

Village of Mukwonago
Notice of Meeting and *Amended* Agenda

VILLAGE & TOWN PROTECTIVE SERVICES COMMITTEE MEETING
Monday, October 17, 2022

Time: **6:30 pm**

Place: **Fire Station #1, 1111 Fox Street, Mukwonago, WI 53149**

AMENDED to include item # 5.1

1. Call To Order

2. Roll Call

3. Approval of Minutes

- 3.1 Minutes of September 19, 2022, Minutes of September 13, 2021, and Minutes of April 19, 2021.

[9-19-2022 JPSC Minutes.pdf](#)

[PSC MEETING MINUTES 9-13-21v3](#)

[21 04 19 JPS minutes](#)

4. Public Comments

5. New Business

- 5.1 Discussion and possible action on Chairperson and Secretary

- 5.2 Fire/EMS Reports and Financial Reports *(For Information Only)*

[Financials 01-01-2022 to 09-30-2022.pdf](#)

[Incident-Type-Report-\(Summary\)_01-01-2022 to 09-30-2022.pdf](#)

[EBIX Reports 01-01-2022 to 09-30-2022.pdf](#)

- 5.3 ProHealth Care Negotiation Update

- 5.4 Location of Meetings

- 5.5 Letter of Intent for 2023 Chevrolet Tahoe SSV

[AIRF Napleton Chevrolet Buick 2023 Chevrolet Tahoe SSV](#)

[Napleton Chevrolet Buick letter of intent 10-19-2022.docx](#)

[Napleton Chevrolet Mukwonago Fire Tahoe SSV Pricing 10-03-2022.pdf](#)

- 5.6 Direction on the Sale of 2016 Ambulance

6. Adjourn

Membership

Village: Decker, KJohnson, Reeves Town: Wrasman, Boucher, Topczewski

It is possible that a quorum of, members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Please note, upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through appropriate aids and services. For additional information or to request this service, contact the Municipal Clerk's Office, (262) 363-6420.

Village of Mukwonago
Notice of Meeting and Agenda

VILLAGE & TOWN PROTECTIVE SERVICES COMMITTEE MEETING
Monday, September 19, 2022

Time: 6:30 pm
Place: Town Hall Building, W320 S8315 Beulah Road, Mukwonago

1. Call To Order at 6:31 P.M.
 2. Roll Call = Village: Decker, Johnson, Reeves and excused was Johnson
Town: Boucher, Topczewski and excused was Wrasman
Fire Chief Stein
 3. Approval of Minutes
 - 3.1 Minutes of the Joint Protective Services Committee of August 22, 2022
2022-08-22 Draft JT Protective Services Minutes
Motion by Boucher & Reeves and board approved, however, Boucher noted that the board had not approved the minutes for meeting of April 19, 2021 and Sept. 13, 2021. Those minutes should be approved at the next board meeting.
 4. Public Comments:
No public comments were made
 5. New Business
 - 5.1 Election of President and Secretary pursuant to Section E of the Amended Joint Town and Village of Mukwonago FIRE/EMS Department Agreement.
Joint Fire EMS Agreement Village and Town 2021.pdf
Motion by Boucher & Topczewski to hold this item over till the next board meeting to discuss Chair & Secretary Duties as stated in the agreement. It was noted that agenda item as listed above relates to the Fire Commission not Protective Services.
 - 5.2 Reports to Review
Financials 01-01-2022 to 08-31-2022.pdf
Incident-Type-Report-(Summary)_01-01-2022 to 08-31-2022.pdf
No action taken by the board.
 - 5.3 ProHealth Care 2023 Contract
1U42581-Inter-Facility Transfer Agreement Between Fire Department and Pro Health
Mukwonago Legal review.docx
Per Fire Chief Stien this was for the board review & at this time no action was required.
 - 5.4 Waukesha County Hazard Mitigation Plan Adoption
Waukesha Approval 8.25.22.pdf
Waukesha Co Hazard Mitigation Plan Executive Overview 2022.pdf
2021 Sample Adoption Resolution.docx
Motion by Boucher & Reeves with board approval
 6. Adjourn: Motion by Boucher & Topczewski at 7:02 P.M with board approval
- Membership Village: Decker, Johnson, Reeves Town: Wrasman, Boucher, Topczewski

JOINT PROTECTIVE SERVICES COMMITTEE MEETING

MONDAY, SEPTEMBER 13, 2021

Peter Topczewski called the meeting to order at 6:30 p.m.

PRESENT FROM TOWN: Topczewski; Boucher, Wrasman was absent; Kathy Karalewitz, Administrator/Clerk-Treasurer

PRESENT FROM VILLAGE: Adler, Johnson and Meiners.

Chief Stien was also present.

MINUTES

Boucher stated the March meeting minutes were approved at the April meeting. The March meeting minutes were placed on the agenda in error. The April and September meeting minutes to be on the next PSC agenda.

PUBLIC COMMENTS

No one was present who wished to speak.

ANNUAL REVIEW OF DEPARTMENTAL POLICIES

Discussion was held regarding removing the positions of "Battalion Chief" "Fire Marshall" and Administrative Assistant" where they appear in the policies when those positions don't exist within the department.

Motion by Boucher, second by Adler to recommend to the boards to approve the policies as amended from the September 14, 2021 meeting. All ayes.

SIGNING OF 2022 CAPITAL INTENT LETTER FOR AMBULANCE

Chief Stien stated that the production time for the new ambulance is approximately 12-13 month production time from date of order. If the order is not placed by 10/1/2021 the price increases by \$13,500.

Motion by Topczewski, second by Meiners to recommend to both boards' approval of a letter of intent to Foster Coach for the purchase of the ambulance, subject to attorney review and consider any other budgetary concerns that occur. All ayes.

FINANCIALS THROUGH AUGUST 31, 2021

Discussion was held regarding financials through August, 2021. Chief stated there is software being used so some line items show 150% increase/decrease, but at the end of the fiscal year that will all straighten out.

FIRE AND EMS REPORTS THROUGH AUGUST 31, 2021

Chief Stien stated there is a change in the # of incidents reported. He stated there is a way of reporting to the state and federal governments called a National Fire Incident Reporting System (NFIRS). He stated the numbers will be more accurate.

ADJOURN

Motion by Topczewski, second by Boucher to adjourn at 7:00 p.m. All ayes

Respectfully submitted,

Kathy Karalewitz
Town Administrator/Clerk-Treasurer

Village & Town of Mukwonago Joint Protective Services
Monday, April 19, 2021
Minutes

1. Zoom meeting was called to order at 6:30 pm by Chairman Topczewski.
2. Roll Call: Johnson, Adler, Wrasman, Boucher, and Topczewski present; Meiners absent. Chief Stien also present.
3. Approval of minutes:
 - 3.1. Wrasman and Johnson moved to approve minutes of the January 18, 2021 meeting as-presented; passed unanimously.
 - 3.2. Wrasman and Adler moved to approve minutes of the February 15, 2021 meeting as-presented; passed unanimously.
 - 3.3. Wrasman and Adler moved to approve minutes of the March 15, 2021 meeting as-presented; passed unanimously.
4. There were no public comments.
5. New Business:
 - 5.1. Discussion and possible recommendation to Village and Town Boards regarding Joint Fire Agreement revisions:
 - 5.1.1. A new rendition of a draft Joint Agreement was included with the background materials for this meeting, in redline/strikeout and clear-copy versions.
 - 5.1.2. It was noted that language revisions to the Joint Agreement were discussed in the January JPS meeting; in February the Committee voted to recommend specific changes, as reviewed by counsel; in March a draft document was discussed, and it was voted to recommend adoption to the respective Boards.
 - 5.1.3. After considerable discussion, it was decided to stand with the draft previously endorsed by the Committee. Copies will be forwarded to the Town Administrator and the Village Clerk so they can be considered by each Board in upcoming meetings.
 - 5.2. Review of assignments and timelines:
 - 5.2.1. Chief Stien presented his punch list of recommendations compiled from the RW study, tracking priorities, assignments, implementation, and followup. Management of these efforts has been commendable.
 - 5.3. Discussion and possible recommendation to Village and Town Boards to waive ERF billing for Majot Phul:
 - 5.3.1. The Committee typically recommends waiver if there is documentation that ProHealth Care determines the individual is eligible for hardship consideration. The petitioner filed the required forms with ProHealth, but we lack a determination from them. Chief Stien will attempt to get a response from ProHealth. Topczewski and Adler moved to table to the May meeting; passed unanimously.
 - 5.4. Fire, Ambulance, and Finance reports through March 31, 2021:
 - 5.4.1. Ebix and financial reports were presented for review. They were unremarkable, however it was noted that expenditures exceed revenues by approximately \$41,000. This is likely a timing matter, and will balance out.
6. Topczewski and Johnson moved to adjourn at 7:29 pm; passed unanimously.

PERIOD ENDING 09/30/2022

| GL NUMBER | DESCRIPTION | 2022 AMENDED BUDGET | YTD BALANCE 09/30/2022 | ACTIVITY FOR MONTH 09/30/2022 | AVAILABLE BALANCE | % BDGT USED |
|--|--------------------------------|------------------------|---------------------------|-------------------------------------|----------------------|----------------|
| Fund 150 - FIRE/AMBULANCE FUND | | | | | | |
| Revenues | | | | | | |
| Dept 4100 - TAXES | | | | | | |
| 150-4100-411100 | GENERAL PROPERTY TAX | 194,835.00 | 146,126.25 | 16,236.25 | 48,708.75 | 75.00 |
| Total Dept 4100 - TAXES | | 194,835.00 | 146,126.25 | 16,236.25 | 48,708.75 | 75.00 |
| Dept 4300 - INTERGOV T REVENUES | | | | | | |
| 150-4300-434200 | STATE AID OR GRANT | 0.00 | 9,079.06 | 0.00 | (9,079.06) | 100.00 |
| 150-4300-434400 | EMS ACT102 GRANT | 6,000.00 | 19,032.16 | 0.00 | (13,032.16) | 317.20 |
| 150-4300-434700 | STATE FIRE DUES PROGRAM | 41,000.00 | 41,596.05 | 0.00 | (596.05) | 101.45 |
| Total Dept 4300 - INTERGOV T REVENUES | | 47,000.00 | 69,707.27 | 0.00 | (22,707.27) | 148.31 |
| Dept 4620 - PUBLIC SAFETY | | | | | | |
| 150-4620-432000 | FIRE DEPT CHARGES FOR SERVICES | 100.00 | 940.14 | 720.00 | (840.14) | 940.14 |
| 150-4620-432500 | AMBULANCE COUNTY COLLECTIONS | 23,000.00 | 21,703.34 | 2,361.36 | 1,296.66 | 94.36 |
| 150-4620-473000 | EBIX AMBULANCE REVENUE | 509,312.00 | 621,254.67 | 61,840.78 | (111,942.67) | 121.98 |
| 150-4620-473700 | EBIX FIRE REVENUE | 4,312.00 | 0.00 | 0.00 | 4,312.00 | 0.00 |
| 150-4620-474100 | EBIX INTERFACILITY ALS& BLS | 367,376.00 | 0.00 | 0.00 | 367,376.00 | 0.00 |
| 150-4620-474200 | EBIX INTERFACILITYCRITICALCARE | 137,995.00 | 0.00 | 0.00 | 137,995.00 | 0.00 |
| Total Dept 4620 - PUBLIC SAFETY | | 1,042,095.00 | 643,898.15 | 64,922.14 | 398,196.85 | 61.79 |
| Dept 4700 - INTERGOV T CHARGES FOR SERVICE | | | | | | |
| 150-4700-434700 | STATE FIRE DUES PROGRAM | 37,000.00 | 55,447.15 | 16,236.25 | (18,447.15) | 149.86 |
| 150-4700-473100 | FIRE/AMBULANCE SERVICE TO TOWN | 194,835.00 | 129,890.00 | 0.00 | 64,945.00 | 66.67 |
| Total Dept 4700 - INTERGOV T CHARGES FOR SERVICE | | 231,835.00 | 185,337.15 | 16,236.25 | 46,497.85 | 79.94 |
| Dept 4800 - MISC REVENUE | | | | | | |
| 150-4800-488500 | INSURANCE PROCEEDS/OFFSET LOSS | 0.00 | 13,522.00 | 0.00 | (13,522.00) | 100.00 |
| 150-4800-489000 | DONATIONS RECEIVED | 0.00 | 1,080.00 | 100.00 | (1,080.00) | 100.00 |
| 150-4800-489900 | MISC. REVENUES | 0.00 | 66.64 | 13.00 | (66.64) | 100.00 |
| Total Dept 4800 - MISC REVENUE | | 0.00 | 14,668.64 | 113.00 | (14,668.64) | 100.00 |
| Dept 4810 - INTEREST REVENUE | | | | | | |
| 150-4810-487100 | INTEREST REVENUE | 270.00 | 672.48 | 0.00 | (402.48) | 249.07 |
| Total Dept 4810 - INTEREST REVENUE | | 270.00 | 672.48 | 0.00 | (402.48) | 249.07 |
| Dept 4820 - COMMERCIAL REVENUE | | | | | | |
| 150-4820-488000 | SALE OF OWNED PROPERTY | 0.00 | 5,139.46 | 0.00 | (5,139.46) | 100.00 |
| Total Dept 4820 - COMMERCIAL REVENUE | | 0.00 | 5,139.46 | 0.00 | (5,139.46) | 100.00 |
| Dept 4900 - OTHER FINANCING SOURCES | | | | | | |
| 150-4900-493000 | FUND BALANCE APPLIED | 40,403.00 | 0.00 | 0.00 | 40,403.00 | 0.00 |

PERIOD ENDING 09/30/2022

| GL NUMBER | DESCRIPTION | 2022 AMENDED BUDGET | YTD BALANCE 09/30/2022 | ACTIVITY FOR MONTH 09/30/2022 | AVAILABLE BALANCE | % BDGT USED |
|--|------------------------------|------------------------|---------------------------|-------------------------------------|----------------------|----------------|
| Fund 150 - FIRE/AMBULANCE FUND | | | | | | |
| Revenues | | | | | | |
| Total Dept 4900 - OTHER FINANCING SOURCES | | 40,403.00 | 0.00 | 0.00 | 40,403.00 | 0.00 |
| TOTAL REVENUES | | 1,556,438.00 | 1,065,549.40 | 97,507.64 | 490,888.60 | 68.46 |
| Expenditures | | | | | | |
| Dept 5140 - ADMINISTRATIVE & GENERAL | | | | | | |
| 150-5140-511000 | SALARIES & WAGES | 21,895.00 | 16,421.22 | 1,824.58 | 5,473.78 | 75.00 |
| 150-5140-511200 | SOCIAL SECURITY | 1,675.00 | 1,256.22 | 139.58 | 418.78 | 75.00 |
| 150-5140-515200 | RETIREMENT | 2,025.00 | 1,518.75 | 168.75 | 506.25 | 75.00 |
| 150-5140-515400 | HEALTH | 2,244.00 | 1,683.00 | 187.00 | 561.00 | 75.00 |
| 150-5140-515900 | OTHER FRINGE BENEFITS | 30.00 | 22.50 | 2.50 | 7.50 | 75.00 |
| Total Dept 5140 - ADMINISTRATIVE & GENERAL | | 27,869.00 | 20,901.69 | 2,322.41 | 6,967.31 | 75.00 |
| Dept 5221 - FIRE ADMINISTRATION | | | | | | |
| 150-5221-511000 | SALARIES & WAGES | 553,098.00 | 377,578.57 | 60,649.37 | 175,519.43 | 68.27 |
| 150-5221-511100 | OVERTIME | 43,501.00 | 35,649.29 | 6,833.85 | 7,851.71 | 81.95 |
| 150-5221-511200 | SOCIAL SECURITY | 45,640.00 | 30,640.65 | 5,038.60 | 14,999.35 | 67.14 |
| 150-5221-515200 | RETIREMENT | 71,831.00 | 49,752.63 | 8,124.98 | 22,078.37 | 69.26 |
| 150-5221-515400 | HEALTH | 93,731.00 | 71,235.60 | 7,123.56 | 22,495.40 | 76.00 |
| 150-5221-515900 | OTHER FRINGE BENEFITS | 3,367.00 | 3,611.65 | 71.78 | (244.65) | 107.27 |
| 150-5221-521900 | PROFESSIONAL SERVICES | 38,000.00 | 21,148.83 | 300.00 | 16,851.17 | 55.65 |
| 150-5221-521901 | IT PROFESSIONAL SERVICES | 0.00 | 133.54 | 0.00 | (133.54) | 100.00 |
| 150-5221-522100 | WATER-SEWER | 2,500.00 | 1,397.13 | 0.00 | 1,102.87 | 55.89 |
| 150-5221-522200 | ELECTRIC | 19,000.00 | 15,502.60 | 1,390.03 | 3,497.40 | 81.59 |
| 150-5221-522500 | TELEPHONE | 15,500.00 | 6,791.88 | 1,115.86 | 8,708.12 | 43.82 |
| 150-5221-522600 | INSURANCE PREMIUMS | 88,000.00 | 86,186.91 | 22,385.54 | 1,813.09 | 97.94 |
| 150-5221-522900 | SOFTWARE SUPPORT/MAINTENANCE | 0.00 | 4,087.75 | 0.00 | (4,087.75) | 100.00 |
| 150-5221-531100 | SUPPLIES | 6,000.00 | 4,280.13 | 537.10 | 1,719.87 | 71.34 |
| 150-5221-531300 | FIRE PREVENTION MATERIALS | 2,750.00 | 1,165.24 | 0.00 | 1,584.76 | 42.37 |
| 150-5221-532400 | MEMBERSHIP DUES | 1,500.00 | 1,429.05 | 400.00 | 70.95 | 95.27 |
| 150-5221-533500 | TRAINING & TRAVEL | 7,000.00 | 1,182.11 | 0.00 | 5,817.89 | 16.89 |
| 150-5221-534600 | CLOTHING ALLOWANCE | 3,500.00 | 1,464.80 | 96.59 | 2,035.20 | 41.85 |
| 150-5221-539500 | REPAIRS & MAINTENANCE | 600.00 | 168.18 | 0.00 | 431.82 | 28.03 |
| 150-5221-539900 | OTHER | 7,100.00 | 4,531.47 | 590.17 | 2,568.53 | 63.82 |
| Total Dept 5221 - FIRE ADMINISTRATION | | 1,002,618.00 | 717,938.01 | 114,657.43 | 284,679.99 | 71.61 |
| Dept 5222 - FIRE SUPPRESSION | | | | | | |
| 150-5222-511000 | SALARIES & WAGES | 14,517.00 | 9,975.41 | 1,513.28 | 4,541.59 | 68.72 |
| 150-5222-511200 | SOCIAL SECURITY | 1,111.00 | 755.76 | 115.77 | 355.24 | 68.03 |
| 150-5222-515200 | RETIREMENT | 752.00 | 587.14 | 76.96 | 164.86 | 78.08 |
| 150-5222-531100 | SUPPLIES | 6,500.00 | 2,100.95 | 334.89 | 4,399.05 | 32.32 |
| 150-5222-534600 | CLOTHING ALLOWANCE | 3,000.00 | 185.44 | 50.00 | 2,814.56 | 6.18 |
| 150-5222-535100 | MOTOR FUEL & OIL | 7,000.00 | 9,419.36 | 1,087.26 | (2,419.36) | 134.56 |
| 150-5222-539500 | REPAIRS & MAINTENANCE | 25,000.00 | 12,643.60 | 397.61 | 12,356.40 | 50.57 |
| Total Dept 5222 - FIRE SUPPRESSION | | 57,880.00 | 35,667.66 | 3,575.77 | 22,212.34 | 61.62 |
| Dept 5223 - FIRE TRAINING | | | | | | |
| 150-5223-511000 | SALARIES & WAGES | 21,020.00 | 11,929.98 | 1,063.76 | 9,090.02 | 56.76 |
| 150-5223-511200 | SOCIAL SECURITY | 1,608.00 | 912.79 | 81.41 | 695.21 | 56.77 |

PERIOD ENDING 09/30/2022

| GL NUMBER | DESCRIPTION | 2022 AMENDED BUDGET | YTD BALANCE 09/30/2022 | ACTIVITY FOR MONTH 09/30/2022 | AVAILABLE BALANCE | % BDGT USED |
|---|------------------------------|------------------------|---------------------------|-------------------------------------|----------------------|----------------|
| Fund 150 - FIRE/AMBULANCE FUND | | | | | | |
| Expenditures | | | | | | |
| 150-5223-515200 | RETIREMENT | 801.00 | 466.39 | 36.05 | 334.61 | 58.23 |
| 150-5223-531100 | SUPPLIES | 1,000.00 | 13.56 | 13.56 | 986.44 | 1.36 |
| 150-5223-533500 | TRAINING & TRAVEL | 3,000.00 | 2,249.38 | 56.33 | 750.62 | 74.98 |
| Total Dept 5223 - FIRE TRAINING | | 27,429.00 | 15,572.10 | 1,251.11 | 11,856.90 | 56.77 |
| Dept 5231 - AMBULANCE | | | | | | |
| 150-5231-511000 | SALARIES & WAGES | 183,084.00 | 132,051.19 | 21,733.94 | 51,032.81 | 72.13 |
| 150-5231-511200 | SOCIAL SECURITY | 14,006.00 | 10,102.52 | 1,663.25 | 3,903.48 | 72.13 |
| 150-5231-515200 | RETIREMENT | 7,614.00 | 7,573.35 | 1,272.99 | 40.65 | 99.47 |
| 150-5231-515400 | HEALTH | 1,188.00 | 720.08 | 0.00 | 467.92 | 60.61 |
| 150-5231-515900 | OTHER FRINGE BENEFITS | 12.00 | 14.13 | 0.00 | (2.13) | 117.75 |
| 150-5231-521900 | PROFESSIONAL SERVICES | 69,000.00 | 48,135.63 | 0.00 | 20,864.37 | 69.76 |
| 150-5231-531100 | SUPPLIES | 57,500.00 | 45,616.73 | 5,519.12 | 11,883.27 | 79.33 |
| 150-5231-531500 | POSTAGE | 500.00 | 96.91 | 11.97 | 403.09 | 19.38 |
| 150-5231-535100 | MOTOR FUEL & OIL | 12,000.00 | 15,338.25 | 2,090.51 | (3,338.25) | 127.82 |
| 150-5231-539500 | REPAIRS & MAINTENANCE | 13,000.00 | 4,169.92 | 113.08 | 8,830.08 | 32.08 |
| Total Dept 5231 - AMBULANCE | | 357,904.00 | 263,818.71 | 32,404.86 | 94,085.29 | 73.71 |
| Dept 5232 - AMBULANCE TRAINING | | | | | | |
| 150-5232-511000 | SALARIES & WAGES | 9,666.00 | 7,695.31 | 1,344.14 | 1,970.69 | 79.61 |
| 150-5232-511200 | SOCIAL SECURITY | 739.00 | 588.75 | 102.85 | 150.25 | 79.67 |
| 150-5232-515200 | RETIREMENT | 333.00 | 305.62 | 56.18 | 27.38 | 91.78 |
| 150-5232-531100 | SUPPLIES | 1,000.00 | 586.48 | 0.00 | 413.52 | 58.65 |
| 150-5232-533500 | TRAINING & TRAVEL | 3,000.00 | 2,060.50 | 5.50 | 939.50 | 68.68 |
| Total Dept 5232 - AMBULANCE TRAINING | | 14,738.00 | 11,236.66 | 1,508.67 | 3,501.34 | 76.24 |
| Dept 5700 - CAPITAL OUTLAY EXPENDITURES | | | | | | |
| 150-5700-571300 | FIRE DEPT CAPITAL EQUIP | 18,000.00 | 4,935.00 | 0.00 | 13,065.00 | 27.42 |
| 150-5700-571400 | AMBULANCE CAPITAL EQUIP | 18,000.00 | 2,749.63 | 0.00 | 15,250.37 | 15.28 |
| 150-5700-572100 | FIRE ADMINISTRATION | 2,000.00 | 751.42 | 0.00 | 1,248.58 | 37.57 |
| Total Dept 5700 - CAPITAL OUTLAY EXPENDITURES | | 38,000.00 | 8,436.05 | 0.00 | 29,563.95 | 22.20 |
| Dept 5880 - USE OF GRANTS/DONATIONS | | | | | | |
| 150-5880-580500 | ACT 102 EXPENSES | 0.00 | 2,184.16 | 0.00 | (2,184.16) | 100.00 |
| Total Dept 5880 - USE OF GRANTS/DONATIONS | | 0.00 | 2,184.16 | 0.00 | (2,184.16) | 100.00 |
| Dept 5900 - OTHER FINANCING USES | | | | | | |
| 150-5900-592500 | TRANSFER TO DESIGNATED FUNDS | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 |
| Total Dept 5900 - OTHER FINANCING USES | | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 |
| TOTAL EXPENDITURES | | 1,556,438.00 | 1,075,755.04 | 155,720.25 | 480,682.96 | 69.12 |

10/05/2022 02:14 PM
User: jstien
DB: Mukwonago

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF MUKWONAGO

Page: 4/4

PERIOD ENDING 09/30/2022

| GL NUMBER | DESCRIPTION | 2022 AMENDED BUDGET | YTD BALANCE 09/30/2022 | ACTIVITY FOR MONTH 09/30/2022 | AVAILABLE BALANCE | % BDGT USED |
|---------------------------------|-------------|------------------------|---------------------------|-------------------------------------|----------------------|----------------|
| Fund 150 - FIRE/AMBULANCE FUND | | | | | | |
| Fund 150 - FIRE/AMBULANCE FUND: | | | | | | |
| TOTAL REVENUES | | 1,556,438.00 | 1,065,549.40 | 97,507.64 | 490,888.60 | 68.46 |
| TOTAL EXPENDITURES | | 1,556,438.00 | 1,075,755.04 | 155,720.25 | 480,682.96 | 69.12 |
| NET OF REVENUES & EXPENDITURES | | 0.00 | (10,205.64) | (58,212.61) | 10,205.64 | 100.00 |

Incident Type Report (Summary)

| Basic Incident Type Code And Description (FD1.21) | Total Incidents | Total Incidents Percent of Incidents | Total Property Loss | Total Content Loss | Total Loss | Total Loss Percent of Total |
|---|-----------------|--------------------------------------|-------------------------|-------------------------|-------------------------|-----------------------------|
| Incident Type Category (FD1.21): 1 - Fire | | | | | | |
| 111 - Building fire | 13 | 0.80% | 35,000.00 | 11,000.00 | 46,000.00 | 66.19% |
| 114 - Chimney or flue fire, confined to chimney or flue | 3 | 0.19% | 5,000.00 | 0.00 | 5,000.00 | 7.19% |
| 131 - Passenger vehicle fire | 1 | 0.06% | 15,000.00 | 0.00 | 15,000.00 | 21.58% |
| 138 - Off-road vehicle or heavy equipment fire | 1 | 0.06% | 3,000.00 | 0.00 | 3,000.00 | 4.32% |
| 140 - Natural vegetation fire, other | 1 | 0.06% | 0.00 | 0.00 | 0.00 | 0.00% |
| 143 - Grass fire | 5 | 0.31% | | | | |
| 161 - Outside storage fire | 2 | 0.12% | 500.00 | 0.00 | 500.00 | 0.72% |
| Total: 26 | | Total: 1.61% | Total: 58,500.00 | Total: 11,000.00 | Total: 69,500.00 | Total: 100.00% |
| Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident | | | | | | |
| 311 - Medical assist, assist EMS crew | 15 | 0.93% | | | | |
| 321 - EMS call, excluding vehicle accident with injury | 685 | 42.34% | | | | |
| 3212 - Interfacility Transfer | 413 | 25.53% | | | | |
| 3213 - Intercept | 190 | 11.74% | | | | |
| 322 - Motor vehicle accident with injuries | 26 | 1.61% | | | | |
| 324 - Motor vehicle accident with no injuries. | 19 | 1.17% | | | | |
| 361 - Swimming/recreational water areas rescue | 1 | 0.06% | | | | |
| 381 - Rescue or EMS standby | 4 | 0.25% | | | | |
| Total: 1,353 | | Total: 83.62% | Total: 0.00 | Total: 0.00 | Total: 0.00 | Total: 0.00% |
| Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire) | | | | | | |
| 400 - Hazardous condition, other | 1 | 0.06% | | | | |
| 411 - Gasoline or other flammable liquid spill | 2 | 0.12% | | | | |
| 412 - Gas leak (natural gas or LPG) | 4 | 0.25% | | | | |
| 440 - Electrical wiring/equipment problem, other | 1 | 0.06% | | | | |
| 444 - Power line down | 3 | 0.19% | | | | |
| 463 - Vehicle accident, general cleanup | 1 | 0.06% | | | | |
| Total: 12 | | Total: 0.74% | Total: 0.00 | Total: 0.00 | Total: 0.00 | Total: 0.00% |
| Incident Type Category (FD1.21): 5 - Service Call | | | | | | |
| 500 - Service call, other | 8 | 0.49% | | | | |
| 511 - Lock-out | 2 | 0.12% | | | | |
| 522 - Water or steam leak | 2 | 0.12% | | | | |
| 531 - Smoke or odor removal | 1 | 0.06% | | | | |
| 542 - Animal rescue | 1 | 0.06% | | | | |
| 551 - Assist police or other governmental agency | 2 | 0.12% | | | | |
| 553 - Public service | 2 | 0.12% | | | | |
| 561 - Unauthorized burning | 1 | 0.06% | 0.00 | 0.00 | 0.00 | 0.00% |
| 571 - Cover assignment, standby, moveup | 7 | 0.43% | | | | |
| Total: 26 | | Total: 1.61% | Total: 0.00 | Total: 0.00 | Total: 0.00 | Total: 0.00% |
| Incident Type Category (FD1.21): 6 - Good Intent Call | | | | | | |
| 611 - Dispatched and cancelled en route | 118 | 7.29% | | | | |
| 622 - No incident found on arrival at dispatch address | 10 | 0.62% | | | | |
| 631 - Authorized controlled burning | 4 | 0.25% | | | | |
| 651 - Smoke scare, odor of smoke | 4 | 0.25% | | | | |
| 671 - HazMat release investigation w/no HazMat | 9 | 0.56% | | | | |

| Basic Incident Type Code And Description (FD1.21) | Total Incidents | Total Incidents Percent of Incidents | Total Property Loss | Total Content Loss | Total Loss | Total Loss Percent of Total |
|---|-----------------|--------------------------------------|---------------------|--------------------|------------------|-----------------------------|
| Total: 145 | | Total: 8.96% | Total: 0.00 | Total: 0.00 | Total: 0.00 | Total: 0.00% |
| Incident Type Category (FD1.21): 7 - False Alarm & False Call | | | | | | |
| 700 - False alarm or false call, other | 1 | 0.06% | | | | |
| 733 - Smoke detector activation due to malfunction | 11 | 0.68% | | | | |
| 734 - Heat detector activation due to malfunction | 3 | 0.19% | | | | |
| 735 - Alarm system sounded due to malfunction | 8 | 0.49% | | | | |
| 736 - CO detector activation due to malfunction | 6 | 0.37% | | | | |
| 740 - Unintentional transmission of alarm, other | 1 | 0.06% | | | | |
| 741 - Sprinkler activation, no fire - unintentional | 2 | 0.12% | | | | |
| 743 - Smoke detector activation, no fire - unintentional | 5 | 0.31% | | | | |
| 744 - Detector activation, no fire - unintentional | 1 | 0.06% | | | | |
| 745 - Alarm system activation, no fire - unintentional | 17 | 1.05% | | | | |
| 746 - Carbon monoxide detector activation, no CO | 1 | 0.06% | | | | |
| | Total: 56 | Total: 3.46% | Total: 0.00 | Total: 0.00 | Total: 0.00 | Total: 0.00% |
| | Total: 1,618 | Total: 100.00% | Total: 58,500.00 | Total: 11,000.00 | Total: 69,500.00 | Total: 100.00% |

10/04/2022
AUSTIN
MFDINTERY2

Financial Class

Year to Date Intercept Report
VILLAGE OF MUKWONAGO
Posting Dates: 01/01/2022 - 09/30/2022

| Encounters | Procedures | Charges | Payments | Adjustments | Proc/Enc | Chg/Enc |
|--------------|------------|-----------|-----------|-------------|----------|---------|
| 3 | 3 | 1,500.00 | 2,777.92 | 222.08 | 1.00 | 500.00 |
| 20 | 20 | 10,000.00 | 12,000.00 | .00 | 1.00 | 500.00 |
| 87 | 101 | 44,453.00 | 38,566.49 | 425.29 | 1.16 | 510.95 |
| 4 | 4 | 2,000.00 | 2,000.00 | .00 | 1.00 | 500.00 |
| 114 | 128 | 57,953.00 | 55,344.41 | 647.37 | 1.12 | 508.36 |
| Report Total | | | | | | |

ebix, Inc.

| Type | Procedures | Charges | Minutes | Payments | Adjustments |
|-------|--|---------|------------|----------|-------------|
| DNG | A0382 BASIC SUPPORT ROUTINE SUPPLIES | 141 | 1,764.34 | 12,135 | 1,804.48 |
| DNG | A0384 BLS DEFIBRILLATION SUPPLIES | 2 | 150.00 | 155 | 69.78 |
| DNG | A0392 ALS DEFIBRILLATION SUPPLIES | 8 | 968.00 | 712 | 475.37 |
| DNG | A0394 ALS IV DRUG THERAPY SUPPLIES | 5 | 70.17 | 343 | 28.39 |
| DNG | A0398 ALS ROUTINE DISPOSABLE SUPPLIES | 127 | 10,153.69 | 10,171 | 3,474.22 |
| DNG | A0422 AMBULANCE 02 LIFE SUSTAINING | 240 | 2,887.20 | 19,924 | 2,634.51 |
| DNG | A0425 GROUND MILEAGE | 6,113 | 49,636.80 | 31,937 | 53,058.01 |
| DNG | A0425 GROUND MILEAGE | 6 | 152.50 | 0 | 0.00 |
| DNG | A0427 ALS1-EMERGENCY DNG | 122 | 55,957.74 | 9,699 | 65,908.81 |
| DNG | A0427 ALS1-EMERGENCY RESIDENT | 1 | 1,075.00 | 0 | 9,303.85 |
| DNG | A0429 BLS-EMERGENCY DNG | 154 | 59,480.96 | 13,372 | 76,914.16 |
| DNG | A0434 CRITICAL CARE DNG | 107 | 83,947.92 | 9,030 | 76,190.37 |
| DNG | A0434 INTERFACILITY CRITICAL CARE TRANSP | 0 | 0.00 | 0 | 87,895.42 |
| DNG | J7030 NORMAL SALINE SOLUTION INFUS | 1 | 11.00 | 80 | 16.13 |
| DNG | J7040 NORMAL SALINE SOLUTION INFUS | 2 | 206.00 | 179 | 11.08 |
| DNG | 93005 ELECTROCARDIOGRAM, TRACING | 2 | 280.00 | 92 | 262.99 |
| DNG | 94760 NONINVASIVE EAR OR PULSE OXIMETRY | 8 | 266,761.32 | 672 | 309.08 |
| DNG | TOTAL | 7,039 | | 108,501 | 293,052.80 |
| Other | A0380 BLS - BASIC LIFE SUPPORT MILEAGE | 27 | 746.40 | 0 | 131.52 |
| Other | A0382 BASIC SUPPORT ROUTINE SUPPLIES | 8 | 6.06 | 0 | 95.47 |
| Other | A0390 ALS - ADVANCED LIFE SUPPORT MILEAG | 65 | 2,002.00 | 0 | 180.84 |
| Other | A0392 ALS DEFIBRILLATION SUPPLIES | 1 | 121.00 | 0 | 237.00 |
| Other | A0394 ALS IV DRUG THERAPY SUPPLIES | 1 | 23.44 | 0 | 11.66 |
| Other | A0398 ALS ROUTINE DISPOSABLE SUPPLIES | 17 | 421.69 | 0 | 882.56 |
| Other | A0422 AMBULANCE 02 LIFE SUSTAINING | 13 | 156.39 | 0 | 136.04 |
| Other | A0425 GROUND MILEAGE | 417 | 10,992.60 | 0 | 6,978.54 |
| Other | A0427 ALS-EMERGENCY INTERFACILITY | 26 | 40,300.00 | 0 | 19,639.09 |
| Other | A0427 ALS1-EMERGENCY NON RESIDENT | 0 | 0.00 | 0 | 432.18 |
| Other | A0427 ALS1-EMERGENCY RESIDENT | 0 | 0.00 | 0 | 10.00 |
| Other | A0429 BLS-EMERGENCY NON RESIDENT | 0 | 0.00 | 0 | 546.11 |
| Other | A0429 BLS-EMERGENCY RESIDENT | 1 | 850.00 | 0 | 291.15 |
| Other | J7030 NORMAL SALINE SOLUTION INFUS | 1 | 11.00 | 0 | 0.00 |
| Other | 93005 ELECTROCARDIOGRAM, TRACING | 1 | 99.00 | 0 | 0.00 |
| Other | 94760 NONINVASIVE EAR OR PULSE OXIMETRY | 0 | 0.00 | 0 | 70.00 |
| Other | TOTAL | 562 | 55,450.58 | 0 | 29,642.16 |
| TOTAL | | 7,601 | 322,211.90 | 108,501 | 322,694.96 |
| | | | | | 89,008.58 |

ebix, Inc.

10/04/2022
 User: AUSTIN
 Qry: MFDFTMTH
 Current
 Quantity

VILLAGE OF MUKWONAGO
 ERF Summary
 Posting Dates: 09/01/2022 - 09/30/2022
 Current
 Adjustments

Page: 1

| Current Charges | Current Payments | YTD Quantity | YTD Charges | YTD Payments | YTD Adjustments |
|--------------------|---------------------|-----------------|----------------|-----------------|--------------------|
| 0 | 775.00 | 15 | 9,375.00 | 5,900.70 | 1,299.30 |

ebix, Inc.

10/04/2022
 User: AUSTIN
 QTY: MFDALBLSA
 Year Run Category

VILLAGE OF MUKWONAGO
 Five Year Run Summary

| Run Category | Run Type | Qty | Charges | Amount Paid | Amount Adjusted | Balance |
|---------------|---------------|-------|------------|-------------|-----------------|------------|
| 2022 DNG | ALS1 | 123 | 57,032.74 | 47,679.35 | 5,252.41 | 4,100.98 |
| | BLS | 154 | 59,480.96 | 50,208.06 | 5,599.90 | 3,673.00 |
| | CRIT CARE | 107 | 83,947.92 | 67,577.54 | 7,610.62 | 8,759.76 |
| | Subtotal | 384 | 200,461.62 | 165,464.95 | 18,462.93 | 16,533.74 |
| | | | | | | |
| Intercept | Intercept | 113 | 56,500.00 | 40,000.00 | .00 | 16,500.00 |
| | Subtotal | 113 | 56,500.00 | 40,000.00 | .00 | 16,500.00 |
| Interfacility | ALS1 | 26 | 40,300.00 | 16,752.40 | 16,524.40 | 7,023.20 |
| | BLS | 1 | 850.00 | 291.15 | 558.85 | .00 |
| | Subtotal | 27 | 41,150.00 | 17,043.55 | 17,083.25 | 7,023.20 |
| Non-Resident | ALS1 | 99 | 169,425.00 | 34,412.58 | 62,211.67 | 72,800.75 |
| | BLS | 26 | 33,800.00 | 10,570.70 | 16,269.28 | 6,960.02 |
| | Subtotal | 125 | 203,225.00 | 44,983.28 | 78,480.95 | 79,760.77 |
| Non-Transport | Non-Transport | 78 | 10,140.00 | 4,895.52 | 735.48 | 4,509.00 |
| | Subtotal | 78 | 10,140.00 | 4,895.52 | 735.48 | 4,509.00 |
| Resident | ALS1 | 294 | 316,308.67 | 100,068.51 | 127,552.76 | 88,687.40 |
| | BLS | 120 | 102,000.00 | 37,963.83 | 48,648.81 | 15,387.36 |
| | Subtotal | 414 | 418,308.67 | 138,032.34 | 176,201.57 | 104,074.76 |
| | TOTAL | 1,141 | 929,785.29 | 410,419.64 | 290,964.18 | 228,401.47 |
| 2021 DNG | ALS1 | 298 | 128,789.64 | 124,577.36 | 4,212.28 | .00 |
| | BLS | 300 | 109,182.00 | 105,429.47 | 3,629.58 | 122.95 |
| | CRIT CARE | 170 | 125,672.50 | 121,739.72 | 3,932.78 | .00 |
| | Subtotal | 768 | 363,644.14 | 351,746.55 | 11,774.64 | 122.95 |
| | | | | | | |
| Intercept | Intercept | 131 | 65,500.00 | 64,777.92 | 222.08 | 500.00 |
| | Subtotal | 131 | 65,500.00 | 64,777.92 | 222.08 | 500.00 |

ebix, Inc.

Village of Mukwonago
Year to Year Analysis
September 2022

| 2022 | January | February | March | April | May | June | July | August | September | October | November | December | YTD | % Change |
|-----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|----------------|
| Charges | \$ 164,673.44 | \$ 104,735.45 | \$ 114,267.34 | \$ 118,460.09 | \$ 134,183.66 | \$ 123,141.89 | \$ 140,693.56 | \$ 157,468.74 | \$ 143,693.98 | | | | \$ 1,201,338.38 | -1.7% |
| Receipt | \$ 70,782.93 | \$ 117,564.21 | \$ 81,453.77 | \$ 46,936.74 | \$ 46,936.74 | \$ 46,936.74 | \$ 46,936.74 | \$ 46,936.74 | \$ 46,936.74 | | | | \$ 690,308.60 | -7.8% |
| Coll Rate | 43.0% | 112.2% | 43.7% | 68.8% | 34.9% | 37.8% | 78.3% | 65.0% | 55.0% | | | | \$ 87.5% | 462.1% |
| 2021 | January | February | March | April | May | June | July | August | September | October | November | December | YTD | PYTD |
| Charges | \$ 127,560.91 | \$ 136,647.70 | \$ 113,685.97 | \$ 117,030.80 | \$ 157,209.42 | \$ 134,051.08 | \$ 160,362.09 | \$ 134,239.09 | \$ 141,691.95 | \$ 152,472.33 | \$ 125,402.16 | \$ 150,317.12 | \$ 1,680,890.60 | \$1,222,688.89 |
| Receipt | \$ 73,559.63 | \$ 40,804.13 | \$ 77,227.80 | \$ 127,763.52 | \$ 78,342.00 | \$ 78,948.16 | \$ 102,017.01 | \$ 88,203.88 | \$ 80,637.91 | \$ 87,674.94 | \$ 120,676.87 | \$ 33,309.07 | \$ 971,066.02 | \$749,504.04 |
| Coll Rate | 59.2% | 29.8% | 67.9% | 109.2% | 49.8% | 58.9% | 63.9% | 65.7% | 56.9% | 44.3% | 96.2% | 22.3% | \$ 88.8% | \$71.3% |
| 2020 | January | February | March | April | May | June | July | August | September | October | November | December | YTD | |
| Charges | \$ 149,699.13 | \$ 128,036.99 | \$ 145,794.95 | \$ 130,827.73 | \$ 137,941.45 | \$ 114,346.09 | \$ 125,562.52 | \$ 125,502.38 | \$ 160,471.03 | \$ 132,085.24 | \$ 156,247.85 | \$ 153,448.80 | \$ 1,889,977.94 | |
| Receipt | \$ 84,351.08 | \$ 88,822.21 | \$ 101,193.33 | \$ 94,367.47 | \$ 99,613.10 | \$ 65,247.65 | \$ 94,267.92 | \$ 46,073.95 | \$ 137,544.71 | \$ 93,239.35 | \$ 73,367.27 | \$ 82,261.64 | \$ 1,080,329.88 | |
| Coll Rate | 56.3% | 69.4% | 69.4% | 72.1% | 72.2% | 57.1% | 75.1% | 36.7% | 85.7% | 70.6% | 47.0% | 53.6% | \$ 83.9% | |
| 2019 | January | February | March | April | May | June | July | August | September | October | November | December | YTD | |
| Charges | \$ 99,036.89 | \$ 90,713.01 | \$ 88,045.11 | \$ 101,842.44 | \$ 109,781.74 | \$ 101,580.06 | \$ 114,372.43 | \$ 112,613.30 | \$ 114,789.16 | \$ 97,200.77 | \$ 108,708.11 | \$ 117,750.00 | \$ 1,258,438.02 | |
| Receipt | \$ 73,933.63 | \$ 56,751.58 | \$ 69,433.36 | \$ 70,520.64 | \$ 83,095.10 | \$ 64,993.94 | \$ 59,504.35 | \$ 94,757.17 | \$ 73,563.28 | \$ 94,502.34 | \$ 79,071.28 | \$ 77,084.37 | \$ 899,231.00 | |
| Coll Rate | 74.7% | 64.8% | 78.9% | 68.2% | 76.7% | 64.0% | 52.0% | 84.1% | 64.1% | 97.2% | 72.7% | 65.5% | \$ 71.6% | |
| 2018 | January | February | March | April | May | June | July | August | September | October | November | December | YTD | |
| Charges | \$ 119,224.23 | \$ 84,393.85 | \$ 121,705.84 | \$ 108,412.64 | \$ 109,379.98 | \$ 108,919.07 | \$ 104,433.58 | \$ 98,888.61 | \$ 100,038.78 | \$ 105,141.62 | \$ 88,444.16 | \$ 101,015.37 | \$ 1,245,998.13 | |
| Receipt | \$ 86,979.39 | \$ 81,739.79 | \$ 98,748.93 | \$ 95,912.98 | \$ 59,106.60 | \$ 73,312.08 | \$ 86,977.95 | \$ 103,221.77 | \$ 105,354.06 | \$ 99,888.22 | \$ 68,305.49 | \$ 89,351.84 | \$ 978,907.00 | |
| Coll Rate | 73.0% | 96.9% | 49.1% | 88.6% | 53.1% | 67.3% | 83.3% | 106.5% | 105.3% | 96.4% | 79.0% | 88.5% | \$ 78.5% | |
| 2017 | January | February | March | April | May | June | July | August | September | October | November | December | YTD | |
| Charges | \$ 119,490.10 | \$ 165,501.33 | \$ 108,683.27 | \$ 109,170.31 | \$ 105,877.35 | \$ 108,630.73 | \$ 101,646.34 | \$ 117,020.33 | \$ 108,487.35 | \$ 113,000.91 | \$ 111,889.59 | \$ 130,690.88 | \$ 1,338,017.29 | |
| Receipt | \$ 105,252.51 | \$ 96,928.79 | \$ 81,598.93 | \$ 104,464.70 | \$ 57,587.89 | \$ 82,820.67 | \$ 48,974.09 | \$ 101,457.11 | \$ 88,148.65 | \$ 101,765.32 | \$ 91,203.96 | \$ 82,072.46 | \$ 1,042,262.86 | |
| Coll Rate | 88.1% | 91.9% | 76.1% | 95.7% | 54.4% | 76.3% | 48.2% | 86.7% | 82.5% | 90.1% | 81.5% | 62.8% | \$ 77.9% | |
| 2016 | January | February | March | April | May | June | July | August | September | October | November | December | YTD | |
| Charges | \$ 116,417.10 | \$ 108,965.61 | \$ 98,551.64 | \$ 114,163.48 | \$ 114,738.16 | \$ 106,624.32 | \$ 87,418.43 | \$ 121,320.78 | \$ 114,940.47 | \$ 88,984.19 | \$ 99,942.71 | \$ 114,214.30 | \$ 1,286,289.19 | |
| Receipt | \$ 61,550.88 | \$ 92,087.35 | \$ 75,405.76 | \$ 66,257.97 | \$ 55,081.67 | \$ 85,015.54 | \$ 74,023.63 | \$ 53,929.50 | \$ 64,295.90 | \$ 123,288.86 | \$ 55,687.55 | \$ 81,769.46 | \$ 889,332.77 | |
| Coll Rate | 52.9% | 84.5% | 76.5% | 58.0% | 48.0% | 80.7% | 84.7% | 44.5% | 55.9% | 136.6% | 66.7% | 71.6% | \$ 69.1% | |
| 2015 | January | February | March | April | May | June | July | August | September | October | November | December | YTD | |
| Charges | \$ 79,031.96 | \$ 85,512.90 | \$ 72,393.40 | \$ 78,504.17 | \$ 75,945.01 | \$ 82,767.10 | \$ 186,133.65 | \$ 137,139.70 | \$ 150,471.31 | \$ 123,218.34 | \$ 130,032.31 | \$ 132,807.47 | \$ 1,313,957.32 | |
| Receipt | \$ 39,588.97 | \$ 44,216.41 | \$ 48,838.11 | \$ 65,587.13 | \$ 48,209.40 | \$ 46,113.46 | \$ 54,952.53 | \$ 38,003.40 | \$ 178,693.52 | \$ 104,199.07 | \$ 144,466.81 | \$ 80,162.80 | \$ 883,301.41 | |
| Coll Rate | 50.1% | 67.5% | 67.5% | 83.9% | 63.5% | 55.7% | 29.5% | 27.7% | 118.6% | 84.5% | 111.1% | 60.4% | \$ 68.0% | |
| 2014 | January | February | March | April | May | June | July | August | September | October | November | December | YTD | |
| Charges | \$ 85,552.39 | \$ 73,251.45 | \$ 75,666.73 | \$ 89,782.27 | \$ 103,895.17 | \$ 83,053.65 | \$ 75,876.93 | \$ 76,701.18 | \$ 93,983.85 | \$ 77,439.89 | \$ 79,984.18 | \$ 71,452.23 | \$ 987,629.82 | |
| Receipt | \$ 46,406.42 | \$ 51,246.89 | \$ 47,843.42 | \$ 65,464.63 | \$ 37,616.89 | \$ 46,713.95 | \$ 71,360.57 | \$ 49,439.28 | \$ 46,680.48 | \$ 57,768.77 | \$ 52,678.80 | \$ 38,889.10 | \$ 609,868.00 | |
| Coll Rate | 54.2% | 70.0% | 63.0% | 73.7% | 36.2% | 56.2% | 94.0% | 62.8% | 49.6% | 74.6% | 66.9% | 54.6% | \$ 61.8% | |

ebbs, inc.



Agenda Cover Report

| | |
|---|---|
| Date: 10/06/2022 | Committee/Board: Protective Services Committee |
| Submitted by: Chief Jeffrey R. Stien | Department: Fire |
| Date of Committee Action: 10/17/2022 | Date of Village Board Action: 10/19/2022 |

Subject:

2023 Chevrolet Tahoe Intent letter

Executive Summary:

The 2023 CIP includes a Chevrolet Tahoe purchase for replacing the 2014 Car 1 Command vehicle that was totaled due to a vehicle collision 06-01-2022. Due to availability and production time, I am asking for an intent letter signed for Napleton Chevrolet Buick. I was informed that they have 2 allocations available that have been ordered on 10-06-2022. They have provided a quote for state pricing. The intent letter is what we have done in the past for ambulance and fire apparatus purchasing. The previous letter has been through legal review. There is no financial responsibility. This secures MFD to receive the vehicle in the 2023 budget year. Lynch was contacted but do not have any allocations.

Fiscal Impact: None**Executive Recommendation/Action:**

Approval signing of intent letter for Napleton Chevrolet Buick

☐ **Attachments Included**

- Napleton Chevrolet Buick Quote for 2023 Chevrolet Tahoe SSV
- Napleton Chevrolet Buick Intent Letter



Mukwonago Fire Department

1111 Fox Street • 440 River Crest Court • Mukwonago, WI 53149

Chief of Department
Jeffrey R. Stien

Emergency: 262-363-6435
Non-Emergency: 262-363-6426

October 19, 2022

Napleton Chevrolet Buick
800 Maple Ave
Columbus, WI 53925

Re: Village of Mukwonago/Town of Mukwonago

Dear Sir:

The Village of Mukwonago and the Town of Mukwonago (hereinafter the "Purchasing Parties") intends to purchase one Chevrolet Tahoe SSV, from Napleton Chevrolet Buick, during 2023. The apparatus being considered is pursuant to the Proposal provided to the Fire Department dated October 3, 2022, a copy of which is attached hereto.

Please accept this letter of intent to order a 2023 Chevrolet Tahoe SSV per our specification using the State of Wisconsin contract pricing. It is the intent of the Purchasing Parties to take delivery of the Chevrolet Tahoe from Napleton Chevrolet Buick through its local dealership in 2023. The Purchasing Parties acknowledge that the delivery schedule is subject to the terms of delivery as set forth in the attached Proposal.

Due to an increase in commodities prices and availability, Napleton Chevrolet Buick will allocate a Chevrolet Tahoe on October 6, 2022. Napleton Chevrolet Buick has agreed to order the Chevrolet Tahoe SSV and accept financial responsibility for said order until December 1, 2022. On December 1, 2022, a final quote will be supplied to the Village of Mukwonago and the Town of Mukwonago. If the Village and Town of Mukwonago wish to proceed with the purchase at that time, they shall need to confirm that by providing written authorization to proceed as evidenced by action of both the Village and Town Boards. If the authorization to proceed is not signed by either party neither the Village nor the Town shall bear any financial responsibility for the Chevrolet Tahoe SSV. Final payment is not due until time of delivery.

The Village of Mukwonago and the Town of Mukwonago have the right to cancel the order before December 1, 2022, and Napleton Chevrolet Buick will cancel the contract and can sell the vehicle. This letter shall be considered solely as a letter of intent, and it does not represent a binding contractual commitment to purchase, said Chevrolet Tahoe SSV.

VILLAGE OF MUKWONAGO

TOWN OF MUKWONAGO

By: _____
President Fred Winchowky

By: _____
Peter Topczewski, Town Chairman

Napleton Chevrolet Buick

By: _____
Erin Damico



Napleton Chevrolet Buick

Don Johnson & Erin Damico | 920-623-5800 | donjohnson@napleton.com & edamico@napleton.com

Mukwonago Fire C019 SSV Fleet 2023 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial



Don Johnson & Erin Damico
Napleton Chevrolet Buick
800 Maple Ave.
Columbus, WI 53925
920.623.5800
donjohnson@napleton.com
edamico@napleton.com

State Contract 505ENT-M21-VEHICLES-00



Napleton Chevrolet Buick

Don Johnson & Erin Damico | 920-623-5800 | donjohnson@napleton.com & edamico@napleton.com

Mukwonago Fire C019 SSV Fleet 2023 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

Quote: Mukwonago Fire

Quote Worksheet

| | MSRP |
|-------------------------------|--------------------------|
| Base Price | \$48,550.00 |
| Dest Charge | \$1,795.00 |
| Total Options | \$1,077.00 |
| Subtotal | \$51,422.00 |
| Title Fee | \$164.50 |
| New Plates | \$5.00 |
| Delivery Fee- 136 miles | \$85.00 |
| Subtotal Pre-Tax Adjustments | \$254.50 |
| Less Customer Discount | (\$10,034.96) |
| Subtotal Discount | (\$10,034.96) |
| Trade-In | \$0.00 |
| Excluded from Sales Tax | Subtotal Trade-In \$0.00 |
| Taxable Price | \$41,641.54 |
| Sales Tax | \$0.00 |
| Subtotal Taxes | \$0.00 |
| Subtotal Post-Tax Adjustments | \$0.00 |
| Total Sales Price | \$41,641.54 |

Dealer Signature / Date

Customer Signature / Date

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Napleton Chevrolet Buick

Don Johnson & Erin Damico | 920-623-5800 | donjohnson@napleton.com & edamico@napleton.com

Mukwonago Fire C019 SSV Fleet 2023 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

Quote: Mukwonago Fire

Technical Specifications

Powertrain

Transmission

| | | | |
|-------------------------------------|------------------|------------------------------------|-----------|
| Drivetrain | Four Wheel Drive | Trans Order Code | MHU |
| Trans Type | 10 | Trans Description Cont. | Automatic |
| Trans Description Cont. Again | N/A | First Gear Ratio (:1) | 4.69 |
| Second Gear Ratio (:1) | 2.98 | Third Gear Ratio (:1) | 2.14 |
| Fourth Gear Ratio (:1) | 1.77 | Fifth Gear Ratio (:1) | 1.52 |
| Sixth Gear Ratio (:1) | 1.27 | Reverse Ratio (:1) | 4.86 |
| Clutch Size | N/A | Trans Power Take Off | N/A |
| Final Drive Axle Ratio (:1) | N/A | Transfer Case Model | N/A |
| Transfer Case Gear Ratio (:1), High | 1 | Transfer Case Gear Ratio (:1), Low | N/A |
| Transfer Case Power Take Off | N/A | Seventh Gear Ratio (:1) | 1.00 |
| Eighth Gear Ratio (:1) | 0.85 | Ninth Gear Ratio (:1) | 0.69 |
| Tenth Gear Ratio (:1) | 0.63 | | |

Mileage

| | | | |
|-----------------------------|---------------|---------------------------|---------------|
| EPA Fuel Economy Est - Hwy | 20 (2022) MPG | Cruising Range - City | 336.00 mi |
| EPA Fuel Economy Est - City | 14 (2022) MPG | Fuel Economy Est-Combined | 16 (2022) MPG |
| Cruising Range - Hwy | 480.00 mi | Estimated Battery Range | N/A |

Engine

| | | | |
|--------------------------|------------|----------------------|------------------|
| Engine Order Code | L84 | Engine Type | Gas V8 |
| Displacement | 5.3L/-TBD- | Fuel System | Direct Injection |
| SAE Net Horsepower @ RPM | 355 @ 5600 | SAE Net Torque @ RPM | 383 @ 4100 |
| Engine Oil Cooler | N/A | | |

Electrical

| | | | |
|-------------------------------------|-----|------------------------------------|-----|
| Cold Cranking Amps @ 0° F (Primary) | 850 | Cold Cranking Amps @ 0° F (2nd) | N/A |
| Cold Cranking Amps @ 0° F (3rd) | N/A | Maximum Alternator Capacity (amps) | N/A |

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Powertrain

Cooling System

Total Cooling System Capacity N/A

Vehicle

Emissions

Tons/yr of CO2 Emissions @ 15K mi/year 11 (2022) EPA Greenhouse Gas Score N/A

Vehicle

Rear Door Type Liftgate

Chassis

Weight Information

| | | | |
|------------------------------|-------------|-------------------------------|-------------|
| Standard Weight - Front | 0.00 lbs | Standard Weight - Rear | 0.00 lbs |
| Base Curb Weight | N/A | Gross Axle Wt Rating - Front | 3700 lbs |
| Gross Axle Wt Rating - Rear | 4300 lbs | Curb Weight - Front | 2852 lbs |
| Curb Weight - Rear | 2701 lbs | Option Weight - Front | 0.00 lbs |
| Option Weight - Rear | 0.00 lbs | Reserve Axle Capacity - Front | 848.00 lbs |
| Reserve Axle Capacity - Rear | 1599.00 lbs | As Spec'd Curb Weight | 5553.00 lbs |
| As Spec'd Payload | 1947.00 lbs | Maximum Payload Capacity | 1947.00 lbs |
| Gross Combined Wt Rating | 14000 lbs | Gross Axle Weight Rating | 8000.00 lbs |
| Curb Weight | 5553.00 lbs | Reserve Axle Capacity | 2447.00 lbs |
| Total Option Weight | 0.00 lbs | Payload Weight Front | 0 lbs |
| Payload Weight Rear | 0 lbs | Gross Vehicle Weight Rating | 7500.00 lbs |

Trailer

| | | | |
|---|----------|--|---------|
| Dead Weight Hitch - Max Trailer Wt. | 5000 lbs | Dead Weight Hitch - Max Tongue Wt. | 500 lbs |
| Wt Distributing Hitch - Max Trailer Wt. | 7700 lbs | Wt Distributing Hitch - Max Tongue Wt. | 770 lbs |
| Fifth Wheel Hitch - Max Trailer Wt. | N/A | Fifth Wheel Hitch - Max Tongue Wt. | N/A |
| Maximum Trailering Capacity | 8200 lbs | | |

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Chassis

Frame

| | | | |
|-----------------|-----|-------------------------|-----|
| Frame Type | N/A | Sect Modulus Rails Only | N/A |
| Frame RBM | N/A | Frame Strength | N/A |
| Frame Thickness | N/A | | |

Suspension

| | | | |
|---------------------------------|-------------|--------------------------------|------------|
| Suspension Type - Front | Independent | Suspension Type - Rear | Multi-Link |
| Spring Capacity - Front | N/A | Spring Capacity - Rear | N/A |
| Axle Type - Front | N/A | Axle Type - Rear | N/A |
| Axle Capacity - Front | N/A | Axle Capacity - Rear | N/A |
| Axle Ratio (:1) - Front | 3.23 | Axle Ratio (:1) - Rear | 3.23 |
| Shock Absorber Diameter - Front | N/A | Shock Absorber Diameter - Rear | N/A |
| Stabilizer Bar Diameter - Front | N/A | Stabilizer Bar Diameter - Rear | N/A |

Tires

| | | | |
|----------------------------------|-------------|-----------------------------------|-------------|
| Front Tire Order Code | QDF | Rear Tire Order Code | QDF |
| Spare Tire Order Code | XCQ | Front Tire Size | 265/65R18SL |
| Rear Tire Size | 265/65R18SL | Spare Tire Size | P265/70R17 |
| Front Tire Capacity | N/A | Rear Tire Capacity | N/A |
| Spare Tire Capacity | N/A | Revolutions/Mile @ 45 mph - Front | N/A |
| Revolutions/Mile @ 45 mph - Rear | N/A | Revolutions/Mile @ 45 mph - Spare | N/A |

Wheels

| | | | |
|---------------------|-------------|----------------------|-------------|
| Front Wheel Size | 18 x 8.5 in | Rear Wheel Size | 18 x 8.5 in |
| Spare Wheel Size | 17 x 8 in | Front Wheel Material | Aluminum |
| Rear Wheel Material | Aluminum | Spare Wheel Material | Steel |

Steering

| | | | |
|---------------|-----|------------------------------|-----|
| Steering Type | Pwr | Steering Ratio (:1), Overall | N/A |
|---------------|-----|------------------------------|-----|

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Chassis

Steering

| | | | |
|---------------------------------|---------|---------------------------------|-----|
| Steering Ratio (:1), On Center | N/A | Steering Ratio (:1), At Lock | N/A |
| Turning Diameter - Curb to Curb | 38.1 ft | Turning Diameter - Wall to Wall | N/A |

Brakes

| | | | |
|-----------------------------------|---------------|------------------------------------|---------------|
| Brake Type | Pwr | Brake ABS System | 4-Wheel |
| Brake ABS System (Second Line) | N/A | Disc - Front (Yes or) | Yes |
| Disc - Rear (Yes or) | Yes | Front Brake Rotor Diam x Thickness | 13.5 x 1.2 in |
| Rear Brake Rotor Diam x Thickness | 13.6 x 1.0 in | Drum - Rear (Yes or) | N/A |
| Rear Drum Diam x Width | N/A | | |

Fuel Tank

| | | | |
|----------------------------|--------|--------------------------------|-----|
| Fuel Tank Capacity, Approx | 24 gal | Aux Fuel Tank Capacity, Approx | N/A |
| Fuel Tank Location | N/A | Aux Fuel Tank Location | N/A |


Dimensions

Interior Dimensions

| | | | |
|--------------------|---------|----------------------|---------|
| Passenger Capacity | 6 | Front Head Room | 42.3 in |
| Front Leg Room | 44.5 in | Front Shoulder Room | 66.0 in |
| Front Hip Room | 61.5 in | Second Head Room | 38.9 in |
| Second Leg Room | 42.0 in | Second Shoulder Room | 64.8 in |
| Second Hip Room | 61.3 in | Third Head Room | N/A |
| Third Leg Room | N/A | Third Shoulder Room | N/A |
| Third Hip Room | N/A | | |

Exterior Dimensions

| | | | |
|-----------------|----------|-------------------------------|-------|
| Wheelbase | 120.9 in | Length, Overall w/rear bumper | N/A |
| Length, Overall | 210.7 in | Width, Max w/o mirrors | 81 in |
| Height, Overall | 75.9 in | Overhang, Front | N/A |

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Dimensions

Exterior Dimensions

| | | | |
|-----------------------------|------|-----------------------------|---------|
| Overhang, Rear w/o bumper | N/A | Front Bumper to Back of Cab | N/A |
| Cab to Axle | N/A | Cab to End of Frame | N/A |
| Ground to Top of Load Floor | N/A | Ground to Top of Frame | N/A |
| Frame Width, Rear | N/A | Ground Clearance, Front | 8 in |
| Ground Clearance, Rear | 8 in | Body Length | 0.00 ft |
| Rear Door Opening Height | N/A | Rear Door Opening Width | N/A |
| Side Door Opening Height | N/A | Side Door Opening Width | N/A |
| Step Up Height - Front | N/A | Step Up Height - Side | N/A |
| Cab to Body | N/A | | |

Cargo Area Dimensions

| | | | |
|--------------------------------------|----------|-------------------------------------|-----------|
| Cargo Area Length @ Floor to Console | N/A | Cargo Area Length @ Floor to Seat 1 | N/A |
| Cargo Area Length @ Floor to Seat 2 | N/A | Cargo Area Length @ Floor to Seat 3 | N/A |
| Cargo Box Width @ Top, Rear | N/A | Cargo Area Width @ Beltline | N/A |
| Cargo Box Width @ Floor | N/A | Cargo Box Width @ Wheelhousings | 49.4 in |
| Cargo Box (Area) Height | N/A | Tailgate Width | N/A |
| Cargo Volume | N/A | Cargo Volume to Seat 1 | 125.9 ft³ |
| Cargo Volume to Seat 2 | 70.3 ft³ | Cargo Volume to Seat 3 | N/A |
| Cargo Volume to Seat 4 | N/A | Ext'd Cab Cargo Volume | N/A |

Exterior

Doors

| | |
|----------------|-----|
| Side Door Type | N/A |
|----------------|-----|



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Selected Model and Options

MODEL

| CODE | MODEL | MSRP |
|---------|---|-------------|
| CK10706 | 2023 Chevrolet Tahoe 4WD 4dr Commercial | \$48,550.00 |

COLORS

| CODE | DESCRIPTION |
|------|---------------|
| 01U | Special Paint |

NOTE

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
|------|---|--------------|-------------|--------|
| ** | ** DUE TO SEMICONDUCTOR SUPPLY SHORTAGES, FEATURE AVAILABILITY WILL CHANGE THROUGHOUT THE MODEL YEAR. SEE THE WINDOW LABEL OF A SPECIFIC VEHICLE TO DETERMINE ITS CONTENT. ** | 0.00 lbs | 0.00 lbs | \$0.00 |
| ** | ** REQUIRES A FLEET OR GOVERNMENT ORDER TYPE. ** | 0.00 lbs | 0.00 lbs | \$0.00 |

SUSPENSION PKG


| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
|------|---|--------------|-------------|--------|
| ZW7 | Suspension Package, Premium Smooth Ride (STD) | 0.00 lbs | 0.00 lbs | \$0.00 |

EMISSIONS

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
|------|---------------------------------|--------------|-------------|--------|
| FE9 | Emissions, Federal requirements | 0.00 lbs | 0.00 lbs | \$0.00 |

ENGINE

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
|------|--|--------------|-------------|--------|
| L84 | Engine, 5.3L EcoTec3 V8 with Dynamic Fuel Management, Direct Injection and Variable Valve Timing, includes aluminum block construction (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 Nm] @ 4100 rpm) (STD) | 0.00 lbs | 0.00 lbs | \$0.00 |

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| TRANSMISSION | | | | |
|--------------|---|--------------|-------------|------|
| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
| MHU | Transmission, 10-speed automatic electronically controlled with overdrive, includes Traction Select System including tow/haul (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |

| GVWR | | | | |
|------|--|--------------|-------------|--------|
| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
| C6H | GVWR, 7500 lbs. (3402 kg) (4WD models only.) (STD) | 0.00 lbs | 0.00 lbs | \$0.00 |

| AXLE | | | | |
|------|-----------------------|--------------|-------------|--------|
| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
| GU5 | Rear axle, 3.23 ratio | 0.00 lbs | 0.00 lbs | \$0.00 |

| PREFERRED EQUIPMENT GROUP | | | | |
|---------------------------|--|--------------|-------------|--------|
| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
| 1FL | Commercial Preferred Equipment Group includes standard equipment | 0.00 lbs | 0.00 lbs | \$0.00 |

| WHEEL TYPE | | | | |
|------------|---|--------------|-------------|--------|
| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
| PZX | Wheels, 18" x 8.5" (45.7 cm x 21.6 cm) Bright Silver painted aluminum (STD) | 0.00 lbs | 0.00 lbs | \$0.00 |

| TIRES | | | | |
|-------|--|--------------|-------------|--------|
| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
| QDF | Tires, 265/65R18SL all-season, blackwall (Standard with (PZX) 18" Bright Silver painted aluminum wheels only.) (STD) | 0.00 lbs | 0.00 lbs | \$0.00 |

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SEAT TYPE

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
|------|---|--------------|-------------|--------|
| AZ3 | Seats, front 40/20/40 split-bench (STD) | 0.00 lbs | 0.00 lbs | \$0.00 |

SEAT TRIM


| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
|------|--|--------------|-------------|--------|
| H1T | Jet Black, Cloth seat trim (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | \$0.00 |

RADIO

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
|------|--|--------------|-------------|--------|
| IOR | Audio system, Chevrolet Infotainment 3 system, 8" diagonal color touchscreen AM/FM stereo. Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Apple CarPlay and Android Auto capable. (STD) | 0.00 lbs | 0.00 lbs | \$0.00 |

ADDITIONAL EQUIPMENT - PACKAGE

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
|------|--|--------------|-------------|--------|
| 5W4 | Identifier for Special Service vehicle includes (K47) heavy-duty air filter, (KX4) 250 amp high output alternator, (K6K) 760 cold-cranking amps auxiliary battery, electrical power and vehicle signals for customer connection located at the center front floor, auxiliary battery circuit for customer connection located in the rear cargo area, (RC1) front skid plate, SEO (5J3) Surveillance Mode interior lighting calibration, SEO (UT7) blunt cut cargo area and blunt cut console area ground wires, (V53) delete luggage rack side rails, (ATD) third row seat delete and (NP0) active single-speed transfer case *Upon selection of this option the base price will change* | 0.00 lbs | 0.00 lbs | \$0.00 |

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| ADDITIONAL EQUIPMENT - MECHANICAL | | | | |
|-----------------------------------|--|--------------|-------------|---------|
| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
| — | Capless Fuel Fill (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| K3W | Battery, 850 cold-cranking amps with 95 amp hour rating (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| K6K | Battery, auxiliary, 760 cold-cranking amps with 70 amp hour rating (packaged behind left rear cargo area panel) (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| KX4 | Alternator, 250 amps (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| RC1 | Skid plate, front (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| V76 | Recovery hooks, 2 front, frame-mounted, Black (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle. Required on all models going to Alaska, Guam, Hawaii, Puerto Rico and Virgin Islands. All Tahoe (9C1) and (5W4) vehicles include front fascia with recovery hook openings.) | 0.00 lbs | 0.00 lbs | \$50.00 |

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| ADDITIONAL EQUIPMENT - EXTERIOR | | | | |
|---------------------------------|--|--------------|-------------|----------|
| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
| 01U | Special Paint | 0.00 lbs | 0.00 lbs | \$0.00 |
| 5T4 | Special paint, Victory Red WA 9260 Victory Red painted parts will be front fascia, rear fascia, tailgate applique, liftgate handle and door handles. Black parts will be D-pillar applique, rear spoiler, mirrors, ultrasonic park assist sensors and OnStar antenna. (Requires SEO (TGK) special paint solid. Required with Victory Red special paint WA-9260.) | 0.00 lbs | 0.00 lbs | \$250.00 |
| — | Exterior ornamentation delete (front & rear Chevrolet bowties will remain) (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| RM7 | Wheel, full-size spare 17" x 8" (43.2 cm x 20.3 cm) steel (Included and only available with (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| TGK | Special Paint, one color Required with any special paint selection. Refer to individual special paint SEO codes for details on body colored non-sheet metal parts. (Requires (01U) Special Paint with any SEO paint selection. May require extra lead time and GM will require 5 orders before sending to the plant.) | 0.00 lbs | 0.00 lbs | \$450.00 |
| V53 | Luggage rack side rails, delete (Included with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) *CREDIT* | 0.00 lbs | 0.00 lbs | Inc. |
| VK3 | License plate front mounting package (Included on orders with ship -to-states that require a front license plate.) | 0.00 lbs | 0.00 lbs | \$0.00 |
| WUA | Fascia, front high-approach angle (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |

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ADDITIONAL EQUIPMENT - INTERIOR

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
|------|---|--------------|-------------|-----------|
| 5T5 | Seats, front cloth and second row vinyl (Not available with (A50) front bucket seats.) | 0.00 lbs | 0.00 lbs | \$0.00 |
| — | Instrumentation, analog with certified 140 mph speedometer, odometer with trip odometer, engine hour meter, fuel level, voltmeter, engine temperature, oil pressure and tachometer (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| — | Power supply, 100-amp, auxiliary battery, rear electrical center (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| — | Power supply, 120-amp, (4) 30-amp circuit, Primary battery relay controlled, passenger compartment harness wiring (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| — | Power supply, 50-amp, power supply, auxiliary battery passenger compartment wiring harness (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| — | Theft-deterrent system, vehicle, PASS-Key III (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| ATD | Seat delete, third row passenger *CREDIT* | 0.00 lbs | 0.00 lbs | Inc. |
| AX2 | Key, unique Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| BCV | Lock control, driver side auto door lock disable (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| R7N | (DISCONTINUED) Not Equipped with Steering Column Lock see dealer for details (Beginning with start of production, vehicles will be forced to include (R7N) Not Equipped with Steering Column Lock, which removes Steering Column Lock. See the window label for the features on a specific vehicle.) *CREDIT* | 0.00 lbs | 0.00 lbs | (\$50.00) |
| VZ2 | Speedometer calibration (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |

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Napleton Chevrolet Buick

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Mukwonago Fire C019 SSV Fleet 2023 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✔ Complete)

Quote: Mukwonago Fire

| ADDITIONAL EQUIPMENT - SAFETY-INTERIOR | | | | |
|--|--|--------------|-------------|------|
| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
| — | Seat belts, 3-point, all seating positions (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |

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ADDITIONAL EQUIPMENT - OTHER

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
|------|---|--------------|-------------|----------|
| 5J3 | Calibration, Surveillance Mode interior lighting (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| 5J9 | Calibration, taillamp flasher, Red/White (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| 5LO | Calibration, taillamp flasher, Red/Red (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| 6C7 | Lighting, red and white front auxiliary dome Red and white LED auxiliary dome lamp is located on headliner between front row seats. The auxiliary lamp is wired independently from standard dome lamp (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | \$170.00 |
| 6J3 | Wiring, grille lamps and siren speakers (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | \$92.00 |
| 6J4 | Wiring, horn and siren circuit (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | \$55.00 |
| 6J7 | Flasher system, headlamp and taillamp, DRL compatible with control wire (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| — | Protected idle allows vehicle engine to remain idling and vehicle immobilized while FOB is outside vehicle (Included and only available (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| T66 | Wiring provision, for outside mirrors and cargo side mirrors (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| UT7 | Ground wires, blunt cut cargo area and blunt cut console area (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | Inc. |
| VQ2 | Fleet processing option | 0.00 lbs | 0.00 lbs | \$0.00 |
| VXT | Incomplete vehicle (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle. Included and only available with (ATZ) rear seat delete.) | 0.00 lbs | 0.00 lbs | Inc. |
| WX7 | Wiring, auxiliary speaker. For upfitter connection to front door and windshield pillar speakers. (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.) | 0.00 lbs | 0.00 lbs | \$60.00 |



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Quote: Mukwonago Fire

| SHIP THRU CODES | | | | |
|-----------------|--|--------------|-------------|------------|
| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT | MSRP |
| VPV | Ship Thru, Produced in Arlington Assembly and shipped to Kerr Industries and onto Arlington Assembly (Included with SEO (6J8) White Left/White Right Whelen LED Lamp Package, SEO (6J9) Red Left/Red Right Whelen LED Lamp Package, SEO (6JE) Blue Left/Blue Right Whelen LED Lamp Package, SEO (6JG) Red Left/Blue Right Whelen LED Lamp Package, SEO (6C7) red and white front auxiliary dome lighting, SEO (6N6) door locks and handles, SEO (7X2) left- and right-hand spotlamps, SEO (7X3) left -hand spotlamp, SEO (T53) alternate flashing Red & Blue rear compartment lid warning lamps, SEO (UN9) Radio Suppression Package, SEO (6J3) grille lamps and siren speakers wiring, SEO (6J4) horn and siren circuit wiring and SEO (WX7) auxiliary speaker wiring.) | 0.00 lbs | 0.00 lbs | \$0.00 |
| Options Total | | 0.00 lbs | 0.00 lbs | \$1,077.00 |

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Standard Equipment

Mechanical

Engine, 5.3L EcoTec3 V8 with Dynamic Fuel Management, Direct Injection and Variable Valve Timing, includes aluminum block construction (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 Nm] @ 4100 rpm) (STD)

Transmission, 10-speed automatic electronically controlled with overdrive, includes Traction Select System including tow/haul (STD)

Rear axle, 3.23 ratio

Suspension Package, Premium Smooth Ride (STD)

GVWR, 7500 lbs. (3402 kg) (4WD models only.) (STD)

Keyless start, push button

Automatic Stop/Start

Engine control, stop/start system disable button, non-latching

Engine air filtration monitor

Fuel, gasoline, E15

Transfer case, active, single-speed, electronic Autotrac does not include neutral. Cannot be dinghy towed (4WD models only. Deleted when (NHT) Max Trailering Package is ordered.)

Differential, mechanical limited-slip

4-wheel drive

Air filter, heavy-duty

Cooling, external engine oil cooler, heavy-duty air-to-oil integral to driver side of radiator

Cooling, auxiliary transmission oil cooler, heavy-duty air-to-oil

Battery, 730 cold-cranking amps with 80 amp hour rating

Alternator, 220 amps

Trailering equipment includes trailering hitch platform, 7-wire harness with independent fused trailering circuits mated to a 7-way connector and 2" trailering receiver

Trailer sway control

Hitch Guidance

Suspension, front coil-over-shock with stabilizer bar

Suspension, rear multi-link with coil springs

Steering, power



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Quote: Mukwonago Fire

| Mechanical |
|--|
| Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors |
| Exhaust, single system, single-outlet |
| Mechanical Jack with tools |
| Exterior |
| Wheels, 18" x 8.5" (45.7 cm x 21.6 cm) Bright Silver painted aluminum (STD) |
| Tires, 265/65R18SL all-season, blackwall (Standard with (PZX) 18" Bright Silver painted aluminum wheels only.) (STD) |
| Wheel, full-size spare, 17" (43.2 cm) |
| Tire, spare P265/70R17 all-season, blackwall |
| Tire carrier, lockable outside spare, winch-type mounted under frame at rear |
| Active aero shutters, upper |
| Fascia, front |
| Luggage rack side rails, roof-mounted, Black |
| Assist steps, Black with chrome accent strip |
| Headlamps, LED |
| Lamps, stop and tail, LED |
| Mirrors, outside heated power-adjustable, manual-folding, body-color |
| Mirror caps, body-color |
| Glass, deep-tinted (all windows, except light-tinted glass on windshield and driver- and front passenger-side glass) |
| Glass, acoustic, laminated |
| Glass, windshield shade band |
| Windshield, solar absorbing |
| Wipers, front intermittent, Rainsense |
| Wiper, rear intermittent with washer |
| Door handles, body-color |
| Liftgate, rear manual |

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Quote: Mukwonago Fire

Entertainment

Audio system, Chevrolet Infotainment 3 system, 8" diagonal color touchscreen AM/FM stereo. Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Apple CarPlay and Android Auto capable. (STD)

Audio system feature, 6-speaker system

SiriusXM Radio delete

Infotainment display, 8" diagonal touchscreen

Bluetooth for phone personal cell phone connectivity to vehicle audio system

Wireless Apple CarPlay/Wireless Android Auto

Wi-Fi Hotspot capable (Standard with (UE1) OnStar only. Terms and limitations apply. See onstar.com or dealer for details.)

Interior

Seats, front 40/20/40 split-bench (Not available with (D07) center floor console and (USR) USB data ports.) (STD)

Seat trim, cloth

Seat adjusters, 8-way power includes 6-way power front passenger seat with 2-way power lumbar

Seat adjusters, 10-way power includes 8-way power driver seat with 2-way power lumbar

Seats, second row 60/40 split-folding bench, manual

Seats, third row 60/40 split-folding bench, manual (Not available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)

Floor covering, Black rubberized vinyl (Deleted when (B30) floor covering is ordered.)

Electronic Precision Shift

Steering column lock, electrical (Standard on models built after July 18, 2022.)

Steering column, manual tilt and telescopic

Steering wheel, urethane

Steering wheel controls, mounted audio, Driver Information Center, cruise control and Forward Collision Alert following gap button (if equipped) (left backside Seek/Scan steering wheel radio buttons are inoperable; these 2 buttons can be repurposed for aftermarket emergency equipment)

Driver Information Center, 4.2" diagonal color display includes driver personalization

Rear Seat Reminder

Door locks, power programmable with lockout protection and delayed locking (When ordered with (9C1) Police Vehicle or (5W4) Special Service Vehicle, Auto Lockout is disabled on driver door.)

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Interior

Keyless Open includes extended range Remote Keyless Entry

Cruise control, electronic with set and resume speed

Theft-deterrent system, content, electrical, unauthorized entry

USB data ports, 2, one type-A and one type-C, located within center console

USB charging-only ports, 4, (2) located on rear of center console and (2) in 3rd row (1 left and 1 right side below quarter glass side window) (When ordered with (9C1) Police Vehicle or (5W4) Special Service Vehicle, (2) type-C ports are moved to the rear of center seat base and (2) type-C are moved to the cargo area. Deleted when (A50) front bucket seats are ordered.)

Window, power with driver Express-Up/Down

Window, power with front passenger Express-Up/Down

Windows, power with rear Express-Down

Air conditioning, tri-zone automatic climate control with individual climate settings for driver, right front passenger and rear seat occupants

Air conditioning, rear

Defogger, rear-window electric

Power outlets, 2, 120-volt, located on the rear of the center seat and rear cargo area

Power outlet, front auxiliary, 12-volt, located in the center stack of instrument panel

Mirror, inside rearview manual day/night

Visors, driver and front passenger illuminated vanity mirrors, sliding

Assist handles, overhead, driver and front passenger, located in headliner

Assist handles, front passenger A-pillar and second row outboard B-pillar (Deleted when SEO (7X2) left- and right-hand spotlamps or SEO (7X3) left-hand spotlight are ordered.)

Lighting, interior with dome light, driver- and passenger-side door switch with delayed entry feature, cargo lights, door handle or Remote Keyless Entry-activated illuminated entry and map lights in front and second seat positions. On Police/Special Service vehicles, the control switch is located in the roof console in lieu of the driver - and passenger-side door switch with delayed entry feature.

Cargo management system

Chevrolet Connected Access capable (Subject to terms. See onstar.com or dealer for details.)

Safety-Mechanical

Automatic Emergency Braking

Hill Start Assist



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Quote: Mukwonago Fire

Safety-Mechanical

StabiliTrak, stability control system with brake assist, includes traction control

Safety-Exterior

Daytime Running Lamps, reduced intensity low beam

Safety-Interior

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver

Airbags, Frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for all rows in outboard seating positions (Deleted when (A50) front bucket seats are ordered. Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

Front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

OnStar and Chevrolet connected services capable (Terms and limitations apply. See onstar.com or dealer for details.)

Front and Rear Park Assist

Following Distance Indicator

HD Rear Vision Camera

Front Pedestrian Braking

Lane Keep Assist with Lane Departure Warning

Forward Collision Alert

Buckle to Drive prevents vehicle from being shifted out of Park until driver seat belt is fastened; times out after 20 seconds and encourages seat belt use, can be turned on and off in Settings or Teen Driver menu (When ordered with (9C1) Police Vehicle or (5W4) Special Service Vehicle, defaulted off. Feature can be turned on in the Infotainment menu.)

Door locks, rear child security, manual

LATCH system (Lower Anchors and Tethers for CHildren), for child restraint seats lower anchors and top tethers located in all second-row seating positions (Deleted when (ATZ) second row seat delete is ordered.)

Tire Pressure Monitoring System auto learn, includes Tire Fill Alert (does not apply to spare tire)

Warning tones headlamp on, driver and right-front passenger seat belt unfasten and turn signal on



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Safety-Interior

3 Years of Remote Access. The Remote Access Plan gives you simplified remote control of your properly equipped vehicle and unlocks a variety of great features in your myChevrolet mobile app. See dealer for details. (Deleted when (UDA) vehicle deactivated communication system is ordered. Remote Access Plan does not include emergency or security services. See onstar.com for details and limitations. Available on select Apple and Android devices. Service availability, features and functionality vary by vehicle, device, and the plan you are enrolled in. Terms apply. Device data connection required.)

WARRANTY

Warranty Note: <<< Preliminary 2023 Warranty >>>
Basic Years: 3
Basic Miles/km: 36,000
Drivetrain Years: 5
Drivetrain Miles/km: 60,000
Drivetrain Note: Qualified Fleet Purchases: 5 Years/100,000 Miles
Corrosion Years (Rust-Through): 6
Corrosion Years: 3
Corrosion Miles/km (Rust-Through): 100,000
Corrosion Miles/km: 36,000
Roadside Assistance Years: 5
Roadside Assistance Miles/km: 60,000
Roadside Assistance Note: Qualified Fleet Purchases: 5 Years/100,000 Miles
Maintenance Note: 1 Year/1 Visit

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