

Village of Mukwonago
Notice of Meeting and Agenda

JOINT VILLAGE & TOWN BOARD MEETING MEETING
Thursday, September 24, 2020

Time: **6:00 pm**

Place: **Mukwonago Village Hall, Village Board Room, 440 River Crest Ct., Mukwonago, WI 53149**

1. Call To Order

2. Roll Call

3. Presentation

Rotary Presentation of Firefighter and EMT of the Year.

4. New Business

4.1 2021 Joint Fire Department Operating Budget

[2021-2025 Operating Budget Explanations](#)

[Fire Dept 5 Year Forecast](#)

[Fire Dept Operating Budget for Joint Board](#)

4.2 2021 Joint Fire Department Capital Budget

[2021-2025 FIRE Capital Plan for Proposed 2021 Budget](#)

[20200924 Pumper Tender Purchase AIRF](#)

[202009 WCCC Dispatch AIRF](#)

[2018 and 2019 Fire Call PSAP to Dispatch Times](#)

[Dispatch Response Letter from Schmidt 08-11-2020 Stien Comments](#)

[Upfront Purchase of Software WCC V2 updated 9-14_20.docx](#)

[App.ReplaceSchedule2021](#)

4.3 Discussion and possible action on Engine Response Fee disputes

[Manoj Gupta ERF Dispute 02-10-2020 \(00000002\).pdf](#)

[Panetta ERF Dispute 07-10-2020 \(00000002\).pdf](#)

4.4 Discussion and possible consideration to update the Town and Village agreement for Fire Services as it pertains to State Stats.

[202009 WI State Statute 66.0602-3-h AIRF](#)

[Macy Response for Tax Levy WI State Statute Stien ltr 12.23.19](#)

[WI State Statute 66.0602-3-h Joint Fire Dept Tax Levy](#)

[20130220 Amended Joint Fire Department Agreement.pdf](#)

4.5 Discussion and possible action on updating the Fire Department Fee Schedule.

[Fire Dept Fee Schedule Changes 092120](#)

[Copy of Resident-NResident Self-Commercial Pay 2016-2019r2 for 2021](#)

4.6 Discussion and possible action on processing of 2% Fire Dues [Fire Dues Break Out Discussion](#)

5. Adjournment

It is possible that a quorum of, members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Please note, upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through appropriate aids and services. For additional information or to request this service, contact the Municipal Clerk's Office, (262) 363-6420.

Budget 2021-2025 Proposals (PHC Contract)

Revenues

2021

R 150-4100-4111 General Property Tax	2 % increases annually= \$8,913
R 150-4620-4730 Ebix Ambulance Revenue	Ambulance fee and mileage increase= \$36,016.22
R 150-4700-4731 Fire/Ambulance Service to Town	2 % Annual increase
Wisconsin Statute 66.0602	

2022

R 150-4100-4111 General Property Tax	2 % increases annually= \$9,275
R 150-4620-4730 Ebix Ambulance Revenue	Ambulance fee and mileage increase= \$32,584.85
R 150-4700-4731 Fire/Ambulance Service to Town	2 % Annual increase
Wisconsin Statute 66.0602	

2023

R 150-4100-4111 General Property Tax	2 % increases annually= \$9,460
R 150-4620-4730 Ebix Ambulance Revenue	Ambulance fee and mileage increase= \$32,770.33
R 150-4700-4731 Fire/Ambulance Service to Town	2 % Annual increase
Referendum	Staffing increase- additional/ current staff

2024 (Start of 8 hospital beds)

R 150-4100-4111 General Property Tax	2 % increases annually= \$9,649
R 150-4620-4730 Ebix Ambulance Revenue	Ambulance fee and mileage increase= \$32,959.53
R 150-4700-4731 Fire/Ambulance Service to Town	2 % Annual increase
Referendum	Drop Wisconsin Statute 66.0602

2025 (Start of 16 hospital beds)

R 150-4100-4111 General Property Tax	2 % increases annually
R 150-4620-4730 Ebix Ambulance Revenue	Ambulance fee and mileage increase = \$TBD
R 150-4700-4731 Fire/Ambulance Service to Town	2 % Annual increase

PHC Calculations

Once beds start going in

50/50 ALS/CC + mileage transfers in 2020 (537.60ALS) and (822.27CC)

Expenditures

2021

E 150-5140 2% increase annually
 E 150-5221-5110 thru 5154 Chief, FT staff increases
 E 150-5231-5110 Raises for EMS POC/POP (0.25/hr.- \$5,500)

2022

E 150-5140 2% increase annually
 E 150-5221-5110 thru 5154 Chief, FT staff increases
 E 150-5231-5110 Raises for EMS POC/POP (0.25/hr.- \$5,500)

2023

E 150-5140 2% increase annually
 E 150-5221-5110 thru 5154 Chief, FT staff increases/ Referendum
 E 150-5231-5110 Raises for EMS POC/POP (0.25/hr.- \$5,500) possible decrease due to referendum and hiring staff combine POP staff, one POP staff

2024

E 150-5140 2% increase annually
 E 150-5221-5110 thru 5154 Chief, FT staff increases, FT FF additional staff
 E 150-5231-5110 Raises for EMS POC/POP (0.25/hr.- \$6,000) possible decrease due to referendum and hiring staff combine POP staff, one POP staff

2025

E 150-5140 2% increase annually
 E 150-5221-5110 thru 5154 Chief, FT staff increases
 E 150-5231-5110 Raises for EMS POC/POP (0.25/hr.- \$5,500) possible decrease due to referendum and hiring staff combine POP staff, one POP staff

09/18/2020	Long-Term Budget Forecast	FIRE DEPARTMENT OPERATING BUDGET									
GL NUMBER	DESCRIPTION	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Adopted Budget 2020	Proposed Budget 2021	Forecast 2022	Forecast 2023	Forecast 2024	Forecast 2025
Fund 150											
REVENUES											
DEPARTMENT 4100 - TAXES											
150-4100-411100	GENERAL PROPERTY TAX	210,000	175,690	180,014	180,927	222,854	227,311	231,857	236,494	241,224	241,224
150-4100-434700	STATE FIRE DUES PROGRAM		34,310	34,186	37,557						
DEPARTMENT 4100 - TAXES		210,000	210,000	214,200	218,484	222,854	227,311	231,857	236,494	241,224	241,224
DEPARTMENT 4300 - INTERGOV T REVENUES											
150-4300-434200	STATE AID OR GRANT	8,570	4,329		3,386						
150-4300-434300	COUNTY GRANT										
150-4300-434400	EMS ACT102 GRANT	6,595	6,376	5,910	6,404	6,000	6,000	6,000	6,000	6,000	6,000
DEPARTMENT 4300 - INTERGOV T REVENUES		15,165	10,705	5,910	9,790	6,000	6,000	6,000	6,000	6,000	6,000
DEPARTMENT 4600 - PUBLIC CHARGES FOR SERVICES											
150-4600-430400	TREASURER S FEES	13,425	253	124	654						
150-4600-471600	PARAMEDIC RIDE-ALONG FEE										
DEPARTMENT 4600 - PUBLIC CHARGES FOR SERVICES		13,425	253	124	654	0	0	0	0	0	0
DEPARTMENT 4620 - PUBLIC SAFETY											
150-4620-432000	FIRE DEPT CHARGES FOR SERVICES	4,415	4,720	1,210	1,680	1,500	1,500	1,500	1,500	1,500	1,500
150-4620-432500	AMBULANCE COUNTY COLLECTIONS	17,925	21,845	21,075	31,908	23,000	23,000	23,000	23,000	23,000	23,000
150-4620-473000	EBIX AMBULANCE REVENUE	445,346	464,530	428,003	412,940	585,123	637,478	661,744	686,010	710,276	710,276
150-4620-473700	EBIX FIRE REVENUE			4,175	4,150	10,500	10,500	10,500	10,500	10,500	10,500
150-4620-474100	EBIX INTERFACILITY ALS& BLS	338,919	430,754	372,792	343,491	327,051	327,051	327,051	327,051	327,051	327,051
150-4620-474200	EBIX INTERFACILITYCRITICALCARE	106,991	146,569	172,525	139,690	88,620	88,620	88,620	88,620	88,620	88,620
DEPARTMENT 4620 - PUBLIC SAFETY		913,596	1,068,418	999,780	933,859	1,035,794	1,088,149	1,112,415	1,136,681	1,160,947	1,160,947
DEPARTMENT 4700 - INTERGOV T CHARGES FOR SERVICE											
150-4700-434700	STATE FIRE DUES PROGRAM		31,561	31,503	35,901						
150-4700-473100	FIRE/AMBULANCE SERVICE TO TOWN	210,000	178,439	182,697	182,583	222,854	227,311	231,857	236,494	241,224	241,224
150-4700-473300	CASH FLOW SUPPLEMENT FROM TOWN				9,407						
DEPARTMENT 4700 - INTERGOV T CHARGES FOR SERVICE		210,000	210,000	214,200	227,891	222,854	227,311	231,857	236,494	241,224	241,224
DEPARTMENT 4800 - MISC REVENUE											
150-4800-489000	DONATIONS RECEIVED	3,640	510	8,175	5,710						
150-4800-489900	MISC. REVENUES	4	4,205	22	1,067						
150-4800-437000	PRIVATE GRANTS										
150-4800-499900	SUSPENSE ACCOUNT										
DEPARTMENT 4800 - MISC REVENUE		3,644	4,715	8,197	6,777	0	0	0	0	0	0
DEPARTMENT 4810 - INTEREST REVENUE											
150-4810-487100	INTEREST REVENUE	458	482	1,855	1,771	1,000	1,000	1,000	1,000	1,000	1,000
DEPARTMENT 4810 - INTEREST REVENUE		458	482	1,855	1,771	1,000	1,000	1,000	1,000	1,000	1,000
DEPARTMENT 4820 - COMMERCIAL REVENUE											
150-4820-488000	SALE OF OWNED PROPERTY				9,650						
DEPARTMENT 4820 - COMMERCIAL REVENUE		0	0	0	9,650	0	0	0	0	0	0
DEPARTMENT 4900 - OTHER FINANCING SOURCES											
150-4900-493000	FUND BALANCE APPLIED										
150-4900-473350	CASH FLOW SUPPLEMENT FROM VILLAGE				9,407						
150-4900-491000	TRANSFER FROM GENERAL FUND										
150-4900-492000	TRANSFER FROM OTHER FUNDS										
DEPARTMENT 4900 - OTHER FINANCING SOURCES		0	0	0	9,407	0	0	0	0	0	0
TOTAL Revenues		1,366,288	1,504,573	1,444,266	1,418,283	1,488,502	1,549,771	1,583,129	1,616,669	1,650,395	1,650,395

09/18/2020		Long-Term Budget Forecast		FIRE DEPARTMENT OPERATING BUDGET							
GL NUMBER	DESCRIPTION	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Adopted Budget 2020	Proposed Budget 2021	Forecast 2022	Forecast 2023	Forecast 2024	Forecast 2025
Fund 150											
EXPENDITURES											
DEPARTMENT 5140 - ADMINISTRATIVE & GENERAL											
150-5140-511000	SALARIES & WAGES	16,649	17,660	18,044	20,610	21,025	21,446	21,874	22,312	22,758	22,758
150-5140-511200	SOCIAL SECURITY	1,224	1,330	1,383	1,605	1,608	1,640	1,673	1,706	1,741	1,741
150-5140-515200	RETIREMENT	1,513	1,616	1,681	1,650	1,650	1,683	1,717	1,751	1,786	1,786
150-5140-515400	HEALTH	3,865	3,885	3,970	1,940	2,056	2,097	2,139	2,182	2,225	2,225
150-5140-515900	OTHER FRINGE BENEFITS	241	172	248	22	22	22	23	23	24	24
150-5140-523000	INDIRECT COSTS										
150-5140-531100	SUPPLIES										
150-5140-539900	OTHER	6	22	(27)	17						
DEPARTMENT 5140 - ADMINISTRATIVE & GENERAL		23,498	24,685	25,299	25,844	26,361	26,888	27,426	27,974	28,534	28,534
DEPARTMENT 5221 - FIRE ADMINISTRATION											
150-5221-511000	SALARIES & WAGES	370,837	415,377	448,835	458,094	508,059	533,769	560,457	588,480	617,904	648,800
150-5221-511100	OVERTIME	33,869	47,772	51,661	53,435	39,633	41,975	44,074	46,277	48,591	51,021
150-5221-511200	SOCIAL SECURITY	29,891	34,171	37,107	37,798	41,899	44,046	46,248	48,561	50,989	53,538
150-5221-515200	RETIREMENT	38,626	49,067	55,573	54,571	64,299	67,592	70,972	74,520	78,246	82,158
150-5221-515400	HEALTH	59,159	60,188	83,037	79,820	104,563	114,636	120,368	126,387	132,706	139,341
150-5221-515900	OTHER FRINGE BENEFITS	5,483	3,006	2,462	3,514	3,668	3,845	4,037	4,239	4,451	4,674
150-5221-516000	UNEMPLOYMENT COMPENSATION										
150-5221-521900	PROFESSIONAL SERVICES	61,836	52,864	32,100	62,939	38,000	38,000	38,000	38,000	38,000	38,000
150-5221-522100	WATER-SEWER	2,707	2,875	2,913	3,218	2,500	2,500	2,500	2,500	2,500	2,500
150-5221-522200	ELECTRIC	16,664	17,036	17,709	18,795	19,000	19,000	19,000	19,000	19,000	19,000
150-5221-522500	TELEPHONE	14,378	17,375	16,496	15,928	14,000	14,500	14,500	14,500	14,500	14,500
150-5221-522600	INSURANCE PREMIUMS	46,143	64,425	49,330	84,374	82,500	83,000	83,000	83,000	83,000	83,000
150-5221-531100	SUPPLIES	6,623	7,089	5,990	7,465	6,000	6,000	6,000	6,000	6,000	6,000
150-5221-531300	FIRE PREVENTION MATERIALS	2,456	2,897	3,367	2,474	2,750	2,750	2,750	2,750	2,750	2,750
150-5221-532400	MEMBERSHIP DUES	1,174	1,325	678	1,055	1,500	1,500	1,500	1,500	1,500	1,500
150-5221-533500	TRAINING & TRAVEL	2,304	1,218	725	1,892	7,000	7,000	7,000	7,000	7,000	7,000
150-5221-534600	CLOTHING ALLOWANCE	4,482	3,091	3,003	3,102	3,500	3,500	3,500	3,500	3,500	3,500
150-5221-539500	REPAIRS & MAINTENANCE	2,062	691	53	426	500	500	500	500	500	500
150-5221-539900	OTHER	614	631	670	712						
150-5221-581100	EQUIPMENT (NON-CAPITALIZED)	2,161									
DEPARTMENT 5221 - FIRE ADMINISTRATION		701,469	781,098	811,709	889,612	939,371	984,113	1,024,406	1,066,714	1,111,137	1,157,782
DEPARTMENT 5222 - FIRE SUPPRESSION											
150-5222-511000	SALARIES & WAGES	13,148	16,107	15,669	12,991	15,000	15,000	15,000	15,000	15,000	15,000
150-5222-511100	OVERTIME										
150-5222-511200	SOCIAL SECURITY	1,006	1,247	1,201	1,008	1,148	1,148	1,148	1,148	1,148	1,148
150-5222-515200	RETIREMENT	577	717	1,004	567	650	650	650	650	650	650
150-5222-515400	HEALTH										
150-5222-515900	OTHER FRINGE BENEFITS										
150-5222-531100	SUPPLIES	6,673	7,477	10,162	6,353	6,000	6,500	6,500	6,500	6,500	6,500
150-5222-534600	CLOTHING ALLOWANCE	1,612	1,028	675	957	3,000	3,000	3,000	3,000	3,000	3,000
150-5222-535100	MOTOR FUEL & OIL	3,957	7,334	7,458	7,969	7,000	7,000	7,000	7,000	7,000	7,000
150-5222-539500	REPAIRS & MAINTENANCE	36,911	39,213	25,146	23,841	30,000	30,000	30,000	30,000	30,000	30,000
150-5222-581100	EQUIPMENT (NON-CAPITALIZED)	72,121	3,883								
DEPARTMENT 5222 - FIRE SUPPRESSION		136,005	77,006	61,315	53,686	62,798	63,298	63,298	63,298	63,298	63,298
DEPARTMENT 5223 - FIRE TRAINING											
150-5223-511000	SALARIES & WAGES	38,974	33,968	28,374	22,796	35,000	32,000	32,000	32,000	32,000	32,000
150-5223-511200	SOCIAL SECURITY	2,982	2,599	2,170	1,737	2,678	2,678	2,678	2,678	2,678	2,678
150-5223-515200	RETIREMENT	1,588	1,759	1,288	679	1,800	1,800	1,800	1,800	1,800	1,800
150-5223-531100	SUPPLIES	573	975	1,220	237	1,000	1,000	1,000	1,000	1,000	1,000
150-5223-533500	TRAINING & TRAVEL	1,134	2,611	886	2,003	2,000	2,000	2,000	2,000	2,000	2,000
DEPARTMENT 5223 - FIRE TRAINING		45,251	41,912	33,938	27,452	42,478	39,478	39,478	39,478	39,478	39,478
DEPARTMENT 5231 - AMBULANCE											
150-5231-511000	SALARIES & WAGES	212,243	241,367	176,638	192,445	172,000	174,546	174,546	174,546	174,546	174,546
150-5231-511100	OVERTIME			56							
150-5231-511200	SOCIAL SECURITY	16,222	18,435	13,512	14,732	13,158	13,158	13,158	13,158	13,158	13,158

09/18/2020		Long-Term Budget Forecast		FIRE DEPARTMENT OPERATING BUDGET							
GL NUMBER	DESCRIPTION	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Adopted Budget 2020	Proposed Budget 2021	Forecast 2022	Forecast 2023	Forecast 2024	Forecast 2025
Fund 150											
150-5231-515200	RETIREMENT	7,558	9,984	5,187	3,751	7,639	7,639	7,639	7,639	7,639	7,639
150-5231-515400	HEALTH	857	797	533	1,035	1,000	1,000	1,000	1,000	1,000	1,000
150-5231-515900	OTHER FRINGE BENEFITS	26	41	25	10	50	50	50	50	50	50
150-5231-521900	PROFESSIONAL SERVICES	65,011	83,220	76,985	76,992	62,000	68,500	68,500	68,500	68,500	68,500
150-5231-531100	SUPPLIES	51,732	55,570	47,938	50,028	50,000	55,000	55,000	55,000	55,000	55,000
150-5231-531500	POSTAGE	399	509	488	352	500	500	500	500	500	500
150-5231-535100	MOTOR FUEL & OIL	11,166	16,539	17,009	15,851	12,000	12,000	12,000	12,000	12,000	12,000
150-5231-539500	REPAIRS & MAINTENANCE	17,867	19,201	24,454	10,130	10,000	13,000	13,000	13,000	13,000	13,000
150-5231-539900	OTHER										
150-5231-581100	EQUIPMENT (NON-CAPITALIZED)	9,392	675								
DEPARTMENT 5231 - AMBULANCE		392,473	446,338	362,825	365,326	328,347	345,393	345,393	345,393	345,393	345,393
DEPARTMENT 5232 - AMBULANCE TRAINING											
150-5232-511000	SALARIES & WAGES	15,435	12,469	9,753	6,634	17,000	17,000	17,000	17,000	17,000	17,000
150-5232-511200	SOCIAL SECURITY	1,181	954	745	498	1,301	1,301	1,301	1,301	1,301	1,301
150-5232-515200	RETIREMENT	531	424	354	191	800	800	800	800	800	800
150-5232-531100	SUPPLIES	1,812	1,656	85	436	1,000	1,000	1,000	1,000	1,000	1,000
150-5232-532400	MEMBERSHIP DUES					500	500	500	500	500	500
150-5232-533500	TRAINING & TRAVEL	1,472	1,864	1,078	2,399	2,000	2,000	2,000	2,000	2,000	2,000
DEPARTMENT 5232 - AMBULANCE TRAINING		20,431	17,367	12,015	10,158	22,601	22,601	22,601	22,601	22,601	22,601
DEPARTMENT 5233 - CRITICAL CARE TRANSPORTS											
150-5233-533500	TRAINING & TRAVEL	4,116	1,700	240							
DEPARTMENT 5233 - CRITICAL CARE TRANSPORTS		4,116	1,700	240	0	0	0	0	0	0	0
DEPARTMENT 5700 - CAPITAL OUTLAY EXPENDITURES											
150-5700-571300	FIRE DEPT CAPITAL EQUIP		26,279	21,749	18,019	17,000	18,000	18,000	18,000	18,000	18,000
150-5700-571400	AMBULANCE CAPITAL EQUIP		31,181	10,094	7,508	15,000	18,000	18,000	18,000	18,000	18,000
150-5700-572100	FIRE ADMINISTRATION		1,117	4,577	1,407	2,000	2,000	2,000	2,000	2,000	2,000
150-5700-580500	ACT 102 EXPENSES										
150-5700-580600	DONATED FUND EXPENDITURES				3,125						
DEPARTMENT 5700 - CAPITAL OUTLAY EXPENDITURES		0	58,577	36,420	30,059	34,000	38,000	38,000	38,000	38,000	38,000
DEPARTMENT 5880 - USE OF GRANTS/DONATIONS											
150-5880-580500	ACT 102 EXPENSES	12,000	4,343	9,171	4,014						
150-5880-580600	DONATED FUND EXPENDITURES	3,103	454	4,609	5,352						
DEPARTMENT 5880 - USE OF GRANTS/DONATIONS		15,103	4,797	13,780	9,366	0	0	0	0	0	0
DEPARTMENT 5900 - OTHER FINANCING USES											
150-5900-590500	TRANSFER TO FUND BALANCE										
150-5900-591000	TRANSFER TO GENERAL FUND										
150-5900-592000	TRANSFERS TO OTHER FUNDS	30,273		27,679							
150-5900-592500	TRANSFER TO DESIGNATED FUNDS					32,546	30,000	30,000	30,000	30,000	30,000
150-5900-593000	TRANSFER TO TOWN OF MUKWONAGO			27,679							
DEPARTMENT 5900 - OTHER FINANCING USES		30,273	0	55,358	0	32,546	30,000	30,000	30,000	30,000	30,000
TOTAL Expenditures		1,368,619	1,453,480	1,412,899	1,411,503	1,488,502	1,549,771	1,590,602	1,633,458	1,678,441	1,725,086
NET OF REVENUES/EXPENDITURES		(2,334)	51,091	31,370	6,780			(7,472)	(16,788)	(28,045)	(74,690)

09/18/2020 PROPOSED 2021 FIRE DEPARTMENT OPERATING BUDGET FOR JOINT WORKSHOP

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 ACTIVITY	2020 ORIGINAL BUDGET	2020 ACTIVITY THRU 06/30/20	2020 PROJECTED ACTIVITY	2021 DEPT REQUESTED BUDGET	2021 DEPT REQUESTED % CHANGE	2021 DEPT REQUESTED AMT CHANGE
REVENUES									
Dept 4100 - TAXES									
150-4100-411100	GENERAL PROPERTY TAX	180,014	180,927	222,854	111,427	222,854	227,311	2.00	4,457
150-4100-434700	STATE FIRE DUES PROGRAM	34,186	37,557						
Totals for dept 4100 - TAXES		214,200	218,484	222,854	111,427	222,854	227,311	2.00	4,457
Dept 4300 - INTERGOV T REVENUES									
150-4300-434200	STATE AID OR GRANT		3,386						
150-4300-434400	EMS ACT102 GRANT	5,910	6,404	6,000		6,000	6,000		
Totals for dept 4300 - INTERGOV T REVENUES		5,910	9,790	6,000		6,000	6,000		
Dept 4600 - PUBLIC CHARGES FOR SERVICES									
150-4600-430400	TREASURER S FEES	124	654						
Totals for dept 4600 - PUBLIC CHARGES FOR SERVICES		124	654						
Dept 4620 - PUBLIC SAFETY									
150-4620-432000	FIRE DEPT CHARGES FOR SERVICES	1,210	1,680	1,500	300	1,500	1,500		
150-4620-432500	AMBULANCE COUNTY COLLECTIONS	21,075	31,908	23,000	4,397	23,000	23,000		
150-4620-473000	EBIX AMBULANCE REVENUE	428,003	412,940	585,123	541,488	595,623	637,478	8.95	52,355
150-4620-473700	EBIX FIRE REVENUE	4,175	4,150	10,500			10,500		
150-4620-474100	EBIX INTERFACILITY ALS& BLS	372,792	343,491	327,051		425,000	327,051		
150-4620-474200	EBIX INTERFACILITYCRITICALCARE	172,525	139,690	88,620			88,620		
Totals for dept 4620 - PUBLIC SAFETY		999,780	933,859	1,035,794	546,185	1,045,123	1,088,149	5.05	52,355
Dept 4700 - INTERGOV T CHARGES FOR SERVICE									
150-4700-434700	STATE FIRE DUES PROGRAM	31,503	35,901						
150-4700-473100	FIRE/AMBULANCE SERVICE TO TOWN	182,697	182,583	222,854	111,427	222,854	227,311	2.00	4,457
150-4700-473300	CASH FLOW SUPPLEMENT FROM TOWN		9,407						
Totals for dept 4700 - INTERGOV T CHARGES FOR SERVICE		214,200	227,891	222,854	111,427	222,854	227,311	2.00	4,457
Dept 4800 - MISC REVENUE									
150-4800-488500	INSURANCE PROCEEDS/OFFSET LOSS					8,758			
150-4800-489000	DONATIONS RECEIVED	8,175	5,710		250	250			
150-4800-489900	MISC. REVENUES	22	1,067		4,498	4,529			
Totals for dept 4800 - MISC REVENUE		8,197	6,777		4,748	13,537			
Dept 4810 - INTEREST REVENUE									
150-4810-487100	INTEREST REVENUE	1,855	1,771	1,000	370	1,000	1,000		
Totals for dept 4810 - INTEREST REVENUE		1,855	1,771	1,000	370	1,000	1,000		
Dept 4820 - COMMERCIAL REVENUE									
150-4820-488000	SALE OF OWNED PROPERTY		9,650		10,203	30,000			
Totals for dept 4820 - COMMERCIAL REVENUE			9,650		10,203	30,000			
Dept 4900 - OTHER FINANCING SOURCES									
150-4900-473350	CASH FLOW SUPPLEMENT FROM VILLAGE		9,407						
Totals for dept 4900 - OTHER FINANCING SOURCES			9,407						
ESTIMATED REVENUES - FUND 150		1,444,266	1,418,283	1,488,502	784,360	1,541,368	1,549,771	4.12%	61,269
EXPENDITURES									
Dept 5140 - ADMINISTRATIVE & GENERAL									
150-5140-511000	SALARIES & WAGES	18,044	20,610	21,025	10,512	21,024	21,446	2.00	421
150-5140-511200	SOCIAL SECURITY	1,383	1,605	1,608	804	1,608	1,640	1.99	32
150-5140-515200	RETIREMENT	1,681	1,650	1,650	825	1,650	1,683	2.00	33
150-5140-515400	HEALTH	3,970	1,940	2,056	1,028	2,056	2,097	1.99	41
150-5140-515900	OTHER FRINGE BENEFITS	248	22	22	11	22	22		
150-5140-539900	OTHER	(27)	17						
Totals for dept 5140 - ADMINISTRATIVE & GENERAL		25,299	25,844	26,361	13,180	26,360	26,888	2.00	527

09/18/2020 PROPOSED 2021 FIRE DEPARTMENT OPERATING BUDGET FOR JOINT WORKSHOP

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 ACTIVITY	2020 ORIGINAL BUDGET	2020 ACTIVITY THRU 06/30/20	2020 PROJECTED ACTIVITY	2021 DEPT REQUESTED BUDGET	2021 DEPT REQUESTED % CHANGE	2021 DEPT REQUESTED AMT CHANGE
Dept 5221 - FIRE ADMINISTRATION									
150-5221-511000	SALARIES & WAGES	448,835	458,094	508,059	221,397	477,318	533,769	5.06	25,710
150-5221-511100	OVERTIME	51,661	53,435	39,633	26,020	52,040	41,975	5.91	2,342
150-5221-511200	SOCIAL SECURITY	37,107	37,798	41,899	18,188	40,496	44,046	5.12	2,147
150-5221-515200	RETIREMENT	55,573	54,571	64,299	29,175	67,017	67,592	5.12	3,293
150-5221-515400	HEALTH	83,037	79,820	104,563	57,049	90,385	114,636	9.63	10,073
150-5221-515900	OTHER FRINGE BENEFITS	2,462	3,514	3,668	3,246	3,492	3,845	4.83	177
150-5221-521900	PROFESSIONAL SERVICES	32,100	62,939	38,000	21,864	38,000	38,000		
150-5221-522100	WATER-SEWER	2,913	3,218	2,500	748	2,500	2,500		
150-5221-522200	ELECTRIC	17,709	18,795	19,000	10,410	19,000	19,000		
150-5221-522500	TELEPHONE	16,496	15,928	14,000	7,562	15,500	14,500	3.57	500
150-5221-522600	INSURANCE PREMIUMS	49,330	84,374	82,500	60,638	82,500	83,000	0.61	500
150-5221-531100	SUPPLIES	5,990	7,465	6,000	2,782	6,000	6,000		
150-5221-531300	FIRE PREVENTION MATERIALS	3,367	2,474	2,750	365	2,250	2,750		
150-5221-532400	MEMBERSHIP DUES	678	1,055	1,500	595	1,500	1,500		
150-5221-533500	TRAINING & TRAVEL	725	1,892	7,000	60	5,000	7,000		
150-5221-534600	CLOTHING ALLOWANCE	3,003	3,102	3,500	820	3,500	3,500		
150-5221-539500	REPAIRS & MAINTENANCE	53	426	500	418	500	500		
150-5221-539900	OTHER	670	712		2,803	3,335			
Totals for dept 5221 - FIRE ADMINISTRATION		811,709	889,612	939,371	464,140	910,333	984,113	4.76	44,742
Dept 5222 - FIRE SUPPRESSION									
150-5222-511000	SALARIES & WAGES	15,669	12,991	15,000	8,653	17,306	15,000		
150-5222-511200	SOCIAL SECURITY	1,201	1,008	1,148	637	1,274	1,148		
150-5222-515200	RETIREMENT	1,004	567	650	424	848	650		
150-5222-531100	SUPPLIES	10,162	6,353	6,000	4,951	7,000	6,500	8.33	500
150-5222-534600	CLOTHING ALLOWANCE	675	957	3,000	250	3,000	3,000		
150-5222-535100	MOTOR FUEL & OIL	7,458	7,969	7,000	1,904	7,000	7,000		
150-5222-539500	REPAIRS & MAINTENANCE	25,146	23,841	30,000	6,727	27,500	30,000		
Totals for dept 5222 - FIRE SUPPRESSION		61,315	53,686	62,798	23,546	63,928	63,298	0.80	500
Dept 5223 - FIRE TRAINING									
150-5223-511000	SALARIES & WAGES	28,374	22,796	35,000	9,935	19,870	32,000	(8.57)	(3,000)
150-5223-511200	SOCIAL SECURITY	2,170	1,737	2,678	758	1,516	2,678		
150-5223-515200	RETIREMENT	1,288	679	1,800	464	928	1,800		
150-5223-531100	SUPPLIES	1,220	237	1,000	164	1,000	1,000		
150-5223-533500	TRAINING & TRAVEL	886	2,003	2,000	510	2,000	2,000		
Totals for dept 5223 - FIRE TRAINING		33,938	27,452	42,478	11,831	25,314	39,478	(7.06)	(3,000)
Dept 5231 - AMBULANCE									
150-5231-511000	SALARIES & WAGES	176,638	192,445	172,000	84,657	169,314	174,546	1.48	2,546
150-5231-511100	OVERTIME	56							
150-5231-511200	SOCIAL SECURITY	13,512	14,732	13,158	6,440	12,880	13,158		
150-5231-515200	RETIREMENT	5,187	3,751	7,639	2,706	5,412	7,639		
150-5231-515400	HEALTH	533	1,035	1,000	549	1,098	1,000		
150-5231-515900	OTHER FRINGE BENEFITS	25	10	50	7	14	50		
150-5231-521900	PROFESSIONAL SERVICES	76,985	76,992	62,000	38,411	75,000	68,500	10.48	6,500
150-5231-531100	SUPPLIES	47,938	50,028	50,000	37,886	78,000	55,000	10.00	5,000
150-5231-531500	POSTAGE	488	352	500	232	500	500		
150-5231-535100	MOTOR FUEL & OIL	17,009	15,851	12,000	5,794	12,000	12,000		
150-5231-539500	REPAIRS & MAINTENANCE	24,454	10,130	10,000	10,997	13,000	13,000	30.00	3,000
Totals for dept 5231 - AMBULANCE		362,825	365,326	328,347	187,679	367,218	345,393	5.19	17,046
Dept 5232 - AMBULANCE TRAINING									
150-5232-511000	SALARIES & WAGES	9,753	6,634	17,000	4,410	8,820	17,000		
150-5232-511200	SOCIAL SECURITY	745	498	1,301	337	674	1,301		
150-5232-515200	RETIREMENT	354	191	800	125	250	800		
150-5232-531100	SUPPLIES	85	436	1,000	10	1,000	1,000		
150-5232-532400	MEMBERSHIP DUES			500		500	500		
150-5232-533500	TRAINING & TRAVEL	1,078	2,399	2,000	1,702	2,500	2,000		
Totals for dept 5232 - AMBULANCE TRAINING		12,015	10,158	22,601	6,584	13,744	22,601		

09/18/2020 PROPOSED 2021 FIRE DEPARTMENT OPERATING BUDGET FOR JOINT WORKSHOP

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 ACTIVITY	2020 ORIGINAL BUDGET	2020 ACTIVITY THRU 06/30/20	2020 PROJECTED ACTIVITY	2021 DEPT REQUESTED BUDGET	2021 DEPT REQUESTED % CHANGE	2021 DEPT REQUESTED AMT CHANGE
Dept 5700 - CAPITAL OUTLAY EXPENDITURES									
150-5700-571300	FIRE DEPT CAPITAL EQUIP	21,749	18,019	17,000	2,823	17,000	18,000	5.88	1,000
150-5700-571400	AMBULANCE CAPITAL EQUIP	10,094	7,508	15,000	7,844	15,000	18,000	20.00	3,000
150-5700-572100	FIRE ADMINISTRATION	4,577	1,407	2,000		2,000	2,000		
150-5700-580600	DONATED FUND EXPENDITURES		3,125			6,000			
Totals for dept 5700 - CAPITAL OUTLAY EXPENDITURES		36,420	30,059	34,000	10,667	40,000	38,000	11.76	4,000
Dept 5880 - USE OF GRANTS/DONATIONS									
150-5880-580500	ACT 102 EXPENSES	9,171	4,014			8,740			
150-5880-580600	DONATED FUND EXPENDITURES	4,609	5,352						
Totals for dept 5880 - USE OF GRANTS/DONATIONS		13,780	9,366			8,740			
Dept 5900 - OTHER FINANCING USES									
150-5900-592000	TRANSFERS TO OTHER FUNDS	27,679							
150-5900-592500	TRANSFER TO DESIGNATED FUNDS			32,546		32,546	30,000	(7.82)	(2,546)
150-5900-593000	TRANSFER TO TOWN OF MUKWONAGO	27,679							
Totals for dept 5900 - OTHER FINANCING USES		55,358		32,546		32,546	30,000	(7.82)	(2,546)
ESTIMATED EXPENDITURES - FUND 150		1,412,899	1,411,503	1,488,502	717,627	1,488,183	1,549,771	4.12%	61,269
NET OF REVENUE(EXPENDITURES)		31,367	6,780	0	66,733	53,185	0		

Village of Mukwonago 5 Year Capital Improvement Plan 2021-2025

			Cost Allocation					
						Revised Estimate over previous plan or New item not on previous plan	Priority (Need or Want)	
Department	Equipment	Year(s) Planned	Village	Town Share	Total Cost (Calculated Field)			Project Description
Fire	Tender 3492 Replacement	2021	370,000	370,000	740,000		Need	Replacement of 1986 GMC 3200 gallon tender and the 1990 Spartan engine. 1)Lap belts only, shoulder belts only in front; 2)No anti-lock braking system; 3)National Fire Protection Association (NFPA) Annex D.1 recommends a vehicle that is manufactured prior to 1991 and is less than 25 years old be placed into reserve status and upgraded to post 1991 status as stated in NFPA Annex D.3. Apparatus that was not manufactured to applicable NFPA fire apparatus standards or that is over 25 years old should be replaced; The tender will be 35 years old; 4)NFPA Annex D.3 upgrades that would need to be completed would be upgrade in warning light system and wiring, additional reflective stripping, upgrade ground and step lighting, noise level reduction or protection to cab area, all loose equipment in riding area needs to be secured; 5)Inadequate heater in winter and no air conditioning for summer. This includes costs for the replacemnt equipment. Intent to purchase January 2021 was approved by both boards 2019. 3461 sold at auction 07-2020 (\$10,000.00)
Fire	WCCC Dispatch Switch Over	2021	22,500	22,500	45,000		Need	Recommendation of FD study, provides EMD, Pre- alert dispatch, stacked tones, MABAS dispatching, integrated operation plans, auto-aid, dedicated Fire dispatcher. 50 each of fire, EMS and police are queried that are Delta and Echo calls. Pre-alert saves 20-30 seconds in call processing. NFPA 1221 is the dispatching benchmark be at the 80% within 60 seconds and 95% within 106 seconds. For June WCCC 80% within 61 seconds and 95% are sent out within 76 seconds. EMD is always pre-alerted, and we are at 90% sent within 58 seconds and 99% are sent within 59 seconds. WCC takes 91% are wireless in our current environment for this time period. Please note these numbers do NOT include Abandoned calls, VOIP calls or what is coming up on the report as 'UNKNOWN' calls. Between 1/1/20 and 7/1/20, WCCC transferred 674 9-1-1 calls to your Mukwonago PSAP and 80 calls to the 10-digit line. Estimate the time as being between 30 and 60 seconds for that handoff under routine circumstances. WCC uses GIS for the mapping system so MA or AA calls can be mapped to anywhere in the county.
Fire	3451 Replacement Ambulance with cot	2022	120,000	120,000	240,000	New	Need	7 year old ambulance, need to have apparatus in good condititon for transport. The gurney needs to be replaced as it is past the service life per Stryker
Fire	Replacement of Car 1	2022	20,000	20,000	40,000	new	Want	Car 1 will move to Car 2 position
Fire	Replacement of LP15 (1)	2022	20,000	20,000	40,000	new	Want	Cardiac Monitor has met its useful longevity. Requirement for EMS services
Fire	Ambulance 3452 Remount	2023	70,000	70,000	140,000		Need	6-7 Year old ambulance, need to have apparatus in good condition for transport.
Fire	Paramedic Intercept Replacement-3488	2023	27,500	27,500	55,000		Need	Vehicle is 7 years old and high miles due to being used as the Paramedic Intercept vehicle. The old 3488 will be moved into Car 2 position and the old Car 2 will be sold.
Fire	Replacement of LP15 (1)	2023	20,000	20,000	40,000		Want	Requirement for EMS services
Fire	Replacement of LP15 (1)	2024	20,000	20,000	40,000		Need	Requirement for EMS services
Fire	Rescue Boat 3496	2024	25,000	25,000	50,000		Need	1998 Rescue boat under powered and not diver friendly. Replace with more appropriate horsepower and weight capacity
Fire	Ambulance 3453 Replacement	2025	120,000	120,000	240,000		Need	7 year old remount ambulance to be replaced by new. No need to replace gurney or powerload until next cycle
			835,000	835,000	1,670,000			

5 Year Capital Plan By Budget Year and Departmental Category: 2021-2025 Budget Years

Row Labels	Equipment	Sum of Village	Sum of Town Share	Sum of Total Cost (Calculated Field)
2021				
430				
Fire	Tender 3492 Replacement	370,000	370,000	740,000
	WCCC Dispatch Switch Over	22,500	22,500	45,000
Fire Total		392,500	392,500	785,000
2022				
430				
Fire	3451 Replacement Ambulance with cot	120,000	120,000	240,000
	Replacement of Car 1	20,000	20,000	40,000
	Replacement of LP15 (1)	20,000	20,000	40,000
Fire Total		160,000	160,000	320,000
2023				
430				
Fire	Ambulance 3452 Remount	70,000	70,000	140,000
	Paramedic Intercept Replacement-3488	27,500	27,500	55,000
	Replacement of LP15 (1)	20,000	20,000	40,000
Fire Total		117,500	117,500	235,000
2024				
430				
Fire	Replacement of LP15 (1)	20,000	20,000	40,000
	Rescue Boat 3496	25,000	25,000	50,000
Fire Total		45,000	45,000	90,000
2025				
430				
Fire	Ambulance 3453 Replacement	120,000	120,000	240,000
Fire Total		120,000	120,000	240,000
Grand Total		835,000	835,000	1,670,000



Committee/Board:	Joint Boards
Topic:	Pumper-Tender Replacement
From:	Jeff Stien, Fire Chief
Department:	Fire Department
Presenter:	Jeff Stien
Date of Committee Action (if required):	09-2020
Date of Village Board Action (if required):	09-2020

Information

Subject:

Pumper-Tender replacement

Background Information/Rationale:

\$740,000.00 Multi-functional fire apparatus Pumper/Tender

- This project is to replace the current 1986 GMC 3200 gallon tender and the 1991 Spartan engine
 - Lap belts only, shoulder belts only in front
 - No anti-lock braking system
 - National Fire Protection Association (NFPA) 1911 Annex D.1 recommends a vehicle that is manufactured prior to 1991 and is less than 25 years old be placed into reserve status and upgraded to post 1991 status as stated in NFPA 1911 Annex D.3. Apparatus that was not manufactured to applicable NFPA fire apparatus standards or that is over 25 years old should be replaced
 - The tender will be 33 years old and the engine 28 years old
 - NFPA 1911 Annex D.3 upgrades that would need to be completed would be upgrade in warning light system and wiring, additional reflective stripping, upgrade ground and step lighting, noise level reduction or protection to cab area, all loose equipment in riding area needs to be secured
 - Inadequate heater in winter and no air conditioning for summer
 - The new Pumper Tender would average 70 runs per year to the Town
 - The current Tender does not have a pump it is gravity dump
 - Addresses issue with decreased staffing availability and provides a water supply for fire attack in rural area
- Mechanical issues
 - Pump repair engine \$17,093.00
 - New alternator engine \$350.00
 - New drums engine \$1,115.00
 - Pump work engine \$685.00
 - Primer motor engine \$180.00
 - Generator, gauges brakes engine \$2,036.00



- Pumper pump repair \$708.90
- Tender is out of service because it did not pass the DOT inspection repairs \$1,651.85- fixed
- Pumper pump repair \$1,251.10
- Pumper pump maintenance \$2,404.26
- Pumper apparatus repairs \$1,295.21
- Pumper pump maintenance \$1,809.17
- Pumper pump maintenance \$2,752.63

Advantages

- This will be the primary response apparatus for the rural areas (Approximately 70-80 primary calls)
- Multipurpose vehicle to complete a quick fire attack with more water and limited staffing
- Don't have to have a long delay for a water supply waiting for additional resources to respond
- Helps address lower staffing levels by responding with a full crew and only one piece of equipment
- Down sizes the fleet there by reducing future capital costs
 - If replaced separately an engine would cost \$525,000- \$575,000 and a tender \$300,000- \$350,000 for a total of \$825,000- \$925,000 therefore saving tax payers approximately \$85,000-\$185,000
- The tanker does not have a pump at this time so it gravity dumps. The new combination apparatus would have a minimum 1,500 gallon per minute pump speeding up turnaround times for dumping its water
- Sale value of engine (Sold \$10,000.00) and tender at auction site
- Replacement of all large equipment- electric positive pressure fan, portable lighting, thermal imaging camera, mounting for extrication equipment, battery operated extrication equipment, all hose, PAC board and pull out compartment trays
- Overall additional water capacity of 1300 gallons when adding an auto aid response tender

Disadvantages

- 2,500-3,000 gallon tank instead of 3,200 gallons but we would still utilize area departments as we do now and as they do for us in the rural areas. Does not affect ISO rating in the rural.

Recommendation is that it is clearly shown that the advantages greatly outweigh the disadvantages. Better utilization of taxpayer money, saves future and capital costs and downsizing the number fleet but not sacrificing services provided.

Key Issues for Consideration:

Staffing levels and firefighting strategies and tactics



Signed letter of intent to start construction on Pumper-Tender 2020 and to take delivery and pay for 2021

Fiscal Impact (If any):

Part of 5-Year Capital Plan since 2014. Truck 3471 borrowing comes off taxes 2021, no additional tax payer increase in 2021.

Requested Action by Committee/Board:

Recommendation purchase of Pumper-Tender 2021 for \$659,998.00 and equipment/change orders \$80,002.00 total \$740,000.00.

Attachments

- Letter of Intent Signed by all Parties 06-28-19
-



Village of Mukwonago

AGENDA ITEM REQUEST FORM

Committee/Board:	Joint Boards
Topic:	WCCC Dispatch Crossover
From:	Jeff Stien, Fire Chief
Department:	Fire Department
Presenter:	Jeff Stien
Date of Committee Action (if required):	09-2020
Date of Village Board Action (if required):	09-2020

Information

Subject:

WCCC Dispatch switch over 2021.

Background Information/Rationale:

RW Management completed a fire department study looking at all aspects of the department-finance, staffing, operations, dispatch and administration. The study was presented to the Joint Boards 07-13-2020. The following recommendations came from the study in regards to dispatch:

- The Department should add fire suppression resources to its initial dispatch to a structure fire to provide adequate and timely resources in order to meet response recommendations of NFPA 1720. The lack of dedicated dispatch resources to the fire department in the Mukwonago 911 PSAP appears to be a significant factor in the requesting enough resources in a timely manner.
- RW recommends the Department contract with the Waukesha County Communications Center (WCC) to provide fire/EMS dispatch services. WCC can provide staffing to meet the Department's needs for fire/EMS dispatch.
- RW recommends the Department contract with the Waukesha County Communications Center for fire/ems dispatching services.

Advantages

Provides EMD, Pre- alert dispatch, stacked tones, MABAS dispatching, integrated operation plans, auto-aid, dedicated Fire dispatcher. 50 each of fire, EMS and police are queried that are Delta and Echo calls. Pre-alert saves 20-30 seconds in call processing. NFPA 1221 is the dispatching benchmark be at the 80% within 60 seconds and 95% within 106 seconds. For June WCCC 80% within 61 seconds and 95% are sent out within 76 seconds. EMD is always pre-alerted, and we are at 90% sent within 58 seconds and 99% are sent within 59 seconds. WCC takes 91% are wireless in our current environment for this time period. Please note these numbers do NOT include abandoned calls, VOIP calls or what is coming up on the report as 'UNKNOWN' calls. Between 1/1/20 and 7/1/20, WCCC transferred 674 9-1-1 calls to your Mukwonago PSAP and 80 calls to the 10-digit line. Estimate the time as being between 30 and 60 seconds for that handoff under routine circumstances. WCC uses GIS for the mapping system so MA or AA calls can be mapped to anywhere in the county. The two high priority advantages are:



- WCCC provides a dedicated Fire Dispatcher and backup Fire Dispatcher
- Emergency Alerts only monitored by WCCC for portables
- Compliance with NFPA 1221
- 1-2 minute quicker dispatching
- County mapping
- Interoperability with county FD's
- All cell phone calls are taken by the county
- Image Trend Integration
- CAD Intergradation
- More efficient service to the residents
- Municipalities have already funded the infrastructure

Disadvantages

Associated crossover hardware costs

Key Issues for Consideration:

Patient care, efficiency in services, eliminate duplication of services, infrastructure already paid by municipalities. Changes to MFD operations for inter-facility requests, landline calls would be transferred to WCCC from Mukwonago Dispatch. Only fire departments not with WCCC-Mukwonago, Elm Grove, Tess Corners and City of Waukesha. City of Waukesha is the host for the automated dispatch and is only available to WCCC agencies.

Fiscal Impact (If any):

2021 Capital Budget for software and hardware \$42,371.00. Future operational costs \$8,964.00

Requested Action by Committee/Board:

Recommend dispatch services be transferred to WCCC

Attachments

- 2018 and 2019 Fire Call PSAP to Dispatch Times
 - Dispatch Response Letter from Schmidt 08-11-2020 Stien Comments
 - Upfront Purchase of Software WCC V2 Updated 09-14-2020
-

Response Times	Number of Incidents	Percent of Total
0 - 1.0 Minutes	46	19.41%
1 - 2.0 Minutes	109	45.99%
2 - 3.0 Minutes	50	21.10%
3 - 4.0 Minutes	23	9.70%
4 - 5.0 Minutes	4	1.69%
5 - 6.0 Minutes	2	0.84%
6 - 7.0 Minutes	2	0.84%
22 - 23.0 Minutes	1	0.42%
	Total: 237	Total: 100.00%

Description

This Report Doesn't Include Times Greater Than 90 Minutes

NAPD 1221

80% in 1 min = 19.4% 46/237
95% in 1.76 min = 65.4% 155/237 (2 min)

2018

Response Times	Number of Incidents	Percent of Total
0 - 1.0 Minutes	55	21.15%
1 - 2.0 Minutes	115	44.23%
2 - 3.0 Minutes	66	25.38%
3 - 4.0 Minutes	17	6.54%
4 - 5.0 Minutes	5	1.92%
10 - 11.0 Minutes	1	0.38%
39 - 40.0 Minutes	1	0.38%
	Total: 260	Total: 100.00%

Description

This Report Doesn't Include Times Greater Than 90 Minutes

2019

NAPA 1221

$$80\% \text{ in } 1 \text{ min} = 21.2\%$$

$$95\% \text{ in } 1.76 \text{ min} = 65.4\%$$

$$55 / 260$$

$$\begin{matrix} (2 \text{ min}) \\ 170 / 260 \end{matrix}$$



Village of Mukwonago Police Department

627 S. Rochester Street • Mukwonago, Wisconsin 53149

(262) 363-6435 • FAX (262) 363-6438 • Hearing Impaired (262) 363-6453

KEVIN B. SCHMIDT, CHIEF OF POLICE

DATE: August 5, 2020

TO: Chief Jeffrey Stien
Mukwonago Fire Department

CC: Town and Village of Mukwonago Board members

FROM: Chief Kevin Schmidt
Village of Mukwonago Police Department

In reference to the Mukwonago Fire Department Organizational Analysis Report, which recommends that the Mukwonago Fire Department switch dispatching services to the Waukesha County Communications Center, I wanted to give you answers to questions that you brought up to me.

CALL TIMES:

On Page 17 of the Fire Department Organizational Analysis Report, under section J. Essential Resources, #1 – Findings, it states as follows:

"The current National Fire Protection Association (NFPA) Standard for call processing of fire/EMS calls for service by PSAPs states that 90% of all calls should be processed in 64 seconds or less and not more than 106 seconds for at least 95% of the calls. Data from 2019 shows that only 21% of calls were processed in 60 seconds or less and 65% of calls were processed in 120 seconds or less."

The NFPA Standard for Call Processing (NFPA 1221-7.4.2) states that alarm processing time is the time it takes to initiate dispatch of FIRE apparatus and personnel or the time it takes to transfer a fire alarm to another PSAP and, with the exception of the call types identified in 7.4.2.2 (listed below), 90 percent of [fire] alarm processing shall be completed within 64 seconds and 95 percent of [fire] alarm processing shall be completed within 106 seconds. Some of the exceptions listed include:

- Calls requiring emergency medical dispatch questioning and pre-arrival medical instructions

- Calls requiring language translation
- Calls requiring the use of a TTY/TDD device or audio/video relay services
- Calls of criminal activity that require information vital to emergency responder safety prior to dispatching units
- Hazardous materials incidents
- Calls that require determining the location of the alarm due to insufficient information
- Calls received by text message

There are other reasons why some of the calls may not have been processed within 64 seconds.

In January of 2019, we had a new dispatcher/clerk. In some cases, the call processing time is slowed when training a new dispatcher, because they are not quite sure of themselves and until they are comfortable toning out, they will ask questions of their trainer to make sure they are doing it right. This is the case in any dispatch center.

Another reason is when WCCC transfers a 911 cellular phone call to our dispatcher, we have had many cases over the years of the WCCC dispatcher explaining the call to our dispatcher and then telling the caller to go ahead, repeating the same information. We had to ask WCCC several times to have their dispatcher just say “WCCC dispatch with a 911 transfer” and then let our dispatcher gather the information. This seems to work for a while and then because of the turnover rate in dispatchers at WCCC, a new dispatcher will revert to explaining the call to our dispatcher, and we will have to again call WCCC to have them explain the procedure to the new dispatcher.

Another reason the call processing takes a little longer is your departments use of Active 911. In the past, the dispatcher would get the information, tone out the fire or EMS, and then enter the information in CAD. In order for Active 911 to work, the dispatcher must now gather the information, enter the basic information into CAD and then tone out fire or EMS. This probably causes a 10 to 20 second delay in toning out.

WCCC is able to provide the same service without delay.

WCCC has the same but is still able to meet the NFPA standard. This is a perfect example of how pre alert toning is beneficial. Rarely does dispatch provide updated call information to the crews. Usual this information is only passed onto the police.

We looked at our numbers for ambulance calls in 2018, 2019 and 2020 to the middle of July. The following was found:

- ▶ In 2018, the average call processing time was 75 seconds
- ▶ In 2019, the average call processing time was 97 seconds
- ▶ So far in 2020, the average call processing time is 75 seconds

Need to not include inter-facility calls due to not be 911 requests, breakout number of calls for specific time periods such as fire report PSAP to dispatch times

Again, I believe that the increase in time was attributed to a new dispatch/clerk in training and some of the other reasons listed above. And, please remember that our dispatchers are asking more questions in 2020 because of the COVID-19 situation.

If our goal is to just meet the NFPA standard, we will do that. However, is speed better than getting the correct resources needed for the call? The dispatcher is trying to gather all the information that your members need, to make sure the right equipment is sent to the call. In an article in Lexipol, Lori Moore-Merrell's Understanding and Measuring Fire Department Response Times, she writes;

“The relationship between deployment of resources, response time and positive outcomes is circular. If fire department response times and effective response force assembly times are low, it is more likely that sufficient resources have been deployed, which is associated with more positive outcomes from risk events. Conversely, if response times and effective response force assembly times are high, it is more likely that insufficient resources have been deployed, which is associated with more negative outcomes.”

In other words, while getting a unit to a scene quickly is important, it is just as important to get the right equipment there for a positive outcome. The way to make sure the right equipment is sent is by the dispatcher asking questions.

MFD determines what units are sent to the call. All they do is tell us what type of call it is. And yes time does matter. How are you getting these numbers? Fire PSAP notification to dispatch time I can document see sent email with 2018 and 2019 counts and percentages compared to NFPA 1221. We should look at the counts for time not an overall average percentage and we should not include the transfer data since they are not 911 requests.

LIMITED RESOURCES:

Also on page #17 of the Fire Department Organizational Analysis Report, under section J. Essential Resources, #1 – Findings, it states as follows:

“The Department continues to be challenged by the limited resources that can be provided by the Mukwonago Police Department PSAP. Limited staffing results in delays in call processing, responding to radio requests from units in the field and limits the ability of the fire department to effectively utilize mutual aid resources in a timely manner. Mutual aid resources are critical for the Department's services due to limited staffing levels within the fire department. Additionally, the current PSAP is unable to provide pre-arrival medical instructions as is provided in a majority of Waukesha County.”

We currently have seven (7) full-time dispatchers working for our PSAP. We try to have two (2) dispatchers on day shift, 2 on second shift and 1 on third shift. When there are

two (2) dispatchers working, one is dedicated to police and the other is dedicated to fire. However, because of vacations, holiday, compensatory days and sick days, there are times when we have 1 dispatcher on duty. That one dispatcher is answering telephones, dispatching, monitoring both police departments and the fire department radio, and working on clerical duties for the police department. The only way to make sure we have 2 dispatchers on at all times would be to hire an additional 5 or 6 employees. We both know that the Village and Town of Mukwonago's budgets are stretched thin now and that will not happen. Is there a chance one dispatcher may be delayed answering a fire unit as they are tied up on a phone call or other duty? Yes, there is and I would add that it is just as likely that the dispatcher will be delayed in answering a police unit for the same reasons.

What is the percentage of two dispatchers in dispatch? This demonstrates that dispatch is greatly understaffed so would it not make sense to maintain PD and have fire go to WCCC and have a 24-7 dedicated dispatcher?

In reference to Emergency Medical Dispatch, we are in the process of certifying all dispatchers in EMD. At one time, all of our dispatchers were certified in EMD through Priority Dispatch. We switched our membership to the Association of Public-Safety Communications Officials (APCO) two years ago. We currently have four (4) dispatchers EMD certified and will have the other three (3) certified soon. However, one issue we have is that a medical director has to sign off on our plan. We have tried to have the Fire Department medical director do that for us, however, he has been reluctant to work with us as he is also the medical director for WCCC.

If short staffed then this would slow down dispatching and call updates.

Response from Doc Schultz:

There have been occasional conversations about EMD at the Mukwonago Dispatch Center over the years. I do not remember any formal communication and I do not remember any communication with a member of the dispatch or law enforcement staff. I have searched my archive of e-mails and have not identified any prior e-mails on the topic though it is a large database and I could spend more time with this if needed. I have always been supportive of the EMD process. We use priority dispatch at WCC however other neighboring counties use other systems such as APCO.

I am sorry someone got the idea that I was "reluctant to work with" the Mukwonago dispatch center. Given the fact that in Waukesha County there are official programs in place with rules and legal support, any new EMD program would likely be held to a similar standard. In other words, it would be difficult for me to "approve" a program in Waukesha County which was home grown and written on some 5x9 cards at the communication work station. The program would have to be aligned with a process like Priority, APCO, or others.

I am happy to work with the Mukwonago Dispatch Center in their pursuit to offer EMD to our citizens.

The Fire Department Organizational Analysis Report done by RW Management, on page # 12, under section F. Programs, #1 – Findings, states the following:

"Pre-arrival and emergency medical dispatch services are not provided to 911 callers that are taken at the Mukwonago Police Department Public Safety Answering Point (PSAP)."

That statement is not correct. The residents of the Town and Village of Mukwonago will receive EMD instructions if needed. We have an agreement with WCCC that if EMD is needed, their dispatcher will stay on the line and provide EMD while our dispatcher tones out and keeps the fire department up to date.

This does not apply to landline calls (8-9%), this shows that 91 – 92% calls are already being transferred from WCCC, increasing the time it takes to dispatch. Phoenix also does not provide mapping outside the Town or Village of Mukwonago.

On page #23 of the report, under 2. Fiscal Year 2021, it reads as follows:

"g. The Department should add fire suppression resources to its initial dispatch to a structure fire to provide adequate and timely resources in order to meet response recommendations of NFPA 1720. The lack of dedicated dispatch resources to the fire department in the Mukwonago 911 PSAP appears to be a significant factor in the requesting enough resources in a timely manner."

Our current system will allow us to stack tones and automatically tone out mutual aid departments when needed. Until this study came out, no one asked if our PSAP would be able to stack tones to meet response recommendations of NFPA 1720. Our Mindshare Dispatch system is capable of doing this. General Communications advised that we may need to buy a piece of equipment, however, it would depend on certain things. Could you please answer the following questions?

1. Which departments would you like toned out?
Eagle, Vernon, North Prairie. The current system does not map out Waukesha County and addresses need to be physically looked up. WCCC has the entire county mapped out. We did ask about this several years ago but was labor intensive and getting the GIS mapping and geocodes were difficult.
2. What are the departments tone codes? (All fire tones go over 800 fire page but we need to know each department's individual tone codes.)
3. Under what circumstances do we tone out the other departments?

Structure fires, Water Rescue, Disaster. Is the PSAP capable of picking the nearest unit for response in case of a medical call and MFD is out with having to dictate which department?

We will need written permission from each department and WCC to use their tone codes, similar to when we signed off on permission for Vernon Fire to automatically tone Mukwonago Fire out for certain calls and zones in Vernon. Once we have all the information we can move forward. We would contact General Communications to set up an appointment for them to create a push button key (Structure Fire) on both consoles and backup laptop. They will also program the tone codes. The Village of Mukwonago PSAP is more than willing to add this equipment to our system.

When I first started we had discussions with WCCC and at that time there were many issues at WCCC and did not fit the MFD operations. We did not have MA built in due to the challenge with dispatch staffing. If MA was included the dispatcher would have to call each individual PSAP and request and if only one dispatch on would be overloaded. That is why we have our MABAS cards to go to the box level and activate MABAS. With WCCC MFD response plans can allow for closest based on his response plan creation... (SEND me the Closest ALS, send me the closest engine, etc.). Not to have a specific request and be delayed due that resource already on a call of their own.

This PSAP was started many years ago at the request of the Mukwonago Fire Department. I truly believe this is a better option for both the Police and Fire Departments than WCCC. At WCCC, you will be one of many fire departments, losing control over some procedures or how you would like things done. There are also many things we do for your department that WCCC will not do. I have attached a list of them.

I am also disappointed that when a study is being done that includes dispatching, no one from RW Management took the time to speak with anyone at the police department in regards to questions or procedures at our PSAP. No one asked us if our system would be able to stack tones and automatically dispatch for mutual aid, until you asked about 2 weeks ago. No one from RW contacted us to ask about our procedure with emergency dispatch or how it is done.

Whitacker Response:

I reviewed the documentation provided by the Police Chief. While I understand there may be some with the opinion we should have analyzed the current dispatch operation with interviews, it is my opinion that it became very apparent quickly in our interviews with fire staff that there was an unhappiness and discontent with the services provided by the Mukwonago PSAP and there were opportunities that WCC presented for operational efficiencies that would have cost money to install at Mukwonago PSAP, where as the sole cost of moving to WCC is the purchase of mobile data computers/software, which should be a standard that is available to the Department today either way.

While I don't disagree with the police chief's opinion that call take time isn't always the primary objective for non-emergent level calls, I do think there is a vast difference between the 90% standard and the 21% level of performance in 2019. Simply put, one dispatcher can't do everything and the depth of resources isn't available in a dispatch center with one dispatcher to do both police and fire/EMS with the volume that appears

to occur in the Mukwonago Center. Two dispatchers is more reasonable, which as the Chief points out are staffed on day/early shift, but when you consider normal off-time, I would expect there are two dispatchers on duty only about 1/3 of the time. Hiring of 5 or 6 dispatchers to achieve a regular team of 2 dispatchers simply doesn't make fiscal sense for the community. The depth of multiple dispatchers on duty, despite taking a higher call volume, is consistently present at WCC for no cost to the community.

Many of the other solutions suggested by the Police Department cost money - simply put, our report is already suggesting you spend money on more fire department staff. The Village/Town have already paid a majority of their share of WCC. Spending money on the fire department rather than duplicating resources with dispatching seems to be a more sensible solution.

Are there issues with our PSAP? Sure there are, there are issues with every PSAP in this nation. However, working together, we can overcome any issues and make this a great PSAP.

I look forward to sitting down with you to answer any questions or discuss this further.

Alert Notification:

WCC is connected via the network for radio service, which always WCC to see, receive, and acknowledge radio alarm. MKFD radio is connected to the radio system via control base (mobile radio behind scenes). This prevents MK from seeing/receiving a FD radio alarm.

Additional comments from WCCC Supervisors (Andy Stenberg/IT, Kim Meinert GIS, and Gary Bell):

- Confirming both Town and Village are mapped in Intergraph, and wanted to know process of adding new roads and how often map rolls occur, etc.

Per Kim: Yes, town and village, including the area outside of Waukesha County. County maintains a full address and centerline dataset for entire county regardless of WCC participation. Updates are made to GIS continually via communities and tax listing letting us know of new addresses via our on-line notification system. Map rolls to CAD are usually completed quarterly.

- Hydrants. Can we load hydrant info into CAD (they have ESRI data completed by Rukert/Mielke) and is there an additional cost to do so. If so, what is that cost?

Per Kim: Yes, hydrant info can be loaded in easily. We do this for others. It's just a simple point location though, no attribute information is accessible, nor has anyone even asked for anything to be labeled. **LIS does not charge for this.**

- They respond a lot into East Troy, and are wondering if that area in Walworth Co can be mapped. If so, what is that cost?

Per Kim: We do have many areas mapped outside of the county already, although maintaining it at quite the same level we maintain the data inside of the county is generally not achievable due to time and staff constraints. I haven't heard any complaints from those agencies that use the out-of-county areas in the past. **I don't think we've ever charged anyone for this either.**

- Advised on Keyholder information and excel spreadsheet provided to us for updates for shared docs. This can be provided by either FD or PD's...that would need to be determined as we discussed.
- How active 911 works with system.

Andy has indicated that he believes there would need to be some kind of interface built for this. He is not too familiar with Active 911 as none of our current agencies have this. We would need more information in order to determine what would be needed here.

- Wants information on Station Alerting (USDD) and costs associated.

Per Gary, 800/station with approximately 80/year per license in O&M. You can also seek costs on getting the app based alerting on your smartphones. Per Andy, the system itself is pretty basic. It simply automates the initial tone given to the fire department. The FD can choose to buy more equipment from USDD, such as station boards, lights, etc, but you would need to contact them in order to obtain pricing for any of those extra's (which includes the phone app.)

- Advised on Alert Sense for callbacks and IPAWS public notification availability. TCO.

No cost to departments.

Upfront Purchase of Software

Option 2 w/ upfront software purchase

Toughpad Computers with dock	
3461	\$3,900.00
3462	\$3,900.00
3463	\$3,900.00
3471	\$3,900.00
Car 1	\$3,900.00
Miscellaneous Docking Accessories	\$800.00
WCC CAD Integration w/ purchase of software	\$15,567.00
Imagetrend Integration	\$3,500.00
CAD software	\$3,004.00
Total First Year Cost	\$42,371.00

Ongoing Cost w/ upfront software purchase

WCC CAD Integration w/ purchase of software	\$2,664.00
Imagetrend Integration	\$3,500.00
CAD software	\$3,004.00
Total First Year Cost	\$8,964.00

Software Subscription

Option 1 w/ Subscription

Toughpad Computers with dock	
3461	\$3,900.00
3462	\$3,900.00
3463	\$3,900.00
3471	\$3,900.00
Car 1	\$3,900.00
Miscellaneous Docking Accessories	\$800.00
WCC CAD Integration w/ Subscription	\$5,256.00
Imagetrend Integration	\$3,500.00
CAD software	\$3,004.00
Total First Year Cost	\$32,060

Ongoing Cost w/ Subscription

WCC CAD Integration w/ purchase of software	\$5,256.00
Imagetrend Integration	\$3,500.00
CAD software	\$3,004.00
Total First Year Cost	\$11,760.00

	Software Purchase	Yearly Maintenance vs Subscription					Total Cost over 5 Years
		Year 1	Year 2	Year 3	Year 4	Year 5	
Traditional Software License	\$12,903.00	\$2,664.00	\$2,797.20	\$2,937.06	\$3,083.91	\$3,238.11	\$27,623.28
Software Subscription	\$0.00	\$5,256.00	\$5,518.80	\$5,794.74	\$6,084.48	\$6,388.70	\$29,042.72

Fire

Year	1990	2002	2001	2013	2020	2016	2008	2000	2016	1986	1998	2015	2009
	3461	3462	3463	3471	3481	3482	3484	3487	3488	3492	3496	Car 1	Car 2
Year													
2021	740000									Disc.			
2022												40000	
2023									55000				
2024											50000		
2025													
2026		850000	Disc.										
2027													
2028							50000						
2029													
2030									68000			48000	
2031													
2032													
2033													
2034													
2035						66000							
2036													
2037									84000				
2038												56000	
2039													
2040													
Sum	740000	850000	0	0	0	66000	50000	0	207000	0	50000	88000	0
													2051000
													ave./year 102550.00

3461 will be replaced with a Pumper-Tender (2021)

3462 and 3463 to be replaced with Pumper-Tender (2026)

Car 2 will be replaced by 3488 when 3488 is replaced with a new vehicle

3% annual increase figured in

Ambulance

Year	2016	2017	2019
	3451	3452	3453

Year							
2021							
2022	240000						New with cot (28,000)
2023		140000					Remount
2024							
2025			240000				New
2026							
2027							
2028	192000						Remount with power load (35,000)
2029		330000					New w/ power load and cot (65,000)
2030							
2031			205000				Remount w/ power load and cot (65,000)
2032							
2033							
2034	320000						New with cot (35,000)
2035		195000					Remount
2036							
2037							
2038			275000				New
2039							
2040	345000						Remount with power load (40,000)
sum	752000	665000	445000				
			1862000				
		ave./year	93100				

Note - Every other cycle would be a chassis remote followed by a full replacement on the next replacement schedule

All Stryker products have 7 year lifespan but can be inspected up to 14 years

3% annual increase figured in cot and power load costs on side

9/17/2020

To

Protective Services Committee

440 River Crest Court

Mukwonago, WI 53149

Subject – Request to review the incorrectly billed charge from Mukwonago Fire Department.

This is in regards to the bill we received from Mukwonago Fire Department related to Fire Truck Utilization on 2/10/10 at 201 N. Rochester St, Mukwonago WI 53149.

I would like to bring to your attention that this has been billed incorrectly to this business location. Our business or employees didn't make any call or request Fire truck service as described in this incident. A customer that day while fueling gas outside at pump spilled small amount of gas due to his/her lack of attention and likely called firetruck on his/herself without any information to attendant/store clerk.

We didn't initiate call or service and would have handled such situations ourselves if customer came to us for help which didn't happen in this case.

I request you to kindly review the charge and remove accordingly since it is extremely difficult for small business like us to incur this expense (specifically during these difficult times) and when we didn't even request service. I have sent communication in this regard to the address located on bill couple months back but never received any response. Finally, I was advised by Fire Department Chief to reach out to this committee for review.

Hoping for your kind review and attention to this matter.

With kind Regards


Manoj Gupta 7/5/20

Village Mini Mart

201 N. Rochester st

Mukwonago WI 53149

414 617 2463

MANOJ4350@gmail.com

VILLAGE OF MUKWONAGO
6400 INDUSTRIAL LOOP
GREENDALE, WI 53129-2452

TEMP-RETURN SERVICE REQUESTED

***In the event that this bill goes to collection,
please be advised you may incur interest or
other collection fees***

PHONE: 866-973-6637

STATEMENT DATE	PAY THIS AMOUNT	ACCT.#
03/11/20	\$625.00	MFD13814
DUE DATE	SHOW AMOUNT PAID HERE \$	
03/22/20		

ADDRESSEE:

MAKE CHECKS PAYABLE TO:

MANOJ GUPTA
201 N ROCHESTER STREET
MUKWONAGO, WI 53149-1312



00250

VILLAGE OF MUKWONAGO
6400 INDUSTRIAL LOOP
GREENDALE, WI 53129-2452



☐ Please check box if above address is incorrect or insurance
information has changed, and indicate change(s) on reverse side.

STATEMENT

PLEASE DETACH AND RETURN TOP PORTION WITH YOUR PAYMENT

ACCOUNT #				PLACE OF SERVICE			
MFD13814				11 Office 21 Inpatient 22 Outpatient Hospital 23 Emergency Room - Hospital			
DATE	OR NO.	PATIENT'S NAME	PS	CPT CODE	SERVICE DESCRIPTION	AMOUNT	
02/10/10	1	MANOJ	41	99999	FIRE TRUCK UTILIZATION	625.00	
PLEASE CALL WITH INSURANCE INFO FOR ABOVE SERVICES							
AS A COURTESY, WE HAVE FILED A CLAIM WITH YOUR INSURANCE COMPANY. THE BALANCE DUE IS YOUR RESPONSIBILITY. PAYMENT IS DUE AT THIS TIME.							
CURRENT	OVER 30 DAYS	OVER 60 DAYS	OVER 90 DAYS	OVER 120 DAYS	LAST PAY DATE	STMT DATE	BALANCE DUE
625.00	.00	.00	.00	.00		03/11/20	625.00
DOCTOR LEGEND				COMMENTS			
1 STIEN, JEFFERY, EMT 2 3 4				PRIMARY INSUR: ** SELF PAY/NO INSURANC SECONDARY INSUR:			

VILLAGE OF MUKWONAGO
6400 INDUSTRIAL LOOP
GREENDALE, WI 53129-2452

PHONE: 866-973-6637

Due to the HIPAA Regulations we cannot discuss this account with 32
anyone except the patient without the patient's direct consent

02/10/2020 08:55:59 (SYS)

Update reviewed by dispatcher- Wellman, Cynthia

02/10/2020 08:55:58 Opr - cwel28

Fire CFS from -> GAS to SPILL

02/10/2020 08:55:43 (SYS)

Update reviewed by dispatcher- Wellman, Cynthia

02/10/2020 08:55:34 Opr - cwel28

Run #F29

02/10/2020 08:55:18 (SYS) Opr - cwel28

Dispatched: 3401

02/10/2020 08:54:26 Opr - dzae27 Unit - CAR1

Caller reporting there was a gas leak while she was pumping gas on the south side of the building. Approx 2 inches of gas on the ground. She does not want to start her PT Crusier.

02/10/2020 08:53:14 (SYS) Opr - dzae27

Dispatched: 3400, CAR1, MFD1

02/10/2020 08:52:09 Opr - dzae27

911

02/10/2020 08:52:09 Opr - dzae27

Call Back Information : 2627442862

Names

Activity	Name	Location	Phone#
Caller	At&t Mobility	981 Greenwald ct ne	(262) 744-2862

Reported Date/Time : 02/10/2020 08:52:09

Location : 201 N Rochester St,A(Village Citgo) - Mukwonago, WI 53149
Common Name : Citgo; KP
Cross Streets : Between Main St & Lake St
Reported CFS : GAS
Receive Source : 9 - 911 Interface
Reported Date/Time : 02/10/2020 08:52:09 **Initial Alarm Level : 0 / 0**
Stacked Date/Time : 02/10/2020 08:53:13 **Final Alarm Level : 0 / 0**
Dispatched Date/Time : 02/10/2020 08:53:14 **RA# : ZONE4**
On Scene Date/Time : 02/10/2020 08:55:34 **X/Y Cords :**
Contained Date/Time : **District : 4**
Finished Date/Time : 02/10/2020 09:10:10 **Prime Unit : 3400**

Unit Response Information**3462**

DI	OS	RE	IN
08:56:40	08:59:42	09:06:29	09:10:10

3401

DI	OS	RE	IN
08:55:18	08:58:21	09:06:28	09:08:21

3400

DI	OS	IN
08:53:14	08:55:34	08:56:27

CAR1

DI	OS	IN
08:53:14	08:55:34	08:56:27

MFD1

DI	OS	IN
08:53:14	08:55:34	08:56:27

Comments

02/10/2020 09:06:24 Opr - cwel28

Oil dry put down & owner advised he will call Citgo to replace the handle that didn't shut off once the car tank was full

02/10/2020 08:59:11 (SYS)

Update reviewed by dispatcher- Wellman, Cynthia

02/10/2020 08:59:10 Opr - cwel28

Appears to be 2ft X 2ft puddle

02/10/2020 08:57:25 (SYS)

Update reviewed by dispatcher- Wellman, Cynthia

02/10/2020 08:57:25 (SYS)

Update reviewed by dispatcher- Wellman, Cynthia

02/10/2020 08:57:25 (SYS)

Update reviewed by dispatcher- Wellman, Cynthia

02/10/2020 08:57:24 Opr - cwel28

Fire CFS from -> SPILL to GAS

02/10/2020 08:56:40 (SYS) Opr - cwel28

Dispatched: 3462

02/10/2020 08:55:59 (SYS)

Update reviewed by dispatcher- Wellman, Cynthia



Michael Panetta
S84W32521 Jericho Road
Mukwonago, WI 53149
262-378-4603

Village of Mukwonago

6400 Industrial Loop

Mukwonago, WI 53129-2452

Village of Mukwonago,

I recently received a bill for \$625.00 for Fire Truck Utilization under account # MFD14178. I would like to contest this bill as I find it unwarranted, excessive and unnecessary. On the morning of 7/10/ 2020, my son Joseph Panetta struck another vehicle on highway NN across from Mukwonago Highway. The accident was precipitated by the nuisance geese families that have hazarded the road throughout the year. According to the officer at the scene and the tow truck driver, the geese have caused over 10 accidents this year alone. It is a safety hazard to this day and the township has not taken any action to either prevent the geese from crossing or warning drivers of the danger. Indeed, no ticket was issued for the accident which is a tacit acknowledgement of the clear and present hazard these geese represent. Fortunately, no one was hurt in this accident but I fear that is only a matter of time.

As a result of this public nuisance, my son was involved in an accident which could have been prevented had sufficient measures been taken by the township. No firetruck was ever called to the scene while I was present. I understand that one was called after we had left to clean up a fluid spill. At the time of the accident, I saw no fluid leaking from either vehicle. My son's car stayed in our driveway for over 3 weeks and we have had no evidence of fluid leaking. I believe it is entirely possible that the fluid observed by the officer was present prior to the accident.

I also find the bill of \$625.00 to be arbitrary and excessive. If I am made to pay such an exorbitant amount, I would like to have a detailed breakdown of the material and the labor involved as well as any documentation of time involved in the clean-up. Again, the price seems completely arbitrary and I contest the amount.

It is my position, that the Village of Mukwonago has failed to address a safety hazard and public nuisance which resulted in damage to my property and potential injury to my family. I have seen no evidence that the fluid to be cleaned was a result of the accident or that it even needed to be cleaned. Finally, I find the billing to be excessive and arbitrary without any documentation or breakdown as to what was charged. For these reasons, I am appealing this unnecessary and unwarranted bill by the Village of Mukwonago.

Sincerely,



Michael Panetta

cc MFD14178

TEMP-RETURN SERVICE REQUESTED

PHONE: 866-973-6637

DUE DATE 08/16/20	SHOW AMOUNT PAID HERE \$
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MAKE CHECKS PAYABLE TO:

THE UNIVERSITY OF CHICAGO

PLEASE DETACH AND RETURN TOP PORTION WITH YOUR PAYMENT

VILLAGE OF MUKWONAGO
6400 INDUSTRIAL LOOP
GREENDALE, WI 53129-2452

Due to the HIPAA Regulations we cannot discuss this account with anyone except the patient without the patient's direct consent.

CALL DETAILS FOR: 20.001342

Reported Date/Time : 07/10/2020 07:32:27

Location : 605 W Veterans Way(MHS) - Mukwonago, WI 53149

Common Name : MHS; KP

Cross Streets :

Reported CFS : SPILL

Receive Source : P - Phone

Reported Date/Time : 07/10/2020 07:32:27 Initial Alarm Level : 0 / 0

Stacked Date/Time : 07/10/2020 07:33:39 Final Alarm Level : 0 / 0

Dispatched Date/Time : 07/10/2020 07:33:40 RA# :

On Scene Date/Time : 07/10/2020 07:39:01 X/Y Cords :

Contained Date/Time : District :

Finished Date/Time : 07/10/2020 08:33:39 Prime Unit : 3462

Unit Response Information

3452

DI	OS	RE	IN
08:04:47	08:07:47	08:27:33	08:32:07

3462

DI	OS	IN	DI	OS	RE	IN
07:38:41	07:39:11	07:39:16	08:03:35	08:07:37	08:27:36	08:33:39

3401

DI	OS	IN	DI	OS	RE	IN
07:35:02	07:39:01	07:39:16	08:10:35	08:11:34	08:19:06	08:27:05

3400

DI	AC	PU	RE
07:33:40	07:33:55	07:38:05	07:38:05

CAR1

DI	OS	IN
07:33:40	07:47:20	08:12:43

MFD1

DI	OS	IN
07:33:40	08:12:46	08:12:50

Comments

07/10/2020 08:10:35 (SYS) Opr - dzae27

Dispatched: 3401

07/10/2020 08:04:47 (SYS) Opr - dzae27

Dispatched: 3452

07/10/2020 08:03:35 (SYS) Opr - dzae27

Dispatched: 3462

07/10/2020 08:03:13 Opr - dzae27 Unit - CAR1

3423 en route w/ oil dry

07/10/2020 07:45:02 Opr - ihen25 Unit - CAR1

run#F0138

07/10/2020 07:38:41 (SYS) Opr - ihen25

Dispatched: 3462

07/10/2020 07:38:05 (SYS) Opr - ihen25

Units Held for the call - 3400;

07/10/2020 07:38:05 (SYS) Opr - ihen25

Call PreEmpt Unit#3400

07/10/2020 07:35:02 (SYS) Opr - ihen25

Dispatched: 3401

07/10/2020 07:33:40 (SYS) Opr - ihen25

Dispatched: 3400, CAR1, MFD1

07/10/2020 07:32:27 Opr - ihen25

36 advised two vehicle accident appears fluid leaking, possible gas or radiator fluid.



07/10/2020

605 Veterans



Committee/Board:	Joint Boards
Topic:	Wisconsin State Statute 66.0602(3) (h)
From:	Jeff Stien, Fire Chief
Department:	Fire Department
Presenter:	Jeff Stien
Date of Committee Action (if required):	09-2020
Date of Village Board Action (if required):	09-2020

Information

Subject:

Implementation of Wisconsin State Statute 66.0602(3) (h)

Background Information/Rationale:

RW Management Fire Department study recommendation:
66.0602(3) (h)

1. Subject to subd. 2., the limit otherwise applicable under this section does not apply to the amount that a city, village, or town levies in that year to pay for charges assessed by a joint fire department or a joint emergency medical services district, but only to the extent that the amount levied to pay for such charges would cause the city, village, or town to exceed the limit that is otherwise applicable under this section.
2. The exception to the limit that is described under subd. 1. Applies only if all of the following apply:
 - a. The total charges assessed by the joint fire department or the joint emergency medical services district for the current year increase, relative to the total charges assessed by the joint fire department or the joint emergency medical services district for the previous year, by a percentage that is less than or equal to the percentage change in the U.S. consumer price index for all urban consumers, U.S. city average, as determined by the U.S. department of labor, for the 12 months ending on September 30 of the year of the levy, plus 2 percent.
 - b. The governing body of each city, village, and town that is served by the joint fire department or the joint emergency medical services district adopts a resolution in favor of exceeding the limit as described in subd. 1.

Advantages

Provides additional funding for MFD without affecting the tax levy of the individual municipalities.

Disadvantages

None

Key Issues for Consideration:

Increases tax funding for MFD equal to CPI = 2%. Statute reviewed by Attorney Macy 12-2019

Fiscal Impact (If any):



None- would increase revenue tax contributions

Requested Action by Committee/Board:

Recommend adopt Wisconsin State Statute 66.0602(3) (h) in Municipal Agreement

Attachments

- Macy Response for Tax Levy WI State Statute Stien ltr 12.23.19
 -
-

Municipal LAW

& L I T I G A T I O N G R O U P

DALE W. ARENZ, RETIRED
DONALD S. MOLTER, JR., RETIRED
JOHN P. MACY
H. STANLEY RIFFLE
COURT COMMISSIONER
ERIC J. LARSON
REMZY D. BITAR

730 N. GRAND AVENUE
WAUKESHA, WISCONSIN 53186
Telephone (262) 548-1340
Direct (262) 806-0213
Facsimile (262) 548-9211
Email: jmacy@ammr.net

PAUL E. ALEXY
R. VALJON ANDERSON
MATTEO REGINATO
LUKE A. MARTELL
SAMANTHA R. SCHMID
STEPHEN J. CENTINARIO, JR.
AMY E. FRY-GALOW
CHRISTOPHER R. SCHULTZ

December 23, 2019

Chief Jeff Stien, Fire Department
Town of Mukwonago
W320 S8315 Beulah Road
Mukwonago, WI 53149

**Re: Mukwonago Fire Department
 Levy Limit Increase
 Legal Question Raised**

Dear Chief Stien:

I received your request that I research a specific question regarding an ability of the participating municipalities to increase their levy to pay Joint Fire Department costs. The Town Administrator has asked me to respond to your request. I have had an opportunity to carefully consider this matter.

Based upon my review, I conclude that the participating municipalities are eligible for this levy limit adjustment. The Agreement states that it is entered, in part, pursuant to Wisconsin Statutes Section 61.65. A "Joint Fire Department" that is eligible for this levy limit adjustment is a department organized under Section 61.65, in relevant part. The Agreement also could have been entered pursuant to Wisconsin Statutes Section 66.0301(2), though the Agreement itself does not explicitly say so; if there were any doubt, the Agreement could be amended to reference this statute, which would be another basis to find that the levy limit adjustment would apply, though I believe such an amendment is not necessary. The Agreement clearly expresses the intent to create a Joint Fire Department as it is currently worded which is consistent with the definition in the levy limit statute.

Next, it is important to remember the limitations of the levy limit exception that you reference. Wisconsin Statutes Section 66.0602(3)(h) allows for a levy limit adjustment to address joint fire department costs only in the following limited circumstances:

"(h) 1. Subject to subd. [2.](#), the limit otherwise applicable under this section does not apply to the amount that a city, village, or town levies in that year to pay for charges assessed by a joint fire department, but only to the extent that the amount levied to pay for such charges would cause the city, village, or town to exceed the limit that is otherwise applicable under this section.

2. The exception to the limit that is described under subd. [1.](#) applies only if all of the following apply:

MUNICIPAL LAW & LITIGATION GROUP, S.C.
ARENZ, MOLTER, MACY, RIFFLE, LARSON & BITAR

MUNICIPAL LAW & LITIGATION GROUP, S.C.

Jeff Stien
December 23, 2019
Page 2

a. The total charges assessed by the joint fire department for the current year increase, relative to the total charges assessed by the joint fire department for the previous year, by a percentage that is less than or equal to the percentage change in the U.S. consumer price index for all urban consumers, U.S. city average, as determined by the U.S. department of labor, for the 12 months ending on September 30 of the year of the levy, plus 2 percent.

b. The governing body of each city, village, and town that is served by the joint fire department adopts a resolution in favor of exceeding the limit as described in subd. [1.](#)"

The statute requires the following, therefore:

- The levy increase must be limited to the amount needed to pay joint fire department charges.
- The fire department charges must represent an increase from the prior year that is less than or equal to the CPI plus 2%.
- Each participating municipality in the joint fire department must adopt a resolution in favor of exceeding the levy limit.

Depending upon the intent, in light of this analysis, you may want to contact an appropriate representative of the Department of Revenue to describe the proposed increase and the process that you intend to follow to be sure that the Department of Revenue agrees that the levy limit can be exceeded in the manner that is proposed. I have encountered situations where we have needed to educate the Department of Revenue on such issues, and you may want to ascertain as soon as possible whether they agree with the levy increase the Town may propose per this Section. If you would like my assistance in that regard, please advise.

If you should have any questions regarding these matters, please do not hesitate to contact me.

Yours very truly,

MUNICIPAL LAW & LITIGATION GROUP, S.C.



John P. Macy

JPM/egm
cc: Peter Topczewski, Town Chair
Kathy Karalewitz, Administrator, Clerk/Treasurer

C:\MyFiles\JPM\Mukwonago\Fire Department Policy\Stien ltr 12.23.19.docx

sation for the destruction of noxious weeds as determined by the town board, village board, or city council upon presenting to the proper treasurer the account for noxious weed destruction, verified by oath and approved by the appointing officer. The account shall specify by separate items the amount chargeable to each piece of land, describing the land, and shall, after being paid by the treasurer, be filed with the town, village, or city clerk. The clerk shall enter the amount chargeable to each tract of land in the next tax roll in a column headed "For the Destruction of Weeds", as a tax on the lands upon which the weeds were destroyed. The tax shall be collected under ch. 74, except in case of lands which are exempt from taxation, railroad lands, or other lands for which taxes are not collected under ch. 74. A delinquent tax may be collected as is a delinquent real property tax under chs. 74 and 75 or as is a delinquent personal property tax under ch. 74. In case of railroad lands or other lands for which taxes are not collected under ch. 74, the amount chargeable against these lands shall be certified by the town, village, or city clerk to the secretary of administration who shall add the amount designated to the sum due from the company owning, occupying, or controlling the lands specified. The secretary of administration shall collect the amount chargeable as prescribed in subch. I of ch. 76 and return the amount collected to the town, city, or village from which the certification was received.

2. For the performance of duties other than the destruction of noxious weeds, a weed commissioner shall receive compensation to be determined by the town board, village board or city council.

History: 1999 a. 150; 2003 a. 33.

66.0518 Defined benefit pension plans. A local governmental unit, as defined in s. 66.0131 (1) (a), may not establish a defined benefit pension plan for its employees unless the plan requires the employees to pay half of all actuarially required contributions for funding benefits under the plan and prohibits the local governmental unit from paying on behalf of an employee any of the employee's share of the actuarially required contributions.

History: 2011 a. 10.

SUBCHAPTER VI

FINANCE; REVENUES

66.0601 Appropriations. (1) PROHIBITED APPROPRIATIONS.

(a) *Bonus to state institution.* No appropriation or bonus, except a donation, may be made by a town, village, or city, nor municipal liability created nor tax levied, as a consideration or inducement to the state to locate any public educational, charitable, reformatory, or penal institution.

(b) *Payments for abortions restricted.* No city, village, town, long-term care district under s. 46.2895 or agency or subdivision of a city, village or town may authorize funds for or pay to a physician or surgeon or a hospital, clinic or other medical facility for the performance of an abortion except those permitted under and which are performed in accordance with s. 20.927.

(c) *Payments for abortion-related activity restricted.* No city, village, town, long-term care district under s. 46.2895 or agency or subdivision of a city, village or town may authorize payment of funds for a grant, subsidy or other funding involving a pregnancy program, project or service if s. 20.9275 (2) applies to the pregnancy program, project or service.

(2) **CELEBRATION OF HOLIDAYS.** A town, county, school board, or school district may appropriate money for the purpose of initiating or participating in appropriate celebrations of any legal holiday listed in s. 995.20.

History: 1999 a. 65 s. 14; 1999 a. 150 ss. 89, 90, 92, 94, 165 to 167; 2001 a. 30; 2005 a. 155; 2007 a. 20.

66.0602 Local levy limits. (1) DEFINITIONS. In this section:

(a) "Debt service" includes debt service on debt issued or reissued to fund or refund outstanding municipal or county obligations, interest on outstanding municipal or county obligations, and related issuance costs and redemption premiums.

(am) "Joint fire department" means a joint fire department organized under s. 61.65 (2) (a) 3. or 62.13 (2m), or a joint fire department organized by any combination of 2 or more cities, villages, or towns under s. 66.0301 (2).

(au) "Municipality" means a city, village, or town.

(b) "Penalized excess" means the levy, in an amount that is at least \$500 over the limit under sub. (2) for the political subdivision, not including any amount that is excepted from the limit under subs. (3), (4), and (5).

(c) "Political subdivision" means a city, village, town, or county.

(d) "Valuation factor" means a percentage equal to the greater of either the percentage change in the political subdivision's January 1 equalized value due to new construction less improvements removed between the previous year and the current or zero percent.

NOTE: Par. (d) (intro.) and 1. were consolidated and renumbered par. (d) under s. 13.92 (1) (bm) 2. by the legislative reference bureau. Unnecessary text was removed under s. 35.17.

(2) **LEVY LIMIT.** (a) Except as provided in subs. (3), (4), and (5), no political subdivision may increase its levy in any year by a percentage that exceeds the political subdivision's valuation factor. Except as provided in par. (b), the base amount in any year, to which the limit under this section applies, shall be the actual levy for the immediately preceding year. In determining its levy in any year, a city, village, or town shall subtract any tax increment that is calculated under s. 59.57 (3) (a), 60.85 (1) (L), or 66.1105 (2) (i). The base amount in any year, to which the limit under this section applies, may not include any amount to which sub. (3) (e) 8. applies.

(b) For purposes of par. (a), in 2018, and in each year thereafter, the base amount to which the limit under this section applies is the actual levy for the immediately preceding year, plus the amount of the payment under s. 79.096, and the levy limit is the base amount multiplied by the valuation factor, minus the amount of the payment under s. 79.096.

(2m) **NEGATIVE ADJUSTMENT.** (a) If a political subdivision's levy for the payment of any general obligation debt service, including debt service on debt issued or reissued to fund or refund outstanding obligations of the political subdivision and interest on outstanding obligations of the political subdivision, on debt originally issued before July 1, 2005, is less in the current year than it was in the previous year, the political subdivision shall reduce its levy limit in the current year by an amount equal to the amount that its levy was reduced as described in this subsection.

(b) 1. In this paragraph, "covered service" means garbage collection, fire protection, snow plowing, street sweeping, or storm water management, except that garbage collection may not be a covered service for any political subdivision that owned and operated a landfill on January 1, 2013. With regard to fire protection, "covered service" does not include the production, storage, transmission, sale and delivery, or furnishing of water for public fire protection purposes.

2. Except as provided in subd. 4., if a political subdivision receives revenues that are designated to pay for a covered service that was funded in 2013 by the levy of the political subdivision, the political subdivision shall reduce its levy limit in the current year by an amount equal to the estimated amount of fee revenue collected for providing the covered service, less any previous reductions made under this subdivision, not to exceed the amount funded in 2013 by the levy of the political subdivision.

3. Except as provided in subd. 4., if a political subdivision receives payments in lieu of taxes that are designated to pay for a covered service that was funded in 2013 by the levy of the political subdivision, the political subdivision shall reduce its levy limit in

the current year by the estimated amount of payments in lieu of taxes received by the political subdivision to pay for the covered service, less any previous reductions made under this subdivision, not to exceed the amount funded in 2013 by the levy of the political subdivision.

4. The requirement under subd. 2, or 3, does not apply if the governing body of the political subdivision adopts a resolution that the levy limit should not be reduced and if the resolution is approved in a referendum. The procedure under sub. (4) applies to a referendum under this subdivision, except that the resolution and referendum question need not specify an amount of increase in the levy limit or the length of time for which the levy limit increases will apply and the referendum question need not follow the question format under sub. (4) (c).

(3) EXCEPTIONS. (a) If a political subdivision transfers to another governmental unit responsibility for providing any service that the political subdivision provided in the preceding year, the levy increase limit otherwise applicable under this section to the political subdivision in the current year is decreased to reflect the cost that the political subdivision would have incurred to provide that service, as determined by the department of revenue.

(b) If a political subdivision increases the services that it provides by adding responsibility for providing a service transferred to it from another governmental unit that provided the service in the preceding year, the levy increase limit otherwise applicable under this section to the political subdivision in the current year is increased to reflect the cost of that service, as determined by the department of revenue.

(c) If a city or village annexes territory from a town, the city's section is increased in the current year by an amount equal to the town levy on the annexed territory in the preceding year and the levy increase limit otherwise applicable under this section in the current year for the town from which the territory is annexed is decreased by that same amount, as determined by the department for revenue.

(d) 1. If the amount of debt service for a political subdivision in the preceding year is less than the amount of debt service needed in the current year, as a result of the political subdivision adopting a resolution before July 1, 2005, authorizing the issuance of debt, the levy increases (but otherwise applicable under this section to the political subdivision in the current year is increased by the difference between these 2 amounts, as determined by the department of revenue.

2. The limit otherwise applicable under this section does not apply to an amount levied by a political subdivision for the payment of any general obligation debt service, including debt service on debt issued or reissued to fund or refund outstanding obligations for the political subdivision, interest on outstanding obligations for the political subdivision, or the payment of related issuance costs for redemption premiums, authorized on or after July 1, 2005, and secured by the full faith and credit of the political subdivision.

3. The limit otherwise applicable under this section does not apply to amounts levied by a county having a population of 750,000 or more for the payment of debt service on appropriation bonds issued under s. 59.83, including debt service on appropriation bonds issued to fund or refund outstanding appropriation bonds to the county, or to make payments with respect to agreements or ancillary arrangements authorized under s. 59.86.

4. If the amount of a lease payment related to a lease revenue bond for a political subdivision in the preceding year is less than the amount of the lease payment needed in the current year, as a result of the issuance of a lease revenue bond before July 1, 2003, the levy increase limit otherwise applicable under this section to the political subdivision in the current year is increased by the difference between these 2 amounts.

5. The limit otherwise applicable under this section does not

apply to amounts levied by a 1st class city for the payment of debt

several acts approved upon passage under s. 62.62, including debt service approval upon passage and the city, or any related state or federal approval upon passage, to make payments with respect to agreements or ancillary arrangements authorized under s.

6. The limit otherwise applicable under this section does not apply to the amount that a political subdivision levies to make up any revenue shortfall for the debt service on a special assessment B bond issued under s. 66.0713 (4).

(dm) If the department of revenue does not certify a value increment for a tax incremental district for the current year as a result of the district's termination, the levy increase limit otherwise applicable under this section in the current year to the political-

cal rate at which the district is located is increased by an amount equal to the political subdivision's maximum allowable levy for the immediately preceding year, multiplied by a percentage equal to 50 percent of the amount determined by the value increment of the residential district, calculated relative to the previous year, by the political subdivision's equalized value, exclusive of any and all other political subdivisions, and

(d) If the department of revenue recentifies the tax increment-
al base of a tax in incremental district as a result of the district's sub-
division of territory under s. 66.1105 (4) (b) 2, the levy limit ob-
wise applicable under this section shall be determined in the first lev-
year in which the subdivision territory is not part of the value incre-
ment in that year the portion of the subdivision in which the district

the value of the stock at the time of the transfer. The value of the stock is determined by the fair market value of the stock at the time of the transfer. The value of the stock is determined by the fair market value of the stock at the time of the transfer.

(e) The limit otherwise applicable under this section does not apply to any of the following:

1. The amount that a county levies in that year for a county children with disabilities education board.
2. The amount that a 1st class city levies in that year for school purposes.

3. The amount that a county levies in that year under s. 82.08 (2) for bridge and culvert construction and repair.
4. The amount that a county levies in that year to make payments to public libraries under s. 43.12.
5. The amount that a political subdivision levies in that year to make up any revenue shortfall for the debt service on a revenue bond issued under s. 66.06(2) by the political subdivision or by a joint fire department if the joint fire department uses the proceeds

of the bond to pay for a fire station and assesses the political subdivision for its share of that debt, under an agreement entered into under s. 66.0301, which is incurred by the joint fire department but as the responsibility of the political subdivision.

6. The amount that a county levies in that year for a county-wide emergency medical system.

7. The amount that a village levies in that year for police protection services, but this subdivision applies only to a village's

8. The amount that a political subdivision levies in that year to pay the unreimbursed expenses related to an emergency declared under s. 323.10, including any amounts levied in that year to replenish cash reserves that were used to pay any unreimbursed expenses related to that emergency. A levy under this subsection shall be levied on the property of the political subdivision for the year in which the emergency was declared. The town did not have a police force.

division that relates to a particular emergency initially shall be

imposed in the year in which the emergency is declared or in the following year.

9. The political subdivision's share of any refund or rescission determined by the department of revenue and certified under s. 74.41 (5).

(f) 1. Subject to subd. 3., and unless a political subdivision makes an adjustment under par. (fm), if a political subdivision's allowable levy under this section in the prior year was greater than its actual levy in that year, the levy increase limit otherwise applicable under this section to the political subdivision in the next succeeding year is increased by the difference between the prior year's allowable levy and the prior year's actual levy, as determined by the department of revenue, up to a maximum increase of 1.5 percent of the actual levy in that prior year.

3. The adjustment described in subd. 1. may occur only if the political subdivision's governing body approves of the adjustment by one of the following methods:

a. With regard to a city, village, or county, if the governing body consists of at least 5 members, by a majority vote of the governing body if the increase is 0.5 percent or less and by a three-quarters majority vote of the governing body if the increase is more than 0.5 percent, up to a maximum increase of 1.5 percent.

b. With regard to a city, village, or county, if the governing body consists of fewer than 5 members, by a majority vote of the governing body if the increase is 0.5 percent or less and by a two-thirds majority vote of the governing body if the increase is more than 0.5 percent, up to a maximum increase of 1.5 percent.

c. With a regard to a town, by a majority vote of the annual town meeting, or a special town meeting, if the town board has adopted a resolution approving of the adjustment by a majority vote of the town board if the increase is 0.5 percent or less and by a two-thirds majority vote of the town board if the increase is more than 0.5 percent, up to a maximum increase of 1.5 percent.

(fm) 1. Subject to subs. 3. and 4., a political subdivision's levy increase limit otherwise applicable under this section may be increased by any amount up to the maximum adjustment specified under subd. 2.

2. The maximum adjustment allowed under subd. 1. shall be calculated by adding the difference between the political subdivision's valuation factor in the previous year and the actual percent increase in a political subdivision's levy attributable to the political subdivision's valuation factor in the previous year, for the 5 years before the current year, less any amount claimed under subd. 1. in one of the 5 preceding years, except that the calculation may not include any year before 2014, and the maximum adjustment as calculated under this subdivision may not exceed 5 percent.

3. The adjustment described in subd. 1. may occur only if the political subdivision's governing body approves of the adjustment by a two-thirds majority vote of the governing body and if the political subdivision's level of outstanding general obligation debt in the current year is less than or equal to the political subdivision's level of outstanding general obligation debt in the previous year.

4. This paragraph first applies to a levy that is imposed in 2015, and no political subdivision may make an adjustment under this paragraph if it makes an adjustment under par. (f) for the same year.

(g) If a county has provided a service in a part of the county in the preceding year and if a city, village, or town has provided that same service in another part of the county in the preceding year, and if the provision of that service is consolidated at the county level, the levy increase limit otherwise applicable under this section to the county in the current year is increased to reflect the total cost of providing that service, as determined by the department of revenue.

(h) 1. Subject to subd. 2., the limit otherwise applicable under this section does not apply to the amount that a city, village, or town levies in that year to pay for charges assessed by a joint fire

department, but only to the extent that the amount levied to pay for such charges would cause the city, village, or town to exceed the limit that is otherwise applicable under this section.

2. The exception to the limit that is described under subd. 1. applies only if all of the following apply:

a. The total charges assessed by the joint fire department for the current year increase, relative to the total charges assessed by the joint fire department for the previous year, by a percentage that is less than or equal to the percentage change in the U.S. consumer price index for all urban consumers, U.S. city average, as determined by the U.S. department of labor, for the 12 months ending on September 30 of the year of the levy, plus 2 percent.

b. The governing body of each city, village, and town that is served by the joint fire department adopts a resolution in favor of exceeding the limit as described in subd. 1.

(i) 1. If a political subdivision enters into an intergovernmental cooperation agreement under s. 66.0301 to jointly provide a service on a consolidated basis with another political subdivision, and if one of the political subdivisions increases its levy from the previous year by an amount the parties to the agreement agree is needed to provide a more equitable distribution of payments for services received, the levy increase limit otherwise applicable under this section to that political subdivision in the current year is increased by that agreed amount.

2. If a political subdivision increases its levy as described in subd. 1. the other political subdivision, which is a party to the intergovernmental cooperation agreement and has agreed to the adjustment under subd. 1., shall decrease its levy in the current year by the same amount that the first political subdivision is allowed to increase its levy under subd. 1.

(j) 1. Subject to subd. 2., if a municipality experiences a shortfall in its general fund due to a loss of revenue received by the municipality from the sale of water or another commodity to a manufacturing facility as a result of the manufacturer discontinuing operations at the facility, the limit otherwise applicable under this section may be increased by the amount that the municipality levies to make up for the revenue shortfall.

2. The maximum adjustment claimed under subd. 1. shall equal the revenue received by the municipality from the sale of water or another commodity, as described in subd. 1., in the year prior to the year in which the manufacturing facility closed. A municipality may claim the adjustment in more than one year, except that the sum of all such adjustments may not exceed the revenue loss to the municipality's general fund in the year that the manufacturer discontinues operations at the facility.

(k) 1. Subject to subs. 2. and 3., if the village of Shorewood reduces its levy from the amount it would have levied for 2011 if not for an error in the valuation of Tax Incremental District Number 1 in the village, to compensate for that error, the limit otherwise applicable under this section to the village in 2012 is increased by the amount of the reduction, as determined by the department of revenue. The amounts added to the village's limit for 2012 under this subdivision may not exceed the amount by which the village underutilized its limit for 2011, as determined by the department of revenue.

2. If the village of Shorewood applies funds from the village's general fund in 2011 to replace amounts not levied to compensate for an error in the valuation of Tax Incremental District Number 1 in the village, the limits otherwise applicable under this section to the village in 2012 and 2013 are increased by the amount applied from the general fund in 2011, as determined by the department of revenue. The village's limit increases under this subdivision for 2012 and 2013 do not increase the village's limit for any subsequent year.

3. The combined amount of increased levy in 2012 and 2013 by the village of Shorewood under subd. 2. may not exceed the amount of the funds applied from the general fund to replace

endium for the purpose of submitting the resolution to the electors of the political subdivision for approval or rejection. With regard to a referendum relating to the 2006 levy, or any levy in an even-numbered year thereafter, the referendum shall be held at the next succeeding spring primary or election or partisan primary or general election.

(b) The clerk of the political subdivision shall publish type A, B, C, D, and E notices of the referendum under s. 10.01 (2). Section 5.01 (1) applies in the event of failure to comply with the notice requirements of this paragraph.

(c) The referendum shall be held in accordance with chs. 5 to 12. The political subdivision shall provide the election officials with all necessary election supplies. The form of the ballot shall correspond substantially with the standard form for referendum ballots under ss. 5.64 (2) and 7.08 (1) (a). The question shall be submitted as follows: "Under state law, the increase in the levy of the (name of political subdivision) for the tax to be imposed for the next fiscal year, (year), is limited to%, which results in a levy of \$..... Shall the (name of political subdivision) be allowed to exceed this limit and increase the levy for the next fiscal year, (year), for (purpose for which the increase will be used), by a total of%, which results in a levy of \$.....". In preparing the ballot question for a referendum held at a partisan primary in 2014, as it relates to the allowable amount of levy rate increase and the total amount of a levy, a county with a population of at least 30,000, but no more than 40,000, that is adjacent to a county with a population exceeding 450,000, shall use the most recent data that it has and the most recent data that is available from the department of revenue.

(d) Within 14 days after the referendum, the clerk of the political subdivision shall certify the results of the referendum to the department of revenue. The levy increase limit otherwise applicable to the political subdivision under this section is increased in the next fiscal year by the percentage approved by a majority of those voting on the question. If the resolution specifies that the increase is for one year only, the amount of the increase shall be subtracted from the base used to calculate the limit for the 2nd succeeding fiscal year.

(5) EXCEPTION, CERTAIN TOWNS. A town with a population of less than 3,000 may exceed the levy increase limit otherwise applicable under this section to the town if the town board adopts a resolution supporting an increase and places the question on the agenda of an annual town meeting or a special town meeting and the town under this section is increased in the next fiscal year by the percentage approved by a majority of those voting on the question. Within 14 days after the adoption of the resolution, the town clerk shall certify the results of the vote to the department of revenue.

(6) PENALTIES. Except as provided in sub. (6m), if the department of revenue determines that a political subdivision has a penalized excess in any year, the department of revenue shall do all of the following:

(a) Reduce the amount of county and municipal aid payments to the political subdivision under s. 79.035 in the following year by an amount equal to the amount of the penalized excess.

(b) Ensure that the amount of any reductions in county and municipal aid payments under par. (a) lapses to the general fund.

(c) Ensure that the amount of the penalized excess is not included in determining the limit described under sub. (2) for the political subdivision for the following year.

(d) Ensure that, if a political subdivision's penalized excess exceeds the amount of aid payment that may be reduced under par. (a), the excess amount is subtracted from the aid payments under par. (a) in the following years until the total amount of penalized excess is subtracted from the aid payments.

(6m) MISTAKES IN LEVIES. The department of revenue may issue a finding that a political subdivision is not liable for a penalty year thereafter, the political subdivision may call a special referendum relating to the 2005 levy, or any levy in an odd-numbered year or it will apply on an ongoing basis. With regard to a referendum the proposed amount of increase is for the next fiscal year under sub. (2), the purpose for which the increase will be used, and amount of increase in the levy beyond the amount that is allowed in a referendum. The resolution shall specify the proposed amount of increase limit under sub. (2) if its governing body adopts a resolution to that effect and if the resolution is approved by the political subdivision.

(L) If the village of Warrens reduces its levy from the amount it would have levied for 2012 if not for an error in the valuation of Tax Incremental District Number 1 in the village.

(Lm) If the city of Fox Lake reduces its levy from the amount it would have levied for 2012 if not for an error in the valuation of Tax Incremental District Number 1 in the city, to compensate for that error, the limit otherwise applicable under this section to the village in 2013 is increased by the amount of the reduction, as determined by the department of revenue. The amounts added to the village's limit for 2013 under this paragraph may not exceed the amount by which the village underutilized its limit for 2012, as determined by the department of revenue.

(m) 1. The levy increase limit otherwise applicable under this section to a city, village, or town in the current year is increased by \$1,000 for each new single-family residential dwelling unit for which a city, village, or town issues an occupancy permit in the preceding year and that is all of the following:

a. Located on a parcel of no more than 0.25 acre in a city or village, or on a parcel of no more than one acre in a town.

b. Sold in the preceding year for not more than 80 percent of the median price of a new residential dwelling unit in the city, village, or town in the preceding year.

2. Amounts levied under this paragraph may be used only for police protective services, fire protective service, or emergency medical services.

3. If a city, village, or town levies an amount under this paragraph, the city, village, or town may not decrease the amount it spends for police protective services, fire protective services, or emergency medical services below the amount the city, village, or town spent in the preceding year.

(n) 1. For a political subdivision that receives a payment under s. 79.04 (5) (a) or (b), the limit otherwise applicable under this section is increased by the amount that the political subdivision levies in that year to replace a revenue reduction incurred under s. 79.04 (5) (a) or (b). Subject to subd. 2, the amount levied under this paragraph for a particular property may not exceed the amount paid to the political subdivision under s. 79.04 (5) (a) 1. or (b) 1. less the amount to be paid to the political subdivision under s. 79.04 (5) (a) or (b) in the year in which the levy is imposed and less any amounts previously levied under this paragraph. A revenue reduction is incurred under this paragraph when the amount received by a political subdivision under s. 79.04 (5) (a) or (b) in the current year is less than the amount received under s. 79.04 (5) (a) or (b) in the previous year.

2. This paragraph applies to revenue reductions for which a payment under s. 79.04 (5) (a) or (b) is made after November 23, 2019. If the first payment made under s. 79.04 (5) (a) or (b) after November 23, 2019, is under s. 79.04 (5) (a) 2. to 5. or (b) 2. to 5., the amount of the payment made under s. 79.04 (5) (a) or (b) in the previous year shall be used in determining the maximum amount of revenue reduction incurred.

(4) REFERENCE EXEMPTION. (a) A political subdivision may exceed the levy increase limit under sub. (2) if its governing body adopts a resolution to that effect and if the resolution is approved in a referendum. The resolution shall specify the proposed amount of increase in the levy beyond the amount that is allowed under sub. (2), the purpose for which the increase will be used, and whether the proposed amount of increase is for the next fiscal year only or it will apply on an ongoing basis. With regard to a referendum relating to the 2005 levy, or any levy in an odd-numbered year thereafter, the political subdivision may call a special referendum.

AMENDED JOINT TOWN OF MUKWONAGO
AND VILLAGE OF MUKWOANGO
FIRE DEPARTMENT AGREEMENT

This agreement made this 20 day of February, 2013 by and between the Village of Mukwonago, a municipal corporation with principal offices at 440 Rivercrest Court in said Village, hereinafter referred to as "Village", and the Town of Mukwonago, a municipal corporation with principal offices at W320S8315 Beulah Road in said Township, hereinafter referred to as "Town".

WHEREAS, the parties hereto have together operated the Mukwonago Fire Department over a period of time under the terms of an Agreement dated June 5, 1962, a lease dated April 1, 1971 and an Agreement dated January 8, 1993, all of which have been renewed from time to time; and,

WHEREAS, the parties hereto desire to enter into a joint operation of the Mukwonago Fire Department pursuant to the provisions of Sections 60.55, 61.65, 62.13 (where applicable), Wisconsin Statutes, for the furnishing of fire fighting, fire protection, and emergency medical and resuscitation services within the corporate boundaries of the said Village and Town; and,

NOW, THEREFORE, it is mutually agreed as follows:

----- SECTION I -----

The principal offices of the Mukwonago Fire Department shall be located 1111 Fox Street, and an auxiliary fire station located at W320S8315 Beulah Road.

----- SECTION II -----

There is hereby created, pursuant to Sections 62.13, 60.57 and 61.65, Wisconsin Statutes, a Joint Fire Commission to govern the Department with the purpose of removing management of the Fire Department from political influences and to provide basic protection and security in employment, promotion and disciplinary practices. The Joint Fire Commission shall not have the optional powers contained in Section 62.13(6), Wisconsin Statutes. The Commission is hereby created as follows:

- A) The Joint Fire Commission shall consist of two (2) non-voting members and five (5) voting members.
- 1) One Village Board member shall be appointed for an indeterminate term as a non-voting member by the Village President, and one Town Board member shall be appointed for an indeterminate term as a non-voting member by the Town Chairman.
 - 2) Initially, one citizen member each shall be appointed for three-year terms as voting members by the Village President and the Town Chairman; one citizen member each shall be appointed for two-year terms as voting members by the Village President and the Town Chairman; and one citizen member shall be appointed for a one-year term as a voting member by the Village President.
 - 3) Thereafter, all voting appointments shall be for three-year terms, with the exception that the one-year appointment shall be on a rotating basis by the Town Chairman in even-numbered years, and by the Village President in odd-numbered years.

- B) All appointments of citizen members shall be made no later than May 1, for a term of three years. All appointments made by the Town Chairman shall be subject to approval of the Town Board. All appointments made by the Village President shall be subject to approval of the Village Board in accordance with Chapter 1 of the Municipal Code.
- C) A majority of the Commission is a quorum.
- D) The duties of the Commission are to:
- 1) Prevent any undesirable influences affecting the operation of the Department and protect the rights of firefighters from unfair or unreasonable acts of their chiefs.
 - 2) Recruit and examine qualified applicants for entry into the Department.
 - 3) Hold quasi-judicial hearings and resolve complaints by or against firefighters and may impose disciplinary or discharge penalties against any officer of the Department, including chiefs, or may sustain or reverse such actions taken by the chiefs against subordinates.
- E) The members of the Commission shall elect among themselves a president and secretary whose duties shall be as follows:
- 1) The president shall preside over meetings of the Commission, to call special meetings when necessary, to insure that they are regularly conducted, to receive written charges filed against the chief officers or subordinates, to issue subpoenas, to compel the attendance of witnesses and to see that proper notice of all board meetings and hearings is given to the media and to the public according to Open Meeting Laws.
 - 2) The duties of the secretary are to conduct all correspondence, send out all notices required by law, ordinance or the Commission, arrange such official publications as may be necessary, attend all meetings and hearings, prepare and keep calendars, dockets and minutes of the Commission's meetings, provide for the taking and recording of testimony and other evidence in a permanent record and certify the record to the circuit court when notice of appeal from a decision of the Commission is served.
- F) The Commission shall meet at least quarterly each year.
- G) The Commission shall appoint the Chief of the Department who shall hold such office subject to suspension or removal by the Commission for cause.
- H) A performance review of the Fire Chief shall be conducted jointly by the Town Board and the Village Board, or their designee, on an annual basis and in accordance to procedures for such review as established by the Village and/or Town for the review of other department heads.
- I) Fire Commission Authority to Develop Rules
- The Commission may adopt, repeal, or modify rules calculated to secure the best service in the Department, subject to approval by the Town Board and the Village Board. These rules shall provide such competitive examinations as the Commission shall determine, and for the classification of positions with special examinations for each class. The Commission shall print and distribute the rules and all changes in them, at Village and Town expense.
- J) Personnel Actions

The Chief and the Fire Commission shall each have the duties and authority specified in Section 62.13(4), (5) and (5m), Wisconsin Statutes, as it relates to hiring, personnel, discipline, dismissal, and layoffs. To the extent permitted by law, the Commission shall have the authority to create rules and procedures addressing hiring, personnel actions, disciplinary procedures, disciplinary hearings, and layoffs, subject to approval by the Town Board and the Village Board.

K) Compensation

Compensation of all Fire Department Employees shall be fixed jointly by the Village Board and the Town Board. Such compensation, when so fixed, may be increased but not decreased by the Village Board and Town Board without a previous recommendation of the Commission.

----- SECTION III -----

The Village of Mukwonago and Town of Mukwonago hereby recognize the Mukwonago Fire Department as the official Department for the purpose of firefighting, the prevention of fires and establishment of emergency and resuscitation services within the corporate boundaries of the Village and that portion of the Town served by the Department. Its organization and internal regulation shall be governed as follows:

A) Organization

- 1) The Department may make rules and regulations for its management, control and government not inconsistent with this agreement. Such rules, regulations and proceedings shall be subject to the approval of the Commission. Amendments to such rules, regulations and government may be made in the same manner.
- 2) The Village Board of the Village of Mukwonago and Town Board of the Town of Mukwonago shall jointly appropriate funds to provide for the use of said Department on an annual basis as they may deem expedient and necessary to maintain efficiency and protection of life and property from fire.
- 3) The officers and members of the Department shall receive compensation from the Village and Town which may from time to time be adjusted by their respective boards.

B) Membership

- 1) The Department shall be adequately staffed, which may consist of the following officers:
 - a) The Fire Chief shall be appointed by the Commission, subject to the terms of the Chief's employment being approved by the Town Board and Village Board
 - b) Assistant Chief(s), Captain(s) and Lieutenant(s) and as many drivers and firefighters who live and/or normally work in the Village or Town as may be recommended by the Chief and approved by the Commission.
- 2) Any person desiring to be a member of the Department may file with the secretary an application on such forms as the Commission may require. Each applicant shall also file a certificate of physical fitness from an NFPA qualified physician as arranged by the department. All members accepted for membership in the Department shall serve a minimum of one (1) year probationary period before final acceptance.
- 3) Active membership in the department shall cease at the age of 65 unless the Commission shall, by a majority vote, approve of the person continuing as an active member. Upon reaching the age of 65, active members shall become honorary members and be relieved from fire fighting duties.
- 4) All resignations from the Department shall take the same course as applications for and

appointments to membership.

C) Companies

- 1) The Department shall organize into one or, at the option of the Chief, into two or more companies. The Chief may at any time transfer members which the Chief deems necessary between companies.
- 2) Each of the companies of the Department shall be under the charge of the highest ranking officer assigned, who shall be responsible to the Chief.

D) Powers and Duties of Chief

- 1) The Chief shall have general supervision of the Department subject to this agreement and shall be responsible for coordinating and directing the activities of the Fire and Emergency Medical Services in the Town and Village.
- 2) It shall be the duty of the Chief or the Chief's designee to be present at all fires, to have complete command of and entire responsibility for all fire fighting operations, to plan the control of the same, to direct the action of the companies when they arrive at a fire, to observe that every company does its duty, to grant leaves of absence at a fire when said Chief may deem it proper and to see that the fire apparatus is kept in proper condition at all times.
- 3) The Chief shall have the power to demote or expel any officer or member of the Department for neglect or refusal to perform his or her departmental duties, and such demotion or expulsion to be subject to an appeal to the Commission.
- 4) No later than September 15 of each year, the Chief shall file with the Village President and Town Chairman a detailed estimate of budget of the appropriations needed for the conduct of the Department during the ensuing fiscal year which shall be jointly considered between Village Board and Town Board in workshop session(s) prior to the action by each board.
- 5) It shall be the duty of the Chief to submit a written report to the Village President and Town Chair not later than March 15 of each year, and at such other times as the Chief deems desirable, relating to the conditions of various pieces of apparatus and appurtenances, the number of fires occurring since the previous report, the date of same and loss occasioned thereby, the number of members in the Department and resignations and expulsions from the department. The Chief shall also report upon the drill and training program of the Department, together with other pertinent information, including recommendations of such improvements as the Chief deems proper and necessary for the operation of the Department.
- 6) The Chief shall enforce all fire prevention ordinances of the Village and Town and any state laws and regulations pertaining to fire prevention and shall keep citizens informed on fire prevention methods and on the activities of the Department.
- 7) The Chief shall keep a fire record book of every fire to which any company was called and shall enter in such book the locality of fire, time alarm was received, cause of fire, where fire started, cause of delay, if any, in responding, method of extinguishment and equipment used, estimated fire loss, time fire was extinguished, names of firefighters responding and general remarks.
- 8) The Chief shall keep an inventory of all apparatus and equipment.
- 9) The Chief shall perform such other duties as are incumbent on the commanding officer of the department and as directed by the Village President and Town Chairman.

E) Equipment and Apparatus

- 1) The Chief shall have control of all apparatus used by the Department and shall be responsible for

its proper maintenance. Emergency repairs may be authorized by the Chief with notification to the Village President and Town Chairman.

- 2) No apparatus shall be used for any purpose except for fire fighting within the Town and Village limits, or in training therefore, except
 - a) pursuant to a mutual aid agreement approved by the Town and Village after the Chief has given his or her recommendations on such use, and except
 - b) that such apparatus and equipment may be used for purposes other than fire fighting, such as in Village or Town parades or firefighters funeral processions, only with the recommendation of the Chief and the approval of the Village President and Town Chairman (or Chairs of the Protective Services Committee in their absence).

F) Fire Inspector

- 1) The Chief of the Department shall hold the office of Fire Inspector, with power to appoint one or more deputy fire inspectors, who shall perform the same duties and have the same powers as the Fire Inspector.
- 2) It shall be the duty of Fire Inspectors to inspect semi-annually all buildings, premises and thoroughfares within fire limits of the Town and Village for the purpose of noting and causing to be corrected any condition liable to cause fire. The Inspector shall investigate and issue permits in accordance with the regulations of the state agency for the storage and handling of explosives and flammable liquids within the Village and Town. The inspectors shall perform such other duties as required by a state agency.
- 3) Whenever or wherever in the Town and Village any inspection by the Chief or the Chief's deputies reveals a fire hazard, the Chief or the Chief's deputies shall serve a notice in writing upon the owner of the property giving said owner a reasonable time in which to remedy the hazard. In the event the fire hazard is not removed within the time allowed, it shall be deemed a public nuisance. The Chief or Chief's deputy is authorized to have the same removed by the Town or Village and the cost of such removal shall be recovered in an action by the Town or Village against the owner of the property.
- 4) The Chief shall keep written records of each property inspected, which shall conform to the requirements of the state agency, and shall make the semiannual report of inspection required by the said state agency.
- 5) No person shall deny the Chief or the Chief's deputies from access to any property within the Village or Town at any reasonable time for the purpose of making fire inspections. No person shall hinder or obstruct the Fire Inspector in the performing of his or her duty or refuse to observe any lawful direction by him or her.

G) Police Power of the Department

- 1) The Chief and assistants or officers in command at any fire are hereby vested with full and complete police authority at fires. Any officer of the department may cause the arrest of any person failing to give the right-of-way to the Department vehicles in responding to a fire.
- 2) No person shall willfully injure in any manner any hose, hydrant or fire apparatus belonging to the Department or the Village or the Town, and no vehicle shall be driven over any unprotected hose of the Department when laid down on any street, private driveway or other place to be used at any fire or alarm of fire without the consent of the Department official in command.
- 3) The Chief may prescribe certain limits in the vicinity of any fire within which no persons, except for firefighters and police officers and those admitted by order of the officer of the Department, shall be permitted to enter. The Chief shall have the power to cause the removal of any property

whenever it shall become necessary for the preservation of such property from fire or to prevent the spreading of fire or to protect the adjoining property, and during the progress of any fire the Chief shall have the power to order the removal or destruction of any property necessary to prevent the further spread of the fire. The Chief shall also have the power to cause the removal of all wires or other facilities and the turning off of all electricity or other services where the same impedes the work of the Department during the progress of a fire.

- 4) It shall be lawful for any firefighter, while acting under the direction of the Chief or other officer in command, to enter upon the premises adjacent to or in the vicinity of any building or other property when on fire for the purpose of extinguishing such fire and in case any person shall hinder, resist or obstruct an firefighters in the discharge of his or her duty as is hereinbefore a provided, the person is so offending shall be deemed guilty of resisting a firefighter in the discharge of their duty.
- 5) Every person who shall be present at a fire shall be subject to the order of the Chief or officer in command and may be required to render assistance in fighting the fire or removing or guarding property. Such officer shall have the powers to cause the arrest of any person or persons refusing to obey said orders.

----- SECTION IV -----

- A) The Chief shall prepare an annual budget, consisting of capital and operating components, and submit to the Town Board and the Village Board on or before September 15 preceding the budget cycle. Both municipalities must make a diligent and timely effort to agree on the budget. The previous budget component(s) shall remain in effect until agreement is reached.
- B) The Town and the Village shall each contribute fifty percent (50%) of the annual operating budget and the annual capital equipment expenditures budget of the Fire Department. The contributed funds shall be held in a non-lapsing fund. No monies may be removed from budget accounts for any purposes other than the budgeted purposes without the consent of both the Town and the Village, pursuant to 65.90(5)(a), Wisconsin Statutes.
- C) The Village Treasurer, as the fiduciary agent for the Department, may not dispense funds in excess of budget without the express consent of both the Town and Village Boards.
- D) The Town and the Village shall each forward to the fiduciary agent, on the first business day of the calendar month, one-twelfth (1/12) of their proportionate share of the annual operating budget and recurring capital equipment items approved within the budget. Jointly approved capital equipment expenditures that are not recurring in nature are also shared equally between the Town and the Village. Upon purchase of the approved item, the Village shall invoice the Town their half of the total cost. Payment from the Town to the Village is due upon receipt of the invoice.
- E) The Fire Department budget shall be reconciled quarterly to show the position of actual revenues relative to actual expenditures. Actual settlement of any excess revenues over expenditures to the Village and Town shall occur annually in March for the preceding year's activity. The Town and the Village shall each share fifty percent (50%) of the Fire Department revenues or overages. Unanticipated expenditures that threaten to cause overall expenditures to exceed revenues shall be immediately brought to the attention of both the Village and Town boards for board action.
- F) All equipment of the Joint Fire Department shall be owned equally by the Town of Mukwonago and the Village of Mukwonago. Any proceeds from the sale of equipment or from Grants received to purchase

equipment shall also be shared. Grants or sale proceeds meant to offset the cost of new equipment can be applied as a credit against the amount billed to the Town. If the sale or grant proceeds are received after the purchase of new equipment, and Town's share has already been billed and paid, the Village shall refund that amount to the Town.

----- SECTION V -----

This agreement may be amended at any time by the mutual consent of the parties.

A) Dissolution

The Joint Fire Commission and the Joint Fire Department created herein may be dissolved by a two-thirds (2/3) vote of either the Village Board of the Village of Mukwonago or the Town Board of the Town of Mukwonago. In the case of a vote for dissolution by either party, all equipment owned by the Department shall be appraised by a third party appraiser appointed by the Village President and Town Chair. Upon completion of said appraisal, either party shall be given the right to purchase any equipment at the appraised price and if the parties are unable to agree upon either party purchasing or if neither party opts to purchase, the equipment shall be offered for sale for the best price obtainable.

B) Arbitration

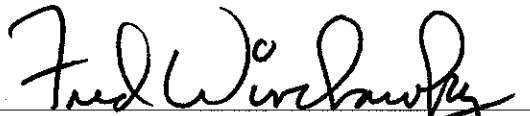
Failure of the parties to agree upon any matter arising under this contract, other than the decision by either party to dissolve either the Joint Commission or the Joint Department, shall subject the parties to arbitration pursuant to Chapter 788, Wisconsin Statutes.

The Joint Fire Commission and Joint Fire Department created herein are subunits of the Village of Mukwonago and the Town of Mukwonago and may not enter into any contract other than as approved by the parties hereto nor can the Commission or the Department sue or be sued in their own names.

This Agreement shall take effect on Feb. 20, 2013 and shall supersede the Agreement dated 1/8/1993 and all subsequent amendments. This Agreement shall be effective for a term of ten (10) years. Thereafter the Agreement shall be renewed on identical terms of five (5) years unless either party shall give twelve (12) months notice in writing in advance of their intent to terminate the Agreement. In any event, this agreement may be terminated at any time on twelve (12) months notice by either party.

Dated this 26th day of February, 2013

VILLAGE OF MUKWONAGO



Fred Winchowky, Village President


Steve Braatz, Jr., Clerk

Dated this 27 day of February, 2013

TOWN OF MUKWONAGO


David Dubey, Town Chairman


Kathy Karalewitz, Clerk

Protective Services Fees

Section	Type of Fee	Fee/Charge	Units/Duration	Comments
Police Issued Licenses and Other Fees				
22-32	Peddler	\$10.00	day	
22-32	Peddler	\$50.00	week	
22-32	Peddler	\$100.00	month	
22-32	Peddler	\$500.00	year	
22-32	Transient Merchant/Trucker	\$20.00	day	
22-32	Transient Merchant/Trucker	\$100.00	week	
22-32	Transient Merchant/Trucker	\$200.00	month	
22-32	Transient Merchant/Trucker	\$800.00	year	
82-259	Bicycle	\$3.00	three years	
38-28	Fireworks Permit	\$150.00	year	
82-229	Street Parking Privilege	\$12.00	month	
82-229	Street Parking Privilege	\$55.00	season	purchased in the first half of November
82-229	Street Parking Privilege	\$43.00	season	purchased in the first half of December
82-229	Street Parking Privilege	\$31.00	season	purchased in the first half of January
82-229	Street Parking Privilege	\$19.00	season	purchased in the first half of February
	Preliminary Breath Test	\$15.00	month	

Ambulance Fees

Interfacility-BLS Transport	\$1,200.00	each	\$	1,350.00
Interfacility-ALS Transport	\$1,300.00	each	\$	1,450.00
Interfacility-ALS2 Transport	\$1,400.00	each	\$	1,550.00
Interfacility-CC Transport	\$1,800.00	each	\$	1,950.00
Resident - BLS Emergency Transport	\$700.00	each	\$	775.00
Non-Resident - BLS Emergency Transport	\$1,050.00	each	\$	1,300.00
Resident - ALS Emergency Transport	\$925.00	each	\$	1,000.00
Non-Resident - ALS Emergency Transport	\$1,500.00	each	\$	1,750.00
Resident - ALS2 Emergency Level base Rate	\$1,200.00	each	\$	1,275.00
Non-Resident - ALS2 Emergency Level base Rate	\$1,600.00	each	\$	1,750.00
Paramedic Intercept	\$500.00	each		
No Transport	\$125.00	each		
Mileage	\$25.00	loaded mile	\$	26.00
Supplies	Actual Cost + 15%			
BLS Defibrillation Supplies	\$68.00		\$	72.00
ALS Defibrillation Supplies	\$110.00		\$	116.00
IV Supplies	\$63.00		\$	67.00
IV Procedure	\$115.00	each	\$	121.00
Intubation Supplies	\$145.00		\$	153.00
Oxygen	\$88.00		\$	93.00
Accucheck	\$36.00		\$	38.00
12 Lead EKG	\$94.00		\$	99.00
Three Lead Rhythm Strip	\$88.00		\$	93.00

Protective Services Fees

Section	Type of Fee	Fee/Charge	Units/Duration	Comments
Ambulance Fees (Cont'd)				
	Vent Procedure and Supplies	\$220.00		\$
	Vehicular Accident/Fire Call	\$625.00		231.00

Automatic Sprinkler Fees

38-39	1-10 sprinklers	\$25.00		
38-39	11-20 sprinklers	\$50.00		
38-39	21-100 sprinklers	\$305.00		
38-39	101-200 sprinklers	\$425.00		
38-39	201-300 sprinklers	\$485.00		
38-39	301-500 sprinklers	\$725.00		
38-39	over 500 sprinklers	\$725.00 + \$.80 per sprinkler over 500	each	
38-39	Dry pipe and double interlock system(s) air test of 24 hours	\$165.00	each	
38-39	Re-Test of System	\$85.00	hour	

Notes: A. Sprinkler fees include initial plan review and site visit if needed. The fees also include hydrostatic test and/or flow and acceptance test.

B. The Mukwonago Fire Department reserves the right to have an engineering plan review performed. If deemed necessary by the Department, fees will be assessed at cost plus the listed municipal permit fee. If deemed necessary by the Department, the plan review period may be extended.

Gas Suppression and Dry Chemical System Permit Fees

38-39	1-50 Pounds of Suppression Agent	\$358.00	each	
38-39	51-100 Pounds of Suppression Agent	\$380.00	each	
38-39	101-200 Pounds of Suppression Agent	\$528.00	each	
38-39	201-300 Pounds of Suppression Agent	\$660.00	each	
38-39	301-400 Pounds of Suppression Agent	\$759.00	each	
38-39	401-500 Pounds of Suppression Agent	\$792.00	each	
38-39	501-750 Pounds of Suppression Agent	\$924.00	each	
38-39	751-1,000 Pounds of Suppression Agent	\$1,122.00	each	
38-39	Over 1,000 Pounds of Suppression Agent	\$1,122.00 + \$.55 per pound over 1,000	hood	
38-39	Restaurant wet chemical systems - 1 hood	\$380.00	hood	reviewed at same time for same building
38-39	Restaurant wet chemical systems - 2 or more hoods	\$380.00 + \$198 per hood over 1	each	reviewed at same time for same building
38-39	Restaurant mechanical hood and duct systems	\$380.00	hood	reviewed at same time for same building
38-39	Restaurant mechanical hood and duct systems	\$380.00 + \$198 per hood over 1	system/hood	reviewed at same time for same building

Fire Detection and Alarm System Fees

38-39	1-10 Devices	\$354.00	each	
38-39	11-25 Devices	\$528.00	each	
38-39	26-50 Devices	\$690.00	each	
38-39	51-75 Devices	\$810.00	each	
38-39	76-100 Devices	\$960.00	each	
38-39	101-125 Devices	\$1,309.00	each	
38-39	Over 125 Devices	\$1,309.00 + \$3.00 per device over 125	each	

Protective Services Fees

Section	Type of Fee	Fee/Charge	Units/Duration	Comments
Other Fees	Fireworks Stand Inspection			
	Tent Inspection (<2500 square feet)	\$50.00	each	
	Tent Inspection (>2500 square feet)	\$35.00	each	
	Standpipe Systems Plan Review, Test, and Inspection	\$50.00	each	
	Failure to obtain permit before work commences	\$275.00	standpipe	
38-39	Notes: A. Standpipe systems that are part of a complete building sprinkler system are included in the sprinkler permit fee.	Triple fees	each	

Testing

- Tests must be scheduled a minimum of 48 hours in advance
- Tests shall be scheduled when the contractor can assure the required work has been completed. Tests scheduled before the work is complete will be charged a re-inspection fee.
- Tests must begin within 30 minutes after the arrival of the Fire Inspector.

Witness of Test Fees

- The fee to witness the following tests is included in the plan review fee.

- Fire protection water supply hydrostatic test.
- Sprinkler system hydrostatic test.
- Standpipe system hydrostatic test.
- Dry system hydrostatic test.
- Fire protection water supply hydrostatic test.
- Dry valve trip test.
- Deluge system trip test.
- Fire pump acceptance test.
- Carbon dioxide system.
- Dry chemical system.
- Foam system.
- Halogenated agents systems.
- Special agents systems.
- Standpipe system flow test.
- Sprinkler system flow test.
- Foam system flow test.
- Fire hydrant flow test.
- Fire alarm annunciator panel.
- Fire alarm pull stations.
- Smoke detector(s).
- Heat detector(s).
- Infrared detection.
- Ultraviolet detection.
- Automatic closing fire doors.
- Flush underground piping.

Village of Mukwonago
Commercial and Self Pay by Run Type and Year



Year	Run Category	Run Type	Qty	Total Charges	Total Payments	Total Adjustments	Balance Due	2016-2019 Average			
								fee increase			
2016	Interfacility	BLS	9	\$ 6,431.90	\$ (4,770.23)	\$ (1,661.67)	\$ -	BLS Intf	8	\$ 150.00	\$ 1,125.00
2016	Interfacility	CRIT CARE	1	\$ 2,117.98	\$ (2,117.98)	\$ -	\$ -	ALS1 Intf	9	\$ 150.00	\$ 1,300.00
2016	Interfacility		10	\$ 8,549.88	\$ (6,888.21)	\$ (1,661.67)	\$ -	CC Intf	4	\$ 150.00	\$ 525.00
2016	Non-Resident	ALS - Non Emergency	6	\$ 8,411.49	\$ (5,389.29)	\$ (3,022.20)	\$ -				
2016	Non-Resident	ALS1	58	\$ 63,725.23	\$ (44,601.02)	\$ (19,124.21)	\$ -	NR BLS	20	\$ 250.00	\$ 4,875.00
2016	Non-Resident	BLS	20	\$ 15,861.33	\$ (11,974.90)	\$ (3,886.43)	\$ -	NR ALS 1	52	\$ 250.00	\$ 12,875.00
2016	Non-Resident	CRIT CARE	3	\$ 5,431.93	\$ (5,104.83)	\$ (327.10)	\$ -				
2016	Non-Resident	FIRE TRUCK FEE	10	\$ 6,250.00	\$ (3,128.86)	\$ (3,121.14)	\$ -	R BLS	28	\$ 75.00	\$ 2,081.25
2016	Non-Resident		97	\$ 99,679.98	\$ (70,198.90)	\$ (29,481.08)	\$ -	R ALS1	74	\$ 75.00	\$ 5,568.75
2016	Non-Transport	Non-Transport	19	\$ 3,587.15	\$ (2,639.71)	\$ (947.44)	\$ -				
2016	Non-Transport		19	\$ 3,587.15	\$ (2,639.71)	\$ (947.44)	\$ -				
2016	Resident	ALS - Non Emergency	1	\$ 1,330.81	\$ (1,225.42)	\$ (105.39)	\$ -	Mileage	2768	\$ 1.00	\$ 2,768.00
2016	Resident	ALS1	79	\$ 87,866.97	\$ (62,233.61)	\$ (25,633.36)	\$ -				
2016	Resident	BLS	24	\$ 16,389.98	\$ (12,761.24)	\$ (3,628.74)	\$ -	Ave	173	Total	\$ 31,118.00
2016	Resident	CRIT CARE	1	\$ 1,916.52	\$ (1,609.82)	\$ (306.70)	\$ -				
2016	Resident	FIRE TRUCK FEE	15	\$ 9,375.00	\$ (7,750.00)	\$ (1,625.00)	\$ -				
2016	Resident		120	\$ 116,879.28	\$ (85,580.09)	\$ (31,299.19)	\$ -	70% Collection rate		\$ 21,782.60	\$ 9,335.40
2016	Total		246	\$ 228,696.29	\$ (165,306.91)	\$ (63,389.38)	\$ -	57% Collections		\$ 5,321.18	
								Total Revenue		\$ 27,103.78	
2017	Intercept	Intercept	1	\$ 490.00	\$ (490.00)	\$ -	\$ -				
2017	Intercept		1	\$ 490.00	\$ (490.00)	\$ -	\$ -				Total w/fee increase
2017	Interfacility	ALS1	9	\$ 12,931.95	\$ (10,160.11)	\$ (2,771.84)	\$ -	2% 2021 Municiple increase		\$ 8,912.44	\$ 36,016.22
2017	Interfacility	BLS	12	\$ 15,499.07	\$ (11,788.73)	\$ (3,710.34)	\$ -	2% 2022 Municiple increase		\$ 9,274.28	
2017	Interfacility	CRIT CARE	4	\$ 6,085.62	\$ (3,957.05)	\$ (2,128.57)	\$ -	2% 2023 Municiple increase		\$ 9,459.76	
2017	Interfacility		25	\$ 34,516.64	\$ (25,905.89)	\$ (8,610.75)	\$ -	2% 2024 Municiple increase		\$ 9,648.96	
2017	Non-Resident	ALS1	48	\$ 58,407.62	\$ (40,975.58)	\$ (17,377.47)	\$ 54.57				
2017	Non-Resident	BLS	13	\$ 9,153.04	\$ (6,960.36)	\$ (2,192.68)	\$ -				
2017	Non-Resident	FIRE TRUCK FEE	7	\$ 3,750.00	\$ (2,750.00)	\$ (1,000.00)	\$ -				
2017	Non-Resident		68	\$ 71,310.66	\$ (50,685.94)	\$ (20,570.15)	\$ 54.57				
2017	Non-Transport	BLS Non-Transport	6	\$ 725.78	\$ (674.16)	\$ (51.62)	\$ -				
2017	Non-Transport	Lift Assist	2	\$ 190.00	\$ (95.00)	\$ (95.00)	\$ -				
2017	Non-Transport	Non-Transport	8	\$ 3,798.71	\$ (2,382.53)	\$ (1,416.18)	\$ -				
2017	Non-Transport		16	\$ 4,714.49	\$ (3,151.69)	\$ (1,562.80)	\$ -				
2017	Resident	ALS1	88	\$ 99,471.14	\$ (74,806.23)	\$ (24,780.75)	\$ (115.84)				
2017	Resident	BLS	26	\$ 17,239.06	\$ (13,220.37)	\$ (4,018.69)	\$ -				
2017	Resident	FIRE TRUCK FEE	9	\$ 5,625.00	\$ (4,250.00)	\$ (1,375.00)	\$ -				
2017	Resident		123	\$ 122,335.20	\$ (92,276.60)	\$ (30,174.44)	\$ (115.84)				
2017	Total		233	\$ 233,366.99	\$ (172,510.12)	\$ (60,918.14)	\$ (61.27)				
2018	Intercept	Intercept	3	\$ 990.00	\$ (990.00)	\$ -	\$ -				
2018	Intercept		3	\$ 990.00	\$ (990.00)	\$ -	\$ -				
2018	Interfacility	ALS1	6	\$ 8,596.62	\$ (8,441.10)	\$ (155.52)	\$ -				
2018	Interfacility	BLS	5	\$ 6,213.76	\$ (5,417.42)	\$ (796.34)	\$ -				
2018	Interfacility	CRIT CARE	5	\$ 10,750.69	\$ (7,349.51)	\$ (3,401.18)	\$ -				
2018	Interfacility		16	\$ 25,561.07	\$ (21,208.03)	\$ (4,353.04)	\$ -				
2018	Non-Resident	ALS1	48	\$ 62,790.75	\$ (39,131.16)	\$ (18,883.71)	\$ 4,775.88				
2018	Non-Resident	BLS	15	\$ 11,725.33	\$ (8,818.38)	\$ (2,379.45)	\$ 527.50				
2018	Non-Resident	FIRE TRUCK FEE	16	\$ 9,375.00	\$ (2,500.00)	\$ (6,875.00)	\$ -				
2018	Non-Resident		79	\$ 83,891.08	\$ (50,449.54)	\$ (28,138.16)	\$ 5,303.38				
2018	Non-Transport	BLS Non-Transport	5	\$ 534.86	\$ (434.58)	\$ (100.28)	\$ -				
2018	Non-Transport	Lift Assist	6	\$ 600.00	\$ (400.00)	\$ (200.00)	\$ -				
2018	Non-Transport	Non-Transport	2	\$ 336.97	\$ -	\$ (336.97)	\$ -				
2018	Non-Transport		13	\$ 1,471.83	\$ (834.58)	\$ (637.25)	\$ -				
2018	Resident	ALS1	66	\$ 83,335.69	\$ (58,836.64)	\$ (24,499.05)	\$ -				
2018	Resident	BLS	26	\$ 19,788.16	\$ (15,252.95)	\$ (3,891.41)	\$ 643.80				
2018	Resident	FIRE TRUCK FEE	8	\$ 5,000.00	\$ (2,500.00)	\$ (2,500.00)	\$ -				
2018	Resident		100	\$ 108,123.85	\$ (76,589.59)	\$ (30,890.46)	\$ 643.80				
2018	Total		211	\$ 220,037.83	\$ (150,071.74)	\$ (64,018.91)	\$ 5,947.18				
2019	Intercept	Intercept	37	\$ 18,315.00	\$ (16,735.50)	\$ (540.00)	\$ 1,039.50				
2019	Intercept		37	\$ 18,315.00	\$ (16,735.50)	\$ (540.00)	\$ 1,039.50				
2019	Interfacility	ALS1	11	\$ 14,942.15	\$ (13,298.95)	\$ (1,870.63)	\$ (227.43)				
2019	Interfacility	BLS	4	\$ 4,664.92	\$ (4,560.18)	\$ (104.74)	\$ -				
2019	Interfacility	CRIT CARE	4	\$ 5,354.35	\$ (1,255.93)	\$ (139.55)	\$ 3,958.87				
2019	Interfacility		19	\$ 24,961.42	\$ (19,115.06)	\$ (2,114.92)	\$ 3,731.44				
2019	Non-Resident	ALS1	46	\$ 60,351.42	\$ (38,864.78)	\$ (11,616.30)	\$ 9,870.34				
2019	Non-Resident	BLS	30	\$ 25,895.80	\$ (16,607.15)	\$ (3,666.98)	\$ 5,621.67				
2019	Non-Resident	CRIT CARE	1	\$ 953.25	\$ -	\$ -	\$ 953.25				
2019	Non-Resident	FIRE TRUCK FEE	23	\$ 14,375.00	\$ (6,175.00)	\$ (1,250.00)	\$ 6,950.00				
2019	Non-Resident		100	\$ 101,575.47	\$ (61,646.93)	\$ (16,533.28)	\$ 23,395.26				
2019	Non-Transport	Lift Assist	16	\$ 1,680.00	\$ (1,415.00)	\$ (55.00)	\$ 210.00				
2019	Non-Transport	Non-Transport	21	\$ 2,819.33	\$ (1,239.90)	\$ (850.35)	\$ 729.08				
2019	Non-Transport		37	\$ 4,499.33	\$ (2,654.90)	\$ (905.35)	\$ 939.08				
2019	Resident	ALS1	62	\$ 79,466.27	\$ (53,099.06)	\$ (8,370.57)	\$ 17,996.64				
2019	Resident	ALS2	1	\$ 2,415.28	\$ (2,415.28)	\$ -	\$ -				

Village of Mukwonago
Commercial and Self Pay by Run Type and Year



Year	Run Category	Run Type	Qty	Total Charges	Total Payments	Total Adjustments	Balance Due	2016-2019 Average fee increase
2019	Resident	BLS	35	\$ 29,480.93	\$ (17,462.44)	\$ (8,510.81)	\$ 3,507.68	
2019	Resident	FIRE TRUCK FEE	2	\$ 1,250.00	\$ -	\$ (625.00)	\$ 625.00	
2019	Resident		100	\$ 112,612.48	\$ (72,976.78)	\$ (17,506.38)	\$ 22,129.32	
2019	Total		293	\$ 261,963.70	\$ (173,129.17)	\$ (37,599.93)	\$ 51,234.60	

Village of Mukwonago
Commercial Carriers by Run Type and Year



Year	Run Category	Run Type	Qty Sum	Total Charges	Total Payments	Total Adjustments	Balance Due
2016	Interfacility	BLS	7	\$ 4,970.23	\$ (4,770.23)	\$ (200.00)	\$ -
2016	Interfacility	CRIT CARE	1	\$ 2,117.98	\$ (2,117.98)	\$ -	\$ -
2016	Interfacility		8	\$ 7,088.21	\$ (6,888.21)	\$ (200.00)	\$ -
2016	Non-Resident	ALS - Non Emergency	5	\$ 6,929.76	\$ (4,103.91)	\$ (2,825.85)	\$ -
2016	Non-Resident	ALS1	44	\$ 47,747.57	\$ (38,634.25)	\$ (9,113.32)	\$ -
2016	Non-Resident	BLS	17	\$ 13,874.90	\$ (11,437.08)	\$ (2,437.82)	\$ -
2016	Non-Resident	CRIT CARE	3	\$ 5,431.93	\$ (5,104.83)	\$ (327.10)	\$ -
2016	Non-Resident	FIRE TRUCK FEE	8	\$ 5,000.00	\$ (3,128.86)	\$ (1,871.14)	\$ -
2016	Non-Resident		77	\$ 78,984.16	\$ (62,408.93)	\$ (16,575.23)	\$ -
2016	Non-Transport	Non-Transport	13	\$ 3,031.94	\$ (2,175.13)	\$ (856.81)	\$ -
2016	Non-Transport		13	\$ 3,031.94	\$ (2,175.13)	\$ (856.81)	\$ -
2016	Resident	ALS - Non Emergency	1	\$ 1,330.81	\$ (1,225.42)	\$ (105.39)	\$ -
2016	Resident	ALS1	68	\$ 76,105.90	\$ (58,069.97)	\$ (18,035.93)	\$ -
2016	Resident	BLS	22	\$ 14,977.33	\$ (12,192.85)	\$ (2,784.48)	\$ -
2016	Resident	CRIT CARE	1	\$ 1,916.52	\$ (1,609.82)	\$ (306.70)	\$ -
2016	Resident	FIRE TRUCK FEE	10	\$ 6,250.00	\$ (5,250.00)	\$ (1,000.00)	\$ -
2016	Resident		102	\$ 100,580.56	\$ (78,348.06)	\$ (22,232.50)	\$ -
2016	Total		200	\$ 189,684.87	\$ (149,820.33)	\$ (39,864.54)	\$ -
2017	Intercept	Intercept	1	\$ 490.00	\$ (490.00)	\$ -	\$ -
2017	Intercept		1	\$ 490.00	\$ (490.00)	\$ -	\$ -
2017	Interfacility	ALS1	7	\$ 9,804.83	\$ (8,601.85)	\$ (1,202.98)	\$ -
2017	Interfacility	BLS	12	\$ 15,499.07	\$ (11,788.73)	\$ (3,710.34)	\$ -
2017	Interfacility	CRIT CARE	3	\$ 4,031.81	\$ (2,142.20)	\$ (1,889.61)	\$ -
2017	Interfacility		22	\$ 29,335.71	\$ (22,532.78)	\$ (6,802.93)	\$ -
2017	Non-Resident	ALS1	40	\$ 47,676.52	\$ (37,944.16)	\$ (9,677.79)	\$ 54.57
2017	Non-Resident	BLS	10	\$ 7,135.48	\$ (5,628.16)	\$ (1,507.32)	\$ -
2017	Non-Resident	FIRE TRUCK FEE	7	\$ 3,750.00	\$ (2,750.00)	\$ (1,000.00)	\$ -
2017	Non-Resident		57	\$ 58,562.00	\$ (46,322.32)	\$ (12,185.11)	\$ 54.57
2017	Non-Transport	BLS Non-Transport	3	\$ 341.17	\$ (289.55)	\$ (51.62)	\$ -
2017	Non-Transport	Lift Assist	1	\$ 95.00	\$ -	\$ (95.00)	\$ -
2017	Non-Transport	Non-Transport	6	\$ 2,750.00	\$ (2,382.53)	\$ (367.47)	\$ -
2017	Non-Transport		10	\$ 3,186.17	\$ (2,672.08)	\$ (514.09)	\$ -
2017	Resident	ALS1	68	\$ 77,274.01	\$ (62,555.78)	\$ (14,834.07)	\$ (115.84)
2017	Resident	BLS	18	\$ 11,789.41	\$ (10,720.82)	\$ (1,068.59)	\$ -
2017	Resident	FIRE TRUCK FEE	6	\$ 3,750.00	\$ (3,000.00)	\$ (750.00)	\$ -
2017	Resident		92	\$ 92,813.42	\$ (76,276.60)	\$ (16,652.66)	\$ (115.84)
2017	Total		182	\$ 184,387.30	\$ (148,293.78)	\$ (36,154.79)	\$ (61.27)
2018	Intercept	Intercept	2	\$ 495.00	\$ (495.00)	\$ -	\$ -
2018	Intercept		2	\$ 495.00	\$ (495.00)	\$ -	\$ -
2018	Interfacility	ALS1	4	\$ 5,691.32	\$ (5,535.80)	\$ (155.52)	\$ -
2018	Interfacility	BLS	3	\$ 3,447.48	\$ (2,795.40)	\$ (652.08)	\$ -
2018	Interfacility	CRIT CARE	5	\$ 10,750.69	\$ (7,349.51)	\$ (3,401.18)	\$ -
2018	Interfacility		12	\$ 19,889.49	\$ (15,680.71)	\$ (4,208.78)	\$ -
2018	Non-Resident	ALS1	36	\$ 46,620.47	\$ (35,166.28)	\$ (8,313.48)	\$ 3,140.71
2018	Non-Resident	BLS	10	\$ 7,413.10	\$ (5,905.21)	\$ (1,507.89)	\$ -
2018	Non-Resident	FIRE TRUCK FEE	7	\$ 4,375.00	\$ (1,875.00)	\$ (2,500.00)	\$ -

Village of Mukwonago
Commercial Carriers by Run Type and Year



Year	Run Category	Run Type	Qty Sum	Total Charges	Total Payments	Total Adjustments	Balance Due
2018	Non-Resident		53	\$ 58,408.57	\$ (42,946.49)	\$ (12,321.37)	\$ 3,140.71
2018	Non-Transport	BLS Non-Transport	3	\$ 325.40	\$ (225.12)	\$ (100.28)	\$ -
2018	Non-Transport	Lift Assist	4	\$ 400.00	\$ (300.00)	\$ (100.00)	\$ -
2018	Non-Transport		7	\$ 725.40	\$ (525.12)	\$ (200.28)	\$ -
2018	Resident	ALS1	55	\$ 68,751.10	\$ (49,991.19)	\$ (18,759.91)	\$ -
2018	Resident	BLS	22	\$ 16,460.51	\$ (12,189.10)	\$ (3,627.61)	\$ 643.80
2018	Resident	FIRE TRUCK FEE	6	\$ 3,750.00	\$ (1,875.00)	\$ (1,875.00)	\$ -
2018	Resident		83	\$ 88,961.61	\$ (64,055.29)	\$ (24,262.52)	\$ 643.80
2018	Total		157	\$ 168,480.07	\$ (123,702.61)	\$ (40,992.95)	\$ 3,784.51
2019	Intercept	Intercept	21	\$ 10,395.00	\$ (9,855.00)	\$ (45.00)	\$ 495.00
2019	Intercept		21	\$ 10,395.00	\$ (9,855.00)	\$ (45.00)	\$ 495.00
2019	Interfacility	ALS1	11	\$ 14,942.15	\$ (13,298.95)	\$ (1,870.63)	\$ (227.43)
2019	Interfacility	BLS	4	\$ 4,664.92	\$ (4,560.18)	\$ (104.74)	\$ -
2019	Interfacility	CRIT CARE	3	\$ 4,024.96	\$ (1,255.93)	\$ (139.55)	\$ 2,629.48
2019	Interfacility		18	\$ 23,632.03	\$ (19,115.06)	\$ (2,114.92)	\$ 2,402.05
2019	Non-Resident	ALS1	29	\$ 38,097.00	\$ (29,532.30)	\$ (4,820.08)	\$ 3,744.62
2019	Non-Resident	BLS	26	\$ 22,653.20	\$ (15,017.77)	\$ (2,887.83)	\$ 4,747.60
2019	Non-Resident	FIRE TRUCK FEE	17	\$ 10,625.00	\$ (4,150.00)	\$ (1,250.00)	\$ 5,225.00
2019	Non-Resident		72	\$ 71,375.20	\$ (48,700.07)	\$ (8,957.91)	\$ 13,717.22
2019	Non-Transport	Lift Assist	4	\$ 420.00	\$ (210.00)	\$ -	\$ 210.00
2019	Non-Transport	Non-Transport	12	\$ 1,672.91	\$ (688.47)	\$ (623.61)	\$ 360.83
2019	Non-Transport		16	\$ 2,092.91	\$ (898.47)	\$ (623.61)	\$ 570.83
2019	Resident	ALS1	52	\$ 66,681.12	\$ (47,714.85)	\$ (5,120.35)	\$ 13,845.92
2019	Resident	ALS2	1	\$ 2,415.28	\$ (2,415.28)	\$ -	\$ -
2019	Resident	BLS	29	\$ 24,993.50	\$ (14,728.08)	\$ (7,412.93)	\$ 2,852.49
2019	Resident	FIRE TRUCK FEE	1	\$ 625.00	\$ -	\$ -	\$ 625.00
2019	Resident		83	\$ 94,714.90	\$ (64,858.21)	\$ (12,533.28)	\$ 17,323.41
2019	Total		210	\$ 202,210.04	\$ (143,426.81)	\$ (24,274.72)	\$ 34,508.51

Village of Mukwonago
Self Pay by Run Type and Year



Year	Run Category	Run Type	Qty	Total Charges	Total Payments	Total Adjustments	Balance Due
2016	Interfacility	BLS	2	\$ 1,461.67	\$ -	\$ (1,461.67)	\$ -
2016	Interfacility		2	\$ 1,461.67	\$ -	\$ (1,461.67)	\$ -
2016	Non-Resident	ALS - Non Emergency	1	\$ 1,481.73	\$ (1,285.38)	\$ (196.35)	\$ -
2016	Non-Resident	ALS1	14	\$ 15,977.66	\$ (5,966.77)	\$ (10,010.89)	\$ -
2016	Non-Resident	BLS	3	\$ 1,986.43	\$ (537.82)	\$ (1,448.61)	\$ -
2016	Non-Resident	FIRE TRUCK FEE	2	\$ 1,250.00	\$ -	\$ (1,250.00)	\$ -
2016	Non-Resident		20	\$ 20,695.82	\$ (7,789.97)	\$ (12,905.85)	\$ -
2016	Non-Transport	Non-Transport	6	\$ 555.21	\$ (464.58)	\$ (90.63)	\$ -
2016	Non-Transport		6	\$ 555.21	\$ (464.58)	\$ (90.63)	\$ -
2016	Resident	ALS1	11	\$ 11,761.07	\$ (4,163.64)	\$ (7,597.43)	\$ -
2016	Resident	BLS	2	\$ 1,412.65	\$ (568.39)	\$ (844.26)	\$ -
2016	Resident	FIRE TRUCK FEE	5	\$ 3,125.00	\$ (2,500.00)	\$ (625.00)	\$ -
2016	Resident		18	\$ 16,298.72	\$ (7,232.03)	\$ (9,066.69)	\$ -
2016	Total		46	\$ 39,011.42	\$ (15,486.58)	\$ (23,524.84)	\$ -
2017	Interfacility	ALS1	2	\$ 3,127.12	\$ (1,558.26)	\$ (1,568.86)	\$ -
2017	Interfacility	CRIT CARE	1	\$ 2,053.81	\$ (1,814.85)	\$ (238.96)	\$ -
2017	Interfacility		3	\$ 5,180.93	\$ (3,373.11)	\$ (1,807.82)	\$ -
2017	Non-Resident	ALS1	8	\$ 10,731.10	\$ (3,031.42)	\$ (7,699.68)	\$ -
2017	Non-Resident	BLS	3	\$ 2,017.56	\$ (1,332.20)	\$ (685.36)	\$ -
2017	Non-Resident		11	\$ 12,748.66	\$ (4,363.62)	\$ (8,385.04)	\$ -
2017	Non-Transport	BLS Non-Transport	3	\$ 384.61	\$ (384.61)	\$ -	\$ -
2017	Non-Transport	Lift Assist	1	\$ 95.00	\$ (95.00)	\$ -	\$ -
2017	Non-Transport	Non-Transport	2	\$ 1,048.71	\$ -	\$ (1,048.71)	\$ -
2017	Non-Transport		6	\$ 1,528.32	\$ (479.61)	\$ (1,048.71)	\$ -
2017	Resident	ALS1	20	\$ 22,197.13	\$ (12,250.45)	\$ (9,946.68)	\$ -
2017	Resident	BLS	8	\$ 5,449.65	\$ (2,499.55)	\$ (2,950.10)	\$ -
2017	Resident	FIRE TRUCK FEE	3	\$ 1,875.00	\$ (1,250.00)	\$ (625.00)	\$ -
2017	Resident		31	\$ 29,521.78	\$ (16,000.00)	\$ (13,521.78)	\$ -
2017	Total		51	\$ 48,979.69	\$ (24,216.34)	\$ (24,763.35)	\$ -
2018	Intercept	Intercept	1	\$ 495.00	\$ (495.00)	\$ -	\$ -
2018	Intercept		1	\$ 495.00	\$ (495.00)	\$ -	\$ -
2018	Interfacility	ALS1	2	\$ 2,905.30	\$ (2,905.30)	\$ -	\$ -
2018	Interfacility	BLS	2	\$ 2,766.28	\$ (2,622.02)	\$ (144.26)	\$ -
2018	Interfacility		4	\$ 5,671.58	\$ (5,527.32)	\$ (144.26)	\$ -
2018	Non-Resident	ALS1	12	\$ 16,170.28	\$ (3,964.88)	\$ (10,570.23)	\$ 1,635.17
2018	Non-Resident	BLS	5	\$ 4,312.23	\$ (2,913.17)	\$ (871.56)	\$ 527.50
2018	Non-Resident	FIRE TRUCK FEE	9	\$ 5,000.00	\$ (625.00)	\$ (4,375.00)	\$ -
2018	Non-Resident		26	\$ 25,482.51	\$ (7,503.05)	\$ (15,816.79)	\$ 2,162.67
2018	Non-Transport	BLS Non-Transport	2	\$ 209.46	\$ (209.46)	\$ -	\$ -
2018	Non-Transport	Lift Assist	2	\$ 200.00	\$ (100.00)	\$ (100.00)	\$ -
2018	Non-Transport	Non-Transport	2	\$ 336.97	\$ -	\$ (336.97)	\$ -
2018	Non-Transport		6	\$ 746.43	\$ (309.46)	\$ (436.97)	\$ -
2018	Resident	ALS1	11	\$ 14,584.59	\$ (8,845.45)	\$ (5,739.14)	\$ -
2018	Resident	BLS	4	\$ 3,327.65	\$ (3,063.85)	\$ (263.80)	\$ -
2018	Resident	FIRE TRUCK FEE	2	\$ 1,250.00	\$ (625.00)	\$ (625.00)	\$ -

Village of Mukwonago
Self Pay by Run Type and Year



Year	Run Category	Run Type	Qty	Total Charges	Total Payments	Total Adjustments	Balance Due
2018	Resident		17	\$ 19,162.24	\$ (12,534.30)	\$ (6,627.94)	\$ -
2018	Total		54	\$ 51,557.76	\$ (26,369.13)	\$ (23,025.96)	\$ 2,162.67
2019	Intercept	Intercept	16	\$ 7,920.00	\$ (6,880.50)	\$ (495.00)	\$ 544.50
2019	Intercept		16	\$ 7,920.00	\$ (6,880.50)	\$ (495.00)	\$ 544.50
2019	Interfacility	CRIT CARE	1	\$ 1,329.39	\$ -	\$ -	\$ 1,329.39
2019	Interfacility		1	\$ 1,329.39	\$ -	\$ -	\$ 1,329.39
2019	Non-Resident	ALS1	17	\$ 22,254.42	\$ (9,332.48)	\$ (6,796.22)	\$ 6,125.72
2019	Non-Resident	BLS	4	\$ 3,242.60	\$ (1,589.38)	\$ (779.15)	\$ 874.07
2019	Non-Resident	CRIT CARE	1	\$ 953.25	\$ -	\$ -	\$ 953.25
2019	Non-Resident	FIRE TRUCK FEE	6	\$ 3,750.00	\$ (2,025.00)	\$ -	\$ 1,725.00
2019	Non-Resident		28	\$ 30,200.27	\$ (12,946.86)	\$ (7,575.37)	\$ 9,678.04
2019	Non-Transport	Lift Assist	12	\$ 1,260.00	\$ (1,205.00)	\$ (55.00)	\$ -
2019	Non-Transport	Non-Transport	9	\$ 1,146.42	\$ (551.43)	\$ (226.74)	\$ 368.25
2019	Non-Transport		21	\$ 2,406.42	\$ (1,756.43)	\$ (281.74)	\$ 368.25
2019	Resident	ALS1	10	\$ 12,785.15	\$ (5,384.21)	\$ (3,250.22)	\$ 4,150.72
2019	Resident	BLS	6	\$ 4,487.43	\$ (2,734.36)	\$ (1,097.88)	\$ 655.19
2019	Resident	FIRE TRUCK FEE	1	\$ 625.00	\$ -	\$ (625.00)	\$ -
2019	Resident		17	\$ 17,897.58	\$ (8,118.57)	\$ (4,973.10)	\$ 4,805.91
2019	Total		83	\$ 59,753.66	\$ (29,702.36)	\$ (13,325.21)	\$ 16,726.09

Year Received	VILLAGE: 100-4300-434700 STATE FIRE DUES PROGRAM	Amount of Village Distribution	Increase		Village Property Tax Contribution to Fire Dept	Increase		Difference Between Tax Village's Tax Contribution & 2% Fire Dues Check	Increase	
			(Decrease) over PY	% increase over PY		(Decrease) over PY	% increase over PY		(Decrease) over PY	% increase over PY
2011				**	57,236.04					
2012		25,812.68			93,430.00	36,193.96	63.24%	67,617.32	67,617.32	
2013		26,062.64	249.96	0.97%	222,900.00	129,470.00	138.57%	196,837.36	129,220.04	191.10%
2014		28,050.48	1,987.84	7.63%	216,000.00	(6,900.00)	-3.10%	187,949.52	(8,887.84)	-4.52%
2015	VILLAGE 2% Dues	27,409.11	(641.37)	-2.29%	210,000.00	(6,000.00)	-2.78%	182,590.89	(5,358.63)	-2.85%
2016	Receipts	30,073.24	2,664.13	9.72%	210,000.00	-	0.00%	179,926.76	(2,664.13)	-1.46%
2017		34,309.91	4,236.67	14.09%	210,000.00	-	0.00%	175,690.09	(4,236.67)	-2.35%
2018		34,185.80	(124.11)	-0.36%	214,200.00	4,200.00	2.00%	180,014.20	4,324.11	2.46%
2019		37,556.89	3,371.09	9.86%	218,484.00	4,284.00	2.00%	180,927.11	912.91	0.51%
2020		38,203.95	647.06	1.72%	222,854.00	4,370.00	2.00%	184,650.05	3,722.94	2.06%
**Prior to 2012, the Village's check for 2% dues were recorded directly into the Fire Department's Fund										

2017		31,561.00			210,000.00			178,439.00		
2018	TOWN 2% Dues	31,503.00	(58.00)	-0.18%	214,200.00	4,200.00	2.00%	182,697.00	4,258.00	2.39%
2019	Receipts	35,901.00	4,398.00	13.96%	218,484.00	4,284.00	2.00%	182,583.00	(114.00)	-0.06%
2020		34,388.50	(1,512.50)	-4.21%	222,854.00	4,370.00	2.00%	188,465.50	5,882.50	3.22%

2021 Budgeted Amount for Village & Town Amounts contributed to Fire 227,311.08

For Budget purposes, assume Fire dues check remains the same as 2020,
this is the Average of both the Town's and the Village's 2020 receipt (36,296.23)

This becomes the adjusted amount to use for Village & Town contribution in 2021; the annual 2% increase for the 2022 budget will be based on this number. 191,014.86

The 2% Fire Dues amounts will be budgeted in the Fire Dept Budget using the prior year's check amount. The checks will be deposited directly into the Fire Dept fund which may be higher or lower than the amount budgeted and will differ between the 2 entities

		Budget Year	Budget Year	
Amounts Budgeted would look like this:		2021	2022	
Village Contribution	150-4100-411100	191,015	194,835	2% Increase
	150-4100-434700	36,296	38,586	Assume actual check for 2021 was a 1% increase over 2020
	Total	227,311	233,421	
Town Contribution	150-4700-473100	191,015	194,835	2% Increase
	150-4700-434700	36,296	34,732	Assume actual check for 2021 was a 1% increase over 2020
	Total	227,311	229,568	