designee. Should you be reassigned, you will be provided information concerning the school or program and instructions on how to enroll.

Q. What is the School Safety Committee?

A. A group of district and school administrators which evaluate the facts of each case and the student's history to make recommendations for reassignment to an alternative program. The Committee is additionally charged with evaluating the interventions attempted by the school, prior to the reassignment referral being submitted.

Q. Can the recommendation of the committee be appealed?

A. You may appeal the decision to the Office of Alternative programs and Drop-out Prevention. Facts of the case must be appealed to the principal if the reassignment referral is being forwarded by the school for on-campus behavior.

Q. What happens if my principal recommends expulsion?

A. Your principal may recommend an expulsion to the Director of Student Services. The Director will in turn listen to the facts of the case and make a recommendation to the Superintendent. However, only the School Board can expel a student. If the Superintendent agrees with the recommendation, the District General Counsel or designee will inform your parents in writing about the recommendation and why expulsion is being recommended. The notice will additionally inform your parents they can request a hearing.

Q. What happens if my parents do not request a hearing?

A. The School Board will take final action on the recommendation for expulsion without a hearing. By not requesting a hearing, you are admitting that you did what you were accused of doing.

Q. What happens if I request an expulsion hearing?

A. The School District General Counsel will notify you when and where the hearing will be conducted. The Office of Dropout Prevention and Alternative Programs will inform your parents of the procedures involved and your procedural rights. At the hearing, the General Counsel, on behalf of the Superintendent, presents the evidence in support of the recommendation for expulsion. You, your parents, your attorney or other qualified representative will be permitted to cross examine witnesses and offer evidence on your behalf, including your testimony. The cost of your attorney will be your parent's responsibility. Your parents may elect to have the hearing open or closed to the public.

Q. What procedures govern the expulsion hearing?

A. The expulsion hearing is governed by sections 120.569 and 120.57(2), Florida Statutes. A copy of those sections will be provided to you upon request.

Q. What happens after the expulsion hearing?

A. The School District General Counsel will submit to the School Board a recommended order consisting of findings of fact, conclusions of law, and a recommendation on the expulsion. You, your parents, or your attorney will have an opportunity to submit written objections to the recommended order. The School Board is limited on what it can do with respect to the recommended order by section 120.57 (1), Florida Statutes.

Q. Who makes the final decision to expel me?

A. The School Board will make the final decision on whether you should be expelled and if so, for how long. The School Board will also decide if you will receive educational services during your expulsion. Your parents may elect to have the School Board meeting open or closed to the public.

Q. How long can the School Board expel me?

A. You can be expelled for the remainder of the current school year and one additional school year. A student who is serving an expulsion during the last semester of his or her senior year may not participate in the graduation ceremony.

Q. Can I appeal the School Board's decision to expel?

A. You can appeal the School Board's decision to the Second District Court of Appeal in Tampa. You must do so within 30 days of the time you are expelled; you may or may not receive educational services.

Felony Arrests

Students are required to self-report any felony arrest to their principal within 48 hours of the arrest. An arrest that would be a felony if the student were an adult must also be self-reported. The principal will review information about the arrest to determine, after conferring with the Executive Director of School Management, whether the student should be suspended from all extracurricular activities and possibly suspended from school, or reassigned to an alternative placement. Failure to self-report such an arrest may result in suspension from all extracurricular activities for a minimum of one calendar year and suspension from school or reassignment to an alternative placement.

Extension of Ten-Day Suspension

If the principal suspends you for 10 days, the Superintendent may extend your suspension until the outcome of the criminal charges that have been filed against you. During your suspension, pending the outcome of the criminal charges, you will be assigned to an alternative educational program.

Criminal Victimization

In accordance with F.S. 1006.13, students who are found to have committed certain felony offenses against another student are prohibited from attending the same school or riding on the same school bus with the victim or the victim's siblings. According to F.S. 1006.13(5)(d), "The offender, or the parents of the offender if the offender is a juvenile, shall arrange and pay for transportation associated with or required by the offender's attending another school or that would be required as a consequence of the prohibition against riding on a school bus on which the victim or a sibling of the victim is riding. However, the offender or the parents of the offender may not be charged for existing modes of transportation that can be used by the offender at no additional cost to the District School Board."

Corporal Punishment

The use of corporal punishment is prohibited. This prohibition extends to parents or guardians on school grounds.

REPORTS TO LAW ENFORCEMENT AGENCIES

The School Board views disruptive and criminal acts, and those which may affect the health,

safety and welfare of, or pose a legitimate threat to those on a school campus, as extremely serious in nature. In addition to disciplinary action administered at the school level, certain acts are expected to be reported to law enforcement as required by the State Attorney Office. The actions of law enforcement do not dictate the corrective measure enforced by the school.

LIMITED ROLE OF LAW ENFORCEMENT

To help avoid the unnecessary criminalization of our students, law enforcement action should be limited to situations when it is necessary to protect the physical safety of students and staff or appropriate to address criminal activity. Law enforcement involvement should not be requested in a situation that can be safely and appropriately handled by a school's internal disciplinary procedures.

THE COACH AARON FEIS SCHOOL GUARDIAN PROGRAM

Like law enforcement, school guardians hired through the Coach Aaron Feis School Guardian program in Manatee County are in place to help ensure the physical safety of our students, staff, and school community. School guardians are not to be involved in student discipline matters unless it is a matter of safety. School guardians additionally have no authority to act in any law enforcement capacity, except to the extent necessary to prevent or abate an active assailant incident.

REPORTS TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF)

All employees of the District have the responsibility to report all actual and suspected cases of child abuse, abandonment or neglect. They also have the responsibility to comply with child protective investigations and all other provisions of law related to child abuse, abandonment or neglect. All employees of the District shall have immunity from liability if they report such cases in good faith. Abuse is defined as "any willful act or threatened act that results in any physical, mental, or sexual injury or harm that causes or is likely to cause the child's physical, mental or emotional health to be significantly impaired."

REFERRALS TO MENTAL HEALTH AGENCIES

If you present a concern for the safety of others, due to your actions or words, as determined by your school or district administration, law enforcement, or a threat management team, you will be referred for mental health services, per F.S. 1012.584. These services may be provided on campus or through off-campus mental health providers that partner with our district. In the event you present an immediate concern for the safety of yourself or others, the Marchman or Baker Acts may be enacted (see Page 4) to ensure an appropriate mental health examination and intervention(s) occur. This may result in an involuntary examination and removal from campus, pursuant to F.S. 394.463. Such contact may be in person by a mental health professional or using telehealth as defined in F.S.456.47.

SELF-REPORTING UPON INITIAL REGISTRATION

Upon initial registration in any district school from another district, state, charter, home or private school, you are required per F.S. 1006.07 to self-report any previous school expulsions, prior arrests resulting in charges, Juvenile Justice actions, and referrals to mental health services. You are also required to report any placements in an alternative setting for disciplinary or safety reasons. Students found to have been expelled or placed in an alternative program in lieu of expulsion from another school or district may serve any remaining duration of the original

expulsion as outlined in F.S. 1006.07.

SECTION VII IMPORTANT POLICIES AND PROCEDURES

MEDICATION POLICY

Taking legal medications (prescription drugs prescribed for you or over-the-counter drugs) at school, on a school bus, at any school activity, or on any field trip must strictly comply with this Medication Policy. This policy requires the following:

a. You should make every effort to administer medications at home during non-school hours.

b. All medications (including over-the-counter medications, vitamins and supplements) must be prescribed by a licensed physician and must be retained in the school clinic.

c. For each medication to be administered, your parent must provide the principal or clinic staff with a written statement giving the principal or the principal's designee permission to assist in the administration of the medication. The written statement must explain the reason it is necessary for the medication to be provided during the school day.

d. The written statement shall be on a Medication Authorization Form which can be obtained from the school's office and must be signed by both a physician and a parent or guardian before medications can be administered at school.

e. You may not transport medications to school or be in possession of any medications while on school property.

f. An authorized adult must bring the medication to be administered to the school's office and deliver it along with a completed Medical Authorization Form.

g. Possessing medications prescribed to others is illegal and considered a Level 3 offense.

h. Students with any of the following medical conditions may carry and self-administer the medications or supplies listed below to attend to their conditions while at, or in transit to or from, school or school-sponsored activities, if the school has been provided written parental and physician authorization in advance:

Student's Medical Condition:	Student May Carry and Self-Administer:
Life-threatening Allergies or Asthma	An epinephrine auto-injector
Asthma	A metered dose inhaler
Pancreatic Insufficiency	A prescribed pancreatic enzyme supplement
Diabetes	Diabetic supplies, equipment, and specific food items identified in the written authorization along with a description of the activities the student is capable of performing without assistance, such as blood-glucose level checks, urine ketone testing, administering insulin, and treating hypo-or hyperglycemia.

Suspected Overdose

District schools may maintain an on-site supply of the opioid antagonist Naloxone, following guidelines established in Board Policy 5780 and F.S. 499.003. Naloxone is a medication that is used to reverse an opioid overdose. If any student or staff are suspected of having an opioid-related overdose, Naloxone will be administered by a trained nurse as a life-saving measure.

CONTROLLING THE SPREAD OF COMMUNICABLE DISEASES

The School Board recognizes its responsibility relative to student, employee, and visitor health and safety. In order to protect the health and safety of the students, District personnel, and the community at large, the Board shall follow all State statutes and Health Department regulations which pertain to immunization under Policy 5320, and other means for controlling communicable disease spread through normal interaction in the school setting as set forth in Policy 8450.

CRISIS PROTOCOL

Providing a safe and secure environment for our students to learn is the top priority of the School District of Manatee County. Measures have been taken to ensure our staff and students are prepared in the event a crisis situation occurs in one of our schools. A comprehensive Crisis Management Plan has been created to guide our staff through a wide variety of situations. Fire drills, tornado drills, lock-down drills, and shelter-in-place drills are practiced at each site to ensure routines and safety procedures are well established and familiar to all.

In a shelter-in-place, all school doors will be locked and regular classroom instruction continues behind the locked doors. In a lock-down, all school doors are locked and all students and staff are out of view. Classroom instruction is discontinued.

What parents need to know during either crisis:

a. Please DO expect to be notified with a special parent advisory sent home from the school and/or with a telephone message from our telephone notification service when the school is able to provide accurate information and/or the incident is resolved.
b. Please DO cooperate with school and/or district directives.
c. Please DO consult local media for regular updates about the incident. Listen for information updates on local radio and television stations. You may be directed to an off-campus parent staging area for the latest information regarding a campus crisis.
d. Please DO NOT call the school because phone lines will be needed for emergency communication.
e. Please DO NOT call your child's cell phone because cell phones are not to be used during a crisis.
f. Please DO NOT go to the school if a crisis situation should occur. Roads are closed, doors are locked and campuses are off-limits to anyone other than authorized personnel.

Pursuant to F.S. 120.54, in the event of an emergency, the Superintendent or the School Board can enact additional rules governing student conduct which shall be enforced as included in this Code of Student Conduct.

Unannounced Lock-down Drills

The principal may conduct unannounced lockdown drills from time to time and will inform parents after the fact about the drill by way of automated telephone calls.

STUDENT AND FAMILY REUNIFICATION PLAN

In case of a school emergency or a natural disaster, you need to be aware of our school's plan for releasing your child. First and foremost, remain calm. Remember, it is our primary concern that students remain safe at all times, and there is a plan for an orderly dismissal and release of our students. When you learn your child's school is in a lockdown situation or any other emergency situation, do not call the school and do not come to the school. Staff will be very busy during an emergency and will not be able to attend to the safety of your children if they have to answer your phone calls. If you come to the school during an emergency, in all likelihood you will not be allowed into the school or even into the inner perimeter set up by emergency responders. The presence of hundreds of parents showing up on the scene will hinder the efforts of emergency responders, which in turn may jeopardize the safety of your child. Instead, if the situation warrants the release of students, direct notification to your listed emergency contact numbers as well as the use of local news media will provide instructions on when and where the release will take place. Students may be bused to an off-site location for their release to parents.

Once an "all clear" is given at the school, and if there is a need to release students for the day, the Student and Family Reunification Plan will be put into place. For the safety of every child, we must document to whom each child is released. Students will only be released to parent, guardian, or childcare personnel as designated on your child's school *Contact, Medical, and Emergency Form*. When you arrive at the facility where students will be released, proceed to the designated area and plan to do the following:

- Fill out a Student Release Form.
- Present photo identification.
- Move to the Student release area and wait for your child.
- A runner will go to the assembly area, get your child, and bring him or her to the release area. Be prepared to show your ID again.
- Sign for the student and depart. **REMINDER: Your child will be released only to those listed on the *Contact, Medical, and Emergency Form*. It is therefore imperative you keep information on your child's *Contact, Medical, and Emergency Form* up to date, including your cell phone number or other emergency contact information. Please note that if for any reason your child is not picked up, he or she will be placed in an alternate place of safety.** These procedures should be shared with everyone you list on the *Contact, Medical, and Emergency Form* so they are familiar with our plan and these concerns. If you have any questions about the Student and Family Reunification Plan, contact your child's school principal.

REGISTER YOUR EMERGENCY CONTACT INFORMATION TODAY!

The school district, in cooperation with TIFF (To Inform Families First) urges you and your family to register your emergency contact phone numbers TODAY. In the event of an emergency, families can be notified more quickly through this service. On the Internet, simply log onto the following website as follows:

www.hsmv.state.fl.us

Click ONLINE SERVICES - EMERGENCY CONTACT INFORMATION

For more information on this important initiative click on:

www.toinformfamiliesfirst.org

ELECTRONIC EQUIPMENT

If you are in possession of non-district issued electronic items at school, they may only be used before the morning bell rings and after school, unless your school has adopted a policy further allowing or restricting the use of personally owned electronic devices. In all other instances, **they are to be kept turned off and out of sight on school grounds** unless an administrator or designee gives permission to use the device. Teachers may also allow you to utilize personal electronic devices for the completion of specific assignments, as a component of your coursework. Absent such permission, teachers or other school staff may confiscate your electronic device, per F.S. 1006.07. These electronic devices include, but are not limited to, the following:

- music playback or streaming devices
- camera
- cellular phone (including the camera that may be part of the phone)
- video or digital recorder
- video gaming devices
- computer or tablet (unless specifically authorized for academic purposes)
- Smartwatches or other smart devices that may or may not connect to the Internet
- Earbuds or headphones

If this rule is violated, an administrator may ask you to surrender the device and will hold it until you or your parent comes to retrieve it. Refusal to surrender the device will be considered defiance and will result in appropriate administrative action. If the item is not picked up by July 1st following the end of the school year, the item will be deemed abandoned. Each school will determine what to do with abandoned items. Neither the school nor school staff members are responsible for any such items if they are lost, stolen, broken or damaged.

A student may not electronically record any ~~teacher~~ ~~or a~~ ~~classroom~~ SDMC employee or facility without ~~the teacher's~~ written or explicit permission. This does not apply to school-sanctioned events or activities that may warrant such recording. Additionally, students may not ~~record or~~ post to the Internet recordings of fighting, acts of bullying, assault, or battery, whether staged or real – regardless of time or location.

During any district, state, or federally required assessment administration, if you are found with an electronic device that reproduces, transmits, calculates, or records (e.g., a cell phone, camera, or calculator) in your pocket, at your desk, or within your reach during testing, your test will be invalidated. Additionally, the device will be confiscated and you will be disciplined.

If school officials have reasonable suspicion that electronic items contain evidence of a violation of the Code of Student Conduct, or criminal activity, they may conduct a search of the contents of the electronic item.

TECHNOLOGY AND INTERNET SAFETY POLICY

Technology is an integral part of your educational experience and must be used in a way that is consistent with the goals of the School District of Manatee County (SDMC). Technology includes, but is not limited to, computers, tablets, other electronic devices, software, email, the Internet, and other network resources. Your use of technology is a privilege and you are responsible for using it appropriately. This includes use of district technology while off school property. The

following are improper uses of technology:

a. Photographing, recording, or using images of any person without their knowledge or consent.
b. Accessing pornographic or obscene images, language or materials, including screen savers.
c. Transmitting any material in violation of federal, state, local law, School Board policy, regulation, or the District Code of Student Conduct. This includes, but is not limited to: copyrighted material; threatening, obscene or pornographic material; test questions or answers; student work products; trade secrets; and computer viruses or malware.
d. Using technology for commercial activities unless explicitly permitted by the School Board.
e. Modifying the original SDMC pre-set software image including, but not limited to: loading software applications not authorized by SDMC; changing the computer name; changing or removing operating system extensions; altering security/filtering software; altering the pre-loaded operating system or application; or taking apart the computer for access to internal parts.
f. Downloading music, games, or videos at any time on a district computer.
g. Using cellular phones or other wireless communication devices during unauthorized times of the school day. Cellular phones, tablets, and other electronic devices may only be used on campus before or after school, unless your school has different policy restrictions, or you have permission from an administrator or designee.
h. Using email, instant messaging, texting, web pages or other technology operations to threaten, disrupt, or interfere with the safety and welfare of the school community, including engaging in cyber-bullying, harassment, or “sexting.”
i. Gaining or attempting to gain unauthorized access to SDMC networks, computer servers, or data files.
j. Gaining or attempting to gain unauthorized access to non-SDMC networks, computer servers, or data files utilizing SDMC equipment.
k. Using profanity, obscenity, or other language which may be offensive to another person, or reposting personal communications without the author’s prior consent, when using computer network access.
l. Downloading or printing any material that deemed inappropriate by the School District.
m. Attempting to log on to the SDMC network or other district-affiliated systems using another’s identity or password.
n. Sharing of logins and passwords to the SDMC network.
o. Bypassing or attempting to bypass SDMC filtering software.
p. Unauthorized disclosure use and dissemination of personal information regarding students, unauthorized online access by students, including hacking and other unlawful activities and access by students to inappropriate matter on the Internet is prohibited.

NOTE: There is no right or expectancy of privacy on District provided or owned technology. School officials may review any information or files on such technology at any time.

Use of Social Media

The School District of Manatee County allows schools, students, teachers and staff to use social media for enhancing classroom learning and communication among members of the SDMC community. Your use of District-approved social media platforms must be consistent with all aspects of this Code of Student Conduct.

For School Board Policies regarding student use of social media, please see Policy 7544 "Use of Social Media," as well as Policy 7540.03 "Student Technology Acceptable Use and Safety." Those policies can be found in the School Board Policy Manual on the School District website at https://www.manateeschools.net/Page/2186. For Student Social Media Guidelines, please visit the "Parents and Students" page of the School District website at www.manateeschools.net.

DISCLAIMER OF RESPONSIBILITY FOR PERSONAL PROPERTY

Although the school attempts to maintain a safe and secure environment, theft and loss do sometimes occur. All personal property in possession of the student should be identified with the student's name. The school disclaims responsibility for any lost, stolen, broken or confiscated property. Parents send and students bring such items to school at their own risk. Students are expected to turn in to the office any found items.

ATHLETIC ELIGIBILITY

If you are in grades 6-12, you may be eligible to participate on athletic teams in interscholastic athletic contests as a representative of a school, provided you are a bona fide student of that school and meet the following requirements:

High School Eligibility Requirements

1. Must be regularly enrolled and in regular attendance at school. Charter school students, home education students (including FLVS Full-time) and private school students meeting criteria under F.S. 1006.15 may participate at their home zoned school or at another district school provided they have exercised school choice to that school through the district's controlled open enrollment process.
2. A student not currently suspended from interscholastic or intrascholastic extracurricular activities, or suspended or expelled from school, pursuant to a district school board's suspension or expulsion powers provided in law, including Florida Statute Sections 1006.07, 1006.08, and 1006.09, is eligible to participate in interscholastic and intrascholastic extracurricular activities.
3. A student may not participate in a sport if the student participated in that same sport at another school during that school year, unless the student meets the criteria in F.S. 1006.15(3)(h).
4. A student's eligibility to participate in any interscholastic or intrascholastic extracurricular activity may not be affected by any alleged recruiting violation until final disposition of the allegation, pursuant to F.S. 1006.20 (2)(b).
5. Any violation of school discipline policies or the District Code of Student Conduct may be considered for exclusion as eligibility standards to participate in extracurricular interscholastic or intrascholastic activities.
6. A student must have a cumulative 2.0 grade point average on a 4.0 unweighted scale, or its

equivalent, at the conclusion of each semester to be academically eligible during the next semester (F.S. 1006.15(3)(a)1). Academic eligibility or ineligibility is determined on a semester basis. A student who is academically eligible at the beginning of a semester will continue to be academically eligible for that entire semester. Likewise, a student who is academically ineligible at the beginning of a semester will continue to be academically ineligible for that entire semester, except as provided in Bylaw 9.4.5.1.2.

Middle School Eligibility Requirements

1. Must be regularly enrolled and in regular attendance at school. Charter school students, home education students (including FLVS Full-time) and private school students meeting criteria under F.S. 1006.15 may participate at their home zoned school or at another district school provided they have exercised school choice to that school through the district's controlled open enrollment process.
2. Must carry a normal class load, maintain satisfactory classroom work (minimum 2.0 grade point average on previous quarter's report card) and maintain a satisfactory conduct record (no 4's in Citizenship on the previous quarter's report card). Sixth grade students are exempt for soccer only.
3. Must be less than 15 years 9 months of age. On the day a student reaches this age, regardless of when that day is, the student becomes ineligible to participate on the middle school level.
4. Must obtain signed permission from his/her parents or guardian on a form provided by the school.
5. Must have a school physical on file with the school.
6. Must be an amateur. This means that the student must not accept money, gift or donation for participating in a sport, or use a name other than his/her own when participating.
7. Must display good sportsmanship and follow the rules of competition before, during, and after every contest in which the student participates. If not, the student may be barred from participation for a period of time.
8. Must not provide false information to gain eligibility.
9. All non-traditional student eligibility will be determined on a semester-by-semester basis.
10. A student may not participate if serving an out of school suspension the day of competition.
11. A student must attend a minimum of one-half of a day of school to practice or participate in an athletic contest.
12. All participants must have appropriate paperwork (physical form and parent consent form) on file in the athletic director's office before the beginning of the All-Star Tournament.
13. A student transferring into a school must meet eligibility requirements. The student cannot take the spot of an existing team player on the roster.

Athletic Student Transfer Eligibility

A student who transfers is immediately eligible, as long as all other eligibility requirements are met. Students may not participate in the same sport in the same year at more than one school, unless one of the following exceptions are met:

1. Children of active duty military whose move resulted from military orders.

2. Children relocated due to foster care placement or McKinney —Vento Act.

3. Children who move due to a court-ordered change in custody due to separation, or serious illness or death of custodial parent.

4. Good cause policy in district or charter (district placement).

Per F.S. 1006.15, the School District of Manatee County has defined just cause for immediate eligibility as:

a) Special Assignment by Superintendent, or Office of Student Assignment.

b) Move to a new residence following the marriage of the student. The student immediately establishes a new residence that makes it necessary to attend a different school.

c) Reassignment by District School Board or Charter School Board.

d) Transfer of school within the first twenty days of a semester in acceptance of a seat (first opportunity to enroll) into a previously applied for magnet program.

e) Any other athletic eligibility appeal ruled upon by the Athletics Review Committee to intervene and make a decision on a case brought before the board by the Supervisor of Athletics. All decisions will be given within 10 school days from the date of the appeal.

Attendance

A student must be in attendance a minimum of one-half day on the day of competition or the day prior if the contest falls on a non-school day, unless documented (doctor's note, field trip, subpoena, etc.), to practice or participate in a contest on that day unless approved by the Principal or designee.

Dismissal / Quitting a Team

Any athlete or manager who is suspended from a team, voluntarily quits a team or is dismissed from a team for disciplinary reasons is not permitted to go out for another sport while the original sport is still in season. The season is officially over when the team plays the last game of the season. A season is defined as the first day of practice through the last play-off game.

Out of School Suspension

Students who are serving out of school suspension are not allowed to participate in any athletic activities until they have returned to regular class attendance for one full school day. Students who are suspended for a total of 10 or more days (cumulative or single incident) in a school year will be subject to an administrative review to determine eligibility to participate in any extracurricular activities. The administrative review will encompass the incident or infraction, discipline, academic, and attendance history, and conference with the student and others involved. Based on the results of the review, the student may be ineligible to participate in any extracurricular activities for a period not to exceed 180 school days from the incident. If after the review process, the student is determined to be ineligible he or she may not participate in any event or activity as a representative of the school. These events or activities include but are not limited to: athletics, marching band, concert band, orchestra, choir, drama, JROTC competition teams, and or clubs or organizations sponsored by the school's faculty or staff. A student may appeal the 180-day suspension after 90 school days. The appeal must be in writing to the principal. The appeal process will take into consideration the student's attendance, grades, discipline, teacher comments, any other pertinent information, and student interview during a parent conference. The suspension from

extracurricular activities will not be less than 90 school days. Should the suspension from extracurricular activities be changed to a period of time less than 180 school days, the student will be on probation until the conclusion of the 180-school day period.

Criminal Offenses

1. Criminal Charges: After a hearing with the principal, a student charged with a criminal offense will be suspended from extracurricular or co-curricular activities by the school principal until the charge is adjudicated.
2. Adjudication Withheld: A student who has been suspended from extracurricular activities because of a criminal charge may be reinstated at the principal's discretion if adjudication is withheld.
3. Felony: A student's conviction in "adult" court or judgment of "delinquency" in a juvenile court for any act that would have been felonious in "adult" court will mandate loss of eligibility to participate in any student activity for the duration of the years enrolled in a Manatee County public high school from the time of conviction. After one calendar year following conviction, the student may request a review of his/her eligibility by the principal.
4. Misdemeanors: A student's conviction in "adult" court or judgment of "delinquency" in a juvenile court for the following misdemeanors (assault or battery, possession of concealed weapons, lewdness or indecent exposure, theft, drug possession/sale) will mandate loss of eligibility to participate in any student activity for six months from the time of conviction. After three calendar months following conviction, the student may request a review of his/her eligibility by the principal.

Drug and Tobacco Use

1. No use of tobacco products. For the first offense a one game suspension will occur. The second offense will result in dismissal from the team.
2. An athlete knowingly possessing, using, transferring, or being under the influence of any narcotic drug, hallucinogenic drug, amphetamine, barbiturate, marijuana, alcoholic beverage, or intoxicant of any kind, or any facsimile regardless of content, on or off campus, ~~will~~ may be suspended from athletic participation for 180 days. A student may appeal the 180-day suspension after 90 school days. The appeal must be in writing to the principal. The appeal process will take into consideration the student's attendance, grades, discipline, teacher comments, any other pertinent information, and student interview during a parent conference. The suspension from extracurricular activities will not be less than 90 school days. Should the suspension from extracurricular activities be changed to a period of time less than 180 school days, the student will be on probation until the conclusion of the 180-school day period.

Homeless Student Rights under the McKinney-Vento Act

Under the McKinney-Vento Act, homeless students have the right to attend school, regardless of the location where they live or the length of time at that location. The student is to be enrolled immediately, regardless of whether the appropriate records required for enrollment are presented. The school will refer the parent/guardian to Project Heart, which will help in obtaining the required records. Students eligible under the McKinney-Vento Act have the right to continue in the same school they attended before their housing situation changed, or the school last attended, as well as receive assistance with transportation to that school of origin. Furthermore, the students are

allowed to attend the school of origin for the rest of the school year, even if they obtain permanent housing during the school year.

If a student who is eligible under the McKinney-Vento Act is sent to a school other than the school of origin, a reason must be provided in writing, along with the process for appealing such a decision. The student may remain in the school of origin during the appeal. If it is proven the student was not eligible for McKinney-Vento Act rights and services, but the parent/guardian accepted goods, services or special rights, including free school lunches, school fraud rules will apply. The parent will be notified in writing and provided the process for disputing the charges of fraud.

SECTION VIII **PUBLIC NOTICES**

PUBLIC NOTICES

The Family Educational Rights and Privacy Act (FERPA) affords parents and students over 18 years of age ("eligible students") certain rights with respect to the student's education records. These rights are:

The right to inspect and review the student's education records within 30 days of the day the School receives a request for access. Parents or eligible students should submit to the school principal a written request that identifies the record(s) they wish to inspect. The school official

will make arrangements for access and notify the parent or eligible student of the time and place where the records may be inspected.

The right to request amendment of the student's education records that the parent or eligible student believes is inaccurate, misleading, or otherwise in violation of the student's privacy rights under FERPA. Parents or eligible students who wish to ask the school to amend a record should write the school principal, clearly identify the part of the record they want changed, and specify why it should be changed. If the school decides not to amend the record as requested by the parent or eligible student, the school will notify the parent or eligible student of the decision and advise them of their right to a hearing regarding the request for amendment. Additional information regarding the hearing procedures will be provided to the parent or eligible student when notified of the right to a hearing.

The right to privacy of personally identifiable information in the student's education records, except to the extent that FERPA authorizes disclosure without consent. One exception, which permits disclosure without consent, is disclosure to school officials with legitimate educational interests. A school official is a person employed by the school as an administrator, supervisor, instructor, or support staff member (including health or medical staff); a person serving on the School Board; a person or company with whom the school has outsourced services or functions it would otherwise use its own employees to perform (such as an attorney, auditor, medical consultant, or therapist); a parent or student serving on an official committee, such as a disciplinary or grievance committee; or a parent, student, or other volunteer assisting another school official in performing his or her tasks. A school official has a legitimate educational interest if the official needs to review an educational record in order to fulfill his or her professional

responsibility. Upon request, the school discloses education records without consent to officials of another school in which a student seeks or intends to enroll, or is already enrolled if the disclosure is for purposes of the student's enrollment or transfer.

The right to file a complaint with the U.S. Department of Education concerning alleged failures by the school to comply with requirements of FERPA. The name and address of the Office that administers FERPA are:

FAMILY POLICY COMPLIANCE OFFICE
U.S. DEPARTMENT OF EDUCATION
400 Maryland Avenue,
SW Washington, DC 20202-8520

Annual Notice: Students with Disabilities

Parents have the right to:

a. Have your child take part in, and receive benefits from, public education programs without discrimination due to his/her disabling condition(s).
b. Receive prior notice with respect to identification, evaluation, or educational programming for your child.
c. Have your child receive a free appropriate education.
d. Have your child receive educational services in facilities which are comparable to those provided to non-handicapped students.
e. Examine your child's educational programming decisions made, based on a variety of information sources and by persons who know the student and who are knowledgeable about the evaluation data and placement options.
f. Have transportation provided to and from an alternative placement setting (if the setting is a program not operated by the district) at no greater cost to you than would be incurred if the student were placed in a program operated by the district.
g. Have your child be given an equal opportunity to participate in non-academic and extracurricular activities offered by the district.
h. File a local grievance with the local school district's grievance officer.
i. File a complaint with the Office for Civil Rights (OCR).
j. Take action through Civil Court.
k. Be represented by an attorney or legal counsel.
l. Request an impartial hearing regarding district decisions concerning the identification, evaluation, or educational programming for the students. The parent/guardian and their legal representative will have full opportunity for participation.
    - The hearing request must be made to the Superintendent of the District.
    - The hearing will be held by an impartial hearing officer qualified to hear 504 proceedings.

Notification of Student Social Security Number Collection and Usage

In compliance with Florida Statute 119.071(5), this statement provides notification of the purpose for the collection and usage of student social security numbers by the School District of Manatee County. According to F.S.1008.386, When a student enrolls in a public school in this state, the district school board shall request that the student provide his or her social security number and shall indicate whether the student identification number assigned to the student is a social security

number. However, a student is not required to provide his or her social security number as a condition for enrollment or graduation. A student satisfies this requirement by presenting to school enrollment officials his or her social security card or a copy of the card. The Department of Education shall establish a process for assigning a Florida student identification number to each student in the state, at which time a school district may not use social security numbers as student identification numbers in its management information systems. The Commissioner of Education shall assist school districts with the assignment of student identification numbers to avoid duplication of any student identification number.

Service Animals

Subject to specific guidelines, certification, and authorization by the School District of Manatee County, students with disabilities or other medical issues are permitted to have service animals accompany them during the school day. Service animals are individually trained to do work or perform tasks for people with disabilities. Examples of such work or tasks include guiding people who are blind, alerting people who are deaf, alerting people to the presence of potentially deadly food allergens, pulling a wheelchair, alerting and protecting a person who is having a seizure, reminding a person with mental illness to take prescribed medications, calming a person with Post Traumatic Stress Disorder (PTSD) during an anxiety attack, or performing other duties. Please contact your school administration for initiating the process of using a service animal in any Manatee County school.

Military Transfers

Priority is given to the dependent children of active-duty military personnel transferring to the School District of Manatee County. Military transfer priority is granted only at the time of the initial military transfer to the district and does not apply to future county-wide program application periods. By state law, dependent children of active-duty military personnel transferring into the district are given first priority for placement at the time of their initial transfer. Students who participated in special programs and extracurricular activities at their transferring schools will be given priority access to the same programs and extracurricular activities when available (Florida Statute 1003.05).

Notification of Availability of School Public Accountability Report

The annual school public accountability report is available online through the Florida Department of Education. Please visit the site and select Manatee County, then the appropriate school.

Video Surveillance on School District Property

In order to maintain a safe environment for students, staff and the public, and to control vandalism and criminal activity on School District property, the District has installed and will utilize video surveillance systems on School District property, including school buses. Any activities recorded on the video cameras may be used for school discipline or for law enforcement purposes. Federal and state law governs disclosure and use of video material, and such material could become part of a student's record. Requests for school videos are exempt under Florida Statute as well as FERPA -34 CFR s. 99.12, unless under a subpoena.

Student Identification

You must have your student ID on you at all times when you are on a school campus or on any district bus. If your school requires you to wear or otherwise display your student ID, then you

must follow all procedures pursuant to that rule. You must also display your student ID and have it scanned, each time you board a district bus.

Pledge of Allegiance

F.S. 1003.44 requires the Pledge of Allegiance be recited at the beginning of each school day. When the national anthem is played or the pledge is recited, students and all civilians shall stand at attention, men removing the headdress, except when such headdress is worn for religious reasons. When the pledge is recited, students shall stand with the right hand over the heart. With a written request by a student's parent or guardian, a student will be excused from reciting the pledge, including standing and placing the right hand over his or her heart. When the pledge is given, unexcused students must show full respect to the flag by standing at attention. When the Junior Reserve Officer Training Corps (JROTC) Color Guard presents the colors for the national anthem or Pledge of Allegiance at a school or district function, the audience is asked to rise before the procession begins from the back of the room. The audience remains standing after the pledge or anthem and during the entire time the Color Guard walks to the back of the room. The audience remains standing until the Color Guard is dismissed.

Moment of Silence

Per FS 1003.45, the principal of each public school shall require teachers in first-period classrooms in all grades to set aside at least 1 minute, but not more than 2 minutes, daily for a moment of silence, during which students may not interfere with other students' participation. A teacher may not make suggestions as to the nature of any reflection that a student may engage in during the moment of silence. Each first-period classroom teacher shall encourage parents or guardians to discuss the moment of silence with their children and to make suggestions as to the best use of this time.

The Hope Scholarship Program

If you have been subjected to a range of violent incidents on campus, to include battery, harassment, hazing, bullying, kidnapping, physical attack, robbery, sexual offenses, assault, threat, intimidation, or fighting, your parents may choose to withdraw you from your zoned school and enroll you in another public school that has capacity, or to request a scholarship to attend an eligible private school. Requests for scholarships to participating private schools is on a first-come, first-serve basis and is subject to available funding and other restrictions, per F.S. 1002.40.

Entering Areas Intended for the Opposite Sex

Based upon legislative changes in the law, if you enter an area on campus designated for the opposite biological sex and refuse to immediately leave when asked, there may be a criminal penalty for students age 18 and above under F.S. 553.865. In addition, school discipline can be imposed for all students as outlined in the appropriate grade-level matrix for entering areas on campus designated for the opposite biological sex that will also include defiance. Schools will work with students that have privacy concerns for reasonable accommodations for a undesignated bathroom.

PUBLIC NOTICES WITH PARENTAL OPT-OUT PROVISIONS

Directory Information/Photographs/Publications

FERPA also requires that the School District, with certain exceptions, obtain written parental

consent prior to the disclosure of personally identifiable information from a child's education records. However, the School District may disclose appropriately designated "directory information" without written consent, unless the parent has advised the District to the contrary in accordance with District procedures. The primary purpose of directory information is to allow the School District to include this type of information from a child's education records in certain school publications. Examples include:

- A playbill, showing a student's role in a drama production;
- The annual yearbook;
- Honor roll or other recognition lists;
- Graduation programs; and
- Sports activity sheets, such as for wrestling, showing weight and height of team members.

Directory information, which is information generally not considered harmful or an invasion of privacy if released, can also be disclosed to outside organizations without a parent's prior written consent. Outside organizations include, but are not limited to, companies that manufacture class rings or publish yearbooks and law enforcement agencies. If parents do not want the School District to disclose directory information from their child's education records without prior written consent, they must notify the District in writing by September 15 of each year or within 30 days of receiving this annual notice. The School District has designated the following information as directory information:

- Student's name
- Electronic mail address
- Photograph or other likeness (with parental consent)
- Date and place of birth
- Major field of study
- Dates of attendance
- Grade level
- Participation in officially recognized activities and sports
- Weight and height of athletic team members
- Degrees, honors, and awards received
- The most recent school attended

NOTE: Objecting to the release of directory information may result in your name, photograph and other directory information being excluded from yearbooks, sports programs, and other school publications. Both parents have a right to see the school records of their child unless there is a certified copy of a court order on file at the school that specifically denies the right to access school records. Copies of school records are available for minimal copying charge. If you have any questions about these rights, please contact your school office.

Military Opt-Out Procedures

Under federal law, military recruiters are entitled, upon request, to a list of names, addresses, and telephone numbers of high school students unless you object to such release. **You or your parents must notify your principal in writing if you do not want your name, address and telephone number released to military recruiters without prior written parental consent. This written notification may be submitted at any time and the School District will honor**

the objection from that point forward unless you otherwise provide written notification to your principal. A military opt out form is available on the District web site: www.manateeschools.net. You may also request a copy of the form at your school's main office.

Higher Education Opt-Out Procedures

Under federal law, institutions of higher learning are entitled, upon request, to a list of names, addresses, and telephone numbers of high school students, unless you object to such release. You or your parents must notify your principal in writing if you do not want your name, address, and telephone number released to institutions of higher learning without prior written parental consent. This written notification may be submitted at any time and the School District will honor the objection from that point forward unless you otherwise provide written notification to your principal.

Notification of Rights under the Protection of Pupil Rights Amendment (PPRA)

PPRA affords parents certain rights regarding the District's conduct of surveys, collection and use of information for marketing purposes, and certain physical exams. These include the right to:

1. Consent before students are required to submit a survey that concerns one or more of the following protected areas ("protected information survey") if the survey is funded in whole or in part by a program of the U.S. Department of Education: a. Political affiliations or beliefs of the student or student's parent; b. Mental or psychological problems of the student or student's family; c. Sexual behavior or attitudes; d. Illegal, anti-social, self-incriminating, or demeaning behavior; e. Critical appraisals of others with whom respondents have close family relationships;

f. Legally recognized privileged relationships, such as with lawyers, doctors, or ministers; g. Religious practices, affiliations, or beliefs of the student or parents; or h. Income, other than as required by law to determine program eligibility. 2. Receive notice and an opportunity to opt a student out of: a. Any other protected information survey, regardless of funding; b. Any non-emergency, invasive physical exam or screening required as a condition of attendance, administered by the school or its agent, and not necessary to protect the immediate health and safety of a student, except for hearing, vision, or scoliosis screenings, or any physical exam or screening permitted or required under State law; c. Activities involving collection, disclosure, or use of personal information that has been obtained to market or to sell or otherwise distribute the information to others; and d. In accordance with s. 1002.222(1)(a), the right to opt out of any district-level data collection not required by law. 3. Inspect, upon request and before administration or use, the following: a. Protected information surveys of students; b. Instruments used to collect personal information from students for any of the above for marketing, sales, or other distribution purposes; and c. Instructional material used as part of the educational curriculum. These rights transfer from the parents to the student who is 18 years old or an emancipated minor under State law. Parents who believe their rights have been violated may file a complaint with: Family Policy Compliance Office U.S. Department of Education 400 Maryland Avenue, SW Washington, D.C. 20202-5901

Code of Conduct Committee Members

We would like to recognize and thank the following members of the School District of Manatee County and our surrounding community for contributing to the development of the 2022~~2~~3-2023~~3~~4 Code of Student Conduct. A very special thank you to the students and parents of Manatee County Youth Commission and their advisor Ally Bergman.

Brad Baietto – Assistant Principal, Braden River Middle School

Patrick Bartholomew – Director of School Safety and Security

Larissa Bennett – School Climate Coordinator

Amy Bradl – Teacher, Willis Elementary School

Phil Burghardt – Parent Task Force

Kara Carney – Teacher – Rogers Gardens-Bullock Elementary

Paul Champagne – Assistant Principal, Parrish Community High School

Kevin Chapman – Director of Strategic Planning

Willie Clark – Executive Director of Secondary Education

Kimone Cooper – Assistant Principal, Buffalo Creek Middle School

Shelly Decesare –Principal, Electa Lee Middle School

~~James Dougherty, Principal, Bashaw Elementary~~

Scott Flynn – Assistant Principal – Prine Elementary School

Dr. Jennifer Gilray – Assistant Director, Manatee Technical College – Main campus

Samara Hemingway Primous – Principal, Samoset Elementary School

Bill Kelley – Director of Risk Management

Mario Mendoza – Coordinator, Title One and Migrant Programs

Mike Mullen –Principal, Martha B. King Middle School

Joe Roberts – Exceptional Student Education Coordinator

Quantas Simmons – Assistant Principal, Palmetto High School

Latrina Singleton – Director, Federal Programs

Mitch Teitelbaum – General Counsel, School District of Manatee County

Samantha Webb – Principal, Abel Elementary School

Dr. Skip Wilhoit – Safe Schools, Drop-Out Prevention & Student Intervention Specialist

The Manatee County Sheriff's Office School Resource Officer Unit

2023-2024 Code of Student Conduct Change Summary

Special Circumstances:

- The title page date was changed to 2023-2024.
- Updated District Board Members Seats
- Updated Code of Conduct Committee Members
- The Superintendent's message and name will be added once a new Superintendent has been selected. The current Superintendent message and name only remain as a placeholder.

Note: Page numbers and spacing will change once deleted language is removed and the final document is formatted for publication.

SECTION I JURISDICTION OF THE SCHOOL BOARD		
Page/Section	**Change**	**Rationale**
(P.2) Title IX	**District & Employment** ~~Sherman Stroman~~ Donna Peregoff 215 Manatee Avenue West Bradenton, Florida 34205 (941) 708-8770 extension 41052	There was a change in staff

All Proposed Changes Pursuant to District Policies and Procedures and Editing to Improve Clarity ***(*Changes pursuant to policies and procedures)***		
SECTION II STUDENT & PARENT RIGHTS and RESPONSIBILITIES		
Page/Section	**Change**	**Rationale**
(P.5) Academic Honor Code	• I will not represent work generated by Artificial Intelligence (AI) as my own or submit such work in a way that is inconsistent with the expectations of my teachers.	Getting in front of new technology that is proving to significantly impact K-12 and higher education

2023-2024 Code of Student Conduct Change Summary

SECTION III POSITIVE SCHOOL CLIMATES		
Page/Section	**Change**	**Rationale**
(P.10) Igniting Positive School Climates	Project Spark combines prevention and early intervention through our Multi-Tiered Systems of Support (MTSS), and a focus on building environments for optimal engagement; cultivating skills that build resiliency; and supporting safe and welcoming learning communities.	We chose to put the spotlight on multiple elements of our effort to build more positive school climates.
(P.10) Building Environments for Optimal Engagements	**Building Environments for Optimal Engagement** Whether due to unclear expectations or learning goals, the impact of stress or trauma, or poor relationships with adults and peers, the optimal engagement of our students with their learning environment is challenged by numerous factors. To help address these barriers to student engagement, the SDMC actively promotes several initiatives. CHAMPs is an evidence-based system of classroom management supported by over 30 years of research. Teachers use the CHAMPs model to clarify expectations for learning activities and transitions that occur throughout a class or school. The CHAMPS acronym stands for: • **C**onversation: Can students talk to each other during this activity? At what level? • **H**elp: How do students get the teacher's attention and their questions answered? • **A**ctivity: What is the task/objective? What is the end product?	
(P.11) Building Environments for Optimal Engagements Continued	• **M**ovement: Can students move about during this activity? • **P**articipation: How do students show they are fully participating? What does work behavior look/sound like? All district schools have at least one trained CHAMPs coach who is tasked to work with teachers for implementing	

	CHAMPs in the classroom. CHAMPs coaches also work with school administrators to establish and solidify school-wide expectations. To assist teachers and other school staff in better understanding developmentally appropriate teaching and learning, the SDMC has begun initial training using The Neurosequential Model in Education (NME). This training offers a way to educate school staff about brain development, developmental trauma, and how to apply that knowledge to support all students in and out of the classroom, especially those impacted by adverse childhood experiences. The SDMC has also dedicated extensive time and resources in providing Youth Mental Health First Aid (YMHFA) training to most of our staff across all schools and support sites. YMHFA allows our staff to better understand and recognize the unique risk factors and warning signs of mental health problems in adolescents, including anxiety, depression, psychosis, eating disorders, substance use disorder, ADHD and other disruptive behavior disorders. YMHFA emphasizes the importance of early intervention, and teaches our staff how to help an adolescent who is in crisis or experiencing a mental health challenge. Quality relationships are perhaps the key element in building a positive school climate and are also critical for optimal student engagement. Our schools offer a wide range of activities and interests for our students to form social bonds and explore their personal interests with like-minded peers. In the classroom setting, relationships between students and adults can be strengthened through the use of practices such as community-building circles. Circles can be used proactively to help build trust, positive feelings, and a sense of belonging within the classroom community. Circles	

	can also be used to discuss classroom expectations, problem-solve common issues, mentally prime students for learning, and create a culture of communication and empathy. With a strong sense of community, circles can also be used to restore relationships that may have been harmed. The SDMC has invested training and resources to bring the concept of circles to our schools. It represents an easy and effective way to foster better relationships and build the foundation for a more positive school climate.	
(P.11) Cultivate Skills that Build Resiliency, (P.11) Supporting Safe and Welcoming Learning Communities	**Cultivate Skills that Build Resiliency** To ensure positive mental health for all students, the SDMC ensures all students have the necessary skills and resources to see them through life's successes and challenges. The new FL Resiliency Standards centered around Character, Personal Responsibility, Mentoring and Citizenship, Critical Thinking and Problem Solving provide the foundation for schools to support and strengthen the characteristics that build resiliency. The new Florida Resiliency Standards will be implemented for the first time during the 2023-2024 school year. The standards will help us connect several existing universal curricular efforts to include substance use education, health education, character education, and mental health education. **Supporting Safe and Welcoming Learning Communities** Along with elements such as our MTSS, community-building circles, and our district code of conduct, the SDMC undertakes several initiatives to help ensure a safe and welcoming environment for all students. • Several of our district schools partner with the Sandy Hook Promise Foundation and operate a SAVE (Students Against Violence Everywhere) Promise Club. SAVE promise clubs are led by a	

	faculty sponsor	
(P.12) Supporting Safe and Welcoming Learning Communities Continued	and empower student leaders to develop and organize activities designed to create safe and welcoming environments for all students. SAVE Promise Clubs are supported by district staff who seek to increase the number of schools that operate these student leadership clubs. If you are interested in joining or starting a club on your campus, please contact your school's administration. When threats of harm are made against the school or any member of our school community, each district school has a specially trained threat management team to assist in mitigating the threat of potential harm. The members of the threat management team are charged with investigating any threat of harm and developing appropriate safety plans to help ensure the threat cannot be carried out and that supports are provided to the students involved. Each school's threat management team includes school administrators, discipline personnel, counselors, and other staff, as well as local law enforcement. The SDMC, local law enforcement, and local community mental health providers work together to ensure our policies and procedures are in compliance with all legal requirements and that our schools provide the highest level of safety for all members of their community. If you become aware of an explicit or implied threat of harm to a school or any member of our school community, please report the concern immediately. In nearly all mass casualty acts of violence in our schools, the perpetrator(s) announce their plans in advance through a phenomenon known as "leakage". Whether on social media or through face-to-face communication, too often these warning signs of impending violence are dismissed or go unreported. The state of Florida has established a reporting system called	

	FortifyFL, which can be downloaded as an app for mobile devices and computers. FortifyFL is designed for suspicious behavior and serious threats that have been made against our schools and school community members. In addition to FortifyFL, the SDMC operates an anonymous reporting system for all acts of bullying, harassment, or other dangerous or unwelcome behaviors that target our students. Each district school has a link on the front page of their website for reporting and there is also a link found on our district website. Together, these reporting systems are designed to help ensure that all concerning or suspicious behavior can be immediately reported and investigated.	

SECTION IV STUDENT ATTENDANCE		
Page/Section	**Change**	**Rationale**
(P.12) Student Attendance	Florida Compulsory School Law (F.S. 1003.21) states all children who are either six years of age (or who will be six years old by February 1 of any school year), but who have not attained the age of ~~16~~ 18 must attend school regularly during the entire school term. ~~Students between 16 and 18 are also within compulsory attendance age, unless a formal Declaration of Intent to Terminate School Enrollment has been completed and signed by the parent and an exit interview is conducted at the school.~~	The Florida Legislature increased the age at which students are allowed to discontinue their public education.

SECTION V STUDENT DISCIPLINE		
Page/Section	**Change**	**Rationale**
(P.19) Threats Against Schools and Persons	**Threats Against Schools and Persons**	This section is now expanded to include threats against the school as a whole, and other individuals.

(P.19, 20) Threats Against Schools and Persons	You are subject to school-based consequences for any threats communicated online or through the use of technology, regardless of the time, day, or location where the threat was made.	This language was already a part of our disciplinary practice. We wanted to better inform students and parents of the jurisdictional reach and consequences.
(P.20) Note:	This includes simulating realistic gunfire, explosions, or acts of violence using apps or other technology.	The proliferation of new apps and technology that can create a realistic -sounding gunfire, potentially creating panic and disruption in the school setting.
***(P.20) Violent and Aggressive Acts	Violent and Aggressive Acts If you commit two violent or aggressive acts (such as fighting, bullying, threats, or physical aggression)	In order to clearly establish that violence or physical aggression will not be tolerated in our schools. 6/2/23- Board member asked Mr. Schrier to define Aggressive Acts
(P. 20) Violent and Aggressive Acts	If you are involved in two violent or aggressive acts (such as fighting, bullying, threats, or physical aggression) in the same school year and while under the jurisdictional control of the school, you may be placed on a district-level Behavior Assessment and Modification (BAM) contract. A third such offense in the same school year may result in your recommendation for reassignment to an alternative program.	This language has been a part of our disciplinary practice for at least two years. We wanted to better communicate the practice to students, parents, and school staff.
***(P.23) Discipline Matrix for Schools	The term SESIR is found 24 throughout the discipline matrix and is an acronym for **School Environmental Safety Incident Reporting.** These discipline incidents are defined by the state and reported to the Florida Department of Education on a monthly basis.	6/2/23- Board member requested the acronym SESSIR be spelled out.
SECTION VI PROCEDURES RELATING TO DISCIPLINARY ACTIONS		
Page/Section	**Change**	**Rationale**

(P. 28-41) SDMC Discipline Matrix	Added RTI to the MTSS as an option after the 3rd offense for most discipline infractions. Previously, many infractions did not have such administrative action listed until the 4th offense	We wanted to make sure that students were consistently referred for early intervention.
(P.28-41) SDMC Discipline Matrix	Added ALT Placement as an option after the 3rd offense of SESIR Bullying or Other Serious behavior.	This was a decision proposed and made to help keep our schools and students as safe as possible.
(P.30) SDMC Elementary School Discipline Matrix – Grades 3-5	CFS, ~~FIN~~, PWR, RLW, TMO, 1 Day ISS CFS, PCN, RLW, RTI, 1-2 Days ISS, 1 Day OSS	ISS was necessary on a first offense to allow students to complete our online vaping intervention course, while in the school setting. The day of OSS was added for a second offense to be consistent with a progressive system of discipline.

SECTION VI PROCEDURES RELATING TO DISCIPLINARY ACTIONS

Page/Section	Change	Rationale
(P.50) Out-of-School-Suspension	~~When OSS is deemed appropriate, the district does offer an Alternative To Out of School Suspension (ATOSS) program that is housed at two different locations. You are responsible for transportation to ATOSS however, it does offer a structured and supervised environment where assignments may be communicated and submitted to your regular teachers.~~	This program was eliminated from funding and discontinued.
***(P. 51) Out of School Suspension Q & A	How do I make up my work while on suspension? A. You are encouraged to remain current with all class assignments	6/2/2023- Board member requested language be incorporated encouraging students to continue their schoolwork when suspended

(P.52) Expulsion and Discipline Reassignment Q & A	~~All alternative placements and expulsion recommendations for students with disabilities are made by the appropriate IEP or 504 team.~~	This is not accurate. The majority of recommendations for reassignment or expulsion are made by the school principal.
SECTION VII IMPORTANT POLICIES AND PROCEDURES		
Page/Section	**Change**	**Rationale**
(P.57) Suspected Overdose	Suspected Overdose District schools may maintain an on-site supply of the opioid antagonist Naloxone, following guidelines established in Board Policy 5780 and F.S. 499.003. Naloxone is a medication that is used to reverse an opioid overdose. If any student or staff are suspected of having an opioid-related overdose, Naloxone will be administered by a trained nurse as a life-saving measure.	New Board Policy and state law allowing Naloxone to be stored and delivered in schools.
(P.59) Electronic Equipment	Absent such permission, teachers or other school staff may confiscate your electronic device, per F.S. 1006.07.	New legislation (SB 52) updated F.S. 1006.07 to explicitly allow teachers to confiscate student mobile phones.
(P.59) Electronic Equipment	A student may not electronically record any ~~teacher or a classroom~~ SDMC employee or facility without ~~the teacher's~~ written or explicit permission. This does not apply to school-sanctioned events or activities that may warrant such recording. Additionally, students may not record or post to the Internet recordings of fighting, acts of bullying, assault, or battery, whether staged or real – regardless of time or location.	A situation arose where staff were being recorded and maligned online but who were not teachers. The committee felt protections should be afforded to all staff. The prohibition on recording areas of the school was a recommended security measure during the DOE- led threat assessment training.

VIII PUBLIC NOTICES		
Page/Section	**Change**	**Rationale**
(P.67) Video Surveillance on School District Policy	Requests for school videos are exempt under Florida Statute as well as FERPA -34 CFR s. 99.12, unless under a subpoena.	A recommendation from our General Counsel, based on what law allows for.
***(P.68) Entering Areas Intended for the Opposite Sex	Entering Areas Intended for the Opposite Sex Based upon legislative changes in the law, if you enter an area on campus designated for the opposite biological sex and refuse to immediately leave when asked, there may be a criminal penalty for students age 18 and above under F.S. 553.865. In addition, school discipline can be imposed for all students as outlined in the appropriate grade-level matrix for entering areas on campus designated for the opposite biological sex that will also include defiance. Schools will work with students that have privacy concerns for reasonable accommodations for a undesignated bathroom.	We were compelled by law 6/2/2023- Board member requested opposite sex be defined by using term biological.

AGENDA ITEM NO. 11.3

School Board of Manatee County
July 25, 2023 - Regular Board Meeting

Title
Public Hearing on the Proposed Changes to the Student Progression Plan for the 2023-2024 School Year

Executive Summary
Public hearing for the Board to hear public comments regarding the proposed changes to the Student Progression Plan, and answer questions related thereto.

Contact
Submitting Department: Curriculum
Initiated by: Shannon Fleming

Attachments:
2023-2024 SPP Redline Draft
2023-2024 SPP Change Summary

2023-2024

K-12



STUDENT PROGRESSION PLAN



Student Progression Plan Notice

The School Board has the authority to adopt rules for implementing the student progression requirements for students in grades kindergarten through 12. The Student Progression Plan for Manatee County defines the criteria for graduation, participation in graduation, promotion, intensive remediation, course offerings, evaluating student performance, and reporting to students and parents. The Student Progression Plan for Manatee County has been developed based on Florida Statutes and current and local needs.

Changes may be made to the School District of Manatee County Student Progression Plan at any time pending new legislation or interpretation of legislation from the Florida Department of Education.

In the event of a situation which significantly alters the standard process for delivering education, such as natural disasters, pandemics, etc., the School District of Manatee County reserves the right to amend policies and procedures to allow for the continued education, articulation, and graduation of students.

For purposes of this document, pursuant to Florida Statute, "Parent" is either or both parents of a student, any guardian of a student, any person in a parental relationship to a student, or any person exercising supervisory authority over a student in place of the parent (FS 1000.21(5)).

For more information, see Florida Department of Education website – www.fldoe.org.

DRAFT

School District of Manatee County
215 Manatee Avenue West
Bradenton, Florida 34205
(941) 708-8770

Table of Contents

GENERAL INFORMATION (K-12), SECTION 4.9 6

I. Admission and Enrollment 6

First Enrollment 6

Entry from another Manatee County School 8

Entry from a Public or Private School Within Florida 9

Entry from Home Education 10

Over Age Students Who Interrupt Their Education 10

School Choice Options 11

Homeless Students 12

Transfer Students from Out of Country 14

State Uniform Transfer of Credit Guidelines for Middle School 14

State Uniform Transfer of Credit Guidelines for High School Credit Courses 15

II. Withdrawals 16

Withdrawal to a School Outside of the District 16

Withdrawal to a School within the District 16

III. Reporting and Notification 17

Annual Reporting 17

Allocation of Resources 17

Participation in District and State Assessments 17

Report Card 18

Progress Reports 19

IV. General Curriculum Information 19

Curriculum Additions or Modifications 19

District Homework Guidelines 19

Multi-tiered System of Supports (MTSS) 20

Intervention, Remediation and Progress Monitoring 20

DRAFT

Career and Technical Education Course Offerings 25

ELEMENTARY SCHOOL EDUCATION (GRADES K-5), SECTION 4.9.1 27

I. Program of Studies Grades K-5 27

English Language Arts (ELA) 27

Physical Education (PE) and Recess 27

Grades K-12 28

K-5 Academically Challenging Curriculum to Enhance Learning (ACCEL) 28

II. Promotion and Good Cause Placements 29

Promotion Requirements 30

Good Cause Criteria for K-2 30

Good Cause Criteria for Grade 3 31

Good Cause Criteria for Grades 4-5 32

Summer School Promotion 33

III. Intensive Intervention 33

Parent Notification of a Reading Deficiency for Students Grades K-5 (F.S. 1008.25) 33

Services for Students Retained in Grade 3 35

Services for Students Promoted to Grade 4 with a Good Cause Exemption 36

MIDDLE SCHOOL EDUCATION (GRADES 6-8), SECTION 4.9.2 37

I. Program of Studies Grades 6-8 37

A. Course Offerings 37

B. Required Courses 38

C. Physical Education 38

Career Research Course 39

Grades K-12 40

Required Remediation 41

Advancement Via Individual Determination (AVID) 41

Academically Challenging Curriculum to Enhance Learning (ACCEL) 41

II. Promotion and Retention 42

Promotion Requirements 42

Middle School Grading 42

III. Transfer Students 45
Transfer Grade Policy 45
Virtual School Transfers 46
IV. Course Acceleration and Enrichment 46
High School Credit Courses Offered in Middle School 46
District Criteria for Enrollment in High School Credit Courses 47
Awarding Grades and Credits for High School Credit Courses in Middle School 49
Credit Acceleration Program (CAP) 52
Grade Forgiveness Policy 53
Alternative Education Programs and the Department of Juvenile Justice 53
HIGH SCHOOL EDUCATION (GRADES 9-12), SECTION 4.9.3 54
I. Program of Studies Grades 9-12 54
II. Grades and Credits 54
Grading Scale 54
Semester Grades 55
Make-up Work 57
Grade Point Average 57
Honors Recognition 58
Grade Forgiveness 58
Credits 60
III. Promotion 61
Promotion Guidelines 61
IV. Acceleration and Enrichment 61
Advanced Placement (AP) 62
AP Capstone™ 62
International Baccalaureate (IB) 63
Cambridge Advanced International Certificate of Education (AICE) 63
Early High School Graduation 64
Advancement Via Individual Determination (AVID) 64
Middle School Dual Enrollment 64

DRAFT

Dual Enrollment and Early Admission 64
Credit by Examination 67
College and University Programs....67
Academically Challenging Curriculum to Enhance Learning (ACCEL)....68
Credit Acceleration Program (CAP)....68
V. Graduation Requirements....69
General Information....69
Change in Graduation Requirements....70
Participation in the Graduation Ceremony....70
Summer Graduation....70
Graduation Requirements: Standard Diploma....71
Credit Requirements: Standard Diploma....73
Course Information....73
Required Instruction Grades K-12....74
Assessment Requirements:....77
VI. Diploma Options....80
ACCEL Diploma....80
Diploma Equivalency Options....80
Certificate of Completion....83
VII. Exceptional Student Education....84
Standard Diploma Pathways....84
CTE Course Substitutions for Graduation Requirements....89
Deferral of Standard Diploma....89
Certificate of Completion....90
ESE Assessment Requirements....90
VIII. English for Speakers of other Languages (ESOL)....91
IX. College Readiness....92
X. Exit Interviews....93
K-12 VIRTUAL EDUCATION, SECTION 4.9.3....93
I. Virtual Programs....93

Policy....93
Virtual Education Programs....93
Full-time Virtual Education Options....96
Part-time Virtual Education Options....97
General Information....98
Appendix A....100
Intensive Instruction Waiver Request....100
Appendix B....97
2022-2023 Curriculum, Instruction, and Assessment Decision Tree....97
Appendix C....128
Health Education Opt Out Form....128

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General Information (K-12), Section 4.9

I. Admission and Enrollment

To enroll a student in school in the School District of Manatee County (SDMC), the parent must have physical custody of the student at least 50% of the time and certify ~~to~~ that fact on the enrollment form. The address of the enrolling parent will be used for purposes of pupil assignment to a school. If parents are separated or divorced, the student will not change schools when the student stays with the non-enrolling parent, unless there has been a documented change in custody.

For the purpose of this policy, the term "parent" is defined as either or both biological or adoptive parents of a student, or any legal guardian of a student. The term "legal guardian" includes any guardian established by court order or a guardian-in-fact established by the filing of a proper Guardianship Affidavit with the District. Step-parents have no legal rights regarding enrollment and school activities, unless guardianship to act on behalf of the spouse is established. A "change in custody" occurs when a child who was living with the enrolling parent at least 50% of the time, no longer lives with the enrolling parent at least 50% of the time. The enrolling parent will not be changed unless both parents agree, changes to the parenting plan or other legal documentation is presented expressly directing this change and/or there is a change of address outside of the zoned school boundary.

Any Florida student who resides outside of Manatee County who wishes to attend the School District of Manatee County must have permission from both the school district of his or her residence and the Manatee County School District. The Superintendent or designee is authorized to give ~~the~~ permission. Students must apply annually~~.~~ ~~A~~any student who receives permission prior to the start of the school year will be granted permission for the upcoming school year only. Any student receiving permission to attend after the first day of school will be granted permission to complete the current school year only. The student must maintain acceptable attendance, discipline, and academic requirements. The student does not have a property interest in attending the school, and the Superintendent may revoke the student's permission to attend at any time.

First Enrollment

Prior to the student's first day, the school must have received the documentation detailed below as required by Section 1003.21, Florida Statutes. ~~The~~ Enrollment at Manatee ~~S~~schools ~~Enrollment Form~~ may be ~~obtained~~ completed at~~from~~ the zoned school via parent kiosk or from the SDMC website (https://www.manateeschools.net/registration). ~~Changes can only be made to this form by the enrolling parent.~~

Students may only be released from school to those who are listed ~~on~~ in the Pick-Up/Emergency Contact list ~~section of the Enrollment R~~completed during registration ~~Form~~. The enrolling parent is responsible for notifying the school of any updates or changes to the information given during~~on the enrollment~~ registration ~~form~~.

For ~~S~~students who are experiencing homelessness and do not have access to the required documents, please see the general information section 4.9 Homeless Students on page 12.

~~Students entering kindergarten must be five years of age on or before September 1st.~~

Florida Statute 1003.21 requires a child be five (5) years old on or before September 1st. Parents who provide a passport for proof of age must also provide documentation of proof of parentage, proof of legal custody and/or guardianship, or any other evidence that one is a parent as that term is defined under F.S. 1000.21(5). In the event that such documentation is not available, the person registering the child must present, at the time of registration, an affidavit sworn to by the parent, that he/she is the parent, legal guardian, or otherwise as defined by the statute above.

1. Verification of Age - One of the following documents must be provided:
    - An original or certified copy of child's birth certificate
    - A certificate of baptism, accompanied by parent's affidavit
    - An insurance policy
    - An original or certified copy of a religious ceremony certificate, accompanied by Parent's Affidavit
    - A passport
    - A copy of the student's school record
    - An affidavit of age sworn ~~to~~ by parent, accompanied by a medical practitioner's statement
2. Evidence of immunization against communicable diseases

Florida law (1003.22 F.S.) requires that students attending Florida schools, (public, private and charter) have the following documentation on file in their school health records:

- Physical exam (DH-3040 or equivalent) COMPLETED and SIGNED by a health professional who is licensed in Florida or in the state where the student resided at the time of the health examination, and who is authorized to perform a general health examination under such licensure. The exam must be completed within the 12 months prior to ~~your~~ thechild enrolling in a Florida School. Children are not admitted to school without a physical exam. Contact ~~your~~ a medical provider (doctor/clinic) for a school physical exam (DH-3040).
- Certificate of Immunization (DH 680) with all immunization dates/or disease date(s) completed and/or updated by the health care provider. Students entering the designated grade levels are required to show proof of these vaccines or a valid medical/religious exemption before entry into school.

3. Proof of Manatee County Residency -Schools will accept one of the following sets of documents:
    - A copy of a current water bill, electric bill, lease agreement, or proof of home ownership in parent's name, with address and name of parent/legal guardian as receiving the service
    - A copy of a Migrant Services Certificate of Eligibility
    - An official letter from company which is providing housing with name of parent (for example, migrant camp)
    - A residency letter from Project Heart Homeless Education Program to verify that a family is

deemed homeless under the McKinney-Vento Act

If the parent cannot provide one of the listed requirements, all of the following are required:

- A notarized statement from the owner/lessee of the home where they are living, stating the names of all people residing at the address
- A current utility bill (power or water) with the owner/lessee's name and address
- A government issued ID with the new address or processed USPS change of address documentation

4. Academic History

The School District of Manatee County strongly encourages the enrolling parent to provide copies of any special education records (such as IEP) that might assist in placement of students in the appropriate classes.

- Last ~~R~~report ~~C~~card
- Withdrawal Form
- ~~A 1st grader who attended a private kindergarten for a full year must provide p~~Proof of attendance and successful completion of kindergarten for a 1st grader who attended a private kindergarten for a full year
- Copies of any special education records ~~(~~such as evaluation reports, eligibility forms, IEP, 504, or EP.~~) that might assist in placement of students in the appropriate classes~~
- Transcripts are required for students with high school credit to determine progress toward graduation

Entry from another Manatee County School

Upon initial admission or entry from one attendance zone to another in SDMC, evidence of residence must be presented to the receiving school. All addresses are subject to verification by the School Board.

Parent must provide the following documents:

1. Manatee School Enrollment ~~Form.~~

   Manatee School Enrollment ~~Form~~ may be ~~obtained~~ completed at ~~from~~ the zoned school via parent kiosk or from the SDMC website (https://www.manateeschools.net/registration). Changes can only be made ~~to this form~~ by the enrolling parent. Students may only be released from school to those who are listed on the Pick-Up/Emergency Contact list section ~~of the Enrollment Registration Form~~. The enrolling parent is responsible for notifying the school of any updates or changes to the information on the enrollment registration.

2. Proof of Manatee County Residency – Schools will accept one of the following documents:

   - A copy of a current water/electric bill, lease agreement, proof of home ownership in parent's name, with address and name of parent
   - A copy of a Migrant Services Certificate of Eligibility

- An official letter from company which is providing housing with name of parent (for example, migrant camp)
- A residency letter from Project Heart Homeless Education Program to verify that a family is deemed homeless under the McKinney-Vento Act

If the parent cannot provide the above requirements, all of the following are required:

- A notarized statement from the owner/lessee of the home where they are living, stating the names of all people residing at the address
- A current utility bill (power or water) with the owner/lessee's name and address
- A government issued ID with the new address or processed USPS change of address documentation

Contact the Office of Student Assignment at (941)708-4971 for additional options.

Falsification of address can make a student ineligible for high school athletics for one (1) calendar year.

3. Withdrawal form from previous school.

Entry from a Public or Private School ~~W~~within Florida

Parent must provide the following documents:

1. Manatee School Enrollment ~~Form~~

   Manatee School Enrollment ~~Form~~ may be ~~obtained~~ completed at ~~from~~ the zoned school via parent kiosk or from the SDMC website (https://www.manateeschools.net/registration). Changes can only be made ~~to this form~~ by the enrolling parent. Students may only be released from school to those who are listed on the Pick-Up/Emergency Contact list section of the Enrollment Registration ~~Form~~.

   The enrolling parent is responsible for notifying the school of any updates or changes to the information on the enrollment registration ~~form~~.

2. Proof of Manatee County residency – Schools will accept one of the following documents:

   - A copy of a current water/electric bill, lease agreement, proof of home ownership in parent's name, with address and name of parent
   - A copy of a Migrant Services Certificate of Eligibility
   - An official letter from company which is providing housing with name of parent (for example, migrant camp)
   - A residency letter from Project ~~Heart~~ HEART Homeless Education Program to verify that a family is deemed homeless under the McKinney-Vento Act

If the parent cannot provide the above requirements, all of the following are required:

- A notarized statement from the owner/lessee of the home where they are living, stating the names of all people residing at the address

- A current utility bill (power or water) with the owner/lessee's name and address
- A government issued ID with the new address or processed USPS change of address documentation

Contact the Office of Student Assignment at (941)708-4971 for additional options.

Falsification of address can make a student ineligible for high school athletics for one (1) calendar year.

3. Withdrawal form from previous school.

4. Academic History

The School District of Manatee County strongly encourages the enrolling parent to provide copies of any special education records (such as IEP) that might assist in placement of students in the appropriate classes.

- Last ~~R~~report ~~C~~card
- Withdrawal Form
- ~~A 1st grader who attended a private kindergarten for a full year must provide~~ pProof of attendance and successful completion of kindergarten for a 1st grader who attended a private kindergarten for a full year
- Copies of any special education records ~~(~~such as evaluation reports, eligibility forms, IEP, 504, or EP.~~) that might assist in placement of students in the appropriate classes~~
- Transcripts are required for students with high school credit to determine progress toward graduation

Entry from Home Education

Students who are participating in a home education program may be admitted to SDMC on a full-time or part-time basis. The student seeking entry must meet the same registration requirements as full-time students [F.S. 1002.41]. Students transferring to SDMC from home education as ~~a~~ full-time students must have documentation to verify academic history in the form of a transcript, annual evaluation, or portfolio as outlined in section 1002.41 F.S. Home education students must register for all courses prior to the start of the semester they will attend. Home education students who are excluded from a class because the course is not offered or due to space limitations at their zoned school may be assigned to another school if there is available space.

The school principal will establish the time and place for arrival and departure of home education students. SDMC is not responsible for the transportation of students in a home education program to or from the school. Students who attend on a part-time basis are subject to all applicable rules and regulations pertaining to full-time students. Students who are participating in a home education program may participate in extracurricular activities. Participation is on a space available basis, and students must meet the same registration requirements as full-time students [F.S. 1002.20(18)(b)].

Over-~~-~~Age Students Who Interrupt Their Education

The following procedures are to serve as a guide for appropriate placement. The final decision will be made

by the school principal of the regular school and the Supervisor of Alternative Education.

1. Except as provided in (4), (5), (6), and (7) below, a student seventeen years of age or older who has interrupted his or her high school education and who subsequently desires to enroll in Manatee County Public Schools may enroll in county adult programs or alternative programs. The student may not enroll in a regular high school except in extenuating circumstances approved by the principal of the regular school and the Supervisor of Alternative Education. The principal will determine if enrollment is appropriate. Parents of students who are not enrolled may appeal the principal's decision to the Executive Director of Secondary Education.

2. Except as provided in (4), (5), and (6) below, students may not enroll in or continue in a regular high school for more than eight semesters, unless the principal approves the enrollment beyond eight semesters. The principal will consider the reason the student wants to continue high school, the educational progress to date, and the student's commitment to education. If the principal does not approve enrollment in the regular high school beyond the eight semesters, the student may enroll in county adult programs or alternative programs. The semester count begins the first semester a student enrolled in ninth grade at any public or private school.

3. Except as provided in (4) below, students may not enroll in or continue in a regular high school if they cannot earn the number of required credits to graduate by their 20th birthday. The student may enroll in county adult programs or alternative programs.

4. For students with disabilities who have not graduated with a Standard Diploma, the district will provide services until the end of the school year in which the student turns 22 years old, providing that the student was 21 years old on the first day of school.

5. English Language Learners (ELL) who have completed the credits required for graduation and who have failed to meet the 10th grade standards as measured by the required state assessments shall be eligible for compensatory education for "a thirteenth year" as provided in Section 1003.43.F.S.

6. If a foreign-born ELL student without records enters school, the student must be placed age appropriately (14= 9th grade, 15= 9th or 10th grade, 16=10th grade, and 17=11th grade), and the Uniform Transfer Records Guideline Verification Process must be followed.

7. Per the State of Florida Consent Decree and the Office of Civil Rights, no student may be denied enrollment in the regular high school program on the basis of refugee status or limited English proficiency. Students who qualify for ELL services must be placed age appropriately if no official transcript is available.

8. Students who enter without records are eligible for the verification process as defined in the Uniform Transfer of Records Guidelines.

School Choice Options

The School Choice Program shall provide an opportunity for all students in Manatee County to apply for assignment to any district school that is within the designated elementary cluster or middle school region of

the student's zoned school as determined by the address of the student's parent. Approval of School Choice applications will be by school, program, and building capacities as well as the Board's goal of maintaining a student population at every district school which reflects the district's overall socio-economic distribution of population.

Applications to participate in the Voluntary School Choice Controlled Open Enrollment Program shall be available at all school sites via the parent kiosk and through the parent portal and the Office of Student Assignment during the School Choice Open Enrollment period. This applicationform shall be completed by the student's enrolling parent and submitted to the designated office prior to the close of the School Choice Open Enrollment period. Students who have been approved through the Choice process to attend a school out of their assigned area will be governed by the following rules:

1. High school athletic eligibility at the Choice school will be determined according to the provisions of the Florida High School Athletic Association (FHSAA). If there is a question regarding the eligibility of any student, FHSAA procedures shall be followed.
2. Students receiving School Choice are approved through the completion of the highest grade level at that school. The Choice school, therefore, becomes the student's assigned district attendance school. However, the principal may recommend that the student be withdrawn and returned to his/her home zoned school for severe attendance or disciplinary issues. The principal's recommendation is subject to review by the District Administrative Appeals Committee.
3. Students who are approved for Choice are expected to continue in attendance at the Choice school throughout at least one school year and may then apply for a different school, including their original boundary assigned school, but only through application during the School Choice Open Enrollment period.
4. Other School Choice options include: Hardship Transfers, Home Education, Manatee County Virtual Programs, and Enrollment in Charter Schools.
5. Students can only be in attendance at one school as assigned by the Office of Student Assignment other than being enrolled in a virtual or home school program.

Homeless Students

Homeless students are children and youth who lack a fixed, regular, and adequate nighttime residence and include children who are:

1. Sharing the housing of others due to loss of housing, economic hardship, or a similar reason;
2. Living in motels, hotels, travel trailer parks, or camping grounds due to the lack of alternative accommodations;
3. Living in emergency or transitional shelters or abandoned in hospitals;
4. Sleeping in a place that is not ordinarily used as a sleeping place for human beings;

5. Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings;

6. Migrant and living in one of the above.

Homeless children and youth shall be immediately enrolled even if the student is unable to provide documents that are typically required for enrollment, such as previous academic records, records of immunization and other health records, proof of residency, or other documentation. Enrollment means permitting the student to attend classes and participate fully in school activities. Although the McKinney Vento Act is silent on the definition of "immediate", the standard dictionary definition is "without delay". ~~T~~; therefore, the student must begin attending classes and participating fully in school activities without delay. Generally, that would mean the same or the following day. Families claiming to be homeless and needing enrollment assistance should be referred to Project HEART Homeless Education Program, and the family will be provided with a residency letter for proof of residency.

Homeless children and youth shall be immediately enrolled even if students are unable to produce immunization or other required health records, recognizing that families and youth who are homeless are frequently unable to obtain and keep copies of records. The vast majority of homeless students have been enrolled in school before and have had required immunizations. These records should be a part of their school records. Since the enrolling school is required to contact the previous school for records, the information should be available quickly. The enrolling school and the District Homeless Liaison should work together to get immunization records as soon as possible. If a student has not had immunizations, initial doses should be administered as soon as possible. Families claiming to be homeless and needing to enroll without immunization records and/or a physical examination should be referred to Project HEART Homeless Education Program, and the family will be provided with a 30-school day waiver ~~in order~~ to help them acquire~~d~~ the necessary documentation for their records.

Unaccompanied children and youths~~,~~ not in the physical custody of a parent~~,~~ and living in homeless situations are defined as unaccompanied homeless students. Unaccompanied ~~H~~homeless students have the right to self-enroll and should be referred to Project HEART Homeless Education Program for enrollment assistance and other services.

When it is in the student's best interest and it is the wish of the parent, or it is the wish of an unaccompanied youth, homeless students can continue to attend the school of origin. The school of origin means the school that the student attended when permanently housed~~,~~ or the school in which the student was last enrolled. Formerly homeless students can also continue at the school of origin for the remainder of the school year in which they obtain permanent housing.

If the District Homeless Liaison assigns a homeless student to a school other than the school of origin, a written explanation must be provided to the parent, including the right to appeal the decision.

If there is a dispute regarding school selection or enrollment, the student shall be immediately admitted to the school of origin or assigned zone school as requested by the parent and transportation provided to and from the school of origin, pending resolution of the dispute.

The case must be referred to Project HEART Homeless Education Program to ensure the resolution process is carried out as quickly as possible. Project HEART Homeless Education Program will convene a review committee including a representative from the transportation department and the Superintendent's designee.

Parents may appeal an unfavorable decision to the Supervisor of Student Assignment. The decision of the Supervisor of Student Assignment may be appealed to the Superintendent who is vested with the authority to place students in the school which is in their best interest. The Superintendent will render the final local decision concerning school placement. Parents have the right to appeal to the Florida Department of Education.

Transportation will be provided for a homeless student to and from the school of origin for the remainder of the school year. Homeless students needing transportation assistance to school of origin should be referred to ~~p~~Project HEART Homeless Education Program.

Transfer Students from Out of Country

Students who transfer to a School District of Manatee County site without records should be placed age appropriately. The student's age on September 1 of the school year in which enrollment occurs should be used to determine "age" at entry. Coordination with the school-based ELL Committee is recommended to assist in issues regarding course placement for such students. Students cannot be denied access to free and appropriate education due to lack of academic records. If an out-of-country student without records enters school, the student must be placed age appropriately, and the Uniform Transfer of Records Guideline Verification Process must be followed.

Students who indicate "yes" on the Home Language Survey during enrollment must be assessed for language proficiency within the first 20 days of enrollment. Students eligible for English Language Learner (ELL) services are entitled to equal access to programs, such as early childhood, vocational, and adult education programs. ELL students should not be restricted for reasons related to limited English proficiency. Students must receive understandable instruction, not necessarily in their native language.

State Uniform Transfer of Credit Guidelines for Middle School

The procedures relating to the acceptance of transfer work and courses for students entering Florida's public schools composed of middle grades 6, 7, and 8 from out of state or out of country are as follows:

1. Grades earned and offered for acceptance shall be based on official transcripts and shall be accepted at face value, subject to validation if required by the receiving school's accreditation. If validation of the official transcript is deemed necessary, or if the student does not possess an official transcript or is a home education student, successful completion of courses shall be validated through performance during the first grading period as outlined in subsection (2) of this rule.

2. Validation of courses shall be based on performance in classes at the receiving school. A student

transferring into a school shall be placed at the appropriate sequential course level and should be passing each required course at the end of the first grading period. Students who do not meet this requirement shall have courses validated using the Alternative Validation Procedure, as outlined below.

3. Alternative Validation Procedure:

If validation based on performance as described above is not satisfactory, then any one of the following alternatives identified in the district's Student Progression Plan shall be used for validation purposes as determined by the teacher, principal, and parent.

a. ~~A p~~Portfolio evaluation by the principal or designee, including samples of course work, subject area assessments, and standardized tests to show mastery of the standards for the course;

b. Demonstrated performance in courses taken at other public or private accredited schools;

c. ~~A d~~Demonstrated proficiency on nationally-normed standardized subject area assessments;

d. ~~A d~~Demonstrated proficiency on the required state assessment; or

e. ~~A w~~Written review of the criteria utilized for a given subject provided by the former school.

State Uniform Transfer of Credit Guidelines for High School Credit Courses

The ~~procedures~~ guidelines for students transferring from out-of-state or out-of-country, including ELLs, into a Florida public school are as follows:

1. Grades earned and offered for acceptance shall be based on official transcripts and shall be accepted at face value. Credits for courses requiring an EOC will be accepted based on state statute.

If validation of the official transcript is deemed necessary, or the student does not possess an official transcript~~,~~ or is a home education student, successful completion of courses shall be validated through performance during the first grading period. Validation of courses shall be based on performance in classes at the receiving school. A student transferring into a school shall be placed at the appropriate sequential course level and should earn a grade of "C" or better at the end of the first grading period in that course. ~~A student who meets this criterion will receive a Pass ("P") grade on the academic history for the validated courses, which has no impact on a student's GPA.~~ Students must be provided at least 90 days from date of transfer to prepare for assessment, if required. Students who ~~do~~are not ~~meet the~~ validat~~ion~~ed based on the performance requirement shall have courses validated using the Alternative Validation Procedure as described below:

a. Portfolio evaluation by the principal or designed, including samples of course work, subject area assessments, and standardized tests to show mastery of the standards for the course

b. Demonstrated performance in courses taken at other public or private accredited schools;

c. Demonstrated proficiency on nationally-normed standardized subject area assessments;

d. Demonstrated proficiency on the required state assessments or other required state assessment; or

e. Written review of the criteria utilized for a given subject provided by the former school.

Homeschool transfer student(s) must enter by the first semester of their 11th grade year to be included in class rank.

2. Students who enter a Florida public school at the 11th or 12th grade from out-of-state or from a foreign country shall not be required to spend additional time in a Florida public school in order to meet the high school course requirements if the student has met all requirements of the school district, state, or country from which they are transferring. However, to receive a Standard High School Diploma, a transfer student must earn a 2.0 grade point average and pass the required state assessment(s) or an approved alternative assessment. The approved alternative assessments are the PSAT, ACT and SAT.

3. Transferring students who are not proficient in English should receive immediate and intensive instruction in English language acquisition.

4. A dependent child of a member of the United States Armed Forces, who enters a public school at the 12th grade level from out of state or from a foreign country and provides satisfactory proof of attaining a score on an approved alternative assessment that is concordant to a passing score on the required state assessment(s), has satisfied the assessment requirement for a Standard High School Diploma. In lieu of testing requirements for graduation in a school of the receiving state, states shall accept exit or end-of-course exams required for graduation from a school in the sending state or national norm-referenced achievement tests or alternative testing.

II. Withdrawals

Withdrawal to a School Outside of the District

Parents withdrawing a student from a School District of Manatee County site to another school district must complete a withdrawal form at the school. This form is a record of the student's grades up to the last date of attendance. All books must be returned~~,~~ and any fines resolved prior to withdrawal.

The enrolling school will request official records. ~~The registrar will send copies of the cumulative folder, a transcript (high school), and any other educational records pertinent to academic placement to the requesting school.~~ The registrar will scan the withdrawal form and any remaining hardcopy documents into Scribbles and direct the enrolling school to the Records Management website to request official records.

Withdrawal to a School within the District

Parents withdrawing a student from a School District of Manatee County site to another School District of Manatee County school must complete a withdrawal form at the school.

This form is a record of the student's grades up to the last date of attendance. All books must be returned~~,~~ and any fines resolved prior to withdrawal.

The enrolling school will request official records. ~~The registrar will send the cumulative folder and any other educational records pertinent to academic placement to the requesting school.~~ The withdrawing registrar will

scan the withdrawal form and any remaining hardcopy documents into Scribbles and advise the receiving registrar once complete. The enrolling registrar will submit a service desk ticket via the SSO to have the student transferred to their school in Scribbles.

III. Reporting and Notification

Annual Reporting

Each district must annually publish to the public and report in writing to the State Board of Education by September 1 of each year the following information on the prior school year:

1. the provisions of student progression and the district's policies and procedures on student retention and promotion
2. by grade, the number and percentages of all students in grades 3 through 10 performing at level 1 and 2 of the required English Language Arts (ELA) state assessment
3. by grade, the number and percentages of all students retained in grades 3 through 10
4. information on the total number of third grade students who were promoted or placed for good cause by each category of good cause
5. any revisions to the district's policy on student retention and promotion from the prior year.

The Department of Curriculum, Instruction, and Assessment ~~and Professional Learning~~ has the responsibility to ensure this information is printed prior to September 1st each year.

Allocation of Resources

Remedial and supplemental instructional resources must be allocated~~,~~ and spending prioritized as follows:

1. First, to students who are substantially deficient in Grades K- 3 Reading.
2. Second, to students who score below grade level on required state assessments, including:
    a. Students in grades 3-10 who score Level 1 or 2 on required state assessments in English Language Arts (ELA) or mathematics or who fail the End of Course (EOC) Exam;
    b. Students in grades 11-12 who do not meet the required state assessments or EOC graduation requirement in English Language Arts (ELA) or mathematics.
3. Third, to students who failed to meet the performance levels required for promotion.

Participation in District and State Assessments

All students in grades Pre-K through 12 must participate in Florida's statewide assessments and progress monitoring system as required by Florida Statute. District progress monitoring assessments are also administered to K-12 students at intervals throughout the year. Schools will participate in assessments for

learning as indicated in the District Assessment Schedule.

Reporting to Parents:

The district will provide student's results on state assessments and district-required local assessments to the student and his/her parent within 1 week of those results being received by the district. The student's progress toward achieving state and district requirements for proficiency in core academic subject areas shall be reported quarterly ~~adopted~~ by the district school board to each student and his/her parents. The evaluation of each student's progress must be based upon the student's classroom work, observations, tests, district and state assessments~~,~~ and other relevant information.

All written and oral communication between school district personnel and parents of current or former English Language Learners shall be in the parents' primary language or other mode of communication commonly used by the parents, unless clearly not feasible.

Report Card

The ~~R~~report ~~C~~card must clearly depict the following:

1. The student's academic performance on grade level in each class or course, which in grades K through 12 must be based upon achievement of the State Standards as evidenced by class work, tests, and other academic performance indicators;

2. The student's citizenship and behavior. ~~Student's c~~Citizenship marks are "E, S, N, U (E-Excellent, S-Satisfactory, N-Needs Improvement, U- Unsatisfactory) for kindergarten, ~~and~~ first, and second grade and~~.~~ E, S, I, N, U (E-Excellent, S- Satisfactory, I-Improving, N-Needs Improvement, U-Unsatisfactory) for third~~second~~ through fifth grades. Secondary marks are 1, 2, 3, or 4 (1-Excellent, 2-Satisfactory, 3-Needs Improvement, 4-Unsatisfactory); and

3. The student's attendance, including absences and tardies.

The student's final ~~R~~report ~~C~~card for a school year shall include a statement indicating end-of-the-year status regarding performance or nonperformance at grade level (has/has not performed satisfactorily at grade level); acceptable or unacceptable behavior (has/has not demonstrated acceptable behavior); attendance (has/has not met district attendance requirements); and promotion or non-promotion (has/has not met promotion requirements at this time). The end-of-the-year report card must indicate promoted, retained, or placed for good cause.

Each English Language Learner receiving English for Speakers of Other Languages (ESOL) services is graded based on his/her academic progress at his/her level of English proficiency. The teacher must document that accommodations and strategies of instruction and assessment were employed, which allowed the student to demonstrate progress in the achievement of the benchmarks and grade-level expectations. A grade of "Unsatisfactory," "D," or "F" may only be assigned to an English Language Learner receiving ELL services if he/she received appropriate accommodations and strategies in instruction and assessment, and the student demonstrated no progress toward achieving the standards and grade-level expectations at his/her level of English proficiency.

A student with a disability who is taking standardized state assessments, such as required state assessments, is graded on his/her achievement of the standards, benchmarks, and grade-level expectations appropriate for his/her grade using the standard ~~R~~report ~~C~~card. The student is to be given appropriate accommodations for all classroom instruction and testing as documented on the student's Individual Education Plan (IEP). Per state rule 6A-1.0943, a student with a significant cognitive disability ~~A student with a disability~~ may participate in the Florida Standards Alternative Assessment if the eligibility requirements for Florida Standards Alternate Assessment are met and documented on the IEP. ~~based on the IEP team decision using the Florida Alternative Assessment Participation Checklist located on the assessment page of the IEP~~. The student is to be given appropriate accommodations for all classroom instruction and testing as documented on the student's IEP. The student will be graded on his/her achievement of the Access Point Standards ~~, benchmarks and IEP goals~~ using the standard ~~R~~report ~~C~~card.

Progress Reports

Schools will notify students and parents of the student's mid-term academic progress ~~3r~~ (3rd-12th grades). For English Language Learners, the ~~P~~progress ~~R~~report comments are translated into the home language of the English Language Learners when feasible. If appropriate, schools will make the Spanish and Haitian Creole translation of the ~~P~~progress ~~R~~reports available to parents and inform parents in the comments section of the ~~P~~progress ~~R~~reports that, "the English Language Proficiency Level is taken into consideration when planning instruction, assessments, and grading for English Language Learners."

Grades for courses taken through Manatee Virtual School and course recovery will not be included on the mid-quarter ~~P~~progress ~~R~~report.

IV. General Curriculum Information

Curriculum Additions or Modifications

Any curriculum modification being considered by a school must be submitted on the Request for Program Additions or Modifications form and reviewed by members of the Instructional Division and submitted to the Deputy Superintendent for Instructional Services prior to any changes being implemented at the school level. Florida Statute requires all courses offered in the State of Florida be aligned to the State Standards.

District Homework Guidelines

The School District of Manatee County acknowledges the educational validity of homework as an extension of the instructional program.

Clarification: Homework shall typically refer to those assignments that are meaningfully prepared by the classroom teacher for students to complete outside of the school setting to reinforce and extend the curriculum taught within the classroom.

Purpose:

1. Homework is designed as a reinforcement tool to deepen the understanding of concepts and provide

practice for the mastery of skills formally instructed in the classroom.

2. Homework is designed to promote student responsibility and independent work habits.

Guidelines for Homework:

1. Homework assignments shall be based on the abilities of the students.
2. Homework shall not be used as a punitive measure.
3. Homework assigned for reinforcement shall be done outside of class time.

Teacher Expectations:

Teachers will monitor completion of homework and provide appropriate, graded feedback in a timely manner to students. Teachers should collaborate, whenever possible, to ensure that the amount of ~~the~~ homework assigned to any one student is not excessive.

Multi-T~~t~~iered System of Supports (MTSS)

The District's Multi-Tiered System of Support (MTSS) provides high quality instruction and intervention matched to student needs using learning rate over time and level of performance to inform instructional decisions. The MTSS framework is a continuum of integrated academic, behavioral, mental health, and attendance supports reflecting the need for students to have fluid access to instruction and supports of varying intensity levels. To ensure efficient use of resources, schools begin with the identification of trends and patterns using school-wide and grade-level data.

Within the MTSS framework, resources are allocated in direct proportion to student needs. Data collected at each tier is used to measure the efficacy of supports so that meaningful decisions can be made regarding what instruction and intervention should be intensified and/or maintained. Students who need instructional intervention beyond what is provided universally for behavioral and academic content areas~~,~~ are provided with targeted, supplemental interventions delivered and embedded within the content area courses, individually or in small groups, at increasing levels of intensity. Throughout the continuum of instruction and intervention, planning/problem-solving is used to match instructional resources to educational need. Teams continue to engage in instructional planning and problem-solving to ensure that student success is achieved and maintained. Regular communication between problem-solving teams (i.e., Instructional Leadership Team led by the principal, the Teacher Collaborative~~-~~ Teams, the Intensive Support Team (IST), Individual Education Plan Team, MTSS-Behavior Team), where data-based problem solving is occurring, will guide the appropriate intervention needs.

Intervention, Remediation and Progress Monitoring

Students must participate in Florida's statewide assessments and progress monitoring. Each student who scores below Level 3 in reading or mathematics must be provided with additional diagnostic assessments to determine the nature of the student's difficulty, the areas of academic need, and strategies for appropriate instruction and intervention using the problem-solving process within the MTSS framework.

In consultation with the student's parent, the school in which the student is enrolled must engage in the

problem-solving process to develop and implement an intervention plan which includes a progress-monitoring plan. The Multi-Tiered System of Support framework (MTSS) will serve as a guide for identifying students in need of tiered interventions and progress monitoring. The problem-solving cycle, which is an integral part of the MTSS framework, should be used to match interventions with areas of need. A student who is not meeting the school district or state requirements for proficiency in reading and math shall be covered by at least one of the following plans to target instruction within the MTSS framework and identify ways to improve his or her behavioral and/or academic achievement:

1. a federally required student plan, such as an individual education plan;
2. a school-wide system of progress monitoring for all students;
3. a targeted individualized intervention plan that includes a progress monitoring plan.

The plan chosen must be designed to assist the student or the school in meeting state and district expectations for proficiency. Each student who does not meet the minimum performance expectations defined by the Commissioner of Education for the statewide assessment tests in reading, writing, and mathematics must continue to be provided with remedial or supplemental instruction until:

1. the expectations are met;
2. the student graduates from high school; or
3. the student is not subject to compulsory school attendance.

Problem solving teams should monitor students' responses to intervention and engage in problem solving as needed to ensure positive student response to intervention.

In addition to an intervention plan, which includes progress monitoring, 3rd- 10th grade students, performing at Level 1 or Level 2 on required state assessments, must receive intensified support the following year. An Early Warning System and Elementary Reading Decision Tree will be used by ~~P~~problem-~~-S~~solving teams to identify K-5 students in need of supplemental and intensive supports in the areas of behavior, attendance, and academics. Explicit, systematic, and multi-sensory reading intervention strategies beyond the 90-minute literacy block and frequent, ongoing progress monitoring must occur. Mathematics intervention may be integrated within the student's current mathematics class.

In addition to an intervention plan, which includes progress monitoring, middle and high school students performing at Level 1 or 2 on Florida's statewide assessment in reading and mathematics or who do not earn a Level 3 or higher within the last two academic years may be enrolled in and complete an intensive reading or mathematics course the following year. Students may exit intensive courses at the end of the quarter/semester by demonstrating proficiency at Level 3 or higher on Florida's statewide assessment, or by meeting a concordant/comparative score on a state-approved assessment (PSAT, SAT, ACT) in reading and/or mathematics or by showing proficiency on the district benchmark assessment. Problem-solving teams should monitor students' response to intervention and engage in problem solving as needed to ensure positive student response to intervention.

A school-wide progress monitoring plan provides structure for monitoring the progress of all students and will be an integral part of the school improvement plan. Within the school improvement plan, the school-wide progress monitoring plan has four major components. The intervention plan, which includes progress monitoring for students scoring below a Level 3 on the required state assessments, must include the following:

1. Diagnostic Assessment:

Diagnostic assessments, in addition to the initial screening, are to be administered to all students scoring below a Level 3. Parents may not opt their child out of the District-approved diagnostic tool. In absence of state assessment data, school diagnostic data, or report card showing completion of grade level, the student will be placed into the age-appropriate grade level.

a. The specific diagnostic assessments to be administered must be identified, as well as the process for administering the assessments.

b. For students scoring Level 1 or 2 on the required state reading assessments, reading proficiency must be assessed at the beginning of the school year. The student must continue to be provided with targeted and intensive reading instruction until the reading deficiency is remediated. Targeted intensive instruction is usually associated with the following:

(i) Variety of opportunities for practice

(ii) Problem solving which results in interventions targeted to specific skill development

(iii) Smaller chunks of text or content

(iv) Guided and independent practice

(v) Skill development and practice integrated into all activities

(vi) Frequent progress monitoring

(vii)Criterion-based evaluation of success

c. Diagnostic results are to be gathered and maintained for the students scoring Level 1 and 2 on required state assessments in reading or math.

d. Diagnostic results must be readily accessible to teachers, school administrators, ~~C~~certified School Counselors, parents, and School Psychologists.

2. Intervention plans should include:

a. Interventions, in the targeted areas of weakness, to assist students in meeting state and district expectations in behavior, reading, writing, and or math;~~.~~

b. Targeted strategies to accelerate learning;~~.~~

c. Measurable targets or goals for each deficit area;.

d. A description of the supplemental or intensive instructional intervention and support, when they will be provided, how often, by whom, and for how long;.

e. For reading deficiencies, identification of a student's specific areas of need in phonemic awareness, phonics, fluency, comprehension, vocabulary, and/or oral language. Targeted intervention must be provided for any students scoring Level 1 and 2 on required state assessments in reading or math.

f. Remedial instruction and intervention strategies may include, but are not limited to the following:

(i) Summer school

(ii) Dropout prevention services

(iii) Parent tutorial programs required

(iv) Contracted academic services

(v) Reading instruction

(vi) After-school instruction and other extended day services

(vii)Tutoring

(viii) Mentoring

(ix) Intensive skill development programs

(x) In-person academic advising for struggling high school students (F.S. 1003.491)

3. Parent Consultation and Communication

Parents of students in kindergarten through grade 5 who exhibit a substantial reading deficiency based upon screening, diagnostic, progress monitoring, assessment data, statewide assessments, or teacher observations must receive notification in writing of the following:

- That ~~T~~their child has been identified as having a substantial reading deficiency, including a description and ~~/~~explanation in parent friendly terms~~,~~ of the exact nature of the ~~child's~~ student's difficulty in learning and lack of achievement in reading.~~reading achievement.~~
- A description of the current services that are provided to the child.
- A description of the proposed interventions and supports that will be provided to the child that are designed to remediate the identified area of reading deficiency.
- That, ~~I~~if the reading deficiency is not remediated by the end of grade 3, the child must be retained unless the child is exempt from mandatory retention for ~~meets~~ good cause~~criteria~~.
- Strategies, including multisensory strategies, the parent can use through a read-at-home plan to help their child succeed in reading.
- That the statewide, standardized English Language Arts assessment is not the sole determiner of promotion for grade 3 and that additional evaluations, portfolio reviews, and assessments are available to assist parents and the district in knowing when a child is reading at or above grade level and ready for grade promotion.

- The district's specific criteria and policies for student portfolios and the evidence required for a student to demonstrate mastery of Florida's academic standards for English Language Arts. A school must immediately begin collecting evidence for a portfolio when a student in grade 3 is identified as being at risk of retention or upon the request of the parent, whichever occurs first. ~~A parent of a third grade student who is identified as being at risk for retention, can request the school immediately begin collecting evidence for a portfolio.~~

- The district's specific criteria and policies for mid-year promotion. Mid-year promotion means promotion of a retained student at any time during the year of retention once the student has demonstrated ability to read at grade level. ~~for student retained in grade 3.~~

- Information about the student's eligibility for the New Worlds Reading Initiative under s.1003.485, F.S., and information on parent training modules and other reading engagement resources available through the initiative.

- The process to request and receive a New Worlds Reading scholarship, subject to available funds (s. 1002.411, F.S.).

In addition, schools may not wait for a kindergarten through grade 3 student to receive a failing grade at the end of a grading period to identify the student as having a substantial reading deficiency and initiate intensive interventions.

For students in grades 6 through 12, the school shall notify the student and his/her parents of any remedial or supplemental academic instruction by the end of the first quarter. Parents may be notified through personal verbal contact, through a district-provided letter, during an Individual Education Plan team meeting, or a face-to-face meeting. All written and oral communication between the school district's personnel and parents of current or former English Language Learners shall be in the parents' primary language or the mode of communication commonly used by the parents unless clearly not feasible.

The letter is to include general information about the seriousness of the situation and the intervention plan in place for the students not meeting proficiency. The letter should also include an invitation for the parents to meet with instructional staff to consult about their child's plan.

Parents should be given an explanation of the information on which the decision was based, as well as a copy of the intervention plan for their child.

Parental approval for general education instructional interventions is not required.

4. Monitoring for Results:

The intervention plan must be developed by the end of first quarter, or within 6 weeks of a new student entering school, or as soon as a need is identified through the analysis of data by a problem-solving team. Students receiving supplemental interventions at the end of a school year should begin receiving interventions at the beginning of the next school year until there is evidence that the student has closed the gap and no longer needs supplemental or intensive support services.

The principal or designee will monitor the implementation of the school-wide progress monitoring

plan and the school's plan for providing targeted intervention.

Each quarter, the principal or designee will review the progress of students identified as not meeting proficiency with the Instructional Leadership Team (ILT). The team will check for compliance with the school-wide progress monitoring plan (diagnostic assessment, intervention strategies, quarterly progress updates) and use data to inform instruction. Student progress shall be monitored at least twice a month and compared with the progress of peers to guide instructional decisions. If a student is not responding positively to interventions, an intensive individualized intervention plan should be developed with assistance from a problem-solving team at the school.

Each school will identify its problem-solving teams and their roles and responsibilities for monitoring the progress of all students (e.g., Instructional Leadership Team; Teacher collaborative Teams, IEP Teams, MTSS-B Team, and Intensive Support Team).

~~If a student is not responding positively to interventions, an intensive individualized intervention plan should be written.~~ The intervention plan, including the plan for monitoring progress, can be documented on a student's Individual Education Plan (IEP), English Language Learner's Plan (ELL), or Section 504 Accommodation Plan.

5. For Elementary School Students who are retained:

a. The intervention plan, which includes a plan for progress monitoring, must specify, through the problem-solving process, how the second year's instructional program will be different from the previous year's program, utilizing interventions matched with the student's deficit areas.

b. Students must be provided evidence-based, explicit, systematic, and multi-sensory reading instruction in an area of deficit~~,~~ (i.e., phonemic awareness, phonics, fluency, vocabulary, comprehension, and other strategies).

Career and Technical Education Course Offerings

Career and Technical Education elementary and middle school students, including students with disabilities, may be given the options to earn Career and Professional Education (CAPE) Digital Tool certificates and CAPE industry certifications.

Required Instruction

Pursuant to Florida Statute 1003.42, required instruction will be embedded in K-12 course of study, where age appropriate and consistent with course standards. Students may be exempted from the comprehensive health components that include reproductive health or any disease, including HIV/AIDS, its symptoms, development, and treatment. A student so exempted may not be penalized by reason of that exemption. The process to request an exemption will be posted on the district's website. Appendix C contains the Parent Opt Out form for Health Education.

~~Civic and Character Education:~~

~~Civic and character education is required on the qualities and responsibilities of patriotism and citizenship, including kindness, respect for authority, life, liberty, and personal property; honesty; charity; racial, ethnic, and religious tolerance; and cooperation and for grades 11 and 12 voting using the uniform primary and general election ballot described in s. 101.151 (9).~~

~~Victims of Communism Day:~~

~~The SDMC will observe November 7 as Victims of Communism Day honoring the 100 million people who fell victim to communist regimes across the world per CS/HB 395.~~

Parental Rights

All parental rights are reserved to the parent of a minor child in this state without obstruction or interference from the state, any of its political subdivisions, any other governmental entity, or any other institution, as set forth in s. 1014.04, including, but not limited to all of the following rights of a parent of a minor child:

(a) The right to direct the education and care of his or her minor child.

(b) The right, pursuant to s. 1002.20(2)(b) and (6), to apply to enroll his or her minor child in a public school or, as an alternative to public education, a private school, including a religious school, a home education program, or other available options, as authorized by law.

(c) The right, pursuant to s. 1002.20(13), to access and review all school records relating to his or her minor child.

(d) The right to consent in writing before the state or any of its political subdivisions makes a video or voice recording of his or her minor child unless such recording is made during or as part of a court proceeding or is made as part of a forensic interview in a criminal or Department of Children and Families investigation or is to be used solely for the following purposes:

1. A safety demonstration, including the maintenance of order and discipline in the common areas of a school or on student transportation vehicles;

2. A purpose related to a legitimate academic or extracurricular activity;

3. A purpose related to regular classroom instructions;

4. Security or surveillance of buildings or grounds; or

5. A photo identification card.

(e) The right to be notified promptly if an employee of the state, any of its political subdivisions, any other governmental entity, or any other institution suspects that a criminal offense has been committed against his or

her minor child, unless the incident has first been reported to law enforcement or the Department of Children and Families and notifying the parent would impede the investigation.

The School District of Manatee County will develop and adopt a policy to promote parental involvement in the public school system including but not limited to;

1. A plan for parental participation in schools to improve parent and teacher cooperation in such areas as homework, school attendance and discipline;

2. A procedure for a parent to learn about his or her minor child's course of study, including the course of any supplemental education materials;

3. Procedures for a parent to object to instructional materials and other materials used in the classroom.

Elementary School Education (Grades K-5), Section 4.9.1

I. Program of Studies Grades K-5

All students will receive instruction in English Language Arts (ELA), mathematics, science, social studies, the arts, health, and physical education aligned with state standards. ELA, mathematics, science, the arts, and physical education will be graded courses. Students and families must be notified at the beginning of each year as to how their grades in each core academic area will be determined.

English Language Arts (ELA)

All students in K-5 shall be assigned an uninterrupted 90-minute reading block~~,~~ with additional time for instruction in the writing process and additional time for reading intervention, as needed, with a highly qualified, effective teacher, a core reading program, and ongoing progress monitoring.

Physical Education (PE) and Recess

Physical education (PE) instruction focuses on the outcomes of achieving and maintaining a health-enhancing level of fitness and understanding that physical activity provides the opportunity for enjoyment, challenge, self-expression, communication, and well-being. Elementary schools provide 150 minutes of PE per week. In addition, schools are required to provide 20 consecutive minutes of unstructured free-play recess per day. A

minimum of 30 consecutive minutes of PE is required on any day that formal (PE) instruction is provided. The elementary school principal may designate any instructional personnel to provide ~~the~~ PE. Elementary schools will integrate health education standards into science and PE as appropriate.

~~Health Education:~~

~~Comprehensive health education addresses 14 component areas under Florida State Statute 1003.42 (2)(n) - Required Instruction:~~

~~**Grades K-12**~~

- ~~Community health~~
- ~~Consumer health~~
- ~~Environmental health~~
- ~~Family life~~
- ~~Injury prevention and safety~~
- ~~Internet safety~~
- ~~Nutrition~~
- ~~Personal health~~
- ~~Prevention and control of disease~~
- ~~Substance use and abuse~~

~~A link to access and review the instructional materials used to teach the curriculum will be included on the district's website homepage. The process to opt out of health instruction will also be posted on the district's website homepage. Additionally, the opt out form can be found in the SPP, Appendix C.~~

K-5 Academically Challenging Curriculum to Enhance Learning (ACCEL)

Each school must offer the following ACCEL options~~:~~; whole-grade and mid-year promotion, subject-matter acceleration, and virtual instruction in higher grade-level subjects. Whole-grade and mid-year promotion requires an elementary student to meet the district criteria outlined below. ~~ict acceleration procedures.~~ Whole-grade and mid-year promotion requires students to meet student progression promotion criteria. Subject-matter acceleration is available when a student has met the prerequisite course requirements for that content area. Virtual instruction in higher grade level subjects is available when students have exhausted the course offerings at the school, and students meet the course prerequisites. In addition to these requirements, the following must be considered when establishing eligibility~~:~~.

1. The student's performance on required state assessments
2. The student's grades or grade point average
3. The student's attendance and conduct
4. Teacher and school counselor recommendations

Each school must inform students and parents of these options. A student or a parent may request one of the options by written request to the principal. This will be followed by a parent conference to discuss eligibility

and placement.

Whole-Grade Promotion:

An elementary student must meet all the following criteria to be eligible for whole-grade promotion:

1. The student must be consistently performing above grade level standards on a locally determined assessment, a statewide assessment or a standardized assessment in reading/language arts and mathematics for each of the past two years. For kindergarten students, schools will use state and district assessment data for ELA and mathematics.

   In addition to this, students must meet the following criteria:

   a. The student cannot skip third grade as a result of whole-grade promotion.

   b. The student must be recommended by the principal, ~~the~~ parent, classroom teacher, or~~and the~~ school counselor.

   c. All whole-grade promotions must be approved by a district promotion committee and entered appropriately in the student information system.

Mid-Year Promotion:

An elementary student must meet all the following criteria to be eligible for mid-year promotion:

1. The student must be consistently performing above grade standards on a locally determined assessment, a statewide assessment or a standardized assessment in reading/language arts and mathematics for each of the past two years. In the event a student does not have two years of data,~~For kindergarten students~~, schools will use state and district assessment data for ELA and mathematics.

2. The student must be recommended by the principal, ~~the~~ classroom teacher, parent, or~~and~~ ~~the~~ school counselor.~~.~~

3. All mid-grade promotions must be approved by a district promotion committee and take place prior to the end of first semester and entered appropriately in the student information system.

4. Third graders must meet all the requirements in statute for mid year promotion (s. 1008.25(7), F.S., and Rule 6A-1.094222, F.A.C.). Students cannot skip third grade.

Subject-Matter Acceleration:

An elementary student is eligible for subject-matter acceleration when the student has mastered the subject standards in the prerequisite grade-level course. The student must be recommended by the principal, parent, classroom teacher, or the school counselor based on achievement of the learning targets and standards.

II. Promotion and Good Cause Placements

Promotion Requirements

All decisions pertaining to the promotion or retention of students will be communicated to parents and made under the authority of the School District of Manatee County in accordance with Florida statute. A student in K-2 or 4-5 is promoted if the student demonstrates mastery of the currently adopted state standards in core academic subject areas. In accordance with state statute, K-5th grade students are mandated to participate in required state-approved assessments. Grade 3 students must score a Level 2 or higher on the English Language Arts statewide, standardized assessment for promotion to grade 4. A student may not be retained more than once in grade 3.

K-2 and 4-5 students will be promoted or "Good Caused" each year with their cohort group. Those students who do not meet grade-level standards in English Language Arts and m~~M~~athematics will be supported in the next grade level through intensive remediation as well as an alternative instructional setting if needed.

Good Cause Criteria for K-2

A student who does not meet the promotion criteria will be considered for good cause placement in the next grade. Good cause placement is defined as follows:

Grades K-2 ~~Grade~~ Good Cause
Good Cause "A-ESE" –A student with a disability in grades K-2 can be placed for good cause if the Individual Education Plan (IEP) indicates that the student is making adequate progress towards their individual goals and/or is receiving services appropriate to progressing their individual skills. Documentation indicates that the promotion of the student with disabilities is appropriate, based upon the student's academic record, and shall be submitted from the student's teacher/therapist to the school principal.
Good Cause "A-ESOL" – An English Language Learner (ELL) who has had less than two years of instruction in English for Speakers of Other Languages (ESOL) program (not including PreK) based on the initial date of entry into a school in the United States (DEUSS), can be placed for good cause. The ELL Committee must be convened, and the recommendation to exempt the student from the promotion criteria must be included in the ELL Committee Report. (Use this exemption first for eligible K-2 English Language Learners.)
Good Cause "A-504" – A student with a Section 504 plan can be placed for good cause if the Report of Conference Form indicates the student's disability along with the recommendation and reasons for the student's exemption from the promotion criteria in reading and mathematics. Documentation of remediation in reading and/or mathematics will be included within the school-wide progress monitoring plan.

Good Cause "A-Com" – A student in grades K-2 can be placed for good cause if a committee comprised of the student's teachers, school counselor, or other appropriate personnel as designated by the principal documents the recommendation and the reasons for the student's exemption from the promotion criteria. Documentation could be included in a student portfolio, case conference notes, or documentation in the school-wide progress monitoring plan. Student will receive intervention and support in the next grade level. No student can be assigned to a grade level based solely on age or other factors that constitute social promotion.

Good Cause Criteria for Grade 3

Good Cause Criteria:

Per state statute, a student may not be retained more than once in grade 3. A student is exempt from retention for good cause and placed in the next grade if the student meets one of the following. 3rd grade good cause is defined as follows:

~~3rd Grade~~Grade 3 **Good Cause**
Good Cause "1" –English Language Learners who have had less than two years of instruction in English for Speakers of Other Languages (ESOL) program (not including PreK) based on the initial date of entry into a school in the United States (DEUSS). The ELL Committee must be convened, and the recommendation to exempt the student from the promotion criteria must be included in the ELL Committee Report.
Good Cause "2" – Students with disabilities whose Individual Education Plans (IEP) indicate that participation in statewide assessment is not appropriate, consistent with the requirements of section 1008.212, F.S..
Good Cause "3" – Students who demonstrate an acceptable level of performance on an alternative standardized reading assessment that has been approved by the Department of Education, administered after the required grade 3 statewide standardized English Language Arts assessment under Section 1008.22, F.S. The required percentile passing score for each approved alternative standardized reading assessment will be determined by the Department of Education.

Good Cause "4" – Students who demonstrate, through a student portfolio, that they are reading on grade level as evidenced by demonstration of mastery of the State Standards in reading equal to at least a Level 2 performance on required state assessment. To demonstrate mastery of the required reading skills, the student portfolio must: • be selected by the student's teachers as determined by district criteria; • be an accurate picture of the student's ability and include only student work that has been independently produced in the classroom; • include evidence that the benchmarks assessed by the grade 3 statewide, standardized English Language Arts assessment reading required state assessment have been met. Evidence is to This includes multiple-choice items and grade-level passages that are approximately 560% literary text and 540% informational text, and that are between 100-700 words with an average of 500 words. Such evidence could include chapter or unit tests from the district's/school's adopted core reading curriculum or teacher-prepared assessments that are aligned with the State B.E.S.T. English Language Arts Standards; • be an organized collection of evidence of the student's mastery of the B.E.S.T. English Language Arts Standards that are assessed by the grade 3 statewide, standardized English Language Arts assessment. For each benchmark, there must be at least 8 items assessed and the student must demonstrate seventy (70) percent mastery for all items assessed per benchmark; and • be signed by the teacher and principal as an accurate assessment of the required reading skills. A school must immediately begin collecting evidence for a portfolio when a student in grade 3 is identified as being at risk of retention or upon the request of the parent, whichever occurs first.
Good Cause "5" – Students with disabilities who take the statewide, standardized English Language Arts assessment and who have an Iindividual Eeducation Pplan (IEP) or a Section 504 plan that reflects that the student has received intensive instruction in reading or English Language Arts for 2 years or more but still demonstrates a deficiency and was previously retained in kindergarten, grade 1, grade 2, or grade 3.
Good Cause "67"– Any third-grade student receiving intensive remediation in reading for two or more years, but still has deficiency in reading and has been previously retained in K-3 for a total of two years. If placed under this exemption, intensive reading instruction must include an altered instructional day that includes specialized diagnostic information and specific reading strategies. A student may not be retained more than once in 3rd grade. Any currently retained 3rd grader would qualify for this Good Cause.

The school district Superintendent shall accept or reject the school principal's recommendation in writing.

Good Cause Criteria for Grades 4-5

No student may be assigned to a grade level based solely on age or other factors that constitute social promotion. 4th and 5th Grade good causeGood cause for grades 4 and 5 is defined as follows:

Grades 4-5 Good Cause
Good Cause "A-ESE" –A student in grades 4-5 with a disability can be placed for good cause if the Individual Education Plan (IEP) indicates that the student is making adequate progress towards their individual goals and/or is receiving services appropriate to progressing their individual skills. Documentation indicates that the promotion of the student with disabilities is appropriate, based upon the student's academic record, and shall be submitted from the student's teacher/therapist to the school principal.
Good Cause "A-ESOL"—An English Language Learner (ELL) who has had less than two years of instruction in English for Speakers of Other Languages program based on the initial date of entry into a school in the United States (DEUSS), can be placed for good cause. The ELL Committee must be convened, and the recommendation to exempt the student from the promotion criteria must be included in the ELL Committee Report.
Good Cause "A-504" – A student with a Section 504 plan can be placed for good cause if the Report of Conference Form indicates the student's disability along with the recommendation and reasons for the student's exemption from the promotion criteria in reading and mathematics.
Good Cause -"A-Com" – A student in ~~4~~grades 4-5 can be placed for good cause if a committee comprised of the student's teachers, school counselor, or other appropriate personnel as designated by the principal documents the recommendation and the reasons for the student's exemption from the promotion criteria. Documentation could be included in a student portfolio, case conference notes, or documentation in the school-wide progress monitoring plan. A ~~S~~student will receive intervention and support in the next grade level. No student can be assigned to a grade level based solely on age or other factors that constitute social promotion.

Summer School Promotion

Summer school reading programs are provided for third grade students who do not meet the promotion criteria or who are not approved for g~~G~~ood c~~C~~ause placement. Third grade students who meet state defined criteria at the end of the Summer Reading Camp will qualify for good cause.

III. Intensive Intervention

Parent Notification of a Reading Deficiency for Students Grades K-5 (F.S. 1008.25)

Parents of students in kindergarten through grade 5 who exhibit a substantial ~~reading~~ deficiency in reading, or the characteristics of dyslexia based upon screening, diagnostic, progress monitoring, assessment data, statewide assessments, or teacher observations must receive notification in writing of the following:

1. That the child has been identified as having~~cation of~~ a substantial ~~reading~~ deficiency in reading, including a description and ~~/~~explanation, in ~~parent friendly terms~~terms understandable to the parent, of the exact nature of the student~~child~~'s difficulty in learning and lack of achievement in reading~~; achievement;~~
2. A~~a~~ description of the current services that are provided to the child;

3. A~~a~~ description of the proposed interventions and supports that will be provided to the child that are designed to remediate the identified area of reading deficiency;

4. That if the child's ~~notice that, if the~~ reading deficiency is not remediated by the end of grade 3, the child must be retained unless the child ~~meets good cause criteria~~is exempt from mandatory rention for good cause;

5. S~~s~~trategies, including multisensory strategies and programming, ~~the parent can use~~ through a read-at-home plan the parent can use to help the child succeed in reading, including electronic resources compiled by the Department of Education;~~, to help their child succeed in reading;~~

6. ~~explanation~~ T~~t~~hat the statewide, standardized English Language Arts assessment is not the sole determiner of promotion for grade 3 and that additional evaluations, portfolio reviews, and assessments are available to assist parents and the district in knowing when a child is reading at or above grade level and ready for promotion;

7. The district's specific criteria and policies for a portfolio and the evidence required for a student to demonstrate mastery of Florida's academic standards for English Language Arts. A school must immediately begin collected evidence for a portfolio when a student in grade 3 is identified as being at risk of retention or upon the request of the parent, whichever comes first.~~notice that, for any grade 3 student who is identified as being at risk for retention, the parent can request the school immediately begin collecting evidence for a portfolio; and~~

8. T~~t~~he district's specific criteria and policies for mid-year promotion. Mid-year promotion means promotion of a retained student at any time during the year of retention once the students has demonstrated ability to read at grade level. ~~for student retained in grade 3;~~

9. I~~i~~nformation about the student's eligibility for the New Worlds Reading Initiative under s. 1003.485 and the New Worlds Scholarship Accounts under s. 1002.411 and information on parent training modules and other reading engagement resources available through the initiative.

~~By September 30, the school district will notify the parent of each student in kindergarten through grade 5 who has a substantial reading deficiency identified under s. 1008.25(5)(a) or scored below a level 3 on the statewide, standardized ELA assessment in the prior school year of the process to request and receive a reading scholarship, subject to available funds.~~

Parents of students in kindergarten through grade 5 who exhibit a substantial deficiency in mathematics, or the characteristics of dyscalculia based upon screening, diagnostic, progress monitoring, assessment data, statewide assessments, or teacher observations must receive notification in writing of the following:

1. That his or her child has been identified as having a substantial deficiency in mathematics, including a description and explanation, in terms understandable to the parent, of the exact nature of the student's difficulty in learning and lack of achievement in mathematics.

2. A description of the current services that are provided to the child.

3. A description of the proposed intensive interventions and supports that will be provided to the child that are designed to remediate the identified area of mathematics deficiency.

4. Strategies, including multisensory strategies and programming, through a home-based plan the parent can use in helping his or her child success in mathematics, including electronic resources compiled by the Department of Education.

After initial notification of a deficiency in reading or mathematics, the school shall apprise the parent at least monthly of the student's progress in response to the intensive interventions and supports. Such communications must be in writing and must explain any additional interventions or supports that will be implemented to accelerate the student's progress if the interventions and supports already being implemented have not resulted in improvement.

By September 30, the school district will notify the parent of each eligible student of the process to request and receive a scholarship, subject to available funds.

In addition, schools may not wait for a ~~kindergarten through grade 3~~ student to receive a failing grade at the end of a grading period or wait until a plan is developed to identify the student as having a substantial reading or math deficiency and initiate intensive interventions.

Please see Appendix B – Elementary Reading Decision Tree.

Services for Students Retained in Grade 3

Students retained in grade 3 must be provided a highly effective teacher as determined by the teacher's performance evaluation under section 1012.34, F.S. and ~~beginning July 1, 2020,~~ the teacher must also be certified or endorsed in reading. ~~In addition, t~~These students must be provided intensive interventions in reading to ~~remediate~~ ameliorate the student's specific reading deficiency and prepare the student for promotion. These interventions must include:

1. Evidence-based, explicit, systematic, and multisensory reading instruction in phonemic awareness, phonics, fluency, vocabulary, and comprehension and other strategies prescribed by the school district.
2. Participation in the school district's summer reading camp, which must incorporate the instructional and intervention strategies above.
3. A minimum of 90 minutes of daily, uninterrupted reading instruction incorporating the instructional and intervention strategies above. This instruction may include:
    a. Coordinated i~~I~~ntegration of content-rich texts in science and ~~social studies~~civic literacy within the 90-minute block;~~.~~
    b. Small group instruction;~~.~~
    c. Reduced teacher-student ratios;~~.~~
    d. More frequent progress monitoring;~~.~~

e. Tutoring or mentoring;~~,~~

f. Transition classes containing 3rd and 4th grade students;~~,~~

g. Extended school day, week, or year.

Services for Students Promoted to Grade 4 with a Good Cause Exemption

Each student who does not achieve a Level 3 or above on the statewide, standardized English Language Arts assessment~~,~~ or the statewide, standardized Mathematics assessment must be evaluated to determine the nature of the student's difficulty, the areas of academic need, and strategies for providing academic supports to improve the student's performance. A student who is not meeting the school district or state requirements for satisfactory performance in English Language Arts and mathematics must be covered by one of the following:

1. A federally required student plan, such as an individual education plan;

2. A schoolwide system of progress monitoring for all students, except a student who scores Level 4 or above on the English Language Arts and mathematics assessments may be exempted from participation by the principal; or

3. An individualized progress monitoring plan.

A student who is promoted to grade 4 with a good cause exemption shall be provided intensive reading instruction and intervention that include specialized diagnostic information and specific reading strategies to meet the needs of each student so promoted. The school district shall assist schools and teachers with the implementation of explicit, systematic, and multisensory reading instruction and intervention strategies for students promoted with a good cause exemption which research has shown to be successful in improving reading among students who have reading difficulties. (Section 1008.25(4), F.S., and Section 1008.25(6)(b), F.S.)

Middle School Education (Grades 6-8), Section 4.9.2

I. Program of Studies Grades 6-8

Course Offerings

Middle school grades 6-8 basic education course offerings are selected from the Florida Department of Education's Course Code Directory and approved by the district.

The program of studies for middle school grades includes the following state and local offerings:

Language Arts	Art
Mathematics	Music
Science	Physical Education/Health
Social Studies	Career/Technical Education
Reading	Foreign Language
Advancement Via Individual Determination	

Other enrichment and exploratory courses may be offered by individual middle schools, such as dance, drama, agriculture, and gifted services. Each school will hold a parent meeting either in the evening or on a weekend to inform parents about the school's curriculum and activities.

Middle school students may have the opportunity to earn high school credits and/or industry certifications.

In addition to evidence-based reading courses, reading instruction is integrated throughout the entire curriculum. All middle schools must follow the district-approved curriculum.

Schools are prohibited from suspending a regular program of curricula to administer practice tests or engage in other test-preparation activities for a statewide assessment. However, activities including instruction on test-taking strategies are authorized.

Students are required to be enrolled on a full-time basis, ~~to~~ including~~e~~ 7 courses or the equivalent. If there are extenuating circumstances, students may use a combination of Manatee Virtual School courses and traditional courses to meet the full-time criteria.

To use this option, seats must be available in the required Manatee Virtual School courses, and principal approval is required. Students wishing to have a part-time enrollment status may do so by registering as a home education student. Home education students may take up to 3 courses at their districted school, providing there is room in the course(s).

An English Language Learner (ELL) with no prior school records shall be assigned to a grade level based on age-appropriate placement.

Required Courses for Grades 6-8

1. Promotion from middle school to high school requires that the student successfully complete three middle school or higher courses in each of the following:

    a. English Language Arts

    b. Mathematics

    c. Social Studies (including Civics, assessed by a state required End-of-Course Exam)

    d. Science

2. Social Studies:

    The required study of state and federal government and civics education will be incorporated into Civics. One of these courses must be at least a one-semester civics education course. Each student's performance on the statewide, standardized EOC assessment in civics education constitutes 30 percent of the student's final course grade. A middle grades student who transfers into the state's public school system from out-of-country, out-of-state, private school, or a home education program after the beginning of the second term of grade 8 is not required to meet the civics education requirement for promotion from the middle grades if the student's transcripts document passage of three courses in social studies or two year-long courses in social studies that includes coverage of civics education.

3. Language Arts:

    English Language Arts must emphasize literature, informational/technical text, writing, listening, and speaking, and language.

4. Mathematics:

    Each middle school must offer at least one high school-level mathematics course for which students may earn high school credit.

Physical Education

1. Middle schools must offer the equivalent of one class period per day of physical education for one semester of each year for students enrolled in grades 6-8.

2. Physical Education Waiver:

    Parents may submit a waiver of the physical education requirement for their child. Students in grades

6-8 are eligible to waive the physical education requirement if they meet any of the following criteria:

a. The student is enrolled in a remedial course.

b. The student's parent indicates in writing to the school that:

(i) The parent requests that the student enroll in another course from among those courses already offered as options by the school district as space allows; or

(ii) The student is participating in physical activities outside the school day which are equal to or in excess of the mandated requirement. Students who use the waiver because they participate in physical activities outside the school day must be enrolled in school on a full- time basis.

Career Research Course

Middle school students must successfully complete one course in career and education planning which must result in a completed internet-based, customizable, personalized academic and career plan for the student. The personalized academic and career plan may be revised as the student progresses through middle school and high school. The course must include research-based assessments to assist students in determining educational and career goals, emphasize the importance of entrepreneurship and employability skills, and must include information from the Department of Economic Opportunity's economic security report under s. 445.07, F.S.

The personalized academic and career plan must inform students of the following:

1. high school graduation requirements, including a detailed explanation of the requirements for earning a high school diploma designation under s. 1003.4285, F.S.,
2. the requirements for each scholarship in the Florida Bright Futures Scholarship Program;
3. admission requirements for ~~s~~State ~~u~~University System and Florida College System institutions ~~admission requirements~~;
4. available opportunities to earn college credit in high school, including Advanced Placement (AP) courses; the International Baccalaureate (IB) Program; the Advanced International Certificate of Education (AICE) Program; dual enrollment, including career dual enrollment; and
5. career education courses, including career-themed courses, pre-apprenticeship and apprenticeship programs, and course sequences that lead to industry certification pursuant to ss. 1003.492 or 1008.44, F.S.

Health Education:

Comprehensive health education addresses 14 component areas under Florida State Statute 1003.42 (2)(n) - Required Instruction

Grades K-12

- Community health
- Consumer health
- Environmental health
- Family life
- Injury prevention and safety
- Internet safety
- Nutrition
- Personal health
- Prevention and control of disease
- Substance use and abuse
- Prevention of child sexual abuse, exploitation, and human trafficking

For students in grades 7 through 12, shall include a teen dating violence and abuse. This component must include that includes, but is not be limited to, the definition of dating violence and abuse, the warning signs of dating violence and abusive behavior, the characteristics of healthy relationships, measures to prevent and stop dating violence and abuse, and community resources available to victims of dating violence and abuse.

For students in grades 6 through 12, shall include an awareness of the benefits of sexual abstinence as the expected standard and the consequences of teenage pregnancy.

Life Skills:

Life skills that build confidence, support mental and emotional health, and enable students to overcome challenges, including:

a. Self-awareness and self-management.
b. Responsible decision making.
c. Resiliency.
d. Relationship skills and conflict resolution.
e. Understanding and respecting other viewpoints and backgrounds.

A link to access and review the instructional materials used to teach the curriculum will be included on the district's website. The process to request an exemption will also be posted on the district's website. Appendix C contains the Parent Opt Out form for Health Education.

Required Remediation

Participation in the assessment program is mandatory for all students enrolled in a public school. Students must earn a Level 3 or higher in English Language Arts (ELA) and/or Mathematics on a standardized assessment within the last 2 or more consecutive years. Students who do not meet these criteria may be required to receive enhanced instruction through a course that will assist in building the student's skills and in mastering standards.

School administrators may use ~~district benchmark~~state progress monitoring assessments to determine proficiency if no state standardized assessment scores are available at the time of enrollment.

Intensive Instruction Waiver:

Parents may submit a waiver of the intensive instruction requirement for their child to the student's school counselor. Exercising this option can jeopardize a student's opportunity for an ESE assessment waiver and prohibit students from participation in alternative graduation options in high school. The following criteria must be met to qualify for this waiver:

1. Parents must complete the Intensive Instruction Waiver Request Form (Appendix A).~~.~~
2. Student must be in 6th-11th grade.

Advancement Via Individual Determination (AVID)

AVID is an elective course designed to prepare students for college and career readiness and success. Students who apply for and are accepted into the course must also take at least one advanced level or high school credit course. The AVID curriculum supports students as they undertake the most rigorous courses, with emphasis on writing as a learning tool, the inquiry method, collaborative grouping, organization, and academic reading.

Academically Challenging Curriculum to Enhance Learning (ACCEL)

Each school must offer the following ACCEL options: whole-grade and mid-year promotion, subject-matter acceleration, virtual instruction in higher grade-level subjects, and Credit Acceleration Program (CAP). Whole-grade and mid-year promotion requires secondary students to meet student progression course/credit promotion criteria. Subject-matter acceleration is available when a student has met the prerequisite course requirements for that content area. Virtual instruction in higher grade-level subjects is available when students have exhausted the course offerings at the school and students meet the course prerequisites. The Credit Accelerated Program may be used for any course that requires an end-of-course exam to earn credit in the course. In addition to these requirements, the following must be considered when establishing eligibility:

1. the student's performance on required state assessments;
2. the student's grades or grade point average;
3. the student's attendance and conduct;
4. teacher and school counselor recommendations.

Each school must inform students and parents of these options. A student or a parent may request one of the options by written request to the principal. This request will be followed by a parent conference to discuss eligibility and placement.

II. Promotion and Retention

Promotion Requirements

Students will be promoted to the next grade level based on the number of years in middle school. ~~Students who do not meet promotion criteria to 9th grade will be supported in the next grade level through intensive remediation as well as an alternative instructional setting.~~

To be promoted from 8th grade to high school, a student must successfully complete 12 core academic courses to include 3 courses in each of the following academic areas: language arts, math, science, and social studies (to include Civics). Students who do not meet promotion criteria to 9th grade will be supported in the next grade level at an alternative instructional setting

Promotion from 8th grade to 9th grade for a student who transfers into Florida from out-of-state during middle school will be based on the student successfully completing the number of core courses in language arts, mathematics, science, and social studies for each year the student has been in Florida. If a student transfers into a Florida public middle school from a Florida private school during their middle grade years, the student must meet all promotion requirements as defined by state statute.

If a student has successfully completed a high school course, failure of the ~~E~~end-of-~~C~~course ~~A~~assessment will not result in the student being retained in middle school.

8th grade students who are enrolled in a virtual program for an academic course must complete the academic course by the last day of school or will be placed in an alternative instructional setting.

Middle School Grading

Grading Scale:

Student achievement in all courses will be evaluated using numeric and letter grades. As designated in Florida Statute, letter grading scale and definitions adopted for all courses in grades 6 through 8 are as follows:

Value	Numeric Range	Letter Grade	Definition
4	90-100	A	Outstanding Progress
3	80-89	B	Above Average Progress
2	70-79	C	Average Progress
1	60-69	D	Lowest Acceptable Progress
0	0-59	F	Failure

Note: W = Withdrawn I = Incomplete* NG—No Grade Assigned

*An incomplete grade ("I") will be changed to a letter grade upon completion of all course requirements within 10 school days of the "I" being issued, under normal circumstances. If, after ten days, the course requirements are not completed, the incomplete grade will become an "F."

A progress report or report card grade cannot be more than 100%.

Students must be notified in writing at the beginning of each course as to how their grade will be determined. This could be included in the Course Syllabus or information shared with students and parents.

Exam Exemptions:

Schools shall not exempt students from academic performance requirements such as final exams, based on practices or policies designed to encourage student attendance. A student's attendance record may not be used in whole or part to provide an exemption from any academic performance requirement.

Progress Reports:

Progress reports are posted mid-way through each quarter (approximately 4.5 weeks) to notify students and their parents or guardians of mid-term academic progress. Progress reports are available via the Parent Portal. Schools may print ~~P~~progress ~~R~~reports at the principal's discretion. Parents may request a printed copy of the progress report. Additionally, parents may monitor student progress regularly through the FOCUS Parent Portal. To communicate with teachers, parents may contact each teacher ~~by phone~~ at school by phone or through email.

Grades for courses taken through Manatee Virtual School and course recovery will not be included on the mid-quarter ~~P~~progress ~~R~~report.

Report Cards:

Report cards, which are available on a quarterly basis, specify the student's academic performance, conduct and behavior, and attendance, including absences and tardies. Academic performance is based on examinations as well as written papers, class participation, and/or other academic performance criteria. Report cards are available via the Parent Portal. -Schools may print report cards at the principal's discretion. Parents may request a printed copy of the report card.

Makeup Work:

Following an excused absence, the students have the responsibility to contact their teachers on the next attendance day in order to obtain any missed assignments. Work assigned prior to the absence is due the day the student returns to school. Work assigned during the student's absence is due within a period of time equal to the number of days that the student was absent.

End of Year Grades:

The end of the year average in the district grade book system is based on the average of all four quarters, with the requirement that a passing grade must be earned either third or fourth quarter ~~in order~~ for the student to pass the course for the year. Letter grades will be awarded based on the district grading scale.

For middle school courses that do not have a state-required ~~E~~end-of-~~C~~course ~~E~~exam, a point system has been established for the benefit of students who may have experienced an unsuccessful quarter.

Teachers are to award whichever grade is the highest for each student -- the grade determined by the average of the four quarters~~,~~ or the grade determined by the Point System. Students are still required to earn a minimum of at least one (1) point in second semester for either method of grading.

The ~~P~~point ~~S~~system for ~~E~~end-of-the-~~Y~~year ~~G~~grades is determined as follows:

Each quarter grade will be assigned a value selected from the following:	To determine the end-of-year grade for a middle school course, total the numerical values of the four quarters and select the grade from the table below:
A = 4 B = 3 C = 2 D = 1 F = 0	A = 14 – 16 B = 10 – 13 C = 6 – 9 D = 3 – 5 F = 0 – 2

If the grade book program average and the grade determined by the point system differ, the student is to be given the higher of the two grades as long as the student earns at least one (1) point in second semester.

Grades for high school courses are calculated each semester according to the high school procedures. ~~and,~~ therefore, they do not have an end of the year grade. Middle school semester-long courses that do not have a state mandated EOC will be calculated by averaging the two quarters to determine a semester-long final grade.

The ~~P~~point ~~S~~system cannot be used to determine the end-of-year grades for Civics. It must be calculated using the EOC as 30% of the year-long course grade. Students are not required to earn at least 1 point in 3rd or 4th quarter as the final grade is strictly based on the average of the 4 quarters and the EOC.

The final grade for Civics will be calculated as follows:

Quarter 1—17%

Quarter 2—18%

Quarter 3—17%

Quarter 4—18%

EOC—30%

Semester grades in Civics for students using an ESE End-of-Course Assessment Waiver will be averaged as follows:

Quarter 1=25%

Quarter 2 =25%

Quarter 3 =25%

Quarter 4 =25%.

Parent Notification:

Each year, to prepare students for career and postsecondary education planning, all middle schools shall notify students in grades 6 - 8 and their parents of the three-year and four-year high school graduation options, so ~~that~~ they may select the program that best meets the student's needs. This notification shall be conducted prior to the annual course selection, so ~~that~~ a student's academic plan and a time frame for achieving the graduation option may be modified to meet the student's needs. The selection of a graduation option is an exclusive choice of the student and parent. ~~H~~; however, if a diploma option is not selected, the choice will revert to the standard four-year diploma option, which requires 24 credits.

III. Transfer Students

Transfer Grade Policy

The procedures relating to the acceptance of transfer work and courses for students entering Florida's public schools composed of middle grades 6, 7, and 8 from out of state or out of country are as follows:

1. Grades earned and offered for acceptance shall be based on official transcripts and shall be accepted at face value, subject to validation if required by the receiving school's accreditation. If validation of the official transcript is deemed necessary, or if the student does not possess an official transcript or is a home education student, successful completion of courses shall be validated through performance during the first grading period as outlined in subsection (b) of this rule.

2. Validation of courses shall be based on performance in classes at the receiving school. A student transferring into a school shall be placed at the appropriate sequential course level and should be passing each required course at the end of the first grading period. Students who do not meet this requirement shall have courses validated using the Alternative Validation Procedure outlined below.

3. Alternative Validation Procedure: If validation based on performance as described above is not satisfactory, then any one of the following alternatives identified in the district Student Progression Plan shall be used for validation purposes as determined by the teacher, principal, and parent or guardian:

a. Portfolio evaluation by the superintendent or designee;

b. Demonstrated performance in courses taken at other public or private schools that are accredited;

c. Demonstrated proficiencies on nationally-normed standardized subject area assessments;

d. Demonstrated proficiencies on the required state assessment; or

e. Written review of the criteria utilized for a given subject provided by the former school.

Students must be provided at least ninety (90) days from date of transfer to prepare for assessments outlined above if required.

4. Transferring students who are not proficient in English should receive immediate and intensive instruction in English language acquisition.

Virtual School Transfers:

Students who are enrolled full time in a virtual school program are required to meet the same promotion requirements of all other public school students in the state of Florida.

For a student who transfers back into a non-virtual district school any time during the year, the student shall be required to bring evidence of grades in progress as documented by withdrawal forms, progress reports, or report cards.

If the student is able to produce the required documentation, the grades received while attending the virtual school program will become part of the student's record in the same manner as any other transfer student. However, if the student is unable to provide the required documentation, validation of courses shall be based on performance during the first grading period in the non-virtual district school classroom. This validation will follow the same procedures as outlined under Transfer Grade Policy.

IV. Course Acceleration and Enrichment

Principals may override district criteria and place students in high school dual enrollment courses based on data indicating that the student is capable of success in the courses. This data must be documented.

High School Credit Courses Offered in Middle School

High school dual credit courses provide middle school students who have advanced skills the opportunity to pursue a more rigorous education. The expectation is that these students will take challenging courses, such as Advanced Placement, AICE, International Baccalaureate, and ~~C~~college ~~D~~dual ~~E~~enrollment, including during the~~ir~~ senior year of high school. High school credit courses are not offered in middle school for the purpose of graduating early or experiencing an "easier" senior year. Failure to take rigorous academic courses during the senior year could prevent a student from being accepted into many colleges and universities. Parents of student athletes who take high school courses in middle school should visit the National Collegiate Athletic Association (NCAA) website for more information.

Each middle school may offer dual enrollment high school courses based on the needs of their students, special program requirements, and ~~whether the minimum number of students enroll in~~demand for the course. Course offerings vary by school; please see the school's Curriculum Guide for specific course offerings.

Career and Technical Education (CTE) courses that have been approved by the Director of CTE~~,~~ articulate to high school CTE programs in their feeder pattern~~,~~ and are the introductory course in a specific program of study.

A Curriculum Modification Request Form can be submitted by the principal to the Office of Student Assignment for the Deputy Superintendent for Instructional Services to request approval to offer high school credit courses.

1. Grades for high school courses taken during middle school will appear on the high school transcript and will be averaged in with the high school grade point average. Students must carry forward all grades and any credits earned in high school courses.

2. State assessments, benchmark data and course grades must be monitored. If a middle school student is struggling in a high school course during first or second quarter, a schedule change may be implemented by the school administrator to move the student to the middle school course, as long as there is room in the course. Remaining in high school courses places the middle school student at risk of failing a required core subject. The schedule change must be made before the end of first semester.

   Once the semester is completed and the student has earned the high school credit, the grade and credit cannot be removed from the high school transcript, even if the grade is a" "D or "F".

3. Middle school students who earn a "C" or lower in a high school course are strongly encouraged to retake the course under the Grade Forgiveness Policy.

4. Schools will use district criteria for identifying eligible students for enrollment in honors or high school credit courses. Schools must have a plan for reviewing students' required state assessment~~s~~ scores and their grade point averages to ensure that all eligible students are considered for placement into these courses. Principals may override the district criteria and place students in dual enrollment courses based on data indicating that the student is capable of success in the courses. This data must be documented.

5. AVID students must be placed in at least one honors, advanced, or dual enrollment course. Principals are encouraged to make exceptions to the placement criteria in the AVID students' areas of strength. Special consideration should be given to placing students in Algebra 1 Honors in an AVID student's 8th grade year.

District Criteria for Enrollment in High School Credit Courses:

Students earning a "D" or "F" in a high school credit course at the end of the first semester may be withdrawn and scheduled into a middle school course in the same subject area by the school administrator.

1. English I Honors:

   The student must have earned a Level 3, 4, or 5 on the most current required state assessment in

English Language Arts (ELA) or have both of the following:

a. teacher, counselor, and/or administrator recommendation

b. 3.5 grade point average for the year in the 7th grade Advanced Language Arts course

2. 8th Grade Algebra I or Algebra I Honors:

   The student must have earned a Level 3, 4, or 5 on the most current required state assessment in Mathematics or have both of the following:

   a. teacher, counselor, and/or administrator recommendation

   b. grade point average for the year in the 7th grade Advanced Mathematics course

3. 7th Grade Algebra I Honors:

   The student must have earned a Level 4 or 5 on the most current required state assessment in Mathematics, scored a stanine of 8 or 9 on the Iowa Algebra Prognosis Test, completed the district developed summer assignment, or have both of the following:

   a. teacher, counselor, and/or administrator recommendation

   b. 3.5 grade point average for the year in the 6th grade Advanced Mathematics course

4. 8th Grade Geometry Honors:

   The student must have earned a "C" or higher in each semester of Algebra I Honors and must have passed the End-of-Course Assessment. A student who passes the Algebra I Honors course but does not pass the Algebra End-of-Course Assessment or earned the required comparative/concordant score may not enroll in Geometry Honors.

5. World Languages I:

   The student must have earned a Level 4 or 5 on the most current required state assessment in English Language Arts or have both of the following:

   a. teacher, counselor, and/or administrator recommendation

   b. 3.0 grade point average in the previous year's Advanced Language Arts course

6. World Languages II:

   a. the student earned a 3.0 grade point average in the first year of the World Language course; and

   b. teacher, counselor, and/or administrator recommendation

7. Physical Science Honors/Integrated Science Honors:

   The student must have earned a Level 4 or 5 on the most current required state assessment in English Language Arts and Mathematics or have both of the following:

a. a 3.0 grade point average in the previous year's Advanced Science course

b. teacher, counselor, and/or administrator recommendation.

8. Career & Technical Courses:

a. CTE teacher, counselor, and/or administrator recommendation; and

b. The student must have earned a 3.0 grade point average in the previous year's course within the same or similar curricular area.

Awarding Grades and Credits for High School Credit Courses in Middle School

Course Requirements:

High school dual enrollment courses must meet all ~~of~~ the requirements of high school courses. High school requirements include:

1. assessment of students through a semester exam;
2. administration of any state-required end-of-course exams;
3. calculation of the semester grade using the high school procedure;
4. minimum 135 hours as required in Florida Statute;
5. district-approved instructional materials aligned with the district-approved curriculum; and
6. reporting of the first and second semester grades to the high school the student will attend.

Grades:

Course grades will be averaged as follows:

The student's semester grade is calculated by averaging according to the following scale:

Quarter 1 = 40%
Quarter 2 = 40%
Benchmark Assessment or teacher designed exam = 20%

Quarter 3 = 40%
Quarter 4 = 40%
Benchmark Assessment or teacher designed exam = 20%

All state generated EOCs (Algebra I and Geometry) will constitute 30% of the final course grade. The grade will be calculated as follows:

Quarter 1 = 35%	Quarter 3 = 35%
Quarter 2 = 35%	Quarter 4 = 35%

Semester Exam = 30%	EOC = 30%

Credit Recovery courses will follow the same grade calculation as all other similar courses.

End-of-Course Assessment Waiver:

A student with a disability, as defined in s. 1007.02(2), Florida Statutes, for whom the IEP committee determines that an end-of-course assessment cannot accurately measure the student's abilities, taking into consideration all allowable accommodations, shall have the end-of-course assessment results waived for the purpose of determining the student's course grade and credit as required. All ESE students must attempt to take the EOC in order to potentially qualify for an EOC waiver. An individual IEP team will examine all information for each ESE student~~,~~ and ~~then~~ make a determination regarding the potential for the results of the EOC to be waived.

Any waiver of the statewide, standardized assessment requirements by the individual education plan team must be approved by the parent and is subject to verification for appropriateness by an independent reviewer selected by the parent.

Semester grades for students using an End-of-Course Waiver will be averaged as follows:

Semester 1: Quarter 1=50% and Quarter 2 =50%

Semester 2: Quarter 3 =50% and Quarter 4 =50%.

Florida Course Credit Statute:

Florida Statute requires that a student enrolled in a year-long course shall receive a full credit if the student passes one semester of the course but fails the other semester based on the defined recalculation process. This statute may also be applied if recalculation of a year-long grade would result in a higher final grade for the student, even if a semester grade of "F" was not earned. A student or parent must request this recalculation in writing. Schools must ensure students and parents are aware of this option.

The numeric semester grades will be averaged to calculate a year-long grade. If this average is to the student's benefit, it will be entered on the student's academic history as the final grade for the course. Each school will follow the district plan to ensure that the grade recalculation is completed and entered into the student system.

Courses carried forward as high school credit will be used to satisfy the high school graduation and Florida Academic Scholars Award requirements. A middle school student must be granted credit toward high school graduation requirements for courses taken through dual enrollment.

Once a high school grade is earned (credit carried forward to high school), that grade becomes a permanent ~~record~~ on the student's transcript and may not be removed from the transcript.

High School Dual Enrollment Courses:~~—~~End-of-Course Exams (EOC):

1. To earn high school credit for Algebra I, a middle school student must take the state-wide standardized Algebra I EOC assessment and pass the course. The student's performance on the Algebra I EOC assessment constitutes 30% of the student's final course grade. If a student passes the course but does not pass the EOC, the promotion requirement for middle school is met, but the student must pass an Algebra I EOC retake or have earned a comparative/concordant score on a state-~~-~~approved assessment to earn a high school diploma.

To earn high school credit for a Geometry course, a middle school student must take the state-wide standardized Geometry EOC assessment, which constitutes 30% of the student's final course grade, and earn a passing grade in the course.

Semester grades for students who do not take the semester exam will be calculated with a 0% as the exam portion of the grade calculation. All make-ups for semester 1 exams must be completed within 10 school days following the semester 1 exam window. Once the exam is completed, the semester grade will be recalculated.

2. Students enrolled in a high school course with a statewide, standardized end-of-course assessment shall not take the corresponding grade-level required state assessment.

3. A student with a disability, as defined in s. 1007.02(2), Florida Statutes, for whom the IEP committee determines that an end-of-course (EOC) assessment with accommodations cannot accurately measure the student's abilities, shall have the EOC assessment results waived for the purpose of~~-~~determining the student's course grade and credit. All ESE students must attempt to take the EOC in order to potentially qualify for an EOC waiver. An IEP team will examine all information for each ESE student and make a determination regarding the potential for the results of the EOC to be waived.

   Any waiver of the statewide, standardized assessment requirements by the IEP team must be approved by the parent and is subject to verification for appropriateness by an independent reviewer selected by the parent.

District Criteria for Enrollment in Advanced Middle School Courses:

Students/Parents may request enrollment in advanced middle school courses during the course selection process in the spring. Upon verification that required criteria has been met, enrollment will be granted. Principals may override the district criteria and place students in advanced courses based on data indicating

that the student is capable of success in the courses. This data must be documented. AVID students must be placed in at least one honors, advanced, or dual enrollment course. Principals are encouraged to make exceptions to the placement criteria in the AVID students' areas of strength.

1. Accelerated Math:

   The student must have earned a Level 3 or above on the most current required state assessment in Mathematics or have both of the following:

   a. teacher, counselor, and/or administrator recommendation

   b. 3.0 grade point average for the year in the previous year's ~~M~~mathematics course

2. Advanced Language Arts

   The student must have earned a Level 3 or above on the most current required state assessment in English Language Arts (ELA) or have both of the following:

   a. teacher, counselor, and/or administrator recommendation

   b. 3.0 grade point average for the year in the previous year's Language Arts course

3. Advanced Science:

   The student must have earned a Level 3 or above on the most current required state assessment in Science, Mathematics, or English Language Arts (ELA) or have both of the following:

   a. teacher, counselor, and/or administrator recommendation

   b. 3.0 grade point average for the year in the previous year's Science course

4. Advanced Social Studies:

   The student must have earned a Level 3 or above on the most current required state assessment in English Language Arts (ELA) or have both of the following:

   a. teacher, counselor, and/or administrator recommendation

   b. 3.0 grade point average for the year in the previous year's ~~S~~social ~~S~~studies course

Credit Acceleration Program (CAP)

The Credit Acceleration Program (CAP) is created for the purpose of allowing a student to earn high school credit in a course that requires a statewide, standardized end-of-course assessment if the student attains a specified score on the assessment. The school district shall award course credit to a student who is not enrolled in the course, or who has not completed the course, if the student attains a score indicating satisfactory performance on the corresponding statewide standardized end-of-course assessment. The school district shall permit a student who is not enrolled in the course, or who has not completed the course, to take the standardized end- of-course assessment during the regular administration of the assessment.

The credit awarded is for the regular course level and not the honors level. The credit for this course is not

weighted for GPA calculation purposes.

If a student fails a course requiring an EOC to earn credit but attains a score indicating satisfactory performance on the corresponding EOC, credit will be awarded for the course as prescribed by state statute. Students must retake the course to use the grade forgiveness policy. The failing grade will be calculated in the GPA unless the student retakes the course and earns a "C" or above.

Grade Forgiveness Policy

Middle school students taking high school courses may repeat and replace a grade of "C", "D", or "F" earned during middle school in the high school course, with a grade of C or higher, earned subsequently in the same or comparable courses.

Credit Recovery courses are credit-bearing courses with specific content requirements defined by state adopted standards. Students enrolled in a Credit Recovery course must have previously attempted the corresponding course (and/or ~~E~~end-of-~~C~~course assessment) since the course requirements for the Credit Recovery course are the same as the previously attempted corresponding course. It is important to note that Credit Recovery courses are not bound by Section 1003.436(1) (a), Florida Statutes, requiring a minimum of 135 hours of bona fide instruction (120 hours in a school/district implementing block scheduling) in a designed course of study that contains student performance standards~~,~~ since the students have previously attempted successful completion of the corresponding course. Additionally, Credit Recovery courses should ONLY be used for credit recovery, grade forgiveness, or remediation for students needing to prepare for an End-of- Course assessment retake.

Alternative Education Programs and the Department of Juvenile Justice

For students in alternative programs, including DJJ, the ~~C~~career ~~E~~education component must be completed by all students prior to leaving the 8th grade. For students in DJJ programs, the physical education requirement will be waived if the student is in a commitment program as an eighth grader. Physical education is not available in the DJJ program. For juvenile justice programs and alternative programs offering extended learning opportunities, promotions may occur as the requirements herein described are met.

High School Education (Grades 9-12), Section 4.9.3

I. Program of Studies Grades 9-12

High school basic education course offerings are selected from the Florida Department of Education's Course Code Directory and approved by the Deputy Superintendent for Instruction Services for the School District of Manatee County. All students will receive instruction in reading, English/language arts, mathematics, science, social studies, the ~~a~~Arts, health, and physical education. The School District of Manatee County will adhere to all statutes regarding required instruction.

Students are required to be enrolled on a full-time basis, to include seven courses or the equivalent. If there are extenuating circumstances, students may use a combination of Manatee Virtual School courses and traditional courses to meet the full-time criteria. In order to use this option, seats must be available in the required Manatee Virtual School courses, and principal approval is required.

Students wishing to have a part-time enrollment status may do so by registering as a home education student. Home education students may take up to three courses at their districted school, providing there is room in the courses selected. Home education students will not be awarded a diploma from the School District of Manatee County and may not participate in any senior graduation activities on the districted school campus.

II. Grades and Credits

Grading Scale

Student achievement in all courses will be evaluated using numeric and letter grades. As designated in Florida Statute, the letter grade scale and definitions adopted for all courses in grades 9 through 12 are as follows:

Value	Numeric Range	Letter Grade	Definition
4	90-100	A	Outstanding Progress
3	80-89	B	Above Average Progress
2	70-79	C	Average Progress
1	60-69	D	Lowest Acceptable Progress
0	0-59	F	Failure

Note: W = Withdrawn I = Incomplete* NG—No Grade Assigned

*An incomplete grade ("I") will be changed to a letter grade upon completion of all course requirements within 10 school days of grades being posted, under normal circumstances. If, after 10 days, the course

requirements are not completed, the incomplete grade will become an "F."

Exam Exemption Policy:

Seniors who earn a "B" or higher for both third and fourth quarters may be exempt from the required semester 2 exam. State mandated end-of-course exams and dual enrollment course exams may not be exempted. Grades for students who are eligible to exempt the semester 2 exam will be averaged using only the third and fourth quarter grades. Each quarter will be calculated at 50% of the total semester 2 grade.

Grading Policies:

Schools shall not exempt students from academic performance requirements, such as final exams, based on practices or policies designed to encourage student attendance. A student's attendance record may not be used in whole or part to provide an exemption from any academic performance requirement.

Students must be notified in writing at the beginning of each course as to how their grades will be determined. This could be included in the course syllabus or information shared with students and parents.

Pass/Fail grades will not be issued for courses offered in Manatee District Schools. Students who transfer in with a Pass ("P") grade will earn the credit for the indicated course(s) but will not have a grade calculated into their grade point average.

In alignment with post-secondary education, withdrawals from a course will not become part of the student record if the course is dropped within the first ten days of the start of the semester. A "W" (Withdraw) will be recorded after the first ten days but prior to the end of the first/third quarter. Either a "WP" (Withdraw Passing) or "WF" (Withdraw Failing) will be recorded if the course is dropped after the first quarter, indicating the student's progress at the time of withdrawal. There is no impact on GPA.

Progress Reports are issued mid-way through each quarter (approximately 4.5 weeks) to notify students and their parents or guardians of mid-term academic progress. Additionally, parents may monitor student progress regularly through the FOCUS Parent Portal. To communicate with teachers, parents may contact each teacher by phone at school or through email. Many teachers maintain a web page or post through our online platform Schoology to upload information such as homework, other assignments, major projects, unit assessments, and the course syllabus.

Semester Grades

A Semester Exam is required in all courses for high school credit. SemesterExams may not be given early. Semester grades for students who do not take the semester exam will be calculated with a 0% as the exam portion of the grade calculation. All make-ups for semester exams must be completed within 10 school days following the semester exam window. Once the exam is completed, the semester grade will be recalculated.

Course grades will be averaged as follows:

The student's semester grade is calculated by averaging according to the following scale:

Quarter 1 = 40%	Quarter 3 = 40%
Quarter 2 = 40%	Quarter 4 = 40%
Semester Exam = 20%	Semester Exam = 20%

The Algebra I, Geometry, U.S. History, and Biology EOCs will constitute 30% of the final course grade. The grade will be calculated as follows:

Quarter 1 = 35%	Quarter 3 = 35%
Quarter 2 = 35%	Quarter 4 = 35%
Semester Exam = 30%	EOC = 30%

Credit Recovery courses will follow the same grade calculation as all other similar courses.

End-of-Course Assessment Waiver:

A student with a disability, as defined in s. 1007.02(2), Florida Statutes, for who the IEP committee determines that an end-of-course assessment cannot accurately measure the student's abilities, taking into consideration all allowable accommodations, shall have the end-of-course assessment results waived for the purpose of determining the student's course grade and credit as required. All ESE students must attempt to take the EOC in order to potentially qualify for an EOC waiver. An ~~individual~~ IEP team will examine all information for each ESE student~~,~~ and ~~then~~ make a determination regarding the potential for the results of the EOC to be waived.

Any waiver of the statewide~~,~~ standardized assessment requirements by ~~individual education plan~~the IEP team must be approved by the parent and is subject to verification for appropriateness by an independent reviewer selected by the parent.

Semester grades for students using an End-of-Course Waiver will be averaged as follows:

Semester 1: Quarter 1=50% and Quarter 2 =50%

Semester 2: Quarter 3 =50% and Quarter 4 =50%.

Florida Course Credit Statute:

Florida Statute requires that a student enrolled in a year-long course shall receive a full credit if the student passes one semester of the course but fails the other semester, and the average of the two semesters is a 60% or higher based on the defined recalculation process.

If recalculation of a year-long grade, even if a semester grade of "F" was not earned, would result in a higher final grade for the student, this statute may also be applied. A student or parent must request this recalculation in writing. Schools must ensure students and parents are aware of this option.

The numeric semester grades will be averaged to calculate a year-long grade. If this average is to the student's benefit, it will be entered in the student's academic history as the final grade for the course. Each school will follow the district plan to ensure that the grade recalculation is completed and entered into the student system.

This rule applies when both semesters are taken within one school year, and the student fails one of the two semesters. Students continue to earn- half-credit for passing a semester of a course. This does not affect other credit recovery options.

Make-up Work

Following an excused absence, the student has the responsibility to contact his/her teachers on the next attended day in order to obtain any missed assignments. Work assigned prior to the absence is due the day the student returns to school. Work assigned during the student's excused absence is due within a period of time equal to the number of days that the student was absent.

Grade Point Average

1. A student's cumulative grade point average (GPA) will be calculated based upon all ~~of the~~ courses a student has completed, including courses taken for high school credit in middle school, except those where the forgiveness policy applies. Transfer credit(s) with a grade of Pass (P) will not be calculated into the ~~grade point average~~GPA. In order to graduate, students must earn a cumulative unweighted GPA of 2.0 on a 4.0 scale.

2. Parents of students who have a cumulative GPA of 1.5 or below at the end of each semester in grades 9, 10, 11, and 12 shall be notified that the student is at-risk of not meeting the graduation requirements. The notice shall contain an explanation of the policies the district has in place to assist the student in meeting the GPA requirement.

Class Rank:

1. For the purposes of class ranking, high schools will use a weighted grading system for appropriate courses as indicated in the Florida Department of Education Comprehensive Course Table for high school credit courses. Class rank for graduation will be determined in January of the current school year. Class rank is determined by a student's cohort, which is defined by the year that the student enters 9th grade.

2. Class rank will be determined based on courses for which credit and grades are awarded toward a Standard Diploma. Students earning a Access Points Pathway Standard Diploma,~~,~~ Hospital Homebound students, and Home Education students will not be included in the class ranking. A student's rank in class will be determined by using the cumulative weighted grade point average.

3. Class rank will be calculated and locked for graduation recognition purposes ten (10) school days after the

end of the first semester. After it is locked, there will be no recalculation of class rank for graduation purposes.

4. Grade weighting is done at the discretion of the school district. The School District of Manatee County will weight all courses, including those who transferred ~~in~~ from out of district, based on the scales described below.

5. Beginning with courses taken during the 2016-2017 school year ~~and thereafter~~, the grade weighting scale is as follows:

Unweighted Grade Points	Weighted Honors Course Grade Points	Weighted Advanced Studies Course* Grade Points
A=4	A=4.5	A=5
B=3	B=3.5	B=4
C=2	C=2.5	C=3
D=1	D=1.5	D=2

* (Section 1003.437, F.S., specifies that "For the purposes of class ranking, district school boards may exercise a weighted grading system pursuant to s. 1007.271." For districts that use a weighted grading system, s. 1007.271(18), F.S., states that "school districts and Florida College System institutions must weigh dual enrollment courses the same as Advanced Placement, International Baccalaureate, and Advanced International Certificate of Education courses when grade point averages are calculated. Alternative grade calculation or weighting systems that discriminate against dual enrollment courses are prohibited." This provision relating to GPA weighting includes all dual enrollment courses, including career education courses.)

6. Grades earned in Career and Technical Education courses that are Level 3 courses and lead to an industry certification are weighted the same as ~~a~~ grades earned in ~~an~~ Honors courses for the purpose of calculating grade point average (GPA).

Honors Recognition

The upper 10% of the graduating class, based on the weighted rank in class, will be graduated with Honors in the recognition of excellence in academic achievement. High schools will determine the top 10% and top 4% of the graduating class using the weighted grade point average. All Honors and Highest Honors students will be recognized at commencement. A Valedictorian and a Salutatorian will not be chosen.

Grade Forgiveness

Achievement of a cumulative grade point average of 2.0 (unweighted) on a 4.0 scale is required for graduation. To assist students in meeting this requirement, districts may offer grade forgiveness policies, summer school, before-school or after-school attendance, special counseling, volunteers or peer tutors, school-sponsored help sessions, homework hotlines, and study skills classes.

1. To assist students in achieving a cumulative grade point average of 2.0 (unweighted) on a 4.0 scale, the forgiveness policy provides that students may replace a "D" or "F" with a grade of "C" or higher, earned subsequently in the same or comparable course. Only one grade and one credit may be earned for the same course. When a course is repeated, all grades appear on the student's transcript. The forgiveness policy applies only when a course is repeated after the course for which the "D" or "F" was earned. Students may repeat a course already passed only once.

2. The only exception to these forgiveness policies shall be made for a student in middle school who takes any high school course for high school credit and earns a grade of "C", "D", or "F". In such cases, the district forgiveness policy must allow the replacement of the grade with a grade of "C" or higher, earned subsequently in the same or comparable course. When a course is repeated, all grades appear on the student's transcript. All grades, except those that meet the conditions of the grade forgiveness policy, will be calculated in the grade point average.

3. In all cases of grade forgiveness, only the new grade is used in the calculation of the student's grade point average. Any course not replaced according to the forgiveness policy is included in the calculation of the cumulative grade point average required for graduation. Post-secondary institutions may have different grade forgiveness policies; therefore, the GPA may be recalculated to ~~and could~~ include ALL courses attempted. ~~This could recalculate GPA and~~which could affect admissions decisions.

4. An ~~E~~elective course~~s~~ may be replaced with any other elective course, as long as graduation requirements are still met with the substituted elective course. A student may choose to retake a high school course where no credit was awarded.

Courses for Graduation for Standard Diploma	Course completed	Course(s) that will Forgive the grade
Required specific courses for graduation (Biology, HOPE/PE, Algebra I, Geometry,	Regular course	Same course or Honors if available
U.S. History, U.S. Govt., Economics, World History)	Honors, AP, IB, AICE course	Same course or regular course
Required nonspecific courses for graduation (English, Mathematics, Science)	Regular course	Same course or Level 2 or Level 3 course in the same discipline
	Honors, AP, IB, AICE course	Same course or regular course, or Level 3 course in the same discipline
		Agriscience Foundations (8106810), if used as a science credit, can forgive an equally rigorous science

Electives	Any elective	Same course or any elective

Credit Recovery courses are elective credit-bearing courses with specific content requirements defined by Florida State Standards. Students enrolled in a Credit Recovery course must have previously attempted the corresponding course (and/or End-of-Course assessment)~~.~~ It is important to note that Credit Recovery courses are not bound by Section 1003.436(1)(a), Florida Statutes, requiring a minimum of 135 hours of bona fide instruction (120 hours in a school/district implementing block scheduling) in a designed course of study that contains student performance standards~~,~~ since the students have previously attempted successful completion of the corresponding course. Additionally, Credit Recovery courses should ONLY be used for credit recovery or grade forgiveness or to support on-time graduation.

Credits

The granting of course credit is based on an evaluation of the individual student's achievement of established district and state performance standards and other requirements as designated by the teacher. Performance standards will include specific course content as specified in statutes and in the district curriculum.

1. For the purpose of high school graduation requirements, one full credit is determined as follows:
    a. A minimum of 135 hours of bona fide instruction in a designated course of study which contains student performance standards; or
    b. For schools that have been authorized to implement block scheduling by the district school board, a minimum of 120 hours of bona fide instruction in a designated course of study that contains student performance standards for purposes of meeting high school graduation requirements.
2. One-half (.5) credit means a minimum of 67.5 hours of bona fide instruction or a minimum of 60 hours of bona fide instruction in a high school that implements block scheduling. One half (.5) credit shall be awarded at the end of each semester/term upon the satisfactory completion of course requirements.
3. Student performance standards must be met for each ~~A~~academic and Career and Technical Education Program in grades 9 through 12 for which credit toward high school graduation is awarded.
4. Credit will be awarded if a student who is not enrolled in or who has not completed a course takes and passes a statewide standardized assessment through the Credit Acceleration Program. No student may be granted credit toward high school graduation for enrollment in the following programs or courses:
    a. More than a total of nine elective credits in remedial programs.
    b. More than one credit in exploratory vocational courses.
    c. Any Level 1 course, unless the student's assessment indicates a more rigorous course would be inappropriate, in which case a written assessment of the need must be included in the Individual Education Plan or the Individual Progress Monitoring Plan and signed by the principal, school counselor and the parent, if the student is not 18 years or older.

5. Enhanced Instruction for Non-Proficient Students:

- Students must earn a Level 3 or higher in English Language Arts (ELA) and/or Math on a standardized assessment within the last two or more consecutive years. Students who do not meet these criteria may be required to receive enhanced instruction through a course that will assist in building the students' skills and in mastering standards.
- School administrators may use concordant/comparative scores on state-approved assessments. ~~(SAT, ACT, PERT. PERT may not be used by students entering 9th grade in 2019-2020 and thereafter.) to determine proficiency if no state standardized assessment scores are available at the time of enrollment.~~

6. Intensive Instruction Waiver:

Parents may submit a waiver of the intensive instruction requirement for their child to the student's school counselor. Exercising this option can jeopardize a student's opportunity for an ESE assessment waiver and prohibit students from participation in alternative graduation options in high school. The following criteria must be met to qualify for this waiver:

a. Parents must complete the Intensive Instruction Waiver Request Form (Appendix A).~~-~~

b. Student must be in 6th-11th grade.

III. Promotion

Promotion Guidelines

Students will be promoted based on the number of years ~~in which~~ they have attended high school:

First year—9th grade

Second year—10th grade

Third year—11th grade

Fourth year—12th grade

Students entering high school for the first time may be placed into the 9th grade.

Students who do not meet graduation requirements after the 8th semester of high school and choose to continue their high school education, may~~will~~ be placed in an alternative site at the start of their 9th semester.

Students who plan to graduate in three years will be promoted to 12th grade after the first semester of their third year in high school.

IV. Acceleration and Enrichment

Articulated acceleration is available and serves to shorten the time necessary for a student to complete the requirements associated with a high school diploma and a postsecondary degree, broaden the scope of curricular options available to students, or increase the depth of study available for a particular subject. This

includes, but is not ~~be~~ limited, to post-secondary Dual Enrollment and Early Admission, Cambridge Advanced International Certificate of Education Program (AICE), Advanced Placement (AP), and the International Baccalaureate (IB) Program. Credits earned through the Florida Virtual School shall provide additional opportunities for early graduation and acceleration.

Each high school shall advise students of programs through which a high school student can earn college credit, including AP, IB-, AICE, dual enrollment courses, career academy courses, and courses that lead to national industry certification, as well as offerings through virtual instruction.

To be eligible to participate in AICE, AP or IB programs, ~~A~~a student shall have a 3.0 grade point average and have earned Level 3 or higher on the state assessment~~FSA,~~ passed a nationally-normed standardized test, ~~or~~ earned the required comparative/concordant score within the last two years ~~to be eligible to participate in AP, IB, or AICE~~ , or ~~at~~ been granted admission at the discretion of the principal.

Eligibility requirements for dual enrollment programs are determined by each enrolling institution and can be accessed on the institution's website.

A student transferring in from out-of-state, homeschool, or private school with a state or national normed test score demonstrating that the course is academically appropriate, may enroll in AP, IB, or AICE. If requested by the student or parent, the principal may override the district criteria and place students in advanced studies courses based on data indicating that the student is capable of success in the courses. This data must be documented.

Home education students may participate in dual enrollment, career dual enrollment, early admission, and credit by examination. Credit earned by home education students through dual enrollment shall apply toward the completion of a home education program that meets the requirements of Section 1002.42, Florida Statute.

Advanced Placement (AP)

Advanced Placement (AP) is a program for ~~the enrollment of an~~ eligible secondary school students to enroll in college-level courses ~~in a course offered by the Advanced Placement Program~~ administered by the College Board. Postsecondary credit for an AP course may be awarded to students who score a minimum of 3 on a 5-point scale on the corresponding AP exam in accordance with the policies of the receiving college or university. Students shall be exempt from the payment of any fees, excluding restocking fees when applicable, for AP courses in which they are enrolled, including fees for administration of the AP examination, regardless of whether the student achieves a passing score. Students requesting to take AP exams for courses in which they are not currently enrolled must pay for the cost of the AP exam.

~~A school may withdraw s~~Students earning a "D" or "F" in an Advanced Placement ~~C~~course at the end of first semester may be withdrawn and scheduled into another course in the same subject area.

AP Capstone™

AP Capstone™ is a diploma program based on two AP courses: AP Seminar and AP Research. These yearlong courses focus on developing the critical thinking, research, collaboration, time management, and

presentation skills students need for college-level work. If a student earns scores of 3 or higher in AP Seminar and AP Research, he or she will receive the AP Seminar and Research Certificate™. If a student earns scores of 3 or higher in AP Seminar and AP Research and on four additional AP Exams, the student will receive the AP Capstone Diploma™.

AP Seminar - During this course, students investigate a variety of topics through various viewpoints. Students will also complete a team project and an individual paper and presentation, as well as take a written end-of-course exam.

AP Research - In AP Research, students explore various research methods and complete an independent research project. The project can build on a topic, problem, or issue covered in AP Seminar or on a brand-new topic of your own choosing. At the end of the project, students submit an academic paper and present and defend the research findings.

International Baccalaureate (IB)

~~The~~ International Baccalaureate (IB) is a ~~P~~program administered by the IB Organization ~~is the curriculum~~ whereby eligible secondary students are enrolled in a prescribed program of studies ~~offered through the IB Program administered by the IB Office~~. The State Board of Education has established rules that specify the cutoff scores ~~and~~ forIB ~~E~~examinations that will be used to grant postsecondary credit at community colleges and universities. Students shall be awarded a maximum of 30 college semester credit hours. Students shall be exempt from the payment of any fees, excluding restocking fees when applicable, for IB courses in which they are enrolled, including fees for administration of the examinations, regardless of whether or not the student achieves a passing score on the examination.

~~A school may withdraw~~ ~~s~~Students earning a "D" or "F" in an IB ~~C~~course at the end of the first semester may be withdrawn and scheduled into another course in the same subject area.

Cambridge Advanced International Certificate of Education (AICE)

Cambridge Advanced International Certificate of Education (AICE) provides a high-quality curriculum which prepares young people for honors degree programs. It requires the study of subjects drawn from three curriculum areas; mathematics and science, languages, and arts and humanities. AICE offers students the opportunity to tailor their studies to their individual interests, abilities, and future plans within an international curriculum framework. The State Board of Education has established rules that specify the cutoff scores that will be used to grant postsecondary credit at community colleges and universities. Students shall be awarded a maximum of 30 college semester credit hours. Students shall be exempt from the payment of any fees, excluding restocking fees when applicable, for Cambridge AICE courses in which they are enrolled, including fees for administration of the examinations, regardless of whether or not the student achieves a passing score on the examination. Students requesting to take Cambridge AICE exams for courses in which they are not currently enrolled must pay for the cost of the Cambridge AICE exam.

~~A school may withdraw s~~Students earning a "D" or "F" in an AICE course at the end of the first semester may be withdrawn and scheduled into another course in the same subject area.

Early High School Graduation

Early high school graduation is an option if a student has completed a minimum of 24 credits and meets all graduation requirements in less than 8 semesters, or meets the 18 credit, ACCEL Diploma Option. A student who graduates early may continue to participate in school activities and social events and attend and participate in graduation events with the student's cohort as if the student were still enrolled in high school. A student who graduates early will be included in class ranking, honors, and award determinations for the student's cohort. Cohort is defined by the FLDOE as when the student enters 9th grade (1003.4281).

A student who graduates early must comply with district school board rules and policies regarding access to the school facilities and grounds during normal operating hours.

Advancement Via Individual Determination (AVID)

Advancement Via Individual Determination (AVID) is designed to prepare students for college and career readiness and success. Students who apply for and are accepted must also take at least one weighted course (Honors, Pre-AP, AP, IB, AICE, and ~~D~~dual ~~E~~enrollment) and the AVID Academic elective. AVID is designed for students who are capable of completing a college-preparatory curriculum. The AVID curriculum supports students as they undertake the most rigorous courses, with an emphasis on writing as a learning tool, the inquiry method, collaborative course grouping, organization, and academic reading. Principals are encouraged to make exceptions to the placement criteria in AVID students' areas of strength.

~~Middle School~~High School Dual Enrollment for Middle School Students

High school courses may be taken by eligible middle school students.

1. High school courses taken during middle school may be used to satisfy high school graduation requirements and Florida Bright Futures ~~S~~scholarship requirements.
2. A student must be granted credit toward high school graduation requirements for courses completed in middle school. Grades for high school credit courses taken during middle school will appear on the high school transcript, and the grades will average into the student's high school grade point average (GPA).
3. High schools shall not award high school credit for courses taken in middle school if the middle school did not award the high school credit.
4. Middle school students taking courses that require an EOC must follow statute.

Post-Secondary Dual Enrollment and Early Admission

Post-Secondary Dual Enrollment ~~P~~programs and Early Admission are available at all high schools.

1. ~~The~~ Dual Enrollment ~~P~~program is defined as the enrollment of an eligible secondary student or home education student in a postsecondary course creditable toward high school completion ~~and~~ AND a career and technical certificate or an associate or baccalaureate degree. dual enrollment shall be available for secondary students seeking a degree or certificate from a complete career-preparatory program and shall

not be used to enroll students in isolated career courses.

2. The School Board shall inform all secondary school students of dual enrollment as an educational option and mechanism for acceleration. Students shall be informed of eligibility criteria, the option for taking dual enrollment courses beyond the regular school year, and the minimum academic credits required for graduation. District school boards must annually assess the demand for dual enrollment ~~and other advanced courses~~, and the district school board shall consider strategies and programs to meet that demand and include access to dual enrollment on the high school campus whenever possible. Information regarding student education options which discriminate against dual enrollment courses is prohibited.

3. Students enrolled in postsecondary instruction that is not creditable toward the high school diploma shall not be classified as dual enrollment.

4. Students who are eligible for dual enrollment shall be permitted to enroll in dual enrollment courses conducted during school hours and after school hours.

5. Instructional time for such enrollment may vary from 900 hours; however, the school district may only report the student for a maximum of 1.0 Full-~~t~~Time Equivalency (FTE). Any student so enrolled is exempt from the payment of registration, tuition, and laboratory fees. Vocational-preparatory instruction, college-preparatory instruction, and other forms of pre-collegiate instruction, as well as physical education courses that focus on the physical execution of a skill rather than the intellectual attributes of the activity, are ineligible for inclusion in the dual enrollment program. Recreation and leisure studies courses shall be evaluated individually in the same manner as physical education courses for potential inclusion in the program.

6. Each semester of instruction that is eligible for high school and postsecondary credit shall be reported by school districts as 75 membership hours for purposes of FTE calculation. ~~Any student so enrolled is exempt from payment of registration, tuition, the purchase of the primary text, and laboratory fees.~~

7. Dual enrollment courses are weighted the same as AP, AICE, and IB courses. Alternative grade calculation or weighting systems that discriminate against dual enrollment courses are prohibited.

8. The Department of Education adopted guidelines to achieve comparability across school districts of both student qualifications and teacher qualifications for dual enrollment courses. A high school student must complete the following:

    a. Demonstrate~~e~~ion of readiness for college-level course work if the student is to be enrolled in college courses;

    b. Demonstrate~~e~~ion of readiness for career-level course work if the student is to be enrolled in career courses;

    c. Indicate~~e~~ion that, in addition to the required placement examination, student qualifications for enrollment in college credit dual enrollment courses must include at least a 3.0 unweighted GPA, and student qualifications for enrollment in career certificate dual enrollment course must include at least a 2.0 unweighted grade point average.

9. Career dual enrollment shall be provided as a curricular option for secondary students to pursue in order to earn a series of elective credits toward the high school diploma. Career dual enrollment shall be available for secondary students seeking a degree or certificate from a complete career-preparatory program and shall not be used to enroll students in isolated career courses.

10. The Inter-institutional Articulation Agreement is jointly developed between the School District of Manatee County and State College of Florida, University of South Florida, and/or other postsecondary institutions to provide advanced instruction for those students who demonstrate a readiness to engage in postsecondary academic work. In this program, students may earn credit toward both a high school diploma and an ~~A~~associate or ~~B~~baccalaureate ~~D~~degree. The agreement includes the following:

    a. A delineation of courses and programs available for students;

    b. A plan for the ~~community college~~institution to provide guidance services to participating students on the selection of courses in the dual enrollment program;

    c. The process by which students are eligible to participate in dual enrollment and by which their parents are informed about opportunities to participate in acceleration programs;

    d. An assurance that each dual enrollment student is encouraged to identify a postsecondary education objective with which to guide the course selection;

    e. An assurance that each student has a plan that includes a list of courses that will result in an Applied Technology Diploma, an Associate in Science degree, or an Associate in Arts degree, and, if the student identifies a baccalaureate degree as the objective, the plan must include courses that will meet the general education requirements and any prerequisite requirements for entrance into a selected baccalaureate degree program;

    f. The process by which students and their parents exercise their option to participate in an acceleration program;

    g. An explanation of ~~H~~high school credits earned for completion of each dual enrollment course;

    h. An explanation of ~~P~~postsecondary courses that meet the criteria for inclusion in the district articulated acceleration program to be counted toward meeting graduation requirements;

    i. The ~~E~~eligibility criteria for student participation;

    j. An explanation of ~~I~~institutional responsibility for screening prior to enrollment and monitoring student performance subsequent to enrollment;

    k. An ~~I~~identification of the instructional quality criteria for dual enrollment courses and programs that are to be judged;

    l. A delineation of institutional responsibilities for instructional quality;

    m. A delineation of responsibilities for cost of dual enrollment courses and instructional materials;

n. A description of ~~T~~transportation;

o. The process for converting college credit hours through dual enrollment and early admissions to high school credit; and

p. An identification of the responsibility of the postsecondary educational institution for assigning letter grades for dual enrollment courses and the responsibility of school districts for posting dual enrollment grades to the high school transcript as assigned by the postsecondary institution awarding credit.

11. Only those academic elective courses approved in the Dual Enrollment Articulation Agreement can be taken for ~~D~~dual ~~E~~enrollment ~~C~~credit. An academic elective that counts as credit toward graduation can be taken as ~~D~~dual ~~E~~enrollment with the approval of the principal.

12. The State Board of Education shall determine the number of postsecondary credit hours earned through dual enrollment that satisfy the requirements of the district's inter-institutional articulation agreement and that equal one full credit of the equivalent high school course.

13. When dual enrollment is provided on the high school site by college or university faculty, the school district shall reimburse the costs associated with the proportion of salary and benefits and other actual costs of the college or university to provide the instruction. Charter ~~S~~schools are an entity of the School District of Manatee County and are bound by the rules and policies of the approved IAA between the school district and State College of Florida, University of South Florida, or other postsecondary institutions. While the School District of Manatee County will be invoiced for the tuition, charter schools receive FTE for ~~D~~dual ~~E~~enrollment students and will be responsible to the School District for all dual enrollment tuition encumbered by their students.

Credit by Examination

Credit by examination is the program through which postsecondary credit is earned based on the receipt of a specified minimum score on nationally standardized general or subject area examinations. The State Board of Education states minimum scores required for an award of credit in the statewide articulation agreement.

College and University Programs

1. Students who wish to participate in an educational program offered by accredited schools, colleges, or universities~~,~~ must have prior written agreement with the school principal, detailing any credit or grade acceptance toward high school graduation or inclusion on the high school transcript. Final inclusion on the high school transcript will be completed only upon the school's receipt of all necessary documentation from the appropriate institution.

2. All evidence of work/credits earned at another school will be based on an official transcript authenticated by the proper school authority. Credits from state or regionally accredited schools shall be accepted at face value, subject to validation where deemed necessary. Credits earned through alternative delivery systems that are accredited by a regional accrediting association, non-accredited

schools, home schools, or non-accredited correspondence schools shall be validated by the administration of examinations or by establishing credits earned through successful performance in subsequent courses.

With the approval of the principal, students may earn credit through ~~D~~dual ~~E~~enrollment, Advanced Placement, Cambridge Advanced International Certificate of Education ~~Certificate~~, International Baccalaureate programs, Florida Virtual School, and by using substitutions indicated in the course code directory. Home education students may participate in ~~C~~college ~~D~~dual ~~E~~enrollment, working directly with ~~and~~ State College of Florida, University of South Florida~~-~~, or other postsecondary institutions, career and technical dual enrollment and early admission and credit by exam by postsecondary institutions. Dual ~~E~~enrollment credit earned by home education students shall apply toward the completion of a home education program that meets the requirements of state statute.

Academically Challenging Curriculum to Enhance Learning (ACCEL)

Each school must offer the following ACCEL options: whole-grade and mid-year promotion, subject-matter acceleration, virtual instruction in higher grade level subjects, and Credit Acceleration Program (CAP). Whole-grade and mid-year promotion requires secondary students to meet student progression course/credit promotion criteria. Subject-matter acceleration is available when a student has met the prerequisite course requirements for that content area. Virtual instruction in higher grade-level subjects is available when students have exhausted the course offerings at the school, and students meet the course prerequisites. The Credit Accelerated Program may be used for any course that requires an end-of-course exam to earn credit in the course. In addition to these requirements, the following must be considered when establishing eligibility:

1. The student's performance on required state assessments
2. The student's grades or grade point average
3. The student's attendance and conduct
4. Teacher and school counselor recommendations

Each school must inform students and parents of these options. A student or a parent may request one of these options by written request to the principal. This will be followed by a parent conference to discuss eligibility and placement.

Credit Acceleration Program (CAP)

1. The Credit Acceleration Program (CAP) is created for the purpose of allowing a student to earn high school credit in a course that requires a statewide, standardized end-of-course assessment if the student attains a specified score on the assessment. If the student attains a score indicating satisfactory performance on the corresponding statewide standardized end-of-course assessment then the school district shall award course credit to a student who is not enrolled in the course, or who has not completed the course. The school district shall permit a student who is not enrolled in the course, or who has not completed the course, to take the standardized end-of-course assessment during the regular

administration of the assessment. If a student earns course credit without enrollment in a course via the CAP, a grade of "T" is recorded on the transcript in the Grade column.

2. The credit will be awarded for the course as prescribed by state statute when a student fails a course requiring an EOC to earn credit, but attains a score indicating satisfactory performance on the corresponding EOC. Students must retake the course in order to use the grade forgiveness policy. The failing grade will be calculated in the GPA unless the student retakes the course and earns a "C" or above.

3. A student will be awarded course credit for earning a grade of 3 or higher on an Advanced Placement exam, even if not enrolled in the course, or for passing a CLEP test. If a student fails an AP course, but attains a score indicating satisfactory performance on the corresponding AP exam, credit will be awarded for the course as prescribed by state statute. Students must retake the course or an equivalent course in order to use the grade forgiveness policy. The failing grade will be calculated in the GPA unless the student retakes the course or an equivalent course and earns a "C" or above.

V. Graduation Requirements

General Information

A student in a Manatee County public school may earn a Standard Diploma~~, a Special Diploma for Exceptional Education Students who meet specific cohort entry requirements,~~ or a Certificate of Completion. All requirements must be met before a diploma or certificate is awarded. The diploma or certificate will be awarded to reflect the year that the final requirements are met. To earn a diploma, a student must meet the graduation requirements for the school year in which that student entered ninth grade for the first time. In accordance with the Individuals with Disabilities Act (IDEA), students with disabilities may receive services through the public school system through age 21 (i.e., until their 22nd birthday) or until they graduate with a Standard Diploma, whichever comes first.

Before a student graduates from high school, the school shall assess the student's preparation to enter the work force and provide the student and student's parent/guardian with the results of the assessment. The Department of Education has determined that, because required state assessments assess certain Education Goal 3 standards, which were developed from a United States Secretary of Labor's report on necessary skills, the required state assessments can serve as this assessment.

Students who have met all requirements for the standard high school diploma except for passage of the required state assessment or an alternate assessment by the end of Grade 12 must be provided the following learning opportunities:

1. participation in an accelerated high school equivalency diploma preparation program during the summer;

2. upon completion of Certificate of Completion, be allowed to take the Postsecondary Education Readiness Test (PERT) and be admitted to remedial or credit courses at a state community college, as appropriate: and

3. participation in an adult general education program for such time as the student requires to master

English, reading, mathematics, or any other subject required for high school graduation. Students attending adult basic, adult secondary, or vocational-preparatory instruction are exempt from any requirement for the payment of tuition and fees, including lab fees. A student attending an adult general education program shall have the opportunity to take the required state assessment an unlimited number of times in order to receive a standard high school diploma.

Change in Graduation Requirements

School Board approval is required prior to ~~a school's~~ increasing a school's graduation requirements. An increase in academic credit or minimum grade point average requirements shall not apply to students in grades 9-12 at the time of the increase.

District ~~S~~school ~~B~~boards may not establish requirements for the ACCEL Accelerated Diploma Option in excess of the requirements as per statute.

Participation in the Graduation Ceremony

A student must complete all requirements for a standard or special diploma in order to participate in his/her high school graduation ceremony. A student must be registered at a Manatee ~~D~~district high school in order to participate in that high school's graduation ceremony or must be enrolled in a School District of Manatee County sanctioned educational option. A full-time virtual school student will not be allowed to participate in graduation at his or her zoned school.

A student who withdraws from a high school, enrolls in an adult program, and successfully completes the Graduate Educational Development (GED) tests, may participate in the adult high school graduation ceremony, and is awarded a State of Florida diploma. Students may not participate in the graduation ceremony with their previous high school.

Special Education students who earn a Certificate of Completion as addressed in the IEP may participate in the graduation ceremony. A student who receives a Certificate of Completion due to not meeting graduation requirements for a Standard Diploma may not participate in any graduation ceremony. A Special Education student whose diploma has been deferred based on the IEP team decision will be permitted to participate in the graduation ceremony for his or her cohort group only.

Summer Graduation

A student who completes the 12th grade having met all of the graduation requirements except for one credit may attend summer school. If the student satisfactorily completes the credit, the student may participate in the district summer graduation ceremony.

~~A student who completes the 12th grade, having met all of the graduation requirements except for the assessment requirement (either by passing the required state assessment or by achieving a concordant score) and successfully completes the Graduate Educational Development (GED) tests by June 30, may participate in the district summer graduation ceremony and be awarded a Manatee School District of Manatee County~~

~~diploma.~~

Students who graduate from an alternative educational path as sanctioned by the School District of Manatee County may participate in the summer graduation ceremony. Students enrolled in a School District of Manatee County alternative high school who are not permitted to walk with their zoned schools~~,~~ may participate in the district summer graduation ceremony.

Graduation Requirements: Standard Diploma

Standard Diploma Options:

To graduate from a Manatee County public school, all students seeking a standard diploma must select one of the graduation diploma options:

1. Four Year Standard Diploma 24 credits
2. ACCEL Accelerated Graduation Option 18 credits
3. CTE Graduation Pathway 18 credits

Students must select one of the graduation options. The choice is exclusively up to the student and his/her parent/guardian .

Each year, schools shall notify students in grades 6 – 12 and their parent of the high school graduation options and requirements, including the respective curriculum requirements for those options, so ~~that~~ the student and parent/guardian may select the program which best fits their needs. This notification shall be made prior to the annual spring registration of students for the following year, so ~~that~~ the student's academic plan can be selected or modified to meet the needs of the student. Students must be advised of eligibility requirements for state programs and postsecondary admissions.

If the student and parent/guardian fails to select a diploma option, the student shall be considered to have selected the Four Year Standard Diploma option, which requires 24 credits.

Changing between Standard and Accelerated Diploma Options:

Once a diploma option is selected, the option remains in effect throughout the student's high school experience, unless the parent and student submit ~~in writing a~~a written request to change diploma options as part of the registration process for the upcoming school year. Any such change must be submitted in writing.

Diploma Endorsement:

School ~~B~~boards may attach a Florida Gold Seal Career and Technical Endorsement to a Standard Diploma or award differentiated diplomas to those exceeding the prescribed minimums.

Grade Point Average:

In order to graduate from high school, students must achieve a cumulative unweighted grade point average (GPA) of 2.0 on a 4.0 scale in the courses required for graduation.

State Assessment:

Students must meet all state assessment requirements in order to graduate from high school with a Standard Diploma. Students may use concordant scores or the required state assessments waiver (ENNOBLES Act) to satisfy this requirement.

Diploma Designations:

The **Florida Seal of Biliteracy** Program is established to recognize high school graduates who have attained a high level of competency in listening, speaking, reading, and writing in one or more foreign languages, in addition to English, by the award of a silver or gold seal on a Standard Diploma. The criteria for both seals can be found at http://www.fldoe.org/academics/eng-language-learners/world-languages-foreign-languages.stml .

Students may earn either a **Scholar Diploma** designation or a **Merit Diploma** designation by meeting specific criteria. The criteria is identified in the cohort charts to follow.

Credit Requirements: Standard Diploma

Students receiving a Standard High School Diploma must meet the requirements specified in Florida Statutes. More information on graduation requirements can be found at https://www.fldoe.org/schools/k-12-public-schools/sss/graduation-requirements/.

CTE Graduation Pathway:

Beginning with the 2019-2020 school year, a student is eligible to complete an alternative pathway to earn a standard high school diploma through this ~~new~~ option by:

- Earning at least 18 credits.
- Earning a cumulative grade point average of a 2.0 on a 4.0 scale.
- Completing the ~~S~~same requirements as for a standard diploma in ELA, Math, Science and Social Studies.
- Completing two credits in career and technical education. The courses must result in a program completion and an industry certification.
- Completing two credits in work-based learning programs. A student may substitute up to two credits of electives, including one-half credit of financial literacy~~, for work-based learning program courses to fulfill this requirement~~.

Course Information

Mathematics:

Successful completion of Algebra IA and Algebra IB will satisfy the Algebra I requirement for graduation. A certified school counselor or the principal's designee must advise students that state universities may require ~~for admission~~ three additional mathematics courses at least as rigorous as Algebra I for admission. Level III Mathematics courses in the Florida Course Code Directory may substitute for the Algebra I requirement. Transfers from outside Manatee County may fulfill the Algebra I requirement with the state equivalents. Credit may not be earned for more than one of the options. Students must earn the necessary mathematics credits required for graduation.

A student who earns an industry certification for which there is a statewide college credit articulation agreement approved by the State Board of Education may substitute the certification for one mathematics credit. Substitution may occur for up to two mathematics credits, except for Algebra I and Geometry. This option will not impact a student's grade point average as no grade is awarded for the substituted math course.

A student may substitute a credit in computer science, if identified as equivalent in rigor by the ~~c~~Commissioner, for one mathematics requirement except for Algebra I and Geometry. A computer science credit may only be used to substitute one course (either mathematics or science).

A student that earns an industry certification in 3D rapid prototype printing may substitute up to two credits of the mathematics requirement, with the exception of Algebra I, if the ~~c~~Commissioner identifies the certification as being equivalent in rigor.

U.S. Government:

Beginning with the 2021-2022 school year, students taking U.S. Government are required to take the assessment of civic literacy identified by the State Board of Education pursuant to s. 1007.25 (4). Students earning a passing score on this assessment are exempt from the postsecondary civic literacy assessment required by s. 1007.25 (4). The Lou Frey Institute has created a supplemental resource guide and a practice examination for the FCLE. This has been approved by FDOE and is now available here: https://www.fldoe.org/accountability/assessments/k-12-student-assessment/fcle.stml.

~~Comprehensive health education addresses 14 component areas under Florida State Comprehensive health education under Florida State Statute 1003.42 (2)(n).~~

~~**Required Instruction Grades K-12**~~

- ~~Community health~~
- ~~Consumer health~~
- ~~Environmental health~~
- ~~Family life~~
- ~~Injury prevention and safety~~
- ~~Internet safety~~
- ~~Nutrition~~
- ~~Personal health~~

- ~~Prevention and control of disease~~

- ~~Substance use and abuse~~
- ~~Prevention of child sexual abuse, exploitation, and human trafficking~~

~~For students in grades 7 through 12, shall include a teen dating violence and abuse. This component must include that includes, but is not be limited to, the definition of dating violence and abuse, the warning signs of dating violence and abusive behavior, the characteristics of healthy relationships, measures to prevent and stop dating violence and abuse, and community resources available to victims of dating violence and abuse.~~

~~For students in grades 6 through 12, shall include an awareness of the benefits of sexual abstinence as the expected standard and the consequences of teenage pregnancy.~~

~~Life Skills:Resiliency Education:~~

~~School districts must annually provide a minimum of five (5) hours of data-driven instruction to students in grades 6-12 related to civic and character education and life skills education through resiliency education using the health education standards adopted in Rule 6A-1.09401, F.A.C., Student Performance Standards. The instruction will advance each year through developmentally appropriate instruction and skill building and must address, at a minimum, the following topics:~~

~~1. Strategies specific to demonstrating resiliency through adversity, including the benefits of service to the community through volunteerism;~~

~~2. Strategies to develop healthy characteristics that reinforce positive core values and foster resiliency such as:~~

~~a. Empathy, perseverance, grit, gratitude and responsibility;~~

~~b. Critical thinking, problem-solving and responsible decision-making;~~

~~c. Self-awareness and self-management;~~

~~d. Mentorship and citizenship; and~~

~~e. Honesty.~~

~~3. Recognition of signs and symptoms of mental health concerns;~~

~~4. Promotion of resiliency to empower youth to persevere and reverse the harmful stigma of mental health by reframing the approach from mental health education to resiliency education;~~

~~5. Strategies to support a peer, friend, or family member through adversity;~~

~~6. Prevention of suicide;~~

~~7. Prevention of the abuse of and addiction to alcohol, nicotine, and drugs; and~~

~~8. Awareness of local school and community resources and the process for accessing assistance.~~

~~Life skills that build confidence, support mental and emotional health, and enable students to overcome challenges, including:~~

~~a. Self-awareness and self-management.~~

~~b. Responsible decision-making.~~

~~c. Resiliency.~~

~~d. Relationship skills and conflict resolution.~~

~~e. Understanding and respecting other viewpoints and backgrounds.~~

~~A link to access and review the instructional materials used to teach the curriculum will be included on the district's website. The process to request an exemption will also be posted on the district's website. Appendix C contains the Parent Opt-Out form for Health Education.~~

~~Students in grades 9-11 must receive basic training in first aid, including cardiopulmonary resuscitation. This training must be based on a one-hour, nationally recognized program that uses the most current evidence-based emergency cardiovascular care guidelines.~~

Science:

1. Agriscience Foundations I may count as a science credit.
2. Integrated Science I, II, and III taken in sequence will meet the science requirements. The School District of Manatee County will only offer this series of courses for ESE students. These students are required to take the Biology EOC at least one time.
3. A student who earns an industry certification for which there is a statewide college credit articulation agreement approved by the State Board of Education may substitute the certification for one Biology

credit. Substitution may occur for up to two science credits, except for Biology I. This option will not impact a student's grade point average as no grades are awarded for the substituted science course.

4. A student who earns credit in a computer science course may substitute the computer science credit for one science credit, except for Biology I, if identified as equivalent in rigor by the Commissioner. A computer science credit may only be used to substitute one course (either mathematics or science).

Community Service:

If offered at the high school, students may enroll in Voluntary Public Service (0500370) or Voluntary School/Community Service (2104330). Students may earn community service hours and elective credit for the Voluntary Public Service course. To receive credit for the Voluntary School/Community Service course, students must complete at least 75 community service hours. Students will be awarded social studies elective credit as well as the community service hours earned during completion of the course standards.

Health Opportunities through Physical Education (HOPE):

HOPE is a year-long health and physical education (PE) course required of all high school students. A school may not require students to take the one credit in HOPE or a Health/PE variation of HOPE during the ninth grade.

Schools may offer ~~1~~one of the following options to meet the health/PE graduation requirement:

- student takes ½ credit in Physical education and ½ credit in Personal Fitness;
- student takes the one credit HOPE Core course; or
- student takes the one credit HOPE Physical Education Variation course.

Students can meet the HOPE requirement by passing .5 credit of Personal Fitness and .5 credit in a Physical Education course.

Certain activities as follows may satisfy a portion ~~of~~ or all of the HOPE/Physical Education requirement.

1. Interscholastic Sports:

   Participation in two seasons of an interscholastic sport at the junior varsity and varsity levels satisfies the full 1 credit HOPE requirement.

2. Junior Reserve Officers Training Corps (JROTC):

   Completion of two years in a Junior Reserve Officers Training Corps (JROTC) course satisfies the full one credit of HOPE/physical education requirement and the full one credit of Performing Arts requirement. This credit may not be used to satisfy the personal fitness requirement or the requirement for adaptive physical education under an IEP or Section 504 plan.

3. Completion of one semester, with a grade of "C" or better in a marching band class, in a physical activity class that requires participation in marching band activities as an extracurricular activity, or in a dance

class shall satisfy .5 credit in physical education or .5 credit in performing arts. This credit may not be used to satisfy the personal fitness requirement or the requirement for adaptive physical education under an IEP or Section 504 plan.

4. The HOPE curriculum includes education on teen dating violence and abuse as required by statute.

~~Online Course:~~

~~Students entering 9th grade in the 2011-2012 school year and thereafter are required to pass one (1) course by some means of virtual instruction or blended learning course taught by an instructor certified to teach the course. A school may not require a student to take this on-line course or blended learning course outside the school day or in addition to the student's courses for a given semester. An on-line course or blended learning course taken during grades 6-8 for high school credit fulfills this requirement. This requirement does not apply to a student who has an IEP which indicates that an on-line course would be inappropriate or to a student who is enrolled in a Florida high school and has less than one academic year remaining in high school.~~

Assessment Requirements:

To meet graduation requirements, a student must earn passing scores on the required state-wide assessments or earn scores on a standardized test (PSAT, SAT, and/or ACT) that are concordant/comparative with passing scores on the required state-wide assessments. Participation in the assessment program is mandatory for all school districts and all students attending public schools. Students who transfer from out-of-state, home education or private school must have a passing score on a state-wide end-of-course assessment for Algebra from the previous state/district attended or a concordant score.

Civics: Beginning with the 2021-2022 school year, students taking U.S. Government are required to take the assessment of civic literacy identified by the State Board of Education pursuant to s. 1007.25 (4). Students earning a passing score on this assessment are exempt from the postsecondary civic literacy assessment required by s. 1007.25 (4).

Concordant Scores by Year Student Entered Grade 9: 2010-11 through 2018-2019		
Assessment	**Reading Score**	**Math Score**
NGSSS Algebra I EOC FSA Algebra I		399* (2011-12) 489** (2014-15) 497 (2014-2015 to present)
FCAT 2.0 FSA ELA FSA ELA	245 (2010-2013) 349 (2013-2014) 350 (2014-2015 to present)	
SAT	430	
ACT	19	
PERT		97
SAT (Beginning with Spring 2016 administration through August 1, 2018):		

SAT Evidence- Based Reading and Writing	430	
SAT Reading Subtest	24	
*Students who entered Grade 9 in the 2010–11 school year were required to earn course credit in Algebra 1 or an equivalent course and participate in the Algebra 1 EOC Assessment. The results of the Algebra 1 EOC Assessment must constitute 30% of these students' final course grade, but there is not a passing requirement for this cohort of students.		
**Students who took the assessment prior to the adoption of the passing score on the new scale adopted by the State Board in January 2016 are eligible to use the alternate passing score for graduation, which is linked to the passing score for the previous assessment requirement.		
Concordant Scores by Year Student Entered Grade 9: 2019-2020 and Beyond		
Assessment	**Reading Score**	**Math Score**
FSA Algebra I EOC		497
Grade 10 FSA ELA	350	
SAT	480 (EBRW)	420 (Math)
ACT	18 (Average of English and Reading)	16 (Math)
PSAT		430

Once a student who has failed the required state assessment for graduation has met the assessment graduation requirement for a standard high school diploma with a concordant score, the student is not required to

continue retaking the required state assessment for graduation for the purpose of high school graduation and may be removed from an intensive intervention course at the change of the semester. Students scoring at Level 1 and 2 on required state assessments in reading and/or math must continue to receive intervention and remediation within the MTSS framework irrespective of meeting graduation requirements through concordant/comparative score if the problem-solving team finds the services necessary.

Students Currently Holding a Certificate of Completion:

5. Students currently holding a Certificate of Completion who are seeking a standard diploma must meet a concordant score based on the statute governing their 9th grade cohort requirements. As always, students may use a combination of SAT and ACT scores to meet the high school graduation testing requirements.

Test	Date Taken	Concordant Score
SAT Mathematics	Prior to March 2005	370
	March 2005 and Beyond	340
SAT Reading	Prior to March 2005	410
	March 2005 and Beyond	420
ACT Reading	N/A	19
ACT Mathematics	N/A	15
PERT	Beginning with students who graduated in 2015 through 2022 graduates.	97

The flexibility for concordant score requirements will be retained for students in this cohort who do not meet the requirements in 2010.

a. Students presenting ACT scores (no date restriction): Students may use the 2003 ACT concordant score requirements to meet the high school graduation testing requirements in reading and mathematics.

b. Students presenting SAT scores dated prior to March 2005: Students must use the 2003 concordant score requirements to meet the high school graduation testing requirements in reading and mathematics.

c. Students presenting revised SAT scores dated March 2005 and beyond: Students may use either the 2003 or 2009 concordant score requirements (mix and match to their advantage) to meet the high school graduation testing requirements.

VI. Diploma Options

ACCEL Diploma

Selection of the ACCEL Diploma Option:

Prior to a student selecting the ACCEL accelerated diploma option, designated school personnel should meet with the student and his/her parent to explain the requirements, advantages, and disadvantages of this option.

Students choosing the ACCEL diploma option must attend high school as a full-time student. No requirements for the ACCEL accelerated three-year high school graduation options shall be established in excess of the requirements listed in statute. A student who meets all of the requirements for a three-year diploma shall be awarded a standard diploma in a form prescribed by the State Board of Education.

Course Requirements for the ACCEL Accelerated Diploma:

A Standard Diploma will be awarded to a student who:

1. Completes Florida's high school Standard Diploma course requirements (based on the grade 9 cohort year) without the required physical education course and only three credits in electives (total of 18 credits)

~~2. An on-line course is not required.~~

~~3.~~2. Maintains a cumulative grade point average (GPA) of 2.0 on a 4.0 scale.

Diploma Equivalency Options

Other diploma options for Manatee district students include:

1. Adult High School Diploma
2. High School Equivalency Diploma (GED) Option

3. Performance-Based Exit Option (for DJJ Students only)

Adult Student High School Diploma:

In order to earn an Adult Education Standard Diploma, a student enrolled in an adult education program must meet all of the requirements for a Standard Diploma. However, the laboratory component for the science requirements may be waived if facilities are not available; ~~and~~ the credit in physical education may be waived, and elective credit may be substituted.

Any course listed within the Florida Course Code Directory in the areas of art, drama, dance, or music may be taken by adult education students and will satisfy the credit in performing arts that is required for high school graduation.

High school credit may be awarded for educational experience in the Armed Forces, to include the following:

1. Two elective credits for any individual who has completed one full year of military service~~:~~;
2. Correspondence courses completed under USAFI~~:~~; or
3. Organized courses completed in a school operated by the Armed Forces.

Credits may be awarded for prior learning and nonacademic activities. Up to eight credits may be awarded for experience. High school credit may be granted on the basis of examinations, administered as prescribed in State Board Rule.

Course credit or other evidence of work earned in another school district at an accredited school shall be transferred into Manatee County Adult School based on face value as authorized by State Statute, State Board of Education Rules, Manatee County School Board Policy, and the appropriate school authority. If deemed necessary, additional validation may be required.

Students 16 years old or older, with the approval of the principal, may exercise the Adult Education course option to earn up to four additional credits during their high school career.

Special assistance to obtain a high school equivalency diploma pursuant to Florida Statute may be given only when the student has completed all requirements for graduation except the attainment of the required cumulative grade point average.

High School Equivalency Diploma (GED) Option:

The GED is a battery of four General Educational Development Tests. A student must be 16 years of age at the time of application.

The GED Testing Center is located at ~~the~~ Manatee Technical College. The student must apply and pay online to schedule their test at www.ged.com . The test itself is taken at MTC West.

A student under the age of 16 must complete the Florida GED Testing Program's Testing Eligibility Exception Form (also known as the Underage Waiver) and submit it to the approved GED Testing Center.

After satisfactorily passing the High School Equivalency Test, the student will receive a State of Florida High

School Diploma and will be considered an adult graduate. The student may participate in the adult high school graduation ceremony.

Performance-Based Exit Option:

The Performance-Based Diploma Exit Option is an alternative route to graduation for eligible Department of Juvenile Justice (DJJ) students who may not graduate with their cohort group because of credit deficiency, low grade point average, or being over-age for the grade. The program is not an option for early exit; it is designed to help students who fall behind to graduate with their kindergarten cohorts by receiving a State of Florida High School Performance- Based Diploma.

The program is designed to provide some academic support for students who are in jeopardy of not graduating with their cohort group. These students cannot graduate before their entry level classmates. The Manatee County model includes direct, explicit instruction, and an online instructional program.

The students must meet all of the following eligibility criteria:

1. The student must be enrolled in and attending a PK-12 program.
2. The student is at least 16 years old.
3. The student is enrolled in courses that meet high school graduation requirements and is earning and receiving credits.
4. The student is over-age for grade, behind in credits, or has a low grade point average, and is in jeopardy of not graduating with his or her cohort group.
5. The cohort group with which the student entered kindergarten is graduating or has graduated.
6. The student's reading level must be at seventh grade or higher at the time of selection (ninth grade or higher at the time of testing for the Florida High School Diploma authorized under Rule 6A-6.0201, F.A.C), as documented by a passing score on the Test of Adult Basic Education (TABE) reading component or other assessment to determine grade-level proficiency.
7. The student has acceptable scores on official GED Practice Tests administered under testing conditions.

Admission Procedures for Performance-Based Exit Option:

After initial eligibility is determined, a comprehensive review of student records by the child study team, including grades, credits, and educational plans, must be completed to determine if the Performance-Based Exit Option Model is the most appropriate educational strategy.

Parents must be informed and give consent to the student's participation in this option.

The student's record must include notification and eligibility, parents' right to administrative review of proposed placement, and parent consent for student participation prior to placement.

Parents must be provided clarification that the student transcript will indicate an alternative graduation route.

Certificate of Completion

A Certificate of Completion shall be awarded to a student who completes the 24 required credits for graduation, but who does not meet one or more of the following requirements:

1. earning passing scores on the required state assessment or scores on a standardized test that are concordant with passing scores on the required state assessment;

2. achieving the required cumulative grade point average of 2.0 on a 4.0 scale; or

3. completing all other requirements in Student Progression and remedial instruction.

The student shall be awarded a certificate of completion in a form prescribed by the State Board. Any student who receives a Certificate of Completion may elect to remain in the secondary school, either as a full-time or part-time student, for up to one additional year, and receive special instruction designed to remedy his/her identified deficiencies. If the student meets the additional requirements to earn a diploma, the diploma will be awarded from the home high school.

There is no Certificate of Completion awarded to students who are seeking a three-year diploma option. If the student does not meet all of the requirements for a three-year diploma option, the student automatically reverts to the 24 credit requirements for the four-year standard diploma.

The district superintendent shall be responsible for ensuring that schools notify all students of the consequences of failure to receive a Standard Diploma, including the potential ineligibility for financial assistance at postsecondary educational institutions.

The following section will be implemented to the extent that funding is provided in the General Appropriations Act. Students who have met all requirements for a Standard Diploma, except for passage of the required state assessment or an alternative assessment by the end of grade 12, must be provided the following learning opportunities:

1. To Participat~~cion~~ in an accelerated high school equivalency diploma preparation program during the summer, and upon receipt of a ~~c~~Certificate of ~~c~~Completion, take the Postsecondary Readiness Test (PERT) and be admitted to remedial or credit courses at a state community college, as appropriate.

2. To Participat~~cion~~ in an adult general education program for such time as the student requires in order to master English, reading, mathematics, or any other subject required for high school graduation. Students attending adult basic, adult secondary, or vocational preparatory instruction are exempt from any requirement for the payment of tuition and fees, including lab fees. A student attending an adult general education program shall have the opportunity to take the required state assessment an unlimited number of times in order to receive a standard high school diploma.

3. To Participat~~cion~~ in an immersion English ~~l~~language instruction program during the summer following the senior year. There must be documentation that students have been enrolled in an ESOL program for

less than two school years and that they have met all requirements for the standard high school diploma except for passage of the required state assessment or alternate assessment. Students receiving such instruction are eligible to take the required state assessment or alternative assessment and receive a standard high school diploma upon passage of the required state assessment or the alternative assessment. Upon receipt of a certificate of completion, a student will be allowed the opportunity to take the Postsecondary Readiness Test (PERT) and be admitted to remedial or credit courses at a state community college as appropriate.

VII. Exceptional Student Education

Standard Diploma Pathways

Effective school year 2014-2015, ~~or after,~~ all students with disabilities entering grade nine (for the first time) will be provided the opportunity to receive a standard high school diploma by meeting the same requirements as all students~~,~~ OR through an alternate pathway as outlined below:

1. Standard Diploma available to all students to include students with disabilities:
    a. Refer to Graduation Option Chart on page 77 - 78, first column, for specifics
    b. Students with disabilities working for a scholar designation are not eligible for a waiver consideration, per scholar designation requirements.
    c. Students with disabilities working for a merit designation may be considered for a waiver, if necessary, per merit requirements.
2. Standard Diploma Academic & Employment Pathway:

    For any student with a disability, when the IEP team determines that mastery of academic (State Standards) and employment competencies is the most appropriate way for the student to demonstrate his/her skills, the student must demonstrate:

    a. Documented achievement of all annual IEP goals, academic and employment competencies, industry certification, or occupational completion points (OCPs) in the student's transition plan; and
    b. Maintain successful paid employment for at least one semester
    c. Refer to Graduation Option Chart on page 77 - 78, center column
3. Standard Diploma Access Points Pathway:

For a student with a significant cognitive disability, when the IEP determines that mastery of State Standards Access Points is the most appropriate pathway, the student must be instructed in State Standards A~~a~~ccess P~~p~~oints (modified curriculum) and participate in the statewide alternate assessment. This option includes:

a. Portfolio of quantifiable evidence for courses not measured by a state standardized assessment;

b. Refer to Graduation Option Chart on page 77 - 78, last column

Florida Standard Diploma High School Graduation Options for Students with Disabilities Entering 9th Grade in 2014-15 and Thereafter.

➢ **24 credit standard diploma option available to all students, including students with disabilities**	▪ **24 credit standard diploma option with academic and employment requirements, available only to students with disabilities**	❖ **24 credits standard diploma option available only to students with significant cognitive disabilities, who take access courses and the alternate assessment.**
4 Credits English Language Arts (ELA)		
➢ ELA I, II, III, IV ➢ ELA honors, Advanced Placement (AP), Advanced International Certification of Education (AICE), International Baccalaureate (IB), and dual enrollment courses may satisfy this requirement	▪ Must earn credits for all the courses listed in the first column ▪ May Substitute a CTE course with content related to English for English IV	❖ Must earn credits for all of the courses listed in the first column ❖ May substitute access courses for general education courses ❖ May substitute a CTE course with content related to English for English IV
4 Credits Mathematics		

➢ One of which must be Algebra I and one of which must be Geometry ➢ Industry certifications that lead to college credit may substitute for up to two mathematics credits (except for Algebra I and Geometry) scholar	▪ Must earn credits for all the courses listed in the first column ▪ May substitute a CTE course with content related to mathematics for one mathematics credit (except for Algebra I and Geometry)	❖ Must earn credits for all of the courses listed in the first column ❖ May substitute access courses for general education courses ❖ May substitute a CTE course with content related to mathematics for one mathematics credit (except for Algebra I and Geometry)

3 Credits Science		
➢ One of which must be Biology I, two of which must be equally rigorous science courses ➢ Two of three required credits must have a laboratory component ➢ An industry certification that leads to college credit substitutes for up to one science credit (except for Biology I)	▪ Must earn credits for all courses listed in the first column ▪ May substitute a CTE course with content related to science for one science credit (except Biology I)	❖ Must earn credits for all of the courses listed in the first column ❖ May substitute access courses for general education courses ❖ May substitute a CTE course with content related to science for one science credit (except Biology I)
3 Credits Social Studies		
➢ 1 credit World History ➢ 1 credit U.S. History ➢ .5 credit in U.S. Government ➢ .5 credit in Economics	▪ Must earn credits for all courses listed in the first column ▪ May substitute a CTE course with content related to social studies for one social studies credit (except for U.S. History)	❖ Must earn credits for all of the courses listed in the first column ❖ May substitute access courses for general education courses. ❖ May substitute a CTE course with content related to social studies for one social studies course (except for U.S. History)
1 credit and Performing Arts, Speech and Debate, or Practical Arts ** see below		

8 Elective Credits		
	▪ Must include .5 credits in an employment-based course ▪ May include ESE Courses	❖ May include employment based course(s)
1 Credit Physical Education to include the integration of health		
~~**1 Online Course**~~		
~~Online course may be waived by IEP team~~		
All students must earn a 2.0 grade point average on a 4.0 scale and pass statewide assessments, or earn a concordant/comparative score, unless a waiver of assessment results is granted by the IEP team.		

❖ Parental consent is required before a student may take Access Point courses.

** Eligible courses and eligible course substitutes are specified in the Florida Course Code Directory at http://www.fldoe.org/articulation/CCD/default.asp.

CTE Course Substitutions for Graduation Requirements

Requirements for a standard diploma for students with disabilities for whom the IEP team has determined that participation in the Florida Alternate Assessment is the most appropriate measure of the student's skills, in accordance with subsection 6A-1.0943(5), F.A.C., and instruction in the ~~a~~Access ~~p~~Points is the most appropriate means of providing the student access to the general curriculum. Students must meet the graduation requirements specified in Section 1003.4282(1)-(9) or 1002.3105(5), F.S., through the access course specified for each required core course or through core academic courses aligned with the general education curriculum standards."

Eligible CTE courses, as defined in paragraph (2)(d) of this rule, may substitute for Access English IV; one (1) mathematics credit, with the exception of Access Algebra 1A and Access Algebra 1B and Access Geometry; one (1) science credit, with the exception of Access Biology; and one (1) social studies credit with the exception of Access United States History. Eligible courses are described in the Course Code Directory and Instructional Personnel Assignments, in accordance with Rule 6A-1.09441, F.A.C.

Deferral of Standard Diploma

Once a student with a disability meets all the requirements for a standard diploma, they may defer the receipt of their diploma. The decision to accept or defer the standard high school diploma must be made prior to the beginning of the school year in which the student is expected to meet all requirements for a standard high school diploma. A signed statement by the parent, guardian or student, if the student has reached the age of majority and rights have transferred to the student in accordance with subsection 6A-6.03311(8), F.A.C., that he or she understands the process for deferment and identifies if the student will defer the receipt of his or her

standard high school diploma, must be included in the IEP. ~~This decision is made by the IEP team for the IEP in effect at the beginning of the year the student is expected to graduate and documented on the IEP.~~ The IEP Team must review the benefits of deferring the standard high school diploma and describe to the parent and the student all services and program options available.

Certain conditions must be met in order to defer the standard diploma:

1. The student's TIEP prescribes special education, transition planning, transition services, or related services through the student's 22nd birthday.

~~2. The student is enrolled in accelerated college credit, industry certification courses that lead to college credit, a collegiate high school, courses necessary for Scholar designation, or structured work-student, internship, or pre-apprenticeship.~~

The decision to defer a diploma must be made during the school year in which the student is expected to meet all graduation requirements. Students who fail to defer receipt of a standard high school diploma will be notified by the district, in writing, that receipt of the diploma ends the district's obligation to provide free appropriate public education (FAPE).

Students who choose to defer the receipt of the diploma will participate in a graduation ceremony with their graduation class. If student chooses to NOT participate in the graduation ceremonies, he/she forfeits the opportunity of participation in any future ceremonies.

Certificate of Completion

A student with a disability who receives a ~~c~~Certificate of ~~c~~Completion and has a TIEP that prescribes special education, transition planning, transition services, or related services may continue to receive free and appropriate public education (FAPE) until the student's 22nd birthday.

ESE Assessment Requirements

Standard Diploma with Required State Assessment Waiver:

A student with a disability, as defined in S.1007.02(2), F.S., for whom the Individual Education Plan (IEP) committee determines that the required state assessment cannot accurately measure the student's abilities taking into consideration all allowable accommodations, shall have the required state assessment results waived for the purpose of receiving a standard high school diploma, if the student:

1. Completes the minimum number of credits and other requirements for graduation and
2. Does not earn passing scores on the required state assessment or on a standardized test that are concordant with passing scores on the required state assessment after attempting each required assessment at least once.

~~In order for the required state assessment graduation results to be waived, the School District of Manatee~~

~~County IEP Team must meet to determine whether the required state assessment can accurately measure the student's abilities, taking into consideration allowable accommodations.~~

Consistent with the provisions of section 1003.43(11)(a), F.S., any senior who has not achieved a passing score on the required state assessment may receive intensive remediation.

Intensive Instruction Waiver:

Parents may submit a waiver of the intensive instruction requirement for their child to the student's school counselor. Exercising this option can jeopardize a student's opportunity for an ESE assessment waiver and prohibit students from participation in alternative graduation options in high school. The following criteria must be met to qualify for this waiver:

1. Parents must complete the Intensive Instruction Waiver Request form (Appendix A).~~.~~
2. Student must be in 6th-11th grade.

End-of-Course Assessment Waiver:

A student with a disability, as defined in s. 1007.02(2), Florida Statutes, for who the IEP committee determines that an end-of-course assessment cannot accurately measure the student's abilities, taking into consideration all allowable accommodations, shall have the end-of-course assessment results waived for the purpose of determining the student's course grade and credit as required. All ESE students must attempt to take the EOC in order to potentially qualify for an EOC waiver. An ~~individual~~ IEP team will examine all information for each ESE student, and then make a determination regarding the potential for the results of the EOC to be waived.

Any waiver of the statewide~~,~~ standardized assessment requirements by ~~individual education plan~~an IEP team must be approved by the parent and is subject to verification for appropriateness by an independent reviewer selected by the parent.

Semester grades for students using an End-of-Course Waiver will be averaged as follows:

Semester 1: Quarter 1=50% and Quarter 2 =50%

Semester 2: Quarter 3 =50% and Quarter 4 =50%.

VIII. English for Speakers of other Languages (ESOL)

Students who are enrolled in an ESOL program and have met all requirements for the standard high school diploma except for passage of the required state assessment or alternate assessment may receive immersion English language instruction during the summer following their senior year and/or return as a fifth-year senior to have the opportunity to meet the graduation requirements. Students receiving such instruction are eligible to take the required state assessment or alternate assessment and receive a standard high school diploma upon passage of the required state assessment or the alternate assessment. This section will be implemented to the

extent funding is provided in the General Appropriations Act.

Pursuant to Section 1003.433(3), F.S., and SB 6A-1.09422, beginning with the 2022-23 school year, students who have been enrolled in an English Speakers of Other Languages (ESOL) program for *less than 2 school years and have met all requirements for the standard high school diploma except for passage of any assessment required for graduation* as specified by Section 1003.4282 or 1008.22, F.S., or alternate assessment is eligible for a standard high school diploma if the student:

Meets the requirement to pass the statewide, standardized grade 10 ELA assessment by satisfactorily demonstrating grade-level expectations on a formative assessment that generates a score or metric that can be interpreted as a measure of grade 10 level achievement in ELA.

Students who enter without records are eligible for the verification process as defined in the Uniform Transfer of Records guidelines.

IX. College Readiness

Schools shall use all available assessment results, including the results of statewide, standardized English language arts assessments and end-of-course assessments for Algebra I and Geometry, to advise students of any identified deficiencies and to provide appropriate postsecondary preparatory instruction before high school graduation.

College-Ready Cut Scores:

Cut Scores Indicating College Readiness						
ACT	Reading	19	English	17	Mathematics	19
SAT	Verbal	440			Mathematics	440
PERT	Reading	104	Writing	99	Mathematics	113

Changes to college-ready cut scores:

As a result of standard setting, ~~rescissions~~ revisionswere made to the Postsecondary Education Readiness Test college- ready cut scores for each content area. The revised scores are applicable to assessments administered on or after the effective date (October 22, 2012). Procedures for students administered assessments prior to the effective date of the rule should be held to the cut scores in effect at the time of the administration or test date. The revised scores appear below.

Postsecondary Education Reading Test	
Reading	106
Writing	103
Mathematics	114

Additionally, the reading cut score for the American College Testing Program-Enhanced (ACT) and the math cut score for PERT ~~was~~ were revised to align with the high school graduation requirement.

ACT	Reading	19
PERT	Mathematics	97

X. Exit Interviews

Manatee County students are required to remain enrolled in school until the age of 16. The student's school counselor or other school personnel is required to conduct an ~~E~~exit ~~I~~interview with a student to discuss actions that could be taken to keep the student in school. The student must be informed of opportunities to continue his/her education in a different environment, including~~,~~ but not limited to, adult-education and GED test preparation. The student must complete a survey in the format prescribed by the Department of Education to provide data on reasons for terminating enrollment and actions taken by schools to keep students enrolled to the student's school counselor.

K-12 Virtual Education, Section 4.9.3

XI. Virtual Programs

Policy

The School Board has the authority to adopt rules for implementing the student progression requirements for students in grades kindergarten through twelve. The Student Progression Plan for Manatee County defines the criteria for graduation, participation in graduation, promotion, intensive remediation, course offerings, evaluating student performance, and reporting to students and parents. The Student Progression Plan for Manatee County has been developed based on Florida Statutes, current and local needs, and includes requirements for virtual education programs. For more information, see Florida Department of Education website – www.fldoe.org.

Virtual Education Programs

All students who choose to participate in a virtual education program must meet all of the local and state requirements for promotion, retention, and good cause exemptions. All instructional personnel, parents, and students are encouraged to become familiar with the requirements for progression from one grade to another, including the requisite testing programs.

Virtual instruction means a program of instruction provided in an interactive learning environment created through technology in which students are separated from their teachers by time, space, or both, and in which a Florida certified teacher is responsible for at least 70% of the online instruction to students in K-12.

As stipulated by the Florida K-20 Education Code (s.1002.20), parents have the right to choose educational options including virtual education. –Manatee Virtual School (MVS) provides full-time and/or part-time opportunities for all Manatee County zoned and home school students to access elementary, middle and high school courses. A student's full-time school may not deny access to courses offered through any approved district virtual education program if the desired online course(s) is an appropriate course placement based on the student's academic history, grade level, and age.

Note: Per Florida Virtual memo of June 2011, public school students may only register for up to three FLVS courses at one time.

- Full-time virtual education is available for home education and FLVS students.

A student must be assigned to a FLVS teacher either before the school year ~~begins~~ or semester begins or within the first ten days of either semester to be able to withdraw from a SDMC face-to-face course.

The Manatee County School District shall provide students with access to enroll in courses available through the MVS option of the student and parent's choice and shall award credits or academic points for successful completion of such courses. While a district may not artificially limit a student's enrollment in online courses offered by the school district, another school district, or FLVS if the student would be academically eligible to enroll in the same courses in a brick-and-mortar setting within the district, a district still has authority and responsibility to provide academic guidance to their students. This includes limiting enrollment in courses for which the student is not academically qualified~~,~~ in the same manner it would limit a student from enrolling in brick-and-mortar courses for which the student is not academically qualified.

Access to approved virtual courses shall be available to zoned school students during or after the normal school day. Students wishing to take courses through ~~an~~ MVS options must work closely with their school counselor to ensure that appropriate virtual courses are reviewed and approved to match the needs of the students. MVS courses are available during the academic school year and summer session.

An important characteristic of the virtual instruction program is that students, along with a responsible adult, assume the responsibility for student success. All courses offered in the virtual instruction program are based on the Florida State Standards. All full-time Manatee virtual students are required to take and pass the state-required assessments at their zoned school. Students are able to participate in extracurricular activities at their zoned school. The virtual school option requires eligible students with the capacity and motivation to become independent learners.

~~Manatee Schools~~SDMC offers only ~~V~~virtual ~~I~~instructional ~~P~~programs approved by the Florida Department of Education. All ~~V~~virtual ~~I~~instruction ~~P~~providers are required to sign the District Assurances to affirm they are meeting all the requirements in Florida Statute. Manatee Virtual Program rules and procedures, both full and part-time, are included in the Manatee Virtual Program Handbook. Students who qualify for free and reduced lunch and do not have a computer at home may qualify to receive all required equipment.

All students enrolled in a virtual full-time district school program are subject to compulsory attendance requirements of s1003.21 Florida Statutes as specified in the Manatee Virtual Program Handbook. Attendance must be verified by virtual teacher, registrar, and the school district. The parent or a responsible adult is required to be available to assist the student as a learning coach through each school day. Middle school students will be graded on the average of the first semester grade and the second semester grade. If the student does not finish 100% of the second semester, they cannot pass the course regardless of their first semester grade. Courses that require an ~~E~~end-of-~~C~~course ~~exam~~ assessment (EOC) must follow all state grading and credit requirements.

Middle and high school students will typically spend 5-6 hours daily on coursework and homework. Failure to make adequate progress or to demonstrate appropriate attendance may result in dismissal from the program.

MVS Programs:

In order for students to be eligible for any MVS full-time virtual program for the 2023~~2~~-2024~~31~~school year, the student must meet the eligibility requirements listed below~~.~~:

1. Grades K-5 Criteria:
    a. Children who are five years old on or before September 1, 2023~~2~~, are eligible to start kindergarten in August 2023~~2~~.
    b. To enter first grade, a child must be six years old on or before September 1, 2023~~2~~ and must have successfully completed kindergarten (Florida Statute 1003.21).
    c. A child must ~~H~~have demonstrated academic success in the previous 2 years of school~~.~~ As indicated by ~~F~~final report cards. ~~(~~If the student is moving to 1st grade, then submit kindergarten final report card~~)~~.
    d. ~~State/District testing scores- FSA, AIMS Webb, iReady, other assessments~~ A child must have demonstrated ~~G~~grade level proficiency on state assessments from the 2022~~1~~-2023~~2 2020~~ school year. If the student is entering kKindergarten, no test scores required.
    e. A student must apply for admissions in the enrollment window as posted on the Manatee County ~~Schools~~Schools website.
2. Grades 6-12 Criteria

a. A student must ~~H~~have demonstrated academic success in the previous semester courses.

b. A student must ~~H~~have attained grade level proficiency on at least one of the following standardized tests in the 2022~~1~~-2023~~2~~ school year:

- ~~FSA~~ FAST ELA/FAST Math
- All ~~E~~end-~~-~~of-~~-C~~course (EOC) ~~E~~exams that student has already taken
- Stanford Achievement Test (50th percentile or higher on the Reading section)
- Iowa Test or Basic Skills (50th percentile or higher on the Reading section)
- Grade level proficiency on an official standardized test administered by another public school system

3. Reside in Manatee County

Full-time Virtual Education Options

MVS provides one full-time virtual school program:

- Manatee Virtual School (MVS)

The full-time MVS is a contract program with FLVS which uses the FLVS online curriculum and either Manatee or~~f~~ FLVS teachers, depending upon the need.

Goals of MVS:

a. To provide a comprehensive virtual education program

b. To provide flexibility in student academic and non-academic scheduling

c. To provide opportunities for students to accelerate

To remain in MVS, a student must:

a. Maintain virtual attendance expectations as prescribed in the MVS and FLVS policies and procedures manual.

b. Meet benchmarks, including all state required-assessments.

c. Provide his/her own transportation to their zoned school on designated test days for all state required-assessments and provide photo ID.

d. Be considered zoned-school students for sports and extracurricular activities.

e. Follow and maintain course pace, according to course and instructor requirements.

f. Work with the zoned-school athletic director ~~on any~~regarding NCAA eligibility.

g. Agree and adhere to all the student and parent guidelines as stipulated in the MVS Handbook.

h. Enroll in and complete six half-credit courses each semester within the specified enrollment and completion dates.

How to apply to a Full-~~-~~Time Virtual Program:

1. Manatee County public, charter, or home school students should consult with their school counselor and~~,~~ review the MVIP and FLVS websites.

Part-time Virtual Education Options

Students who wish to enroll in a virtual education option on a part-time basis may choose to do so through either MVS or FLVS (see criteria above). This program allows students enrolled in public school or home school to take a portion of their coursework online for the purposes of acceleration, grade forgiveness or credit recovery. Zoned school students may participate in this program by taking any portion of their course-work online and at school (up to a total of 3 courses). Charter ~~S~~school students must register for FLVS courses for part-time enrollment. Public school students are required to take all required state assessments at their zoned school.

The performance of zoned school students shall be included for school grade or school improvement rating purposes by the non-virtual school providing the student's primary instruction.

Policies for Part-time Programs:

1. A student may not be placed in the same course concurrently at a district middle or high school and at Florida Virtual School.

2. Schools may not deny placement in a course offered through Florida Virtual School even if the school offers the same course.

3. A student who withdraws or is withdrawn from a virtual course within 28 days of entry must enroll in enough courses at the zoned school to maintain full-time enrollment status.

4. 8th grade students who are enrolled in a virtual program for an academic course must complete the academic course by the last day of school or will be placed in an alternative instructional setting.

General Information

Equipment Requirements

Students wishing to take a virtual course should have access to their own computer. Some provision is available to students with an established need as verified by the free-and-reduced lunch application process. Students must also have access to a phone to contact their teacher(s) for assistance.

Most virtual school courses make use of a wide variety of features and technologies, such as Java, Flash, Acrobat Reader, Apple QuickTime, or Microsoft Media Player, and depending on the course, other specialized components that help students achieve a more immersive learning experience.

The PC, Mac, mobile and other hardware requirements vary according to the program provider and will be listed on each program's website.

Due to the wide array of technologies in over 100 courses, there are some limitations to browsers and devices that the district can support. Currently, students may use recent versions of the following browsers:

- ~~Internet Explorer 9.0 or higher~~
- Microsoft Edge
- Mozilla Firefox
- Google Chrome
- Apple Safari

MVS/Florida Virtual School expects a full commitment to academic integrity from each student.

Academic integrity means:

- Student's work on each assignment will be completely his/her own.
- Student's collaboration with another classmate on any assignment will be pre-approved by their instructor.
- Students will not practice plagiarism in any form.
- Students will not allow others to copy their work.
- Students will not misuse content from the Internet.

Plagiarism is defined as ~~follows:~~ copying or using ideas or words (from another person, an online classmate, or an Internet or print source) and presenting them as your own.

Please be aware that all MVS/Florida Virtual School instructors utilize a **myriad of technologies to check student work for authenticity including, but not limited to, the upload of student work to TurnItIn.com**. In order to maintain the integrity of all grades, instructors may choose to facilitate random oral assessments and/or face-to-face exams. If an instructor confirms that a student has plagiarized work in any manner, the student will be subject to consequences determined by MVS /Florida Virtual School staff and may be **removed from the course and/or program with a failing grade.**

Extracurricular Activity Eligibility:

A full-time virtual school student who meets specified academic and conduct requirements is eligible to participate in extracurricular activities at the zoned school.

Appendix A
Intensive Instruction Waiver Request
School District of Manatee County

Academic excellence is a priority for the School District of Manatee County. Providing students with every opportunity to develop today for their success tomorrow is our mission. To this end, intensive instruction is provided for students who do not demonstrate academic proficiency. This is a means to close the achievement gap and support students as they strive to earn their high school diploma.

Manatee County schools will provide intensive interventions for students with Reading and/or Math through a course called Intensive Reading and/or Foundational Math. These interventions shall be required for any student who has scored a Level 1 or 2 on the English Language Arts and/or a Level 1 or 2 on the Mathematics portion of the previous school year's state assessment and/or for any student who has been identified as having a significant deficit in foundational reading and/or math skills among their cohort peers.

School administrators may use concordant/comparative scores on state-approved assessments as defined in state statute (SAT, ACT, PSAT) to determine proficiency if no state standardized scores are available at the time of enrollment.

Parents/Guardian may submit a written request for a waiver of the intensive instruction requirement for their student who is in the 6th -11th grade. Exercising this option can:

1. Jeopardize a student's opportunity for an ESE assessment waiver.
2. Prohibit students from participation in alternative graduation options in high school.
3. Jeopardize a student's ability to graduate with their school year cohort.

Parent/Guardian(s) who wish to remove their student from intensive interventions provided through an intensive Reading and/or Foundational Math course for their child must complete and sign this form and return it to the school counselor.

By signing this waiver, you are acknowledging that you understand that your child will not receive intensive interventions for deficits in reading or math through an intensive language arts or intensive math course which is the model utilized by Manatee County School District for providing specific reading or math interventions.

I wish to exempt my student from intensive instruction for the _____ school year in (__) Intensive Reading and/or (___) Foundational Math. (Please check those that apply). I have read and understand the conditions listed above upon exercising this option. Should my student fail to demonstrate proficiency (Level 3 or higher or a concordant score) on future state assessments, that student will be placed back into intensive instruction courses, and I must complete a waiver of exemption from intensive instruction each school year.

Student Name: (Print)_____School: _____Grade:_____

Parent/Guardian Name (Print): _____

Parent/Guardian Signature:_____Date: _____

Principal acknowledgement _____Date: _____

Appendix B Assessment/Curriculum Decision Tree
Grades K-5 Decision Tree
Elementary schools (K-5) must teach reading in a dedicated, uninterrupted block of time of at least 90 minutes daily to all students. The reading block will include whole group instruction utilizing an evidence-based sequence of reading instruction and small group differentiated instruction in order to meet individual student needs.
Kindergarten
Beginning of year data
IF: Student meets the following criteria at the beginning of the school year: • FAST PM 1 (Star Early Literacy)- 25th percentile and above • Letter Name Identification (from Next Step Guided Reading Assessment Kit)- at least 20 upper/lower case letter names
THEN TIER 1 Only
Core Instruction **Indicate the core curriculum and how the program is supported by strong, moderate, or promising levels of evidence.** Florida Benchmark Advance is a state approved Tier 1 Core Program. While Benchmark Advance does not have an ESSA rating, it meets four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016). Recommendation 1 has minimal evidence, recommendation 2 and 3 have strong evidence, and recommendation 4 has moderate evidence. This program has explicit and systematic instruction that help students develop awareness of segments of sound and letter-sound correspondence, decoding words, analyzing word parts, vocabulary, writing and recognizing words, and the program includes connected text to improve word reading, reading accuracy and fluency, and comprehension. The frameworks and lessons are also grounded in the Science of Reading.
List performance criteria that indicate Tier 1 is sufficient for at least 80% of students. 1. Student scores at or above the 25th percentile at FAST PM 2 and PM3 2. Student fluently identifies at least 40 letter names at end of quarter 1 (October) as measured by a Letter Name Identification Assessment (from Next Step Guided Reading Assessment Kit) 3. Student is reading at an instructional level B in January as measured by the Next Step in Guided Reading Assessment; student is reading at an instructional level D in May as measured by the Next Step in Guided Reading Assessment
Explain how the effectiveness of Tier 1 instruction is monitored. • Weekly administrative walkthroughs • Analysis of FAST/Star Early Literacy data three times per year • Analysis of Pre-A assessment data and running record data • MTSS Teams and Literacy Leadership Teams • District walkthroughs of schools
What procedures are in place to identify and solve problems to improve effectiveness of Tier 1 instruction? • Targeted feedback to teachers based on administrative walkthroughs/observations • School-based Instructional Leadership Teams (ILT) monitor, analyze, and problem solve school, grade level, and classroom Tier 1 data • School-based grade level teams including a member of the ILT monitor, analyze, and problem solve classroom and individual student data • District level leadership monitors, analyzes, and problem solves based on district and individual school data trends, walkthroughs, and feedback- school support is adjusted based on trends • Literacy coaching cycles based on data, trends, and teacher needs

Performance criteria that prompt the addition of Tier 2 interventions for students not meeting expectations/benchmarks during the school year:

1. Student scores below the 25th percentile at FAST PM 2 and PM3
2. Student fluently identifies less than 40 letter names at the end of quarter 1 (October) as measured by Letter Name Identification Assessment (from Next Step Guided Reading Assessment Kit)
3. Student is reading at a Pre-A level in January as measured by The Next Step in Guided Reading Assessments; student is reading at an instructional level A or B in May as measured by the Next Step in Guided Reading Assessment

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

- FAST PM 1 (Star Early Literacy)- 10-24th percentile
- Letter Name Identification (from Next Step Guided Reading Assessment Kit)- 10-19 upper/lower case letter names

THEN TIER 1 Instruction and TIER 2 Interventions

Supplemental Instruction/Interventions

Indicate the programs and practices used in Tier 2 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Literacy Footprints Grade Level and Intervention Partner Kit:** Does not meet strong, moderate or promising levels of evidence, however three of the four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade IES Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016) are supported within this program. Recommendation 2 and 3 have strong evidence and recommendation 4 has moderate evidence. These IES recommendations are built into this program through explicit, systematic instruction in daily phonological/phonemic awareness activities, phonics and word analysis activities, spelling practice with high frequency words, repeated reading to support accuracy and fluency, and discussions and writing in response to reading to support comprehension. The district will support and monitor implementation of this program through FAST progress monitoring and STAR CBM progress monitoring data, including providing ongoing professional development for teachers, coaches, and administrators utilizing the Foundational Skills to Support Reading for Understanding IES guide, targeted Science of Reading PD, and through a partnership with State Regional Literacy Directors. The frameworks and lessons are also grounded in Reading Recovery which has a strong rating according to the Evidence for ESSA website. https://ies.ed.gov/ncee/wwc/PracticeGuide/21
- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's): This program has a promising rating according to the Evidence for ESSA website.
- **Benchmark Advance Differentiated Tier 2 Lessons:** This resource has a Moderate ESSA Evidence Level based on an Indian River Study. Source of the Study: Benchmark Education Company. (2020, January 30). ESSA Evidence for Benchmark Advance and Benchmark Adelante: Updated for the 2017–2018 to 2018–2019 School Years.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Language and Literacy (ELL students with 2.9 or below ACCESS score OR new ELL's)
- Lexia Core5

For K-3 students who have a substantial reading deficiency, identify the multisensory interventions provided.

- Literacy Footprints

- Lexia Core5 Teacher Led Lessons
- Benchmark Advance Differentiated Tier 2 Lessons

Number of times per week interventions are provided:
At least 3 times per week

Number of minutes per intervention session:
At least 15-30 minutes

Explain how the effectiveness of Tier 2 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 2 Interventions	Performance Criteria indicating continuation of Tier 2 interventions in addition to Tier 1 instruction	Performance Criteria that prompts the addition of Tier 3 interventions
1 of the following STAR CBM measures administered every other week and determined based on the focus of the intervention: • Letter Naming • Letter Sounds • Phoneme Segmentation • Receptive Nonsense Words *(STAR CBM Reading Technical Manual Located in Schoology)*	Student consistently scores in the 'At/Above Benchmark' category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a positive response to the intervention **AND/OR** PM 2 (Star Early Literacy) – above 25th percentile. *(See StarCBM Benchmark Goals on Schoology)*	Student consistently scores in the 'On Watch' benchmark category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is an insufficient response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy) - 10-24th percentile *(See StarCBM Benchmark Goals on Schoology)*	Student consistently scores in the 'Intervention' benchmark category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a poor response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy)- below the 10th percentile. *(See StarCBM Benchmark Goals on Schoology)*

What procedures are in place to identify and solve problems to improve effectiveness of Tier 2 interventions?
The Teacher Collaborative Team (TCT) that includes a member of the Instructional Leadership Team (ILT), at each school uses a problem-solving process for reviewing Tier 2 progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the TCT.

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

- FAST PM 1 (Star Early Literacy)- Below the 10th percentile
- Letter Name Identification (from Next Step Guided Reading Assessment Kit)- less than 10 upper/lower case letter names

THEN TIER 1 Instruction, TIER 2 Interventions, and TIER 3 Intensive Interventions

Intensive, Individualized Instruction/Interventions
Indicate the programs and practices used in Tier 3 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Literacy Footprints Intervention Partner Kit:** Does not meet strong, moderate or promising levels of evidence, however three of the four recommendations in the Foundational Skills to Support

Reading for Understanding in Kindergarten through 3rd Grade IES Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016) are supported within this program. Recommendation 2 and 3 have strong evidence and recommendation 4 has moderate evidence. These IES recommendations are built into this program through explicit, systematic instruction in daily phonological/phonemic awareness activities, phonics and word analysis activities, spelling practice with high frequency words, repeated reading to support accuracy and fluency, and discussions and writing in response to reading to support comprehension. The district will support and monitor implementation of this program through F.A.S.T. progress monitoring and STAR CBM progress monitoring data, including providing ongoing professional development for teachers, coaches, and administrators utilizing the Foundational Skills to Support Reading for Understanding IES guide, targeted Science of Reading PD, and through a partnership with State Regional Literacy Directors. The frameworks and lessons are also grounded in Reading Recovery which has a strong rating according to the Evidence for ESSA website. https://ies.ed.gov/ncee/wwc/PracticeGuide/21

- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's): This program has a promising rating according to the Evidence for ESSA website.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Language and Literacy
- Lexia Core5

For K-3 students who have a substantial reading deficiency, identify the multisensory interventions provided.

- Literacy Footprints
- Lexia Core5 Teacher Led Lessons

Number of times per week interventions are provided:
Daily

Number of minutes per intervention session:
At least 15-30 minutes

Explain how the effectiveness of Tier 3 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 3 Interventions	Performance Criteria indicating continuation of Tier 3 interventions	Performance Criteria that prompts intensified Tier 3 interventions
1 of the following STAR CBM measures administered every week and determined based on the focus of the intervention: • Letter Naming • Letter Sounds • Phoneme Segmentation • Receptive Nonsense Words *(STAR CBM Reading Technical Manual Located in Schoology)*	Student consistently scores in the 'At/Above Benchmark' or 'On Watch' categories as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a positive response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy)- 10th – 24th *(See StarCBM Benchmark Goals on Schoology)*	Student consistently scores in the 'Intervention' benchmark category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a poor response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy)- below 10th percentile. *(See StarCBM Benchmark Goals on Schoology)*	Student has consistently received Tier 3 interventions (in addition to core instruction and Tier 2 interventions) delivered with fidelity and is still scoring in the 'Intervention' category based on STAR CBM norms **AND** STAR CBM progress monitoring data points do not show student's trend line is closing the gap towards meeting the goal/aim line.

			(See StarCBM Benchmark Goals on Schoology)

What procedures are in place to identify and solve problems to improve effectiveness of Tier 3 interventions?

The Intensive Support Team (IST) at each school uses a problem-solving process for reviewing progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the IST.

First Grade

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

• FAST PM 1 (Star Early Literacy)- 25th percentile and above **AND/OR**

• Running Record Instructional Level C or above

THEN TIER 1 Only

Core Instruction

Indicate the core curriculum and how the program is supported by strong, moderate, or promising levels of evidence.

Florida Benchmark Advance is a State Approved Tier 1 Core Program. While Benchmark Advance does not have an ESSA rating, it meets four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016). Recommendation 1 has minimal evidence, recommendation 2 and 3 have strong evidence, and recommendation 4 has moderate evidence. This program has explicit and systematic instruction that help students develop awareness of segments of sound and letter-sound correspondence, decoding words, analyzing word parts, vocabulary, writing and recognizing words, and the program includes connected text to improve word reading, reading accuracy and fluency, and comprehension. The frameworks and lessons are also grounded in the Science of Reading.

List performance criteria that indicate Tier 1 is sufficient for at least 80% of students.

1. Student scores at or above the 25th percentile at FAST PM 2 and PM 3
2. Student is reading at an instructional level F and above in January as measured by the Next Step in Guided Reading Assessment; student is reading at an instructional level I in May as measured by the Next Step in Guided Reading Assessment

Explain how the effectiveness of Tier 1 instruction is monitored.

• Weekly administrative walkthroughs
• Analysis of FAST data three times per year
• Analysis of running record data
• MTSS Teams and Literacy Leadership Teams
• District walkthroughs of schools

What procedures are in place to identify and solve problems to improve effectiveness of Tier 1 instruction?

• Targeted feedback to teachers based on administrative walkthroughs/observations
• School-based Instructional Leadership Teams (ILT) monitor, analyze, and problem solve school, grade level, and classroom Tier 1 data
• School-based grade level teams including a member of the ILT monitor, analyze, and problem solve classroom and individual student data
• District level leadership monitors, analyzes, and problem solves based on district and individual

school data trends, walkthroughs, and feedback- school support is adjusted based on trends
• Literacy coaching cycles based on data, trends, and teacher needs

Performance criteria that prompt the addition of Tier 2 interventions for students not meeting expectations/benchmarks during the school year:

1. Student scores below the 25th percentile at FAST PM 2 and PM3
2. Student is reading below an instructional level F in January as measured by The Next Step in Guided Reading Assessments; student is reading below an instructional level I in May as measured by the Next Step in Guided Reading Assessment

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

• FAST PM 1 (Star Early Literacy)- 10-24th percentile **AND/OR**
• Running Record Instructional Level A or B

THEN TIER 1 Instruction and TIER 2 Interventions

Supplemental Instruction/Interventions

Indicate the programs and practices used in Tier 2 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Literacy Footprints Grade Level and Intervention Partner Kit:** Does not meet strong, moderate or promising levels of evidence, however three of the four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade IES Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016) are supported within this program. Recommendation 2 and 3 have strong evidence and recommendation 4 has moderate evidence. These IES recommendations are built into this program through explicit, systematic instruction in daily phonological/phonemic awareness activities, phonics and word analysis activities, spelling practice with high frequency words, repeated reading to support accuracy and fluency, and discussions and writing in response to reading to support comprehension. The district will support and monitor implementation of this program through FAST progress monitoring and STAR CBM progress monitoring data, including providing ongoing professional development for teachers, coaches, and administrators utilizing the Foundational Skills to Support Reading for Understanding IES guide, targeted Science of Reading PD, and through a partnership with State Regional Literacy Directors. The frameworks and lessons are also grounded in Reading Recovery which has a strong rating according to the Evidence for ESSA website. https://ies.ed.gov/ncee/wwc/PracticeGuide/21
- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's): This program has a promising rating according to the Evidence for ESSA website.
- **Benchmark Advance Differentiated Tier 2 Lessons:** This resource was a Moderate ESSA Evidence Level based on an Indian River Study. Source of the Study: Benchmark Education Company. (2020, January 30). ESSA Evidence for Benchmark Advance and Benchmark Adelante: Updated for the 2017–2018 to 2018–2019 School Years.
- **SIPPS** (based on school availability): The SIPPS program has a moderate rating on the Evidence for ESSA website.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Language and Literacy (ELL students with 2.9 or below ACCESS score OR new ELL's)
- Lexia Core5
- SIPPS

For K-3 students who have a substantial reading deficiency, identify the multisensory interventions provided.

- SIPPS
- Literacy Footprints
- Lexia Core5 Teacher Led Lessons
- Benchmark Advance Differentiated Tier 2 Lessons

Number of times per week interventions are provided:
At least 3 times per week

Number of minutes per intervention session:
At least 15-30 minutes

Explain how the effectiveness of Tier 2 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 2 Interventions	Performance Criteria indicating continuation of Tier 2 interventions in addition to Tier 1 instruction	Performance Criteria that prompts the addition of Tier 3 interventions
1 of the following STAR CBM measures administered every other week and determined based on the focus of the intervention: • Letter Sounds • Phoneme Segmentation • Receptive Nonsense Words • Expressive Nonsense Words *(STAR CBM Reading Technical Manual Located in Schoology)*	Student consistently scores in the 'At/Above Benchmark' category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a positive response to the intervention AND/OR FAST PM 2 (Star Early Literacy)- above 25th percentile. *(See StarCBM Benchmark Goals on Schoology)*	Student consistently scores in the 'On Watch' benchmark category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is an insufficient response to the intervention AND/OR FAST PM 2 (Star Early Literacy)- 10th – 24th percentile. *(See StarCBM Benchmark Goals on Schoology)*	Student consistently scores in the 'Intervention' benchmark category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a poor response to the intervention AND/OR FAST PM 2 (Star Early Literacy)- below 10th percentile. *(See StarCBM Benchmark Goals on Schoology)*

What procedures are in place to identify and solve problems to improve effectiveness of Tier 2 interventions?
The Teacher Collaborative Team (TCT) that includes a member of the Instructional Leadership Team (ILT), at each school uses a problem-solving process for reviewing Tier 2 progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the TCT.

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

- FAST PM 1 (Star Early Literacy)- Below 10th percentile **AND/OR**
- Pre-A Reading Level (knows under 40 letter names)

THEN TIER 1 Instruction, TIER 2 Interventions, and TIER 3 Intensive Interventions

Intensive, Individualized Instruction/Interventions

Indicate the programs and practices used in Tier 3 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Literacy Footprints Intervention Partner Kit:** Does not meet strong, moderate or promising levels of evidence, however three of the four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade IES Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016) are supported within this program. Recommendation 2 and 3 have strong evidence and recommendation 4 has moderate evidence. These IES recommendations are built into this program through explicit, systematic instruction in daily phonological/phonemic awareness activities, phonics and word analysis activities, spelling practice with high frequency words, repeated reading to support accuracy and fluency, and discussions and writing in response to reading to support comprehension. The district will support and monitor implementation of this program through FAST progress monitoring and STAR CBM progress monitoring data, including providing ongoing professional development for teachers, coaches, and administrators utilizing the Foundational Skills to Support Reading for Understanding IES guide, targeted Science of Reading PD, and through a partnership with State Regional Literacy Directors. The frameworks and lessons are also grounded in Reading Recovery which has a strong rating according to the Evidence for ESSA website. https://ies.ed.gov/ncee/wwc/PracticeGuide/21
- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's)**:** This program has a promising rating according to the Evidence for ESSA website.
- **Benchmark Advance Phonics Intervention Kit** (based on school availability): Does not meet strong, moderate or promising levels of evidence, however three of the four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016) are supported within this program. Recommendation 2 and 3 have strong evidence and recommendation 4 has moderate evidence. The lessons include explicit and systematic instruction that help students develop awareness of segments of sound and letter-sound correspondence, decoding words, analyzing word parts, writing and recognizing words, and the program includes connected text to improve word reading, reading accuracy and fluency, and comprehension. The frameworks and lessons are also grounded in the Science of Reading. The district will support and monitor the implementation of the evidence-based reading instruction through FAST progress monitoring assessments, STAR CBM progress monitoring, and through ongoing professional development with teachers, coaches, and administrators.
- **SIPPS** (based on school availability): The SIPPS program has a moderate rating on the Evidence for ESSA website.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Language and Literacy
- Lexia Core5
- SIPPS
- Benchmark Advance Phonics Intervention Kit

For K-3 students who have a substantial reading deficiency, identify the multisensory interventions provided.

- SIPPS
- Literacy Footprints
- Lexia Core5 Teacher Led Lessons
- Benchmark Advance Phonics Intervention Kit

Number of times per week interventions are provided:
Daily

Number of minutes per intervention session:
At least 15-30 minutes

Explain how the effectiveness of Tier 3 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 3 Interventions	Performance Criteria indicating continuation of Tier 3 interventions	Performance Criteria that prompts intensified Tier 3 interventions
1 of the following STAR CBM measures administered every week and determined based on the focus of the intervention: • Letter Naming • Letter Sounds • Phoneme Segmentation • Receptive Nonsense Words • Expressive Nonsense Words *(STAR CBM Reading Technical Manual Located in Schoology)*	Student consistently scores in the 'At/Above Benchmark' or 'On Watch' categories as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a positive response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy)- 10th – 24th percentile. *(See StarCBM Benchmark Goals on Schoology)*	Student consistently scores in the 'Intervention' benchmark category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a poor response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy)- below 10th percentile. *(See StarCBM Benchmark Goals on Schoology)*	Student has consistently received Tier 3 interventions (in addition to core instruction and Tier 2 interventions) delivered with fidelity and is still scoring in the 'Intervention' category based on STAR CBM norms **AND** STAR CBM progress monitoring data points do not show student's trend line is closing the gap towards meeting the goal/aim line. *(See StarCBM Benchmark Goals on Schoology)*

What procedures are in place to identify and solve problems to improve effectiveness of Tier 3 interventions?
The Intensive Support Team (IST) at each school uses a problem-solving process for reviewing progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the IST.

Second Grade

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:
• FAST PM 1 (Star Reading)- 25th percentile and above **AND/OR**
• Running Record Instructional Level I or above

THEN TIER 1 Only

Core Instruction
Indicate the core curriculum and how the program is supported by strong, moderate, or promising levels of evidence.
Florida Benchmark Advance is a State Approved Tier 1 Core Program. While Benchmark Advance does not have an ESSA rating, it meets four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016). Recommendation 1 has minimal evidence, recommendation 2 and 3

have strong evidence, and recommendation 4 has moderate evidence. This program has explicit and systematic instruction that help students develop awareness of segments of sound and letter-sound correspondence, decoding words, analyzing word parts, vocabulary, writing and recognizing words, and the program includes connected text to improve word reading, reading accuracy and fluency, and comprehension. The frameworks and lessons are also grounded in the Science of Reading.

List performance criteria that indicate Tier 1 is sufficient for at least 80% of students.

1. Student scores at or above the 25th percentile at FAST PM 2 and PM3
2. Student is reading at an instructional level K and above in January as measured by the Next Step in Guided Reading Assessment; student is reading at an instructional level L in May as measured by the Next Step in Guided Reading Assessment

Explain how the effectiveness of Tier 1 instruction is monitored.

- Weekly administrative walkthroughs
- Analysis of FAST data three times per year
- Analysis of unit assessments from Benchmark Advance
- Analysis of running record data
- MTSS Teams and Literacy Leadership Teams
- District walkthroughs of schools

What procedures are in place to identify and solve problems to improve effectiveness of Tier 1 instruction?

- Targeted feedback to teachers based on administrative walkthroughs/observations
- School-based Instructional Leadership Teams (ILT) monitor, analyze, and problem solve school, grade level, and classroom Tier 1 data
- School-based grade level teams including a member of the ILT monitor, analyze, and problem solve classroom and individual student data
- District level leadership monitors, analyzes, and problem solves based on district and individual school data trends, walkthroughs, and feedback- school support is adjusted based on trends
- Literacy coaching cycles based on data, trends, and teacher needs

Performance criteria that prompt the addition of Tier 2 interventions for students not meeting expectations/benchmarks during the school year:

1. Student scores below the 25th percentile at FAST PM 2 and PM3
2. Student is reading below an instructional level K in January as measured by The Next Step in Guided Reading Assessments; student is reading below an instructional level L in May as measured by the Next Step in Guided Reading Assessment

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

- FAST PM 1 (Star Reading)- 10-24th percentile **AND/OR**
- Running Record Instructional Level E-H

THEN TIER 1 Instruction and TIER 2 Interventions

Supplemental Instruction/Interventions

Indicate the programs and practices used in Tier 2 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's): This program has a promising rating according to the Evidence for ESSA website.
- **Benchmark Advance Differentiated Tier 2 Lessons**: This resource was a Moderate ESSA Evidence Level based on an Indian River Study. Source of the Study: Benchmark Education Company.

(2020, January 30). ESSA Evidence for Benchmark Advance and Benchmark Adelante: Updated for the 2017–2018 to 2018–2019 School Years.

- **SIPPS** (based on school availability): The SIPPS program has a moderate rating on the Evidence for ESSA website.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Language and Literacy (ELL students with 2.9 or below ACCESS score OR new ELL's)
- Lexia Core5
- SIPPS

For K-3 students who have a substantial reading deficiency, identify the multisensory interventions provided.

- Lexia Core5 Teacher Led Lessons
- SIPPS
- Benchmark Advance Differentiated Tier 2 Lessons

Number of times per week interventions are provided:
At least 3 times per week

Number of minutes per intervention session:
At least 15-30 minutes

Explain how the effectiveness of Tier 2 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 2 Interventions	Performance Criteria indicating continuation of Tier 2 interventions in addition to Tier 1 instruction	Performance Criteria that prompts the addition of Tier 3 interventions
1 of the following STAR CBM measures administered every other week and determined based on the focus of the intervention: • Letter Sounds • Phoneme Segmentation • Receptive Nonsense Words • Expressive Nonsense Words • Oral Reading fluency *(STAR CBM Reading Technical Manual Located in Schoology)*	Student consistently scores in the 'At/Above Benchmark' category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a positive response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy) – above 25th percentile. *(See StarCBM Benchmark Goals on Schoology)*	Student consistently scores in the 'On Watch' benchmark category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is an insufficient response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy) – 10th – 24th percentile. *(See StarCBM Benchmark Goals on Schoology)*	Student consistently scores in the 'Intervention' benchmark category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a poor response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy) – below 10th percentile. *(See StarCBM Benchmark Goals on Schoology)*

What procedures are in place to identify and solve problems to improve effectiveness of Tier 2 interventions?
The Teacher Collaborative Team (TCT) that includes a member of the Instructional Leadership Team (ILT), at each school uses a problem-solving process for reviewing Tier 2 progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the TCT.

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

• FAST PM 1 (Star Reading)- Below 10th percentile **AND/OR**

• Running Record Instructional Level D or below

THEN TIER 1 Instruction, TIER 2 Interventions, and TIER 3 Intensive Interventions

Intensive, Individualized Instruction/Interventions

Indicate the programs and practices used in Tier 3 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's): This program has a promising rating according to the Evidence for ESSA website.
- **Benchmark Advance Phonics Intervention Kit** (based on school availability): Does not meet strong, moderate or promising levels of evidence, however three of the four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016) are supported within this program. Recommendation 2 and 3 have strong evidence and recommendation 4 has moderate evidence. The lessons include explicit and systematic instruction that help students develop awareness of segments of sound and letter-sound correspondence, decoding words, analyzing word parts, writing and recognizing words, and the program includes connected text to improve word reading, reading accuracy and fluency, and comprehension. The frameworks and lessons are also grounded in the Science of Reading. The district will support and monitor the implementation of the evidence-based reading instruction through FAST progress monitoring assessments, STAR CBM progress monitoring, and through ongoing professional development with teachers, coaches, and administrators.
- **SIPPS (**based on school availability): The SIPPS program has a moderate rating on the Evidence for ESSA website.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

Imagine Language and Literacy

- Lexia Core5
- SIPPS
- Benchmark Advance Phonics Intervention Kit

For K-3 students who have a substantial reading deficiency, identify the multisensory interventions provided.

- Lexia Core5 Teacher Led Lessons
- SIPPS
- Benchmark Advance Phonics Intervention Kit

Number of times per week interventions are provided:

Daily

Number of minutes per intervention session:

At least 15-30 minutes

Explain how the effectiveness of Tier 3 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 3 Interventions	Performance Criteria indicating continuation of Tier 3 interventions	Performance Criteria that prompts intensified Tier 3 interventions
1 of the following STAR CBM measures	Student consistently scores in the 'At/Above	Student consistently scores in the	Student has consistently received Tier 3

administered every week and determined based on the focus of the intervention: • Letter Sounds • Phoneme Segmentation • Receptive Nonsense Words • Expressive Nonsense Words • Oral Reading Fluency *(STAR CBM Reading Technical Manual Located in Schoology)*	Benchmark' or 'On Watch' categories as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a positive response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy) – 10th – 24th percentile. *(See StarCBM Benchmark Goals on Schoology)*	'Intervention' benchmark category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a poor response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy) – below 10th percentile. *(See StarCBM Benchmark Goals on Schoology)*	interventions (in addition to core instruction and Tier 2 interventions) delivered with fidelity and is still scoring in the 'Intervention' category based on STAR CBM norms **AND** STAR CBM progress monitoring data points do not show student's trend line is closing the gap towards meeting the goal/aim line. *(See StarCBM Benchmark Goals on Schoology)*

What procedures are in place to identify and solve problems to improve effectiveness of Tier 3 interventions?

The Intensive Support Team (IST) at each school uses a problem-solving process for reviewing progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the IST.

Third Grade

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

• 2022-2023 2nd Grade FAST PM 3 (Star Reading)- 25th percentile and above **AND/OR**

• Running Record Instructional Level L or above **AND/OR**

• 2023 FAST PM 1 – 36th percentile or above

THEN TIER 1 Only

Core Instruction

Indicate the core curriculum and how the program is supported by strong, moderate, or promising levels of evidence.

Florida Benchmark Advance is a State Approved Tier 1 Core Program. While Benchmark Advance does not have an ESSA rating, it meets four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016). Recommendation 1 has minimal evidence, recommendation 2 and 3 have strong evidence, and recommendation 4 has moderate evidence. This program has explicit and systematic instruction that help students develop awareness of segments of sound and letter-sound correspondence, decoding words, analyzing word parts, vocabulary, writing and recognizing words, and the program includes connected text to improve word reading, reading accuracy and fluency, and comprehension. The frameworks and lessons are also grounded in the Science of Reading.

List performance criteria that indicate Tier 1 is sufficient for at least 80% of students.

Student scores Level 3 or above on FAST assessment

Explain how the effectiveness of Tier 1 instruction is monitored.

• Weekly administrative walkthroughs

• Analysis of FAST data three times per year
• Analysis of unit assessments from Benchmark Advance
• MTSS Teams and Literacy Leadership Teams
• District walkthroughs of schools

What procedures are in place to identify and solve problems to improve effectiveness of Tier 1 instruction?

• Targeted feedback to teachers based on administrative walkthroughs/observations
• School-based Instructional Leadership Teams (ILT) monitor, analyze, and problem solve school, grade level, and classroom Tier 1 data
• School-based grade level teams including a member of the ILT monitor, analyze, and problem solve classroom and individual student data
• District level leadership monitors, analyzes, and problem solves based on district and individual school data trends, walkthroughs, and feedback- school support is adjusted based on trends
• Literacy coaching cycles based on data, trends, and teacher needs

Performance criteria that prompt the addition of Tier 2 interventions for students not meeting expectations/benchmarks during the school year:

Student scores Level 2 or below based on FAST

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

• 2022-2023 2nd Grade FAST PM 3 (Star Reading)- 10-24th percentile **AND/OR**
• Running Record Instructional Level H-K **AND/OR**
• 2023 FAST PM 1 – 21st to 35th percentile

THEN TIER 1 Instruction and TIER 2 Interventions

Supplemental Instruction/Interventions

Indicate the programs and practices used in Tier 2 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's): This program has a promising rating according to the Evidence for ESSA website.
- **Benchmark Advance Differentiated Tier 2 Lessons**: This resource has a Moderate ESSA Evidence Level based on an Indian River Study. Source of the Study: Benchmark Education Company. (2020, January 30). ESSA Evidence for Benchmark Advance and Benchmark Adelante: Updated for the 2017–2018 to 2018–2019 School Years.
- **SIPPS** (based on school availability): The SIPPS program has a moderate rating on the Evidence for ESSA website.
- **SRA** (based on school availability): The program was found to have potentially positive effects on reading achievement according to What Works Clearinghouse (WWC). This included substantial effects for oral reading fluency, letter/word identification, word attack, and reading vocabulary.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Language and Literacy (ELL students with 2.9 or below ACCESS score OR new ELL's)
- Lexia Core5
- SIPPS

For K-3 students who have a substantial reading deficiency, identify the multisensory interventions provided.

- Lexia Core5 Teacher Led Lessons
- Benchmark Advance Tier 2 Lessons

- SIPPS

Number of times per week interventions are provided:
At least 3 times per week

Number of minutes per intervention session:
At least 15-30 minutes

Explain how the effectiveness of Tier 2 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 2 Interventions	Performance Criteria indicating continuation of Tier 2 interventions in addition to Tier 1 instruction	Performance Criteria that prompts the addition of Tier 3 interventions
1 of the following DIBELS 8th Edition measures administered every other week and determined based on the focus of the intervention: • Nonsense Word Fluency • Word Reading Fluency • Oral Reading Fluency • MAZE *(DIBELS Scoring Guide located on Schoology)*	Student consistently scores at the 'Core' (Blue or Green) levels of support as measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a positive response to the intervention **AND/OR** FAST PM 2 – 36th percentile or above. *(DIBELS Scoring Guide located on Schoology)*	Student consistently scores at the 'Strategic' (Yellow) level of support as measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is an insufficient response to the intervention **AND/OR** FAST PM 2 – 21st to 35th percentile. *(DIBELS Scoring Guide located on Schoology)*	Student consistently scores at the 'Intensive' (Red) level of support as measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a poor response to the intervention **AND/OR** FAST PM 2 – 20th percentile or below. *(DIBELS Scoring Guide located on Schoology)*

What procedures are in place to identify and solve problems to improve effectiveness of Tier 2 interventions?
The Teacher Collaborative Team (TCT) that includes a member of the Instructional Leadership Team (ILT), at each school uses a problem-solving process for reviewing Tier 2 progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the TCT.

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:
• 2022-2023 3rd Grade FAST PM 3 Level 1 (Retainees)
• 2022-2023 2nd Grade FAST PM 3 (Star Reading)- Below 10th percentile **AND/OR**
• Running Record Instructional Level G and below **AND/OR**
• 2023 FAST PM 1 – 20th percentile or below

THEN TIER 1 Instruction, TIER 2 Interventions, and TIER 3 Intensive Interventions

Intensive, Individualized Instruction/Interventions

Indicate the programs and practices used in Tier 3 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's): This program has a promising rating according to the Evidence for ESSA website.
- **Benchmark Advance Phonics Intervention Kit** (based on school availability): Does not meet strong, moderate or promising levels of evidence, however three of the four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016) are supported within this program. Recommendation 2 and 3 have strong evidence and recommendation 4 has moderate evidence. The lessons include explicit and systematic instruction that help students develop awareness of segments of sound and letter-sound correspondence, decoding words, analyzing word parts, writing and recognizing words, and the program includes connected text to improve word reading, reading accuracy and fluency, and comprehension. The frameworks and lessons are also grounded in the Science of Reading. The district will support and monitor the implementation of the evidence-based reading instruction through FAST progress monitoring assessments and through ongoing professional development with teachers, coaches, and administrators.
- **SIPPS** (based on school availability): The SIPPS program has a moderate rating on the Evidence for ESSA website.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Language and Literacy
- Lexia Core5
- SIPPS
- Benchmark Advance Phonics Intervention Kit

For K-3 students who have a substantial reading deficiency, identify the multisensory interventions provided.

- Lexia Core5 Teacher Led Lessons
- SIPPS
- Benchmark Advance Phonics Intervention Kit

Number of times per week interventions are provided:

Daily

Number of minutes per intervention session:

At least 15-30 minutes

Explain how the effectiveness of Tier 3 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 3 Interventions	Performance Criteria indicating continuation of Tier 3 interventions	Performance Criteria that prompts intensified Tier 3 interventions
1 of the following DIBELS 8th Edition measures administered every week and determined based on the focus of the intervention: • Nonsense Word Fluency • Word Reading Fluency • Oral Reading Fluency	Student consistently scores at the 'Strategic' (Yellow) or 'Core' (Blue or Green) levels of support as measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year,	Student consistently scores at the 'Intensive' (Red) level of support as measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing	Student has consistently received Tier 3 interventions (in addition to core instruction and Tier 2 interventions) delivered with fidelity and is still scoring at 'Intensive' levels based on DIBELS norms **AND** DIBELS

• MAZE *(DIBELS Scoring Guide located on Schoology)*	and grade level showing there is a positive response to the intervention **AND/OR** FAST PM 2 – 21st to 35th percentile. *(DIBELS Scoring Guide located on Schoology)*	there is an insufficient or poor response to the intervention **AND/OR** FAST PM 2 – 20th percentile or below. *(DIBELS Scoring Guide located on Schoology)*	progress monitoring data points do not show student's trend line is closing the gap towards meeting the goal/aim line. *(DIBELS Scoring Guide located on Schoology)*

What procedures are in place to identify and solve problems to improve effectiveness of Tier 3 interventions?

The Intensive Support Team (IST) at each school uses a problem-solving process for reviewing progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the IST.

Fourth and Fifth Grade

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

• 2022-2023 3rd Grade/4th Grade FAST PM 3 Level 3 or above **AND/OR**

• 2023 FAST PM 1 – 36th percentile or above

THEN TIER 1 Only

Core Instruction

Indicate the core curriculum and how the program is supported by strong, moderate, or promising levels of evidence.

Florida Benchmark Advance is a State Approved Tier 1 Core Program. While Benchmark Advance does not have an ESSA rating, it meets four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016). Recommendation 1 has minimal evidence, recommendation 2 and 3 have strong evidence, and recommendation 4 has moderate evidence. This program has explicit and systematic instruction that help students develop awareness of segments of sound and letter-sound correspondence, decoding words, analyzing word parts, vocabulary, writing and recognizing words, and the program includes connected text to improve word reading, reading accuracy and fluency, and comprehension. The frameworks and lessons are also grounded in the Science of Reading.

List performance criteria that indicate Tier 1 is sufficient for at least 80% of students.

Student scores Level 3 or above on FAST assessment

Explain how the effectiveness of Tier 1 instruction is monitored.

• Weekly administrative walkthroughs
• Analysis of FAST data three times per year
• Analysis of unit assessments from Benchmark Advance
• MTSS Teams and Literacy Leadership Teams
• District walkthroughs of schools

What procedures are in place to identify and solve problems to improve effectiveness of Tier 1 instruction?

• Targeted feedback to teachers based on administrative walkthroughs/observations
• School-based Instructional Leadership Teams (ILT) monitor, analyze, and problem solve school, grade level, and classroom Tier 1 data

• School-based grade level teams including a member of the ILT monitor, analyze, and problem solve classroom and individual student data
• District level leadership monitors, analyzes, and problem solves based on district and individual school data trends, walkthroughs, and feedback- school support is adjusted based on trends
• Literacy coaching cycles based on data, trends, and teacher needs

Performance criteria that prompt the addition of Tier 2 interventions for students not meeting expectations/benchmarks during the school year:
Student scores Level 2 or below based on FAST

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:
• 2022-2023 3rd Grade/4th Grade FAST PM 3 Level 2 **AND/OR**
• 2023 FAST PM 1 – 21st to 35th percentile

THEN TIER 1 Instruction and TIER 2 Interventions

Supplemental Instruction/Interventions
Indicate the programs and practices used in Tier 2 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's): This program has a promising rating according to the Evidence for ESSA website.
- **Benchmark Advance Differentiated Tier 2 Lessons:** This resource has a Moderate ESSA Evidence Level based on an Indian River Study. Source of the Study: Benchmark Education Company. (2020, January 30). ESSA Evidence for Benchmark Advance and Benchmark Adelante: Updated for the 2017–2018 to 2018–2019 School Years.
- **SIPPS** (based on school availability): The SIPPS program has a moderate rating on the Evidence for ESSA website.
- **SRA** (based on school availability): The program was found to have potentially positive effects on reading achievement according to What Works Clearinghouse (WWC). This included substantial effects for oral reading fluency, letter/word identification, word attack, and reading vocabulary.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Language and Literacy (ELL students with 2.9 or below ACCESS score OR new ELL's)
- Lexia Core5
- SIPPS

Number of times per week interventions are provided:
At least 3 times per week

Number of minutes per intervention session:
At least 15-30 minutes

Explain how the effectiveness of Tier 2 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 2 Interventions	Performance Criteria indicating continuation of Tier 2 interventions in addition to Tier 1 instruction	Performance Criteria that prompts the addition of Tier 3 interventions
1 of the following DIBELS 8th Edition measures	Student consistently scores at the 'Core' (Blue or Green) levels of support	Student consistently scores at the 'Strategic' (Yellow) level of support	Student consistently scores at the 'Intensive' (Red) level of support as

administered every other week and determined based on the focus of the intervention: • Nonsense Word Fluency • Word Reading Fluency • Oral Reading Fluency • MAZE *(DIBELS Scoring Guide located on Schoology)*	as measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a positive response to the intervention FAST PM 2 – 36th percentile or above. *(DIBELS Scoring Guide located on Schoology)*	as measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is an insufficient response to the intervention **AND/OR** FAST PM 2 – 21st to 35th percentile. *(DIBELS Scoring Guide located on Schoology)*	measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a poor response to the intervention **AND/OR** FAST PM 2 – 20th percentile or below. *(DIBELS Scoring Guide located on Schoology)*

What procedures are in place to identify and solve problems to improve effectiveness of Tier 2 interventions?

The Teacher Collaborative Team (TCT) that includes a member of the Instructional Leadership Team (ILT), at each school uses a problem-solving process for reviewing Tier 2 progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the TCT.

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

• 2022-2023 3rd Grade/4th Grade FAST PM 3 Level 1 **AND/OR**

• 2023 FAST PM 1 – 20th percentile or below

THEN TIER 1 Instruction, TIER 2 Interventions, and TIER 3 Intensive Interventions

Intensive, Individualized Instruction/Interventions

Indicate the programs and practices used in Tier 3 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's): This program has a promising rating according to the Evidence for ESSA website.
- **Benchmark Advance Phonics Intervention Kit** (based on school availability): Does not meet strong, moderate or promising levels of evidence, however three of the four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016) are supported within this program. Recommendation 2 and 3 have strong evidence and recommendation 4 has moderate evidence. The lessons include explicit and systematic instruction that help students develop awareness of segments of sound and letter-sound correspondence, decoding words, analyzing word parts, writing and recognizing words, and the program includes connected text to improve word reading, reading accuracy and fluency, and comprehension. The frameworks and lessons are also grounded in the Science of Reading. The district will support and monitor the implementation of the evidence-based reading instruction through FAST progress monitoring assessments and through ongoing professional development with teachers, coaches, and administrators.
- **SIPPS** (based on school availability): The SIPPS program has a moderate rating on the Evidence for ESSA website.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Language and Literacy
- Lexia Core5
- SIPPS- Systematic Instruction in Phonological Awareness, Phonics, and Sight Words
- Benchmark Advance Phonics Intervention Kit

Number of times per week interventions are provided:
Daily

Number of minutes per intervention session:
At least 15-30 minutes

Explain how the effectiveness of Tier 3 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 3 Interventions	Performance Criteria indicating continuation of Tier 3 interventions	Performance Criteria that prompts intensified Tier 3 interventions
1 of the following DIBELS 8th Edition measures administered every week and determined based on the focus of the intervention: • Nonsense Word Fluency • Word Reading Fluency • Oral Reading Fluency • MAZE *(DIBELS Scoring Guide located on Schoology)*	Student consistently scores at the 'Strategic' (Yellow) or 'Core' (Blue or Green) levels of support as measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a positive response to the intervention **AND/OR** FAST PM 2 – 21st to 35th percentile. *(DIBELS Scoring Guide located on Schoology)*	Student consistently scores at the 'Intensive' (Red) level of support as measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is an insufficient or poor response to the intervention **AND/OR** FAST PM 2 – 20th percentile or below. *(DIBELS Scoring Guide located on Schoology)*	Student has consistently received Tier 3 interventions (in addition to core instruction and Tier 2 interventions) delivered with fidelity and is still scoring at 'Intensive' levels based on DIBELS norms **AND** DIBELS progress monitoring data points do not show student's trend line is closing the gap towards meeting the goal/aim line. *(DIBELS Scoring Guide located on Schoology)*

What procedures are in place to identify and solve problems to improve effectiveness of Tier 3 interventions?
The Intensive Support Team (IST) at each school uses a problem-solving process for reviewing progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the IST.

Grades 6-8 Decision Tree
Beginning of year data
IF: Student meets the following criteria at the beginning of the school year: 2023-2024 FAST PM3 3 or above

THEN TIER 1 Only
Core Instruction Indicate the core curriculum and how the program is supported by strong, moderate, or promising levels of evidence. McGraw Hill's Florida StudySync is the State Approved Tier 1 core curriculum. Based on the results of a 2019 study linked below, StudySync meets the criteria for ESSA Tier 3 promising evidence. https://www.mheducation.com/prek-12/program/microsites/MKTSP-ROA01M0/research-success.html
List performance criteria that indicate Tier 1 is sufficient for at least 80% of students. • Level 3 or above on FAST State Assessment • Common assessments through StudySync • Teacher created assignments and assessments
Explain how the effectiveness of Tier 1 instruction is monitored. • Weekly administrative walkthrough • Analysis of FAST data • Analysis of common assessments from StudySync • MTSS teams and Literacy Leadership Teams • District Walkthroughs of schools • Teacher collaborative team meetings to discuss data, problem solving, and engage in professional development
What procedures are in place to identify and solve problems to improve effectiveness of Tier 1 instruction? • Targeted feedback to teachers based on administrative walkthroughs/observation • School-based Instructional Leadership Teams (ILT) monitor, analyze, and problem solve school, grade level, and classroom Tier 1 data • School-based grade level teams including a member of the ILT monitor, analyze, and problem solve classroom and individual student data • District level leadership monitors, analyzes, and problem solves based on district and individual school data trends, walkthroughs, and feedback- school support is adjusted based on trends • Literacy coaching cycles based on data, trends, and teacher needs
Performance criteria that prompt the addition of Tier 2 interventions for students not meeting expectations/benchmarks during the school year: Students who perform in the bottom quartile on the state FAST progress monitoring, or consistently below average on common unit assessments and/or teacher created assignments.
Beginning of year data
IF: Student meets the following criteria at the beginning of the school year: 2023-2024 FAST PM3 Level 2

THEN TIER 1 Instruction and TIER 2 Interventions
Supplemental Instruction/Interventions Indicate the programs and practices used in Tier 2 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence. • **Lexia PowerUp** - Lexia PowerUp Literacy program was designed to target common deficits impacting struggling and non-proficient adolescent readers. PowerUp is a blended learning program that provides an adaptive sequence of learning activities that students work through independently online, along with aligned teacher-driven lessons and paper and pencil activities. PowerUp is organized into three separate instructional strands: Word Study, Grammar, and Comprehension. The evaluation of PowerUp is a gold standard randomized control trial that meets ESSA's standards for STRONG research. • **Imagine Learning** (ELL students with 2.9 or below ACCESS score OR new ELL's). This program has a promising rating according to Evidence for ESSA website.
Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable. • Lexia PowerUp • Imagine Learning (ELL students with 2.9 or below ACCESS score OR new ELL's)
Number of times per week interventions are provided: 5 times per week
Number of minutes per intervention session: At least 20-25 minutes per intervention session
Explain how the effectiveness of Tier 2 interventions are monitored. Teachers will review Leixa PowerUp progress reports on a weekly basis (start or end of the week) to determine which students need small group instruction. These reports will assist in setting student weekly goals. Other reports that will be pulled from the teacher are the usage by class and skill status by class reports. The ILT will monitor school usage and skills status reports for Lexia to determine weekly, biweekly, and monthly growth for the school. This will aide in determining which school supports need to be in place to assist teachers and students. The district will monitor usage and skills reports on a monthly basis to ensure fidelity of the program is being met.
What procedures are in place to identify and solve problems to improve effectiveness of Tier 2 interventions? The Instructional Leadership Team (ILT) and Intensive Support Team (IST), at each school uses a problem-solving process for reviewing Tier 2 progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered, teachers will work with students in small groups using targeted materials (Lexia Lessons and Skill Builders) to address specific literacy skills based on student online performance.

Performance criteria that prompt the addition of Tier 3 interventions for students not meeting expectations/benchmarks during the school year:

Students who place in the foundational zone for Word Study and/or Comprehension within the Lexia PowerUp program will receive Tier 3 interventions.

Student has consistently received Tier 3 interventions (in addition to core instruction and Tier 2 interventions) delivered with fidelity and is still demonstrating deficits in the foundational zone(s) based on Lexia PowerUp reports AND FAST progress monitoring data points. Data does not show student's trend line is closing the gap towards meeting the goal/aim line.

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

2023-2024 FAST PM3 Level 1

THEN TIER 1 Instruction, TIER 2 Interventions, and TIER 3 Intensive Interventions

Intensive, Individualized Instruction/Interventions
Indicate the programs and practices used in Tier 3 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Lexia PowerUp** - Lexia PowerUp Literacy program was designed to target common deficits impacting struggling and non-proficient adolescent readers. PowerUp is a blended learning program that provides an adaptive sequence of learning activities that students work through independently online, along with aligned teacher-driven lessons and paper and pencil activities. PowerUp is organized into three separate instructional strands: Word Study, Grammar, and Comprehension. The evaluation of PowerUp is a gold standard randomized control trial that meets ESSA's standards for STRONG research.
- **Imagine Learning** (ELL students with 2.9 or below ACCESS score OR new ELL's). This program has a promising rating according to Evidence for ESSA website.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Learning (ELL students with 2.9 or below ACCESS score OR new ELL's)
- Lexia Powerup

Number of times per week interventions are provided:

3 times per week

Number of minutes per intervention session:

At least 15-20 minutes per intervention session

Explain how the effectiveness of Tier 3 interventions are monitored.

Teachers will review Leixa PowerUp progress reports on a weekly basis (start or end of the week) to determine which students need small group instruction. These reports will assist in setting student weekly goals. Teachers will also pull needs instruction reports to determine which students need 1:1 targeted Lexia lesson(s) delivered. Skill builders reports, usage reports and skill status reports will also be pulled to ensure fidelity of the interventions provided to each student.

The ILT will monitor school usage and skills status reports for Lexia to determine weekly, biweekly, and monthly growth for the school. This will aide in determining which school supports need to be in place to assist teachers and students.

The district will monitor usage and skills reports on a monthly basis to ensure fidelity of the programs is being met.

What procedures are in place to identify and solve problems to improve effectiveness of Tier 3 interventions?

The Instructional Leadership Team (ILT) and Intensive Support Team (IST), at each school uses a problem-solving process for reviewing Tier 2 progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered, teachers will work with students 1:1 and/or in small groups using targeted materials (Lexia Lessons and Skill Builders) to address specific literacy skills based on student online performance.

Grades 9-12 Decision Tree
Beginning of year data
IF: Student meets the following criteria at the beginning of the school year: 2023-2024 FAST PM3 3 or above
THEN TIER 1 Only
Core Instruction Indicate the core curriculum and how the program is supported by strong, moderate, or promising levels of evidence. McGraw Hill's Florida StudySync is the State Approved Tier 1 core curriculum. Based on the results of a 2019 study linked below, StudySync meets the criteria for ESSA Tier 3 promising evidence. https://www.mheducation.com/prek-12/program/microsites/MKTSP-ROA01M0/research-success.html
List performance criteria that indicate Tier 1 is sufficient for at least 80% of students. • Level 3 or above on FAST State Assessment • Common assessments through StudySync • Teacher created assignments and assessments
Explain how the effectiveness of Tier 1 instruction is monitored. • Weekly administrative walkthrough • Analysis of FAST data

- Analysis of common assessments from StudySync
- MTSS teams and Literacy Leadership Teams
- District Walkthroughs of schools
- Teacher collaborative team meetings to discuss data, problem solving, and engage in professional development

What procedures are in place to identify and solve problems to improve effectiveness of Tier 1 instruction and/or curriculum provided to students?

- Targeted feedback to teachers based on administrative walkthroughs/observation
- School-based Instructional Leadership Teams (ILT) monitor, analyze, and problem solve school, grade level, and classroom Tier 1 data
- School-based grade level teams including a member of the ILT monitor, analyze, and problem solve classroom and individual student data
- District level leadership monitors, analyzes, and problem solves based on district and individual school data trends, walkthroughs, and feedback- school support is adjusted based on trends
- Literacy coaching cycles based on data, trends, and teacher needs

Performance criteria that prompt the addition of Tier 2 interventions for students not meeting expectations/benchmarks during the school year:

Students who perform in the bottom quartile on the state FAST progress monitoring, or consistently below average on common unit assessments and/or teacher created assignments.

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year: (Enter assessment criteria that will be used.)

- 2023-2024 FAST PM3 level 2 – 9th and 10th grade
- Level 2 on State Assessment (FSA and/or FAST) -11th and 12th grade

THEN TIER 1 Instruction and TIER 2 Interventions

Supplemental Instruction/Interventions
Indicate the programs and practices used in Tier 2 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Lexia PowerUp** - Lexia PowerUp Literacy program was designed to target common deficits impacting struggling and non-proficient adolescent readers. PowerUp is a blended learning program that provides an adaptive sequence of learning activities that students work through independently online, along with aligned teacher-driven lessons and paper and pencil activities. PowerUp is organized into three separate instructional strands: Word Study, Grammar, and Comprehension. The evaluation of PowerUp is a gold standard randomized control trial that meets ESSA's standards for STRONG research.
- **Imagine Learning** (ELL students with 2.9 or below ACCESS score OR new ELL's). This program has a promising rating according to Evidence for ESSA website.
- **NoRedInk SAT/ACT component– 11th and 12th grade students** - NoRedInk is designed to help Florida teachers provide a personalized learning experience that is driven and aligned to the B.E.S.T. Standards and other national assessments. The SAT/ACT component of the program will assist the 11th and 12th grade students in need of meeting the concordant test scores to graduate.

There is an extensive library of materials that are mapped out to target high frequency test items often while also adjusting to meet students' individual needs overall. This resource will help students meet the concordant score on the ACT/SAT in order to help them graduate. NoRedInk also provides rigorous and relevant instruction to better engage students in learning and provide the skills needed to graduate. Recommendation 1-6 show moderate evidence in Preventing Dropouts in Secondary Schools (What Works Clearing House and Institute of Education Sciences-IES, 2017)

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Learning (ELL students with 2.9 or below ACCESS score OR new ELL's)
- Lexia Powerup
- NoRedInk

Number of times per week interventions are provided:
5 times per week

Number of minutes per intervention session:

At least 2-25 minutes per intervention session

Explain how the effectiveness of Tier 2 interventions are monitored.

Teachers will review Leixa PowerUp progress reports on a weekly basis (start of end of the week) to determine which students need small group instruction. These reports will assist in setting student weekly goals. Other reports that will be pulled from the teacher are the usage by class and skill status by class reports.

The ILT will monitor school usage and skills status reports for Lexia to determine weekly, biweekly, and monthly growth for the school. This will aide in determining which school supports need to be in place to assist teachers and students.

Eleventh and twelfth grade teachers will run usage and ACT/SAT skills reports on a biweekly basis to determine the needs of their students and provide small group instruction where needed.

The district will monitor usage and skills reports on a monthly basis to ensure fidelity of the programs is being met.

What procedures are in place to identify and solve problems to improve effectiveness of Tier 2 interventions?

The Instructional Leadership Team (ILT) and Intensive Support Team (IST), at each school uses a problem-solving process for reviewing Tier 2 progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered, teachers will work with students in small groups using targeted materials (Lexia Lessons and Skill Builders) to address specific literacy skills based on student online performance.

For 11th and 12th graders that are not specific reading interventions delivered, teachers will work with these students in small group to explicitly teach test taking strategies using targeted materials that will help students pass the FSA/FAST or meet the concordant score by taking the ACT/SAT.

Performance criteria that prompt the addition of Tier 3 interventions for students not meeting expectations/benchmarks during the school year:

Students who place in the foundational zone for Word Study and/or Comprehension within the Lexia PowerUp program will receive Tier 3 interventions.

Student has consistently received Tier 3 interventions (in addition to core instruction and Tier 2 interventions) delivered with fidelity and is still demonstrating deficits in the foundational zone(s) based on Lexia PowerUp reports AND FAST progress monitoring data points. Data does not show student's trend line is closing the gap towards meeting the goal/aim line.

Teachers will assign specific skills in NoRedInk to support 11th and 12th graders who show skill deficits in reading and have not mastered the state assessment FSA/FAST test. Teachers will also work 1:1 or in small groups to help these students' mastery reading skills needed to pass the FSA/FAST/ACT or SAT in order to graduate.

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year: (Enter assessment criteria that will be used.)

- 2023-2024 FAST PM3 Level 1 – 9th and 10th grade
- Level 1 on State Assessment (FSA and/or FAST) -11th and 12th grade

THEN TIER 1 Instruction, TIER 2 Interventions, and TIER 3 Intensive Interventions

Intensive, Individualized Instruction/Interventions
Indicate the programs and practices used in Tier 3 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Lexia PowerUp** - Lexia PowerUp Literacy program was designed to target common deficits impacting struggling and non-proficient adolescent readers. PowerUp is a blended learning program that provides an adaptive sequence of learning activities that students work through independently online, along with aligned teacher-driven lessons and paper and pencil activities. PowerUp is organized into three separate instructional strands: Word Study, Grammar, and Comprehension. The evaluation of PowerUp is a gold standard randomized control trial that meets ESSA's standards for STRONG research.
- **Imagine Learning** (ELL students with 2.9 or below ACCESS score OR new ELL's). This program has a promising rating according to Evidence for ESSA website.
- **NoRedInk SAT/ACT component– 11th and 12th grade students** - NoRedInk is designed to help Florida teachers provide a personalized learning experience that is driven and aligned to the B.E.S.T. Standards and other national assessments. The SAT/ACT component of the program will assist the 11th and 12th grade students in need of meeting the concordant test scores to graduate. There is an extensive library of materials that are mapped out to target high frequency test items often while also adjusting to meet students' individual needs overall. This resource will help students meet the concordant score on the ACT/SAT in order to help them graduate. NoRedInk also provides rigorous and relevant instruction to better engage students in learning and provide the skills needed to graduate. Recommendation 1-6 show moderate evidence in Preventing Dropouts in Secondary Schools (What Works Clearing House and Institute of Education Sciences-IES, 2017)

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Learning (ELL students with 2.9 or below ACCESS score OR new ELL's)
- Lexia Powerup
- NoRedInk

Number of times per week interventions are provided:

3 times per week

Number of minutes per intervention session:

At least 15-20 minutes per intervention session

Explain how the effectiveness of Tier 3 interventions are monitored.

Teachers will review Leixa PowerUp progress reports on a weekly basis (each Monday) to determine which students need small group instruction. These reports will assist in setting student weekly goals. Teachers will also pull needs instruction reports to determine which students need 1:1 targeted Lexia lesson(s) delivered. Skill builders reports, usage reports and skill status reports will also be pulled to ensure fidelity of the interventions provided to each student.

The ILT will monitor school usage and skills status reports for Lexia to determine weekly, biweekly, and monthly growth for the school. This will aide in determining which school supports need to be in place to assist teachers and students.

Eleventh and twelfth grade teachers will run usage and ACT/SAT skills reports on a biweekly basis to determine the needs of their students. Teachers will deliver reading intervention and work 1:1 with students who show reading deficits and need assistance with FSA/FAST/ACT and/or SAT lessons.

The district will monitor usage and skills reports on a monthly basis to ensure the fidelity of the programs is being met.

What procedures are in place to identify and solve problems to improve effectiveness of Tier 3 interventions?

The Instructional Leadership Team (ILT) and Intensive Support Team (IST), at each school uses a problem-solving process for reviewing Tier 2 progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered, teachers will work with students 1:1 and/or in small groups using targeted materials (Lexia Lessons and Skill Builders) to address specific literacy skills based on student online performance.

SCHOOL DISTRICT OF MANATEE COUNTY

Dear Parents,
The FLDOE State Board of Education has mandated instruction related to health education of district students across all grade levels. Florida Statute 1003.42(n) outlines required instruction related to family life, dating violence, and reproductive health education including a focus on abstinence and pregnancy prevention that must be taught across grade levels. This mandate will be satisfied through instruction to students in grades K-12 and will address age-appropriate elements of effective and evidence-based programs. Each student will receive age-appropriate skill-building instruction. Instructional materials can be found on the School District of Manatee County's webpage.

These instructional topics will include the following:

5th Grade	7th/8th Grade Science	HS Science or HOPE
Personal health and puberty	healthy communication for risk reduction, impact of social media on relationships, puberty, reproductive systems, & the benefits of abstinence, teen dating violence	Healthy/unhealthy relationships, pregnancy prevention, abstinence, relationship abuse, how to identify and respond, & resources for teens.

It is understood that permission has been granted for your child to participate in the program with the following understandings (unless you decide to OPT-OUT your child by signing and returning the slip below):

- I understand that my child will be participating in a thorough comprehensive curriculum that teaches them about human development, reproduction, and healthy relationships (Grades 7-12).
- I understand that my child will develop skills of respect and appreciation for themselves, their families, and all people.

If you **DO NOT** want your son/daughter to participate in this program, please sign the form below and return it to your child's science teacher.

OPT-OUT SLIP

Please return this form to your child's science teacher ONLY if you do NOT want your child to participate in the health education lessons.

I have read the above letter, and I do NOT want my child to participate in this program.

NOTE: (There is no penalty to your child for not attending this health lesson. Provisions will be made for your child to attend another class during these lessons.)

Student's Name:

Parent/Guardian Signature:

X_____

2023-2024 SPP Change Summary

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Page/Section	**Change**	**Rationale**
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p.75 High School **V. Graduation Requirements** **Online Courses**	~~Online Course:~~ ~~Students entering 9th grade in the 2011-2012 school year and thereafter are required to pass one (1) course by some means of virtual instruction or blended learning course taught by an instructor certified to teach the course. A school may not require a student to take this on-line course or blended learning course outside the school day or in addition to the student's courses for a given semester. An on-line course or blended learning course taken during grades 6-8 for high school credit fulfills this requirement. This requirement does not apply to a student who has an IEP which indicates that an on-line course would be inappropriate or to a student who is enrolled in a Florida high school and has less than one academic year remaining in high school.~~	CS/HB 1 removal of online course requirement for graduation.

All Proposed Changes Pursuant to District Policies and Procedures and Editing to Improve Clarity ***(*Changes pursuant to policies and procedures)***		
Student Progression Plan Notice		
Page/Section	**Change**	**Rationale**
	General (K-12) Section	
p.6 General Information **I. Admission and Enrollment** **First Enrollment**	Prior to the student's first day, the school must have received the documentation detailed below as required by Section 1003.21, Florida Statutes. ~~The~~ Enrollment at Manatee ~~S~~schools ~~Enrollment Form~~ may be ~~obtained~~ completed at~~from~~ the zoned school via parent kiosk or from the SDMC website (https://www.manateeschools.net/registration). ~~Changes can only be made to this form by the enrolling parent.~~ Students may only be released from school to those who are listed ~~on~~ in the Pick-Up/Emergency Contact list ~~section of the Enrollment R~~completed during registration ~~Form~~. The enrolling parent is responsible for notifying the school of any updates or changes to the information given during~~on the enrollment~~ registration ~~form~~. For ~~S~~students who are experiencing homelessness and do not have access to the required documents, please see the general information section 4.9 Homeless Students on page 12.	Changed language to reflect electronic registration.
p.6 General Information **I. Admission and Enrollment**	~~Students entering kindergarten must be five years of age on or before September 1st.~~ Florida Statute 1003.21 requires a child be five (5) years old on or before September 1st. Parents who provide a passport for proof of age must also provide documentation of proof of parentage, proof of legal custody and/or guardianship, or any other evidence that one is	Added language to clarify enrollment expectations.

First Enrollment	a parent as that term is defined under F.S. 1000.21(5). In the event that such documentation is not available, the person registering the child must present, at the time of registration, an affidavit sworn to by the parent, that he/she is the parent, legal guardian, or otherwise as defined by the statute above.	
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p. 15 General Information **I. Admission and Enrollment** **State Uniform Transfer of Credit Guidelines for High School**	Homeschool transfer student(s) must enter by the first semester of their 11th grade year to be included in class rank.	Added language to clarify for families enrolling from homeschool.
p. 16 General Information **II. Withdrawals**	~~The registrar will send copies of the cumulative folder, a transcript (high school), and any other educational records pertinent to academic placement to the requesting school.~~ The registrar will scan the withdrawal form and any remaining hardcopy documents into Scribbles and direct the enrolling school to the Records Management website to request official records.	Replaced language to reflect electronic records.
	~~The registrar will send the cumulative folder and any other educational records pertinent to academic placement to the requesting school.~~ The withdrawing registrar will scan the withdrawal form and any remaining hardcopy documents into Scribbles and advise the receiving registrar once complete. The enrolling registrar will submit a service desk ticket via the SSO to have the student transferred to their school in Scribbles.	
p.18 General Information **III. Reporting and Notification**	Per state rule 6A-1.0943, a student with a significant cognitive disability ~~A student with a disability~~ may participate in the Florida Standards Alternative Assessment if the eligibility requirements for Florida Standards Alternate Assessment are met and documented on the IEP. ~~based on the IEP team decision using the Florida Alternative Assessment~~	Language changed for clarity.

Report Card	~~Participation Checklist located on the assessment page of the IEP~~. The student is to be given appropriate accommodations for all classroom instruction and testing as documented on the student's IEP. The student will be graded on his/her achievement of the Access Point Standards ~~, benchmarks and IEP goals~~ using the standard Report Card.	
p. 22 General Information **IV. General Curriculum Information** **Intervention, Remediation and Progress Monitoring**	• The district's specific criteria and policies for student portfolios and the evidence required for a student to demonstrate mastery of Florida's academic standards for English Language Arts. A school must immediately begin collecting evidence for a portfolio when a student in grade 3 is identified as being at risk of retention or upon the request of the parent, whichever occurs first. ~~A parent of a third grade student who is identified as being at risk for retention, can request the school immediately begin collecting evidence for a portfolio.~~ • The district's specific criteria and policies for mid-year promotion. Mid-year promotion means promotion of a retained student at any time during the year of retention once the student has demonstrated ability to read at grade level. ~~for student retained in grade 3.~~ • Information about the student's eligibility for the New Worlds Reading Initiative under s.1003.485, F.S., and information on parent training modules and other reading engagement resources available through the initiative. • The process to request and receive a New Worlds Reading scholarship, subject to available funds (s. 1002.411, F.S.).	Language changed to add clarity.
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2023-2024 SPP Change Summary

	High School (9-12) Section	
p.66 High School **V. Graduation Requirements** **General Information**	A student in a Manatee County public school may earn a Standard Diploma~~, a Special Diploma for Exceptional Education Students who meet specific cohort entry requirements,~~ or a Certificate of Completion.	Language removed to align with state graduation options.
Pg. 86 High School **VII. Exceptional Student Education** **Deferral of Standard Diploma**	Once a student with a disability meets all the requirements for a standard diploma, they may defer the receipt of their diploma. The decision to accept or defer the standard high school diploma must be made prior to the beginning of the school year in which the student is expected to meet all requirements for a standard high school diploma. A signed statement by the parent, guardian or student, if the student has reached the age of majority and rights have transferred to the student in accordance with subsection 6A-6.03311(8), F.A.C., that he or she understands the process for deferment and identifies if the student will defer the receipt of his or her standard high school diploma, must be included in the IEP. ~~This decision is made by the IEP team for the IEP in effect at the beginning of the year the student is expected to graduate and documented on the IEP.~~ The IEP Team must review the benefits of deferring the standard high school diploma and describe to the parent and the student all services and program options available.	Additional language added to clarify process.

AGENDA ITEM NO. 11.4

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of the 2022-2023 Student Progression Plan for Elementary School, Middle School, High School, and K-12 Virtual Education

Executive Summary
Each year the Florida Department of Education identifies elements required in the District Student Progression Plan. On July 26, 2022, the School Board approved the current Student Progression Plan, which includes the promotion and remediation criteria for students in grades K-12. During the June 2, 2023 Board Workshop, Shannon Fleming, Director of Secondary Curriculum, provided and overview of the Student Progression Plan and the proposed changes for the 2023-2024 school year. On June 13, 2023, the Board approved advertising a Notice of Intent to Amend the Student Progression Policy and setting a Public Hearing on the Proposed Amendment at the Board Meeting scheduled for July 25, 2023. On June 27, 2023, the advertisement appeared in the Bradenton Herald, which assures compliance with the provision of section 120.54(3)(a)1, Florida Statutes. Since the Board Workshop, we received final notifications of bills signed into law by the Governor. Any changes required based on the Governor's actions are included in the final draft and marked on the change summary.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Learn | Goal 1
Refine the elementary instructional model to strengthen the focus on foundational literacy skills in meeting each student's needs

Ready For Life | Goal 8
Expand acceleration opportunities for all middle and high school students

Recommendation
The Superintendent recommends approval of the 2023-2024 Student Progression Plan for Elementary School, Middle School, High School, and K-12 Virtual Education.

Financial Impact
There is no cost to the General Fund.

Contact
Submitting Department: Curriculum
Initiated By: Shannon Fleming

Attachments:
2023-2024 SPP Change Summary
2023-2024 SPP Redline Draft

2023-2024 SPP Change Summary

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2023-2024

K-12



STUDENT PROGRESSION PLAN



Student Progression Plan Notice

The School Board has the authority to adopt rules for implementing the student progression requirements for students in grades kindergarten through 12. The Student Progression Plan for Manatee County defines the criteria for graduation, participation in graduation, promotion, intensive remediation, course offerings, evaluating student performance, and reporting to students and parents. The Student Progression Plan for Manatee County has been developed based on Florida Statutes and current and local needs.

Changes may be made to the School District of Manatee County Student Progression Plan at any time pending new legislation or interpretation of legislation from the Florida Department of Education.

In the event of a situation which significantly alters the standard process for delivering education, such as natural disasters, pandemics, etc., the School District of Manatee County reserves the right to amend policies and procedures to allow for the continued education, articulation, and graduation of students.

For purposes of this document, pursuant to Florida Statute, "Parent" is either or both parents of a student, any guardian of a student, any person in a parental relationship to a student, or any person exercising supervisory authority over a student in place of the parent (FS 1000.21(5)).

For more information, see Florida Department of Education website – www.fldoe.org.

DRAFT

School District of Manatee County
215 Manatee Avenue West
Bradenton, Florida 34205
(941) 708-8770

Table of Contents

GENERAL INFORMATION (K-12), SECTION 4.9 6

I. Admission and Enrollment 6

First Enrollment 6

Entry from another Manatee County School 8

Entry from a Public or Private School Within Florida 9

Entry from Home Education 10

Over Age Students Who Interrupt Their Education 10

School Choice Options 11

Homeless Students 12

Transfer Students from Out of Country 14

State Uniform Transfer of Credit Guidelines for Middle School 14

State Uniform Transfer of Credit Guidelines for High School Credit Courses 15

II. Withdrawals 16

Withdrawal to a School Outside of the District 16

Withdrawal to a School within the District 16

III. Reporting and Notification 17

Annual Reporting 17

Allocation of Resources 17

Participation in District and State Assessments 17

Report Card 18

Progress Reports 19

IV. General Curriculum Information 19

Curriculum Additions or Modifications 19

District Homework Guidelines 19

Multi-tiered System of Supports (MTSS) 20

Intervention, Remediation and Progress Monitoring 20

DRAFT

Career and Technical Education Course Offerings 25

ELEMENTARY SCHOOL EDUCATION (GRADES K-5), SECTION 4.9.1 27

I. Program of Studies Grades K-5 27

English Language Arts (ELA) 27

Physical Education (PE) and Recess 27

Grades K-12 28

K-5 Academically Challenging Curriculum to Enhance Learning (ACCEL) 28

II. Promotion and Good Cause Placements 29

Promotion Requirements 30

Good Cause Criteria for K-2 30

Good Cause Criteria for Grade 3 31

Good Cause Criteria for Grades 4-5 32

Summer School Promotion 33

III. Intensive Intervention 33

Parent Notification of a Reading Deficiency for Students Grades K-5 (F.S. 1008.25) 33

Services for Students Retained in Grade 3 35

Services for Students Promoted to Grade 4 with a Good Cause Exemption 36

MIDDLE SCHOOL EDUCATION (GRADES 6-8), SECTION 4.9.2 37

I. Program of Studies Grades 6-8 37

A. Course Offerings 37

B. Required Courses 38

C. Physical Education 38

Career Research Course 39

Grades K-12 40

Required Remediation 41

Advancement Via Individual Determination (AVID) 41

Academically Challenging Curriculum to Enhance Learning (ACCEL) 41

II. Promotion and Retention 42

Promotion Requirements 42

Middle School Grading 42

DRAFT

III. Transfer Students 45
Transfer Grade Policy 45
Virtual School Transfers 46
IV. Course Acceleration and Enrichment 46
High School Credit Courses Offered in Middle School 46
District Criteria for Enrollment in High School Credit Courses 47
Awarding Grades and Credits for High School Credit Courses in Middle School 49
Credit Acceleration Program (CAP) 52
Grade Forgiveness Policy 53
Alternative Education Programs and the Department of Juvenile Justice 53
HIGH SCHOOL EDUCATION (GRADES 9-12), SECTION 4.9.3 54
I. Program of Studies Grades 9-12 54
II. Grades and Credits 54
Grading Scale 54
Semester Grades 55
Make-up Work 57
Grade Point Average 57
Honors Recognition 58
Grade Forgiveness 58
Credits 60
III. Promotion 61
Promotion Guidelines 61
IV. Acceleration and Enrichment 61
Advanced Placement (AP) 62
AP Capstone™ 62
International Baccalaureate (IB) 63
Cambridge Advanced International Certificate of Education (AICE) 63
Early High School Graduation 64
Advancement Via Individual Determination (AVID) 64
Middle School Dual Enrollment 64

DRAFT

Dual Enrollment and Early Admission 64
Credit by Examination 67
College and University Programs....67
Academically Challenging Curriculum to Enhance Learning (ACCEL)....68
Credit Acceleration Program (CAP)....68
V. Graduation Requirements....69
General Information....69
Change in Graduation Requirements....70
Participation in the Graduation Ceremony....70
Summer Graduation....70
Graduation Requirements: Standard Diploma....71
Credit Requirements: Standard Diploma....73
Course Information....73
Required Instruction Grades K-12....74
Assessment Requirements:....77
VI. Diploma Options....80
ACCEL Diploma....80
Diploma Equivalency Options....80
Certificate of Completion....83
VII. Exceptional Student Education....84
Standard Diploma Pathways....84
CTE Course Substitutions for Graduation Requirements....89
Deferral of Standard Diploma....89
Certificate of Completion....90
ESE Assessment Requirements....90
VIII. English for Speakers of other Languages (ESOL)....91
IX. College Readiness....92
X. Exit Interviews....93
K-12 VIRTUAL EDUCATION, SECTION 4.9.3....93
I. Virtual Programs....93

Policy....93
Virtual Education Programs....93
Full-time Virtual Education Options....96
Part-time Virtual Education Options....97
General Information....98
Appendix A....100
Intensive Instruction Waiver Request....100
Appendix B....97
2022-2023 Curriculum, Instruction, and Assessment Decision Tree....97
Appendix C....128
Health Education Opt Out Form....128

DRAFT

General Information (K-12), Section 4.9

I. Admission and Enrollment

To enroll a student in school in the School District of Manatee County (SDMC), the parent must have physical custody of the student at least 50% of the time and certify ~~to~~ that fact on the enrollment form. The address of the enrolling parent will be used for purposes of pupil assignment to a school. If parents are separated or divorced, the student will not change schools when the student stays with the non-enrolling parent, unless there has been a documented change in custody.

For the purpose of this policy, the term "parent" is defined as either or both biological or adoptive parents of a student, or any legal guardian of a student. The term "legal guardian" includes any guardian established by court order or a guardian-in-fact established by the filing of a proper Guardianship Affidavit with the District. Step-parents have no legal rights regarding enrollment and school activities, unless guardianship to act on behalf of the spouse is established. A "change in custody" occurs when a child who was living with the enrolling parent at least 50% of the time, no longer lives with the enrolling parent at least 50% of the time. The enrolling parent will not be changed unless both parents agree, changes to the parenting plan or other legal documentation is presented expressly directing this change and/or there is a change of address outside of the zoned school boundary.

Any Florida student who resides outside of Manatee County who wishes to attend the School District of Manatee County must have permission from both the school district of his or her residence and the Manatee County School District. The Superintendent or designee is authorized to give ~~the~~ permission. Students must apply annually~~.~~ ~~A~~any student who receives permission prior to the start of the school year will be granted permission for the upcoming school year only. Any student receiving permission to attend after the first day of school will be granted permission to complete the current school year only. The student must maintain acceptable attendance, discipline, and academic requirements. The student does not have a property interest in attending the school, and the Superintendent may revoke the student's permission to attend at any time.

First Enrollment

Prior to the student's first day, the school must have received the documentation detailed below as required by Section 1003.21, Florida Statutes. ~~The~~ Enrollment at Manatee ~~S~~schools ~~Enrollment Form~~ may be ~~obtained~~ completed at~~from~~ the zoned school via parent kiosk or from the SDMC website (https://www.manateeschools.net/registration). ~~Changes can only be made to this form by the enrolling parent.~~

Students may only be released from school to those who are listed ~~on~~ in the Pick-Up/Emergency Contact list ~~section of the Enrollment R~~completed during registration ~~Form~~. The enrolling parent is responsible for notifying the school of any updates or changes to the information given during~~on the enrollment~~ registration ~~form~~.

For ~~S~~students who are experiencing homelessness and do not have access to the required documents, please see the general information section 4.9 Homeless Students on page 12.

~~Students entering kindergarten must be five years of age on or before September 1st.~~

Florida Statute 1003.21 requires a child be five (5) years old on or before September 1st. Parents who provide a passport for proof of age must also provide documentation of proof of parentage, proof of legal custody and/or guardianship, or any other evidence that one is a parent as that term is defined under F.S. 1000.21(5). In the event that such documentation is not available, the person registering the child must present, at the time of registration, an affidavit sworn to by the parent, that he/she is the parent, legal guardian, or otherwise as defined by the statute above.

1. Verification of Age - One of the following documents must be provided:
    - An original or certified copy of child's birth certificate
    - A certificate of baptism, accompanied by parent's affidavit
    - An insurance policy
    - An original or certified copy of a religious ceremony certificate, accompanied by Parent's Affidavit
    - A passport
    - A copy of the student's school record
    - An affidavit of age sworn ~~to~~ by parent, accompanied by a medical practitioner's statement
2. Evidence of immunization against communicable diseases

Florida law (1003.22 F.S.) requires that students attending Florida schools, (public, private and charter) have the following documentation on file in their school health records:

- Physical exam (DH-3040 or equivalent) COMPLETED and SIGNED by a health professional who is licensed in Florida or in the state where the student resided at the time of the health examination, and who is authorized to perform a general health examination under such licensure. The exam must be completed within the 12 months prior to ~~your~~ thechild enrolling in a Florida School. Children are not admitted to school without a physical exam. Contact ~~your~~ a medical provider (doctor/clinic) for a school physical exam (DH-3040).
- Certificate of Immunization (DH 680) with all immunization dates/or disease date(s) completed and/or updated by the health care provider. Students entering the designated grade levels are required to show proof of these vaccines or a valid medical/religious exemption before entry into school.

3. Proof of Manatee County Residency -Schools will accept one of the following sets of documents:
    - A copy of a current water bill, electric bill, lease agreement, or proof of home ownership in parent's name, with address and name of parent/legal guardian as receiving the service
    - A copy of a Migrant Services Certificate of Eligibility
    - An official letter from company which is providing housing with name of parent (for example, migrant camp)
    - A residency letter from Project Heart Homeless Education Program to verify that a family is

deemed homeless under the McKinney-Vento Act

If the parent cannot provide one of the listed requirements, all of the following are required:

- A notarized statement from the owner/lessee of the home where they are living, stating the names of all people residing at the address
- A current utility bill (power or water) with the owner/lessee's name and address
- A government issued ID with the new address or processed USPS change of address documentation

4. Academic History

The School District of Manatee County strongly encourages the enrolling parent to provide copies of any special education records (such as IEP) that might assist in placement of students in the appropriate classes.

- Last ~~R~~report ~~C~~card
- Withdrawal Form
- ~~A 1st grader who attended a private kindergarten for a full year must provide p~~Proof of attendance and successful completion of kindergarten for a 1st grader who attended a private kindergarten for a full year
- Copies of any special education records ~~(~~such as evaluation reports, eligibility forms, IEP, 504, or EP.~~) that might assist in placement of students in the appropriate classes~~
- Transcripts are required for students with high school credit to determine progress toward graduation

Entry from another Manatee County School

Upon initial admission or entry from one attendance zone to another in SDMC, evidence of residence must be presented to the receiving school. All addresses are subject to verification by the School Board.

Parent must provide the following documents:

1. Manatee School Enrollment ~~Form.~~

   Manatee School Enrollment ~~Form~~ may be ~~obtained~~ completed at ~~from~~ the zoned school via parent kiosk or from the SDMC website (https://www.manateeschools.net/registration). Changes can only be made ~~to this form~~ by the enrolling parent. Students may only be released from school to those who are listed on the Pick-Up/Emergency Contact list section ~~of the Enrollment Registration Form~~. The enrolling parent is responsible for notifying the school of any updates or changes to the information on the enrollment registration.

2. Proof of Manatee County Residency – Schools will accept one of the following documents:

   - A copy of a current water/electric bill, lease agreement, proof of home ownership in parent's name, with address and name of parent
   - A copy of a Migrant Services Certificate of Eligibility

- An official letter from company which is providing housing with name of parent (for example, migrant camp)
- A residency letter from Project Heart Homeless Education Program to verify that a family is deemed homeless under the McKinney-Vento Act

If the parent cannot provide the above requirements, all of the following are required:

- A notarized statement from the owner/lessee of the home where they are living, stating the names of all people residing at the address
- A current utility bill (power or water) with the owner/lessee's name and address
- A government issued ID with the new address or processed USPS change of address documentation

Contact the Office of Student Assignment at (941)708-4971 for additional options.

Falsification of address can make a student ineligible for high school athletics for one (1) calendar year.

3. Withdrawal form from previous school.

Entry from a Public or Private School ~~W~~within Florida

Parent must provide the following documents:

1. Manatee School Enrollment ~~Form~~

   Manatee School Enrollment ~~Form~~ may be ~~obtained~~ completed at ~~from~~ the zoned school via parent kiosk or from the SDMC website (https://www.manateeschools.net/registration). Changes can only be made ~~to this form~~ by the enrolling parent. Students may only be released from school to those who are listed on the Pick-Up/Emergency Contact list section of the Enrollment Registration ~~Form~~.

   The enrolling parent is responsible for notifying the school of any updates or changes to the information on the enrollment registration ~~form~~.

2. Proof of Manatee County residency – Schools will accept one of the following documents:

   - A copy of a current water/electric bill, lease agreement, proof of home ownership in parent's name, with address and name of parent
   - A copy of a Migrant Services Certificate of Eligibility
   - An official letter from company which is providing housing with name of parent (for example, migrant camp)
   - A residency letter from Project ~~Heart~~ HEART Homeless Education Program to verify that a family is deemed homeless under the McKinney-Vento Act

If the parent cannot provide the above requirements, all of the following are required:

- A notarized statement from the owner/lessee of the home where they are living, stating the names of all people residing at the address

- A current utility bill (power or water) with the owner/lessee's name and address
- A government issued ID with the new address or processed USPS change of address documentation

Contact the Office of Student Assignment at (941)708-4971 for additional options.

Falsification of address can make a student ineligible for high school athletics for one (1) calendar year.

3. Withdrawal form from previous school.

4. Academic History

The School District of Manatee County strongly encourages the enrolling parent to provide copies of any special education records (such as IEP) that might assist in placement of students in the appropriate classes.

- Last ~~R~~report ~~C~~card
- Withdrawal Form
- ~~A 1st grader who attended a private kindergarten for a full year must provide~~ pProof of attendance and successful completion of kindergarten for a 1st grader who attended a private kindergarten for a full year
- Copies of any special education records ~~(~~such as evaluation reports, eligibility forms, IEP, 504, or EP.~~) that might assist in placement of students in the appropriate classes~~
- Transcripts are required for students with high school credit to determine progress toward graduation

Entry from Home Education

Students who are participating in a home education program may be admitted to SDMC on a full-time or part-time basis. The student seeking entry must meet the same registration requirements as full-time students [F.S. 1002.41]. Students transferring to SDMC from home education as ~~a~~ full-time students must have documentation to verify academic history in the form of a transcript, annual evaluation, or portfolio as outlined in section 1002.41 F.S. Home education students must register for all courses prior to the start of the semester they will attend. Home education students who are excluded from a class because the course is not offered or due to space limitations at their zoned school may be assigned to another school if there is available space.

The school principal will establish the time and place for arrival and departure of home education students. SDMC is not responsible for the transportation of students in a home education program to or from the school. Students who attend on a part-time basis are subject to all applicable rules and regulations pertaining to full-time students. Students who are participating in a home education program may participate in extracurricular activities. Participation is on a space available basis, and students must meet the same registration requirements as full-time students [F.S. 1002.20(18)(b)].

Over-~~-~~Age Students Who Interrupt Their Education

The following procedures are to serve as a guide for appropriate placement. The final decision will be made

by the school principal of the regular school and the Supervisor of Alternative Education.

1. Except as provided in (4), (5), (6), and (7) below, a student seventeen years of age or older who has interrupted his or her high school education and who subsequently desires to enroll in Manatee County Public Schools may enroll in county adult programs or alternative programs. The student may not enroll in a regular high school except in extenuating circumstances approved by the principal of the regular school and the Supervisor of Alternative Education. The principal will determine if enrollment is appropriate. Parents of students who are not enrolled may appeal the principal's decision to the Executive Director of Secondary Education.

2. Except as provided in (4), (5), and (6) below, students may not enroll in or continue in a regular high school for more than eight semesters, unless the principal approves the enrollment beyond eight semesters. The principal will consider the reason the student wants to continue high school, the educational progress to date, and the student's commitment to education. If the principal does not approve enrollment in the regular high school beyond the eight semesters, the student may enroll in county adult programs or alternative programs. The semester count begins the first semester a student enrolled in ninth grade at any public or private school.

3. Except as provided in (4) below, students may not enroll in or continue in a regular high school if they cannot earn the number of required credits to graduate by their 20th birthday. The student may enroll in county adult programs or alternative programs.

4. For students with disabilities who have not graduated with a Standard Diploma, the district will provide services until the end of the school year in which the student turns 22 years old, providing that the student was 21 years old on the first day of school.

5. English Language Learners (ELL) who have completed the credits required for graduation and who have failed to meet the 10th grade standards as measured by the required state assessments shall be eligible for compensatory education for "a thirteenth year" as provided in Section 1003.43.F.S.

6. If a foreign-born ELL student without records enters school, the student must be placed age appropriately (14= 9th grade, 15= 9th or 10th grade, 16=10th grade, and 17=11th grade), and the Uniform Transfer Records Guideline Verification Process must be followed.

7. Per the State of Florida Consent Decree and the Office of Civil Rights, no student may be denied enrollment in the regular high school program on the basis of refugee status or limited English proficiency. Students who qualify for ELL services must be placed age appropriately if no official transcript is available.

8. Students who enter without records are eligible for the verification process as defined in the Uniform Transfer of Records Guidelines.

School Choice Options

The School Choice Program shall provide an opportunity for all students in Manatee County to apply for assignment to any district school that is within the designated elementary cluster or middle school region of

the student's zoned school as determined by the address of the student's parent. Approval of School Choice applications will be by school, program, and building capacities as well as the Board's goal of maintaining a student population at every district school which reflects the district's overall socio-economic distribution of population.

Applications to participate in the Voluntary School Choice Controlled Open Enrollment Program shall be available at all school sites via the parent kiosk and through the parent portal and the Office of Student Assignment during the School Choice Open Enrollment period. This applicationform shall be completed by the student's enrolling parent and submitted to the designated office prior to the close of the School Choice Open Enrollment period. Students who have been approved through the Choice process to attend a school out of their assigned area will be governed by the following rules:

1. High school athletic eligibility at the Choice school will be determined according to the provisions of the Florida High School Athletic Association (FHSAA). If there is a question regarding the eligibility of any student, FHSAA procedures shall be followed.
2. Students receiving School Choice are approved through the completion of the highest grade level at that school. The Choice school, therefore, becomes the student's assigned district attendance school. However, the principal may recommend that the student be withdrawn and returned to his/her home zoned school for severe attendance or disciplinary issues. The principal's recommendation is subject to review by the District Administrative Appeals Committee.
3. Students who are approved for Choice are expected to continue in attendance at the Choice school throughout at least one school year and may then apply for a different school, including their original boundary assigned school, but only through application during the School Choice Open Enrollment period.
4. Other School Choice options include: Hardship Transfers, Home Education, Manatee County Virtual Programs, and Enrollment in Charter Schools.
5. Students can only be in attendance at one school as assigned by the Office of Student Assignment other than being enrolled in a virtual or home school program.

Homeless Students

Homeless students are children and youth who lack a fixed, regular, and adequate nighttime residence and include children who are:

1. Sharing the housing of others due to loss of housing, economic hardship, or a similar reason;
2. Living in motels, hotels, travel trailer parks, or camping grounds due to the lack of alternative accommodations;
3. Living in emergency or transitional shelters or abandoned in hospitals;
4. Sleeping in a place that is not ordinarily used as a sleeping place for human beings;

5. Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings;

6. Migrant and living in one of the above.

Homeless children and youth shall be immediately enrolled even if the student is unable to provide documents that are typically required for enrollment, such as previous academic records, records of immunization and other health records, proof of residency, or other documentation. Enrollment means permitting the student to attend classes and participate fully in school activities. Although the McKinney Vento Act is silent on the definition of "immediate", the standard dictionary definition is "without delay". ~~T~~; therefore, the student must begin attending classes and participating fully in school activities without delay. Generally, that would mean the same or the following day. Families claiming to be homeless and needing enrollment assistance should be referred to Project HEART Homeless Education Program, and the family will be provided with a residency letter for proof of residency.

Homeless children and youth shall be immediately enrolled even if students are unable to produce immunization or other required health records, recognizing that families and youth who are homeless are frequently unable to obtain and keep copies of records. The vast majority of homeless students have been enrolled in school before and have had required immunizations. These records should be a part of their school records. Since the enrolling school is required to contact the previous school for records, the information should be available quickly. The enrolling school and the District Homeless Liaison should work together to get immunization records as soon as possible. If a student has not had immunizations, initial doses should be administered as soon as possible. Families claiming to be homeless and needing to enroll without immunization records and/or a physical examination should be referred to Project HEART Homeless Education Program, and the family will be provided with a 30-school day waiver ~~in order~~ to help them acquire~~d~~ the necessary documentation for their records.

Unaccompanied children and youths~~,~~ not in the physical custody of a parent~~,~~ and living in homeless situations are defined as unaccompanied homeless students. Unaccompanied ~~H~~homeless students have the right to self-enroll and should be referred to Project HEART Homeless Education Program for enrollment assistance and other services.

When it is in the student's best interest and it is the wish of the parent, or it is the wish of an unaccompanied youth, homeless students can continue to attend the school of origin. The school of origin means the school that the student attended when permanently housed~~,~~ or the school in which the student was last enrolled. Formerly homeless students can also continue at the school of origin for the remainder of the school year in which they obtain permanent housing.

If the District Homeless Liaison assigns a homeless student to a school other than the school of origin, a written explanation must be provided to the parent, including the right to appeal the decision.

If there is a dispute regarding school selection or enrollment, the student shall be immediately admitted to the school of origin or assigned zone school as requested by the parent and transportation provided to and from the school of origin, pending resolution of the dispute.

The case must be referred to Project HEART Homeless Education Program to ensure the resolution process is carried out as quickly as possible. Project HEART Homeless Education Program will convene a review committee including a representative from the transportation department and the Superintendent's designee.

Parents may appeal an unfavorable decision to the Supervisor of Student Assignment. The decision of the Supervisor of Student Assignment may be appealed to the Superintendent who is vested with the authority to place students in the school which is in their best interest. The Superintendent will render the final local decision concerning school placement. Parents have the right to appeal to the Florida Department of Education.

Transportation will be provided for a homeless student to and from the school of origin for the remainder of the school year. Homeless students needing transportation assistance to school of origin should be referred to ~~p~~Project HEART Homeless Education Program.

Transfer Students from Out of Country

Students who transfer to a School District of Manatee County site without records should be placed age appropriately. The student's age on September 1 of the school year in which enrollment occurs should be used to determine "age" at entry. Coordination with the school-based ELL Committee is recommended to assist in issues regarding course placement for such students. Students cannot be denied access to free and appropriate education due to lack of academic records. If an out-of-country student without records enters school, the student must be placed age appropriately, and the Uniform Transfer of Records Guideline Verification Process must be followed.

Students who indicate "yes" on the Home Language Survey during enrollment must be assessed for language proficiency within the first 20 days of enrollment. Students eligible for English Language Learner (ELL) services are entitled to equal access to programs, such as early childhood, vocational, and adult education programs. ELL students should not be restricted for reasons related to limited English proficiency. Students must receive understandable instruction, not necessarily in their native language.

State Uniform Transfer of Credit Guidelines for Middle School

The procedures relating to the acceptance of transfer work and courses for students entering Florida's public schools composed of middle grades 6, 7, and 8 from out of state or out of country are as follows:

1. Grades earned and offered for acceptance shall be based on official transcripts and shall be accepted at face value, subject to validation if required by the receiving school's accreditation. If validation of the official transcript is deemed necessary, or if the student does not possess an official transcript or is a home education student, successful completion of courses shall be validated through performance during the first grading period as outlined in subsection (2) of this rule.

2. Validation of courses shall be based on performance in classes at the receiving school. A student

transferring into a school shall be placed at the appropriate sequential course level and should be passing each required course at the end of the first grading period. Students who do not meet this requirement shall have courses validated using the Alternative Validation Procedure, as outlined below.

3. Alternative Validation Procedure:

If validation based on performance as described above is not satisfactory, then any one of the following alternatives identified in the district's Student Progression Plan shall be used for validation purposes as determined by the teacher, principal, and parent.

a. ~~A p~~Portfolio evaluation by the principal or designee, including samples of course work, subject area assessments, and standardized tests to show mastery of the standards for the course;

b. Demonstrated performance in courses taken at other public or private accredited schools;

c. ~~A d~~Demonstrated proficiency on nationally-normed standardized subject area assessments;

d. ~~A d~~Demonstrated proficiency on the required state assessment; or

e. ~~A w~~Written review of the criteria utilized for a given subject provided by the former school.

State Uniform Transfer of Credit Guidelines for High School Credit Courses

The ~~procedures~~ guidelines for students transferring from out-of-state or out-of-country, including ELLs, into a Florida public school are as follows:

1. Grades earned and offered for acceptance shall be based on official transcripts and shall be accepted at face value. Credits for courses requiring an EOC will be accepted based on state statute.

If validation of the official transcript is deemed necessary, or the student does not possess an official transcript~~,~~ or is a home education student, successful completion of courses shall be validated through performance during the first grading period. Validation of courses shall be based on performance in classes at the receiving school. A student transferring into a school shall be placed at the appropriate sequential course level and should earn a grade of "C" or better at the end of the first grading period in that course. ~~A student who meets this criterion will receive a Pass ("P") grade on the academic history for the validated courses, which has no impact on a student's GPA.~~ Students must be provided at least 90 days from date of transfer to prepare for assessment, if required. Students who ~~do~~are not ~~meet the~~ validat~~ion~~ed based on the performance requirement shall have courses validated using the Alternative Validation Procedure as described below:

a. Portfolio evaluation by the principal or designed, including samples of course work, subject area assessments, and standardized tests to show mastery of the standards for the course

b. Demonstrated performance in courses taken at other public or private accredited schools;

c. Demonstrated proficiency on nationally-normed standardized subject area assessments;

d. Demonstrated proficiency on the required state assessments or other required state assessment; or

e. Written review of the criteria utilized for a given subject provided by the former school.

Homeschool transfer student(s) must enter by the first semester of their 11th grade year to be included in class rank.

2. Students who enter a Florida public school at the 11th or 12th grade from out-of-state or from a foreign country shall not be required to spend additional time in a Florida public school in order to meet the high school course requirements if the student has met all requirements of the school district, state, or country from which they are transferring. However, to receive a Standard High School Diploma, a transfer student must earn a 2.0 grade point average and pass the required state assessment(s) or an approved alternative assessment. The approved alternative assessments are the PSAT, ACT and SAT.

3. Transferring students who are not proficient in English should receive immediate and intensive instruction in English language acquisition.

4. A dependent child of a member of the United States Armed Forces, who enters a public school at the 12th grade level from out of state or from a foreign country and provides satisfactory proof of attaining a score on an approved alternative assessment that is concordant to a passing score on the required state assessment(s), has satisfied the assessment requirement for a Standard High School Diploma. In lieu of testing requirements for graduation in a school of the receiving state, states shall accept exit or end-of-course exams required for graduation from a school in the sending state or national norm-referenced achievement tests or alternative testing.

II. Withdrawals

Withdrawal to a School Outside of the District

Parents withdrawing a student from a School District of Manatee County site to another school district must complete a withdrawal form at the school. This form is a record of the student's grades up to the last date of attendance. All books must be returned~~,~~ and any fines resolved prior to withdrawal.

The enrolling school will request official records. ~~The registrar will send copies of the cumulative folder, a transcript (high school), and any other educational records pertinent to academic placement to the requesting school.~~ The registrar will scan the withdrawal form and any remaining hardcopy documents into Scribbles and direct the enrolling school to the Records Management website to request official records.

Withdrawal to a School within the District

Parents withdrawing a student from a School District of Manatee County site to another School District of Manatee County school must complete a withdrawal form at the school.

This form is a record of the student's grades up to the last date of attendance. All books must be returned~~,~~ and any fines resolved prior to withdrawal.

The enrolling school will request official records. ~~The registrar will send the cumulative folder and any other educational records pertinent to academic placement to the requesting school.~~ The withdrawing registrar will

scan the withdrawal form and any remaining hardcopy documents into Scribbles and advise the receiving registrar once complete. The enrolling registrar will submit a service desk ticket via the SSO to have the student transferred to their school in Scribbles.

III. Reporting and Notification

Annual Reporting

Each district must annually publish to the public and report in writing to the State Board of Education by September 1 of each year the following information on the prior school year:

1. the provisions of student progression and the district's policies and procedures on student retention and promotion
2. by grade, the number and percentages of all students in grades 3 through 10 performing at level 1 and 2 of the required English Language Arts (ELA) state assessment
3. by grade, the number and percentages of all students retained in grades 3 through 10
4. information on the total number of third grade students who were promoted or placed for good cause by each category of good cause
5. any revisions to the district's policy on student retention and promotion from the prior year.

The Department of Curriculum, Instruction, and Assessment ~~and Professional Learning~~ has the responsibility to ensure this information is printed prior to September 1st each year.

Allocation of Resources

Remedial and supplemental instructional resources must be allocated~~,~~ and spending prioritized as follows:

1. First, to students who are substantially deficient in Grades K- 3 Reading.
2. Second, to students who score below grade level on required state assessments, including:
    a. Students in grades 3-10 who score Level 1 or 2 on required state assessments in English Language Arts (ELA) or mathematics or who fail the End of Course (EOC) Exam;
    b. Students in grades 11-12 who do not meet the required state assessments or EOC graduation requirement in English Language Arts (ELA) or mathematics.
3. Third, to students who failed to meet the performance levels required for promotion.

Participation in District and State Assessments

All students in grades Pre-K through 12 must participate in Florida's statewide assessments and progress monitoring system as required by Florida Statute. District progress monitoring assessments are also administered to K-12 students at intervals throughout the year. Schools will participate in assessments for

learning as indicated in the District Assessment Schedule.

Reporting to Parents:

The district will provide student's results on state assessments and district-required local assessments to the student and his/her parent within 1 week of those results being received by the district. The student's progress toward achieving state and district requirements for proficiency in core academic subject areas shall be reported quarterly ~~adopted~~ by the district school board to each student and his/her parents. The evaluation of each student's progress must be based upon the student's classroom work, observations, tests, district and state assessments~~,~~ and other relevant information.

All written and oral communication between school district personnel and parents of current or former English Language Learners shall be in the parents' primary language or other mode of communication commonly used by the parents, unless clearly not feasible.

Report Card

The ~~R~~report ~~C~~card must clearly depict the following:

1. The student's academic performance on grade level in each class or course, which in grades K through 12 must be based upon achievement of the State Standards as evidenced by class work, tests, and other academic performance indicators;

2. The student's citizenship and behavior. ~~Student's c~~Citizenship marks are "E, S, N, U (E-Excellent, S-Satisfactory, N-Needs Improvement, U- Unsatisfactory) for kindergarten~~, and~~ first, and second grade and~~.~~ E, S, I, N, U (E-Excellent, S- Satisfactory, I-Improving, N-Needs Improvement, U-Unsatisfactory) for third~~second~~ through fifth grades. Secondary marks are 1, 2, 3, or 4 (1-Excellent, 2-Satisfactory, 3-Needs Improvement, 4-Unsatisfactory); and

3. The student's attendance, including absences and tardies.

The student's final ~~R~~report ~~C~~card for a school year shall include a statement indicating end-of-the-year status regarding performance or nonperformance at grade level (has/has not performed satisfactorily at grade level); acceptable or unacceptable behavior (has/has not demonstrated acceptable behavior); attendance (has/has not met district attendance requirements); and promotion or non-promotion (has/has not met promotion requirements at this time). The end-of-the-year report card must indicate promoted, retained, or placed for good cause.

Each English Language Learner receiving English for Speakers of Other Languages (ESOL) services is graded based on his/her academic progress at his/her level of English proficiency. The teacher must document that accommodations and strategies of instruction and assessment were employed, which allowed the student to demonstrate progress in the achievement of the benchmarks and grade-level expectations. A grade of "Unsatisfactory," "D," or "F" may only be assigned to an English Language Learner receiving ELL services if he/she received appropriate accommodations and strategies in instruction and assessment, and the student demonstrated no progress toward achieving the standards and grade-level expectations at his/her level of English proficiency.

A student with a disability who is taking standardized state assessments, such as required state assessments, is graded on his/her achievement of the standards, benchmarks, and grade-level expectations appropriate for his/her grade using the standard ~~R~~report ~~C~~card. The student is to be given appropriate accommodations for all classroom instruction and testing as documented on the student's Individual Education Plan (IEP). Per state rule 6A-1.0943, a student with a significant cognitive disability ~~A student with a disability~~ may participate in the Florida Standards Alternative Assessment if the eligibility requirements for Florida Standards Alternate Assessment are met and documented on the IEP. ~~based on the IEP team decision using the Florida Alternative Assessment Participation Checklist located on the assessment page of the IEP~~. The student is to be given appropriate accommodations for all classroom instruction and testing as documented on the student's IEP. The student will be graded on his/her achievement of the Access Point Standards ~~, benchmarks and IEP goals~~ using the standard ~~R~~report ~~C~~card.

Progress Reports

Schools will notify students and parents of the student's mid-term academic progress ~~3r~~ (3rd-12th grades). For English Language Learners, the ~~P~~progress ~~R~~report comments are translated into the home language of the English Language Learners when feasible. If appropriate, schools will make the Spanish and Haitian Creole translation of the ~~P~~progress ~~R~~reports available to parents and inform parents in the comments section of the ~~P~~progress ~~R~~reports that, "the English Language Proficiency Level is taken into consideration when planning instruction, assessments, and grading for English Language Learners."

Grades for courses taken through Manatee Virtual School and course recovery will not be included on the mid-quarter ~~P~~progress ~~R~~report.

IV. General Curriculum Information

Curriculum Additions or Modifications

Any curriculum modification being considered by a school must be submitted on the Request for Program Additions or Modifications form and reviewed by members of the Instructional Division and submitted to the Deputy Superintendent for Instructional Services prior to any changes being implemented at the school level. Florida Statute requires all courses offered in the State of Florida be aligned to the State Standards.

District Homework Guidelines

The School District of Manatee County acknowledges the educational validity of homework as an extension of the instructional program.

Clarification: Homework shall typically refer to those assignments that are meaningfully prepared by the classroom teacher for students to complete outside of the school setting to reinforce and extend the curriculum taught within the classroom.

Purpose:

1. Homework is designed as a reinforcement tool to deepen the understanding of concepts and provide

practice for the mastery of skills formally instructed in the classroom.

2. Homework is designed to promote student responsibility and independent work habits.

Guidelines for Homework:

1. Homework assignments shall be based on the abilities of the students.
2. Homework shall not be used as a punitive measure.
3. Homework assigned for reinforcement shall be done outside of class time.

Teacher Expectations:

Teachers will monitor completion of homework and provide appropriate, graded feedback in a timely manner to students. Teachers should collaborate, whenever possible, to ensure that the amount of ~~the~~ homework assigned to any one student is not excessive.

Multi-T~~t~~iered System of Supports (MTSS)

The District's Multi-Tiered System of Support (MTSS) provides high quality instruction and intervention matched to student needs using learning rate over time and level of performance to inform instructional decisions. The MTSS framework is a continuum of integrated academic, behavioral, mental health, and attendance supports reflecting the need for students to have fluid access to instruction and supports of varying intensity levels. To ensure efficient use of resources, schools begin with the identification of trends and patterns using school-wide and grade-level data.

Within the MTSS framework, resources are allocated in direct proportion to student needs. Data collected at each tier is used to measure the efficacy of supports so that meaningful decisions can be made regarding what instruction and intervention should be intensified and/or maintained. Students who need instructional intervention beyond what is provided universally for behavioral and academic content areas~~,~~ are provided with targeted, supplemental interventions delivered and embedded within the content area courses, individually or in small groups, at increasing levels of intensity. Throughout the continuum of instruction and intervention, planning/problem-solving is used to match instructional resources to educational need. Teams continue to engage in instructional planning and problem-solving to ensure that student success is achieved and maintained. Regular communication between problem-solving teams (i.e., Instructional Leadership Team led by the principal, the Teacher Collaborative~~-~~ Teams, the Intensive Support Team (IST), Individual Education Plan Team, MTSS-Behavior Team), where data-based problem solving is occurring, will guide the appropriate intervention needs.

Intervention, Remediation and Progress Monitoring

Students must participate in Florida's statewide assessments and progress monitoring. Each student who scores below Level 3 in reading or mathematics must be provided with additional diagnostic assessments to determine the nature of the student's difficulty, the areas of academic need, and strategies for appropriate instruction and intervention using the problem-solving process within the MTSS framework.

In consultation with the student's parent, the school in which the student is enrolled must engage in the

problem-solving process to develop and implement an intervention plan which includes a progress-monitoring plan. The Multi-Tiered System of Support framework (MTSS) will serve as a guide for identifying students in need of tiered interventions and progress monitoring. The problem-solving cycle, which is an integral part of the MTSS framework, should be used to match interventions with areas of need. A student who is not meeting the school district or state requirements for proficiency in reading and math shall be covered by at least one of the following plans to target instruction within the MTSS framework and identify ways to improve his or her behavioral and/or academic achievement:

1. a federally required student plan, such as an individual education plan;
2. a school-wide system of progress monitoring for all students;
3. a targeted individualized intervention plan that includes a progress monitoring plan.

The plan chosen must be designed to assist the student or the school in meeting state and district expectations for proficiency. Each student who does not meet the minimum performance expectations defined by the Commissioner of Education for the statewide assessment tests in reading, writing, and mathematics must continue to be provided with remedial or supplemental instruction until:

1. the expectations are met;
2. the student graduates from high school; or
3. the student is not subject to compulsory school attendance.

Problem solving teams should monitor students' responses to intervention and engage in problem solving as needed to ensure positive student response to intervention.

In addition to an intervention plan, which includes progress monitoring, 3rd- 10th grade students, performing at Level 1 or Level 2 on required state assessments, must receive intensified support the following year. An Early Warning System and Elementary Reading Decision Tree will be used by ~~P~~problem-~~-S~~solving teams to identify K-5 students in need of supplemental and intensive supports in the areas of behavior, attendance, and academics. Explicit, systematic, and multi-sensory reading intervention strategies beyond the 90-minute literacy block and frequent, ongoing progress monitoring must occur. Mathematics intervention may be integrated within the student's current mathematics class.

In addition to an intervention plan, which includes progress monitoring, middle and high school students performing at Level 1 or 2 on Florida's statewide assessment in reading and mathematics or who do not earn a Level 3 or higher within the last two academic years may be enrolled in and complete an intensive reading or mathematics course the following year. Students may exit intensive courses at the end of the quarter/semester by demonstrating proficiency at Level 3 or higher on Florida's statewide assessment, or by meeting a concordant/comparative score on a state-approved assessment (PSAT, SAT, ACT) in reading and/or mathematics or by showing proficiency on the district benchmark assessment. Problem-solving teams should monitor students' response to intervention and engage in problem solving as needed to ensure positive student response to intervention.

A school-wide progress monitoring plan provides structure for monitoring the progress of all students and will be an integral part of the school improvement plan. Within the school improvement plan, the school-wide progress monitoring plan has four major components. The intervention plan, which includes progress monitoring for students scoring below a Level 3 on the required state assessments, must include the following:

1. Diagnostic Assessment:

Diagnostic assessments, in addition to the initial screening, are to be administered to all students scoring below a Level 3. Parents may not opt their child out of the District-approved diagnostic tool. In absence of state assessment data, school diagnostic data, or report card showing completion of grade level, the student will be placed into the age-appropriate grade level.

a. The specific diagnostic assessments to be administered must be identified, as well as the process for administering the assessments.

b. For students scoring Level 1 or 2 on the required state reading assessments, reading proficiency must be assessed at the beginning of the school year. The student must continue to be provided with targeted and intensive reading instruction until the reading deficiency is remediated. Targeted intensive instruction is usually associated with the following:

(i) Variety of opportunities for practice

(ii) Problem solving which results in interventions targeted to specific skill development

(iii) Smaller chunks of text or content

(iv) Guided and independent practice

(v) Skill development and practice integrated into all activities

(vi) Frequent progress monitoring

(vii) Criterion-based evaluation of success

c. Diagnostic results are to be gathered and maintained for the students scoring Level 1 and 2 on required state assessments in reading or math.

d. Diagnostic results must be readily accessible to teachers, school administrators, ~~C~~certified School Counselors, parents, and School Psychologists.

2. Intervention plans should include:

a. Interventions, in the targeted areas of weakness, to assist students in meeting state and district expectations in behavior, reading, writing, and or math;~~.~~

b. Targeted strategies to accelerate learning;~~.~~

c. Measurable targets or goals for each deficit area;.

d. A description of the supplemental or intensive instructional intervention and support, when they will be provided, how often, by whom, and for how long;.

e. For reading deficiencies, identification of a student's specific areas of need in phonemic awareness, phonics, fluency, comprehension, vocabulary, and/or oral language. Targeted intervention must be provided for any students scoring Level 1 and 2 on required state assessments in reading or math.

f. Remedial instruction and intervention strategies may include, but are not limited to the following:

(i) Summer school

(ii) Dropout prevention services

(iii) Parent tutorial programs required

(iv) Contracted academic services

(v) Reading instruction

(vi) After-school instruction and other extended day services

(vii) Tutoring

(viii) Mentoring

(ix) Intensive skill development programs

(x) In-person academic advising for struggling high school students (F.S. 1003.491)

3. Parent Consultation and Communication

Parents of students in kindergarten through grade 5 who exhibit a substantial reading deficiency based upon screening, diagnostic, progress monitoring, assessment data, statewide assessments, or teacher observations must receive notification in writing of the following:

- That ~~T~~their child has been identified as having a substantial reading deficiency, including a description and ~~/~~explanation in parent friendly terms~~,~~ of the exact nature of the ~~child's~~ student's difficulty in learning and lack of achievement in reading.~~reading achievement.~~
- A description of the current services that are provided to the child.
- A description of the proposed interventions and supports that will be provided to the child that are designed to remediate the identified area of reading deficiency.
- That, ~~I~~if the reading deficiency is not remediated by the end of grade 3, the child must be retained unless the child is exempt from mandatory retention for ~~meets~~ good cause ~~criteria~~.
- Strategies, including multisensory strategies, the parent can use through a read-at-home plan to help their child succeed in reading.
- That the statewide, standardized English Language Arts assessment is not the sole determiner of promotion for grade 3 and that additional evaluations, portfolio reviews, and assessments are available to assist parents and the district in knowing when a child is reading at or above grade level and ready for grade promotion.

- The district's specific criteria and policies for student portfolios and the evidence required for a student to demonstrate mastery of Florida's academic standards for English Language Arts. A school must immediately begin collecting evidence for a portfolio when a student in grade 3 is identified as being at risk of retention or upon the request of the parent, whichever occurs first. ~~A parent of a third grade student who is identified as being at risk for retention, can request the school immediately begin collecting evidence for a portfolio.~~

- The district's specific criteria and policies for mid-year promotion. Mid-year promotion means promotion of a retained student at any time during the year of retention once the student has demonstrated ability to read at grade level. ~~for student retained in grade 3.~~

- Information about the student's eligibility for the New Worlds Reading Initiative under s.1003.485, F.S., and information on parent training modules and other reading engagement resources available through the initiative.

- The process to request and receive a New Worlds Reading scholarship, subject to available funds (s. 1002.411, F.S.).

In addition, schools may not wait for a kindergarten through grade 3 student to receive a failing grade at the end of a grading period to identify the student as having a substantial reading deficiency and initiate intensive interventions.

For students in grades 6 through 12, the school shall notify the student and his/her parents of any remedial or supplemental academic instruction by the end of the first quarter. Parents may be notified through personal verbal contact, through a district-provided letter, during an Individual Education Plan team meeting, or a face-to-face meeting. All written and oral communication between the school district's personnel and parents of current or former English Language Learners shall be in the parents' primary language or the mode of communication commonly used by the parents unless clearly not feasible.

The letter is to include general information about the seriousness of the situation and the intervention plan in place for the students not meeting proficiency. The letter should also include an invitation for the parents to meet with instructional staff to consult about their child's plan.

Parents should be given an explanation of the information on which the decision was based, as well as a copy of the intervention plan for their child.

Parental approval for general education instructional interventions is not required.

4. Monitoring for Results:

The intervention plan must be developed by the end of first quarter, or within 6 weeks of a new student entering school, or as soon as a need is identified through the analysis of data by a problem-solving team. Students receiving supplemental interventions at the end of a school year should begin receiving interventions at the beginning of the next school year until there is evidence that the student has closed the gap and no longer needs supplemental or intensive support services.

The principal or designee will monitor the implementation of the school-wide progress monitoring

plan and the school's plan for providing targeted intervention.

Each quarter, the principal or designee will review the progress of students identified as not meeting proficiency with the Instructional Leadership Team (ILT). The team will check for compliance with the school-wide progress monitoring plan (diagnostic assessment, intervention strategies, quarterly progress updates) and use data to inform instruction. Student progress shall be monitored at least twice a month and compared with the progress of peers to guide instructional decisions. If a student is not responding positively to interventions, an intensive individualized intervention plan should be developed with assistance from a problem-solving team at the school.

Each school will identify its problem-solving teams and their roles and responsibilities for monitoring the progress of all students (e.g., Instructional Leadership Team; Teacher collaborative Teams, IEP Teams, MTSS-B Team, and Intensive Support Team).

~~If a student is not responding positively to interventions, an intensive individualized intervention plan should be written.~~ The intervention plan, including the plan for monitoring progress, can be documented on a student's Individual Education Plan (IEP), English Language Learner's Plan (ELL), or Section 504 Accommodation Plan.

5. For Elementary School Students who are retained:

a. The intervention plan, which includes a plan for progress monitoring, must specify, through the problem-solving process, how the second year's instructional program will be different from the previous year's program, utilizing interventions matched with the student's deficit areas.

b. Students must be provided evidence-based, explicit, systematic, and multi-sensory reading instruction in an area of deficit~~,~~ (i.e., phonemic awareness, phonics, fluency, vocabulary, comprehension, and other strategies).

Career and Technical Education Course Offerings

Career and Technical Education elementary and middle school students, including students with disabilities, may be given the options to earn Career and Professional Education (CAPE) Digital Tool certificates and CAPE industry certifications.

Required Instruction

Pursuant to Florida Statute 1003.42, required instruction will be embedded in K-12 course of study, where age appropriate and consistent with course standards. Students may be exempted from the comprehensive health components that include reproductive health or any disease, including HIV/AIDS, its symptoms, development, and treatment. A student so exempted may not be penalized by reason of that exemption. The process to request an exemption will be posted on the district's website. Appendix C contains the Parent Opt Out form for Health Education.

~~Civic and Character Education:~~

~~Civic and character education is required on the qualities and responsibilities of patriotism and citizenship, including kindness, respect for authority, life, liberty, and personal property; honesty; charity; racial, ethnic, and religious tolerance; and cooperation and for grades 11 and 12 voting using the uniform primary and general election ballot described in s. 101.151 (9).~~

~~Victims of Communism Day:~~

~~The SDMC will observe November 7 as Victims of Communism Day honoring the 100 million people who fell victim to communist regimes across the world per CS/HB 395.~~

Parental Rights

All parental rights are reserved to the parent of a minor child in this state without obstruction or interference from the state, any of its political subdivisions, any other governmental entity, or any other institution, as set forth in s. 1014.04, including, but not limited to all of the following rights of a parent of a minor child:

(a) The right to direct the education and care of his or her minor child.

(b) The right, pursuant to s. 1002.20(2)(b) and (6), to apply to enroll his or her minor child in a public school or, as an alternative to public education, a private school, including a religious school, a home education program, or other available options, as authorized by law.

(c) The right, pursuant to s. 1002.20(13), to access and review all school records relating to his or her minor child.

(d) The right to consent in writing before the state or any of its political subdivisions makes a video or voice recording of his or her minor child unless such recording is made during or as part of a court proceeding or is made as part of a forensic interview in a criminal or Department of Children and Families investigation or is to be used solely for the following purposes:

1. A safety demonstration, including the maintenance of order and discipline in the common areas of a school or on student transportation vehicles;

2. A purpose related to a legitimate academic or extracurricular activity;

3. A purpose related to regular classroom instructions;

4. Security or surveillance of buildings or grounds; or

5. A photo identification card.

(e) The right to be notified promptly if an employee of the state, any of its political subdivisions, any other governmental entity, or any other institution suspects that a criminal offense has been committed against his or

her minor child, unless the incident has first been reported to law enforcement or the Department of Children and Families and notifying the parent would impede the investigation.

The School District of Manatee County will develop and adopt a policy to promote parental involvement in the public school system including but not limited to;

1. A plan for parental participation in schools to improve parent and teacher cooperation in such areas as homework, school attendance and discipline;

2. A procedure for a parent to learn about his or her minor child's course of study, including the course of any supplemental education materials;

3. Procedures for a parent to object to instructional materials and other materials used in the classroom.

Elementary School Education (Grades K-5), Section 4.9.1

I. Program of Studies Grades K-5

All students will receive instruction in English Language Arts (ELA), mathematics, science, social studies, the arts, health, and physical education aligned with state standards. ELA, mathematics, science, the arts, and physical education will be graded courses. Students and families must be notified at the beginning of each year as to how their grades in each core academic area will be determined.

English Language Arts (ELA)

All students in K-5 shall be assigned an uninterrupted 90-minute reading block~~,~~ with additional time for instruction in the writing process and additional time for reading intervention, as needed, with a highly qualified, effective teacher, a core reading program, and ongoing progress monitoring.

Physical Education (PE) and Recess

Physical education (PE) instruction focuses on the outcomes of achieving and maintaining a health-enhancing level of fitness and understanding that physical activity provides the opportunity for enjoyment, challenge, self-expression, communication, and well-being. Elementary schools provide 150 minutes of PE per week. In addition, schools are required to provide 20 consecutive minutes of unstructured free-play recess per day. A

minimum of 30 consecutive minutes of PE is required on any day that formal (PE) instruction is provided. The elementary school principal may designate any instructional personnel to provide ~~the~~ PE. Elementary schools will integrate health education standards into science and PE as appropriate.

~~Health Education:~~

~~Comprehensive health education addresses 14 component areas under Florida State Statute 1003.42 (2)(n) - Required Instruction:~~

~~**Grades K-12**~~

- ~~Community health~~
- ~~Consumer health~~
- ~~Environmental health~~
- ~~Family life~~
- ~~Injury prevention and safety~~
- ~~Internet safety~~
- ~~Nutrition~~
- ~~Personal health~~
- ~~Prevention and control of disease~~
- ~~Substance use and abuse~~

~~A link to access and review the instructional materials used to teach the curriculum will be included on the district's website homepage. The process to opt out of health instruction will also be posted on the district's website homepage. Additionally, the opt out form can be found in the SPP, Appendix C.~~

K-5 Academically Challenging Curriculum to Enhance Learning (ACCEL)

Each school must offer the following ACCEL options~~:~~; whole-grade and mid-year promotion, subject-matter acceleration, and virtual instruction in higher grade-level subjects. Whole-grade and mid-year promotion requires an elementary student to meet the district criteria outlined below. ~~ict acceleration procedures.~~ Whole-grade and mid-year promotion requires students to meet student progression promotion criteria. Subject-matter acceleration is available when a student has met the prerequisite course requirements for that content area. Virtual instruction in higher grade level subjects is available when students have exhausted the course offerings at the school, and students meet the course prerequisites. In addition to these requirements, the following must be considered when establishing eligibility~~:~~.

1. The student's performance on required state assessments
2. The student's grades or grade point average
3. The student's attendance and conduct
4. Teacher and school counselor recommendations

Each school must inform students and parents of these options. A student or a parent may request one of the options by written request to the principal. This will be followed by a parent conference to discuss eligibility

and placement.

Whole-Grade Promotion:

An elementary student must meet all the following criteria to be eligible for whole-grade promotion:

1. The student must be consistently performing above grade level standards on a locally determined assessment, a statewide assessment or a standardized assessment in reading/language arts and mathematics for each of the past two years. For kindergarten students, schools will use state and district assessment data for ELA and mathematics.

   In addition to this, students must meet the following criteria:

   a. The student cannot skip third grade as a result of whole-grade promotion.

   b. The student must be recommended by the principal, ~~the~~ parent, classroom teacher, or~~and the~~ school counselor.

   c. All whole-grade promotions must be approved by a district promotion committee and entered appropriately in the student information system.

Mid-Year Promotion:

An elementary student must meet all the following criteria to be eligible for mid-year promotion:

1. The student must be consistently performing above grade standards on a locally determined assessment, a statewide assessment or a standardized assessment in reading/language arts and mathematics for each of the past two years. In the event a student does not have two years of data,~~For kindergarten students~~, schools will use state and district assessment data for ELA and mathematics.

2. The student must be recommended by the principal, ~~the~~ classroom teacher, parent, or~~and~~ ~~the~~ school counselor.~~.~~

3. All mid-grade promotions must be approved by a district promotion committee and take place prior to the end of first semester and entered appropriately in the student information system.

4. Third graders must meet all the requirements in statute for mid year promotion (s. 1008.25(7), F.S., and Rule 6A-1.094222, F.A.C.). Students cannot skip third grade.

Subject-Matter Acceleration:

An elementary student is eligible for subject-matter acceleration when the student has mastered the subject standards in the prerequisite grade-level course. The student must be recommended by the principal, parent, classroom teacher, or the school counselor based on achievement of the learning targets and standards.

II. Promotion and Good Cause Placements

Promotion Requirements

All decisions pertaining to the promotion or retention of students will be communicated to parents and made under the authority of the School District of Manatee County in accordance with Florida statute. A student in K-2 or 4-5 is promoted if the student demonstrates mastery of the currently adopted state standards in core academic subject areas. In accordance with state statute, K-5th grade students are mandated to participate in required state-approved assessments. Grade 3 students must score a Level 2 or higher on the English Language Arts statewide, standardized assessment for promotion to grade 4. A student may not be retained more than once in grade 3.

K-2 and 4-5 students will be promoted or "Good Caused" each year with their cohort group. Those students who do not meet grade-level standards in English Language Arts and m~~M~~athematics will be supported in the next grade level through intensive remediation as well as an alternative instructional setting if needed.

Good Cause Criteria for K-2

A student who does not meet the promotion criteria will be considered for good cause placement in the next grade. Good cause placement is defined as follows:

Grades K-2 ~~Grade~~ Good Cause
Good Cause "A-ESE" –A student with a disability in grades K-2 can be placed for good cause if the Individual Education Plan (IEP) indicates that the student is making adequate progress towards their individual goals and/or is receiving services appropriate to progressing their individual skills. Documentation indicates that the promotion of the student with disabilities is appropriate, based upon the student's academic record, and shall be submitted from the student's teacher/therapist to the school principal.
Good Cause "A-ESOL" – An English Language Learner (ELL) who has had less than two years of instruction in English for Speakers of Other Languages (ESOL) program (not including PreK) based on the initial date of entry into a school in the United States (DEUSS), can be placed for good cause. The ELL Committee must be convened, and the recommendation to exempt the student from the promotion criteria must be included in the ELL Committee Report. (Use this exemption first for eligible K-2 English Language Learners.)
Good Cause "A-504" – A student with a Section 504 plan can be placed for good cause if the Report of Conference Form indicates the student's disability along with the recommendation and reasons for the student's exemption from the promotion criteria in reading and mathematics. Documentation of remediation in reading and/or mathematics will be included within the school-wide progress monitoring plan.

Good Cause "A-Com" – A student in grades K-2 can be placed for good cause if a committee comprised of the student's teachers, school counselor, or other appropriate personnel as designated by the principal documents the recommendation and the reasons for the student's exemption from the promotion criteria. Documentation could be included in a student portfolio, case conference notes, or documentation in the school-wide progress monitoring plan. Student will receive intervention and support in the next grade level. No student can be assigned to a grade level based solely on age or other factors that constitute social promotion.

Good Cause Criteria for Grade 3

Good Cause Criteria:

Per state statute, a student may not be retained more than once in grade 3. A student is exempt from retention for good cause and placed in the next grade if the student meets one of the following. 3rd grade good cause is defined as follows:

~~3rd Grade~~Grade 3 **Good Cause**
Good Cause "1" –English Language Learners who have had less than two years of instruction in English for Speakers of Other Languages (ESOL) program (not including PreK) based on the initial date of entry into a school in the United States (DEUSS). The ELL Committee must be convened, and the recommendation to exempt the student from the promotion criteria must be included in the ELL Committee Report.
Good Cause "2" – Students with disabilities whose Individual Education Plans (IEP) indicate that participation in statewide assessment is not appropriate, consistent with the requirements of section 1008.212, F.S..
Good Cause "3" – Students who demonstrate an acceptable level of performance on an alternative standardized reading assessment that has been approved by the Department of Education, administered after the required grade 3 statewide standardized English Language Arts assessment under Section 1008.22, F.S. The required percentile passing score for each approved alternative standardized reading assessment will be determined by the Department of Education.

Good Cause "4" – Students who demonstrate, through a student portfolio, that they are reading on grade level as evidenced by demonstration of mastery of the State Standards in reading equal to at least a Level 2 performance on required state assessment. To demonstrate mastery of the required reading skills, the student portfolio must:

- be selected by the student's teachers ~~as determined by district criteria~~;
- be an accurate picture of the student's ability and include only student work that has been independently produced in the classroom;
- include evidence that the benchmarks assessed by the grade 3 statewide, standardized English Language Arts assessment ~~reading required state assessment~~ have been met. Evidence is to ~~This~~ includes ~~multiple-choice items and~~ grade-level passages that are approximately 560% literary text and 540% informational text, and that are between 100-700 words with an average of 500 words. Such evidence could include chapter or unit tests from the district's/school's adopted core reading curriculum or teacher-prepared assessments that are aligned with the ~~State~~ B.E.S.T. English Language Arts Standards;
- be an organized collection of evidence of the student's mastery of the B.E.S.T. English Language Arts Standards that are assessed by the grade 3 statewide, standardized English Language Arts assessment. For each benchmark, there must be at least 8 items assessed and the student must demonstrate seventy (70) percent mastery for all items assessed per benchmark; and
- be signed by the teacher and principal as an accurate assessment of the required reading skills.

A school must immediately begin collecting evidence for a portfolio when a student in grade 3 is identified as being at risk of retention or upon the request of the parent, whichever occurs first.

Good Cause "5" – Students with disabilities who take the statewide, standardized English Language Arts assessment and who have an I~~i~~ndividual E~~e~~ducation P~~p~~lan (IEP) or a Section 504 plan that reflects that the student has received intensive instruction in reading or English Language Arts for 2 years or more but still demonstrates a deficiency and was previously retained in kindergarten, grade 1, grade 2, or grade 3.

Good Cause "~~6~~7"– Any third-grade student receiving intensive remediation in reading for two or more years, but still has deficiency in reading and has been previously retained in K-3 for a total of two years. If placed under this exemption, intensive reading instruction must include an altered instructional day that includes specialized diagnostic information and specific reading strategies. A student may not be retained more than once in 3rd grade. Any currently retained 3rd grader would qualify for this Good Cause.

The school district Superintendent shall accept or reject the school principal's recommendation in writing.

Good Cause Criteria for Grades 4-5

No student may be assigned to a grade level based solely on age or other factors that constitute social promotion. ~~4th and 5th Grade good cause~~Good cause for grades 4 and 5 is defined as follows:

Grades 4-5 Good Cause
Good Cause "A-ESE" –A student in grades 4-5 with a disability can be placed for good cause if the Individual Education Plan (IEP) indicates that the student is making adequate progress towards their individual goals and/or is receiving services appropriate to progressing their individual skills. Documentation indicates that the promotion of the student with disabilities is appropriate, based upon the student's academic record, and shall be submitted from the student's teacher/therapist to the school principal.
Good Cause "A-ESOL"—An English Language Learner (ELL) who has had less than two years of instruction in English for Speakers of Other Languages program based on the initial date of entry into a school in the United States (DEUSS), can be placed for good cause. The ELL Committee must be convened, and the recommendation to exempt the student from the promotion criteria must be included in the ELL Committee Report.
Good Cause "A-504" – A student with a Section 504 plan can be placed for good cause if the Report of Conference Form indicates the student's disability along with the recommendation and reasons for the student's exemption from the promotion criteria in reading and mathematics.
Good Cause -"A-Com" – A student in ~~4~~grades 4-5 can be placed for good cause if a committee comprised of the student's teachers, school counselor, or other appropriate personnel as designated by the principal documents the recommendation and the reasons for the student's exemption from the promotion criteria. Documentation could be included in a student portfolio, case conference notes, or documentation in the school-wide progress monitoring plan. A ~~S~~student will receive intervention and support in the next grade level. No student can be assigned to a grade level based solely on age or other factors that constitute social promotion.

Summer School Promotion

Summer school reading programs are provided for third grade students who do not meet the promotion criteria or who are not approved for g~~G~~ood c~~C~~ause placement. Third grade students who meet state defined criteria at the end of the Summer Reading Camp will qualify for good cause.

III. Intensive Intervention

Parent Notification of a Reading Deficiency for Students Grades K-5 (F.S. 1008.25)

Parents of students in kindergarten through grade 5 who exhibit a substantial ~~reading~~ deficiency in reading, or the characteristics of dyslexia based upon screening, diagnostic, progress monitoring, assessment data, statewide assessments, or teacher observations must receive notification in writing of the following:

1. That the child has been identified as having~~cation of~~ a substantial ~~reading~~ deficiency in reading, including a description and ~~/~~explanation, in ~~parent friendly terms~~terms understandable to the parent, of the exact nature of the student~~child~~'s difficulty in learning and lack of achievement in reading~~; achievement;~~
2. A~~a~~ description of the current services that are provided to the child;

3. A~~a~~ description of the proposed interventions and supports that will be provided to the child that are designed to remediate the identified area of reading deficiency;

4. That if the child's ~~notice that, if the~~ reading deficiency is not remediated by the end of grade 3, the child must be retained unless the child ~~meets good cause criteria~~is exempt from mandatory rention for good cause;

5. S~~s~~trategies, including multisensory strategies and programming, ~~the parent can use~~ through a read-at-home plan the parent can use to help the child succeed in reading, including electronic resources compiled by the Department of Education~~;, to help their child succeed in reading;~~

6. ~~explanation~~ T~~t~~hat the statewide, standardized English Language Arts assessment is not the sole determiner of promotion for grade 3 and that additional evaluations, portfolio reviews, and assessments are available to assist parents and the district in knowing when a child is reading at or above grade level and ready for promotion;

7. The district's specific criteria and policies for a portfolio and the evidence required for a student to demonstrate mastery of Florida's academic standards for English Language Arts. A school must immediately begin collected evidence for a portfolio when a student in grade 3 is identified as being at risk of retention or upon the request of the parent, whichever comes first.~~notice that, for any grade 3 student who is identified as being at risk for retention, the parent can request the school immediately begin collecting evidence for a portfolio; and~~

8. T~~t~~he district's specific criteria and policies for mid-year promotion. Mid-year promotion means promotion of a retained student at any time during the year of retention once the students has demonstrated ability to read at grade level. ~~for student retained in grade 3;~~

9. I~~i~~nformation about the student's eligibility for the New Worlds Reading Initiative under s. 1003.485 and the New Worlds Scholarship Accounts under s. 1002.411 and information on parent training modules and other reading engagement resources available through the initiative.

~~By September 30, the school district will notify the parent of each student in kindergarten through grade 5 who has a substantial reading deficiency identified under s. 1008.25(5)(a) or scored below a level 3 on the statewide, standardized ELA assessment in the prior school year of the process to request and receive a reading scholarship, subject to available funds.~~

Parents of students in kindergarten through grade 5 who exhibit a substantial deficiency in mathematics, or the characteristics of dyscalculia based upon screening, diagnostic, progress monitoring, assessment data, statewide assessments, or teacher observations must receive notification in writing of the following:

1. That his or her child has been identified as having a substantial deficiency in mathematics, including a description and explanation, in terms understandable to the parent, of the exact nature of the student's difficulty in learning and lack of achievement in mathematics.

2. A description of the current services that are provided to the child.

3. A description of the proposed intensive interventions and supports that will be provided to the child that are designed to remediate the identified area of mathematics deficiency.

4. Strategies, including multisensory strategies and programming, through a home-based plan the parent can use in helping his or her child success in mathematics, including electronic resources compiled by the Department of Education.

After initial notification of a deficiency in reading or mathematics, the school shall apprise the parent at least monthly of the student's progress in response to the intensive interventions and supports. Such communications must be in writing and must explain any additional interventions or supports that will be implemented to accelerate the student's progress if the interventions and supports already being implemented have not resulted in improvement.

By September 30, the school district will notify the parent of each eligible student of the process to request and receive a scholarship, subject to available funds.

In addition, schools may not wait for a ~~kindergarten through grade 3~~ student to receive a failing grade at the end of a grading period or wait until a plan is developed to identify the student as having a substantial reading or math deficiency and initiate intensive interventions.

Please see Appendix B – Elementary Reading Decision Tree.

Services for Students Retained in Grade 3

Students retained in grade 3 must be provided a highly effective teacher as determined by the teacher's performance evaluation under section 1012.34, F.S. and ~~beginning July 1, 2020,~~ the teacher must also be certified or endorsed in reading. ~~In addition, t~~These students must be provided intensive interventions in reading to ~~remediate~~ ameliorate the student's specific reading deficiency and prepare the student for promotion. These interventions must include:

1. Evidence-based, explicit, systematic, and multisensory reading instruction in phonemic awareness, phonics, fluency, vocabulary, and comprehension and other strategies prescribed by the school district.
2. Participation in the school district's summer reading camp, which must incorporate the instructional and intervention strategies above.
3. A minimum of 90 minutes of daily, uninterrupted reading instruction incorporating the instructional and intervention strategies above. This instruction may include:
    a. Coordinated i~~I~~ntegration of content-rich texts in science and ~~social studies~~civic literacy within the 90-minute block;~~.~~
    b. Small group instruction;~~.~~
    c. Reduced teacher-student ratios;~~.~~
    d. More frequent progress monitoring;~~.~~

e. Tutoring or mentoring;

f. Transition classes containing 3rd and 4th grade students;

g. Extended school day, week, or year.

Services for Students Promoted to Grade 4 with a Good Cause Exemption

Each student who does not achieve a Level 3 or above on the statewide, standardized English Language Arts assessment, or the statewide, standardized Mathematics assessment must be evaluated to determine the nature of the student's difficulty, the areas of academic need, and strategies for providing academic supports to improve the student's performance. A student who is not meeting the school district or state requirements for satisfactory performance in English Language Arts and mathematics must be covered by one of the following:

1. A federally required student plan, such as an individual education plan;

2. A schoolwide system of progress monitoring for all students, except a student who scores Level 4 or above on the English Language Arts and mathematics assessments may be exempted from participation by the principal; or

3. An individualized progress monitoring plan.

A student who is promoted to grade 4 with a good cause exemption shall be provided intensive reading instruction and intervention that include specialized diagnostic information and specific reading strategies to meet the needs of each student so promoted. The school district shall assist schools and teachers with the implementation of explicit, systematic, and multisensory reading instruction and intervention strategies for students promoted with a good cause exemption which research has shown to be successful in improving reading among students who have reading difficulties. (Section 1008.25(4), F.S., and Section 1008.25(6)(b), F.S.)

Middle School Education (Grades 6-8), Section 4.9.2

I. Program of Studies Grades 6-8

Course Offerings

Middle school grades 6-8 basic education course offerings are selected from the Florida Department of Education's Course Code Directory and approved by the district.

The program of studies for middle school grades includes the following state and local offerings:

Language Arts	Art
Mathematics	Music
Science	Physical Education/Health
Social Studies	Career/Technical Education
Reading	Foreign Language
Advancement Via Individual Determination	

Other enrichment and exploratory courses may be offered by individual middle schools, such as dance, drama, agriculture, and gifted services. Each school will hold a parent meeting either in the evening or on a weekend to inform parents about the school's curriculum and activities.

Middle school students may have the opportunity to earn high school credits and/or industry certifications.

In addition to evidence-based reading courses, reading instruction is integrated throughout the entire curriculum. All middle schools must follow the district-approved curriculum.

Schools are prohibited from suspending a regular program of curricula to administer practice tests or engage in other test-preparation activities for a statewide assessment. However, activities including instruction on test-taking strategies are authorized.

Students are required to be enrolled on a full-time basis, ~~to~~ including~~e~~ 7 courses or the equivalent. If there are extenuating circumstances, students may use a combination of Manatee Virtual School courses and traditional courses to meet the full-time criteria.

To use this option, seats must be available in the required Manatee Virtual School courses, and principal approval is required. Students wishing to have a part-time enrollment status may do so by registering as a home education student. Home education students may take up to 3 courses at their districted school, providing there is room in the course(s).

An English Language Learner (ELL) with no prior school records shall be assigned to a grade level based on age-appropriate placement.

Required Courses for Grades 6-8

1. Promotion from middle school to high school requires that the student successfully complete three middle school or higher courses in each of the following:

    a. English Language Arts

    b. Mathematics

    c. Social Studies (including Civics, assessed by a state required End-of-Course Exam)

    d. Science

2. Social Studies:

    The required study of state and federal government and civics education will be incorporated into Civics. One of these courses must be at least a one-semester civics education course. Each student's performance on the statewide, standardized EOC assessment in civics education constitutes 30 percent of the student's final course grade. A middle grades student who transfers into the state's public school system from out-of-country, out-of-state, private school, or a home education program after the beginning of the second term of grade 8 is not required to meet the civics education requirement for promotion from the middle grades if the student's transcripts document passage of three courses in social studies or two year-long courses in social studies that includes coverage of civics education.

3. Language Arts:

    English Language Arts must emphasize literature, informational/technical text, writing, listening, and speaking, and language.

4. Mathematics:

    Each middle school must offer at least one high school-level mathematics course for which students may earn high school credit.

Physical Education

1. Middle schools must offer the equivalent of one class period per day of physical education for one semester of each year for students enrolled in grades 6-8.

2. Physical Education Waiver:

    Parents may submit a waiver of the physical education requirement for their child. Students in grades

6-8 are eligible to waive the physical education requirement if they meet any of the following criteria:

a. The student is enrolled in a remedial course.

b. The student's parent indicates in writing to the school that:

(i) The parent requests that the student enroll in another course from among those courses already offered as options by the school district as space allows; or

(ii) The student is participating in physical activities outside the school day which are equal to or in excess of the mandated requirement. Students who use the waiver because they participate in physical activities outside the school day must be enrolled in school on a full- time basis.

Career Research Course

Middle school students must successfully complete one course in career and education planning which must result in a completed internet-based, customizable, personalized academic and career plan for the student. The personalized academic and career plan may be revised as the student progresses through middle school and high school. The course must include research-based assessments to assist students in determining educational and career goals, emphasize the importance of entrepreneurship and employability skills, and must include information from the Department of Economic Opportunity's economic security report under s. 445.07, F.S.

The personalized academic and career plan must inform students of the following:

1. high school graduation requirements, including a detailed explanation of the requirements for earning a high school diploma designation under s. 1003.4285, F.S.,
2. the requirements for each scholarship in the Florida Bright Futures Scholarship Program;
3. admission requirements for sState uUniversity System and Florida College System institutions admission requirements;
4. available opportunities to earn college credit in high school, including Advanced Placement (AP) courses; the International Baccalaureate (IB) Program; the Advanced International Certificate of Education (AICE) Program; dual enrollment, including career dual enrollment; and
5. career education courses, including career-themed courses, pre-apprenticeship and apprenticeship programs, and course sequences that lead to industry certification pursuant to ss. 1003.492 or 1008.44, F.S.

Health Education:

Comprehensive health education addresses 14 component areas under Florida State Statute 1003.42 (2)(n) - Required Instruction

Grades K-12

- Community health
- Consumer health
- Environmental health
- Family life
- Injury prevention and safety
- Internet safety
- Nutrition
- Personal health
- Prevention and control of disease
- Substance use and abuse
- Prevention of child sexual abuse, exploitation, and human trafficking

For students in grades 7 through 12, shall include a teen dating violence and abuse. This component must include that includes, but is not be limited to, the definition of dating violence and abuse, the warning signs of dating violence and abusive behavior, the characteristics of healthy relationships, measures to prevent and stop dating violence and abuse, and community resources available to victims of dating violence and abuse.

For students in grades 6 through 12, shall include an awareness of the benefits of sexual abstinence as the expected standard and the consequences of teenage pregnancy.

Life Skills:

Life skills that build confidence, support mental and emotional health, and enable students to overcome challenges, including:

a. Self-awareness and self-management.
b. Responsible decision making.
c. Resiliency.
d. Relationship skills and conflict resolution.
e. Understanding and respecting other viewpoints and backgrounds.

A link to access and review the instructional materials used to teach the curriculum will be included on the district's website. The process to request an exemption will also be posted on the district's website. Appendix C contains the Parent Opt Out form for Health Education.

Required Remediation

Participation in the assessment program is mandatory for all students enrolled in a public school. Students must earn a Level 3 or higher in English Language Arts (ELA) and/or Mathematics on a standardized assessment within the last 2 or more consecutive years. Students who do not meet these criteria may be required to receive enhanced instruction through a course that will assist in building the student's skills and in mastering standards.

School administrators may use ~~district benchmark~~state progress monitoring assessments to determine proficiency if no state standardized assessment scores are available at the time of enrollment.

Intensive Instruction Waiver:

Parents may submit a waiver of the intensive instruction requirement for their child to the student's school counselor. Exercising this option can jeopardize a student's opportunity for an ESE assessment waiver and prohibit students from participation in alternative graduation options in high school. The following criteria must be met to qualify for this waiver:

1. Parents must complete the Intensive Instruction Waiver Request Form (Appendix A).~~.~~
2. Student must be in 6th-11th grade.

Advancement Via Individual Determination (AVID)

AVID is an elective course designed to prepare students for college and career readiness and success. Students who apply for and are accepted into the course must also take at least one advanced level or high school credit course. The AVID curriculum supports students as they undertake the most rigorous courses, with emphasis on writing as a learning tool, the inquiry method, collaborative grouping, organization, and academic reading.

Academically Challenging Curriculum to Enhance Learning (ACCEL)

Each school must offer the following ACCEL options: whole-grade and mid-year promotion, subject-matter acceleration, virtual instruction in higher grade-level subjects, and Credit Acceleration Program (CAP). Whole-grade and mid-year promotion requires secondary students to meet student progression course/credit promotion criteria. Subject-matter acceleration is available when a student has met the prerequisite course requirements for that content area. Virtual instruction in higher grade-level subjects is available when students have exhausted the course offerings at the school and students meet the course prerequisites. The Credit Accelerated Program may be used for any course that requires an end-of-course exam to earn credit in the course. In addition to these requirements, the following must be considered when establishing eligibility:

1. the student's performance on required state assessments;
2. the student's grades or grade point average;
3. the student's attendance and conduct;
4. teacher and school counselor recommendations.

Each school must inform students and parents of these options. A student or a parent may request one of the options by written request to the principal. This request will be followed by a parent conference to discuss eligibility and placement.

II. Promotion and Retention

Promotion Requirements

Students will be promoted to the next grade level based on the number of years in middle school. ~~Students who do not meet promotion criteria to 9th grade will be supported in the next grade level through intensive remediation as well as an alternative instructional setting.~~

To be promoted from 8th grade to high school, a student must successfully complete 12 core academic courses to include 3 courses in each of the following academic areas: language arts, math, science, and social studies (to include Civics). Students who do not meet promotion criteria to 9th grade will be supported in the next grade level at an alternative instructional setting

Promotion from 8th grade to 9th grade for a student who transfers into Florida from out-of-state during middle school will be based on the student successfully completing the number of core courses in language arts, mathematics, science, and social studies for each year the student has been in Florida. If a student transfers into a Florida public middle school from a Florida private school during their middle grade years, the student must meet all promotion requirements as defined by state statute.

If a student has successfully completed a high school course, failure of the ~~E~~end-of-~~C~~course ~~A~~assessment will not result in the student being retained in middle school.

8th grade students who are enrolled in a virtual program for an academic course must complete the academic course by the last day of school or will be placed in an alternative instructional setting.

Middle School Grading

Grading Scale:

Student achievement in all courses will be evaluated using numeric and letter grades. As designated in Florida Statute, letter grading scale and definitions adopted for all courses in grades 6 through 8 are as follows:

Value	Numeric Range	Letter Grade	Definition
4	90-100	A	Outstanding Progress
3	80-89	B	Above Average Progress
2	70-79	C	Average Progress
1	60-69	D	Lowest Acceptable Progress
0	0-59	F	Failure

Note: W = Withdrawn I = Incomplete* NG—No Grade Assigned

*An incomplete grade ("I") will be changed to a letter grade upon completion of all course requirements within 10 school days of the "I" being issued, under normal circumstances. If, after ten days, the course requirements are not completed, the incomplete grade will become an "F."

A progress report or report card grade cannot be more than 100%.

Students must be notified in writing at the beginning of each course as to how their grade will be determined. This could be included in the Course Syllabus or information shared with students and parents.

Exam Exemptions:

Schools shall not exempt students from academic performance requirements such as final exams, based on practices or policies designed to encourage student attendance. A student's attendance record may not be used in whole or part to provide an exemption from any academic performance requirement.

Progress Reports:

Progress reports are posted mid-way through each quarter (approximately 4.5 weeks) to notify students and their parents or guardians of mid-term academic progress. Progress reports are available via the Parent Portal. Schools may print ~~P~~progress ~~R~~reports at the principal's discretion. Parents may request a printed copy of the progress report. Additionally, parents may monitor student progress regularly through the FOCUS Parent Portal. To communicate with teachers, parents may contact each teacher ~~by phone~~ at school by phone or through email.

Grades for courses taken through Manatee Virtual School and course recovery will not be included on the mid-quarter ~~P~~progress ~~R~~report.

Report Cards:

Report cards, which are available on a quarterly basis, specify the student's academic performance, conduct and behavior, and attendance, including absences and tardies. Academic performance is based on examinations as well as written papers, class participation, and/or other academic performance criteria. Report cards are available via the Parent Portal. -Schools may print report cards at the principal's discretion. Parents may request a printed copy of the report card.

Makeup Work:

Following an excused absence, the students have the responsibility to contact their teachers on the next attendance day in order to obtain any missed assignments. Work assigned prior to the absence is due the day the student returns to school. Work assigned during the student's absence is due within a period of time equal to the number of days that the student was absent.

End of Year Grades:

The end of the year average in the district grade book system is based on the average of all four quarters, with the requirement that a passing grade must be earned either third or fourth quarter ~~in order~~ for the student to pass the course for the year. Letter grades will be awarded based on the district grading scale.

For middle school courses that do not have a state-required ~~E~~end-of-~~C~~course ~~E~~exam, a point system has been established for the benefit of students who may have experienced an unsuccessful quarter.

Teachers are to award whichever grade is the highest for each student -- the grade determined by the average of the four quarters~~,~~ or the grade determined by the Point System. Students are still required to earn a minimum of at least one (1) point in second semester for either method of grading.

The ~~P~~point ~~S~~system for ~~E~~end-of-the-~~Y~~year ~~G~~grades is determined as follows:

Each quarter grade will be assigned a value selected from the following:	To determine the end-of-year grade for a middle school course, total the numerical values of the four quarters and select the grade from the table below:
A = 4 B = 3 C = 2 D = 1 F = 0	A = 14 – 16 B = 10 – 13 C = 6 – 9 D = 3 – 5 F = 0 – 2

If the grade book program average and the grade determined by the point system differ, the student is to be given the higher of the two grades as long as the student earns at least one (1) point in second semester.

Grades for high school courses are calculated each semester according to the high school procedures. ~~and,~~ therefore, they do not have an end of the year grade. Middle school semester-long courses that do not have a state mandated EOC will be calculated by averaging the two quarters to determine a semester-long final grade.

The ~~P~~point ~~S~~system cannot be used to determine the end-of-year grades for Civics. It must be calculated using the EOC as 30% of the year-long course grade. Students are not required to earn at least 1 point in 3rd or 4th quarter as the final grade is strictly based on the average of the 4 quarters and the EOC.

The final grade for Civics will be calculated as follows:

Quarter 1—17%

Quarter 2—18%

Quarter 3—17%

Quarter 4—18%

EOC—30%

Semester grades in Civics for students using an ESE End-of-Course Assessment Waiver will be averaged as follows:

Quarter 1=25%

Quarter 2 =25%

Quarter 3 =25%

Quarter 4 =25%.

Parent Notification:

Each year, to prepare students for career and postsecondary education planning, all middle schools shall notify students in grades 6 - 8 and their parents of the three-year and four-year high school graduation options, so ~~that~~ they may select the program that best meets the student's needs. This notification shall be conducted prior to the annual course selection, so ~~that~~ a student's academic plan and a time frame for achieving the graduation option may be modified to meet the student's needs. The selection of a graduation option is an exclusive choice of the student and parent. ~~H~~; however, if a diploma option is not selected, the choice will revert to the standard four-year diploma option, which requires 24 credits.

III. Transfer Students

Transfer Grade Policy

The procedures relating to the acceptance of transfer work and courses for students entering Florida's public schools composed of middle grades 6, 7, and 8 from out of state or out of country are as follows:

1. Grades earned and offered for acceptance shall be based on official transcripts and shall be accepted at face value, subject to validation if required by the receiving school's accreditation. If validation of the official transcript is deemed necessary, or if the student does not possess an official transcript or is a home education student, successful completion of courses shall be validated through performance during the first grading period as outlined in subsection (b) of this rule.

2. Validation of courses shall be based on performance in classes at the receiving school. A student transferring into a school shall be placed at the appropriate sequential course level and should be passing each required course at the end of the first grading period. Students who do not meet this requirement shall have courses validated using the Alternative Validation Procedure outlined below.

3. Alternative Validation Procedure: If validation based on performance as described above is not satisfactory, then any one of the following alternatives identified in the district Student Progression Plan shall be used for validation purposes as determined by the teacher, principal, and parent or guardian:

a. Portfolio evaluation by the superintendent or designee;

b. Demonstrated performance in courses taken at other public or private schools that are accredited;

c. Demonstrated proficiencies on nationally-normed standardized subject area assessments;

d. Demonstrated proficiencies on the required state assessment; or

e. Written review of the criteria utilized for a given subject provided by the former school.

Students must be provided at least ninety (90) days from date of transfer to prepare for assessments outlined above if required.

4. Transferring students who are not proficient in English should receive immediate and intensive instruction in English language acquisition.

Virtual School Transfers:

Students who are enrolled full time in a virtual school program are required to meet the same promotion requirements of all other public school students in the state of Florida.

For a student who transfers back into a non-virtual district school any time during the year, the student shall be required to bring evidence of grades in progress as documented by withdrawal forms, progress reports, or report cards.

If the student is able to produce the required documentation, the grades received while attending the virtual school program will become part of the student's record in the same manner as any other transfer student. However, if the student is unable to provide the required documentation, validation of courses shall be based on performance during the first grading period in the non-virtual district school classroom. This validation will follow the same procedures as outlined under Transfer Grade Policy.

IV. Course Acceleration and Enrichment

Principals may override district criteria and place students in high school dual enrollment courses based on data indicating that the student is capable of success in the courses. This data must be documented.

High School Credit Courses Offered in Middle School

High school dual credit courses provide middle school students who have advanced skills the opportunity to pursue a more rigorous education. The expectation is that these students will take challenging courses, such as Advanced Placement, AICE, International Baccalaureate, and ~~C~~college ~~D~~dual ~~E~~enrollment, including during the~~ir~~ senior year of high school. High school credit courses are not offered in middle school for the purpose of graduating early or experiencing an "easier" senior year. Failure to take rigorous academic courses during the senior year could prevent a student from being accepted into many colleges and universities. Parents of student athletes who take high school courses in middle school should visit the National Collegiate Athletic Association (NCAA) website for more information.

Each middle school may offer dual enrollment high school courses based on the needs of their students, special program requirements, and ~~whether the minimum number of students enroll in~~demand for the course. Course offerings vary by school; please see the school's Curriculum Guide for specific course offerings.

Career and Technical Education (CTE) courses that have been approved by the Director of CTE~~,~~ articulate to high school CTE programs in their feeder pattern~~,~~ and are the introductory course in a specific program of study.

A Curriculum Modification Request Form can be submitted by the principal to the Office of Student Assignment for the Deputy Superintendent for Instructional Services to request approval to offer high school credit courses.

1. Grades for high school courses taken during middle school will appear on the high school transcript and will be averaged in with the high school grade point average. Students must carry forward all grades and any credits earned in high school courses.

2. State assessments, benchmark data and course grades must be monitored. If a middle school student is struggling in a high school course during first or second quarter, a schedule change may be implemented by the school administrator to move the student to the middle school course, as long as there is room in the course. Remaining in high school courses places the middle school student at risk of failing a required core subject. The schedule change must be made before the end of first semester.

   Once the semester is completed and the student has earned the high school credit, the grade and credit cannot be removed from the high school transcript, even if the grade is a" "D or "F".

3. Middle school students who earn a "C" or lower in a high school course are strongly encouraged to retake the course under the Grade Forgiveness Policy.

4. Schools will use district criteria for identifying eligible students for enrollment in honors or high school credit courses. Schools must have a plan for reviewing students' required state assessment~~s~~ scores and their grade point averages to ensure that all eligible students are considered for placement into these courses. Principals may override the district criteria and place students in dual enrollment courses based on data indicating that the student is capable of success in the courses. This data must be documented.

5. AVID students must be placed in at least one honors, advanced, or dual enrollment course. Principals are encouraged to make exceptions to the placement criteria in the AVID students' areas of strength. Special consideration should be given to placing students in Algebra 1 Honors in an AVID student's 8th grade year.

District Criteria for Enrollment in High School Credit Courses:

Students earning a "D" or "F" in a high school credit course at the end of the first semester may be withdrawn and scheduled into a middle school course in the same subject area by the school administrator.

1. English I Honors:

   The student must have earned a Level 3, 4, or 5 on the most current required state assessment in

English Language Arts (ELA) or have both of the following:

a. teacher, counselor, and/or administrator recommendation

b. 3.5 grade point average for the year in the 7th grade Advanced Language Arts course

2. 8th Grade Algebra I or Algebra I Honors:

   The student must have earned a Level 3, 4, or 5 on the most current required state assessment in Mathematics or have both of the following:

   a. teacher, counselor, and/or administrator recommendation

   b. grade point average for the year in the 7th grade Advanced Mathematics course

3. 7th Grade Algebra I Honors:

   The student must have earned a Level 4 or 5 on the most current required state assessment in Mathematics, scored a stanine of 8 or 9 on the Iowa Algebra Prognosis Test, completed the district developed summer assignment, or have both of the following:

   a. teacher, counselor, and/or administrator recommendation

   b. 3.5 grade point average for the year in the 6th grade Advanced Mathematics course

4. 8th Grade Geometry Honors:

   The student must have earned a "C" or higher in each semester of Algebra I Honors and must have passed the End-of-Course Assessment. A student who passes the Algebra I Honors course but does not pass the Algebra End-of-Course Assessment or earned the required comparative/concordant score may not enroll in Geometry Honors.

5. World Languages I:

   The student must have earned a Level 4 or 5 on the most current required state assessment in English Language Arts or have both of the following:

   a. teacher, counselor, and/or administrator recommendation

   b. 3.0 grade point average in the previous year's Advanced Language Arts course

6. World Languages II:

   a. the student earned a 3.0 grade point average in the first year of the World Language course; and

   b. teacher, counselor, and/or administrator recommendation

7. Physical Science Honors/Integrated Science Honors:

   The student must have earned a Level 4 or 5 on the most current required state assessment in English Language Arts and Mathematics or have both of the following:

a. a 3.0 grade point average in the previous year's Advanced Science course

b. teacher, counselor, and/or administrator recommendation.

8. Career & Technical Courses:

a. CTE teacher, counselor, and/or administrator recommendation; and

b. The student must have earned a 3.0 grade point average in the previous year's course within the same or similar curricular area.

Awarding Grades and Credits for High School Credit Courses in Middle School

Course Requirements:

High school dual enrollment courses must meet all ~~of~~ the requirements of high school courses. High school requirements include:

1. assessment of students through a semester exam;
2. administration of any state-required end-of-course exams;
3. calculation of the semester grade using the high school procedure;
4. minimum 135 hours as required in Florida Statute;
5. district-approved instructional materials aligned with the district-approved curriculum; and
6. reporting of the first and second semester grades to the high school the student will attend.

Grades:

Course grades will be averaged as follows:

The student's semester grade is calculated by averaging according to the following scale:

Quarter 1 = 40%
Quarter 2 = 40%
Benchmark Assessment or teacher designed exam = 20%

Quarter 3 = 40%
Quarter 4 = 40%
Benchmark Assessment or teacher designed exam = 20%

All state generated EOCs (Algebra I and Geometry) will constitute 30% of the final course grade. The grade will be calculated as follows:

Quarter 1 = 35%	Quarter 3 = 35%
Quarter 2 = 35%	Quarter 4 = 35%

Semester Exam = 30%	EOC = 30%

Credit Recovery courses will follow the same grade calculation as all other similar courses.

End-of-Course Assessment Waiver:

A student with a disability, as defined in s. 1007.02(2), Florida Statutes, for whom the IEP committee determines that an end-of-course assessment cannot accurately measure the student's abilities, taking into consideration all allowable accommodations, shall have the end-of-course assessment results waived for the purpose of determining the student's course grade and credit as required. All ESE students must attempt to take the EOC in order to potentially qualify for an EOC waiver. An individual IEP team will examine all information for each ESE student~~,~~ and ~~then~~ make a determination regarding the potential for the results of the EOC to be waived.

Any waiver of the statewide, standardized assessment requirements by the individual education plan team must be approved by the parent and is subject to verification for appropriateness by an independent reviewer selected by the parent.

Semester grades for students using an End-of-Course Waiver will be averaged as follows:

Semester 1: Quarter 1=50% and Quarter 2 =50%

Semester 2: Quarter 3 =50% and Quarter 4 =50%.

Florida Course Credit Statute:

Florida Statute requires that a student enrolled in a year-long course shall receive a full credit if the student passes one semester of the course but fails the other semester based on the defined recalculation process. This statute may also be applied if recalculation of a year-long grade would result in a higher final grade for the student, even if a semester grade of "F" was not earned. A student or parent must request this recalculation in writing. Schools must ensure students and parents are aware of this option.

The numeric semester grades will be averaged to calculate a year-long grade. If this average is to the student's benefit, it will be entered on the student's academic history as the final grade for the course. Each school will follow the district plan to ensure that the grade recalculation is completed and entered into the student system.

Courses carried forward as high school credit will be used to satisfy the high school graduation and Florida Academic Scholars Award requirements. A middle school student must be granted credit toward high school graduation requirements for courses taken through dual enrollment.

Once a high school grade is earned (credit carried forward to high school), that grade becomes a permanent ~~record~~ on the student's transcript and may not be removed from the transcript.

High School Dual Enrollment Courses:~~—~~End-of-Course Exams (EOC):

1. To earn high school credit for Algebra I, a middle school student must take the state-wide standardized Algebra I EOC assessment and pass the course. The student's performance on the Algebra I EOC assessment constitutes 30% of the student's final course grade. If a student passes the course but does not pass the EOC, the promotion requirement for middle school is met, but the student must pass an Algebra I EOC retake or have earned a comparative/concordant score on a state-~~-~~approved assessment to earn a high school diploma.

To earn high school credit for a Geometry course, a middle school student must take the state-wide standardized Geometry EOC assessment, which constitutes 30% of the student's final course grade, and earn a passing grade in the course.

Semester grades for students who do not take the semester exam will be calculated with a 0% as the exam portion of the grade calculation. All make-ups for semester 1 exams must be completed within 10 school days following the semester 1 exam window. Once the exam is completed, the semester grade will be recalculated.

2. Students enrolled in a high school course with a statewide, standardized end-of-course assessment shall not take the corresponding grade-level required state assessment.

3. A student with a disability, as defined in s. 1007.02(2), Florida Statutes, for whom the IEP committee determines that an end-of-course (EOC) assessment with accommodations cannot accurately measure the student's abilities, shall have the EOC assessment results waived for the purpose of~~-~~determining the student's course grade and credit. All ESE students must attempt to take the EOC in order to potentially qualify for an EOC waiver. An IEP team will examine all information for each ESE student and make a determination regarding the potential for the results of the EOC to be waived.

   Any waiver of the statewide, standardized assessment requirements by the IEP team must be approved by the parent and is subject to verification for appropriateness by an independent reviewer selected by the parent.

District Criteria for Enrollment in Advanced Middle School Courses:

Students/Parents may request enrollment in advanced middle school courses during the course selection process in the spring. Upon verification that required criteria has been met, enrollment will be granted. Principals may override the district criteria and place students in advanced courses based on data indicating

that the student is capable of success in the courses. This data must be documented. AVID students must be placed in at least one honors, advanced, or dual enrollment course. Principals are encouraged to make exceptions to the placement criteria in the AVID students' areas of strength.

1. Accelerated Math:

   The student must have earned a Level 3 or above on the most current required state assessment in Mathematics or have both of the following:

   a. teacher, counselor, and/or administrator recommendation

   b. 3.0 grade point average for the year in the previous year's ~~M~~mathematics course

2. Advanced Language Arts

   The student must have earned a Level 3 or above on the most current required state assessment in English Language Arts (ELA) or have both of the following:

   a. teacher, counselor, and/or administrator recommendation

   b. 3.0 grade point average for the year in the previous year's Language Arts course

3. Advanced Science:

   The student must have earned a Level 3 or above on the most current required state assessment in Science, Mathematics, or English Language Arts (ELA) or have both of the following:

   a. teacher, counselor, and/or administrator recommendation

   b. 3.0 grade point average for the year in the previous year's Science course

4. Advanced Social Studies:

   The student must have earned a Level 3 or above on the most current required state assessment in English Language Arts (ELA) or have both of the following:

   a. teacher, counselor, and/or administrator recommendation

   b. 3.0 grade point average for the year in the previous year's ~~S~~social ~~S~~studies course

Credit Acceleration Program (CAP)

The Credit Acceleration Program (CAP) is created for the purpose of allowing a student to earn high school credit in a course that requires a statewide, standardized end-of-course assessment if the student attains a specified score on the assessment. The school district shall award course credit to a student who is not enrolled in the course, or who has not completed the course, if the student attains a score indicating satisfactory performance on the corresponding statewide standardized end-of-course assessment. The school district shall permit a student who is not enrolled in the course, or who has not completed the course, to take the standardized end- of-course assessment during the regular administration of the assessment.

The credit awarded is for the regular course level and not the honors level. The credit for this course is not

weighted for GPA calculation purposes.

If a student fails a course requiring an EOC to earn credit but attains a score indicating satisfactory performance on the corresponding EOC, credit will be awarded for the course as prescribed by state statute. Students must retake the course to use the grade forgiveness policy. The failing grade will be calculated in the GPA unless the student retakes the course and earns a "C" or above.

Grade Forgiveness Policy

Middle school students taking high school courses may repeat and replace a grade of "C", "D", or "F" earned during middle school in the high school course, with a grade of C or higher, earned subsequently in the same or comparable courses.

Credit Recovery courses are credit-bearing courses with specific content requirements defined by state adopted standards. Students enrolled in a Credit Recovery course must have previously attempted the corresponding course (and/or ~~E~~end-of-~~C~~course assessment) since the course requirements for the Credit Recovery course are the same as the previously attempted corresponding course. It is important to note that Credit Recovery courses are not bound by Section 1003.436(1) (a), Florida Statutes, requiring a minimum of 135 hours of bona fide instruction (120 hours in a school/district implementing block scheduling) in a designed course of study that contains student performance standards~~,~~ since the students have previously attempted successful completion of the corresponding course. Additionally, Credit Recovery courses should ONLY be used for credit recovery, grade forgiveness, or remediation for students needing to prepare for an End-of- Course assessment retake.

Alternative Education Programs and the Department of Juvenile Justice

For students in alternative programs, including DJJ, the ~~C~~career ~~E~~education component must be completed by all students prior to leaving the 8th grade. For students in DJJ programs, the physical education requirement will be waived if the student is in a commitment program as an eighth grader. Physical education is not available in the DJJ program. For juvenile justice programs and alternative programs offering extended learning opportunities, promotions may occur as the requirements herein described are met.

High School Education (Grades 9-12), Section 4.9.3

I. Program of Studies Grades 9-12

High school basic education course offerings are selected from the Florida Department of Education's Course Code Directory and approved by the Deputy Superintendent for Instruction Services for the School District of Manatee County. All students will receive instruction in reading, English/language arts, mathematics, science, social studies, the ~~a~~Arts, health, and physical education. The School District of Manatee County will adhere to all statutes regarding required instruction.

Students are required to be enrolled on a full-time basis, to include seven courses or the equivalent. If there are extenuating circumstances, students may use a combination of Manatee Virtual School courses and traditional courses to meet the full-time criteria. In order to use this option, seats must be available in the required Manatee Virtual School courses, and principal approval is required.

Students wishing to have a part-time enrollment status may do so by registering as a home education student. Home education students may take up to three courses at their districted school, providing there is room in the courses selected. Home education students will not be awarded a diploma from the School District of Manatee County and may not participate in any senior graduation activities on the districted school campus.

II. Grades and Credits

Grading Scale

Student achievement in all courses will be evaluated using numeric and letter grades. As designated in Florida Statute, the letter grade scale and definitions adopted for all courses in grades 9 through 12 are as follows:

Value	Numeric Range	Letter Grade	Definition
4	90-100	A	Outstanding Progress
3	80-89	B	Above Average Progress
2	70-79	C	Average Progress
1	60-69	D	Lowest Acceptable Progress
0	0-59	F	Failure

Note: W = Withdrawn I = Incomplete* NG—No Grade Assigned

*An incomplete grade ("I") will be changed to a letter grade upon completion of all course requirements within 10 school days of grades being posted, under normal circumstances. If, after 10 days, the course

requirements are not completed, the incomplete grade will become an "F."

Exam Exemption Policy:

Seniors who earn a "B" or higher for both third and fourth quarters may be exempt from the required semester 2 exam. State mandated end-of-course exams and dual enrollment course exams may not be exempted. Grades for students who are eligible to exempt the semester 2 exam will be averaged using only the third and fourth quarter grades. Each quarter will be calculated at 50% of the total semester 2 grade.

Grading Policies:

Schools shall not exempt students from academic performance requirements, such as final exams, based on practices or policies designed to encourage student attendance. A student's attendance record may not be used in whole or part to provide an exemption from any academic performance requirement.

Students must be notified in writing at the beginning of each course as to how their grades will be determined. This could be included in the course syllabus or information shared with students and parents.

Pass/Fail grades will not be issued for courses offered in Manatee District Schools. Students who transfer in with a Pass ("P") grade will earn the credit for the indicated course(s) but will not have a grade calculated into their grade point average.

In alignment with post-secondary education, withdrawals from a course will not become part of the student record if the course is dropped within the first ten days of the start of the semester. A "W" (Withdraw) will be recorded after the first ten days but prior to the end of the first/third quarter. Either a "WP" (Withdraw Passing) or "WF" (Withdraw Failing) will be recorded if the course is dropped after the first quarter, indicating the student's progress at the time of withdrawal. There is no impact on GPA.

Progress Reports are issued mid-way through each quarter (approximately 4.5 weeks) to notify students and their parents or guardians of mid-term academic progress. Additionally, parents may monitor student progress regularly through the FOCUS Parent Portal. To communicate with teachers, parents may contact each teacher by phone at school or through email. Many teachers maintain a web page or post through our online platform Schoology to upload information such as homework, other assignments, major projects, unit assessments, and the course syllabus.

Semester Grades

A Semester Exam is required in all courses for high school credit. SemesterExams may not be given early. Semester grades for students who do not take the semester exam will be calculated with a 0% as the exam portion of the grade calculation. All make-ups for semester exams must be completed within 10 school days following the semester exam window. Once the exam is completed, the semester grade will be recalculated.

Course grades will be averaged as follows:

The student's semester grade is calculated by averaging according to the following scale:

Quarter 1 = 40%	Quarter 3 = 40%
Quarter 2 = 40%	Quarter 4 = 40%
Semester Exam = 20%	Semester Exam = 20%

The Algebra I, Geometry, U.S. History, and Biology EOCs will constitute 30% of the final course grade. The grade will be calculated as follows:

Quarter 1 = 35%	Quarter 3 = 35%
Quarter 2 = 35%	Quarter 4 = 35%
Semester Exam = 30%	EOC = 30%

Credit Recovery courses will follow the same grade calculation as all other similar courses.

End-of-Course Assessment Waiver:

A student with a disability, as defined in s. 1007.02(2), Florida Statutes, for who the IEP committee determines that an end-of-course assessment cannot accurately measure the student's abilities, taking into consideration all allowable accommodations, shall have the end-of-course assessment results waived for the purpose of determining the student's course grade and credit as required. All ESE students must attempt to take the EOC in order to potentially qualify for an EOC waiver. An ~~individual~~ IEP team will examine all information for each ESE student~~,~~ and ~~then~~ make a determination regarding the potential for the results of the EOC to be waived.

Any waiver of the statewide~~,~~ standardized assessment requirements by ~~individual education plan~~the IEP team must be approved by the parent and is subject to verification for appropriateness by an independent reviewer selected by the parent.

Semester grades for students using an End-of-Course Waiver will be averaged as follows:

Semester 1: Quarter 1=50% and Quarter 2 =50%

Semester 2: Quarter 3 =50% and Quarter 4 =50%.

Florida Course Credit Statute:

Florida Statute requires that a student enrolled in a year-long course shall receive a full credit if the student passes one semester of the course but fails the other semester, and the average of the two semesters is a 60% or higher based on the defined recalculation process.

If recalculation of a year-long grade, even if a semester grade of "F" was not earned, would result in a higher final grade for the student, this statute may also be applied. A student or parent must request this recalculation in writing. Schools must ensure students and parents are aware of this option.

The numeric semester grades will be averaged to calculate a year-long grade. If this average is to the student's benefit, it will be entered in the student's academic history as the final grade for the course. Each school will follow the district plan to ensure that the grade recalculation is completed and entered into the student system.

This rule applies when both semesters are taken within one school year, and the student fails one of the two semesters. Students continue to earn- half-credit for passing a semester of a course. This does not affect other credit recovery options.

Make-up Work

Following an excused absence, the student has the responsibility to contact his/her teachers on the next attended day in order to obtain any missed assignments. Work assigned prior to the absence is due the day the student returns to school. Work assigned during the student's excused absence is due within a period of time equal to the number of days that the student was absent.

Grade Point Average

1. A student's cumulative grade point average (GPA) will be calculated based upon all ~~of the~~ courses a student has completed, including courses taken for high school credit in middle school, except those where the forgiveness policy applies. Transfer credit(s) with a grade of Pass (P) will not be calculated into the ~~grade point average~~GPA. In order to graduate, students must earn a cumulative unweighted GPA of 2.0 on a 4.0 scale.

2. Parents of students who have a cumulative GPA of 1.5 or below at the end of each semester in grades 9, 10, 11, and 12 shall be notified that the student is at-risk of not meeting the graduation requirements. The notice shall contain an explanation of the policies the district has in place to assist the student in meeting the GPA requirement.

Class Rank:

1. For the purposes of class ranking, high schools will use a weighted grading system for appropriate courses as indicated in the Florida Department of Education Comprehensive Course Table for high school credit courses. Class rank for graduation will be determined in January of the current school year. Class rank is determined by a student's cohort, which is defined by the year that the student enters 9th grade.

2. Class rank will be determined based on courses for which credit and grades are awarded toward a Standard Diploma. Students earning a Access Points Pathway Standard Diploma,~~,~~ Hospital Homebound students, and Home Education students will not be included in the class ranking. A student's rank in class will be determined by using the cumulative weighted grade point average.

3. Class rank will be calculated and locked for graduation recognition purposes ten (10) school days after the

end of the first semester. After it is locked, there will be no recalculation of class rank for graduation purposes.

4. Grade weighting is done at the discretion of the school district. The School District of Manatee County will weight all courses, including those who transferred ~~in~~ from out of district, based on the scales described below.

5. Beginning with courses taken during the 2016-2017 school year ~~and thereafter~~, the grade weighting scale is as follows:

Unweighted Grade Points	Weighted Honors Course Grade Points	Weighted Advanced Studies Course* Grade Points
A=4	A=4.5	A=5
B=3	B=3.5	B=4
C=2	C=2.5	C=3
D=1	D=1.5	D=2

* (Section 1003.437, F.S., specifies that "For the purposes of class ranking, district school boards may exercise a weighted grading system pursuant to s. 1007.271." For districts that use a weighted grading system, s. 1007.271(18), F.S., states that "school districts and Florida College System institutions must weigh dual enrollment courses the same as Advanced Placement, International Baccalaureate, and Advanced International Certificate of Education courses when grade point averages are calculated. Alternative grade calculation or weighting systems that discriminate against dual enrollment courses are prohibited." This provision relating to GPA weighting includes all dual enrollment courses, including career education courses.)

6. Grades earned in Career and Technical Education courses that are Level 3 courses and lead to an industry certification are weighted the same as ~~a~~ grades earned in ~~an~~ Honors courses for the purpose of calculating grade point average (GPA).

Honors Recognition

The upper 10% of the graduating class, based on the weighted rank in class, will be graduated with Honors in the recognition of excellence in academic achievement. High schools will determine the top 10% and top 4% of the graduating class using the weighted grade point average. All Honors and Highest Honors students will be recognized at commencement. A Valedictorian and a Salutatorian will not be chosen.

Grade Forgiveness

Achievement of a cumulative grade point average of 2.0 (unweighted) on a 4.0 scale is required for graduation. To assist students in meeting this requirement, districts may offer grade forgiveness policies, summer school, before-school or after-school attendance, special counseling, volunteers or peer tutors, school-sponsored help sessions, homework hotlines, and study skills classes.

1. To assist students in achieving a cumulative grade point average of 2.0 (unweighted) on a 4.0 scale, the forgiveness policy provides that students may replace a "D" or "F" with a grade of "C" or higher, earned subsequently in the same or comparable course. Only one grade and one credit may be earned for the same course. When a course is repeated, all grades appear on the student's transcript. The forgiveness policy applies only when a course is repeated after the course for which the "D" or "F" was earned. Students may repeat a course already passed only once.

2. The only exception to these forgiveness policies shall be made for a student in middle school who takes any high school course for high school credit and earns a grade of "C", "D", or "F". In such cases, the district forgiveness policy must allow the replacement of the grade with a grade of "C" or higher, earned subsequently in the same or comparable course. When a course is repeated, all grades appear on the student's transcript. All grades, except those that meet the conditions of the grade forgiveness policy, will be calculated in the grade point average.

3. In all cases of grade forgiveness, only the new grade is used in the calculation of the student's grade point average. Any course not replaced according to the forgiveness policy is included in the calculation of the cumulative grade point average required for graduation. Post-secondary institutions may have different grade forgiveness policies; therefore, the GPA may be recalculated to ~~and could~~ include ALL courses attempted. ~~This could recalculate GPA and~~which could affect admissions decisions.

4. An ~~E~~elective course~~s~~ may be replaced with any other elective course, as long as graduation requirements are still met with the substituted elective course. A student may choose to retake a high school course where no credit was awarded.

Courses for Graduation for Standard Diploma	Course completed	Course(s) that will Forgive the grade
Required specific courses for graduation (Biology, HOPE/PE, Algebra I, Geometry,	Regular course	Same course or Honors if available
U.S. History, U.S. Govt., Economics, World History)	Honors, AP, IB, AICE course	Same course or regular course
Required nonspecific courses for graduation (English, Mathematics, Science)	Regular course	Same course or Level 2 or Level 3 course in the same discipline
	Honors, AP, IB, AICE course	Same course or regular course, or Level 3 course in the same discipline
		Agriscience Foundations (8106810), if used as a science credit, can forgive an equally rigorous science

Electives	Any elective	Same course or any elective

Credit Recovery courses are elective credit-bearing courses with specific content requirements defined by Florida State Standards. Students enrolled in a Credit Recovery course must have previously attempted the corresponding course (and/or End-of-Course assessment)~~.~~ It is important to note that Credit Recovery courses are not bound by Section 1003.436(1)(a), Florida Statutes, requiring a minimum of 135 hours of bona fide instruction (120 hours in a school/district implementing block scheduling) in a designed course of study that contains student performance standards~~,~~ since the students have previously attempted successful completion of the corresponding course. Additionally, Credit Recovery courses should ONLY be used for credit recovery or grade forgiveness or to support on-time graduation.

Credits

The granting of course credit is based on an evaluation of the individual student's achievement of established district and state performance standards and other requirements as designated by the teacher. Performance standards will include specific course content as specified in statutes and in the district curriculum.

1. For the purpose of high school graduation requirements, one full credit is determined as follows:
    a. A minimum of 135 hours of bona fide instruction in a designated course of study which contains student performance standards; or
    b. For schools that have been authorized to implement block scheduling by the district school board, a minimum of 120 hours of bona fide instruction in a designated course of study that contains student performance standards for purposes of meeting high school graduation requirements.
2. One-half (.5) credit means a minimum of 67.5 hours of bona fide instruction or a minimum of 60 hours of bona fide instruction in a high school that implements block scheduling. One half (.5) credit shall be awarded at the end of each semester/term upon the satisfactory completion of course requirements.
3. Student performance standards must be met for each ~~A~~academic and Career and Technical Education Program in grades 9 through 12 for which credit toward high school graduation is awarded.
4. Credit will be awarded if a student who is not enrolled in or who has not completed a course takes and passes a statewide standardized assessment through the Credit Acceleration Program. No student may be granted credit toward high school graduation for enrollment in the following programs or courses:
    a. More than a total of nine elective credits in remedial programs.
    b. More than one credit in exploratory vocational courses.
    c. Any Level 1 course, unless the student's assessment indicates a more rigorous course would be inappropriate, in which case a written assessment of the need must be included in the Individual Education Plan or the Individual Progress Monitoring Plan and signed by the principal, school counselor and the parent, if the student is not 18 years or older.

5. Enhanced Instruction for Non-Proficient Students:

- Students must earn a Level 3 or higher in English Language Arts (ELA) and/or Math on a standardized assessment within the last two or more consecutive years. Students who do not meet these criteria may be required to receive enhanced instruction through a course that will assist in building the students' skills and in mastering standards.
- School administrators may use concordant/comparative scores on state-approved assessments. ~~(SAT, ACT, PERT. PERT may not be used by students entering 9th grade in 2019-2020 and thereafter.) to determine proficiency if no state standardized assessment scores are available at the time of enrollment.~~

6. Intensive Instruction Waiver:

Parents may submit a waiver of the intensive instruction requirement for their child to the student's school counselor. Exercising this option can jeopardize a student's opportunity for an ESE assessment waiver and prohibit students from participation in alternative graduation options in high school. The following criteria must be met to qualify for this waiver:

a. Parents must complete the Intensive Instruction Waiver Request Form (Appendix A).~~-~~

b. Student must be in 6th-11th grade.

III. Promotion

Promotion Guidelines

Students will be promoted based on the number of years ~~in which~~ they have attended high school:

First year—9th grade

Second year—10th grade

Third year—11th grade

Fourth year—12th grade

Students entering high school for the first time may be placed into the 9th grade.

Students who do not meet graduation requirements after the 8th semester of high school and choose to continue their high school education, may~~will~~ be placed in an alternative site at the start of their 9th semester.

Students who plan to graduate in three years will be promoted to 12th grade after the first semester of their third year in high school.

IV. Acceleration and Enrichment

Articulated acceleration is available and serves to shorten the time necessary for a student to complete the requirements associated with a high school diploma and a postsecondary degree, broaden the scope of curricular options available to students, or increase the depth of study available for a particular subject. This

includes, but is not ~~be~~ limited, to post-secondary Dual Enrollment and Early Admission, Cambridge Advanced International Certificate of Education Program (AICE), Advanced Placement (AP), and the International Baccalaureate (IB) Program. Credits earned through the Florida Virtual School shall provide additional opportunities for early graduation and acceleration.

Each high school shall advise students of programs through which a high school student can earn college credit, including AP, IB-, AICE, dual enrollment courses, career academy courses, and courses that lead to national industry certification, as well as offerings through virtual instruction.

To be eligible to participate in AICE, AP or IB programs, ~~A~~a student shall have a 3.0 grade point average and have earned Level 3 or higher on the state assessment~~FSA,~~ passed a nationally-normed standardized test, ~~or~~ earned the required comparative/concordant score within the last two years ~~to be eligible to participate in AP, IB, or AICE~~ , or ~~at~~ been granted admission at the discretion of the principal.

Eligibility requirements for dual enrollment programs are determined by each enrolling institution and can be accessed on the institution's website.

A student transferring in from out-of-state, homeschool, or private school with a state or national normed test score demonstrating that the course is academically appropriate, may enroll in AP, IB, or AICE. If requested by the student or parent, the principal may override the district criteria and place students in advanced studies courses based on data indicating that the student is capable of success in the courses. This data must be documented.

Home education students may participate in dual enrollment, career dual enrollment, early admission, and credit by examination. Credit earned by home education students through dual enrollment shall apply toward the completion of a home education program that meets the requirements of Section 1002.42, Florida Statute.

Advanced Placement (AP)

Advanced Placement (AP) is a program for ~~the enrollment of an~~ eligible secondary school students to enroll in college-level courses ~~in a course offered by the Advanced Placement Program~~ administered by the College Board. Postsecondary credit for an AP course may be awarded to students who score a minimum of 3 on a 5-point scale on the corresponding AP exam in accordance with the policies of the receiving college or university. Students shall be exempt from the payment of any fees, excluding restocking fees when applicable, for AP courses in which they are enrolled, including fees for administration of the AP examination, regardless of whether the student achieves a passing score. Students requesting to take AP exams for courses in which they are not currently enrolled must pay for the cost of the AP exam.

~~A school may withdraw s~~Students earning a "D" or "F" in an Advanced Placement ~~C~~course at the end of first semester may be withdrawn and scheduled into another course in the same subject area.

AP Capstone™

AP Capstone™ is a diploma program based on two AP courses: AP Seminar and AP Research. These yearlong courses focus on developing the critical thinking, research, collaboration, time management, and

presentation skills students need for college-level work. If a student earns scores of 3 or higher in AP Seminar and AP Research, he or she will receive the AP Seminar and Research Certificate™. If a student earns scores of 3 or higher in AP Seminar and AP Research and on four additional AP Exams, the student will receive the AP Capstone Diploma™.

AP Seminar - During this course, students investigate a variety of topics through various viewpoints. Students will also complete a team project and an individual paper and presentation, as well as take a written end-of-course exam.

AP Research - In AP Research, students explore various research methods and complete an independent research project. The project can build on a topic, problem, or issue covered in AP Seminar or on a brand-new topic of your own choosing. At the end of the project, students submit an academic paper and present and defend the research findings.

International Baccalaureate (IB)

~~The~~ International Baccalaureate (IB) is a ~~P~~program administered by the IB Organization ~~is the curriculum~~ whereby eligible secondary students are enrolled in a prescribed program of studies ~~offered through the IB Program administered by the IB Office~~. The State Board of Education has established rules that specify the cutoff scores ~~and~~ forIB ~~E~~examinations that will be used to grant postsecondary credit at community colleges and universities. Students shall be awarded a maximum of 30 college semester credit hours. Students shall be exempt from the payment of any fees, excluding restocking fees when applicable, for IB courses in which they are enrolled, including fees for administration of the examinations, regardless of whether or not the student achieves a passing score on the examination.

~~A school may withdraw~~ ~~s~~Students earning a "D" or "F" in an IB ~~C~~course at the end of the first semester may be withdrawn and scheduled into another course in the same subject area.

Cambridge Advanced International Certificate of Education (AICE)

Cambridge Advanced International Certificate of Education (AICE) provides a high-quality curriculum which prepares young people for honors degree programs. It requires the study of subjects drawn from three curriculum areas; mathematics and science, languages, and arts and humanities. AICE offers students the opportunity to tailor their studies to their individual interests, abilities, and future plans within an international curriculum framework. The State Board of Education has established rules that specify the cutoff scores that will be used to grant postsecondary credit at community colleges and universities. Students shall be awarded a maximum of 30 college semester credit hours. Students shall be exempt from the payment of any fees, excluding restocking fees when applicable, for Cambridge AICE courses in which they are enrolled, including fees for administration of the examinations, regardless of whether or not the student achieves a passing score on the examination. Students requesting to take Cambridge AICE exams for courses in which they are not currently enrolled must pay for the cost of the Cambridge AICE exam.

~~A school may withdraw s~~Students earning a "D" or "F" in an AICE course at the end of the first semester may be withdrawn and scheduled into another course in the same subject area.

Early High School Graduation

Early high school graduation is an option if a student has completed a minimum of 24 credits and meets all graduation requirements in less than 8 semesters, or meets the 18 credit, ACCEL Diploma Option. A student who graduates early may continue to participate in school activities and social events and attend and participate in graduation events with the student's cohort as if the student were still enrolled in high school. A student who graduates early will be included in class ranking, honors, and award determinations for the student's cohort. Cohort is defined by the FLDOE as when the student enters 9th grade (1003.4281).

A student who graduates early must comply with district school board rules and policies regarding access to the school facilities and grounds during normal operating hours.

Advancement Via Individual Determination (AVID)

Advancement Via Individual Determination (AVID) is designed to prepare students for college and career readiness and success. Students who apply for and are accepted must also take at least one weighted course (Honors, Pre-AP, AP, IB, AICE, and ~~D~~dual ~~E~~enrollment) and the AVID Academic elective. AVID is designed for students who are capable of completing a college-preparatory curriculum. The AVID curriculum supports students as they undertake the most rigorous courses, with an emphasis on writing as a learning tool, the inquiry method, collaborative course grouping, organization, and academic reading. Principals are encouraged to make exceptions to the placement criteria in AVID students' areas of strength.

~~Middle School~~High School Dual Enrollment for Middle School Students

High school courses may be taken by eligible middle school students.

1. High school courses taken during middle school may be used to satisfy high school graduation requirements and Florida Bright Futures ~~S~~scholarship requirements.
2. A student must be granted credit toward high school graduation requirements for courses completed in middle school. Grades for high school credit courses taken during middle school will appear on the high school transcript, and the grades will average into the student's high school grade point average (GPA).
3. High schools shall not award high school credit for courses taken in middle school if the middle school did not award the high school credit.
4. Middle school students taking courses that require an EOC must follow statute.

Post-Secondary Dual Enrollment and Early Admission

Post-Secondary Dual Enrollment ~~P~~programs and Early Admission are available at all high schools.

1. ~~The~~ Dual Enrollment ~~P~~program is defined as the enrollment of an eligible secondary student or home education student in a postsecondary course creditable toward high school completion ~~and~~ AND a career and technical certificate or an associate or baccalaureate degree. dual enrollment shall be available for secondary students seeking a degree or certificate from a complete career-preparatory program and shall

not be used to enroll students in isolated career courses.

2. The School Board shall inform all secondary school students of dual enrollment as an educational option and mechanism for acceleration. Students shall be informed of eligibility criteria, the option for taking dual enrollment courses beyond the regular school year, and the minimum academic credits required for graduation. District school boards must annually assess the demand for dual enrollment ~~and other advanced courses~~, and the district school board shall consider strategies and programs to meet that demand and include access to dual enrollment on the high school campus whenever possible. Information regarding student education options which discriminate against dual enrollment courses is prohibited.

3. Students enrolled in postsecondary instruction that is not creditable toward the high school diploma shall not be classified as dual enrollment.

4. Students who are eligible for dual enrollment shall be permitted to enroll in dual enrollment courses conducted during school hours and after school hours.

5. Instructional time for such enrollment may vary from 900 hours; however, the school district may only report the student for a maximum of 1.0 Full-~~t~~Time Equivalency (FTE). Any student so enrolled is exempt from the payment of registration, tuition, and laboratory fees. Vocational-preparatory instruction, college-preparatory instruction, and other forms of pre-collegiate instruction, as well as physical education courses that focus on the physical execution of a skill rather than the intellectual attributes of the activity, are ineligible for inclusion in the dual enrollment program. Recreation and leisure studies courses shall be evaluated individually in the same manner as physical education courses for potential inclusion in the program.

6. Each semester of instruction that is eligible for high school and postsecondary credit shall be reported by school districts as 75 membership hours for purposes of FTE calculation. ~~Any student so enrolled is exempt from payment of registration, tuition, the purchase of the primary text, and laboratory fees.~~

7. Dual enrollment courses are weighted the same as AP, AICE, and IB courses. Alternative grade calculation or weighting systems that discriminate against dual enrollment courses are prohibited.

8. The Department of Education adopted guidelines to achieve comparability across school districts of both student qualifications and teacher qualifications for dual enrollment courses. A high school student must complete the following:

    a. Demonstrate~~e~~ion of readiness for college-level course work if the student is to be enrolled in college courses;

    b. Demonstrate~~e~~ion of readiness for career-level course work if the student is to be enrolled in career courses;

    c. Indicate~~e~~ion that, in addition to the required placement examination, student qualifications for enrollment in college credit dual enrollment courses must include at least a 3.0 unweighted GPA, and student qualifications for enrollment in career certificate dual enrollment course must include at least a 2.0 unweighted grade point average.

9. Career dual enrollment shall be provided as a curricular option for secondary students to pursue in order to earn a series of elective credits toward the high school diploma. Career dual enrollment shall be available for secondary students seeking a degree or certificate from a complete career-preparatory program and shall not be used to enroll students in isolated career courses.

10. The Inter-institutional Articulation Agreement is jointly developed between the School District of Manatee County and State College of Florida, University of South Florida, and/or other postsecondary institutions to provide advanced instruction for those students who demonstrate a readiness to engage in postsecondary academic work. In this program, students may earn credit toward both a high school diploma and an ~~A~~aassociate or ~~B~~bbaccalaureate ~~D~~ddegree. The agreement includes the following:

    a. A delineation of courses and programs available for students;

    b. A plan for the ~~community college~~institution to provide guidance services to participating students on the selection of courses in the dual enrollment program;

    c. The process by which students are eligible to participate in dual enrollment and by which their parents are informed about opportunities to participate in acceleration programs;

    d. An assurance that each dual enrollment student is encouraged to identify a postsecondary education objective with which to guide the course selection;

    e. An assurance that each student has a plan that includes a list of courses that will result in an Applied Technology Diploma, an Associate in Science degree, or an Associate in Arts degree, and, if the student identifies a baccalaureate degree as the objective, the plan must include courses that will meet the general education requirements and any prerequisite requirements for entrance into a selected baccalaureate degree program;

    f. The process by which students and their parents exercise their option to participate in an acceleration program;

    g. An explanation of ~~H~~high school credits earned for completion of each dual enrollment course;

    h. An explanation of ~~P~~postsecondary courses that meet the criteria for inclusion in the district articulated acceleration program to be counted toward meeting graduation requirements;

    i. The ~~E~~eligibility criteria for student participation;

    j. An explanation of ~~I~~institutional responsibility for screening prior to enrollment and monitoring student performance subsequent to enrollment;

    k. An ~~I~~identification of the instructional quality criteria for dual enrollment courses and programs that are to be judged;

    l. A delineation of institutional responsibilities for instructional quality;

    m. A delineation of responsibilities for cost of dual enrollment courses and instructional materials;

n. A description of ~~T~~transportation;

o. The process for converting college credit hours through dual enrollment and early admissions to high school credit; and

p. An identification of the responsibility of the postsecondary educational institution for assigning letter grades for dual enrollment courses and the responsibility of school districts for posting dual enrollment grades to the high school transcript as assigned by the postsecondary institution awarding credit.

11. Only those academic elective courses approved in the Dual Enrollment Articulation Agreement can be taken for ~~D~~dual ~~E~~enrollment ~~C~~credit. An academic elective that counts as credit toward graduation can be taken as ~~D~~dual ~~E~~enrollment with the approval of the principal.

12. The State Board of Education shall determine the number of postsecondary credit hours earned through dual enrollment that satisfy the requirements of the district's inter-institutional articulation agreement and that equal one full credit of the equivalent high school course.

13. When dual enrollment is provided on the high school site by college or university faculty, the school district shall reimburse the costs associated with the proportion of salary and benefits and other actual costs of the college or university to provide the instruction. Charter ~~S~~schools are an entity of the School District of Manatee County and are bound by the rules and policies of the approved IAA between the school district and State College of Florida, University of South Florida, or other postsecondary institutions. While the School District of Manatee County will be invoiced for the tuition, charter schools receive FTE for ~~D~~dual ~~E~~enrollment students and will be responsible to the School District for all dual enrollment tuition encumbered by their students.

Credit by Examination

Credit by examination is the program through which postsecondary credit is earned based on the receipt of a specified minimum score on nationally standardized general or subject area examinations. The State Board of Education states minimum scores required for an award of credit in the statewide articulation agreement.

College and University Programs

1. Students who wish to participate in an educational program offered by accredited schools, colleges, or universities~~,~~ must have prior written agreement with the school principal, detailing any credit or grade acceptance toward high school graduation or inclusion on the high school transcript. Final inclusion on the high school transcript will be completed only upon the school's receipt of all necessary documentation from the appropriate institution.

2. All evidence of work/credits earned at another school will be based on an official transcript authenticated by the proper school authority. Credits from state or regionally accredited schools shall be accepted at face value, subject to validation where deemed necessary. Credits earned through alternative delivery systems that are accredited by a regional accrediting association, non-accredited

schools, home schools, or non-accredited correspondence schools shall be validated by the administration of examinations or by establishing credits earned through successful performance in subsequent courses.

With the approval of the principal, students may earn credit through ~~D~~dual ~~E~~enrollment, Advanced Placement, Cambridge Advanced International Certificate of Education ~~Certificate~~, International Baccalaureate programs, Florida Virtual School, and by using substitutions indicated in the course code directory. Home education students may participate in ~~C~~college ~~D~~dual ~~E~~enrollment, working directly with ~~and~~ State College of Florida, University of South Florida~~-~~, or other postsecondary institutions, career and technical dual enrollment and early admission and credit by exam by postsecondary institutions. Dual ~~E~~enrollment credit earned by home education students shall apply toward the completion of a home education program that meets the requirements of state statute.

Academically Challenging Curriculum to Enhance Learning (ACCEL)

Each school must offer the following ACCEL options: whole-grade and mid-year promotion, subject-matter acceleration, virtual instruction in higher grade level subjects, and Credit Acceleration Program (CAP). Whole-grade and mid-year promotion requires secondary students to meet student progression course/credit promotion criteria. Subject-matter acceleration is available when a student has met the prerequisite course requirements for that content area. Virtual instruction in higher grade-level subjects is available when students have exhausted the course offerings at the school, and students meet the course prerequisites. The Credit Accelerated Program may be used for any course that requires an end-of-course exam to earn credit in the course. In addition to these requirements, the following must be considered when establishing eligibility:

1. The student's performance on required state assessments
2. The student's grades or grade point average
3. The student's attendance and conduct
4. Teacher and school counselor recommendations

Each school must inform students and parents of these options. A student or a parent may request one of these options by written request to the principal. This will be followed by a parent conference to discuss eligibility and placement.

Credit Acceleration Program (CAP)

1. The Credit Acceleration Program (CAP) is created for the purpose of allowing a student to earn high school credit in a course that requires a statewide, standardized end-of-course assessment if the student attains a specified score on the assessment. If the student attains a score indicating satisfactory performance on the corresponding statewide standardized end-of-course assessment then the school district shall award course credit to a student who is not enrolled in the course, or who has not completed the course. The school district shall permit a student who is not enrolled in the course, or who has not completed the course, to take the standardized end-of-course assessment during the regular

administration of the assessment. If a student earns course credit without enrollment in a course via the CAP, a grade of "T" is recorded on the transcript in the Grade column.

2. The credit will be awarded for the course as prescribed by state statute when a student fails a course requiring an EOC to earn credit, but attains a score indicating satisfactory performance on the corresponding EOC. Students must retake the course in order to use the grade forgiveness policy. The failing grade will be calculated in the GPA unless the student retakes the course and earns a "C" or above.

3. A student will be awarded course credit for earning a grade of 3 or higher on an Advanced Placement exam, even if not enrolled in the course, or for passing a CLEP test. If a student fails an AP course, but attains a score indicating satisfactory performance on the corresponding AP exam, credit will be awarded for the course as prescribed by state statute. Students must retake the course or an equivalent course in order to use the grade forgiveness policy. The failing grade will be calculated in the GPA unless the student retakes the course or an equivalent course and earns a "C" or above.

V. Graduation Requirements

General Information

A student in a Manatee County public school may earn a Standard Diploma~~, a Special Diploma for Exceptional Education Students who meet specific cohort entry requirements,~~ or a Certificate of Completion. All requirements must be met before a diploma or certificate is awarded. The diploma or certificate will be awarded to reflect the year that the final requirements are met. To earn a diploma, a student must meet the graduation requirements for the school year in which that student entered ninth grade for the first time. In accordance with the Individuals with Disabilities Act (IDEA), students with disabilities may receive services through the public school system through age 21 (i.e., until their 22nd birthday) or until they graduate with a Standard Diploma, whichever comes first.

Before a student graduates from high school, the school shall assess the student's preparation to enter the work force and provide the student and student's parent/guardian with the results of the assessment. The Department of Education has determined that, because required state assessments assess certain Education Goal 3 standards, which were developed from a United States Secretary of Labor's report on necessary skills, the required state assessments can serve as this assessment.

Students who have met all requirements for the standard high school diploma except for passage of the required state assessment or an alternate assessment by the end of Grade 12 must be provided the following learning opportunities:

1. participation in an accelerated high school equivalency diploma preparation program during the summer;

2. upon completion of Certificate of Completion, be allowed to take the Postsecondary Education Readiness Test (PERT) and be admitted to remedial or credit courses at a state community college, as appropriate: and

3. participation in an adult general education program for such time as the student requires to master

English, reading, mathematics, or any other subject required for high school graduation. Students attending adult basic, adult secondary, or vocational-preparatory instruction are exempt from any requirement for the payment of tuition and fees, including lab fees. A student attending an adult general education program shall have the opportunity to take the required state assessment an unlimited number of times in order to receive a standard high school diploma.

Change in Graduation Requirements

School Board approval is required prior to ~~a school's~~ increasing a school's graduation requirements. An increase in academic credit or minimum grade point average requirements shall not apply to students in grades 9-12 at the time of the increase.

District ~~S~~school ~~B~~boards may not establish requirements for the ACCEL Accelerated Diploma Option in excess of the requirements as per statute.

Participation in the Graduation Ceremony

A student must complete all requirements for a standard or special diploma in order to participate in his/her high school graduation ceremony. A student must be registered at a Manatee ~~D~~district high school in order to participate in that high school's graduation ceremony or must be enrolled in a School District of Manatee County sanctioned educational option. A full-time virtual school student will not be allowed to participate in graduation at his or her zoned school.

A student who withdraws from a high school, enrolls in an adult program, and successfully completes the Graduate Educational Development (GED) tests, may participate in the adult high school graduation ceremony, and is awarded a State of Florida diploma. Students may not participate in the graduation ceremony with their previous high school.

Special Education students who earn a Certificate of Completion as addressed in the IEP may participate in the graduation ceremony. A student who receives a Certificate of Completion due to not meeting graduation requirements for a Standard Diploma may not participate in any graduation ceremony. A Special Education student whose diploma has been deferred based on the IEP team decision will be permitted to participate in the graduation ceremony for his or her cohort group only.

Summer Graduation

A student who completes the 12th grade having met all of the graduation requirements except for one credit may attend summer school. If the student satisfactorily completes the credit, the student may participate in the district summer graduation ceremony.

~~A student who completes the 12th grade, having met all of the graduation requirements except for the assessment requirement (either by passing the required state assessment or by achieving a concordant score) and successfully completes the Graduate Educational Development (GED) tests by June 30, may participate in the district summer graduation ceremony and be awarded a Manatee School District of Manatee County~~

~~diploma.~~

Students who graduate from an alternative educational path as sanctioned by the School District of Manatee County may participate in the summer graduation ceremony. Students enrolled in a School District of Manatee County alternative high school who are not permitted to walk with their zoned schools~~,~~ may participate in the district summer graduation ceremony.

Graduation Requirements: Standard Diploma

Standard Diploma Options:

To graduate from a Manatee County public school, all students seeking a standard diploma must select one of the graduation diploma options:

1. Four Year Standard Diploma 24 credits
2. ACCEL Accelerated Graduation Option 18 credits
3. CTE Graduation Pathway 18 credits

Students must select one of the graduation options. The choice is exclusively up to the student and his/her parent/guardian .

Each year, schools shall notify students in grades 6 – 12 and their parent of the high school graduation options and requirements, including the respective curriculum requirements for those options, so ~~that~~ the student and parent/guardian may select the program which best fits their needs. This notification shall be made prior to the annual spring registration of students for the following year, so ~~that~~ the student's academic plan can be selected or modified to meet the needs of the student. Students must be advised of eligibility requirements for state programs and postsecondary admissions.

If the student and parent/guardian fails to select a diploma option, the student shall be considered to have selected the Four Year Standard Diploma option, which requires 24 credits.

Changing between Standard and Accelerated Diploma Options:

Once a diploma option is selected, the option remains in effect throughout the student's high school experience, unless the parent and student submit ~~in writing a~~a written request to change diploma options as part of the registration process for the upcoming school year. Any such change must be submitted in writing.

Diploma Endorsement:

School ~~B~~boards may attach a Florida Gold Seal Career and Technical Endorsement to a Standard Diploma or award differentiated diplomas to those exceeding the prescribed minimums.

Grade Point Average:

In order to graduate from high school, students must achieve a cumulative unweighted grade point average (GPA) of 2.0 on a 4.0 scale in the courses required for graduation.

State Assessment:

Students must meet all state assessment requirements in order to graduate from high school with a Standard Diploma. Students may use concordant scores or the required state assessments waiver (ENNOBLES Act) to satisfy this requirement.

Diploma Designations:

The **Florida Seal of Biliteracy** Program is established to recognize high school graduates who have attained a high level of competency in listening, speaking, reading, and writing in one or more foreign languages, in addition to English, by the award of a silver or gold seal on a Standard Diploma. The criteria for both seals can be found at http://www.fldoe.org/academics/eng-language-learners/world-languages-foreign-languages.stml .

Students may earn either a **Scholar Diploma** designation or a **Merit Diploma** designation by meeting specific criteria. The criteria is identified in the cohort charts to follow.

Credit Requirements: Standard Diploma

Students receiving a Standard High School Diploma must meet the requirements specified in Florida Statutes. More information on graduation requirements can be found at https://www.fldoe.org/schools/k-12-public-schools/sss/graduation-requirements/.

CTE Graduation Pathway:

Beginning with the 2019-2020 school year, a student is eligible to complete an alternative pathway to earn a standard high school diploma through this ~~new~~ option by:

- Earning at least 18 credits.
- Earning a cumulative grade point average of a 2.0 on a 4.0 scale.
- Completing the ~~S~~same requirements as for a standard diploma in ELA, Math, Science and Social Studies.
- Completing two credits in career and technical education. The courses must result in a program completion and an industry certification.
- Completing two credits in work-based learning programs. A student may substitute up to two credits of electives, including one-half credit of financial literacy~~, for work-based learning program courses to fulfill this requirement~~.

Course Information

Mathematics:

Successful completion of Algebra IA and Algebra IB will satisfy the Algebra I requirement for graduation. A certified school counselor or the principal's designee must advise students that state universities may require ~~for admission~~ three additional mathematics courses at least as rigorous as Algebra I for admission. Level III Mathematics courses in the Florida Course Code Directory may substitute for the Algebra I requirement. Transfers from outside Manatee County may fulfill the Algebra I requirement with the state equivalents. Credit may not be earned for more than one of the options. Students must earn the necessary mathematics credits required for graduation.

A student who earns an industry certification for which there is a statewide college credit articulation agreement approved by the State Board of Education may substitute the certification for one mathematics credit. Substitution may occur for up to two mathematics credits, except for Algebra I and Geometry. This option will not impact a student's grade point average as no grade is awarded for the substituted math course.

A student may substitute a credit in computer science, if identified as equivalent in rigor by the ~~c~~Commissioner, for one mathematics requirement except for Algebra I and Geometry. A computer science credit may only be used to substitute one course (either mathematics or science).

A student that earns an industry certification in 3D rapid prototype printing may substitute up to two credits of the mathematics requirement, with the exception of Algebra I, if the ~~c~~Commissioner identifies the certification as being equivalent in rigor.

U.S. Government:

Beginning with the 2021-2022 school year, students taking U.S. Government are required to take the assessment of civic literacy identified by the State Board of Education pursuant to s. 1007.25 (4). Students earning a passing score on this assessment are exempt from the postsecondary civic literacy assessment required by s. 1007.25 (4). The Lou Frey Institute has created a supplemental resource guide and a practice examination for the FCLE. This has been approved by FDOE and is now available here: https://www.fldoe.org/accountability/assessments/k-12-student-assessment/fcle.stml.

~~Comprehensive health education addresses 14 component areas under Florida State Comprehensive health education under Florida State Statute 1003.42 (2)(n).~~

~~**Required Instruction Grades K-12**~~

- ~~Community health~~
- ~~Consumer health~~
- ~~Environmental health~~
- ~~Family life~~
- ~~Injury prevention and safety~~
- ~~Internet safety~~
- ~~Nutrition~~
- ~~Personal health~~

- ~~Prevention and control of disease~~

- ~~Substance use and abuse~~
- ~~Prevention of child sexual abuse, exploitation, and human trafficking~~

~~For students in grades 7 through 12, shall include a teen dating violence and abuse. This component must include that includes, but is not be limited to, the definition of dating violence and abuse, the warning signs of dating violence and abusive behavior, the characteristics of healthy relationships, measures to prevent and stop dating violence and abuse, and community resources available to victims of dating violence and abuse.~~

~~For students in grades 6 through 12, shall include an awareness of the benefits of sexual abstinence as the expected standard and the consequences of teenage pregnancy.~~

~~Life Skills:Resiliency Education:~~

~~School districts must annually provide a minimum of five (5) hours of data-driven instruction to students in grades 6-12 related to civic and character education and life skills education through resiliency education using the health education standards adopted in Rule 6A-1.09401, F.A.C., Student Performance Standards. The instruction will advance each year through developmentally appropriate instruction and skill building and must address, at a minimum, the following topics:~~

~~1. Strategies specific to demonstrating resiliency through adversity, including the benefits of service to the community through volunteerism;~~

~~2. Strategies to develop healthy characteristics that reinforce positive core values and foster resiliency such as:~~

~~a. Empathy, perseverance, grit, gratitude and responsibility;~~

~~b. Critical thinking, problem-solving and responsible decision-making;~~

~~c. Self-awareness and self-management;~~

~~d. Mentorship and citizenship; and~~

~~e. Honesty.~~

~~3. Recognition of signs and symptoms of mental health concerns;~~

~~4. Promotion of resiliency to empower youth to persevere and reverse the harmful stigma of mental health by reframing the approach from mental health education to resiliency education;~~

~~5. Strategies to support a peer, friend, or family member through adversity;~~

~~6. Prevention of suicide;~~

~~7. Prevention of the abuse of and addiction to alcohol, nicotine, and drugs; and~~

~~8. Awareness of local school and community resources and the process for accessing assistance.~~

~~Life skills that build confidence, support mental and emotional health, and enable students to overcome challenges, including:~~

~~a. Self-awareness and self-management.~~

~~b. Responsible decision-making.~~

~~c. Resiliency.~~

~~d. Relationship skills and conflict resolution.~~

~~e. Understanding and respecting other viewpoints and backgrounds.~~

~~A link to access and review the instructional materials used to teach the curriculum will be included on the district's website. The process to request an exemption will also be posted on the district's website. Appendix C contains the Parent Opt-Out form for Health Education.~~

~~Students in grades 9-11 must receive basic training in first aid, including cardiopulmonary resuscitation. This training must be based on a one-hour, nationally recognized program that uses the most current evidence-based emergency cardiovascular care guidelines.~~

Science:

1. Agriscience Foundations I may count as a science credit.
2. Integrated Science I, II, and III taken in sequence will meet the science requirements. The School District of Manatee County will only offer this series of courses for ESE students. These students are required to take the Biology EOC at least one time.
3. A student who earns an industry certification for which there is a statewide college credit articulation agreement approved by the State Board of Education may substitute the certification for one Biology

credit. Substitution may occur for up to two science credits, except for Biology I. This option will not impact a student's grade point average as no grades are awarded for the substituted science course.

4. A student who earns credit in a computer science course may substitute the computer science credit for one science credit, except for Biology I, if identified as equivalent in rigor by the Commissioner. A computer science credit may only be used to substitute one course (either mathematics or science).

Community Service:

If offered at the high school, students may enroll in Voluntary Public Service (0500370) or Voluntary School/Community Service (2104330). Students may earn community service hours and elective credit for the Voluntary Public Service course. To receive credit for the Voluntary School/Community Service course, students must complete at least 75 community service hours. Students will be awarded social studies elective credit as well as the community service hours earned during completion of the course standards.

Health Opportunities through Physical Education (HOPE):

HOPE is a year-long health and physical education (PE) course required of all high school students. A school may not require students to take the one credit in HOPE or a Health/PE variation of HOPE during the ninth grade.

Schools may offer ~~1~~one of the following options to meet the health/PE graduation requirement:

- student takes ½ credit in Physical education and ½ credit in Personal Fitness;
- student takes the one credit HOPE Core course; or
- student takes the one credit HOPE Physical Education Variation course.

Students can meet the HOPE requirement by passing .5 credit of Personal Fitness and .5 credit in a Physical Education course.

Certain activities as follows may satisfy a portion ~~of~~ or all of the HOPE/Physical Education requirement.

1. Interscholastic Sports:

   Participation in two seasons of an interscholastic sport at the junior varsity and varsity levels satisfies the full 1 credit HOPE requirement.

2. Junior Reserve Officers Training Corps (JROTC):

   Completion of two years in a Junior Reserve Officers Training Corps (JROTC) course satisfies the full one credit of HOPE/physical education requirement and the full one credit of Performing Arts requirement. This credit may not be used to satisfy the personal fitness requirement or the requirement for adaptive physical education under an IEP or Section 504 plan.

3. Completion of one semester, with a grade of "C" or better in a marching band class, in a physical activity class that requires participation in marching band activities as an extracurricular activity, or in a dance

class shall satisfy .5 credit in physical education or .5 credit in performing arts. This credit may not be used to satisfy the personal fitness requirement or the requirement for adaptive physical education under an IEP or Section 504 plan.

4. The HOPE curriculum includes education on teen dating violence and abuse as required by statute.

~~Online Course:~~

~~Students entering 9th grade in the 2011-2012 school year and thereafter are required to pass one (1) course by some means of virtual instruction or blended learning course taught by an instructor certified to teach the course. A school may not require a student to take this on-line course or blended learning course outside the school day or in addition to the student's courses for a given semester. An on-line course or blended learning course taken during grades 6-8 for high school credit fulfills this requirement. This requirement does not apply to a student who has an IEP which indicates that an on-line course would be inappropriate or to a student who is enrolled in a Florida high school and has less than one academic year remaining in high school.~~

Assessment Requirements:

To meet graduation requirements, a student must earn passing scores on the required state-wide assessments or earn scores on a standardized test (PSAT, SAT, and/or ACT) that are concordant/comparative with passing scores on the required state-wide assessments. Participation in the assessment program is mandatory for all school districts and all students attending public schools. Students who transfer from out-of-state, home education or private school must have a passing score on a state-wide end-of-course assessment for Algebra from the previous state/district attended or a concordant score.

Civics: Beginning with the 2021-2022 school year, students taking U.S. Government are required to take the assessment of civic literacy identified by the State Board of Education pursuant to s. 1007.25 (4). Students earning a passing score on this assessment are exempt from the postsecondary civic literacy assessment required by s. 1007.25 (4).

Concordant Scores by Year Student Entered Grade 9: 2010-11 through 2018-2019		
Assessment	**Reading Score**	**Math Score**
NGSSS Algebra I EOC FSA Algebra I		399* (2011-12) 489** (2014-15) 497 (2014-2015 to present)
FCAT 2.0 FSA ELA FSA ELA	245 (2010-2013) 349 (2013-2014) 350 (2014-2015 to present)	
SAT	430	
ACT	19	
PERT		97
SAT (Beginning with Spring 2016 administration through August 1, 2018):		

SAT Evidence- Based Reading and Writing	430	
SAT Reading Subtest	24	
*Students who entered Grade 9 in the 2010–11 school year were required to earn course credit in Algebra 1 or an equivalent course and participate in the Algebra 1 EOC Assessment. The results of the Algebra 1 EOC Assessment must constitute 30% of these students' final course grade, but there is not a passing requirement for this cohort of students.		
**Students who took the assessment prior to the adoption of the passing score on the new scale adopted by the State Board in January 2016 are eligible to use the alternate passing score for graduation, which is linked to the passing score for the previous assessment requirement.		
Concordant Scores by Year Student Entered Grade 9: 2019-2020 and Beyond		
Assessment	**Reading Score**	**Math Score**
FSA Algebra I EOC		497
Grade 10 FSA ELA	350	
SAT	480 (EBRW)	420 (Math)
ACT	18 (Average of English and Reading)	16 (Math)
PSAT		430

Once a student who has failed the required state assessment for graduation has met the assessment graduation requirement for a standard high school diploma with a concordant score, the student is not required to

continue retaking the required state assessment for graduation for the purpose of high school graduation and may be removed from an intensive intervention course at the change of the semester. Students scoring at Level 1 and 2 on required state assessments in reading and/or math must continue to receive intervention and remediation within the MTSS framework irrespective of meeting graduation requirements through concordant/comparative score if the problem-solving team finds the services necessary.

Students Currently Holding a Certificate of Completion:

5. Students currently holding a Certificate of Completion who are seeking a standard diploma must meet a concordant score based on the statute governing their 9th grade cohort requirements. As always, students may use a combination of SAT and ACT scores to meet the high school graduation testing requirements.

Test	Date Taken	Concordant Score
SAT Mathematics	Prior to March 2005	370
	March 2005 and Beyond	340
SAT Reading	Prior to March 2005	410
	March 2005 and Beyond	420
ACT Reading	N/A	19
ACT Mathematics	N/A	15
PERT	Beginning with students who graduated in 2015 through 2022 graduates.	97

The flexibility for concordant score requirements will be retained for students in this cohort who do not meet the requirements in 2010.

a. Students presenting ACT scores (no date restriction): Students may use the 2003 ACT concordant score requirements to meet the high school graduation testing requirements in reading and mathematics.

b. Students presenting SAT scores dated prior to March 2005: Students must use the 2003 concordant score requirements to meet the high school graduation testing requirements in reading and mathematics.

c. Students presenting revised SAT scores dated March 2005 and beyond: Students may use either the 2003 or 2009 concordant score requirements (mix and match to their advantage) to meet the high school graduation testing requirements.

VI. Diploma Options

ACCEL Diploma

Selection of the ACCEL Diploma Option:

Prior to a student selecting the ACCEL accelerated diploma option, designated school personnel should meet with the student and his/her parent to explain the requirements, advantages, and disadvantages of this option.

Students choosing the ACCEL diploma option must attend high school as a full-time student. No requirements for the ACCEL accelerated three-year high school graduation options shall be established in excess of the requirements listed in statute. A student who meets all of the requirements for a three-year diploma shall be awarded a standard diploma in a form prescribed by the State Board of Education.

Course Requirements for the ACCEL Accelerated Diploma:

A Standard Diploma will be awarded to a student who:

1. Completes Florida's high school Standard Diploma course requirements (based on the grade 9 cohort year) without the required physical education course and only three credits in electives (total of 18 credits)

~~2. An on-line course is not required.~~

~~3.~~2. Maintains a cumulative grade point average (GPA) of 2.0 on a 4.0 scale.

Diploma Equivalency Options

Other diploma options for Manatee district students include:

1. Adult High School Diploma
2. High School Equivalency Diploma (GED) Option

3. Performance-Based Exit Option (for DJJ Students only)

Adult Student High School Diploma:

In order to earn an Adult Education Standard Diploma, a student enrolled in an adult education program must meet all of the requirements for a Standard Diploma. However, the laboratory component for the science requirements may be waived if facilities are not available; ~~and~~ the credit in physical education may be waived, and elective credit may be substituted.

Any course listed within the Florida Course Code Directory in the areas of art, drama, dance, or music may be taken by adult education students and will satisfy the credit in performing arts that is required for high school graduation.

High school credit may be awarded for educational experience in the Armed Forces, to include the following:

1. Two elective credits for any individual who has completed one full year of military service~~:~~;
2. Correspondence courses completed under USAFI~~:~~; or
3. Organized courses completed in a school operated by the Armed Forces.

Credits may be awarded for prior learning and nonacademic activities. Up to eight credits may be awarded for experience. High school credit may be granted on the basis of examinations, administered as prescribed in State Board Rule.

Course credit or other evidence of work earned in another school district at an accredited school shall be transferred into Manatee County Adult School based on face value as authorized by State Statute, State Board of Education Rules, Manatee County School Board Policy, and the appropriate school authority. If deemed necessary, additional validation may be required.

Students 16 years old or older, with the approval of the principal, may exercise the Adult Education course option to earn up to four additional credits during their high school career.

Special assistance to obtain a high school equivalency diploma pursuant to Florida Statute may be given only when the student has completed all requirements for graduation except the attainment of the required cumulative grade point average.

High School Equivalency Diploma (GED) Option:

The GED is a battery of four General Educational Development Tests. A student must be 16 years of age at the time of application.

The GED Testing Center is located at ~~the~~ Manatee Technical College. The student must apply and pay online to schedule their test at www.ged.com . The test itself is taken at MTC West.

A student under the age of 16 must complete the Florida GED Testing Program's Testing Eligibility Exception Form (also known as the Underage Waiver) and submit it to the approved GED Testing Center.

After satisfactorily passing the High School Equivalency Test, the student will receive a State of Florida High

School Diploma and will be considered an adult graduate. The student may participate in the adult high school graduation ceremony.

Performance-Based Exit Option:

The Performance-Based Diploma Exit Option is an alternative route to graduation for eligible Department of Juvenile Justice (DJJ) students who may not graduate with their cohort group because of credit deficiency, low grade point average, or being over-age for the grade. The program is not an option for early exit; it is designed to help students who fall behind to graduate with their kindergarten cohorts by receiving a State of Florida High School Performance- Based Diploma.

The program is designed to provide some academic support for students who are in jeopardy of not graduating with their cohort group. These students cannot graduate before their entry level classmates. The Manatee County model includes direct, explicit instruction, and an online instructional program.

The students must meet all of the following eligibility criteria:

1. The student must be enrolled in and attending a PK-12 program.
2. The student is at least 16 years old.
3. The student is enrolled in courses that meet high school graduation requirements and is earning and receiving credits.
4. The student is over-age for grade, behind in credits, or has a low grade point average, and is in jeopardy of not graduating with his or her cohort group.
5. The cohort group with which the student entered kindergarten is graduating or has graduated.
6. The student's reading level must be at seventh grade or higher at the time of selection (ninth grade or higher at the time of testing for the Florida High School Diploma authorized under Rule 6A-6.0201, F.A.C), as documented by a passing score on the Test of Adult Basic Education (TABE) reading component or other assessment to determine grade-level proficiency.
7. The student has acceptable scores on official GED Practice Tests administered under testing conditions.

Admission Procedures for Performance-Based Exit Option:

After initial eligibility is determined, a comprehensive review of student records by the child study team, including grades, credits, and educational plans, must be completed to determine if the Performance-Based Exit Option Model is the most appropriate educational strategy.

Parents must be informed and give consent to the student's participation in this option.

The student's record must include notification and eligibility, parents' right to administrative review of proposed placement, and parent consent for student participation prior to placement.

Parents must be provided clarification that the student transcript will indicate an alternative graduation route.

Certificate of Completion

A Certificate of Completion shall be awarded to a student who completes the 24 required credits for graduation, but who does not meet one or more of the following requirements:

1. earning passing scores on the required state assessment or scores on a standardized test that are concordant with passing scores on the required state assessment;

2. achieving the required cumulative grade point average of 2.0 on a 4.0 scale; or

3. completing all other requirements in Student Progression and remedial instruction.

The student shall be awarded a certificate of completion in a form prescribed by the State Board. Any student who receives a Certificate of Completion may elect to remain in the secondary school, either as a full-time or part-time student, for up to one additional year, and receive special instruction designed to remedy his/her identified deficiencies. If the student meets the additional requirements to earn a diploma, the diploma will be awarded from the home high school.

There is no Certificate of Completion awarded to students who are seeking a three-year diploma option. If the student does not meet all of the requirements for a three-year diploma option, the student automatically reverts to the 24 credit requirements for the four-year standard diploma.

The district superintendent shall be responsible for ensuring that schools notify all students of the consequences of failure to receive a Standard Diploma, including the potential ineligibility for financial assistance at postsecondary educational institutions.

The following section will be implemented to the extent that funding is provided in the General Appropriations Act. Students who have met all requirements for a Standard Diploma, except for passage of the required state assessment or an alternative assessment by the end of grade 12, must be provided the following learning opportunities:

1. To Participat~~e~~ion in an accelerated high school equivalency diploma preparation program during the summer, and upon receipt of a ~~e~~Certificate of ~~e~~Completion, take the Postsecondary Readiness Test (PERT) and be admitted to remedial or credit courses at a state community college, as appropriate.

2. To Participat~~e~~ion in an adult general education program for such time as the student requires in order to master English, reading, mathematics, or any other subject required for high school graduation. Students attending adult basic, adult secondary, or vocational preparatory instruction are exempt from any requirement for the payment of tuition and fees, including lab fees. A student attending an adult general education program shall have the opportunity to take the required state assessment an unlimited number of times in order to receive a standard high school diploma.

3. To Participat~~e~~ion in an immersion English ~~l~~language instruction program during the summer following the senior year. There must be documentation that students have been enrolled in an ESOL program for

less than two school years and that they have met all requirements for the standard high school diploma except for passage of the required state assessment or alternate assessment. Students receiving such instruction are eligible to take the required state assessment or alternative assessment and receive a standard high school diploma upon passage of the required state assessment or the alternative assessment. Upon receipt of a certificate of completion, a student will be allowed the opportunity to take the Postsecondary Readiness Test (PERT) and be admitted to remedial or credit courses at a state community college as appropriate.

VII. Exceptional Student Education

Standard Diploma Pathways

Effective school year 2014-2015, ~~or after,~~ all students with disabilities entering grade nine (for the first time) will be provided the opportunity to receive a standard high school diploma by meeting the same requirements as all students~~,~~ OR through an alternate pathway as outlined below:

1. Standard Diploma available to all students to include students with disabilities:
    a. Refer to Graduation Option Chart on page 77 - 78, first column, for specifics
    b. Students with disabilities working for a scholar designation are not eligible for a waiver consideration, per scholar designation requirements.
    c. Students with disabilities working for a merit designation may be considered for a waiver, if necessary, per merit requirements.
2. Standard Diploma Academic & Employment Pathway:

    For any student with a disability, when the IEP team determines that mastery of academic (State Standards) and employment competencies is the most appropriate way for the student to demonstrate his/her skills, the student must demonstrate:

    a. Documented achievement of all annual IEP goals, academic and employment competencies, industry certification, or occupational completion points (OCPs) in the student's transition plan; and
    b. Maintain successful paid employment for at least one semester
    c. Refer to Graduation Option Chart on page 77 - 78, center column
3. Standard Diploma Access Points Pathway:

For a student with a significant cognitive disability, when the IEP determines that mastery of State Standards Access Points is the most appropriate pathway, the student must be instructed in State Standards Aaccess Ppoints (modified curriculum) and participate in the statewide alternate assessment. This option includes:

a. Portfolio of quantifiable evidence for courses not measured by a state standardized assessment;

b. Refer to Graduation Option Chart on page 77 - 78, last column

Florida Standard Diploma High School Graduation Options for Students with Disabilities Entering 9th Grade in 2014-15 and Thereafter.

➢ **24 credit standard diploma option available to all students, including students with disabilities**	▪ **24 credit standard diploma option with academic and employment requirements, available only to students with disabilities**	❖ **24 credits standard diploma option available only to students with significant cognitive disabilities, who take access courses and the alternate assessment.**
4 Credits English Language Arts (ELA)		
➢ ELA I, II, III, IV ➢ ELA honors, Advanced Placement (AP), Advanced International Certification of Education (AICE), International Baccalaureate (IB), and dual enrollment courses may satisfy this requirement	▪ Must earn credits for all the courses listed in the first column ▪ May Substitute a CTE course with content related to English for English IV	❖ Must earn credits for all of the courses listed in the first column ❖ May substitute access courses for general education courses ❖ May substitute a CTE course with content related to English for English IV
4 Credits Mathematics		

➢ One of which must be Algebra I and one of which must be Geometry ➢ Industry certifications that lead to college credit may substitute for up to two mathematics credits (except for Algebra I and Geometry) scholar	▪ Must earn credits for all the courses listed in the first column ▪ May substitute a CTE course with content related to mathematics for one mathematics credit (except for Algebra I and Geometry)	❖ Must earn credits for all of the courses listed in the first column ❖ May substitute access courses for general education courses ❖ May substitute a CTE course with content related to mathematics for one mathematics credit (except for Algebra I and Geometry)

3 Credits Science		
➢ One of which must be Biology I, two of which must be equally rigorous science courses ➢ Two of three required credits must have a laboratory component ➢ An industry certification that leads to college credit substitutes for up to one science credit (except for Biology I)	▪ Must earn credits for all courses listed in the first column ▪ May substitute a CTE course with content related to science for one science credit (except Biology I)	❖ Must earn credits for all of the courses listed in the first column ❖ May substitute access courses for general education courses ❖ May substitute a CTE course with content related to science for one science credit (except Biology I)
3 Credits Social Studies		
➢ 1 credit World History ➢ 1 credit U.S. History ➢ .5 credit in U.S. Government ➢ .5 credit in Economics	▪ Must earn credits for all courses listed in the first column ▪ May substitute a CTE course with content related to social studies for one social studies credit (except for U.S. History)	❖ Must earn credits for all of the courses listed in the first column ❖ May substitute access courses for general education courses. ❖ May substitute a CTE course with content related to social studies for one social studies course (except for U.S. History)
1 credit and Performing Arts, Speech and Debate, or Practical Arts ** see below		

8 Elective Credits		
	▪ Must include .5 credits in an employment-based course ▪ May include ESE Courses	❖ May include employment based course(s)
1 Credit Physical Education to include the integration of health		
~~**1 Online Course**~~		
~~Online course may be waived by IEP team~~		
All students must earn a 2.0 grade point average on a 4.0 scale and pass statewide assessments, or earn a concordant/comparative score, unless a waiver of assessment results is granted by the IEP team.		

❖ Parental consent is required before a student may take Access Point courses.

** Eligible courses and eligible course substitutes are specified in the Florida Course Code Directory at http://www.fldoe.org/articulation/CCD/default.asp.

CTE Course Substitutions for Graduation Requirements

Requirements for a standard diploma for students with disabilities for whom the IEP team has determined that participation in the Florida Alternate Assessment is the most appropriate measure of the student's skills, in accordance with subsection 6A-1.0943(5), F.A.C., and instruction in the ~~a~~Access ~~p~~Points is the most appropriate means of providing the student access to the general curriculum. Students must meet the graduation requirements specified in Section 1003.4282(1)-(9) or 1002.3105(5), F.S., through the access course specified for each required core course or through core academic courses aligned with the general education curriculum standards."

Eligible CTE courses, as defined in paragraph (2)(d) of this rule, may substitute for Access English IV; one (1) mathematics credit, with the exception of Access Algebra 1A and Access Algebra 1B and Access Geometry; one (1) science credit, with the exception of Access Biology; and one (1) social studies credit with the exception of Access United States History. Eligible courses are described in the Course Code Directory and Instructional Personnel Assignments, in accordance with Rule 6A-1.09441, F.A.C.

Deferral of Standard Diploma

Once a student with a disability meets all the requirements for a standard diploma, they may defer the receipt of their diploma. The decision to accept or defer the standard high school diploma must be made prior to the beginning of the school year in which the student is expected to meet all requirements for a standard high school diploma. A signed statement by the parent, guardian or student, if the student has reached the age of majority and rights have transferred to the student in accordance with subsection 6A-6.03311(8), F.A.C., that he or she understands the process for deferment and identifies if the student will defer the receipt of his or her

standard high school diploma, must be included in the IEP. ~~This decision is made by the IEP team for the IEP in effect at the beginning of the year the student is expected to graduate and documented on the IEP.~~ The IEP Team must review the benefits of deferring the standard high school diploma and describe to the parent and the student all services and program options available.

Certain conditions must be met in order to defer the standard diploma:

1. The student's TIEP prescribes special education, transition planning, transition services, or related services through the student's 22nd birthday.

~~2. The student is enrolled in accelerated college credit, industry certification courses that lead to college credit, a collegiate high school, courses necessary for Scholar designation, or structured work-student, internship, or pre-apprenticeship.~~

The decision to defer a diploma must be made during the school year in which the student is expected to meet all graduation requirements. Students who fail to defer receipt of a standard high school diploma will be notified by the district, in writing, that receipt of the diploma ends the district's obligation to provide free appropriate public education (FAPE).

Students who choose to defer the receipt of the diploma will participate in a graduation ceremony with their graduation class. If student chooses to NOT participate in the graduation ceremonies, he/she forfeits the opportunity of participation in any future ceremonies.

Certificate of Completion

A student with a disability who receives a ~~c~~Certificate of ~~c~~Completion and has a TIEP that prescribes special education, transition planning, transition services, or related services may continue to receive free and appropriate public education (FAPE) until the student's 22nd birthday.

ESE Assessment Requirements

Standard Diploma with Required State Assessment Waiver:

A student with a disability, as defined in S.1007.02(2), F.S., for whom the Individual Education Plan (IEP) committee determines that the required state assessment cannot accurately measure the student's abilities taking into consideration all allowable accommodations, shall have the required state assessment results waived for the purpose of receiving a standard high school diploma, if the student:

1. Completes the minimum number of credits and other requirements for graduation and
2. Does not earn passing scores on the required state assessment or on a standardized test that are concordant with passing scores on the required state assessment after attempting each required assessment at least once.

~~In order for the required state assessment graduation results to be waived, the School District of Manatee~~

~~County IEP Team must meet to determine whether the required state assessment can accurately measure the student's abilities, taking into consideration allowable accommodations.~~

Consistent with the provisions of section 1003.43(11)(a), F.S., any senior who has not achieved a passing score on the required state assessment may receive intensive remediation.

Intensive Instruction Waiver:

Parents may submit a waiver of the intensive instruction requirement for their child to the student's school counselor. Exercising this option can jeopardize a student's opportunity for an ESE assessment waiver and prohibit students from participation in alternative graduation options in high school. The following criteria must be met to qualify for this waiver:

1. Parents must complete the Intensive Instruction Waiver Request form (Appendix A).~~.~~
2. Student must be in 6th-11th grade.

End-of-Course Assessment Waiver:

A student with a disability, as defined in s. 1007.02(2), Florida Statutes, for who the IEP committee determines that an end-of-course assessment cannot accurately measure the student's abilities, taking into consideration all allowable accommodations, shall have the end-of-course assessment results waived for the purpose of determining the student's course grade and credit as required. All ESE students must attempt to take the EOC in order to potentially qualify for an EOC waiver. An ~~individual~~ IEP team will examine all information for each ESE student, and then make a determination regarding the potential for the results of the EOC to be waived.

Any waiver of the statewide~~,~~ standardized assessment requirements by ~~individual education plan~~an IEP team must be approved by the parent and is subject to verification for appropriateness by an independent reviewer selected by the parent.

Semester grades for students using an End-of-Course Waiver will be averaged as follows:

Semester 1: Quarter 1=50% and Quarter 2 =50%

Semester 2: Quarter 3 =50% and Quarter 4 =50%.

VIII. English for Speakers of other Languages (ESOL)

Students who are enrolled in an ESOL program and have met all requirements for the standard high school diploma except for passage of the required state assessment or alternate assessment may receive immersion English language instruction during the summer following their senior year and/or return as a fifth-year senior to have the opportunity to meet the graduation requirements. Students receiving such instruction are eligible to take the required state assessment or alternate assessment and receive a standard high school diploma upon passage of the required state assessment or the alternate assessment. This section will be implemented to the

extent funding is provided in the General Appropriations Act.

Pursuant to Section 1003.433(3), F.S., and SB 6A-1.09422, beginning with the 2022-23 school year, students who have been enrolled in an English Speakers of Other Languages (ESOL) program for *less than 2 school years and have met all requirements for the standard high school diploma except for passage of any assessment required for graduation* as specified by Section 1003.4282 or 1008.22, F.S., or alternate assessment is eligible for a standard high school diploma if the student:

Meets the requirement to pass the statewide, standardized grade 10 ELA assessment by satisfactorily demonstrating grade-level expectations on a formative assessment that generates a score or metric that can be interpreted as a measure of grade 10 level achievement in ELA.

Students who enter without records are eligible for the verification process as defined in the Uniform Transfer of Records guidelines.

IX. College Readiness

Schools shall use all available assessment results, including the results of statewide, standardized English language arts assessments and end-of-course assessments for Algebra I and Geometry, to advise students of any identified deficiencies and to provide appropriate postsecondary preparatory instruction before high school graduation.

College-Ready Cut Scores:

Cut Scores Indicating College Readiness						
ACT	Reading	19	English	17	Mathematics	19
SAT	Verbal	440			Mathematics	440
PERT	Reading	104	Writing	99	Mathematics	113

Changes to college-ready cut scores:

As a result of standard setting, ~~rescissions~~ revisionswere made to the Postsecondary Education Readiness Test college- ready cut scores for each content area. The revised scores are applicable to assessments administered on or after the effective date (October 22, 2012). Procedures for students administered assessments prior to the effective date of the rule should be held to the cut scores in effect at the time of the administration or test date. The revised scores appear below.

Postsecondary Education Reading Test	
Reading	106
Writing	103
Mathematics	114

Additionally, the reading cut score for the American College Testing Program-Enhanced (ACT) and the math cut score for PERT ~~was~~ were revised to align with the high school graduation requirement.

ACT	Reading	19
PERT	Mathematics	97

X. Exit Interviews

Manatee County students are required to remain enrolled in school until the age of 16. The student's school counselor or other school personnel is required to conduct an ~~E~~exit ~~I~~interview with a student to discuss actions that could be taken to keep the student in school. The student must be informed of opportunities to continue his/her education in a different environment, including~~,~~ but not limited to, adult-education and GED test preparation. The student must complete a survey in the format prescribed by the Department of Education to provide data on reasons for terminating enrollment and actions taken by schools to keep students enrolled to the student's school counselor.

K-12 Virtual Education, Section 4.9.3

XI. Virtual Programs

Policy

The School Board has the authority to adopt rules for implementing the student progression requirements for students in grades kindergarten through twelve. The Student Progression Plan for Manatee County defines the criteria for graduation, participation in graduation, promotion, intensive remediation, course offerings, evaluating student performance, and reporting to students and parents. The Student Progression Plan for Manatee County has been developed based on Florida Statutes, current and local needs, and includes requirements for virtual education programs. For more information, see Florida Department of Education website – www.fldoe.org.

Virtual Education Programs

All students who choose to participate in a virtual education program must meet all of the local and state requirements for promotion, retention, and good cause exemptions. All instructional personnel, parents, and students are encouraged to become familiar with the requirements for progression from one grade to another, including the requisite testing programs.

Virtual instruction means a program of instruction provided in an interactive learning environment created through technology in which students are separated from their teachers by time, space, or both, and in which a Florida certified teacher is responsible for at least 70% of the online instruction to students in K-12.

As stipulated by the Florida K-20 Education Code (s.1002.20), parents have the right to choose educational options including virtual education. –Manatee Virtual School (MVS) provides full-time and/or part-time opportunities for all Manatee County zoned and home school students to access elementary, middle and high school courses. A student's full-time school may not deny access to courses offered through any approved district virtual education program if the desired online course(s) is an appropriate course placement based on the student's academic history, grade level, and age.

Note: Per Florida Virtual memo of June 2011, public school students may only register for up to three FLVS courses at one time.

- Full-time virtual education is available for home education and FLVS students.

A student must be assigned to a FLVS teacher either before the school year ~~begins~~ or semester begins or within the first ten days of either semester to be able to withdraw from a SDMC face-to-face course.

The Manatee County School District shall provide students with access to enroll in courses available through the MVS option of the student and parent's choice and shall award credits or academic points for successful completion of such courses. While a district may not artificially limit a student's enrollment in online courses offered by the school district, another school district, or FLVS if the student would be academically eligible to enroll in the same courses in a brick-and-mortar setting within the district, a district still has authority and responsibility to provide academic guidance to their students. This includes limiting enrollment in courses for which the student is not academically qualified~~,~~ in the same manner it would limit a student from enrolling in brick-and-mortar courses for which the student is not academically qualified.

Access to approved virtual courses shall be available to zoned school students during or after the normal school day. Students wishing to take courses through ~~an~~ MVS options must work closely with their school counselor to ensure that appropriate virtual courses are reviewed and approved to match the needs of the students. MVS courses are available during the academic school year and summer session.

An important characteristic of the virtual instruction program is that students, along with a responsible adult, assume the responsibility for student success. All courses offered in the virtual instruction program are based on the Florida State Standards. All full-time Manatee virtual students are required to take and pass the state-required assessments at their zoned school. Students are able to participate in extracurricular activities at their zoned school. The virtual school option requires eligible students with the capacity and motivation to become independent learners.

~~Manatee Schools~~SDMC offers only ~~V~~virtual ~~I~~instructional ~~P~~programs approved by the Florida Department of Education. All ~~V~~virtual ~~I~~instruction ~~P~~providers are required to sign the District Assurances to affirm they are meeting all the requirements in Florida Statute. Manatee Virtual Program rules and procedures, both full and part-time, are included in the Manatee Virtual Program Handbook. Students who qualify for free and reduced lunch and do not have a computer at home may qualify to receive all required equipment.

All students enrolled in a virtual full-time district school program are subject to compulsory attendance requirements of s1003.21 Florida Statutes as specified in the Manatee Virtual Program Handbook. Attendance must be verified by virtual teacher, registrar, and the school district. The parent or a responsible adult is required to be available to assist the student as a learning coach through each school day. Middle school students will be graded on the average of the first semester grade and the second semester grade. If the student does not finish 100% of the second semester, they cannot pass the course regardless of their first semester grade. Courses that require an ~~E~~end-of-~~C~~course ~~exam~~ assessment (EOC) must follow all state grading and credit requirements.

Middle and high school students will typically spend 5-6 hours daily on coursework and homework. Failure to make adequate progress or to demonstrate appropriate attendance may result in dismissal from the program.

MVS Programs:

In order for students to be eligible for any MVS full-time virtual program for the 2023~~22~~-2024~~31~~school year, the student must meet the eligibility requirements listed below~~.~~:

1. Grades K-5 Criteria:
    a. Children who are five years old on or before September 1, 2023~~22~~, are eligible to start kindergarten in August 2023~~22~~.
    b. To enter first grade, a child must be six years old on or before September 1, 2023~~22~~ and must have successfully completed kindergarten (Florida Statute 1003.21).
    c. A child must ~~H~~have demonstrated academic success in the previous 2 years of school~~.~~ As indicated by ~~F~~final report cards. ~~(~~If the student is moving to 1st grade, then submit kindergarten final report card~~)~~.
    d. ~~State/District testing scores- FSA, AIMS Webb, iReady, other assessments~~ A child must have demonstrated ~~G~~grade level proficiency on state assessments from the 2022~~21~~-2023~~22 2020~~ school year. If the student is entering kKindergarten, no test scores required.
    e. A student must apply for admissions in the enrollment window as posted on the Manatee County ~~Schools~~Schools website.
2. Grades 6-12 Criteria

a. A student must ~~H~~have demonstrated academic success in the previous semester courses.

b. A student must ~~H~~have attained grade level proficiency on at least one of the following standardized tests in the 2022~~1~~-2023~~2~~ school year:

- ~~FSA~~ FAST ELA/FAST Math
- All ~~E~~end-~~-~~of-~~-C~~course (EOC) ~~E~~exams that student has already taken
- Stanford Achievement Test (50th percentile or higher on the Reading section)
- Iowa Test or Basic Skills (50th percentile or higher on the Reading section)
- Grade level proficiency on an official standardized test administered by another public school system

3. Reside in Manatee County

Full-time Virtual Education Options

MVS provides one full-time virtual school program:

- Manatee Virtual School (MVS)

The full-time MVS is a contract program with FLVS which uses the FLVS online curriculum and either Manatee or~~f~~ FLVS teachers, depending upon the need.

Goals of MVS:

a. To provide a comprehensive virtual education program

b. To provide flexibility in student academic and non-academic scheduling

c. To provide opportunities for students to accelerate

To remain in MVS, a student must:

a. Maintain virtual attendance expectations as prescribed in the MVS and FLVS policies and procedures manual.

b. Meet benchmarks, including all state required-assessments.

c. Provide his/her own transportation to their zoned school on designated test days for all state required-assessments and provide photo ID.

d. Be considered zoned-school students for sports and extracurricular activities.

e. Follow and maintain course pace, according to course and instructor requirements.

f. Work with the zoned-school athletic director ~~on any~~regarding NCAA eligibility.

g. Agree and adhere to all the student and parent guidelines as stipulated in the MVS Handbook.

h. Enroll in and complete six half-credit courses each semester within the specified enrollment and completion dates.

How to apply to a Full-~~-~~Time Virtual Program:

1. Manatee County public, charter, or home school students should consult with their school counselor and~~,~~ review the MVIP and FLVS websites.

Part-time Virtual Education Options

Students who wish to enroll in a virtual education option on a part-time basis may choose to do so through either MVS or FLVS (see criteria above). This program allows students enrolled in public school or home school to take a portion of their coursework online for the purposes of acceleration, grade forgiveness or credit recovery. Zoned school students may participate in this program by taking any portion of their course-work online and at school (up to a total of 3 courses). Charter ~~S~~school students must register for FLVS courses for part-time enrollment. Public school students are required to take all required state assessments at their zoned school.

The performance of zoned school students shall be included for school grade or school improvement rating purposes by the non-virtual school providing the student's primary instruction.

Policies for Part-time Programs:

1. A student may not be placed in the same course concurrently at a district middle or high school and at Florida Virtual School.

2. Schools may not deny placement in a course offered through Florida Virtual School even if the school offers the same course.

3. A student who withdraws or is withdrawn from a virtual course within 28 days of entry must enroll in enough courses at the zoned school to maintain full-time enrollment status.

4. 8th grade students who are enrolled in a virtual program for an academic course must complete the academic course by the last day of school or will be placed in an alternative instructional setting.

General Information

Equipment Requirements

Students wishing to take a virtual course should have access to their own computer. Some provision is available to students with an established need as verified by the free-and-reduced lunch application process. Students must also have access to a phone to contact their teacher(s) for assistance.

Most virtual school courses make use of a wide variety of features and technologies, such as Java, Flash, Acrobat Reader, Apple QuickTime, or Microsoft Media Player, and depending on the course, other specialized components that help students achieve a more immersive learning experience.

The PC, Mac, mobile and other hardware requirements vary according to the program provider and will be listed on each program's website.

Due to the wide array of technologies in over 100 courses, there are some limitations to browsers and devices that the district can support. Currently, students may use recent versions of the following browsers:

- ~~Internet Explorer 9.0 or higher~~
- Microsoft Edge
- Mozilla Firefox
- Google Chrome
- Apple Safari

MVS/Florida Virtual School expects a full commitment to academic integrity from each student.

Academic integrity means:

- Student's work on each assignment will be completely his/her own.
- Student's collaboration with another classmate on any assignment will be pre-approved by their instructor.
- Students will not practice plagiarism in any form.
- Students will not allow others to copy their work.
- Students will not misuse content from the Internet.

Plagiarism is defined as ~~follows:~~ copying or using ideas or words (from another person, an online classmate, or an Internet or print source) and presenting them as your own.

Please be aware that all MVS/Florida Virtual School instructors utilize a **myriad of technologies to check student work for authenticity including, but not limited to, the upload of student work to TurnItIn.com**. In order to maintain the integrity of all grades, instructors may choose to facilitate random oral assessments and/or face-to-face exams. If an instructor confirms that a student has plagiarized work in any manner, the student will be subject to consequences determined by MVS /Florida Virtual School staff and may be **removed from the course and/or program with a failing grade.**

Extracurricular Activity Eligibility:

A full-time virtual school student who meets specified academic and conduct requirements is eligible to participate in extracurricular activities at the zoned school.

Appendix A
Intensive Instruction Waiver Request
School District of Manatee County

Academic excellence is a priority for the School District of Manatee County. Providing students with every opportunity to develop today for their success tomorrow is our mission. To this end, intensive instruction is provided for students who do not demonstrate academic proficiency. This is a means to close the achievement gap and support students as they strive to earn their high school diploma.

Manatee County schools will provide intensive interventions for students with Reading and/or Math through a course called Intensive Reading and/or Foundational Math. These interventions shall be required for any student who has scored a Level 1 or 2 on the English Language Arts and/or a Level 1 or 2 on the Mathematics portion of the previous school year's state assessment and/or for any student who has been identified as having a significant deficit in foundational reading and/or math skills among their cohort peers.

School administrators may use concordant/comparative scores on state-approved assessments as defined in state statute (SAT, ACT, PSAT) to determine proficiency if no state standardized scores are available at the time of enrollment.

Parents/Guardian may submit a written request for a waiver of the intensive instruction requirement for their student who is in the 6th -11th grade. Exercising this option can:

1. Jeopardize a student's opportunity for an ESE assessment waiver.
2. Prohibit students from participation in alternative graduation options in high school.
3. Jeopardize a student's ability to graduate with their school year cohort.

Parent/Guardian(s) who wish to remove their student from intensive interventions provided through an intensive Reading and/or Foundational Math course for their child must complete and sign this form and return it to the school counselor.

By signing this waiver, you are acknowledging that you understand that your child will not receive intensive interventions for deficits in reading or math through an intensive language arts or intensive math course which is the model utilized by Manatee County School District for providing specific reading or math interventions.

I wish to exempt my student from intensive instruction for the _____ school year in (__) Intensive Reading and/or (___) Foundational Math. (Please check those that apply). I have read and understand the conditions listed above upon exercising this option. Should my student fail to demonstrate proficiency (Level 3 or higher or a concordant score) on future state assessments, that student will be placed back into intensive instruction courses, and I must complete a waiver of exemption from intensive instruction each school year.

Student Name: (Print)_____School: _____Grade:_____

Parent/Guardian Name (Print): _____

Parent/Guardian Signature:_____Date: _____

Principal acknowledgement _____Date: _____

Appendix B Assessment/Curriculum Decision Tree
Grades K-5 Decision Tree
Elementary schools (K-5) must teach reading in a dedicated, uninterrupted block of time of at least 90 minutes daily to all students. The reading block will include whole group instruction utilizing an evidence-based sequence of reading instruction and small group differentiated instruction in order to meet individual student needs.
Kindergarten
Beginning of year data
IF: Student meets the following criteria at the beginning of the school year: • FAST PM 1 (Star Early Literacy)- 25th percentile and above • Letter Name Identification (from Next Step Guided Reading Assessment Kit)- at least 20 upper/lower case letter names
THEN TIER 1 Only
Core Instruction **Indicate the core curriculum and how the program is supported by strong, moderate, or promising levels of evidence.** Florida Benchmark Advance is a state approved Tier 1 Core Program. While Benchmark Advance does not have an ESSA rating, it meets four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016). Recommendation 1 has minimal evidence, recommendation 2 and 3 have strong evidence, and recommendation 4 has moderate evidence. This program has explicit and systematic instruction that help students develop awareness of segments of sound and letter-sound correspondence, decoding words, analyzing word parts, vocabulary, writing and recognizing words, and the program includes connected text to improve word reading, reading accuracy and fluency, and comprehension. The frameworks and lessons are also grounded in the Science of Reading.
List performance criteria that indicate Tier 1 is sufficient for at least 80% of students. 1. Student scores at or above the 25th percentile at FAST PM 2 and PM3 2. Student fluently identifies at least 40 letter names at end of quarter 1 (October) as measured by a Letter Name Identification Assessment (from Next Step Guided Reading Assessment Kit) 3. Student is reading at an instructional level B in January as measured by the Next Step in Guided Reading Assessment; student is reading at an instructional level D in May as measured by the Next Step in Guided Reading Assessment
Explain how the effectiveness of Tier 1 instruction is monitored. • Weekly administrative walkthroughs • Analysis of FAST/Star Early Literacy data three times per year • Analysis of Pre-A assessment data and running record data • MTSS Teams and Literacy Leadership Teams • District walkthroughs of schools
What procedures are in place to identify and solve problems to improve effectiveness of Tier 1 instruction? • Targeted feedback to teachers based on administrative walkthroughs/observations • School-based Instructional Leadership Teams (ILT) monitor, analyze, and problem solve school, grade level, and classroom Tier 1 data • School-based grade level teams including a member of the ILT monitor, analyze, and problem solve classroom and individual student data • District level leadership monitors, analyzes, and problem solves based on district and individual school data trends, walkthroughs, and feedback- school support is adjusted based on trends • Literacy coaching cycles based on data, trends, and teacher needs

Performance criteria that prompt the addition of Tier 2 interventions for students not meeting expectations/benchmarks during the school year:

1. Student scores below the 25th percentile at FAST PM 2 and PM3
2. Student fluently identifies less than 40 letter names at the end of quarter 1 (October) as measured by Letter Name Identification Assessment (from Next Step Guided Reading Assessment Kit)
3. Student is reading at a Pre-A level in January as measured by The Next Step in Guided Reading Assessments; student is reading at an instructional level A or B in May as measured by the Next Step in Guided Reading Assessment

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

- FAST PM 1 (Star Early Literacy)- 10-24th percentile
- Letter Name Identification (from Next Step Guided Reading Assessment Kit)- 10-19 upper/lower case letter names

THEN TIER 1 Instruction and TIER 2 Interventions

Supplemental Instruction/Interventions

Indicate the programs and practices used in Tier 2 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Literacy Footprints Grade Level and Intervention Partner Kit:** Does not meet strong, moderate or promising levels of evidence, however three of the four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade IES Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016) are supported within this program. Recommendation 2 and 3 have strong evidence and recommendation 4 has moderate evidence. These IES recommendations are built into this program through explicit, systematic instruction in daily phonological/phonemic awareness activities, phonics and word analysis activities, spelling practice with high frequency words, repeated reading to support accuracy and fluency, and discussions and writing in response to reading to support comprehension. The district will support and monitor implementation of this program through FAST progress monitoring and STAR CBM progress monitoring data, including providing ongoing professional development for teachers, coaches, and administrators utilizing the Foundational Skills to Support Reading for Understanding IES guide, targeted Science of Reading PD, and through a partnership with State Regional Literacy Directors. The frameworks and lessons are also grounded in Reading Recovery which has a strong rating according to the Evidence for ESSA website. https://ies.ed.gov/ncee/wwc/PracticeGuide/21
- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's): This program has a promising rating according to the Evidence for ESSA website.
- **Benchmark Advance Differentiated Tier 2 Lessons:** This resource has a Moderate ESSA Evidence Level based on an Indian River Study. Source of the Study: Benchmark Education Company. (2020, January 30). ESSA Evidence for Benchmark Advance and Benchmark Adelante: Updated for the 2017–2018 to 2018–2019 School Years.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Language and Literacy (ELL students with 2.9 or below ACCESS score OR new ELL's)
- Lexia Core5

For K-3 students who have a substantial reading deficiency, identify the multisensory interventions provided.

- Literacy Footprints

- Lexia Core5 Teacher Led Lessons
- Benchmark Advance Differentiated Tier 2 Lessons

Number of times per week interventions are provided:
At least 3 times per week

Number of minutes per intervention session:
At least 15-30 minutes

Explain how the effectiveness of Tier 2 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 2 Interventions	Performance Criteria indicating continuation of Tier 2 interventions in addition to Tier 1 instruction	Performance Criteria that prompts the addition of Tier 3 interventions
1 of the following STAR CBM measures administered every other week and determined based on the focus of the intervention: • Letter Naming • Letter Sounds • Phoneme Segmentation • Receptive Nonsense Words *(STAR CBM Reading Technical Manual Located in Schoology)*	Student consistently scores in the 'At/Above Benchmark' category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a positive response to the intervention **AND/OR** PM 2 (Star Early Literacy) – above 25th percentile. *(See StarCBM Benchmark Goals on Schoology)*	Student consistently scores in the 'On Watch' benchmark category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is an insufficient response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy) - 10-24th percentile *(See StarCBM Benchmark Goals on Schoology)*	Student consistently scores in the 'Intervention' benchmark category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a poor response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy)- below the 10th percentile. *(See StarCBM Benchmark Goals on Schoology)*

What procedures are in place to identify and solve problems to improve effectiveness of Tier 2 interventions?
The Teacher Collaborative Team (TCT) that includes a member of the Instructional Leadership Team (ILT), at each school uses a problem-solving process for reviewing Tier 2 progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the TCT.

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

- FAST PM 1 (Star Early Literacy)- Below the 10th percentile
- Letter Name Identification (from Next Step Guided Reading Assessment Kit)- less than 10 upper/lower case letter names

THEN TIER 1 Instruction, TIER 2 Interventions, and TIER 3 Intensive Interventions

Intensive, Individualized Instruction/Interventions
Indicate the programs and practices used in Tier 3 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Literacy Footprints Intervention Partner Kit:** Does not meet strong, moderate or promising levels of evidence, however three of the four recommendations in the Foundational Skills to Support

Reading for Understanding in Kindergarten through 3rd Grade IES Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016) are supported within this program. Recommendation 2 and 3 have strong evidence and recommendation 4 has moderate evidence. These IES recommendations are built into this program through explicit, systematic instruction in daily phonological/phonemic awareness activities, phonics and word analysis activities, spelling practice with high frequency words, repeated reading to support accuracy and fluency, and discussions and writing in response to reading to support comprehension. The district will support and monitor implementation of this program through F.A.S.T. progress monitoring and STAR CBM progress monitoring data, including providing ongoing professional development for teachers, coaches, and administrators utilizing the Foundational Skills to Support Reading for Understanding IES guide, targeted Science of Reading PD, and through a partnership with State Regional Literacy Directors. The frameworks and lessons are also grounded in Reading Recovery which has a strong rating according to the Evidence for ESSA website. https://ies.ed.gov/ncee/wwc/PracticeGuide/21

- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's): This program has a promising rating according to the Evidence for ESSA website.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Language and Literacy
- Lexia Core5

For K-3 students who have a substantial reading deficiency, identify the multisensory interventions provided.

- Literacy Footprints
- Lexia Core5 Teacher Led Lessons

Number of times per week interventions are provided:
Daily

Number of minutes per intervention session:
At least 15-30 minutes

Explain how the effectiveness of Tier 3 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 3 Interventions	Performance Criteria indicating continuation of Tier 3 interventions	Performance Criteria that prompts intensified Tier 3 interventions
1 of the following STAR CBM measures administered every week and determined based on the focus of the intervention: • Letter Naming • Letter Sounds • Phoneme Segmentation • Receptive Nonsense Words *(STAR CBM Reading Technical Manual Located in Schoology)*	Student consistently scores in the 'At/Above Benchmark' or 'On Watch' categories as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a positive response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy)- 10th – 24th *(See StarCBM Benchmark Goals on Schoology)*	Student consistently scores in the 'Intervention' benchmark category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a poor response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy)- below 10th percentile. *(See StarCBM Benchmark Goals on Schoology)*	Student has consistently received Tier 3 interventions (in addition to core instruction and Tier 2 interventions) delivered with fidelity and is still scoring in the 'Intervention' category based on STAR CBM norms **AND** STAR CBM progress monitoring data points do not show student's trend line is closing the gap towards meeting the goal/aim line.

			(See StarCBM Benchmark Goals on Schoology)

What procedures are in place to identify and solve problems to improve effectiveness of Tier 3 interventions?

The Intensive Support Team (IST) at each school uses a problem-solving process for reviewing progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the IST.

First Grade

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

• FAST PM 1 (Star Early Literacy)- 25th percentile and above **AND/OR**

• Running Record Instructional Level C or above

THEN TIER 1 Only

Core Instruction

Indicate the core curriculum and how the program is supported by strong, moderate, or promising levels of evidence.

Florida Benchmark Advance is a State Approved Tier 1 Core Program. While Benchmark Advance does not have an ESSA rating, it meets four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016). Recommendation 1 has minimal evidence, recommendation 2 and 3 have strong evidence, and recommendation 4 has moderate evidence. This program has explicit and systematic instruction that help students develop awareness of segments of sound and letter-sound correspondence, decoding words, analyzing word parts, vocabulary, writing and recognizing words, and the program includes connected text to improve word reading, reading accuracy and fluency, and comprehension. The frameworks and lessons are also grounded in the Science of Reading.

List performance criteria that indicate Tier 1 is sufficient for at least 80% of students.

1. Student scores at or above the 25th percentile at FAST PM 2 and PM 3
2. Student is reading at an instructional level F and above in January as measured by the Next Step in Guided Reading Assessment; student is reading at an instructional level I in May as measured by the Next Step in Guided Reading Assessment

Explain how the effectiveness of Tier 1 instruction is monitored.

• Weekly administrative walkthroughs
• Analysis of FAST data three times per year
• Analysis of running record data
• MTSS Teams and Literacy Leadership Teams
• District walkthroughs of schools

What procedures are in place to identify and solve problems to improve effectiveness of Tier 1 instruction?

• Targeted feedback to teachers based on administrative walkthroughs/observations
• School-based Instructional Leadership Teams (ILT) monitor, analyze, and problem solve school, grade level, and classroom Tier 1 data
• School-based grade level teams including a member of the ILT monitor, analyze, and problem solve classroom and individual student data
• District level leadership monitors, analyzes, and problem solves based on district and individual

school data trends, walkthroughs, and feedback- school support is adjusted based on trends
• Literacy coaching cycles based on data, trends, and teacher needs

Performance criteria that prompt the addition of Tier 2 interventions for students not meeting expectations/benchmarks during the school year:

1. Student scores below the 25th percentile at FAST PM 2 and PM3
2. Student is reading below an instructional level F in January as measured by The Next Step in Guided Reading Assessments; student is reading below an instructional level I in May as measured by the Next Step in Guided Reading Assessment

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

• FAST PM 1 (Star Early Literacy)- 10-24th percentile **AND/OR**
• Running Record Instructional Level A or B

THEN TIER 1 Instruction and TIER 2 Interventions

Supplemental Instruction/Interventions

Indicate the programs and practices used in Tier 2 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Literacy Footprints Grade Level and Intervention Partner Kit:** Does not meet strong, moderate or promising levels of evidence, however three of the four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade IES Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016) are supported within this program. Recommendation 2 and 3 have strong evidence and recommendation 4 has moderate evidence. These IES recommendations are built into this program through explicit, systematic instruction in daily phonological/phonemic awareness activities, phonics and word analysis activities, spelling practice with high frequency words, repeated reading to support accuracy and fluency, and discussions and writing in response to reading to support comprehension. The district will support and monitor implementation of this program through FAST progress monitoring and STAR CBM progress monitoring data, including providing ongoing professional development for teachers, coaches, and administrators utilizing the Foundational Skills to Support Reading for Understanding IES guide, targeted Science of Reading PD, and through a partnership with State Regional Literacy Directors. The frameworks and lessons are also grounded in Reading Recovery which has a strong rating according to the Evidence for ESSA website. https://ies.ed.gov/ncee/wwc/PracticeGuide/21
- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's): This program has a promising rating according to the Evidence for ESSA website.
- **Benchmark Advance Differentiated Tier 2 Lessons:** This resource was a Moderate ESSA Evidence Level based on an Indian River Study. Source of the Study: Benchmark Education Company. (2020, January 30). ESSA Evidence for Benchmark Advance and Benchmark Adelante: Updated for the 2017–2018 to 2018–2019 School Years.
- **SIPPS** (based on school availability): The SIPPS program has a moderate rating on the Evidence for ESSA website.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Language and Literacy (ELL students with 2.9 or below ACCESS score OR new ELL's)
- Lexia Core5
- SIPPS

For K-3 students who have a substantial reading deficiency, identify the multisensory interventions provided.

- SIPPS
- Literacy Footprints
- Lexia Core5 Teacher Led Lessons
- Benchmark Advance Differentiated Tier 2 Lessons

Number of times per week interventions are provided:
At least 3 times per week

Number of minutes per intervention session:
At least 15-30 minutes

Explain how the effectiveness of Tier 2 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 2 Interventions	Performance Criteria indicating continuation of Tier 2 interventions in addition to Tier 1 instruction	Performance Criteria that prompts the addition of Tier 3 interventions
1 of the following STAR CBM measures administered every other week and determined based on the focus of the intervention: • Letter Sounds • Phoneme Segmentation • Receptive Nonsense Words • Expressive Nonsense Words *(STAR CBM Reading Technical Manual Located in Schoology)*	Student consistently scores in the 'At/Above Benchmark' category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a positive response to the intervention AND/OR FAST PM 2 (Star Early Literacy)- above 25th percentile. *(See StarCBM Benchmark Goals on Schoology)*	Student consistently scores in the 'On Watch' benchmark category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is an insufficient response to the intervention AND/OR FAST PM 2 (Star Early Literacy)- 10th – 24th percentile. *(See StarCBM Benchmark Goals on Schoology)*	Student consistently scores in the 'Intervention' benchmark category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a poor response to the intervention AND/OR FAST PM 2 (Star Early Literacy)- below 10th percentile. *(See StarCBM Benchmark Goals on Schoology)*

What procedures are in place to identify and solve problems to improve effectiveness of Tier 2 interventions?
The Teacher Collaborative Team (TCT) that includes a member of the Instructional Leadership Team (ILT), at each school uses a problem-solving process for reviewing Tier 2 progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the TCT.

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

- FAST PM 1 (Star Early Literacy)- Below 10th percentile **AND/OR**
- Pre-A Reading Level (knows under 40 letter names)

THEN TIER 1 Instruction, TIER 2 Interventions, and TIER 3 Intensive Interventions

Intensive, Individualized Instruction/Interventions

Indicate the programs and practices used in Tier 3 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Literacy Footprints Intervention Partner Kit:** Does not meet strong, moderate or promising levels of evidence, however three of the four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade IES Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016) are supported within this program. Recommendation 2 and 3 have strong evidence and recommendation 4 has moderate evidence. These IES recommendations are built into this program through explicit, systematic instruction in daily phonological/phonemic awareness activities, phonics and word analysis activities, spelling practice with high frequency words, repeated reading to support accuracy and fluency, and discussions and writing in response to reading to support comprehension. The district will support and monitor implementation of this program through FAST progress monitoring and STAR CBM progress monitoring data, including providing ongoing professional development for teachers, coaches, and administrators utilizing the Foundational Skills to Support Reading for Understanding IES guide, targeted Science of Reading PD, and through a partnership with State Regional Literacy Directors. The frameworks and lessons are also grounded in Reading Recovery which has a strong rating according to the Evidence for ESSA website. https://ies.ed.gov/ncee/wwc/PracticeGuide/21
- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's)**:** This program has a promising rating according to the Evidence for ESSA website.
- **Benchmark Advance Phonics Intervention Kit** (based on school availability): Does not meet strong, moderate or promising levels of evidence, however three of the four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016) are supported within this program. Recommendation 2 and 3 have strong evidence and recommendation 4 has moderate evidence. The lessons include explicit and systematic instruction that help students develop awareness of segments of sound and letter-sound correspondence, decoding words, analyzing word parts, writing and recognizing words, and the program includes connected text to improve word reading, reading accuracy and fluency, and comprehension. The frameworks and lessons are also grounded in the Science of Reading. The district will support and monitor the implementation of the evidence-based reading instruction through FAST progress monitoring assessments, STAR CBM progress monitoring, and through ongoing professional development with teachers, coaches, and administrators.
- **SIPPS** (based on school availability): The SIPPS program has a moderate rating on the Evidence for ESSA website.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Language and Literacy
- Lexia Core5
- SIPPS
- Benchmark Advance Phonics Intervention Kit

For K-3 students who have a substantial reading deficiency, identify the multisensory interventions provided.

- SIPPS
- Literacy Footprints
- Lexia Core5 Teacher Led Lessons
- Benchmark Advance Phonics Intervention Kit

Number of times per week interventions are provided:
Daily

Number of minutes per intervention session:
At least 15-30 minutes

Explain how the effectiveness of Tier 3 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 3 Interventions	Performance Criteria indicating continuation of Tier 3 interventions	Performance Criteria that prompts intensified Tier 3 interventions
1 of the following STAR CBM measures administered every week and determined based on the focus of the intervention: • Letter Naming • Letter Sounds • Phoneme Segmentation • Receptive Nonsense Words • Expressive Nonsense Words *(STAR CBM Reading Technical Manual Located in Schoology)*	Student consistently scores in the 'At/Above Benchmark' or 'On Watch' categories as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a positive response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy)- 10th – 24th percentile. *(See StarCBM Benchmark Goals on Schoology)*	Student consistently scores in the 'Intervention' benchmark category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a poor response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy)- below 10th percentile. *(See StarCBM Benchmark Goals on Schoology)*	Student has consistently received Tier 3 interventions (in addition to core instruction and Tier 2 interventions) delivered with fidelity and is still scoring in the 'Intervention' category based on STAR CBM norms **AND** STAR CBM progress monitoring data points do not show student's trend line is closing the gap towards meeting the goal/aim line. *(See StarCBM Benchmark Goals on Schoology)*

What procedures are in place to identify and solve problems to improve effectiveness of Tier 3 interventions?
The Intensive Support Team (IST) at each school uses a problem-solving process for reviewing progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the IST.

Second Grade

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:
• FAST PM 1 (Star Reading)- 25th percentile and above **AND/OR**
• Running Record Instructional Level I or above

THEN TIER 1 Only

Core Instruction
Indicate the core curriculum and how the program is supported by strong, moderate, or promising levels of evidence.
Florida Benchmark Advance is a State Approved Tier 1 Core Program. While Benchmark Advance does not have an ESSA rating, it meets four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016). Recommendation 1 has minimal evidence, recommendation 2 and 3

have strong evidence, and recommendation 4 has moderate evidence. This program has explicit and systematic instruction that help students develop awareness of segments of sound and letter-sound correspondence, decoding words, analyzing word parts, vocabulary, writing and recognizing words, and the program includes connected text to improve word reading, reading accuracy and fluency, and comprehension. The frameworks and lessons are also grounded in the Science of Reading.

List performance criteria that indicate Tier 1 is sufficient for at least 80% of students.

1. Student scores at or above the 25th percentile at FAST PM 2 and PM3
2. Student is reading at an instructional level K and above in January as measured by the Next Step in Guided Reading Assessment; student is reading at an instructional level L in May as measured by the Next Step in Guided Reading Assessment

Explain how the effectiveness of Tier 1 instruction is monitored.

- Weekly administrative walkthroughs
- Analysis of FAST data three times per year
- Analysis of unit assessments from Benchmark Advance
- Analysis of running record data
- MTSS Teams and Literacy Leadership Teams
- District walkthroughs of schools

What procedures are in place to identify and solve problems to improve effectiveness of Tier 1 instruction?

- Targeted feedback to teachers based on administrative walkthroughs/observations
- School-based Instructional Leadership Teams (ILT) monitor, analyze, and problem solve school, grade level, and classroom Tier 1 data
- School-based grade level teams including a member of the ILT monitor, analyze, and problem solve classroom and individual student data
- District level leadership monitors, analyzes, and problem solves based on district and individual school data trends, walkthroughs, and feedback- school support is adjusted based on trends
- Literacy coaching cycles based on data, trends, and teacher needs

Performance criteria that prompt the addition of Tier 2 interventions for students not meeting expectations/benchmarks during the school year:

1. Student scores below the 25th percentile at FAST PM 2 and PM3
2. Student is reading below an instructional level K in January as measured by The Next Step in Guided Reading Assessments; student is reading below an instructional level L in May as measured by the Next Step in Guided Reading Assessment

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

- FAST PM 1 (Star Reading)- 10-24th percentile **AND/OR**
- Running Record Instructional Level E-H

THEN TIER 1 Instruction and TIER 2 Interventions

Supplemental Instruction/Interventions

Indicate the programs and practices used in Tier 2 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's): This program has a promising rating according to the Evidence for ESSA website.
- **Benchmark Advance Differentiated Tier 2 Lessons**: This resource was a Moderate ESSA Evidence Level based on an Indian River Study. Source of the Study: Benchmark Education Company.

(2020, January 30). ESSA Evidence for Benchmark Advance and Benchmark Adelante: Updated for the 2017–2018 to 2018–2019 School Years.

- **SIPPS** (based on school availability): The SIPPS program has a moderate rating on the Evidence for ESSA website.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Language and Literacy (ELL students with 2.9 or below ACCESS score OR new ELL's)
- Lexia Core5
- SIPPS

For K-3 students who have a substantial reading deficiency, identify the multisensory interventions provided.

- Lexia Core5 Teacher Led Lessons
- SIPPS
- Benchmark Advance Differentiated Tier 2 Lessons

Number of times per week interventions are provided:
At least 3 times per week

Number of minutes per intervention session:
At least 15-30 minutes

Explain how the effectiveness of Tier 2 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 2 Interventions	Performance Criteria indicating continuation of Tier 2 interventions in addition to Tier 1 instruction	Performance Criteria that prompts the addition of Tier 3 interventions
1 of the following STAR CBM measures administered every other week and determined based on the focus of the intervention: • Letter Sounds • Phoneme Segmentation • Receptive Nonsense Words • Expressive Nonsense Words • Oral Reading fluency *(STAR CBM Reading Technical Manual Located in Schoology)*	Student consistently scores in the 'At/Above Benchmark' category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a positive response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy) – above 25th percentile. *(See StarCBM Benchmark Goals on Schoology)*	Student consistently scores in the 'On Watch' benchmark category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is an insufficient response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy) – 10th – 24th percentile. *(See StarCBM Benchmark Goals on Schoology)*	Student consistently scores in the 'Intervention' benchmark category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a poor response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy) – below 10th percentile. *(See StarCBM Benchmark Goals on Schoology)*

What procedures are in place to identify and solve problems to improve effectiveness of Tier 2 interventions?
The Teacher Collaborative Team (TCT) that includes a member of the Instructional Leadership Team (ILT), at each school uses a problem-solving process for reviewing Tier 2 progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the TCT.

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

• FAST PM 1 (Star Reading)- Below 10th percentile **AND/OR**

• Running Record Instructional Level D or below

THEN TIER 1 Instruction, TIER 2 Interventions, and TIER 3 Intensive Interventions

Intensive, Individualized Instruction/Interventions

Indicate the programs and practices used in Tier 3 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's): This program has a promising rating according to the Evidence for ESSA website.
- **Benchmark Advance Phonics Intervention Kit** (based on school availability): Does not meet strong, moderate or promising levels of evidence, however three of the four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016) are supported within this program. Recommendation 2 and 3 have strong evidence and recommendation 4 has moderate evidence. The lessons include explicit and systematic instruction that help students develop awareness of segments of sound and letter-sound correspondence, decoding words, analyzing word parts, writing and recognizing words, and the program includes connected text to improve word reading, reading accuracy and fluency, and comprehension. The frameworks and lessons are also grounded in the Science of Reading. The district will support and monitor the implementation of the evidence-based reading instruction through FAST progress monitoring assessments, STAR CBM progress monitoring, and through ongoing professional development with teachers, coaches, and administrators.
- **SIPPS (**based on school availability): The SIPPS program has a moderate rating on the Evidence for ESSA website.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

Imagine Language and Literacy

- Lexia Core5
- SIPPS
- Benchmark Advance Phonics Intervention Kit

For K-3 students who have a substantial reading deficiency, identify the multisensory interventions provided.

- Lexia Core5 Teacher Led Lessons
- SIPPS
- Benchmark Advance Phonics Intervention Kit

Number of times per week interventions are provided:

Daily

Number of minutes per intervention session:

At least 15-30 minutes

Explain how the effectiveness of Tier 3 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 3 Interventions	Performance Criteria indicating continuation of Tier 3 interventions	Performance Criteria that prompts intensified Tier 3 interventions
1 of the following STAR CBM measures	Student consistently scores in the 'At/Above	Student consistently scores in the	Student has consistently received Tier 3

administered every week and determined based on the focus of the intervention: • Letter Sounds • Phoneme Segmentation • Receptive Nonsense Words • Expressive Nonsense Words • Oral Reading Fluency *(STAR CBM Reading Technical Manual Located in Schoology)*	Benchmark' or 'On Watch' categories as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a positive response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy) – 10th – 24th percentile. *(See StarCBM Benchmark Goals on Schoology)*	'Intervention' benchmark category as measured by the STAR CBM Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a poor response to the intervention **AND/OR** FAST PM 2 (Star Early Literacy) – below 10th percentile. *(See StarCBM Benchmark Goals on Schoology)*	interventions (in addition to core instruction and Tier 2 interventions) delivered with fidelity and is still scoring in the 'Intervention' category based on STAR CBM norms **AND** STAR CBM progress monitoring data points do not show student's trend line is closing the gap towards meeting the goal/aim line. *(See StarCBM Benchmark Goals on Schoology)*

What procedures are in place to identify and solve problems to improve effectiveness of Tier 3 interventions?

The Intensive Support Team (IST) at each school uses a problem-solving process for reviewing progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the IST.

Third Grade

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

• 2022-2023 2nd Grade FAST PM 3 (Star Reading)- 25th percentile and above **AND/OR**

• Running Record Instructional Level L or above **AND/OR**

• 2023 FAST PM 1 – 36th percentile or above

THEN TIER 1 Only

Core Instruction

Indicate the core curriculum and how the program is supported by strong, moderate, or promising levels of evidence.

Florida Benchmark Advance is a State Approved Tier 1 Core Program. While Benchmark Advance does not have an ESSA rating, it meets four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016). Recommendation 1 has minimal evidence, recommendation 2 and 3 have strong evidence, and recommendation 4 has moderate evidence. This program has explicit and systematic instruction that help students develop awareness of segments of sound and letter-sound correspondence, decoding words, analyzing word parts, vocabulary, writing and recognizing words, and the program includes connected text to improve word reading, reading accuracy and fluency, and comprehension. The frameworks and lessons are also grounded in the Science of Reading.

List performance criteria that indicate Tier 1 is sufficient for at least 80% of students.

Student scores Level 3 or above on FAST assessment

Explain how the effectiveness of Tier 1 instruction is monitored.

• Weekly administrative walkthroughs

• Analysis of FAST data three times per year
• Analysis of unit assessments from Benchmark Advance
• MTSS Teams and Literacy Leadership Teams
• District walkthroughs of schools

What procedures are in place to identify and solve problems to improve effectiveness of Tier 1 instruction?

• Targeted feedback to teachers based on administrative walkthroughs/observations
• School-based Instructional Leadership Teams (ILT) monitor, analyze, and problem solve school, grade level, and classroom Tier 1 data
• School-based grade level teams including a member of the ILT monitor, analyze, and problem solve classroom and individual student data
• District level leadership monitors, analyzes, and problem solves based on district and individual school data trends, walkthroughs, and feedback- school support is adjusted based on trends
• Literacy coaching cycles based on data, trends, and teacher needs

Performance criteria that prompt the addition of Tier 2 interventions for students not meeting expectations/benchmarks during the school year:

Student scores Level 2 or below based on FAST

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

• 2022-2023 2nd Grade FAST PM 3 (Star Reading)- 10-24th percentile **AND/OR**
• Running Record Instructional Level H-K **AND/OR**
• 2023 FAST PM 1 – 21st to 35th percentile

THEN TIER 1 Instruction and TIER 2 Interventions

Supplemental Instruction/Interventions

Indicate the programs and practices used in Tier 2 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's): This program has a promising rating according to the Evidence for ESSA website.
- **Benchmark Advance Differentiated Tier 2 Lessons**: This resource has a Moderate ESSA Evidence Level based on an Indian River Study. Source of the Study: Benchmark Education Company. (2020, January 30). ESSA Evidence for Benchmark Advance and Benchmark Adelante: Updated for the 2017–2018 to 2018–2019 School Years.
- **SIPPS** (based on school availability): The SIPPS program has a moderate rating on the Evidence for ESSA website.
- **SRA** (based on school availability): The program was found to have potentially positive effects on reading achievement according to What Works Clearinghouse (WWC). This included substantial effects for oral reading fluency, letter/word identification, word attack, and reading vocabulary.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Language and Literacy (ELL students with 2.9 or below ACCESS score OR new ELL's)
- Lexia Core5
- SIPPS

For K-3 students who have a substantial reading deficiency, identify the multisensory interventions provided.

- Lexia Core5 Teacher Led Lessons
- Benchmark Advance Tier 2 Lessons

- SIPPS

Number of times per week interventions are provided:
At least 3 times per week

Number of minutes per intervention session:
At least 15-30 minutes

Explain how the effectiveness of Tier 2 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 2 Interventions	Performance Criteria indicating continuation of Tier 2 interventions in addition to Tier 1 instruction	Performance Criteria that prompts the addition of Tier 3 interventions
1 of the following DIBELS 8th Edition measures administered every other week and determined based on the focus of the intervention: • Nonsense Word Fluency • Word Reading Fluency • Oral Reading Fluency • MAZE *(DIBELS Scoring Guide located on Schoology)*	Student consistently scores at the 'Core' (Blue or Green) levels of support as measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a positive response to the intervention **AND/OR** FAST PM 2 – 36th percentile or above. *(DIBELS Scoring Guide located on Schoology)*	Student consistently scores at the 'Strategic' (Yellow) level of support as measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is an insufficient response to the intervention **AND/OR** FAST PM 2 – 21st to 35th percentile. *(DIBELS Scoring Guide located on Schoology)*	Student consistently scores at the 'Intensive' (Red) level of support as measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a poor response to the intervention **AND/OR** FAST PM 2 – 20th percentile or below. *(DIBELS Scoring Guide located on Schoology)*

What procedures are in place to identify and solve problems to improve effectiveness of Tier 2 interventions?
The Teacher Collaborative Team (TCT) that includes a member of the Instructional Leadership Team (ILT), at each school uses a problem-solving process for reviewing Tier 2 progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the TCT.

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:
• 2022-2023 3rd Grade FAST PM 3 Level 1 (Retainees)
• 2022-2023 2nd Grade FAST PM 3 (Star Reading)- Below 10th percentile **AND/OR**
• Running Record Instructional Level G and below **AND/OR**
• 2023 FAST PM 1 – 20th percentile or below

THEN TIER 1 Instruction, TIER 2 Interventions, and TIER 3 Intensive Interventions

Intensive, Individualized Instruction/Interventions

Indicate the programs and practices used in Tier 3 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's): This program has a promising rating according to the Evidence for ESSA website.
- **Benchmark Advance Phonics Intervention Kit** (based on school availability): Does not meet strong, moderate or promising levels of evidence, however three of the four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016) are supported within this program. Recommendation 2 and 3 have strong evidence and recommendation 4 has moderate evidence. The lessons include explicit and systematic instruction that help students develop awareness of segments of sound and letter-sound correspondence, decoding words, analyzing word parts, writing and recognizing words, and the program includes connected text to improve word reading, reading accuracy and fluency, and comprehension. The frameworks and lessons are also grounded in the Science of Reading. The district will support and monitor the implementation of the evidence-based reading instruction through FAST progress monitoring assessments and through ongoing professional development with teachers, coaches, and administrators.
- **SIPPS** (based on school availability): The SIPPS program has a moderate rating on the Evidence for ESSA website.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Language and Literacy
- Lexia Core5
- SIPPS
- Benchmark Advance Phonics Intervention Kit

For K-3 students who have a substantial reading deficiency, identify the multisensory interventions provided.

- Lexia Core5 Teacher Led Lessons
- SIPPS
- Benchmark Advance Phonics Intervention Kit

Number of times per week interventions are provided:

Daily

Number of minutes per intervention session:

At least 15-30 minutes

Explain how the effectiveness of Tier 3 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 3 Interventions	Performance Criteria indicating continuation of Tier 3 interventions	Performance Criteria that prompts intensified Tier 3 interventions
1 of the following DIBELS 8th Edition measures administered every week and determined based on the focus of the intervention: • Nonsense Word Fluency • Word Reading Fluency • Oral Reading Fluency	Student consistently scores at the 'Strategic' (Yellow) or 'Core' (Blue or Green) levels of support as measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year,	Student consistently scores at the 'Intensive' (Red) level of support as measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing	Student has consistently received Tier 3 interventions (in addition to core instruction and Tier 2 interventions) delivered with fidelity and is still scoring at 'Intensive' levels based on DIBELS norms **AND** DIBELS

• MAZE *(DIBELS Scoring Guide located on Schoology)*	and grade level showing there is a positive response to the intervention **AND/OR** FAST PM 2 – 21st to 35th percentile. *(DIBELS Scoring Guide located on Schoology)*	there is an insufficient or poor response to the intervention **AND/OR** FAST PM 2 – 20th percentile or below. *(DIBELS Scoring Guide located on Schoology)*	progress monitoring data points do not show student's trend line is closing the gap towards meeting the goal/aim line. *(DIBELS Scoring Guide located on Schoology)*

What procedures are in place to identify and solve problems to improve effectiveness of Tier 3 interventions?

The Intensive Support Team (IST) at each school uses a problem-solving process for reviewing progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the IST.

Fourth and Fifth Grade

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

- 2022-2023 3rd Grade/4th Grade FAST PM 3 Level 3 or above **AND/OR**
- 2023 FAST PM 1 – 36th percentile or above

THEN TIER 1 Only

Core Instruction

Indicate the core curriculum and how the program is supported by strong, moderate, or promising levels of evidence.

Florida Benchmark Advance is a State Approved Tier 1 Core Program. While Benchmark Advance does not have an ESSA rating, it meets four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016). Recommendation 1 has minimal evidence, recommendation 2 and 3 have strong evidence, and recommendation 4 has moderate evidence. This program has explicit and systematic instruction that help students develop awareness of segments of sound and letter-sound correspondence, decoding words, analyzing word parts, vocabulary, writing and recognizing words, and the program includes connected text to improve word reading, reading accuracy and fluency, and comprehension. The frameworks and lessons are also grounded in the Science of Reading.

List performance criteria that indicate Tier 1 is sufficient for at least 80% of students.

Student scores Level 3 or above on FAST assessment

Explain how the effectiveness of Tier 1 instruction is monitored.

- Weekly administrative walkthroughs
- Analysis of FAST data three times per year
- Analysis of unit assessments from Benchmark Advance
- MTSS Teams and Literacy Leadership Teams
- District walkthroughs of schools

What procedures are in place to identify and solve problems to improve effectiveness of Tier 1 instruction?

- Targeted feedback to teachers based on administrative walkthroughs/observations
- School-based Instructional Leadership Teams (ILT) monitor, analyze, and problem solve school, grade level, and classroom Tier 1 data

• School-based grade level teams including a member of the ILT monitor, analyze, and problem solve classroom and individual student data
• District level leadership monitors, analyzes, and problem solves based on district and individual school data trends, walkthroughs, and feedback- school support is adjusted based on trends
• Literacy coaching cycles based on data, trends, and teacher needs

Performance criteria that prompt the addition of Tier 2 interventions for students not meeting expectations/benchmarks during the school year:
Student scores Level 2 or below based on FAST

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:
• 2022-2023 3rd Grade/4th Grade FAST PM 3 Level 2 **AND/OR**
• 2023 FAST PM 1 – 21st to 35th percentile

THEN TIER 1 Instruction and TIER 2 Interventions

Supplemental Instruction/Interventions
Indicate the programs and practices used in Tier 2 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's): This program has a promising rating according to the Evidence for ESSA website.
- **Benchmark Advance Differentiated Tier 2 Lessons:** This resource has a Moderate ESSA Evidence Level based on an Indian River Study. Source of the Study: Benchmark Education Company. (2020, January 30). ESSA Evidence for Benchmark Advance and Benchmark Adelante: Updated for the 2017–2018 to 2018–2019 School Years.
- **SIPPS** (based on school availability): The SIPPS program has a moderate rating on the Evidence for ESSA website.
- **SRA** (based on school availability): The program was found to have potentially positive effects on reading achievement according to What Works Clearinghouse (WWC). This included substantial effects for oral reading fluency, letter/word identification, word attack, and reading vocabulary.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Language and Literacy (ELL students with 2.9 or below ACCESS score OR new ELL's)
- Lexia Core5
- SIPPS

Number of times per week interventions are provided:
At least 3 times per week

Number of minutes per intervention session:
At least 15-30 minutes

Explain how the effectiveness of Tier 2 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 2 Interventions	Performance Criteria indicating continuation of Tier 2 interventions in addition to Tier 1 instruction	Performance Criteria that prompts the addition of Tier 3 interventions
1 of the following DIBELS 8th Edition measures	Student consistently scores at the 'Core' (Blue or Green) levels of support	Student consistently scores at the 'Strategic' (Yellow) level of support	Student consistently scores at the 'Intensive' (Red) level of support as

administered every other week and determined based on the focus of the intervention: • Nonsense Word Fluency • Word Reading Fluency • Oral Reading Fluency • MAZE *(DIBELS Scoring Guide located on Schoology)*	as measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a positive response to the intervention FAST PM 2 – 36th percentile or above. *(DIBELS Scoring Guide located on Schoology)*	as measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is an insufficient response to the intervention **AND/OR** FAST PM 2 – 21st to 35th percentile. *(DIBELS Scoring Guide located on Schoology)*	measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a poor response to the intervention **AND/OR** FAST PM 2 – 20th percentile or below. *(DIBELS Scoring Guide located on Schoology)*

What procedures are in place to identify and solve problems to improve effectiveness of Tier 2 interventions?

The Teacher Collaborative Team (TCT) that includes a member of the Instructional Leadership Team (ILT), at each school uses a problem-solving process for reviewing Tier 2 progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the TCT.

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

• 2022-2023 3rd Grade/4th Grade FAST PM 3 Level 1 **AND/OR**

• 2023 FAST PM 1 – 20th percentile or below

THEN TIER 1 Instruction, TIER 2 Interventions, and TIER 3 Intensive Interventions

Intensive, Individualized Instruction/Interventions

Indicate the programs and practices used in Tier 3 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Lexia Core5 Teacher Led Lessons:** Lexia Core5 is grounded in the Science of Reading. The program shows evidence for ESSA with a strong rating with average effect size of +0.23. Additionally, Lexia Core5 showed a strong correlation between the end level of Core5 and ELA FSA scores for 3rd-5th grades in 2021-2022 study conducted in a suburban Florida school district (Lexia Research, 2022).
- **Imagine Language and Literacy** (ELL students with 2.9 or below ACCESS score OR new ELL's): This program has a promising rating according to the Evidence for ESSA website.
- **Benchmark Advance Phonics Intervention Kit** (based on school availability): Does not meet strong, moderate or promising levels of evidence, however three of the four recommendations in the Foundational Skills to Support Reading for Understanding in Kindergarten through 3rd Grade Guide (What Works Clearing House and Institute of Education Sciences-IES, 2016) are supported within this program. Recommendation 2 and 3 have strong evidence and recommendation 4 has moderate evidence. The lessons include explicit and systematic instruction that help students develop awareness of segments of sound and letter-sound correspondence, decoding words, analyzing word parts, writing and recognizing words, and the program includes connected text to improve word reading, reading accuracy and fluency, and comprehension. The frameworks and lessons are also grounded in the Science of Reading. The district will support and monitor the implementation of the evidence-based reading instruction through FAST progress monitoring assessments and through ongoing professional development with teachers, coaches, and administrators.
- **SIPPS** (based on school availability): The SIPPS program has a moderate rating on the Evidence for ESSA website.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Language and Literacy
- Lexia Core5
- SIPPS- Systematic Instruction in Phonological Awareness, Phonics, and Sight Words
- Benchmark Advance Phonics Intervention Kit

Number of times per week interventions are provided:
Daily

Number of minutes per intervention session:
At least 15-30 minutes

Explain how the effectiveness of Tier 3 interventions are monitored.

Assessment & Frequency	Performance Criteria to discontinue Tier 3 Interventions	Performance Criteria indicating continuation of Tier 3 interventions	Performance Criteria that prompts intensified Tier 3 interventions
1 of the following DIBELS 8th Edition measures administered every week and determined based on the focus of the intervention: • Nonsense Word Fluency • Word Reading Fluency • Oral Reading Fluency • MAZE *(DIBELS Scoring Guide located on Schoology)*	Student consistently scores at the 'Strategic' (Yellow) or 'Core' (Blue or Green) levels of support as measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is a positive response to the intervention **AND/OR** FAST PM 2 – 21st to 35th percentile. *(DIBELS Scoring Guide located on Schoology)*	Student consistently scores at the 'Intensive' (Red) level of support as measured by the DIBELS 8th Edition Benchmark Goals based on the progress monitoring measure, time of year, and grade level showing there is an insufficient or poor response to the intervention **AND/OR** FAST PM 2 – 20th percentile or below. *(DIBELS Scoring Guide located on Schoology)*	Student has consistently received Tier 3 interventions (in addition to core instruction and Tier 2 interventions) delivered with fidelity and is still scoring at 'Intensive' levels based on DIBELS norms **AND** DIBELS progress monitoring data points do not show student's trend line is closing the gap towards meeting the goal/aim line. *(DIBELS Scoring Guide located on Schoology)*

What procedures are in place to identify and solve problems to improve effectiveness of Tier 3 interventions?
The Intensive Support Team (IST) at each school uses a problem-solving process for reviewing progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered with fidelity and with the initial intensity (time and group size) provided, reading intervention group size, time, and/or materials will be changed based on student progress monitoring data that is reviewed monthly by the IST.

Grades 6-8 Decision Tree
Beginning of year data
IF: Student meets the following criteria at the beginning of the school year: 2023-2024 FAST PM3 3 or above

THEN TIER 1 Only
Core Instruction Indicate the core curriculum and how the program is supported by strong, moderate, or promising levels of evidence. McGraw Hill's Florida StudySync is the State Approved Tier 1 core curriculum. Based on the results of a 2019 study linked below, StudySync meets the criteria for ESSA Tier 3 promising evidence. https://www.mheducation.com/prek-12/program/microsites/MKTSP-ROA01M0/research-success.html
List performance criteria that indicate Tier 1 is sufficient for at least 80% of students. • Level 3 or above on FAST State Assessment • Common assessments through StudySync • Teacher created assignments and assessments
Explain how the effectiveness of Tier 1 instruction is monitored. • Weekly administrative walkthrough • Analysis of FAST data • Analysis of common assessments from StudySync • MTSS teams and Literacy Leadership Teams • District Walkthroughs of schools • Teacher collaborative team meetings to discuss data, problem solving, and engage in professional development
What procedures are in place to identify and solve problems to improve effectiveness of Tier 1 instruction? • Targeted feedback to teachers based on administrative walkthroughs/observation • School-based Instructional Leadership Teams (ILT) monitor, analyze, and problem solve school, grade level, and classroom Tier 1 data • School-based grade level teams including a member of the ILT monitor, analyze, and problem solve classroom and individual student data • District level leadership monitors, analyzes, and problem solves based on district and individual school data trends, walkthroughs, and feedback- school support is adjusted based on trends • Literacy coaching cycles based on data, trends, and teacher needs
Performance criteria that prompt the addition of Tier 2 interventions for students not meeting expectations/benchmarks during the school year: Students who perform in the bottom quartile on the state FAST progress monitoring, or consistently below average on common unit assessments and/or teacher created assignments.
Beginning of year data
IF: Student meets the following criteria at the beginning of the school year: 2023-2024 FAST PM3 Level 2

THEN TIER 1 Instruction and TIER 2 Interventions
Supplemental Instruction/Interventions Indicate the programs and practices used in Tier 2 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence. • **Lexia PowerUp** - Lexia PowerUp Literacy program was designed to target common deficits impacting struggling and non-proficient adolescent readers. PowerUp is a blended learning program that provides an adaptive sequence of learning activities that students work through independently online, along with aligned teacher-driven lessons and paper and pencil activities. PowerUp is organized into three separate instructional strands: Word Study, Grammar, and Comprehension. The evaluation of PowerUp is a gold standard randomized control trial that meets ESSA's standards for STRONG research. • **Imagine Learning** (ELL students with 2.9 or below ACCESS score OR new ELL's). This program has a promising rating according to Evidence for ESSA website.
Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable. • Lexia PowerUp • Imagine Learning (ELL students with 2.9 or below ACCESS score OR new ELL's)
Number of times per week interventions are provided: 5 times per week
Number of minutes per intervention session: At least 20-25 minutes per intervention session
Explain how the effectiveness of Tier 2 interventions are monitored. Teachers will review Leixa PowerUp progress reports on a weekly basis (start or end of the week) to determine which students need small group instruction. These reports will assist in setting student weekly goals. Other reports that will be pulled from the teacher are the usage by class and skill status by class reports. The ILT will monitor school usage and skills status reports for Lexia to determine weekly, biweekly, and monthly growth for the school. This will aide in determining which school supports need to be in place to assist teachers and students. The district will monitor usage and skills reports on a monthly basis to ensure fidelity of the program is being met.
What procedures are in place to identify and solve problems to improve effectiveness of Tier 2 interventions? The Instructional Leadership Team (ILT) and Intensive Support Team (IST), at each school uses a problem-solving process for reviewing Tier 2 progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered, teachers will work with students in small groups using targeted materials (Lexia Lessons and Skill Builders) to address specific literacy skills based on student online performance.

Performance criteria that prompt the addition of Tier 3 interventions for students not meeting expectations/benchmarks during the school year:

Students who place in the foundational zone for Word Study and/or Comprehension within the Lexia PowerUp program will receive Tier 3 interventions.

Student has consistently received Tier 3 interventions (in addition to core instruction and Tier 2 interventions) delivered with fidelity and is still demonstrating deficits in the foundational zone(s) based on Lexia PowerUp reports AND FAST progress monitoring data points. Data does not show student's trend line is closing the gap towards meeting the goal/aim line.

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year:

2023-2024 FAST PM3 Level 1

THEN TIER 1 Instruction, TIER 2 Interventions, and TIER 3 Intensive Interventions

Intensive, Individualized Instruction/Interventions
Indicate the programs and practices used in Tier 3 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Lexia PowerUp** - Lexia PowerUp Literacy program was designed to target common deficits impacting struggling and non-proficient adolescent readers. PowerUp is a blended learning program that provides an adaptive sequence of learning activities that students work through independently online, along with aligned teacher-driven lessons and paper and pencil activities. PowerUp is organized into three separate instructional strands: Word Study, Grammar, and Comprehension. The evaluation of PowerUp is a gold standard randomized control trial that meets ESSA's standards for STRONG research.
- **Imagine Learning** (ELL students with 2.9 or below ACCESS score OR new ELL's). This program has a promising rating according to Evidence for ESSA website.

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Learning (ELL students with 2.9 or below ACCESS score OR new ELL's)
- Lexia Powerup

Number of times per week interventions are provided:

3 times per week

Number of minutes per intervention session:

At least 15-20 minutes per intervention session

Explain how the effectiveness of Tier 3 interventions are monitored.

Teachers will review Leixa PowerUp progress reports on a weekly basis (start or end of the week) to determine which students need small group instruction. These reports will assist in setting student weekly goals. Teachers will also pull needs instruction reports to determine which students need 1:1 targeted Lexia lesson(s) delivered. Skill builders reports, usage reports and skill status reports will also be pulled to ensure fidelity of the interventions provided to each student.

The ILT will monitor school usage and skills status reports for Lexia to determine weekly, biweekly, and monthly growth for the school. This will aide in determining which school supports need to be in place to assist teachers and students.

The district will monitor usage and skills reports on a monthly basis to ensure fidelity of the programs is being met.

What procedures are in place to identify and solve problems to improve effectiveness of Tier 3 interventions?

The Instructional Leadership Team (ILT) and Intensive Support Team (IST), at each school uses a problem-solving process for reviewing Tier 2 progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered, teachers will work with students 1:1 and/or in small groups using targeted materials (Lexia Lessons and Skill Builders) to address specific literacy skills based on student online performance.

Grades 9-12 Decision Tree
Beginning of year data
IF: Student meets the following criteria at the beginning of the school year: 2023-2024 FAST PM3 3 or above
THEN TIER 1 Only
Core Instruction Indicate the core curriculum and how the program is supported by strong, moderate, or promising levels of evidence. McGraw Hill's Florida StudySync is the State Approved Tier 1 core curriculum. Based on the results of a 2019 study linked below, StudySync meets the criteria for ESSA Tier 3 promising evidence. https://www.mheducation.com/prek-12/program/microsites/MKTSP-ROA01M0/research-success.html
List performance criteria that indicate Tier 1 is sufficient for at least 80% of students. • Level 3 or above on FAST State Assessment • Common assessments through StudySync • Teacher created assignments and assessments
Explain how the effectiveness of Tier 1 instruction is monitored. • Weekly administrative walkthrough • Analysis of FAST data

- Analysis of common assessments from StudySync
- MTSS teams and Literacy Leadership Teams
- District Walkthroughs of schools
- Teacher collaborative team meetings to discuss data, problem solving, and engage in professional development

What procedures are in place to identify and solve problems to improve effectiveness of Tier 1 instruction and/or curriculum provided to students?

- Targeted feedback to teachers based on administrative walkthroughs/observation
- School-based Instructional Leadership Teams (ILT) monitor, analyze, and problem solve school, grade level, and classroom Tier 1 data
- School-based grade level teams including a member of the ILT monitor, analyze, and problem solve classroom and individual student data
- District level leadership monitors, analyzes, and problem solves based on district and individual school data trends, walkthroughs, and feedback- school support is adjusted based on trends
- Literacy coaching cycles based on data, trends, and teacher needs

Performance criteria that prompt the addition of Tier 2 interventions for students not meeting expectations/benchmarks during the school year:

Students who perform in the bottom quartile on the state FAST progress monitoring, or consistently below average on common unit assessments and/or teacher created assignments.

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year: (Enter assessment criteria that will be used.)

- 2023-2024 FAST PM3 level 2 – 9th and 10th grade
- Level 2 on State Assessment (FSA and/or FAST) -11th and 12th grade

THEN TIER 1 Instruction and TIER 2 Interventions

Supplemental Instruction/Interventions
Indicate the programs and practices used in Tier 2 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Lexia PowerUp** - Lexia PowerUp Literacy program was designed to target common deficits impacting struggling and non-proficient adolescent readers. PowerUp is a blended learning program that provides an adaptive sequence of learning activities that students work through independently online, along with aligned teacher-driven lessons and paper and pencil activities. PowerUp is organized into three separate instructional strands: Word Study, Grammar, and Comprehension. The evaluation of PowerUp is a gold standard randomized control trial that meets ESSA's standards for STRONG research.
- **Imagine Learning** (ELL students with 2.9 or below ACCESS score OR new ELL's). This program has a promising rating according to Evidence for ESSA website.
- **NoRedInk SAT/ACT component– 11th and 12th grade students** - NoRedInk is designed to help Florida teachers provide a personalized learning experience that is driven and aligned to the B.E.S.T. Standards and other national assessments. The SAT/ACT component of the program will assist the 11th and 12th grade students in need of meeting the concordant test scores to graduate.

There is an extensive library of materials that are mapped out to target high frequency test items often while also adjusting to meet students' individual needs overall. This resource will help students meet the concordant score on the ACT/SAT in order to help them graduate. NoRedInk also provides rigorous and relevant instruction to better engage students in learning and provide the skills needed to graduate. Recommendation 1-6 show moderate evidence in Preventing Dropouts in Secondary Schools (What Works Clearing House and Institute of Education Sciences-IES, 2017)

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Learning (ELL students with 2.9 or below ACCESS score OR new ELL's)
- Lexia Powerup
- NoRedInk

Number of times per week interventions are provided:
5 times per week

Number of minutes per intervention session:

At least 2-25 minutes per intervention session

Explain how the effectiveness of Tier 2 interventions are monitored.

Teachers will review Leixa PowerUp progress reports on a weekly basis (start of end of the week) to determine which students need small group instruction. These reports will assist in setting student weekly goals. Other reports that will be pulled from the teacher are the usage by class and skill status by class reports.

The ILT will monitor school usage and skills status reports for Lexia to determine weekly, biweekly, and monthly growth for the school. This will aide in determining which school supports need to be in place to assist teachers and students.

Eleventh and twelfth grade teachers will run usage and ACT/SAT skills reports on a biweekly basis to determine the needs of their students and provide small group instruction where needed.

The district will monitor usage and skills reports on a monthly basis to ensure fidelity of the programs is being met.

What procedures are in place to identify and solve problems to improve effectiveness of Tier 2 interventions?

The Instructional Leadership Team (ILT) and Intensive Support Team (IST), at each school uses a problem-solving process for reviewing Tier 2 progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered, teachers will work with students in small groups using targeted materials (Lexia Lessons and Skill Builders) to address specific literacy skills based on student online performance.

For 11th and 12th graders that are not specific reading interventions delivered, teachers will work with these students in small group to explicitly teach test taking strategies using targeted materials that will help students pass the FSA/FAST or meet the concordant score by taking the ACT/SAT.

Performance criteria that prompt the addition of Tier 3 interventions for students not meeting expectations/benchmarks during the school year:

Students who place in the foundational zone for Word Study and/or Comprehension within the Lexia PowerUp program will receive Tier 3 interventions.

Student has consistently received Tier 3 interventions (in addition to core instruction and Tier 2 interventions) delivered with fidelity and is still demonstrating deficits in the foundational zone(s) based on Lexia PowerUp reports AND FAST progress monitoring data points. Data does not show student's trend line is closing the gap towards meeting the goal/aim line.

Teachers will assign specific skills in NoRedInk to support 11th and 12th graders who show skill deficits in reading and have not mastered the state assessment FSA/FAST test. Teachers will also work 1:1 or in small groups to help these students' mastery reading skills needed to pass the FSA/FAST/ACT or SAT in order to graduate.

Beginning of year data

IF: Student meets the following criteria at the beginning of the school year: (Enter assessment criteria that will be used.)

- 2023-2024 FAST PM3 Level 1 – 9th and 10th grade
- Level 1 on State Assessment (FSA and/or FAST) -11th and 12th grade

THEN TIER 1 Instruction, TIER 2 Interventions, and TIER 3 Intensive Interventions

Intensive, Individualized Instruction/Interventions
Indicate the programs and practices used in Tier 3 interventions and how the programs and practices are supported by strong, moderate, or promising levels of evidence.

- **Lexia PowerUp** - Lexia PowerUp Literacy program was designed to target common deficits impacting struggling and non-proficient adolescent readers. PowerUp is a blended learning program that provides an adaptive sequence of learning activities that students work through independently online, along with aligned teacher-driven lessons and paper and pencil activities. PowerUp is organized into three separate instructional strands: Word Study, Grammar, and Comprehension. The evaluation of PowerUp is a gold standard randomized control trial that meets ESSA's standards for STRONG research.
- **Imagine Learning** (ELL students with 2.9 or below ACCESS score OR new ELL's). This program has a promising rating according to Evidence for ESSA website.
- **NoRedInk SAT/ACT component– 11th and 12th grade students** - NoRedInk is designed to help Florida teachers provide a personalized learning experience that is driven and aligned to the B.E.S.T. Standards and other national assessments. The SAT/ACT component of the program will assist the 11th and 12th grade students in need of meeting the concordant test scores to graduate. There is an extensive library of materials that are mapped out to target high frequency test items often while also adjusting to meet students' individual needs overall. This resource will help students meet the concordant score on the ACT/SAT in order to help them graduate. NoRedInk also provides rigorous and relevant instruction to better engage students in learning and provide the skills needed to graduate. Recommendation 1-6 show moderate evidence in Preventing Dropouts in Secondary Schools (What Works Clearing House and Institute of Education Sciences-IES, 2017)

Indicate the evidence-based programs and practices implemented for students with a disability, students with an Individual Educational Plan (IEP), and students who are English language learners, as applicable.

- Imagine Learning (ELL students with 2.9 or below ACCESS score OR new ELL's)
- Lexia Powerup
- NoRedInk

Number of times per week interventions are provided:

3 times per week

Number of minutes per intervention session:

At least 15-20 minutes per intervention session

Explain how the effectiveness of Tier 3 interventions are monitored.

Teachers will review Leixa PowerUp progress reports on a weekly basis (each Monday) to determine which students need small group instruction. These reports will assist in setting student weekly goals. Teachers will also pull needs instruction reports to determine which students need 1:1 targeted Lexia lesson(s) delivered. Skill builders reports, usage reports and skill status reports will also be pulled to ensure fidelity of the interventions provided to each student.

The ILT will monitor school usage and skills status reports for Lexia to determine weekly, biweekly, and monthly growth for the school. This will aide in determining which school supports need to be in place to assist teachers and students.

Eleventh and twelfth grade teachers will run usage and ACT/SAT skills reports on a biweekly basis to determine the needs of their students. Teachers will deliver reading intervention and work 1:1 with students who show reading deficits and need assistance with FSA/FAST/ACT and/or SAT lessons.

The district will monitor usage and skills reports on a monthly basis to ensure the fidelity of the programs is being met.

What procedures are in place to identify and solve problems to improve effectiveness of Tier 3 interventions?

The Instructional Leadership Team (ILT) and Intensive Support Team (IST), at each school uses a problem-solving process for reviewing Tier 2 progress monitoring data and Tier 1 data in order to make decisions about continuing, discontinuing, or intensifying interventions. For students who have not responded to a specific reading intervention delivered, teachers will work with students 1:1 and/or in small groups using targeted materials (Lexia Lessons and Skill Builders) to address specific literacy skills based on student online performance.

SCHOOL DISTRICT OF MANATEE COUNTY

Dear Parents,
The FLDOE State Board of Education has mandated instruction related to health education of district students across all grade levels. Florida Statute 1003.42(n) outlines required instruction related to family life, dating violence, and reproductive health education including a focus on abstinence and pregnancy prevention that must be taught across grade levels. This mandate will be satisfied through instruction to students in grades K-12 and will address age-appropriate elements of effective and evidence-based programs. Each student will receive age-appropriate skill-building instruction. Instructional materials can be found on the School District of Manatee County's webpage.

These instructional topics will include the following:

5th Grade	7th/8th Grade Science	HS Science or HOPE
Personal health and puberty	healthy communication for risk reduction, impact of social media on relationships, puberty, reproductive systems, & the benefits of abstinence, teen dating violence	Healthy/unhealthy relationships, pregnancy prevention, abstinence, relationship abuse, how to identify and respond, & resources for teens.

It is understood that permission has been granted for your child to participate in the program with the following understandings (unless you decide to OPT-OUT your child by signing and returning the slip below):

- I understand that my child will be participating in a thorough comprehensive curriculum that teaches them about human development, reproduction, and healthy relationships (Grades 7-12).
- I understand that my child will develop skills of respect and appreciation for themselves, their families, and all people.

If you **DO NOT** want your son/daughter to participate in this program, please sign the form below and return it to your child's science teacher.

OPT-OUT SLIP

Please return this form to your child's science teacher ONLY if you do NOT want your child to participate in the health education lessons.

I have read the above letter, and I do NOT want my child to participate in this program.

NOTE: (There is no penalty to your child for not attending this health lesson. Provisions will be made for your child to attend another class during these lessons.)

Student's Name:

Parent/Guardian Signature:

X_____

AGENDA ITEM NO. 11.5

School Board of Manatee County
July 25, 2023 - Regular Board Meeting

Title
Public Hearing 2023-2024 Tentative Millage and Tentative Budget - *updated July 20, 2023*

Executive Summary
Public Hearing for the Board to hear public comments regarding the adoption of the 2023-2024 Tentative Millage Rate of 6.4210 and the adoption of the 2023-2024 Tentative Budget in ~~an~~ the amount ~~to be determined~~ of $1,358,701,090.00 and answer questions related thereto.

~~Accompanying meeting materials were not available at the time of publication of the agenda and may be supplemented if such materials become available in accordance with F.S. Section 120.525~~.

The 2023-2024 Tentative Budget Book is attached for review.

Contact
Submitting Department: Business Services
Initiated By: Rachel Sellers

Attachments:
Tentative Budget Hearing Presentation - added July 20, 2023
Tentative Budget Book 23.24 - added July 20, 2023

FY 2023-24 Tentative Budget Hearing

- Statutory Requirements/Timelines
- Roll-Back Rate
- Proposed Tentative Millage
- Proposed Tentative Budget
- Adoption of Tentative Millage Rate
- Adoption of Tentative Budget

Presented by:
Rachel Sellers, Deputy Superintendent of Business Services

FY 2022-23 Tentative Budget Hearing

Budget Hearings

Sec 200.065(2)(e)F.S.

1. Scheduling and Advertising

- Hold hearings after 5 p.m., Monday through Friday. Anytime on Saturday. No hearings on Sunday.
- BOCC must not schedule hearings on days school board has scheduled hearings
- No other taxing authority in the county can schedule hearings on days the BOCC or school board have scheduled

2. Hearing

- In the hearings, the first substantive issues to discuss are:
    a. The percentage increase in millage over the rolled-back rate needed to fund the budget
    b. The reasons ad valorem tax revenues are increasing
- Governing body will hear comments about the proposed increase and discuss proposed increase over the rolled-back rate.
- Governing body should adopt its tentative or final millage **rate** before it adopts its tentative or final **budget**. Adopt the millage first. Adopt the budget second
- Adopt the millage rate and the budget by **separate votes** at the final hearing. Adopt the millage rate first by resolution. The resolution must state the adopted millage rate and the percent, if any, by which it exceeds the rolled-back rate
- The millage rate adopted at final budget hearing cannot be higher than the rate tentatively adopted at first hearing, unless the property appraiser sends each taxpayer a revised notice of proposed property taxes before the final hearing. In this case, the property appraiser prepares the notice at the school district's expense and mails it 10 to 15 days before the final hearing

Sec 1011.62(4)(a)F.S.

- Calculate the ad valorem proceeds using **at least 96 percent** of the current year gross taxable value

1051

FY 2023-24 Tentative Budget Hearing

Budget Hearings

Tentative Budget Hearing – July 25, 2023 @ 5:05 PM

- Establish tentative millage (tax) rates for the 2023-24 school year
  - Once adopted, the tentative rates cannot increase (compared to the millages proposed for final adoption), unless "the property appraiser sends each taxpayer a revised notice of proposed property taxes before the final hearing." This notification is at the school district's expense.
  - Millage rates must be adopted by separate vote
- Adopt the tentative budgets for 2023-24. There is still a significant amount of 2022-23 year-end closeout review/analysis that will occur prior to the final public hearing.

FY 2023-24 Tentative Budget Hearing

Budget Hearings

Final Budget Hearing - September 5, 2023 @ 5:05 PM

- Establish final millage (tax) rates for the 2023-24 school year
  - These rates cannot exceed the rates adopted at the tentative hearing on July 25, 2023, unless "the property appraiser sends each taxpayer a revised notice of proposed property taxes before the final hearing." This notification is at the school district's expense.
  - Millage rates must be adopted by separate vote

- Adopt the final budget for 2023-24. <u>This is the starting point for all subsequent amendments</u>.

FY 2023-24 Tentative Budget Hearing

Tentative Millage Rates and Collections

Description	Millage Rate	Proposed Amount to be Raised @ 96% *	Proposed Amount to be Raised @ 100% *
Gross Taxable Value		$ 72,173,995,678	$ 72,173,995,678
Required Local Effort (RLE)	**3.1720**	219,778,478	228,935,914
Prior Period Funding Adjustment	**0.0010**	69,288	72,175
Capital Outlay	**1.5000**	103,930,554	108,260,994
Discretionary Operating	**0.7480**	51,826,703	53,986,149
Additional Voted Millage	**1.0000**	69,287,036	72,173,996
Total	**6.4210**	**444,892,059**	**463,429,228**

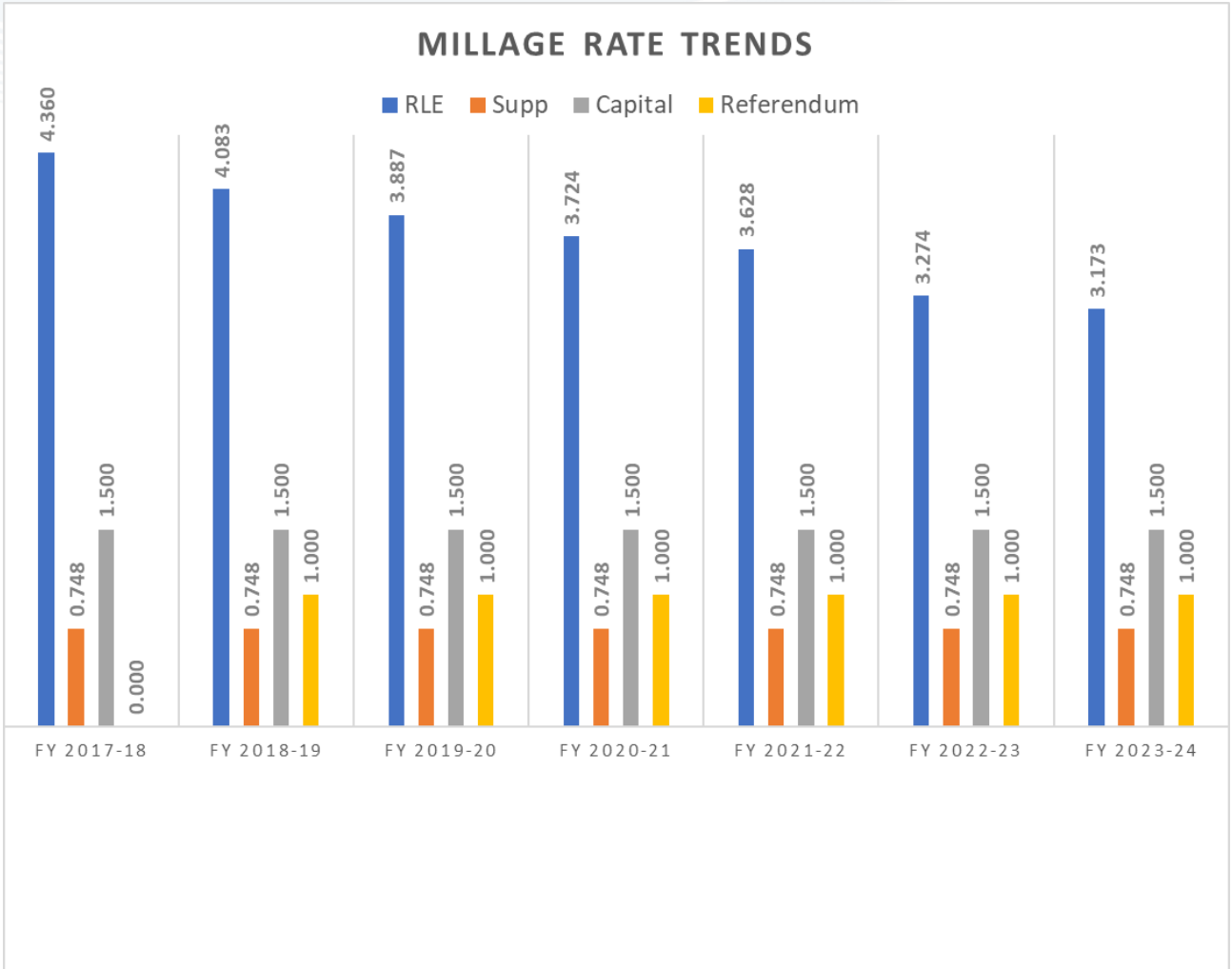
- The total millage rate to be levied exceeds the rolled-back rate by 14.45%
- The RLE rate is established by Florida's DOE and if not levied would jeopardize state funding via the Florida Education Finance Program (FEFP)
- Maintaining the other millage rates at the same level as in 2022-23 allows the District to continue implementation of the Board's Strategic Plan

* Some DOE/DOR forms use 96% collection rate (ESE 524, Notice of Tax for School Capital Outlay), while others use 100% (Notice of Proposed Tax Increase)

1054

FY 2023-24 Tentative Budget Hearing

Millage Rate Trends (2023-24Tentative)



FY 2023-24 Tentative Budget Hearing

Tentative Millage –Average Impact on Real Property Taxpayer

School District of Manatee County

Effect of Tax Rate Change on Manatee County Property Owner with no Increase in Assessed Value

FY 2022-23 vs. FY 2023-24 (Tentative)

	(A)	(B)	(C)	(D)	(E)
	Description	**2022-23**	**2023-24**	**Change**	**Change**
1	Taxable value (i)	$251,912	$251,912	$0	0.00%
2	Exemptions	Included above			
3	Net taxable value	$251,912	$251,912	$0	0.00%
4	Millage rate	6.5220	6.4210	-0.1010	-1.55%
5	Annual taxes	$1,642.97	$1,617.53	-$25.44	-1.55%

(i) Source: Manatee County Property Appraiser (total taxable value/parcel counts)

1056

FY 2023-24 Tentative Budget Hearing

Tentative Millage –Average Impact on Real Property Taxpayer

School District of Manatee County
Effect of Tax Rate Change on Manatee County Property Owner
FY 2022-23 vs. FY 2023-24 (Tentative)

	(A)	(B)	(C)	(D)	(E)
	Description	2022-23	2023-24	Change	Change
1	Taxable value (i)	$251,912	$296,552	$44,640	17.72%
2	Exemptions	Included above			
3	Net taxable value	$251,912	$296,552	$44,640	17.72%
4	Millage rate	6.5220	6.4210	-0.1010	-1.55%
5	Annual taxes	$1,642.97	$1,904.16	$261.19	15.90%

(i) Source: Manatee County Property Appraiser (total taxable value/parcel counts)

The total millage rate to be levied exceeds the rolled-back rate by 14.45%, per Certification of School Taxable Value form DR-420S.

1057

FY 2023-24 Tentative Budget Hearing

Budget Hearing – Millage Resolution

Please return completed form to:
Florida Department of Education
Office of Funding & Financial Reporting
325 West Gaines Street, Room 814
Tallahassee, Florida 32399-0400

FLORIDA DEPARTMENT OF EDUCATION
RESOLUTION DETERMINING
REVENUES AND MILLAGES LEVIED

RESOLUTION OF THE DISTRICT SCHOOL BOARD OF MANATEE COUNTY, FLORIDA, DETERMINING THE AMOUNT OF REVENUES TO BE PRODUCED AND THE MILLAGE TO BE LEVIED FOR THE GENERAL FUND, FOR THE DISTRICT LOCAL CAPITAL IMPROVEMENT FUND AND FOR DISTRICT DEBT SERVICE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 2023, AND ENDING JUNE 30, 2024.

WHEREAS, section 1011.04, Florida Statutes (F.S.), requires that, upon receipt of the certificate of the property appraiser giving the assessed valuation of the county and of each of the special tax school districts, the school board shall determine, by resolution, the amounts necessary to be raised for current operating purposes and for debt service funds and the millage to be levied for each such fund, including the voted millage; and

WHEREAS, s. 1011.71, F.S., provides for the amounts necessary to be raised for local capital improvement outlay and the millage to be levied; and

WHEREAS, the certificate of the property appraiser has been received;

THEREFORE, BE IT RESOLVED by the district school board that the amounts necessary to be raised, as shown by the officially adopted budget, and the millages necessary to be levied for each school fund of the district for the fiscal year are as follows:

1. DISTRICT SCHOOL TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
$ 72,173,995,678	Required Local Effort	$ 219,778,478	3.1720 mills s. 1011.62(4), F.S.
	Prior-Period Funding Adjustment Millage	$ 69,288	0.0010 mills s. 1011.62(4)(e), F.S.
	Total Required Millage	$ 219,847,766	3.1730 mills

1058

FY 2023-24 Tentative Budget Hearing

Budget Hearing – Millage Resolution

2. DISTRICT SCHOOL TAX DISCRETIONARY MILLAGE (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
$ 72,173,995,678	Discretionary Operating	$ 51,826,703	0.7480 mills s. 1011.71(1), F.S.

3. DISTRICT SCHOOL TAX ADDITIONAL MILLAGE (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
$ 72,173,995,678	Additional Operating	$ 69,287,036	1.0000 mills ss. 1011.71(9) and 1011.73(2), F.S.
	Additional Capital Improvement	$ 0	mills s. 1011.73(1), F.S.

1059

FY 2023-24 Tentative Budget Hearing

Budget Hearing – Millage Resolution

4. DISTRICT LOCAL CAPITAL IMPROVEMENT TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
$ 72,173,995,678	Local Capital Improvement	$ 103,930,554	1.5000 mills (s. 1011.71(2), F.S.)
	Discretionary Capital Improvement	$ 0	mills (s. 1011.71(3), F.S.)

5. DISTRICT DEBT SERVICE TAX (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
$		$	mills (s. 1010.40, F.S.)
		$	mills (s. 1011.74, F.S.)
		$	mills

6. THE TOTAL MILLAGE RATE TO BE LEVIED ☒ EXCEEDS ☐ IS LESS THAN THE ROLLED-BACK RATE COMPUTED PURSUANT TO S. 200.065(1), F.S., BY 14.45 PERCENT.

1060

School District of Manatee County

Tentative Annual Budget
2023 - 2024
July 25, 2023



Jason C. Wysong, Ed.D., Superintendent

Chad Choate III, Chair

Cindy Spray, Vice Chair

Mary Foreman, Member

Gina Messenger, Member

Richard Tatem, Member

Jason C. Wysong, Ed.D., Superintendent

The School District of Manatee County

215 Manatee Avenue West

Bradenton, Florida 34205

941-708-8770

www.manateeschools.net

TABLE OF CONTENTS

Transmittal Letter

INTRODUCTION ……..…… 1

Executive Summary 2-5

Budget by Fund 6

Fund Balance Calculation Schedule 7

Student Growth 8

Unweighted FTE 9

MILLAGE……...…….……. 10

Overview 11-12

Millage Levy 13

Millage History 14

GENERAL FUND……...…….. 15

Overview 16

Calculation of the 2023/2024 Florida Education Finance Program 17

Florida Education Finance Program Definitions/Terms 18

FEFP Calculation Schedule 19

General Fund 20-21

CAPITAL FUND…..…….. 22

Overview 23

Capital Projects Fund 24

DEBT SERVICE FUND……..…… 25

Overview 26

Debt Service Fund 27

SPECIAL REVENUE FUND—FOOD SERVICE……..…….. 28

Overview 29

Food Service Fund 30

SPECIAL REVENUE FUND—OTHER FEDERAL PROGRAMS……. 31
Manatee County School District Federal Programs List 32-35
Other Federal Programs 36
INTERNAL SERVICE FUND……..…….. 37
Overview 38
Internal Service Fund—Health Insurance 39
Internal Service Fund–Workers Compensation 40
TRUST AND AGENCY FUND……... 41
Overview 42
Trust and Agency Fund 43
TRIM ADVERTISEMENT ……. 44
Budget Summary 45
Notice of Proposed Tax Increase 46
Notice of Tax for School Capital 47-48

SCHOOL BOARD

Chad Choate III
Chair

Cindy Spray
Vice Chair

Mary Foreman
Gina Messenger
Richard Tatem

SUPERINTENDENT

Jason C. Wysong, Ed.D.

SCHOOL DISTRICT OF MANATEE COUNTY

MEMORANDUM

DATE: July 25, 2023

TO: Members of the School Board

FROM: Jason C. Wysong, Ed.D., Superintendent of Schools

SUBJECT: 2023-2024 Tentative Budget

On the following pages you will find the School District of Manatee County's Tentative Annual Budget for the 2023-2024 school year which is allocated among the following funds:

Fund Name	Budgeted Revenue, Transfers In and Fund Balance	Budgeted Expenses and Transfers Out	Budgeted Fund Balance
General	$625,781,406	$591,982,316	$33,799,090
Capital	$539,451,561	$504,268,638	$35,182,924
Debt	$48,525,625	$35,485,720	$13,039,905
Special Revenue	$73,025,701	$61,182,147	$11,843,554
Internal Services	$69,979,636	$63,302,636	$6,676,999
Trust and Agency	$1,937,161	$1,937,161	$0
Total	$1,358,701,090	$1,258,158,619	$100,542,472

This budget is based on funding expected to be received from the state based on 53,767 unweighted FTE for K-12 students and is included in the FL DOE 2023-2024 second calculation.

On Tuesday, July 25, 2023, we will ask you to approve tentative millages and tentative budget for Fiscal Year 2023-2024.

If you have any questions or need additional information, please contact Rachel Sellers, Deputy Superintendent of Business Services, at 941-708-8770, ext. 41108.

P.O. Box 9069
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INTRODUCTION

EXECUTIVE SUMMARY

The School District of Manatee County continues to demonstrate strong financial stewardship. For the seventh consecutive year, the District anticipates ending FY 2022-2023 with a positive general fund balance of $76,175,655.

ACCOMPLISHMENTS

Fiscal year 2022-2023 was a busy and successful year for the School District of Manatee County. The District's accomplishments include:

WE ARE RESILIENT AND STRONG ACADEMICALLY

- Eight teachers in Florida's 16th Congressional District were chosen for the Congressional Teacher Awards with five of them from Manatee County. The Congressional Teacher Awards, established by Vern Buchanan in 2014, are given out annually to exceptional Suncoast teachers for their outstanding achievements on behalf of students.
- The School District of Manatee County now ranks 25th amongst Florida's 67 school districts – its highest ranking ever.
- The School District of Manatee County Senior Class of 2023 received more than $18 million in scholarships and were accepted into 149 postsecondary institutions located inside and outside the state of Florida. Additionally, graduates of the class of 2023 have enlisted in all five branches of the United States Armed Forces.
- Manatee County's TSA (Technology Student Association) students and advisors were once again rewarded for their successes and hard work leading up to the 2023 Florida TSA State Conference, which took place late February in Orlando. Students, grades 6-12, competed and placed at the top of their field, such as engineering, coding, digital video production, drones, forensic technology and more. Manatee County students brought home 27 First Place trophies. The Florida TSA State First Place Championship team was Braden River High School, and Second place was Southeast High School. In the middle school finals: Dr. Mona Jain Middle School was the Third Place TSA team in the state of Florida.
- Buffalo Creek Middle School student wins back-to-back Congressional APP Challenges. Vern Buchanan recognized the 8th grader for developing an app called "ClassTranslate". ClassTranslate allows students to download language transcripts, offers multi-language support and provides clarifications in real time to ensure students are typing accurately. According to a release, the app is unlike other translation apps, because it's made specifically for classroom environments.

WE ARE FINANCIALLY SOUND

- Global Financial Ratings firms – Moody's, has remained consistent, while Standard and Poor's, and Fitch Ratings have been raised from an A to an A+ rating based upon the financial performance of the District.

WE ARE PAYING COMPETITIVE SALARIES

- This past school year marked the eighth-consecutive year the District provided pay increases to teachers and other employees.
- Pay for a beginning teacher increased from $38,285 in 2015-2016 to $55,177 in 2022-2023 – and now represents one of the highest starting teacher salaries in the state.

WE ARE PREPARING FOR GROWTH

- A certificate of participation of $175 million was completed in May 2023 for numerous projects including Blackburn Elementary School Renovation, Haile Middle School Addition and Renovation, Oneco Elementary School Renovation, Palma Sola Elementary School Replacement and Renovation, and Tara Elementary School Addition and Renovation.
- The groundbreaking ceremony for Palmetto High School renovation project was held on Friday, March 10, 2023. The project includes construction of a new two-story classroom building, a new cafeteria building, a new entrance addition to the administration building for enhanced security, a new bus loop and parking, a new retention pond and baseball field renovations.
- Manatee Technical College Main Campus broke ground in May of 2023 for the addition of their $4.7 million Firing and Driving Range, which will include a pistol range, a rifle range, a simulated shooting house, a driving pad and classrooms. The project is expected to be finished in the Summer of 2024.
- Several major construction projects at many of our schools are currently being awarded as we continue to upgrade many campuses around the district, as well as plan for five new schools for the future including two new elementary schools, a new middle school, a new K-8 school and a new high school within the next five years.

WE ARE EXPANDING EDUCATIONAL OPTIONS

- A new Aviation Maintenance Technician School at the Sarasota Bradenton International Airport will be built thanks to $5.5 million award allocated for the project by the Florida State Legislature.
- The Guy Harvey Initiative at Anna Maria Elementary school has provided a new engineering class which provides access to Underwater Robotics and Underwater Drones for exploring marine

environments. The Underwater Robotics program has become so successful that the School District hopes to expand the program to middle and high schools in the future.

WE ARE IMPLEMENTING OUR NEW STRATEGIC PLAN

- The District successfully implemented its four-year strategic plan ending in June 2026. The Strategic Plan includes three main goals of Ready to Learn, Ready for Life, and Ready to Grow. Ready to Learn includes Kindergarten Readiness/Grade-Level Proficiency. Ready for Life focuses on acceleration and innovative learning/college career readiness. Ready to Grow focuses on staff hiring and retention/district financial stability/safety and security.

WE ARE INCREASING SECURITY

- Phase 2 of security fencing project has been completed and we have entered phase 3.
- The Weapons Detection System has been deployed at schools and sporting events.

WE ARE SUPPORTED BY OUR COMMUNITY

- Manatee County voters renewed a Half-Cent Sales Tax for District capital needs in November 2016.
- Manatee County voters renewed a One-Mill Property Tax for District operational needs in November 2021 with overwhelming support from a margin of 69% to 31%. Another renewal election is set for November 2024. The referendum programs have expanded to include Visual/Performing Arts in addition to STEM programs.
- Community Leaders from the Manatee Chamber of Commerce group toured several of our District schools as part of their "Education Day" event. The participants, who are from private, non-profit and government agencies, visited MTC, Lakewood Ranch High School, Dr. Mona Jain Middle School, and Braden River Elementary School.

WE ARE CHAMPIONS!

- The Parrish Community High School softball team earned the title of FHSAA Class 5A Softball State Champions and Academic Team Champions for achieving the highest cumulated GPA of 3.778.
- A Braden River High School wrestler became a gold medal winner with his 71-0 record, making him an undefeated State Champion; only one other wrestler has been a state champion in the school's history.
- Two High School Juniors, one from Parrish Community High School and one from South East High School were awarded scholarships and were 2023 Sunshine State Scholar winners.

WE ARE ARTISTIC

- Parrish Community High received 6 awards and 10 nominations from the Broadway Star of the Future Program for its school theater production of Disney's Frozen. Award Winners include Performers, Dancers, Orchestra and Costume Design.

FISCAL YEAR 2023-2024 BUDGET OBJECTIVES

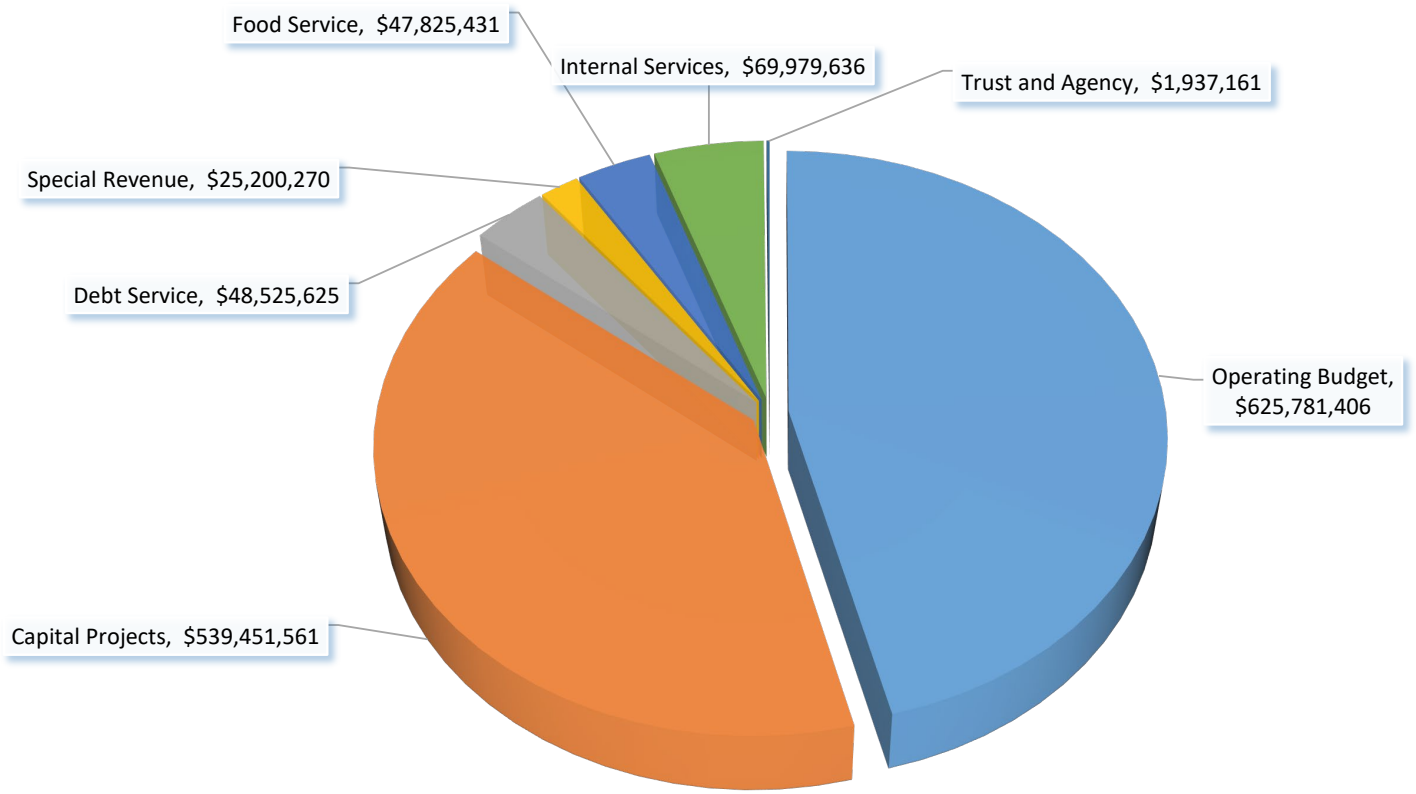
Full Time Equivalent (FTE) Student enrollment has increased 1,631 FTE from the FY 2022-2023 Fourth Calculation to the FY 2023-2024 Second Calculation. District leadership developed the FY 2023-2024 budget to prepare for potential higher enrollment, maintain financial stability, academic achievement, and staff satisfaction.

The FY 2023-2024 Total Budget is $1,358,701,090 and is comprised of General Revenue, Capital, Debt Service, Special Revenue, Internal Service, and Trust and Agency funds.

General fund 2022-2023 beginning fund balance, revenues, and transfers in from all sources are budgeted at $623,815,489 an increase of 5% versus 2022-2023 Current Budget as of May 31, 2023. The increased funding will allow the District to continue the path of financial resiliency, educate over 53,767 students, fill current vacancies, and further improve upon the educational experience for all students.

Capital 2023-2024 beginning fund balance, revenues, transfers in, and other funding sources are budgeted to be $539,451,562 up by 13% versus 2022-2023 Current Budget due primarily to carry forward of the projects funded by the Certificates of Participation of $175,000,000. The Certificates of Participation funded several projects including Blackburn Elementary School Renovation, Haile Middle School Addition and Renovation, Oneco Elementary School Renovation, Palma Sola Elementary School Replacement and Renovation, and Tara Elementary School Addition and Renovation.

SCHOOL BOARD OF MANATEE COUNTY 2023-2024 BUDGET BY FUND



TOTAL TENTATIVE BUDGET BY FUND - $1,358,701,090

Budget Summary - 2023-2024 Original Budget

Beginning Fund Balance

General Fund	+	Special Revenue Fund	+	Internal Service Fund	+	Trust and Agency Fund	+	Debt Service Fund	+	Capital Projects Fund	=	Total Beginning Fund Balance
$76,175,655		$15,000,000		$12,137,636		$1,245,821		$12,793,540		$332,886,868		$450,239,520

Total Revenues

General Fund	+	Special Revenue Fund	+	Internal Service Fund	+	Trust and Agency Fund	+	Debt Service Fund	+	Capital Projects Fund	=	Total Revenues
$528,233,173		$58,025,701		$57,842,000		$691,340		$1,613,510		$206,564,694		$852,970,418

Transfers In

General Fund	+	Special Revenue Fund	+	Internal Service Fund	+	Trust and Agency Fund	+	Debt Service Fund	+	Capital Projects Fund	=	Total Transfers In/Non Revenue Sources
$21,372,578		$0		$0		$0		$34,118,575		$0		$55,491,153

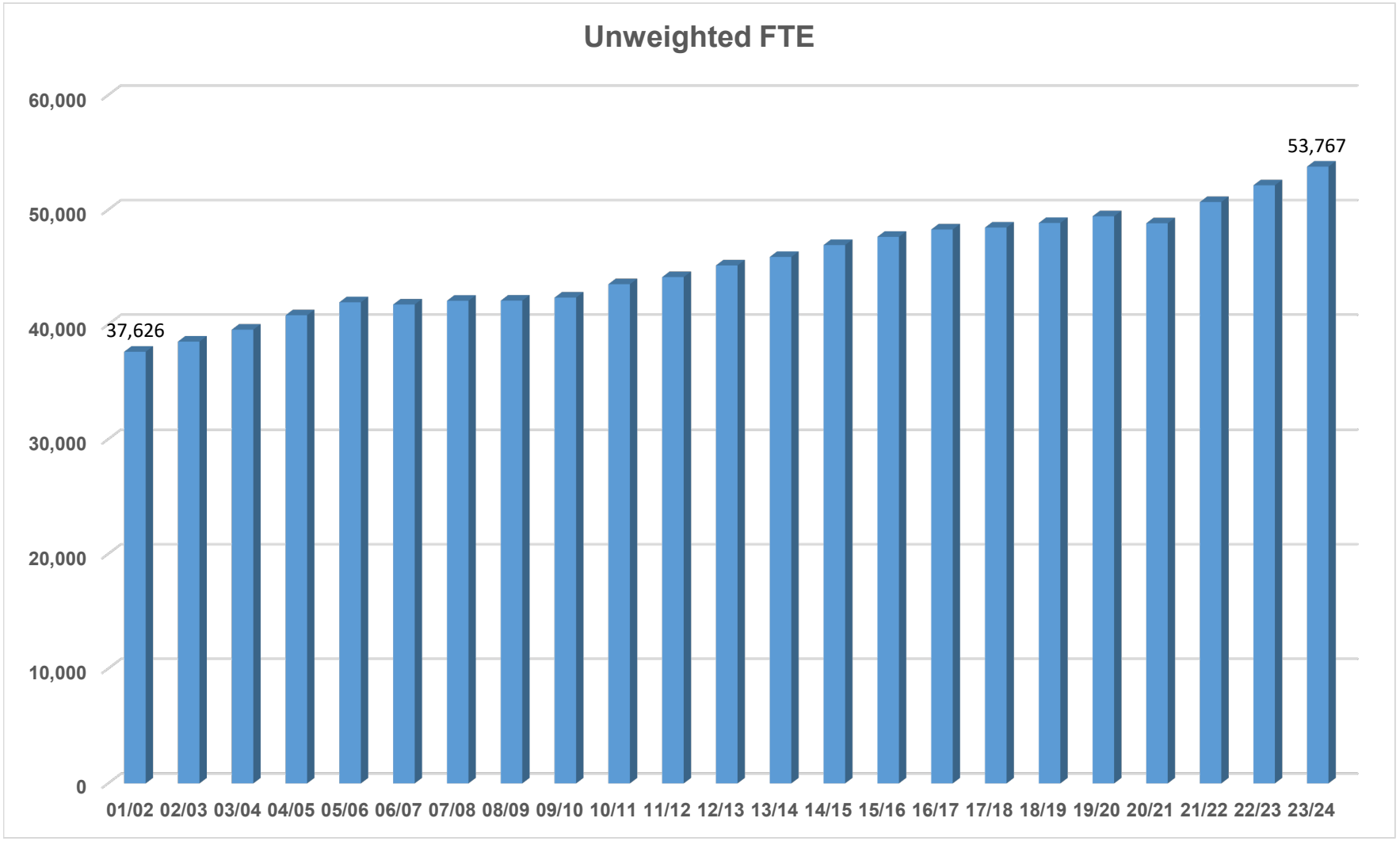
Total Revenues, Transfers In & Balances

General Fund	+	Special Revenue Fund	+	Internal Service Fund	+	Trust and Agency Fund	+	Debt Service Fund	+	Capital Projects Fund	=	Total Budget
$625,781,406		**$73,025,701**		**$69,979,636**		**$1,937,161**		**$48,525,625**		**$539,451,562**		**$1,358,701,090**

STUDENT GROWTH

Fiscal Year	Unweighted FTE	Percentage Change	Actual Growth
23/24 2nd Calc	53,767	3.03%	1,631
22/23 4th Calc	52,136	2.79%	1,456
21/22 Final Calc	50,680	3.66%	1,854
20/21 Final Calc	48,826	-1.25%	-611
19/20 Final Calc	49,436	1.18%	584
18/19 Final Calc	48,883	0.82%	398
17/18 Final Calc	48,454	0.35%	171
16/17 Final Calc	48,284	1.32%	640
15/16 Final Calc	47,644	1.50%	713
14/15 Final Calc	46,931	2.22%	1,040
13/14 Final Calc	45,890	1.61%	740
12/13 Final Calc	45,150	2.25%	1,014
11/12 Final Calc	44,136	1.40%	620
10/11 Final Calc	43,516	2.68%	1,167
09/10 Final Calc	42,349	0.62%	265
08/09 Final Calc	42,084	0.03%	12
07/08 Final Calc	42,072	0.78%	328
06/07 Final Calc	41,744	-0.47%	-194
05/06 Final Calc	41,939	2.70%	1,130
04/05 Final Calc	40,808	3.07%	1,255
03/04 Final Calc	39,554	2.63%	1,041
02/03 Final Calc	38,513	2.30%	887
01/02 Final Calc	37,626	3.85%	1,450

Note: 2nd Calc, 4th Calc and Final Calc refers to the Florida Education Finance Program (FEFP) calculation period provided to the School District from the Department of Education.


Unweighted FTE
60,000
50,000
40,000
30,000
20,000
10,000
0
37,626
53,767
01/02 02/03 03/04 04/05 05/06 06/07 07/08 08/09 09/10 10/11 11/12 12/13 13/14 14/15 15/16 16/17 17/18 18/19 19/20 20/21 21/22 22/23 23/24

MILLAGE

MILLAGE OVERVIEW

Annually, property owners in Manatee County pay property taxes. Part of their property taxes is levied by the School Board to support the Manatee County School District.

This year the proposed tentative levy is 6.421 and is composed of the following:

Required Local Effort	3.172
Prior Period Millage Adjustment	0.001
Additional Voted Millage	1.000
	4.173
Local Capital Improvement (Capital Outlay)	1.500
Discretionary Operating	0.748
Total Millage	**6.421**

The Required Local Effort Millage is an appropriated amount set by the Florida Department of Education. The School Board must levy this amount in order to receive state funding. The Required Local Effort Millage (Prior Year Adjustment) is an appropriated amount set by the Florida Department of Education. This millage is levied if the prior period Unrealized Required Local Effort funds are greater than zero. The District is required to levy this amount.

Additional Voted Approved Millage will continue to be levied for three years starting in FY 2022-23. The Additional Voted Millage of 1 mill is for increased instruction time by 30 minutes each day, increased pay for teachers, bus drivers and other staff who work directly with students and expanded career, technical, science/engineering, and arts programs.

Discretionary Operating Millage is used by the School Board to support the general operation of the District. Though this millage is optional, it is an integral part of the Operating Budget. Throughout the last several years, this millage has varied. From FY 1991-92 until FY 2008-09 the millage was set at 0.510 mills. For FY 2008-09, the Legislature capped the millage at 0.498 mills. In FY 2009-10, the legislature further reduced the Capital Outlay Millage by 0.25 and

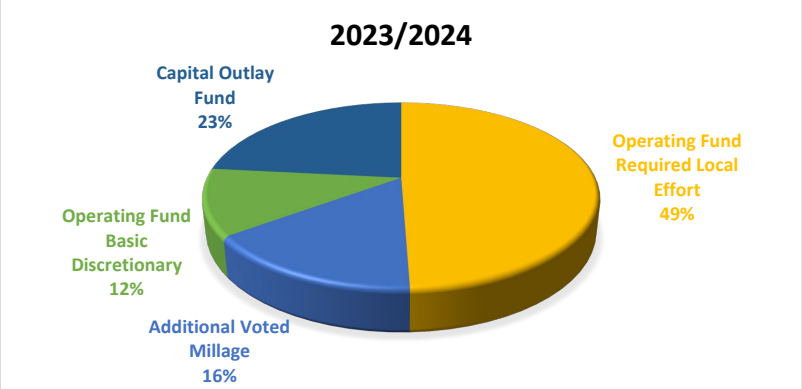
added it to the Discretionary Millage, totaling 0.748 mills. The Discretionary Millage remains at 0.748 mills.

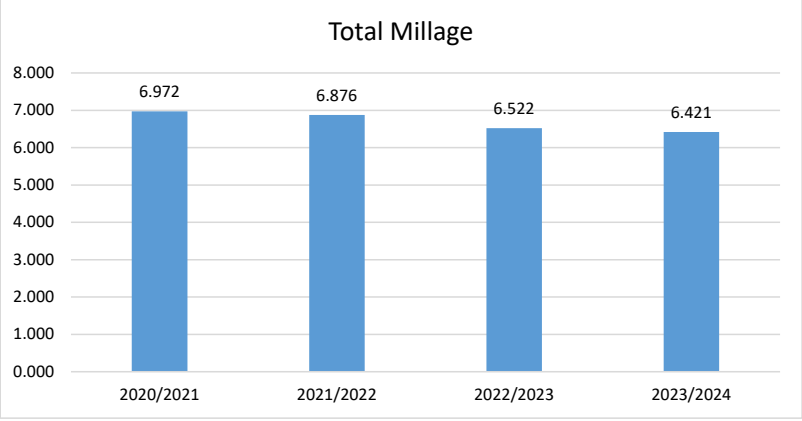
The Capital Improvement Millage is an amount levied to support the construction, maintenance and equipping of our schools. Its uses and implementation are set by the School Board. Beginning FY 1994-95, this millage was capped at 2.00 mills. For 2008-09, the Legislature capped this millage at 1.750. The difference was used to help offset the increase in the Required Local Effort (RLE) to fund the FEFP formula. For FY 2009-10 the millage was further reduced by 0.25 mills and moved to the Discretionary Millage. The Capital Improvement Millage is now set at 1.500 mills.

School Board of Manatee County
Millage Levy Information

	2020-2021	2021-2022	2022-2023	2023-2024	2022-2023 vs 2023-2024 Increase / (Decrease)
Operating Fund					
Local Required Effort	3.724	3.628	3.274	3.173	-0.101
Additional Voted Millage	1.000	1.000	1.000	1.000	0.000
Basic Discretionary	0.748	0.748	0.748	0.748	0.000
Critical Needs Operating	0.000	0.000	0.000	0.000	0.000
Debt Service Fund	0.000	0.000	0.000	0.000	0.000
Capital Outlay Fund	1.500	1.500	1.500	1.500	0.000
Total Millage	6.972	6.876	6.522	6.421	-0.101

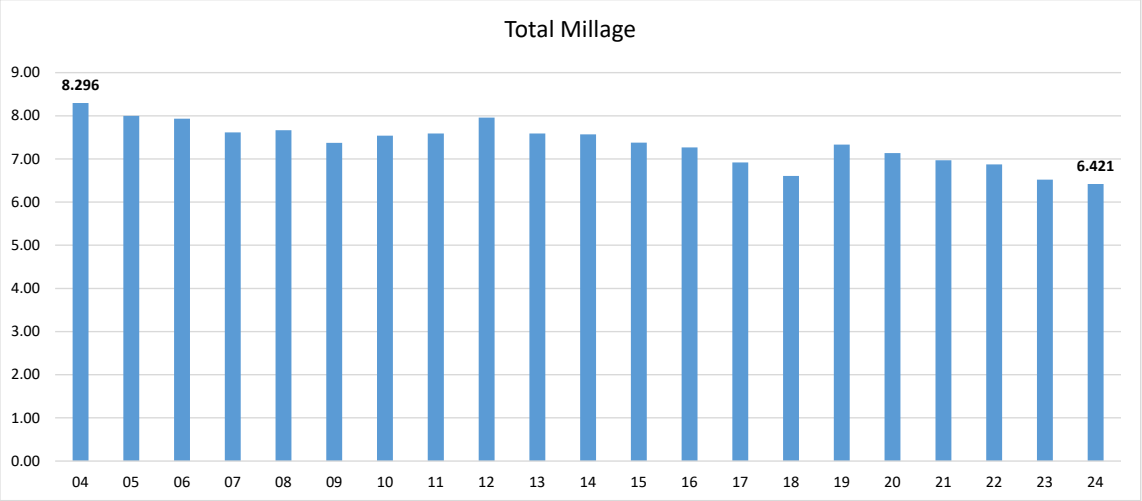
The proposed millage rate for 2023/2024 is 1.55% lower than the millage rate levied last year.
The decrease is attributable to Required Local Effort (RLE) which is mandated by statute.
The School Board must levy the RLE to receive state funding.

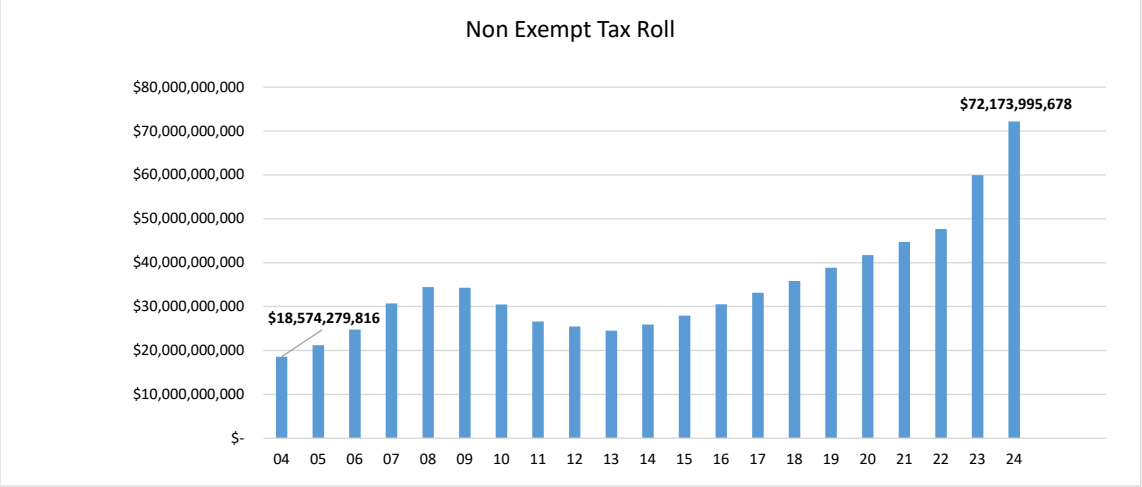




SCHOOL DISTRICT MILLAGE HISTORY
Manatee County, Florida
MILLAGE RATES

Fiscal Year	Required Local Effort	Discretionary	Voted	Debt Service	Capital Projects	Total	Non Exempt Tax Roll
2004	5.674	0.622	0	0	2	8.296	$ 18,574,279,816
2005	5.387	0.612	0	0	2	7.999	$ 21,188,932,148
2006	5.244	0.689	0	0	2	7.933	$ 24,759,022,291
2007	4.955	0.659	0	0	2	7.614	$ 30,735,678,005
2008	5.028	0.638	0	0	2	7.666	$ 34,453,085,874
2009	4.991	0.631	0	0	1.75	7.372	$ 34,271,840,794
2010	5.293	0.748	0	0	1.5	7.541	$ 30,470,070,375
2011	5.343	0.998	0	0	1.25	7.591	$ 26,599,241,677
2012	5.712	0.748	0	0	1.5	7.96	$ 25,476,256,567
2013	5.341	0.748	0	0	1.5	7.589	$ 24,498,183,527
2014	5.324	0.748	0	0	1.5	7.572	$ 25,892,289,751
2015	5.128	0.748	0	0	1.5	7.376	$ 27,937,345,188
2016	5.019	0.748	0	0	1.5	7.267	$ 30,521,065,411
2017	4.672	0.748	0	0	1.5	6.92	$ 33,138,246,683
2018	4.36	0.748	0	0	1.5	6.608	$ 35,849,173,561
2019	4.083	0.748	1	0	1.5	7.331	$ 38,843,116,995
2020	3.887	0.748	1	0	1.5	7.135	$ 41,780,543,525
2021	3.724	0.748	1	0	1.5	6.972	$ 44,398,287,814
2022	3.628	0.748	1	0	1.5	6.876	$ 47,666,050,988
2023	3.274	0.748	1	0	1.5	6.522	$ 59,935,768,812
2024	**3.173**	**0.748**	**1**	**0**	**1.5**	**6.421**	**$ 72,173,995,678**





GENERAL FUND

GENERAL OPERATING FUND OVERVIEW

The Manatee County School District's General Fund or Operating Fund is the largest fund in the District's budget.

The General Operating Fund is used to pay the salaries and benefits of employees such as classroom teachers, school principals, school secretaries, and school custodians. The funds also are used to buy supplies such as classroom books, library books, classroom supplies, cleaning supplies, and transportation costs. In addition, these monies provide for such expenses as the schools' utility and communications bills.

The General Fund is supported mainly through the Florida Education Finance Program (FEFP). The funding source for the FEFP comes from two primary sources, state sales tax and local millage. The local millage is, of course, the property taxes collected in Manatee County.
On the following pages, you will find documents discussing this year's general fund budget.

CALCULATION OF THE 2023-2024 FLORIDA EDUCATION FINANCE PROGRAM

In 1973, the Florida Legislature enacted the Florida Education Finance Program (FEFP), which offers as its purpose:

To guarantee to each student in the Florida public educational system the availability of programs and services appropriate to his (or her) educational needs which are substantially equal to those available to any similar student notwithstanding geographical differences and varying local economic factors.

The FEFP provides a formula that substantially determines the amount of money that will be available to the Manatee School District within its General Fund for the 2023-2024 fiscal year. The formula considers the varying local non-exempt assessed valuations for property taxing purposes, the costs of varying educational programs, the varying costs of providing education services within the vast geographic area of the state and the costs of education within a given school district. The actual formula and the FEFP calculations can be found at http://www.fldoe.org/finance/fl-edu-finance-program-fefp/fl-edu-finance-program-fefp-calculatio.stml

FLORIDA EDUCATION FINANCE PROGRAM

DEFINITIONS/TERMS

FLORIDA EDUCATION FINANCE PROGRAM (FEFP): The funding formula established by the Legislature in 1973 for funding public schools.

FULL TIME EQUIVALENT STUDENT (FTE): A definition utilized in the state funding formula for identifying the student count for each district for the program offered. Often referred to as unweighted FTE, it is student membership with the programs offered.

PROGRAM COST FACTORS: Program cost factors serve to assure that each program receives its equitable share of funds in relation to its relative cost per student. The cost factors help recognize the varying costs among programs based on a three-year average.

WEIGHTED FTE: This is derived by multiplying the unweighted FTE by the program cost factors.

BASE STUDENT ALLOCATION (BSA): This is set annually by the Legislature. This is the amount a full-time equivalent student (FTE) will generate in a program with a cost factor of 1. For 2023-2024, the BSA is $5,139.73.

COMPARABLE WAGE FACTOR (CWF): This is used to adjust funding to reflect the differing costs of living in the various districts within the state. The CWF is based on the average of each district's three most recent years of the Florida Price Level Index. For Manatee County, this figure for 2023-2024, is 0.9957. The 2023 legislative session allows for school districts below a cost factor of 1 to use a cost factor of 1 when calculating the FEFP base funding.

BASE FUNDING: This is derived by the following formula: (Unweighted FTE x program cost factors x BSA x CWF)

SUPPLEMENTAL FUNDING: Additional funding with the formula allocated for a specific purpose, such as Safe Schools or Mental Health Allocation.

2023-2024 FL DOE FEFP Second Calculation

	FTE Students	x	Program Weights	=	Weighted FTE Students	x	Base Student Allocation (BSA)	x	Comparable Wage Factor (CWF)	=
2024 2nd Calc	53,767				58,262		5,139.73		1.0000	
2023 4th Calc	52,136				56,573		4,587.40		0.9937	

	Base Funding	+	.748 Mill Discretionary Compression	+	ESE Guaranteed Allocation	+	Department of Juvenile Justice (DJJ)	+	Funding Compression & Hold Harmless	+
2024 2nd Calc	299,450,332		0		21,623,777		153,718		0	
2023 4th Calc	257,887,393		0		20,709,989		161,858		1,458,559	

	Instructional Materials	+	Mental Health Assistance	+	Reading Instruction	+	Safe Schools	+	Sparsity Supplement	+
2024 2nd Calc	Incl in BSA in 2024		2,785,253		Incl in BSA in 2024		4,380,007		0	
2023 4th Calc	4,376,625		2,421,662		2,885,028		3,661,076		0	

	Student Transportation	+	Education Enrichment (f.k.a. SAI)	+	CR Teacher & Oth Instr Personnel Salary Incr $17,757,405 Incl in BSA in 2024	+	Teachers Classroom Supplies	+	Proration to Appropriation	=
2024 2nd Calc	8,730,006		13,266,135				Incl in BSA in 2024		-399,125	
2023 4th Calc	8,392,512		12,862,456		13,607,402		968,956		0	

	Gross State and Local Funding	-	Required Local Effort 2023-24 - 3.172 2022-23 - 3.274	=	Net State FEFP	+	Class Size Reduction	+	State Funded Discretionary Supplement	=
2024 2nd Calc	349,990,103		219,778,478		130,211,625		49,033,659		6,669,570	
2023 4th Calc	329,393,516		188,481,768		140,911,748		51,015,963		0	

	Total State Funding	+	Required Local Effort (RLE)	+	.748 Discretionary Local Effort	=	Total FEFP Funding	-	FES 2023-24 UFTE 3.274.77 2022-23 UFTE 2,346.50	=	District FEFP Funding
2024 2nd Calc	185,914,854		219,778,478		51,826,703		457,520,035		30,053,419		427,466,616
2023 4th Calc	191,927,711		188,481,768		43,061,809		423,471,288		23,224,117		400,247,171

GENERAL FUND

	2021 - 2022 ACTUAL	2022 - 2023 BUDGET as of 5/31/23	2023 - 2024 TENTATIVE BUDGET	2022 - 2023 TO 2023 - 2024 CHANGE	PERCENT
REVENUES					
FEDERAL REVENUE					
Reserve Officer Training (JROTC)	702,807	673,800	673,800	0	0.00%
Misc. Federal Direct	46,894	4,395	2,000	(2,395)	-54.49%
Medicaid	1,180,005	800,000	1,180,000	380,000	47.50%
Federal thru Local	339,977	338,000	0	(338,000)	-100.00%
Other Federal Through State	419,324	2,365,941	0	(2,365,941)	-100.00%
TOTAL FEDERAL REVENUE	**2,689,006**	**4,182,136**	**1,855,800**	**(2,326,336)**	**-55.63%**
STATE SOURCES					
FEFP REVENUE					
FEFP State Payment	123,364,892	117,222,566	100,158,206	(17,064,360)	-14.56%
Lottery Allocations, School Recognition	0	2,619,231	0	(2,619,231)	-100.00%
TOTAL FEFP REVENUE	**123,364,892**	**119,841,797**	**100,158,206**	**(19,683,591)**	**-16.42%**
Work Force Development	9,460,558	9,687,398	10,341,269	653,871	6.75%
CO & DS Withheld - Admin Exp	29,169	28,000	28,000	0	0.00%
Workforce Education Performance	355,000	203,587	225,000	21,413	10.52%
State License Tax	368,305	340,481	340,481	0	0.00%
Voluntary Pre-K Program	1,868,884	2,286,298	1,850,000	(436,298)	-19.08%
Class Size Constitutional Amendment	49,965,296	51,015,963	49,033,659	(1,982,304)	-3.89%
Misc & Other State Revenue	1,726,838	556,663	38,500	(518,163)	-93.08%
TOTAL STATE REVENUE	**63,774,051**	**64,118,390**	**61,856,909**	**(2,261,481)**	**-3.53%**
TOTAL FEFP AND STATE REVENUE	**187,138,943**	**183,960,187**	**162,015,115**	**(21,945,072)**	**-11.93%**
LOCAL SOURCES					
District School Tax	247,484,131	289,124,003	340,961,504	51,837,501	17.93%
Lease Revenue	142,942	193,664	126,000	(67,664)	-34.94%
Interest on Investments	250,966	8,863,749	6,000,000	(2,863,749)	-32.31%
Student and Adult a la Carte F	0	0	0	0	n/a
Catering/Specials	0	0	0	0	n/a
Vending Sales	0	0	0	0	n/a
Gifts, Grants & Bequests	950	1,500	0	(1,500)	-100.00%
Post Secondary Course Fees	3,092,206	2,921,362	2,920,766	(596)	-0.02%
Continuing Workforce Ed Fees	122,931	122,922	130,887	7,965	6.48%
Capital Improvement Fees	128,593	138,595	113,170	(25,425)	-18.34%
Other Schools, Class Fees	29,109	16,984	18,019	1,035	6.09%
Other Student Fees, Financial Aid	690,454	708,308	566,427	(141,882)	-20.03%
School Age Child Care	6,497,531	7,200,187	7,050,000	(150,187)	-2.09%
Charges for Services	2,787	2,319	0	(2,319)	-100.00%
Bus Fees	0	155,210	95,000	(60,210)	-38.79%
Activity Bus Fees	0	93,949	80,000	(13,949)	-14.85%
Sale of Assets	103,484	14,257,093	65,000	(14,192,093)	-99.54%
Federal Indirect Cost	3,406,484	2,961,943	2,500,000	(461,943)	-15.60%
Other Local Sources	1,970,876	3,712,821	2,065,485.96	(1,589,518)	-42.81%
Refunds of prior Year Expenses	(50,229)	(217,239)	0	217,239	-100.00%
Lost, Damaged, Sold Textbooks	27,479	121	0	(121)	-100.00%
Food Service and Other Indirect Costs	1,667,799	1,667,800	1,670,000	2,200	0.13%
TOTAL LOCAL REVENUE	**265,568,492**	**331,925,291**	**364,362,259**	**32,494,784**	**9.79%**
TOTAL REVENUES	**455,396,441**	**520,067,614**	**528,233,174**	**8,223,376**	**1.58%**

GENERAL FUND

	2021 - 2022 ACTUAL	2022 - 2023 BUDGET as of 5/31/23	2023 - 2024 TENTATIVE BUDGET	2022 - 2023 TO 2023 - 2024 CHANGE	PERCENT
EXPENDITURES, APPROPRIATIONS					
Instructional Services	302,347,428	344,915,284	392,294,601	47,379,317	13.74%
Pupil Personnel Services	15,040,187	16,556,845	21,267,718	4,710,873	28.45%
Instructional Media Services	4,894,810	5,384,708	5,603,574	218,866	4.06%
Instr., Curr. Development Services	7,187,656	8,508,055	10,173,331	1,665,276	19.57%
Instructional Staff Training Services	1,216,101	1,145,932	1,090,976	(54,956)	-4.80%
Instructional Technology	121,211	572	567	(5)	-0.88%
Board of Education	1,541,080	1,555,736	1,342,700	(213,036)	-13.69%
General Administration	2,328,824	2,681,987	3,005,288	323,301	12.05%
School Administration	31,552,070	34,535,172	35,668,323	1,133,151	3.28%
Facilities Acquisition & Construction	5,291,690	6,355,007	6,800,611	445,604	7.01%
Fiscal Services	2,771,429	3,796,755	3,528,161	(268,594)	-7.07%
Central Services	10,562,664	13,623,601	14,771,433	1,147,832	8.43%
Pupil Transportation Services	15,830,787	20,076,252	20,316,964	240,712	1.20%
Operation of Plant	38,222,225	46,067,807	48,629,327	2,561,520	5.56%
Maintenance of Plant	9,002,834	11,139,936	11,411,339	271,403	2.44%
Administrative Technology Services	7,294,610	8,548,267	8,536,033	(12,234)	-0.14%
Community Services	5,922,718	6,738,595	6,516,372	(222,224)	-3.30%
Debt Service	67,046	1,339,889	1,025,000	(314,889)	-23.50%
TOTAL EXPENDITURES, APPROPRIATIONS	**461,195,369**	**532,970,400**	**591,982,316**	**59,011,917**	**11.07%**
TRANSFERS OUT					
Transfers Out	6,804,370	882,389	0	(882,389)	-100.00%
TOTAL TRANSFERS OUT	**6,804,370**	**882,389**	**0**	**(882,389)**	**-100.00%**
TRANSFERS IN					
From Capital Fund	16,550,664	18,998,442	21,372,578	2,374,136	12.50%
From Special Revenue Fund	4,180,785	3,143,648	0	(3,143,648)	-100.00%
TOTAL TRANSFERS IN	**20,731,449**	**22,142,090**	**21,372,578**	**(769,512)**	**-3.48%**
BEGINNING FUND BALANCE					
GASB 84 Adjustment	0	0	0	0	n/a
Nonspendable Fund Balance	865,221	691,636	691,636	(0)	0.00%
Restricted Fund Balance	12,717,762	6,950,507	12,436,243	5,485,736	78.93%
Assigned Fund Balance	4,917,554	6,482,925	9,911,572	3,428,647	52.89%
Unassigned Fund Balance	23,759,649	36,263,268	53,136,204	16,872,936	46.53%
TOTAL BEGINNING FUND BALANCE	**42,260,186**	**50,388,336**	**76,175,655**	**25,787,319**	**51.18%**
ENDING FUND BALANCE					
Nonspendable Fund Balance	691,636	691,636	643,367	(48,269)	-6.98%
Restricted Fund Balance	6,950,507	0	0	0	n/a
Assigned Fund Balance	6,482,925	0	0	0	n/a
Unassigned Fund Balance	36,263,268	58,053,616	33,155,723	(24,897,893)	-42.89%
TOTAL ENDING FUND BALANCE	**50,388,336**	**58,745,252**	**33,799,090**	**(24,946,162)**	**-42.46%**

CAPITAL FUND

CAPITAL FUND

The District Capital Fund contains revenue from both sales tax and local property tax millage of 1.5 mils.

The funds are primarily used to construct, repair, equip and maintain the District's schools and offices. On the following pages is an overview of both revenue and expense of this fund.

CAPITAL PROJECTS FUND

	2021 - 2022 ACTUAL	2022 - 2023 BUDGET as of 5/31/23	2023 - 2024 TENTATIVE BUDGET	2022 - 2023 TO 2023 - 2024 CHANGE	PERCENT
ESTIMATED REVENUE					
STATE SOURCES					
CO & DS Distributed	1,442,884	1,442,884	1,567,895	125,011	8.66%
Interest-Undistrib CO & DS	13,833	30,699	28,991	(1,708)	-5.56%
Public Education Capital Outlay-PECO Construction	119,704	1,880,296	4,770,785	2,890,489	153.73%
Charter School Capital Outlay-PECO	3,895,369	4,492,248	4,492,248	0	0.00%
Other Miscellaneous State Revenue	227,361	1,629,681	3,581,061	1,951,380	119.74%
TOTAL STATE REVENUE	**5,699,152**	**9,475,808**	**14,440,980**	**4,965,172**	**52.40%**
LOCAL SOURCES					
District Local Capital Improvement	69,048,580	86,353,895	103,930,554	17,576,659	20.35%
Local Sales Tax	45,130,466	46,935,684	48,813,111	1,877,427	4.00%
Interest	166,366	2,120,000	7,515,668	5,395,668	254.51%
Other Misc. Local Sources	99,554	79,875	713,475	633,600	793.24%
Impact Fees	31,150,906	31,150,906	31,150,906	0	0.00%
TOTAL LOCAL REVENUE	**145,595,872**	**166,640,360**	**192,123,714**	**25,483,354**	**15.29%**
TOTAL ESTIMATED REVENUE	**151,295,024**	**176,116,168**	**206,564,694**	**30,448,526**	**17.29%**
NON-REVENUE SOURCES					
Capital Lease	1,100,565	171,862	0	(171,862)	-100.00%
Certificates of Participation	0	151,730,000	0	(151,730,000)	0.00%
Premium on Certificates of Participation	0	24,482,011	0	(24,482,011)	0.00%
TOTAL NON-REVENUE SOURCES	**1,100,565**	**176,383,873**	**0**	**(176,383,873)**	**-100.00%**
APPROPRIATIONS, EXPENSES					
New Construction	30,315,478	92,440,631	316,467,535	224,026,904	242.35%
Furniture, Fixtures & Equipment	12,981,515	14,457,537	18,755,965	4,298,428	29.73%
School Buses	27,867	1,585,757	2,192,965	607,208	38.29%
Motor Vehicles	209,811	1,018,525	549,099	(469,426)	-46.09%
Land	0	1,850,000	1,500,000	(350,000)	-18.92%
Improvement Other than Bldgs	6,365,109	6,801,889	12,209,589	5,407,700	79.50%
Remodeling & Renovation/Other	28,403,374	49,204,614	85,797,150	36,592,536	74.37%
Computer Software	2,836,663	3,456,889	3,658,937	202,049	5.84%
Charter School Capital Outlay	2,481,379	4,042,475	5,581,114	1,538,639	38.06%
Debt Service:	0	0	0	0	n/a
Principal & Interest on Capital Lease	1,830,210	2,009,582	2,065,130	55,548	3%
Dues & Fees	2,449	0	0	0	n/a
TOTAL APPROPRIATIONS, EXPENSES	**85,453,854**	**176,867,898**	**448,777,485**	**271,909,586**	**153.74%**
TRANSFERS					
To Debt Service	25,870,938	27,021,373	34,118,575	7,097,202	26.27%
To General Fund	16,550,664	18,998,442	21,372,578	2,374,136	12.50%
From General Fund	(6,804,370)	(882,389)	0	0	0.00%
TOTAL TRANSFERS	**35,617,232**	**45,137,427**	**55,491,153**	**9,471,338**	**20.98%**
BEGINNING FUND BALANCE					
Beginning Balance	93,921,482	125,245,984	332,886,868	207,640,883	165.79%
TOTAL BEGINNING FUND BALANCE	**93,921,482**	**125,245,984**	**332,886,868**	**207,640,883**	**165.79%**
ENDING FUND BALANCE	**125,245,984**	**255,740,700**	**35,182,924**	**(219,675,388)**	**-85.90%**

DEBT SERVICE FUND

DEBT SERVICE BUDGET

OVERVIEW FY 2023-24

Debt Service Funds are used to repay long-term debt of the school district. Currently, this debt includes Certificates of Participation, a Qualified School Construction Bond, and a Sales Tax Revenue Bond retired through a transfer of funds from the 1.5 mill Capital Outlay Levy and Sales Surtax.

DEBT SERVICE FUND

	2021 - 2022 ACTUAL	2022 - 2023 BUDGET as of 5/31/23	2023 - 2024 TENTATIVE BUDGET	2022 - 2023 TO 2023 - 2024 CHANGE	PERCENT
ESTIMATED REVENUE					
FEDERAL SOURCES					
Misc Federal Direct	948,620	1,005,960	1,005,960	0	0.00%
TOTAL FEDERAL SOURCES	**948,620**	**1,005,960**	**1,005,960**	**0**	**0.00%**
STATE SOURCES					
CO&DS Withheld for SBOE Bonds	472,543	415,740	332,550	(83,190)	-20.01%
SBE Bond Interest	40	0	0	0	-
TOTAL STATE SOURCES	**472,582**	**415,740**	**332,550**	**(83,190)**	**-20.01%**
LOCAL SOURCES					
Interest on Investments	374,947	336,325	275,000	(61,325)	-18.23%
TOTAL LOCAL RESOURCES	**374,947**	**336,325**	**275,000**	**(61,325)**	**-18.23%**
TOTAL ESTIMATED REVENUE	**1,796,150**	**1,758,025**	**1,613,510**	**(144,515)**	**-8.22%**
INCOMING TRANSFERS					
From Capital Projects	25,870,938	27,021,373	34,118,575	7,097,202	26.27%
TOTAL INCOMING TRANSFERS	**25,870,938**	**27,021,373**	**34,118,575**	**7,097,202**	**26.27%**
EXPENDITURES, APPROPRIATIONS					
DEBT SERVICE					
Redemption of Principal	18,087,454	18,037,244	18,635,284	598,040	3.32%
Interest	9,877,217	9,181,849	16,803,500	7,621,652	83.01%
Dues and Fees	16,127	1,228,315	46,936	(1,181,379)	-96.18%
TOTAL EXPENDITURES, APPROPRIATIONS	**27,980,798**	**28,447,407**	**35,485,720**	**7,038,312**	**24.74%**
BEGINNING FUND BALANCE PER ACFR	**12,202,979**	**11,889,269**	**12,793,540**	**904,271**	**7.61%**
Ending Fund Balance Restricted for Debt Service	**11,889,269**	**12,221,260**	**13,039,905**	**818,645**	**6.70%**

SPECIAL REVENUE FUND – FOOD SERVICE

Food & Nutrition Service

Budget Overview FY 2023-2024

The District Food and Nutrition Services Department Fund is a self-sustaining fund. Revenue comes from state and federal reimbursement, payments received from students and adults, commodities and district contract and catering. The Department participates in the U.S. Department of Agriculture School Breakfast, National School Lunch, After School Snack, After School Supper, Fresh Fruit Vegetable and Commodity Distribution Programs. The USDA Community Eligibility Program is in place allowing students at twenty-three Title I schools to receive a free breakfast and free lunch. In addition, free breakfast is offered at all district schools. Revenue received is used to pay all expenses attributed to the operation of district Food and Nutrition Service Program.

SPECIAL REVENUE FUND - FOOD SERVICE

	2021 - 2022 ACTUAL	2022 - 2023 BUDGET as of 5/31/23	2023 - 2024 TENTATIVE BUDGET	2022 - 2023 TO 2023 - 2024 CHANGE	PERCENT
ESTIMATED REVENUE					
FEDERAL THRU STATE					
Fresh Fruit & Vegetables	23,519	0	0	0	n/a
School Lunch Reimbursement	24,351,331	16,821,700	16,380,000	(441,700)	-2.63%
School Breakfast Reimbursement	6,987,179	5,700,800	5,670,000	(30,800)	-0.54%
After School Snack Reimbursement	0	400,000	213,066	(186,934)	-46.73%
Child Care Food Program	788,484	780,000	1,081,500	301,500	38.65%
USDA Donated Foods	2,453,372	2,150,000	2,213,190	63,190	2.94%
Cash in Lieu of Donated	24,535	35,000	75,000	40,000	114.29%
Summer Food Service Program	405,178	625,000	619,675	(5,325)	-0.85%
Miscellaneous Federal Through	48,424	1,754,986	0	(1,754,986)	-100.00%
TOTAL FEDERAL THRU STATE REVENUE	**35,082,022**	**28,267,486**	**26,252,431**	**(2,015,055)**	**-7.13%**
STATE SOURCES					
Breakfast Supplement	145,139	140,000	150,000	10,000	7.14%
Lunch Supplement	164,794	170,000	170,000	0	0.00%
TOTAL STATE SOURCES	**309,933**	**310,000**	**320,000**	**10,000**	**3.23%**
LOCAL SOURCES					
Lease Revenue	0	0	0	0	n/a
Interest on Investments	74,418	10,000	200,000	190,000	1900.00%
Student Lunch Sales	0	4,315,900	3,800,000	(515,900)	-11.95%
Adult Breakfast/Lunch	114,187	175,000	175,000	0	0.00%
Student/Adult Ala Carte	1,341,468	1,903,000	1,900,000	(3,000)	-0.16%
Catering/Special	20,974	45,000	48,000	3,000	6.67%
Other Food Sales	(47)	0	0	0	n/a
Cash Short and Over	3,310	0	0	0	n/a
Other Misc. Local Sources	79,241	76,330	130,000	53,670	70.31%
Refunds of Prior Year Expend	(495)	694	0	(694)	-100.00%
TOTAL LOCAL SOURCES	**1,633,055**	**6,525,924**	**6,253,000**	**(272,924)**	**-4.18%**
TOTAL ESTIMATED REVENUE	**37,025,010**	**35,103,410**	**32,825,431**	**(2,277,979)**	-6.49%
EXPENDITURES, APPROPRIATIONS					
Personnel Cost	10,185,177	11,483,142	12,379,187	896,045	7.80%
Food Cost	15,950,733	17,238,480	16,703,190	(535,290)	-3.11%
Operational Cost	4,506,167	5,038,677	4,789,500	(249,177)	-4.95%
Capital Outlay	525,256	1,142,365	2,110,000	967,635	84.70%
TOTAL EXPENDITURES, APPROPRIATIONS	**31,167,333**	**34,902,665**	**35,981,877**	**1,079,212**	3.09%
TOTAL BEGINNING BALANCE	**6,913,448**	**12,771,125**	**15,000,000**	**8,086,552**	**116.97%**
ENDING FUND BALANCE	**12,771,125**	**12,971,870**	**11,843,554**	**(1,128,316)**	**-8.70%**

SPECIAL REVENUE FUND –
OTHER FEDERAL PROGRAMS

Manatee County School District Federal Programs List

Title I

Part A, BASIC - Improving the Academic Achievement of the Disadvantaged:

The grant provides financial assistance to schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.

Part C, Migrant Education Program:

The purpose of this grant is to:

1. Support high-quality and comprehensive educational programs for migratory children to help reduce the educational disruptions and other problems that result from repeated moves;
2. Ensure that migratory children who move among the States are not penalized in any manner by disparities among the States in curriculum, graduation requirements, and State academic content and student academic achievement standards;
3. Ensure that migratory children are provided with appropriate educational services (including supportive services) that address their special needs in a coordinated and efficient manner;
4. Ensure that migratory children receive full and appropriate opportunities to meet the same challenging State academic content and student academic achievement standards that all children are expected to meet;
5. Design programs to help migratory children overcome educational disruption, cultural and language barriers, social isolation, various health-related problems, and other factors that inhibit the ability of such children to do well in school, and to prepare such children to make a successful transition to postsecondary education or employment; and
6. Ensure that migratory children benefit from State and local systemic reforms.

Part D, Local Delinquent Program:

The Title I, Part D Grant is designed to provide services for students identified as neglected or delinquent within Manatee County. Services will be provided in an effort to educate, remediate, and track students between educational sites within the district, as well as the state.

Title II

Part A, Teacher and Principal Training:

The grant is to provide teacher and principal training, especially to meet the federal guidelines established for Highly Qualified teachers.

Title III

Language Instruction for Limited English Proficient and Immigrant Students:

The purpose of this grant is to ensure that English language learners (ELLs) obtain:

1. English language supplement support for English language
2. Enhanced instruction for new arrival immigrant children

Title IV

Part A, Student Support and Academic Enrichment (SSAE):

The Title IV, Part A grant is to improve student academic achievement by increasing the capacity of school districts in the following areas:

1. Providing all students with access to a well-rounded education,
2. Improving school conditions for student learning to support safe and healthy students, and
3. Improving the use of technology in order to advance digital literacy of all students.

Part B, 21st Century Community Learning Centers (ESSA):

The Title IV, Part B grant is to provide before and after school programs, particularly for students in low-performing schools, that provide enrichment activities to help children meet the challenging state academic standards.

Title IX *Part A, Education of Homeless Children and Youth Project:*

The McKinney-Vento Education for Homeless Children and Youth Program is designed to address the problems that homeless children and youth have faced in enrolling, attending, and succeeding in school.

CARES Act *The Coronavirus Aid, Relief, and Economic Security (CARES) Act*:

The CARES Act Funds are comprised of three primary emergency relief funds: The Governor's Emergency Education Relief (GEER), the Elementary and Secondary School Emergency Relief (ESSER) and the Higher Education Emergency Relief (HEERF) funds. These funds were designed to address the impact that COVID-19 has had and continues to have on elementary, secondary and postsecondary schools. These grants provided the district with additional funding for COVID-19 related expenses, technology for students that aids in regular and substantive educational interaction between students and their classroom instructors, technology for distant learners, counselors district-wide, postsecondary training for essential workforce skills, and financial aid for postsecondary students.

IDEA *Part B, Individuals with Disabilities Education Improvement Act:*

To provide full educational opportunities to all children with disabilities by funding activities that increase the level, intensity, and quality of services provided to individual children.

Part B, Pre-School Handicapped Act:

To provide full educational opportunities to all children with disabilities, ages 3 to 5, by funding activities that increase the level, intensity, and quality of services provided to individual children.

Perkins V *Strengthening Career & Technical Education for the 21st Century Act:*

The programs provide students with opportunities to develop occupational interests and acquire skills throughout their secondary and postsecondary educational experiences that will lead to gainful employment.

UniSIG *Unified School Improvement Grant, Title I, Part A:*

Funds from the Unified School Improvement Grant (UniSIG) are awarded on a per pupil basis in accordance with section 1003 of Title I of the Elementary and Secondary Education Act (ESEA), as amended by the Every Student Succeeds Act (ESSA). These funds are used to serve students attending Title I schools identified for targeted (i.e., school grade of "D") or comprehensive (i.e., school grade of "F" or two consecutive grades of "D") support and improvement based on the most recent school grades release.

SPECIAL REVENUE FUND - GRANTS

	2021 - 2022 ACTUAL	2022 - 2023 BUDGET as of 5/31/23	2023 - 2024 TENTATIVE BUDGET	2022 - 2023 TO 2023 - 2024 CHANGE	PERCENT
REVENUES					
FEDERAL REVENUE					
Other Federal Direct	2,772,384	2,771,298	0	(2,771,298)	-100.00%
Vocational Education Acts	1,163,794	916,434	0	(916,434)	-100.00%
I.D.E.A.	11,329,946	17,371,169	12,412,241	(4,958,928)	-28.55%
Elem & Sec Education, Title I	15,988,301	18,861,892	12,788,029	(6,073,863)	-32.20%
Teacher, Princ, Train and Recruit Title II	1,418,954	2,511,020	0	(2,511,020)	-100.00%
Adult General Education	575,964	558,328	0	(558,328)	-100.00%
Farmworkers	307,537	290,215	0	(290,215)	-100.00%
Other Federal thru State	0	0	0	0	n/a
Other Miscellaneous State Revenue	47,966,337	13,160,927	0	(13,160,927)	-100.00%
TOTAL FEDERAL REVENUE	**81,523,217**	**56,441,283**	**25,200,270**	**(31,241,013)**	**-55.35%**
				0	n/a
TOTAL ESTIMATED REVENUE	**81,523,217**	**56,441,283**	**25,200,270**	**(31,241,013)**	**-55.35%**
EXPENDITURES, APPROPRIATIONS					
Instructional Services	41,691,876	36,056,538	17,822,287	(18,234,251)	-50.57%
Pupil Personnel Services	11,441,802	501,141	1,120,196	619,055	123.53%
Instructional Media Services	44,136	0	0	0	n/a
Instr./Curr. Development Services	6,924,419	8,987,639	2,550,125	(6,437,514)	-71.63%
Instruct. Staff Training Services	5,723,420	7,383,094	3,198,449	(4,184,645)	-56.68%
Instruction-Related Technology	79,722	77,255	2,478	(74,777)	-96.79%
Board	1,076	0	0	0	n/a
General Administration	3,412,717	2,092,636	455,030	(1,637,606)	-78.26%
School Administration	339,970	54,997	0	(54,997)	-100.00%
Facilities Acquisition & Construction	10,765	0	0	0	n/a
Fiscal Services	83,796	252,867	0	(252,867)	-100.00%
Food Service	280,890	75,660	0	(75,660)	-100.00%
Central Services	151,129	410,566	0	(410,566)	-100.00%
Pupil Transportation Services	377,709	(696,547)	51,705	748,252	-107.42%
Operation of Plant	799,947	(1,482,889)	0	1,482,889	-100.00%
Maintenance of Plant	101,499	2,152	0	(2,152)	-100.00%
Admin. Technology Services	376,482	(1,093,797)	0	1,093,797	-100.00%
Community Services	1,077	0	0	0	n/a
TOTAL EXPENDITURES, APPROPRIATIONS	**71,842,432**	**52,621,312**	**25,200,270**	**(27,421,042)**	**-52.11%**
TRANSFERS OUT					
To General Fund	7,180,785	(3,280,029)	0	3,280,029	0.00%
To Internal Service	2,500,000	7,100,000	0	(7,100,000)	0.00%
TOTAL TRANSFERS OUT	**9,680,785**	**3,819,971**	**0**	**3,280,029**	**-**
TOTAL ENDING FUND BALANCE	**81,523,217**	**56,441,283**	**25,200,270**	**(31,241,013)**	**-55.35%**

Note:
The Special Revenue Fund Report does not reflect Current Budget for grants that cross fiscal years.

INTERNAL SERVICE FUND

INTERNAL SERVICE FUND BUDGET

OVERVIEW FY 2023-24

The Internal Service Fund is used to account for Self-Insurance Programs. Currently, this fund contains the Medical Insurance Program as well as the Worker's Compensation Program. The Medical Program includes employee health insurance. This program is sustained by employee, retiree and employer contributions.

The Worker's Compensation Program is sustained by employer contributions and provides funding for the Worker's Compensation expenses.

INTERNAL SERVICE FUND - HEALTH INSURANCE

	2021 - 2022 ACTUAL	2022 - 2023 BUDGET as of 5/31/23	2023 - 2024 TENTATIVE BUDGET	2022 - 2023 TO CHANGE	2023 - 2024 PERCENT
REVENUES					
LOCAL SOURCES					
Gifts, Grants & Bequests	0	0	0	0	n/a
Premium Income	49,055,403	47,461,000	54,642,000	7,181,000	15.13%
Misc. Local Sources	0	0	0	0	n/a
TOTAL LOCAL REVENUE	**49,055,403**	**47,461,000**	**54,642,000**	**7,181,000**	**15.13%**
TOTAL ESTIMATED REVENUE	**49,055,403**	**47,461,000**	**54,642,000**	**7,181,000**	**15.13%**
EXPENDITURES, APPROPRIATIONS					
Plan Administration	3,705,296	4,264,494	4,827,378	562,884	13.20%
Claims Expenses	54,084,548	55,084,684	55,113,000	28,316	0.05%
TOTAL EXPENDITURES, APPROPRIATIONS	**57,789,844**	**59,349,178**	**59,940,378**	**591,200**	**1.00%**
TRANSFERS IN	**5,500,000**	**7,100,000**	**0**	**0**	0.00%
BEGINNING FUND BALANCE	**11,678,999**	**8,444,558**	**9,761,023**	**1,316,465**	**16%**
ENDING FUND BALANCE	**8,444,558**	**3,656,380**	**4,462,646**	**806,266**	**22.05%**

INTERNAL SERVICE FUND - WORKERS COMPENSATION

	2021 - 2022 ACTUAL	2022 - 2023 BUDGET as of 5/31/23	2023 - 2024 TENTATIVE BUDGET	2022 - 2023 TO CHANGE	2023 - 2024 PERCENT
REVENUES					
LOCAL SOURCES					
Premium Income	2,884,271	2,570,000	3,200,000	630,000	24.51%
TOTAL LOCAL REVENUE	**2,884,271**	**2,570,000**	**3,200,000**	**630,000**	**24.51%**
TOTAL ESTIMATED REVENUE	**2,884,271**	**2,570,000**	**3,200,000**	**630,000**	**24.51%**
EXPENDITURES, APPROPRIATIONS					
Plan Administration	549,656	633,743	662,259	28,515	4.50%
Claims Expenses	2,090,581	2,345,000	2,700,000	355,000	115.14%
TOTAL EXPENDITURES, APPROPRIATIONS	**2,640,237**	**2,978,743**	**3,362,259**	**383,515**	**12.88%**
TOTAL BEGINNING FUND BALANCE	**2,022,148**	**2,266,182**	**2,376,612**	**383,515**	**16.92%**
ENDING FUND BALANCE	**2,266,182**	**1,857,439**	**2,214,354**	**356,915**	**19.22%**

TRUST AND AGENCY FUND

TRUST AND AGENCY FUND

OVERVIEW FY 2023-24

The Trust and Agency Funds are private-purpose funds used to report resources held by the District in a trustee or custodial capacity for others that, therefore, cannot be used to support the District's own programs. Included in these funds are Donation and MTC Scholarship Funds.

TRUST AND AGENCY FUND

	2021 - 2022 ACTUAL	2022 - 2023 BUDGET as of 5/31/23	2023 - 2024 TENTATIVE BUDGET	2022 - 2023 TO 2023 - 2024 CHANGE	PERCENT
REVENUES					
ESTIMATED REVENUE					
Miscellaneus Federal Direct	216,593	217,823	215,000	(2,823)	-1%
Gift, Grants and Benefits	2,661	41,884	0	(41,884)	-100%
Financial Aid Fees-FEFP Course	256,884	277,191	226,340	(50,851)	-18%
Other Misc Local Sources	303,565	253,643	250,000	(3,643)	-1%
TOTAL ESTIMATED REVENUE	**779,704**	**790,541**	**691,340**	**(99,201)**	**-13%**
EXPENDITURES, APPROPRIATIONS					
Instructional Services	427,737	1,628,250	1,882,077	253,828	16%
Pupil Personnel Services	4,063	72,515	4,035	(68,481)	-94%
Instruction and Curriculum Development	0	2,328	26,981	24,653	1059%
Instructional Staff Training Services	72	0	0	0	n/a
General Administration	0	15,400	12,648	(2,752)	-20%
Central Services	3,430	13,704	7,920	(5,784)	n/a
Community Services	0	3,500	3,500	0	0%
TOTAL EXPENDITURES, APPROPRIATIONS	**435,302**	**1,735,697**	**1,937,161**	**201,464**	**12%**
BEGINNING FUND BALANCE	**600,754**	**945,156**	**1,245,821**	**300,665**	**32%**
ENDING FUND BALANCE	**945,156**	**0**	**0**	**0**	**n/a**

TRIM ADVERTISEMENT

BUDGET SUMMARY

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE SCHOOL BOARD OF MANATEE COUNTY, FLORIDA ARE 11.1 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

FISCAL YEAR 2023-2024

PROPOSED MILLAGE LEVIES (SUBJECT TO 10-MILL CAP):

Required Local Effort (including Prior Period	3.1730	Discretionary Operating	0.7480	**NOT SUBJECT TO 10-MILL CAP**	
Funding Adjustment Millage)				Operating or Capital Not to	0.0000
Local Capital Improvement (Capital Outlay)	1.5000	Additional Millage Not to Exceed 4 years	1.0000	Exceed 2 Years	
Discretionary Capital Improvement	0.0000	(Operating)		Debt Service	0.0000
				Total Millage	**6.4210**

ESTIMATED REVENUES:	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICE FUNDS	TRUST AND AGENCY FUND	TOTAL ALL FUNDS
Federal sources	1,855,800	51,452,701	1,005,960	-	-	215,000	**54,529,461**
State sources	162,015,115	320,000	332,550	14,440,980	-		**177,108,645**
Local sources	364,362,258	6,253,000	275,000	192,123,714	57,842,000	476,340	**621,332,312**
TOTAL SOURCES	**528,233,173**	**58,025,701**	**1,613,510**	**206,564,694**	**57,842,000**	**691,340**	**852,970,418**
Transfers In	21,372,578		34,118,575				**55,491,153**
Nonrevenue Sources							**-**
Fund Balances/Net Position	76,175,655	15,000,000	12,793,540	332,886,868	12,137,636	1,245,821	**450,239,519**
TOTAL REVENUES, TRANSFERS AND FUND BALANCES/NET POSITION	**625,781,406**	**73,025,701**	**48,525,625**	**539,451,561**	**69,979,636**	**1,937,161**	**1,358,701,090**
APPROPRIATIONS/EXPENDITURES							
Instruction	392,294,601	17,822,287				1,882,077	**411,998,965**
Pupil Personnel Services	21,267,718	1,120,196				4,035	**22,391,949**
Instructional Media Services	5,603,574	-				26,981	**5,630,555**
Instructional and Curriculum Development Services	10,173,331	2,550,125					**12,723,456**
Instructional Staff Training Services	1,090,976	3,198,449					**4,289,425**
Instructional Technology	567	2,478					**3,045**
Board of Education	1,342,700	-					**1,342,700**
General Administration	3,005,288	455,030				12,648	**3,472,966**
School Administration	35,668,323	-					**35,668,323**
Facilities Acquisition and Construction	6,800,611	-		448,777,485			**455,578,096**
Fiscal Services	3,528,161	-					**3,528,161**
Food Services	-	35,981,877					**35,981,877**
Central Services	14,771,433	-			63,302,636	7,920	**78,081,989**
Pupil Transportation Services	20,316,964	51,705					**20,368,669**
Operation of Plant	48,629,327	-					**48,629,327**
Maintenance of Plant	11,411,339	-					**11,411,339**
Administrative Technology Services	8,536,033	-				-	**8,536,033**
Community Services	6,516,370	-				3,500	**6,519,870**
Debt Services	1,025,000	-	35,485,720				**36,510,720**
TOTAL APPROPRIATIONS/EXPENDITURES	**591,982,316**	**61,182,147**	**35,485,720**	**448,777,485**	**63,302,636**	**1,937,161**	**1,202,667,465**
Transfers Out		-		55,491,153			**55,491,153**
Fund Balances/Net Position	33,799,090	11,843,554	13,039,905	35,182,924	6,676,999	-	**100,542,472**
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES	**625,781,406**	**73,025,701**	**48,525,625**	**539,451,561**	**69,979,636**	**1,937,161**	**1,358,701,090**

The tentative, adopted, and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.

NOTICE OF PROPOSED TAX INCREASE

The School District of Manatee County, Florida, will soon consider a measure to increase its property tax levy.

Last year's property tax levy

A. Initially proposed tax levy	$	391,111,183
B. Less tax reductions due to Value Adjustment Board and other assessment changes	$	210,099
C. Actual property tax levy	$	390,901,084

This year's proposed tax levy **$ 463,429,226**

A portion of the tax levy is required under state law in order for the school board to receive **$ 185,914,854** in state education grants. The required portion has **increased** by **12.67** percent, and represents approximately **five-tenths** of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on **July 25, 2023 at 5:05 p.m. in the Board Room of the School Administration Building located at 215 Manatee Avenue West, Bradenton, FL.**

A DECISION on the proposed tax increase and the budget will be made at this hearing.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School District of Manatee County, Florida, will soon consider a measure to continue to impose a 1.5 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of 4.921 mills for operating expenses and is proposed solely at the discretion of the school board.

****THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.**

The capital outlay tax will generate approximately $103,930,554 to be used for the following projects:

CONSTRUCTION AND REMODELING

Palmetto High School Renovations
School Support Center Renovations
Southeast High School Science Building Construction
Sugg Middle School Construction
Transportation School Bus Hubs
ADA Compliance – All Schools
Construction and Remodeling – County Wide
Facilities Project Management

MAINTENANCE, RENOVATION, AND REPAIR

Reimbursement of maintenance, renovation, and repairs paid through the General Fund as permitted by Florida Statute:

Classroom Remodeling/Renovations
Computer Networking Schools/Ancillary Facilities
Electrical and Plumbing Fixtures
Fencing
Floors
HVAC Systems /EMS Upgrades
Intercom System
Interior Finishes
Interior/Exterior Painting
Landscaping/Site work/Drainage/Irrigation Systems
Maintenance County Wide
Outdoor Lighting
Parking Lot and Walkways
Playground Equipment/Outdoor Athletic Facilities
Repair Existing Equipment
Replace Carpet/Floor Tile
Roofing or Roof Replacement
Routine Maintenance of Facilities
Safety (SREF) Requirements
Security Systems Replacement
Set-up/Breakdown/Relocation of Portable Building
Sound System Replacement
Support Services Renovations
System Equipment (Current Code)
Windows/Doors

MOTOR VEHICLE PURCHASES

Purchase of Twelve (12) school buses
Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment; Security vehicles; and vehicles used in storing or distributing materials and equipment

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment
Lease-Purchase of Computer Hardware and Printers/Copiers
New Library Books
New Band Uniforms
Enterprise Technology and Software, acquired via license/maintenance fees or lease agreements

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Debt service payments on Certificates of Participation

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

Lease of Portable Classrooms

PAYMENTS OF LOANS APPROVED PURSUANT TO SS 1011.14 AND 1011.15. F.S.

Section 1011 Loans

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES AND REGULATIONS

Removal of Hazardous Waste
Wetlands Monitoring & Improvements
Environmental/Remediation

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance Premiums on District facilities

PAYMENT OF SALARIES AND BENEFITS

Salaries and benefits for school bus drivers, and other employees whose job duties support activities funded by the above categories.

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.
PURCHASE OF REAL PROPERTY
CONSTRUCTION OF SCHOOL FACILITIES
PURCHASE OR LEASE OF PERMANENT OR RELOCATABLE SCHOOL FACILITIES
PURCHASE OF VEHICLES TO TRANSPORT STUDENTS
RENOVATION, REPAIR, AND MAINTENANCE OF SCHOOL FACILITIES
PAYMENT OF THE COST OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE SCHOOL FACILITIES
PURCHASE OR LEASE OF DRIVER'S EDUCATION VEHICLES, MAINTENANCE VEHICLES, SECURITY VEHICLES, OR VEHICLES USED IN STORING OR DISTRIBUTING MATERIALS AND EQUIPMENT
COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE
PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

All concerned citizens are invited to a public hearing to be held on July 25, 2023 at 5:05 p.m., in the Board Room of the School Administration Building located at 215 Manatee Avenue West, Bradenton, FL. A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.

AGENDA ITEM NO. 11.6

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of Adopting the 2023-2024 Tentative Millage Rate of 6.4210 - *updated July 20, 2023*

Executive Summary
As part of the annual budget process, the School Board adopts the tentative millage rate and holds a Public Hearing for consideration of adopting the tentative budget.

~~Accompanying meeting materials were not available at the time of publication of the agenda and may be supplemented if such materials become available in accordance with F.S. Section 120.525~~.

Resolution 2023-04 is attached for review.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Financial Transparency & Capital Planning | Goal 1
Maximize all district resources to enhance the learning environment and ensure financial sustainability.

Recommendation
The Superintendent recommends approval of adopting the 2023-2024 tentative millage rate ~~to be determined~~ of 6.4210.

Contact
Submitting Department: Business Services
Initiated By: Rachel Sellers

Attachments:
Resolution 2023-04 Tentative Millage - added July 20, 2023

Resolution Adopting Tentative Millage Rates
Resolution Number 2023-04

WHEREAS, the School Board of Manatee County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates for the fiscal year July 1, 2023 to June 30, 2024; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Manatee County School Board adopted the tentative millage rates for fiscal year 2023-2024 in the amounts of:

	Tentative Millage Levy	Proposed Amount To Be Raised
Required Local Effort	3.1720	219,778,478
Prior Period Funding Adjustment	0.0010	69,288
Capital Outlay	1.5000	103,930,554
Discretionary Operating	0.7480	51,826,703
Critical Capital Outlay	-0-	
Capital Operating	-0-	
Additional Voted Millage	1.0000	69,287,036
Debt	-0-	
TOTAL Tentative Millage	6.4210	$444,892,059

The total millage rate to be levied exceeds the roll-back rate by 14.45%

NOW THEREFORE, BE IT RESOLVED:

That the Manatee County School Board, adopted each tentative millage rate for the fiscal year July 1, 2023 to June 30, 2024, on July 25, 2023 by separate vote prior to adopting the budget.

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Chad Choate III, Chair

AGENDA ITEM NO. 11.7

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of Adopting the 2023-2024 Tentative Budget, in the Amount of $1,358,701,090.00 - *updated July 20, 2023*

Executive Summary
The tentative budget is presented in Public Hearing to the Board annually once the property appraiser certifies the taxable value within the jurisdiction of the school district. Manatee County's tax appraiser has certified the taxable value, which allows the district to move forward with the budget process.

~~Accompanying meeting materials were not available at the time of publication of the agenda and may be supplemented if such materials become available in accordance with F.S. Section 120.525~~.

Resolution 2023-05 is attached for review.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Financial Transparency & Capital Planning | Goal 1
Maximize all district resources to enhance the learning environment and ensure financial sustainability.

Recommendation
The Superintendent recommends approval of adopting the 2023-2024 tentative budget, in ~~an~~ the amount ~~to be determined~~ of $1,358,701,090.00.

Contact
Submitting Department: Business Services
Initiated By: Rachel Sellers

Attachments:
Resolution 2023-05 Tentative Budget - added July 20, 2023

Resolution Adopting Tentative Budget

Resolution Number 2023-05

A RESOLUTION OF THE MANATEE COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2023-2024.

WHEREAS, the School Board of Manatee County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates and tentative budget for the fiscal year July 1, 2023 to June 30, 2024; and

WHEREAS, the Manatee County School Board set forth the appropriations and revenue estimate for the Budget for fiscal year 2023-2024.

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Manatee County School Board adopted the tentative millage rates and the budget in the amount of $1,358,701,090 for fiscal year 2023-2024.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of Manatee County School Board, including the millage rates as set forth therein, is hereby adopted by the School Board of Manatee County as a tentative budget for the categories indicated for the fiscal year July 1, 2023 to June 30, 2024.

_____

Chad Choate III, Chair

AGENDA ITEM NO. 12.1

School Board of Manatee County
July 25, 2023 - Regular Board Meeting

Title
Call to Order of the Meeting of the Manatee School Board Leasing Corporation

Executive Summary
The Chairman will call to order the meeting of the Manatee School Board Leasing Corporation.

Contact
Submitting Department: School Board

AGENDA ITEM NO. 12.2

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval to Install Superintendent Jason C. Wysong, Ed.D. as the New Secretary/Treasurer and Registered Agent for the Manatee School Board Leasing Corporation

Executive Summary
School Board Attorney, Mr. Stephen Dye, noted the requirement to have a motion and Board vote to install Superintendent Jason C. Wysong, Ed.D. as the new Secretary/Treasurer and Registered Agent for the Manatee School Board Leasing Corporation. Dr. Wysong became Superintendent of the School District of Manatee County on July 3, 2023.

Under the Articles of Incorporation for the Manatee School Board Leasing Corporation, the members of the not for-profit corporation are the members of the School Board. The Articles of Incorporation provide that the Board of Directors, unless changed by the membership, are the members of the School Board. The Articles also provide that the Chair of the School Board will be the Chair of the Board of Directors of the Corporation, and the Vice-Chair of the School Board will be the Vice-Chair of the Board of Directors of the Corporation. The officers are the President, Vice-President, and Secretary/Treasurer. It provides that the Chair of the School Board is the President, the Vice-Chair is the Vice-President, and the Secretary/Treasurer is the Secretary of the School Board, which is the Superintendent.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 4
Maximize the energy efficiency and management of our facilities to remain sustainable and financially responsible

Recommendation
Motion and approval to install Jason C. Wysong, Ed.D. as the new Secretary/Treasurer and Registered A gent for the Manatee School Board Leasing Corporation.

Financial Impact
There is no financial impact.

Contact
Submitting Department: School Board
Initiated By: Stephen Dye, Board Attorney

AGENDA ITEM NO. 12.3

School Board of Manatee County
July 25, 2023 - Regular Board Meeting

Title
Adjournment of the Meeting of the Manatee School Board Leasing Corporation

Executive Summary
If there is no further business for the Board of Directors to discuss, the Chairman will adjourn the meeting of the Manatee School Board Leasing Corporation.

Contact
Submitting Department: School Board

AGENDA ITEM NO. 15.1

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of the Budget Amendments for May 2023

Executive Summary
State Board of Administration Rule 6A-1.007(2) states, "The School Board shall approve amendments to the district school budget whenever the function and object amounts in the accounts prescribed by the State Board for the budget form are changed in the original budget approved by the School Board."

The following table reflects changes in fund balance by fund for the month of May 2023.

	General Fund	Debt Service	Capital Outlay	Federal Funds	Food Service	Internal Service*	Trust & Agency
Budgeted Fund Balance 04/30/2023	$48,322,161	$12,178,785	$43,457,203	$0	$12,973,893	$5,513,818	$0
Fiscal Impact	$10,423,091	$42,475	$212,283,497	$0	$0	$0	$0
Budgeted Fund Balance 05/31/2023	$58,745,252	$12,221,260	$255,740,700	$0	$12,973,893	$5,513,818	$0

* Self Insured Funds

General Fund budgeted ending fund balance increased $10,423,091 due to salary vacancy adjustments $3,906,431, lower than anticipated utilities costs $2,088,670, terminal pay estimates $1,200,000, and longevity payments $319,595, a reduction in charter school payments based on FLDOE Fourth Calculation $530,182, hurricane IAN reduced expenditure estimate $203,980, and higher revenue received for Interest on Investments 1,213,696, the VPK program $358,660, the ESSER-related Emergency Connectivity Fund reimbursement grant $236,155, and hurricane IAN insurance claims $198,200, and other miscellaneous adjustments $167,522.

Capital Outlay Fund budgeted ending fund balance increased $212,483,497 primarily due to the capital project roll forwards $211,903,320.

Debt Service Fund budgeted ending fund balance increased $42,475 primarily due to interest income and a change in fair market value $46,807.

There were no other changes to the budgeted ending fund balances.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and

enhance our current schools to meet our school community needs, including building vibrant, new schools

Recommendation
The Superintendent recommends approval of the budget amendments for May 2023.

Financial Impact
There is no significant financial impact.

Contact
Submitting Department: Budget Department
Initiated By: Gina Maliniak

Attachments:
May 2023 Budget Amendment File Summary
Combined_May_2023__BAs Final.pdf

May 2023 Budget Amendments Summary
All Funds

Year	2023
Posting Period	11
Entry Type	(All)

Row Labels		Sum of YTD Current
1		**-$10,423,091**
3		
	10101 General Fund	-$2,063,265
	10102 General Fund Grants	-$275
4		
	10101 General Fund	-$8,359,826
	10102 General Fund Grants	$275
2		**-$42,475**
3		
	29123 Lease Purchase Bond 2023	-$1,212,011
	29190 Lease Purchase Bond 2015	$625
	29193 Lease Purchase Bond 2017	$2,346
	29196 Lease Purchase Bond 2016	$1,344
	29901 QSCB 2010	-$46,791
4		
	29123 Lease Purchase Bond 2023	$1,212,011
3		**-$212,283,498**
3		
	39123 COPS Series 2023A	-$1,212,011
	39192 Sales Tax Proceeds	-$200,000
	39197 Impact Fees	-$200,000
4		
	37022 Local Capital Improvement 2122	-$4,331
	37023 Local Capital Improvement 2223	-$31,667,139
	39123 COPS Series 2023A	-$164,825,956
	39192 Sales Tax Proceeds	-$5,068,781
	39194 Other Capital Projects	-$7,601,172
	39197 Impact Fees	-$1,504,106
4		**$0**
3		
	42101 Federal Cash Advance	-$2,132,562
	42201 Federal Non Cash Advance	-$220,464
	44301 CRRSA Act ESSER (ESSER II)	-$81,000
4		
	41001 Food Services	$0
	42101 Federal Cash Advance	$2,132,562
	42201 Federal Non Cash Advance	$220,464
	44201 Other CARES Act Relief Funds	$0
	44301 CRRSA Act ESSER (ESSER II)	$81,000
	44501 ARP Act ESSER	$0
7		**$0**
3		
	71101 Self-Insurance - Health	$0
	71201 Self-Insurance - Workers Compe	$0
4		
	71101 Self-Insurance - Health	$0
	71201 Self-Insurance - Workers Compe	$0
8		**$0**
3		
	85002 Donations & Scholarship Fund	-$1,575
4		
	85002 Donations & Scholarship Fund	$1,575
Grand Total		**-$222,749,064**

Capital Fund
May 2023 Budget Amendment Summary

Function	FunctionDescr	YTD Prior	YTD Current	Sum of Budget Amendment	Percent Change	Reference
	Beginning Fund Balance	(125,245,984)	(125,245,984)	-	0.0%	
30X	Revenue	(176,598,557)	(176,998,557)	(400,000)	0.2%	
30X	Transfers In & Other Funding Sources	(175,171,862)	(176,383,873)	(1,212,011)	0.7%	
74X	Facilities Acquisition and Con	386,737,483	174,858,317	(211,879,166)	-54.8%	1
92X	Debt Service	2,009,582	2,009,582	-	0.0%	
97X	Transfers Out	44,812,135	46,019,815	1,207,680	2.7%	
9X	Budgeted Fund Balance	43,457,203	255,740,700	212,283,498	488.5%	2

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	YTD Current
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200025	3951200025	TRANFERRING FUNDS FOR PORTABLE WORK AT HARVEY:PAINTING	0000089449	(170,000.00)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200700	TRANFERRING FUNDS FOR PORTABLE WORK AT HARVEY:PAINTING	0000089449	170,000.00
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74410	Charter School CO Sales Tax	479501	Charter School CO Sales Tax	2104	40004	Charter School CO - Sales Tax				Move for MSA Sales Tax Grant Disbursment	0000089632	49,452.68
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74410	Charter School CO Sales Tax	479501	Charter School CO Sales Tax	9798	40004	Charter School CO - Sales Tax				Move for MSA Sales Tax Grant Disbursment	0000089632	(49,452.68)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200401	TRANFERRING FUNDS FOR PCARD PURCHASES LOCK AND KEYS	0000090007	30,000.00
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200403	TRANFERRING FUNDS FOR PCARD PURCHASES LOCK AND KEYS	0000090007	(10,000.00)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200650	TRANFERRING FUNDS FOR PCARD PURCHASES LOCK AND KEYS	0000090007	10,000.00
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200750	TRANFERRING FUNDS FOR PCARD PURCHASES LOCK AND KEYS	0000090007	(30,000.00)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9512	30001	Capital Projects	SDMC3	3951213750	3951213750	TRANFERRING FUNDS TO 3951200401 and 3951213750 FOR DAUGHTREY MCR AND ELECTRIC WORK AND FOR PCARD PURCHASES NEEDED TO PAY FOR MATERIALS	0000090071	116,000.00
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200055	3951200055	TRANFERRING FUNDS TO 3951200401 and 3951213750 FOR DAUGHTREY MCR AND ELECTRIC WORK AND FOR PCARD PURCHASES NEEDED TO PAY FOR MATERIALS	0000090071	(150,000.00)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200250	TRANFERRING FUNDS TO 3951200401 and 3951213750 FOR DAUGHTREY MCR AND ELECTRIC WORK AND FOR PCARD PURCHASES NEEDED TO PAY FOR MATERIALS	0000090071	(15,000.00)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200401	TRANFERRING FUNDS TO 3951200401 and 3951213750 FOR DAUGHTREY MCR AND ELECTRIC WORK AND FOR PCARD PURCHASES NEEDED TO PAY FOR MATERIALS	0000090071	64,000.00
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200750	TRANFERRING FUNDS TO 3951200401 and 3951213750 FOR DAUGHTREY MCR AND ELECTRIC WORK AND FOR PCARD PURCHASES NEEDED TO PAY FOR MATERIALS	0000090071	(15,000.00)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951531861	3000000200	Move to 300 activity for Adv	0000090075	(146.68)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951531861	3000000300	Move to 300 activity for Adv	0000090075	146.68
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9512	30001	Capital Projects	SDMC3	3951213750	3951213750	TRANSFER FUNDS TO 395123750 DAUGHTREY MCR LINE TO INSTALL PLUMBING TO PORTABLES	0000090243	11,000.00
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200650	TRANSFER FUNDS TO 395123750 DAUGHTREY MCR LINE TO INSTALL PLUMBING TO PORTABLES	0000090243	(11,000.00)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200085	3951200085	transfer fund to roofing line 3951200085 for PCard purchase: roof color	0000090267	25.00
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200405	transfer fund to roofing line 3951200085 for PCard purchase: roof color	0000090267	(25.00)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200225	TRANSFER TO 3951200225 REPAIR SOFTBALL FENCING FROM STORM DAMAGE PO REVISION	0000090368	4,500.00
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200405	TRANSFER TO 3951200225 REPAIR SOFTBALL FENCING FROM STORM DAMAGE PO REVISION	0000090368	(4,500.00)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200070	3951200070	TRANSFER TO 3951200225 FENCE INSTALLED AROUND NEW PLAYGROUND EQUIPMENT FOR MANATEE EL	0000090451	(10,000.00)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200225	TRANSFER TO 3951200225 FENCE INSTALLED AROUND NEW PLAYGROUND EQUIPMENT FOR MANATEE EL	0000090451	6,700.00
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200800	MANATEE EL	0000090451	3,300.00
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39194	Other Capital Projects	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951520145	3000000100	Move to activity 100	0000090462	41,212.50
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39194	Other Capital Projects	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951520145	3000000200	Move to activity 100	0000090462	(41,212.50)

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	YTD Current
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200065	3951200065	TRANSFER TO 3951200065 SEAL AND STRIPE PARKING LOT AND PATCH POTHOLES	0000090589	11,564.42
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200070	3951200070	TRANSFER TO 3951200065 SEAL AND STRIPE PARKING LOT AND PATCH POTHOLES	0000090589	(11,564.42)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	464301	Capitalized Computer Hardware	9571	35158	School Phone System Upgrade				Move to correct object for noncapital purchase	0000090666	(58,226.50)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	464401	Non-Capitalized Computer Hardw	9571	35158	School Phone System Upgrade				Move to correct object for noncapital purchase	0000090666	58,226.50
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9571	34051	Capital Lease - Sharp Copiers					0000090750	1,392.36
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9571	34102	HP Computer Lease Phase II					0000090750	9,560.04
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9571	34032	Servers Administration					0000090750	(4,517.40)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9571	34090	Digital Records Transition					0000090750	(6,435.00)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200017	3951200017	TRANSFER FUNDS TO 395123700 AND 39512000401 FOR ELECTRICAL WORK TO BE DONE AT HARVEY PORTABLES AND PURCHASES AND SERVICES FOR BUILDING MAINT.	0000090770	(130,000.00)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200055	3951200055	TRANSFER FUNDS TO 395123700 AND 39512000401 FOR ELECTRICAL WORK TO BE DONE AT HARVEY PORTABLES AND PURCHASES AND SERVICES FOR BUILDING MAINT.	0000090770	(150,000.00)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200401	TRANSFER FUNDS TO 395123700 AND 39512000401 FOR ELECTRICAL WORK TO BE DONE AT HARVEY PORTABLES AND PURCHASES AND SERVICES FOR BUILDING MAINT.	0000090770	130,000.00
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200650	TRANSFER FUNDS TO 395123700 AND 39512000401 FOR ELECTRICAL WORK TO BE DONE AT HARVEY PORTABLES AND PURCHASES AND SERVICES FOR BUILDING MAINT.	0000090770	10,000.00
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200700	BUILDING MAINT.	0000090770	140,000.00
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9571	35173	Digital Displays				Move balance to 35184	0000090826	(267.18)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9571	35184	Schl Perform Sound Systems				Move balance to 35184	0000090826	267.18
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	467201	Non-Capitalized Improvements o	9515	13741	Emer Mngt IAN Non Shelter Exp				Close Storm Ian Fencing - Complete	0000090827	(2,529.66)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9515	30001	Capital Projects	SDMC3	3951531145	3000000200	Close MatzkeTrans Office Reno project - substantial completion	0000090831	(37,966.66)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	467101	Capitalized Improvements other	9515	30001	Capital Projects	SDMC3	3951531100	3000000200	Close MHS Grandstand Project Complete	0000090833	(11,849.19)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9515	30001	Capital Projects	SDMC3	3951531150	3000000200	Adj Budget for MTC Car Lift to Contract balance	0000090835	(840.80)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	467201	Non-Capitalized Improvements o	9515	30001	Capital Projects	SDMC3	3951500005	3000000100	Budget to contract, move to 200	0000090836	(476.25)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	467201	Non-Capitalized Improvements o	9515	30001	Capital Projects	SDMC3	3951500005	3000000200	Budget to contract, move to 200	0000090836	476.25
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200035	3951200035	TRANSFER FUNDS TO 3951200402 TO DESIGN AND PERMIT DRIVEWAY IMPROVEMENTS AT MATZKE AND 39512000225 FOR FENCE REPLACEMENT/IMPROVEMENT AT NOLAN.	0000090840	(23,000.00)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200070	3951200070	TRANSFER FUNDS TO 3951200402 TO DESIGN AND PERMIT DRIVEWAY IMPROVEMENTS AT MATZKE AND 39512000225 FOR FENCE REPLACEMENT/IMPROVEMENT AT NOLAN.	0000090840	-
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200402	TRANSFER FUNDS TO 3951200402 TO DESIGN AND PERMIT DRIVEWAY IMPROVEMENTS AT MATZKE AND 39512000225 FOR FENCE REPLACEMENT/IMPROVEMENT AT NOLAN.	0000090840	23,000.00
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200070	3951200070	39512000225 FOR FENCE REPLACEMENT/IMPROVEMENT AT NOLAN.	0000090843	(24,157.83)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200225	39512000225 FOR FENCE REPLACEMENT/IMPROVEMENT AT NOLAN.	0000090843	24,157.83
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9515	30001	Capital Projects	SDMC3	3951531005	3000000400	Cap Project Roll Move to 23/24	0000090846	(689,080.34)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9515	30001	Capital Projects	SDMC3	3951531861	3000000400	Cap Project Roll Move to 23/24	0000090846	(994,885.00)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9515	30001	Capital Projects	SDMC3	3951539860	3000000400	Cap Project Roll Move to 23/24	0000090846	(662,897.00)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9515	30001	Capital Projects	SDMC3	3951575966	3000000400	Cap Project Roll Move to 23/24	0000090846	(804,217.00)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9515	30001	Capital Projects	SDMC3	3951531005	3000000500	Cap Project Roll Move to 23/24	0000090846	(308,419.00)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9515	30001	Capital Projects	SDMC3	3951531861	3000000500	Cap Project Roll Move to 23/24	0000090846	(539,604.00)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9515	30001	Capital Projects	SDMC3	3951539860	3000000500	Cap Project Roll Move to 23/24	0000090846	(489,170.00)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9515	30001	Capital Projects	SDMC3	3951575966	3000000500	Cap Project Roll Move to 23/24	0000090846	(160,762.00)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951520095	3000000200	CAP Project Roll Forward	0000090849	(10,012,207.18)

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	YTD Current
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9515	30001	Capital Projects	SDMC3	3951520095	3000000400	CAP Project Roll Forward	0000090849	(119,147.21)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9515	30001	Capital Projects	SDMC3	3951520095	3000000500	CAP Project Roll Forward	0000090849	(110,160.00)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9515	30001	Capital Projects	SDMC3	3951575990	3000000500	CAP Project Roll Forward	0000090849	(189,600.00)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9571	30001	Capital Projects	SDMC3	3951539850	3000000500	CAP Project Roll Forward	0000090849	(30,019.19)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9615	30001	Capital Projects	SDMC3	3951539850	3000000500	CAP Project Roll Forward	0000090849	(17,815.35)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39197	Impact Fees	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9515	30001	Capital Projects	SDMC3	3951539830	3000000400	CAP Project Roll Forward	0000090849	(402,302.35)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39197	Impact Fees	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9515	30001	Capital Projects	SDMC3	3951575980	3000000400	CAP Project Roll Forward	0000090849	(79,124.69)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39197	Impact Fees	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9515	30001	Capital Projects	SDMC3	3951539830	3000000500	CAP Project Roll Forward	0000090849	(846,000.00)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39197	Impact Fees	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9515	30001	Capital Projects	SDMC3	3951575960	3000000500	CAP Project Roll Forward	0000090849	(619.27)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39197	Impact Fees	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9515	30001	Capital Projects	SDMC3	3951575980	3000000500	CAP Project Roll Forward	0000090849	(176,060.00)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9515	30001	Capital Projects	SDMC3	3951520015	3000000100	CAP Project Roll	0000090855	(154,830.00)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9515	30001	Capital Projects	SDMC3	3951520015	3000000200	CAP Project Roll	0000090855	(787,071.40)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39197	Impact Fees	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951539849	3000000200	Move to 200	0000090856	677.08
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39197	Impact Fees	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951539849	3000000300	Move to 200	0000090856	(677.08)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	464801	Tech FF&E Capitalized	9514	38762	Bus Camera Systems				Move to non cap object	0000090889	(11,528.68)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9514	38762	Bus Camera Systems				Move to non cap object	0000090889	11,528.68
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200070	3951200070	TRANSFER TO 3951200800 FOOTBALL/SOCCER PORTABLE GOAL	0000090903	(5,500.00)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200800	TRANSFER TO 3951200800 FOOTBALL/SOCCER PORTABLE GOAL	0000090903	5,500.00
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200035	3951200035	TRANSFERRING FUNDS FROM 395120007 FOR TANK REMOVAL AT PHS(3951200402) TRANSFERRING FUNDS FROM 3951200070 FOR PCARD PURCHASE BASKETBALL PADDING MONA JAIN 3951200800 TRANSFERRING FRUNDS FROM 3951200035 FOR PLUMBING PARTS AND SERVICE	0000090961	(20,000.00)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200070	3951200070	TRANSFERRING FUNDS FROM 395120007 FOR TANK REMOVAL AT PHS(3951200402) TRANSFERRING FUNDS FROM 3951200070 FOR PCARD PURCHASE BASKETBALL PADDING MONA JAIN 3951200800 TRANSFERRING FRUNDS FROM 3951200035 FOR PLUMBING PARTS AND SERVICE	0000090961	(7,680.00)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200402	TRANSFERRING FUNDS FROM 395120007 FOR TANK REMOVAL AT PHS(3951200402) TRANSFERRING FUNDS FROM 3951200070 FOR PCARD PURCHASE BASKETBALL PADDING MONA JAIN 3951200800 TRANSFERRING FRUNDS FROM 3951200035 FOR PLUMBING PARTS AND SERVICE	0000090961	2,680.00
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200650	TRANSFERRING FUNDS FROM 395120007 FOR TANK REMOVAL AT PHS(3951200402) TRANSFERRING FUNDS FROM 3951200070 FOR PCARD PURCHASE BASKETBALL PADDING MONA JAIN 3951200800 TRANSFERRING FRUNDS FROM 3951200035 FOR PLUMBING PARTS AND SERVICE	0000090961	20,000.00
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200800	AND SERVICE	0000090961	5,000.00
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951520150	3000000100	Adj Project Roll for Media Center Project	0000091044	80,775.00
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200070	3951200070	TRANFER FUNDS TO FENCING TO REPLACE STOLEN GATES AT PALMETTO EL.	0000091052	(3,000.00)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200225	TRANFER FUNDS TO FENCING TO REPLACE STOLEN GATES AT PALMETTO EL.	0000091052	3,000.00
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951539820	3000000100	Close Witt project	0000091054	(790.00)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951539820	3000000300	Close Witt project	0000091054	(375.00)

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	YTD Current
1		11 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200010	3951200010	TRANSFER FUNDS TO HVAC 0406, 0350, AND 0650 TO SUPPORT PCARD PURCHASES FILTERS, AC AND PLUMBING SUPPLIES FOR THE SCHOOLS.	0000091094	(20,000.00)
1		11 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200350	TRANSFER FUNDS TO HVAC 0406, 0350, AND 0650 TO SUPPORT PCARD PURCHASES FILTERS, AC AND PLUMBING SUPPLIES FOR THE SCHOOLS.	0000091094	25,000.00
1		11 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200403	TRANSFER FUNDS TO HVAC 0406, 0350, AND 0650 TO SUPPORT PCARD PURCHASES FILTERS, AC AND PLUMBING SUPPLIES FOR THE SCHOOLS.	0000091094	(26,000.00)
1		11 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200406	TRANSFER FUNDS TO HVAC 0406, 0350, AND 0650 TO SUPPORT PCARD PURCHASES FILTERS, AC AND PLUMBING SUPPLIES FOR THE SCHOOLS.	0000091094	1,000.00
1		11 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200650	TRANSFER FUNDS TO HVAC 0406, 0350, AND 0650 TO SUPPORT PCARD PURCHASES FILTERS, AC AND PLUMBING SUPPLIES FOR THE SCHOOLS.	0000091094	20,000.00
1		11 KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951531205	3000000200	Cap Project Roll	0000091134	(2,500,000.00)
1		11 KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951531210	3000000200	Cap Project Roll	0000091134	(3,500,000.00)
1		11 KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951539865	3000000100	Cap Project Roll	0000091134	(75,000.00)
1		11 KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951539865	3000000200	Cap Project Roll	0000091134	(8,110,743.00)
1		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951531005	3000000200	Cap Project Roll	0000091134	(29,581,761.96)
1		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951531215	3000000200	Cap Project Roll	0000091134	(29,000,000.00)
1		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951531861	3000000200	Cap Project Roll	0000091134	(30,875,294.32)
1		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951539860	3000000200	Cap Project Roll	0000091134	(31,484,326.05)
1		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951575966	3000000200	Cap Project Roll	0000091134	(40,447,551.00)
1		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951520140	3000000200	Cap Project Roll	0000091134	(2,770,000.00)
1		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	467101	Capitalized Improvements other	9515	30001	Capital Projects	SDMC3	3951520142	3000000200	Cap Project Roll	0000091134	(850,000.00)
1		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951520150	3000000100	Cap Project Roll	0000091134	(95,000.00)
1		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951520150	3000000200	Cap Project Roll	0000091134	(940,595.00)
1		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951520150	3000000300	Cap Project Roll	0000091134	(9,405.00)
1		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39194	Other Capital Projects	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951520145	3000000200	CAP Project Roll	0000091175	(7,601,172.48)
1		11 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951539860	3000000100	Move to 200 activity	0000091198	(173,947.65)
1		11 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951539860	3000000200	Move to 200 activity	0000091198	173,947.65
1		11 KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951532115	3000000200	CAP Project Roll	0000091208	(2,988,480.00)
1		11 KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951532120	3000000200	CAP Project Roll	0000091208	(3,500,000.00)
1		11 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200070	3951200070	TRANSFER FUNDS FOR CLEAN OUT OF NEUTRALIZATION TANK BRHS	0000091265	(6,300.00)
1		11 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9512	30001	Capital Projects	SDMC3	3951200100	3951200800	TRANSFER FUNDS FOR CLEAN OUT OF NEUTRALIZATION TANK BRHS	0000091265	6,300.00
1		11 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951520011	3000000200	Move to 300	0000091289	(8,800.00)
1		11 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951520011	3000000300	Move to 300	0000091289	8,800.00
1		11 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	464301	Capitalized Computer Hardware	9571	35158	School Phone System Upgrade				Move to 35184 to use balance	0000091290	(1,410.00)
1		11 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	37022	Local Capital Improvement 2122	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9571	35184	Schl Perform Sound Systems				Move to 35184 to use balance	0000091290	1,410.00
1		11 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	467101	Capitalized Improvements other	9515	30001	Capital Projects	SDMC3	3951575955	3000000200	Move to correct object	0000091380	2,183,000.00
1		11 KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	467201	Non-Capitalized Improvements o	9515	30001	Capital Projects	SDMC3	3951575955	3000000200	Move to correct object	0000091380	(2,183,000.00)
1		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	467101	Capitalized Improvements other	9515	30001	Capital Projects	SDMC3	3951531100	3000000100	Close MHS Grandstand Project	0000091639	(2,124.21)
1		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	467101	Capitalized Improvements other	9515	30001	Capital Projects	SDMC3	3951531100	3000000300	Close MHS Grandstand Project	0000091639	(146.00)
																				(211,879,166.31)
2		11 KK_REV_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	30000	Revenue	375101	Cert of Participation (COPS)		39123	2023 Series COPS				Reclass COPS budget to show premium portion and the DS Transfer for COI expense	0000091033	23,270,000.00
2		11 KK_REV_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	30000	Revenue	379301	Premium on Lease-Purchase Agre		39123	2023 Series COPS				Reclass COPS budget to show premium portion and the DS Transfer for COI expense	0000091033	(24,482,011.35)
2		11 KK_REV_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	30000	Revenue	343101	Interest on Investments		00000	Discretionary				Adj Budget for Increase in Interest Income Revenue	0000091803	(200,000.00)
2		11 KK_REV_BUD	SDMC1	Adjustment	Posted	39197	Impact Fees	30000	Revenue	343101	Interest on Investments		00000	Discretionary				Adj Budget for Increase in Interest Income Revenue	0000091803	(200,000.00)
2		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	467201	Non-Capitalized Improvements o	9515	13741	Emer Mngt IAN Non Shelter Exp				Close Storm Ian Fencing - Complete	0000090827	(2,529.66)
2		11 KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9515	30001	Capital Projects	SDMC3	3951531145	3000000200	Close MatzkeTrans Office Reno project - substantial completion	0000090831	(37,966.66)
2		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	467101	Capitalized Improvements other	9515	30001	Capital Projects	SDMC3	3951531100	3000000200	Close MHS Grandstand Project Complete	0000090833	(11,849.19)
2		11 KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9515	30001	Capital Projects	SDMC3	3951531150	3000000200	Adj Budget for MTC Car Lift to Contract balance	0000090835	(840.80)
2		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9515	30001	Capital Projects	SDMC3	3951531005	3000000400	Cap Project Roll Move to 23/24	0000090846	(689,080.34)
2		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9515	30001	Capital Projects	SDMC3	3951531861	3000000400	Cap Project Roll Move to 23/24	0000090846	(994,885.00)
2		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9515	30001	Capital Projects	SDMC3	3951539860	3000000400	Cap Project Roll Move to 23/24	0000090846	(662,897.00)
2		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9515	30001	Capital Projects	SDMC3	3951575966	3000000400	Cap Project Roll Move to 23/24	0000090846	(804,217.00)
2		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9515	30001	Capital Projects	SDMC3	3951531005	3000000500	Cap Project Roll Move to 23/24	0000090846	(308,419.00)
2		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9515	30001	Capital Projects	SDMC3	3951531861	3000000500	Cap Project Roll Move to 23/24	0000090846	(539,604.00)
2		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9515	30001	Capital Projects	SDMC3	3951539860	3000000500	Cap Project Roll Move to 23/24	0000090846	(489,170.00)
2		11 KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9515	30001	Capital Projects	SDMC3	3951575966	3000000500	Cap Project Roll Move to 23/24	0000090846	(160,762.00)

Capital Fund
May 2023 Budget Amendment Details

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	YTD Current
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951520095	3000000200	CAP Project Roll Forward	0000090849	(10,012,207.18)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9515	30001	Capital Projects	SDMC3	3951520095	3000000400	CAP Project Roll Forward	0000090849	(119,147.21)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9515	30001	Capital Projects	SDMC3	3951520095	3000000500	CAP Project Roll Forward	0000090849	(110,160.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9515	30001	Capital Projects	SDMC3	3951575990	3000000500	CAP Project Roll Forward	0000090849	(189,600.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9571	30001	Capital Projects	SDMC3	3951539850	3000000500	CAP Project Roll Forward	0000090849	(30,019.19)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9615	30001	Capital Projects	SDMC3	3951539850	3000000500	CAP Project Roll Forward	0000090849	(17,815.35)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39197	Impact Fees	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9515	30001	Capital Projects	SDMC3	3951539830	3000000400	CAP Project Roll Forward	0000090849	(402,302.35)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39197	Impact Fees	74010	Facilities Acquisition and Con	464201	Non-Capitalized FF&E	9515	30001	Capital Projects	SDMC3	3951575980	3000000400	CAP Project Roll Forward	0000090849	(79,124.69)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39197	Impact Fees	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9515	30001	Capital Projects	SDMC3	3951539830	3000000500	CAP Project Roll Forward	0000090849	(846,000.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39197	Impact Fees	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9515	30001	Capital Projects	SDMC3	3951575960	3000000500	CAP Project Roll Forward	0000090849	(619.27)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39197	Impact Fees	74010	Facilities Acquisition and Con	464901	Tech FF&E Non Capitalized	9515	30001	Capital Projects	SDMC3	3951575980	3000000500	CAP Project Roll Forward	0000090849	(176,060.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9515	30001	Capital Projects	SDMC3	3951520015	3000000100	CAP Project Roll	0000090855	(154,830.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468201	Non-Capitalized Remodeling & R	9515	30001	Capital Projects	SDMC3	3951520015	3000000200	CAP Project Roll	0000090855	(787,071.40)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951520150	3000000100	Adj Project Roll for Media Center Project	0000091044	80,775.00
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951539820	3000000100	Close Witt project	0000091054	(790.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951539820	3000000300	Close Witt project	0000091054	(375.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951531205	3000000200	Cap Project Roll	0000091134	(2,500,000.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951531210	3000000200	Cap Project Roll	0000091134	(3,500,000.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951539865	3000000100	Cap Project Roll	0000091134	(75,000.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951539865	3000000200	Cap Project Roll	0000091134	(8,110,743.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951531005	3000000200	Cap Project Roll	0000091134	(29,581,761.96)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951531215	3000000200	Cap Project Roll	0000091134	(29,000,000.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951531861	3000000200	Cap Project Roll	0000091134	(30,875,294.32)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951539860	3000000200	Cap Project Roll	0000091134	(31,484,326.05)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951575966	3000000200	Cap Project Roll	0000091134	(40,447,551.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951520140	3000000200	Cap Project Roll	0000091134	(2,770,000.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	467101	Capitalized Improvements other	9515	30001	Capital Projects	SDMC3	3951520142	3000000200	Cap Project Roll	0000091134	(850,000.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951520150	3000000100	Cap Project Roll	0000091134	(95,000.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951520150	3000000200	Cap Project Roll	0000091134	(940,595.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951520150	3000000300	Cap Project Roll	0000091134	(9,405.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39194	Other Capital Projects	74010	Facilities Acquisition and Con	463001	Building & Fixed Equipment	9515	30001	Capital Projects	SDMC3	3951520145	3000000200	CAP Project Roll	0000091175	(7,601,172.48)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951532115	3000000200	CAP Project Roll	0000091208	(2,988,480.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	37023	Local Capital Improvement 2223	74010	Facilities Acquisition and Con	468101	Capitalized Remodeling & Renov	9515	30001	Capital Projects	SDMC3	3951532120	3000000200	CAP Project Roll	0000091208	(3,500,000.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	467101	Capitalized Improvements other	9515	30001	Capital Projects	SDMC3	3951531100	3000000100	Close MHS Grandstand Project	0000091639	(2,124.21)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39192	Sales Tax Proceeds	74010	Facilities Acquisition and Con	467101	Capitalized Improvements other	9515	30001	Capital Projects	SDMC3	3951531100	3000000300	Close MHS Grandstand Project	0000091639	(146.00)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	39123	COPS Series 2023A	97010	Transfers	492001	Transfers to Debt Service Fund	9798	39123	2023 Series COPS				Record budget for COPS issuance and TR to DS for COI expenses	0000091034	1,212,011.35
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	37022	Local Capital Improvement 2122	97010	Transfers	492001	Transfers to Debt Service Fund	9798	39090	2015 Series COPS				Reduce DS Transfer (used interest received in DS funds for payments)	0000092101	(627.43)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	37022	Local Capital Improvement 2122	97010	Transfers	492001	Transfers to Debt Service Fund	9798	39093	2017 Series COPS				Reduce DS Transfer (used interest received in DS funds for payments)	0000092101	(2,354.86)
2	11	KK_DET_BUD	SDMC1	Adjustment	Posted	37022	Local Capital Improvement 2122	97010	Transfers	492001	Transfers to Debt Service Fund	9798	39096	2016 Series COPS				Reduce DS Transfer (used interest received in DS funds for payments)	0000092101	(1,349.05)
																				(212,283,497.65)

Debt Service Fund
May 2023 Budget Amendment Summary

Function	FunctionDescr	YTD Prior	YTD Current	Budget Amendment	Percent Change	Reference
	Beginning Fund Balance	(11,889,269)	(11,889,269)	-	0.00%	
30X	Revenue	(1,711,218)	(1,758,025)	(46,807)	2.74%	
30X	Transfer In	(25,813,693)	(27,021,373)	(1,207,680)	4.68%	1
92X	Debt Service	27,235,396	28,447,407	1,212,011	4.45%	
9XX	Budgeted Fund Balance	12,178,785	12,221,260	42,475	0.35%	

Debt Service Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
1	11	KK_REV_BUD	SDMC1	Adjustment	Posted	29190	Lease Purchase Bon	30000	Revenue	363001	Transfers from Capital Project		39090	2015 Series COPS				Reduce TR Revenue (used interest received in DS for payments)	0000090744	627.43
1	11	KK_REV_BUD	SDMC1	Adjustment	Posted	29193	Lease Purchase Bon	30000	Revenue	363001	Transfers from Capital Project		39093	2017 Series COPS				Reduce TR Revenue (used interest received in DS for payments)	0000090744	2,354.86
1	11	KK_REV_BUD	SDMC1	Adjustment	Posted	29196	Lease Purchase Bon	30000	Revenue	363001	Transfers from Capital Project		39096	2016 Series COPS				Reduce TR Revenue (used interest received in DS for	0000090744	1,349.05
1	11	KK_REV_BUD	SDMC1	Adjustment	Posted	29123	Lease Purchase Bon	30000	Revenue	363001	Transfers from Capital Project		39123	2023 Series COPS				Reclass COPS budget to show premium portion and the DS Transfer for COI expense	0000091033	(1,212,011.35)
																				(1,207,680.01)

General Fund
May 2023 Budget Amendment Summary

Fund	Fund Description	Function	Function Description	YTD Prior	YTD Current	Budget Amendment	% Change	Reference
10101	General Fund		Beginning Fund Balance	(50,388,336)	(50,388,336)	-	0.00%	
		3XX	Revenues	(518,240,228)	(520,067,614)	(1,827,386)	0.35%	
		3XX	Transfers In and Other Funding Sources	(21,905,936)	(22,142,090)	(236,155)	1.08%	
		5XX	Instructional	349,352,213	344,915,259	(4,436,954)	-1.27%	
		61X	Pupil Personnel Services	17,199,551	16,556,845	(642,706)	-3.74%	
		62X	Instructional Media Services	5,354,786	5,384,708	29,922	0.56%	
		63X	Curriculum	8,876,217	8,507,970	(368,248)	-4.15%	
		64X	Instructional Staff Training	1,347,166	1,145,932	(201,234)	-14.94%	1
		65X	Instructional Technology	572	572	-	0.00%	
		71X	Board	1,538,076	1,555,736	17,660	1.15%	
		72X	General Admin Superintendent	3,016,767	2,681,987	(334,780)	-11.10%	2
		73X	School Administration	33,915,075	34,536,834	621,759	1.83%	
		74X	Facility Acquisition and Construction	6,206,102	6,355,007	148,904	2.40%	
		75X	Fiscal Services	3,940,353	3,796,755	(143,597)	-3.64%	
		76X	Food Service	(0)	(0)	-	0.00%	
		77X	Central Services	13,490,614	13,623,594	132,980	0.99%	
		78X	Transportation	21,097,460	20,076,252	(1,021,207)	-4.84%	3
		79X	Operation of Plant	48,430,670	46,066,262	(2,364,408)	-4.88%	4
		81X	Maintenance of Plant	10,691,556	11,139,936	448,380	4.19%	
		82X	Administrative Technology	8,659,098	8,548,267	(110,832)	-1.28%	
		91X	Community Services	6,873,785	6,738,595	(135,189)	-1.97%	
		92X	Debt Service	1,339,889	1,339,889	-	0.00%	
		97X	Transfer Out	882,389	882,389	-	0.00%	
		9XX	Budgeted Fund Balance	48,322,161	58,745,252	10,423,091	21.57%	5

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	433003	Out of County Travel	0611	13661	IB District				collaboration NCH for IB	0000089592	(3,199.50)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	473002	Professional Development	0611	13661	IB District				NCH pay for IB	0000089594	(1,279.09)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	473002	Professional Development	0611	13661	IB District				nch hours for ib	0000089599	(112.27)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	433003	Out of County Travel	9308	14716	STEM Referendum, Science				STEM Science Budget Pull Back per D. Wagner.	0000089928	(9.98)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413404	Other Cert Term (Annual Leave)	9798	13706	Terminal Pay				Terminal Pay May	0000090238	(315.28)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0261	14720	REF, Instructional Staff				For April Referendum payroll charges in program 14720.	0000090490	319.64
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413403	Other Cert Supplements	0261	14720	REF, Instructional Staff				For April Referendum payroll charges in program 14720.	0000090490	998.60
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0261	14720	REF, Instructional Staff				For April Referendum payroll charges in program 14720.	0000090490	206.21
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0261	14720	REF, Instructional Staff				For April Referendum payroll charges in program 14720.	0000090490	62.41
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0261	14720	REF, Instructional Staff				For April Referendum payroll charges in program 14720.	0000090490	13.33
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0261	14720	REF, Instructional Staff				For May Referendum payroll charges in program 14720.	0000091204	308.62
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413403	Other Cert Supplements	0261	14720	REF, Instructional Staff				For May Referendum payroll charges in program 14720.	0000091204	1,198.40
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0261	14720	REF, Instructional Staff				For May Referendum payroll charges in program 14720.	0000091204	199.44
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0261	14720	REF, Instructional Staff				For May Referendum payroll charges in program 14720.	0000091204	103.54
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0261	14720	REF, Instructional Staff				For May Referendum payroll charges in program 14720.	0000091204	14.58
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0261	14720	REF, Instructional Staff				For May Referendum payroll expenses in program 14720.	0000091538	-
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0261	14720	REF, Instructional Staff				For May Referendum payroll expenses in program 14720.	0000091538	-
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413404	Other Cert Term (Annual Leave)	9798	13706	Terminal Pay				Terminal Pay	0000091625	(24,594.43)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(622.74)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,658.02)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	416301	NCH Regular Pay	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	416301	NCH Regular Pay	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	416301	NCH Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	416301	NCH Regular Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,147.33)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(771.53)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(63.95)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,650.84)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,063.33
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,087.72)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(483.15)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(908.20)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,087.17)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,128.24)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(92.17)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,264.63
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423201	Life Insurance	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(54.37)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423201	Life Insurance	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1.19)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423201	Life Insurance	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	35.98
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(140.25)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(59.54)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(116.99)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(262.72)
1	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	226.15
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	9308	00000	Discretionary				EOY May Adj	0000091885	(123,875.03)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	9308	00000	Discretionary				EOY May Adj	0000091885	(14,660.16)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	9308	00000	Discretionary				EOY May Adj	0000091885	(9,460.89)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	9308	00000	Discretionary				EOY May Adj	0000091885	(16,413.44)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423201	Life Insurance	9308	00000	Discretionary				EOY May Adj	0000091885	(272.53)
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	9308	00000	Discretionary				EOY May Adj	0000091885	(1,235.95)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	439002	Printing	9321	00000	Discretionary				EOY Adjustment Program 00000	0000092271	43.38
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0861	00000	Discretionary				Program 00000 Neg Balances	0000092828	119.53
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0861	00000	Discretionary				Program 00000 Neg Balances	0000092828	321.60
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423201	Life Insurance	0861	00000	Discretionary				Program 00000 Neg Balances	0000092828	3.54
1	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0861	00000	Discretionary				Program 00000 Neg Balances	0000092828	27.35
																				(201,234.41)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	433003	Out of County Travel	9511	00000	Discretionary				Transfer monies to cover cost of Dues	0000089372	(200.00)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	473001	Dues and Fees	9511	00000	Discretionary				Transfer monies to cover cost of Dues	0000089372	200.00
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	416102	NB Support Overtime Pay	9511	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	122.29
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	411101	Adm/Direct Regular Pay	9301	00000	Discretionary				EOY May Adj	0000091885	(158,171.48)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	411101	Adm/Direct Regular Pay	9501	00000	Discretionary				EOY May Adj	0000091885	15,022.02
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	411101	Adm/Direct Regular Pay	9511	00000	Discretionary				EOY May Adj	0000091885	1,655.73
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	411101	Adm/Direct Regular Pay	9515	00000	Discretionary				EOY May Adj	0000091885	(73,733.83)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	411101	Adm/Direct Regular Pay	9611	00000	Discretionary				EOY May Adj	0000091885	8,902.20
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	411101	Adm/Direct Regular Pay	9612	00000	Discretionary				EOY May Adj	0000091885	5,255.49
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	411101	Adm/Direct Regular Pay	9613	00000	Discretionary				EOY May Adj	0000091885	3,278.98
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	411101	Adm/Direct Regular Pay	9617	00000	Discretionary				EOY May Adj	0000091885	14,133.32
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	416101	NB Support Regular Pay	9301	00000	Discretionary				EOY May Adj	0000091885	(47,558.22)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	416101	NB Support Regular Pay	9501	00000	Discretionary				EOY May Adj	0000091885	2,704.02
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	416101	NB Support Regular Pay	9511	00000	Discretionary				EOY May Adj	0000091885	294.76
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	416101	NB Support Regular Pay	9611	00000	Discretionary				EOY May Adj	0000091885	1,616.59
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	416101	NB Support Regular Pay	9613	00000	Discretionary				EOY May Adj	0000091885	3,706.85
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	416102	NB Support Overtime Pay	9511	00000	Discretionary				EOY May Adj	0000091885	95.41
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	421103	Retirement System	9301	00000	Discretionary				EOY May Adj	0000091885	(39,353.23)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	421103	Retirement System	9501	00000	Discretionary				EOY May Adj	0000091885	19,802.68
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	421103	Retirement System	9511	00000	Discretionary				EOY May Adj	0000091885	7,873.14
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	421103	Retirement System	9515	00000	Discretionary				EOY May Adj	0000091885	(15,988.20)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	421103	Retirement System	9612	00000	Discretionary				EOY May Adj	0000091885	12,578.63
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	421103	Retirement System	9617	00000	Discretionary				EOY May Adj	0000091885	8,272.45
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	422001	FICA	9301	00000	Discretionary				EOY May Adj	0000091885	(15,806.70)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	422001	FICA	9515	00000	Discretionary				EOY May Adj	0000091885	(5,640.63)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	422001	FICA	9617	00000	Discretionary				EOY May Adj	0000091885	416.65
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	423101	Health & Hospitalizations	9301	00000	Discretionary				EOY May Adj	0000091885	(26,971.88)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	423101	Health & Hospitalizations	9515	00000	Discretionary				EOY May Adj	0000091885	(9,228.07)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	423201	Life Insurance	9301	00000	Discretionary				EOY May Adj	0000091885	(457.22)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	423201	Life Insurance	9515	00000	Discretionary				EOY May Adj	0000091885	(153.23)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	424001	Worker's Compensation	9301	00000	Discretionary				EOY May Adj	0000091885	(1,946.72)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	424001	Worker's Compensation	9501	00000	Discretionary				EOY May Adj	0000091885	287.88
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	424001	Worker's Compensation	9511	00000	Discretionary				EOY May Adj	0000091885	65.08
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	424001	Worker's Compensation	9515	00000	Discretionary				EOY May Adj	0000091885	(696.45)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	424001	Worker's Compensation	9611	00000	Discretionary				EOY May Adj	0000091885	5.44
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	424001	Worker's Compensation	9613	00000	Discretionary				EOY May Adj	0000091885	137.38
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	424001	Worker's Compensation	9617	00000	Discretionary				EOY May Adj	0000091885	269.12
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	433001	Local Travel	9611	00000	Discretionary				EOY Adjustment Program 00000	0000092271	(25.24)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	433003	Out of County Travel	9611	00000	Discretionary				EOY Adjustment Program 00000	0000092271	25.24
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	439001	Other Purchased Services	9617	00000	Discretionary				EOY Adjustment Program 00000	0000092271	(32.69)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	439002	Printing	9617	00000	Discretionary				EOY Adjustment Program 00000	0000092271	32.69
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	416101	NB Support Regular Pay	9612	00000	Discretionary				Program 00000 Neg Balances	0000092828	(34,000.00)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	421103	Retirement System	9612	00000	Discretionary				Program 00000 Neg Balances	0000092828	(4,049.40)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	422001	FICA	9612	00000	Discretionary				Program 00000 Neg Balances	0000092828	(2,601.00)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	423101	Health & Hospitalizations	9612	00000	Discretionary				Program 00000 Neg Balances	0000092828	(4,505.00)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	423201	Life Insurance	9612	00000	Discretionary				Program 00000 Neg Balances	0000092828	(74.80)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	424001	Worker's Compensation	9612	00000	Discretionary				Program 00000 Neg Balances	0000092828	(340.00)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	416101	NB Support Regular Pay	9612	00000	Discretionary				Program 00000 Neg Balances Add'l	0000092850	(818.18)
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	421103	Retirement System	9612	00000	Discretionary				Program 00000 Neg Balances Add'l	0000092850	818.18
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	424001	Worker's Compensation	9612	00000	Discretionary				Program 00000 Neg Balances Add'l	0000092850	36.12
2	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	72010	General Administration (Super)	431001	Prof & Technical Services	9612	00000	Discretionary				Program 00000 Neg Balances Add'l	0000092850	(36.12)
																				(334,779.95)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	479101	Curricular Transportation/Fiel	0072	14714	STEM Referendum, Arts				Program 00000 Neg Balances Add'l	0000089409	(516.90)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	431001	Prof & Technical Services	9513	00000	Discretionary				Program 00000 Neg Balances Add'l	0000089442	(300.40)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	435001	Repairs and Maintenance	9513	00000	Discretionary					0000089442	300.40
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	435001	Repairs and Maintenance	9513	00000	Discretionary					0000089443	800.00
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	436001	Rentals	9513	00000	Discretionary					0000089443	(800.00)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	435001	Repairs and Maintenance	9513	00000	Discretionary				Move money to cover cost of Repairs and Maintenance	0000089444	720.00
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	436002	Rentals Software	9513	00000	Discretionary				Move money to cover cost of Repairs and Maintenance	0000089444	(720.00)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	435001	Repairs and Maintenance	9513	00000	Discretionary				Move money to cover cost of Repairs and Maintenance	0000089445	100.00
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439002	Printing	9513	00000	Discretionary				Move money to cover cost of Repairs and Maintenance	0000089445	(100.00)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	445001	Gasoline	9513	00000	Discretionary				Move money to cover cost of Repairs and Maintenance	0000089446	5,000.00
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	445001	Gasoline	9513	00000	Discretionary				Move money to cover cost of Repairs and Maintenance	0000089447	(5,000.00)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	455001	Repair Parts	9513	00000	Discretionary	SDMC2	1951378010	1951378010	Moving money to cover cost of Repairs and Maintenance	0000089447	5,000.00
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	435001	Repairs and Maintenance	9513	00000	Discretionary				Moving money to cover cost of Repairs and Maintenance	0000089448	412.13
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	446001	Diesel Fuel	9513	00000	Discretionary				Move money to cover cost of Repair parts	0000089548	(3,000.00)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	456001	Tires and Tubes	9513	00000	Discretionary	SDMC2	1951378010	1951378010	moving money to cover cost of repair parts	0000089550	6,000.00
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	416102	NB Support Overtime Pay	9513	00000	Discretionary				moving money to cover cost of repair parts	0000089640	603.20
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	416102	NB Support Overtime Pay	9514	00000	Discretionary				moving money to cover cost repairs and maintenance	0000089640	25,568.53
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	416202	B Support Overtime Pay	9513	00000	Discretionary				Moving money to cover Support Oil & Grease	0000089640	30,857.47
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	416202	B Support Overtime Pay	9514	00000	Discretionary				Moving money to cover the cost of Bus Tires	0000089640	127,730.75
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	416202	B Support Overtime Pay	9799	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	(180,384.23)
3	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2101	00000	Discretionary				Overtime Neg Balances 22-23	0000089953	-
3	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2102	00000	Discretionary				Overtime Neg Balances 22-23	0000089953	(37,053.00)
3	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2104	00000	Discretionary				Overtime Neg Balances 22-23	0000089953	(131,069.66)
3	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2120	00000	Discretionary				Overtime Neg Balances 22-23	0000089953	(15,324.72)
3	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2121	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
3	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2122	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(18,861.30)
3	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2123	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(28,998.55)
3	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2124	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(14,220.66)
3	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2131	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	144.24
3	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2141	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(13,297.21)
3	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2161	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(10,636.20)
3	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2171	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(7,069.14)
3	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2181	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(29,396.09)
3	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2182	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	431001	Prof & Technical Services	9514	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000090059	(29,500.00)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	435001	Repairs and Maintenance	9514	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000090059	29,500.00
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	451001	Supplies	9513	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000090172	3,000.00
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	436002	Rentals Software	9513	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000090176	(2,290.00)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	456001	Tires and Tubes	9513	00000	Discretionary	SDMC2	1951378010	1951378010	Moved funds per Gina Malaniak to cover Manatee County Radio Maintenance Fee (annual).	0000090176	2,290.00
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	451001	Supplies	9513	00000	Discretionary				Moved funds per Gina Malaniak to cover Manatee County Radio Maintenance Fee (annual).	0000090239	177.00
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	446001	Diesel Fuel	9513	00000	Discretionary				Moving money to cover cost of supplies	0000090242	(2,900.00)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	451001	Supplies	9513	00000	Discretionary				Moving money to cover cost of Tires	0000090242	2,900.00
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	459003	Inventory Adjustments	9513	00000	Discretionary				Moving money to cover cost of Tires	0000090661	13,000.00
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	455001	Repair Parts	9513	00000	Discretionary				Moving money to cover office supplies	0000090665	(9,020.10)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	456001	Tires and Tubes	9513	00000	Discretionary	SDMC2	1951378010	1951378010	Moving money to cover cost of shop supplies	0000090665	9,020.10
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	451001	Supplies	9513	00000	Discretionary				Moving money to cover cost of shop supplies	0000090673	1,447.67
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	459001	Other Materials and Supplies	9513	00000	Discretionary				Moving money to cover cost of Inventory Adjustments	0000090673	(1,447.67)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	446001	Diesel Fuel	9513	00000	Discretionary				Moved Money to cove cost of Bus Tires	0000090674	(1,966.52)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	456001	Tires and Tubes	9513	00000	Discretionary	SDMC2	1951378010	1951378010	Moved Money to cove cost of Bus Tires	0000090674	1,966.52
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	435001	Repairs and Maintenance	9513	00000	Discretionary				moving money to cover cost of bus supplies	0000090676	(2,599.00)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	455001	Repair Parts	9513	00000	Discretionary	SDMC2	1951378010	1951378010	moving money to cover cost of bus supplies	0000090676	2,599.00
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	446001	Diesel Fuel	9513	00000	Discretionary				Move money to cover cost of bus tires	0000090677	5,000.00
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	455001	Repair Parts	9513	00000	Discretionary	SDMC2	1951378010	1951378010	Move money to cover cost of bus tires	0000090678	12,411.00
3	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	416201	B Support Regular Pay	9799	13708	Longevity Pay				moving money to cover cost of white fleet parts	0000091624	(0.30)
3	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	421103	Retirement System	9798	13706	Terminal Pay				moving money to cover cost of white fleet parts	0000091625	(457.44)
3	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	446001	Diesel Fuel	9799	00000	Discretionary				moving money to cost of fuel	0000091635	(200,000.00)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	78010	Student Transportation Service	479101	Curricular Transportation/Fiel	0351	15001	Grants Program	SDMC4	4930800493	7800000000	moved money to cover cost of bus parts	0000091762	(80.00)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	411101	Adm/Direct Regular Pay	9514	00000	Discretionary				Longevity Program 13708 Remove Reserves	0000091885	1,533.33
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	411201	Other SAMP Regular Pay	9513	00000	Discretionary				Terminal Pay	0000091885	22,990.81
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	416101	NB Support Regular Pay	9514	00000	Discretionary				CC 9799 Diesel Fuel remove	0000091885	8,158.43
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	416102	NB Support Overtime Pay	9513	00000	Discretionary				BT2 0493 Splash fix as advised by Felicia Rhodes	0000091885	814.32
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	416102	NB Support Overtime Pay	9514	00000	Discretionary				EOY May Adj	0000091885	23,232.52
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	416202	B Support Overtime Pay	9513	00000	Discretionary				EOY May Adj	0000091885	32,668.11
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	416202	B Support Overtime Pay	9514	00000	Discretionary				EOY May Adj	0000091885	141,468.41
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	423101	Health & Hospitalizations	9514	00000	Discretionary				EOY May Adj	0000091885	88,136.44
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	78010	Student Transportation Service	479101	Curricular Transportation/Fiel	0181	15001	Grants Program	SDMC4	4930800493	7800000000	EOY May Adj	0000091926	(143.59)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	10102	General Fund Grants	78010	Student Transportation Service	479101	Curricular Transportation/Fiel	0351	15001	Grants Program	SDMC4	4930800493	7800000000	EOY May Adj	0000091926	(18.82)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	479101	Curricular Transportation/Fiel	0281	14714	STEM Referendum, Arts				EOY May Adj	0000091997	162.50
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	479101	Curricular Transportation/Fiel	0271	14717	STEM Referendum, Remediation				EOY May Adj	0000092088	(1,157.94)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	479102	Extra-Curricular Transportatio	0271	14717	STEM Referendum, Remediation				BT2 0493 Splash may cleanup as requested by Felicia Rhodes	0000092088	1,157.94
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439001	Other Purchased Services	9513	00000	Discretionary				BT2 0493 Splash may cleanup as requested by Felicia Rhodes	0000092271	(13.39)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439002	Printing	9513	00000	Discretionary				To move funds for Arts millage curricular transportation.	0000092271	13.39
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	459001	Other Materials and Supplies	9513	00000	Discretionary				For educational field trip to Busch Gardens from mission critical program 14717.	0000092271	434.28
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	459002	Uniforms	9513	00000	Discretionary				For educational field trip to Busch Gardens from mission critical program 14717.	0000092271	253.57
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	459003	Inventory Adjustments	9513	00000	Discretionary				EOY Adjustment Program 00000	0000092271	(687.85)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	416201	B Support Regular Pay	9514	00000	Discretionary				EOY Adjustment Program 00000	0000092828	(595,715.00)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	421103	Retirement System	9514	00000	Discretionary				EOY Adjustment Program 00000	0000092828	(70,949.66)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	422001	FICA	9514	00000	Discretionary				EOY Adjustment Program 00000	0000092828	(45,572.20)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	423101	Health & Hospitalizations	9514	00000	Discretionary				EOY Adjustment Program 00000	0000092828	(78,931.55)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	423201	Life Insurance	9514	00000	Discretionary				Program 00000 Neg Balances	0000092828	(1,310.57)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	424001	Worker's Compensation	9514	00000	Discretionary				Program 00000 Neg Balances	0000092828	(5,957.15)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	416201	B Support Regular Pay	9514	00000	Discretionary				Program 00000 Neg Balances	0000092831	(44,814.67)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	421103	Retirement System	9514	00000	Discretionary				Program 00000 Neg Balances	0000092831	(5,593.79)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	422001	FICA	9514	00000	Discretionary				Program 00000 Neg Balances	0000092831	(3,041.22)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	424001	Worker's Compensation	9514	00000	Discretionary				Program 00000 Neg Balances	0000092831	(432.04)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	416201	B Support Regular Pay	9514	00000	Discretionary				IB Teacher Reclass to Program 00000	0000092839	(20,863.38)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	421103	Retirement System	9514	00000	Discretionary				IB Teacher Reclass to Program 00000	0000092839	(4,636.49)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	422001	FICA	9514	00000	Discretionary				IB Teacher Reclass to Program 00000	0000092839	(1,485.43)
3	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	424001	Worker's Compensation	9514	00000	Discretionary				IB Teacher Reclass to Program 00000	0000092839	(445.45)
																				(1,021,207.22)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	464101	Capitalized FF&E	9512	00000	Discretionary	SDMC3	1951279010	1951279010	IB Reclass Teachers to Program 00000	0000089363	(100.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	464201	Non-Capitalized FF&E	9512	00000	Discretionary	SDMC3	1951279010	1951279010	IB Reclass Teachers to Program 00000	0000089363	100.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0857	00099	School Discretionary				IB Reclass Teachers to Program 00000	0000089365	(240.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0261	00099	School Discretionary				IB Reclass Teachers to Program 00000	0000089384	1,000.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	9512	00000	Discretionary	SDMC3	1951279010	1951279010		0000089390	(500.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	464201	Non-Capitalized FF&E	9512	00000	Discretionary	SDMC3	1951279010	1951279010		0000089390	500.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	464201	Non-Capitalized FF&E	0211	14649	MTC PostSec. Tuition Othr Fee				PCARD PURCHASES	0000089400	(1,000.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	464201	Non-Capitalized FF&E	0211	14649	MTC PostSec. Tuition Othr Fee				PCARD PURCHASES	0000089402	(888.79)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	464201	Non-Capitalized FF&E	9512	00000	Discretionary	SDMC3	1951279010	1951279010	make purchase non custodial	0000089412	4,068.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0581	13742	Utility Expense				moving money to cover custodial supplies	0000089468	3,515.02
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0857	13742	Utility Expense					0000089468	2,062.22
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0581	13742	Utility Expense					0000089468	(3,515.02)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0857	13742	Utility Expense				Transfer budget for dryer order for Facials	0000089468	(2,062.22)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0811	14464	Leasing/Rental Contracts				Transfer budget to cover budget overages	0000089489	(300.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	464201	Non-Capitalized FF&E	0351	38755	TR Schools FF&E				upright vacuum purchases	0000089536	(274.68)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0031	00000	Discretionary				Utility Payment - Natural Gas	0000089640	355.35
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0051	00000	Discretionary				Utility Payment - Natural Gas	0000089640	125.49
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0061	00000	Discretionary				Utility Payment - Natural Gas	0000089640	1,583.56
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0221	00000	Discretionary				Utility Payment - Natural Gas	0000089640	131.25
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0291	00000	Discretionary				William ES Printing	0000089640	377.18
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0301	00000	Discretionary				transfer funds to cover wide office chair	0000089640	524.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0351	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	1,050.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0381	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	81.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0411	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	360.83
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0521	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	199.05
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0541	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	515.48
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0581	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	353.16
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0611	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	1,233.42
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0621	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	149.72
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0641	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	373.20
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0651	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	113.89
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0671	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	704.85
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0681	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	29.55
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0691	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	69.48
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0711	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	10.20
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0731	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	1,086.90
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0741	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	1,184.33
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0752	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	10.50
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0762	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	263.75
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0771	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	1,303.88
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0811	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	739.05
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0852	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	2,119.73
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0853	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	94.21
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0861	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	118.65
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	2011	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	70.96
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	2083	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	70.96
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	9512	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	6,883.99
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	9518	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	5.63
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	9519	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	(29.92)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	9799	00000	Discretionary				Overtime Neg Balances 22-23	0000089640	(171,600.53)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0181	00099	School Discretionary				Overtime Neg Balances 22-23	0000089778	360.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0431	13742	Utility Expense				Overtime Neg Balances 22-23	0000090060	10,000.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0762	13742	Utility Expense				Overtime Neg Balances 22-23	0000090060	5,000.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0431	13742	Utility Expense				Overtime Neg Balances 22-23	0000090060	(10,000.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0762	13742	Utility Expense				Overtime Neg Balances 22-23	0000090060	(5,000.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0431	13742	Utility Expense				Overtime Neg Balances 22-23	0000090061	(10,000.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0431	13742	Utility Expense				TRANSFER FUNDS FROM FUNCTION 451001 TO FUNCTION 79010 / PROGRAM 00099	0000090061	10,000.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0431	13742	Utility Expense				April Utilities - Water Payment	0000090063	10,000.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0431	13742	Utility Expense				April Utilities - Water Payment	0000090063	10,000.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0431	13742	Utility Expense				April Utilities - Water Payment	0000090063	(20,000.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	9518	00000	Discretionary				April Utilities - Water Payment	0000090088	600.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	435001	Repairs and Maintenance	0211	14649	MTC PostSec. Tuition Othr Fee				April Utilities Sewer	0000090146	1,900.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0211	14649	MTC PostSec. Tuition Othr Fee				April Utilities Sewer	0000090146	2,000.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0861	00099	School Discretionary				April Utilities - 0431	0000090150	(88.20)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0211	14649	MTC PostSec. Tuition Othr Fee				April Utilities - 0431	0000090157	45.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0211	14649	MTC PostSec. Tuition Othr Fee				April Utilities - 0431	0000090158	273.66
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0691	00099	School Discretionary				9518 Custodial Supplies	0000090175	122.97

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416308	NCH Storm Pay	9512	13741	Emer Mngt IAN Non Shelter Exp				Custodial supplies	0000090177	(42.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	9512	13741	Emer Mngt IAN Non Shelter Exp				Custodial supplies	0000090177	(4.98)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	9512	13741	Emer Mngt IAN Non Shelter Exp				transfer from plant operation supplies to 51010 printing	0000090177	(1.80)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	9512	13741	Emer Mngt IAN Non Shelter Exp				Cart and supplies	0000090177	(21.98)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	9512	13741	Emer Mngt IAN Non Shelter Exp				Cart and supplies	0000090177	(0.08)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	9512	13741	Emer Mngt IAN Non Shelter Exp				to cover custodial supplies	0000090177	(0.42)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	9512	13741	Emer Mngt IAN Non Shelter Exp				Programs 13740 & 14731 Ian	0000090177	(6,960.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	9512	13741	Emer Mngt IAN Non Shelter Exp				Programs 13740 & 14731 Ian	0000090177	-
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0431	00099	School Discretionary				Programs 13740 & 14731 Ian	0000090180	350.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416204	B Support Term(Annual Leave)	9798	13706	Terminal Pay				Programs 13740 & 14731 Ian	0000090238	1,347.48
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	9798	13706	Terminal Pay				Programs 13740 & 14731 Ian	0000090238	546.24
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	9798	13706	Terminal Pay				Programs 13740 & 14731 Ian	0000090238	10.60
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0211	14649	MTC PostSec. Tuition Othr Fee				Programs 13740 & 14731 Ian	0000090247	90.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0231	13742	Utility Expense				Programs 13740 & 14731 Ian	0000090247	18,700.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0541	13742	Utility Expense				To cover custodial expenses	0000090247	11,331.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0211	14649	MTC PostSec. Tuition Othr Fee				Terminal Pay May	0000090247	(90.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0231	13742	Utility Expense				Terminal Pay May	0000090247	(18,700.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0541	13742	Utility Expense				Terminal Pay May	0000090247	(11,331.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0211	14649	MTC PostSec. Tuition Othr Fee				Amerigas Feb/March Invoices	0000090274	(5,000.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0211	14649	MTC PostSec. Tuition Othr Fee				Amerigas Feb/March Invoices	0000090274	5,000.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0181	14464	Leasing/Rental Contracts				Amerigas Feb/March Invoices	0000090278	19.63
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0181	14464	Leasing/Rental Contracts				Amerigas Feb/March Invoices	0000090278	441.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0181	14464	Leasing/Rental Contracts				Amerigas Feb/March Invoices	0000090278	(460.63)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0701	13742	Utility Expense				Amerigas Feb/March Invoices	0000090332	300.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0857	13742	Utility Expense				Transfer budget for supply purchase	0000090332	1,450.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0701	13742	Utility Expense				Transfer budget for supply purchase	0000090332	(300.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0857	13742	Utility Expense				MHS Leasing Negatives	0000090332	(1,450.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0701	00099	School Discretionary				MHS Leasing Negatives	0000090337	15.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0701	00099	School Discretionary				MHS Leasing Negatives	0000090338	15.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0211	14649	MTC PostSec. Tuition Othr Fee				Waste Pro April	0000090463	2,547.84
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0211	14649	MTC PostSec. Tuition Othr Fee				Waste Pro April	0000090476	2,000.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	411101	Adm/Direct Regular Pay	9516	14726	REF, Nonbargaining				Waste Pro April	0000090518	8,746.40
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416101	NB Support Regular Pay	9516	14726	REF, Nonbargaining				Waste Pro April	0000090518	873.14
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416101	NB Support Regular Pay	9799	14726	REF, Nonbargaining				transfer from function 51010 to 79010 to cover a portion of negative	0000090518	(72,234.14)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	9516	14726	REF, Nonbargaining				transfer from 51010 to 79010 to cover portion of negative	0000090518	1,036.31
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	9516	14726	REF, Nonbargaining				Warehouse order for custodial	0000090518	685.92
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	9516	14726	REF, Nonbargaining				Main custodial supplies	0000090518	62.76
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	439002	Printing	0857	00099	School Discretionary				For April Referendum payroll charges in program 14726.	0000090522	0.78
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0231	00099	School Discretionary				For April Referendum payroll charges in program 14726.	0000090522	(99.77)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0281	00099	School Discretionary				For April Referendum payroll charges in program 14726.	0000090522	144.24
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0761	00099	School Discretionary				For April Referendum payroll charges in program 14726.	0000090522	(198.97)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0581	13742	Utility Expense				For April Referendum payroll charges in program 14726.	0000090573	120.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0581	13742	Utility Expense				For April Referendum payroll charges in program 14726.	0000090573	(120.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	436001	Rentals	0181	14464	Leasing/Rental Contracts				00099 Negative Balances	0000090576	1,200.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0181	14464	Leasing/Rental Contracts				00099 Negative Balances	0000090576	(1,200.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0061	14464	Leasing/Rental Contracts				00099 Negative Balances	0000090647	(505.70)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	433003	Out of County Travel	9512	00000	Discretionary	SDMC3	1951279010	1951279010	00099 Negative Balances	0000090703	(500.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	9512	00000	Discretionary	SDMC3	1951279010	1951279010	Utilities Sugg	0000090703	500.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0211	11386	MTC Workforce Development				Utilities Sugg	0000090746	(238.36)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0211	11386	MTC Workforce Development				TRANSFER FUNDS FROM OBJECT 451001 TO OBJECT 436001/ PROGRAM 14464	0000090746	238.36
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0211	11386	MTC Workforce Development				TRANSFER FUNDS FROM OBJECT 451001 TO OBJECT 436001/ PROGRAM 14464	0000090746	524.66
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0852	14464	Leasing/Rental Contracts				Bayshore ES - Adj Overage in Printing	0000090838	(200.00)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416301	NCH Regular Pay	0852	14464	Leasing/Rental Contracts					0000090838	200.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	439002	Printing	0701	00099	School Discretionary					0000090940	(45.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0857	13742	Utility Expense				Transfer budget to clear up budget overages	0000090953	400.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0857	13742	Utility Expense				Transfer budget to clear up budget overages	0000090953	(400.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0852	14464	Leasing/Rental Contracts				Transfer budget to clear up budget overages	0000091023	(440.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416301	NCH Regular Pay	0852	14464	Leasing/Rental Contracts				Budget for NCH	0000091023	440.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416301	NCH Regular Pay	0181	14464	Leasing/Rental Contracts				Budget for NCH	0000091037	600.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0181	14464	Leasing/Rental Contracts				transfer funds from function 79010 to 73010	0000091037	(600.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0181	14464	Leasing/Rental Contracts				TECO voucher may	0000091038	60.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0181	14464	Leasing/Rental Contracts				TECO voucher may	0000091038	(60.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0181	14464	Leasing/Rental Contracts				Budget for NCH AV	0000091039	40.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0181	14464	Leasing/Rental Contracts				Budget for NCH AV	0000091039	(40.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0181	14464	Leasing/Rental Contracts				TRANSFER FUNDS FROM OBJECT 451001 TO OBJECT 416301	0000091041	10.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0181	14464	Leasing/Rental Contracts				TRANSFER FUNDS FROM OBJECT 451001 TO OBJECT 416301	0000091041	(10.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0181	14464	Leasing/Rental Contracts				TRANSFER FUNDS FROM OBJECT 451001 TO OBJECT 421103	0000091042	100.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0181	14464	Leasing/Rental Contracts				TRANSFER FUNDS FROM OBJECT 451001 TO OBJECT 421103	0000091042	(100.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	9512	00000	Discretionary	SDMC3	1951279010	1951279010	TRANSFER FUNDS FROM OBJECT 451001 TO OBJECT 422001	0000091091	1,800.00
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0641	14464	Leasing/Rental Contracts				TRANSFER FUNDS FROM OBJECT 451001 TO OBJECT 422001	0000091106	(77.88)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0731	13742	Utility Expense				TRANSFER FUNDS FROM OBJECT 451001 TO OBJECT 424001	0000091109	2,200.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0857	13742	Utility Expense				TRANSFER FUNDS FROM OBJECT 451001 TO OBJECT 424001	0000091109	1,100.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0731	13742	Utility Expense				TRANSFER FUNDS FROM OJECT 451001 TO OBJECT 416202	0000091109	(2,200.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0857	13742	Utility Expense				TRANSFER FUNDS FROM OJECT 451001 TO OBJECT 416202	0000091109	(1,100.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0581	13742	Utility Expense				TRANSFER FUNDS TO OPERATIONS FOR SUPPLY ORDER	0000091129	2,200.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0581	13742	Utility Expense				21/22 CF adj in 22/23 0641	0000091129	(2,200.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	411101	Adm/Direct Regular Pay	9516	14726	REF, Nonbargaining				FPLE Payment May	0000091227	8,810.20
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416101	NB Support Regular Pay	9516	14726	REF, Nonbargaining				FPLE Payment May	0000091227	1,191.26
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416101	NB Support Regular Pay	9799	14726	REF, Nonbargaining				FPLE Payment May	0000091227	(107,352.76)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	9516	14726	REF, Nonbargaining				FPLE Payment May	0000091227	1,198.30
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	9516	14726	REF, Nonbargaining				Utility payment May	0000091227	699.98
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	9516	14726	REF, Nonbargaining				Utility payment May	0000091227	98.52
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	411201	Other SAMP Regular Pay	0211	11386	MTC Workforce Development				For May Referendum payroll charges in program 14726.	0000091230	(7,270.59)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0211	11386	MTC Workforce Development				For May Referendum payroll charges in program 14726.	0000091230	(2,074.13)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0211	11386	MTC Workforce Development				For May Referendum payroll charges in program 14726.	0000091230	2,074.13
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0211	11386	MTC Workforce Development				For May Referendum payroll charges in program 14726.	0000091230	3,023.32
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0652	14464	Leasing/Rental Contracts				For May Referendum payroll charges in program 14726.	0000091530	60.80
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0652	14464	Leasing/Rental Contracts				For May Referendum payroll charges in program 14726.	0000091530	7.24
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0652	14464	Leasing/Rental Contracts				Transfer budget to clear up Payroll	0000091530	4.65
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0652	14464	Leasing/Rental Contracts				Transfer budget to clear up Payroll	0000091530	0.61
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0652	14464	Leasing/Rental Contracts				Transfer budget to clear up Payroll	0000091530	(73.30)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0711	14464	Leasing/Rental Contracts				Transfer budget to clear up Payroll	0000091532	794.29
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0711	14464	Leasing/Rental Contracts				0652 Leasing Custodial OT	0000091532	60.88
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0711	14464	Leasing/Rental Contracts				0652 Leasing Custodial OT	0000091532	39.10
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0711	14464	Leasing/Rental Contracts				0652 Leasing Custodial OT	0000091532	5.11
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0711	14464	Leasing/Rental Contracts				0652 Leasing Custodial OT	0000091532	(899.38)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	9799	14721	REF, AFSCME/Nonbargaining				0652 Leasing Custodial OT	0000091539	(41.64)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0061	14721	REF, AFSCME/Nonbargaining				Leasing Custodial OT Haile	0000091539	30.80
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0671	14721	REF, AFSCME/Nonbargaining				Leasing Custodial OT Haile	0000091539	10.84
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416101	NB Support Regular Pay	9799	14726	REF, Nonbargaining				Leasing Custodial OT Haile	0000091555	(6,425.30)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0741	14464	Leasing/Rental Contracts				Leasing Custodial OT Haile	0000091597	1,386.95
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0741	14464	Leasing/Rental Contracts				Leasing Custodial OT Haile	0000091597	65.59
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0741	14464	Leasing/Rental Contracts				For May Referendum payroll expenses in program 14720.	0000091597	42.13
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0741	14464	Leasing/Rental Contracts				For May Referendum payroll expenses in program 14720.	0000091597	5.51
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0741	14464	Leasing/Rental Contracts				For May Referendum payroll expenses in program 14720.	0000091597	(1,500.18)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	9799	13708	Longevity Pay				For May Referendum payroll expenses in program 14726.	0000091624	(68,249.70)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	9799	13708	Longevity Pay				0741 Custodial Leasing Reclass	0000091624	(8,128.58)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	9799	13708	Longevity Pay				0741 Custodial Leasing Reclass	0000091624	(4,095.99)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	411204	Other SAMP Term(Annual Leave)	9798	13706	Terminal Pay				0741 Custodial Leasing Reclass	0000091625	(238.61)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416204	B Support Term(Annual Leave)	9798	13706	Terminal Pay				0741 Custodial Leasing Reclass	0000091644	10,297.82
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	9798	13706	Terminal Pay				0741 Custodial Leasing Reclass	0000091644	622.84
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	4001	13742	Utility Expense				Longevity Program 13708 Remove Reserves	0000091683	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0031	13742	Utility Expense				Longevity Program 13708 Remove Reserves	0000091683	(78.32)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0051	13742	Utility Expense				Longevity Program 13708 Remove Reserves	0000091683	(975.06)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0061	13742	Utility Expense				Terminal Pay	0000091683	254.03
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0072	13742	Utility Expense				Terminal Pay Negatives	0000091683	(6,246.33)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0151	13742	Utility Expense				Terminal Pay Negatives	0000091683	(567.71)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0181	13742	Utility Expense				Utility Adjustment	0000091683	(7,201.37)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0221	13742	Utility Expense				Utility Adjustment	0000091683	(201.10)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0261	13742	Utility Expense				Utility Adjustment	0000091683	(843.56)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0271	13742	Utility Expense				Utility Adjustment	0000091683	(568.06)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0281	13742	Utility Expense				Utility Adjustment	0000091683	(390.05)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0291	13742	Utility Expense				Utility Adjustment	0000091683	(579.03)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0301	13742	Utility Expense				Utility Adjustment	0000091683	(1,105.39)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0351	13742	Utility Expense				Utility Adjustment	0000091683	6,944.85
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0381	13742	Utility Expense				Utility Adjustment	0000091683	(1,327.93)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0411	13742	Utility Expense				Utility Adjustment	0000091683	(363.26)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0421	13742	Utility Expense				Utility Adjustment	0000091683	(984.18)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0431	13742	Utility Expense				Utility Adjustment	0000091683	(3,988.99)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0491	13742	Utility Expense				Utility Adjustment	0000091683	(169.26)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0521	13742	Utility Expense				Utility Adjustment	0000091683	(114.49)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0541	13742	Utility Expense				Utility Adjustment	0000091683	(1,685.23)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0581	13742	Utility Expense				Utility Adjustment	0000091683	(5,389.76)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0601	13742	Utility Expense				Utility Adjustment	0000091683	1,302.56
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0611	13742	Utility Expense				Utility Adjustment	0000091683	(496.97)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0621	13742	Utility Expense				Utility Adjustment	0000091683	(41.18)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0631	13742	Utility Expense				Utility Adjustment	0000091683	(234.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0641	13742	Utility Expense				Utility Adjustment	0000091683	(684.70)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0651	13742	Utility Expense				Utility Adjustment	0000091683	(1,659.34)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0652	13742	Utility Expense				Utility Adjustment	0000091683	(1,659.32)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0671	13742	Utility Expense				Utility Adjustment	0000091683	(749.70)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0681	13742	Utility Expense				Utility Adjustment	0000091683	(195.71)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0691	13742	Utility Expense				Utility Adjustment	0000091683	113.65
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0701	13742	Utility Expense				Utility Adjustment	0000091683	(452.82)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0711	13742	Utility Expense				Utility Adjustment	0000091683	(1,345.72)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0721	13742	Utility Expense				Utility Adjustment	0000091683	2,230.05
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0731	13742	Utility Expense				Utility Adjustment	0000091683	(277.21)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0741	13742	Utility Expense				Utility Adjustment	0000091683	(13.63)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0752	13742	Utility Expense				Utility Adjustment	0000091683	(308.72)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0761	13742	Utility Expense				Utility Adjustment	0000091683	(103.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0762	13742	Utility Expense				Utility Adjustment	0000091683	1,462.94
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0771	13742	Utility Expense				Utility Adjustment	0000091683	(434.46)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0781	13742	Utility Expense				Utility Adjustment	0000091683	(365.96)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0791	13742	Utility Expense				Utility Adjustment	0000091683	4.74
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0801	13742	Utility Expense				Utility Adjustment	0000091683	(368.31)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0811	13742	Utility Expense				Utility Adjustment	0000091683	(127.55)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0821	13742	Utility Expense				Utility Adjustment	0000091683	(166.83)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0842	13742	Utility Expense				Utility Adjustment	0000091683	4.75
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0852	13742	Utility Expense				Utility Adjustment	0000091683	(1,228.68)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0853	13742	Utility Expense				Utility Adjustment	0000091683	(166.83)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0857	13742	Utility Expense				Utility Adjustment	0000091683	49.07
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0861	13742	Utility Expense				Utility Adjustment	0000091683	60.62
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9318	13742	Utility Expense				Utility Adjustment	0000091683	177.28
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9512	13742	Utility Expense				Utility Adjustment	0000091683	(327.60)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9516	13742	Utility Expense				Utility Adjustment	0000091683	249.86
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9518	13742	Utility Expense				Utility Adjustment	0000091683	(667.74)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9519	13742	Utility Expense				Utility Adjustment	0000091683	(342.32)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0031	13742	Utility Expense				Utility Adjustment	0000091683	(220.50)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0051	13742	Utility Expense				Utility Adjustment	0000091683	(1,221.58)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0061	13742	Utility Expense				Utility Adjustment	0000091683	525.06
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0072	13742	Utility Expense				Utility Adjustment	0000091683	(11,755.57)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0151	13742	Utility Expense				Utility Adjustment	0000091683	(695.44)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0181	13742	Utility Expense				Utility Adjustment	0000091683	(8,363.31)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0221	13742	Utility Expense				Utility Adjustment	0000091683	(297.55)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0261	13742	Utility Expense				Utility Adjustment	0000091683	(1,886.68)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0271	13742	Utility Expense				Utility Adjustment	0000091683	(675.01)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0281	13742	Utility Expense				Utility Adjustment	0000091683	(868.16)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0291	13742	Utility Expense				Utility Adjustment	0000091683	(1,287.93)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0301	13742	Utility Expense				Utility Adjustment	0000091683	(912.50)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0351	13742	Utility Expense				Utility Adjustment	0000091683	4,356.04
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0381	13742	Utility Expense				Utility Adjustment	0000091683	(1,684.31)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0411	13742	Utility Expense				Utility Adjustment	0000091683	(823.62)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0421	13742	Utility Expense				Utility Adjustment	0000091683	(2,069.09)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0431	13742	Utility Expense				Utility Adjustment	0000091683	3,300.98
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0491	13742	Utility Expense				Utility Adjustment	0000091683	(259.73)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0521	13742	Utility Expense				Utility Adjustment	0000091683	325.55
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0541	13742	Utility Expense				Utility Adjustment	0000091683	(3,743.61)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0581	13742	Utility Expense				Utility Adjustment	0000091683	(6,422.93)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0601	13742	Utility Expense				Utility Adjustment	0000091683	1,568.87
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0611	13742	Utility Expense				Utility Adjustment	0000091683	(1,148.33)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0621	13742	Utility Expense				Utility Adjustment	0000091683	(91.10)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0631	13742	Utility Expense				Utility Adjustment	0000091683	(539.28)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0641	13742	Utility Expense				Utility Adjustment	0000091683	(1,537.21)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0651	13742	Utility Expense				Utility Adjustment	0000091683	(3,680.10)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0652	13742	Utility Expense				Utility Adjustment	0000091683	(3,680.13)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0671	13742	Utility Expense				Utility Adjustment	0000091683	(901.04)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0681	13742	Utility Expense				Utility Adjustment	0000091683	(433.06)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0691	13742	Utility Expense				Utility Adjustment	0000091683	228.72
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0701	13742	Utility Expense				Utility Adjustment	0000091683	(382.24)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0711	13742	Utility Expense				Utility Adjustment	0000091683	(3,010.53)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0721	13742	Utility Expense				Utility Adjustment	0000091683	4,934.59
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0731	13742	Utility Expense				Utility Adjustment	0000091683	(613.39)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0741	13742	Utility Expense				Utility Adjustment	0000091683	(50.21)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0752	13742	Utility Expense				Utility Adjustment	0000091683	(722.22)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0761	13742	Utility Expense				Utility Adjustment	0000091683	(248.07)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0762	13742	Utility Expense				Utility Adjustment	0000091683	(759.82)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0771	13742	Utility Expense				Utility Adjustment	0000091683	(982.43)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0781	13742	Utility Expense				Utility Adjustment	0000091683	(635.04)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0791	13742	Utility Expense				Utility Adjustment	0000091683	10.52
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0801	13742	Utility Expense				Utility Adjustment	0000091683	(854.11)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0811	13742	Utility Expense				Utility Adjustment	0000091683	(282.26)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0821	13742	Utility Expense				Utility Adjustment	0000091683	(386.89)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0842	13742	Utility Expense				Utility Adjustment	0000091683	10.49
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0852	13742	Utility Expense				Utility Adjustment	0000091683	(2,718.77)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0853	13742	Utility Expense				Utility Adjustment	0000091683	(386.89)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0857	13742	Utility Expense				Utility Adjustment	0000091683	108.58
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0861	13742	Utility Expense				Utility Adjustment	0000091683	30.21
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9318	13742	Utility Expense				Utility Adjustment	0000091683	392.29

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9512	13742	Utility Expense				Utility Adjustment	0000091683	(2,125.33)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9516	13742	Utility Expense				Utility Adjustment	0000091683	294.50
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9518	13742	Utility Expense				Utility Adjustment	0000091683	(855.46)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9519	13742	Utility Expense				Utility Adjustment	0000091683	(767.60)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0031	13742	Utility Expense				Utility Adjustment	0000091683	(256.32)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0051	13742	Utility Expense				Utility Adjustment	0000091683	893.49
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0061	13742	Utility Expense				Utility Adjustment	0000091683	1,214.20
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0072	13742	Utility Expense				Utility Adjustment	0000091683	(10,300.68)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0151	13742	Utility Expense				Utility Adjustment	0000091683	(1,336.69)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0181	13742	Utility Expense				Utility Adjustment	0000091683	(1,892.14)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0221	13742	Utility Expense				Utility Adjustment	0000091683	(4,827.69)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0231	13742	Utility Expense				Utility Adjustment	0000091683	(70.66)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0261	13742	Utility Expense				Utility Adjustment	0000091683	(1,173.05)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0271	13742	Utility Expense				Utility Adjustment	0000091683	1,256.15
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0281	13742	Utility Expense				Utility Adjustment	0000091683	(738.59)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0291	13742	Utility Expense				Utility Adjustment	0000091683	(3,793.26)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0301	13742	Utility Expense				Utility Adjustment	0000091683	1,318.18
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0351	13742	Utility Expense				Utility Adjustment	0000091683	1,559.02
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0381	13742	Utility Expense				Utility Adjustment	0000091683	1,065.18
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0411	13742	Utility Expense				Utility Adjustment	0000091683	1,733.96
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0421	13742	Utility Expense				Utility Adjustment	0000091683	(1,336.81)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0431	13742	Utility Expense				Utility Adjustment	0000091683	(7,554.94)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0491	13742	Utility Expense				Utility Adjustment	0000091683	(99.42)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0521	13742	Utility Expense				Utility Adjustment	0000091683	(640.29)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0541	13742	Utility Expense				Utility Adjustment	0000091683	(643.47)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0581	13742	Utility Expense				Utility Adjustment	0000091683	(1,469.51)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0601	13742	Utility Expense				Utility Adjustment	0000091683	(1,265.48)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0611	13742	Utility Expense				Utility Adjustment	0000091683	(3,991.15)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0621	13742	Utility Expense				Utility Adjustment	0000091683	(1,018.93)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0631	13742	Utility Expense				Utility Adjustment	0000091683	(982.40)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0641	13742	Utility Expense				Utility Adjustment	0000091683	(480.97)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0651	13742	Utility Expense				Utility Adjustment	0000091683	(1,173.41)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0652	13742	Utility Expense				Utility Adjustment	0000091683	430.64
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0671	13742	Utility Expense				Utility Adjustment	0000091683	(309.89)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0681	13742	Utility Expense				Utility Adjustment	0000091683	(765.27)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0691	13742	Utility Expense				Utility Adjustment	0000091683	(1,336.05)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0701	13742	Utility Expense				Utility Adjustment	0000091683	(809.34)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0711	13742	Utility Expense				Utility Adjustment	0000091683	(2,560.60)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0721	13742	Utility Expense				Utility Adjustment	0000091683	1,360.21
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0731	13742	Utility Expense				Utility Adjustment	0000091683	(468.39)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0741	13742	Utility Expense				Utility Adjustment	0000091683	(446.04)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0752	13742	Utility Expense				Utility Adjustment	0000091683	(492.49)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0761	13742	Utility Expense				Utility Adjustment	0000091683	1,653.19
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0762	13742	Utility Expense				Utility Adjustment	0000091683	(398.32)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0771	13742	Utility Expense				Utility Adjustment	0000091683	(713.67)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0781	13742	Utility Expense				Utility Adjustment	0000091683	2,182.59
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0791	13742	Utility Expense				Utility Adjustment	0000091683	333.92
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0801	13742	Utility Expense				Utility Adjustment	0000091683	1,634.02
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0811	13742	Utility Expense				Utility Adjustment	0000091683	(531.42)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0821	13742	Utility Expense				Utility Adjustment	0000091683	(790.09)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0842	13742	Utility Expense				Utility Adjustment	0000091683	(4,662.07)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0852	13742	Utility Expense				Utility Adjustment	0000091683	(17,049.42)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0853	13742	Utility Expense				Utility Adjustment	0000091683	(773.60)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0857	13742	Utility Expense				Utility Adjustment	0000091683	20.53
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0861	13742	Utility Expense				Utility Adjustment	0000091683	301.18
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	4001	13742	Utility Expense				Utility Adjustment	0000091683	(9.69)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9318	13742	Utility Expense				Utility Adjustment	0000091683	(491.56)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9512	13742	Utility Expense				Utility Adjustment	0000091683	(2,006.82)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9516	13742	Utility Expense				Utility Adjustment	0000091683	(417.66)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9518	13742	Utility Expense				Utility Adjustment	0000091683	(914.26)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9519	13742	Utility Expense				Utility Adjustment	0000091683	(322.36)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0031	13742	Utility Expense				Utility Adjustment	0000091683	42.02
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0051	13742	Utility Expense				Utility Adjustment	0000091683	(79.61)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0061	13742	Utility Expense				Utility Adjustment	0000091683	(154.14)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0072	13742	Utility Expense				Utility Adjustment	0000091683	(181.85)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0151	13742	Utility Expense				Utility Adjustment	0000091683	(119.60)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0181	13742	Utility Expense				Utility Adjustment	0000091683	(68.16)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0221	13742	Utility Expense				Utility Adjustment	0000091683	19.02
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0231	13742	Utility Expense				Utility Adjustment	0000091683	(19.98)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0261	13742	Utility Expense				Utility Adjustment	0000091683	(204.87)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0271	13742	Utility Expense				Utility Adjustment	0000091683	(39.97)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0281	13742	Utility Expense				Utility Adjustment	0000091683	61.41
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0291	13742	Utility Expense				Utility Adjustment	0000091683	(5.98)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0301	13742	Utility Expense				Utility Adjustment	0000091683	(42.34)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0351	13742	Utility Expense				Utility Adjustment	0000091683	(62.83)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0381	13742	Utility Expense				Utility Adjustment	0000091683	(79.61)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0411	13742	Utility Expense				Utility Adjustment	0000091683	292.90
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0421	13742	Utility Expense				Utility Adjustment	0000091683	(13.05)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0431	13742	Utility Expense				Utility Adjustment	0000091683	(181.85)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0521	13742	Utility Expense				Utility Adjustment	0000091683	(79.61)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0541	13742	Utility Expense				Utility Adjustment	0000091683	(34.34)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0581	13742	Utility Expense				Utility Adjustment	0000091683	(34.14)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0601	13742	Utility Expense				Utility Adjustment	0000091683	(252.87)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0611	13742	Utility Expense				Utility Adjustment	0000091683	(106.14)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0621	13742	Utility Expense				Utility Adjustment	0000091683	(5.98)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0631	13742	Utility Expense				Utility Adjustment	0000091683	28.02
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0641	13742	Utility Expense				Utility Adjustment	0000091683	(5.98)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0651	13742	Utility Expense				Utility Adjustment	0000091683	(32.22)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0652	13742	Utility Expense				Utility Adjustment	0000091683	(84.48)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0671	13742	Utility Expense				Utility Adjustment	0000091683	(5.98)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0681	13742	Utility Expense				Utility Adjustment	0000091683	42.02
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0691	13742	Utility Expense				Utility Adjustment	0000091683	(273.16)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0701	13742	Utility Expense				Utility Adjustment	0000091683	126.04
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0711	13742	Utility Expense				Utility Adjustment	0000091683	(203.86)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0721	13742	Utility Expense				Utility Adjustment	0000091683	(181.85)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0731	13742	Utility Expense				Utility Adjustment	0000091683	13.28
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0741	13742	Utility Expense				Utility Adjustment	0000091683	42.02
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0752	13742	Utility Expense				Utility Adjustment	0000091683	(321.16)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0761	13742	Utility Expense				Utility Adjustment	0000091683	(212.88)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0762	13742	Utility Expense				Utility Adjustment	0000091683	(14.83)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0771	13742	Utility Expense				Utility Adjustment	0000091683	4.11
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0781	13742	Utility Expense				Utility Adjustment	0000091683	(184.58)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0791	13742	Utility Expense				Utility Adjustment	0000091683	(56.16)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0801	13742	Utility Expense				Utility Adjustment	0000091683	(19.98)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0811	13742	Utility Expense				Utility Adjustment	0000091683	(19.98)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0821	13742	Utility Expense				Utility Adjustment	0000091683	36.06
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0842	13742	Utility Expense				Utility Adjustment	0000091683	(72.36)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0852	13742	Utility Expense				Utility Adjustment	0000091683	(14.83)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0853	13742	Utility Expense				Utility Adjustment	0000091683	(106.14)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0857	13742	Utility Expense				Utility Adjustment	0000091683	8.03
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0861	13742	Utility Expense				Utility Adjustment	0000091683	285.29
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9318	13742	Utility Expense				Utility Adjustment	0000091683	(19.98)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9512	13742	Utility Expense				Utility Adjustment	0000091683	910.53
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9516	13742	Utility Expense				Utility Adjustment	0000091683	13.28
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9518	13742	Utility Expense				Utility Adjustment	0000091683	(71.56)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9519	13742	Utility Expense				Utility Adjustment	0000091683	(211.10)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0072	13742	Utility Expense				Utility Adjustment	0000091683	(2,672.68)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0181	13742	Utility Expense				Utility Adjustment	0000091683	(91.18)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0271	13742	Utility Expense				Utility Adjustment	0000091683	(39.20)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0431	13742	Utility Expense				Utility Adjustment	0000091683	9.39
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0761	13742	Utility Expense				Utility Adjustment	0000091683	(262.01)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	9318	13742	Utility Expense				Utility Adjustment	0000091683	(6,889.67)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0031	13742	Utility Expense				Utility Adjustment	0000091683	(3,821.78)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0051	13742	Utility Expense				Utility Adjustment	0000091683	(256.59)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0061	13742	Utility Expense				Utility Adjustment	0000091683	(352.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0072	13742	Utility Expense				Utility Adjustment	0000091683	(3,456.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0151	13742	Utility Expense				Utility Adjustment	0000091683	(2,016.59)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0181	13742	Utility Expense				Utility Adjustment	0000091683	(1,428.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0221	13742	Utility Expense				Utility Adjustment	0000091683	(1,732.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0231	13742	Utility Expense				Utility Adjustment	0000091683	(1,400.00)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0261	13742	Utility Expense				Utility Adjustment	0000091683	(700.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0271	13742	Utility Expense				Utility Adjustment	0000091683	(324.71)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0281	13742	Utility Expense				Utility Adjustment	0000091683	(1,024.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0291	13742	Utility Expense				Utility Adjustment	0000091683	(320.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0301	13742	Utility Expense				Utility Adjustment	0000091683	(2,048.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0351	13742	Utility Expense				Utility Adjustment	0000091683	(1,648.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0381	13742	Utility Expense				Utility Adjustment	0000091683	(1,135.85)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0411	13742	Utility Expense				Utility Adjustment	0000091683	(848.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0421	13742	Utility Expense				Utility Adjustment	0000091683	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0431	13742	Utility Expense				Utility Adjustment	0000091683	(3,394.08)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0521	13742	Utility Expense				Utility Adjustment	0000091683	(1,200.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0541	13742	Utility Expense				Utility Adjustment	0000091683	(528.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0601	13742	Utility Expense				Utility Adjustment	0000091683	(1,904.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0611	13742	Utility Expense				Utility Adjustment	0000091683	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0621	13742	Utility Expense				Utility Adjustment	0000091683	(672.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0631	13742	Utility Expense				Utility Adjustment	0000091683	(832.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0641	13742	Utility Expense				Utility Adjustment	0000091683	(1,608.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0652	13742	Utility Expense				Utility Adjustment	0000091683	(5,616.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0671	13742	Utility Expense				Utility Adjustment	0000091683	(1,024.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0681	13742	Utility Expense				Utility Adjustment	0000091683	(1,161.08)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0691	13742	Utility Expense				Utility Adjustment	0000091683	(571.02)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0701	13742	Utility Expense				Utility Adjustment	0000091683	(1,764.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0711	13742	Utility Expense				Utility Adjustment	0000091683	544.00
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0721	13742	Utility Expense				Utility Adjustment	0000091683	944.00
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0731	13742	Utility Expense				Utility Adjustment	0000091683	112.00
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0741	13742	Utility Expense				Utility Adjustment	0000091683	144.00
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0752	13742	Utility Expense				Utility Adjustment	0000091683	(1,072.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0761	13742	Utility Expense				Utility Adjustment	0000091683	(464.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0762	13742	Utility Expense				Utility Adjustment	0000091683	(1,356.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0771	13742	Utility Expense				Utility Adjustment	0000091683	(1,575.57)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0781	13742	Utility Expense				Utility Adjustment	0000091683	(736.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0791	13742	Utility Expense				Utility Adjustment	0000091683	(524.40)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0801	13742	Utility Expense				Utility Adjustment	0000091683	(337.18)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0811	13742	Utility Expense				Utility Adjustment	0000091683	(392.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0821	13742	Utility Expense				Utility Adjustment	0000091683	(1,677.18)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0852	13742	Utility Expense				Utility Adjustment	0000091683	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0853	13742	Utility Expense				Utility Adjustment	0000091683	(667.14)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0857	13742	Utility Expense				Utility Adjustment	0000091683	(206.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0861	13742	Utility Expense				Utility Adjustment	0000091683	(3,264.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	9318	13742	Utility Expense				Utility Adjustment	0000091683	(1,308.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	9512	13742	Utility Expense				Utility Adjustment	0000091683	(1,728.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	9516	13742	Utility Expense				Utility Adjustment	0000091683	(1,664.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	9519	13742	Utility Expense				Utility Adjustment	0000091683	(2,928.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0031	13742	Utility Expense				Utility Adjustment	0000091683	(177.81)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0051	13742	Utility Expense				Utility Adjustment	0000091683	(3,691.06)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0061	13742	Utility Expense				Utility Adjustment	0000091683	4,550.73
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0072	13742	Utility Expense				Utility Adjustment	0000091683	(9,964.70)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0151	13742	Utility Expense				Utility Adjustment	0000091683	(11,532.04)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0181	13742	Utility Expense				Utility Adjustment	0000091683	6,396.80
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0221	13742	Utility Expense				Utility Adjustment	0000091683	10,113.60
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0271	13742	Utility Expense				Utility Adjustment	0000091683	(20,637.19)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0291	13742	Utility Expense				Utility Adjustment	0000091683	1,820.29
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0301	13742	Utility Expense				Utility Adjustment	0000091683	(3,226.67)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0351	13742	Utility Expense				Utility Adjustment	0000091683	6,821.39
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0411	13742	Utility Expense				Utility Adjustment	0000091683	(285.32)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0421	13742	Utility Expense				Utility Adjustment	0000091683	(3,356.60)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0431	13742	Utility Expense				Utility Adjustment	0000091683	23,033.74
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0581	13742	Utility Expense				Utility Adjustment	0000091683	2,882.72
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0601	13742	Utility Expense				Utility Adjustment	0000091683	(22,034.63)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0611	13742	Utility Expense				Utility Adjustment	0000091683	(12,837.82)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0621	13742	Utility Expense				Utility Adjustment	0000091683	(1,185.80)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0631	13742	Utility Expense				Utility Adjustment	0000091683	(3,233.03)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0681	13742	Utility Expense				Utility Adjustment	0000091683	305.80
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0711	13742	Utility Expense				Utility Adjustment	0000091683	(2,865.16)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0721	13742	Utility Expense				Utility Adjustment	0000091683	(19,761.64)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0731	13742	Utility Expense				Utility Adjustment	0000091683	4,160.27
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0741	13742	Utility Expense				Utility Adjustment	0000091683	(330.14)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0752	13742	Utility Expense				Utility Adjustment	0000091683	1,969.51
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0761	13742	Utility Expense				Utility Adjustment	0000091683	(850.30)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0762	13742	Utility Expense				Utility Adjustment	0000091683	(1,355.22)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0771	13742	Utility Expense				Utility Adjustment	0000091683	(5,864.22)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0781	13742	Utility Expense				Utility Adjustment	0000091683	(10,972.16)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0801	13742	Utility Expense				Utility Adjustment	0000091683	7,444.42
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0821	13742	Utility Expense				Utility Adjustment	0000091683	(13.10)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0852	13742	Utility Expense				Utility Adjustment	0000091683	18,108.64
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0853	13742	Utility Expense				Utility Adjustment	0000091683	(1,870.58)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0857	13742	Utility Expense				Utility Adjustment	0000091683	5,967.65
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0861	13742	Utility Expense				Utility Adjustment	0000091683	(390.39)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	9318	13742	Utility Expense				Utility Adjustment	0000091683	(3,781.02)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	9516	13742	Utility Expense				Utility Adjustment	0000091683	(2,913.53)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	9519	13742	Utility Expense				Utility Adjustment	0000091683	(1,877.43)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0231	13742	Utility Expense				Utility Adjustment	0000091683	12,923.25
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0281	13742	Utility Expense				Utility Adjustment	0000091683	197.60
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0381	13742	Utility Expense				Utility Adjustment	0000091683	5,163.84
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0521	13742	Utility Expense				Utility Adjustment	0000091683	(495.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0541	13742	Utility Expense				Utility Adjustment	0000091683	7,486.08
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0641	13742	Utility Expense				Utility Adjustment	0000091683	(6,461.36)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0691	13742	Utility Expense				Utility Adjustment	0000091683	106.69
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0721	13742	Utility Expense				Utility Adjustment	0000091683	12.27
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0791	13742	Utility Expense				Utility Adjustment	0000091683	(2,124.08)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0811	13742	Utility Expense				Utility Adjustment	0000091683	(11,166.12)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0842	13742	Utility Expense				Utility Adjustment	0000091683	(51.51)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	4001	13742	Utility Expense				Utility Adjustment	0000091683	(462.70)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	9512	13742	Utility Expense				Utility Adjustment	0000091683	(535.34)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0031	13742	Utility Expense				Utility Adjustment	0000091683	(20,271.52)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0051	13742	Utility Expense				Utility Adjustment	0000091683	(50,016.25)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0061	13742	Utility Expense				Utility Adjustment	0000091683	(7,751.22)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0072	13742	Utility Expense				Utility Adjustment	0000091683	(30,577.45)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0151	13742	Utility Expense				Utility Adjustment	0000091683	(28,155.66)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0181	13742	Utility Expense				Utility Adjustment	0000091683	(158,603.31)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0221	13742	Utility Expense				Utility Adjustment	0000091683	(32,709.23)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0231	13742	Utility Expense				Utility Adjustment	0000091683	9,228.74
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0261	13742	Utility Expense				Utility Adjustment	0000091683	(8,761.70)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0271	13742	Utility Expense				Utility Adjustment	0000091683	(51,460.50)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0281	13742	Utility Expense				Utility Adjustment	0000091683	(6,872.01)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0291	13742	Utility Expense				Utility Adjustment	0000091683	(14,318.79)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0301	13742	Utility Expense				Utility Adjustment	0000091683	(35,796.82)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0351	13742	Utility Expense				Utility Adjustment	0000091683	(135,965.58)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0381	13742	Utility Expense				Utility Adjustment	0000091683	(19,739.97)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0411	13742	Utility Expense				Utility Adjustment	0000091683	(25,482.23)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0421	13742	Utility Expense				Utility Adjustment	0000091683	(19,409.94)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0431	13742	Utility Expense				Utility Adjustment	0000091683	(53,210.26)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0491	13742	Utility Expense				Utility Adjustment	0000091683	(1,575.29)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0521	13742	Utility Expense				Utility Adjustment	0000091683	(18,831.72)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0541	13742	Utility Expense				Utility Adjustment	0000091683	(2,854.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0581	13742	Utility Expense				Utility Adjustment	0000091683	(57,517.50)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0601	13742	Utility Expense				Utility Adjustment	0000091683	(13,993.77)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0611	13742	Utility Expense				Utility Adjustment	0000091683	(19,315.25)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0621	13742	Utility Expense				Utility Adjustment	0000091683	(8,078.97)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0631	13742	Utility Expense				Utility Adjustment	0000091683	(13,133.34)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0641	13742	Utility Expense				Utility Adjustment	0000091683	(10,316.46)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0651	13742	Utility Expense				Utility Adjustment	0000091683	(9,655.12)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0652	13742	Utility Expense				Utility Adjustment	0000091683	(34,577.76)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0671	13742	Utility Expense				Utility Adjustment	0000091683	(10,953.08)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0681	13742	Utility Expense				Utility Adjustment	0000091683	(24,794.48)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0691	13742	Utility Expense				Utility Adjustment	0000091683	(13,467.92)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0701	13742	Utility Expense				Utility Adjustment	0000091683	(18,250.86)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0711	13742	Utility Expense				Utility Adjustment	0000091683	(13,143.96)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0721	13742	Utility Expense				Utility Adjustment	0000091683	(52,969.10)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0731	13742	Utility Expense				Utility Adjustment	0000091683	(9,610.23)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0741	13742	Utility Expense				Utility Adjustment	0000091683	(13,631.79)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0752	13742	Utility Expense				Utility Adjustment	0000091683	(26,908.39)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0761	13742	Utility Expense				Utility Adjustment	0000091683	(71,925.81)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0762	13742	Utility Expense				Utility Adjustment	0000091683	72,480.12
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0771	13742	Utility Expense				Utility Adjustment	0000091683	(14,418.26)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0781	13742	Utility Expense				Utility Adjustment	0000091683	(27,413.12)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0791	13742	Utility Expense				Utility Adjustment	0000091683	(14,279.15)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0801	13742	Utility Expense				Utility Adjustment	0000091683	(18,544.87)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0811	13742	Utility Expense				Utility Adjustment	0000091683	(15,612.32)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0821	13742	Utility Expense				Utility Adjustment	0000091683	(8,240.81)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0842	13742	Utility Expense				Utility Adjustment	0000091683	(92,532.51)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0852	13742	Utility Expense				Utility Adjustment	0000091683	(36,979.32)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0853	13742	Utility Expense				Utility Adjustment	0000091683	(24,246.35)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0857	13742	Utility Expense				Utility Adjustment	0000091683	(17,043.88)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0861	13742	Utility Expense				Utility Adjustment	0000091683	(50,675.19)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	4001	13742	Utility Expense				Utility Adjustment	0000091683	(1,989.14)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9318	13742	Utility Expense				Utility Adjustment	0000091683	(78,645.22)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9512	13742	Utility Expense				Utility Adjustment	0000091683	12,101.14
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9516	13742	Utility Expense				Utility Adjustment	0000091683	(11,330.67)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9518	13742	Utility Expense				Utility Adjustment	0000091683	(29,767.84)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9519	13742	Utility Expense				Utility Adjustment	0000091683	(18,113.84)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0061	13742	Utility Expense				Utility Adjustment	0000091683	(1,362.98)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0072	13742	Utility Expense				Utility Adjustment	0000091683	216.50
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0231	13742	Utility Expense				Utility Adjustment	0000091683	(2,682.02)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0261	13742	Utility Expense				Utility Adjustment	0000091683	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0601	13742	Utility Expense				Utility Adjustment	0000091683	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0611	13742	Utility Expense				Utility Adjustment	0000091683	(350.11)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0621	13742	Utility Expense				Utility Adjustment	0000091683	(1,709.41)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0631	13742	Utility Expense				Utility Adjustment	0000091683	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0641	13742	Utility Expense				Utility Adjustment	0000091683	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0652	13742	Utility Expense				Utility Adjustment	0000091683	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0671	13742	Utility Expense				Utility Adjustment	0000091683	(781.77)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0691	13742	Utility Expense				Utility Adjustment	0000091683	(239.95)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0711	13742	Utility Expense				Utility Adjustment	0000091683	(556.32)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0721	13742	Utility Expense				Utility Adjustment	0000091683	(1,621.15)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0752	13742	Utility Expense				Utility Adjustment	0000091683	(444.88)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0762	13742	Utility Expense				Utility Adjustment	0000091683	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0771	13742	Utility Expense				Utility Adjustment	0000091683	(222.47)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0781	13742	Utility Expense				Utility Adjustment	0000091683	(406.82)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0791	13742	Utility Expense				Utility Adjustment	0000091683	(1,125.56)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0801	13742	Utility Expense				Utility Adjustment	0000091683	(512.05)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0852	13742	Utility Expense				Utility Adjustment	0000091683	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	9512	13742	Utility Expense				Utility Adjustment	0000091683	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	9518	13742	Utility Expense				Utility Adjustment	0000091683	(1,784.76)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	9519	13742	Utility Expense				Utility Adjustment	0000091683	(7.49)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416101	NB Support Regular Pay	9516	14726	REF, Nonbargaining				Utility Adjustment	0000091688	181.25
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416101	NB Support Regular Pay	9799	14726	REF, Nonbargaining				Utility Adjustment	0000091688	(8,497.96)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0281	13742	Utility Expense				Utility Adjustment	0000091761	270.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0281	13742	Utility Expense				Utility Adjustment	0000091761	(270.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	411201	Other SAMP Regular Pay	0072	00000	Discretionary				Utility Adjustment	0000091806	4,037.57
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	411201	Other SAMP Regular Pay	0181	00000	Discretionary				Utility Adjustment	0000091806	7,927.73
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	411201	Other SAMP Regular Pay	0351	00000	Discretionary				For referendum Hourly Non-Bargaining Expense Reclass JE 91646.	0000091806	1,310.50
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	411201	Other SAMP Regular Pay	0721	00000	Discretionary				For referendum Hourly Non-Bargaining Expense Reclass JE 91646.	0000091806	437.48
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	411201	Other SAMP Regular Pay	0762	00000	Discretionary				propane may	0000091806	4,037.57
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	411201	Other SAMP Regular Pay	0852	00000	Discretionary				propane may	0000091806	6,928.61
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,361.01)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,829.84
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	8,285.37
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,870.59
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,643.83
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(49,358.94)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14,094.45
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,488.29

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,047.06)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	21,324.19
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10,896.37)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(831.95)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,000.55
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(89,590.68)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,080.60)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,298.18)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	17,819.39
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15,710.69)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(787.53)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(599.34)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	11,056.89
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,504.50
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(27,455.87)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,059.06
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	23,736.02
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,462.98)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,116.30)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,528.71)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,076.97)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15,116.61
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,698.35
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14,324.69
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,582.78
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(51,554.35)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,114.98)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,163.07
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,947.91)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,542.06)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(22,734.62)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10,878.51)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(38,009.54)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11,291.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,949.30)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	17,620.23
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,701.65
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(27,312.57)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(48,512.68)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,163.50)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(46,316.39)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(39,317.98)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,689.67
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,584.48
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,059.19
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10.25)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,810.99)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,985.78)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,322.55
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	319.06
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,625.46)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13,503.25
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,817.57)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,552.89
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,457.63)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,628.00
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,037.30
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,408.23
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(181.38)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	11.25
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,463.74
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,456.31
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	406.62
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(680.74)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,845.81

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,353.48
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,080.75
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,330.18
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	266.15
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,481.52
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,974.30
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	86.63
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	276.04
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,024.28)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	248.39
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,438.82)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,080.75
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,055.57)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	320.70
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	688.93
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,592.67
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,624.89
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	251.07
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	385.54
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(928.40)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,209.31
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,533.92)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(204.33)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,861.08
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,105.44
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,422.88
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,438.56
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	83.63
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	773.40
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,311.88
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,958.04
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,472.14
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,055.27)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,883.09
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	727.80
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,627.82
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,082.23
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,990.39)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	235.77
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,707.12
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,069.99)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(490.53)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,033.23)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,009.13
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,947.68)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	263.97
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,295.37
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,951.81
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4.32
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,715.09)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	285.84
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,788.51
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(377.07)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,300.12)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,600.48)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	776.64
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,780.72
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	717.25
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,866.01
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,505.40
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,254.44)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,980.11
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,293.97
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,809.69
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(956.24)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,848.08)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,243.43
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,579.57)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	667.25
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(943.32)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,401.56
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	429.38
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,006.89)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11,280.38)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,502.76)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,491.58)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,382.95)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(146.68)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	292.95
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,152.46
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(761.84)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,363.28)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,154.31)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	903.70
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(517.66)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(894.98)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,603.23
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,990.15)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(516.59)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	695.03
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,863.81)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(459.55)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,662.97)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,008.09
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,053.90)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	72.88
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14.07)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	220.79
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(455.65)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,246.07)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(42.38)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,810.44
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(755.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(886.90)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,526.14)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(284.72)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	161.08
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	136.80
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	650.91
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(225.89)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,821.43)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	74.52
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	512.73
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(341.63)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,941.43)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,346.30)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,000.65)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,068.53)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,765.71)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(927.97)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	953.76
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(203.97)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,680.30)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,177.86)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,216.97)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,605.99)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,694.96)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,001.52
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,564.10
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14,131.30

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,607.37
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14,188.11
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,227.40
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,327.86)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14,135.74
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,692.17)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,928.09
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,498.87
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,506.57
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,127.33
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,198.97
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,238.23)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	18,898.37
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,616.10
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15,423.34
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,690.94
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,207.14
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,586.67
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,947.14
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,676.24)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12,193.34
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,307.60
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,037.88
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,812.74
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,122.86
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,096.16
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	8,148.56
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,775.37
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,604.67
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,895.13
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	28,380.21
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,921.90
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,362.97
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,663.10)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,736.32
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	16,841.58
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,242.98
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,677.47)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13,701.87
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,676.52
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13,073.43
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	16,562.78
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	8,371.68
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	16,045.27
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,635.71
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,486.11)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	8,684.00
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13.09)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1.44)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6.47
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(30.93)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2.66)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(152.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	11.92
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2.41)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(41.10)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	64.62
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(47.10)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8.78)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1.70)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(253.55)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(42.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(43.23)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	19.65
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(141.54)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10.79)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(44.48)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5.38
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19.53)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(114.71)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18.76)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	41.88
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(22.56)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(69.27)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(31.11)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14.19
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(42.40)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	28.99
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3.57
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(157.02)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(25.89)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6.01)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(59.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28.42)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(87.09)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(46.27)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(123.20)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(32.86)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(30.73)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14.29
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9.13
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(89.41)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(124.15)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(98.52)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(106.35)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(97.06)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	97.55
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	151.21
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	334.61
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	311.53
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28.92)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(247.69)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	242.32
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	152.63
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	17.55
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	452.44
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(63.96)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	143.02
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	247.64
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(390.78)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	59.49
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	43.43
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	239.94
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	101.31
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	97.89
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	117.75
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	253.89
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	93.28
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(36.20)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	136.21
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	375.18
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	76.42
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	79.84
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	22.74
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	177.57
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	259.13
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	245.79
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	304.59
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	216.74

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(113.49)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	158.53
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	285.08
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	64.10
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	59.70
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	65.04
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	86.25
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(293.43)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.11)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	79.63
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	375.51
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	241.36
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(187.05)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6.01)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	45.95
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(340.68)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(250.01)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0791	13742	Utility Expense				Salaries & Benefits 00000 Negatives	0000091827	1,000.00
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0791	13742	Utility Expense				Salaries & Benefits 00000 Negatives	0000091827	(1,000.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	9799	14721	REF, AFSCME/Nonbargaining				Salaries & Benefits 00000 Negatives	0000091833	5,432.10
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	9799	14464	Leasing/Rental Contracts				Salaries & Benefits 00000 Negatives	0000091833	29,592.32
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	411101	Adm/Direct Regular Pay	9512	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091885	2,534.13
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	2011	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091885	1,471.08
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	2083	00000	Discretionary				Propane May - Utilities	0000091885	7,004.34
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	2011	00000	Discretionary				Propane May - Utilities	0000091885	336.94
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	2083	00000	Discretionary				Revenue Recognition May	0000091885	336.58
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	9512	00000	Discretionary				Revenue Recognition May	0000091885	28,464.14
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	9518	00000	Discretionary				EOY May Adj	0000091885	5.63
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	2011	00000	Discretionary				EOY May Adj	0000091885	754.08
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	2083	00000	Discretionary				EOY May Adj	0000091885	1,413.08
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	9512	00000	Discretionary				EOY May Adj	0000091885	1,868.56
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	2011	00000	Discretionary				EOY May Adj	0000091885	(35.91)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	2083	00000	Discretionary				EOY May Adj	0000091885	387.39
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	9512	00000	Discretionary				EOY May Adj	0000091885	2,520.35
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	2011	00000	Discretionary				EOY May Adj	0000091885	3,438.25
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	2083	00000	Discretionary				EOY May Adj	0000091885	3,409.10
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	9512	00000	Discretionary				EOY May Adj	0000091885	24,788.54
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	9518	00000	Discretionary				EOY May Adj	0000091885	4,025.31
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	9519	00000	Discretionary				EOY May Adj	0000091885	3,761.07
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	2011	00000	Discretionary				EOY May Adj	0000091885	2.71
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	2083	00000	Discretionary				EOY May Adj	0000091885	2.55
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	9516	00000	Discretionary				EOY May Adj	0000091885	0.01
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	2011	00000	Discretionary				EOY May Adj	0000091885	88.72
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	2083	00000	Discretionary				EOY May Adj	0000091885	81.22
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	9512	00000	Discretionary				EOY May Adj	0000091885	1,178.82
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	9519	00000	Discretionary				EOY May Adj	0000091885	79.80
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0181	14464	Leasing/Rental Contracts				EOY May Adj	0000091971	(1,198.38)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0641	14464	Leasing/Rental Contracts				EOY May Adj	0000091971	(18.27)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0752	14464	Leasing/Rental Contracts				EOY May Adj	0000091971	(6,486.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	4001	13742	Utility Expense				EOY May Adj	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0031	13742	Utility Expense				EOY May Adj	0000091977	24.69
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0051	13742	Utility Expense				EOY May Adj	0000091977	127.18
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0061	13742	Utility Expense				21/22 CF posted twice. Adj cost centers with duplicates	0000091977	(177.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0072	13742	Utility Expense				21/22 CF posted twice. Adj cost centers with duplicates	0000091977	(166.44)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0151	13742	Utility Expense				21/22 CF posted twice. Adj cost centers with duplicates	0000091977	(66.82)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0181	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(122.12)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0221	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(27.42)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0261	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	18.87
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0271	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	28.95
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0281	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	47.84
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0291	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(44.35)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0301	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(789.84)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0351	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(5,893.80)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0381	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	110.90
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0411	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	58.22
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0421	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	112.42
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0431	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(417.08)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0491	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(23.09)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0521	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	4.79
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0541	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	30.89
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0581	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(457.44)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0601	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	682.11
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0611	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	160.99
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0621	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	0.03
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0631	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	29.92
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0641	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	77.73
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0651	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(73.33)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0652	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(73.34)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0671	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	221.57
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0681	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	55.22
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0691	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	15.92
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0701	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	39.63
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0711	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	13.77
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0721	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	830.92
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0731	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(31.84)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0741	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(33.28)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0752	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	20.59
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0761	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	280.54
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0762	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,224.84
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0771	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	84.93
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0781	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(259.45)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0791	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	96.17
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0801	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	84.73
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0811	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	10.48
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0821	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	92.89
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0842	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	96.17
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0852	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	152.45
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0853	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	92.89
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0857	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	101.28
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0861	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,362.95)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9318	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	66.60
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9512	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(166.41)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9516	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	193.44
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9518	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	55.63
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9519	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(8.87)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0031	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	57.29
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0051	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	152.20
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0061	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(441.59)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0072	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(368.28)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0151	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(78.76)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0181	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(128.50)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0221	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(40.58)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0261	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	41.75
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0271	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	34.46
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0281	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	105.85
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0291	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(98.14)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0301	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(782.99)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0351	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(3,673.29)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0381	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	138.69
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0411	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	128.82
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0421	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	248.75
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0431	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(922.90)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0491	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(35.42)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0521	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	10.61
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0541	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	68.36
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0581	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(534.58)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0601	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	808.55

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0611	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	317.26
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0621	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	0.05
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0631	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	66.20
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0641	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	172.00
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0651	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(162.27)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0652	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(162.27)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0671	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	261.16
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0681	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	122.19
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0691	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	35.22
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0701	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	87.70
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0711	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	30.46
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0721	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,838.65
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0731	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(70.46)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0741	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(73.63)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0752	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	45.55
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0761	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	620.76
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0762	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	45.72
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0771	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	187.94
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0781	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(631.79)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0791	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	212.80
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0801	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	187.48
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0811	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	23.21
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0821	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	205.55
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0842	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	212.82
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0852	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	337.36
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0853	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	205.54
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0857	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	224.13
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0861	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,647.18)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9318	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	147.38
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9512	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(30.92)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9516	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	228.00
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9518	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	70.14
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9519	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(19.62)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0031	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	81.22
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0051	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	379.58
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0061	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(809.09)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0072	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	403.94
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0151	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	142.56
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0181	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	126.47
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0221	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	55.36
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0231	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(9.63)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0261	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	238.07
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0271	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	346.61
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0281	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	179.12
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0291	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	97.86
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0301	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,287.18)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0351	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,979.21)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0381	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	150.95
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0411	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	297.50
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0421	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	119.03
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0431	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,145.96
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0491	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(13.56)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0521	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	214.33
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0541	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	179.12
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0581	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	226.05
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0601	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	243.17
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0611	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	257.26
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0621	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	263.01
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0631	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	215.40
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0641	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	205.19
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0651	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	250.66
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0652	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	168.92
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0671	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	156.29
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0681	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	206.33
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0691	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	239.20

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0701	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	205.95
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0711	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	316.24
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0721	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	6.06
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0731	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	108.35
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0741	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	45.92
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0752	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	177.82
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0761	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	419.58
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0762	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	34.86
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0771	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	207.46
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0781	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,412.07)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0791	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	215.59
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0801	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	277.50
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0811	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	196.12
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0821	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	213.58
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0842	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	174.13
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0852	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	625.46
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0853	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	81.10
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0857	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	145.35
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0861	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,096.78)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	4001	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9318	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	109.42
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9512	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(680.73)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9516	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	13.72
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9518	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	59.37
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9519	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0031	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(212.50)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0051	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(229.09)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0061	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(312.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0072	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(752.21)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0151	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(234.55)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0181	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(736.71)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0221	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(433.86)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0231	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(148.21)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0261	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(246.18)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0271	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(296.43)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0281	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(318.98)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0291	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(219.05)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0301	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(224.01)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0351	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(735.99)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0381	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(229.09)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0411	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(396.53)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0421	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(147.26)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0431	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(752.21)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0521	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(229.09)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0541	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(222.91)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0581	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(312.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0601	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(252.72)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0611	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(305.46)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0621	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(219.05)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0631	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(141.67)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0641	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(219.05)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0651	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(295.37)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0652	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(302.50)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0671	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(219.05)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0681	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(212.50)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0691	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(328.23)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0701	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(177.02)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0711	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(173.29)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0721	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(752.21)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0731	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(70.93)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0741	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(212.50)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0752	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(334.77)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0761	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(247.27)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0762	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(729.44)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0771	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(144.92)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0781	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(170.65)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0791	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(225.89)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0801	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(148.21)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0811	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(148.21)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0821	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(431.55)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0842	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(300.85)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0852	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(729.44)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0853	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(305.46)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0857	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(289.88)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0861	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(517.56)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9318	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(148.21)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9512	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(605.15)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9516	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(70.93)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9518	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(82.50)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9519	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(319.76)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0072	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0181	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	6.14
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0271	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2.50
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0431	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(28.83)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0761	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	9318	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0031	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(521.15)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0051	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(274.99)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0061	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(48.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0072	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(711.27)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0151	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(250.45)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0181	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(568.36)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0221	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(236.18)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0231	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(190.91)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0261	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(139.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0271	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(243.27)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0281	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(139.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0291	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(283.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0301	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(590.18)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0351	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(379.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0381	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(86.18)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0411	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(235.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0421	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(240.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0431	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(615.99)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0521	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(283.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0541	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(192.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0601	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(139.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0611	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0621	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(331.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0631	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0641	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(99.27)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0652	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(663.27)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0671	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(139.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0681	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(135.90)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0691	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(178.99)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0701	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(240.55)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0711	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(427.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0721	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(711.27)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0731	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(192.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0741	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(240.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0752	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(91.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0761	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(183.27)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0762	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(231.27)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0771	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(144.55)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0781	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(235.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0791	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(292.69)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0801	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(165.98)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0811	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(173.45)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0821	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(204.17)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0852	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0853	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0857	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(204.00)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0861	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(43.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	9318	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(273.82)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	9512	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(2,155.64)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	9516	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	9519	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(279.27)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0031	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(162.96)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0051	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(4,721.78)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0061	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(3,141.75)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0072	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(9,221.91)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0151	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(773.37)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0181	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(10,348.42)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0221	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(8,214.07)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0271	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(113.91)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0291	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(6,305.79)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0301	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(251.19)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0351	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(7,481.32)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0411	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(256.73)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0421	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(2,372.66)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0431	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(9,699.41)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0581	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(544.32)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0601	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,417.23)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0611	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(2,445.11)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0621	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(8,681.52)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0631	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(8,020.37)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0681	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(248.44)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0711	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(3,019.85)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0721	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(3,065.27)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0731	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(3,370.81)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0741	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(117.61)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0752	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(2,557.47)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0761	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,127.94)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0762	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(6,581.72)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0771	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(599.40)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0781	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,545.28)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0801	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(6,803.71)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0821	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1.77
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0852	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(12,310.90)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0853	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(431.56)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0857	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(3,469.15)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0861	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(3,164.23)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	9318	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(11,996.90)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	9516	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(2,062.37)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	9519	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(5.93)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0231	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(207.07)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0281	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	275.18
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0381	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(864.74)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0521	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,154.91)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0541	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(548.74)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0641	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(964.19)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0691	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(732.42)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0721	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(22.02)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0791	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	613.23
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0811	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(2,673.17)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0842	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(2,443.55)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	4001	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(12.09)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	9512	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(91.17)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0031	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	442.33
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0051	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	273.03
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0061	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	994.68
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0072	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,755.84
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0151	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,501.80
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0181	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,062.23
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0221	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,172.67

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0231	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	536.33
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0261	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,132.04
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0271	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	141.72
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0281	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,324.29
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0291	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	286.30
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0301	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,432.25
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0351	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	3,093.51
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0381	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,448.11
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0411	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	735.56
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0421	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(966.67)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0431	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	16,014.82
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0491	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(420.28)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0521	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,195.24
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0541	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(128.09)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0581	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	5,340.21
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0601	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	922.79
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0611	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,447.04
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0621	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,764.42
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0631	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,253.67
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0641	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,969.12
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0651	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(128.28)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0652	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(64.74)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0671	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,077.61)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0681	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	625.97
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0691	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,012.17
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0701	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	523.47
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0711	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,591.13
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0721	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	583.12
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0731	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	150.90
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0741	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,677.40
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0752	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,744.61
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0761	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(2,082.38)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0762	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	6,658.73
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0771	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	745.92
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0781	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(102.82)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0791	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,270.80
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0801	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	353.57
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0811	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,535.71
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0821	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,016.46
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0842	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(2,428.65)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0852	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	128.40
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0853	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,626.27
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0857	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(618.03)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0861	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(26,729.30)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	4001	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	110.89
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9318	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,289.33
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9512	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	6,420.58
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9516	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	203.87
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9518	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	463.55
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9519	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,691.18)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9799	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(150,817.87)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0061	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(185.86)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0072	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(118.09)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0231	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(365.73)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0261	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0601	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0611	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(10.84)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0621	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(62.78)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0631	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0641	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0652	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0671	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0691	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0711	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(75.86)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0721	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(221.07)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0752	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(34.01)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0762	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0771	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(30.34)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0781	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(55.48)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0791	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(153.49)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0801	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(69.82)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0852	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	9512	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	9518	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(243.38)
4	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	9519	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0791	14464	Leasing/Rental Contracts				Utilites - EOY Adj / Remove Reserve	0000091979	(179.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0431	00000	Discretionary				Utilites - EOY Adj / Remove Reserve	0000092271	(26.25)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0431	00000	Discretionary				Utilites - EOY Adj / Remove Reserve	0000092271	26.25
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	431001	Prof & Technical Services	9512	00000	Discretionary	SDMC3	1951279010	1951279010	Utilites - EOY Adj / Remove Reserve	0000092271	(300.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	433003	Out of County Travel	9512	00000	Discretionary	SDMC3	1951279010	1951279010	Utilites - EOY Adj / Remove Reserve	0000092271	(185.91)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	435001	Repairs and Maintenance	9512	00000	Discretionary	SDMC3	1951279010	1951279010	Utilites - EOY Adj / Remove Reserve	0000092271	(4.83)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	437011	Postage	9512	00000	Discretionary				Mills - Leasing Transfer to Function 51010	0000092271	(21.65)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	439001	Other Purchased Services	9512	00000	Discretionary	SDMC3	1951279010	1951279010	EOY Adjustment Program 00000	0000092271	(317.16)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	439002	Printing	9512	00000	Discretionary	SDMC3	1951279010	1951279010	EOY Adjustment Program 00000	0000092271	(348.90)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	9512	00000	Discretionary	SDMC3	1951279010	1951279010	EOY Adjustment Program 00000	0000092271	(2,102.88)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	459001	Other Materials and Supplies	9512	00000	Discretionary	SDMC3	1951279010	1951279010	EOY Adjustment Program 00000	0000092271	(416.77)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	459002	Uniforms	9512	00000	Discretionary				EOY Adjustment Program 00000	0000092271	5,149.25
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	464101	Capitalized FF&E	9512	00000	Discretionary	SDMC3	1951279010	1951279010	EOY Adjustment Program 00000	0000092271	(651.76)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	464201	Non-Capitalized FF&E	9512	00000	Discretionary	SDMC3	1951279010	1951279010	EOY Adjustment Program 00000	0000092271	(626.64)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	473001	Dues and Fees	9512	00000	Discretionary	SDMC3	1951279010	1951279010	EOY Adjustment Program 00000	0000092271	(172.75)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0271	00000	Discretionary				EOY Adjustment Program 00000	0000092828	4,262.89
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0301	00000	Discretionary				EOY Adjustment Program 00000	0000092828	3,776.44
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	9855	00000	Discretionary				EOY Adjustment Program 00000	0000092828	(1,568.60)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0181	00000	Discretionary				EOY Adjustment Program 00000	0000092828	215.25
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0301	00000	Discretionary				EOY Adjustment Program 00000	0000092828	328.52
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0681	00000	Discretionary				EOY Adjustment Program 00000	0000092828	167.57
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0691	00000	Discretionary				Program 00000 Neg Balances	0000092828	56.25
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0762	00000	Discretionary				Program 00000 Neg Balances	0000092828	257.46
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	9518	00000	Discretionary				Program 00000 Neg Balances	0000092828	17.48
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0301	00000	Discretionary				Program 00000 Neg Balances	0000092828	488.91
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	9855	00000	Discretionary				Program 00000 Neg Balances	0000092828	(186.82)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0301	00000	Discretionary				Program 00000 Neg Balances	0000092828	317.11
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	9855	00000	Discretionary				Program 00000 Neg Balances	0000092828	(120.00)
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0301	00000	Discretionary				Program 00000 Neg Balances	0000092828	41.05
4	11	KK_DET_BUD	SDMC1	Transfer Adjustment	Posted	10101	General Fund	79010	Operation of Plant	459002	Uniforms	9512	00000	Discretionary				Program 00000 Neg Balances	0000092850	-
																				(2,364,408.25)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	349501	Other Misc Local Sources		13903	County Wide Recycling				Daily Receipts 5/3/23	0000089540	(163.20)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	349501	Other Misc Local Sources		13903	County Wide Recycling				Daily Receipts 5/25/23	0000091059	(102.40)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	346201	Postsecondary Career Certifica	0211	14649	MTC PostSec. Tuition Othr Fee				MTC Revenue Reduction	0000091226	154,492.77
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	346901	Other Student	0211	14696	MTC Communit Training Center				MTC Revenue Reduction	0000091226	11,860.09
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	349501	Other Misc Local Sources		12482	Take Stock in Children				BT1 PR12482 Take Stock in children; MAY 23 fingerprinting $313	0000091823	(313.00)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	337101	Voluntary Prekindgarden Progra		11503	Voluntary PreK				Revenue Recognition May	0000091831	(269,117.42)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	341101	District School Taxes		14726	REF, Nonbargaining				Revenue Recognition May	0000091831	(11,162.02)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	342501	Lease Revenue		14464	Leasing/Rental Contracts				Revenue Recognition May	0000091831	(29,592.32)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	343101	Interest on Investments		00000	Discretionary				Revenue Recognition May	0000091831	(1,213,695.98)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	343101	Interest on Investments		14719	STEM Referendum, K-5				Revenue Recognition May	0000091831	(12,358.04)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	343101	Interest on Investments		14720	REF, Instructional Staff				Revenue Recognition May	0000091831	(46,172.91)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	343101	Interest on Investments		14721	REF, AFSCME/Nonbargaining				Revenue Recognition May	0000091831	(5,432.10)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	343101	Interest on Investments		14722	REF, SAMP/School Administrator				Revenue Recognition May	0000091831	(5,432.10)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	343101	Interest on Investments		14723	REF, Paraprofessionals				Revenue Recognition May	0000091831	(4,526.75)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	343101	Interest on Investments		14724	REF, Charter Schools				Revenue Recognition May	0000091831	(13,897.13)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	343101	Interest on Investments		14726	REF, Nonbargaining				Revenue Recognition May	0000091831	(2,716.05)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	347101	Preschool Program Fees		11503	Voluntary PreK				Revenue Recognition May	0000091831	(89,543.01)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	348101	Charges for Services		00000	Discretionary				Revenue Recognition May	0000091831	(594.94)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	349101	Bus Fees		00000	Discretionary				Revenue Recognition May	0000091831	(29,642.85)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	349201	Transportation Services Render		00000	Discretionary				Revenue Recognition May	0000091831	(4,992.85)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	349301	Sale of Junk		00000	Discretionary				Revenue Recognition May	0000091831	(34,255.58)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	349501	Other Misc Local Sources		13670	Scribbles Record Requests				Revenue Recognition May	0000091831	(2,556.00)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	349501	Other Misc Local Sources		13690	Outside Vehicle Rep/DrverCert				Revenue Recognition May	0000091831	(2,507.41)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	349501	Other Misc Local Sources		13741	Emer Mngt IAN Non Shelter Exp				Revenue Recognition May	0000091831	(198,199.80)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	349501	Other Misc Local Sources		14867	Graduation Video Project				Revenue Recognition May	0000091831	(51.90)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	349501	Other Misc Local Sources		14891	Teacher Certification Fees				Revenue Recognition May	0000091831	(8,528.22)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	349506	FIngerprint Fee PR		13692	Fingerprint Fees				Revenue Recognition May	0000091831	(7,909.48)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10101	General Fund	30000	Revenue	364001	Transfers from Special Revenue		00000	Discretionary				Revenue Recognition May	0000091831	(236,154.77)
5	11	KK_REV_BUD	SDMC1	Adjustment	Posted	10102	General Fund Grants	30000	Revenue	349501	Other Misc Local Sources		15001	Grants Program		4930800493		BT1 0493 Splash Revenue increase by $275- as advised by Katherine Munson	0000091927	(275.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	0072	13665	High School Athletics				BHS Invoices	0000089598	167.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	0072	13665	High School Athletics				Umpire invoice for BHS.	0000089938	306.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416301	NCH Regular Pay	2051	11180	DJJ Supplement				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(4,543.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2004	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	23,352.90
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2004	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	357.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2004	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	888.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2004	11180	DJJ Supplement				22-23 Survey 3 Calc 4 Charter Adj	0000089953	4,429.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2007	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	565.06
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2007	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	4.26
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2007	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(56.02)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2019	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(1,167.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2019	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	39.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2019	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	12.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2056	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(50,280.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2056	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(156.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2056	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(650.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2081	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	752.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2081	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	42.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2081	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	34.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2081	11180	DJJ Supplement				22-23 Survey 3 Calc 4 Charter Adj	0000089953	114.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2086	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	4,876.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2101	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(157.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2101	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	54.15
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2101	10135	Safe Schools				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(21.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2101	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(46.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2101	10170	Teacher Starting Pay Increase				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2101	10184	Class Size Reduction				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(1,234.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2101	10185	Reading Categorical				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(17.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2102	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(43,750.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2102	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(9.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2102	10135	Safe Schools				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(687.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2102	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(2,140.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2102	10170	Teacher Starting Pay Increase				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2102	10184	Class Size Reduction				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(15,893.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2102	10185	Reading Categorical				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(484.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2104	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(157,356.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2104	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(1,622.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2104	10135	Safe Schools				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(2,506.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2104	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(8,370.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2104	10170	Teacher Starting Pay Increase				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2104	10184	Class Size Reduction				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(42,672.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2104	10185	Reading Categorical				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(1,810.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2120	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(8,441.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2120	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	149.97
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2120	10135	Safe Schools				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(238.37)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2120	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(686.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2120	10170	Teacher Starting Pay Increase				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(0.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2120	10184	Class Size Reduction				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(6,544.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2120	10185	Reading Categorical				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(167.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2121	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(42,946.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2121	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(290.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2121	10135	Safe Schools				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(542.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2121	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(1,791.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2121	10170	Teacher Starting Pay Increase				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2121	10184	Class Size Reduction				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(9,910.91)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2121	10185	Reading Categorical				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(384.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2122	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	671.65
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2122	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(11.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2122	10135	Safe Schools				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(34.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2122	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(109.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2122	10170	Teacher Starting Pay Increase				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2122	10184	Class Size Reduction				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(759.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2122	10185	Reading Categorical				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(26.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2123	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(48,860.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2123	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(564.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2123	10135	Safe Schools				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(41,052.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2123	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(2,849.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2123	10170	Teacher Starting Pay Increase				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2123	10184	Class Size Reduction				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(16,105.02)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2123	10185	Reading Categorical				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(682.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2124	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(28,910.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2124	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(147.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2124	10135	Safe Schools				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(408.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2124	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(1,323.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2124	10170	Teacher Starting Pay Increase				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2124	10184	Class Size Reduction				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(8,507.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2124	10185	Reading Categorical				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(303.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2131	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	3,837.38
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2131	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	216.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2131	10135	Safe Schools				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(39.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2131	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(43.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2131	10170	Teacher Starting Pay Increase				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2131	10184	Class Size Reduction				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(2,824.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2131	10185	Reading Categorical				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(21.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2141	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(1,409.37)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2141	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	162.33
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2141	10135	Safe Schools				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(120.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2141	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(315.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2141	10170	Teacher Starting Pay Increase				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2141	10184	Class Size Reduction				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(4,050.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2141	10185	Reading Categorical				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(85.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2161	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(6,867.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2161	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(2.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2161	10135	Safe Schools				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(35.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2161	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(110.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2161	10170	Teacher Starting Pay Increase				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2161	10184	Class Size Reduction				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(612.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2161	10185	Reading Categorical				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(14.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2171	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	6,887.08
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2171	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	500.33
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2171	10135	Safe Schools				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(69.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2171	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(35.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2171	10170	Teacher Starting Pay Increase				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2171	10184	Class Size Reduction				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(6,678.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2171	10185	Reading Categorical				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(45.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2181	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	27,055.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2181	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	633.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2181	10135	Safe Schools				22-23 Survey 3 Calc 4 Charter Adj	0000089953	252.07
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2181	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	1,009.93
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2181	10170	Teacher Starting Pay Increase				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2181	10184	Class Size Reduction				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(182.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2181	10185	Reading Categorical				22-23 Survey 3 Calc 4 Charter Adj	0000089953	181.25
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2182	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	10,988.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2182	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	425.47
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2182	10135	Safe Schools				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(31.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2182	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	56.18
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2182	10170	Teacher Starting Pay Increase				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2182	10184	Class Size Reduction				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(5,331.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439301	Dist to Charter Schools-FEFP	2182	10185	Reading Categorical				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(49.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	451001	Supplies	9799	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	16,404.65

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	452001	Textbooks	9799	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	179.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	9308	10185	Reading Categorical				22-23 Survey 3 Calc 4 Charter Adj	0000089953	3,913.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	439001	Other Purchased Services	2007	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(1,579.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	439001	Other Purchased Services	2019	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	2,336.34
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	439001	Other Purchased Services	2081	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(156.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	439301	Dist to Charter Schools-FEFP	2101	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	364.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	439301	Dist to Charter Schools-FEFP	2102	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	10,684.41
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	439301	Dist to Charter Schools-FEFP	2104	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(6,135.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	439301	Dist to Charter Schools-FEFP	2120	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(0.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	439301	Dist to Charter Schools-FEFP	2121	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	10,235.24
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	439301	Dist to Charter Schools-FEFP	2122	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(2,977.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	439301	Dist to Charter Schools-FEFP	2123	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(13,113.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	439301	Dist to Charter Schools-FEFP	2124	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	4,426.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	439301	Dist to Charter Schools-FEFP	2131	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(270.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	439301	Dist to Charter Schools-FEFP	2141	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(981.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	439301	Dist to Charter Schools-FEFP	2161	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	6,110.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	439301	Dist to Charter Schools-FEFP	2171	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	2,024.21
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	439301	Dist to Charter Schools-FEFP	2181	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	439301	Dist to Charter Schools-FEFP	2182	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(5,690.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2007	00000	Discretionary				FEFP Contracted Site Adj	0000091582	(460.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2007	10112	Inst. Mat. Adopted				FEFP Contracted Site Adj	0000091582	15.64
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2007	10154	Supplemental Academic Instruct				FEFP Contracted Site Adj	0000091582	47.69
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439001	Other Purchased Services	2086	00000	Discretionary				FEFP Contracted Site Adj	0000091582	19,504.45
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439401	Dist to Charter-NonFEFP	2007	00000	Discretionary				FEFP Contracted Site Adj	0000091582	(5,017.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439401	Dist to Charter-NonFEFP	2019	00000	Discretionary				FEFP Contracted Site Adj	0000091582	(15,589.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	451001	Supplies	9799	10154	Supplemental Academic Instruct				FEFP Contracted Site Adj	0000091582	(47.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	452001	Textbooks	9799	10112	Inst. Mat. Adopted				FEFP Contracted Site Adj	0000091582	(15.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	439001	Other Purchased Services	2007	00000	Discretionary				FEFP Contracted Site Adj	0000091582	1,579.49
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	431002	Prof & Technical Serv-Subs	9799	13727	Substitutes				ESS Subs final invoice	0000091593	(17,202.02)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9799	13708	Longevity Pay				Longevity Program 13708 Remove Reserves	0000091624	(200,000.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	9799	13708	Longevity Pay				Longevity Program 13708 Remove Reserves	0000091624	(23,820.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	9799	13708	Longevity Pay				Longevity Program 13708 Remove Reserves	0000091624	(15,300.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412104	Teachers Term (Annual Leave)	9798	13706	Terminal Pay				Terminal Pay	0000091625	(806,707.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(17,059.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(52.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	9799	38745	TR Musical Equipment				Remove Reserves Programs 38745 & 38755	0000091637	(5,393.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	9799	38755	TR Schools FF&E				Remove Reserves Programs 38745 & 38755	0000091637	(359.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	411103	Adm/Direct Supplements	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(381.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	67,525.41
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(94,703.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(155,994.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	73,585.26
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(304,033.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	605,517.09
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(157,421.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	26,878.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(252,498.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(107,215.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	36,624.71
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	113,725.79
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,639.01
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	394,370.29
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(59,873.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(345,619.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(294,350.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	386,892.06
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(285,581.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(152,501.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19,820.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(103,477.71)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	60,663.32
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10,388.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	190,019.41
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(129,389.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	92,301.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(48,075.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(78,725.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	86,239.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,921.91
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	246,225.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(61,260.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	203,009.69
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(33,974.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	11,782.15
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	69,062.90
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	77,736.76
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	383,313.78
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	73,303.88
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	45,741.26
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	60,171.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	72,207.57
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	124,461.70
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	87,908.10
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	8,571.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	109,426.68
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	56,645.38
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(94,850.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15,067.09
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412103	Teachers Supplements	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412103	Teachers Supplements	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,003.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412103	Teachers Supplements	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412103	Teachers Supplements	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,578.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412109	Teachers Other	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,533.84)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412301	P/T wo FRS Regular Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,571.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412301	P/T wo FRS Regular Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,735.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412301	P/T wo FRS Regular Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,888.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412301	P/T wo FRS Regular Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,177.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412301	P/T wo FRS Regular Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19,155.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412301	P/T wo FRS Regular Pay	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11,002.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,002.81
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,371.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,089.76
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,197.19
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,110.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,289.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(16,393.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,087.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(12,951.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,126.07
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,556.25
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(16,364.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(25,387.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,895.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(33,469.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,341.90
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(16,261.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14,551.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10,039.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,846.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(23,137.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,776.19
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,409.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,759.71
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,196.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	8,846.74

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14,378.32
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,143.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,238.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,400.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,135.29
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,164.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,357.32
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	49,883.91
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,592.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,029.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(29,329.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,472.72
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	59.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,769.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	29.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	676.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	308.66
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	29.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(763.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	11,961.08
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,343.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(26,814.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,484.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,127.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,219.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,617.39
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(66,444.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(16,576.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,651.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,337.49
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,441.19
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,029.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(12,656.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	985.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	635.77
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	29.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(762.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,874.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,617.39
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12,738.96
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,755.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,272.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(970.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,037.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14,336.91
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,783.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,293.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,561.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15,242.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,234.78
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,583.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(21,964.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12,707.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	8,013.96
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416102	NB Support Overtime Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416301	NCH Regular Pay	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416301	NCH Regular Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(36.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416301	NCH Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416301	NCH Regular Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416301	NCH Regular Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,557.60
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	365.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,428.38

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,337.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,921.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,361.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,942.24
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(405.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,921.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,948.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	923.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(395.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(386.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,574.15
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(359.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,653.38
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,538.93
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,647.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,952.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,641.28
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(650.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,256.87
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	45.70
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,770.24
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,230.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,802.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,942.43
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	104.39
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,942.24
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,942.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,729.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,942.27
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(996.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,289.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(519.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,013.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,587.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(685.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,310.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(358.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(693.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,213.70
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,921.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,921.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,557.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(446.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,454.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,205.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,571.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	416303	NCH Supplement-Stipend	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,679.54
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	88.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	19.88
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(133.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,630.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	91.60
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(959.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(409.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(170.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(46.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	142.62
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(399.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6.58
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	645.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(594.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(707.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,908.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	192.07
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(50.80)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,768.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(275.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(350.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(397.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	125.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	140.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(46.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	362.41
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,309.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	69.59
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	31,166.63
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,576.84)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	29.28
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(127.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(577.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(115.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	26.08
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(21.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(56.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(151.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	132.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(136.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(249.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12.85
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	203.94
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	75.20
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(54.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(471.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(79.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	811.49
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	421103	Retirement System	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,448.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,322.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20,125.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(33,127.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20,098.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(37,034.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	582.07
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28,637.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10,086.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(37,667.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(23,853.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17,718.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,546.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20,440.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	113.54
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28,954.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(53,241.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(43,311.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,212.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(40,069.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28,859.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(27,260.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28,235.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(12,686.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17,245.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(62.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(30,266.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,212.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(23,082.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(21,300.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,182.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(26,217.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,855.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(21,037.66)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(30,217.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10,101.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,449.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,914.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,060.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,319.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19,795.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,135.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(22,927.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(22,561.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20,155.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(25,545.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20,725.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28,745.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17,148.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(36,190.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	422001	FICA	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10,207.62)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	21,359.90
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,725.56
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(39,814.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	17,547.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(82,450.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	21,525.56
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(50,546.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,046.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(63,335.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17,254.02)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(21,613.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,393.76
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,283.61
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,833.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(48,334.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(65,053.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11,016.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	37,092.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(57,719.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,017.38
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(64,569.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,268.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	28,478.58
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,554.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,645.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(75,671.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	37,276.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,487.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(46,718.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,566.05
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	22,497.38
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(35,007.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,698.28
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14,888.27
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,248.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12,567.65
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(12,840.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,018.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12,769.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	33,014.33
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,425.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	30,668.47
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,032.60
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	64,299.14
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	49,054.44
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(35,050.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,151.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,314.52)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(24,425.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,675.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(119.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(660.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,369.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(692.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,634.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(213.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,493.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(468.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,382.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,064.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(921.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(359.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(758.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(87.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,224.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,052.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,309.84)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(154.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,549.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,078.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,500.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(906.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(620.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(722.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(224.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,370.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(691.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(744.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,034.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(606.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,048.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(556.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(582.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,353.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(239.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(707.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(455.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(280.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(472.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(847.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(652.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(793.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(925.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(414.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,177.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,018.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,122.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(826.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(994.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	423201	Life Insurance	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(281.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	458.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,366.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,711.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	531.01
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,231.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,262.71
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,919.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	68.11
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,337.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,678.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(493.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	323.49
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(999.37)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,764.77
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,112.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,907.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,814.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,336.71
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,754.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,174.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,533.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,082.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	48.68
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(979.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,514.22
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,513.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	445.62
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,220.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,636.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	234.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(386.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,588.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,232.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	92.19
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(642.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(134.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	325.66
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	141.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,711.58
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	120.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	35.47
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(541.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(293.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	61.62
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,000.59
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,190.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,203.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(491.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,600.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	424001	Worker's Compensation	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(194.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	412101	Teachers Regular Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,526.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	412101	Teachers Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,620.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	412101	Teachers Regular Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,620.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	412101	Teachers Regular Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,221.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	412101	Teachers Regular Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(531.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	412101	Teachers Regular Pay	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,620.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	412101	Teachers Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,772.36)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	412101	Teachers Regular Pay	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	412101	Teachers Regular Pay	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,437.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	412101	Teachers Regular Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	18,134.53
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(915.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17,321.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(52,229.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18,726.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(43,717.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,528.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(261.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,590.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,516.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10,684.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20,926.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(27,826.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,144.77
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(39,680.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,188.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,538.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18,696.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,317.93)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(26,010.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,491.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(22,316.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(353.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10,968.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,569.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,831.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,847.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,086.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	11,631.99
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(915.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18,328.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(915.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(915.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,740.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(915.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,525.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(21,400.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(915.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,523.96
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,256.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(915.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18,745.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(615.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,795.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	886.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415101	Teacher Aides Regular Pay	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(915.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415102	Teacher Aides Overtime Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	415201	Instr Assist Regular Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,397.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,158.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,607.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,299.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,562.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(57.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	0.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(0.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(16.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	20.63
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,642.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,752.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,847.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(0.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(55.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,236.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4.56
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,608.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	34.99
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,016.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	0.30
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	257.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(30,833.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	80.64
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	0.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,518.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	70.63
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,104.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	0.01

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(0.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(0.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(47.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,233.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	0.01
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(0.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	421103	Retirement System	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1.81
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(297.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,786.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,972.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,587.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,042.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(521.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(548.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(460.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,322.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,335.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,509.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,307.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,202.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,854.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,018.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,811.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,516.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(397.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,235.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,750.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,017.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(221.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(726.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(668.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(435.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(691.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(375.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(624.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(333.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,402.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(850.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(334.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,240.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(215.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,089.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(990.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(261.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	230.60
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(325.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	45.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,434.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(191.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,139.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(180.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	422001	FICA	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(263.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(187.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,427.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,662.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	987.11
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,060.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,550.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,684.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,858.50
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,652.27
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,506.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,634.27

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,849.21
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(297.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,141.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,245.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,214.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,225.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	426.44
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,991.41
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,219.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,363.66
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(249.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,550.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(333.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	228.33
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,625.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,677.18
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,021.09
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(296.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,550.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,395.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(186.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,098.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,550.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,931.41
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(436.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(187.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,426.26
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,550.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,550.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,550.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,550.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,792.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	189.59
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423101	Health & Hospitalizations	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(181.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(47.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(156.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(44.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(112.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(26.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(16.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(33.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(40.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(67.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(107.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(119.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(44.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(140.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(43.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(95.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(27.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(69.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(16.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	0.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	8.85
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(42.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(30.33)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(30.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(81.62)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(30.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(42.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(16.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	423201	Life Insurance	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	22.59
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(122.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(593.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(150.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(424.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(43.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1.87
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(65.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(107.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(203.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(332.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	29.70
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(330.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(142.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(320.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(146.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(262.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(71.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(270.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(73.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(60.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	43.43
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	107.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(161.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(90.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	11.63
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(131.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(55.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7.39
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	70.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	27.50
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(165.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(45.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	24.47
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51300	ESOL	424001	Worker's Compensation	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51999	Conversion	412101	Teachers Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,500.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51999	Conversion	412101	Teachers Regular Pay	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51999	Conversion	421103	Retirement System	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51999	Conversion	422001	FICA	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	21.75
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51999	Conversion	422001	FICA	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51999	Conversion	424001	Worker's Compensation	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15.00

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51999	Conversion	424001	Worker's Compensation	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9799	14720	REF, Instructional Staff				Revenue Recognition May	0000091833	46,172.91
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	9799	14723	REF, Paraprofessionals				Revenue Recognition May	0000091833	4,526.75
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	431001	Prof & Technical Services	9514	00000	Discretionary				Revenue Recognition May	0000091833	4,992.85
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	439401	Dist to Charter-NonFEFP	9799	14724	REF, Charter Schools				Revenue Recognition May	0000091833	13,897.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	451001	Supplies	9573	00000	Discretionary				Revenue Recognition May	0000091833	20,085.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	451001	Supplies	9799	14719	STEM Referendum, K-5				Revenue Recognition May	0000091833	12,358.04
5	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	10102	General Fund Grants	51010	Instructional - Basic K-12	451001	Supplies	0351	15001	Grants Program	SDMC4	4930800493	5100000000	BT1 0493 Splash Budget increase of $275 as advised by Katherine Munson	0000091928	275.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	51010	Instructional - Basic K-12	475004	Part time Hourly Employees	0853	00000	Discretionary				Non-Faculty Coach Supplements	0000091976	(1,530.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439001	Other Purchased Services	2003	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	27,674.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439001	Other Purchased Services	2004	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	829.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439001	Other Purchased Services	2007	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(3,940.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439001	Other Purchased Services	2014	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	3,433.15
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439001	Other Purchased Services	2014	10112	Inst. Mat. Adopted				22-23 Survey 3 Calc 4 Charter Adj	0000089953	42.57
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439001	Other Purchased Services	2014	10154	Supplemental Academic Instruct				22-23 Survey 3 Calc 4 Charter Adj	0000089953	123.36
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439001	Other Purchased Services	2019	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(995.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439001	Other Purchased Services	2056	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	202,506.75
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439001	Other Purchased Services	2081	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(337.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439001	Other Purchased Services	2086	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(4,812.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439301	Dist to Charter Schools-FEFP	2101	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	3,161.60
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439301	Dist to Charter Schools-FEFP	2102	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(5,360.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439301	Dist to Charter Schools-FEFP	2104	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(7,431.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439301	Dist to Charter Schools-FEFP	2120	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(4,872.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439301	Dist to Charter Schools-FEFP	2121	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	6,911.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439301	Dist to Charter Schools-FEFP	2122	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(1,516.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439301	Dist to Charter Schools-FEFP	2123	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	1,816.97
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439301	Dist to Charter Schools-FEFP	2124	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(519.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439301	Dist to Charter Schools-FEFP	2131	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(1,228.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439301	Dist to Charter Schools-FEFP	2141	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	45.19
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439301	Dist to Charter Schools-FEFP	2161	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(2,705.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439301	Dist to Charter Schools-FEFP	2171	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(12,608.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439301	Dist to Charter Schools-FEFP	2181	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	1,935.82
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439301	Dist to Charter Schools-FEFP	2182	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	807.63
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	439001	Other Purchased Services	2086	00000	Discretionary				FEFP Contracted Site Adj	0000091582	(19,504.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(6,862.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	19,191.38
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(36,500.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,669.88
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(59,345.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,730.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	49,094.76
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(116,833.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(97.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,251.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19,641.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10,404.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13,194.91
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(115,899.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15,924.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	19,047.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(80,187.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(34,747.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(59,288.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(101,874.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(47,422.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(40,647.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	24,652.24
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(69,976.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(72,485.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	18,595.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11,017.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,345.45
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	44,311.15
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(106,185.66)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	29,028.08
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(47,974.02)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(36,690.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(33,565.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20,131.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(131,758.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(51,847.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,137.34
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17,050.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(59,543.84)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,471.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(60,167.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(16,450.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	26,054.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,455.26
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15,461.74
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(52,934.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(53,353.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(64,982.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,713.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15,453.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412103	Teachers Supplements	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,443.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10,898.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,364.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,133.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10,184.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(56,837.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,408.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,552.38
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(37,359.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,910.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,030.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,605.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,006.43
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(32,284.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,968.62)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	11,481.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(24,030.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,673.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,780.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(42,051.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,204.42
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(76,802.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(21,867.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,546.79
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,286.49
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,703.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(915.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,539.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18,850.36)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(21,021.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,867.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,699.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(33,547.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20,312.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(286.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,151.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,780.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11,042.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,892.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	744.62
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11,619.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12,238.68
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,084.54)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(915.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(42,296.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17,271.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11,296.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,180.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28,882.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	416301	NCH Regular Pay	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	0.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(0.02)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,876.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	417.46
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,653.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(592.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,864.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,693.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(245.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	62.64
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(53.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	0.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(104.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	36.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,503.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(16.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,214.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12.48
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	324.33
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(50.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10.45
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(178.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	22.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	0.75
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6.64
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,591.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(35.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,882.43
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	44.19
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,896.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,000.56
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	169.05
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(469.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(179.62)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	31.41
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,976.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,804.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(69.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,619.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(493.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(44.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(64.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(78.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	24.20
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,758.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(56.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,671.60
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,401.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,035.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10,378.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,153.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,951.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(29,517.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,198.96)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,697.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(12,185.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,942.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,500.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15,973.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,751.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,333.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(12,664.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,813.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,692.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19,014.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11,557.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18,301.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,855.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15,367.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11,065.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(690.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,919.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,938.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,673.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,625.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,183.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,471.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,717.36)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,887.36)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,746.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15,467.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,437.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,195.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,662.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10,710.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,713.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,097.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,149.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(412.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,822.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,335.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,207.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,845.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,305.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,821.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,778.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,899.44
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,305.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,520.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,063.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,377.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13,781.14
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(45,887.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	19,445.65
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,132.08
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14,453.14
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,390.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	25,204.38
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20,452.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	17,113.22
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,478.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(21,736.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17,218.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,685.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,283.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,142.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(40,808.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(421.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(23,799.10)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	8,656.28
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,407.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,572.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	23,604.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,061.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,247.06
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,458.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,244.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,307.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	8,894.65
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,936.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(24,565.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14,518.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	528.19
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,106.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20,237.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,453.65
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13,467.44
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13,265.46
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,721.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,871.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,496.08
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,767.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,254.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,973.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,484.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,009.99
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(160.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(172.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(328.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(178.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(88.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(884.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(108.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(165.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(418.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(170.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(127.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(460.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(78.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(302.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(393.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(193.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(414.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(556.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(400.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(531.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(141.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(510.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(357.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(167.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(171.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(76.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(420.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(159.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(171.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(264.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(202.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(438.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(454.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(227.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(140.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(117.07)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(354.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(171.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(353.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(260.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(63.36)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(224.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(94.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(297.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(192.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(389.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(143.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(138.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	165.57
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(447.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(237.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(995.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(153.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,925.62)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(167.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(199.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(858.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(318.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(170.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,385.84)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(240.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(456.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,091.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(334.62)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,010.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,176.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(708.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,030.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(35.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,536.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,019.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	163.49
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(292.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(226.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	133.74
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,253.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(78.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(761.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(590.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(554.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(687.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,608.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(710.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(49.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(438.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(907.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(159.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(751.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(603.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	271.23
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(241.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	56.42
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,237.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(915.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(838.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(67.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(680.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0051	13879	ESE PreK				Pre-K ESE	0000091826	(5,352.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0061	13879	ESE PreK				Pre-K ESE	0000091826	(1,086.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0151	13879	ESE PreK				Pre-K ESE	0000091826	(5,352.81)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0221	13879	ESE PreK				Pre-K ESE	0000091826	(2,097.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0291	13879	ESE PreK				Pre-K ESE	0000091826	12,856.75
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0301	13879	ESE PreK				Pre-K ESE	0000091826	(9,978.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0381	13879	ESE PreK				Pre-K ESE	0000091826	(14,236.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0411	13879	ESE PreK				Pre-K ESE	0000091826	(5,024.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0541	13879	ESE PreK				Pre-K ESE	0000091826	(5,352.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0621	13879	ESE PreK				Pre-K ESE	0000091826	(5,024.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0631	13879	ESE PreK				Pre-K ESE	0000091826	3,584.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0641	13879	ESE PreK				Pre-K ESE	0000091826	(739.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0651	13879	ESE PreK				Pre-K ESE	0000091826	(4,202.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0671	13879	ESE PreK				Pre-K ESE	0000091826	(5,352.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0681	13879	ESE PreK				Pre-K ESE	0000091826	9,508.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0691	13879	ESE PreK				Pre-K ESE	0000091826	(739.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0741	13879	ESE PreK				Pre-K ESE	0000091826	(739.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0771	13879	ESE PreK				Pre-K ESE	0000091826	9,325.07
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0781	13879	ESE PreK				Pre-K ESE	0000091826	3,814.99
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0791	13879	ESE PreK				Pre-K ESE	0000091826	13,891.97
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	412101	Teachers Regular Pay	0811	13879	ESE PreK				Pre-K ESE	0000091826	24,624.54
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0051	13879	ESE PreK				Pre-K ESE	0000091826	(1,497.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0061	13879	ESE PreK				Pre-K ESE	0000091826	(2,853.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0151	13879	ESE PreK				Pre-K ESE	0000091826	(3,316.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0221	13879	ESE PreK				Pre-K ESE	0000091826	(993.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0291	13879	ESE PreK				Pre-K ESE	0000091826	(457.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0301	13879	ESE PreK				Pre-K ESE	0000091826	(4,878.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0381	13879	ESE PreK				Pre-K ESE	0000091826	(6,859.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0411	13879	ESE PreK				Pre-K ESE	0000091826	(3,766.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0541	13879	ESE PreK				Pre-K ESE	0000091826	(2,439.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0621	13879	ESE PreK				Pre-K ESE	0000091826	(2,312.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0641	13879	ESE PreK				Pre-K ESE	0000091826	(713.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0651	13879	ESE PreK				Pre-K ESE	0000091826	(7.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0671	13879	ESE PreK				Pre-K ESE	0000091826	(2,463.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0681	13879	ESE PreK				Pre-K ESE	0000091826	341.20
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0691	13879	ESE PreK				Pre-K ESE	0000091826	(7.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0741	13879	ESE PreK				Pre-K ESE	0000091826	(328.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0771	13879	ESE PreK				Pre-K ESE	0000091826	(457.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0781	13879	ESE PreK				Pre-K ESE	0000091826	(86.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0791	13879	ESE PreK				Pre-K ESE	0000091826	1,750.11
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	0811	13879	ESE PreK				Pre-K ESE	0000091826	16,203.68
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0051	13879	ESE PreK				Pre-K ESE	0000091826	(828.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0061	13879	ESE PreK				Pre-K ESE	0000091826	(540.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0151	13879	ESE PreK				Pre-K ESE	0000091826	(1,076.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0221	13879	ESE PreK				Pre-K ESE	0000091826	(594.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0291	13879	ESE PreK				Pre-K ESE	0000091826	3,838.32
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0301	13879	ESE PreK				Pre-K ESE	0000091826	(1,861.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0381	13879	ESE PreK				Pre-K ESE	0000091826	(2,570.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0411	13879	ESE PreK				Pre-K ESE	0000091826	(1,084.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0541	13879	ESE PreK				Pre-K ESE	0000091826	(961.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0601	13879	ESE PreK				Pre-K ESE	0000091826	1.15
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0621	13879	ESE PreK				Pre-K ESE	0000091826	(911.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0631	13879	ESE PreK				Pre-K ESE	0000091826	2,108.63
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0641	13879	ESE PreK				Pre-K ESE	0000091826	(253.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0651	13879	ESE PreK				Pre-K ESE	0000091826	(601.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0671	13879	ESE PreK				Pre-K ESE	0000091826	(977.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0681	13879	ESE PreK				Pre-K ESE	0000091826	3,063.59
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0691	13879	ESE PreK				Pre-K ESE	0000091826	(152.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0741	13879	ESE PreK				Pre-K ESE	0000091826	437.94
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0771	13879	ESE PreK				Pre-K ESE	0000091826	3,198.87
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0781	13879	ESE PreK				Pre-K ESE	0000091826	247.44
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0791	13879	ESE PreK				Pre-K ESE	0000091826	2,385.12
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	421103	Retirement System	0811	13879	ESE PreK				Pre-K ESE	0000091826	5,834.58
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0051	13879	ESE PreK				Pre-K ESE	0000091826	(715.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0061	13879	ESE PreK				Pre-K ESE	0000091826	(654.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0151	13879	ESE PreK				Pre-K ESE	0000091826	(793.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0221	13879	ESE PreK				Pre-K ESE	0000091826	(1,514.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0261	13879	ESE PreK				Pre-K ESE	0000091826	97.66

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0291	13879	ESE PreK				Pre-K ESE	0000091826	458.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0301	13879	ESE PreK				Pre-K ESE	0000091826	(1,603.36)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0381	13879	ESE PreK				Pre-K ESE	0000091826	(1,706.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0411	13879	ESE PreK				Pre-K ESE	0000091826	(808.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0541	13879	ESE PreK				Pre-K ESE	0000091826	(793.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0601	13879	ESE PreK				Pre-K ESE	0000091826	82.36
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0621	13879	ESE PreK				Pre-K ESE	0000091826	(705.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0631	13879	ESE PreK				Pre-K ESE	0000091826	(199.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0641	13879	ESE PreK				Pre-K ESE	0000091826	(995.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0651	13879	ESE PreK				Pre-K ESE	0000091826	(762.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0671	13879	ESE PreK				Pre-K ESE	0000091826	(783.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0681	13879	ESE PreK				Pre-K ESE	0000091826	(325.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0691	13879	ESE PreK				Pre-K ESE	0000091826	(360.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0741	13879	ESE PreK				Pre-K ESE	0000091826	(516.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0771	13879	ESE PreK				Pre-K ESE	0000091826	(36.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0781	13879	ESE PreK				Pre-K ESE	0000091826	(441.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0791	13879	ESE PreK				Pre-K ESE	0000091826	62.57
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0811	13879	ESE PreK				Pre-K ESE	0000091826	2,791.70
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	422001	FICA	0857	13879	ESE PreK				Pre-K ESE	0000091826	109.44
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0051	13879	ESE PreK				Pre-K ESE	0000091826	604.12
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0061	13879	ESE PreK				Pre-K ESE	0000091826	239.45
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0151	13879	ESE PreK				Pre-K ESE	0000091826	(371.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0221	13879	ESE PreK				Pre-K ESE	0000091826	1,072.71
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0291	13879	ESE PreK				Pre-K ESE	0000091826	3,024.26
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0301	13879	ESE PreK				Pre-K ESE	0000091826	(1,958.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0381	13879	ESE PreK				Pre-K ESE	0000091826	(2,959.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0411	13879	ESE PreK				Pre-K ESE	0000091826	(1,281.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0541	13879	ESE PreK				Pre-K ESE	0000091826	473.42
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0621	13879	ESE PreK				Pre-K ESE	0000091826	697.85
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0631	13879	ESE PreK				Pre-K ESE	0000091826	(2,088.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0641	13879	ESE PreK				Pre-K ESE	0000091826	6,528.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0651	13879	ESE PreK				Pre-K ESE	0000091826	3,240.74
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0671	13879	ESE PreK				Pre-K ESE	0000091826	147.10
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0681	13879	ESE PreK				Pre-K ESE	0000091826	7,050.74
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0691	13879	ESE PreK				Pre-K ESE	0000091826	(1,628.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0741	13879	ESE PreK				Pre-K ESE	0000091826	(1,697.37)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0771	13879	ESE PreK				Pre-K ESE	0000091826	4,800.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0781	13879	ESE PreK				Pre-K ESE	0000091826	(5,965.37)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0791	13879	ESE PreK				Pre-K ESE	0000091826	4,744.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423101	Health & Hospitalizations	0811	13879	ESE PreK				Pre-K ESE	0000091826	3,705.27
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0291	13879	ESE PreK				Pre-K ESE	0000091826	9.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0791	13879	ESE PreK				Pre-K ESE	0000091826	0.44
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	423201	Life Insurance	0811	13879	ESE PreK				Pre-K ESE	0000091826	68.79
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0261	13879	ESE PreK				Pre-K ESE	0000091826	12.77
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0291	13879	ESE PreK				Pre-K ESE	0000091826	89.25
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0601	13879	ESE PreK				Pre-K ESE	0000091826	10.76
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0681	13879	ESE PreK				Pre-K ESE	0000091826	65.61
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0771	13879	ESE PreK				Pre-K ESE	0000091826	37.88
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0781	13879	ESE PreK				Pre-K ESE	0000091826	19.49
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0791	13879	ESE PreK				Pre-K ESE	0000091826	90.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0811	13879	ESE PreK				Pre-K ESE	0000091826	386.89
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	52010	Exceptional Student Education	424001	Worker's Compensation	0857	13879	ESE PreK				Pre-K ESE	0000091826	14.79
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53500	Instruction-Career&TechnicalED	435001	Repairs and Maintenance	0211	14649	MTC PostSec. Tuition Othr Fee				MTC 14649&14696	0000091221	(154,492.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(1,381.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412101	Teachers Regular Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	31,080.09
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412101	Teachers Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,147.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412101	Teachers Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(48,987.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412101	Teachers Regular Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(21,197.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412101	Teachers Regular Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17,024.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412101	Teachers Regular Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	11,312.62
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412101	Teachers Regular Pay	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(16,021.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412101	Teachers Regular Pay	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	25,826.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412101	Teachers Regular Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,058.34
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412101	Teachers Regular Pay	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20,984.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412101	Teachers Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	43,733.45

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412101	Teachers Regular Pay	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,543.42
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412101	Teachers Regular Pay	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	16,810.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412101	Teachers Regular Pay	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,155.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412101	Teachers Regular Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(44,624.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412101	Teachers Regular Pay	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	30,311.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412101	Teachers Regular Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	840.99
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412101	Teachers Regular Pay	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(12,352.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412101	Teachers Regular Pay	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12,813.39
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	412103	Teachers Supplements	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	46.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	114.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	486.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,779.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	115.81
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	51.62
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,454.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	42.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,655.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,565.54
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(399.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,812.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	30.56
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(26.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(29.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(34.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,715.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	421103	Retirement System	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,742.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,495.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,480.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,886.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,682.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(757.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,401.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(409.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,083.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,805.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,007.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(516.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,723.16)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(925.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,969.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,239.33
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,799.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,922.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	422001	FICA	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(106.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423101	Health & Hospitalizations	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,216.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423101	Health & Hospitalizations	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,139.34
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423101	Health & Hospitalizations	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,109.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423101	Health & Hospitalizations	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,106.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423101	Health & Hospitalizations	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,263.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423101	Health & Hospitalizations	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,921.14
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423101	Health & Hospitalizations	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(972.62)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423101	Health & Hospitalizations	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,087.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423101	Health & Hospitalizations	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,396.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423101	Health & Hospitalizations	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,307.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423101	Health & Hospitalizations	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,588.46
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423101	Health & Hospitalizations	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	437.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423101	Health & Hospitalizations	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,862.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423101	Health & Hospitalizations	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(758.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423101	Health & Hospitalizations	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,792.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423101	Health & Hospitalizations	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11,737.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423101	Health & Hospitalizations	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,318.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423101	Health & Hospitalizations	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,450.41
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423101	Health & Hospitalizations	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,024.71
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423201	Life Insurance	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(74.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423201	Life Insurance	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(178.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423201	Life Insurance	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(151.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423201	Life Insurance	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(260.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423201	Life Insurance	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(184.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423201	Life Insurance	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(46.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423201	Life Insurance	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(120.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423201	Life Insurance	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(43.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423201	Life Insurance	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423201	Life Insurance	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(144.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423201	Life Insurance	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(130.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423201	Life Insurance	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423201	Life Insurance	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(108.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423201	Life Insurance	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(40.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423201	Life Insurance	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(334.84)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423201	Life Insurance	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(25.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423201	Life Insurance	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(207.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423201	Life Insurance	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(101.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	423201	Life Insurance	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(26.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	101.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(242.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(531.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(430.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(411.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	28.22
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(328.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	154.77
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	25.65
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(475.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	385.96
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(53.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12.12
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(53.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(592.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	335.30
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(260.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(108.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	53010	Career Education - 9-12	424001	Worker's Compensation	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	96.71
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412104	Teachers Term (Annual Leave)	9798	13706	Terminal Pay				Terminal Pay	0000091625	(948.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	415204	Instr Assist Term (Annual Lve)	9798	13706	Terminal Pay				Terminal Pay	0000091625	(15,431.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(613.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,073.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,073.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,073.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,587.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,293.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,500.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(853.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(426.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(646.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,720.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,073.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,293.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,293.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,293.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,073.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,587.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,293.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,293.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,293.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,881.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,587.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,293.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(127.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(127.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(127.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(308.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(154.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(178.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(101.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(50.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(77.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(204.95)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(127.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(154.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(154.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(154.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(127.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(308.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(154.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(154.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(154.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(462.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(308.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(154.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(82.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(82.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(82.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(197.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(98.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(114.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(65.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(32.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(49.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(131.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(82.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(98.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(98.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(98.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(82.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(197.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(98.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(98.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(98.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(296.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(197.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(98.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0701	13879	ESE PreK				Pre-K ESE	0000091826	(739.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	412101	Teachers Regular Pay	0811	13879	ESE PreK				Pre-K ESE	0000091826	(24,182.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	415101	Teacher Aides Regular Pay	0631	13879	ESE PreK				Pre-K ESE	0000091826	(7.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	415101	Teacher Aides Regular Pay	0701	13879	ESE PreK				Pre-K ESE	0000091826	(457.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	415101	Teacher Aides Regular Pay	0811	13879	ESE PreK				Pre-K ESE	0000091826	(10,700.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0631	13879	ESE PreK				Pre-K ESE	0000091826	(34.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0701	13879	ESE PreK				Pre-K ESE	0000091826	(232.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0811	13879	ESE PreK				Pre-K ESE	0000091826	(4,154.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	421103	Retirement System	0857	13879	ESE PreK				Pre-K ESE	0000091826	(1.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0631	13879	ESE PreK				Pre-K ESE	0000091826	(8.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0701	13879	ESE PreK				Pre-K ESE	0000091826	(462.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0811	13879	ESE PreK				Pre-K ESE	0000091826	(2,668.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	422001	FICA	0857	13879	ESE PreK				Pre-K ESE	0000091826	42.65
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	423101	Health & Hospitalizations	0701	13879	ESE PreK				Pre-K ESE	0000091826	992.87
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	423101	Health & Hospitalizations	0811	13879	ESE PreK				Pre-K ESE	0000091826	(4,479.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	423201	Life Insurance	0631	13879	ESE PreK				Pre-K ESE	0000091826	0.96
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	423201	Life Insurance	0651	13879	ESE PreK				Pre-K ESE	0000091826	(74.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	423201	Life Insurance	0811	13879	ESE PreK				Pre-K ESE	0000091826	(74.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	424001	Worker's Compensation	0631	13879	ESE PreK				Pre-K ESE	0000091826	1.19
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	424001	Worker's Compensation	0811	13879	ESE PreK				Pre-K ESE	0000091826	(338.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	424001	Worker's Compensation	0857	13879	ESE PreK				Pre-K ESE	0000091826	5.58
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	55010	Prekindergarden	451001	Supplies	9307	11503	Voluntary PreK				Revenue Recognition May	0000091833	358,660.43
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	59010	Other Instruction	479010	Misc budget	0211	14696	MTC Communit Training Center				MTC 14649&14696	0000091221	(11,860.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416301	NCH Regular Pay	0852	13621	Guidance Coun Extra Hrs.				Guidance Counselors add'l 15 hours	0000089309	262.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61410	Psychological Services	439301	Dist to Charter Schools-FEFP	2101	10118	Mental Health				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(14.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61410	Psychological Services	439301	Dist to Charter Schools-FEFP	2102	10118	Mental Health				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(457.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61410	Psychological Services	439301	Dist to Charter Schools-FEFP	2104	10118	Mental Health				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(1,662.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61410	Psychological Services	439301	Dist to Charter Schools-FEFP	2120	10118	Mental Health				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(158.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61410	Psychological Services	439301	Dist to Charter Schools-FEFP	2121	10118	Mental Health				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(360.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61410	Psychological Services	439301	Dist to Charter Schools-FEFP	2122	10118	Mental Health				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(21.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61410	Psychological Services	439301	Dist to Charter Schools-FEFP	2123	10118	Mental Health				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(564.24)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61410	Psychological Services	439301	Dist to Charter Schools-FEFP	2124	10118	Mental Health				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(271.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61410	Psychological Services	439301	Dist to Charter Schools-FEFP	2131	10118	Mental Health				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(25.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61410	Psychological Services	439301	Dist to Charter Schools-FEFP	2141	10118	Mental Health				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(80.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61410	Psychological Services	439301	Dist to Charter Schools-FEFP	2161	10118	Mental Health				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(24.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61410	Psychological Services	439301	Dist to Charter Schools-FEFP	2171	10118	Mental Health				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(48.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61410	Psychological Services	439301	Dist to Charter Schools-FEFP	2181	10118	Mental Health				22-23 Survey 3 Calc 4 Charter Adj	0000089953	165.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61410	Psychological Services	439301	Dist to Charter Schools-FEFP	2182	10118	Mental Health				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(21.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(773.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61410	Psychological Services	416104	NB Support Term (Annual Leave)	9798	13706	Terminal Pay				Terminal Pay	0000091625	(1,657.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61410	Psychological Services	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(41.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	412101	Teachers Regular Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,998.88
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	412101	Teachers Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,110.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	412101	Teachers Regular Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14,887.90
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	412101	Teachers Regular Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,876.90
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	412101	Teachers Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,092.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	412101	Teachers Regular Pay	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,631.46
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	412101	Teachers Regular Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,769.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	412101	Teachers Regular Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,259.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	421103	Retirement System	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(23.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	421103	Retirement System	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	421103	Retirement System	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	421103	Retirement System	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	421103	Retirement System	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	421103	Retirement System	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	421103	Retirement System	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	421103	Retirement System	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(0.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	422001	FICA	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(78.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	422001	FICA	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(171.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	422001	FICA	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	427.59
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	422001	FICA	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,039.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	422001	FICA	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(620.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	422001	FICA	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(593.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	422001	FICA	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(821.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	422001	FICA	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	187.38
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	423101	Health & Hospitalizations	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(707.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	423101	Health & Hospitalizations	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,114.10
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	423101	Health & Hospitalizations	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(568.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	423101	Health & Hospitalizations	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	540.25
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	423101	Health & Hospitalizations	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,217.38
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	423101	Health & Hospitalizations	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,963.79
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	423101	Health & Hospitalizations	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(568.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	423101	Health & Hospitalizations	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,408.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	423201	Life Insurance	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(12.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	423201	Life Insurance	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	423201	Life Insurance	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7.18
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	423201	Life Insurance	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(16.36)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	423201	Life Insurance	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(12.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	423201	Life Insurance	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	423201	Life Insurance	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(24.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	423201	Life Insurance	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	424001	Worker's Compensation	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10.56
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	424001	Worker's Compensation	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	26.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	424001	Worker's Compensation	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	101.42
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	424001	Worker's Compensation	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(44.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	424001	Worker's Compensation	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	29.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	424001	Worker's Compensation	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	424001	Worker's Compensation	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(75.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61010	Student Support Services	424001	Worker's Compensation	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	74.15
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	413301	Guid Couns Regular Pay	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,448.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,369.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,285.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,192.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,113.58)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,776.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,904.71
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,888.02)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,371.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,427.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(12,307.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,905.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,076.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,824.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(16,929.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,825.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,190.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,144.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,471.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,172.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17,256.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,771.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,379.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,502.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,736.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,934.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(648.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,930.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,360.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,842.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,556.56
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,776.36
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,866.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,675.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,790.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,387.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	327.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,659.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19,300.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,308.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,363.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,310.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,664.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,521.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,169.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,497.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,532.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,092.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,346.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416101	NB Support Regular Pay	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,905.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416102	NB Support Overtime Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416102	NB Support Overtime Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(24.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416102	NB Support Overtime Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(123.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416102	NB Support Overtime Pay	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416102	NB Support Overtime Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	127.34
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416102	NB Support Overtime Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416102	NB Support Overtime Pay	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416102	NB Support Overtime Pay	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(122.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416102	NB Support Overtime Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(63.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416102	NB Support Overtime Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(43.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416102	NB Support Overtime Pay	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	46.06
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416102	NB Support Overtime Pay	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	48.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416102	NB Support Overtime Pay	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(52.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416102	NB Support Overtime Pay	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	22.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416102	NB Support Overtime Pay	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(442.02)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416102	NB Support Overtime Pay	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	416102	NB Support Overtime Pay	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(132.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(283.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(401.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,105.98)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(737.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(772.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(199.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,873.68
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(341.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(637.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(646.37)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,463.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(581.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(241.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(946.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,012.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,750.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(487.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(374.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(525.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(377.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,055.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(582.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(402.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(893.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(662.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(468.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(53.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(349.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(638.37)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(564.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,351.11
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	694.96
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(936.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,133.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,044.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(632.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	55.90
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(674.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,291.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(265.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(150.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(513.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(549.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(653.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(702.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(707.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(897.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(829.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,711.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	421103	Retirement System	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(584.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(187.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(321.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(766.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(626.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(496.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(262.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	262.33
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(326.84)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(776.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(440.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,436.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,069.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(160.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(743.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,448.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,368.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(408.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(294.57)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(437.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(310.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,345.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(374.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(580.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(614.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(538.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(386.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(113.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(287.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(507.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(437.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	195.34
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	390.96
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(664.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,364.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(822.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(436.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(87.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(855.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,585.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(176.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(54.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(870.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(478.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(426.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(804.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(506.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(624.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(914.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,130.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	422001	FICA	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(537.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,557.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,163.50
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15.24
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,484.09
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,557.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,406.38
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,133.66
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,287.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	75.27
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,148.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,932.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,199.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,557.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,642.89
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(636.36)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,988.61
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,879.60
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,537.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,287.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	277.99
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,453.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,557.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(278.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	780.33
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,937.27
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,961.78
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,914.79
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,828.96
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,221.95
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,148.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,282.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,148.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(157.91)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,809.62)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,034.28
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,498.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,287.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,070.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,765.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,432.62)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,557.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	628.96
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,607.59
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,557.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,597.93
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,148.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,247.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,225.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,425.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423101	Health & Hospitalizations	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(873.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(27.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	26.07
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(31.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(39.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(38.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12.22
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	16.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(25.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(34.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8.37)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(47.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1.12
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(12.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(23.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15.86)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(33.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	423201	Life Insurance	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(24.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(83.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(44.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(55.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2.25
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	123.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(42.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(45.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(103.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(38.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(0.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(61.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(151.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(129.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(31.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(35.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(22.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(163.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(39.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(24.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(66.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(36.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(30.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14.12
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(44.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(24.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	82.89
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	82.56
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(69.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(70.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(67.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(33.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	31.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(47.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(175.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(0.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	16.14
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(34.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(37.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(31.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(50.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(57.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(59.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(112.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61210	Guidance Services	424001	Worker's Compensation	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(40.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	415101	Teacher Aides Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,643.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	415101	Teacher Aides Regular Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(12,560.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	415101	Teacher Aides Regular Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(0.02)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	415101	Teacher Aides Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,440.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	415101	Teacher Aides Regular Pay	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	19,682.60
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	415101	Teacher Aides Regular Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11,003.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	415101	Teacher Aides Regular Pay	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,131.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	415101	Teacher Aides Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(0.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	415101	Teacher Aides Regular Pay	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	415101	Teacher Aides Regular Pay	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,584.21
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13,676.33
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17,858.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,598.69

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(928.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,849.43
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,584.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(27,294.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(33,404.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,518.44
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10,680.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,711.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(175.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,321.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	256.27
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(26,038.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	411.39
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(174.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	126.65
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,696.39
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	19,315.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,806.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	11,350.29
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,272.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15,296.54
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	8,594.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,390.68
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,614.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,150.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,639.87
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,690.74
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17,617.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,055.59
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,796.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20,716.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,643.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,322.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,033.85
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(21,109.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,154.21
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	29,388.94
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,401.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,960.54
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416101	NB Support Regular Pay	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11,245.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416102	NB Support Overtime Pay	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416102	NB Support Overtime Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416102	NB Support Overtime Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	21.33
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416102	NB Support Overtime Pay	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(109.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416102	NB Support Overtime Pay	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	146.36
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416102	NB Support Overtime Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(120.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416102	NB Support Overtime Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(65.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416102	NB Support Overtime Pay	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	416102	NB Support Overtime Pay	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,623.23
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,132.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	117.53
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(62.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,539.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	309.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(261.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,313.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,055.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	398.78
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,271.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,100.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(42.62)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(752.87)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	33.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(708.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,352.02)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(26.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(79.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(898.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	551.45
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,206.26
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,750.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,329.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,049.97
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,837.64
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	999.09
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	371.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(374.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(191.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	192.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	157.11
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,137.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	293.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(799.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,473.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	31.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	421.20
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	200.97
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,539.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,027.58
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,439.56
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,069.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	709.98
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	421103	Retirement System	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,345.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	724.28
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,386.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(364.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,169.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,271.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(333.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(474.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,492.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,666.36)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(54.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,553.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,796.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(335.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(505.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(749.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,263.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,113.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(430.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(424.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(948.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	29.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	560.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,099.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(83.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	353.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	453.77
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(172.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(334.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,451.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(876.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(227.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(810.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,366.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(692.78)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(659.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,646.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(490.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(352.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	57.56
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,641.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(318.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,455.96
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,005.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(65.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	422001	FICA	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,040.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,260.82
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,982.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,125.78
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,916.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(109.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,547.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,407.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,376.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,099.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,085.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,907.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(603.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,127.62
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(190.02)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	881.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,310.29
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	342.43
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	80.72
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	368.60
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,541.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,844.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,904.90
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(755.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,778.89
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,532.71
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,912.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,982.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,234.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,928.63
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,377.06
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,516.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,308.93
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,360.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,994.18
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,035.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(587.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,971.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,143.43
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,197.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,476.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,161.39
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,970.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(410.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,356.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423101	Health & Hospitalizations	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	67.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	38.14
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(37.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(46.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(39.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(23.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(72.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(85.11)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	32.01
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(33.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5.95
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9.49
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(57.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(35.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(12.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	56.59
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	17.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	40.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	19.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	18.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(22.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	20.76
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(32.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1.56
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(36.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	41.19
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	17.34
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(52.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12.18
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	58.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(34.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	423201	Life Insurance	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	144.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(153.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	11.59
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(105.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(156.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	28.60
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(38.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(289.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(450.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	52.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(81.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(104.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4.81
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(63.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2.81
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(73.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(139.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(33.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(114.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	67.12
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	128.58
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(108.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	125.91
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	104.29
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	190.53
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	99.12
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	47.75
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17.83)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	42.63
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	18.42
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(149.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(56.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(182.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9.91
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	61.23
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	41.50
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(208.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	73.08
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	278.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(87.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	19.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61310	Health Services	424001	Worker's Compensation	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(100.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61510	Parental Involvement	421103	Retirement System	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	24.82
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61510	Parental Involvement	422001	FICA	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	193.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	61510	Parental Involvement	424001	Worker's Compensation	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	27.98
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0031	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	316.45
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0051	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	237.76
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0061	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	138.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0151	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(158.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0221	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	85.74
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0231	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(118.37)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0261	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	14.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0271	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	149.21
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0291	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(70.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0301	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(16.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0381	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(158.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0411	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(9.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0421	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(93.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0521	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	159.71
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0541	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	138.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0601	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(158.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0621	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(142.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0631	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	85.74
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0641	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(158.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0651	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	4.46
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0671	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	22.25
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0681	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(56.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0691	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	15.77
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0701	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	123.97
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0741	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	194.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0771	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(169.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0781	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(158.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0791	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(135.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0801	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(103.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0811	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(192.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0821	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(158.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0853	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	16.29
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	416301	NCH Regular Pay	0857	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	14.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0031	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	37.69
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0051	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	28.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0061	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	16.47
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0151	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(18.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0221	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	10.21
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0231	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(14.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0261	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	1.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0271	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	17.77
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0281	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(1.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0291	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(8.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0301	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(22.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0381	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(18.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0411	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(1.18)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0421	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(11.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0521	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	19.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0541	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	16.47
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0601	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(18.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0621	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(16.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0631	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	10.21
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0641	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(18.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0651	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	0.53
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0671	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	2.65
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0681	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(6.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0691	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	0.23
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0701	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	14.76
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0741	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	23.19
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0771	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(20.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0781	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(18.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0791	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(16.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0801	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(12.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0811	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(22.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0821	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(18.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0853	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	1.94
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0857	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	1.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0031	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	24.20
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0051	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	18.18
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0061	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	10.58
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0151	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(12.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0221	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	6.56
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0231	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(9.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0261	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	1.07
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0271	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	11.41
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0291	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(5.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0301	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(14.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0381	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(12.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0411	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(0.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0421	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(7.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0521	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	12.21
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0541	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	10.58
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0601	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(12.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0621	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(10.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0631	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	6.56
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0641	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(12.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0651	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	0.34
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0671	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	1.70
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0681	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(4.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0691	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	2.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0701	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	9.48
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0741	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	14.89
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0771	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(12.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0781	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(12.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0791	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(10.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0801	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(7.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0811	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(14.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0821	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(12.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0853	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	1.24
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0857	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	1.07
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0031	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	3.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0051	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	2.38
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0061	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	1.39
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0151	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(1.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0221	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	0.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0231	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(1.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0261	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	0.14
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0271	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	1.50
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0281	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(0.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0291	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(0.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0301	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(1.92)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0381	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(1.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0411	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(0.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0421	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(0.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0521	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	1.60
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0541	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	1.39
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0601	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(1.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0621	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(1.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0631	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	0.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0641	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(1.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0651	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	0.05
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0671	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	0.22
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0681	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(0.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0691	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	0.16
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0701	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	1.24
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0741	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	1.95
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0771	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(1.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0781	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(1.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0791	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(1.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0801	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(1.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0811	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(1.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0821	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	(1.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0853	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	0.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0857	13622	Media Extra Hrs.				Media Extra Hours 13622	0000090197	0.14
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(877.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(290.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	412101	Teachers Regular Pay	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	23,078.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	17,997.27
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	11,716.63
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,914.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18,477.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	8,477.06
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	8,383.12
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,616.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,766.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12,423.78
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	17,431.01
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,510.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,229.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,067.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19,365.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,350.97
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,805.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	17,997.27
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13,102.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	11,708.30
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,776.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,052.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,915.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,025.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	8,383.12
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,067.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,242.85
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,692.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	30,752.60
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(895.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,931.82
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,801.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,186.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,099.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	18,298.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15,812.54
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,915.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(38,615.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,535.88
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,057.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,053.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,795.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,566.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,810.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,049.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,898.28
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,534.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,991.30
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,848.06
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	413201	Media Spec Regular Pay	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,495.46
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,242.99
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,299.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,216.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(851.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,303.62)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	851.07
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	746.79

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(602.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	159.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,399.99
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,939.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(222.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,237.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(974.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,458.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	110.64
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(897.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	230.50
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,407.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,240.09
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(726.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(884.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(840.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(903.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	781.26
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(970.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	221.43
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(837.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,652.91
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	634.34
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	337.82
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,102.94
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9.23
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(755.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,046.66
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,759.95
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(812.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,725.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	345.74
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,094.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(944.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(566.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(701.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,967.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(955.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	449.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(351.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	361.14
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	333.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	421103	Retirement System	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(58.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	793.53
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	405.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(603.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(761.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,548.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(836.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(335.84)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(842.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(527.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	405.64
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	763.93
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(343.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,635.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,114.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,717.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(980.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,156.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	395.88
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	409.07
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5.43
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,272.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(929.33)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(799.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,156.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,148.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(228.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,053.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,335.36
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(678.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(110.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	262.09
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(623.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,199.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	431.06
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	512.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,196.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,393.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(277.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,786.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,809.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(840.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,190.62)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,605.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,085.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(201.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(929.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(222.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(376.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	422001	FICA	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(460.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,591.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,615.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,085.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	996.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,716.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,085.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,583.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,067.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,170.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,591.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,683.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,630.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,814.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,454.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,804.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,553.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	905.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,615.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,615.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,827.53
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,615.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,535.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,454.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,615.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	807.12
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,067.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,591.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	917.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,576.63
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	743.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,454.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,722.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,591.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,261.12
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,615.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	432.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,576.63

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,848.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,236.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,236.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,156.76
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,615.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,429.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,297.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,067.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	917.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,615.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,615.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	917.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423101	Health & Hospitalizations	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,952.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13.57
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4.85
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(35.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(54.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(12.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(35.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2.82
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(29.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(41.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(50.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(70.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(21.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(30.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4.85
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(33.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(38.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(35.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(36.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(38.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(35.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	26.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(30.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(23.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(33.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15.26
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(35.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(114.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(38.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(38.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(35.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(38.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(59.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(38.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(16.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	423201	Life Insurance	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(23.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	121.48
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	70.97

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15.54
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(100.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(185.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	27.58
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(79.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(52.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	64.41
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	110.54
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(34.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(133.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(144.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(214.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(64.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(106.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	70.97
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	71.08
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	58.08
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(124.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(88.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(100.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(135.36)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	48.71
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(113.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(101.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	232.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(41.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	0.89
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	64.24
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(73.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(86.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	80.42
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	107.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(81.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(437.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(136.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(130.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(80.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(66.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(201.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(94.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(97.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10.44
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1.93
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	424001	Worker's Compensation	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(40.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	62010	Instructional Media Services	451001	Supplies	9615	14867	Graduation Video Project				Revenue Recognition May	0000091833	51.90
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416301	NCH Regular Pay	9310	10118	Mental Health				22-23 Survey 3 Calc 4 Charter Adj	0000089953	3,545.22
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411104	Adm/Direct Term (Annual Leave)	9798	13706	Terminal Pay				Terminal Pay	0000091625	(20,955.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	415204	Instr Assist Term (Annual Lve)	9798	13706	Terminal Pay				Terminal Pay	0000091625	(2,036.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416104	NB Support Term (Annual Leave)	9798	13706	Terminal Pay				Terminal Pay	0000091625	(932.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(200.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411101	Adm/Direct Regular Pay	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,100.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411101	Adm/Direct Regular Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,100.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411101	Adm/Direct Regular Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,100.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411101	Adm/Direct Regular Pay	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,100.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	411101	Adm/Direct Regular Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,100.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	982.38
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,922.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,013.10
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	527.06

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,733.09
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,339.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,062.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	32.63
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(243.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	169.71
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(243.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	350.41
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(243.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(243.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(243.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	924.18
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(353.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	421103	Retirement System	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(425.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(542.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(160.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(487.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(160.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(126.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(160.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(265.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(160.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(160.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(118.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(718.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	422001	FICA	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(675.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	181.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,014.29
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	181.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(842.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(645.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,866.69
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	181.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(12.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(16.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	423201	Life Insurance	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(41.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12.23
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	21.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(43.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(52.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413404	Other Cert Term (Annual Leave)	9798	13706	Terminal Pay				Terminal Pay	0000091625	(24,594.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(622.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	413401	Other Cert Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,658.02)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	416301	NCH Regular Pay	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	416301	NCH Regular Pay	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	416301	NCH Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	416301	NCH Regular Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,147.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(771.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(63.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,650.84)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	421103	Retirement System	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,063.33
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,087.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(483.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(908.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	422001	FICA	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,087.17)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,128.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(92.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423101	Health & Hospitalizations	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,264.63
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423201	Life Insurance	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(54.37)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423201	Life Insurance	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	423201	Life Insurance	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	35.98
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(140.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(59.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(116.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(262.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	64010	Instructional Staff Training S	424001	Worker's Compensation	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	226.15
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	65010	Instruction-Related Technology	439301	Dist to Charter Schools-FEFP	2102	10182	Digital Classroom Allocation				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	65010	Instruction-Related Technology	439301	Dist to Charter Schools-FEFP	2120	10182	Digital Classroom Allocation				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	65010	Instruction-Related Technology	439301	Dist to Charter Schools-FEFP	2121	10182	Digital Classroom Allocation				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	65010	Instruction-Related Technology	439301	Dist to Charter Schools-FEFP	2122	10182	Digital Classroom Allocation				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	65010	Instruction-Related Technology	439301	Dist to Charter Schools-FEFP	2123	10182	Digital Classroom Allocation				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	65010	Instruction-Related Technology	439301	Dist to Charter Schools-FEFP	2124	10182	Digital Classroom Allocation				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	65010	Instruction-Related Technology	439301	Dist to Charter Schools-FEFP	2131	10182	Digital Classroom Allocation				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	65010	Instruction-Related Technology	439301	Dist to Charter Schools-FEFP	2141	10182	Digital Classroom Allocation				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	65010	Instruction-Related Technology	439301	Dist to Charter Schools-FEFP	2161	10182	Digital Classroom Allocation				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	65010	Instruction-Related Technology	439301	Dist to Charter Schools-FEFP	2171	10182	Digital Classroom Allocation				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	65010	Instruction-Related Technology	439301	Dist to Charter Schools-FEFP	2181	10182	Digital Classroom Allocation				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	65010	Instruction-Related Technology	439301	Dist to Charter Schools-FEFP	2182	10182	Digital Classroom Allocation				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,435.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15,392.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	44,164.76
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	67,121.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,275.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	82,726.57
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,030.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15,454.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(23,969.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	35,153.65
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	16,898.25
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,464.53
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(24,738.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	40,702.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,021.11
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,188.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,597.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	32,759.24
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12,800.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19,318.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	46,424.30
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,772.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	21,987.20
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17,180.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,772.66
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(22,972.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	18,736.62
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,032.71
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,495.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,060.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,291.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,481.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18,119.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20,845.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	62,533.78
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	24,092.53
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	35,903.96
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	22,197.70
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	69,772.11
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20,806.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	21,294.97
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	30.92

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	17.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,552.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,577.41
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15,061.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	62,102.06
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	23,504.24
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,948.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,705.32
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(216.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(501.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(513.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(145.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(334.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,242.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,454.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(702.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(702.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(669.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(568.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(680.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(468.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(468.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,807.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(661.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(272.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,003.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(468.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(338.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411103	Adm/Direct Supplements	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,505.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,925.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(825.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(825.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,003.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,338.57)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,505.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,003.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(937.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(669.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,027.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,100.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(937.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(825.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,305.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,000.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,874.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(334.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(803.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,000.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(825.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(501.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,285.46
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(937.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,000.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,000.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(814.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,100.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(750.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(334.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,171.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(669.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,271.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,275.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,963.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,100.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411109	Adm/Direct Other	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,334.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411201	Other SAMP Regular Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411201	Other SAMP Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411201	Other SAMP Regular Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411201	Other SAMP Regular Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411201	Other SAMP Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411201	Other SAMP Regular Pay	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411201	Other SAMP Regular Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411201	Other SAMP Regular Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	16,839.44
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	32,118.10
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	27,137.22
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	24,611.81
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	72.64
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	16,543.61
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,790.79
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	25,646.44
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18,710.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	11,658.44
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(302.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	41,065.15
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12,070.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,967.45
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,902.69
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(897.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,910.61
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	19,910.79
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,551.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	23,436.24
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	21,477.79
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	16,041.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,251.25)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,108.41
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,502.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13,026.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13,782.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	20,032.45
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	26,856.10
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	16,082.06
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	18,120.41
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15,728.48
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,316.95
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	24,402.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,758.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,596.91
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(597.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,935.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	29,461.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	17,457.09
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	16,419.11
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,879.78
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15,701.82
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	19,999.74
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15,973.34
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,221.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	27,488.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,264.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	17,971.27
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,054.62)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(233.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(202.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(122.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(950.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(225.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(187.62)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(154.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(90.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(91.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(100.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(89.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(406.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,525.44
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(730.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(73.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(364.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	23.81
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(294.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416102	NB Support Overtime Pay	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	24.46
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,424.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(16,950.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,254.02)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,552.36
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11,584.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,574.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19,411.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17,194.62)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(32,279.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(24,973.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(22,847.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,667.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18,033.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(38,164.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17,729.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(29,115.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19,306.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(34,984.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18,904.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18,306.37)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,125.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19,487.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(25,203.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19,534.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,605.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18,635.37)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,604.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19,564.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,886.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15,975.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(21,095.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15,793.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28,620.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17,918.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(20,018.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15,043.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15,458.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(25,269.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,339.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19,114.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11,706.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17,180.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,098.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15,858.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15,999.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(24,959.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,262.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(16,950.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15,475.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	421103	Retirement System	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(16,892.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	959.14
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(26.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,273.99
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,630.28
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(982.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,445.81
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,303.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(518.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,275.36)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,967.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,511.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,901.41
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,310.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,225.76
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(363.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,589.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,485.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,899.21

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,435.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,033.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,013.21
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,544.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(719.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,769.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(29.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,277.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	559.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	253.70
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	225.49
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,164.94
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(358.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	128.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,589.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,983.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,074.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	995.75
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	61.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,422.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,189.53
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,966.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	796.42
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(860.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	177.71
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,092.47
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(704.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,107.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,260.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	676.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	178.24
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	422001	FICA	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(334.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,758.41
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	20,455.97
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,846.11
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,213.96
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(12,443.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,595.09
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,581.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,089.59
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,118.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,262.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,348.87
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14,266.54
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	185.18
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13,147.60
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,623.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,052.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,087.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,449.45
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,689.90
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,528.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10,690.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12,683.29
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,629.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15,679.58
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,370.11
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,335.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12,860.79
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15,766.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,174.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15,942.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	20,372.63
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,339.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,415.70)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,911.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,603.95
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,435.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13,831.70
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,604.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,027.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,434.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13,876.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,918.85
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,972.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,439.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12,106.27
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,690.66
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,788.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,118.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,952.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423101	Health & Hospitalizations	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,732.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	23.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14.05
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2.39
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	123.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(32.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	117.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(37.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2.23
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(139.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(34.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(39.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	69.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(46.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	30.75
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(73.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(25.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	42.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(47.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	111.11
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15.88
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(50.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4.62)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(51.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	37.48
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	38.32
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	20.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	11.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7.85
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(57.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(86.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	91.47
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	33.50
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	31.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(16.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	134.41
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(31.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	44.24
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2.58
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	25.18
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	113.90
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	32.12

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	36.68
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	423201	Life Insurance	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	252.48
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	279.08
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	840.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,098.44
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	188.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,165.74
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	19.69
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	184.91
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(155.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	35.79
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	312.28
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	527.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	647.87
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	180.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(12.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	94.46
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	730.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	95.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	152.33
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	800.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	102.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	294.19
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	17.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	355.71
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	94.49
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	475.95
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	525.20
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	286.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	398.29
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	467.78
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	374.88
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13.23
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	431.20
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	683.78
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	402.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	582.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	271.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,161.89
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	108.36
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	526.07
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	214.30
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	295.79
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	252.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	416.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	327.46
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,097.53
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	444.62
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	465.19
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	424001	Worker's Compensation	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	225.61
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	9799	14722	REF, SAMP/School Administrator				Revenue Recognition May	0000091833	5,432.10
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	73010	School Admin - Principal	416101	NB Support Regular Pay	9799	14726	REF, Nonbargaining				Revenue Recognition May	0000091833	13,878.07
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	75010	Fiscal Services	411204	Other SAMP Term(Annual Leave)	9798	13706	Terminal Pay				Terminal Pay	0000091625	(13,640.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	75010	Fiscal Services	429001	Other Employee Benefits	9798	00000	Discretionary				CC 9798, Fiscal Services remove Principal Mentor Daughtrey and Manatee	0000091633	(151,000.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	77310	Personnel Services	431001	Prof & Technical Services	9611	00000	Discretionary				ESs	0000089499	49,000.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	77910	Other Central Services	416101	NB Support Regular Pay	9531	10135	Safe Schools				22-23 Survey 3 Calc 4 Charter Adj	0000089953	45,537.70
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	77610	Internal Services	411204	Other SAMP Term(Annual Leave)	9798	13706	Terminal Pay				Terminal Pay	0000091625	(26,074.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	77610	Internal Services	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(653.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	77910	Other Central Services	411104	Adm/Direct Term (Annual Leave)	9798	13706	Terminal Pay				Terminal Pay	0000091625	(25,750.67)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	77910	Other Central Services	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(1,024.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	77110	Planning, Research Development	411209	Other SAMP Other	9798	00000	Discretionary				CC 9798 Planning, Research & Dev	0000091626	(18,578.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	77110	Planning, Research Development	421103	Retirement System	9798	00000	Discretionary				CC 9798 Planning, Research & Dev	0000091626	(2,212.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	77110	Planning, Research Development	422001	FICA	9798	00000	Discretionary				CC 9798 Planning, Research & Dev	0000091626	(1,421.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	77310	Personnel Services	439001	Other Purchased Services	9534	13692	Fingerprint Fees				Revenue Recognition May	0000091833	7,909.48
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	77310	Personnel Services	439001	Other Purchased Services	9534	14891	Teacher Certification Fees				Revenue Recognition May	0000091833	8,528.22
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	77610	Internal Services	451001	Supplies	9572	13670	Scribbles Record Requests				Revenue Recognition May	0000091833	2,556.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2101	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2102	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(37,053.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2104	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(131,069.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2120	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(15,324.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2121	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2122	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(18,861.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2123	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(28,998.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2124	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(14,220.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2131	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	144.24
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2141	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(13,297.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2161	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(10,636.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2171	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(7,069.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2181	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	(29,396.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	439301	Dist to Charter Schools-FEFP	2182	00000	Discretionary				22-23 Survey 3 Calc 4 Charter Adj	0000089953	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	416201	B Support Regular Pay	9799	13708	Longevity Pay				Longevity Program 13708 Remove Reserves	0000091624	(0.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(457.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	78010	Student Transportation Service	446001	Diesel Fuel	9799	00000	Discretionary				CC 9799 Diesel Fuel remove	0000091635	(200,000.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416308	NCH Storm Pay	9512	13741	Emer Mngt IAN Non Shelter Exp				Programs 13740 & 14731 Ian	0000090177	(42.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	9512	13741	Emer Mngt IAN Non Shelter Exp				Programs 13740 & 14731 Ian	0000090177	(4.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	9512	13741	Emer Mngt IAN Non Shelter Exp				Programs 13740 & 14731 Ian	0000090177	(1.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	9512	13741	Emer Mngt IAN Non Shelter Exp				Programs 13740 & 14731 Ian	0000090177	(21.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	9512	13741	Emer Mngt IAN Non Shelter Exp				Programs 13740 & 14731 Ian	0000090177	(0.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	9512	13741	Emer Mngt IAN Non Shelter Exp				Programs 13740 & 14731 Ian	0000090177	(0.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	9512	13741	Emer Mngt IAN Non Shelter Exp				Programs 13740 & 14731 Ian	0000090177	(6,960.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	9512	13741	Emer Mngt IAN Non Shelter Exp				Programs 13740 & 14731 Ian	0000090177	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0641	14464	Leasing/Rental Contracts				21/22 CF adj in 22/23 0641	0000091106	(77.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	9799	13708	Longevity Pay				Longevity Program 13708 Remove Reserves	0000091624	(68,249.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	9799	13708	Longevity Pay				Longevity Program 13708 Remove Reserves	0000091624	(8,128.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	9799	13708	Longevity Pay				Longevity Program 13708 Remove Reserves	0000091624	(4,095.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	411204	Other SAMP Term(Annual Leave)	9798	13706	Terminal Pay				Terminal Pay	0000091625	(238.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	4001	13742	Utility Expense				Utility Adjustment	0000091683	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0031	13742	Utility Expense				Utility Adjustment	0000091683	(78.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0051	13742	Utility Expense				Utility Adjustment	0000091683	(975.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0061	13742	Utility Expense				Utility Adjustment	0000091683	254.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0072	13742	Utility Expense				Utility Adjustment	0000091683	(6,246.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0151	13742	Utility Expense				Utility Adjustment	0000091683	(567.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0181	13742	Utility Expense				Utility Adjustment	0000091683	(7,201.37)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0221	13742	Utility Expense				Utility Adjustment	0000091683	(201.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0261	13742	Utility Expense				Utility Adjustment	0000091683	(843.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0271	13742	Utility Expense				Utility Adjustment	0000091683	(568.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0281	13742	Utility Expense				Utility Adjustment	0000091683	(390.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0291	13742	Utility Expense				Utility Adjustment	0000091683	(579.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0301	13742	Utility Expense				Utility Adjustment	0000091683	(1,105.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0351	13742	Utility Expense				Utility Adjustment	0000091683	6,944.85
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0381	13742	Utility Expense				Utility Adjustment	0000091683	(1,327.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0411	13742	Utility Expense				Utility Adjustment	0000091683	(363.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0421	13742	Utility Expense				Utility Adjustment	0000091683	(984.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0431	13742	Utility Expense				Utility Adjustment	0000091683	(3,988.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0491	13742	Utility Expense				Utility Adjustment	0000091683	(169.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0521	13742	Utility Expense				Utility Adjustment	0000091683	(114.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0541	13742	Utility Expense				Utility Adjustment	0000091683	(1,685.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0581	13742	Utility Expense				Utility Adjustment	0000091683	(5,389.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0601	13742	Utility Expense				Utility Adjustment	0000091683	1,302.56

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0611	13742	Utility Expense				Utility Adjustment	0000091683	(496.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0621	13742	Utility Expense				Utility Adjustment	0000091683	(41.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0631	13742	Utility Expense				Utility Adjustment	0000091683	(234.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0641	13742	Utility Expense				Utility Adjustment	0000091683	(684.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0651	13742	Utility Expense				Utility Adjustment	0000091683	(1,659.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0652	13742	Utility Expense				Utility Adjustment	0000091683	(1,659.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0671	13742	Utility Expense				Utility Adjustment	0000091683	(749.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0681	13742	Utility Expense				Utility Adjustment	0000091683	(195.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0691	13742	Utility Expense				Utility Adjustment	0000091683	113.65
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0701	13742	Utility Expense				Utility Adjustment	0000091683	(452.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0711	13742	Utility Expense				Utility Adjustment	0000091683	(1,345.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0721	13742	Utility Expense				Utility Adjustment	0000091683	2,230.05
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0731	13742	Utility Expense				Utility Adjustment	0000091683	(277.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0741	13742	Utility Expense				Utility Adjustment	0000091683	(13.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0752	13742	Utility Expense				Utility Adjustment	0000091683	(308.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0761	13742	Utility Expense				Utility Adjustment	0000091683	(103.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0762	13742	Utility Expense				Utility Adjustment	0000091683	1,462.94
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0771	13742	Utility Expense				Utility Adjustment	0000091683	(434.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0781	13742	Utility Expense				Utility Adjustment	0000091683	(365.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0791	13742	Utility Expense				Utility Adjustment	0000091683	4.74
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0801	13742	Utility Expense				Utility Adjustment	0000091683	(368.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0811	13742	Utility Expense				Utility Adjustment	0000091683	(127.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0821	13742	Utility Expense				Utility Adjustment	0000091683	(166.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0842	13742	Utility Expense				Utility Adjustment	0000091683	4.75
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0852	13742	Utility Expense				Utility Adjustment	0000091683	(1,228.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0853	13742	Utility Expense				Utility Adjustment	0000091683	(166.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0857	13742	Utility Expense				Utility Adjustment	0000091683	49.07
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0861	13742	Utility Expense				Utility Adjustment	0000091683	60.62
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9318	13742	Utility Expense				Utility Adjustment	0000091683	177.28
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9512	13742	Utility Expense				Utility Adjustment	0000091683	(327.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9516	13742	Utility Expense				Utility Adjustment	0000091683	249.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9518	13742	Utility Expense				Utility Adjustment	0000091683	(667.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9519	13742	Utility Expense				Utility Adjustment	0000091683	(342.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0031	13742	Utility Expense				Utility Adjustment	0000091683	(220.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0051	13742	Utility Expense				Utility Adjustment	0000091683	(1,221.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0061	13742	Utility Expense				Utility Adjustment	0000091683	525.06
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0072	13742	Utility Expense				Utility Adjustment	0000091683	(11,755.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0151	13742	Utility Expense				Utility Adjustment	0000091683	(695.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0181	13742	Utility Expense				Utility Adjustment	0000091683	(8,363.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0221	13742	Utility Expense				Utility Adjustment	0000091683	(297.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0261	13742	Utility Expense				Utility Adjustment	0000091683	(1,886.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0271	13742	Utility Expense				Utility Adjustment	0000091683	(675.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0281	13742	Utility Expense				Utility Adjustment	0000091683	(868.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0291	13742	Utility Expense				Utility Adjustment	0000091683	(1,287.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0301	13742	Utility Expense				Utility Adjustment	0000091683	(912.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0351	13742	Utility Expense				Utility Adjustment	0000091683	4,356.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0381	13742	Utility Expense				Utility Adjustment	0000091683	(1,684.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0411	13742	Utility Expense				Utility Adjustment	0000091683	(823.62)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0421	13742	Utility Expense				Utility Adjustment	0000091683	(2,069.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0431	13742	Utility Expense				Utility Adjustment	0000091683	3,300.98
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0491	13742	Utility Expense				Utility Adjustment	0000091683	(259.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0521	13742	Utility Expense				Utility Adjustment	0000091683	325.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0541	13742	Utility Expense				Utility Adjustment	0000091683	(3,743.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0581	13742	Utility Expense				Utility Adjustment	0000091683	(6,422.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0601	13742	Utility Expense				Utility Adjustment	0000091683	1,568.87
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0611	13742	Utility Expense				Utility Adjustment	0000091683	(1,148.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0621	13742	Utility Expense				Utility Adjustment	0000091683	(91.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0631	13742	Utility Expense				Utility Adjustment	0000091683	(539.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0641	13742	Utility Expense				Utility Adjustment	0000091683	(1,537.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0651	13742	Utility Expense				Utility Adjustment	0000091683	(3,680.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0652	13742	Utility Expense				Utility Adjustment	0000091683	(3,680.13)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0671	13742	Utility Expense				Utility Adjustment	0000091683	(901.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0681	13742	Utility Expense				Utility Adjustment	0000091683	(433.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0691	13742	Utility Expense				Utility Adjustment	0000091683	228.72
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0701	13742	Utility Expense				Utility Adjustment	0000091683	(382.24)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0711	13742	Utility Expense				Utility Adjustment	0000091683	(3,010.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0721	13742	Utility Expense				Utility Adjustment	0000091683	4,934.59
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0731	13742	Utility Expense				Utility Adjustment	0000091683	(613.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0741	13742	Utility Expense				Utility Adjustment	0000091683	(50.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0752	13742	Utility Expense				Utility Adjustment	0000091683	(722.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0761	13742	Utility Expense				Utility Adjustment	0000091683	(248.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0762	13742	Utility Expense				Utility Adjustment	0000091683	(759.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0771	13742	Utility Expense				Utility Adjustment	0000091683	(982.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0781	13742	Utility Expense				Utility Adjustment	0000091683	(635.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0791	13742	Utility Expense				Utility Adjustment	0000091683	10.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0801	13742	Utility Expense				Utility Adjustment	0000091683	(854.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0811	13742	Utility Expense				Utility Adjustment	0000091683	(282.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0821	13742	Utility Expense				Utility Adjustment	0000091683	(386.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0842	13742	Utility Expense				Utility Adjustment	0000091683	10.49
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0852	13742	Utility Expense				Utility Adjustment	0000091683	(2,718.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0853	13742	Utility Expense				Utility Adjustment	0000091683	(386.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0857	13742	Utility Expense				Utility Adjustment	0000091683	108.58
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0861	13742	Utility Expense				Utility Adjustment	0000091683	30.21
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9318	13742	Utility Expense				Utility Adjustment	0000091683	392.29
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9512	13742	Utility Expense				Utility Adjustment	0000091683	(2,125.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9516	13742	Utility Expense				Utility Adjustment	0000091683	294.50
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9518	13742	Utility Expense				Utility Adjustment	0000091683	(855.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9519	13742	Utility Expense				Utility Adjustment	0000091683	(767.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0031	13742	Utility Expense				Utility Adjustment	0000091683	(256.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0051	13742	Utility Expense				Utility Adjustment	0000091683	893.49
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0061	13742	Utility Expense				Utility Adjustment	0000091683	1,214.20
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0072	13742	Utility Expense				Utility Adjustment	0000091683	(10,300.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0151	13742	Utility Expense				Utility Adjustment	0000091683	(1,336.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0181	13742	Utility Expense				Utility Adjustment	0000091683	(1,892.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0221	13742	Utility Expense				Utility Adjustment	0000091683	(4,827.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0231	13742	Utility Expense				Utility Adjustment	0000091683	(70.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0261	13742	Utility Expense				Utility Adjustment	0000091683	(1,173.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0271	13742	Utility Expense				Utility Adjustment	0000091683	1,256.15
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0281	13742	Utility Expense				Utility Adjustment	0000091683	(738.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0291	13742	Utility Expense				Utility Adjustment	0000091683	(3,793.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0301	13742	Utility Expense				Utility Adjustment	0000091683	1,318.18
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0351	13742	Utility Expense				Utility Adjustment	0000091683	1,559.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0381	13742	Utility Expense				Utility Adjustment	0000091683	1,065.18
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0411	13742	Utility Expense				Utility Adjustment	0000091683	1,733.96
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0421	13742	Utility Expense				Utility Adjustment	0000091683	(1,336.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0431	13742	Utility Expense				Utility Adjustment	0000091683	(7,554.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0491	13742	Utility Expense				Utility Adjustment	0000091683	(99.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0521	13742	Utility Expense				Utility Adjustment	0000091683	(640.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0541	13742	Utility Expense				Utility Adjustment	0000091683	(643.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0581	13742	Utility Expense				Utility Adjustment	0000091683	(1,469.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0601	13742	Utility Expense				Utility Adjustment	0000091683	(1,265.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0611	13742	Utility Expense				Utility Adjustment	0000091683	(3,991.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0621	13742	Utility Expense				Utility Adjustment	0000091683	(1,018.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0631	13742	Utility Expense				Utility Adjustment	0000091683	(982.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0641	13742	Utility Expense				Utility Adjustment	0000091683	(480.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0651	13742	Utility Expense				Utility Adjustment	0000091683	(1,173.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0652	13742	Utility Expense				Utility Adjustment	0000091683	430.64
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0671	13742	Utility Expense				Utility Adjustment	0000091683	(309.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0681	13742	Utility Expense				Utility Adjustment	0000091683	(765.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0691	13742	Utility Expense				Utility Adjustment	0000091683	(1,336.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0701	13742	Utility Expense				Utility Adjustment	0000091683	(809.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0711	13742	Utility Expense				Utility Adjustment	0000091683	(2,560.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0721	13742	Utility Expense				Utility Adjustment	0000091683	1,360.21
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0731	13742	Utility Expense				Utility Adjustment	0000091683	(468.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0741	13742	Utility Expense				Utility Adjustment	0000091683	(446.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0752	13742	Utility Expense				Utility Adjustment	0000091683	(492.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0761	13742	Utility Expense				Utility Adjustment	0000091683	1,653.19
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0762	13742	Utility Expense				Utility Adjustment	0000091683	(398.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0771	13742	Utility Expense				Utility Adjustment	0000091683	(713.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0781	13742	Utility Expense				Utility Adjustment	0000091683	2,182.59

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0791	13742	Utility Expense				Utility Adjustment	0000091683	333.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0801	13742	Utility Expense				Utility Adjustment	0000091683	1,634.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0811	13742	Utility Expense				Utility Adjustment	0000091683	(531.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0821	13742	Utility Expense				Utility Adjustment	0000091683	(790.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0842	13742	Utility Expense				Utility Adjustment	0000091683	(4,662.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0852	13742	Utility Expense				Utility Adjustment	0000091683	(17,049.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0853	13742	Utility Expense				Utility Adjustment	0000091683	(773.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0857	13742	Utility Expense				Utility Adjustment	0000091683	20.53
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0861	13742	Utility Expense				Utility Adjustment	0000091683	301.18
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	4001	13742	Utility Expense				Utility Adjustment	0000091683	(9.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9318	13742	Utility Expense				Utility Adjustment	0000091683	(491.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9512	13742	Utility Expense				Utility Adjustment	0000091683	(2,006.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9516	13742	Utility Expense				Utility Adjustment	0000091683	(417.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9518	13742	Utility Expense				Utility Adjustment	0000091683	(914.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9519	13742	Utility Expense				Utility Adjustment	0000091683	(322.36)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0031	13742	Utility Expense				Utility Adjustment	0000091683	42.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0051	13742	Utility Expense				Utility Adjustment	0000091683	(79.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0061	13742	Utility Expense				Utility Adjustment	0000091683	(154.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0072	13742	Utility Expense				Utility Adjustment	0000091683	(181.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0151	13742	Utility Expense				Utility Adjustment	0000091683	(119.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0181	13742	Utility Expense				Utility Adjustment	0000091683	(68.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0221	13742	Utility Expense				Utility Adjustment	0000091683	19.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0231	13742	Utility Expense				Utility Adjustment	0000091683	(19.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0261	13742	Utility Expense				Utility Adjustment	0000091683	(204.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0271	13742	Utility Expense				Utility Adjustment	0000091683	(39.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0281	13742	Utility Expense				Utility Adjustment	0000091683	61.41
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0291	13742	Utility Expense				Utility Adjustment	0000091683	(5.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0301	13742	Utility Expense				Utility Adjustment	0000091683	(42.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0351	13742	Utility Expense				Utility Adjustment	0000091683	(62.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0381	13742	Utility Expense				Utility Adjustment	0000091683	(79.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0411	13742	Utility Expense				Utility Adjustment	0000091683	292.90
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0421	13742	Utility Expense				Utility Adjustment	0000091683	(13.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0431	13742	Utility Expense				Utility Adjustment	0000091683	(181.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0521	13742	Utility Expense				Utility Adjustment	0000091683	(79.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0541	13742	Utility Expense				Utility Adjustment	0000091683	(34.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0581	13742	Utility Expense				Utility Adjustment	0000091683	(34.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0601	13742	Utility Expense				Utility Adjustment	0000091683	(252.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0611	13742	Utility Expense				Utility Adjustment	0000091683	(106.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0621	13742	Utility Expense				Utility Adjustment	0000091683	(5.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0631	13742	Utility Expense				Utility Adjustment	0000091683	28.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0641	13742	Utility Expense				Utility Adjustment	0000091683	(5.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0651	13742	Utility Expense				Utility Adjustment	0000091683	(32.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0652	13742	Utility Expense				Utility Adjustment	0000091683	(84.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0671	13742	Utility Expense				Utility Adjustment	0000091683	(5.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0681	13742	Utility Expense				Utility Adjustment	0000091683	42.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0691	13742	Utility Expense				Utility Adjustment	0000091683	(273.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0701	13742	Utility Expense				Utility Adjustment	0000091683	126.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0711	13742	Utility Expense				Utility Adjustment	0000091683	(203.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0721	13742	Utility Expense				Utility Adjustment	0000091683	(181.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0731	13742	Utility Expense				Utility Adjustment	0000091683	13.28
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0741	13742	Utility Expense				Utility Adjustment	0000091683	42.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0752	13742	Utility Expense				Utility Adjustment	0000091683	(321.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0761	13742	Utility Expense				Utility Adjustment	0000091683	(212.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0762	13742	Utility Expense				Utility Adjustment	0000091683	(14.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0771	13742	Utility Expense				Utility Adjustment	0000091683	4.11
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0781	13742	Utility Expense				Utility Adjustment	0000091683	(184.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0791	13742	Utility Expense				Utility Adjustment	0000091683	(56.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0801	13742	Utility Expense				Utility Adjustment	0000091683	(19.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0811	13742	Utility Expense				Utility Adjustment	0000091683	(19.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0821	13742	Utility Expense				Utility Adjustment	0000091683	36.06
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0842	13742	Utility Expense				Utility Adjustment	0000091683	(72.36)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0852	13742	Utility Expense				Utility Adjustment	0000091683	(14.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0853	13742	Utility Expense				Utility Adjustment	0000091683	(106.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0857	13742	Utility Expense				Utility Adjustment	0000091683	8.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0861	13742	Utility Expense				Utility Adjustment	0000091683	285.29

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9318	13742	Utility Expense				Utility Adjustment	0000091683	(19.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9512	13742	Utility Expense				Utility Adjustment	0000091683	910.53
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9516	13742	Utility Expense				Utility Adjustment	0000091683	13.28
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9518	13742	Utility Expense				Utility Adjustment	0000091683	(71.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9519	13742	Utility Expense				Utility Adjustment	0000091683	(211.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0072	13742	Utility Expense				Utility Adjustment	0000091683	(2,672.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0181	13742	Utility Expense				Utility Adjustment	0000091683	(91.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0271	13742	Utility Expense				Utility Adjustment	0000091683	(39.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0431	13742	Utility Expense				Utility Adjustment	0000091683	9.39
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0761	13742	Utility Expense				Utility Adjustment	0000091683	(262.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	9318	13742	Utility Expense				Utility Adjustment	0000091683	(6,889.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0031	13742	Utility Expense				Utility Adjustment	0000091683	(3,821.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0051	13742	Utility Expense				Utility Adjustment	0000091683	(256.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0061	13742	Utility Expense				Utility Adjustment	0000091683	(352.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0072	13742	Utility Expense				Utility Adjustment	0000091683	(3,456.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0151	13742	Utility Expense				Utility Adjustment	0000091683	(2,016.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0181	13742	Utility Expense				Utility Adjustment	0000091683	(1,428.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0221	13742	Utility Expense				Utility Adjustment	0000091683	(1,732.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0231	13742	Utility Expense				Utility Adjustment	0000091683	(1,400.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0261	13742	Utility Expense				Utility Adjustment	0000091683	(700.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0271	13742	Utility Expense				Utility Adjustment	0000091683	(324.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0281	13742	Utility Expense				Utility Adjustment	0000091683	(1,024.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0291	13742	Utility Expense				Utility Adjustment	0000091683	(320.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0301	13742	Utility Expense				Utility Adjustment	0000091683	(2,048.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0351	13742	Utility Expense				Utility Adjustment	0000091683	(1,648.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0381	13742	Utility Expense				Utility Adjustment	0000091683	(1,135.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0411	13742	Utility Expense				Utility Adjustment	0000091683	(848.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0421	13742	Utility Expense				Utility Adjustment	0000091683	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0431	13742	Utility Expense				Utility Adjustment	0000091683	(3,394.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0521	13742	Utility Expense				Utility Adjustment	0000091683	(1,200.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0541	13742	Utility Expense				Utility Adjustment	0000091683	(528.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0601	13742	Utility Expense				Utility Adjustment	0000091683	(1,904.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0611	13742	Utility Expense				Utility Adjustment	0000091683	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0621	13742	Utility Expense				Utility Adjustment	0000091683	(672.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0631	13742	Utility Expense				Utility Adjustment	0000091683	(832.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0641	13742	Utility Expense				Utility Adjustment	0000091683	(1,608.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0652	13742	Utility Expense				Utility Adjustment	0000091683	(5,616.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0671	13742	Utility Expense				Utility Adjustment	0000091683	(1,024.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0681	13742	Utility Expense				Utility Adjustment	0000091683	(1,161.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0691	13742	Utility Expense				Utility Adjustment	0000091683	(571.02)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0701	13742	Utility Expense				Utility Adjustment	0000091683	(1,764.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0711	13742	Utility Expense				Utility Adjustment	0000091683	544.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0721	13742	Utility Expense				Utility Adjustment	0000091683	944.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0731	13742	Utility Expense				Utility Adjustment	0000091683	112.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0741	13742	Utility Expense				Utility Adjustment	0000091683	144.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0752	13742	Utility Expense				Utility Adjustment	0000091683	(1,072.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0761	13742	Utility Expense				Utility Adjustment	0000091683	(464.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0762	13742	Utility Expense				Utility Adjustment	0000091683	(1,356.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0771	13742	Utility Expense				Utility Adjustment	0000091683	(1,575.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0781	13742	Utility Expense				Utility Adjustment	0000091683	(736.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0791	13742	Utility Expense				Utility Adjustment	0000091683	(524.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0801	13742	Utility Expense				Utility Adjustment	0000091683	(337.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0811	13742	Utility Expense				Utility Adjustment	0000091683	(392.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0821	13742	Utility Expense				Utility Adjustment	0000091683	(1,677.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0852	13742	Utility Expense				Utility Adjustment	0000091683	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0853	13742	Utility Expense				Utility Adjustment	0000091683	(667.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0857	13742	Utility Expense				Utility Adjustment	0000091683	(206.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0861	13742	Utility Expense				Utility Adjustment	0000091683	(3,264.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	9318	13742	Utility Expense				Utility Adjustment	0000091683	(1,308.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	9512	13742	Utility Expense				Utility Adjustment	0000091683	(1,728.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	9516	13742	Utility Expense				Utility Adjustment	0000091683	(1,664.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	9519	13742	Utility Expense				Utility Adjustment	0000091683	(2,928.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0031	13742	Utility Expense				Utility Adjustment	0000091683	(177.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0051	13742	Utility Expense				Utility Adjustment	0000091683	(3,691.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0061	13742	Utility Expense				Utility Adjustment	0000091683	4,550.73

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0072	13742	Utility Expense				Utility Adjustment	0000091683	(9,964.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0151	13742	Utility Expense				Utility Adjustment	0000091683	(11,532.04)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0181	13742	Utility Expense				Utility Adjustment	0000091683	6,396.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0221	13742	Utility Expense				Utility Adjustment	0000091683	10,113.60
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0271	13742	Utility Expense				Utility Adjustment	0000091683	(20,637.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0291	13742	Utility Expense				Utility Adjustment	0000091683	1,820.29
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0301	13742	Utility Expense				Utility Adjustment	0000091683	(3,226.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0351	13742	Utility Expense				Utility Adjustment	0000091683	6,821.39
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0411	13742	Utility Expense				Utility Adjustment	0000091683	(285.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0421	13742	Utility Expense				Utility Adjustment	0000091683	(3,356.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0431	13742	Utility Expense				Utility Adjustment	0000091683	23,033.74
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0581	13742	Utility Expense				Utility Adjustment	0000091683	2,882.72
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0601	13742	Utility Expense				Utility Adjustment	0000091683	(22,034.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0611	13742	Utility Expense				Utility Adjustment	0000091683	(12,837.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0621	13742	Utility Expense				Utility Adjustment	0000091683	(1,185.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0631	13742	Utility Expense				Utility Adjustment	0000091683	(3,233.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0681	13742	Utility Expense				Utility Adjustment	0000091683	305.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0711	13742	Utility Expense				Utility Adjustment	0000091683	(2,865.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0721	13742	Utility Expense				Utility Adjustment	0000091683	(19,761.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0731	13742	Utility Expense				Utility Adjustment	0000091683	4,160.27
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0741	13742	Utility Expense				Utility Adjustment	0000091683	(330.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0752	13742	Utility Expense				Utility Adjustment	0000091683	1,969.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0761	13742	Utility Expense				Utility Adjustment	0000091683	(850.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0762	13742	Utility Expense				Utility Adjustment	0000091683	(1,355.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0771	13742	Utility Expense				Utility Adjustment	0000091683	(5,864.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0781	13742	Utility Expense				Utility Adjustment	0000091683	(10,972.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0801	13742	Utility Expense				Utility Adjustment	0000091683	7,444.42
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0821	13742	Utility Expense				Utility Adjustment	0000091683	(13.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0852	13742	Utility Expense				Utility Adjustment	0000091683	18,108.64
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0853	13742	Utility Expense				Utility Adjustment	0000091683	(1,870.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0857	13742	Utility Expense				Utility Adjustment	0000091683	5,967.65
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0861	13742	Utility Expense				Utility Adjustment	0000091683	(390.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	9318	13742	Utility Expense				Utility Adjustment	0000091683	(3,781.02)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	9516	13742	Utility Expense				Utility Adjustment	0000091683	(2,913.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	9519	13742	Utility Expense				Utility Adjustment	0000091683	(1,877.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0231	13742	Utility Expense				Utility Adjustment	0000091683	12,923.25
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0281	13742	Utility Expense				Utility Adjustment	0000091683	197.60
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0381	13742	Utility Expense				Utility Adjustment	0000091683	5,163.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0521	13742	Utility Expense				Utility Adjustment	0000091683	(495.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0541	13742	Utility Expense				Utility Adjustment	0000091683	7,486.08
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0641	13742	Utility Expense				Utility Adjustment	0000091683	(6,461.36)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0691	13742	Utility Expense				Utility Adjustment	0000091683	106.69
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0721	13742	Utility Expense				Utility Adjustment	0000091683	12.27
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0791	13742	Utility Expense				Utility Adjustment	0000091683	(2,124.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0811	13742	Utility Expense				Utility Adjustment	0000091683	(11,166.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0842	13742	Utility Expense				Utility Adjustment	0000091683	(51.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	4001	13742	Utility Expense				Utility Adjustment	0000091683	(462.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	9512	13742	Utility Expense				Utility Adjustment	0000091683	(535.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0031	13742	Utility Expense				Utility Adjustment	0000091683	(20,271.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0051	13742	Utility Expense				Utility Adjustment	0000091683	(50,016.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0061	13742	Utility Expense				Utility Adjustment	0000091683	(7,751.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0072	13742	Utility Expense				Utility Adjustment	0000091683	(30,577.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0151	13742	Utility Expense				Utility Adjustment	0000091683	(28,155.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0181	13742	Utility Expense				Utility Adjustment	0000091683	(158,603.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0221	13742	Utility Expense				Utility Adjustment	0000091683	(32,709.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0231	13742	Utility Expense				Utility Adjustment	0000091683	9,228.74
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0261	13742	Utility Expense				Utility Adjustment	0000091683	(8,761.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0271	13742	Utility Expense				Utility Adjustment	0000091683	(51,460.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0281	13742	Utility Expense				Utility Adjustment	0000091683	(6,872.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0291	13742	Utility Expense				Utility Adjustment	0000091683	(14,318.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0301	13742	Utility Expense				Utility Adjustment	0000091683	(35,796.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0351	13742	Utility Expense				Utility Adjustment	0000091683	(135,965.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0381	13742	Utility Expense				Utility Adjustment	0000091683	(19,739.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0411	13742	Utility Expense				Utility Adjustment	0000091683	(25,482.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0421	13742	Utility Expense				Utility Adjustment	0000091683	(19,409.94)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0431	13742	Utility Expense				Utility Adjustment	0000091683	(53,210.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0491	13742	Utility Expense				Utility Adjustment	0000091683	(1,575.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0521	13742	Utility Expense				Utility Adjustment	0000091683	(18,831.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0541	13742	Utility Expense				Utility Adjustment	0000091683	(2,854.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0581	13742	Utility Expense				Utility Adjustment	0000091683	(57,517.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0601	13742	Utility Expense				Utility Adjustment	0000091683	(13,993.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0611	13742	Utility Expense				Utility Adjustment	0000091683	(19,315.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0621	13742	Utility Expense				Utility Adjustment	0000091683	(8,078.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0631	13742	Utility Expense				Utility Adjustment	0000091683	(13,133.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0641	13742	Utility Expense				Utility Adjustment	0000091683	(10,316.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0651	13742	Utility Expense				Utility Adjustment	0000091683	(9,655.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0652	13742	Utility Expense				Utility Adjustment	0000091683	(34,577.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0671	13742	Utility Expense				Utility Adjustment	0000091683	(10,953.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0681	13742	Utility Expense				Utility Adjustment	0000091683	(24,794.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0691	13742	Utility Expense				Utility Adjustment	0000091683	(13,467.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0701	13742	Utility Expense				Utility Adjustment	0000091683	(18,250.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0711	13742	Utility Expense				Utility Adjustment	0000091683	(13,143.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0721	13742	Utility Expense				Utility Adjustment	0000091683	(52,969.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0731	13742	Utility Expense				Utility Adjustment	0000091683	(9,610.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0741	13742	Utility Expense				Utility Adjustment	0000091683	(13,631.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0752	13742	Utility Expense				Utility Adjustment	0000091683	(26,908.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0761	13742	Utility Expense				Utility Adjustment	0000091683	(71,925.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0762	13742	Utility Expense				Utility Adjustment	0000091683	72,480.12
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0771	13742	Utility Expense				Utility Adjustment	0000091683	(14,418.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0781	13742	Utility Expense				Utility Adjustment	0000091683	(27,413.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0791	13742	Utility Expense				Utility Adjustment	0000091683	(14,279.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0801	13742	Utility Expense				Utility Adjustment	0000091683	(18,544.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0811	13742	Utility Expense				Utility Adjustment	0000091683	(15,612.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0821	13742	Utility Expense				Utility Adjustment	0000091683	(8,240.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0842	13742	Utility Expense				Utility Adjustment	0000091683	(92,532.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0852	13742	Utility Expense				Utility Adjustment	0000091683	(36,979.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0853	13742	Utility Expense				Utility Adjustment	0000091683	(24,246.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0857	13742	Utility Expense				Utility Adjustment	0000091683	(17,043.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0861	13742	Utility Expense				Utility Adjustment	0000091683	(50,675.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	4001	13742	Utility Expense				Utility Adjustment	0000091683	(1,989.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9318	13742	Utility Expense				Utility Adjustment	0000091683	(78,645.22)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9512	13742	Utility Expense				Utility Adjustment	0000091683	12,101.14
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9516	13742	Utility Expense				Utility Adjustment	0000091683	(11,330.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9518	13742	Utility Expense				Utility Adjustment	0000091683	(29,767.84)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9519	13742	Utility Expense				Utility Adjustment	0000091683	(18,113.84)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0061	13742	Utility Expense				Utility Adjustment	0000091683	(1,362.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0072	13742	Utility Expense				Utility Adjustment	0000091683	216.50
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0231	13742	Utility Expense				Utility Adjustment	0000091683	(2,682.02)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0261	13742	Utility Expense				Utility Adjustment	0000091683	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0601	13742	Utility Expense				Utility Adjustment	0000091683	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0611	13742	Utility Expense				Utility Adjustment	0000091683	(350.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0621	13742	Utility Expense				Utility Adjustment	0000091683	(1,709.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0631	13742	Utility Expense				Utility Adjustment	0000091683	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0641	13742	Utility Expense				Utility Adjustment	0000091683	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0652	13742	Utility Expense				Utility Adjustment	0000091683	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0671	13742	Utility Expense				Utility Adjustment	0000091683	(781.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0691	13742	Utility Expense				Utility Adjustment	0000091683	(239.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0711	13742	Utility Expense				Utility Adjustment	0000091683	(556.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0721	13742	Utility Expense				Utility Adjustment	0000091683	(1,621.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0752	13742	Utility Expense				Utility Adjustment	0000091683	(444.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0762	13742	Utility Expense				Utility Adjustment	0000091683	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0771	13742	Utility Expense				Utility Adjustment	0000091683	(222.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0781	13742	Utility Expense				Utility Adjustment	0000091683	(406.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0791	13742	Utility Expense				Utility Adjustment	0000091683	(1,125.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0801	13742	Utility Expense				Utility Adjustment	0000091683	(512.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0852	13742	Utility Expense				Utility Adjustment	0000091683	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	9512	13742	Utility Expense				Utility Adjustment	0000091683	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	9518	13742	Utility Expense				Utility Adjustment	0000091683	(1,784.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	9519	13742	Utility Expense				Utility Adjustment	0000091683	(7.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	411201	Other SAMP Regular Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,037.57

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	411201	Other SAMP Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,927.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	411201	Other SAMP Regular Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,310.50
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	411201	Other SAMP Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	437.48
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	411201	Other SAMP Regular Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,037.57
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	411201	Other SAMP Regular Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,928.61
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,361.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,829.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	8,285.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,870.59
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,643.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(49,358.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14,094.45
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,488.29
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,047.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	21,324.19
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10,896.37)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(831.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,000.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(89,590.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,080.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,298.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	17,819.39
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(15,710.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(787.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(599.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	11,056.89
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,504.50
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(27,455.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,059.06
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	23,736.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,462.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,116.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14,528.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,076.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15,116.61
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,698.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14,324.69
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,582.78
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(51,554.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,114.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,163.07
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,947.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,542.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(22,734.62)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10,878.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(38,009.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11,291.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,949.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	17,620.23
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,701.65
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(27,312.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(48,512.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,163.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(46,316.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(39,317.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,689.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,584.48
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,059.19
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10.25)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13,810.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,985.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,322.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	319.06
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,625.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13,503.25

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,817.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,552.89
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,457.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,628.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,037.30
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,408.23
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(181.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	11.25
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,463.74
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,456.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	406.62
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(680.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,845.81
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,353.48
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,080.75
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,330.18
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	266.15
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,481.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,974.30
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	86.63
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	276.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,024.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	248.39
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,438.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,080.75
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,055.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	320.70
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	688.93
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,592.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,624.89
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	251.07
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	385.54
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(928.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,209.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,533.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(204.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,861.08
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,105.44
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,422.88
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416202	B Support Overtime Pay	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,438.56
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	83.63
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	773.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,311.88
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,958.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,472.14
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,055.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,883.09
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	727.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,627.82
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,082.23
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,990.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	235.77
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,707.12
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8,069.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(490.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,033.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,009.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,947.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	263.97
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,295.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,951.81
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4.32
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,715.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	285.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,788.51

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(377.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,300.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,600.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	776.64
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,780.72
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	717.25
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,866.01
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,505.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7,254.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,980.11
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,293.97
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,809.69
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(956.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,848.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,243.43
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,579.57)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	667.25
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(943.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,401.56
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	429.38
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,006.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(11,280.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,502.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,491.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	421103	Retirement System	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,382.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(146.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	292.95
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,152.46
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(761.84)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,363.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,154.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	903.70
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(517.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(894.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,603.23
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,990.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(516.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	695.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,863.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(459.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,662.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,008.09
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,053.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	72.88
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	220.79
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(455.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,246.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(42.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,810.44
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(755.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(886.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,526.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(284.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	161.08
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	136.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	650.91
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(225.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,821.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	74.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	512.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(341.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,941.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,346.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,000.65)

General Fund

May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,068.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,765.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(927.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	953.76
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(203.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,680.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,177.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,216.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,605.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,694.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,001.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,564.10
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14,131.30
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,607.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14,188.11
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,227.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,327.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14,135.74
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,692.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,928.09
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,498.87
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,506.57
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	7,127.33
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,198.97
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,238.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	18,898.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,616.10
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	15,423.34
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,690.94
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,207.14
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,586.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,947.14
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,676.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12,193.34
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,307.60
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,037.88
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,812.74
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,122.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	10,096.16
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	8,148.56
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,775.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,604.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,895.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	28,380.21
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,921.90
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,362.97
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,663.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3,736.32
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	16,841.58
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5,242.98
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,677.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13,701.87
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9,676.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	13,073.43
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	16,562.78
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	8,371.68
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	16,045.27
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	4,635.71
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,486.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423101	Health & Hospitalizations	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	8,684.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(13.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6.47
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(30.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2.66)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(152.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	11.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(41.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	64.62
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(47.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(8.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1.70)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(253.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(42.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(43.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	19.65
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(141.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(10.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(44.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	5.38
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(19.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(114.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(18.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	41.88
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(22.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(69.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(31.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14.19
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(42.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	28.99
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	3.57
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(157.02)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(25.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(59.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(87.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(46.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(123.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(32.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(30.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	14.29
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	9.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(89.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(124.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(98.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(106.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	423201	Life Insurance	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(97.06)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0031	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	97.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0051	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	151.21
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0061	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	334.61
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	311.53
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0151	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(28.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(247.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0221	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	242.32
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0231	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	152.63
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0261	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	17.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0271	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	452.44
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(63.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0291	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	143.02
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0301	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	247.64
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(390.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0381	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	59.49
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0411	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	43.43
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0421	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	239.94
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	101.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0521	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	97.89
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0541	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	117.75

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	253.89
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0601	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	93.28
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(36.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0621	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	136.21
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0631	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	375.18
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0641	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	76.42
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0651	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	79.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	22.74
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0671	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	177.57
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0681	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	259.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	245.79
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0701	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	304.59
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	216.74
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(113.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0731	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	158.53
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0741	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	285.08
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	64.10
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	59.70
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	65.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0771	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	86.25
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0781	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(293.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0791	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0801	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	79.63
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0811	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	375.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0821	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	241.36
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(187.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	45.95
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0857	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(340.68)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	424001	Worker's Compensation	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(250.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	416201	B Support Regular Pay	9799	14721	REF, AFSCME/Nonbargaining				Revenue Recognition May	0000091833	5,432.10
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	9799	14464	Leasing/Rental Contracts				Revenue Recognition May	0000091833	29,592.32
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0181	14464	Leasing/Rental Contracts				21/22 CF posted twice. Adj cost centers with duplicates	0000091971	(1,198.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0641	14464	Leasing/Rental Contracts				21/22 CF posted twice. Adj cost centers with duplicates	0000091971	(18.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	451001	Supplies	0752	14464	Leasing/Rental Contracts				21/22 CF posted twice. Adj cost centers with duplicates	0000091971	(6,486.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	422001	FICA	4001	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0031	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	24.69
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0051	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	127.18
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0061	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(177.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0072	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(166.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0151	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(66.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0181	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(122.12)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0221	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(27.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0261	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	18.87
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0271	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	28.95
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0281	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	47.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0291	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(44.35)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0301	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(789.84)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0351	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(5,893.80)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0381	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	110.90
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0411	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	58.22
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0421	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	112.42
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0431	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(417.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0491	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(23.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0521	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	4.79
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0541	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	30.89
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0581	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(457.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0601	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	682.11
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0611	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	160.99
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0621	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	0.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0631	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	29.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0641	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	77.73

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0651	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(73.33)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0652	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(73.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0671	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	221.57
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0681	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	55.22
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0691	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	15.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0701	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	39.63
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0711	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	13.77
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0721	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	830.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0731	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(31.84)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0741	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(33.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0752	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	20.59
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0761	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	280.54
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0762	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,224.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0771	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	84.93
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0781	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(259.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0791	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	96.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0801	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	84.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0811	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	10.48
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0821	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	92.89
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0842	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	96.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0852	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	152.45
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0853	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	92.89
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0857	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	101.28
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	0861	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,362.95)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9318	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	66.60
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9512	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(166.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9516	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	193.44
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9518	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	55.63
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438001	Water	9519	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(8.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0031	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	57.29
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0051	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	152.20
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0061	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(441.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0072	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(368.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0151	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(78.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0181	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(128.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0221	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(40.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0261	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	41.75
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0271	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	34.46
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0281	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	105.85
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0291	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(98.14)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0301	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(782.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0351	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(3,673.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0381	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	138.69
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0411	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	128.82
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0421	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	248.75
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0431	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(922.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0491	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(35.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0521	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	10.61
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0541	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	68.36
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0581	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(534.58)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0601	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	808.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0611	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	317.26
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0621	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	0.05
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0631	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	66.20
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0641	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	172.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0651	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(162.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0652	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(162.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0671	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	261.16
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0681	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	122.19
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0691	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	35.22
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0701	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	87.70
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0711	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	30.46
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0721	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,838.65
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0731	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(70.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0741	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(73.63)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0752	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	45.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0761	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	620.76
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0762	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	45.72
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0771	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	187.94
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0781	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(631.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0791	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	212.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0801	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	187.48
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0811	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	23.21
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0821	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	205.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0842	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	212.82
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0852	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	337.36
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0853	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	205.54
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0857	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	224.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	0861	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,647.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9318	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	147.38
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9512	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(30.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9516	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	228.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9518	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	70.14
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438002	Sewer	9519	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(19.62)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0031	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	81.22
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0051	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	379.58
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0061	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(809.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0072	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	403.94
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0151	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	142.56
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0181	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	126.47
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0221	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	55.36
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0231	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(9.63)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0261	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	238.07
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0271	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	346.61
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0281	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	179.12
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0291	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	97.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0301	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,287.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0351	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,979.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0381	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	150.95
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0411	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	297.50
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0421	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	119.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0431	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,145.96
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0491	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(13.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0521	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	214.33
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0541	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	179.12
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0581	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	226.05
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0601	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	243.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0611	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	257.26
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0621	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	263.01
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0631	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	215.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0641	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	205.19
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0651	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	250.66
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0652	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	168.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0671	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	156.29
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0681	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	206.33
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0691	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	239.20
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0701	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	205.95
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0711	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	316.24
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0721	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	6.06
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0731	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	108.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0741	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	45.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0752	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	177.82
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0761	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	419.58
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0762	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	34.86
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0771	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	207.46
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0781	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,412.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0791	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	215.59
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0801	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	277.50
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0811	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	196.12
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0821	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	213.58

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0842	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	174.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0852	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	625.46
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0853	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	81.10
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0857	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	145.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	0861	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,096.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	4001	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9318	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	109.42
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9512	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(680.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9516	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	13.72
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9518	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	59.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438003	garbage	9519	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0031	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(212.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0051	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(229.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0061	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(312.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0072	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(752.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0151	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(234.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0181	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(736.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0221	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(433.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0231	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(148.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0261	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(246.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0271	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(296.43)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0281	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(318.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0291	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(219.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0301	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(224.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0351	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(735.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0381	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(229.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0411	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(396.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0421	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(147.26)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0431	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(752.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0521	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(229.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0541	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(222.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0581	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(312.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0601	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(252.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0611	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(305.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0621	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(219.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0631	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(141.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0641	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(219.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0651	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(295.37)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0652	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(302.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0671	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(219.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0681	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(212.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0691	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(328.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0701	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(177.02)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0711	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(173.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0721	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(752.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0731	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(70.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0741	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(212.50)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0752	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(334.77)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0761	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(247.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0762	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(729.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0771	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(144.92)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0781	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(170.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0791	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(225.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0801	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(148.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0811	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(148.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0821	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(431.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0842	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(300.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0852	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(729.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0853	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(305.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0857	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(289.88)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	0861	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(517.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9318	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(148.21)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9512	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(605.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9516	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(70.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9518	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(82.50)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438004	Recycling	9519	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(319.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0072	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0181	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	6.14
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0271	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2.50
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0431	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(28.83)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	0761	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438005	Reclaimed Water	9318	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0031	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(521.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0051	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(274.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0061	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(48.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0072	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(711.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0151	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(250.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0181	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(568.36)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0221	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(236.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0231	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(190.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0261	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(139.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0271	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(243.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0281	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(139.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0291	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(283.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0301	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(590.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0351	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(379.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0381	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(86.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0411	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(235.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0421	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(240.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0431	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(615.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0521	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(283.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0541	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(192.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0601	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(139.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0611	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0621	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(331.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0631	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0641	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(99.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0652	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(663.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0671	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(139.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0681	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(135.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0691	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(178.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0701	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(240.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0711	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(427.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0721	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(711.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0731	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(192.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0741	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(240.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0752	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(91.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0761	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(183.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0762	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(231.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0771	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(144.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0781	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(235.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0791	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(292.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0801	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(165.98)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0811	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(173.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0821	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(204.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0852	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0853	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0857	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(204.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	0861	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(43.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	9318	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(273.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	9512	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(2,155.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	9516	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	438006	C & D Roll-Off	9519	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(279.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0031	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(162.96)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0051	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(4,721.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0061	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(3,141.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0072	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(9,221.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0151	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(773.37)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0181	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(10,348.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0221	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(8,214.07)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0271	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(113.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0291	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(6,305.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0301	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(251.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0351	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(7,481.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0411	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(256.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0421	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(2,372.66)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0431	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(9,699.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0581	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(544.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0601	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,417.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0611	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(2,445.11)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0621	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(8,681.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0631	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(8,020.37)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0681	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(248.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0711	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(3,019.85)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0721	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(3,065.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0731	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(3,370.81)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0741	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(117.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0752	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(2,557.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0761	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,127.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0762	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(6,581.72)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0771	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(599.40)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0781	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,545.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0801	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(6,803.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0821	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1.77
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0852	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(12,310.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0853	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(431.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0857	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(3,469.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	0861	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(3,164.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	9318	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(11,996.90)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	9516	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(2,062.37)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	441101	Natural Gas	9519	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(5.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0231	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(207.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0281	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	275.18
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0381	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(864.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0521	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,154.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0541	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(548.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0641	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(964.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0691	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(732.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0721	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(22.02)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0791	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	613.23
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0811	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(2,673.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	0842	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(2,443.55)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	4001	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(12.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	442201	Liquified Petroleum Gas	9512	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(91.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0031	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	442.33
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0051	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	273.03
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0061	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	994.68
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0072	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,755.84
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0151	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,501.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0181	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,062.23
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0221	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,172.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0231	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	536.33
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0261	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,132.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0271	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	141.72
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0281	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,324.29
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0291	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	286.30
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0301	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,432.25
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0351	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	3,093.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0381	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,448.11
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0411	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	735.56
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0421	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(966.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0431	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	16,014.82
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0491	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(420.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0521	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,195.24
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0541	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(128.09)

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0581	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	5,340.21
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0601	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	922.79
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0611	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,447.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0621	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,764.42
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0631	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,253.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0641	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,969.12
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0651	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(128.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0652	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(64.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0671	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,077.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0681	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	625.97
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0691	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,012.17
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0701	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	523.47
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0711	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,591.13
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0721	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	583.12
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0731	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	150.90
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0741	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	1,677.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0752	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,744.61
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0761	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(2,082.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0762	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	6,658.73
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0771	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	745.92
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0781	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(102.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0791	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,270.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0801	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	353.57
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0811	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,535.71
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0821	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,016.46
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0842	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(2,428.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0852	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	128.40
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0853	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,626.27
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0857	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(618.03)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	0861	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(26,729.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	4001	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	110.89
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9318	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	2,289.33
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9512	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	6,420.58
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9516	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	203.87
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9518	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	463.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9519	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(1,691.18)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	443001	Electricity	9799	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(150,817.87)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0061	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(185.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0072	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(118.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0231	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(365.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0261	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0601	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0611	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(10.84)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0621	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(62.78)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0631	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0641	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0652	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0671	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0691	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0711	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(75.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0721	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(221.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0752	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(34.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0762	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0771	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(30.34)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0781	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(55.48)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0791	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(153.49)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0801	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(69.82)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	0852	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	9512	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	9518	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	(243.38)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	79010	Operation of Plant	446001	Diesel Fuel	9519	13742	Utility Expense				Utilites - EOY Adj / Remove Reserve	0000091977	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	81350	Energy & Recycling	451001	Supplies	9512	13903	County Wide Recycling				Daily Receipts 5/3/23	0000089541	163.20
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	81400	Grounds Maintenance	435001	Repairs and Maintenance	9512	13741	Emer Mngt IAN Non Shelter Exp	SDMC3	1951281400	1951281400	Programs 13740 & 14731 Ian	0000090177	(8,842.53)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	81400	Grounds Maintenance	451001	Supplies	9512	13741	Emer Mngt IAN Non Shelter Exp	SDMC3	1951281400	1951281400	Programs 13740 & 14731 Ian	0000090177	(20,000.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	81350	Energy & Recycling	451001	Supplies	9512	13903	County Wide Recycling				Daily Receipts 5/25/23	0000091060	102.40

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	81100	Maintenance & Operations	416104	NB Support Term (Annual Leave)	9798	13706	Terminal Pay				Terminal Pay	0000091625	(50,165.30)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	81100	Maintenance & Operations	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(350.67)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	81200	Building Maintenance	422001	FICA	9798	13706	Terminal Pay				Terminal Pay	0000091625	(221.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	81200	Building Maintenance	424001	Worker's Compensation	9798	13706	Terminal Pay				Terminal Pay	0000091625	(17.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	81400	Grounds Maintenance	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(4,162.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	81400	Grounds Maintenance	422001	FICA	9798	13706	Terminal Pay				Terminal Pay	0000091625	(3,490.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	81450	Site Maintenance	416204	B Support Term(Annual Leave)	9798	13706	Terminal Pay				Terminal Pay	0000091625	(8,347.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	81450	Site Maintenance	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(208.69)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	81800	Charter Fleet	455001	Repair Parts	9513	13690	Outside Vehicle Rep/DrverCert				Revenue Recognition May	0000091833	2,507.41
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	411204	Other SAMP Term(Annual Leave)	9798	13706	Terminal Pay				Terminal Pay	0000091625	(23,049.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	416104	NB Support Term (Annual Leave)	9798	13706	Terminal Pay				Terminal Pay	0000091625	(27,496.27)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(1,263.65)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82020	Systems & Programming	411204	Other SAMP Term(Annual Leave)	9798	13706	Terminal Pay				Terminal Pay	0000091625	(13,083.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82020	Systems & Programming	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(327.09)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82030	Site Support	411204	Other SAMP Term(Annual Leave)	9798	13706	Terminal Pay				Terminal Pay	0000091625	(95,451.51)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82030	Site Support	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(1,522.29)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82050	Data Center Operations	421103	Retirement System	9798	13706	Terminal Pay				Terminal Pay	0000091625	(1,252.31)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	82010	Administrative Technology Serv	439001	Other Purchased Services	9571	38911	S/S Emergency Notification Sys				9571 Program 38911 - Reducing in 22/23 adding to 23/24	0000091975	(75,000.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	416308	NCH Storm Pay	9512	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(129.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	421103	Retirement System	9512	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(15.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	422001	FICA	9512	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(5.46)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	423101	Health & Hospitalizations	9512	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(67.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	423201	Life Insurance	9512	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(0.28)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	424001	Worker's Compensation	9512	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(1.32)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	435001	Repairs and Maintenance	9512	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(126,000.00)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	446001	Diesel Fuel	9512	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(25,806.36)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	451001	Supplies	0061	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(3.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	451001	Supplies	0181	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(428.89)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	451001	Supplies	0221	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(49.44)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	451001	Supplies	0231	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(85.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	451001	Supplies	0271	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(6.39)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	451001	Supplies	0711	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(174.61)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	451001	Supplies	0752	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(34.91)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	451001	Supplies	0761	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(19.16)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	451001	Supplies	0771	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(71.07)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	451001	Supplies	0781	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(2.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	451001	Supplies	0791	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(80.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	451001	Supplies	0801	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(259.76)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	451001	Supplies	0811	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(119.45)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	451001	Supplies	0821	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(4.97)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	451001	Supplies	0842	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(3.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	451001	Supplies	0857	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(0.15)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	451001	Supplies	9512	13740	Emergency Mngt-Storm Ian				Programs 13740 & 14731 Ian	0000090177	(14,735.99)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	416303	NCH Supplement-Stipend	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(9,324.10)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	416303	NCH Supplement-Stipend	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	11,175.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	416303	NCH Supplement-Stipend	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(453.60)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	416303	NCH Supplement-Stipend	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,140.52)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	416303	NCH Supplement-Stipend	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(6,969.73)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	416303	NCH Supplement-Stipend	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(181.56)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	416303	NCH Supplement-Stipend	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,911.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	416303	NCH Supplement-Stipend	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,661.37
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	416303	NCH Supplement-Stipend	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	819.88
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	416303	NCH Supplement-Stipend	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,502.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	416303	NCH Supplement-Stipend	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,175.70
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	416303	NCH Supplement-Stipend	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,249.64)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	416303	NCH Supplement-Stipend	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	28.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	416303	NCH Supplement-Stipend	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(31,089.02)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	416303	NCH Supplement-Stipend	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,502.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	416303	NCH Supplement-Stipend	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	6,639.77

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	416303	NCH Supplement-Stipend	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	76.80
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	416303	NCH Supplement-Stipend	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,502.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	421103	Retirement System	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(901.94)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	421103	Retirement System	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2,548.88
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	421103	Retirement System	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(17.08)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	421103	Retirement System	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	809.04
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	421103	Retirement System	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,319.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	421103	Retirement System	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	90.26
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	421103	Retirement System	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	707.16
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	421103	Retirement System	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	261.11
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	421103	Retirement System	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	207.96
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	421103	Retirement System	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	425.35
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	421103	Retirement System	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	35.78
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	421103	Retirement System	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(49.41)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	421103	Retirement System	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	95.30
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	421103	Retirement System	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,927.74)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	421103	Retirement System	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	271.43
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	421103	Retirement System	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1,109.65
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	421103	Retirement System	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	113.57
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	421103	Retirement System	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	410.53
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	422001	FICA	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,722.71)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	422001	FICA	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(2,320.24)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	422001	FICA	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(48.19)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	422001	FICA	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,504.23)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	422001	FICA	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4,118.93)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	422001	FICA	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(30.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	422001	FICA	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	347.75
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	422001	FICA	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	92.29
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	422001	FICA	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	45.51
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	422001	FICA	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	150.89
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	422001	FICA	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(5,077.20)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	422001	FICA	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(97.05)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	422001	FICA	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(21.86)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	422001	FICA	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(3,951.42)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	422001	FICA	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	202.82
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	422001	FICA	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1,623.59)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	422001	FICA	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(14.17)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	422001	FICA	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	240.97
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	423101	Health & Hospitalizations	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	241.75
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	423101	Health & Hospitalizations	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	194.59
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	423101	Health & Hospitalizations	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	185.96
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	423101	Health & Hospitalizations	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	233.97
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	423101	Health & Hospitalizations	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	115.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	423101	Health & Hospitalizations	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	423101	Health & Hospitalizations	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	220.43
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	423201	Life Insurance	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	2.31
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	423201	Life Insurance	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1.91
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	423201	Life Insurance	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1.83
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	423201	Life Insurance	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	0.96
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	423201	Life Insurance	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	0.75
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	423201	Life Insurance	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1.05
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	423201	Life Insurance	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	-
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	423201	Life Insurance	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	1.55
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	424001	Worker's Compensation	0072	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(193.47)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	424001	Worker's Compensation	0181	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	109.46
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	424001	Worker's Compensation	0281	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(4.54)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	424001	Worker's Compensation	0351	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	45.19
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	424001	Worker's Compensation	0431	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(7.01)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	424001	Worker's Compensation	0581	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(1.79)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	424001	Worker's Compensation	0611	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	49.48
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	424001	Worker's Compensation	0652	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	12.52
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	424001	Worker's Compensation	0691	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	8.20
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	424001	Worker's Compensation	0711	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	29.05
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	424001	Worker's Compensation	0721	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	771.66
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	424001	Worker's Compensation	0752	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	0.01

1234

General Fund
May 2023 Budget Amendment Summary Description

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	424001	Worker's Compensation	0761	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	0.29
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	424001	Worker's Compensation	0762	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	(160.75)
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	424001	Worker's Compensation	0842	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	16.08
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	424001	Worker's Compensation	0852	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	119.67
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	424001	Worker's Compensation	0853	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	0.77
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	424001	Worker's Compensation	0861	00000	Discretionary				Salaries & Benefits 00000 Negatives	0000091806	37.12
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	439001	Other Purchased Services	9322	12482	Take Stock in Children				BT1 PR12482 Take Stock in children; MAY23 fingerprinting $391.25	0000091824	313.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	475004	Part time Hourly Employees	0072	00000	Discretionary				Non-Faculty Coach Supplements	0000091976	15,822.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	475004	Part time Hourly Employees	0181	00000	Discretionary				Non-Faculty Coach Supplements	0000091976	3,408.16
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	475004	Part time Hourly Employees	0351	00000	Discretionary				Non-Faculty Coach Supplements	0000091976	9,621.11
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	475004	Part time Hourly Employees	0431	00000	Discretionary				Non-Faculty Coach Supplements	0000091976	15,417.50
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	475004	Part time Hourly Employees	0721	00000	Discretionary				Non-Faculty Coach Supplements	0000091976	7,111.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	475004	Part time Hourly Employees	0752	00000	Discretionary				Non-Faculty Coach Supplements	0000091976	409.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	475004	Part time Hourly Employees	0762	00000	Discretionary				Non-Faculty Coach Supplements	0000091976	20,654.00
5	11	KK_DET_BUD	SDMC1	Adjustment	Posted	10101	General Fund	91010	Community Services	475004	Part time Hourly Employees	0852	00000	Discretionary				Non-Faculty Coach Supplements	0000091976	8,521.00
																				(10,423,091.23)

Health Insurance Fund
May 2023 Budget Amendment Summary

Function	FunctionDescr	YTD Prior	YTD Current	Sum of Budget Amendment	Percent Change	Reference
	Beginning Fund Balance	(8,444,558)	(8,444,558)	-	0.00%	
30X	Revenue	(47,461,000)	(47,461,000)	-	0.00%	
30X	Transfer In	(7,100,000)	(7,100,000)	-	0.00%	
77X	Central Services	59,349,178	59,349,178	-	0.00%	
9XX	Unappropriated Fund Balances	3,656,380	3,656,380	-	0.00%	

Workers Comp
May 2023 Budget Amendment Summary

Function	FunctionDescr	YTD Prior	YTD Current	Budget Amendment	Percent Change	Reference
	Beginning Fund Balance	(2,266,182)	(2,266,182)	-	0.00%	
30X	Revenue	(2,570,000)	(2,570,000)	-	0.00%	
77X	Central Services	2,978,743	2,978,743	-	0.00%	
9XX	Unappropriated Fund Balances	1,857,438	1,857,438	-	0.00%	

Trust and Agency Funds
May 2023 Budget Amendment Summary

Function	FunctionDescr	YTD Prior	YTD Current	Sum of Budget Amendment	Percent Change	Reference
	Beginning Fund Balance	(945,156)	(945,156)	-	0.0%	
30X	Revenue	(788,966)	(790,541)	(1,575)	0.2%	
5XX	Instructional	1,627,208	1,628,250	1,041	0.1%	
61X	Pupil Personnel Services	72,282	72,515	234	0.3%	
63X	Instruction and Curriculum Development	2,328	2,328	-	0.0%	
64X	Instructional Staff Training Services	-	-	-	n/a	
72X	General Administration (Super)	15,150	15,400	250	1.7%	
77X	Central Services	13,654	13,704	50	0.4%	
91X	Community Services	3,500	3,500	-	0.0%	
9XX	Unappropriated Fund Balance	-	-	-	n/a	

Special Revenue Fund
May 2023 Budget Amendment Summary

Function	FunctionDescr	YTD Prior	YTD Current	Budget Amendment	Percent Change	Reference
30X	Revenue	(54,007,257)	(56,441,283)	(2,434,025)	4.5%	1
5XX	Instructional	31,889,327	36,056,539	4,167,212	13.1%	2
61X	Pupil Personnel Services	418,227	501,141	82,914	19.8%	3
63X	Curriculum	11,461,933	8,987,639	(2,474,294)	-21.6%	4
64X	Instructional Staff Training	7,081,630	7,383,094	301,464	4.3%	
65X	Instructional Technology	77,255	77,255	-	0.0%	
72X	General Admin Superintendent	1,940,944	2,092,636	151,692	7.8%	5
73X	School Administration	92,722	54,997	(37,726)	-40.7%	6
75X	Fiscal Services	104,162	252,867	148,705	142.8%	7
76X	Food Services	75,660	75,660	-	0.0%	
77X	Central Services	323,763	410,566	86,802	26.8%	8
78X	Transportation	(703,802)	(696,547)	7,255	-1.0%	
79X	Operation of Plant	(1,482,889)	(1,482,889)	-	0.0%	
81X	Maintenance & Operations	2,152	2,152	-	0.0%	
82X	Administrative Technology	(1,093,797)	(1,093,797)	-	0.0%	
97X	Transfers	3,819,971	3,819,971	-	0.0%	

Special Revenue Fund
May 2023 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
1	11	KK_REV_BUD	SDMC1	Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	30000	Revenue	327101	Education Stabilization K-12		15001	Grants Program		4930804484		ESSER II Civics Endorsement Bo	0000089682	(39,000.00)
1	11	KK_REV_BUD	SDMC1	Adjustment	Posted	42201	Federal Non Cash Advance	30000	Revenue	319201	Pell Grants		15001	Grants Program		4021104013		PELL Revenue Increase	0000090473	(220,463.64)
1	11	KK_REV_BUD	SDMC1	Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	30000	Revenue	327101	Education Stabilization K-12		15001	Grants Program		4930804484		ESSER II Civics Endorsement Bo	0000091013	(42,000.00)
1	11	KK_REV_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	30000	Revenue	322501	Teacher, Prinipal Trn & Recrut		15001	Grants Program		4930404363		BT1 Title II 4363 Revenue Budg	0000091681	(714,421.31)
1	11	KK_REV_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	30000	Revenue	323001	Individuals with Disabilities		15001	Grants Program		4931004203		IDEA Part B, K-12 Revenue Incr	0000091930	(1,263,701.52)
1	11	KK_REV_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	30000	Revenue	323001	Individuals with Disabilities		15001	Grants Program		4931004213		IDEA Part B, Pre-K Revenue Inc	0000092313	(154,438.87)
																				(2,434,025.34)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	439001	Other Purchased Services	9308	15001	Grants Program	SDMC4	4930504573	5100000000		0000089364	(5,000.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	439002	Printing	9308	15001	Grants Program	SDMC4	4930504573	5100000000		0000089364	5,000.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Amendment A	0000089486	(270,556.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Amendment A	0000089486	270,556.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	416301	NCH Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Amendment A	0000089486	(60,000.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	451901	Supplies Tech Related	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Amendment A	0000089486	50,000.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	473001	Dues and Fees	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Amendment A	0000089486	65,000.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	416301	NCH Regular Pay	9305	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer to Move	0000089544	15,640.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer to Move	0000089544	1,900.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	422001	FICA	9305	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer to Move	0000089544	1,300.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer to Move	0000089544	160.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	431901	Tech-Related Prof & Tech Serv	9305	15001	Grants Program	SDMC4	4930504323	5107000000	Title I Pt A Transfer to Move	0000089544	(907.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer to Move	0000089544	65,000.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504323	5107000000	Title I Pt A Transfer to Move	0000089544	907.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	9305	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer to Move	0000089544	(65,000.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	9305	15001	Grants Program	SDMC4	4930504533	5100000000	correct project	0000089557	10,000.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	9305	15001	Grants Program	SDMC4	4930504533	5200000000	correct project	0000089557	(10,000.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	451001	Supplies	9307	15001	Grants Program	SDMC4	4930504379	5100000000	Correction from ESSER III amen	0000089654	283,703.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	451001	Supplies	9318	15001	Grants Program	SDMC4	4930504379	5100000000	Correction from ESSER III amen	0000089654	(283,703.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0061	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	4,845.44
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0072	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	174,750.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0151	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	1,533.55
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0181	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	93,306.56
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0221	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	28,959.06
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0261	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	4,337.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0261	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	30,047.75
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0271	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	1,228.32
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0271	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	35,446.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0281	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	41,900.71
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0301	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	1,506.88
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0351	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	242,929.74
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0411	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	2,308.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0411	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	32,838.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0431	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	59,950.55
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0581	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	116,698.75
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0652	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	84,233.84
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0721	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	98,409.34
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0761	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	75,640.34
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0762	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	114,957.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0842	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	100,305.67
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0853	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	39,212.14
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0861	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	60,512.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	(1,445,859.93)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0051	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	4,262.28
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0051	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	13,067.19
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0061	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	13,240.88
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0072	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	1,020.51
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0151	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	1,229.53
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0151	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	31,142.88
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0181	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	680.34
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0221	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	340.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0221	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	9,673.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0231	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	340.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0261	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	24,892.99

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0271	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	1,211.39
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0271	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	34,104.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0281	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	30,892.22
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0281	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	11,380.55
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0301	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	23,937.91
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0351	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Negative Li	0000089840	24,429.37
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0381	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	3,423.16
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0381	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	17,118.42
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0411	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	2,349.04
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0411	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	29,494.57
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0421	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	28,435.32
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0431	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Negative Li	0000089840	17,090.41
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0521	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	10,838.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0541	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	340.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0541	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	12,013.81
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0581	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	41,897.63
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0601	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	340.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0601	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	27,605.67
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0611	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	17,110.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0621	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	340.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0621	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	11,948.58
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0631	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	344.71
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0641	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	340.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0641	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	17,070.81
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0651	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	387.46
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0651	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	18,889.52
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0652	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	19,743.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0671	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	2,019.55
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0681	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	424.61
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0681	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	10,432.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0691	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	20,026.83
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0701	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	351.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0701	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	17,098.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0711	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	34,220.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0711	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	17,105.46
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0721	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	364.42
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0721	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	39,425.21
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0731	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	704.59
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0731	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	34,963.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0741	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	298.76
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0741	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	12,881.79
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0752	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	34,180.81
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0752	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	17,110.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0761	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	24,591.98
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0761	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	17,110.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0762	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	36,640.37
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0762	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Negative Li	0000089840	16,260.16
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0771	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	364.42
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0771	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	17,853.48
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0781	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	340.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0781	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	24,220.71
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0791	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	370.75
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0791	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	18,243.01
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0801	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	340.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0801	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	17,109.99
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0811	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	340.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0811	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	17,110.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0821	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	170.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0821	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	24,742.43
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0842	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	40,005.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0842	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	18,624.82
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0852	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	691.95

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0852	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	29,276.81
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0853	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	34,215.46
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0853	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	17,110.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0857	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	340.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0857	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	31,335.72
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0857	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	14,966.91
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0861	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	12,223.89
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0861	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	25,071.66
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	(1,184,246.65)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0031	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	12.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0051	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	391.85
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0051	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,528.21
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0061	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,562.60
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0072	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	20,357.15
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0151	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	3,623.81
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0181	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	7,689.67
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0221	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,125.60
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0261	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	2,902.52
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0261	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	3,528.28
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0271	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	382.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0271	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	3,982.83
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0271	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	4,134.52
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0281	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	5,231.63
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0281	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	4,970.53
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0281	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	1,300.21
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0301	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	2,723.59
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0351	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	28,497.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0351	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Negative Li	0000089840	2,891.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0381	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,961.29
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0411	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	3,433.46
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0411	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	3,909.06
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0421	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	3,333.38
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0431	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	7,122.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0431	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Negative Li	0000089840	1,932.63
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0521	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,272.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0541	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,396.04
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0581	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	13,650.20
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0581	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	4,861.52
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0601	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	3,276.88
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0611	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	2,002.29
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0621	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,415.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0641	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,997.41
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0651	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	2,216.48
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0652	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	5,678.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0652	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	2,306.16
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0681	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	1,235.62
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0691	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	2,377.66
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0701	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	2,008.89
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0711	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	4,003.42
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0711	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	2,002.24
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0721	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	4,670.49
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0721	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	11,429.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0731	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	105.87
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0731	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	3,419.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0741	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	1,484.29
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0752	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	4,039.46
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0752	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	2,015.55
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0761	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	2,863.13
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0761	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	8,827.32
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0761	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	2,000.14
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0762	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	4,293.31
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0762	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	16,553.04

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0762	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Negative Li	0000089840	2,456.20
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0771	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	2,105.29
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0781	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	2,839.02
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0791	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	2,137.98
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0801	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	2,002.27
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0811	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	2,011.81
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0821	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	2,910.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0842	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	4,694.06
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0842	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	11,700.33
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0842	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	2,175.15
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0852	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	3,344.25
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0853	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	4,026.31
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0853	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	4,567.03
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0853	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	2,013.41
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0857	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	3,659.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0857	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,744.05
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0861	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	1,414.99
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0861	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	7,096.16
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0861	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	2,889.52
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	(297,719.45)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0051	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	240.51
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0051	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	845.24
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0061	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,000.98
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0072	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	10,549.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0151	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,992.06
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0181	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	6,025.77
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0221	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	641.55
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0261	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,088.97
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0261	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	1,859.70
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0271	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	22.96
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0271	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	2,096.51
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0271	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	2,008.25
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0281	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,939.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0281	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	2,639.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0301	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,470.37
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0351	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	15,032.11
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0351	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Negative Li	0000089840	1,673.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0381	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,033.05
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0411	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	134.12
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0411	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,775.97
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0411	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	2,092.46
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0421	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,354.91
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0431	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	4,404.19
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0431	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Negative Li	0000089840	1,111.42
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0521	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	767.01
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0541	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	716.38
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0581	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	7,489.79
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0581	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	2,372.97
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0601	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,852.18
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0611	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	1,220.71
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0621	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	837.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0641	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,049.34
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0651	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	1,160.99
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0652	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	2,946.37
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0652	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	1,176.63
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0681	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	755.49
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0691	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	1,254.75
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0701	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	743.20
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0711	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	2,163.02
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0711	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	660.85
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0721	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	2,811.39
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0721	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	5,733.70

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0731	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	10.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0731	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	2,115.13
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0741	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	768.51
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0752	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	2,321.21
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0752	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	632.28
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0761	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	1,526.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0761	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	4,751.93
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0761	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	1,037.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0762	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	2,286.49
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0762	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	5,706.69
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0762	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Negative Li	0000089840	1,089.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0771	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	1,063.56
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0781	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	1,377.16
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0791	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	1,134.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0801	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	1,001.49
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0811	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	1,067.77
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0821	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	1,689.70
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0842	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	2,745.56
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0842	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	5,979.13
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0842	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	1,090.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0852	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	1,755.75
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0853	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	2,078.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0853	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	2,441.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0853	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	544.25
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0857	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	1,993.63
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0857	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	866.58
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0861	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	725.32
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0861	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	3,897.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0861	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	1,574.43
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	(154,019.38)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0031	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	175.72
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0051	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	4,709.09
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0051	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	78.61
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0061	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	558.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0061	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	3,495.83
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0072	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	20,348.11
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0151	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	4,884.51
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0151	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	81.74
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0151	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	2,151.28
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0181	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	4,345.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0221	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	29.27
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0261	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	5,444.57
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0261	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	11,035.60
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0261	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	2,571.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0271	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	3,972.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0271	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	8,991.75
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0271	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	6,924.48
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0281	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	6,034.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0281	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	4,000.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0281	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	3,282.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0301	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	3,265.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0301	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	5,131.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0351	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	88.13
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0351	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	24,104.46
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0351	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Negative Li	0000089840	6,223.13
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0381	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	3,046.25
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0381	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	4,826.03
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0411	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	9,086.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0411	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	5,254.45
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0411	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	3,665.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0421	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	1,411.42
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0421	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	87.92

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0421	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	10,690.43
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0431	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	3,041.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0521	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	35.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0521	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	2,754.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0541	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	2,689.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0581	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	8,668.43
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0581	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	9,383.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0601	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	1,443.14
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0611	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	7,236.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0621	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	2,765.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0641	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	191.39
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0641	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	4,977.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0651	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	4,937.19
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0652	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	3,698.05
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0652	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	5,397.82
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0671	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	5,814.94
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0691	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	9,838.41
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0691	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	4,977.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0701	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	204.11
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0711	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	4,958.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0711	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	9,926.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0721	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	14,347.15
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0731	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	144.70
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0731	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	5,764.83
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0752	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	237.76
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0752	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	4,140.55
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0752	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	9,926.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0761	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	1,075.64
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0761	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	6,513.61
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0761	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	4,977.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0762	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	9,369.24
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0762	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	9,069.44
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0762	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Negative Li	0000089840	1,784.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0771	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	7,726.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0781	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	7,522.79
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0791	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	5,962.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0801	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	5,005.55
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0811	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	4,906.81
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0821	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	82.59
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0821	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	535.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0842	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	5,538.60
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0842	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	17,633.37
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0842	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	4,958.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0852	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	10,155.73
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0853	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	5,257.02
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0853	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	4,977.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0853	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	9,869.38
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0857	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	4,131.75
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0861	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	2,765.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0861	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	7,108.38
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0861	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	4,977.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	(439,405.07)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0031	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	1.87
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0051	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	0.51
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0051	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	24.36
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0061	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	24.22
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0072	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	278.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0151	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	0.85
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0151	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	46.98
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0181	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	155.46
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0221	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	0.44
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0221	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	10.44

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0261	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	41.60
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0261	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	37.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0271	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	0.22
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0271	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	56.94
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0271	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	71.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0281	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	53.30
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0281	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	58.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0281	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	20.74
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0301	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	39.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0351	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	0.65
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0351	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	470.71
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0351	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Negative Li	0000089840	41.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0381	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	30.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0411	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	41.76
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0411	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	51.44
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0421	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	0.68
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0421	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	49.82
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0431	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	89.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0431	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Negative Li	0000089840	26.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0521	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	23.88
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0541	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	17.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0581	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	142.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0581	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	77.13
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0601	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	49.82
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0611	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	30.84
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0621	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	17.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0641	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	0.57
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0641	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	30.84
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0651	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	33.58
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0652	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	63.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0652	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	35.06
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0681	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	13.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0691	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	35.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0701	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	30.84
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0711	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	56.94
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0711	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	30.84
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0721	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	62.64
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0721	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	130.05
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0731	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	2.04
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0731	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	56.64
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0741	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	18.66
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0752	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	56.94
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0752	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	30.84
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0761	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	37.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0761	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	64.28
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0761	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	30.84
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0762	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	56.36
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0762	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	150.22
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0762	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Negative Li	0000089840	18.06
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0771	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	32.28
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0781	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	43.19
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0791	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	32.28
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0801	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	31.01
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0811	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	30.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0821	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	0.81
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0821	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	31.29
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0842	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	62.91
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0842	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	208.35
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0842	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	36.60
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0852	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	45.38
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0853	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	61.68
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0853	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	69.60

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0853	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	30.84
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0857	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	48.62
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0857	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	26.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0861	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	17.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0861	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	72.33
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0861	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	44.82
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	(4,057.01)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0051	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	43.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0051	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	110.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0061	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	132.95
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0072	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	1,394.97
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0151	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	262.37
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0181	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	793.70
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0221	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	83.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0261	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	168.70
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0261	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	204.88
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0261	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	250.74
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0271	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	290.28
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0271	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	300.14
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0281	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	263.39
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0281	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	362.99
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0281	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	98.37
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0301	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	203.96
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0351	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	2,073.59
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0351	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Negative Li	0000089840	229.03
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0381	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	145.81
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0411	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	90.65
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0411	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	241.99
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0411	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Negative Li	0000089840	286.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0421	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	236.71
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0431	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	589.76
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0431	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Negative Li	0000089840	145.38
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0521	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	108.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0541	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	96.67
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0581	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	1,002.85
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0581	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	347.21
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0601	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	245.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0611	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	145.73
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0621	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	113.68
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0641	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	145.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0651	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	172.56
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0652	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	717.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0652	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	167.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0681	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	98.74
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0691	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	188.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0701	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	151.20
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0711	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	291.48
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0711	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	145.64
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0721	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	380.14
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0721	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	862.55
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0731	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	1.51
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0731	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	300.81
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0741	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	101.20
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0752	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	320.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0752	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	164.13
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0761	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	200.71
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0761	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	648.24
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0761	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	145.74
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0762	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	318.11
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0762	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	977.71
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0762	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Negative Li	0000089840	145.12
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0771	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	167.26

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0781	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	220.11
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0791	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	155.29
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0801	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	152.53
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0811	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	160.03
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0821	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	220.96
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0842	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	373.63
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0842	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	852.81
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0842	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	155.74
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0852	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	263.46
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0853	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	314.11
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0853	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	334.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0853	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	157.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0857	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	260.43
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0857	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Negative Li	0000089840	124.24
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0861	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Negative Li	0000089840	98.76
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0861	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Negative Li	0000089840	560.95
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0861	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Negative Li	0000089840	213.28
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	(22,495.82)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	412101	Teachers Regular Pay	0151	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	1,157.99
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	412101	Teachers Regular Pay	0271	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	1,425.98
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	412101	Teachers Regular Pay	0301	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	1,683.61
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	412101	Teachers Regular Pay	0411	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	2,580.24
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	412101	Teachers Regular Pay	0421	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	1,498.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	412101	Teachers Regular Pay	0601	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	1,418.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	412101	Teachers Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Negative Li	0000089840	(9,764.76)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0031	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	9,483.79
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0051	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	17,110.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0061	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	16,067.58
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0072	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	49,487.24
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0151	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	23,795.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0181	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	28,466.35
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0221	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	17,110.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0231	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	16,794.85
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0261	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	17,110.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0271	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	11,665.04
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0281	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	31,520.13
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0291	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0301	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	2,740.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0351	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	39,253.89
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0381	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	36,254.25
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0411	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	16,776.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0421	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	20,628.73
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0431	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	39,313.25
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0521	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	(91.58)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0541	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	11,834.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0581	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	26,743.56
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0601	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	12,211.98
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0611	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	5,690.27
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0621	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	11,846.52
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0631	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	17,105.46
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0641	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	11,424.21
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0651	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0652	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	31,892.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0671	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	4,107.85
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0681	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0691	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	4,726.72
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	9305	15001	Grants Program	SDMC4	4930504373	5100000000	Budget move for reclassparas	0000089850	(531,069.08)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0031	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,122.79
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0051	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,944.81
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0061	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,874.79
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0072	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	4,369.53
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0151	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	2,894.04

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0181	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	3,320.05
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0221	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	2,000.65
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0231	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,964.60
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0261	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	2,003.16
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0271	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,373.25
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0281	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,246.43
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0291	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0301	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	316.56
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0351	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	2,009.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0381	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	4,149.97
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0411	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,955.43
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0421	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	2,347.29
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0431	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(847.40)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0521	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(11.29)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0541	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,395.16
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0581	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(3,870.62)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0601	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,442.22
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0611	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(8,817.20)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0621	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,384.79
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0631	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	2,005.95
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0641	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,324.32
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0651	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0652	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(2,490.11)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0671	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	485.61
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0681	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0691	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	557.15
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(27,451.10)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0031	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	684.03
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0051	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,098.25
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0061	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	908.63
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0072	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	2,064.46
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0151	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,501.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0181	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,741.75
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0221	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,085.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0231	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,069.43
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0261	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,073.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0271	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	712.05
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0281	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	176.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0291	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0301	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	160.98
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0351	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	485.22
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0381	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	2,364.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0411	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,025.99
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0421	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,307.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0431	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(804.39)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0521	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	8.82
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0541	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	893.12
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0581	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(3,820.52)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0601	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	925.67
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0611	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(7,523.78)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0621	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	910.13
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0631	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,050.99
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0641	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	821.93
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0651	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0652	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(3,320.69)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0671	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	287.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0681	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0691	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	460.85
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	9305	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(7,349.73)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0031	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0051	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	4,761.77
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0061	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	4,251.21

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0072	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	13,239.18
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0151	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	4,601.32
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0181	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	2,754.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0221	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0231	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0261	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	4,977.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0271	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	2,689.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0281	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(5,276.28)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0291	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0301	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0351	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	2,653.58
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0381	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	11,666.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0411	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	4,111.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0421	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	4,752.46
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0431	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	209.20
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0521	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	394.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0541	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1,439.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0581	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(3,187.85)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0601	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	402.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0611	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(7,304.06)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0621	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0631	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	4,977.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0641	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	4,940.22
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0651	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0652	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	492.02
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0671	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	553.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0681	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0691	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	550.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(58,650.10)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0031	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	13.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0051	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	30.33
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0061	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	25.94
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0072	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	34.30
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0151	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	41.68
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0181	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	48.24
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0221	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	30.84
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0231	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	30.84
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0261	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	30.84
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0271	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	17.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0281	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(36.84)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0291	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0301	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1.74
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0351	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	5.51
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0381	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	63.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0411	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	26.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0421	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	35.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0431	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(44.25)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0521	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	1.58
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0541	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	19.15
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0581	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(128.79)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0601	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	17.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0611	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(230.16)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0621	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	22.14
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0631	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	30.84
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0641	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	19.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0651	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0652	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(131.80)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0671	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	3.48
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0681	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0691	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	3.48
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	17.30
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0031	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	89.44

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0051	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	145.74
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0061	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	135.05
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0072	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	313.15
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0151	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	202.42
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0181	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	235.76
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0221	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	145.73
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0231	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	142.58
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0261	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	145.74
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0271	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	116.68
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0281	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	35.63
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0291	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0301	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	21.03
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0351	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	79.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0381	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	308.56
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0411	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	142.42
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0421	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	175.57
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0431	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(73.27)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0521	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0541	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	118.89
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0581	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(458.74)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0601	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	122.71
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0611	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(880.21)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0621	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	118.99
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0631	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	147.64
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0641	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	114.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0651	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0652	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(346.55)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0671	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	38.73
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0681	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0691	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	47.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089857	(1,385.79)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0711	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(5,601.42)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0721	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(931.54)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0731	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(2,273.16)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0761	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(769.32)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0842	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(3,626.82)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	0852	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(4,563.80)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	17,766.06
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0711	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(1,757.55)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0721	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(747.10)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0731	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(1,819.87)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0761	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(600.57)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0842	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(3,176.70)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	0852	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(3,704.95)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	422001	FICA	9305	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	11,806.74
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0711	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(6,231.64)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0721	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(2,245.38)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0731	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(3,040.59)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0761	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(1,923.13)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0842	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(3,997.49)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0852	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(4,294.16)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	21,732.39
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0711	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(103.47)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0721	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(37.28)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0731	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(58.53)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0761	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(32.33)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0842	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(96.64)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	0852	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(112.40)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	440.65
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0711	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(470.31)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0721	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(88.30)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0731	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(226.55)

Special Revenue Fund
May 2023 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0761	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(76.60)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0842	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(367.01)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	0852	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	(455.63)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504373	5100000000	Reclass Paras Budget	0000089869	1,684.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0281	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Negative Transfer 2	0000089872	41,900.71
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0281	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Negative Transfer 2	0000089872	(41,900.71)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0431	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Negative Transfer 2	0000089872	59,950.55
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0431	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Negative Transfer 2	0000089872	(59,950.55)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0581	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Negative Transfer 2	0000089872	116,698.75
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0581	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Negative Transfer 2	0000089872	(116,698.75)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0652	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Negative Transfer 2	0000089872	84,233.84
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0652	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Negative Transfer 2	0000089872	(84,233.84)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0721	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Negative Transfer 2	0000089872	98,409.34
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0721	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Negative Transfer 2	0000089872	(98,409.34)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0761	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Negative Transfer 2	0000089872	75,640.34
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0761	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Negative Transfer 2	0000089872	(75,640.34)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0762	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Negative Transfer 2	0000089872	114,957.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0762	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Negative Transfer 2	0000089872	(114,957.17)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0842	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Negative Transfer 2	0000089872	100,305.67
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0842	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Negative Transfer 2	0000089872	(100,305.67)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0853	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Negative Transfer 2	0000089872	39,212.14
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0853	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Negative Transfer 2	0000089872	(39,212.14)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0861	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Negative Transfer 2	0000089872	60,512.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0861	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Negative Transfer 2	0000089872	(60,512.23)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0151	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negative Transfer 2	0000089872	4,673.83
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negative Transfer 2	0000089872	(4,673.83)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0281	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Negative Transfer 2	0000089872	696.67
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negative Transfer 2	0000089872	(696.67)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0691	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Negative Transfer 2	0000089872	(9,838.41)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0701	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negative Transfer 2	0000089872	(204.11)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0701	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Negative Transfer 2	0000089872	9,838.41
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0711	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negative Transfer 2	0000089872	204.11
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	416301	NCH Regular Pay	0411	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negtives Transfer 3	0000089879	218.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	416301	NCH Regular Pay	0861	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negtives Transfer 3	0000089879	445.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	416301	NCH Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negtives Transfer 3	0000089879	(663.86)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0072	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negatives Transfer 4	0000089992	(68,540.59)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0181	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negatives Transfer 4	0000089992	(137,088.15)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0281	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negatives Transfer 4	0000089992	(39,888.48)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0351	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negatives Transfer 4	0000089992	(184,941.37)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0431	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negatives Transfer 4	0000089992	(38,054.11)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0581	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negatives Transfer 4	0000089992	(167,387.36)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0652	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negatives Transfer 4	0000089992	(82,694.03)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0721	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negatives Transfer 4	0000089992	(48,854.94)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0761	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negatives Transfer 4	0000089992	(38,054.11)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0762	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negatives Transfer 4	0000089992	(88,365.69)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0842	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negatives Transfer 4	0000089992	(119,952.24)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0853	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negatives Transfer 4	0000089992	(38,167.62)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0861	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negatives Transfer 4	0000089992	(84,438.80)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Negatives Transfer 4	0000089992	1,136,427.49
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504483	5100000000	Wrong Cost Center	0000090152	(1,857.88)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	451001	Supplies	9323	15001	Grants Program	SDMC4	4930504483	5100000000	Wrong Cost Center	0000090152	1,857.88
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	9305	15001	Grants Program	SDMC4	4930504483	5100000000	Wrong Cost Center	0000090152	(70,000.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	9323	15001	Grants Program	SDMC4	4930504483	5100000000	Wrong Cost Center	0000090152	70,000.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	479001	Miscellaneous Expense	9305	15001	Grants Program	SDMC4	4930504483	5100000000	Wrong Cost Center	0000090152	(6,000.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	433001	Local Travel	9305	15001	Grants Program	SDMC4	4930504483	5100000000	Per Latrina and Wendy can move	0000090167	(400.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	451001	Supplies	9323	15001	Grants Program	SDMC4	4930504483	5100000000	Per Latrina and Wendy can move	0000090167	400.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0061	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Grant 4323 Multip	0000090173	1,500.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0601	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Grant 4323 Multip	0000090173	340.12
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	439002	Printing	0151	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Grant 4323 Multip	0000090173	236.37
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	439002	Printing	0271	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Grant 4323 Multip	0000090173	63.03
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	439002	Printing	0521	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Grant 4323 Multip	0000090173	588.89
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	439002	Printing	0621	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Grant 4323 Multip	0000090173	34.17

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0061	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Grant 4323 Multip	0000090173	(1,500.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0151	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Grant 4323 Multip	0000090173	(236.37)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0271	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Grant 4323 Multip	0000090173	(63.03)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0521	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Grant 4323 Multip	0000090173	(588.89)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0601	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Grant 4323 Multip	0000090173	(340.12)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0621	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Grant 4323 Multip	0000090173	(34.17)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Grant 4323 Multip	0000090173	(3,270.48)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	9305	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Grant 4323 Multip	0000090173	3,270.48
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	416301	NCH Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 New Activity for Summer C	0000090275	(229,679.65)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	416301	NCH Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900004163	4442 New Activity for Summer C	0000090275	229,679.65
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 New Activity for Summer C	0000090275	(27,354.85)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930804442	9900004163	4442 New Activity for Summer C	0000090275	27,354.85
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 New Activity for Summer C	0000090275	(17,570.49)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	9308	15001	Grants Program	SDMC4	4930804442	9900004163	4442 New Activity for Summer C	0000090275	17,570.49
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 New Activity for Summer C	0000090275	(2,296.80)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	9308	15001	Grants Program	SDMC4	4930804442	9900004163	4442 New Activity for Summer C	0000090275	2,296.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0072	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	48,096.82
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0181	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	24,546.65
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0221	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	10,317.39
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0261	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	10,317.39
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0271	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	19,623.05
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0281	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	12,356.20
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0351	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	66,218.49
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0411	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	10,317.39
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0431	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	10,635.93
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0581	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	32,807.22
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0652	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	23,424.22
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0721	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	36,521.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0761	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	21,058.44
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0762	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	11,995.02
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0842	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	25,703.32
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0853	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	10,317.39
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0861	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	17,574.04
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9305	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	496,834.70
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(888,665.43)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0031	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0051	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0051	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0061	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(6,932.94)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0061	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,396.09
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0072	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	8,987.72
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0151	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	6,588.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0151	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	8,462.48
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0181	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	8,987.72
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0221	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	3,657.07
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0221	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0231	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,388.82
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0261	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(624.86)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0261	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0261	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	8,987.72
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0271	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	8,987.72
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0281	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(13,112.01)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0281	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	7,109.31
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0281	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0301	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	9,308.35
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0351	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(36,644.42)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0351	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9,694.88
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0351	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Teacher Pay	0000090352	10,053.03
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0381	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9,539.11
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0381	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0411	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0411	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	8,969.62

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0421	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(2,902.86)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0421	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	5,422.67
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0421	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	8,933.39
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0431	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(17,650.55)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0431	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	12,533.20
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0431	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0521	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(3,547.88)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0521	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	3,179.16
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0541	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0581	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(47,860.46)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0581	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,691.58
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0581	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	13,442.45
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0601	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	3,545.48
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0601	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	9,434.07
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0611	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(15,511.07)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0611	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0621	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	3,545.48
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0621	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0631	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0641	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0651	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,964.32
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0652	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(16,272.72)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0652	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	8,840.45
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0652	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	4,691.58
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0671	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0681	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0691	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(18,198.89)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0691	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	5,263.96
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0701	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0711	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(14,764.71)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0711	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	8,987.72
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0711	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0721	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	8,987.72
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0731	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	7,294.55
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0741	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0752	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(15,083.16)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0752	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	8,987.72
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0752	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0761	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(14,901.30)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0761	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	8,987.72
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0761	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0762	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(17,351.13)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0762	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	8,987.72
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0762	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0771	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,691.58
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0781	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	6,588.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0791	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,793.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0801	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0811	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0821	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0842	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(34,349.97)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0842	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	8,857.32
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0842	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	5,302.55
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0852	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,283.75
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0853	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(14,556.59)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0853	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	8,937.01
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0853	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0857	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	8,987.72
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0857	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	4,073.66
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0861	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(22,867.46)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0861	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	4,493.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0861	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	6,588.00

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	9305	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	1,491,799.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(1,621,942.43)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0031	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	534.55
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0051	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	530.82
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0051	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	533.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0061	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	521.12
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0061	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0072	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(11,357.17)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0072	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,068.06
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0072	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	5,775.05
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0151	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	39.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0151	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	861.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0151	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	995.64
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0181	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(15,171.70)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0181	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,065.93
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0181	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	2,733.09
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0221	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(205.14)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0221	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	422.27
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0221	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	531.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0221	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	968.66
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0231	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(187.27)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0231	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	520.13
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0261	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(829.97)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0261	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	533.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0261	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	1,065.36
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0261	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	1,287.48
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0271	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	1,065.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0271	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	1,305.03
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0281	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(6,949.95)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0281	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	90.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0281	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	933.25
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0281	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	1,514.29
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0281	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	545.31
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0291	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(989.28)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0301	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(1,378.14)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0301	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	1,094.19
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0351	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(24,202.74)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0351	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,141.68
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0351	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	7,981.48
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0351	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Teacher Pay	0000090352	1,194.62
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0381	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(231.84)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0381	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,125.41
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0381	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	530.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0411	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(220.47)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0411	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	531.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0411	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	1,062.27
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0411	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	1,283.67
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0421	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(2,262.26)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0421	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	638.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0421	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	1,059.18
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0431	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(5,970.71)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0431	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,431.93
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0431	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	1,264.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0431	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Teacher Pay	0000090352	531.19
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0521	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(917.41)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0521	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	378.64
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0541	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	92.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0541	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	532.67
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0581	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(23,768.85)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0581	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	555.39
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0581	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	3,888.14
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0581	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	1,593.71

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0601	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(1,274.77)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0601	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	422.27
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0601	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	1,115.16
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0611	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(2,516.89)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0611	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	533.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0621	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(94.78)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0621	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	422.27
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0621	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	534.67
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0631	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(669.46)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0631	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	533.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0641	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(423.08)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0641	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	533.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0651	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(2,400.58)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0651	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	588.51
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0652	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(11,595.98)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0652	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,047.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0652	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	2,516.32
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0652	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	556.82
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0671	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(1,092.07)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0671	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	533.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0681	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(400.27)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0681	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	534.60
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0691	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(2,730.77)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0691	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	624.20
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0701	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(20.69)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0701	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	533.27
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0711	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(2,752.81)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0711	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,066.52
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0711	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	533.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0721	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(6,731.69)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0721	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,066.87
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0721	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	4,330.27
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0731	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	19.32
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0731	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	927.94
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0741	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(439.90)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0741	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	528.34
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0752	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(2,740.11)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0752	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,068.05
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0752	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	533.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0761	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(6,806.63)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0761	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,064.49
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0761	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	2,562.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0761	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	528.93
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0762	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(10,482.50)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0762	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,065.93
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0762	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	3,822.16
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0762	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Teacher Pay	0000090352	531.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0771	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(603.60)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0771	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	556.82
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0781	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(728.15)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0781	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	781.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0791	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(2,486.12)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0791	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	568.94
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0801	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(195.37)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0801	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	531.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0811	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(819.48)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0811	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	531.93
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0821	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(931.29)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0821	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	533.24
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0842	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(17,565.81)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0842	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,050.55
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0842	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	3,046.13

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0842	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	629.41
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0852	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(851.89)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0852	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	490.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0853	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(7,532.83)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0853	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,060.37
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0853	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	1,222.71
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0853	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	533.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0857	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(1,442.94)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0857	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,065.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0857	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	481.28
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0861	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(11,076.94)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0861	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	532.67
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0861	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	2,082.35
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0861	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	776.81
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	277,723.16
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(186,178.85)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0031	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(109.38)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0031	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	339.64
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0051	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	331.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0051	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	332.74
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0061	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(1,642.63)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0061	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	317.03
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0072	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(5,136.39)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0072	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	666.63
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0072	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	3,514.87
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0151	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(1,126.63)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0151	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	485.03
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0151	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	621.38
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0181	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(9,073.23)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0181	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	657.79
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0181	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	1,815.48
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0221	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(248.58)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0221	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	269.56
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0221	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	324.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0221	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	622.71
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0231	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(225.03)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0231	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	322.14
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0261	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(758.67)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0261	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	330.46
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0261	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	628.71
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0261	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	756.95
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0271	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	658.55
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0271	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	794.22
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0281	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(4,447.47)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0281	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	249.18
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0281	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	523.20
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0281	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	909.77
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0281	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	329.63
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0291	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(635.43)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0301	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(758.35)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0301	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	682.05
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0351	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(14,921.71)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0351	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	700.84
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0351	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	4,859.31
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0351	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Teacher Pay	0000090352	745.02
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0381	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(328.07)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0381	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	706.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0381	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	327.97
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0411	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	328.19
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0411	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	648.37
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0411	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	761.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0421	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(618.31)

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0421	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	399.84
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0421	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	631.07
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0431	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(4,093.34)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0431	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	929.53
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0431	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	805.65
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0431	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Teacher Pay	0000090352	332.68
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0521	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(843.84)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0521	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	243.21
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0541	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(30.49)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0541	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	327.63
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0581	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(15,376.28)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0581	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	344.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0581	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	2,424.79
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0581	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	970.49
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0601	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(837.89)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0601	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	271.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0601	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	694.01
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0611	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(1,720.87)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0611	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	338.69
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0621	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(121.98)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0621	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	271.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0621	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	337.12
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0631	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(451.73)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0631	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	329.24
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0641	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(292.24)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0641	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	329.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0651	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(642.30)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0651	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	363.70
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0652	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(7,419.48)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0652	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	621.91
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0652	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	1,579.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0652	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	341.88
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0671	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(362.56)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0671	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	328.46
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0681	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(314.91)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0681	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	339.91
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0691	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(1,729.58)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0691	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	386.71
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0701	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(212.25)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0701	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	310.56
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0711	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(1,843.51)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0711	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	661.85
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0711	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	307.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0721	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(4,862.75)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0721	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	668.49
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0721	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	2,679.12
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0731	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	21.77
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0731	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	609.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0741	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(350.18)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0741	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	322.69
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0752	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(1,894.13)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0752	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	670.59
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0752	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	304.95
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0761	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(4,343.24)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0761	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	654.81
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0761	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	1,551.52
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0761	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	329.67
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0762	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(7,797.53)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0762	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	655.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0762	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	2,188.01
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0762	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Teacher Pay	0000090352	324.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0771	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(485.06)

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0771	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	341.69
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0781	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(448.62)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0781	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	473.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0791	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(775.01)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0791	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	349.21
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0801	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(276.25)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0801	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	319.89
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0811	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(514.95)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0811	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	330.29
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0821	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(692.46)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0821	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	332.68
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0842	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(11,194.47)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0842	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	650.73
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0842	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	1,883.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0842	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	386.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0852	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(603.98)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0852	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	288.33
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0853	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(4,874.09)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0853	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	640.58
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0853	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	758.20
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0853	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	297.60
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0857	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(912.92)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0857	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	662.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0857	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	295.02
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0861	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(7,681.05)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0861	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	326.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0861	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	1,289.38
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	0861	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	485.05
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	9305	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	256,857.09
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(194,701.50)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0031	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	469.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0051	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	695.46
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0051	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	469.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0061	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	745.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0072	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(11,468.93)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0072	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,483.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0072	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	6,273.28
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0151	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	878.28
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0151	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	1,208.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0181	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(18,563.38)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0181	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,215.01
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0181	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	2,804.03
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0221	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	469.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0221	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	469.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0221	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	1,078.55
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0231	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	469.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0261	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	746.33
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0261	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	1,767.56
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0261	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	1,347.46
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0271	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	1,483.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0271	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	1,546.81
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0281	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(5,119.03)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0281	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	944.36
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0281	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	1,567.13
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0281	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	642.09
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0301	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	1,340.03
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0351	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(23,201.46)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0351	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,469.45
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0351	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	8,413.57
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0351	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Teacher Pay	0000090352	1,610.29
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0381	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,521.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0381	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	709.13

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0411	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	745.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0411	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	1,492.66
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0411	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	1,355.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0421	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	753.72
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0421	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	1,641.02
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0431	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(7,608.28)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0431	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,684.79
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0431	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	1,111.85
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0431	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Teacher Pay	0000090352	469.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0521	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	421.24
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0541	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	738.69
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0581	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(27,258.71)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0581	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	766.99
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0581	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	3,941.01
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0581	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	2,087.69
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0601	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	469.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0601	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	1,204.76
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0611	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(432.33)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0611	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	871.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0621	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	469.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0621	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	746.33
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0631	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	746.33
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0641	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0641	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	746.33
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0651	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	781.70
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0652	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(13,558.27)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0652	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,647.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0652	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	2,661.70
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0652	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	765.89
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0671	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	746.33
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0681	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	469.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0691	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(2,024.35)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0691	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	826.83
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0701	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,048.51
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0711	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,215.01
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0711	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	1,021.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0721	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(8,078.92)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0721	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	939.56
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0721	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	4,931.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0731	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,235.67
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0741	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	469.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0752	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,216.11
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0752	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	1,021.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0761	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(6,112.49)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0761	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,208.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0761	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	2,542.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0761	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	746.33
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0762	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(11,347.54)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0762	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,451.84
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0762	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	3,713.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0762	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Teacher Pay	0000090352	469.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0771	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	919.71
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0781	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,078.04
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0791	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	930.37
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0801	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(2.79)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0801	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	746.33
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0811	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	722.16
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0821	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	45.49
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0821	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	469.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0842	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(18,589.01)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0842	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,216.11
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0842	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	3,632.77

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0842	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	837.01
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0852	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	469.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0853	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(4,179.28)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0853	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1,364.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0853	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	1,355.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0853	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	1,014.14
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0857	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	939.56
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0857	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	745.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0861	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(13,578.18)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0861	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	746.33
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0861	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	2,248.87
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0861	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	895.81
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	165,011.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(111,702.26)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0031	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0051	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(0.71)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0051	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0051	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0061	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(73.19)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0061	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0061	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0072	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(194.63)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0072	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	19.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0072	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	100.58
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0151	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(95.56)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0151	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	13.16
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0151	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	18.44
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0181	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(311.14)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0181	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	19.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0181	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	51.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0221	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9.57
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0221	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0221	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	17.91
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0231	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0261	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(66.06)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0261	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0261	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	19.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0261	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	21.79
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0271	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	19.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0271	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	23.24
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0281	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(141.94)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0281	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	1.74
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0281	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	14.30
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0281	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	25.48
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0281	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	8.89
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0301	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(38.06)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0301	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	18.53
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0351	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(508.87)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0351	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	19.95
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0351	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	142.95
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0351	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Teacher Pay	0000090352	21.56
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0381	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(8.04)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0381	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	19.44
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0381	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	9.32
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0411	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(37.65)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0411	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0411	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	19.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0411	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	21.79
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0421	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(16.40)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0421	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	10.84
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0421	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	19.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0431	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(130.97)

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0431	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	26.88
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0431	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	22.49
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0431	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0521	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(17.57)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0521	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	6.99
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0541	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0581	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(486.14)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0581	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9.96
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0581	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	65.35
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0581	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	28.73
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0601	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	7.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0601	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	19.73
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0611	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(33.23)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0611	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0621	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	7.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0621	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0631	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0641	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0651	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	10.43
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0652	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(228.03)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0652	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	19.19
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0652	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	45.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0652	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	9.96
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0671	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(18.79)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0671	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0681	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0691	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(43.72)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0691	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	11.12
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0701	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0711	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(34.49)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0711	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	19.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0711	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0721	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(111.97)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0721	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	19.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0721	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	76.04
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0731	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	19.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0741	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0752	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(33.93)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0752	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	19.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0752	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0761	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(120.97)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0761	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	19.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0761	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	39.76
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0761	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0762	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(253.50)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0762	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	18.83
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0762	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	61.66
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0762	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0771	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9.96
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0781	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	13.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0791	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	10.14
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0801	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0811	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9.39
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0821	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	0.45
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0821	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0842	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(352.76)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0842	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	19.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0842	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	56.87
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0842	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	11.38
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0852	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	7.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0853	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(121.27)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0853	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	19.08

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0853	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	21.79
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0853	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0857	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	19.08
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0857	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0861	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(247.27)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0861	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	9.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0861	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	34.81
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	0861	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	13.32
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	7,047.38
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	423201	Life Insurance	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(5,093.74)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0031	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(18.40)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0031	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	44.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0051	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	43.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0051	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	43.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0061	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(141.36)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0061	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	42.37
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0061	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0072	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(960.55)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0072	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	88.09
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0072	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	465.65
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0151	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(148.06)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0151	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	63.77
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0151	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	81.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0181	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(1,159.56)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0181	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	86.63
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0181	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	237.69
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0221	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(12.08)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0221	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	35.13
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0221	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	42.36
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0221	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	81.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0231	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(28.89)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0231	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	42.44
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0261	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	43.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0261	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	86.32
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0261	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	104.06
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0271	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(12.47)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0271	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	87.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0271	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	106.07
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0281	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(532.87)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0281	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	32.79
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0281	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	68.82
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0281	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	123.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0281	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	44.85
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0301	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(51.92)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0301	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	90.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0351	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(1,900.57)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0351	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	92.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0351	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	650.87
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0351	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Teacher Pay	0000090352	98.36
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0381	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(25.59)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0381	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	92.35
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0381	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	43.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0411	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	43.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0411	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	85.66
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0411	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090352	104.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0421	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(113.14)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0421	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	52.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0421	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	85.99
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0431	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(523.36)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0431	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	121.97
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0431	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	105.29
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0431	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Teacher Pay	0000090352	43.49

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0521	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(102.41)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0521	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	31.79
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0541	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(0.19)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0541	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	43.13
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0581	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(1,955.31)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0581	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	45.41
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0581	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	318.29
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0581	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	129.39
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0601	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(109.27)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0601	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	35.45
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0601	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	91.29
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0611	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(216.30)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0611	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	43.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0621	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(13.77)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0621	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	35.45
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0621	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	44.49
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0631	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(58.34)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0631	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	43.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0641	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(44.35)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0641	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0641	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	43.48
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0651	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(131.24)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0651	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	48.06
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0652	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(942.14)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0652	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	85.36
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0652	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	226.83
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0652	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	45.41
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0671	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(33.79)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0671	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	43.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0681	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(38.18)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0681	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	44.43
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0691	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(228.01)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0691	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	50.96
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0701	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(22.08)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0701	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	43.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0711	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(222.92)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0711	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	87.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0711	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	43.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0721	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(536.26)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0721	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	87.38
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0721	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	356.82
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0731	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	1.44
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0731	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	80.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0741	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(42.52)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0741	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	42.36
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0752	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(222.65)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0752	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	88.09
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0752	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	43.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0761	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(538.07)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0761	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	85.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0761	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	209.69
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0761	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	43.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0762	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(979.95)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0762	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	86.63
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0762	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	300.09
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0762	15001	Grants Program	SDMC4	4930804442	9900051110	4442 Learning Loss Teacher Pay	0000090352	42.36
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0771	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(58.90)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0771	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	45.41
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0781	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(58.65)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0781	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	63.77
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0791	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(160.82)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0791	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	46.41

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0801	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(31.54)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0801	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	42.36
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0811	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(63.75)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0811	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	43.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0821	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(86.70)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0821	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	43.49
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0842	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(1,424.22)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0842	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	85.61
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0842	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	248.88
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0842	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	51.32
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0852	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(77.19)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0852	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	37.69
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0853	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(602.34)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0853	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	86.48
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0853	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	99.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0853	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	43.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0857	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(119.34)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0857	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	86.58
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0857	15001	Grants Program	SDMC4	4930804442	9900000622	4442 Learning Loss Teacher Pay	0000090352	39.22
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0861	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(941.33)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0861	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090352	43.13
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0861	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090352	172.09
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	0861	15001	Grants Program	SDMC4	4930804442	9900051109	4442 Learning Loss Teacher Pay	0000090352	63.78
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	30,336.70
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(22,886.30)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	412101	Teachers Regular Pay	0061	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	6,071.86
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	412101	Teachers Regular Pay	0151	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	10,317.39
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	412101	Teachers Regular Pay	0271	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	10,905.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	412101	Teachers Regular Pay	0301	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	11,072.02
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	412101	Teachers Regular Pay	0411	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	12,687.65
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	412101	Teachers Regular Pay	0421	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	13,340.03
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	412101	Teachers Regular Pay	0601	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	10,421.87
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	412101	Teachers Regular Pay	9305	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(84,581.12)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	412101	Teachers Regular Pay	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	9,764.76
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	422001	FICA	0061	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	302.04
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	422001	FICA	0151	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	679.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	422001	FICA	0261	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(2,645.87)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	422001	FICA	0271	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	899.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	422001	FICA	0301	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	75.72
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	422001	FICA	0411	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	1,294.67
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	422001	FICA	0421	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	1,232.19
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	422001	FICA	0581	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(2,097.04)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	422001	FICA	0601	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	53.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	422001	FICA	0671	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(2,626.09)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	422001	FICA	0741	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(2,779.25)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	422001	FICA	9305	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	5,611.03
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	423101	Health & Hospitalizations	0061	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	426.48
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	423101	Health & Hospitalizations	0261	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(5,070.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	423101	Health & Hospitalizations	0301	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	3,624.89
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	423101	Health & Hospitalizations	0411	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	4,675.59
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	423101	Health & Hospitalizations	0421	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	2,708.11
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	423101	Health & Hospitalizations	0581	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(4,652.49)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	423101	Health & Hospitalizations	0601	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	8,398.60
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	423101	Health & Hospitalizations	0671	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(5,147.75)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	423101	Health & Hospitalizations	0741	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(5,932.37)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	968.93
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	423201	Life Insurance	0151	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	1.56
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	423201	Life Insurance	0261	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(87.74)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	423201	Life Insurance	0271	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	3.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	423201	Life Insurance	0581	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(90.24)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	423201	Life Insurance	0601	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	70.85
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	423201	Life Insurance	0671	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(89.33)

Special Revenue Fund
May 2023 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	423201	Life Insurance	0741	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	(103.21)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090352	294.71
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0181	15001	Grants Program	SDMC4	4930804442	9900051000	4442 Learning Loss Teacher Pay	0000090374	5,180.29
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	0181	15001	Grants Program	SDMC4	4930804442	9900051057	4442 Learning Loss Teacher Pay	0000090374	(5,180.29)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0281	15001	Grants Program	SDMC4	4930804442	9900000600	4442 Learning Loss Teacher Pay	0000090374	683.95
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	9305	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090374	(683.95)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090374	(27,354.85)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090374	27,354.85
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	9305	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090374	(17,570.49)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	422001	FICA	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090374	17,570.49
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090374	(2,296.80)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	424001	Worker's Compensation	9308	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090374	2,296.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	422001	FICA	0381	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090374	325.51
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51300	ESOL	422001	FICA	9305	15001	Grants Program	SDMC4	4930804442	9900000000	4442 Learning Loss Teacher Pay	0000090374	(325.51)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	0231	15001	Grants Program	SDMC4	4932304576	5100000000	Lego Education Myaaka, Mcneal,	0000090384	3,219.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	0271	15001	Grants Program	SDMC4	4932304576	5100000000	Lego Education Myaaka, Mcneal,	0000090384	1,734.95
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	0771	15001	Grants Program	SDMC4	4932304576	5100000000	Lego Education Myaaka, Mcneal,	0000090384	1,439.70
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	9323	15001	Grants Program	SDMC4	4932304576	5100000000	Lego Education Myaaka, Mcneal,	0000090384	(6,394.55)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	0701	15001	Grants Program	SDMC4	4932304576	5100000000	Vex IQ, Summer School Quotes	0000090399	347.72
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	9323	15001	Grants Program	SDMC4	4932304576	5100000000	Vex IQ, Summer School Quotes	0000090399	(29,328.19)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0231	15001	Grants Program	SDMC4	4932304576	5100000000	Vex IQ, Summer School Quotes	0000090399	1,586.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0381	15001	Grants Program	SDMC4	4932304576	5100000000	Vex IQ, Summer School Quotes	0000090399	3,995.65
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0421	15001	Grants Program	SDMC4	4932304576	5100000000	Vex IQ, Summer School Quotes	0000090399	6,010.28
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0601	15001	Grants Program	SDMC4	4932304576	5100000000	Vex IQ, Summer School Quotes	0000090399	2,498.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0681	15001	Grants Program	SDMC4	4932304576	5100000000	Vex IQ, Summer School Quotes	0000090399	4,884.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0701	15001	Grants Program	SDMC4	4932304576	5100000000	Vex IQ, Summer School Quotes	0000090399	725.36
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0771	15001	Grants Program	SDMC4	4932304576	5100000000	Vex IQ, Summer School Quotes	0000090399	4,079.95
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0811	15001	Grants Program	SDMC4	4932304576	5100000000	Vex IQ, Summer School Quotes	0000090399	5,200.97
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	415102	Teacher Aides Overtime Pay	0061	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Part A Multiple Cost C	0000090559	(26.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	416301	NCH Regular Pay	0061	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Part A Multiple Cost C	0000090559	26.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	416301	NCH Regular Pay	9305	15001	Grants Program	SDMC4	4930504323	5101100035	Title I Part A Multiple Cost C	0000090559	(3,650.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	422001	FICA	9305	15001	Grants Program	SDMC4	4930504323	5101100035	Title I Part A Multiple Cost C	0000090559	(279.25)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504323	5101100035	Title I Part A Multiple Cost C	0000090559	(36.50)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504323	5101000000	Title I Part A Multiple Cost C	0000090559	103.36
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	431901	Tech-Related Prof & Tech Serv	9305	15001	Grants Program	SDMC4	4930504323	5101000000	Title I Part A Multiple Cost C	0000090559	(103.36)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0421	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Part A Multiple Cost C	0000090559	681.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0761	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Part A Multiple Cost C	0000090559	36.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504323	5101100000	Title I Part A Multiple Cost C	0000090559	3,965.75
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451901	Supplies Tech Related	0761	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Part A Multiple Cost C	0000090559	514.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9305	15001	Grants Program	SDMC4	4930504379	5100051027	Adding Activities	0000090584	1,158,356.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9305	15001	Grants Program	SDMC4	4930504379	5100051057	Adding Activities	0000090584	520,090.56
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9305	15001	Grants Program	SDMC4	4930504379	5100051076	Adding Activities	0000090584	461,239.74
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9305	15001	Grants Program	SDMC4	4930504379	9900000000	Adding Activities	0000090584	(461,239.74)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9308	15001	Grants Program	SDMC4	4930504379	9900000000	Adding Activities	0000090584	(1,678,446.56)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	9305	15001	Grants Program	SDMC4	4930504379	5100051109	Adding Activities	0000090584	187,944.54
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	9305	15001	Grants Program	SDMC4	4930504379	5100051110	Adding Activities	0000090584	105,101.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	9305	15001	Grants Program	SDMC4	4930504379	5100060000	Adding Activities	0000090584	1,025,285.33
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	9305	15001	Grants Program	SDMC4	4930504379	5100062200	Adding Activities	0000090584	284,142.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	9308	15001	Grants Program	SDMC4	4930504379	9900000000	Adding Activities	0000090584	(1,602,473.10)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	416301	NCH Regular Pay	0752	15001	Grants Program	SDMC4	4930504379	5100000000	Adding Activities	0000090584	(2,201.04)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	416301	NCH Regular Pay	9305	15001	Grants Program	SDMC4	4930504379	5100010000	Adding Activities	0000090584	315,702.13
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	416301	NCH Regular Pay	9305	15001	Grants Program	SDMC4	4930504379	5100020000	Adding Activities	0000090584	143,000.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	416301	NCH Regular Pay	9308	15001	Grants Program	SDMC4	4930504379	5100000000	Adding Activities	0000090584	(538,702.13)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	416301	NCH Regular Pay	9308	15001	Grants Program	SDMC4	4930504379	9900000000	Adding Activities	0000090584	80,000.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	0752	15001	Grants Program	SDMC4	4930504379	5100000000	Adding Activities	0000090584	(262.14)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9307	15001	Grants Program	SDMC4	4930504379	5100000000	Adding Activities	0000090584	(6,967.35)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9307	15001	Grants Program	SDMC4	4930504379	9900000000	Adding Activities	0000090584	9,430.53
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930504379	5100000000	Adding Activities	0000090584	(390,757.53)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930504379	9900000000	Adding Activities	0000090584	390,757.53
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	431002	Prof & Technical Serv-Subs	9323	15001	Grants Program	SDMC4	4930504379	5100000000	Adding Activities	0000090584	(50,000.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	436901	Technology-Related Rentals	9308	15001	Grants Program	SDMC4	4930504379	5100000000	Adding Activities	0000090584	(223,768.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	436901	Technology-Related Rentals	9308	15001	Grants Program	SDMC4	4930504379	5100000100	Adding Activities	0000090584	179,768.00

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	436901	Technology-Related Rentals	9308	15001	Grants Program	SDMC4	4930504379	5100000200	Adding Activities	0000090584	44,000.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	451001	Supplies	9323	15001	Grants Program	SDMC4	4930504483	5100000000	Moving funds for REQ 105658	0000090653	24.39
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	9323	15001	Grants Program	SDMC4	4930504483	5100000000	Moving funds for REQ 105658	0000090653	(24.39)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	9323	15001	Grants Program	SDMC4	4932304576	5100000000	Funds to cover for Expenditure	0000090692	(12,471.70)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0061	15001	Grants Program	SDMC4	4932304576	5100000000	Funds to cover for Expenditure	0000090692	803.70
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0151	15001	Grants Program	SDMC4	4932304576	5100000000	Funds to cover for Expenditure	0000090692	803.70
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0621	15001	Grants Program	SDMC4	4932304576	5100000000	Funds to cover for Expenditure	0000090692	2,723.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0641	15001	Grants Program	SDMC4	4932304576	5100000000	Funds to cover for Expenditure	0000090692	3,177.30
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0651	15001	Grants Program	SDMC4	4932304576	5100000000	Funds to cover for Expenditure	0000090692	3,356.20
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0691	15001	Grants Program	SDMC4	4932304576	5100000000	Funds to cover for Expenditure	0000090692	1,607.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	9323	15001	Grants Program	SDMC4	4932304576	5100000000	Funds to cover for Expenditure	0000090704	(18,888.96)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0061	15001	Grants Program	SDMC4	4932304576	5100000000	Funds to cover for Expenditure	0000090704	1,075.66
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0151	15001	Grants Program	SDMC4	4932304576	5100000000	Funds to cover for Expenditure	0000090704	2,755.56
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0621	15001	Grants Program	SDMC4	4932304576	5100000000	Funds to cover for Expenditure	0000090704	2,067.05
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0631	15001	Grants Program	SDMC4	4932304576	5100000000	Funds to cover for Expenditure	0000090704	2,067.26
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0641	15001	Grants Program	SDMC4	4932304576	5100000000	Funds to cover for Expenditure	0000090704	3,472.73
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0651	15001	Grants Program	SDMC4	4932304576	5100000000	Funds to cover for Expenditure	0000090704	1,058.70
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	464201	Non-Capitalized FF&E	0691	15001	Grants Program	SDMC4	4932304576	5100000000	Funds to cover for Expenditure	0000090704	6,392.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9799	15001	Grants Program	SDMC4	4930504379	5100000000		0000090894	2,744,707.88
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	412101	Teachers Regular Pay	9799	15001	Grants Program	SDMC4	4930504379	5100000000		0000090895	5,873.12
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	439401	Dist to Charter-NonFEFP	2101	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Cost Center 2101	0000090898	4,366.67
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	464401	Non-Capitalized Computer Hardw	2101	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Cost Center 2101	0000090898	(4,366.67)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504933	5100000000	Title I Part C Migrant Grant 4	0000090900	(107.48)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451901	Supplies Tech Related	9305	15001	Grants Program	SDMC4	4930504933	5100000000	Title I Part C Migrant Grant 4	0000090900	283.75
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	433002	Local Travel - Field Trips	9305	15001	Grants Program	SDMC4	4930504093	5100000000	Title IX Homeless Grant 4093 T	0000090960	(905.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	51010	Instructional - Basic K-12	416102	NB Support Overtime Pay	0762	15001	Grants Program	SDMC4	4930804442	9900000000	payroll	0000090964	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	433004	Out of County Travel-Field Trp	0521	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Budget Transfer f	0000091228	2,500.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0521	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Budget Transfer f	0000091228	(2,500.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	412103	Teachers Supplements	0431	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer Multiple	0000091356	328.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	415101	Teacher Aides Regular Pay	0601	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer Multiple	0000091356	222.44
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	415201	Instr Assist Regular Pay	9318	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer Multiple	0000091356	46.05
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	416301	NCH Regular Pay	0431	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer Multiple	0000091356	(328.80)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	416301	NCH Regular Pay	9318	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer Multiple	0000091356	(46.05)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	422001	FICA	0072	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer Multiple	0000091356	(482.96)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0061	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer Multiple	0000091356	136.06
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0072	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer Multiple	0000091356	482.96
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0601	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer Multiple	0000091356	1,575.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504323	5101000000	Title I Pt A Transfer Multiple	0000091356	3,150.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	431001	Prof & Technical Services	9305	15001	Grants Program	SDMC4	4930504323	5109000000	Title I Pt A Transfer Multiple	0000091356	750.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	431901	Tech-Related Prof & Tech Serv	9305	15001	Grants Program	SDMC4	4930504323	5101000000	Title I Pt A Transfer Multiple	0000091356	(3,150.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	439002	Printing	0261	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer Multiple	0000091356	(164.68)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0061	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer Multiple	0000091356	(141.64)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0261	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer Multiple	0000091356	(103.01)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0411	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer Multiple	0000091356	(245.93)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0731	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer Multiple	0000091356	(127.48)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0761	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer Multiple	0000091356	0.22
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504323	5109000000	Title I Pt A Transfer Multiple	0000091356	(750.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451901	Supplies Tech Related	0261	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer Multiple	0000091356	(11.25)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	0261	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer Multiple	0000091356	278.94
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	0411	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer Multiple	0000091356	245.93
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	459001	Other Materials and Supplies	0761	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Pt A Transfer Multiple	0000091356	(0.22)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	439002	Printing	9305	15001	Grants Program	SDMC4	4930504073	5100000000	Title III Part A Immigrant Gr	0000091565	1,112.15
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504073	5100000000	Title III Part A Immigrant Gr	0000091565	7,138.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451901	Supplies Tech Related	9305	15001	Grants Program	SDMC4	4930504073	5100000000	Title III Part A Immigrant Gr	0000091565	(3,671.51)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	461001	Library Books	9305	15001	Grants Program	SDMC4	4930504073	5100000000	Title III Part A Immigrant Gr	0000091565	(1,731.07)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51300	ESOL	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504073	5130000000	Title III Part A Immigrant Gr	0000091565	(2,753.66)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	416301	NCH Regular Pay	0301	15001	Grants Program	SDMC4	4932304153	5100000000	BT2 4153 21ST Cent	0000092186	3,330.22
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	421103	Retirement System	0151	15001	Grants Program	SDMC4	4932304153	5100000000	BT2 4153 21ST Cent	0000092186	(765.28)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	421103	Retirement System	0301	15001	Grants Program	SDMC4	4932304153	5100000000	BT2 4153 21ST Cent	0000092186	1,586.56
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	422001	FICA	0151	15001	Grants Program	SDMC4	4932304153	5100000000	BT2 4153 21ST Cent	0000092186	(765.28)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0301	15001	Grants Program	SDMC4	4932304153	5100000000	BT2 4153 21ST Cent	0000092186	(3,330.22)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	423201	Life Insurance	0301	15001	Grants Program	SDMC4	4932304153	5100000000	BT2 4153 21ST Cent	0000092186	(56.00)

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	421103	Retirement System	0051	15001	Grants Program	SDMC4	4932304163	5100000000	BT2 4163 21ST cent	0000092189	(172.47)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	421103	Retirement System	0421	15001	Grants Program	SDMC4	4932304163	5100000000	BT2 4163 21ST cent	0000092189	172.47
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0051	15001	Grants Program	SDMC4	4932304163	5100000000	BT2 4163 21ST cent	0000092189	(7.39)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	451001	Supplies	0421	15001	Grants Program	SDMC4	4932304163	5100000000	BT2 4163 21ST cent	0000092189	7.39
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	416301	NCH Regular Pay	0421	15001	Grants Program	SDMC4	4042104329	5100000000	Open Grant Payroll Lines for P	0000092266	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	421103	Retirement System	0421	15001	Grants Program	SDMC4	4042104329	5100000000	Open Grant Payroll Lines for P	0000092266	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	422001	FICA	0421	15001	Grants Program	SDMC4	4042104329	5100000000	Open Grant Payroll Lines for P	0000092266	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0421	15001	Grants Program	SDMC4	4042104329	5100000000	Open Grant Payroll Lines for P	0000092266	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	423201	Life Insurance	0421	15001	Grants Program	SDMC4	4042104329	5100000000	Open Grant Payroll Lines for P	0000092266	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	424001	Worker's Compensation	0421	15001	Grants Program	SDMC4	4042104329	5100000000	Open Grant Payroll Lines for P	0000092266	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0861	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Payroll Lines	0000092282	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Payroll Lines	0000092282	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	423201	Life Insurance	0861	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Payroll Lines	0000092282	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504323	5100000000	Title I Payroll Lines	0000092282	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	423101	Health & Hospitalizations	0261	15001	Grants Program	SDMC4	4930504593	5100000000	4593 Payroll Lines	0000092284	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	51010	Instructional - Basic K-12	423201	Life Insurance	0261	15001	Grants Program	SDMC4	4930504593	5100000000	4593 Payroll Lines	0000092284	-
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	9310	15001	Grants Program	SDMC4	4931004203	5200000000	IDEA Part B, K-12 - Correct Bu	0000091135	3,353.73
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	9310	15001	Grants Program	SDMC4	4931004203	5201000000	IDEA Part B, K-12 - Correct Bu	0000091135	(3,353.73)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	423101	Health & Hospitalizations	2011	15001	Grants Program	SDMC4	4931004203	5200000000	IDEA Part B, K-12 - Cvr negati	0000091136	5,000.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	423101	Health & Hospitalizations	9310	15001	Grants Program	SDMC4	4931004203	5200000000	IDEA Part B, K-12 - Cvr negati	0000091136	(5,000.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	416301	NCH Regular Pay	9310	15001	Grants Program	SDMC4	4931004213	5200000000	IDEA Pre-K	0000091758	23,000.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	421103	Retirement System	9310	15001	Grants Program	SDMC4	4931004213	5200000000	IDEA Pre-K	0000091758	2,739.30
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	422001	FICA	9310	15001	Grants Program	SDMC4	4931004213	5200000000	IDEA Pre-K	0000091758	1,759.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	424001	Worker's Compensation	9310	15001	Grants Program	SDMC4	4931004213	5200000000	IDEA Pre-K	0000091758	230.00
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	415101	Teacher Aides Regular Pay	9310	15001	Grants Program	SDMC4	4931004203	5200000000	IDEA Part B, K-12 - Amended #1	0000091886	419,275.00
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	421103	Retirement System	9310	15001	Grants Program	SDMC4	4931004203	5200000000	IDEA Part B, K-12 - Amended #1	0000091886	49,935.65
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	422001	FICA	9310	15001	Grants Program	SDMC4	4931004203	5200000000	IDEA Part B, K-12 - Amended #1	0000091886	32,074.54
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	423101	Health & Hospitalizations	9310	15001	Grants Program	SDMC4	4931004203	5200000000	IDEA Part B, K-12 - Amended #1	0000091886	55,553.94
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	423201	Life Insurance	9310	15001	Grants Program	SDMC4	4931004203	5200000000	IDEA Part B, K-12 - Amended #1	0000091886	922.41
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	424001	Worker's Compensation	9310	15001	Grants Program	SDMC4	4931004203	5200000000	IDEA Part B, K-12 - Amended #1	0000091886	4,192.75
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	431001	Prof & Technical Services	9310	15001	Grants Program	SDMC4	4931004203	5200000000	IDEA Part B, K-12 - Amended #1	0000091886	318,605.70
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	433001	Local Travel	9310	15001	Grants Program	SDMC4	4931004203	5200000000	IDEA Part B, K-12 - Amended #1	0000091886	20,000.00
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	439001	Other Purchased Services	9310	15001	Grants Program	SDMC4	4931004203	5200000000	IDEA Part B, K-12 - Amended #1	0000091886	(807.74)
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	451001	Supplies	9310	15001	Grants Program	SDMC4	4931004203	5200000000	IDEA Part B, K-12 - Amended #1	0000091886	20,000.00
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	464101	Capitalized FF&E	9310	15001	Grants Program	SDMC4	4931004203	5200000000	IDEA Part B, K-12 - Amended #1	0000091886	100,807.74
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	464201	Non-Capitalized FF&E	9310	15001	Grants Program	SDMC4	4931004203	5200000000	IDEA Part B, K-12 - Amended #1	0000091886	20,000.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	423101	Health & Hospitalizations	2011	15001	Grants Program	SDMC4	4931004203	5200000000	IDEA Part B K-12 - Cvr Negativ	0000092007	1,260.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	423101	Health & Hospitalizations	9310	15001	Grants Program	SDMC4	4931004203	5200000000	IDEA Part B K-12 - Cvr Negativ	0000092007	(1,260.00)
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	412101	Teachers Regular Pay	9310	15001	Grants Program	SDMC4	4931004213	5200000000	IDEA Part B, Pre-K Amended #1	0000092319	58,049.00
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	416301	NCH Regular Pay	9310	15001	Grants Program	SDMC4	4931004213	5200000000	IDEA Part B, Pre-K Amended #1	0000092319	10,000.00
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	421103	Retirement System	9310	15001	Grants Program	SDMC4	4931004213	5200000000	IDEA Part B, Pre-K Amended #1	0000092319	8,104.64
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	422001	FICA	9310	15001	Grants Program	SDMC4	4931004213	5200000000	IDEA Part B, Pre-K Amended #1	0000092319	5,205.75
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	423101	Health & Hospitalizations	9310	15001	Grants Program	SDMC4	4931004213	5200000000	IDEA Part B, Pre-K Amended #1	0000092319	7,691.49
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	423201	Life Insurance	9310	15001	Grants Program	SDMC4	4931004213	5200000000	IDEA Part B, Pre-K Amended #1	0000092319	127.71
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	424001	Worker's Compensation	9310	15001	Grants Program	SDMC4	4931004213	5200000000	IDEA Part B, Pre-K Amended #1	0000092319	680.49
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	439001	Other Purchased Services	9310	15001	Grants Program	SDMC4	4931004213	5200000000	IDEA Part B, Pre-K Amended #1	0000092319	12,282.73
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	451001	Supplies	9310	15001	Grants Program	SDMC4	4931004213	5200000000	IDEA Part B, Pre-K Amended #1	0000092319	3,000.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	422001	FICA	9310	15001	Grants Program	SDMC4	4931004203	5201000000	IDEA K-12 Health Hosp	0000092496	(206.88)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	52010	Exceptional Student Education	423101	Health & Hospitalizations	9310	15001	Grants Program	SDMC4	4931004203	5201000000	IDEA K-12 Health Hosp	0000092496	206.88
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0431	15001	Grants Program	SDMC4	4932304243	5300000000	Rentals April	0000089328	(89.51)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0721	15001	Grants Program	SDMC4	4932304243	5300000000	Rentals April	0000089328	(179.02)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0842	15001	Grants Program	SDMC4	4932304243	5300000000	Rentals April	0000089328	(432.41)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0852	15001	Grants Program	SDMC4	4932304243	5300000000	Rentals April	0000089328	(383.04)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Rentals April	0000089328	1,083.98
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0431	15001	Grants Program	SDMC4	4932304243	5300000000	Rentals April	0000089328	89.51
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0721	15001	Grants Program	SDMC4	4932304243	5300000000	Rentals April	0000089328	179.02
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0842	15001	Grants Program	SDMC4	4932304243	5300000000	Rentals April	0000089328	432.41
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0852	15001	Grants Program	SDMC4	4932304243	5300000000	Rentals April	0000089328	383.04
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Rentals April	0000089328	(1,083.98)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431002	Prof & Technical Serv-Subs	0652	15001	Grants Program	SDMC4	4932304243	5300000000	Nolan Subs For April	0000089330	(1,424.30)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431002	Prof & Technical Serv-Subs	0752	15001	Grants Program	SDMC4	4932304243	5300000000	Nolan Subs For April	0000089330	1,424.30
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0351	15001	Grants Program	SDMC4	4932304243	5300000000	Rentals (P Card reconciliatio	0000089394	62.21

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0842	15001	Grants Program	SDMC4	4932304243	5300000000	Rentals (P Card reconciliatio	0000089394	118.12
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0852	15001	Grants Program	SDMC4	4932304243	5300000000	Rentals (P Card reconciliatio	0000089394	79.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Rentals (P Card reconciliatio	0000089394	(259.50)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433003	Out of County Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	J. Briggs (King) TSA National	0000089549	(1,500.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0611	15001	Grants Program	SDMC4	4932304243	5300000000	J. Briggs (King) TSA National	0000089549	1,500.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433001	Local Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Syre (King) HOSA Nationals	0000089588	(1,929.25)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0611	15001	Grants Program	SDMC4	4932304243	5300000000	Syre (King) HOSA Nationals	0000089588	1,929.25
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431002	Prof & Technical Serv-Subs	0852	15001	Grants Program	SDMC4	4932304243	5300000000	PCHS Subs April	0000089968	1,282.05
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0852	15001	Grants Program	SDMC4	4932304243	5300000000	PCHS Subs April	0000089968	(1,282.05)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433001	Local Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Hosa Sollenberg	0000089974	(3,760.60)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0181	15001	Grants Program	SDMC4	4932304243	5300000000	Hosa Sollenberg	0000089974	3,760.60
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433001	Local Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	BRHS TSA airfare	0000090108	(5,222.75)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0762	15001	Grants Program	SDMC4	4932304243	5300000000	BRHS TSA airfare	0000090108	5,222.75
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431001	Prof & Technical Services	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Perkins Cleanup	0000090201	10,350.16
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431002	Prof & Technical Serv-Subs	0072	15001	Grants Program	SDMC4	4932304243	5300000000	Perkins Cleanup	0000090201	(1,554.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431002	Prof & Technical Serv-Subs	0181	15001	Grants Program	SDMC4	4932304243	5300000000	Perkins Cleanup	0000090201	(569.80)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431002	Prof & Technical Serv-Subs	0351	15001	Grants Program	SDMC4	4932304243	5300000000	Perkins Cleanup	0000090201	(712.25)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431002	Prof & Technical Serv-Subs	0431	15001	Grants Program	SDMC4	4932304243	5300000000	Perkins Cleanup	0000090201	(764.05)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431002	Prof & Technical Serv-Subs	0581	15001	Grants Program	SDMC4	4932304243	5300000000	Perkins Cleanup	0000090201	(1,403.71)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431002	Prof & Technical Serv-Subs	0611	15001	Grants Program	SDMC4	4932304243	5300000000	Perkins Cleanup	0000090201	(854.70)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431002	Prof & Technical Serv-Subs	0652	15001	Grants Program	SDMC4	4932304243	5300000000	Perkins Cleanup	0000090201	(75.70)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431002	Prof & Technical Serv-Subs	0721	15001	Grants Program	SDMC4	4932304243	5300000000	Perkins Cleanup	0000090201	(997.15)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431002	Prof & Technical Serv-Subs	0752	15001	Grants Program	SDMC4	4932304243	5300000000	Perkins Cleanup	0000090201	(284.90)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431002	Prof & Technical Serv-Subs	0762	15001	Grants Program	SDMC4	4932304243	5300000000	Perkins Cleanup	0000090201	(854.70)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431002	Prof & Technical Serv-Subs	0842	15001	Grants Program	SDMC4	4932304243	5300000000	Perkins Cleanup	0000090201	(1,282.05)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431002	Prof & Technical Serv-Subs	0853	15001	Grants Program	SDMC4	4932304243	5300000000	Perkins Cleanup	0000090201	(427.35)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431002	Prof & Technical Serv-Subs	0861	15001	Grants Program	SDMC4	4932304243	5300000000	Perkins Cleanup	0000090201	(569.80)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0711	15001	Grants Program	SDMC4	4932304243	5300000000	Haile TSA Airfare	0000090207	1,677.12
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Haile TSA Airfare	0000090207	(1,677.12)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	53500	Instruction-Career&TechnicalED	436002	Rentals Software	0211	15001	Grants Program	SDMC4	4021104451	5350000000	HEERF Transfer	0000090261	23,745.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	53500	Instruction-Career&TechnicalED	464101	Capitalized FF&E	0211	15001	Grants Program	SDMC4	4021104451	5350000000	HEERF Transfer	0000090261	(23,745.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	53500	Instruction-Career&TechnicalED	436002	Rentals Software	0211	15001	Grants Program	SDMC4	4021104451	5350000000	HEERF Transfer Correction	0000090263	(23,745.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	53500	Instruction-Career&TechnicalED	464101	Capitalized FF&E	0211	15001	Grants Program	SDMC4	4021104451	5350000000	HEERF Transfer Correction	0000090263	23,745.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	436002	Rentals Software	0211	15001	Grants Program	SDMC4	4021104451	5350000000	HEERF Transfer	0000090264	23,745.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44201	Other CARES Act Relief Funds	53500	Instruction-Career&TechnicalED	464101	Capitalized FF&E	0211	15001	Grants Program	SDMC4	4021104451	5350000000	HEERF Transfer	0000090264	(23,745.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0281	15001	Grants Program	SDMC4	4932304243	5300000000	Cleaning negatives lines	0000090328	(2,335.06)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0351	15001	Grants Program	SDMC4	4932304243	5300000000	Cleaning negatives lines	0000090328	564.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0431	15001	Grants Program	SDMC4	4932304243	5300000000	Cleaning negatives lines	0000090328	1,335.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0581	15001	Grants Program	SDMC4	4932304243	5300000000	Cleaning negatives lines	0000090328	1,462.14
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0611	15001	Grants Program	SDMC4	4932304243	5300000000	Cleaning negatives lines	0000090328	175.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0652	15001	Grants Program	SDMC4	4932304243	5300000000	Cleaning negatives lines	0000090328	2,185.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0691	15001	Grants Program	SDMC4	4932304243	5300000000	Cleaning negatives lines	0000090328	(3,100.36)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0721	15001	Grants Program	SDMC4	4932304243	5300000000	Cleaning negatives lines	0000090328	650.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0752	15001	Grants Program	SDMC4	4932304243	5300000000	Cleaning negatives lines	0000090328	1,730.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0761	15001	Grants Program	SDMC4	4932304243	5300000000	Cleaning negatives lines	0000090328	(3,970.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0762	15001	Grants Program	SDMC4	4932304243	5300000000	Cleaning negatives lines	0000090328	660.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0853	15001	Grants Program	SDMC4	4932304243	5300000000	Cleaning negatives lines	0000090328	644.28
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0072	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090335	(1,910.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0181	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090335	(62.80)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0281	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090335	90.06
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0731	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090335	(500.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0801	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090335	(165.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0842	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090335	(531.43)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0861	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090335	(485.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090335	3,564.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0072	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090340	(169.47)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0181	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090340	(15.52)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0281	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090340	(229.97)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0351	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090340	(156.44)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0431	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090340	177.79
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0581	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090340	201.57
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0611	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090340	97.85

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0652	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090340	290.24
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0691	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090340	(403.14)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0721	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090340	87.09
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0731	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090340	(59.55)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0752	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090340	126.95
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0761	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090340	(457.67)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0762	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090340	89.44
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0801	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090340	(8.63)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0842	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090340	(65.52)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0853	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090340	6.37
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0861	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090340	(146.60)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090340	635.21
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0181	15001	Grants Program	SDMC4	4932304243	5300000000	Adding funds to cover for NCH	0000090341	31.04
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0351	15001	Grants Program	SDMC4	4932304243	5300000000	Adding funds to cover for NCH	0000090341	312.28
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Adding funds to cover for NCH	0000090341	(343.32)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0351	15001	Grants Program	SDMC4	4932304243	5300000000	Adding funds to cover for NCH	0000090344	0.60
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Adding funds to cover for NCH	0000090344	(0.60)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0072	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negatives Lines	0000090350	(161.09)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0181	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negatives Lines	0000090350	(29.67)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0281	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negatives Lines	0000090350	(174.95)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0351	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negatives Lines	0000090350	32.74
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0431	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negatives Lines	0000090350	99.87
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0581	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negatives Lines	0000090350	84.79
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0611	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negatives Lines	0000090350	4.41
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0652	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negatives Lines	0000090350	157.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0691	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negatives Lines	0000090350	(248.37)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0721	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negatives Lines	0000090350	44.95
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0731	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negatives Lines	0000090350	(38.25)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0752	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negatives Lines	0000090350	11.22
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0761	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negatives Lines	0000090350	(305.62)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0762	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negatives Lines	0000090350	50.49
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0801	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negatives Lines	0000090350	(24.01)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0842	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negatives Lines	0000090350	(41.22)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0853	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negatives Lines	0000090350	27.43
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0861	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negatives Lines	0000090350	(50.96)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negatives Lines	0000090350	561.07
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0072	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090353	(19.10)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0181	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090353	(0.63)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0281	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090353	(22.45)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0351	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090353	5.64
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0431	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090353	13.35
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0581	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090353	14.62
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0611	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090353	1.75
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0652	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090353	21.85
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0691	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090353	(31.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0721	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090353	6.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0731	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090353	5.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0752	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090353	29.29
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0761	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090353	(39.70)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0762	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090353	6.60
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0801	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090353	1.65
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0842	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090353	(5.31)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0853	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090353	6.45
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0861	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090353	(15.25)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090353	20.74
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433003	Out of County Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments , Travel	0000090355	2,132.28
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433005	Out of State Travel	0581	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments , Travel	0000090355	(30.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433005	Out of State Travel	0721	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments , Travel	0000090355	(244.61)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0431	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments , Travel	0000090355	(735.56)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0842	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments , Travel	0000090355	(422.13)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0852	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments , Travel	0000090355	(699.98)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431001	Prof & Technical Services	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Clark SEHS Skills	0000090358	(764.92)

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433001	Local Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Clark SEHS Skills	0000090358	(5,520.38)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433003	Out of County Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Clark SEHS Skills	0000090358	(4,045.68)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433005	Out of State Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Clark SEHS Skills	0000090358	(1,410.74)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0431	15001	Grants Program	SDMC4	4932304243	5300000000	Clark SEHS Skills	0000090358	13,824.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Clark SEHS Skills	0000090358	(2,083.08)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	473001	Dues and Fees	0431	15001	Grants Program	SDMC4	4932304243	5300000000	Clark SEHS Skills	0000090358	390.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	473002	Professional Development	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Clark SEHS Skills	0000090358	(390.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0072	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090361	(82.47)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0181	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090361	(775.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0611	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090361	(775.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0721	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090361	(775.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0752	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090361	(787.92)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0852	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090361	(775.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090361	3,970.39
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0752	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090452	992.45
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0581	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090452	21.48
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090452	(1,013.93)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0861	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090452	44.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines	0000090452	(44.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416102	NB Support Overtime Pay	0752	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines In Ov	0000090455	1,199.59
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negatives lines In Ov	0000090455	(1,199.59)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0581	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negative Lines	0000090456	992.45
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0752	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing Negative Lines	0000090456	(992.45)
2	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42201	Federal Non Cash Advance	53500	Instruction-Career&TechnicalED	479001	Miscellaneous Expense	0211	15001	Grants Program	SDMC4	4021104013	5350000000	PELL Budget Increase	0000090474	220,463.64
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431001	Prof & Technical Services	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Nolan Subs	0000090479	(569.80)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431002	Prof & Technical Serv-Subs	0752	15001	Grants Program	SDMC4	4932304243	5300000000	Nolan Subs	0000090479	569.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436002	Rentals Software	0581	15001	Grants Program	SDMC4	4932304243	5300000000	Serv Safe Sugg . Tommie Gaines	0000090481	448.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Serv Safe Sugg . Tommie Gaines	0000090481	(448.23)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0581	15001	Grants Program	SDMC4	4932304243	5300000000	Supplies for Sugg MS Kim Lough	0000090487	550.51
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Supplies for Sugg MS Kim Lough	0000090487	(550.51)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0072	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090498	19.10
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0181	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090498	0.63
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0281	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090498	22.45
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0351	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090498	(5.64)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0431	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090498	(13.35)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0581	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090498	(14.62)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0611	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090498	(1.75)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0652	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090498	(21.85)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0691	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090498	31.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0721	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090498	(6.50)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0731	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090498	(5.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0752	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090498	(29.29)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0761	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090498	39.70
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0762	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090498	(6.60)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0801	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090498	(1.65)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0842	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090498	5.31
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0853	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090498	(6.45)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0861	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090498	15.25
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090498	(20.74)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0072	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090501	(19.10)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0181	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090501	(0.63)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0281	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090501	(22.45)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0351	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090501	5.64
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0431	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090501	13.35
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0581	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090501	14.62
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0611	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090501	1.75
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0652	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090501	21.85
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0691	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090501	(31.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0721	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090501	6.50
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0731	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090501	5.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0752	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090501	29.29
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0761	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090501	(39.70)

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0762	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090501	6.60
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0801	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090501	1.65
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0842	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090501	(5.31)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0853	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090501	6.45
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0861	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090501	(15.25)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Funds to cover for NCH	0000090501	20.74
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0181	15001	Grants Program	SDMC4	4932304243	5300000000	Adding funds to cover for NCH	0000090502	(31.04)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0351	15001	Grants Program	SDMC4	4932304243	5300000000	Adding funds to cover for NCH	0000090502	(312.28)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Adding funds to cover for NCH	0000090502	343.32
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0181	15001	Grants Program	SDMC4	4932304243	5300000000	Adding funds to cover for NCH	0000090504	31.04
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0351	15001	Grants Program	SDMC4	4932304243	5300000000	Adding funds to cover for NCH	0000090504	312.28
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Adding funds to cover for NCH	0000090504	(343.32)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0181	15001	Grants Program	SDMC4	4932304243	5300000000	Adding funds to cover for NCH	0000090506	(31.04)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0351	15001	Grants Program	SDMC4	4932304243	5300000000	Adding funds to cover for NCH	0000090506	(312.28)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Adding funds to cover for NCH	0000090506	343.32
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0181	15001	Grants Program	SDMC4	4932304243	5300000000	Adding funds to cover for NCH	0000090507	31.04
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0351	15001	Grants Program	SDMC4	4932304243	5300000000	Adding funds to cover for NCH	0000090507	312.28
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Adding funds to cover for NCH	0000090507	(343.32)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0072	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090508	1,910.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0181	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090508	62.80
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0281	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090508	(90.06)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0731	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090508	500.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0801	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090508	165.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0842	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090508	531.43
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0861	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090508	485.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090508	(3,564.17)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0072	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090509	(1,910.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0181	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090509	(62.80)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0281	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090509	90.06
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0731	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090509	(500.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0801	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090509	(165.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0842	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090509	(531.43)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0861	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090509	(485.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Clearing negative lines	0000090509	3,564.17
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53500	Instruction-Career&TechnicalED	415102	Teacher Aides Overtime Pay	0211	15001	Grants Program	SDMC4	4021104103	5350000000	BT2 4103 Perkins Postsec ;reve	0000090567	(89.82)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53500	Instruction-Career&TechnicalED	416301	NCH Regular Pay	0211	15001	Grants Program	SDMC4	4021104103	5350000000	BT2 4103 Perkins Postsec ;reve	0000090567	89.82
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	473002	Professional Development	0281	15001	Grants Program	SDMC4	4932304243	5300000000	FACTE Registration	0000090633	425.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	473002	Professional Development	0431	15001	Grants Program	SDMC4	4932304243	5300000000	FACTE Registration	0000090633	400.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	473002	Professional Development	0581	15001	Grants Program	SDMC4	4932304243	5300000000	FACTE Registration	0000090633	420.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	473002	Professional Development	0652	15001	Grants Program	SDMC4	4932304243	5300000000	FACTE Registration	0000090633	845.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	473002	Professional Development	0711	15001	Grants Program	SDMC4	4932304243	5300000000	FACTE Registration	0000090633	825.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	473002	Professional Development	0731	15001	Grants Program	SDMC4	4932304243	5300000000	FACTE Registration	0000090633	420.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	473002	Professional Development	0852	15001	Grants Program	SDMC4	4932304243	5300000000	FACTE Registration	0000090633	425.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	473002	Professional Development	9323	15001	Grants Program	SDMC4	4932304243	5300000000	FACTE Registration	0000090633	(3,760.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416102	NB Support Overtime Pay	0752	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(1,199.59)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0281	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	1,250.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0351	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(564.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0431	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(1,335.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0581	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(1,462.14)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0611	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(175.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0652	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(2,185.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0721	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(650.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0752	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(1,730.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0761	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	2,970.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0762	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(660.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	0853	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(644.28)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	416301	NCH Regular Pay	9323	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	6,385.01
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0351	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(156.44)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0431	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(177.79)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0581	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(201.57)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0611	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(97.85)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0652	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(290.24)

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0721	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(87.09)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0752	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(126.95)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0761	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	445.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0762	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(89.44)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0842	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	97.85
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	0853	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(6.37)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	421103	Retirement System	9323	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	690.89
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0351	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(32.74)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0431	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(99.87)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0581	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(84.79)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0611	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(4.41)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0652	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(157.17)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0721	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(44.95)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0752	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(11.22)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0762	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(50.49)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	0853	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(27.43)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	422001	FICA	9323	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	513.07
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0281	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	10.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0351	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(5.64)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0431	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(13.35)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0581	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(14.62)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0611	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(1.75)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0652	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(21.85)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0691	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	10.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0721	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(6.50)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0752	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(29.29)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0761	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	10.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0762	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(6.60)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	0853	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(6.45)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	424001	Worker's Compensation	9323	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	76.05
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0431	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	992.45
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0581	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(992.45)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0431	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(89.51)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0611	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	89.51
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0842	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(432.41)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	9323	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	432.41
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	0861	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	(44.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	451001	Supplies	9323	15001	Grants Program	SDMC4	4932304243	5300000000	BT2 4243 Perkins Sec reverse B	0000090649	44.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431001	Prof & Technical Services	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090654	(1,139.60)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431002	Prof & Technical Serv-Subs	0852	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090654	1,139.60
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433003	Out of County Travel	0852	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090654	(600.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433003	Out of County Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090654	600.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0431	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090654	992.45
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0581	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090654	(992.45)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0431	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090654	(89.51)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0611	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090654	89.51
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431001	Prof & Technical Services	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Enterprise rentals	0000090710	(5,480.86)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0351	15001	Grants Program	SDMC4	4932304243	5300000000	Enterprise rentals	0000090710	300.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0431	15001	Grants Program	SDMC4	4932304243	5300000000	Enterprise rentals	0000090710	400.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0581	15001	Grants Program	SDMC4	4932304243	5300000000	Enterprise rentals	0000090710	97.92
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0652	15001	Grants Program	SDMC4	4932304243	5300000000	Enterprise rentals	0000090710	1,343.52
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0711	15001	Grants Program	SDMC4	4932304243	5300000000	Enterprise rentals	0000090710	542.59
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0721	15001	Grants Program	SDMC4	4932304243	5300000000	Enterprise rentals	0000090710	1,050.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0752	15001	Grants Program	SDMC4	4932304243	5300000000	Enterprise rentals	0000090710	1,100.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0762	15001	Grants Program	SDMC4	4932304243	5300000000	Enterprise rentals	0000090710	1,269.37
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0842	15001	Grants Program	SDMC4	4932304243	5300000000	Enterprise rentals	0000090710	718.91
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0852	15001	Grants Program	SDMC4	4932304243	5300000000	Enterprise rentals	0000090710	1,665.90
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0861	15001	Grants Program	SDMC4	4932304243	5300000000	Enterprise rentals	0000090710	300.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Enterprise rentals	0000090710	(3,307.35)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433003	Out of County Travel	0852	15001	Grants Program	SDMC4	4932304243	5300000000	Travel	0000090714	465.23
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433003	Out of County Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Travel	0000090714	(796.91)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0181	15001	Grants Program	SDMC4	4932304243	5300000000	Travel	0000090714	77.92

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0431	15001	Grants Program	SDMC4	4932304243	5300000000	Travel	0000090714	(516.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0711	15001	Grants Program	SDMC4	4932304243	5300000000	Travel	0000090714	253.76
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0842	15001	Grants Program	SDMC4	4932304243	5300000000	Travel	0000090714	516.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433003	Out of County Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090766	(205.76)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0431	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090766	89.51
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0721	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090766	116.25
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433001	Local Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	PCHS Check Request	0000090902	(278.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433004	Out of County Travel-Field Trp	0861	15001	Grants Program	SDMC4	4932304243	5300000000	PCHS Check Request	0000090902	278.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	431001	Prof & Technical Services	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090904	(1,677.12)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433001	Local Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090904	476.75
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433003	Out of County Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090904	(809.92)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0431	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090904	(476.75)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0581	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090904	992.45
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0711	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090904	1,677.12
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0351	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090904	(25.18)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0611	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090904	(89.51)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0752	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090904	(20.22)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	436001	Rentals	0861	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000090904	(47.62)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433001	Local Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Grainger FFA Nationals	0000090966	(41.67)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433003	Out of County Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Grainger FFA Nationals	0000090966	(800.69)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0611	15001	Grants Program	SDMC4	4932304243	5300000000	Grainger FFA Nationals	0000090966	(1,291.04)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0852	15001	Grants Program	SDMC4	4932304243	5300000000	Grainger FFA Nationals	0000090966	2,133.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433001	Local Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Grainger check request	0000090968	(41.67)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433003	Out of County Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Grainger check request	0000090968	(800.69)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0611	15001	Grants Program	SDMC4	4932304243	5300000000	Grainger check request	0000090968	(1,291.04)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0852	15001	Grants Program	SDMC4	4932304243	5300000000	Grainger check request	0000090968	2,133.40
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433001	Local Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000091139	(198.39)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433003	Out of County Travel	9323	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000091139	1,098.79
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0611	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000091139	1,291.04
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0842	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000091139	(58.04)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0852	15001	Grants Program	SDMC4	4932304243	5300000000	Adjustments	0000091139	(2,133.40)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0691	15001	Grants Program	SDMC4	4932304243	5300000000	Check request Johnson	0000091140	457.96
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53010	Career Education - 9-12	433006	Out of State - Field Trips	0842	15001	Grants Program	SDMC4	4932304243	5300000000	Check request Johnson	0000091140	(457.96)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53500	Instruction-Career&TechnicalED	415102	Teacher Aides Overtime Pay	0211	15001	Grants Program	SDMC4	4021104103	5350000000	BT2 4103 Perkins Postsec Amend	0000091440	90.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53500	Instruction-Career&TechnicalED	416301	NCH Regular Pay	0211	15001	Grants Program	SDMC4	4021104103	5350000000	BT2 4103 Perkins Postsec Amend	0000091440	(5,811.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53500	Instruction-Career&TechnicalED	421103	Retirement System	0211	15001	Grants Program	SDMC4	4021104103	5350000000	BT2 4103 Perkins Postsec Amend	0000091440	(856.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53500	Instruction-Career&TechnicalED	422001	FICA	0211	15001	Grants Program	SDMC4	4021104103	5350000000	BT2 4103 Perkins Postsec Amend	0000091440	(489.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53500	Instruction-Career&TechnicalED	424001	Worker's Compensation	0211	15001	Grants Program	SDMC4	4021104103	5350000000	BT2 4103 Perkins Postsec Amend	0000091440	(72.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53500	Instruction-Career&TechnicalED	433003	Out of County Travel	0211	15001	Grants Program	SDMC4	4021104103	5350000000	BT2 4103 Perkins Postsec Amend	0000091440	(1,600.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53500	Instruction-Career&TechnicalED	433005	Out of State Travel	0211	15001	Grants Program	SDMC4	4021104103	5350000000	BT2 4103 Perkins Postsec Amend	0000091440	(30,000.00)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53500	Instruction-Career&TechnicalED	436002	Rentals Software	0211	15001	Grants Program	SDMC4	4021104103	5350000000	BT2 4103 Perkins Postsec Amend	0000091440	25,217.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53500	Instruction-Career&TechnicalED	452001	Textbooks	0211	15001	Grants Program	SDMC4	4021104103	5350000000	BT2 4103 Perkins Postsec Amend	0000091440	3,875.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53500	Instruction-Career&TechnicalED	464201	Non-Capitalized FF&E	0211	15001	Grants Program	SDMC4	4021104103	5350000000	BT2 4103 Perkins Postsec Amend	0000091440	2,832.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53500	Instruction-Career&TechnicalED	473001	Dues and Fees	0211	15001	Grants Program	SDMC4	4021104103	5350000000	BT2 4103 Perkins Postsec Amend	0000091440	4,060.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	53500	Instruction-Career&TechnicalED	473002	Professional Development	0211	15001	Grants Program	SDMC4	4021104103	5350000000	BT2 4103 Perkins Postsec Amend	0000091440	3,900.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	54010	Adult General	416301	NCH Regular Pay	9318	15001	Grants Program	SDMC4	4931804263	5400000000	Title I Pt D Grant 4263 Transf	0000090955	(338.94)
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	54010	Adult General	421103	Retirement System	9318	15001	Grants Program	SDMC4	4931804263	5400000000	Title I Pt D Grant 4263 Transf	0000090955	196.34
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	54010	Adult General	422001	FICA	9318	15001	Grants Program	SDMC4	4931804263	5400000000	Title I Pt D Grant 4263 Transf	0000090955	126.11
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	54010	Adult General	424001	Worker's Compensation	9318	15001	Grants Program	SDMC4	4931804263	5400000000	Title I Pt D Grant 4263 Transf	0000090955	16.49
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	54010	Adult General	412201	P/T with FRS Regular Pay	0211	15001	Grants Program	SDMC4	4021104143	5400000000	BT2 4143 Adult IELCE	0000091342	839.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	54010	Adult General	421103	Retirement System	0211	15001	Grants Program	SDMC4	4021104143	5400000000	BT2 4143 Adult IELCE	0000091342	100.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	54010	Adult General	422001	FICA	0211	15001	Grants Program	SDMC4	4021104143	5400000000	BT2 4143 Adult IELCE	0000091342	64.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	54010	Adult General	424001	Worker's Compensation	0211	15001	Grants Program	SDMC4	4021104143	5400000000	BT2 4143 Adult IELCE	0000091342	9.00
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	54010	Adult General	433003	Out of County Travel	0211	15001	Grants Program	SDMC4	4021104143	5400000000	BT2 4143 Adult IELCE	0000091349	312.56
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	54010	Adult General	433005	Out of State Travel	0211	15001	Grants Program	SDMC4	4021104143	5400000000	BT2 4143 Adult IELCE	0000091349	5.33
2	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	54010	Adult General	473001	Dues and Fees	0211	15001	Grants Program	SDMC4	4021104143	5400000000	BT2 4163 21ST cent	0000092192	(0.56)
																				4,167,211.74
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0031	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	10,335.22
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0051	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	13,576.20
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0061	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	21,864.53
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0072	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	53,293.91

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0151	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	20,670.44
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0181	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	50,064.25
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0221	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	17,413.55
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0231	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	10,335.22
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0261	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	22,442.11
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0271	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	23,567.14
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0281	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	20,670.44
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0291	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	11,593.65
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0301	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	20,673.86
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0351	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	64,259.28
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0381	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	20,656.75
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0411	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	20,670.44
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0421	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	10,335.22
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0431	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	38,644.60
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0521	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	12,776.51
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0541	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	21,533.77
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0581	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	25,822.74
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0601	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	11,396.67
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0611	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	26,811.19
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0621	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	10,335.22
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0631	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	12,955.23
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0641	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	-
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0651	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	10,714.02
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0652	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	20,670.44
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0671	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	22,461.56
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0681	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	14,077.72
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0691	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	21,912.57
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0701	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	10,622.90
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0711	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	21,958.81
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0721	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	55,677.83
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0731	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	21,200.18
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0741	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	14,242.73
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0752	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	20,697.90
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0761	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	10,376.40
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0762	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	42,201.74
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0771	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	21,049.24
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0781	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	16,924.78
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0791	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	23,290.45
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0801	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	24,884.44
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0811	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	18,203.16
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0821	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	20,670.44
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0842	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	34,615.93
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0852	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	48,645.00
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0853	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	23,731.16
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0857	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	22,563.49
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	0861	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	11,216.41
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	413301	Guid Couns Regular Pay	9305	15001	Grants Program	SDMC4	4930504373	6120000000	Guid Couns Regular Pay	0000089383	(1,125,307.44)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	439002	Printing	9305	15001	Grants Program	SDMC4	4930504323	6159000000	Title I Pt A Transfer to Move	0000089544	(11,000.00)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504323	6159000000	Title I Pt A Transfer to Move	0000089544	13,500.00
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	473001	Dues and Fees	9305	15001	Grants Program	SDMC4	4930504323	6159000000	Title I Pt A Transfer to Move	0000089544	(2,500.00)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	416301	NCH Regular Pay	9317	15001	Grants Program	SDMC4	4931704522	6190000000	SCAT Cover Expenses	0000089554	4,090.12
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	423101	Health & Hospitalizations	9317	15001	Grants Program	SDMC4	4931704522	6190000000	SCAT Cover Expenses	0000089554	(4,090.12)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	433001	Local Travel	9317	15001	Grants Program	SDMC4	4931704522	6190000000	SCAT Cover Expenses	0000089554	(80.05)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	433003	Out of County Travel	9317	15001	Grants Program	SDMC4	4931704522	6190000000	SCAT Cover Expenses	0000089554	(639.00)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	451001	Supplies	9317	15001	Grants Program	SDMC4	4931704522	6190000000	SCAT Cover Expenses	0000089554	797.54
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	459001	Other Materials and Supplies	9317	15001	Grants Program	SDMC4	4931704522	6190000000	SCAT Cover Expenses	0000089554	(78.49)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0031	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	(354.68)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0051	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,590.98
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0061	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,545.62
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0072	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	7,107.50
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0151	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	838.01
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0181	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	11,654.66

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0221	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,034.59
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0231	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,197.32
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0261	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	5,511.11
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0271	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,760.37
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0281	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,412.02
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0291	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,339.04
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0301	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	5,263.24
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0351	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	11,514.62
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0381	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	5,304.97
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0411	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,414.16
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0421	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	3,361.01
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0431	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	11,121.56
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0521	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,489.09
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0541	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,520.14
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0581	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	3,033.56
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0601	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,328.83
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0611	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	7,269.24
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0621	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,250.50
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0631	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,517.02
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0641	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	4,112.49
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0651	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,250.89
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0652	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	5,164.54
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0671	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,620.67
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0681	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,625.06
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0691	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,565.00
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0701	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	(343.84)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0711	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	5,477.45
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0721	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	9,228.38
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0731	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	4,719.01
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0741	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,671.86
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0752	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	5,164.32
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0761	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,200.59
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0762	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	7,665.67
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0771	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,454.01
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0781	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	3,100.80
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0791	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,726.35
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0801	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,878.86
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0811	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,743.81
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0821	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,421.00
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0842	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	6,659.90
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0852	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	11,421.79
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0853	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	6,219.26
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0857	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,644.31
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	0861	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,301.68
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	2173	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	-
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	421103	Retirement System	9305	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	(191,718.34)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0031	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	655.64
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0051	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	832.20
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0061	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,365.40
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0072	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	3,317.88
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0151	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,316.06
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0181	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	3,150.45
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0221	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,097.07
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0231	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	546.31
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0261	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,310.75
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0271	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,515.29
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0281	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,323.22
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0291	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	695.93
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0301	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,325.49
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0351	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	3,957.51
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0381	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,288.59
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0411	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,267.35

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0421	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	607.00
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0431	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,343.37
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0521	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	802.84
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0541	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,381.58
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0581	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,557.97
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0601	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	705.11
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0611	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,740.17
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0621	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	661.27
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0631	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	797.80
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0641	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	-
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0651	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	664.29
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0652	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,294.58
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0671	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,447.16
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0681	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	907.77
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0691	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,398.07
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0701	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	634.28
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0711	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,335.43
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0721	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	3,542.05
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0731	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,286.48
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0741	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	908.47
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0752	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,308.92
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0761	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	683.81
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0762	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,363.59
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0771	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,336.05
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0781	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,027.81
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0791	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,378.55
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0801	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,534.17
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0811	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,154.82
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0821	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,298.15
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0842	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,190.75
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0852	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,771.72
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0853	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,483.91
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0857	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,439.93
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	0861	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	731.81
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	2173	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	-
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	422001	FICA	9305	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	(69,684.82)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0031	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	(275.45)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0051	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,643.56
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0061	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,661.41
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0072	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	3,715.69
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0151	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	(275.45)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0181	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	6,764.05
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0221	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,561.91
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0231	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,138.56
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0261	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	6,658.84
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0271	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,328.16
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0281	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,082.13
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0291	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,271.75
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0301	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	4,365.69
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0351	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	8,406.71
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0381	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	5,584.74
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0411	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,661.42
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0421	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	3,207.63
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0431	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	10,104.39
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0521	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	-
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0541	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,323.84
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0581	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,393.12
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0601	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,579.28
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0611	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	7,585.06
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0621	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,086.45
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0631	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,579.28
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0641	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,625.06

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0651	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,686.42
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0652	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	4,897.89
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0671	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,086.44
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0681	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	899.83
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0691	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	434.12
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0701	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	(418.36)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0711	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	8,026.89
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0721	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	7,282.01
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0731	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	6,034.32
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0741	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	934.61
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0752	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	6,207.67
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0761	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,178.07
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0762	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	10,215.42
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0771	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,416.05
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0781	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,273.58
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0791	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,772.87
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0801	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,368.74
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0811	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,082.12
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0821	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	1,551.43
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0842	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	6,126.03
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0852	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	13,515.48
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0853	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	4,391.85
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0857	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	2,172.90
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	0861	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	-
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	2173	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	-
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423101	Health & Hospitalizations	9305	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	(167,914.21)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0031	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	(4.27)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0051	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	21.60
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0061	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	34.48
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0072	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	84.69
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0151	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	12.03
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0181	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	150.61
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0221	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	20.27
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0231	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	16.29
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0261	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	70.35
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0271	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	25.76
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0281	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	32.58
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0291	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	13.90
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0301	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	67.54
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0351	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	131.04
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0381	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	54.64
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0411	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	32.60
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0421	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	34.20
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0431	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	140.28
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0521	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	20.26
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0541	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	21.64
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0581	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	35.56
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0601	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	18.11
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0611	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	79.73
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0621	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	16.30
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0631	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	20.58
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0641	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	40.70
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0651	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	17.16
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0652	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	67.53
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0671	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	23.42
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0681	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	19.12
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0691	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	21.32
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0701	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	(4.35)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0711	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	70.95
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0721	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	95.28
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0731	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	67.27
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0741	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	19.65

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0752	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	67.54
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0761	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	12.40
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0762	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	101.40
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0771	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	29.66
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0781	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	26.86
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0791	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	36.87
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0801	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	35.44
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0811	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	28.93
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0821	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	32.60
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0842	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	85.13
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0852	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	146.04
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0853	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	82.78
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0857	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	35.70
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	0861	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	17.79
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	2173	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	-
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	423201	Life Insurance	9305	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	(2,327.96)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0031	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	(26.07)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0051	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	115.76
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0061	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	186.63
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0072	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	440.82
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0151	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	61.56
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0181	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	850.46
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0221	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	148.67
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0231	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	88.19
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0261	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	402.58
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0271	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	200.18
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0281	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	176.38
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0291	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	98.88
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0301	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	385.39
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0351	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	770.88
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0381	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	387.93
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0411	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	176.38
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0421	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	222.15
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0431	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	829.77
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0521	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	109.00
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0541	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	183.67
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0581	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	220.31
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0601	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	97.26
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0611	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	470.67
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0621	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	91.09
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0631	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	110.55
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0641	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	291.21
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0651	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	91.35
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0652	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	376.07
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0671	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	190.88
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0681	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	120.00
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0691	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	186.81
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0701	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	(25.05)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0711	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	398.86
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0721	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	696.01
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0731	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	389.00
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0741	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	121.43
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0752	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	394.58
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0761	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	88.61
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0762	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	559.88
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0771	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	179.55
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0781	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	144.22
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0791	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	198.70
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0801	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	212.31
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0811	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	154.62
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0821	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	176.38
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0842	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	521.24

Special Revenue Fund
May 2023 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0852	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	835.10
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0853	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	473.73
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0857	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	192.54
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	0861	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	95.66
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	2173	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	-
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44301	CRRSA Act ESSER (ESSER II)	61210	Guidance Services	424001	Worker's Compensation	9305	15001	Grants Program	SDMC4	4930504373	6120000000	Fix budget for benefits	0000089875	(13,862.78)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	439002	Printing	0281	15001	Grants Program	SDMC4	4930504323	6159000000	Title I Pt A Grant 4323 Multip	0000090173	15.13
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	451001	Supplies	0281	15001	Grants Program	SDMC4	4930504323	6159000000	Title I Pt A Grant 4323 Multip	0000090173	(15.13)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	61210	Guidance Services	413301	Guid Couns Regular Pay	9308	15001	Grants Program	SDMC4	4930504379	6120000000	Adding Activities	0000090584	50,000.00
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	413101	Occup Spec Regular Pay	9308	15001	Grants Program	SDMC4	4930804523	6190000000	SCAT - Budget Revision	0000090818	(47,500.00)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	421103	Retirement System	9308	15001	Grants Program	SDMC4	4930804523	6190000000	SCAT - Budget Revision	0000090818	(5,657.25)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	422001	FICA	9308	15001	Grants Program	SDMC4	4930804523	6190000000	SCAT - Budget Revision	0000090818	(3,633.75)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	423101	Health & Hospitalizations	9308	15001	Grants Program	SDMC4	4930804523	6190000000	SCAT - Budget Revision	0000090818	(6,293.75)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	423201	Life Insurance	9308	15001	Grants Program	SDMC4	4930804523	6190000000	SCAT - Budget Revision	0000090818	(104.50)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	424001	Worker's Compensation	9308	15001	Grants Program	SDMC4	4930804523	6190000000	SCAT - Budget Revision	0000090818	(475.00)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	431001	Prof & Technical Services	9308	15001	Grants Program	SDMC4	4930804523	6190000000	SCAT - Budget Revision	0000090818	62,694.75
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42201	Federal Non Cash Advance	61910	Other Student Support Services	433005	Out of State Travel	9308	15001	Grants Program	SDMC4	4930804523	6190000000	SCAT - Budget Revision	0000090818	969.50
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61010	Student Support Services	433001	Local Travel	9305	15001	Grants Program	SDMC4	4930504933	6100000000	Title I Part C Migrant Grant 4	0000090900	(176.27)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61310	Health Services	421103	Retirement System	2083	15001	Grants Program	SDMC4	4931004203	6130000000	IDEA Part B, K-12 - Benefits A	0000091128	2,310.66
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61310	Health Services	421103	Retirement System	9310	15001	Grants Program	SDMC4	4931004203	6130000000	IDEA Part B, K-12 - Benefits A	0000091128	(2,310.66)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61310	Health Services	422001	FICA	2083	15001	Grants Program	SDMC4	4931004203	6130000000	IDEA Part B, K-12 - Benefits A	0000091128	1,484.18
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61310	Health Services	422001	FICA	9310	15001	Grants Program	SDMC4	4931004203	6130000000	IDEA Part B, K-12 - Benefits A	0000091128	(1,484.18)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61310	Health Services	423101	Health & Hospitalizations	2083	15001	Grants Program	SDMC4	4931004203	6130000000	IDEA Part B, K-12 - Benefits A	0000091128	2,570.63
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61310	Health Services	423101	Health & Hospitalizations	9310	15001	Grants Program	SDMC4	4931004203	6130000000	IDEA Part B, K-12 - Benefits A	0000091128	(2,570.63)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61310	Health Services	423201	Life Insurance	2083	15001	Grants Program	SDMC4	4931004203	6130000000	IDEA Part B, K-12 - Benefits A	0000091128	42.68
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61310	Health Services	423201	Life Insurance	9310	15001	Grants Program	SDMC4	4931004203	6130000000	IDEA Part B, K-12 - Benefits A	0000091128	(42.68)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61310	Health Services	424001	Worker's Compensation	2083	15001	Grants Program	SDMC4	4931004203	6130000000	IDEA Part B, K-12 - Benefits A	0000091128	194.01
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61310	Health Services	424001	Worker's Compensation	9310	15001	Grants Program	SDMC4	4931004203	6130000000	IDEA Part B, K-12 - Benefits A	0000091128	(194.01)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61310	Health Services	421103	Retirement System	2011	15001	Grants Program	SDMC4	4931004203	6130000000	IDEA Part B, K-12 Cvr Negative	0000091137	(1,800.00)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61310	Health Services	422001	FICA	2011	15001	Grants Program	SDMC4	4931004203	6130000000	IDEA Part B, K-12 Cvr Negative	0000091137	(1,700.00)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61310	Health Services	423101	Health & Hospitalizations	2011	15001	Grants Program	SDMC4	4931004203	6130000000	IDEA Part B, K-12 Cvr Negative	0000091137	3,500.00
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61210	Guidance Services	413401	Other Cert Regular Pay	0211	15001	Grants Program	SDMC4	4021104143	6120000000	BT2 4143 Adult IELCE	0000091342	27,326.00
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61210	Guidance Services	421103	Retirement System	0211	15001	Grants Program	SDMC4	4021104143	6120000000	BT2 4143 Adult IELCE	0000091342	3,250.00
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61210	Guidance Services	422001	FICA	0211	15001	Grants Program	SDMC4	4021104143	6120000000	BT2 4143 Adult IELCE	0000091342	2,010.00
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61210	Guidance Services	423101	Health & Hospitalizations	0211	15001	Grants Program	SDMC4	4021104143	6120000000	BT2 4143 Adult IELCE	0000091342	3,328.00
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61210	Guidance Services	423201	Life Insurance	0211	15001	Grants Program	SDMC4	4021104143	6120000000	BT2 4143 Adult IELCE	0000091342	50.00
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61210	Guidance Services	424001	Worker's Compensation	0211	15001	Grants Program	SDMC4	4021104143	6120000000	BT2 4143 Adult IELCE	0000091342	273.00
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61210	Guidance Services	433005	Out of State Travel	0211	15001	Grants Program	SDMC4	4021104143	6120000000	BT2 4143 Adult IELCE	0000091342	93.00
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61210	Guidance Services	433003	Out of County Travel	0211	15001	Grants Program	SDMC4	4021104143	6120000000	BT2 4143 Adult IELCE	0000091349	(35.77)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61210	Guidance Services	433005	Out of State Travel	0211	15001	Grants Program	SDMC4	4021104143	6120000000	BT2 4143 Adult IELCE	0000091349	101.52
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	416301	NCH Regular Pay	0421	15001	Grants Program	SDMC4	4930504323	6159000000	Title I Pt A Transfer Multiple	0000091356	72.51
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	421103	Retirement System	0421	15001	Grants Program	SDMC4	4930504323	6159000000	Title I Pt A Transfer Multiple	0000091356	(31.01)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61510	Parental Involvement	422001	FICA	0421	15001	Grants Program	SDMC4	4930504323	6159000000	Title I Pt A Transfer Multiple	0000091356	(41.50)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61010	Student Support Services	433001	Local Travel	9305	15001	Grants Program	SDMC4	4930504933	6100000000	Title I Part C Budget Transfer	0000091461	(1,250.00)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61410	Psychological Services	416301	NCH Regular Pay	9310	15001	Grants Program	SDMC4	4931004213	6140000000	IDEA Pre-K	0000091758	(23,000.00)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61410	Psychological Services	421103	Retirement System	9310	15001	Grants Program	SDMC4	4931004213	6140000000	IDEA Pre-K	0000091758	(2,739.30)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61410	Psychological Services	422001	FICA	9310	15001	Grants Program	SDMC4	4931004213	6140000000	IDEA Pre-K	0000091758	(1,759.50)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61410	Psychological Services	424001	Worker's Compensation	9310	15001	Grants Program	SDMC4	4931004213	6140000000	IDEA Pre-K	0000091758	(230.00)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61910	Other Student Support Services	433001	Local Travel	9323	15001	Grants Program	SDMC4	4932304823	6190000000	BT2 4823 requested by Carolina	0000091923	(34.31)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61910	Other Student Support Services	433003	Out of County Travel	9323	15001	Grants Program	SDMC4	4932304823	6190000000	BT2 4823 requested by Carolina	0000091923	34.31
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61310	Health Services	423101	Health & Hospitalizations	2011	15001	Grants Program	SDMC4	4931004203	6130000000	IDEA Part B K-12 - Cvr Negativ	0000092007	1,260.00
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61310	Health Services	423101	Health & Hospitalizations	2083	15001	Grants Program	SDMC4	4931004203	6130000000	IDEA Part B K-12 - Cvr Negativ	0000092007	(1,260.00)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61210	Guidance Services	433005	Out of State Travel	0211	15001	Grants Program	SDMC4	4021104143	6120000000	BT2 4163 21ST cent	0000092192	0.56
3	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	61110	Attendance and Social Work	416301	NCH Regular Pay	9310	15001	Grants Program	SDMC4	4931004213	6110000000	IDEA Part B, Pre-K Amended #1	0000092319	6,000.00
3	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	61110	Attendance and Social Work	421103	Retirement System	9310	15001	Grants Program	SDMC4	4931004213	6110000000	IDEA Part B, Pre-K Amended #1	0000092319	714.60
3	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	61110	Attendance and Social Work	422001	FICA	9310	15001	Grants Program	SDMC4	4931004213	6110000000	IDEA Part B, Pre-K Amended #1	0000092319	459.00
3	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	61110	Attendance and Social Work	424001	Worker's Compensation	9310	15001	Grants Program	SDMC4	4931004213	6110000000	IDEA Part B, Pre-K Amended #1	0000092319	60.00
3	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	61410	Psychological Services	416301	NCH Regular Pay	9310	15001	Grants Program	SDMC4	4931004213	6140000000	IDEA Part B, Pre-K Amended #1	0000092319	7,000.00
3	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	61410	Psychological Services	421103	Retirement System	9310	15001	Grants Program	SDMC4	4931004213	6140000000	IDEA Part B, Pre-K Amended #1	0000092319	833.70
3	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	61410	Psychological Services	422001	FICA	9310	15001	Grants Program	SDMC4	4931004213	6140000000	IDEA Part B, Pre-K Amended #1	0000092319	535.50
3	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	61410	Psychological Services	424001	Worker's Compensation	9310	15001	Grants Program	SDMC4	4931004213	6140000000	IDEA Part B, Pre-K Amended #1	0000092319	70.00
3	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	61410	Psychological Services	451001	Supplies	9310	15001	Grants Program	SDMC4	4931004213	6140000000	IDEA Part B, Pre-K Amended #1	0000092319	10,000.00

Special Revenue Fund
May 2023 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61910	Other Student Support Services	421103	Retirement System	9307	15001	Grants Program	SDMC4	4931004213	6190000000	IDEA Pre-K Benefits	0000092480	(352.00)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61910	Other Student Support Services	422001	FICA	9307	15001	Grants Program	SDMC4	4931004213	6190000000	IDEA Pre-K Benefits	0000092480	(300.00)
3	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	61910	Other Student Support Services	423101	Health & Hospitalizations	9307	15001	Grants Program	SDMC4	4931004213	6190000000	IDEA Pre-K Benefits	0000092480	652.00
																				82,914.04
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	411101	Adm/Direct Regular Pay	9305	15001	Grants Program	SDMC4	4930504323	6300000000	Title I Pt A Transfer to Move	0000089544	(19,000.00)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	416101	NB Support Regular Pay	0281	15001	Grants Program	SDMC4	4930504323	6300000000	Title I Pt A Grant 4323 Multip	0000090173	(535.46)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	416301	NCH Regular Pay	0281	15001	Grants Program	SDMC4	4930504323	6300000000	Title I Pt A Grant 4323 Multip	0000090173	535.46
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	416301	NCH Regular Pay	0421	15001	Grants Program	SDMC4	4930504323	6300000000	Title I Part A Multiple Cost C	0000090559	(500.00)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	0421	15001	Grants Program	SDMC4	4930504323	6300000000	Title I Part A Multiple Cost C	0000090559	(59.55)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	422001	FICA	0421	15001	Grants Program	SDMC4	4930504323	6300000000	Title I Part A Multiple Cost C	0000090559	(38.25)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	0421	15001	Grants Program	SDMC4	4930504323	6300000000	Title I Part A Multiple Cost C	0000090559	(77.50)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423201	Life Insurance	0421	15001	Grants Program	SDMC4	4930504323	6300000000	Title I Part A Multiple Cost C	0000090559	(1.10)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0421	15001	Grants Program	SDMC4	4930504323	6300000000	Title I Part A Multiple Cost C	0000090559	(5.00)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	433003	Out of County Travel	9305	15001	Grants Program	SDMC4	4930504323	6300000000	Title I Part A Multiple Cost C	0000090559	(34.00)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	433009	Class C Meals	9305	15001	Grants Program	SDMC4	4930504323	6300000000	Title I Part A Multiple Cost C	0000090559	34.00
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	0211	15001	Grants Program	SDMC4	4021104103	6300000000	BT2 4103 Perkins Postsec ;reve	0000090567	157.38
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	0211	15001	Grants Program	SDMC4	4021104103	6300000000	BT2 4103 Perkins Postsec ;reve	0000090567	(157.38)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9305	15001	Grants Program	SDMC4	4930504379	6300000000		0000090894	(2,876,359.88)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9308	15001	Grants Program	SDMC4	4930504379	6300001000		0000090894	131,652.00
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9305	15001	Grants Program	SDMC4	4930504379	6300000000		0000090895	(5,873.12)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	0211	15001	Grants Program	SDMC4	4021104103	6300000000	BT2 4103 Perkins Postsec c/o M	0000091030	6.07
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	0211	15001	Grants Program	SDMC4	4021104103	6300000000	BT2 4103 Perkins Postsec c/o M	0000091030	(6.07)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	451001	Supplies	9305	15001	Grants Program	SDMC4	4930504053	6300000000	Title III Pt A Grant 4053 Tran	0000091348	(1,824.06)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	0271	15001	Grants Program	SDMC4	4930504323	6300000000	Title I Pt A Transfer Multiple	0000091356	348.32
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	0271	15001	Grants Program	SDMC4	4930504323	6300000000	Title I Pt A Transfer Multiple	0000091356	(348.32)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	0411	15001	Grants Program	SDMC4	4930504323	6300000000	Title I Pt A Transfer Multiple	0000091356	(187.44)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	0581	15001	Grants Program	SDMC4	4930504323	6300000000	Title I Pt A Transfer Multiple	0000091356	414.03
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	459001	Other Materials and Supplies	0411	15001	Grants Program	SDMC4	4930504323	6300000000	Title I Pt A Transfer Multiple	0000091356	(153.00)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	0211	15001	Grants Program	SDMC4	4021104103	6300000000	BT2 4103 Perkins Postsec Amend	0000091440	(980.00)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	0211	15001	Grants Program	SDMC4	4021104103	6300000000	BT2 4103 Perkins Postsec Amend	0000091440	(247.00)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	422001	FICA	0211	15001	Grants Program	SDMC4	4021104103	6300000000	BT2 4103 Perkins Postsec Amend	0000091440	(245.00)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	0211	15001	Grants Program	SDMC4	4021104103	6300000000	BT2 4103 Perkins Postsec Amend	0000091440	466.00
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423201	Life Insurance	0211	15001	Grants Program	SDMC4	4021104103	6300000000	BT2 4103 Perkins Postsec Amend	0000091440	(7.00)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	0211	15001	Grants Program	SDMC4	4021104103	6300000000	BT2 4103 Perkins Postsec Amend	0000091440	(19.00)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	433001	Local Travel	9305	15001	Grants Program	SDMC4	4930504933	6300000000	Title I Part C Budget Transfer	0000091461	1,250.00
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	439002	Printing	9310	15001	Grants Program	SDMC4	4931004213	6300000000	IDEA Printing Line	0000091638	-
4	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	9304	15001	Grants Program	SDMC4	4930404363	6300000000	BT1 4363 TitleII Roll Forward	0000091682	129,526.91
4	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	9304	15001	Grants Program	SDMC4	4930404363	6300000000	BT1 4363 TitleII Roll Forward	0000091682	15,426.66
4	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	422001	FICA	9304	15001	Grants Program	SDMC4	4930404363	6300000000	BT1 4363 TitleII Roll Forward	0000091682	9,908.81
4	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9304	15001	Grants Program	SDMC4	4930404363	6300000000	BT1 4363 TitleII Roll Forward	0000091682	17,162.32
4	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423201	Life Insurance	9304	15001	Grants Program	SDMC4	4930404363	6300000000	BT1 4363 TitleII Roll Forward	0000091682	284.96
4	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9304	15001	Grants Program	SDMC4	4930404363	6300000000	BT1 4363 TitleII Roll Forward	0000091682	1,295.27
4	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	411201	Other SAMP Regular Pay	2011	15001	Grants Program	SDMC4	4931004203	6300000000	IDEA Part B, K-12 - Amended #1	0000091886	85,538.00
4	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	413401	Other Cert Regular Pay	2011	15001	Grants Program	SDMC4	4931004203	6300000000	IDEA Part B, K-12 - Amended #1	0000091886	(85,538.00)
4	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	9310	15001	Grants Program	SDMC4	4931004203	6301000000	IDEA Part B, K-12 - Amended #1	0000091886	37,788.59
4	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	422001	FICA	9310	15001	Grants Program	SDMC4	4931004203	6301000000	IDEA Part B, K-12 - Amended #1	0000091886	24,272.28
4	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9310	15001	Grants Program	SDMC4	4931004203	6301000000	IDEA Part B, K-12 - Amended #1	0000091886	42,040.63
4	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423201	Life Insurance	9310	15001	Grants Program	SDMC4	4931004203	6301000000	IDEA Part B, K-12 - Amended #1	0000091886	697.77
4	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9310	15001	Grants Program	SDMC4	4931004203	6301000000	IDEA Part B, K-12 - Amended #1	0000091886	3,172.67
4	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	416301	NCH Regular Pay	9310	15001	Grants Program	SDMC4	4931004213	6300000000	IDEA Part B, Pre-K Amended #1	0000092319	6,000.00
4	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	421103	Retirement System	9310	15001	Grants Program	SDMC4	4931004213	6300000000	IDEA Part B, Pre-K Amended #1	0000092319	(2,209.02)
4	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	422001	FICA	9310	15001	Grants Program	SDMC4	4931004213	6300000000	IDEA Part B, Pre-K Amended #1	0000092319	(1,419.61)
4	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423101	Health & Hospitalizations	9310	15001	Grants Program	SDMC4	4931004213	6300000000	IDEA Part B, Pre-K Amended #1	0000092319	12,354.25
4	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	423201	Life Insurance	9310	15001	Grants Program	SDMC4	4931004213	6300000000	IDEA Part B, Pre-K Amended #1	0000092319	205.29
4	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	424001	Worker's Compensation	9310	15001	Grants Program	SDMC4	4931004213	6300000000	IDEA Part B, Pre-K Amended #1	0000092319	992.87
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	439001	Other Purchased Services	9310	15001	Grants Program	SDMC4	4931004213	6300000000	IDEA Pre-K Cvr Negatives for P	0000092481	(1.50)
4	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	63010	Instruction and Curriculum Dev	439002	Printing	9310	15001	Grants Program	SDMC4	4931004213	6300000000	IDEA Pre-K Cvr Negatives for P	0000092481	1.50
																				(2,474,294.22)

Special Revenue Fund
May 2023 Budget Amendment Detail

Reference	Posting Period	Ledger	Unit	Entry Type	Bd Hdr Status	Fund	FundDescr	Function	FunctionDescr	Object	ObjectDescr	Cost Ctr	Program	Program Description	PC Bus Unit	Project	Activity	Descr	Journal ID	Budget Amendment
5	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	72010	General Administration (Super)	479005	Indirect Costs	0211	15001	Grants Program	SDMC4	4021104103	7200000000	BT2 4103 Perkins Postsec Amend	0000091440	(114.00)
5	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	72010	General Administration (Super)	479005	Indirect Costs	9305	15001	Grants Program	SDMC4	4930504073	7200000000	Title III Part A Immigrant Gr	0000091565	205.92
5	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	72010	General Administration (Super)	479005	Indirect Costs	9304	15001	Grants Program	SDMC4	4930404363	7200000000	BT1 4363 TitleII Roll Forward	0000091682	28,730.45
5	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	72010	General Administration (Super)	479005	Indirect Costs	9310	15001	Grants Program	SDMC4	4931004203	7200000000	IDEA Part B, K-12 - Amended #1	0000091886	115,169.59
5	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	72010	General Administration (Super)	479005	Indirect Costs	9310	15001	Grants Program	SDMC4	4931004213	7200000000	IDEA Part B, Pre-K Amended #1	0000092319	7,700.48
																				151,692.44
6	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	73010	School Admin - Principal	411101	Adm/Direct Regular Pay	0211	15001	Grants Program	SDMC4	4021104143	7300000000	BT2 4143 Adult IELCE	0000091342	(27,861.00)
6	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	73010	School Admin - Principal	421103	Retirement System	0211	15001	Grants Program	SDMC4	4021104143	7300000000	BT2 4143 Adult IELCE	0000091342	(3,318.80)
6	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	73010	School Admin - Principal	422001	FICA	0211	15001	Grants Program	SDMC4	4021104143	7300000000	BT2 4143 Adult IELCE	0000091342	(2,130.20)
6	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	73010	School Admin - Principal	423101	Health & Hospitalizations	0211	15001	Grants Program	SDMC4	4021104143	7300000000	BT2 4143 Adult IELCE	0000091342	(3,692.00)
6	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	73010	School Admin - Principal	423201	Life Insurance	0211	15001	Grants Program	SDMC4	4021104143	7300000000	BT2 4143 Adult IELCE	0000091342	(61.00)
6	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	73010	School Admin - Principal	424001	Worker's Compensation	0211	15001	Grants Program	SDMC4	4021104143	7300000000	BT2 4143 Adult IELCE	0000091342	(279.00)
6	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	73010	School Admin - Principal	433003	Out of County Travel	0211	15001	Grants Program	SDMC4	4021104143	7300000000	BT2 4143 Adult IELCE	0000091349	(354.86)
6	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	73010	School Admin - Principal	433009	Class C Meals	0211	15001	Grants Program	SDMC4	4021104143	7300000000	BT2 4143 Adult IELCE	0000091349	(28.78)
6	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	73010	School Admin - Principal	421103	Retirement System	0151	15001	Grants Program	SDMC4	4930504593	7300000000	4593 Payroll Lines	0000092284	-
6	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	73010	School Admin - Principal	421103	Retirement System	0261	15001	Grants Program	SDMC4	4930504593	7300000000	4593 Payroll Lines	0000092284	-
6	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	73010	School Admin - Principal	424001	Worker's Compensation	0151	15001	Grants Program	SDMC4	4930504593	7300000000	4593 Payroll Lines	0000092284	-
6	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	42101	Federal Cash Advance	73010	School Admin - Principal	424001	Worker's Compensation	0261	15001	Grants Program	SDMC4	4930504593	7300000000	4593 Payroll Lines	0000092284	-
																				(37,725.64)
7	11	PROJ_C_BUD	SDMC1	Transfer Adjustment	Posted	44501	ARP Act ESSER	75010	Fiscal Services	479010	Misc budget	9552	15001	Grants Program	SDMC4	4930804442	7500000000	4442 Learning Loss Amendment A	0000089486	119,207.02
7	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	413401	Other Cert Regular Pay	9304	15001	Grants Program	SDMC4	4930404363	7500000000	BT1 4363 TitleII Roll Forward	0000091682	22,008.52
7	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	421103	Retirement System	9304	15001	Grants Program	SDMC4	4930404363	7500000000	BT1 4363 TitleII Roll Forward	0000091682	2,621.21
7	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	422001	FICA	9304	15001	Grants Program	SDMC4	4930404363	7500000000	BT1 4363 TitleII Roll Forward	0000091682	1,683.65
7	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	423101	Health & Hospitalizations	9304	15001	Grants Program	SDMC4	4930404363	7500000000	BT1 4363 TitleII Roll Forward	0000091682	2,916.13
7	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	423201	Life Insurance	9304	15001	Grants Program	SDMC4	4930404363	7500000000	BT1 4363 TitleII Roll Forward	0000091682	48.42
7	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	75010	Fiscal Services	424001	Worker's Compensation	9304	15001	Grants Program	SDMC4	4930404363	7500000000	BT1 4363 TitleII Roll Forward	0000091682	220.09
																				148,705.04
8	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	77110	Planning, Research Development	413401	Other Cert Regular Pay	9304	15001	Grants Program	SDMC4	4930404363	7710000000	BT1 4363 TitleII Roll Forward	0000091682	64,763.46
8	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	77110	Planning, Research Development	421103	Retirement System	9304	15001	Grants Program	SDMC4	4930404363	7710000000	BT1 4363 TitleII Roll Forward	0000091682	7,713.33
8	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	77110	Planning, Research Development	422001	FICA	9304	15001	Grants Program	SDMC4	4930404363	7710000000	BT1 4363 TitleII Roll Forward	0000091682	4,954.40
8	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	77110	Planning, Research Development	423101	Health & Hospitalizations	9304	15001	Grants Program	SDMC4	4930404363	7710000000	BT1 4363 TitleII Roll Forward	0000091682	8,581.16
8	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	77110	Planning, Research Development	423201	Life Insurance	9304	15001	Grants Program	SDMC4	4930404363	7710000000	BT1 4363 TitleII Roll Forward	0000091682	142.48
8	11	PROJ_C_BUD	SDMC1	Adjustment	Posted	42101	Federal Cash Advance	77110	Planning, Research Development	424001	Worker's Compensation	9304	15001	Grants Program	SDMC4	4930404363	7710000000	BT1 4363 TitleII Roll Forward	0000091682	647.63
																				86,802.46

Food Service Fund
May 2023 Budget Amendment Summary

Function	FunctionDescr	YTD Prior	YTD Current	Budget Amendment	Percent Change	Reference
	Beginning Fund Balance	(12,771,125)	(12,771,125)	-	0.00%	
30X	Revenue	(35,103,409)	(35,103,409)	-	0.00%	
76X	Food Services	34,900,641	34,900,641	-	0.00%	
9XX	Unappropriated Fund Balances	12,973,893	12,973,893	-	0.00%	

AGENDA ITEM NO. 15.2

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of the New Job Description and Position of District Threat Management Coordinator

Executive Summary
The Florida legislature passed HB 543, requiring the Department of Education to develop a specific threat assessment instrument by August 1, 2023, and develop a statewide threat management operational process by December 1, 2023.

The new job description and position of the District Threat Management Coordinator position must be capable of handling multiple priorities in a high-volume setting relating to threat management within the K-12 setting. More specifically, this position requires coordinating, training, and facilitating the Florida-specific Threat Management Model at the traditional and charter school level. The employee will conduct training for school district personnel and community agencies; review the district threat management policies and procedures annually to ensure best practices in the field are being applied at the school and district levels. The recommended pay grade is a D10 on the 12-month pay salary schedule, which is supported by an internal equity pay analysis.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Equitable Recruitment & Retention | Goal 1
Recruit the most qualified, diverse and motivated staff.

Recommendation
The Superintendent recommends approval of the new job description and position of District Threat Management Coordinator.

Financial Impact
The approved salary range for this position is from $58,922.00 to $104,788.00, plus benefits. The position is funded by the General Fund.

Contact
Submitting Department: Human Resources
Initiated By: Rick Bailey

Attachments:
District Threat Management Coordinator - New Position

THE SCHOOL BOARD OF MANATEE COUNTY
Local Title: District Threat Management Coordinator
State Title: Specialist/Manager Student Personnel Services
JOB DESCRIPTION

JOB GOAL:
To provide direction and leadership in safety while ensuring a safe environment for the students and staff in traditional and charter schools.

QUALIFICATIONS:
1. Bachelor's degree from accredited educational institution.
2. Minimum three (3) years of successful experience in directly related work in threat assessment or threat management, especially in K-12 setting.
3. K-12 district level experience highly preferred.

KNOWLEDGE, SKILLS, AND ABILITIES:
Possess strong oral presentation skills to be able to convey information and train effectively. Capable of handling multiple priorities in a high-volume setting relating to threat management within the K-12 setting. Exhibit a high level of customer service skills including, verbal and written communications, and collaboration with school district staff, traditional and charter school threat management teams, other District Threat Management Coordinators statewide, local law enforcement agencies and any community partners that may inform the development of appropriate school safety measures. Capable of utilizing equipment, required for the position. Knowledge of laws, rules, policies, and procedures relating to school safety. Knowledge of the techniques for planning, implementing, or evaluating threat management programs in the K-12 setting. Possess strong writing skills to be able to convey information in writing effectively. Ability to understand and apply applicable rules, regulations and policies relating to school-based threat management. Ability to communicate and deal effectively with a variety of people. Ability to establish and maintain effective working relationships with others. Ability to organize data into logical format for presentation in reports, documents, and other written materials. Ability to conduct fact-finding research and recommend appropriate actions to improve school safety. Ability to utilize problem-solving techniques. Ability to work independently. Ability to plan, organize and coordinate work assignments.

REPORTS TO:
Director, Student Support Services or Assigned Administrator.

SUPERVISES:
N/A

PERFORMANCE RESPONSIBILITIES:
1. Serve as the liaison between the School District and the Statewide District Threat Management Coordinator at FLDOE-Office of Safe Schools.
2. Lead the District Level Threat Management Team as directed by the FLDOE-Office of Safe Schools.
3. Lead the delivery of training curriculum for the new statewide threat management model.
4. Develop and deliver additional school safety training materials related to threat management.
5. Provide training and consultation to School Based Threat Management Teams.
6. Conduct training for school district personnel and community agencies.
7. Review school-based threat management best practices as identified by industry leaders annually and recommend changes for the purpose of ensuring effective outcomes.
8. Develop and execute a compliance review process.
9. Prepare a variety of written materials and reports for the purpose of documenting activities, evaluating program outcomes, providing references, and conveying information.
10. Regularly review Florida Statute as it relates to school safety and ensure district policies and procedures are meeting state requirements and recommendations.
11. Oversee ongoing professional development opportunities to school district personnel.
12. Report violations or concerns of improper safety and security reporting to proper authorities for corrective action.

13. Research and gather information and communicate with various community stakeholders.
14. Maintain positive relationships with coworkers, school personnel, and administration.
15. Model and maintain high ethical standards.
16. Participate on District committees as appropriate.
17. Maintain confidentiality regarding district and department matters.
18. Participate in workshops and training sessions as required.
19. Respond to inquiries and concerns in a timely manner.
20. Follow attendance, punctuality, and proper dress rules.
21. Keep supervisor informed of potential problems or unusual events.
22. Follow all School Board policies, rules, and regulations.
23. Demonstrate support for the School District and its goals and priorities.
24. Perform other tasks consistent with the goals and objectives of this position.

PHYSICAL REQUIREMENTS:
Light Work: Exerting up to 20 pounds of force occasionally, and/or up to 10 pounds of force as frequently as needed to move objects. Traveling in personal car from school to school on an itinerant schedule.

TERMS OF EMPLOYMENT:
Salary and benefits shall be paid consistent with the District's approved compensation plan. Length of the work year and hours of employment shall be those established by the District.

EVALUATION:
Performance of this job will be evaluated in accordance with provisions of the Board's policy on evaluation of personnel.

Board approved:
TBD

SALARY SCHEDULE: SAMP
PAY GRADE: D10
SHORT TITLE: TBD
STATE JOB CODE: 61010

AGENDA ITEM NO. 15.3

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of MCR Health Facility at Daughtrey Elementary School - Construction Agreement Between Owner and NDC Construction Company, Amendment 1 in the Amount of $209,490.70, No Financial Impact - *updated July 20, 2023*

Executive Summary
The purpose of the requested action is to approve Amendment 1 to the Construction Agreement Between Owner and NDC Construction Company that was previously approved by the Board on May 9, 2023. This action authorizes an increase in the construction project budget for the Interior Build-out of the MCR Health Facility located at Daughtrey Elementary School.

MCR Health Facility at Daughtrey Elementary School Summary Sheet is attached for reference.

This project does not require an Educational Plant Survey.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Grow | Goal 5
Continue our secure financial position, utilize referendum millage funds effectively, and modernize and enhance our current schools to meet our school community needs, including building vibrant, new schools

Recommendation
The Superintendent recommends approval of MCR Health Facility at Daughtrey Elementary School - Construction Agreement between Owner and NDC Construction Company, Amendment 1 in the amount of $209,490.70, no financial impact.

Financial Impact
Manatee County School District has no financial responsibilities for the payment of the total GMP amount or any portion of the GMP amount. Manatee County Rural Health (MCR) has guaranteed to pay for the construction build-out in the amount not to exceed $843,090.70 per the attached Memo of Understanding dated ~~July 7, 2023~~ July 11, 2023.

Contact
Submitting Department: Construction Services
Initiated By: William Horton

Attachments:
MCR Health Facility at Daughtrey Elementary School-Amendment 1
MCR Health Facility at Daughtrey Elementary School-Summary Sheet
MCR Health Facility at Daughtrey Elementary 7-11-23

SCHOOL BOARD OF MANATEE COUNTY
DEPARTMENT OF CONSTRUCTION SERVICES

AMENDMENT TO THE AGREEMENT BETWEEN
OWNER & CONSTRUCTION MANAGER

Amendment #: 1 **Amendment Date:** _____

This form is to be used for any revision to the established Guaranteed Maximum Price.

Project Name: MCR Health Facility at Daughtrey Elementary School
Construction Manager: Brando Fetzek, NDC Construction Company
Construction Manager Address: 1001 3rd Avenue Werst, Bradenton, Florida 34205

The work is as follows: Amendment 1 increases the construction management budget for the interior build-out of the MCR Health Facility at Daughtrey Elementary School. Manatee County School District has no financial responsibilities for the payment of the total GMP amount or any portion of the GMP amount. Manatee County Rural Health (MCR) has guaranteed to pay for the construction build-out in the amount not to exceed $843,090.70 per the attached Memo of Understanding dated July 07, 2023.

This amendment is to be attached to and become a part of the subject agreement and in no other way alters terms and conditions thereof.

Contract Time will be (~~increased~~) (~~decreased~~) (unchanged) By: _____

Date of Substantial Completion including this amendment: December 4, 2023 (150 calendar days from Notice to Proceed)

Amount of Amendment: $ 209,490.70
Previous Amount of GMP: $ 633,600.00
New Total Amount of GMP: $ 843,090.70

CONSTRUCTION MANAGER:

By: _____ By: _____

Name/Title: RONALD J ALLEN, OWNER Name/Title: BRANDO FETZEK, VP

As Witnessed: _____ NDC CONSTRUCTION COMPANY
(Name of Corporation)

(Corporate Seal)

OWNER:
SCHOOL BOARD OF MANATEE COUNTY, FLORIDA:

Approved As to Form: _____, Project Director

_____, Director

_____, Deputy Superintendent

Superintendent of Schools: _____

School Board Chairman: _____

Witness: _____

Daughtrey Elementary School - MCR Health Facility

PROJECT DIRECTOR: John Williams

ARCHITECT/ENGINEER:	BWAS Designs, PLLC	Hired by Manatee County Rural Health (MCR)
CONSTRUCTION MANAGER:	NDC Construction	Currently on the District's continuing contract lists.
BUILDING OFFICIAL:		Currently on the District's continuing contract lists.

PROJECT BUDGET:	$843,090.70	Revised Project Budget (07/07/23)
	$633,600.00	Original Project Budget (03/29/23)

HISTORY: Daughtry Elementary School was originally constructed in 1964, on a site with approximately 13 acres, and is located adjacent to a Manatee County park. A media center and classroom wing was added in 1984. In 2001, a Class Size Reduction wing containing 6 classrooms was built. The school currently has 838 student stations.

SCOPE: The scope of work includes but is not limited to the Interior build-out of MCR Health Facility within SBMC furnished modular buildings located on the South side of Daughtrey Elementary campus, adjacent to 5th St. Cir. E. per BWAS Design, PPLC. Interior build-out includes interior framing, insulation, interior finishes, HVAC, Plumbing, Electrical and Fire Alarm systems as indicated on the Contract Documents. Low voltage systems include network equipment, switches, devices, outlets, data and fiber cabling shall be furnished and installed by othere (MCR Health).

DEPARTMENT OF EDUCATION APPROVED SPOT SURVEY: No

INCLUDED IN 5-YEAR PLAN: No

ARCHITECT/ENGINEER				
ITEM	**$$**	**Date**	**Board Action**	**Notes**
Auth to Neg:	N/A			
Agreement:				
TOTAL	**$0.00**			
CONSTRUCTION MANAGER				
ITEM	**$$**	**Date**	**Board Action**	**Notes**
Auth to Neg:	N/A			
Agreement	$633,600.00	May 9, 2023	Approved	Professional Services Agreement
Amendment 1	$209,490.70	July 25, 2023	Pending	Increase in Construction Budget
TOTAL	**$843,090.70**			
BUILDING OFFICIAL				
ITEM	**$$**	**Date**	**Board Action**	**Notes**
Auth to Neg:	N/A			
Agreement:				
TOTAL				
OTHER BOARD WORK				
ITEM	**$$**	**Date**	**Board Action**	**Notes**
	$0.00			
TOTAL	**$0.00**			

MCR HEALTH

July 11, 2023

Dr. Jason C. Wysong, Ed.D.
Superintendent at School District of Manatee County
215 Manatee Avenue West
Bradenton, FL 34205

RE: MCR Health SDMC Daughtrey Elementary Interior Buildout Guaranteed Maximum Price (GMP)

Dear Dr. Wysong:

We have received bids for the interior buildout of the Daughtrey Elementary modular building for the health services as previously agreed to. Please let this letter serve as guarantee that MCR will pay SDMC for the construction buildout in the amount not to exceed $843,090.70, as submitted by NDC Construction's GMP.

Furthermore, it's our understanding that MCR will forward the first two anticipated monthly payments as noted in the payment schedule, provided by NDC Construction.

Sincerely,

Dr. Melvin Price, DPM
President & CEO
MCR Health, Inc.

AGENDA ITEM NO. 15.4

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval to Renew the Contract Between Manatee County Girls Club, Inc. d/b/a Just For Girls Elementary School Alternative Education Program, and the School Board of Manatee County for the 2023-2024 School Year - *added July 20, 2023*

Executive Summary
Manatee County Girls Club, Inc. d/b/a Just for Girls Elementary Alternative Education Program focuses to provide an educational program making reading a primary focus, to maintain a safe and secure learning environment for all students participating in the alternative education program. This renewed contract between Manatee County Girls Club, Inc. d/b/a Just for Girls Elementary School Alternative Education Program and the School Board of Manatee County will allow up to one hundred sixteen (116) students to participate in the Just For Girls Elementary Alternative Program. This effort supports the District's commitment to strengthening learning opportunities for all students.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Learn | Goal 3
Increase ES enrollments in accelerated courses and identification of gifted and talented students

Ready To Learn | Goal 4
Develop effective professional development and high-quality instructional coaching for teachers to support rigorous literacy instruction across all grades

Ready For Life | Goal 2
Ensure that all staff are trained to respond to students impacted by trauma and adverse childhood experiences, including highly effective student services and mental health supports

Ready To Grow | Goal 7
Promote our schools and District as remaining highly competitive and uniquely designed to produce top-notch graduates, great neighbors, and responsible citizens

Recommendation
The Superintendent recommends approval to renew the contract between Manatee County Girls Club, Inc. d/b/a Just For Girls Elementary School Alternative Education Program and the School Board of Manatee County for the 2023-2024 School Year.

Financial Impact
The District will reimburse Manatee County Girls Club, Inc. d/b/a Just For Girls Elementary Alternative Program 95% of the weighted Full-Time Equivalency (FTE) based upon FTE generated during the 2023-2024 School Year. The maximum number of full-time equivalent students to be funded under this agreement is one hundred sixteen (116).

Contact
Submitting Department: Dropout Prevention
Initiated By: George Schrier

Attachments:

MANATEE COUNTY GIRLS CLUB, INC., dba JUST FOR GIRLS ELEMENTARY ALTERNATIVE EDUCATION PROGRAM AND THE SCHOOL BOARD OF MANATEE COUNTY, FLORIDA For 2023-2024 School Year

This contract is entered into by and between **MANATEE COUNTY GIRLS CLUB, INC., dba JUST FOR GIRLS**, whose corporate office is located at 1011 21st Street East, Bradenton, Florida 34208, hereinafter referred to as "the Provider" and **THE SCHOOL BOARD OF MANATEE COUNTY, FLORIDA**, whose address is 215 Manatee Avenue West, Bradenton, Florida 34205, hereinafter referred to as "the Board", and is effective July 26, 2023 and expires June 30, 2024.

I. **The Provider Agrees to Provide the Following:**

ADMINISTRATION

A. To follow the School District of Manatee County Student Code of Conduct and the Policy and Procedural Manual.

B. To provide an educational program in accordance with Florida Statue and with this agreement for students in grades K-5, and to be held at the Just for Girls facility located at 1011 21st Street East, Bradenton, Florida 34208.

C. To designate a staff member to be responsible for the administration of the contract and for the supervision of the educational program.

D. To have written procedures for admission, dismissal, and separation of students.

E. To require each child who is entitled to initial admittance to any school in this state to present certification of a school-entry health examination performed within one (1) year prior to enrollment in school. Each child should also present or have on file certification of immunization for the prevention of those communicable diseases for which immunization is required by the Department of Health.

F. To provide for appropriate health screenings of students at the proper age.

G. To maintain health records on each student. Where appropriate, schools should use forms approved and provided by the Department of Health. These records become a part of each student's permanent record, to be transferred when the student transfers, is promoted, or changes schools.

H. To have a written philosophy, curriculum, and methodology for each special program to

be provided to each student placed under this contract.

I. To provide classroom space, furniture and equipment for the teachers and students participating in the alternative education program.

J. To provide and continually maintain a safe and secure learning environment for all students who enter under this contract.

K. To coordinate the implementation of curriculum, instruction, and assessment according to statute.

L. To evaluate teachers and maintain rigor in the instructional program.

TEACHER CERTIFICATION AND OTHER REQUIREMENTS

A. That the program is staffed by professionally qualified instructional personnel and must have all certifications and endorsements as required by Florida Statute and State Board Rules.

B. Teachers shall also possess or be in the process of obtaining English for Speakers of other Languages (ESOL) endorsement as required by Florida Statute and State Board Rules. Documentation must be provided concerning what is being done to meet the ESOL requirement on an annual basis.

C. To require all teachers with temporary certification to participate in the district's certification program, or another comparable certification program. The Provider or teacher participant will pay for the cost of participation.

D. To provide documentation that teachers with temporary certification have applied for certification including a timeline for steps being taken to obtain professional certification.

E. To require that all staff have level II screening and be fingerprinted and processed by the Board or another qualified processor and the Federal Bureau of Investigation for criminal background checks. Any subsequent arrests should be reported to any site administrator and the school district.

F. That a personnel file shall be maintained on each employee documenting the qualifications of personnel: resume, transcripts, letters of reference, certification (if applicable). Copies of documents should be sent to Human Resources to be maintained in a district file.

EDUCATIONAL PROGRAM

A. To implement its educational and related programs as mutually agreed upon with the School District of Manatee County. The instructional program will provide and deliver Tier 3 interventions by reading endorsed or certified teachers to those students as required by Federal and State Law.

B. To make reading a primary focus of the curriculum and provide sufficient resources to identify and provide specialized instruction for students who are reading below grade

level. The reading curriculum and instructional strategies shall be consistent with Florida Standards and grounded in scientifically based reading research.

C. The contracting site will ensure that all library materials and classroom materials are age appropriate, do not contain objectionable material, and compliant with Florida Statute(s). All curriculum must be DOE approved.

D. To adopt the District's plan for English Language Learners, or implement an alternate District-approved plan.

E. To establish the current incoming baseline standard of student academic achievement, the outcomes to be achieved, and the method of measurement that will be used, as described in the approved Application, or otherwise described in this contract.

F. That the instructional day and year is consistent with statutes, taking into account the number of school hours or school days provided the student by the district.

G. That the instructional program shall meet the requirements of the Florida Statutes and include curricular offerings consistent with the Florida Course Code Directory. Teacher assignments will be determined as prescribed by course codes and the specified area(s) of certification, including Exceptional Student Education (ESE) certification.

H. That a rigorous reading requirement is provided for reading and language arts programs as the primary component of its school improvement plan.

I. That a quarterly report is submitted to the district school contact on the progress of students toward increased reading achievement.

J. To notify parents in writing when a teacher is teaching out of his/her area of certification. This notification can be in the form of individual letters or appear as a notice in the Provider's newsletter. Copies of this notification should be sent to The Office of Dropout Prevention/Alternative Education.

K. That instruction shall be delivered through a variety of instructional techniques to address students' academic levels and learning styles based on entry assessments and past records.

L. That all teachers shall be responsible for the planning, development, and delivery of standards-based instructional activities aligned to the Florida Standards.

M. To document the provision of ESE services, including obtaining, reviewing and determining whether the current Individual Education Plan (IEP) is appropriate. An IEP meeting will be convened within fifteen (15) school days of entry to the program.

N. To develop plans under Section 504 of the Rehabilitation Act of 1973 for eligible students with disabilities, individual English Language Learning (ELL) plans for limited English proficient students and Multi-Tiered System of Support (MTSS) for non-ESE students according to Florida Statute that includes specific individualized long-term goals and short-term instructional objectives for reading, writing, mathematics, and science. The plan should also identify diagnostic assessments, intervention strategies, progress updates, and a schedule for determining progress toward achieving goals and objectives of the plans mentioned above.

O. To ensure that MTSS and IEPs are used by all instructional personnel to assist in providing individualized instruction and educational services to students, regardless of the content area they are teaching. There should also be a strong emphasis on appropriate agency coordination.

P. To provide regular and special education services to students in accordance with the student's MTSS or IEP as governed by Florida laws and IDEA.

Q. To provide Speech, Language, Physical and/or Occupational Therapy as defined in the student's program.

R. To provide an opportunity for parents or guardians to participate to the extent necessary in the review of placement process.

S. That a rigorous reading requirement is provided for reading and language arts programs as the primary component of its school improvement plan.

T. To present within 30 days of the start of the School Year a School Improvement plan that is accepted by the District to increase academic student achievement.

ASSESSMENTS

A. State required assessments: All students at the JFG Elementary Alternative Education Program, at the expense of the provider, will participate in all State assessment programs and assessments required by law. The Provider shall facilitate required alternate assessments and comply with state reporting procedures.

B. If an IEP, 504 Plan and/or an EP for a student indicate accommodations or an alternate assessment for participation in a State assessment, or District assessment, as applicable, the Provider will facilitate the accommodations or alternate assessment and comply with State reporting procedures at the provider's expense.

C. All personnel involved with any aspect of the testing process must abide by State and District policies, procedures, and standards regarding test administration, test security, test audits, and reporting of test results. The Board shall invite the Provider's staff to District-offered training related to State assessment administration and, as applicable, District Assessment administration, at no cost to the Provider. The Provider shall designate a testing coordinator and shall be responsible for proper test administration. The Provider shall permit the Board to monitor and/or proctor all aspects of the Provider's test administration if the Board deems it necessary.

D. The Provider shall, at its expense, provide adequate technological infrastructure to support all required online test administration.

E. Student Promotion/Graduation: The Provider's student promotion policy shall be consistent with the provisions of the Provider's Plan. The Provider will adopt the Board's student progression plan.

RECORDS AND REPORTS

A. To designate a staff member to serve as Registrar.

B. To maintain student records in a manner and form prescribed by the Board, the State of Florida, and federal agencies. Records shall include data required to participate in the Florida Education Finance Program (FEFP), including the documentation for special programs such as Exceptional Student Education (ESE). These records must be retained for a period of three (3) years beyond the final payments and after all other pending matters are closed. Failure to maintain accurate records required for an audit may result in forfeiture of earned FTE payments. The content of these records shall include, but not be limited to the following:

1. A copy of the student's individualized education plan (IEP);
2. Assessment data, including grade level proficiency in reading, writing, and mathematics, and performance on any state or standardized tests;
3. A copy of the student's permanent cumulative record;
4. A copy of the student's academic transcript; and
5. A portfolio reflecting the student's academic accomplishments.

C. To request and document requests for all student educational records, transcripts, withdrawal forms, and ESE records, including Individual Education Plans (IEPs), on the date of student entry to the program. Each school district shall provide these students' educational records no later than five (5) school days after the receipt of the request.

D. To report the non-attendance of students to the office of Dropout Prevention/Alternative Education in accordance with Florida Department of Education, Florida Education Finance Program (FEFP) guidelines.

E. To report to the county health department director or administrator annual reports of compliance with the provisions of school health examinations and immunizations.

F. To be responsible for all Florida Department of Education and The Board's district reports, reporting student academic progress to parents in the appropriate home language according to the requirements in statute and for communication with the students' home schools when necessary.

G. To accurately maintain student data on the district's student information system.

H. To comply with FERPA requirements and the district's procedures to protect the confidentiality of student records and information and assure it will provide the parent, or the student if beyond the age eighteen (18) the right of access, copies, amendments, and hearings. Personally, identifiable records or reports of a pupil or student, and any personal information contained therein are confidential. Release of the above-mentioned reports, records, or information requires the written consent of the student or students' parent or guardian.

I. To submit monthly cost reports to the district to account for expenditures of all state, local, and federal funds.

MANAGEMENT AND FINANCE:

A. To develop written policies concerning the care of students in emergencies, clinical and

administrative records, and insurance coverage. To maintain both general liability insurance as well as worker's compensation insurance in the amounts of one million dollars.

B. To grant access by the School District, the Florida Department of Education, the Auditor General's Office, the appropriate federal agency, the Comptroller General of the United States, or any of their duly authorized representatives to any books, documents, papers, and records of the contractor which are directly pertinent to that specific contract for the purpose of making audit examination, excerpts, and transcriptions.

C. That one hundred percent (100%) of the formula-based categorical funds generated by these students and disbursed by the BOARD, must be spent on appropriate categorical purchases for the students.

FOOD SERVICE AGREEMENT

A. Any and all separate contract for Food Services is unaffected by this Contract and will remain in full force and effect. The School shall provide food service to its students consistent with applicable Florida Statutes. If the School elects to participate in the National School Lunch Program, it shall follow all applicable federal rules and regulations. If the school chooses to contract with the School District of Manatee County for meals, a separate agreement will be required. All terms of those separate agreements are subject to separate and distinct negotiations, renewal, and expiration.

TRANSPORTATION AGREEMENT

A. The contracted site will be responsible for any and all transportation of students. The School District of Manatee County **will not** provide transportation for any students of the contracted site.

II. THE BOARD AGREES:

A. To reimburse the provider for delivery of the program services in an amount equal to 95% of the weighted FTE funding generated per year for the actual number of eligible students enrolled in the program during the official FTE survey weeks conducted by the Florida Department of Education. The funding will be adjusted in accordance with any adjustment made by the Florida State Legislature or the Florida Department of Education. The maximum number of full-time equivalent students to be funded under this agreement is ONE HUNDRED SIXTEEN (116) unweighted FTEs. Payments for August through December will be made on the basis of an estimate of the FTE count. Payments for January through March will be adjusted in accordance with actual October FTE count and an estimate for the February count. The payments for April through June will be based on the actual counts for October and February. In addition, the Board will pay the Provider its proportional share of allocations for Educational Enrichment Allocation (EEA), the Exceptional Student Education Guaranteed Allocation and Class Size Reduction Funding. It is further understood by the Board and the Provider that if there is a loss of funding because of the district exceeding the cap on any area of the FTE, there will be a proportional decrease in funding to the Provider.

B. That an ESE-certified Specialist will be provided by the Board through the 180-day school

year. The ESE-certified Specialist will be responsible for review and preparation, staffing and maintaining ESE compliance records for all exceptional education students as well as determining the student's matrix and serving as the local education agency (LEA) representative.

C. To provide screening to determine if the use of Assistive technology devices and other specialized equipment is necessary for an exceptional student to benefit from education.

D. To provide the initial diagnostic and evaluation services for an exceptional student. Any further evaluations will be the responsibility and at the expense of the Provider.

E. To provide referrals and allow communication between the District and Provider's staff as needed regarding available openings and opportunities for students who are failing to thrive in a traditional school setting.

F. To allow communication between District and Provider's staff as needed regarding openings and opportunities for students who are not thriving in a traditional school setting.

SCHOOL IMPROVEMENT

A. To offer technical assistance and support through the Board's staff including the participation in and approval of the school improvement process and assist with the implementation of the School Improvement Plan (SIP).

B. To ensure that the SIP is based on issues relevant to budget, training, instructional materials, technology, staffing, and student support services. The SIP is implemented as evidenced through adequate school improvement progress reports and annual evaluations.

C. To ensure that student achievement is measured through testing data recognized by the Florida Department of Education and the School District of Manatee County, Just for Girls will ensure that its active students take the Florida Assessment of Student Thinking (FAST) in English Language Arts (ELA) and Mathematics during Progress Monitor 1 (PM1), Progress Monitor 2 (PM2), and Progress Monitor 3 (PM3). The School District of Manatee County will measure program effectiveness at Just for Girls on the basis of student learning growth from PM1 to PM2, PM2 to PM3, PM1 to PM3, and prior year PM3 to current year PM3. Student learning growth determinations may include statistical analysis of performance of Just for Girls students to similarly situated students attending public schools. Additionally, Just for Girls will annually earn a Florida Department of Education School Improvement Rating of "Commendable" or "Maintaining."

III. The Provider and The Board Mutually Agree:

A. That the staff of the Board will be permitted to review the program provided by the Provider and confer with its staff at reasonable times. Further, the Board and the Provider agree to abide by all procedures and guidelines developed and mutually agreed upon by both parties regarding the implementation of the contract.

B. That unforeseen questions or any problems arising during the administration of the contract between parties shall be resolved through negotiations. The negotiated resolution of the unforeseen problems or questions shall be reduced to writing, which shall then be attached to and made part of this contract as a clarifying interpretation.

C. That this contract shall become effective July 26, 2023. and terminate June 30, 2024, or by termination by either party with thirty (30) days written notice by either party.

D. To develop a mutually agreed upon school improvement plan (SIP), as required by statute. The SIP must be specific to the program.

IV. This contract may be modified subject to revenue shortfall which reduces district funding. This modification shall be proportionate to the Board's reduction.

V. **Terms and Conditions:**

A. This Agreement shall not to exceed one year unless cancelled by either party as enumerated in Section II (C).

B. Neither party may assign any of its rights or obligations hereunder, whether by operation of law or otherwise, without the prior written consent of the other party (not to be unreasonably withheld.) If this matter pertains to a school that becomes a Charter School, this contract may be canceled by the School District upon thirty days written notice and the School District will be released of any and all obligations under this contract.

C. The School District of Manatee County and State of Florida requires all Providers/subcontractors to comply with the Jessica Lunsford Act (JLA) which consists of a level II background screening via fingerprinting. Providers, individuals or entities under contract with the School District required to go on school grounds when students are present, must comply with the requirements of the law and agree to indemnify and hold harmless the School District for any claims made against the School District related to the failure to comply with Section 1012.465 and Section 1012.32 Florida Statutes. For information on JLA requirements and how to visit: http://www.manateeschools.net/

D. This agreement constitutes the entire agreement between the parties and supersedes any and all prior agreements, proposals or representations, written or oral, concerning its subject matter. No modification, amendment or waiver of any provision of this agreement will be effective unless in writing and signed by both parties.

E. This agreement will be governed by the internal laws of the State of Florida, without regard to its conflicts of laws and rules. Each party agrees to comply with all applicable laws in the performance of this agreement. All disputes are to be resolved in Manatee County, Florida by binding Arbitration before the American Arbitration Association or other mutually agreed and similar forum. The costs of such dispute will be borne by the individual party.

F. The parties are independent contractors. This agreement does not create a partnership, franchise, joint venture, agency or employment relationship between the parties. It is expressly acknowledged that the School District does not direct or control the work or services to be performed, or how to perform such work or services under this agreement.

G. The Provider agrees to defend indemnify and hold harmless the School District, their agents, employees, officers and Board Members against any and all third-party claims, losses, damages, expenses, or liabilities arising from any action or failure to act with respect to this agreement to the extent provided by law. When pertaining to a services contract Provider will obtain at its own cost and expense general liability insurance with minimum coverage amounts of at least one million dollars per occurrence and three million

dollars in excess coverage and such insurance will name The School Board, their Board Members and School District employees as an additional insured. To the extent applicable Provider will maintain and furnish workers compensation insurance. A certificate of insurance will be furnished within ten business days from the execution of this agreement. Failure to provide such insurance allows the School District, the election to immediately terminate this agreement. Certain employees are subject to written waiver of indemnification.

H. Confidentiality is pursuant to Florida Public Records Act and all Federal, State and Local Statutes, including but not limited to Trademark Protection, Copyright protection, Family Educational Rights and Privacy Act of 1996, Health Insurance Portability and Accountability Act of 1996, Family Medical Leave Act of 1993, Americans with Disabilities Act of 1990, and Genetic Information Non-Discrimination Act of 2008.

I. The parties acknowledge and agree that the School District, a political subdivision of the State of Florida, is a sovereign entity that is by law immune from suit except to the extent specified in Section 768.28 Florida Statutes. No provision of the agreement shall constitute, or be interpreted as, a waiver of sovereign immunity, and all defenses relative to sovereign immunity shall be preserved.

J. Provider will be held to the same standards of conduct as employees of the School District of Manatee County while conducting business with the District. These standards, as defined in School Board Policies, will apply not only to employees of the Provider, but also to the employees of its sub- contractors.

K. If any provision of this agreement is held to be contrary to law, the provision will be subjected to modification and interpreted so as best to accomplish the objectives of the original provision to the fullest extent permitted by law, and the remaining provisions of this agreement will remain in effect. No failure or delay by either party to exercise a right under this agreement will be a waiver of that right.

L. The term "FORCE MAJEURE" means circumstances beyond the reasonable control of a party, (such as an act of God, government restrictions, wars, insurrections, labor disputes, financial insolvency, economic hardship, strife, failure of suppliers, communications or data systems) which delay or prevent the party from performing under the terms of this agreement. Affected performance obligations will be suspended during the duration of the Force Majeure. In the event that the Force Majeure persists more than 90 days, the party may elect to terminate this agreement upon written notice.

M. The Provider agrees to comply with the provisions of the Civil Rights Act of 1991, The Civil Rights Act of 1964, and The Americans with Disabilities Act, Age Discrimination in Employment Act, Section 1000.05, Florida Statutes, and The Pregnancy Discrimination Act and the Family Medical Leave Act. Said Provider further agrees not to discriminate on the basis of race, sex, national origin, religion, handicap, disability, sexual orientation, age or marital status. Notwithstanding the foregoing, the parties acknowledge and agree that the alternative education program the Provider offers, pursuant to this Agreement, is a single-sex program and student enrollment is limited to girls.

N. This agreement is subject to the requirement by Executive Order 12549, Department and Suspension, 7 CFR Part 3017.510 and/or 34 CFR Part 85, Section 85.510.

O. Termination for Cause. The School District reserves the right to terminate this contract in whole or in part at any time before the date of completion, in the event it is determined

that the provider has failed to comply with the conditions of the agreement. The School District shall promptly notify the Provider in writing of the determination and the reasons for the termination, together with the effective date of the termination. Payments made to Providers or recoveries by the School District under contracts terminated for cause shall be in accordance with the legal rights and liabilities of the parties under the laws of the State of Florida. Termination for cause includes terminations under 215.4725, F.S.

P. Termination for Convenience. Termination of this contract in whole or in part may be made by School District of Manatee County when the district determines that the continuation of the contract would not produce beneficial results commensurate with the further expenditure of funds or in furtherance of the goals and directives of the School District of Manatee County. Termination may be initiated within 30 days' notice when Board approval is not required and subject to Board approval when required.

Q. **CUSTODIAN OF PUBLIC RECORDS:**
IF THE PROVIDER HAS QUESTIONS REGARDING THE APPLICABILITY OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS:

215 Manatee Avenue W.
Bradenton, Florida 34205
(941) 708-8770
publicrecords@manateeschools.net

R. The Florida Sunshine Law is a series of laws designed to guarantee that the public has access to the public records of governmental bodies in Florida, Section 286.011 Florida Statutes. et. seq. and Section 119.01 Florida Statutes. et. seq. Provider hereby acknowledges and agrees to comply with The Florida "Sunshine" Law, including but, not limited to keeping and maintaining all records that relate and/or pertain to the terms of this agreement available for inspection and copying, public records requests, internal audits and for any other informational purpose.

S. In accordance with School Board of Manatee County Policy and Procedures, no contract for providing supplies, equipment or services shall be affected with any individual or business entity in which any member of the School Board or the Superintendent has any financial interest. No contract for goods or services may be made with any business entity in which the Superintendent, Board Member or their spouse or child has an employment relationship or a material interest. No School Board employee may directly or indirectly purchase or recommend for purchase of goods or services from any business organization in which his/her spouse or child has a material interest as defined in Chapter 112 Florida Statutes.

T. Federal, state, county, and local laws, ordinances, rules, and regulations that in any manner affect the items covered herein apply. Lack of knowledge by the Provider will in no way be a cause for relief from responsibility. The Provider shall have in their possession and must provide all applicable insurance, permits, licenses, etc., which may be required by federal, state, or county law to furnish services under the scope of this contract. The Provider must not be in violation of any zoning or other ordinances in the performance of this contract.

U. All equipment must meet the applicable requirements of the Occupational Safety and Health Act (OSHA) and any standards there under.

V. When purchasing directly from a supplier the School District of Manatee County, Florida is exempt from Federal Excise, State Sales, and Use Taxes. Tax exemption certificates and numbers will be furnished on request.

W. All vendors, Providers and sub-contractors must comply with sections 103 and 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 327-330) as supplemented by Department of Labor Regulations (29 CFR Part 5).

X. Possession of firearms will not be tolerated on the project or any School District of Manatee County property. No person who has a firearm in their vehicle may park their vehicle on School District property. Furthermore, no person may possess or bring a firearm on School District property. If any employee or independent contractor of the Provider, or any of its sub-contractors, is found to have brought a firearm on School District property, said employee or independent contractor shall be immediately removed and terminated from the project by the Provider. If a sub-contractor fails to terminate said employee or independent contractor, the Provider shall terminate its agreement with the sub-contractor. If the Provider fails to terminate said employee or independent contractor or fails to terminate the agreement with the sub- contractor who fails to terminate said employee or independent contractor, this agreement may be terminated by the School District of Manatee County. "Firearm" has the meaning given in Subsection 790.001(6) Florida Statutes.

Y. Employment on the project by the Provider, or any of its subcontractor, of any employee, or independent contractor, with any prior convictions of any crimes against children, crimes of violence or crimes of moral turpitude will not be tolerated. If it is determined that any person with such criminal history is on the project site, the Provider agrees to take all steps necessary to remove such person from the project and the property. The School District of Manatee County shall have the right to terminate this agreement if the Provider does not comply with this provision.

Z. Possession/use and/or being under the influence of any illegal mind-altering substances, such as, but not limited to alcohol and/or substances delineated in Chapter 893, Florida Statutes, by Provider's employees or independent contractors or its sub- contractors' employees or independent contractors will not be tolerated on School District property. If any employee or independent contractor is found to have brought and/or used or is under the influence of any illegal mind-altering substances as described above on School District property, said employee or independent contractor shall be removed and terminated from the project by the Provider. If a sub- contractor fails to terminate said employee or independent contractor, the Provider shall terminate its agreement with the sub-contractor. If the Provider fails to terminate said employee or independent contractor or fails to terminate the agreement with the sub-contractor who fails to terminate said employee or independent contractor, this agreement may be terminated by the School District of Manatee County.

AA. This agreement constitutes the entire agreement between the parties and supersedes all prior agreements, proposals, or representations, whether written or oral, concerning its subject matter. This agreement may be executed in one or more counterparts, each of which will be deemed an original and all of which will constitute one and the same instrument. The terms of this agreement will supersede any conflicting terms in any counterpart, exhibit, or attachment. No modification, amendment, or waiver of any provision of this agreement will be effective unless in writing and signed by both parties. Notice is by writing sent certified mail. In the event of conflict, the terms of this agreement shall govern.

BB. Employment Eligibility Verification ("E-VERIFY"): By entering into a contract with the School District of Manatee County (a public employer in Florida) to provide goods or services in exchange for salary, wages or other renumeration, this section applies to verify employment eligibility. Therefore, pursuant to Section 448.095, Florida Statutes and beginning January 1, 2021, every public employer, Contractor, and Subcontractor shall register with and use the United States Department of Homeland Security's E-Verify system, located at https://e-verify.uscis.gov/emp to verify the work authorization status of all newly hired employees. The Parties may not enter into a contract unless each party registers with and uses the federal E- Verify system. The Contracted Site agrees to execute the attached E-Verify form annexed to this agreement.

[THE REMAINDER OF THE PAGE IS INTENTIONALLY LEFT BLANK]

IN WITNESS THEREOF, the parties hereto have caused these thirteen (13) pages contract to be executed by their undersigned officials as duly authorized.

SCHOOL BOARD OF MANATEE COUNTY

Superintendent Date

Chad Choate III, Chair Date

MANATEE COUNTY GIRLS CLUB, INC., d/b/a JUST FOR GIRLS ELEMENTARY ALTERNATIVE PROGRAM

7.19.23

Becky Canesse, CEO Date

7/19/23

Witness Date

Zoe Slavsen, Finance Director

Approved as to form

General Counsel

AGENDA ITEM NO. 15.5

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval to Renew the Contract Between Manatee County Girls Club, Inc. d/b/a Just For Girls Middle School Alternative Education Program and the School Board of Manatee County for the 2023-2024 School Year - *added July 20, 2023*

Executive Summary
Manatee County Girls Club, Inc. d/b/a Just for Girls Middle School Alternative Education Program focuses to provide an educational program making reading a primary focus, to maintain a safe and secure learning environment for all students participating in the alternative education program. This renewed contract between Manatee County Girls Club, Inc. d/b/a Just for Girls Middle School Alternative Education Program and the School Board of Manatee County will allow up to fifty (50) students to participate in the Just for Girls Middle School Alternative Education Program. This effort supports the District's commitment to strengthening learning opportunities for all students.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready To Learn | Goal 3
Increase ES enrollments in accelerated courses and identification of gifted and talented students

Ready To Learn | Goal 4
Develop effective professional development and high-quality instructional coaching for teachers to support rigorous literacy instruction across all grades

Ready For Life | Goal 2
Ensure that all staff are trained to respond to students impacted by trauma and adverse childhood experiences, including highly effective student services and mental health supports

Ready To Grow | Goal 7
Promote our schools and District as remaining highly competitive and uniquely designed to produce top-notch graduates, great neighbors, and responsible citizens

Recommendation
The Superintendent recommends approval to renew the contract between Manatee County Girls Club, Inc. d/b/a Just for Girls Middle School Alternative Education Program and the School Board of Manatee County for the 2023-2024 School Year.

Financial Impact
The District will reimburse Manatee County Girls Club, Inc. d/b/a Just for Girls Middle School 95% of the weighted Full-Time Equivalency (FTE) based upon FTE generated during the 2023-2024 School Year. The maximum number of full-time equivalent students to be funded under this agreement is fifty (50).

Contact
Submitting Department: Dropout Prevention
Initiated By: George Schrier

Attachments:
SDMC 2023-2024 JFG Middle Contract

MANATEE COUNTY GIRLS CLUB, INC., dba JUST FOR GIRLS
MIDDLE SCHOOL ALTERNATIVE EDUCATION PROGRAM
AND
THE SCHOOL BOARD OF MANATEE COUNTY, FLORIDA
For 2023-2024 School Year

This contract is entered into by and between **MANATEE COUNTY GIRLS CLUB, INC., dba JUST FOR GIRLS**, whose corporate office is located at 1011 21st Street East, Bradenton, Florida 34208, hereinafter referred to as "the Provider" and **THE SCHOOL BOARD OF MANATEE COUNTY, FLORIDA,** whose address is 215 Manatee Avenue West, Bradenton, Florida 34205, hereafter referred to as "the Board", and is effective July 26, 2023 and expires June 30, 2024.

I. **The Provider Agrees to Provide the Following:**

ADMINISTRATION

A. To follow the School District of Manatee County Student Code of Conduct and the Policy and Procedural Manual

B. To provide an educational program in accordance with Florida Statues and with this agreement for students in grades 6 – 8, and to be held at the Just for Girls facility located at 1500 10th Street West, Palmetto, Florida 34221.

C. To designate a staff member to be responsible for the administration of the contract and for the supervision of the educational program.

D. To have written procedures for admission, dismissal, and separation of students.

E. To require each child who is entitled to initial admittance to any school in this state to present certification of a school-entry health examination performed within one (1) year prior to enrollment in school. Each child should also present or have on file certification of immunization for the prevention of those communicable diseases for which immunization is required by the Department of Health.

F. To provide for appropriate health screenings of students at the proper age.

G. To maintain health records on each student. Where appropriate, schools should use forms approved and provided by the Department of Health. These records become a part of each student's permanent record, to be transferred when the student transfers, is promoted, or changes schools.

H. To have a written philosophy, curriculum, and methodology for each special program to be provided to each student placed under this contract.

I. To provide classroom space, furniture and equipment for the teachers and students participating in the school program.

1308

J. To provide and continually maintain a safe and secure learning environment for all students who enter under this contract.

K. To coordinate the implementation of curriculum, instruction, and assessment according to statute.

L. To evaluate teachers and maintain rigor in the instructional program.

TEACHER CERTIFICATION AND OTHER REQUIREMENTS

A. That the program is staffed by professionally qualified instructional personnel and must have all certifications and endorsements as required by Florida Statute and State Board Rules.

B. Teachers shall also possess or be in the process of obtaining English for Speakers of other Languages (ESOL) endorsement as required by Florida Statute and State Board Rules. Documentation must be provided concerning what is being done to meet the ESOL requirement on an annual basis.

C. To require all teachers with temporary certification to participate in the district's certification program, or another comparable certification program. The Provider or teacher participant will pay for the cost of participation.

D. To provide documentation that teachers with temporary certification have applied for certification including a timeline for steps being taken to obtain professional certification.

E. To require that all staff have level II screening and be fingerprinted and processed by the Board or another qualified processor and the Federal Bureau of Investigation for criminal background checks. Any subsequent arrests should be reported to any site administrator and the school district.

F. That a personnel file shall be maintained on each employee documenting the qualifications of personnel: resume, transcripts, letters of reference, certification (if applicable). Copies of documents should be sent to Human Resources to be maintained in a district file.

EDUCATIONAL PROGRAM

A. To implement its educational and related programs as agreed upon by the School District of Manatee County. The instructional program will provide and deliver Tier 3 interventions by reading endorsed or certified teachers to those students as required by Federal and State Law.

B. The contracting site will ensure that all library materials and classroom materials are age appropriate, do not contain objectionable material, and compliant with Florida Statute(s). All curriculum must be DOE approved.

C. To make reading a primary focus of the curriculum and provide sufficient resources to identify and provide specialized instruction for students who are reading below g

1309

level. The reading curriculum and instructional strategies shall be consistent with Florida Standards and grounded in scientifically based reading research.

D. To adopt the District's plan for English Language Learners, or implement an alternate District approved plan.

E. To establish the current incoming baseline standard of student academic achievement, the outcomes to be achieved, and the method of measurement that will be used, as described in the approved Application, or otherwise described in this contract.

F. That the instructional day and year is consistent with statutes, taking into account the number of school hours or school days provided the student by the district.

G. That the instructional program shall meet the requirements of the Florida Statutes and include curricular offerings consistent with the Florida Course Code Directory. Teacher assignments will be determined as prescribed by course codes and the specified area(s) of certification, including Exceptional Student Education (ESE) certification.

H. That a rigorous reading requirement is provided for reading and language arts programs as the primary component of its school improvement plan.

I. That a quarterly report is submitted to the district school contact on the progress of students toward increased reading achievement.

J. To notify parents in writing when a teacher is teaching out of his/her area of certification. This notification can be in the form of individual letters or appear as a notice in the Provider's newsletter. Copies of this notification should be sent to The Office of Dropout Prevention/Alternative Education.

K. That instruction shall be delivered through a variety of instructional techniques to address students' academic levels and learning styles based on entry assessments and past records.

L. That all teachers shall be responsible for the planning, development, and delivery of standards-based instructional activities aligned to the Florida Standards.

M. To document the provision of ESE services, including obtaining, reviewing, and determining whether the current Individual Education Plan (IEP) is appropriate. An IEP meeting will be convened within fifteen (15) school days of entry to the program.

N. To develop plans under Section 504 of the Rehabilitation Act of 1973 for eligible students with disabilities, individual English Language Learning (ELL) plans for limited English proficient students and Multi-Tiered Systems of Support (MTSS) for non-ESE students according to Florida Statute that includes specific individualized long-term goals and short-term instructional objectives for reading, writing, mathematics, and science. The plan should also identify diagnostic assessments, intervention strategies, progress updates, and a schedule for determining progress toward achieving goals and objectives of the plans mentioned above.

O. To ensure that MTSS and IEPs are used by all instructional personnel to assist in providing

individualized instruction and educational services to students, regardless of the content area they are teaching. There should also be a strong emphasis on appropriate agency coordination.

P. To provide regular and special education services to students in accordance with the student's MTSS or IEP as governed by Florida laws and IDEA.

Q. To provide Speech, Language, Physical and/or Occupational Therapy as defined in the student's program.

R. To provide an opportunity for parents or guardians to participate to the extent necessary in the review of placement process.

S. That a rigorous reading requirement is provided for reading and language arts programs as the primary component of its school improvement plan.

T. To present within 30 days of the start of the School Year a School Improvement plan that is accepted by the District to increase student academic achievement.

ASSESSMENTS

A. State required assessments: All students at the JFG Middle School Alternative Education Program, at the expense of the provider, will participate in all State assessment programs and assessments required by law. The Provider shall facilitate required alternate assessments and comply with state reporting procedures.

B. If an IEP, 504 Plan and/or an EP for a student indicate accommodations or an alternate assessment for participation in a State assessment, or District assessment, as applicable, the Provider will facilitate the accommodations or alternate assessment and comply with State reporting procedures at the provider's expense.

C. All personnel involved with any aspect of the testing process must abide by State and District policies, procedures, and standards regarding test administration, test security, test audits, and reporting of test results. The Board shall invite the Provider's staff to District-offered training related to State assessment administration and, as applicable, District Assessment administration, at no cost to the Provider. The Provider shall designate a testing coordinator and shall be responsible for proper test administration. The Provider shall permit the Board to monitor and/or proctor all aspects of the Provider's test administration if the Board deems it necessary.

D. The Provider shall, at its expense, provide adequate technological infrastructure to support all required online test administration.

E. Student Promotion/Graduation: The Provider's student promotion policy shall be consistent with the provisions of the Provider's Plan. The Provider will adopt the Board's student progression plan.

RECORDS AND REPORTS

A. To designate a staff member to serve as Registrar.

B. To maintain student records in a manner and form prescribed by the Board, the State of Florida, and federal agencies. Records shall include data required to participate in the Florida Education Finance Program (FEFP), including the documentation for special programs such as Exceptional Student Education (ESE). These records must be retained for a period of three (3) years beyond the final payments and after all other pending matters are closed. Failure to maintain accurate records required for an audit may result in forfeiture of earned FTE payments. The content of these records shall include, but not be limited to the following:

1. A copy of the student's individualized education plan (IEP);
2. Assessment data, including grade level proficiency in reading, writing, and mathematics, and performance on any state or standardized tests;
3. A copy of the student's permanent cumulative record;
4. A copy of the student's academic transcript; and
5. A portfolio reflecting the student's academic accomplishments.

C. To request and document requests for all student educational records, transcripts, withdrawal forms, and ESE records, including Individual Education Plans (IEPs), on the date of student entry to the program. Each school district shall provide these students' educational records no later than five (5) school days after the receipt of the request.

D. To report the non-attendance of students to the office of Dropout Prevention/Alternative Education in accordance with Florida Department of Education, Florida Education Finance Program (FEFP) guidelines.

E. To report to the county health department director or administrator annual reports of compliance with the provisions of school health examinations and immunizations.

F. To be responsible for all Florida Department of Education and The Board's district reports, reporting student academic progress to parents in the appropriate home language according to the requirements in statute and for communication with the students' home schools when necessary.

G. To accurately maintain student data on the district's student information system.

H. To comply with FERPA requirements and the district's procedures to protect the confidentiality of student records and information and assure it will provide the parent, or the student if beyond the age eighteen (18) the right of access, copies, amendments, and hearings. Personally, identifiable records or reports of a pupil or student, and any personal information contained therein are confidential. Release of the above-mentioned reports, records, or information requires the written consent of the student or students' parent or guardian.

I. To submit monthly cost reports to the district to account for expenditures of all state, local, and federal funds.

MANAGEMENT AND FINANCE

A. To develop written policies concerning the care of students in emergencies, clinical and administrative records, and insurance coverage. To maintain both general liability insurance as well as worker's compensation insurance in amounts of one million dollars.

B. To grant access by the School District, the Florida Department of Education, the Auditor General's Office, the appropriate federal agency, the Comptroller General of the United States, or any of their duly authorized representatives to any books, documents, papers, and records of the contractor which are directly pertinent to that specific contract for the purpose of making audit examination, excerpts, and transcriptions.

C. That one hundred percent (100%) of the formula-based categorical funds generated by these students and disbursed by the BOARD, must be sent on appropriate categorical purchases for the students.

FOOD SERVICE AGREEMENT

A. Any and all separate contract for Food Services is unaffected by this Contract and will remain in full force and effect. The School shall provide food service to its students consistent with applicable Florida Statutes. If the School elects to participate in the National School Lunch Program, it shall follow all applicable federal rules and regulations. If the school chooses to contract with the School District of Manatee County for meals, a separate agreement will be required. All terms of those separate agreements are subject to separate and distinct negotiations, renewal, and expiration.

TRANSPORTATION AGREEMENT

A. The contracted site will be responsible for any and all transportation of students. The School District of Manatee County **will not** provide transportation for any students of the contracted site.

II. THE BOARD AGREES:

A. To reimburse the provider for delivery of the program services in an amount equal to 95% of the weighted FTE funding generated per year for the actual number of eligible students enrolled in the program during the official FTE survey weeks conducted by the Florida Department of Education. The funding will be adjusted in accordance with any adjustment made by the Florida State Legislature or the Florida Department of Education. The maximum number of full-time equivalent students to be funded under this agreement is FIFTY (50) unweighted FTEs. Payments for August through December will be made on the basis of an estimate of the FTE count. Payments for January through March will be adjusted in accordance with actual October FTE count and an estimate for the February count. The payments for April through June will be based on the actual counts for October and February. In addition, the Board will pay the Provider its proportional share of allocations for Educational Enrichment Allocation, the Exceptional Student Education Guaranteed Allocation and Class Size Reduction Funding. It is further understood by the Board and the Provider that if there is a loss of funding because of the district exceeding the cap on any area of the FTE, there will be a proportional decrease in funding to the Provider. **1313**

B. That an ESE-certified Specialist will be provided by the Board through the 180-day school year. The ESE-certified Specialist will be responsible for review and preparation, staffing and maintaining ESE compliance records for all exceptional education students as well as determining the student's matrix and serving as the local education agency (LEA) representative.

C. To provide screening to determine if the use of Assistive technology devices and other specialized equipment is necessary for an exceptional student to benefit from education.

D. To provide the initial diagnostic and evaluation services for an exceptional student. Any further evaluations will be the responsibility and at the expense of the Provider.

E. To provide referrals and allow communication between District and Provider's staff as needed regarding openings and opportunities for students who are not thriving in a traditional school setting.

SCHOOL IMPROVEMENT

A. To offer technical assistance and support through the Board's staff including the participation in and approval of the school improvement process and assist with the implementation of the School Improvement Plan (SIP).

B. To ensure that the SIP is based on issues relevant to budget, training, instructional materials, technology, staffing, and student support services. The SIP is implemented as evidenced through adequate school improvement progress reports and annual evaluations.

C. To ensure that student achievement is measured through testing data recognized by the Florida Department of Education and the School District of Manatee County, Just for Girls will ensure that its active students take the Florida Assessment of Student Thinking (FAST) in English Language Arts (ELA) and Mathematics during Progress Monitor 1 (PM1), Progress Monitor 2 (PM2), and Progress Monitor 3 (PM3). The School District of Manatee County will measure program effectiveness at Just for Girls on the basis of student learning growth from PM1 to PM2, PM2 to PM3, PM1 to PM3, and prior year PM3 to current year PM3. Student learning growth determinations may include statistical analysis of performance of Just for Girls students to similarly situated students attending public schools. Additionally, Just for Girls will annually earn a Florida Department of Education School Improvement Rating of "Commendable" or "Maintaining."

III. The Provider and The Board Mutually Agree:

A. That the staff of the Board will be permitted to review the program provided by the Provider and confer with its staff at reasonable times. Further, the Board and the Provider agree to abide by all procedures and guidelines developed and mutually agreed upon by both parties regarding the implementation of the contract.

B. That unforeseen questions or any problems arising during the administration of the contract between parties shall be resolved through negotiations. The negotiated resolution of the unforeseen problems or questions shall be reduced to writing

shall then be attached to and made part of this contract as a clarifying interpretation.

C. That this contract shall become effective July 26, 2023, and terminate June 30, 2024, or by termination by either party with thirty (30) days written notice by either party.

D. To develop a mutually agreed upon school improvement plan (SIP), as required by statute. The SIP must be specific to the program.

IV. This contract may be modified subject to revenue shortfall which reduces district funding. This modification shall be proportionate to the Board's reduction.

V. **Terms and Conditions:**

A. This Agreement shall have a term not to exceed one year unless cancelled by either party as enumerated herein.

B. Neither party may assign any of its rights or obligations hereunder, whether by operation of law or otherwise, without the prior written consent of the other party (not to be unreasonably withheld.) If this matter pertains to a school that becomes a Charter School, this contract may be canceled by the School District upon thirty days written notice and the School District will be released of any and all obligations under this contract.

C. The School District of Manatee County and State of Florida requires all Providers/subcontractors to comply with the Jessica Lunsford Act (JLA) which consists of a level II background screening via fingerprinting. Providers, individuals, or entities under contract with the School District required to go on school grounds when students are present, must comply with the requirements of the law and agree to indemnify and hold harmless the School District for any claims made against the School District related to the failure to comply with Section 1012.465 and Section 1012.32 FI or i d a Statutes. For information on JLA requirements and how to comply visit: http://www.manateeschools.net/

D. This agreement constitutes the entire agreement between the parties and supersedes any and all prior agreements, proposals, or representations, written or oral, concerning its subject matter. No modification, amendment, or waiver of any provision of this agreement will be effective unless in writing and signed by both parties.

E. This agreement will be governed by the internal laws of the State of Florida, without regard to its conflicts of laws and rules. Each party agrees to comply with all applicable laws in the performance of this agreement. All disputes are to be resolved in Manatee County, Florida by binding Arbitration before the American Arbitration Association or other mutually agreed and similar forum. The costs of such dispute will be borne by the individual party.

F. The Provider agrees to defend indemnify and hold harmless the School District, their agents, employees, officers, and Board Members against any and all third-party claims, losses, damages, expenses, or liabilities arising from any action or failure to act with respect to this agreement to the extent provided by law. When pertaining to [illegible] 1315 [illegible]es

contract Provider will obtain at its own cost and expense general liability insurance with minimum coverage amounts of at least one million dollars per occurrence and three million dollars in excess coverage and such insurance will name The School Board, their Board Members and School District Employees as an additional insured. To the extent applicable, the Provider will maintain and furnish workers compensation insurance. A certificate of insurance will be furnished within ten business days from the execution of this agreement. Failure to provide such insurance allows the School District, the election to immediately terminate this agreement. Certain employees are subject to written waiver of indemnification.

G. Confidentiality is pursuant to Florida Public Records Act and all Federal, State and Local Statutes, including but not limited to Trademark Protection, Copyright protection, Family Educational Rights and Privacy Act of 1996, Health Insurance Portability and Accountability Act of 1996, Family Medical Leave Act of 1993, Americans with Disabilities Act of 1990, and Genetic Information Non-Discrimination Act of 2008.

H. The parties acknowledge and agree that the School District, a political subdivision of the State of Florida, is a sovereign entity that is by law immune from suit except to the extent specified in Section 768.28 Florida Statutes. No provision of the agreement shall constitute, or be interpreted as, a waiver of sovereign immunity, and all defenses relative to sovereign immunity shall be preserved.

I. The Provider will be held to the same standards of conduct as employees of the School District of Manatee County while conducting business with the District. These standards, as defined in School Board Policies, will apply not only to employees of the Provider, but also to the employees of its sub- contractors.

J. If any provision of this agreement is held to be contrary to law, the provision will be subjected to modification and interpreted so as best to accomplish the objectives of the original provision to the fullest extent permitted by law, and the remaining provisions of this agreement will remain in effect. No failure or delay by either party to exercise a right under this agreement will be a waiver of that right.

K. The term "FORCE MAJEURE" means circumstances beyond the reasonable control of a party, (such as an act of God, government restrictions, wars, insurrections, labor disputes, financial insolvency, economic hardship, strife, failure of suppliers, communications, or data systems) which delay or prevent the party from performing under the terms of this agreement. Affected performance obligations will be suspended during the duration of the Force Majeure. In the event that the Force Majeure persists more than 90 days, the party may elect to terminate this agreement upon written notice.

L. The Provider agrees to comply with the provisions of the Civil Rights Act of 1991, The Civil Rights Act of 1964, and The Americans with Disabilities Act, Age Discrimination in Employment Act, Section 1000.05, Florida Statutes, and The Pregnancy Discrimination Act and the Family Medical Leave Act. Said Provider further agrees not to discriminate on the basis of race, sex, national origin, religion, handicap, disability, sexual orientation, age or marital status. Notwithstanding the foregoing, the parties acknowledge and agree that the alternative education program the Provider offers pursuant to this Agreement is a single-sex program, and student enrollment **1316** ed

to girls.

M. This agreement is subject to the requirement by Executive Order 12549, Department and Suspension, 7 CFR Part 3017.510 and/or 34 CFR Part 85, Section 85.510.

N. Termination for Cause. The School District reserves the right to terminate this contract in whole or in part at any time before the date of completion, in the event it is determined that the provider has failed to comply with the conditions of the agreement. The School District shall promptly notify the Provider in writing of the determination and the reasons for the termination, together with the effective date of the termination. Payments made to Providers or recoveries by the School District under contracts terminated for cause

O. Termination for Convenience. Termination of this contract in completely or in part may be made by School District of Manatee County when the district determines that the continuation of the contract would not produce beneficial results commensurate with the further expenditure of funds or in furtherance of the goals and directives of the School District of Manatee County. Termination may be initiated within 30 days' notice when Board approval is not required and subject to Board approval when required.

P. CUSTODIAN OF PUBLIC RECORDS:

IF THE PROVIDER HAS QUESTIONS REGARDING THE APPLICABILITY OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS:

215 Manatee Avenue W.
Bradenton, Florida 34205
(941) 708-8770
publicrecords@manateeschools.net

Q. The Florida Sunshine Law is a series of laws designed to guarantee that the public has access to the public records of governmental bodies in Florida, Section 286.011 Florida Statutes. et. seq. and Section 119.01 Florida Statutes. et. seq. Provider hereby acknowledges and agrees to comply with The Florida "Sunshine" Law, including but, not limited to keeping and maintaining all records that relate and/or pertain to the terms of this agreement available for inspection and copying, public records requests, internal audits and for any other informational purpose.

R. In accordance with School Board of Manatee County Policy and Procedures, no contract for providing supplies, equipment or services shall be affected with any individual or business entity in which any member of the School Board or the Superintendent has any financial interest. No contract for goods or services may be made with any business entity in which the Superintendent, Board Member or their spouse or child has an employment relationship or a material interest. No School Board employee may directly or indirectly purchase or recommend for purchase of goods or services from any business organization in which his/her spouse or child has a material interest as defined in Chapter 112 Florida Statutes.

S. Federal, state, county, and local laws, ordinances, rules, and regulations th **1317** ıny

manner affect the items covered herein apply. Lack of knowledge by the Provider will in no way be a cause for relief from responsibility. The Provider shall have in their possession and must provide all applicable insurance, permits, licenses, etc., which may be required by federal, state, or county law to furnish services under the scope of this contract. The Provider must not be in violation of any zoning or other ordinances in the performance of this contract.

T. All equipment must meet the applicable requirements of the Occupational Safety and Health Act (OSHA) and any standards thereunder.

U. When purchasing directly from a supplier the School District of Manatee County, Florida is exempt from Federal Excise, State Sales and Use Taxes. Tax exemption certificates and numbers will be furnished on request.

V. All Providers, Vendors and sub-contractors must comply with sections 103 and 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 327-330) as supplemented by Department of Labor Regulations (29 CFR Part 5).

W. Possession of firearms will not be tolerated on the project or any School District of Manatee County property. No person who has a firearm in their vehicle may park their vehicle on School District property. Furthermore, no person may possess or bring a firearm on School District property. If any employee or independent contractor of the Provider, or any of its sub-contractors, is found to have brought a firearm on School District property, said employee or independent contractor shall be immediately removed and terminated from the project by the Provider. If a sub-contractor fails to terminate said employee or independent contractor, the Provider shall terminate its agreement with the sub-contractor. If the Provider fails to terminate said employee or independent contractor or fails to terminate the agreement with the sub- contractor who fails to terminate said employee or independent contractor, this agreement may be terminated by the School District of Manatee County. "Firearm" has the meaning given in Subsection 790.001(6) Florida Statutes.

X. Employment on the project by the Provider, or any of its subcontractor, of any employee, or independent contractor, with any prior convictions of any crimes against children, crimes of violence or crimes of moral turpitude will not be tolerated. If it is determined that any person with such criminal history is on the project site, the Provider agrees to take all steps necessary to remove such person from the project and the property. The School District of Manatee County shall have the right to terminate this agreement if the Provider does not comply with this provision.

Y. Possession/use and/or being under the influence of any illegal mind-altering substances, such as, but not limited to alcohol and/or substances delineated in Chapter 893, Florida Statutes, by Provider's employees or independent contractors or its sub-contractors' employees or independent contractors will not be tolerated on School District property. If any employee or independent contractor is found to have brought and/or used or is under the influence of any illegal mind-altering substances as described above on School District property, said employee or independent contractor shall be removed and terminated from the project by the Provider. If a sub- contractor fails to terminate said employee or independent contractor, the Provider shall terminate its agreement with the sub-contractor. If the Provider fails to term **1318** aid

employee or independent contractor or fails to terminate the agreement with the sub-contractor who fails to terminate said employee or independent contractor, this agreement may be terminated by the School District of Manatee County.

Z. This agreement constitutes the entire agreement between the parties and supersedes all prior agreements, proposals or representations, whether written or oral, concerning its subject matter. This agreement may be executed in one or more counterparts, each of which will be deemed an original and all of which will constitute one and the same instrument. The terms of this agreement will supersede any conflicting terms in any counterpart, exhibit, or attachment.

AA. Employment Eligibility Verification ("E-VERIFY"): By entering into a contract with the School District of Manatee County (a public employer in Florida) to provide goods or services in exchange for salary, wages or other renumeration, this section applies to verify employment eligibility. Therefore, pursuant to Section 448.095, Florida Statutes and beginning January 1, 2021, every public employer, Contractor and Subcontractor shall register with and use the United States Department of Homeland Security's E-Verify system, located at https://e-verify.uscis.gov/emp to verify the work authorization status of all newly hired employees. The Parties may not enter into a contract unless each party registers with and uses the federal E-Verify system. The Contracted Site agrees to execute the attached E-Verify form annexed to this agreement.

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1319

IN WITNESS THEREOF, the parties hereto have caused this thirteen (13) pages contract to be executed by their undersigned officials as duly authorized.

SCHOOL BOARD OF MANATEE COUNTY

Superintendent Date

Chad Choate III, Chair Date

Approved as to form

General Counsel

MANATEE COUNTY GIRLS CLUB, d/b/a JUST FOR GIRLS MIDDLE SCHOOL ALTERNATIVE PROGRAM

7.19.23

Becky Canesse, CEO Date

7/19/23

Witness Date

Zoe Slavsen, Finance Director

1320

AGENDA ITEM NO. 16.1

School Board of Manatee County
July 25, 2023 - Regular Board Meeting

Title
Acceptance of Resignation of Citizens' Financial Oversight Committee (CFOC) Member, Ms. Sandra Holley

Executive Summary
Ms. Sandra Holley announced her resignation from the Citizens' Financial Oversight Committee (CFOC).

Ms. Holley has been a Citizens' Financial Oversight Committee Member since January 12, 2021.

Contact
Submitting Department: School Board

AGENDA ITEM NO. 16.2

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of the Reappointment of Member of the Citizens' Financial Oversight Committee (CFOC), Ms. Susan Harrigan

Executive Summary
Ms. Susan Harrigan has applied for reappointment as a member of the Citizens' Financial Oversight Committee (CFOC). Vice-Chair Spray recommends the Board approve the reappointment of Ms. Harrigan for a three year term effective immediately with a term expiration of June 30, 2026, in accordance with the Citizens' Financial Oversight Committee Charter.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Inclusive Culture & Engagement | Goal 4
Enhance parent and community engagement.

Contact
Submitting Department: School Board

AGENDA ITEM NO. 16.3

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Recommendation for Replacement of Vacancy on the Citizens' Financial Oversight Committee (CFOC)

Executive Summary
Ms. Holly Johnson has applied to become a member of the Citizens' Financial Oversight Committee (CFOC). Vice-Chair Spray has recommended her appointment to serve on the Committee. If the Board approves, Ms. Holly would be filling the vacant seat with a term expiration of June 30, 2026.

A copy of Ms. Holly Johnson's resume is attached for review.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Inclusive Culture & Engagement | Goal 2
Improve internal and external communications.

Contact
Submitting Department: School Board
Initiated By: Cindy Spray

Attachments:
Holly Johnson Resume

Holly A. Johnson

Mobile: [redacted]
Email: [redacted]

OBJECTIVE:

To use my knowledge and experience to serve my community and contribute to the Citizens Financial Oversight Committee

EDUCATION:

2003 Bachelor of Arts in Accounting, University of South Florida, Tampa
1997 Bachelor of Science in Public Relations and Magazine Journalism
Outside Concentration in Business Management, University of Florida, Gainesville

RELATED COURSE WORK:

Financial Accounting	Cost Accounting	Managerial Finance
Managerial Accounting	Auditing I & II	Statistics
Intermediate Accounting	Microeconomics	Management
Acct. Information Systems	Macroeconomics	Marketing
Managerial Economics	Individual Taxes	Corporate Taxes
Business Law	Law and the Accountant	Advanced Accounting

HONORS

2002	Beta Alpha Psi, National Accounting Honor Society
2001	National Society of Collegiate Scholars
1995	Presidential Outstanding Student Award
1995	Order of Omega Greek Leadership Honorary
1990	Florida Academic Scholar, Selby Scholarship Grant

EMPLOYMENT

2019-present *Controller, Hide-Away Storage Services, Inc.*
Responsible for all financial statement preparation and reporting to our partner, National Storage Affiliates. Hide-Away is part of a publicly traded Real Estate Investment Trust (NYSE: NSA).

2016-2019 *Director of Finance, Bradenton Christian School*
Responsible for all financial and human resources duties including budgeting, cash flow management, financial statement preparation, and accounts payable. Oversee and manage billing, other receivables, pension, and payroll. Liaison to PEO and insurance companies.

2005-2016 *Accountant/Controller in the private sector*
Switched to accounting in the private sector while raising my children.

2002-2005 *Accountant/Auditor, CPA Associates (now Mauldin & Jenkins, LLC)*
Individual and corporate tax returns, specializing in bank and non-profit audits. Headed depreciation software conversion process for firm and responsible for training others on use of program.

COMMUNITY

2019-*present* *Board Treasurer, My Breast Friends 941*
Founding member of the MBF 941 Board of Directors. Drafted and filed all documents and paperwork to establish as a non-profit entity. Responsible for all payables, financial reporting, and tax return filing.

AGENDA ITEM NO. 16.4

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of District Superintendent Membership and Dues for Fiscal Year 2023-2024, Estimated in the Amount of $25,000.00

Executive Summary
The purpose of this agenda item is to comply with Section 7.2 of the Superintendent's contract. Section 7.2 Memberships and Dues states the following: "The Superintendent is encouraged to belong to appropriate community, professional, and educational organizations where membership will serve the best interests of the School District. Accordingly, the Board will pay such membership dues for organizations as are required, directed, or permitted by the Board. The Superintendent shall present appropriate statements for approval by the Board".

The Superintendent's participation in community, professional, and educational organizations is a key element for the continued success of the District through the exchange of knowledge and the building of partnerships.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Financial Transparency & Capital Planning | Goal 1
Maximize all district resources to enhance the learning environment and ensure financial sustainability.

Inclusive Culture & Engagement | Goal 4
Enhance parent and community engagement.

Recommendation
The Board recommends approval of District Superintendent membership and dues for fiscal year 2023-2024, estimated in the amount of $25,000.00.

Financial Impact
The estimated cost for this agenda item is $25,000.00. The funding source for this expenditure is the Superintendent's proposed budget for 2023-2024.

Contact
Submitting Department: School Board

AGENDA ITEM NO. 16.5

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of School Board Member Representative for the Children's Services Advisory Board (CSAB)

Executive Summary
Board Member Gina Messenger's term will be expiring on the Children's Services Advisory Board (CSAB). The Board will hold discussion and select a new representative from the School Board to serve on the CSAB. The County Proclamation of the Children's Services Advisory Board, requires a School Board Member's attendance on the Board.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Ready For Life | Goal 1
Improve easy access to quality family resources that support student learning

Recommendation
Motion and approval of School Board Member representative for the Children's Services Advisory Board (CSAB).

Financial Impact
There is no financial impact.

Contact
Submitting Department: School Board

AGENDA ITEM NO. 16.6

School Board of Manatee County
July 25, 2023 - Regular Board Meeting
Action Item

Title
Approval of Travel Expense Associated with the School Board Member's Attendance at the Greater Florida Consortium of School Boards (GFCSB) Meeting, August 16-18, 2023, at the Reefhouse Resort and Marina, Key Largo, FL, Not to Exceed $950.00

Executive Summary
School Board Member Mary Foreman would like to attend the Greater Florida Consortium of School Boards (GFCSB) Meeting August 16-18, 2023, in Key Largo, Florida.

Florida Statute § 1001.39 (2022) requires that when School Board members travel outside of the District and request reimbursement of travel expenses in excess of $500.00, they are required to obtain prior confirmation from the School Board that the travel is for official school board business and that it complies with the rules of the State Board of Education.

This item aligns with the District's Strategic Plan Goal(s) which state(s):

Inclusive Culture & Engagement | Goal 2
Improve internal and external communications.

Recommendation
Motion and approval of travel expense associated with the School Board Member's attendance at the Greater Florida Consortium of School Boards (GFCSB) Meeting, August 16-18, 2023, at the Reefhouse Resort and Marina, Key Largo, FL, not to exceed $950.00.

Financial Impact
The financial impact to the District will not exceed $950.00. The source of funds is the General Fund and is included in the School Board proposed budget for 2023-2024.

Contact
Submitting Department: School Board
Initiated By: Mary Foreman

Attachments:
2023 GFCSB Legislative Program
Greater Florida Consortium of School Boards Invitation
Estimated Travel Expense Worksheet



GREATER FLORIDA CONSORTIUM OF SCHOOL BOARDS' 2023 LEGISLATIVE PROGRAM

Constitution of the State of Florida, Article IX - - Section I.

"The education of children is a fundamental value of the people of the State of Florida. It is therefore a paramount duty of the State to make adequate provision for the education of all the children residing within its borders. Adequate provision shall be made by law for a uniform, efficient, safe, secure, and high-quality system of free public schools that allows students to obtain a high-quality education…."

GOAL: **TO INCREASE, ON A PHASED-IN BASIS, THE AVERAGE PER STUDENT FUNDING TO ENSURE THAT FLORIDA IS IN THE TOP HALF OF THE STATES AND CAN PROVIDE A WORLD CLASS EDUCATION TO ENABLE ITS STUDENTS TO COMPETE AND EXCEL IN THE UNIVERSAL MARKETPLACE.**

ENSURE THAT, IN ALL CASES, LEGISLATION BE EVALUATED TO PROVIDE THAT IT DOES NOT CONFLICT WITH THE CONSTITUTIONAL AND HOME RULE AUTHORITY OF SCHOOL BOARDS TO "OPERATE, CONTROL, AND SUPERVISE" ALL PUBLIC SCHOOLS WITHIN THEIR SCHOOL DISTRICTS.

PRIORITY ISSUES

RESPECT AND ADHERE TO THE CONSTITUTIONAL AUTHORITY OF SCHOOL BOARDS

"The school board shall operate, control and supervise all free public schools within the school district and determine the rate of school district taxes within the limits prescribed herein." The Florida Constitution, Article IX, Section 4(b).

FUNDING

Provide for an annual increase in the Base Student Allocation commensurate with the rate of inflation and cost of living increases (but no less than 7 percent), to ensure school systems can meet the rising costs in every aspect of their business.

Maintain the full calculation of Required Local Effort (RLE) to include new construction and property reassessments.

Fully fund any new mandates, without transferring money from the Base Student Allocation (BSA) or Discretionary Local Effort (DLE).

Provide for an optional summer school program for all students.

Nora Rupert
President
Broward County

Dr. Sue Woltanski
President-Elect
Monroe County

Mary Foreman
Secretary/Treasurer
Manatee County

Fully fund class size and provide a penalty waiver process under certain emergency conditions.

Require all schools that receive taxpayer dollars to have the same financial and academic accountability measures.

Extend the lifespan of the locally voted millage levies from four (4) years up to a maximum of 10 years with voter consent.

Recognize school board's authority to control Local District Capital Outlay spending without any required diversion.

Restore the discretionary 2.0 mill levy for capital purposes such as school maintenance, property and casualty insurance premiums, technology needs (including online testing), or other critical capital or operational needs.

Require the local offices of emergency management to first consider the use of non-K12 public facilities that meet hurricane-rated construction, to be utilized as hurricane shelters and post storm support.

CONSISTENCY AND PREDICTABILITY IN K-12 FUNDING

Any proration for FY 2022-2023 should be covered by the Florida Legislature.

Ensure the projection and full cost of the increases for the Voucher and Scholarship programs be specifically detailed in each calculation for budget development.

Change the funding process for vouchers to align to the School District's FEFP allocations more accurately after each calculation and ensure the integrity of categorical funds is maintained.

TEACHERS/PERSONNEL

Provide adequate funding to significantly increase mid-career teacher and support staff salaries, on a recurring basis and minimize the negative impacts of the current employee retention crisis, including dealing with the compression resulting from recent legislative increases to minimum salary levels.

Minimize the vacancy crisis without the need for any additional monetary commitment by waiving or shortening the existing reemployment limitations for retirees and adjusting the DROP extension program.

Fund an apprenticeship program that provides bonuses to experienced teachers (with at least 3 years teaching experience) for mentoring aspiring teacher candidates as they gain hands-on teaching experience.

Require post-secondary institutions to allow teacher candidates to be compensated during their student teaching experience.

STUDENT MENTAL HEALTH AND SAFETY/SECURITY SERVICES ENHANCEMENTS

Increase the investment in mental health services by providing funding to enhance training for and increase the number of personnel providing services within schools (including but not limited to school counselors, mental health professionals, school social workers, school psychologists and school nurses and/or emergency medical personnel).

Increase the Safe Schools Categorical allocation by at least $100 million to narrow the funding gap associated with the mandate to staff one "safe school officer" per school and ensure sustainable funding for school districts.

Continue funding for school safety infrastructure enhancements to schools.

Provide funding to school systems to upgrade and strengthen cybersecurity controls.

ACCOUNTABILITY AND STATE ASSESSMENT

- Provide sufficient funding to support efficient implementation of the FAST assessment at the school district level.
- Continue to refine the Florida Assessment of Student Thinking (FAST) progress monitoring system to ensure equity and fairness in the application of State Accountability.
- Ensure that results from the FAST progress monitoring system are meaningful and can be exported to other student information systems within one week after testing window has closed.
- Ensure student data privacy is provided for all state-mandated computer assessments.

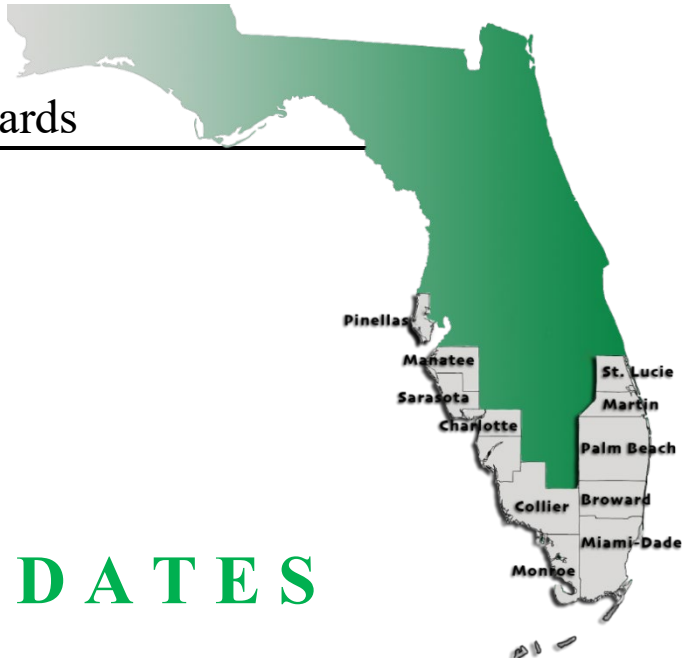
KINDERGARTEN READINESS

Enhance the state investment in high quality Voluntary Pre-Kindergarten (VPK) full-day programs.

Revise the education statute to include Pre-Kindergarten, allowing certified pre-school teachers to be included in salaries and retirement afforded only to K-12 instructional personnel.

Revise School Readiness Pre-School application to permit funding for school-day and after-school wrap-around services for Pre-Kindergarten students.

Greater Florida Consortium of School Boards
Dr. Sue Woltanski
241 Trumbo Road
Key West, FL 33040



July 11, 2023

TO: GFCSB Members

FROM: President Dr. Sue Woltanski

S A V E T H E D A T E S

MAKE YOUR RESERVATIONS NOW

THE
GREATER FLORIDA CONSORTIUM
OF SCHOOL BOARDS
WILL HAVE A

MEETING

REEFHOUSE RESORT & MARINA

103800 Overseas Highway MM 103.8
Key Largo, FL 33037

Make the reservation online (click here) or calling (866) 384-9814

RESERVATION CUT OFF DATE: July 24, 2023

Room Rates: $179.00 Standard | $189.00 Bay View
Weekend Rate: $239.00 Standard | $249.00 Bay View

Wednesday, August 16th Early Arrival Dinner: 6:00 pm – RSVP

AGENDA

THURSDAY, AUGUST 17, 2023 – 11:30 AM - 9:00 PM

Lunch	11:30 am –12:00 pm
GFCSB 2024 Meeting & Legislative Program Development	12:00 pm – 5:00 pm
GFCSB Reception	6:00 pm – 6:45 pm
GFCSB Dinner	7:00 pm – 9:00 pm

AND

FRIDAY, AUGUST 18, 2023 – 8:00 AM - 12:00 PM

GFCSB Breakfast Meeting

RSVP Tom Cerra – (305)513-9995 tomcerra@gmail.com

Travel Expense Worksheet						
Expense	# Attending	# of Nights	Per diem			
Mileage						
285	1	1	0.655	186.68		
285	1	1	0.655	186.68		
				0.00		
Hotel						
225.00	1	2		450.00		
	1	1				
				450.00		
Parking/Resort Fee	1	2	0	0.00		
74	1	1	0	74.00		
Registration						
0.00	1			0.00		
Food						
Breakfast	0	3	6.00	0.00		
Lunch	1	1	11.00	11.00		
Dinner	0	3	19.00	0.00		
Dinner				0.00		
				11.00		
Total Expenses Anticipated					908.4	